
Special Education Cost Study Amounts for FY2007

070204 Mesa Unified School District

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Hearing Impairment	PS-HI	\$28,544.00
PreSchool Severe Delay	PSD	\$24,519.00
PreSchool Visual Impairment	PS-VI	\$32,132.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$14,065.00
Hearing Impairment	HI	\$19,372.00
Moderate Mental Retardation	MOMR	\$11,714.00
Multiple Disabilites	MD	\$17,248.00
Orthopedic Impairment	OI	\$32,713.00
Severe Mental Retardation	SMR	\$5,274.00
Severe Sensory Impairment	MDSSI	\$14,361.00
Traumatic Brain Injury	TBI	\$8,593.00
Visual Impairment	VI	\$26,952.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$23,044.00
Emotional Disability - Private Placement	EDP	\$18,108.00
Hearing Impairment	HI	\$20,798.00
Moderate Mental Retardation	MOMR	\$14,681.00
Multiple Disabilites	MD	\$24,081.00
Orthopedic Impairment	OI	\$33,858.00
Severe Mental Retardation	SMR	\$20,911.00
Severe Sensory Impairment	MDSSI	\$28,443.00
Traumatic Brain Injury	TBI	\$8,591.00
Visual Impairment	VI	\$26,593.00

Special Education Cost Study Amounts for FY2007

070269 Paradise Valley Unified School District

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Hearing Impairment	PS-HI	\$23,706.00
PreSchool Severe Delay	PSD	\$23,075.00
PreSchool Visual Impairment	PS-VI	\$7,584.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$19,911.00
Hearing Impairment	HI	\$7,428.00
Moderate Mental Retardation	MOMR	\$18,836.00
Multiple Disabilites	MD	\$20,172.00
Orthopedic Impairment	OI	\$15,281.00
Severe Sensory Impairment	MDSSI	\$28,224.00
Traumatic Brain Injury	TBI	\$11,728.00
Visual Impairment	VI	\$11,881.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$21,240.00
Emotional Disability - Private Placement	EDP	\$15,466.00
Hearing Impairment	HI	\$17,097.00
Moderate Mental Retardation	MOMR	\$16,138.00
Multiple Disabilites	MD	\$30,099.00
Orthopedic Impairment	OI	\$21,696.00
Severe Mental Retardation	SMR	\$27,510.00
Severe Sensory Impairment	MDSSI	\$29,136.00
Traumatic Brain Injury	TBI	\$4,034.00
Visual Impairment	VI	\$15,911.00

Special Education Cost Study Amounts for FY2007

070403 Tempe Elementary School District

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Hearing Impairment	PS-HI	\$9,314.00
PreSchool Severe Delay	PSD	\$40,089.00
PreSchool Visual Impairment	PS-VI	\$34,231.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$16,078.00
Hearing Impairment	HI	\$10,832.00
Moderate Mental Retardation	MOMR	\$30,958.00
Multiple Disabilites	MD	\$21,939.00
Orthopedic Impairment	OI	\$9,422.00
Traumatic Brain Injury	TBI	\$8,285.00
Visual Impairment	VI	\$20,079.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$24,486.00
Emotional Disability - Private Placement	EDP	\$23,217.00
Hearing Impairment	HI	\$8,370.00
Moderate Mental Retardation	MOMR	\$21,212.00
Multiple Disabilites	MD	\$23,989.00
Orthopedic Impairment	OI	\$19,193.00
Severe Mental Retardation	SMR	\$24,296.00
Severe Sensory Impairment	MDSSI	\$36,030.00
Traumatic Brain Injury	TBI	\$16,955.00
Visual Impairment	VI	\$10,000.00

Special Education Cost Study Amounts for FY2007

070406 Washington Elementary School District

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Hearing Impairment	PS-HI	\$0.00
PreSchool Severe Delay	PSD	\$16,203.00
PreSchool Visual Impairment	PS-VI	\$8,120.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$28,703.00
Hearing Impairment	HI	\$12,929.00
Multiple Disabilites	MD	\$13,332.00
Orthopedic Impairment	OI	\$58,493.00
Severe Mental Retardation	SMR	\$5,849.00
Traumatic Brain Injury	TBI	\$5,363.00
Visual Impairment	VI	\$23,669.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$22,827.00
Emotional Disability - Private Placement	EDP	\$25,809.00
Hearing Impairment	HI	\$18,984.00
Moderate Mental Retardation	MOMR	\$15,661.00
Multiple Disabilites	MD	\$26,455.00
Orthopedic Impairment	OI	\$49,592.00
Severe Mental Retardation	SMR	\$26,060.00
Severe Sensory Impairment	MDSSI	\$33,867.00
Traumatic Brain Injury	TBI	\$24,894.00
Visual Impairment	VI	\$23,535.00

Special Education Cost Study Amounts for FY2007

070483 Cartwright Elementary School District

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Hearing Impairment	PS-HI	\$0.00
PreSchool Severe Delay	PSD	\$20,149.00
PreSchool Visual Impairment	PS-VI	\$868.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$14,930.00
Hearing Impairment	HI	\$4,167.00
Multiple Disabilites	MD	\$18,148.00
Orthopedic Impairment	OI	\$13,139.00
Severe Sensory Impairment	MDSSI	\$4,167.00
Traumatic Brain Injury	TBI	\$8,254.00
Visual Impairment	VI	\$21,525.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$21,875.00
Emotional Disability - Private Placement	EDP	\$18,663.00
Hearing Impairment	HI	\$21,858.00
Moderate Mental Retardation	MOMR	\$16,181.00
Multiple Disabilites	MD	\$20,448.00
Orthopedic Impairment	OI	\$3,940.00
Severe Mental Retardation	SMR	\$16,218.00
Severe Sensory Impairment	MDSSI	\$28,231.00
Traumatic Brain Injury	TBI	\$21,186.00
Visual Impairment	VI	\$22,959.00

Special Education Cost Study Amounts for FY2007

070510 Phoenix Union High School District

Service Type - Resource

<u>Category Name</u>		<u>Cost Study Amount</u>
Autism	A	\$7,472.00
Hearing Impairment	HI	\$15,888.00
Moderate Mental Retardation	MOMR	\$35,053.00
Multiple Disabilites	MD	\$19,767.00
Orthopedic Impairment	OI	\$13,407.00
Severe Mental Retardation	SMR	\$16,804.00
Severe Sensory Impairment	MDSSI	\$21,485.00
Traumatic Brain Injury	TBI	\$14,038.00
Visual Impairment	VI	\$16,231.00

Service Type - Self Contained

<u>Category Name</u>		<u>Cost Study Amount</u>
Autism	A	\$28,350.00
Emotional Disability - Private Placement	EDP	\$19,485.00
Hearing Impairment	HI	\$14,376.00
Moderate Mental Retardation	MOMR	\$17,728.00
Multiple Disabilites	MD	\$29,180.00
Orthopedic Impairment	OI	\$20,916.00
Severe Mental Retardation	SMR	\$26,287.00
Severe Sensory Impairment	MDSSI	\$30,229.00
Traumatic Brain Injury	TBI	\$7,991.00
Visual Impairment	VI	\$30,070.00

Special Education Cost Study Amounts for FY2007

100201 Tucson Unified District

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Hearing Impairment	PS-HI	\$1,543.00
PreSchool Severe Delay	PSD	\$22,993.00
PreSchool Visual Impairment	PS-VI	\$5,755.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$16,901.00
Hearing Impairment	HI	\$12,392.00
Moderate Mental Retardation	MOMR	\$16,448.00
Multiple Disabilites	MD	\$14,098.00
Orthopedic Impairment	OI	\$20,905.00
Severe Mental Retardation	SMR	\$34,410.00
Severe Sensory Impairment	MDSSI	\$20,723.00
Traumatic Brain Injury	TBI	\$17,530.00
Visual Impairment	VI	\$11,237.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$18,574.00
Emotional Disability - Private Placement	EDP	\$14,241.00
Hearing Impairment	HI	\$14,604.00
Moderate Mental Retardation	MOMR	\$15,091.00
Multiple Disabilites	MD	\$23,412.00
Orthopedic Impairment	OI	\$19,884.00
Severe Mental Retardation	SMR	\$23,606.00
Severe Sensory Impairment	MDSSI	\$30,933.00
Traumatic Brain Injury	TBI	\$14,979.00
Visual Impairment	VI	\$24,358.00

Special Education Cost Study Amounts for FY2007

100210 Amphitheater Unifed School District

Service Type - Self Contained

<u><i>Category Name</i></u>		<u><i>Cost Study Amount</i></u>
Orthopedic Impairment	OI	\$12,793.00

Service Type - PreSchool

<u><i>Category Name</i></u>		<u><i>Cost Study Amount</i></u>
PreSchool Severe Delay	PSD	\$23,297.00

Service Type - Resource

<u><i>Category Name</i></u>		<u><i>Cost Study Amount</i></u>
Autism	A	\$14,902.00
Hearing Impairment	HI	\$27,054.00
Moderate Mental Retardation	MOMR	\$12,837.00
Multiple Disabilites	MD	\$6,108.00
Orthopedic Impairment	OI	\$16,497.00
Severe Mental Retardation	SMR	\$0.00
Severe Sensory Impairment	MDSSI	\$0.00
Traumatic Brain Injury	TBI	\$6,202.00
Visual Impairment	VI	\$0.00

Service Type - Self Contained

<u><i>Category Name</i></u>		<u><i>Cost Study Amount</i></u>
Autism	A	\$14,354.00
Emotional Disability - Private Placement	EDP	\$19,806.00
Hearing Impairment	HI	\$45,851.00
Moderate Mental Retardation	MOMR	\$13,113.00
Multiple Disabilites	MD	\$23,516.00
Severe Mental Retardation	SMR	\$15,267.00
Severe Sensory Impairment	MDSSI	\$7,537.00
Traumatic Brain Injury	TBI	\$5,293.00

Special Education Cost Study Amounts for FY2007

110221 Coolidge Unified School Dirstric

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Multiple Disabilites	MD	\$17,689.00

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Severe Delay	PSD	\$26,186.00
PreSchool Visual Impairment	PS-VI	\$0.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$11,483.00
Hearing Impairment	HI	\$9,252.00
Moderate Mental Retardation	MOMR	\$3,989.00
Multiple Disabilites	MD	\$13,968.00
Orthopedic Impairment	OI	\$21,911.00
Traumatic Brain Injury	TBI	\$5,747.00
Visual Impairment	VI	\$5,016.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$32,624.00
Emotional Disability - Private Placement	EDP	\$45,301.00
Moderate Mental Retardation	MOMR	\$29,020.00
Orthopedic Impairment	OI	\$0.00
Severe Mental Retardation	SMR	\$89,397.00
Severe Sensory Impairment	MDSSI	\$62,258.00

Special Education Cost Study Amounts for FY2007

999999 State Average

Service Type - PreSchool

<i>Category Name</i>		<i>Cost Study Amount</i>
PreSchool Hearing Impairment	PS-HI	\$25,864.00
PreSchool Severe Delay	PSD	\$22,302.00
PreSchool Visual Impairment	PS-VI	\$14,320.00

Service Type - Resource

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$16,958.00
Hearing Impairment	HI	\$12,422.00
Moderate Mental Retardation	MOMR	\$23,043.00
Multiple Disabilites	MD	\$16,463.00
Orthopedic Impairment	OI	\$21,403.00
Severe Mental Retardation	SMR	\$19,691.00
Severe Sensory Impairment	MDSSI	\$22,628.00
Traumatic Brain Injury	TBI	\$11,050.00
Visual Impairment	VI	\$17,291.00

Service Type - Self Contained

<i>Category Name</i>		<i>Cost Study Amount</i>
Autism	A	\$21,544.00
Emotional Disability - Private Placement	EDP	\$18,460.00
Hearing Impairment	HI	\$17,940.00
Moderate Mental Retardation	MOMR	\$16,174.00
Multiple Disabilites	MD	\$25,704.00
Orthopedic Impairment	OI	\$22,347.00
Severe Mental Retardation	SMR	\$23,149.00
Severe Sensory Impairment	MDSSI	\$27,028.00
Traumatic Brain Injury	TBI	\$10,166.00
Visual Impairment	VI	\$23,207.00