Quick Reference Guide for CTE Grant Expenditures
FY 2017

				Instruction (1000)							Support Services (2100, 2200, 2600, 2700)							Support Services Admin (2300, 2400, 2500, 2900)						
Expenditure Items	**Perkins**	**Priority**	Capital 6700	6100	6200	6300	6400	6500	6600	6800	6100	6200	6300	6400	6500	6600	6800	6100	6200	6300	6400	6500	6600	6800
Stipend: CTSO Advisor	Y	Y									✓													
Stipend: Chaperone for CTSO	Y	Y									✓													
Salary: CTE instructional classroom aide	Y	Y		X																				
Stipend: CTE Director	Y	Y									X							X						
Stipend: Extended salary- teacher	Y	Y									X													
Stipend: Teachers for curriculum revision	Y	Y									X													
Stipend: Teacher placement calls	Y	Y									X													
Salary: Substitute teacher	Y	Y									X													
Salary: CTE office aide-school	Y	Y									X													
Salary: CTE clerical support-District-if under 5% admin.	Y	Y																X						
Benefits: CTE teacher	Y	Y			X																			
Benefits: CTE instructional classroom aide	Y	Y			X																			
Benefits: CTE Director	Y	Y										X							X					
Benefits: Substitute teacher	Y	Y										X												
Contracted services for nursing services for clinical	Y	Y				X																		
Equipment installation	N	Y																		X				
Student drug testing, finger printing-economically disadvantaged	Y	Y											X											
Curriculum Consortium fees	Y	Y											X											
Registration: Teacher to student conference	Y	Y											✓											
Registration: Teacher to teacher PD conference	Y	Y											X											
Registration: School Counselor to CTE event	Y	Y											X											
Registration: CTE Director to PD conference	Y	Y											X							X				
Registration: Principal to ACTE conference	Y	Y																		X				
Instructional Equipment- lease /rental	Y	Y					X																	
Repair- equipment	N	Y												X										
Equipment-maintenance by contracted service	Y	Y												X										

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Transportation: Teacher to student conference	Y	Y													✓									
Transportation: Student- parking fees, air, gas	N	Y													X									
Transportation: School Counselor to PD conference	Y	Y													X									
Transportation: Teacher to teacher PD conference	Y	Y													X									
Transportation: CTE Director to PD conference	Y	Y													X							X		
Food: Student at conference	N	Y															✓							
Food: Teacher at student conference	Y	Y													✓									
Food: Teacher at PD conference	Y	Y													X									
Food: CTE Director at PD conference	Y	Y													X							X		
Hotel: Student at conference	N	Y															✓							
Hotel: Teacher at student conference	Y	Y													✓									
Hotel: Teacher at PD conference	Y	Y													X									
Hotel: CTE Director at PD conference	Y	Y													X							X		
Supplies: Various supplies to support CTE class-instructional	Y	Y							X															
Supplies: Non-trad informational materials- vendor created	Y	Y														X								
Supplies: Non-trad nformational materials- student class created	Y	Y							X															
Supplies: Required textbooks (only for dual enrollment)	N	Y							X															
Supplies: Supplemental textbooks	Y	Y							X															
Supplies: Chef coats for culinary	Y	Y							X															
Supplies: Career guidance reference books	Y	Y														X								
Supplies: Program specific periodicals/ magazines	Y	Y							X															
Supplies: Instructional software + updates	Y	Y	X						X															
Supplies: Instructional material -CTSO curriculum(for entire class)	Y	Y							X															
Bridge software-Career guidance for CTE	Y	Y														X								
Career guidance reference books	Y	Y														X								
Supplies- POS meeting	Y	Y														X								
Supplies- Advisory meeting	Y	Y														X								

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CTSO: $200 program fee	N	Y															✓							
CTSO: Student membership (per person) (traditional)	N	Y															✓							
CTSO: Teacher membership (per person)	N	Y															✓							
CTSO: Affiliation membership (100% enrollment)	N	Y															✓							
CTSO: Student registration fees for leadership conference	N	Y															✓							
CTSO: Student registration fees for competitive conference	N	Y															✓							
CTSO: Teacher registration fees for leadership conference	Y	Y											✓											
CTSO: Teacher registration fees for competitive conference	N	Y											✓											
CTSO: Advisor stipend	Y	Y									✓													
CTSO: Instructional supplies for CTSO curriculum	Y	Y							X															
CTSO: Classroom set of CTSO uniforms	Y	Y															X							
CTSO: Cleaning: Classroom set of uniforms(CTSO)	Y	Y															X							