

ASSOCIATE SUPERINTENDENT APPROVAL:

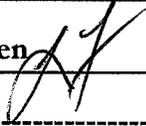


STATE BOARD MEETING DATE: March 24, 2014

SUBJECT: Approval for the attached Small School Districts to receive the indicated 2014 state aid and budget capacity due to the Capital Transportation Adjustment for Small School Districts pursuant to 15-963

SUBMITTED BY: Chelsea Jemison, Payment Analyst- School Finance

MANAGEMENT TEAM REVIEW: Lyle Friesen



BACKGROUND INFORMATION:

In accordance with A.R.S. 15-963 school district may apply to the state board of education for a capital transportation adjustment for the purchase of a transportation vehicle if the district meets all of the following requirements:

- 1. Has a student count of fewer than six hundred in kindergarten programs and grades one through twelve.*
- 2. Transports as eligible students at least one-third of the total student count of the school district.*
- 3. Has an approved daily route mileage per eligible student transported of more than 1.0, computed as prescribed in section 15-945, subsection A, paragraph 4.*

Once approved, district is authorized to increase their soft capital allocation by this SBE approved dollar amount.

School finance has verified that the districts included in the attached have applied for this Transportation adjustment, the dollar amount calculated is based on SBE previously does not exceed 20% of the total amount which a county may budget for that fiscal year in all small district service program funds as provided in section 15-365, subsection F.

*The School Finance Unit staff has reviewed all requests and has verified that this multiple District request **does meet state requirements***

BOARD ACTION REQUESTED: [] INFORMATION [X] ACTION/DESCRIBED BELOW

[X] Option One: Grant approval

ATTACHMENTS: YES [X] NO []

Fiscal Year	Entity ID	CTDS	Name	SST requested in FY13	TAD	TES	County Small Schools County Total Payment	Trans%	Dist%	Max	Award	County	County Total SST
2014	4160	010306000	Concho Elementary District	\$115,000.00	2195	230	\$52,102.24	\$10,420.45	63%	\$6,609.27	\$6,609.27	Apache	\$10,420.45
2014	4162	010309000	Vernon Elementary District	\$90,000.00	1046	159	\$52,102.24	\$10,420.45	37%	\$9,811.18	\$9,811.18	Apache	\$10,420.45
2014	4171	020214000	Bowtie Unified District	\$90,000.00	183	38	\$131,465.83	\$26,293.17	34%	\$8,885.49	\$8,885.49	Cochise	\$26,293.17
2014	4186	020422000	Pearce Elementary District	\$16,573.97	281	97	\$131,465.83	\$26,293.17	66%	\$17,407.68	\$17,407.68	Cochise	\$26,293.17
2014	4193	030202000	Williams Unified District	\$0.00	663	257	\$69,065.41	\$13,813.08	79%	\$10,849.59	\$10,849.59	Cochino	\$13,813.08
2014	4198	030305000	Chevelon Butte School District	\$0.00	396	15	\$69,065.41	\$13,813.08	21%	\$2,963.49	\$2,963.49	Cochino	\$13,813.08
2014	4215	040333000	Tonto Basin Elementary District	\$60,672.44	211	74	\$54,800.59	\$10,960.12	100%	\$10,960.12	\$10,960.12	Gila	\$10,960.12
2014	4221	050207000	Fort Thomas Unified District	\$136,000.00	563	456	\$32,880.35	\$6,576.07	100%	\$6,576.07	\$6,576.07	Graham	\$6,576.07
2014	4230	070371000	Sentinel Elementary District	\$0.00	182	32	\$109,656.75	\$21,931.35	11%	\$2,466.33	\$2,466.33	Maricopa	\$21,931.35
2014	4251	070375000	Morristown Elementary District	\$0.00	373	145	\$109,656.75	\$21,931.35	30%	\$6,585.15	\$6,585.15	Maricopa	\$21,931.35
2014	4275	070449000	Palo Verde Elementary District	\$135,000.00	524	392	\$109,656.75	\$21,931.35	59%	\$12,879.87	\$12,879.87	Maricopa	\$21,931.35
2014	4374	080209000	Littlefield Unified District	\$75,600.19	369	283	\$104,204.48	\$20,840.90	100%	\$20,840.90	\$20,840.90	Mohave	\$20,840.90
2014	4392	090206000	Heber-Overgaard Unified District	\$0.00	588	363	\$52,102.24	\$10,420.45	100%	\$10,420.45	\$10,420.45	Navajo	\$10,420.45
2014	4435	110100000	Mary C O'Brien Accommodation District	\$85,000.00	774	218	\$109,656.75	\$21,931.35	33%	\$7,140.03	\$7,140.03	Pinal	\$21,931.35
2014	4438	110203000	Ray Unified District	\$0.00	574	271	\$109,656.75	\$21,931.35	31%	\$6,776.99	\$6,776.99	Pinal	\$21,931.35
2014	4454	110540000	Santa Cruz Valley Union High School District	\$98,500.00	358	141	\$109,656.75	\$21,931.35	18%	\$3,846.95	\$3,846.95	Pinal	\$21,931.35
2014	4459	110220706	Santa Cruz Elementary District	\$0.00	322	179	\$109,656.75	\$21,931.35	19%	\$4,167.37	\$4,167.37	Pinal	\$21,931.34
2014	4475	130302000	Williamson Valley Elementary School District	\$50,000.00	53	36	\$147,822.64	\$29,564.53	15%	\$4,368.90	\$4,368.90	Yavapai	\$29,564.52
2014	4481	130326000	Beaver Creek Elementary District	\$11,666.31	261	248	\$147,822.64	\$29,564.53	85%	\$25,195.62	\$25,195.62	Yavapai	\$29,564.52
2014	4511	150404000	Quartzsite Elementary District	\$0.00	300	233	\$60,920.42	\$12,184.08	100%	\$12,184.08	\$12,184.08	La Paz	\$12,184.08

Total Small Schools County Payment \$1,145,637.93

\$184,935.53

Transportation
Maximum (20%) of
Small Schools Total
SST Total

\$229,127.59
\$184,935.53