Jails Education Program
A.R.S. 15.913.01
FY 2012

FOR COUNTY: NAVAJO

A	Base Amount (Number of participating counties multiplied by $14,400.00)		$ 14,400.00
B	1. Days of Instruction (SY 2010-2011)	117	
	2. ARS 15.913.01.2a	$ 10.80	
	3. Multiply Line B1 times B2		$ 1,263.60
C	Total Group A and B Amount (From Page 2)		$ 1,841.79
D	Result (Lines A + B3 + C)		$ 17,505.39

Jails Education Program
A.R.S. 15.913.01
FY 2012

County: NAVAJO

Group A

Base Level			Total	Capital Outlay	Base Level		Daily Total		Daily Regular		Daily Group A		Instructional Days		Total Group A
$ 3,267.72	x 2 x .72 =	$	4,705.5168	+ 72.00 =	$ 4,777.5168	/180	26.5418	-	10.8000	=	15.7418	x	117.00	=	$ 1,841.79

Group B

DISAB Categ	Base Level	Weight		Total	Capital Outlay	Base Level		Daily Total		Daily Regular		Daily Group B		Instructional Days		Total
HI	$ 3,267.72	x 5.771 x .72 =	$	13,577.7687	+ 72.00 =	$ 13,649.77	/180	75.8320	-	10.8000	=	65.0320	x		=	$ -
MD_R	$ 3,267.72	x 7.024 x .72 =	$	16,525.7750	+ 72.00 =	$ 16,597.78	/180	92.2099	-	10.8000	=	81.4099	x		=	$ -
MD_SC	$ 3,267.72	x 6.833 x .72 =	$	16,076.3981	+ 72.00 =	$ 16,148.40	/180	89.7133	-	10.8000	=	78.9133	x		=	$ -
MD_SSI	$ 3,267.72	x 8.947 x .72 =	$	21,050.1294	+ 72.00 =	$ 21,122.13	/180	117.3452	-	10.8000	=	106.5452	x		=	$ -
OI_RES	$ 3,267.72	x 4.158 x .72 =	$	9,782.7694	+ 72.00 =	$ 9,854.77	/180	54.7487	-	10.8000	=	43.9487	x		=	$ -
OI_SC	$ 3,267.72	x 7.773 x .72 =	$	18,287.9910	+ 72.00 =	$ 18,359.99	/180	102.0000	-	10.8000	=	91.2000	x		=	$ -
PSD	$ 3,267.72	x 4.595 x .72 =	$	10,810.9248	+ 72.00 =	$ 10,882.92	/180	60.4607	-	10.8000	=	49.6607	x		=	$ -
ED_P	$ 3,267.72	x 5.822 x .72 =	$	13,697.7594	+ 72.00 =	$ 13,769.76	/180	76.4987	-	10.8000	=	65.6987	x		=	$ -
MMR	$ 3,267.72	x 5.421 x .72 =	$	12,754.3033	+ 72.00 =	$ 12,826.30	/180	71.2572	-	10.8000	=	60.4572	x		=	$ -
VI	$ 3,267.72	x 5.806 x .72 =	$	13,660.1153	+ 72.00 =	$ 13,732.12	/180	76.2895	-	10.8000	=	65.4895	x		=	$ -

Total Group B $ -

Total Group A and B $ 1,841.79

To page 1, Line C for single county programs, Line E for multiple county programs)