



State of Arizona
Department of Education

SCHOOL FINANCE MEMORANDUM 13-009

TO: Superintendents, Business Managers, Administrators, and Head Teachers

FROM: Lyle Friesen, Director of School Finance

DATE: August 22, 2012

SUBJECT: Classroom Site Fund Allocation

The FY 2013 Classroom Site Fund (CSF) revenues are projected to be \$232.00 per weighted attending student count by the Joint Legislative Budget Committee (JLBC). Of this amount, \$227.00 is used for new FY 2013 budget capacity and will be used for payment purposes. The remaining balance is for prior year shortfalls.

School Finance has completed the FY 2013 CSF payment #1 calculations. Actual distribution of the CSF payment by counties/districts and charters is scheduled for Wednesday, August 22nd, 2012.

The report detailing the counts and weights used to determine the Classroom Site Fund allocation will be available on Wednesday, August 22nd, 2012 at <http://www.ade.az.gov/districts>. Each district and charter will have received 1/12 of the total amount calculated based on \$227 per weighted student count for FY 13.

The Classroom Site Fund per weighted student count set by the Joint Legislative Budget Committee for Fiscal Year 2013 is \$227 for new FY 2013 budget capacity.

School Finance is reviewing the FY 12 and prior years CSF payments, and will be correcting over payment for prior year shortfalls as necessary. There will also be a disbursement of additional amounts available to Districts or Charters with remaining shortfall balances.

If you have questions concerning your calculated payment, please contact Chelsea Jemison via email at Chelsea.Jemison@azed.gov or by phone at (602)542-8244.