

Fiscal Year 2014 Career Ladder Calculation

A.R.S. § 15-918.04

Entity ID: 4462

Patagonia Union High
School District

CTD: 120520

Fiscal Year 2014 Student Count		51.797
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Base Level		\$3,368.12
Career Ladder Percent	x	2.0%
Weighted Student Count		88.731
Sudden Growth Weighted Student Count Addon from APOR 55-2 Report	+	-
TEI	x	1.0000
Preliminary Budget Capacity**	\$	5,977
Phase-In Adjustment (ARS 15-918.04.1-2)	+	\$ -
Small Program Adjustment (ARS 15-918.04.A.5)	+	\$ 9,402
Final Career Ladder Budget Capacity	\$	15,379
Capacity from Sudden Growth	\$	-
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Preliminary Assessed Valuation plus SRP and GPLET	\$	55,221,662
(Final Assessed Values will be used when they are made available)		
Increased QTR for Career Ladder		0.10
Required Local Funding from QTR***	\$	15,379
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Final Career Ladder Budget Capacity	\$	15,379
Estimated Local Funding (AV/100*Inc. QTR)	-	\$ 15,379
Preliminary Estimated State Aid	\$	-
Estimated State Admin.	-	\$ -
Final Estimated State Aid	\$	-

* A.R.S. §15-901 sets the base level amount for FY14 at \$3,326.54. Includes 1.25% Increase for teacher

**Please note that the FY14 Career Ladder Budget Capacity calculated value matches what is calculated in the budget system. This budget capacity calculation is based on the most recently submitted and processed budget and September 1, 2013 apportionment - these values are subject to change through any 15-915 requests.

*** The required local funding for this district includes only the portion of the qualifying levy that is required by A.R.S. §15-918.05. (Adjusted to reflect 2% maximum)

Please check the district's ADM reports for accuracy. Questions or concerns regarding the ADM count should be directed to School Finance at 602-542-5695 or by email at SFDDataAnalysis@azed.gov.