State of Arizona
Department of Education

SCHOOL FINANCE MEMORANDUM 11-080

TO: **Superintendents, Business Managers, Administrators, and Head Teachers**

FROM: **Wendi Trudell, Interim Director of School Finance**

DATE: **July 18, 2011**

SUBJECT: **Classroom Site Fund Allocation**

The FY 2011 Classroom Site Fund (CSF) payment calculations were projected to be $220.00 per weighted attending student count per the Joint Legislative Budget Committee' (JLBC) projections.

School Finance has completed the final FY 2011 CSF payment #12 calculations. Actual receipt of the CSF payment by counties/districts and charters is scheduled for Tuesday, July 19, 2011.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Tuesday, July 19 at http://www.ade.az.gov/districts. Each district and charter will have received a proportionate share of CSF revenues ($252,281,000.00), based on their proportionate share of state total weighted count. All monies received for the Classroom Site Fund to date have been distributed based on each district's or charter's *weighted* attending student count.

For further details and analysis of the last five years including FY2011 projected amounts please visit the School Finance website at
https://www.ade.az.gov/schoolfinance/Reports/APORCounty/CSF/FY2010-11/Classroom%20Site%20Fund%20IIF%20Chart.pdf.

If you have questions concerning your calculated payment, please contact Jessica Krause via email at Jessica.Krause@azed.gov or by phone at 602-542-8244.