

Classroom Dollars and Proposition 301 Results

Agua Fria Union High School District

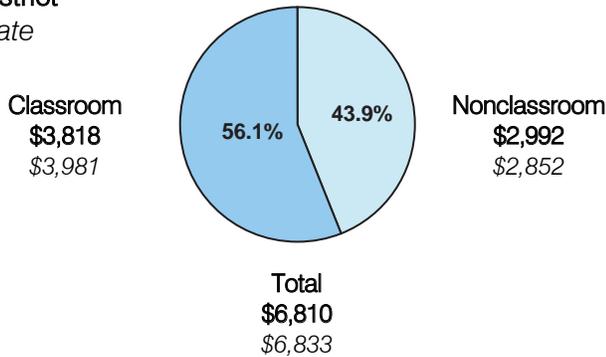
Maricopa County

District size: Medium
 Students attending: 4,763
 Number of schools: 3
 Number of certified teachers: 225

Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State

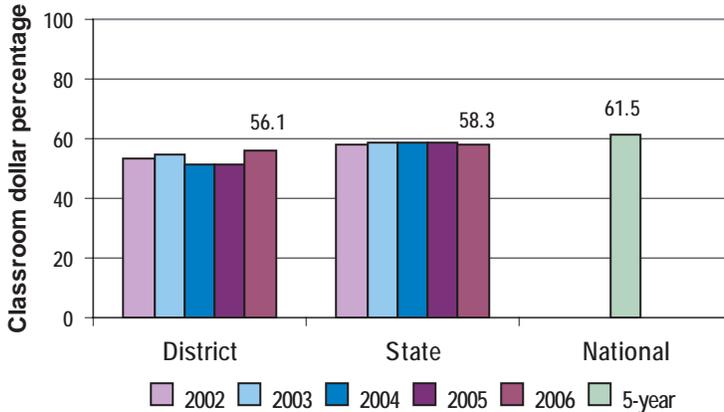


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	22.7	22.2	21.2	17.7
Average teacher salary	\$42,467	\$42,937	\$44,964	\$42,967
Average years' experience	7.8	7.6	7.0	8.3

Classroom dollar ranking: 103 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	53.3	54.6	51.6	51.3	56.1	58.3	61.5
Nonclassroom dollars:							
Administration	13.2	11.3	11.3	11.5	11.0	9.4	11.0
Plant operations	15.4	17.6	18.4	18.2	12.6	11.2	9.6
Food service	3.7	4.2	4.6	4.6	4.9	4.7	3.9
Transportation	4.6	4.0	4.6	4.9	5.6	4.2	4.0
Student support	5.8	5.9	6.2	6.3	6.9	7.2	5.1
Instruction support	1.8	1.8	1.5	1.6	1.2	4.8	4.7
Other	2.2	0.6	1.8	1.6	1.7	0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, counselor, and diversity coordinator/specialist earned between \$4,339 and \$6,208 in additional salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Teachers aligned curriculum and assessments to the state standards.
- Teachers participated in a mentoring program and attended monthly trainings.
- All new teachers attended the Northern Arizona University Induction program.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies continued to pay for teacher development and AIMS intervention.
- For dropout prevention, teachers worked with at-risk students on credit recovery and math skills.

Classroom Dollars and Proposition 301 Results

Alhambra Elementary School District

Maricopa County

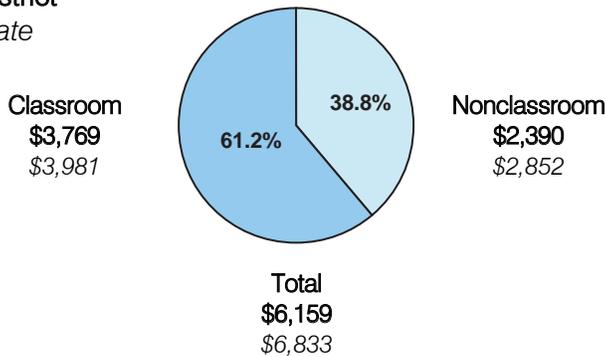
District size: Large
 Students attending: 15,529
 Number of schools: 15
 Number of certified teachers: 774

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

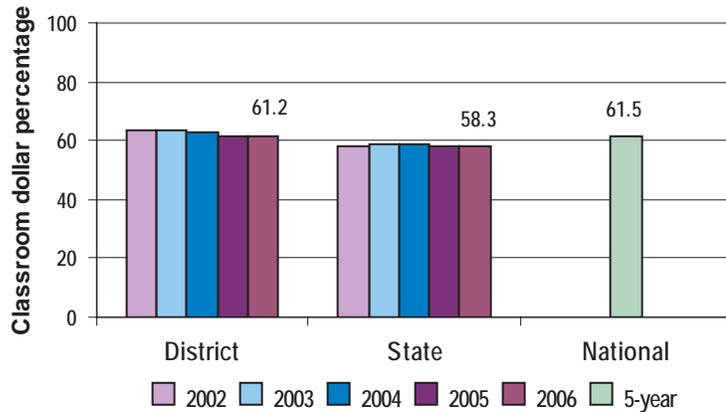


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	19.1	18.5	20.1	17.7
Average teacher salary	\$47,193	\$47,573	\$49,047	\$42,967
Average years' experience	7.9	7.3	7.2	8.3

Classroom dollar ranking: 30 of 229 districts.

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	63.8	63.6	63.0	61.8	61.2	58.3	61.5
Nonclassroom dollars:							
Administration	8.6	7.9	6.8	6.8	6.4	9.4	11.0
Plant operations	8.9	8.8	8.9	8.9	9.1	11.2	9.6
Food service	8.2	7.7	7.7	7.5	7.3	4.7	3.9
Transportation	2.6	2.6	2.7	2.7	2.8	4.2	4.0
Student support	5.4	6.4	6.5	6.9	6.9	7.2	5.1
Instruction support	2.5	3.0	4.4	5.4	6.3	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and media specialist earned between \$4,256 and \$5,207 in additional salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement goals were set for the District, for groups of similar schools, and for individual schools.
- The district-wide student achievement goal was met, and 9 of the 15 schools met their goals.
- Other goals were linked to professional development, teacher evaluations, participation in leadership activities and tutoring, and parents' involvement in school committees, events, and activities.

Menu

- Monies were used to hire more than 3 teachers and 12 instructional aides to reduce class sizes and 8 collaborative peer teachers and a facilitator for professional development.
- 76 teachers and 11 instructional aides participated in AIMS intervention activities.

Classroom Dollars and Proposition 301 Results

Altar Valley Elementary School District

Pima County

District size: Medium
 Students attending: 709
 Number of schools: 2
 Number of certified teachers: 41

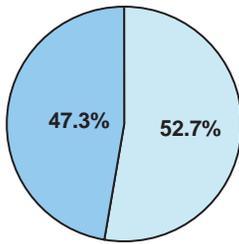
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

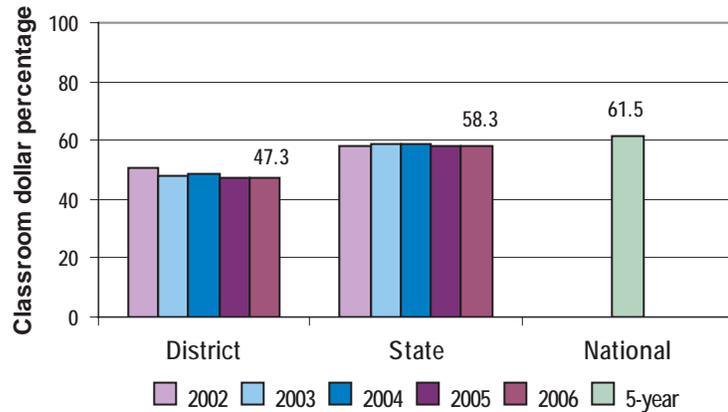
Classroom
\$3,991
\$3,981



Nonclassroom
\$4,451
\$2,852

Total
\$8,442
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	51.0	47.7	48.6	47.5	47.3	58.3	61.5
Nonclassroom dollars:							
Administration	12.1	14.5	13.2	13.0	12.5	9.4	11.0
Plant operations	10.5	10.7	12.1	12.8	12.5	11.2	9.6
Food service	6.2	6.6	6.3	5.8	6.3	4.7	3.9
Transportation	11.9	10.4	9.8	10.7	10.1	4.2	4.0
Student support	6.7	6.0	6.6	6.9	7.0	7.2	5.1
Instruction support	1.6	4.1	3.4	3.2	4.3	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.5	15.7	17.3	17.7
Average teacher salary	\$32,508	\$35,759	\$39,665	\$42,967
Average years' experience	7.8	7.5	8.4	8.3

Classroom dollar ranking: 197 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and speech pathologist earned an additional \$3,632 in salary, and each counselor earned \$2,663.

Performance

- The District accomplished its goals, which were based on individual performance.
- Goals were linked to student achievement, teacher development, and leadership activities.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for the increased cost of health insurance.

Classroom Dollars and Proposition 301 Results

Antelope Union High School District

Yuma County

District size: Small
 Students attending: 349
 Number of schools: 1
 Number of certified teachers: 22

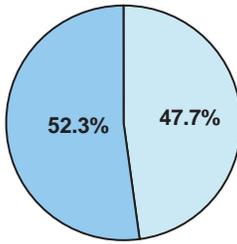
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

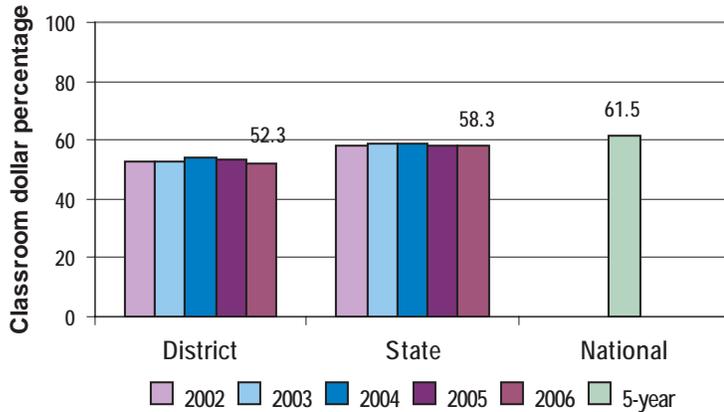
Classroom
 \$4,353
 \$3,981



Nonclassroom
 \$3,967
 \$2,852

Total
 \$8,320
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.4	52.9	54.1	53.7	52.3	58.3	61.5
Nonclassroom dollars:							
Administration	13.4	13.8	12.9	13.2	13.7	9.4	11.0
Plant operations	14.3	14.7	13.8	12.9	13.7	11.2	9.6
Food service	5.8	5.7	5.3	6.2	6.3	4.7	3.9
Transportation	9.3	8.3	8.4	9.1	8.9	4.2	4.0
Student support	2.2	2.7	2.9	3.2	3.5	7.2	5.1
Instruction support	2.6	1.9	2.6	1.7	1.6	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.8	16.4	16.3	17.7
Average teacher salary	\$38,848	\$38,246	\$42,315	\$42,967
Average years' experience	8.4	8.6	9.6	8.3

Classroom dollar ranking: 158 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and counselor earned between \$3,038 and \$4,344 in additional salary. Fiscal year 2006 performance pay was distributed in fiscal year 2007 due to delayed performance measure data.

Performance

- The District accomplished most of its goals, which were based on district performance.
- High school students increased their math scores on standardized tests. The reading and writing goals for AIMS scores were not achieved, but students increased their reading, writing, and math scores on the Terra Nova.
- Other goals called for teachers to participate in professional development activities and decrease their number of absences.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used to pay for professional development activities.

Classroom Dollars and Proposition 301 Results

Arlington Elementary School District

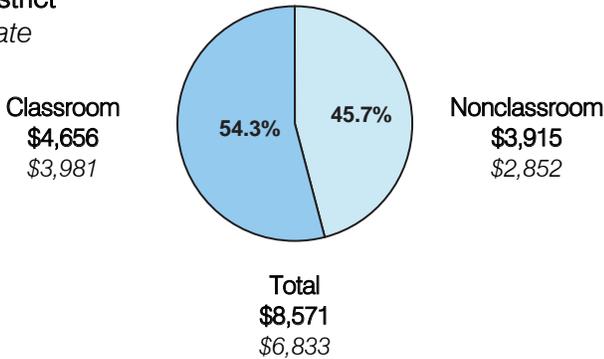
Maricopa County

District size: Small
 Students attending: 226
 Number of schools: 1
 Number of certified teachers: 12

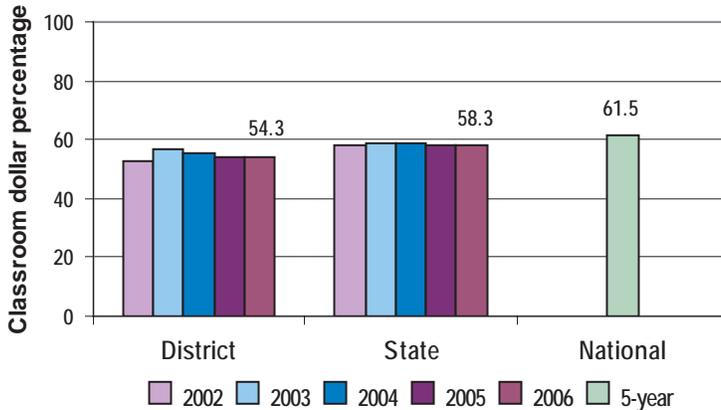
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.9	56.5	55.1	54.2	54.3	58.3	61.5
Nonclassroom dollars:							
Administration	19.6	12.4	12.5	12.5	12.1	9.4	11.0
Plant operations	15.5	11.7	13.0	11.7	9.4	11.2	9.6
Food service	6.9	9.6	8.7	7.9	7.9	4.7	3.9
Transportation	3.8	6.4	6.5	7.3	9.4	4.2	4.0
Student support	1.1	2.7	4.1	6.3	6.6	7.2	5.1
Instruction support	0.2	0.7	0.1	0.1	0.1	4.8	4.7
Other					0.2	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	18.7	18.8	19.7	17.7
Average teacher salary	\$39,596	\$40,100	\$40,338	\$42,967
Average years' experience	8.1	7.4	7.5	8.3

Classroom dollar ranking: 133 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,000 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Students' standardized test scores demonstrated at least 70 percent proficiency.
- The student attendance rate was at least 95 percent.
- Each teacher attended 8 hours of professional development activities and received satisfactory performance evaluations.
- The parents of each student visited the school.

Menu

- The District hired a one-half time equivalent teacher to help reduce 2nd-grade class sizes.
- Monies were also used to increase teacher compensation.

Classroom Dollars and Proposition 301 Results

Ash Creek Elementary School District

Cochise County

District size: Very Small
 Students attending: 43
 Number of schools: 1
 Number of certified teachers: 4

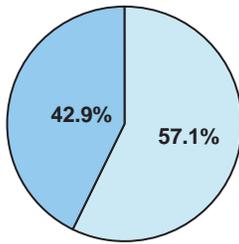
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

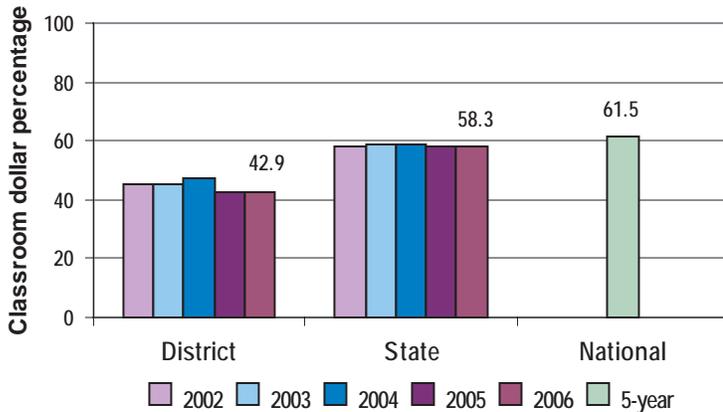
Classroom
\$6,890
\$3,981



Nonclassroom
\$9,176
\$2,852

Total
\$16,066
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	45.6	45.5	47.4	42.6	42.9	58.3	61.5
Nonclassroom dollars:							
Administration	24.7	24.5	23.9	26.1	22.5	9.4	11.0
Plant operations	9.8	10.3	11.4	16.1	16.4	11.2	9.6
Food service	6.3	5.5	5.6	6.1	6.6	4.7	3.9
Transportation	11.0	9.9	8.2	4.5	5.4	4.2	4.0
Student support	1.8	3.2	2.5	3.0	4.2	7.2	5.1
Instruction support	0.8	1.1	1.0	1.6	2.0	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	6.8	9.1	10.8	17.7
Average teacher salary	\$36,097	\$32,400	\$30,110	\$42,967
Average years' experience	12.2	7.0	4.8	8.3

Classroom dollar ranking: 211 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,171, and the instructional aide earned an additional \$2,462.

Performance

- Although the District distributed performance pay, it did not provide information about its performance results.

Menu

- Monies were used to pay 4 teachers and 1 instructional aide to attend trainings on technology and state standards and earn college credits.

Classroom Dollars and Proposition 301 Results

Avondale Elementary School District

Maricopa County

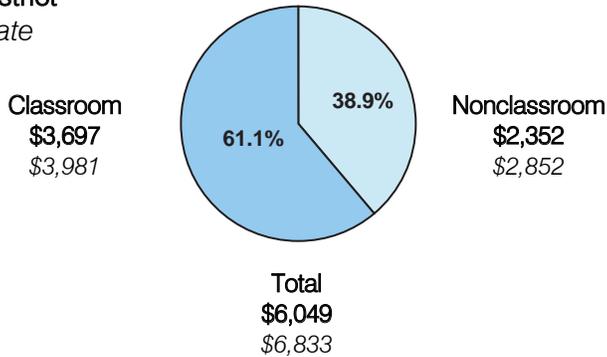
District size: Large
 Students attending: 5,630
 Number of schools: 7
 Number of certified teachers: 292

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

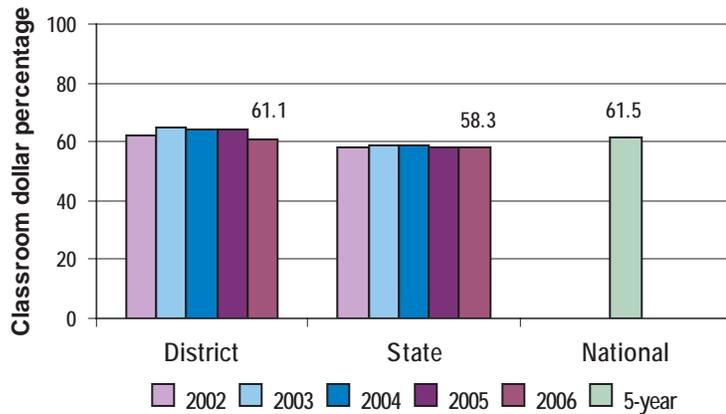


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	19.0	20.2	19.3	17.7
Average teacher salary	\$42,280	\$44,801	\$42,272	\$42,967
Average years' experience	8.1	6.8	6.6	8.3

Classroom dollar ranking: 31 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	62.4	64.8	64.1	63.9	61.1	58.3	61.5
Nonclassroom dollars:							
Administration	9.2	8.9	8.3	8.0	7.5	9.4	11.0
Plant operations	9.9	9.3	8.7	8.5	9.0	11.2	9.6
Food service	6.4	6.1	6.3	6.3	5.9	4.7	3.9
Transportation	2.9	2.8	3.0	2.8	2.6	4.2	4.0
Student support	4.2	4.1	4.6	4.8	7.3	7.2	5.1
Instruction support	5.0	4.0	5.0	5.6	6.5	4.8	4.7
Other				0.1	0.1	0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$3,498 and \$3,573 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- 4 of 7 schools met Adequate Yearly Progress objectives or were labeled "performing" or better by ADE for AZ LEARNS.
- Student attendance was higher than 96 percent.
- Most teachers maintained a 97 percent attendance rate and participated in professional development activities.
- Committees continued to improve curriculum by sharing ideas and establishing standards and best practice guidelines.
- Tutoring and other after-school activities and parent-student workshops were held.

Menu

- Monies were used for AIMS intervention, dropout prevention, increased teacher compensation, teacher development, and class size reduction.

Classroom Dollars and Proposition 301 Results

Balsz Elementary School District

Maricopa County

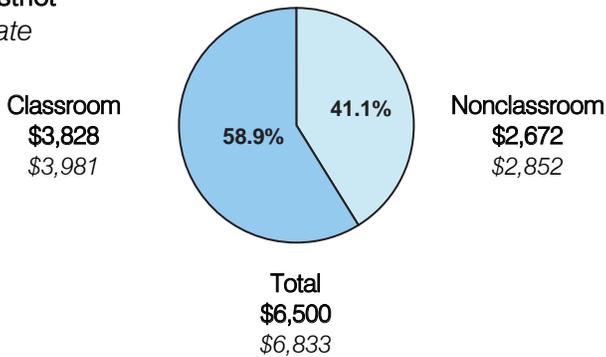
District size: Medium
 Students attending: 3,607
 Number of schools: 5
 Number of certified teachers: 189

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

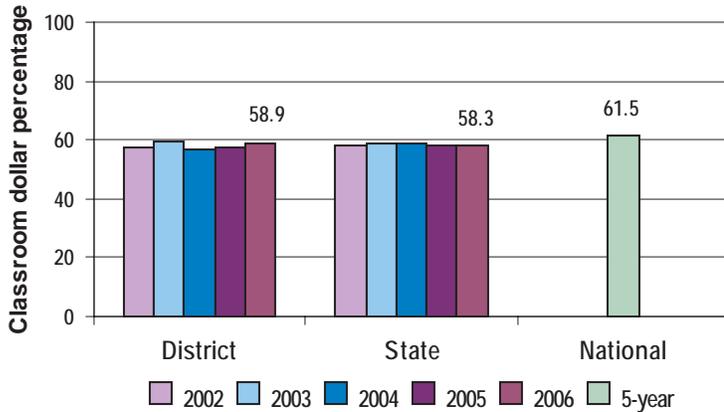


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.6	17.9	19.1	17.7
Average teacher salary	\$39,039	\$38,280	\$41,330	\$42,967
Average years' experience	6.7	6.4	6.8	8.3

Classroom dollar ranking: 61 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	57.4	59.4	56.9	57.2	58.9	58.3	61.5
Nonclassroom dollars:							
Administration	9.2	9.3	9.5	9.4	9.0	9.4	11.0
Plant operations	11.1	9.9	11.7	10.5	10.0	11.2	9.6
Food service	6.8	6.4	7.7	7.7	7.9	4.7	3.9
Transportation	3.4	3.5	3.2	3.0	2.7	4.2	4.0
Student support	7.9	7.5	7.8	7.4	7.1	7.2	5.1
Instruction support	4.0	4.0	3.2	4.8	4.4	4.8	4.7
Other	0.2					0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$3,962 in salary, which includes performance pay for fiscal year 2005.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- At least 51 percent of the students who started the school year with the District showed growth in reading and math.
- Teachers attended at least 3 hours of professional development on Six-Traits Writing or Step-Up to Writing.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 2 resource positions were hired to work with ELL students.

Classroom Dollars and Proposition 301 Results

Bicentennial Union High School District

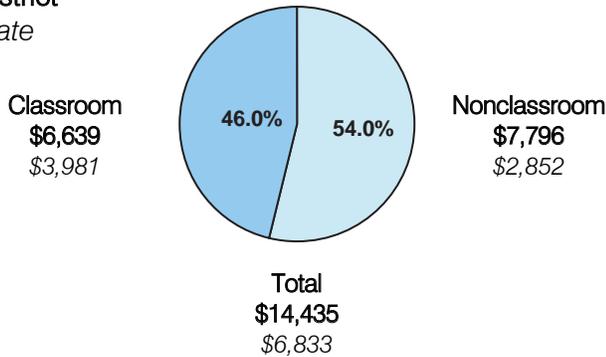
La Paz County

District size: Very Small
 Students attending: 132
 Number of schools: 1
 Number of certified teachers: 12

Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State

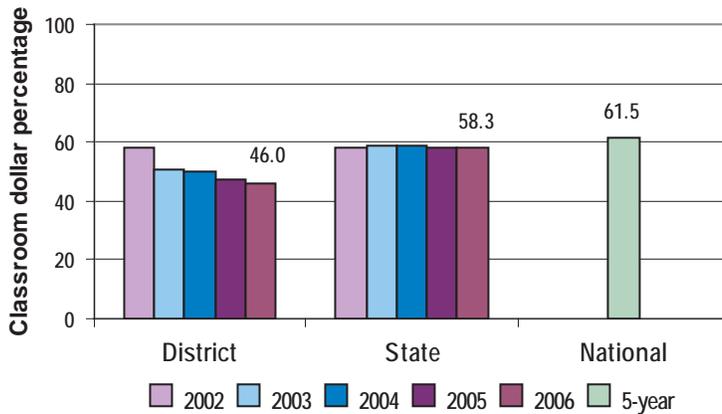


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.8	12.9	11.5	17.7
Average teacher salary	\$35,307	\$34,096	\$34,848	\$42,967
Average years' experience	8.5	6.9	7.3	8.3

Classroom dollar ranking: 202 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	58.2	50.6	50.1	47.4	46.0	58.3	61.5
Nonclassroom dollars:	n/a						
Administration		9.8	10.0	11.7	14.5	9.4	11.0
Plant operations		15.7	17.3	17.1	14.8	11.2	9.6
Food service		5.4	4.8	4.0	4.6	4.7	3.9
Transportation		12.8	12.7	10.7	11.3	4.2	4.0
Student support		3.0	0.8	3.6	4.0	7.2	5.1
Instruction support		2.7	4.3	5.5	4.5	4.8	4.7
Other					0.3	0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and counselor earned an additional \$6,805 in salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- The District met Adequate Yearly Progress objectives or was labeled "performing" or better by ADE for AZ LEARNS.
- All teachers received "satisfactory" or above on performance evaluations.
- The goal not met related to professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Buckeye Elementary School District

Maricopa County

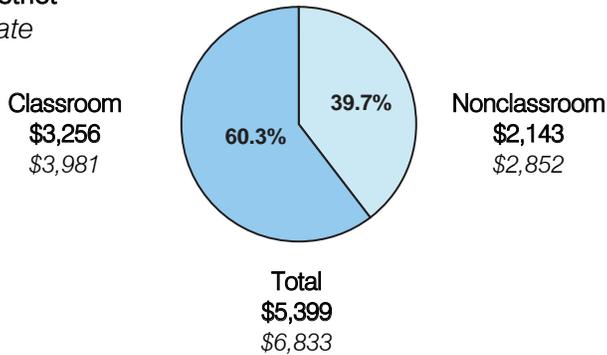
District size: Medium
 Students attending: 2,700
 Number of schools: 3
 Number of certified teachers: 113

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

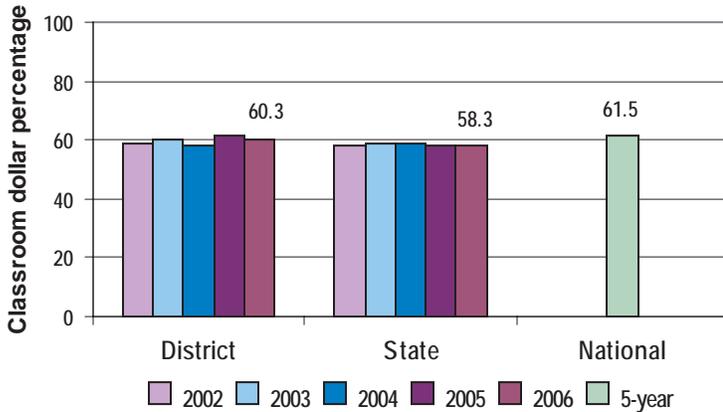


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.9	20.2	23.9	17.7
Average teacher salary	\$31,466	\$35,043	\$34,431	\$42,967
Average years' experience	8.0	7.3	7.3	8.3

Classroom dollar ranking: 39 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	58.6	60.1	57.9	61.4	60.3	58.3	61.5
Nonclassroom dollars:							
Administration	11.9	11.9	12.1	10.9	10.9	9.4	11.0
Plant operations	8.6	9.6	10.5	9.7	10.3	11.2	9.6
Food service	4.0	4.6	5.5	5.7	5.6	4.7	3.9
Transportation	2.7	3.8	3.5	3.6	3.2	4.2	4.0
Student support	10.8	5.9	5.4	4.7	4.3	7.2	5.1
Instruction support	3.4	4.1	5.1	4.0	5.4	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,288 in salary, and the counselor earned an additional \$1,000.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- The percentage of students reaching benchmarks and/or students' average test scores increased in reading, writing, and math.
- Teachers participated in at least 30 hours of professional development activities and served on at least 1 curriculum committee.
- 25 teachers served as mentors for new teachers.

Menu

- 10 kindergarten through 8th-grade teachers were hired for class size reduction.
- Monies were also used to pay relocation stipends and to further compensate teachers for improved student achievement.

Classroom Dollars and Proposition 301 Results

Buckeye Union High School District

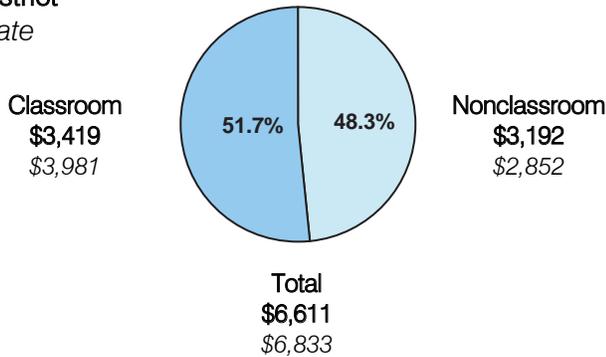
Maricopa County

District size: Medium
 Students attending: 2,194
 Number of schools: 3
 Number of certified teachers: 107

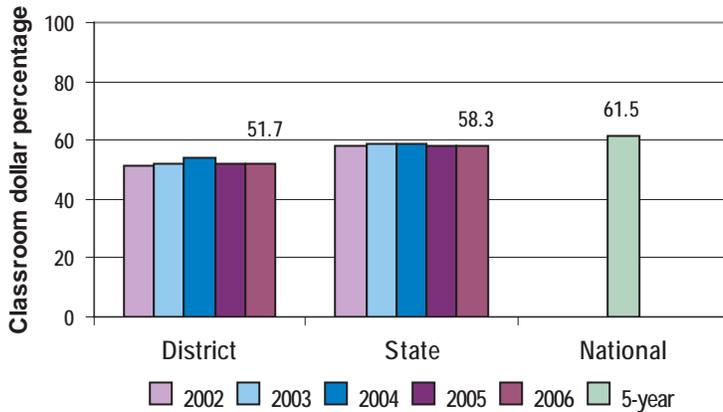
Classroom Dollars

Fiscal year 2006 averages per pupil

District
State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	51.2	52.1	54.2	52.1	51.7	58.3	61.5
Nonclassroom dollars:							
Administration	16.7	13.6	14.3	12.6	13.4	9.4	11.0
Plant operations	14.8	15.5	13.9	17.1	15.2	11.2	9.6
Food service	4.4	3.6	4.3	3.4	3.4	4.7	3.9
Transportation	4.5	5.9	4.6	4.0	4.7	4.2	4.0
Student support	5.5	5.9	5.4	6.6	7.1	7.2	5.1
Instruction support	2.5	3.1	3.2	4.2	4.2	4.8	4.7
Other	0.4	0.3	0.1		0.3	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.5	19.8	20.4	17.7
Average teacher salary	\$35,314	\$32,873	\$38,043	\$42,967
Average years' experience	6.5	6.4	6.5	8.3

Classroom dollar ranking: 163 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, counselor, and teacher mentor earned between \$5,971 and \$6,681 in additional salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Students' scores on pre- and post-tests of a state standard or competency increased by at least 15 percent.
- Each teacher completed 15 hours of professional development activities to obtain a provisional SEI endorsement.
- Teachers attended Web page software training and completed Web page projects.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District continued to use monies to compensate 2 employees for monitoring the Classroom Site Fund program.
- Monies were also used to compensate a Webmaster.

Classroom Dollars and Proposition 301 Results

Bullhead City Elementary School District

Mohave County

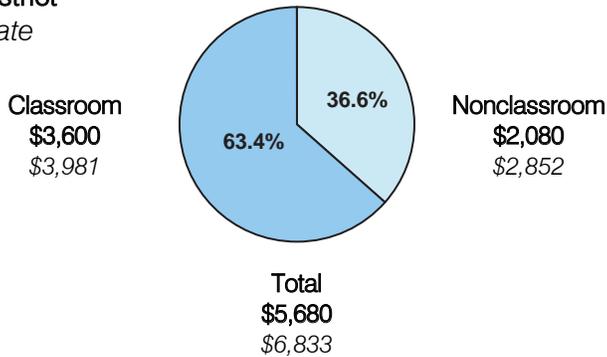
District size: Medium
 Students attending: 3,844
 Number of schools: 7
 Number of certified teachers: 222

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

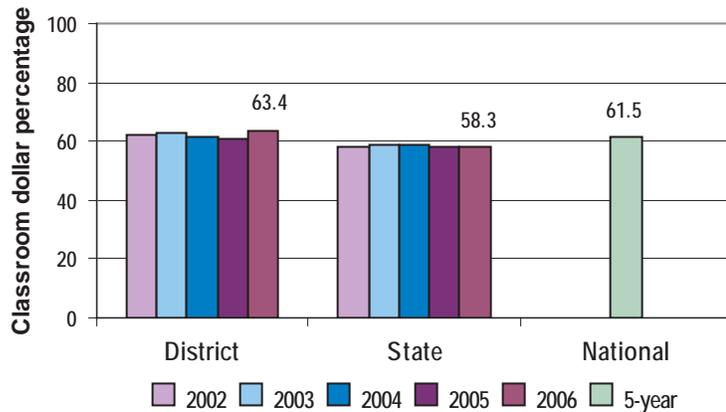


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.4	17.2	17.3	17.7
Average teacher salary	\$37,607	\$35,364	\$37,070	\$42,967
Average years' experience	6.2	6.0	5.9	8.3

Classroom dollar ranking: 12 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	62.3	62.9	61.3	60.9	63.4	58.3	61.5
Nonclassroom dollars:							
Administration	10.7	10.1	10.4	9.4	9.1	9.4	11.0
Plant operations	8.2	8.6	8.9	9.6	9.0	11.2	9.6
Food service	6.0	5.6	6.2	6.1	6.0	4.7	3.9
Transportation	3.5	3.6	4.0	4.1	4.1	4.2	4.0
Student support	4.9	4.4	4.3	4.6	3.3	7.2	5.1
Instruction support	4.1	4.8	4.9	5.3	5.1	4.8	4.7
Other	0.3					0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,845 in salary.

Performance

- The District accomplished its goals, which were based on individual performance.
- Teachers participated in professional development activities and leadership activities, such as school- and district-level committees.

Menu

- Monies were used solely to increase teacher compensation.

Classroom Dollars and Proposition 301 Results

Cartwright Elementary School District

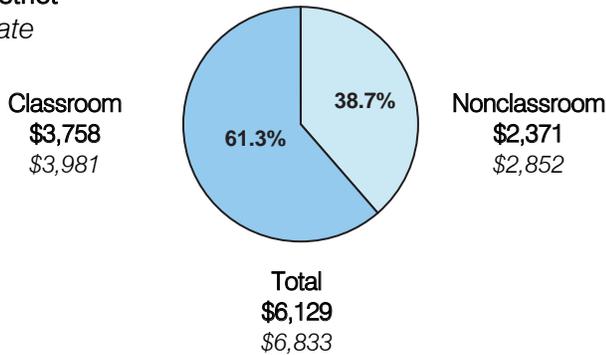
Maricopa County

District size: Very Large
 Students attending: 20,229
 Number of schools: 22
 Number of certified teachers: 1,042

Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State

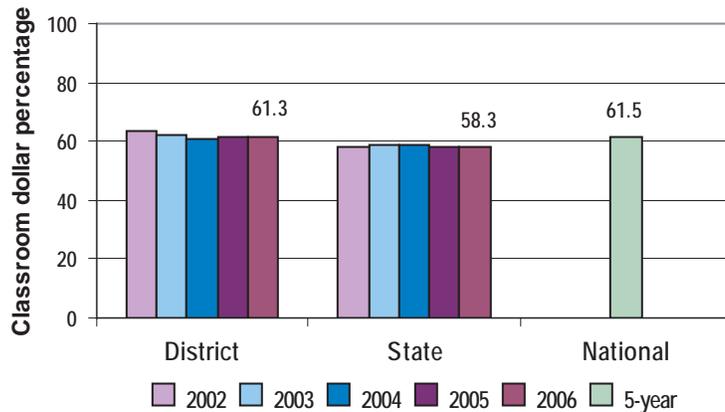


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	19.4	18.9	19.4	17.7
Average teacher salary	\$49,550	\$54,835	\$49,723	\$42,967
Average years' experience	7.4	7.2	6.1	8.3

Classroom dollar ranking: 28 of 229 districts.

5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	63.3	62.0	60.7	61.6	61.3	58.3	61.5
Nonclassroom dollars:							
Administration	9.0	8.9	8.8	8.3	8.0	9.4	11.0
Plant operations	8.8	8.7	8.8	8.7	8.4	11.2	9.6
Food service	6.1	6.2	6.1	6.1	6.1	4.7	3.9
Transportation	1.5	1.6	1.6	1.5	1.5	4.2	4.0
Student support	5.9	6.4	7.7	7.4	7.0	7.2	5.1
Instruction support	5.4	6.2	6.3	6.4	7.7	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and librarian earned an additional \$5,270 in salary.

Performance

- The District accomplished some of its goals, which were measured based on fiscal year 2005 school performance.
- 4 student achievement goals were linked to students' standardized test scores.
- Each school had to achieve at least a 95 percent attendance rate each day during AIMS testing.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Approximately 3,500 students were provided AIMS intervention activities focused on improving reading and math skills.
- Approximately 2,100 8th-grade students received additional tutoring to prepare them for high school placement testing.
- Teachers attended professional development programs focused on improving students' math and reading skills.

Classroom Dollars and Proposition 301 Results

Casa Grande Elementary School District

Pinal County

District size: Large
 Students attending: 6,202
 Number of schools: 9
 Number of certified teachers: 327

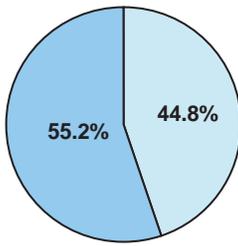
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

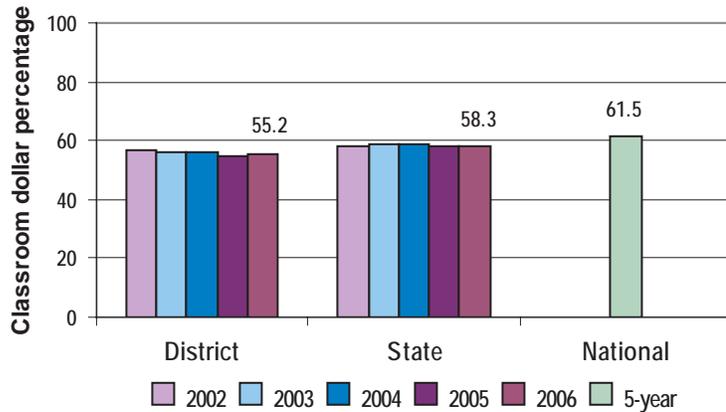
Classroom
 \$3,582
 \$3,981



Nonclassroom
 \$2,911
 \$2,852

Total
 \$6,493
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.8	56.4	56.0	54.5	55.2	58.3	61.5
Nonclassroom dollars:							
Administration	12.8	12.3	10.6	10.3	9.6	9.4	11.0
Plant operations	11.2	10.3	11.1	11.2	10.6	11.2	9.6
Food service	5.2	4.8	4.9	5.3	5.2	4.7	3.9
Transportation	4.7	4.8	5.0	5.7	6.2	4.2	4.0
Student support	5.6	6.2	6.6	6.9	6.6	7.2	5.1
Instruction support	3.7	5.2	5.8	6.0	6.6	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	18.2	18.7	19.0	17.7
Average teacher salary	\$38,817	\$41,810	\$42,529	\$42,967
Average years' experience	7.4	7.7	7.3	8.3

Classroom dollar ranking: 115 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,408 in salary, and each librarian, speech pathologist, audiologist, and counselor earned between \$2,507 and \$3,565.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- All eligible employees met the 59 indicators of performance on the District's performance evaluation.

Menu

- Monies were primarily used to increase eligible employee compensation.
- AIMS intervention activities included hiring additional instructional aides to provide before- and after-school tutoring.
- Teachers attended professional development trainings in differentiated instruction, brain research, classroom management, and reading strategies.

Classroom Dollars and Proposition 301 Results

Casa Grande Union High School District

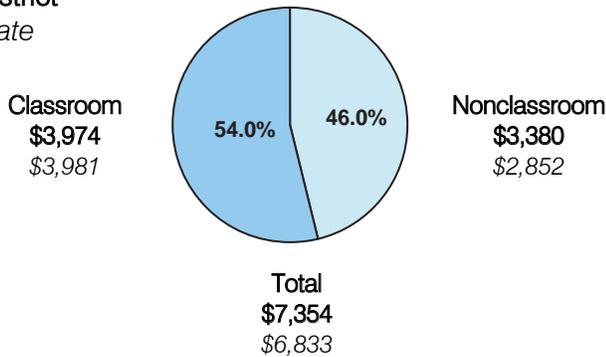
Pinal County

District size: Medium
 Students attending: 3,005
 Number of schools: 3
 Number of certified teachers: 159

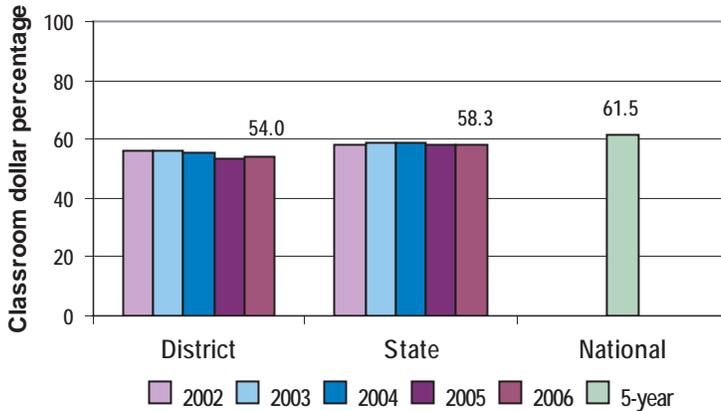
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.2	55.8	55.1	53.3	54.0	58.3	61.5
Nonclassroom dollars:							
Administration	10.2	9.4	8.9	10.0	10.1	9.4	11.0
Plant operations	14.2	11.9	12.5	13.0	12.2	11.2	9.6
Food service	5.1	4.3	4.0	4.3	4.8	4.7	3.9
Transportation	5.8	7.2	6.0	7.1	8.2	4.2	4.0
Student support	7.1	9.8	11.5	10.4	9.5	7.2	5.1
Instruction support	1.0	1.3	1.6	1.4	0.8	4.8	4.7
Other	0.4	0.3	0.4	0.5	0.4	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.8	20.3	18.9	17.7
Average teacher salary	\$41,401	\$45,522	\$44,572	\$42,967
Average years' experience	9.1	8.9	8.6	8.3

Classroom dollar ranking: 138 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$6,469 in salary.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- 2 of the District's 3 schools demonstrated Adequate Yearly Progress.
- Each school's attendance rate was at least 95 percent.
- Teachers received acceptable evaluations.
- Another goal was linked to graduation and dropout rates.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Colorado River Union High School District

Mohave County

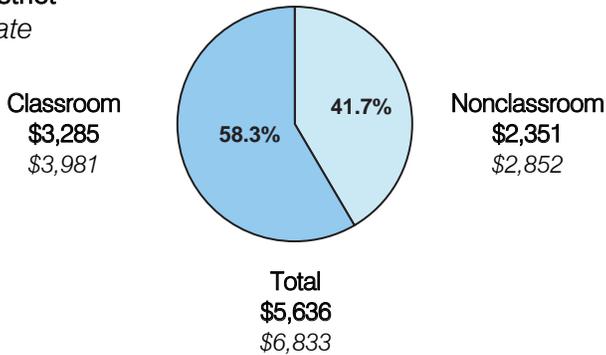
District size: Medium
 Students attending: 2,346
 Number of schools: 2
 Number of certified teachers: 106

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

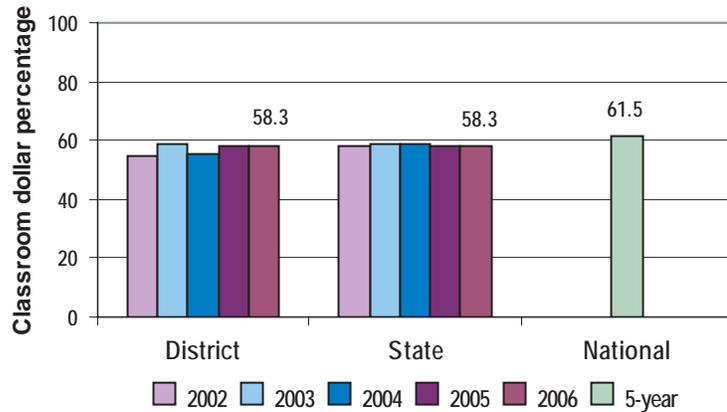


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	23.2	23.5	22.1	17.7
Average teacher salary	\$41,260	\$41,569	\$42,779	\$42,967
Average years' experience	8.1	8.9	8.2	8.3

Classroom dollar ranking: 70 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	55.0	58.8	55.6	58.2	58.3	58.3	61.5
Nonclassroom dollars:							
Administration	11.3	8.7	7.8	7.9	7.6	9.4	11.0
Plant operations	15.1	13.5	15.5	14.6	14.5	11.2	9.6
Food service	5.1	5.0	5.0	4.9	4.8	4.7	3.9
Transportation	4.8	4.4	4.8	4.6	5.6	4.2	4.0
Student support	6.8	7.0	7.2	6.4	7.2	7.2	5.1
Instruction support	1.7	2.4	3.2	3.2	1.8	4.8	4.7
Other	0.2	0.2	0.9	0.2	0.2	0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,268 in salary.

Performance

- The District met most of its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- All teachers administered district assessments and completed 15 hours of professional development activities.
- At least 90 percent of teachers attended 6 extracurricular events.
- A course syllabus was sent to parents for each course taught.
- Most teachers received "meets" or "exceeds" ratings on performance evaluation instructional criteria.

Menu

- For class-size reduction, the District continued paying for 3 teachers and added a 4th teacher to reduce average math class sizes to 27 students.

Classroom Dollars and Proposition 301 Results

Cottonwood-Oak Creek Elementary School District

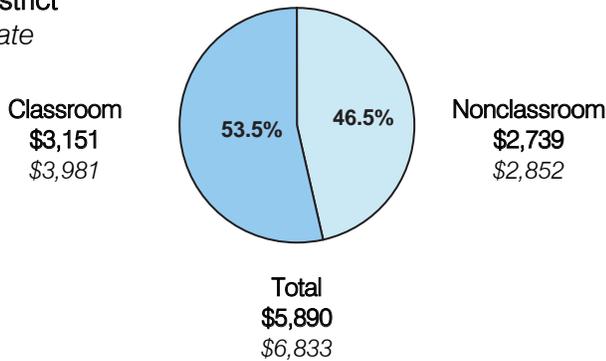
Yavapai County

District size: Medium
 Students attending: 2,590
 Number of schools: 5
 Number of certified teachers: 146

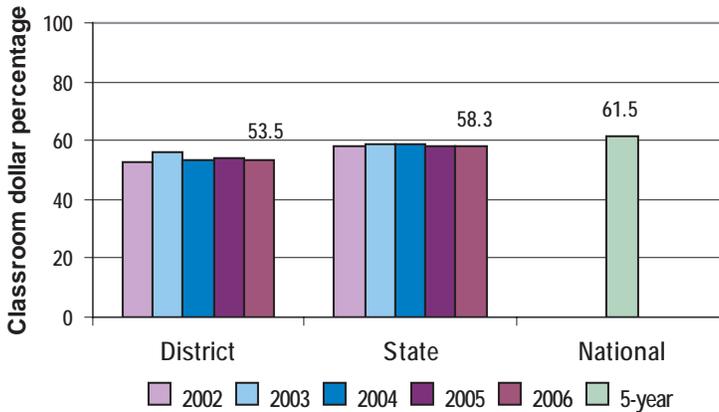
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.4	56.1	53.6	53.9	53.5	58.3	61.5
Nonclassroom dollars:							
Administration	13.1	12.4	13.9	12.5	12.2	9.4	11.0
Plant operations	12.4	10.5	11.5	11.1	11.6	11.2	9.6
Food service	9.2	8.7	9.6	9.8	9.3	4.7	3.9
Transportation	3.8	3.4	3.3	3.5	3.7	4.2	4.0
Student support	5.7	7.4	6.3	7.1	7.0	7.2	5.1
Instruction support	3.4	1.5	1.8	2.1	2.7	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.9	17.8	17.8	17.7
Average teacher salary	\$33,566	\$33,125	\$37,634	\$42,967
Average years' experience	8.0	8.0	7.9	8.3

Classroom dollar ranking: 146 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, teachers earned an additional \$5,808 in salary, librarians earned an additional \$5,006, and speech pathologists and audiologists earned an additional \$4,802.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Teachers chose activities that supported school goals, including activities focused on student achievement, teacher development, and school program quality.
- Teachers also received acceptable performance evaluations.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Crane Elementary School District

Yuma County

District size: Large
 Students attending: 5,941
 Number of schools: 9
 Number of certified teachers: 330

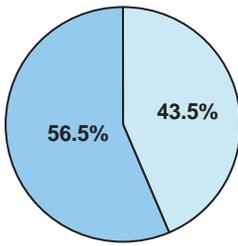
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

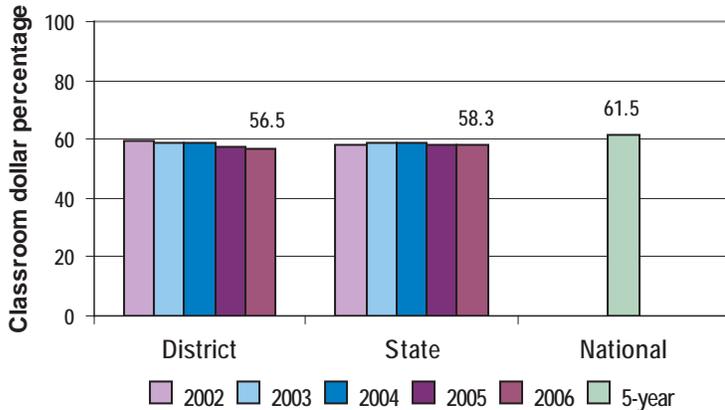
Classroom
 \$3,490
 \$3,981



Nonclassroom
 \$2,686
 \$2,852

Total
 \$6,176
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	59.4	59.0	58.8	57.4	56.5	58.3	61.5
Nonclassroom dollars:							
Administration	12.8	10.9	11.0	12.0	12.4	9.4	11.0
Plant operations	10.0	11.6	11.3	10.4	9.4	11.2	9.6
Food service	6.4	5.8	5.6	5.6	5.7	4.7	3.9
Transportation	3.6	3.5	3.4	3.3	3.5	4.2	4.0
Student support	4.9	4.9	4.7	4.7	5.6	7.2	5.1
Instruction support	2.9	4.3	5.2	6.6	6.9	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	18.6	18.6	18.0	17.7
Average teacher salary	\$33,000	\$35,750	\$42,317	\$42,967
Average years' experience	7.7	7.4	7.4	8.3

Classroom dollar ranking: 96 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned \$2,797 in additional salary, each speech pathologist and audiologist earned an additional \$2,950, and each counselor earned an additional \$2,808.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Although each school did not achieve Adequate Yearly Progress, students' reading scores improved by 2 percent, on average.
- Each teacher tutored 5 students in reading.
- Reading leadership teams were established to help improve student achievement in reading.
- Parent surveys indicated that parents are pleased with the schools.

Menu

- Monies were used to pay for 8.5 teachers to reduce class sizes, 5 facilitators to assist with professional development activities, and 3 alternative school programs to serve students who otherwise may have been suspended or expelled.

Classroom Dollars and Proposition 301 Results

Creighton Elementary School District

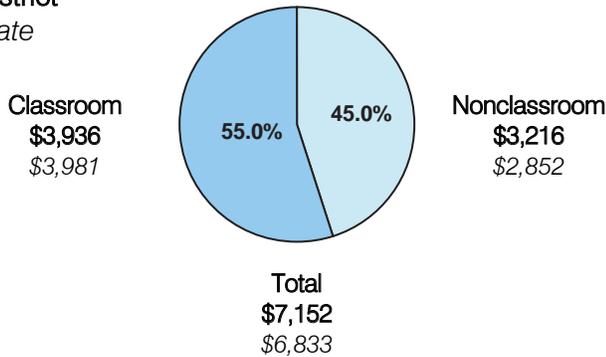
Maricopa County

District size: Large
 Students attending: 8,189
 Number of schools: 9
 Number of certified teachers: 496

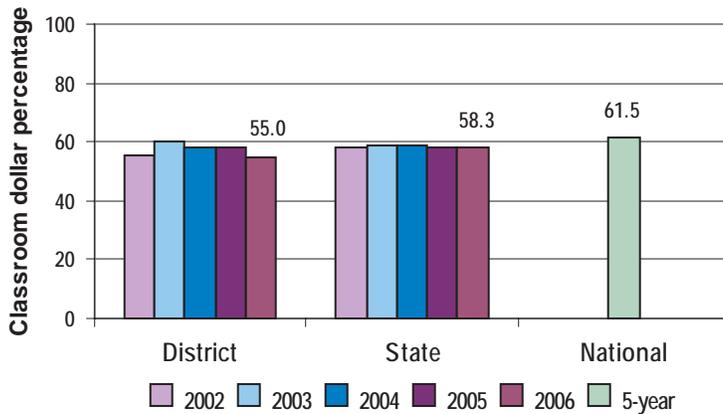
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.5	59.8	58.0	57.8	55.0	58.3	61.5
Nonclassroom dollars:							
Administration	9.1	8.0	7.7	7.5	8.7	9.4	11.0
Plant operations	12.0	10.7	11.0	10.6	10.7	11.2	9.6
Food service	6.8	7.5	8.0	7.2	6.4	4.7	3.9
Transportation	2.6	2.7	2.6	2.5	2.8	4.2	4.0
Student support	7.1	6.8	7.5	8.3	9.3	7.2	5.1
Instruction support	6.9	4.5	5.2	5.4	7.0	4.8	4.7
Other				0.7	0.1	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.6	16.7	16.5	17.7
Average teacher salary	\$39,340	\$41,239	\$42,412	\$42,967
Average years' experience	7.6	7.7	7.5	8.3

Classroom dollar ranking: 118 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist and audiologist earned an additional \$5,444 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- Student achievement goals called for students to demonstrate Adequate Yearly Progress in reading and math and improvement on writing assessments.
- 54 percent of ELL students' English acquisition test scores increased and 1,484 students exited ELL programs in fiscal year 2006.
- The student absence rate was less than 5.6 percent during the first 100 days of the school year.
- Other goals were linked to teacher development and increasing parent involvement.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Double Adobe Elementary School District

Cochise County

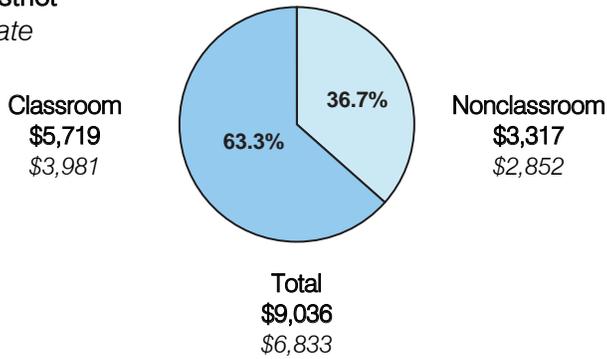
District size: Very Small
 Students attending: 50
 Number of schools: 1
 Number of certified teachers: 4

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

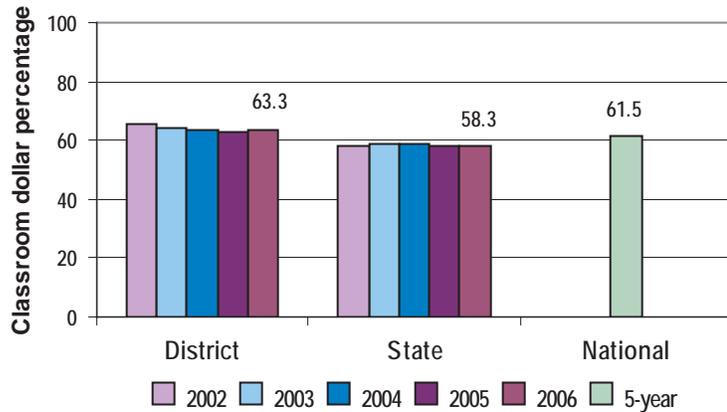


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.2	12.2	12.6	17.7
Average teacher salary	\$36,490	\$41,230	\$42,224	\$42,967
Average years' experience	14.1	13.8	14.5	8.3

Classroom dollar ranking: 14 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	65.4	64.1	63.5	62.9	63.3	58.3	61.5
Nonclassroom dollars:							
Administration	14.0	13.0	13.1	11.8	13.1	9.4	11.0
Plant operations	9.1	9.0	10.8	14.7	14.8	11.2	9.6
Food service						4.7	3.9
Transportation	4.1	4.3	3.6	4.1	3.7	4.2	4.0
Student support	6.0	8.7	7.3	4.5	4.5	7.2	5.1
Instruction support	1.4	0.9	1.7	2.0	0.6	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,324 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- All students demonstrated 1 year's academic progress.
- Teachers completed 20 hours of professional development activities.
- Other goals were linked to attendance at a school open house and family night activities, and parent participation in a survey and parent-teacher conferences.

Menu

- Monies were used primarily to increase teacher compensation.
- The teachers earned \$227 each for completing 15 hours of professional development activities in math, reading, and technology.

Classroom Dollars and Proposition 301 Results

Elfrida Elementary School District

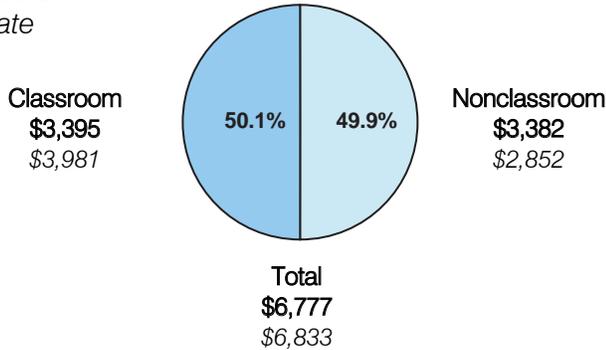
Cochise County

District size: Very Small
 Students attending: 182
 Number of schools: 1
 Number of certified teachers: 11

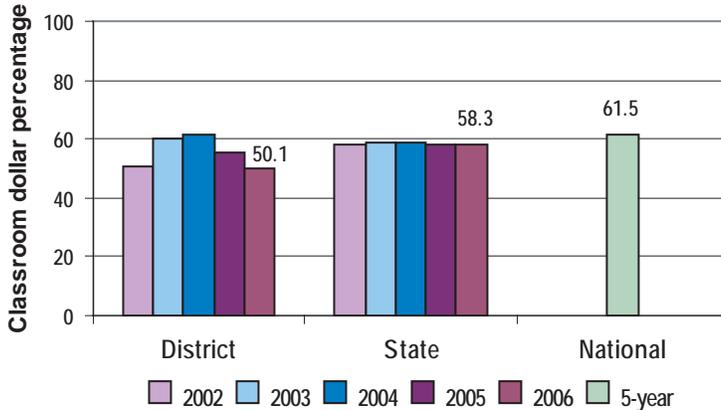
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	51.0	60.2	61.2	55.4	50.1	58.3	61.5
Nonclassroom dollars:							
Administration	22.5	15.4	13.6	14.4	18.1	9.4	11.0
Plant operations	8.1	9.0	10.9	9.2	9.2	11.2	9.6
Food service		2.9	4.3	8.2	8.0	4.7	3.9
Transportation	4.1	4.1	3.9	4.3	4.5	4.2	4.0
Student support	8.8	8.4	5.9	8.3	9.2	7.2	5.1
Instruction support	4.6		0.2	0.1	0.6	4.8	4.7
Other	0.9			0.1	0.3	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.0	17.6	16.6	17.7
Average teacher salary	\$36,673	\$41,597	\$36,339	\$42,967
Average years' experience	9.2	9.8	10.0	8.3

Classroom dollar ranking: 179 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,369 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students had to improve their standardized test scores over the prior year's in 3 categories.

Menu

- Teachers earned additional compensation for having perfect attendance and participating in parent conferences, tutoring, and 45 hours of professional development activities.

Classroom Dollars and Proposition 301 Results

Eloy Elementary School District

Pinal County

District size: Medium
 Students attending: 1,209
 Number of schools: 4
 Number of certified teachers: 71

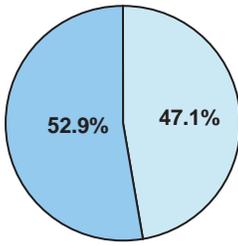
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

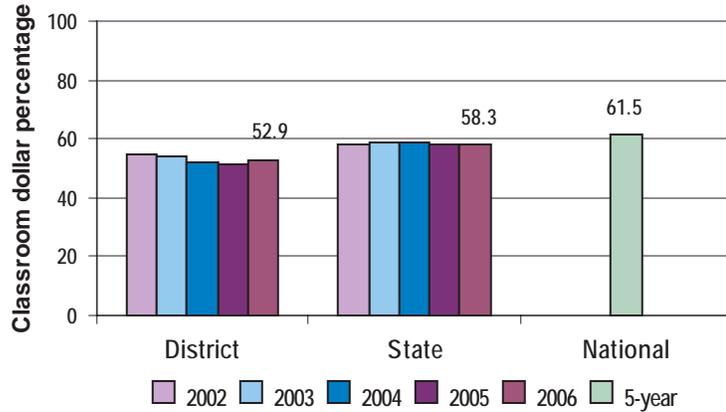
Classroom
\$3,812
\$3,981



Nonclassroom
\$3,398
\$2,852

Total
\$7,210
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	54.4	54.0	52.2	51.3	52.9	58.3	61.5
Nonclassroom dollars:							
Administration	10.4	12.2	11.8	11.0	10.9	9.4	11.0
Plant operations	11.9	11.7	11.6	11.1	11.9	11.2	9.6
Food service	7.9	8.0	9.2	9.6	6.8	4.7	3.9
Transportation	4.2	3.2	3.3	3.4	3.3	4.2	4.0
Student support	8.9	8.2	8.7	10.9	10.4	7.2	5.1
Instruction support	2.2	2.7	3.2	2.7	3.8	4.8	4.7
Other	0.1					0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	18.3	17.3	17.0	17.7
Average teacher salary	\$35,954	\$32,426	\$38,508	\$42,967
Average years' experience	8.5	10.1	8.5	8.3

Classroom dollar ranking: 153 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,571 in salary, and each speech pathologist, audiologist, counselor, and the AIMS Web Coordinator earned an additional \$3,697, which includes performance pay for fiscal year 2005 performance.

Performance

- The District accomplished all of its goals, which were based on district and individual performance.
- Student standardized test scores increased or stayed the same as the prior year.
- The 100th-day student attendance rate was greater than 94 percent.
- Teachers received acceptable performance evaluations.

Menu

- Monies continued to pay 2 academic coaches who assisted teachers in teaching to the state standards.
- Monies also continued to be used as additional teacher compensation to help offset health insurance costs.

Classroom Dollars and Proposition 301 Results

Fowler Elementary School District

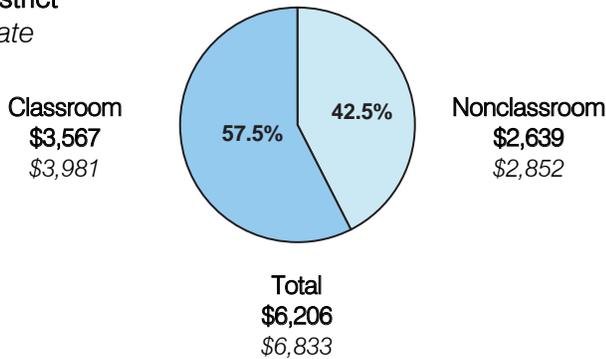
Maricopa County

District size: Medium
 Students attending: 4,195
 Number of schools: 7
 Number of certified teachers: 239

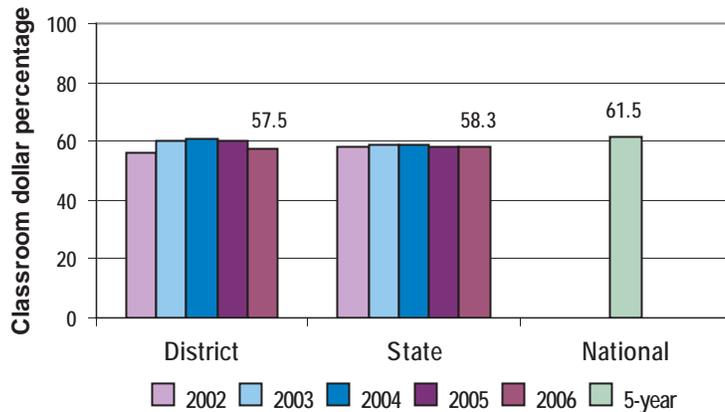
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.4	60.1	60.7	60.3	57.5	58.3	61.5
Nonclassroom dollars:							
Administration	14.6	11.8	9.4	11.2	10.7	9.4	11.0
Plant operations	9.4	8.7	9.0	7.2	8.1	11.2	9.6
Food service	7.3	7.1	7.7	6.8	6.9	4.7	3.9
Transportation	4.2	3.7	3.1	3.2	3.5	4.2	4.0
Student support	5.7	6.1	8.3	8.6	9.7	7.2	5.1
Instruction support	2.4	2.5	1.8	2.7	3.6	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.9	18.6	17.6	17.7
Average teacher salary	\$38,000	\$38,000	\$38,000	\$42,967
Average years' experience	6.9	6.8	6.6	8.3

Classroom dollar ranking: 79 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,600 in salary, and each librarian, counselor, technology staff, and the curriculum coordinator earned between \$1,000 and \$2,700.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Student achievement goals required an increased percentage of students to meet or exceed state standards in reading and math as measured by the AIMS test.
- Performance evaluations showed that teachers completed curriculum maps to ensure they were teaching to state standards and were effectively using technology to create classroom Web sites.
- Teachers were also compensated for leadership activities, such as chairing student study or site improvement teams.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used for a variety of AIMS intervention activities, including after-school tutoring, Saturday school, and summer school.

Classroom Dollars and Proposition 301 Results

Gadsden Elementary School District

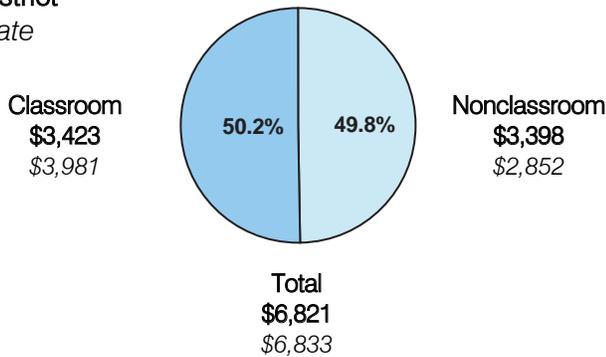
Yuma County

District size: Medium
 Students attending: 4,661
 Number of schools: 8
 Number of certified teachers: 208

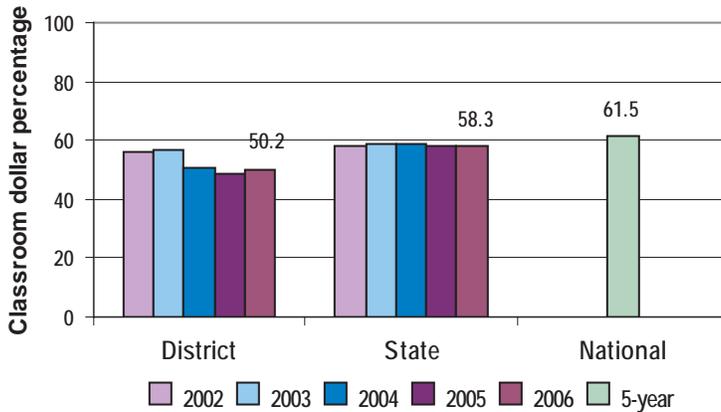
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.8	56.6	50.6	48.6	50.2	58.3	61.5
Nonclassroom dollars:							
Administration	12.5	13.5	11.7	11.9	12.2	9.4	11.0
Plant operations	8.8	9.1	11.7	11.1	10.5	11.2	9.6
Food service	8.9	7.3	8.1	8.6	8.3	4.7	3.9
Transportation	3.9	3.7	3.5	3.0	3.0	4.2	4.0
Student support	3.8	5.1	5.4	6.1	6.4	7.2	5.1
Instruction support	6.3	4.7	9.0	10.7	9.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	24.7	21.9	22.4	17.7
Average teacher salary	\$41,247	\$42,785	\$41,709	\$42,967
Average years' experience	6.9	7.1	7.5	8.3

Classroom dollar ranking: 178 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, intervention specialist, resource specialist, and professional development coordinator earned between \$3,061 and \$4,400 in additional salary, and each instructional aide earned \$3,150.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Standardized test scores were used to measure improvement in student achievement.
- Teachers attended professional development activities, received satisfactory performance evaluations, improved their attendance rates, and participated in leadership activities and tutoring.
- Student attendance rates averaged at least 93 percent.
- Parent involvement increased.

Menu

- Monies continued to be used for professional development and community service activities. Professional development was geared toward improving student achievement.

Classroom Dollars and Proposition 301 Results

Glendale Elementary School District

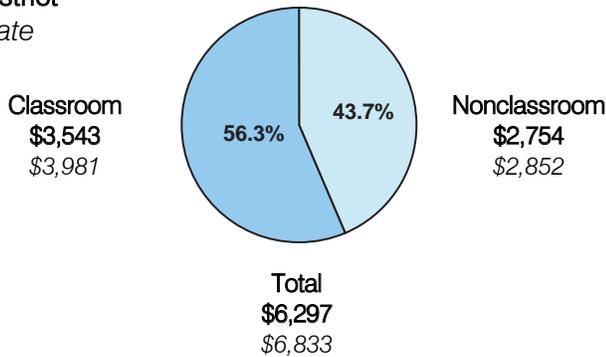
Maricopa County

District size: Large
 Students attending: 13,287
 Number of schools: 17
 Number of certified teachers: 694

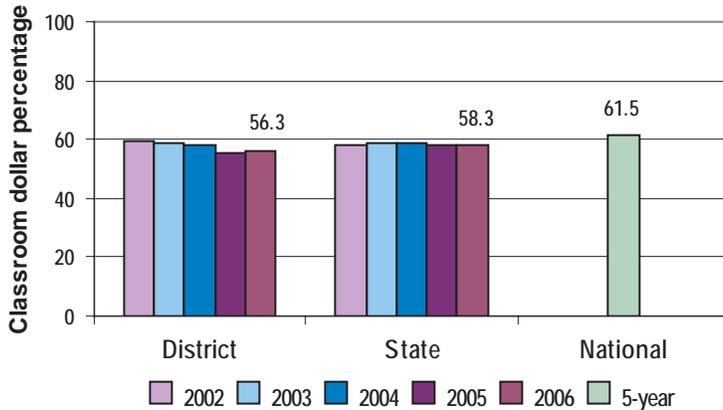
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	59.3	59.1	58.3	55.2	56.3	58.3	61.5
Nonclassroom dollars:							
Administration	9.9	10.3	10.0	10.6	10.8	9.4	11.0
Plant operations	9.7	9.1	9.9	10.1	9.8	11.2	9.6
Food service	6.4	5.8	6.0	6.5	6.3	4.7	3.9
Transportation	2.8	3.1	2.8	2.8	2.6	4.2	4.0
Student support	5.2	4.7	4.9	5.3	5.2	7.2	5.1
Instruction support	6.7	7.9	8.1	9.5	9.0	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.2	20.3	19.1	17.7
Average teacher salary	\$38,194	\$40,435	\$41,004	\$42,967
Average years' experience	7.7	7.8	7.0	8.3

Classroom dollar ranking: 101 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,776 in salary, and each librarian, counselor, facilitator, and teacher coach earned \$1,626 to \$2,085 in additional salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Students' AIMS test scores in reading, writing, and math increased.
- Teachers completed "action research plans" and were evaluated on their results.

Menu

- Monies were primarily used to increase teacher compensation to attract and retain highly qualified teachers.
- The District hired approximately 3 full-time equivalent teachers to reduce class size.
- 10 teachers provided after-school tutoring to approximately 90 students whose AIMS test reading and math scores indicated a need for intervention.
- 776 teachers earned up to \$300 each for participating in 8 hours of professional development in assessment data analysis.

Classroom Dollars and Proposition 301 Results

Glendale Union High School District

Maricopa County

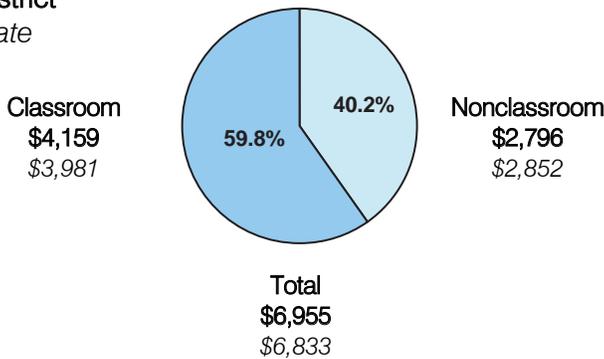
District size: Large
 Students attending: 14,863
 Number of schools: 10
 Number of certified teachers: 723

Classroom Dollars

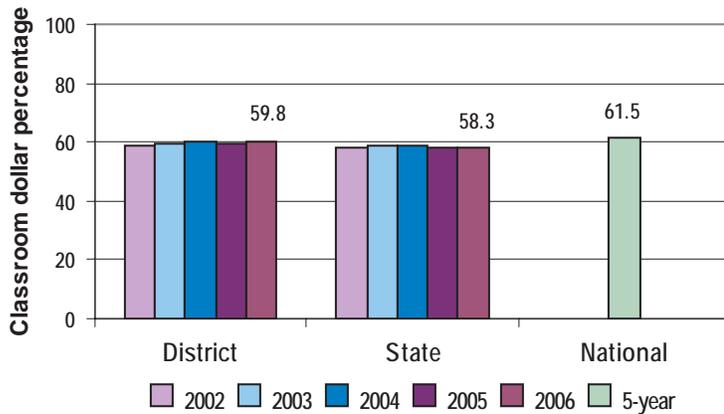
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	59.1	59.7	60.1	59.4	59.8	58.3	61.5
Nonclassroom dollars:							
Administration	10.7	9.9	9.1	8.9	8.1	9.4	11.0
Plant operations	12.9	12.8	12.8	13.2	13.8	11.2	9.6
Food service	3.6	3.4	3.7	3.9	3.8	4.7	3.9
Transportation	2.2	2.7	2.7	2.9	2.9	4.2	4.0
Student support	5.5	5.6	5.6	5.7	5.9	7.2	5.1
Instruction support	5.5	5.4	5.5	5.5	5.3	4.8	4.7
Other	0.5	0.5	0.5	0.5	0.4	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	21.1	20.6	20.6	17.7
Average teacher salary	\$47,358	\$48,509	\$50,899	\$42,967
Average years' experience	9.7	9.2	9.2	8.3

Classroom dollar ranking: 49 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,551, and each librarian and counselor earned between \$7,007 and 7,894 in additional salary, which includes performance pay for fiscal year 2005.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and school performance.
- Students had to demonstrate success or improvement on standardized tests and district assessments.
- The District's schools had to earn AZ LEARNS labels of "performing" or better and demonstrate Adequate Yearly Progress.
- Other goals were linked to student participation in extracurricular activities, dropout-graduation rates, and the results of a parent-student satisfaction survey.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies were also used to pay for computer-based learning for 250 students at risk for dropping out.

Classroom Dollars and Proposition 301 Results

Hillside Elementary School District

Yavapai County

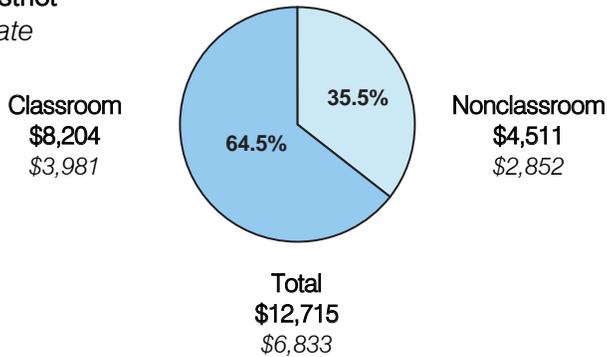
District size: Very Small
 Students attending: 16
 Number of schools: 1
 Number of certified teachers: 1

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

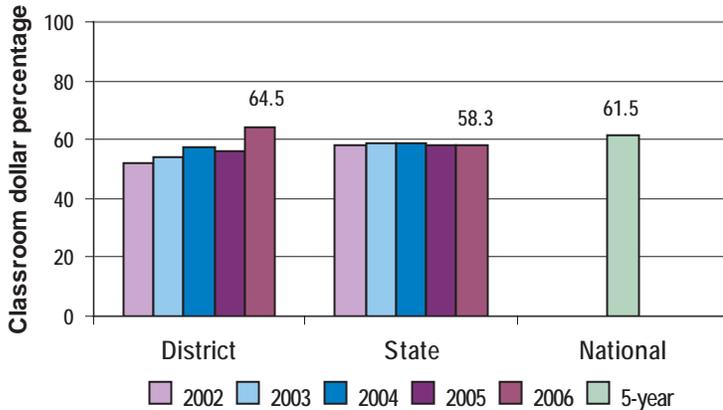


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.0	12.0	16.0	17.7
Average teacher salary	n/a	n/a	n/a	\$42,967
Average years' experience	15.0	4.0	6.0	8.3

Classroom dollar ranking: 6 of 229 districts.

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.1	53.8	57.5	56.0	64.5	58.3	61.5
Nonclassroom dollars:							
Administration	18.1	14.2	11.6	12.5	8.0	9.4	11.0
Plant operations	15.5	12.8	12.4	13.4	10.6	11.2	9.6
Food service						4.7	3.9
Transportation	13.4	15.6	15.2	13.2	11.3	4.2	4.0
Student support	0.1	3.0	3.3	4.7	5.3	7.2	5.1
Instruction support	0.4	0.6		0.2	0.3	4.8	4.7
Other	0.4					0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- The teacher earned \$4,435 in additional salary, and each instructional aide earned an additional \$807.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- Students demonstrated 1 year's academic progress.
- The teacher participated in professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Isaac Elementary School District

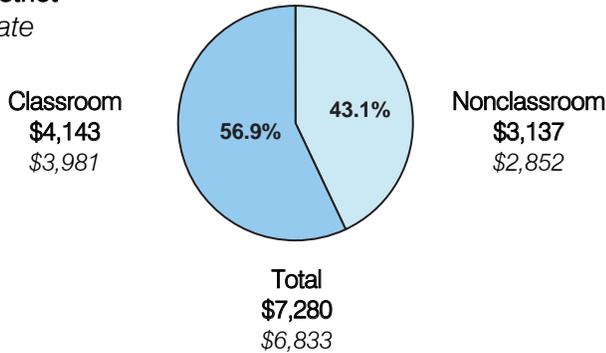
Maricopa County

District size: Large
 Students attending: 8,583
 Number of schools: 12
 Number of certified teachers: 470

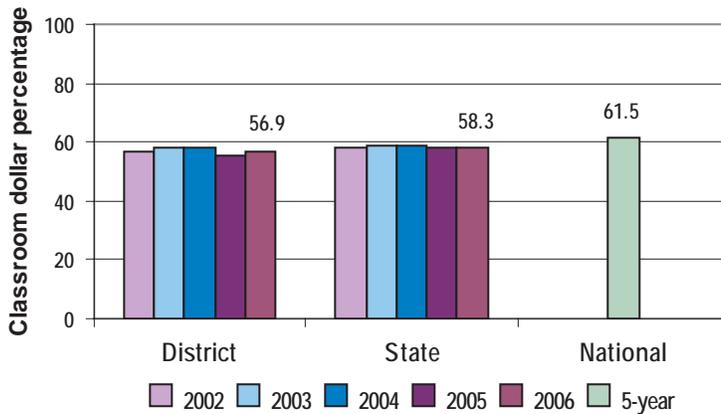
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.9	58.0	58.3	55.5	56.9	58.3	61.5
Nonclassroom dollars:							
Administration	9.6	10.2	8.2	8.9	8.6	9.4	11.0
Plant operations	11.2	10.6	11.2	11.9	10.0	11.2	9.6
Food service	7.7	6.7	7.0	7.2	6.9	4.7	3.9
Transportation	2.0	1.9	1.9	1.9	1.9	4.2	4.0
Student support	8.5	9.4	9.4	9.8	9.8	7.2	5.1
Instruction support	4.1	3.2	4.0	4.8	5.9	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	18.0	18.5	18.3	17.7
Average teacher salary	\$44,093	\$44,454	\$44,493	\$42,967
Average years' experience	8.3	8.0	7.9	8.3

Classroom dollar ranking: 87 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and librarian earned an additional \$5,090 in salary; each speech pathologist, audiologist, and counselor earned between \$4,829 and \$4,962; and each nurse earned an additional \$1,918. These amounts include performance pay for fiscal year 2005.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Student attendance rates were maintained at 94 percent through the 100th day of the school year.
- Each eligible employee participated in 15 hours of professional development activities.
- 80 percent of parents who were surveyed gave schools positive ratings.
- Teachers met the attendance goal.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Kirkland Elementary School District

Yavapai County

District size: Very Small
 Students attending: 70
 Number of schools: 1
 Number of certified teachers: 5

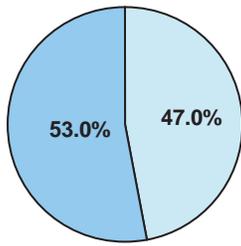
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

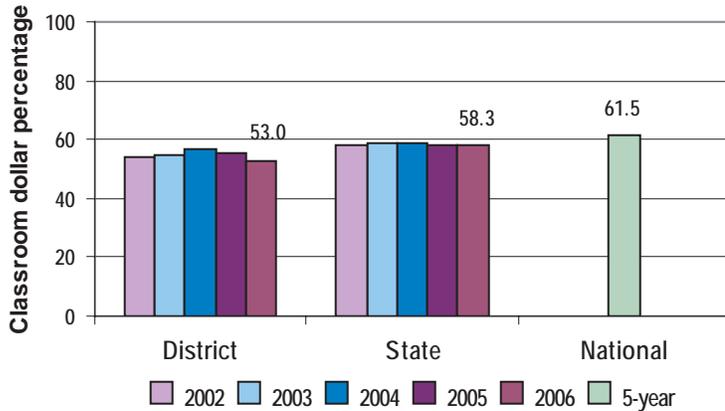
Classroom
\$5,024
\$3,981



Nonclassroom
\$4,451
\$2,852

Total
\$9,475
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	53.9	55.0	56.7	55.6	53.0	58.3	61.5
Nonclassroom dollars:							
Administration	21.2	19.8	16.7	17.1	18.8	9.4	11.0
Plant operations	7.2	8.0	10.3	8.6	9.1	11.2	9.6
Food service	9.0	8.5	8.5	8.2	7.8	4.7	3.9
Transportation	8.7	7.7	6.3	6.1	7.4	4.2	4.0
Student support		1.0	1.4	3.6	3.1	7.2	5.1
Instruction support			0.1	0.8	0.8	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.8	13.0	14.0	17.7
Average teacher salary	\$33,801	\$32,416	\$36,005	\$42,967
Average years' experience	8.8	6.8	8.8	8.3

Classroom dollar ranking: 150 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,820 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- Goals were linked to student achievement on standardized tests, student attendance, and the results of parent-student satisfaction surveys.

Menu

- Monies were used to compensate teachers for performing additional duties, including acting as testing coordinator, technology advisor, ELL coordinator, language arts director, and math and science liaison.

Classroom Dollars and Proposition 301 Results

Kyrene Elementary School District

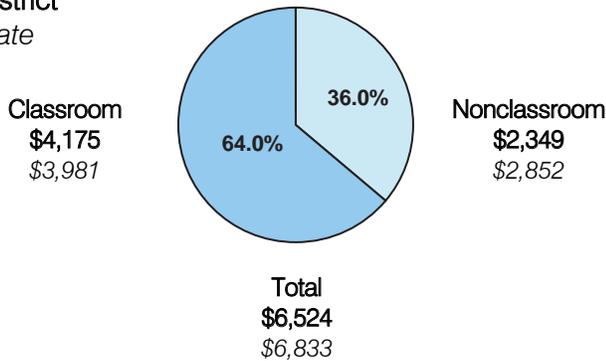
Maricopa County

District size: Large
 Students attending: 17,462
 Number of schools: 25
 Number of certified teachers: 1,050

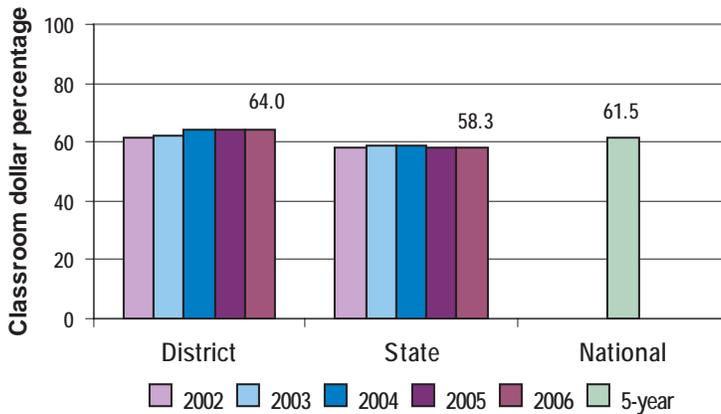
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	61.2	61.9	64.4	64.3	64.0	58.3	61.5
Nonclassroom dollars:							
Administration	9.1	8.6	7.6	7.5	7.3	9.4	11.0
Plant operations	10.8	11.1	10.3	9.8	10.1	11.2	9.6
Food service	5.1	4.9	4.5	4.5	4.3	4.7	3.9
Transportation	3.5	3.1	2.9	2.9	3.1	4.2	4.0
Student support	6.1	6.2	6.2	6.5	6.6	7.2	5.1
Instruction support	4.2	4.2	4.1	4.5	4.6	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.3	17.0	16.6	17.7
Average teacher salary	\$41,631	\$42,823	\$45,734	\$42,967
Average years' experience	9.6	9.4	9.4	8.3

Classroom dollar ranking: 8 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,815 in salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Goals were linked to student achievement on standardized tests and district assessments, and the results of a parent satisfaction survey.

Menu

- Monies were used primarily to increase eligible employee compensation.
- The District also continued to use monies to reduce class sizes at schools where class sizes exceeded district guidelines, and to employ teachers and instructional aides for AIMS intervention.
- Teachers participated in professional development activities to increase their knowledge of instructional strategies to help increase overall student achievement.
- Monies were also used for dropout prevention programs to address students' academic difficulties, attendance, and discipline.

Classroom Dollars and Proposition 301 Results

Laveen Elementary School District

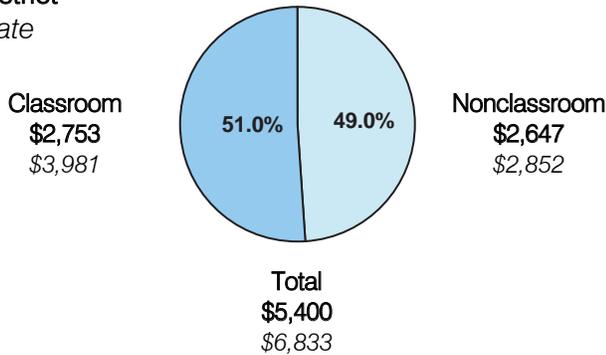
Maricopa County

District size: Medium
 Students attending: 2,839
 Number of schools: 4
 Number of certified teachers: 151

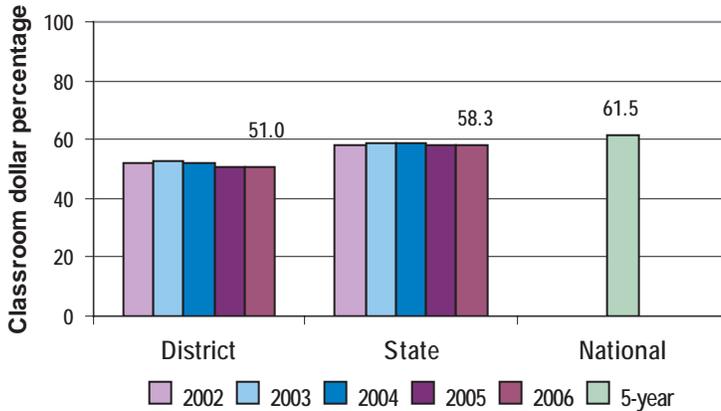
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.1	52.9	52.3	50.7	51.0	58.3	61.5
Nonclassroom dollars:							
Administration	13.9	13.8	14.9	14.5	13.6	9.4	11.0
Plant operations	11.9	10.3	8.6	7.9	11.3	11.2	9.6
Food service	5.6	5.3	6.6	6.1	6.3	4.7	3.9
Transportation	3.4	4.0	3.5	2.9	3.0	4.2	4.0
Student support	5.8	8.8	8.2	7.8	9.1	7.2	5.1
Instruction support	7.3	4.9	5.9	10.1	5.7	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.0	19.3	18.8	17.7
Average teacher salary	\$35,849	\$39,834	\$36,342	\$42,967
Average years' experience	5.8	4.5	4.3	8.3

Classroom dollar ranking: 167 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,187 in salary, and each librarian earned an additional \$1,816, which does not include performance pay subsequently distributed in fiscal year 2007.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Goals called for students' reading, math, and language arts scores to increase by 1 percentile, for student attendance to be at least 95 percent, and for teachers to complete at least 30 hours of governing board-approved committee work.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for an increase in medical insurance premiums.

Classroom Dollars and Proposition 301 Results

Liberty Elementary School District

Maricopa County

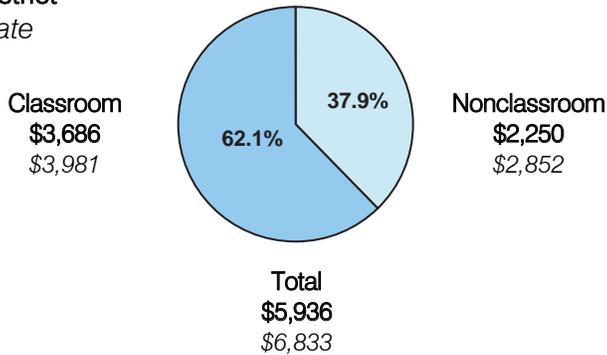
District size: Medium
 Students attending: 2,805
 Number of schools: 5
 Number of certified teachers: 171

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

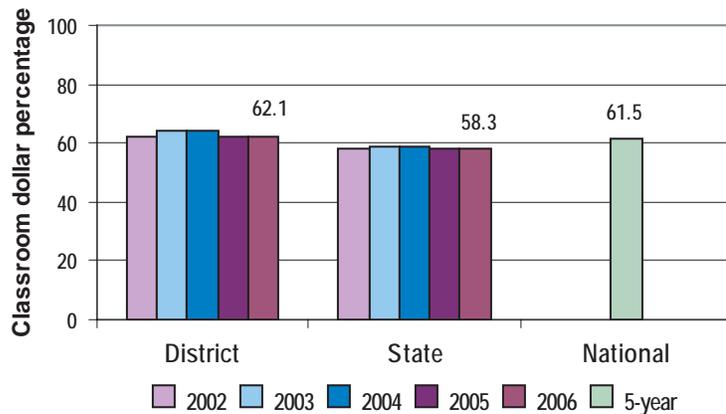


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.3	17.3	16.4	17.7
Average teacher salary	\$34,440	\$35,890	\$39,023	\$42,967
Average years' experience	6.0	5.3	4.7	8.3

Classroom dollar ranking: 19 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	62.5	64.4	64.3	62.4	62.1	58.3	61.5
Nonclassroom dollars:							
Administration	11.0	9.7	9.7	9.5	9.4	9.4	11.0
Plant operations	10.0	8.9	8.2	8.0	8.1	11.2	9.6
Food service	4.5	4.3	4.3	4.5	4.8	4.7	3.9
Transportation	4.7	4.7	4.5	3.8	4.5	4.2	4.0
Student support	4.4	5.0	4.6	4.0	4.1	7.2	5.1
Instruction support	2.9	3.0	4.4	7.7	7.0	4.8	4.7
Other				0.1		0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$4,288 and \$4,795 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Students' AIMS test scores demonstrated a 5 percent increase in grade-level readers, and a 5 percent increase in math proficiency.
- Teachers were evaluated on several criteria including training attendance, essential elements of instruction, effective questioning, time on task, leadership outside the classroom, lesson plans aligned to state standards, positive classroom behavior, appropriate attitude, and discipline.

Menu

- Monies were used primarily to increase eligible employee compensation in an effort to attract and retain highly qualified staff.
- The District continued to use monies to provide teachers with reading strategies training and to enable teachers to attend workshops.

Classroom Dollars and Proposition 301 Results

Litchfield Elementary School District

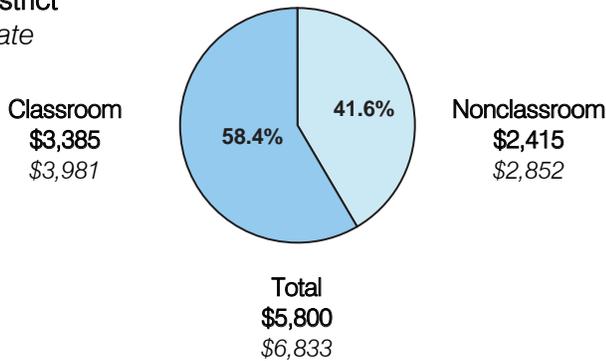
Maricopa County

District size: Large
 Students attending: 7,381
 Number of schools: 11
 Number of certified teachers: 388

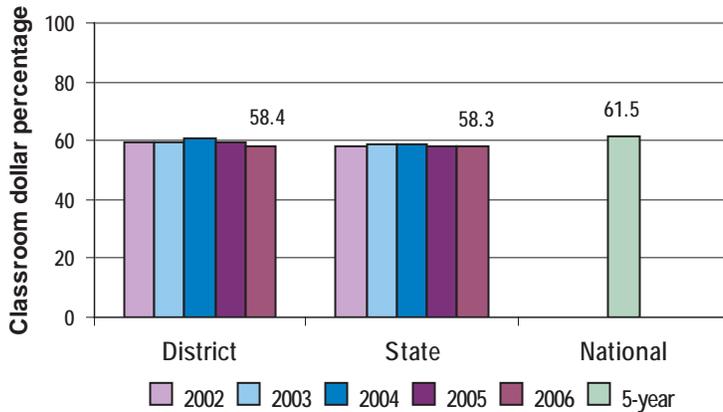
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	59.7	59.3	60.7	59.6	58.4	58.3	61.5
Nonclassroom dollars:							
Administration	10.9	10.9	10.1	9.9	9.8	9.4	11.0
Plant operations	13.4	13.3	12.8	12.5	12.1	11.2	9.6
Food service	5.3	5.1	4.7	5.5	5.7	4.7	3.9
Transportation	4.9	5.4	5.2	4.4	4.7	4.2	4.0
Student support	4.1	4.4	4.3	4.2	6.1	7.2	5.1
Instruction support	1.7	1.6	2.2	3.9	3.2	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	20.6	18.6	19.0	17.7
Average teacher salary	\$35,198	\$35,442	\$37,933	\$42,967
Average years' experience	6.0	5.7	6.1	8.3

Classroom dollar ranking: 67 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,335 in salary; each librarian and counselor earned an additional \$3,450; and each speech pathologist and audiologist earned an additional \$1,050.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- At least 80 percent of students attained or exceeded targeted growth indicators in language arts and math.
- The teacher attendance rate was at least 95 percent.
- Teachers were evaluated based on the desired instructional skills in state teaching standards, including instructional planning, classroom environment, teaching, assessing student learning, and professional responsibilities.

Menu

- Teachers and instructional aides were compensated for AIMS intervention and teacher development activities, including assisting at-risk students in reading and math, serving as instructional coaches, and providing staff training.

Classroom Dollars and Proposition 301 Results

Littleton Elementary School District

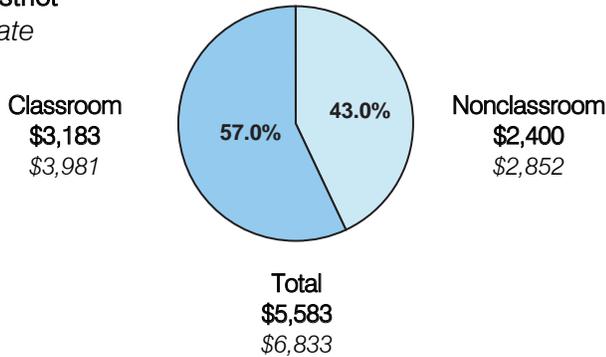
Maricopa County

District size: Medium
 Students attending: 3,783
 Number of schools: 5
 Number of certified teachers: 181

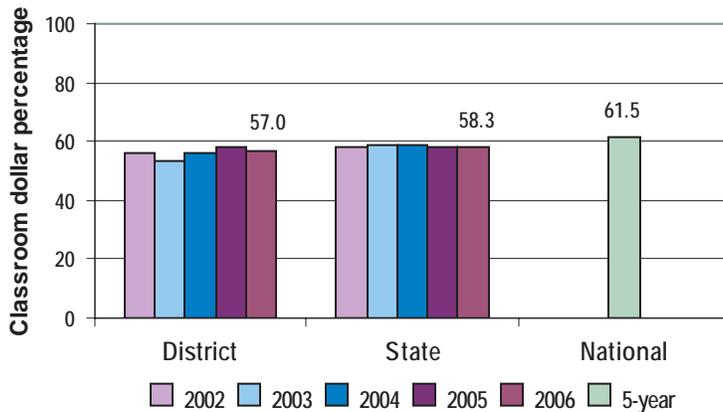
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.4	53.5	56.4	58.2	57.0	58.3	61.5
Nonclassroom dollars:							
Administration	12.5	12.5	9.4	9.0	10.1	9.4	11.0
Plant operations	10.9	10.9	9.6	8.8	9.8	11.2	9.6
Food service	7.3	7.2	7.2	6.7	6.3	4.7	3.9
Transportation	5.1	5.0	5.7	5.5	4.9	4.2	4.0
Student support	3.6	5.1	5.2	6.1	7.8	7.2	5.1
Instruction support	4.2	5.8	6.5	5.7	4.1	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	21.0	23.1	20.9	17.7
Average teacher salary	\$36,720	\$38,498	\$38,664	\$42,967
Average years' experience	5.5	5.1	4.5	8.3

Classroom dollar ranking: 85 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,077 in salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- The student achievement goal was linked to AIMS test scores.
- Most eligible employees participated in 3 days of professional development activities and received acceptable performance evaluations.

Menu

- 171 teachers were compensated for completing 15 hours of SEI training.
- 19 teachers were compensated for completing a minimum of 15 hours of professional development activities focused on topics such as writing, math, curriculum, ELL, classroom management strategies, technology, and differentiated instruction.

Classroom Dollars and Proposition 301 Results

Madison Elementary School District

Maricopa County

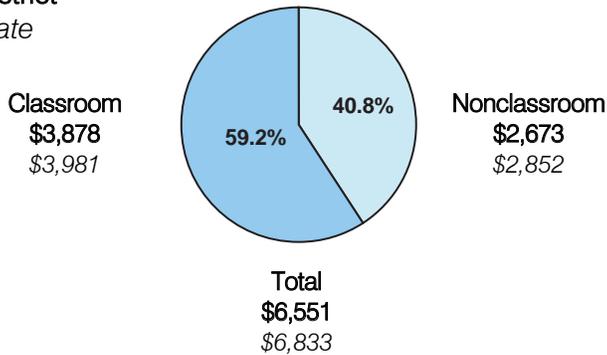
District size: Large
 Students attending: 5,103
 Number of schools: 7
 Number of certified teachers: 294

Classroom Dollars

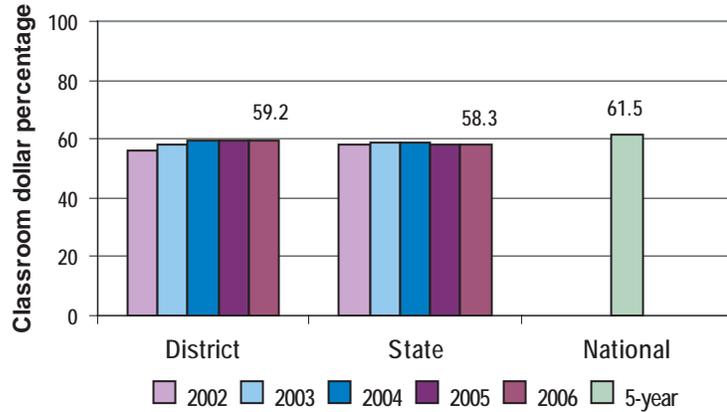
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.1	58.1	59.5	59.3	59.2	58.3	61.5
Nonclassroom dollars:							
Administration	9.9	9.4	9.3	9.7	9.1	9.4	11.0
Plant operations	12.2	11.3	10.1	10.3	10.3	11.2	9.6
Food service	5.3	5.9	6.1	6.4	5.9	4.7	3.9
Transportation	3.9	3.9	3.9	3.3	3.1	4.2	4.0
Student support	7.5	7.0	7.1	7.6	8.5	7.2	5.1
Instruction support	5.1	4.4	4.0	3.4	3.9	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.7	16.8	17.4	17.7
Average teacher salary	\$38,687	\$40,078	\$42,440	\$42,967
Average years' experience	6.8	6.9	7.1	8.3

Classroom dollar ranking: 58 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,312 in salary, and each librarian, speech pathologist, audiologist, and counselor earned between \$5,392 and \$6,106.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Student achievement in reading, writing, and math improved, as measured by standardized tests and district assessments.
- Student attendance was at least 94 percent.
- An annual survey showed that parents were satisfied with the schools' and the District's performance.

Menu

- Monies were used to compensate teachers for attending 3 days of training on data-based decision making, analysis of student achievement data, and new curriculum, as well as sessions focused on improving student achievement.
- The District continued to use monies to pay a coordinator to work with families and students to help improve AIMS test scores.

Classroom Dollars and Proposition 301 Results

McNeal Elementary School District

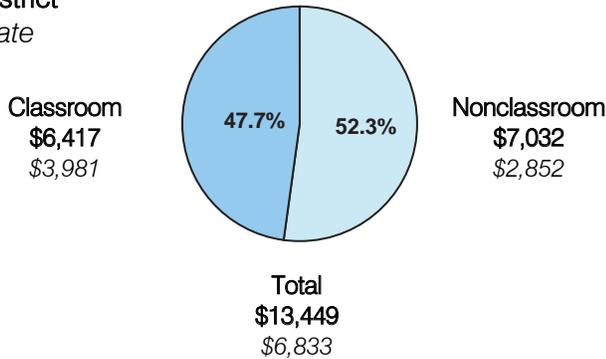
Cochise County

District size: Very Small
 Students attending: 37
 Number of schools: 1
 Number of certified teachers: 3

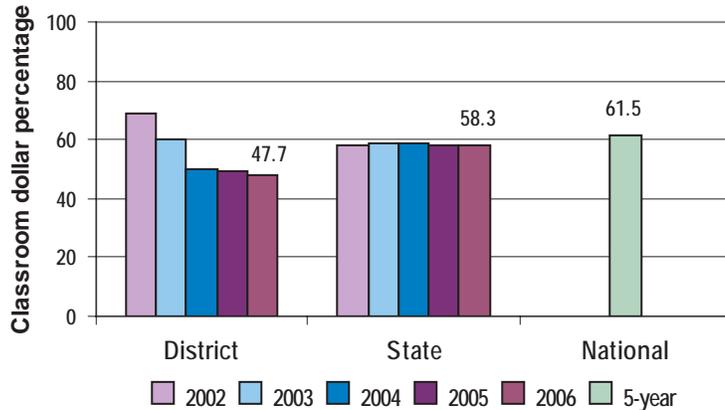
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	68.7	60.1	49.9	49.2	47.7	58.3	61.5
Nonclassroom dollars:							
Administration	12.4	13.7	22.6	24.6	17.1	9.4	11.0
Plant operations	10.9	10.9	16.3	19.2	15.3	11.2	9.6
Food service					6.1	4.7	3.9
Transportation	4.0	6.4	5.3	5.1	4.2	4.2	4.0
Student support	4.0	8.9	5.2	1.9	9.2	7.2	5.1
Instruction support			0.7		0.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	9.7	9.2	12.3	17.7
Average teacher salary	\$32,656	\$38,614	\$48,113	\$42,967
Average years' experience	6.0	11.0	11.0	8.3

Classroom dollar ranking: 195 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,795 in salary, which includes performance pay for fiscal year 2005 performance.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- At least 60 percent of 3rd- through 8th-grade students met or exceeded standards on the AIMS test.
- The District's performance was rated as "good" or "excellent" by at least 75 percent of the parents and students responding to a survey.

Menu

- Monies were used to increase teacher compensation and to pay teachers for participating in professional development activities.

Classroom Dollars and Proposition 301 Results

Mingus Union High School District

Yavapai County

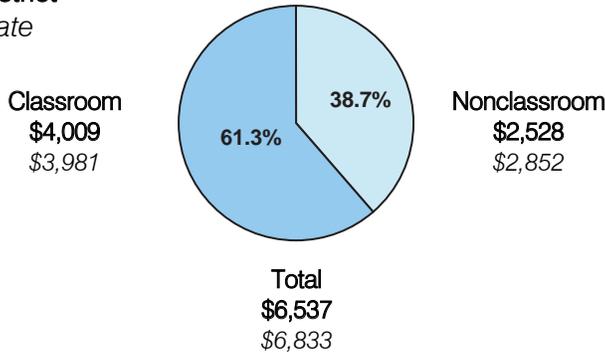
District size: Medium
 Students attending: 1,245
 Number of schools: 1
 Number of certified teachers: 59

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

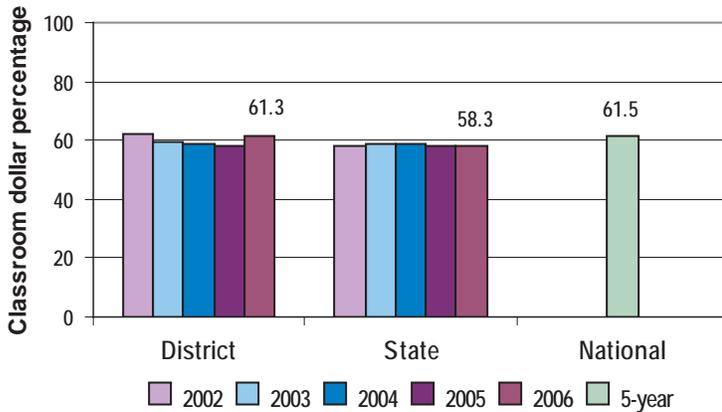


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	22.1	21.7	21.1	17.7
Average teacher salary	\$47,094	\$46,140	\$49,189	\$42,967
Average years' experience	11.0	9.6	7.6	8.3

Classroom dollar ranking: 27 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	62.0	59.4	58.6	58.1	61.3	58.3	61.5
Nonclassroom dollars:							
Administration	10.4	12.7	9.7	12.1	9.9	9.4	11.0
Plant operations	11.9	12.3	13.4	12.8	11.4	11.2	9.6
Food service			0.1			4.7	3.9
Transportation	4.2	4.7	4.1	4.7	4.2	4.2	4.0
Student support	9.0	8.6	12.1	9.7	11.3	7.2	5.1
Instruction support	2.5	2.3	2.0	2.6	1.9	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,052 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Students' written communication, math, and reading skills improved.
- Teachers completed 35 hours of professional development activities focused on teacher effectiveness, classroom instruction, "Writing to Learn" techniques, and technology utilization.
- Parent communication was improved through such techniques as Web-based homework, electronic grade books, parent-teacher conferences, and written communications.

Menu

- Monies were used solely to increase teacher compensation.

Classroom Dollars and Proposition 301 Results

Mohave Valley Elementary School District

Mohave County

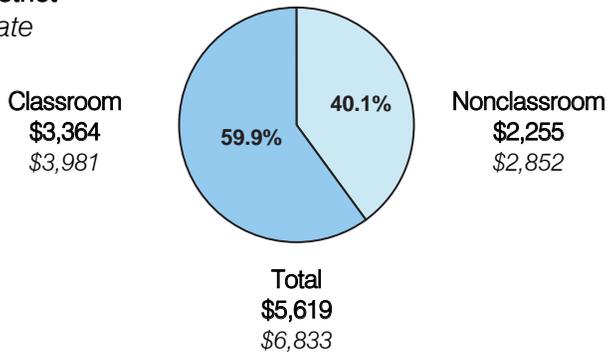
District size: Medium
 Students attending: 1,834
 Number of schools: 4
 Number of certified teachers: 91

Classroom Dollars

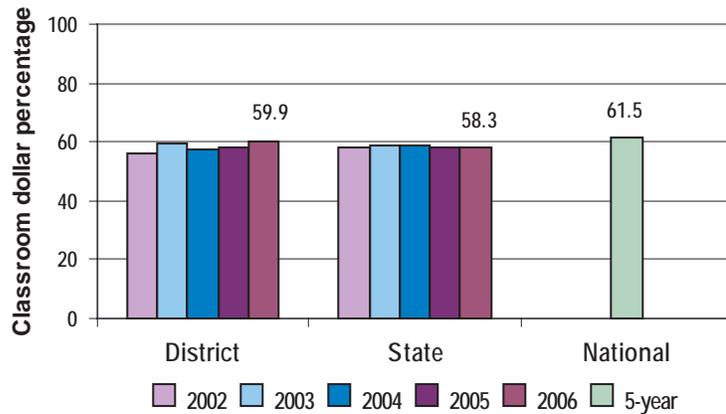
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.9	59.5	57.2	58.0	59.9	58.3	61.5
Nonclassroom dollars:							
Administration	11.9	10.4	10.9	9.4	8.3	9.4	11.0
Plant operations	9.9	11.5	11.5	11.0	11.9	11.2	9.6
Food service	7.1	5.6	5.9	6.0	5.8	4.7	3.9
Transportation	7.3	5.9	5.3	5.1	4.6	4.2	4.0
Student support	3.7	3.3	3.9	5.2	5.0	7.2	5.1
Instruction support	4.2	3.8	5.3	5.3	4.5	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	21.8	20.4	20.2	17.7
Average teacher salary	\$34,855	\$36,158	\$43,846	\$42,967
Average years' experience	7.9	7.8	7.9	8.3

Classroom dollar ranking: 46 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$7,324 in salary, and the speech pathologist and instructional facilitator each earned an additional \$4,800.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Teachers earned performance pay based on the percentage of students who demonstrated 1 year's academic progress in reading, writing, and math.
- Teachers also participated in professional development activities.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Mohawk Valley Elementary School District

Yuma County

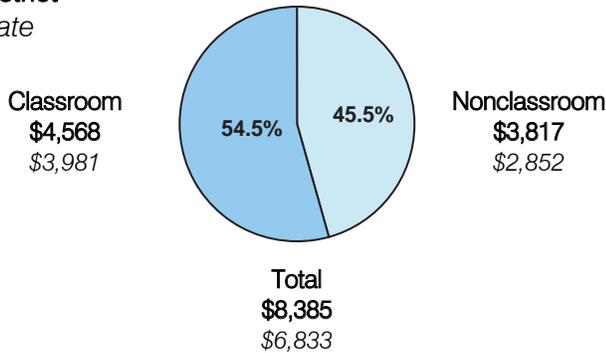
District size: Small
 Students attending: 231
 Number of schools: 1
 Number of certified teachers: 16

Classroom Dollars

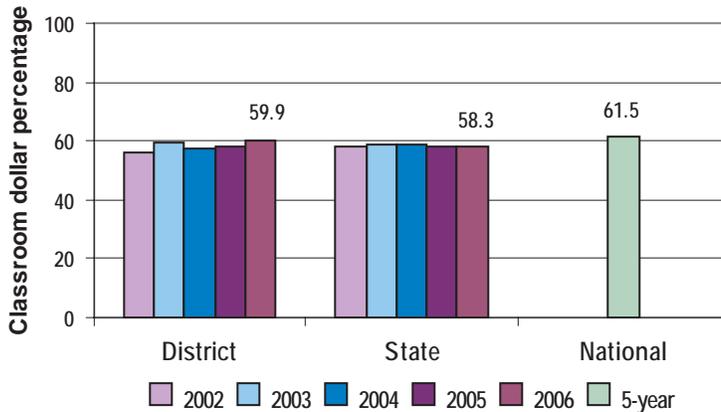
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.4	52.9	54.0	53.6	54.5	58.3	61.5
Nonclassroom dollars:							
Administration	17.2	17.9	14.8	15.3	14.7	9.4	11.0
Plant operations	13.5	13.1	12.4	12.0	10.7	11.2	9.6
Food service	7.1	7.4	7.9	8.2	7.5	4.7	3.9
Transportation	4.9	3.9	5.6	7.2	8.4	4.2	4.0
Student support	2.6	2.1	3.1	1.8	2.1	7.2	5.1
Instruction support	2.3	2.7	2.2	1.9	2.1	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	13.9	16.7	14.4	17.7
Average teacher salary	\$35,045	\$36,874	\$40,395	\$42,967
Average years' experience	11.0	11.7	9.4	8.3

Classroom dollar ranking: 130 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,067 in salary, which includes performance pay for fiscal year 2005 performance.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers earned \$9 for each student scoring between the 55th- and 64th-percentile on standardized tests, and \$19 for each student scoring at or above the 65th-percentile.
- Goals also called for students to demonstrate Adequate Yearly Progress and for the school to be labeled "performing" or better by ADE for AZ LEARNS.

Menu

- The District continued to pay 1 additional teacher to reduce class sizes and afford more opportunities to address individual learning needs.

Classroom Dollars and Proposition 301 Results

Murphy Elementary School District

Maricopa County

District size: Medium
 Students attending: 2,675
 Number of schools: 4
 Number of certified teachers: 142

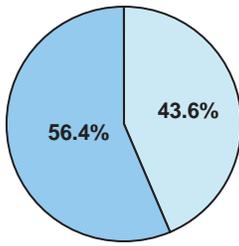
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

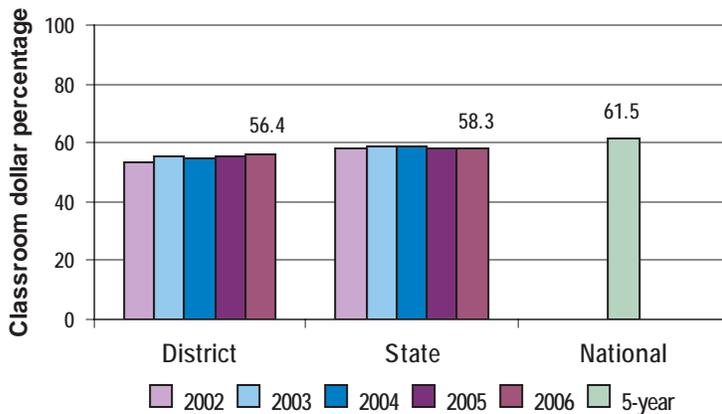
Classroom
 \$4,400
 \$3,981



Nonclassroom
 \$3,397
 \$2,852

Total
 \$7,797
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	53.3	55.1	54.4	55.7	56.4	58.3	61.5
Nonclassroom dollars:							
Administration	14.8	13.0	16.1	14.2	13.6	9.4	11.0
Plant operations	11.9	12.2	10.8	11.8	11.1	11.2	9.6
Food service	8.1	7.3	7.1	6.8	6.9	4.7	3.9
Transportation	1.7	1.6	1.8	1.7	1.6	4.2	4.0
Student support	4.9	7.0	6.1	5.8	5.7	7.2	5.1
Instruction support	5.3	3.8	3.7	3.9	4.7	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.9	17.5	18.8	17.7
Average teacher salary	\$41,935	\$42,170	\$41,847	\$42,967
Average years' experience	7.6	7.6	7.6	8.3

Classroom dollar ranking: 97 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$3,850 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school performance.
- Schools were labeled "performing" or better by ADE for AZ LEARNS.
- At least 75 percent of parents surveyed gave the schools positive ratings.
- Schools hosted 4 parent activity nights.

Menu

- Monies were primarily used to increase eligible employee compensation.
- 18 teachers provided AIMS tutoring to approximately 250 students.

Classroom Dollars and Proposition 301 Results

Oracle Elementary School District

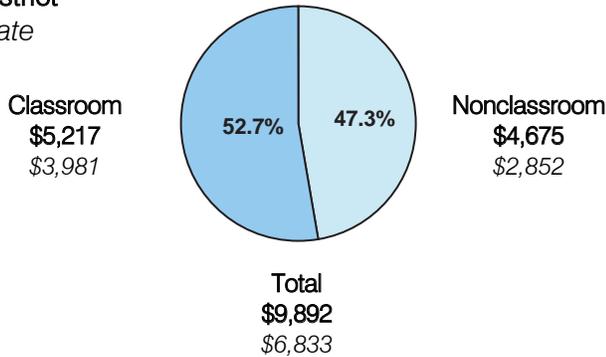
Pinal County

District size: Small
 Students attending: 363
 Number of schools: 2
 Number of certified teachers: 28

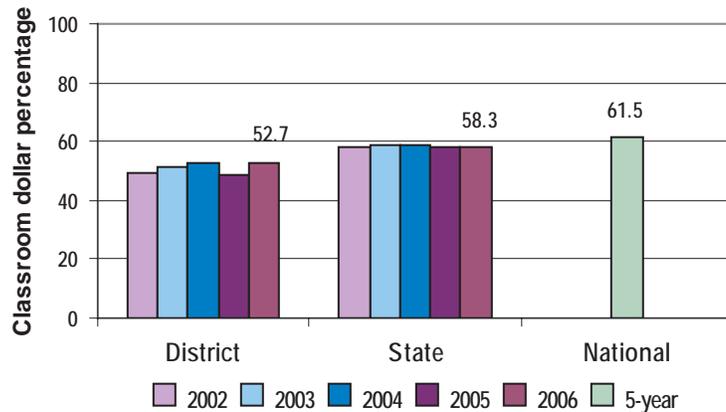
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	49.2	51.2	52.4	48.7	52.7	58.3	61.5
Nonclassroom dollars:							
Administration	17.3	15.2	15.4	14.4	13.3	9.4	11.0
Plant operations	12.8	13.6	12.0	16.3	13.6	11.2	9.6
Food service	4.6	4.2	4.2	4.7	4.6	4.7	3.9
Transportation	9.0	8.0	8.1	8.7	8.9	4.2	4.0
Student support	4.3	4.7	5.2	5.8	5.5	7.2	5.1
Instruction support	2.8	3.1	2.7	1.4	1.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	15.6	13.6	13.0	17.7
Average teacher salary	\$35,014	\$33,084	\$39,197	\$42,967
Average years' experience	7.9	10.0	9.7	8.3

Classroom dollar ranking: 154 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,876 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- Students improved their reading, writing, and math scores on the AIMS test.
- Teachers received acceptable performance evaluations and participated in school improvement activities.

Menu

- Monies were used solely to increase teacher compensation.

Classroom Dollars and Proposition 301 Results

Osborn Elementary School District

Maricopa County

District size: Medium
 Students attending: 3,688
 Number of schools: 6
 Number of certified teachers: 223

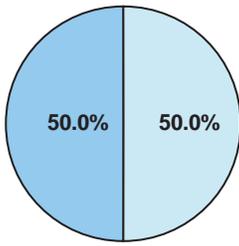
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

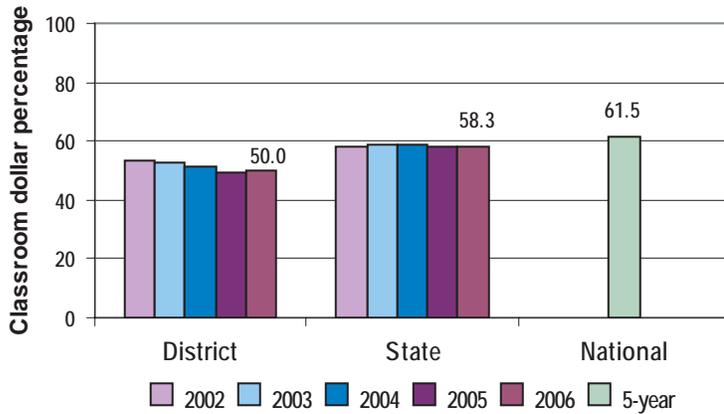
Classroom
\$3,702
\$3,981



Nonclassroom
\$3,696
\$2,852

Total
\$7,398
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	53.1	52.9	51.5	49.1	50.0	58.3	61.5
Nonclassroom dollars:							
Administration	9.2	8.7	8.2	9.2	9.2	9.4	11.0
Plant operations	11.7	12.1	12.6	12.6	12.9	11.2	9.6
Food service	6.3	6.2	6.3	6.6	6.3	4.7	3.9
Transportation	3.1	2.8	2.9	2.9	3.2	4.2	4.0
Student support	9.4	10.2	11.4	12.8	11.1	7.2	5.1
Instruction support	7.2	7.1	7.1	6.7	7.3	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.6	17.3	16.5	17.7
Average teacher salary	\$37,146	\$38,764	\$38,067	\$42,967
Average years' experience	7.5	7.9	6.9	8.3

Classroom dollar ranking: 181 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,553 in salary, and each librarian, speech pathologist, and audiologist earned between \$4,910 and \$5,567.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- The student achievement goal was based on students' AIMS test scores.
- Teachers participated in 15 hours of professional development activities.
- Another goal was linked to parent-student satisfaction.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Palo Verde Elementary School District

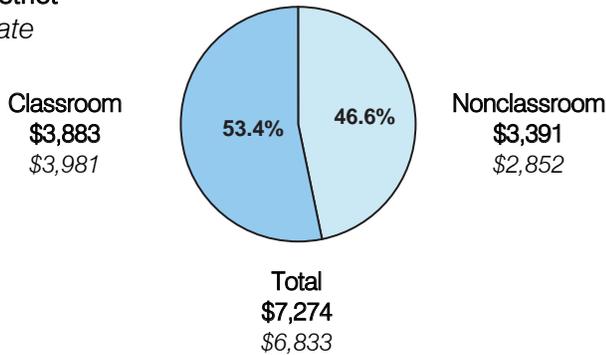
Maricopa County

District size: Small
 Students attending: 379
 Number of schools: 1
 Number of certified teachers: 20

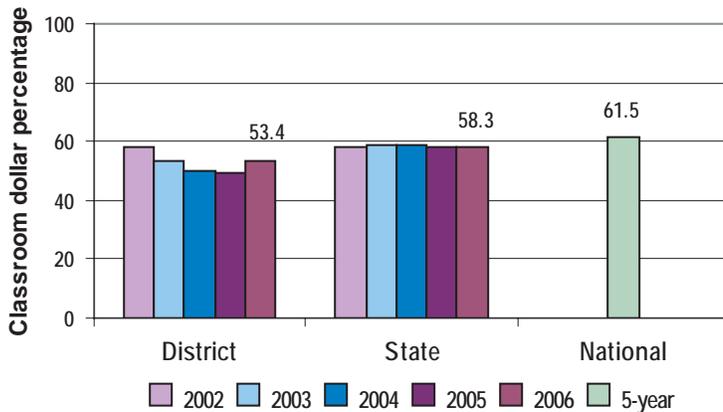
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.3	53.7	49.9	49.6	53.4	58.3	61.5
Nonclassroom dollars:							
Administration	13.1	15.8	15.8	15.7	15.0	9.4	11.0
Plant operations	11.1	11.8	12.1	12.5	11.2	11.2	9.6
Food service	6.8	6.1	6.6	6.5	6.2	4.7	3.9
Transportation	6.1	6.0	6.8	6.8	6.5	4.2	4.0
Student support	1.0	3.2	6.7	6.5	6.2	7.2	5.1
Instruction support	3.6	3.4	2.1	2.4	1.5	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	18.5	17.6	19.0	17.7
Average teacher salary	\$35,410	\$33,855	\$42,878	\$42,967
Average years' experience	5.3	5.5	6.6	8.3

Classroom dollar ranking: 148 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$6,014 in salary, which includes performance pay for fiscal year 2005 performance results.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- 70 percent of students had to improve their performance in language, math, and reading test scores.
- Teachers received acceptable performance evaluations.
- Other goals were linked to student attendance and parent-student satisfaction.

Menu

- Monies continued to be used to employ 1 junior high school teacher to reduce class sizes.

Classroom Dollars and Proposition 301 Results

Palominas Elementary School District

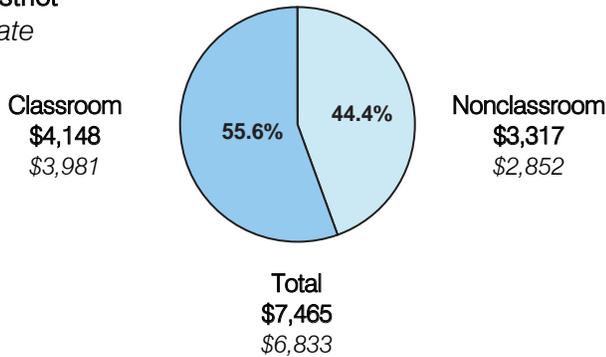
Cochise County

District size: Medium
 Students attending: 1,053
 Number of schools: 3
 Number of certified teachers: 64

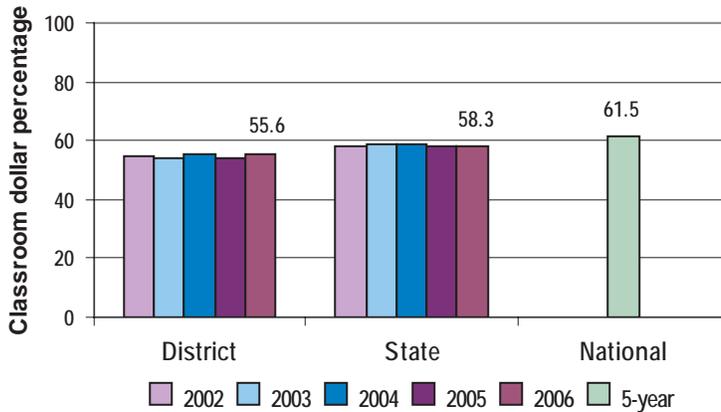
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	54.9	54.2	55.7	54.3	55.6	58.3	61.5
Nonclassroom dollars:							
Administration	12.1	10.5	9.9	11.5	10.1	9.4	11.0
Plant operations	11.0	12.0	11.5	10.7	10.8	11.2	9.6
Food service	4.1	3.9	3.9	3.9	4.0	4.7	3.9
Transportation	11.4	11.7	11.5	12.1	12.5	4.2	4.0
Student support	4.8	5.0	4.9	4.9	4.2	7.2	5.1
Instruction support	1.7	2.7	2.6	2.5	2.8	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.5	15.8	16.5	17.7
Average teacher salary	\$36,788	\$36,199	\$36,707	\$42,967
Average years' experience	10.3	10.3	10.2	8.3

Classroom dollar ranking: 107 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,383 in salary, and each speech pathologist and counselor earned between \$1,890 and \$3,498, which included performance pay for fiscal year 2005 performance.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- Students demonstrated 1 year's academic progress.
- Teachers met twice yearly with the curriculum director to monitor student progress.
- Teachers increased the number of parental contacts through phone calls, conferences, surveys, and newsletters.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Patagonia Elementary School District

Santa Cruz County

District size: Very Small
 Students attending: 80
 Number of schools: 1
 Number of certified teachers: 5

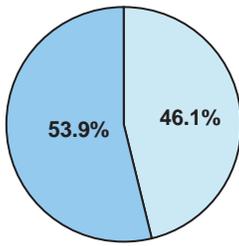
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

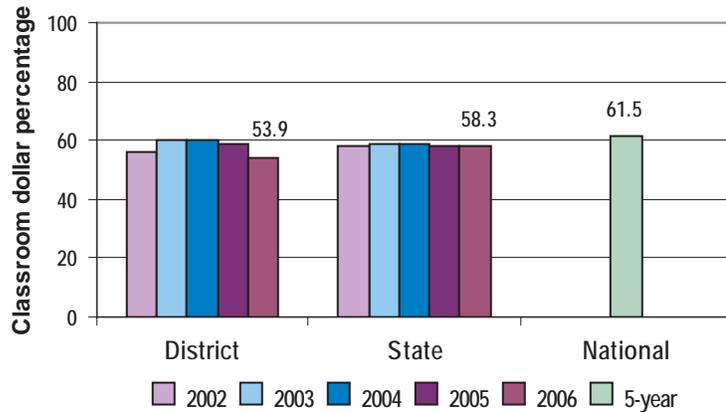
Classroom
\$7,519
\$3,981



Nonclassroom
\$6,421
\$2,852

Total
\$13,940
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.0	60.2	60.4	59.0	53.9	58.3	61.5
Nonclassroom dollars:							
Administration	16.1	17.8	15.8	13.7	15.1	9.4	11.0
Plant operations	10.5	5.7	6.9	6.8	8.6	11.2	9.6
Food service	1.0	2.5	2.0	0.9	1.3	4.7	3.9
Transportation	10.1	9.0	10.7	11.6	11.5	4.2	4.0
Student support	2.9	2.4	3.0	3.9	3.1	7.2	5.1
Instruction support	3.4	2.4	1.2	4.1	6.5	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.1	16.6	15.0	17.7
Average teacher salary	\$41,431	\$38,727	\$45,537	\$42,967
Average years' experience	11.1	11.0	12.3	8.3

Classroom dollar ranking: 141 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,242 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Most teachers aligned curriculum, instruction, assessments, and reports to parents with state academic standards.
- Teachers worked on collaborative projects aimed at improving teaching and learning through lesson design and delivery, and reviewed each student's needs and progress so that instruction and support services could be modified accordingly.

Menu

- 5 teachers earned additional compensation for completing expanded curriculum maps.
- 6 teachers were compensated for completing 5 hours of professional development activities focused on curriculum mapping.

Classroom Dollars and Proposition 301 Results

Patagonia Union High School District

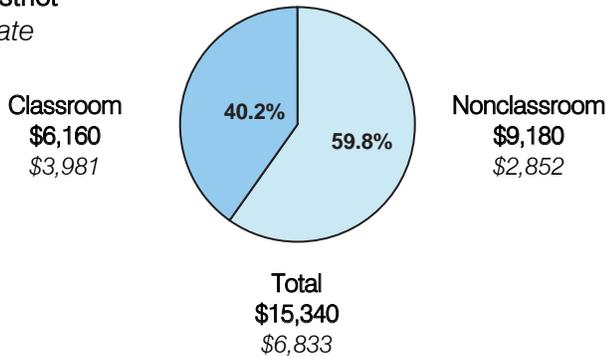
Santa Cruz County

District size: Very Small
 Students attending: 86
 Number of schools: 1
 Number of certified teachers: 7

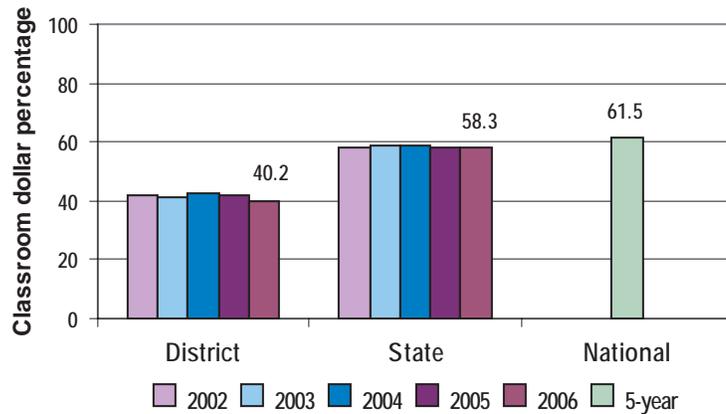
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	41.7	41.4	42.5	41.7	40.2	58.3	61.5
Nonclassroom dollars:							
Administration	17.1	17.5	17.4	16.5	15.8	9.4	11.0
Plant operations	16.6	16.3	15.9	15.8	16.8	11.2	9.6
Food service	8.7	8.5	7.0	6.2	6.7	4.7	3.9
Transportation	7.7	9.4	10.8	11.0	11.6	4.2	4.0
Student support	3.2	3.2	3.3	4.0	3.0	7.2	5.1
Instruction support	5.0	3.7	3.1	4.8	5.9	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	12.7	12.5	13.2	17.7
Average teacher salary	\$36,392	\$36,746	\$40,160	\$42,967
Average years' experience	6.5	8.1	8.9	8.3

Classroom dollar ranking: 217 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,240 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Most teachers aligned curriculum, instruction, assessments, and reports to parents with state academic standards.
- Teachers worked on collaborative projects aimed at improving teaching and learning through lesson design and delivery, and reviewed each student's needs and progress so that instruction and support services could be modified accordingly.

Menu

- 8 teachers earned additional compensation for completing expanded curriculum maps.
- 11 teachers were compensated for completing 5 hours of professional development activities focused on curriculum mapping.

Classroom Dollars and Proposition 301 Results

Pearce Elementary School District

Cochise County

District size: Very Small
 Students attending: 115
 Number of schools: 1
 Number of certified teachers: 12

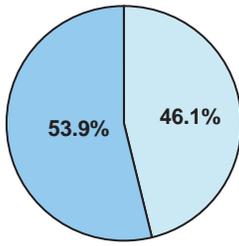
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

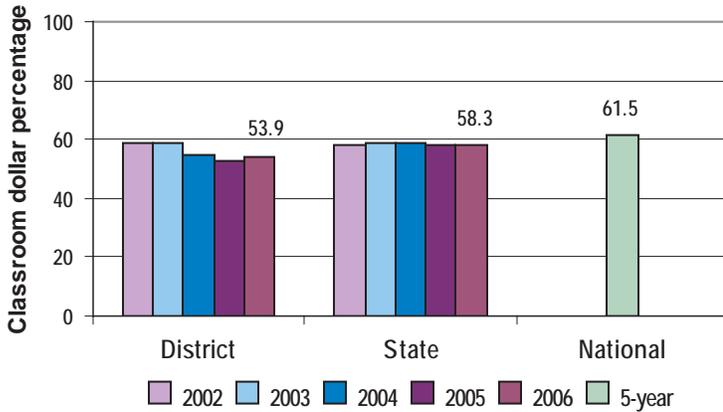
Classroom
\$4,993
\$3,981



Nonclassroom
\$4,267
\$2,852

Total
\$9,260
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.8	58.6	54.6	52.4	53.9	58.3	61.5
Nonclassroom dollars:							
Administration	17.5	16.7	18.6	18.2	20.5	9.4	11.0
Plant operations	13.5	14.2	13.2	11.6	11.3	11.2	9.6
Food service	3.5	2.9	3.2	5.0	4.7	4.7	3.9
Transportation	5.6	5.7	5.9	5.5	6.5	4.2	4.0
Student support	0.1	0.8	2.7	1.2	1.1	7.2	5.1
Instruction support	1.0	1.1	1.7	4.6	2.0	4.8	4.7
Other			0.1	1.5		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	9.1	9.3	9.8	17.7
Average teacher salary	\$28,236	\$31,588	\$33,729	\$42,967
Average years' experience	5.0	6.2	7.0	8.3

Classroom dollar ranking: 142 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,690 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- At least 50 percent of students demonstrated Adequate Yearly Progress.
- Teachers achieved leadership goals by participating in committee activities and mentoring other teachers.
- Teachers also were involved in tutoring after school or during their planning time and professional development activities, such as workshops and classes.
- District assessment plans were aligned with state standards.

Menu

- Teachers received additional compensation as increases to base salary and for students achieving Average Yearly Progress.

Classroom Dollars and Proposition 301 Results

Pendergast Elementary School District

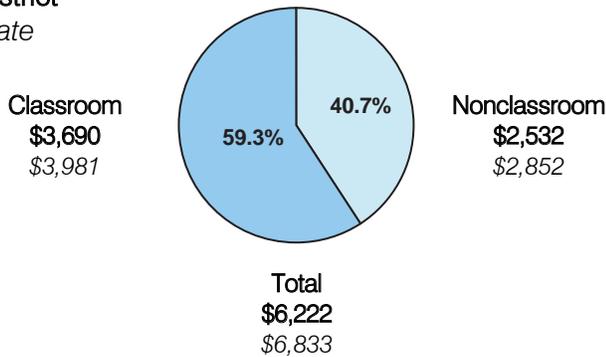
Maricopa County

District size: Large
 Students attending: 9,944
 Number of schools: 13
 Number of certified teachers: 547

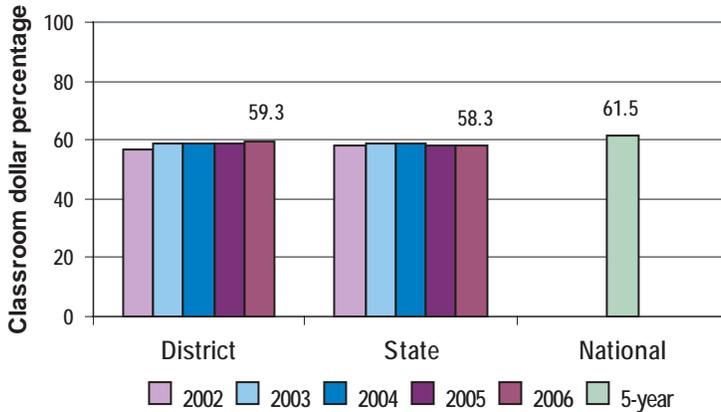
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.0	59.0	59.1	58.9	59.3	58.3	61.5
Nonclassroom dollars:							
Administration	9.1	9.1	9.3	9.3	9.5	9.4	11.0
Plant operations	11.8	10.3	11.6	10.9	10.1	11.2	9.6
Food service	6.0	5.6	5.3	5.3	5.6	4.7	3.9
Transportation	2.7	2.7	2.6	2.5	2.6	4.2	4.0
Student support	5.7	6.5	6.6	7.2	7.2	7.2	5.1
Instruction support	7.7	6.8	5.5	5.9	5.7	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	18.2	18.3	18.2	17.7
Average teacher salary	\$40,740	\$41,850	\$47,204	\$42,967
Average years' experience	5.7	6.1	6.1	8.3

Classroom dollar ranking: 55 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$5,783 in salary.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on district and school performance.
- Students' reading, writing, and math scores on the AIMS test increased.
- All schools demonstrated 80 percent or better satisfaction on an annual parent satisfaction survey.
- All but 2 schools met academic school improvement goals in reading, writing, and math.

Menu

- Monies paid for AIMS intervention activities, such as tutoring and student academies focused on reading, writing, and math.
- Approximately 100 new teachers participated in a new-teacher orientation program, and teachers attended various professional development activities.
- Monies were also used to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Phoenix Elementary School District

Maricopa County

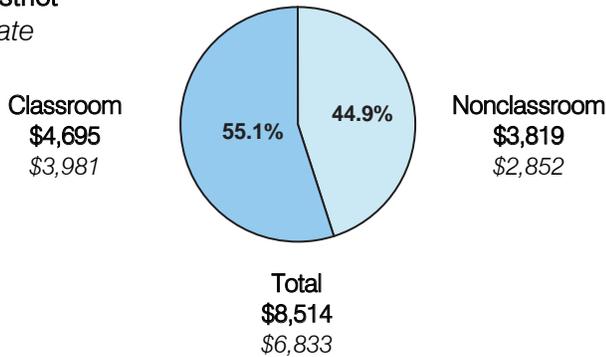
District size: Large
 Students attending: 7,876
 Number of schools: 15
 Number of certified teachers: 382

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

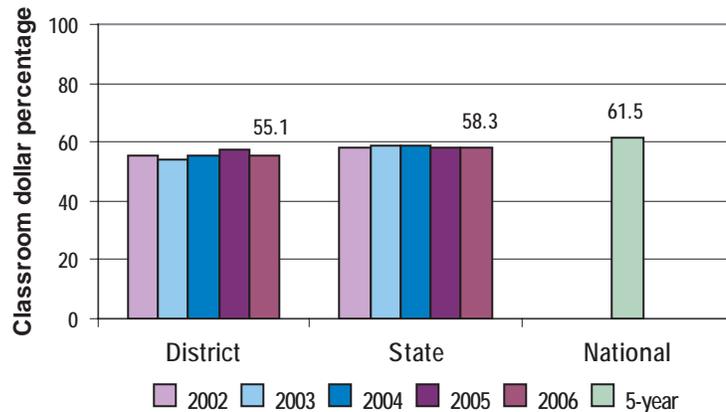


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.4	18.3	20.6	17.7
Average teacher salary	\$43,177	\$45,017	\$46,865	\$42,967
Average years' experience	10.7	7.7	8.2	8.3

Classroom dollar ranking: 116 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	55.3	54.3	54.1	57.1	55.1	58.3	61.5
Nonclassroom dollars:							
Administration	10.0	9.6	11.3	10.0	10.1	9.4	11.0
Plant operations	12.2	12.8	11.9	11.2	11.6	11.2	9.6
Food service	6.9	6.7	6.7	5.8	5.5	4.7	3.9
Transportation	2.8	2.9	2.9	3.0	3.2	4.2	4.0
Student support	6.1	5.7	7.5	7.7	7.5	7.2	5.1
Instruction support	6.7	8.0	5.6	5.2	6.8	4.8	4.7
Other					0.2	0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$5,376 in salary.

Performance

- The District accomplished its goals, which were based on fiscal year 2005 school and individual performance.
- Schools achieved Adequate Yearly Progress and a "performing" or better label from ADE for AZ LEARNS.
- Teachers completed at least 40 hours of approved professional development activities.

Menu

- Monies were used solely for increasing eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Phoenix Union High School District

Maricopa County

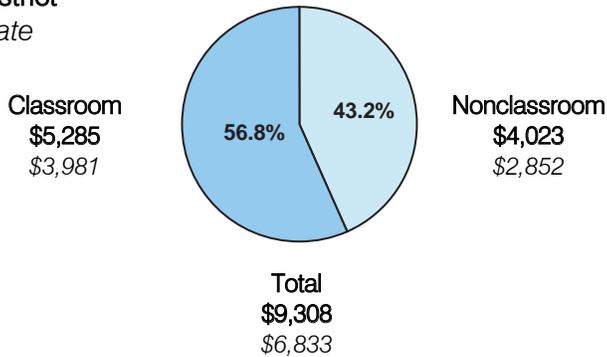
District size: Very Large
 Students attending: 23,555
 Number of schools: 13
 Number of certified teachers: 1,401

Classroom Dollars

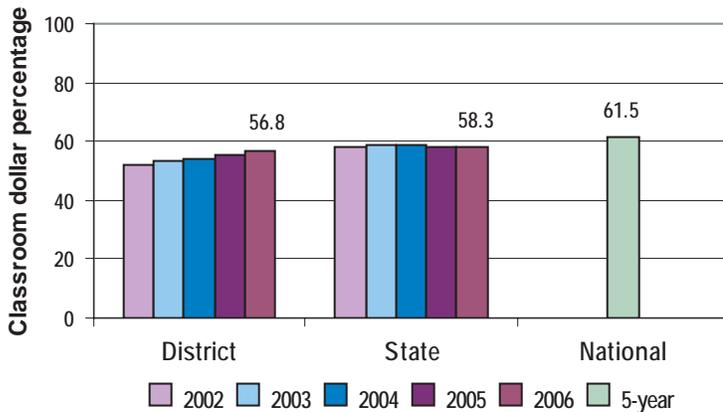
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.0	53.1	54.3	55.3	56.8	58.3	61.5
Nonclassroom dollars:							
Administration	11.3	8.0	7.8	8.7	7.9	9.4	11.0
Plant operations	14.6	14.7	14.6	13.8	12.8	11.2	9.6
Food service	2.3	2.2	2.3	2.4	2.5	4.7	3.9
Transportation	3.7	3.7	3.6	3.4	3.6	4.2	4.0
Student support	8.1	9.8	11.2	10.3	10.4	7.2	5.1
Instruction support	7.5	7.0	5.7	5.6	5.6	4.8	4.7
Other	0.5	1.5	0.5	0.5	0.4	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.3	18.5	16.8	17.7
Average teacher salary	\$52,453	\$55,052	\$55,690	\$42,967
Average years' experience	9.7	10.3	11.3	8.3

Classroom dollar ranking: 89 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,153 in salary. Counselors, speech pathologists, audiologists, teachers on assignment, and technology education staff earned between \$279 and \$458 from menu monies.

Performance

- The District accomplished most of its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- The District accomplished less than half of its student achievement goals, which called for 50 to 90 percent of seniors to demonstrate proficiency in reading, writing, and math on the AIMS test.
- Most teachers maintained at least a 96 percent attendance rate.
- Other goals were linked to student attendance and dropout/graduation rates.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Teachers participated in 1 or 2 days of professional development activities.

Classroom Dollars and Proposition 301 Results

Picacho Elementary School District

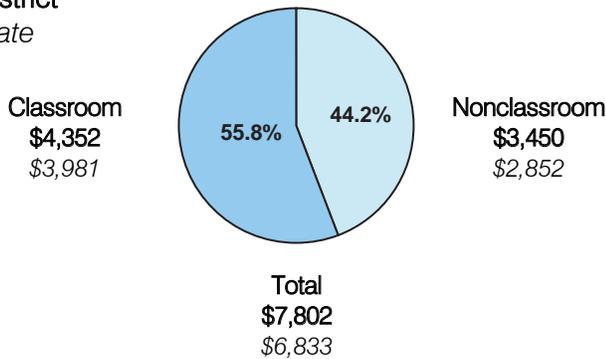
Pinal County

District size: Small
 Students attending: 223
 Number of schools: 1
 Number of certified teachers: 12

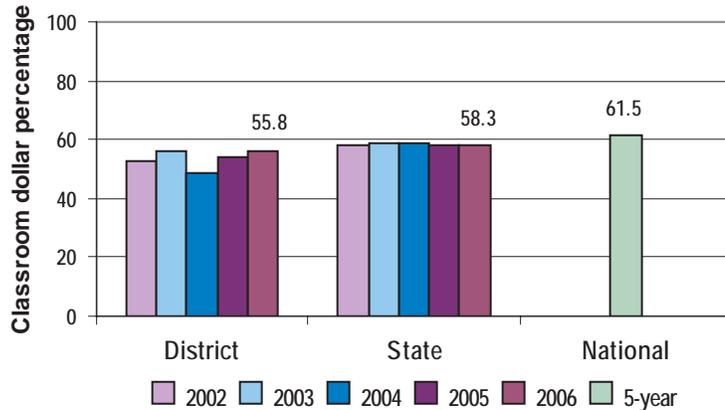
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	52.7	55.9	48.5	54.1	55.8	58.3	61.5
Nonclassroom dollars:							
Administration	12.7	13.2	15.5	13.6	15.2	9.4	11.0
Plant operations	12.1	11.6	13.0	11.7	10.6	11.2	9.6
Food service	8.9	7.1	7.6	7.6	6.7	4.7	3.9
Transportation	5.9	5.8	6.0	6.2	6.8	4.2	4.0
Student support	7.5	6.4	5.7	4.6	4.4	7.2	5.1
Instruction support	0.2		3.7	2.2	0.5	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.7	17.3	18.6	17.7
Average teacher salary	\$38,000	\$33,885	\$39,625	\$42,967
Average years' experience	8.7	9.5	10.6	8.3

Classroom dollar ranking: 106 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,625 in salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Student achievement goals were tied to schools making Adequate Yearly Progress and earning labels of "performing" or better from ADE for AZ LEARNS.
- Teachers could not miss more than 10 school days, and had to attend 2 or more trainings.
- Teachers also had to receive acceptable performance evaluations and perform 1 extracurricular activity during the school year.
- Goals were also linked to parents attending at least 2 events during the school year.

Menu

- Monies were used solely to increase teacher compensation.

Classroom Dollars and Proposition 301 Results

Red Rock Elementary School District

Pinal County

District size: Very Small
 Students attending: 94
 Number of schools: 1
 Number of certified teachers: 6

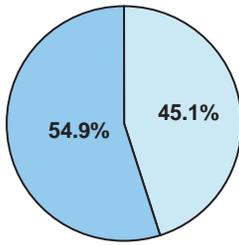
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

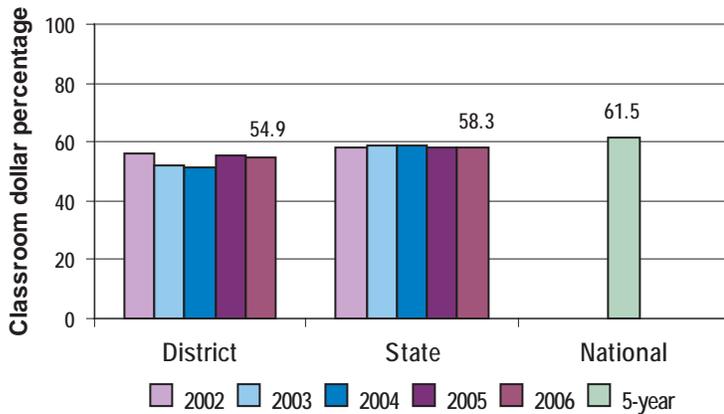
Classroom
\$5,839
\$3,981



Nonclassroom
\$4,799
\$2,852

Total
\$10,638
\$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.8	52.2	51.6	55.5	54.9	58.3	61.5
Nonclassroom dollars:							
Administration	17.0	21.0	17.5	17.1	19.2	9.4	11.0
Plant operations	20.1	15.9	20.3	16.6	17.5	11.2	9.6
Food service	2.6	4.0	4.4	4.7	4.5	4.7	3.9
Transportation	2.1	3.6	5.3	5.1	2.3	4.2	4.0
Student support	2.3	3.3	0.8	1.0	1.6	7.2	5.1
Instruction support	0.1		0.1			4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	11.8	14.5	15.7	17.7
Average teacher salary	\$35,000	\$37,610	\$40,880	\$42,967
Average years' experience	13.1	10.3	11.3	8.3

Classroom dollar ranking: 120 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and the speech pathologist earned an additional \$3,821 in salary, and each instructional aide earned an additional \$1,831.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- A committee determined the academic progress made by ELL students. Non-ELL students' academic progress was measured by standardized tests.
- The results of a parent satisfaction survey exceeded expectations.
- Standards for communication between school and home were achieved.

Menu

- Although the District spent menu monies, it did not report on how the monies were used.

Classroom Dollars and Proposition 301 Results

Riverside Elementary School District

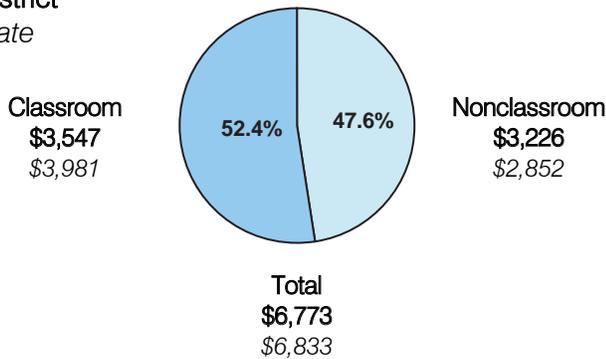
Maricopa County

District size: Medium
 Students attending: 798
 Number of schools: 2
 Number of certified teachers: 30

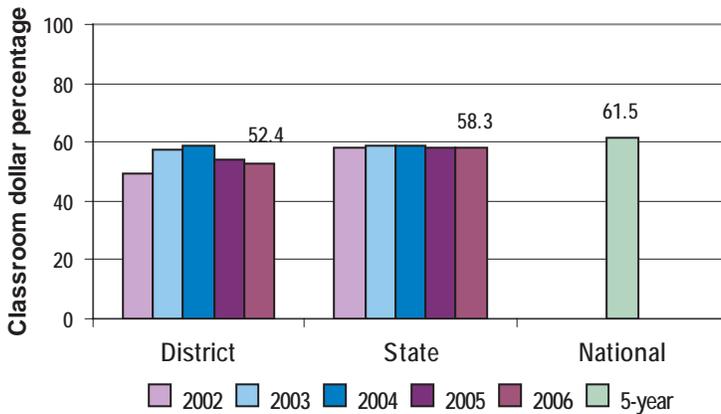
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	49.0	57.3	58.6	53.8	52.4	58.3	61.5
Nonclassroom dollars:							
Administration	13.7	12.0	11.6	14.1	15.2	9.4	11.0
Plant operations	11.3	12.0	10.7	10.3	12.0	11.2	9.6
Food service	8.9	6.9	7.7	7.5	7.0	4.7	3.9
Transportation	5.6	2.9	2.6	3.1	2.6	4.2	4.0
Student support	8.6	5.8	5.7	9.4	9.5	7.2	5.1
Instruction support	2.9	3.1	3.1	1.8	1.3	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	21.8	22.7	26.6	17.7
Average teacher salary	\$35,009	\$36,374	\$40,582	\$42,967
Average years' experience	5.9	6.2	3.7	8.3

Classroom dollar ranking: 156 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,440 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Teachers participated in 30 hours of professional development activities.
- Other goals were linked to parent participation in parent-teacher conferences and curriculum mapping.

Menu

- Monies continued to be used to pay for 2 teachers to reduce class sizes from 35 to 23 students per class.

Classroom Dollars and Proposition 301 Results

Roosevelt Elementary School District

Maricopa County

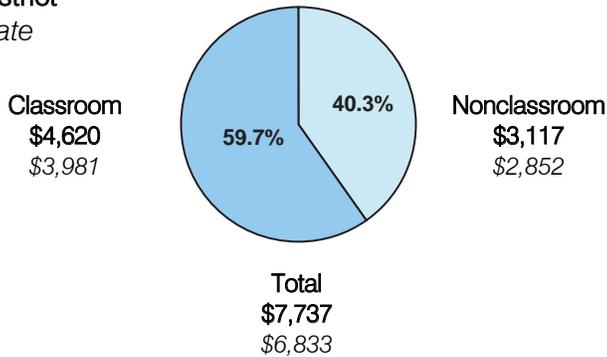
District size: Large
 Students attending: 12,470
 Number of schools: 21
 Number of certified teachers: 819

Classroom Dollars

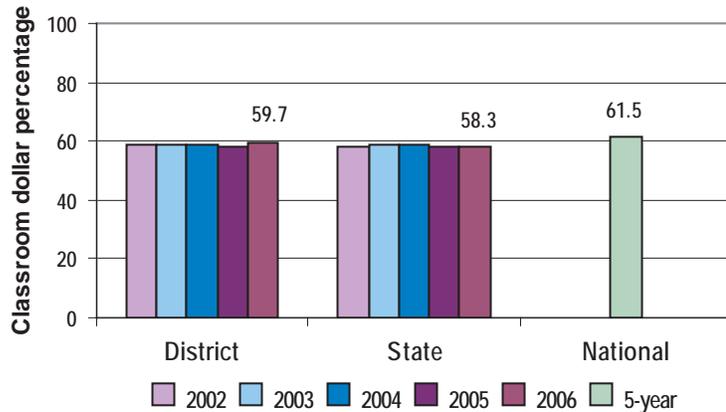
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.6	58.6	59.1	58.2	59.7	58.3	61.5
Nonclassroom dollars:							
Administration	11.4	10.8	10.2	10.5	10.2	9.4	11.0
Plant operations	11.8	11.5	11.5	10.9	10.4	11.2	9.6
Food service	7.2	6.4	6.1	6.1	5.9	4.7	3.9
Transportation	2.6	2.5	2.5	2.8	2.8	4.2	4.0
Student support	3.3	5.4	4.1	3.6	3.6	7.2	5.1
Instruction support	5.1	4.8	6.5	7.8	7.4	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.2	17.8	15.2	17.7
Average teacher salary	\$42,540	\$42,397	\$43,451	\$42,967
Average years' experience	8.5	8.1	7.4	8.3

Classroom dollar ranking: 50 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$3,948 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- At least 5 percent of students who previously scored below the 50th-percentile on standardized tests reached the 50th-percentile.
- 75 percent of special education students mastered their Individual Education Plan goals.
- 75 percent of kindergarten through 3rd-grade students showed growth in reading skills.
- Eligible employees participated in 8 hours of professional development activities focused on reading, developed and implemented family workshops/events to establish home reading programs, and participated in tutoring activities.

Menu

- Monies were used to pay for 30 teachers to help reduce class sizes.
- Monies were also used to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Salome Consolidated Elementary School District

La Paz County

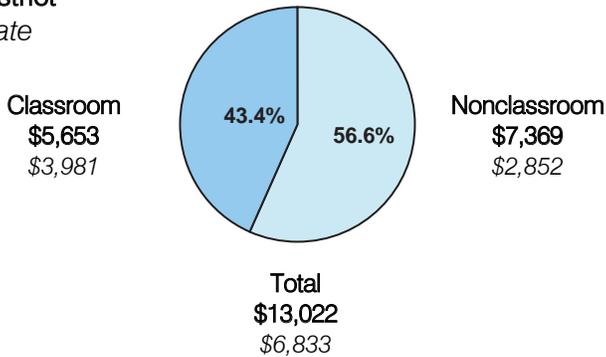
District size: Very Small
 Students attending: 105
 Number of schools: 1
 Number of certified teachers: 11

Classroom Dollars

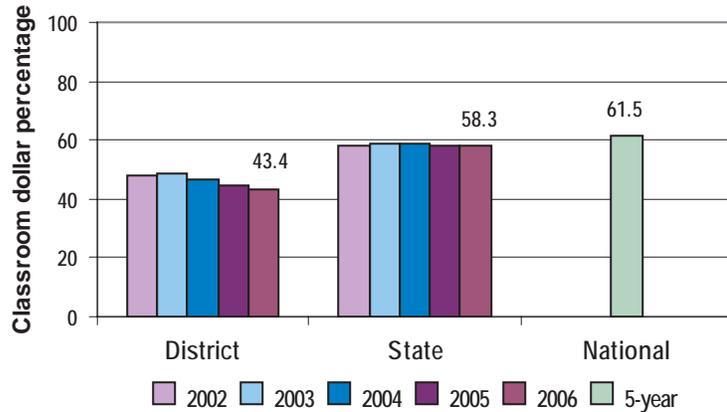
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	48.3	48.4	46.9	44.5	43.4	58.3	61.5
Nonclassroom dollars:							
Administration	16.4	17.5	14.3	13.8	17.2	9.4	11.0
Plant operations	15.3	14.1	18.9	17.5	16.8	11.2	9.6
Food service	12.4	13.3	8.8	9.1	9.1	4.7	3.9
Transportation	3.0	4.6	3.6	4.2	4.1	4.2	4.0
Student support	4.2	2.1	7.3	8.8	9.4	7.2	5.1
Instruction support	0.4		0.1			4.8	4.7
Other			0.1	2.1		0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	10.9	9.0	9.5	17.7
Average teacher salary	\$33,478	\$33,097	\$34,662	\$42,967
Average years' experience	4.1	4.1	4.7	8.3

Classroom dollar ranking: 209 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,935 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- 7 teachers tutored 22 students to help improve student achievement. The District reported notable improvement in the students' basic understanding of the concepts on which they were tutored.
- Teachers participated in professional development activities to improve their classroom skills.
- 4 experienced teachers acted as mentors to new teachers.
- 60 home visits were completed by 4 teachers and 1 teacher held a fall and spring art show to increase parents' and the community's involvement with school activities.

Menu

- Monies were used solely to increase teacher compensation.

Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Unified School District

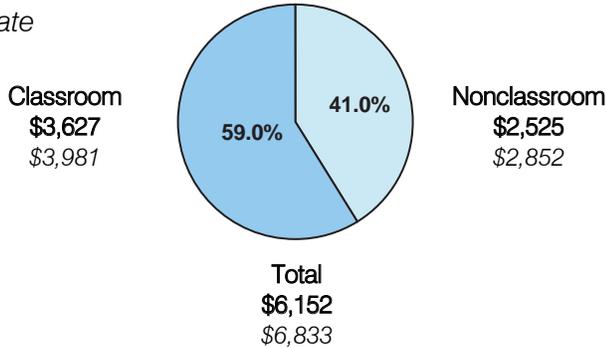
Santa Cruz County

District size: Medium
 Students attending: 3,472
 Number of schools: 5
 Number of certified teachers: 183

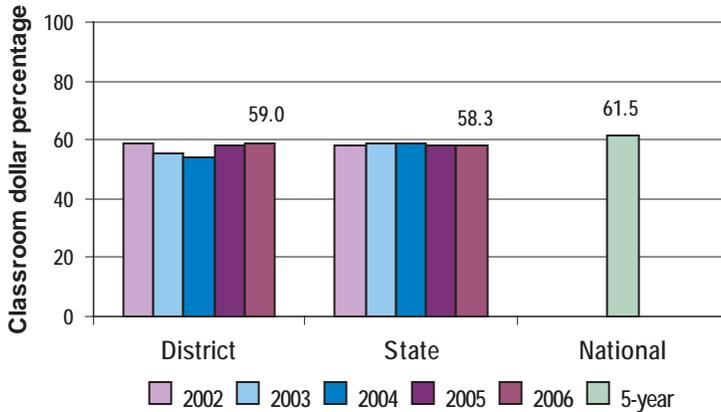
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.7	55.6	53.8	58.2	59.0	58.3	61.5
Nonclassroom dollars:							
Administration	10.8	10.9	10.8	9.8	9.9	9.4	11.0
Plant operations	10.0	11.7	10.6	8.2	8.7	11.2	9.6
Food service	7.0	6.9	6.9	6.8	6.0	4.7	3.9
Transportation	7.0	6.8	6.8	6.4	6.3	4.2	4.0
Student support	3.9	4.6	6.1	5.6	5.9	7.2	5.1
Instruction support	2.5	3.5	4.9	4.9	4.2	4.8	4.7
Other	0.1		0.1	0.1		0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	17.5	18.7	19.0	17.7
Average teacher salary	\$36,560	\$39,026	\$40,705	\$42,967
Average years' experience	8.0	7.9	8.2	8.3

Classroom dollar ranking: 60 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$4,199 and \$5,395 in additional salary.

Performance

- Although the District distributed performance pay, it did not provide information on its performance results.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also used for professional development activities, and to continue paying for additional teachers to reduce class sizes.

Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Union High School District

Pinal County

District size: Small
 Students attending: 498
 Number of schools: 1
 Number of certified teachers: 24

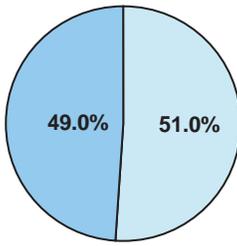
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

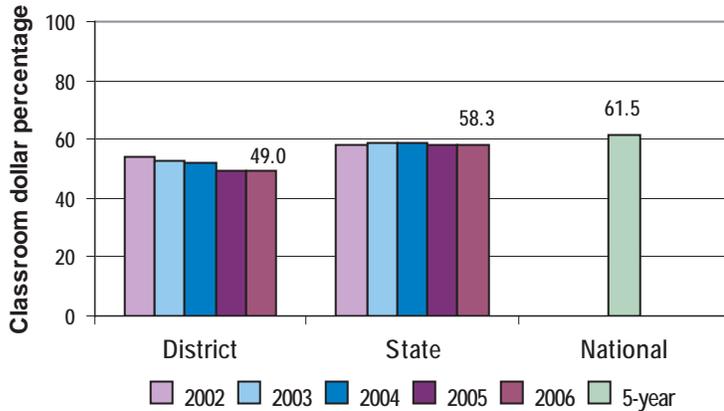
Classroom
 \$4,814
 \$3,981



Nonclassroom
 \$5,008
 \$2,852

Total
 \$9,822
 \$6,833

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	54.3	52.8	52.2	49.6	49.0	58.3	61.5
Nonclassroom dollars:							
Administration	12.7	11.7	12.9	14.9	13.7	9.4	11.0
Plant operations	16.0	15.3	14.5	15.6	16.3	11.2	9.6
Food service	3.1	3.5	3.3	3.6	3.8	4.7	3.9
Transportation	3.3	4.5	4.5	5.5	4.6	4.2	4.0
Student support	8.5	7.9	8.4	7.9	8.4	7.2	5.1
Instruction support	2.1	4.3	3.5	2.0	3.4	4.8	4.7
Other			0.7	0.9	0.8	0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	15.9	17.7	20.7	17.7
Average teacher salary	\$35,502	\$40,952	\$39,455	\$42,967
Average years' experience	7.9	7.3	7.2	8.3

Classroom dollar ranking: 188 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,633 in salary.

Performance

- The District accomplished only 1 of its 3 goals, which were based on school and individual performance.
- Teachers met the attendance goal.
- The goals not met were linked to student achievement and student attendance.

Menu

- Monies were used solely to increase eligible employee compensation, including paying for increases in health insurance costs.

Classroom Dollars and Proposition 301 Results

Skull Valley Elementary School District

Yavapai County

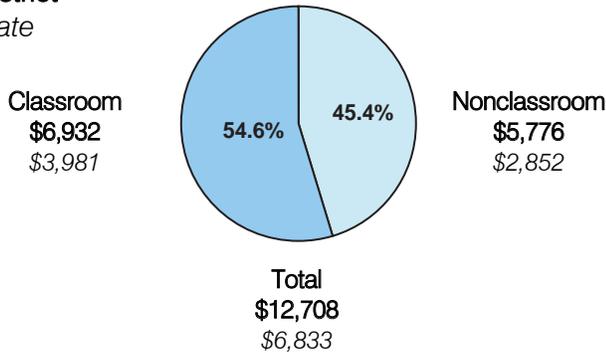
District size: Very Small
 Students attending: 28
 Number of schools: 1
 Number of certified teachers: 2

Classroom Dollars

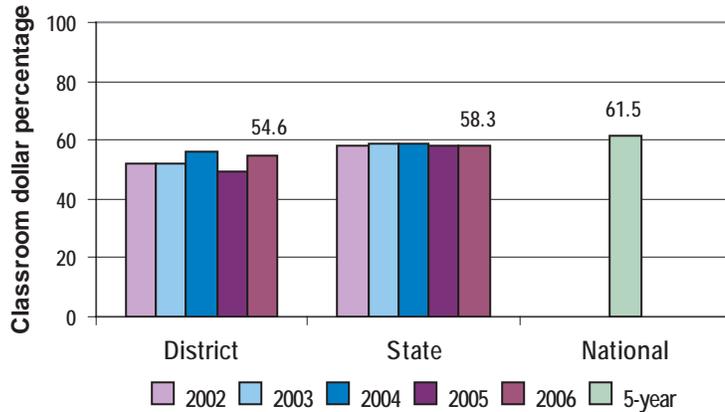
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	51.7	52.0	56.4	49.6	54.6	58.3	61.5
Nonclassroom dollars:							
Administration	10.6	10.6	8.9	12.5	10.0	9.4	11.0
Plant operations	13.9	14.3	13.1	14.5	12.6	11.2	9.6
Food service	12.2	12.0	12.2	12.7	12.2	4.7	3.9
Transportation	10.2	9.8	9.4	10.2	8.9	4.2	4.0
Student support	0.1	0.8		0.5	1.3	7.2	5.1
Instruction support	1.1	0.5			0.4	4.8	4.7
Other	0.2					0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	9.5	12.8	14.0	17.7
Average teacher salary	\$38,737	\$37,605	\$32,126	\$42,967
Average years' experience	8.0	9.0	6.0	8.3

Classroom dollar ranking: 128 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$1,856 in salary, and each instructional aide earned an additional \$1,833.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- The District accomplished 6 of the 7 student achievement goals set, which required that at least 75 percent of regular education students demonstrate 6 months' progress on standardized tests in a 6-month period.
- Teachers implemented specific strategies and programs to help raise achievement of students struggling to meet state standards.

Menu

- Teachers and instructional aides earned additional compensation by designing, distributing, and analyzing a student, parent, and community survey, planning and implementing a student garden club, and holding a series of curriculum planning meetings to design strategies for meeting state academic standards.

Classroom Dollars and Proposition 301 Results

Somerton Elementary School District

Yuma County

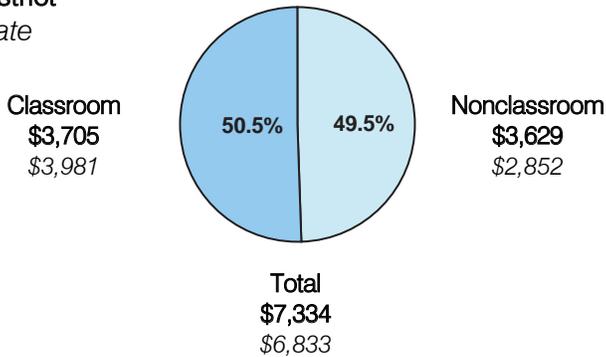
District size: Medium
 Students attending: 2,564
 Number of schools: 5
 Number of certified teachers: 133

Classroom Dollars

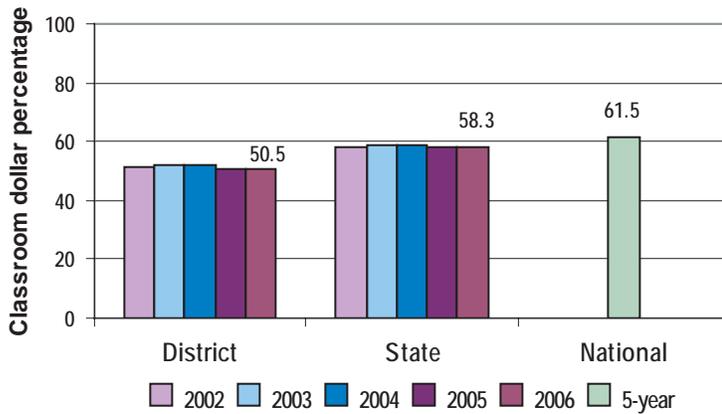
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	51.4	52.1	51.7	50.7	50.5	58.3	61.5
Nonclassroom dollars:							
Administration	11.0	11.5	10.8	10.5	10.9	9.4	11.0
Plant operations	14.0	12.0	11.6	10.7	10.8	11.2	9.6
Food service	8.2	8.3	8.7	8.9	7.4	4.7	3.9
Transportation	3.3	3.4	3.3	3.2	2.8	4.2	4.0
Student support	7.3	6.9	6.3	8.2	7.2	7.2	5.1
Instruction support	4.8	5.8	7.6	7.8	10.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	19.9	20.1	19.3	17.7
Average teacher salary	\$37,965	\$39,300	\$35,853	\$42,967
Average years' experience	6.9	6.3	6.3	8.3

Classroom dollar ranking: 171 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$3,594 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Student achievement goals were based on students' standardized test scores.
- Teachers had to implement instructional strategies and grade-level assessments, provide tutorials, and monitor students' progress.
- Student attendance was at least 94.1 percent at the district level.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Sonoita Elementary School District

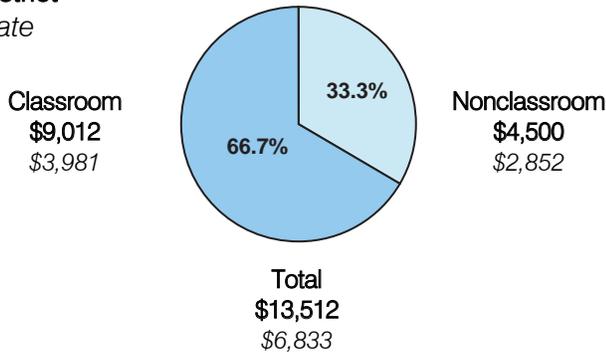
Santa Cruz County

District size: Very Small
 Students attending: 144
 Number of schools: 1
 Number of certified teachers: 15

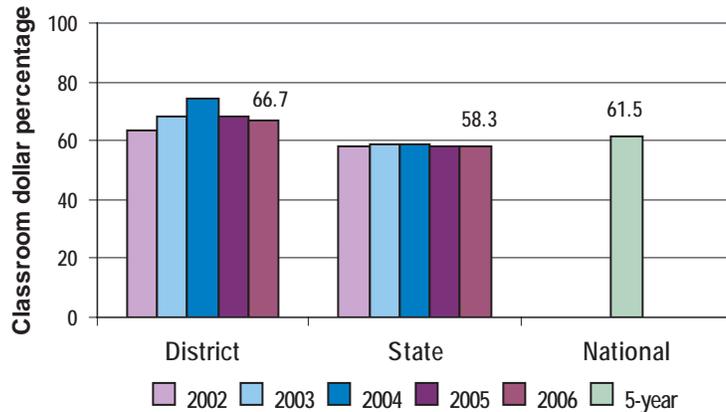
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	63.7	68.3	74.2	68.1	66.7	58.3	61.5
Nonclassroom dollars:							
Administration	13.6	11.9	9.5	9.6	10.5	9.4	11.0
Plant operations	11.3	10.6	8.8	11.6	14.0	11.2	9.6
Food service	0.3					4.7	3.9
Transportation	7.2	6.5	5.8	7.5	7.4	4.2	4.0
Student support	3.7	1.9	1.5	2.9	1.1	7.2	5.1
Instruction support	0.2	0.8	0.2	0.3	0.3	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	8.9	9.0	9.6	17.7
Average teacher salary	\$42,641	\$44,787	\$45,989	\$42,967
Average years' experience	9.0	9.7	9.5	8.3

Classroom dollar ranking: 4 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$2,320 in salary.

Performance

- The District accomplished its goals, which were based on district performance.
- The District's school maintained an AZ LEARNS "excelling" label and demonstrated Adequate Yearly Progress. The District credits this achievement to incorporating in-depth technology projects, new teaching strategies, and the use of tutorials.
- Teachers developed and held parent classes on literacy and reading strategies based on the results of a needs assessment.
- Teachers also designed and implemented workshops based on state and national conferences they attended.

Menu

- Monies were used to pay for teachers to attend professional development activities, including national conferences focusing on their areas of expertise.

Classroom Dollars and Proposition 301 Results

Stanfield Elementary School District

Pinal County

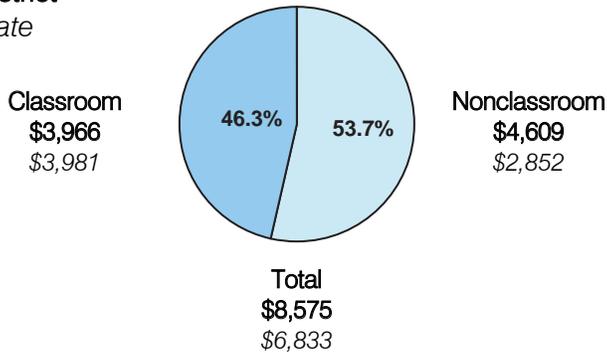
District size: Medium
 Students attending: 735
 Number of schools: 1
 Number of certified teachers: 46

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

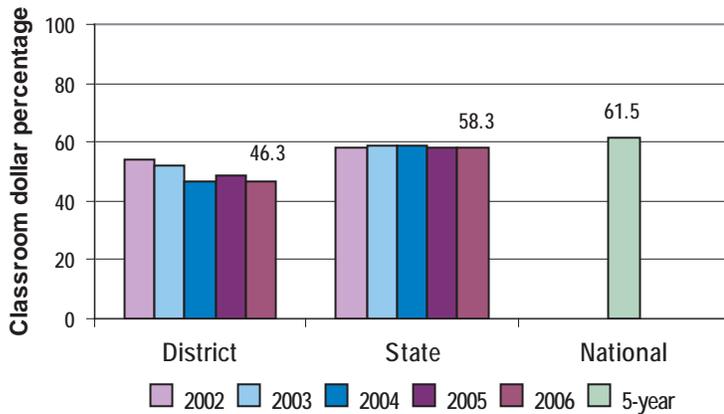


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	16.3	16.9	16.2	17.7
Average teacher salary	\$36,518	\$37,600	\$33,906	\$42,967
Average years' experience	7.4	6.4	6.8	8.3

Classroom dollar ranking: 201 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	54.3	52.0	46.9	48.9	46.3	58.3	61.5
Nonclassroom dollars:							
Administration	14.0	14.4	15.2	15.9	15.9	9.4	11.0
Plant operations	9.6	8.7	9.4	9.1	10.2	11.2	9.6
Food service	9.2	8.0	7.0	6.4	6.1	4.7	3.9
Transportation	7.5	8.1	8.5	7.5	9.0	4.2	4.0
Student support	3.2	1.1	1.6	5.7	7.8	7.2	5.1
Instruction support	2.1	7.7	11.4	6.5	4.7	4.8	4.7
Other	0.1					0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher and librarian earned between \$4,512 and \$5,474 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on school and individual performance.
- Student attendance was at least 95 percent.
- Teachers received acceptable performance evaluations and performed classroom professional tasks.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Tempe Elementary School District

Maricopa County

District size: Large
 Students attending: 13,640
 Number of schools: 25
 Number of certified teachers: 904

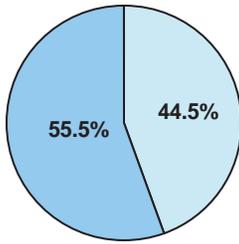
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

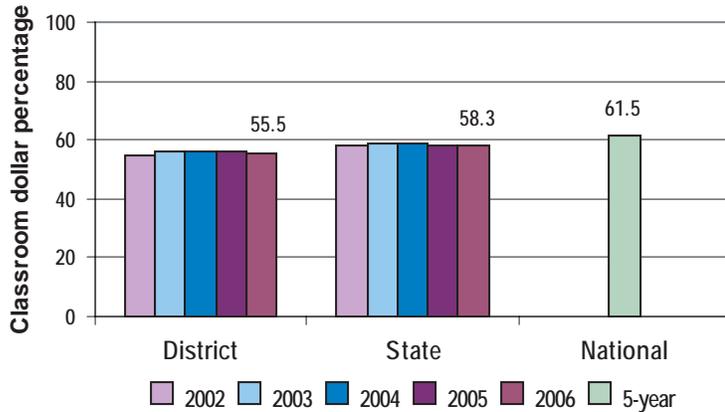
Classroom
 \$4,073
 \$3,981



Nonclassroom
 \$3,265
 \$2,852

Total
 \$7,338
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	54.9	55.6	56.3	55.9	55.5	58.3	61.5
Nonclassroom dollars:							
Administration	11.0	10.1	9.6	9.0	9.4	9.4	11.0
Plant operations	11.6	11.7	11.7	11.8	10.9	11.2	9.6
Food service	5.0	4.8	4.5	4.8	5.5	4.7	3.9
Transportation	3.9	3.7	3.5	3.7	3.8	4.2	4.0
Student support	6.4	8.3	7.7	7.9	8.1	7.2	5.1
Instruction support	7.2	5.8	6.7	6.9	6.8	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	14.9	15.6	15.1	17.7
Average teacher salary	\$38,969	\$39,367	\$42,190	\$42,967
Average years' experience	8.0	7.9	7.5	8.3

Classroom dollar ranking: 109 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,329 in salary, which includes performance pay for fiscal year 2005 performance.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- The student achievement goal was based on fiscal year 2005 performance and required increases in students' math and reading skills.
- Student attendance was above 94 percent.
- Parents rated schools as satisfactory.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Tempe Union High School District

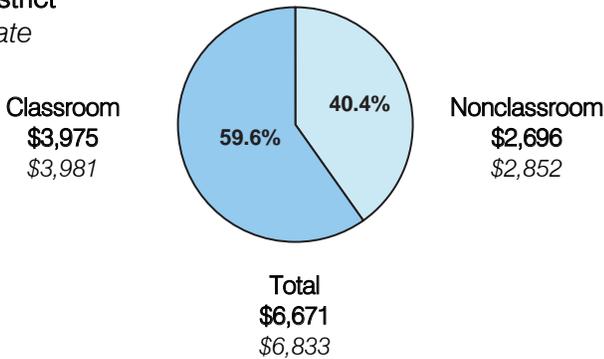
Maricopa County

District size: Large
 Students attending: 13,323
 Number of schools: 7
 Number of certified teachers: 657

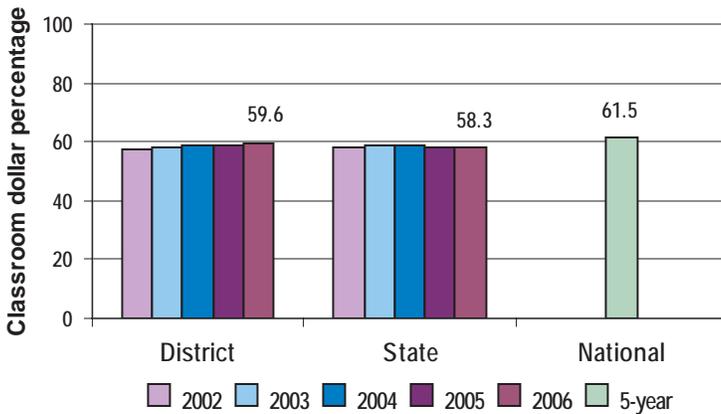
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.1	58.0	58.6	58.9	59.6	58.3	61.5
Nonclassroom dollars:							
Administration	9.4	9.2	8.9	9.0	8.9	9.4	11.0
Plant operations	14.2	14.3	13.5	13.4	13.0	11.2	9.6
Food service	3.7	3.6	3.6	3.6	3.6	4.7	3.9
Transportation	2.1	2.2	2.1	2.2	2.2	4.2	4.0
Student support	7.5	7.5	7.8	7.3	7.2	7.2	5.1
Instruction support	5.6	4.6	5.1	5.1	5.0	4.8	4.7
Other	0.4	0.6	0.4	0.5	0.5	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	19.9	19.7	20.3	17.7
Average teacher salary	\$46,736	\$47,699	\$48,815	\$42,967
Average years' experience	9.5	9.1	8.9	8.3

Classroom dollar ranking: 52 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and coordinator earned an additional \$6,081 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Students' math and reading skills increased by more than 10 percent as measured by district pre- and post-tests.
- Teachers participated in professional development activities, including completion of university coursework and developing and delivering trainings.
- In addition, teachers participated in mentoring and collaborative coaching of other teachers, committee leadership, and special administrative projects.

Menu

- Monies were primarily used to increase eligible employee compensation.
- The District continued to pay 7 staff to provide alternative instruction to 265 students at risk of dropping out.

Classroom Dollars and Proposition 301 Results

Tolleson Elementary School District

Maricopa County

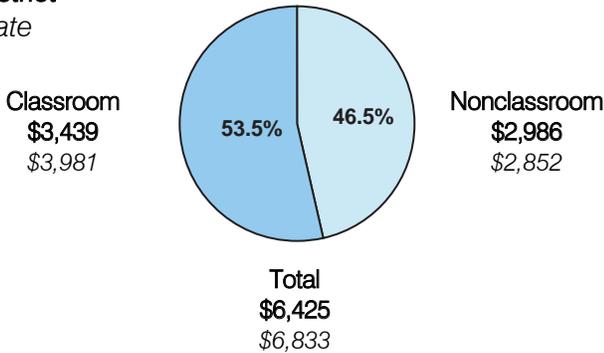
District size: Medium
 Students attending: 2,643
 Number of schools: 4
 Number of certified teachers: 142

Classroom Dollars

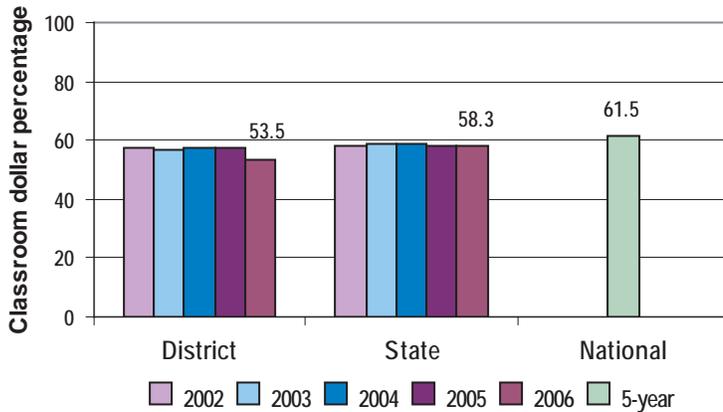
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	57.7	56.9	57.1	57.2	53.5	58.3	61.5
Nonclassroom dollars:							
Administration	15.6	14.1	13.0	11.4	12.4	9.4	11.0
Plant operations	10.8	11.9	10.6	11.1	9.8	11.2	9.6
Food service	5.9	6.4	6.9	8.1	8.0	4.7	3.9
Transportation	3.6	3.6	2.7	2.7	2.7	4.2	4.0
Student support	3.3	4.2	5.9	6.8	8.2	7.2	5.1
Instruction support	3.1	2.9	3.8	2.7	5.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.9	20.6	18.7	17.7
Average teacher salary	\$43,905	\$41,940	\$38,108	\$42,967
Average years' experience	5.9	6.0	6.2	8.3

Classroom dollar ranking: 144 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,148, and each librarian earned an additional \$653.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district and individual performance.
- Student achievement goals were linked to standardized test scores.
- Teachers received performance pay for having perfect attendance.
- Goals were also linked to leadership activities, dropout/graduation rates, and parent/student satisfaction.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Tolleson Union High School District

Maricopa County

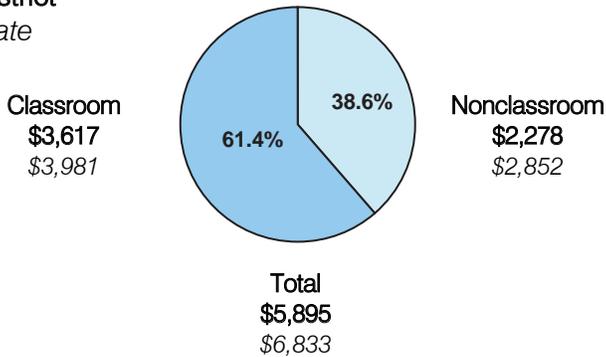
District size: Large
 Students attending: 7,365
 Number of schools: 4
 Number of certified teachers: 349

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

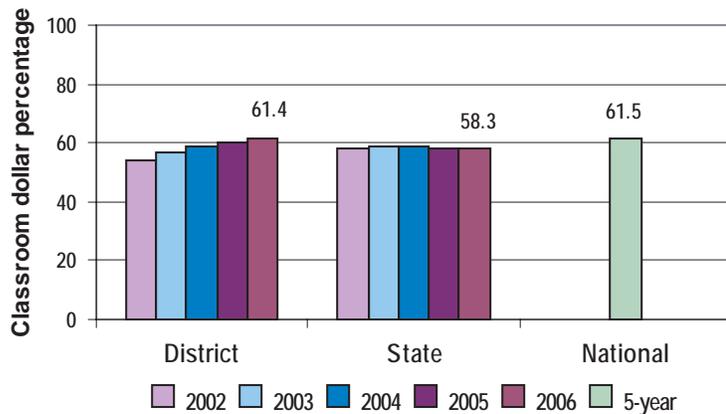


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	20.3	21.7	21.1	17.7
Average teacher salary	\$42,500	\$46,000	\$48,500	\$42,967
Average years' experience	7.8	7.4	6.8	8.3

Classroom dollar ranking: 25 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	53.9	57.0	59.0	59.9	61.4	58.3	61.5
Nonclassroom dollars:							
Administration	8.8	8.4	7.8	6.5	6.5	9.4	11.0
Plant operations	14.2	15.0	13.7	14.4	12.5	11.2	9.6
Food service	4.3	4.0	3.9	4.4	4.4	4.7	3.9
Transportation	4.1	4.3	4.6	3.6	4.2	4.2	4.0
Student support	10.1	8.9	8.8	9.1	8.7	7.2	5.1
Instruction support	4.3	2.1	1.9	1.7	2.0	4.8	4.7
Other	0.3	0.3	0.3	0.4	0.3	0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,959 in salary, which does not include performance pay subsequently distributed in fiscal year 2007.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- All schools were labeled "performing" or better by ADE for AZ LEARNS, and all but 1 school demonstrated Adequate Yearly Progress.
- The student attendance rate was at least 95 percent, the dropout rate was 6 percent or less, and the graduation rate was at least 90 percent.
- Other goals were related to parent-student satisfaction survey results and the number of student suspensions.

Menu

- Teachers continued to receive additional compensation for preparing site action plans to help increase student achievement.

Classroom Dollars and Proposition 301 Results

Toltec Elementary School District

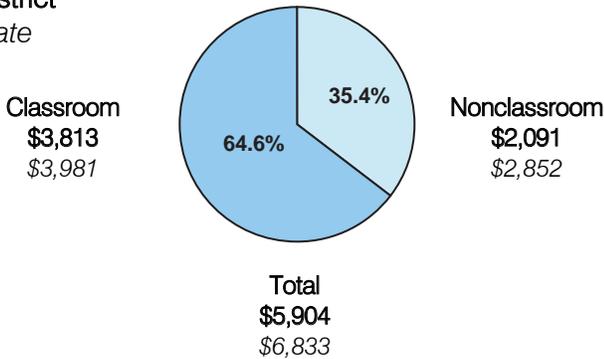
Pinal County

District size: Medium
 Students attending: 1,156
 Number of schools: 2
 Number of certified teachers: 60

Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State

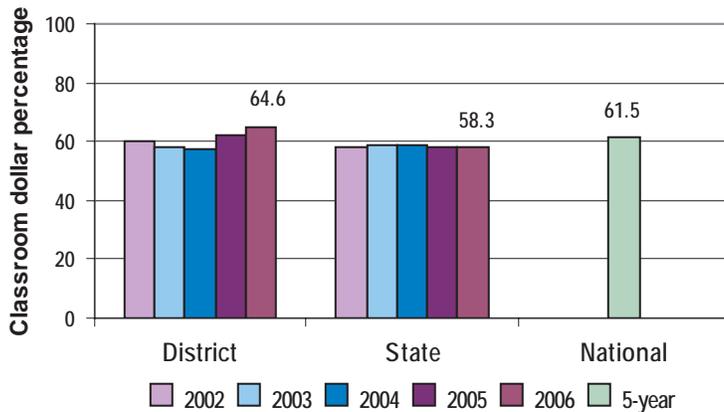


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	18.7	17.3	19.4	17.7
Average teacher salary	\$32,367	\$34,994	\$35,008	\$42,967
Average years' experience	5.9	5.4	5.5	8.3

Classroom dollar ranking: 5 of 229 districts.

5-year comparison



Expenditures by function

	Percentage					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	60.0	58.1	57.5	62.3	64.6	58.3	61.5
Nonclassroom dollars:							
Administration	11.2	11.2	10.2	9.9	8.8	9.4	11.0
Plant operations	10.0	13.0	13.9	12.0	11.9	11.2	9.6
Food service	7.0	7.1	7.6	6.2	6.4	4.7	3.9
Transportation	7.6	7.2	7.3	6.6	4.8	4.2	4.0
Student support	2.0	1.9	2.0	1.5	1.6	7.2	5.1
Instruction support	2.2	1.5	1.5	1.4	1.9	4.8	4.7
Other				0.1		0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$4,720 in salary, and each instructional aide earned an additional \$705.

Performance

- The District accomplished its goals, which were based on district performance.
- The student achievement goal was based on AIMS test scores.
- Teachers received acceptable performance evaluations.

Menu

- Monies were primarily used to increase teacher compensation.
- 14 instructional aides were paid to help reduce class sizes.

Classroom Dollars and Proposition 301 Results

Union Elementary School District

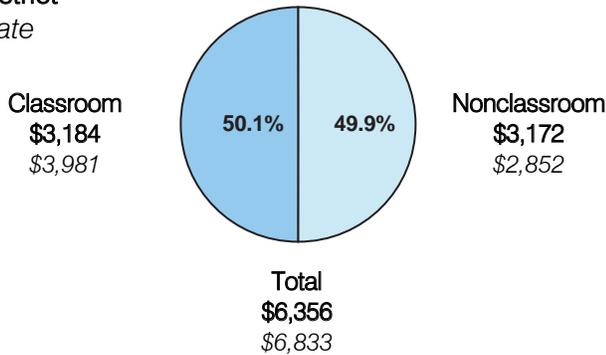
Maricopa County

District size: Medium
 Students attending: 1,062
 Number of schools: 2
 Number of certified teachers: 43

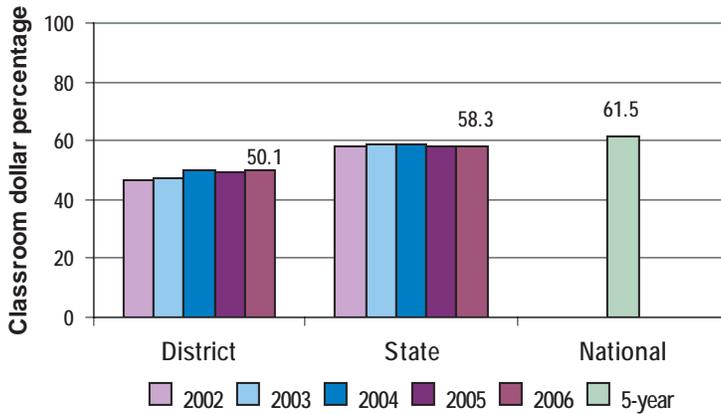
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	46.9	47.4	50.2	49.6	50.1	58.3	61.5
Nonclassroom dollars:							
Administration	28.7	23.2	21.8	13.0	12.3	9.4	11.0
Plant operations	18.4	15.5	10.3	12.6	13.3	11.2	9.6
Food service	4.3	4.6	7.4	7.8	7.0	4.7	3.9
Transportation	1.7	6.0	8.3	12.7	10.0	4.2	4.0
Student support		0.3		2.6	4.3	7.2	5.1
Instruction support		3.0	2.0	1.6	3.0	4.8	4.7
Other				0.1		0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	21.2	21.3	24.7	17.7
Average teacher salary	\$34,500	\$36,754	\$36,954	\$42,967
Average years' experience	6.1	8.4	4.2	8.3

Classroom dollar ranking: 180 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,693 in salary, each librarian earned an additional \$2,800, and each instructional aide earned an additional \$1,485.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on individual performance.
- Teachers acted as mentors, provided reading and math tutoring, and participated in after-school homework clubs to provide students assistance with their homework assignments.

Menu

- 22 teachers and 4 instructional aides were compensated for AIMS intervention activities.
- The remaining monies were used to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Valley Union High School District

Cochise County

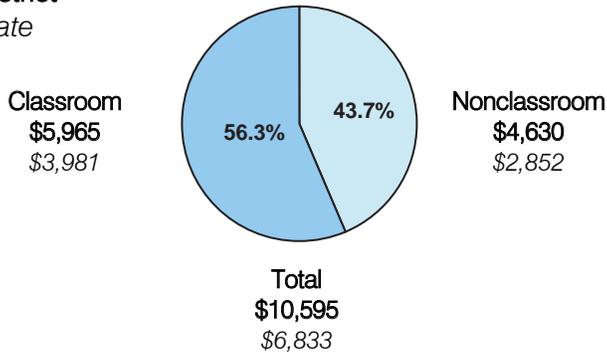
District size: Very Small
 Students attending: 188
 Number of schools: 1
 Number of certified teachers: 13

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

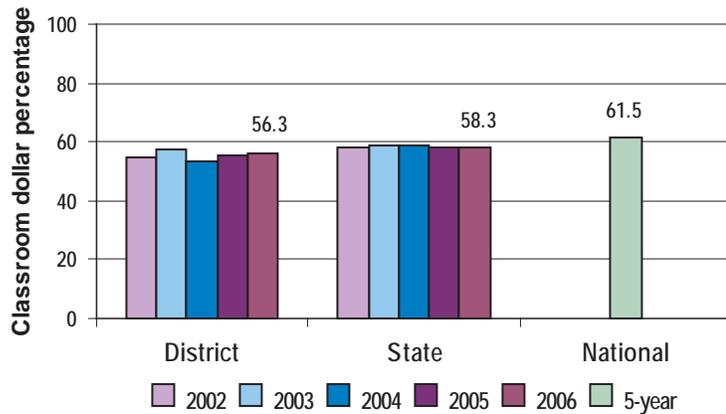


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	13.1	13.1	14.5	17.7
Average teacher salary	\$35,901	\$38,823	\$39,770	\$42,967
Average years' experience	9.4	10.3	10.7	8.3

Classroom dollar ranking: 99 of 229 districts.

5-year comparison



Expenditures by function

	Percentage						State 2006	National 5-year
	2002	2003	2004	2005	2006	District 2006		
Classroom dollars	54.5	57.2	53.1	55.4	56.3	58.3	61.5	
Nonclassroom dollars:								
Administration	10.3	10.0	13.5	13.5	11.5	9.4	11.0	
Plant operations	12.0	11.5	11.5	13.8	14.1	11.2	9.6	
Food service	8.7	7.4	6.7	4.0	3.4	4.7	3.9	
Transportation	9.5	8.3	9.2	9.2	8.7	4.2	4.0	
Student support	3.5	4.4	4.6	2.4	3.9	7.2	5.1	
Instruction support	1.2	1.2	1.4	1.3	1.6	4.8	4.7	
Other	0.3			0.4	0.5	0.2	0.2	

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, instructional aide, the librarian, and the counselor earned an additional \$4,888 in salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district performance.
- More than 75 percent of 2006 graduating seniors passed all 3 sections of the AIMS test.
- More than 65 percent of parents surveyed rated the District's overall performance as "good" or better.

Menu

- The District continued to use monies solely to increase eligible employee compensation because performance goals were met.

Classroom Dollars and Proposition 301 Results

Washington Elementary School District

Maricopa County

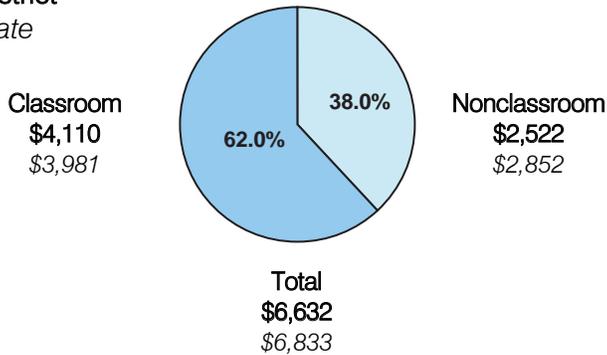
District size: Very Large
 Students attending: 24,450
 Number of schools: 32
 Number of certified teachers: 1,311

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

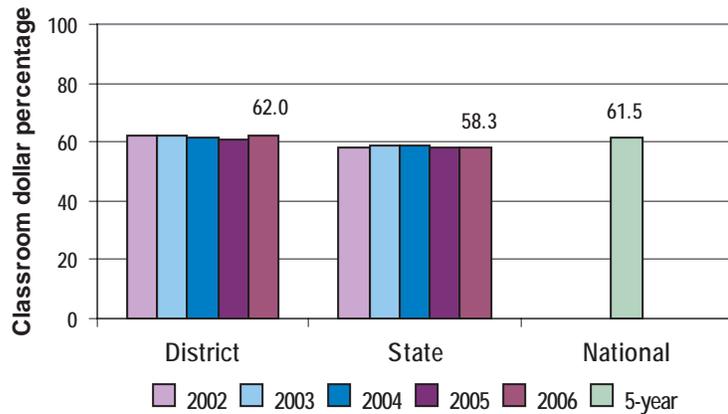


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.8	18.5	18.7	17.7
Average teacher salary	\$44,650	\$49,987	\$51,357	\$42,967
Average years' experience	10.3	9.5	9.2	8.3

Classroom dollar ranking: 21 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	62.3	62.3	61.3	60.8	62.0	58.3	61.5
Nonclassroom dollars:							
Administration	9.1	8.8	8.7	8.6	7.9	9.4	11.0
Plant operations	9.1	9.3	9.6	9.9	9.0	11.2	9.6
Food service	5.8	5.3	5.7	5.6	6.1	4.7	3.9
Transportation	3.4	3.6	3.7	3.7	4.3	4.2	4.0
Student support	5.8	6.5	7.2	6.9	6.8	7.2	5.1
Instruction support	4.5	4.2	3.8	4.5	3.9	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, and audiologist earned between \$6,327 and \$6,501 in additional salary.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district, school, and individual performance.
- Student achievement was measured using AIMS and district assessment scores.
- Teachers participated in professional development activities, leadership activities, such as site councils and school leadership teams, and tutoring, remediation, enrichment, and extracurricular activities.
- Other goals were linked to student attendance rates, teacher evaluations, and parent satisfaction survey results.
- The District also had a goal of maintaining a safe and inviting school environment.

Menu

- Monies were used solely to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Wellton Elementary School District

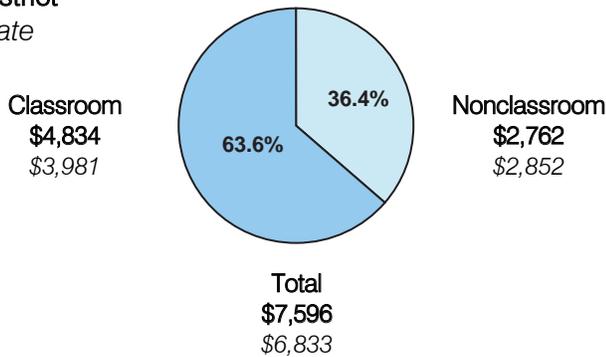
Yuma County

District size: Small
 Students attending: 380
 Number of schools: 1
 Number of certified teachers: 23

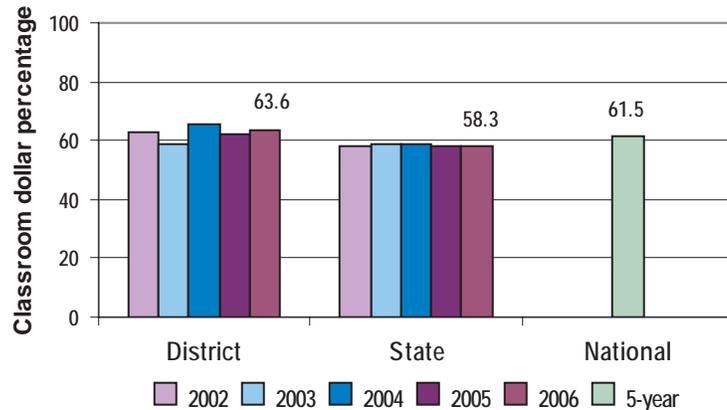
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	62.9	59.0	65.5	62.3	63.6	58.3	61.5
Nonclassroom dollars:							
Administration	10.8	11.0	9.6	11.1	10.0	9.4	11.0
Plant operations	10.2	12.5	10.3	10.4	10.1	11.2	9.6
Food service	5.7	6.4	5.7	5.9	6.4	4.7	3.9
Transportation	2.7	2.2	2.0	2.5	2.4	4.2	4.0
Student support	5.9	1.1	0.7	0.7	2.3	7.2	5.1
Instruction support	1.8	7.8	6.2	7.1	5.2	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	15.4	15.5	16.5	17.7
Average teacher salary	\$36,839	\$38,395	\$42,105	\$42,967
Average years' experience	8.6	9.2	8.8	8.3

Classroom dollar ranking: 11 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$7,203 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on school and individual performance.
- Teachers were compensated on a per-student basis for students who scored 69 percent and above or 75 percent and above on standardized tests.
- Other goals were linked to student attendance, teacher development, and parent-student satisfaction.

Menu

- Monies were primarily used to increase teacher compensation for accomplishing student achievement performance goals.
- Teachers were also compensated for participating in teacher development activities.

Classroom Dollars and Proposition 301 Results

Wenden Elementary School District

La Paz County

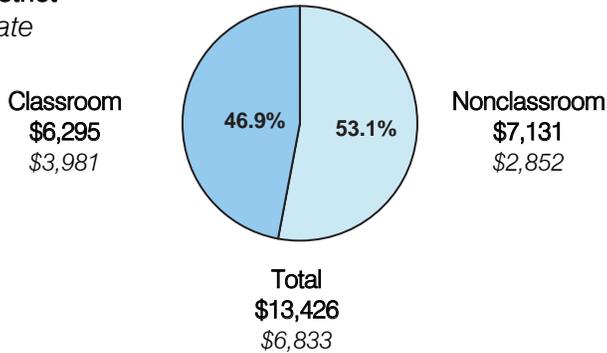
District size: Very Small
 Students attending: 92
 Number of schools: 1
 Number of certified teachers: 8

Classroom Dollars

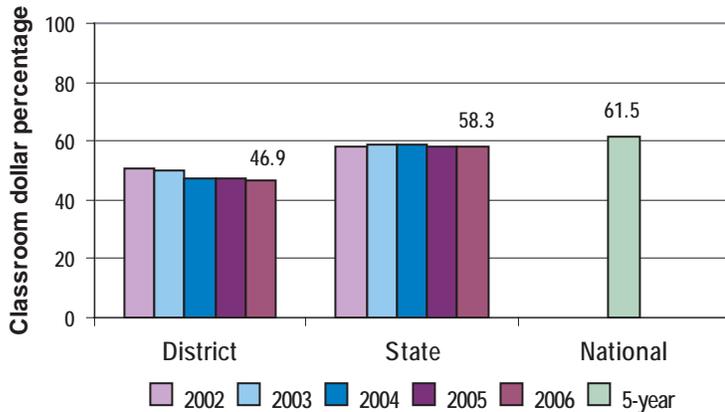
Fiscal year 2006 averages per pupil

District

State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	50.8	50.0	47.2	47.4	46.9	58.3	61.5
Nonclassroom dollars:							
Administration	12.6	12.5	12.6	12.5	14.9	9.4	11.0
Plant operations	15.1	14.9	15.6	16.8	15.5	11.2	9.6
Food service	11.9	11.7	12.3	13.0	11.8	4.7	3.9
Transportation	4.5	4.0	3.5	2.9	3.0	4.2	4.0
Student support	2.0	3.9	5.2	4.0	4.4	7.2	5.1
Instruction support	3.1	3.0	3.6	3.4	3.5	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	9.4	10.4	11.5	17.7
Average teacher salary	\$37,656	\$38,782	\$42,067	\$42,967
Average years' experience	7.6	7.8	8.3	8.3

Classroom dollar ranking: 199 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$3,514 in salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Teachers participated in professional development activities and used AIMS test scores to help improve student achievement.
- Teachers participated in tutoring and leadership activities, and 5 teachers enrolled in graduate-level university courses.
- Parent nights provided parents with strategies to help their children with homework and increased communication between home and school.
- The goal not met was to achieve overall student attendance of 95 percent.

Menu

- 6 teachers participated in tutoring 33 students. The District indicated that tutoring increased reading and writing achievement scores.
- Teachers also participated in professional development activities.

Classroom Dollars and Proposition 301 Results

Wilson Elementary School District

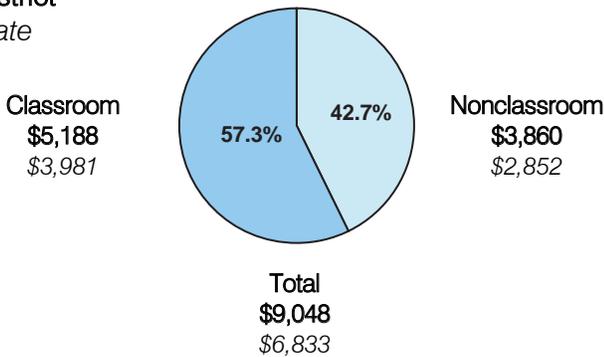
Maricopa County

District size: Medium
 Students attending: 1,300
 Number of schools: 2
 Number of certified teachers: 78

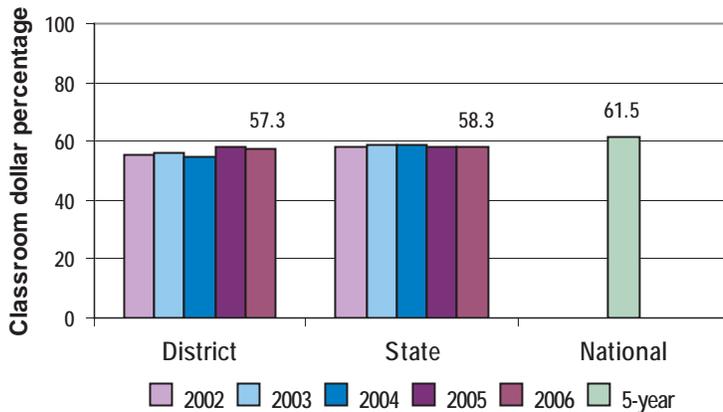
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	55.6	55.9	54.6	58.0	57.3	58.3	61.5
Nonclassroom dollars:							
Administration	16.5	16.0	13.3	12.6	11.7	9.4	11.0
Plant operations	12.4	12.4	14.9	12.1	12.2	11.2	9.6
Food service	7.2	6.3	7.1	6.5	6.1	4.7	3.9
Transportation	2.1	2.1	2.1	1.7	1.7	4.2	4.0
Student support	3.8	4.0	5.2	5.9	6.2	7.2	5.1
Instruction support	2.4	3.3	2.8	3.2	4.8	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	16.0	18.2	16.7	17.7
Average teacher salary	\$47,151	\$47,642	\$51,006	\$42,967
Average years' experience	8.9	9.4	9.1	8.3

Classroom dollar ranking: 81 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned between \$8,426 and \$8,469 in additional salary.

Performance

- The District accomplished most of its goals, which were similar to the prior fiscal year's goals and were based on school performance.
- The District accomplished 3 of the 4 student achievement goals, which were based on AIMS test scores for grades 4 through 8 and on chapter test scores for kindergarten through grade 3.
- Student attendance was at least 95 percent at the 100th day of school.
- Teachers participated in committee and community work outside of regular school hours.

Menu

- Monies were used to increase eligible employee compensation.

Classroom Dollars and Proposition 301 Results

Yarnell Elementary School District

Yavapai County

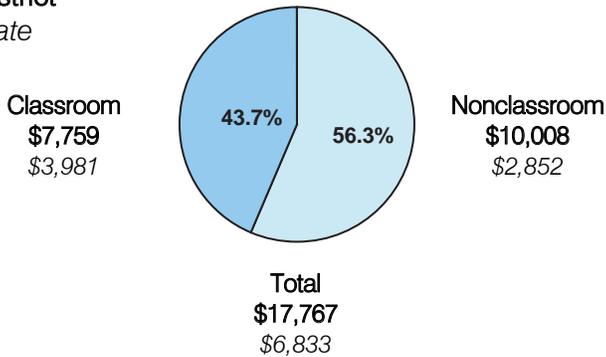
District size: Very Small
 Students attending: 36
 Number of schools: 1
 Number of certified teachers: 4

Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

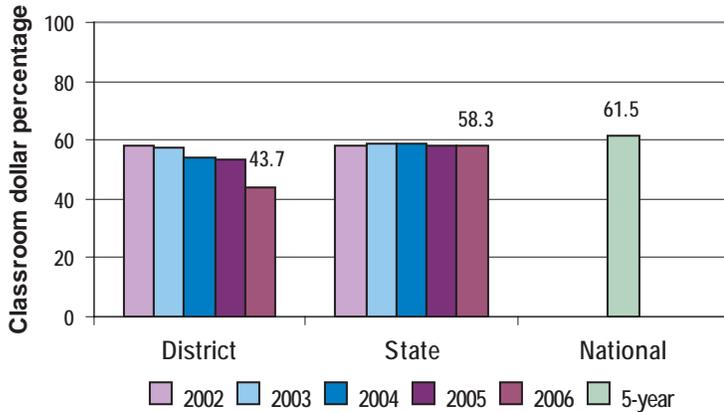


Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	10.2	8.2	9.0	17.7
Average teacher salary	\$31,220	\$33,400	\$26,975	\$42,967
Average years' experience	6.4	6.3	6.3	8.3

Classroom dollar ranking: 208 of 229 districts.

5-year comparison



Expenditures by function

	District					State	National
	2002	2003	2004	2005	2006	2006	5-year
Classroom dollars	57.8	57.1	54.2	53.2	43.7	58.3	61.5
Nonclassroom dollars:							
Administration	21.4	21.7	22.5	19.4	23.6	9.4	11.0
Plant operations	4.9	5.1	6.3	9.2	11.8	11.2	9.6
Food service	4.6	6.6	7.2	8.8	8.8	4.7	3.9
Transportation	7.6	5.5	5.8	5.1	6.1	4.2	4.0
Student support	2.7	3.7	3.7	3.8	5.3	7.2	5.1
Instruction support	1.0	0.3	0.3	0.5	0.7	4.8	4.7
Other						0.2	0.2

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$1,865 in salary.

Performance

- The District accomplished its goals, which were based on school and individual performance.
- To increase student achievement, the District hired an instructional aide to help remedial students.
- Teachers headed committees in various academic areas and received acceptable evaluations.

Menu

- The District did not spend menu monies in fiscal year 2006.

Classroom Dollars and Proposition 301 Results

Yuma Elementary School District

Yuma County

District size: Large
 Students attending: 10,206
 Number of schools: 19
 Number of certified teachers: 571

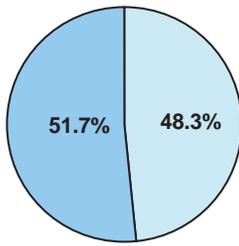
Classroom Dollars

Fiscal year 2006 averages per pupil

District

State

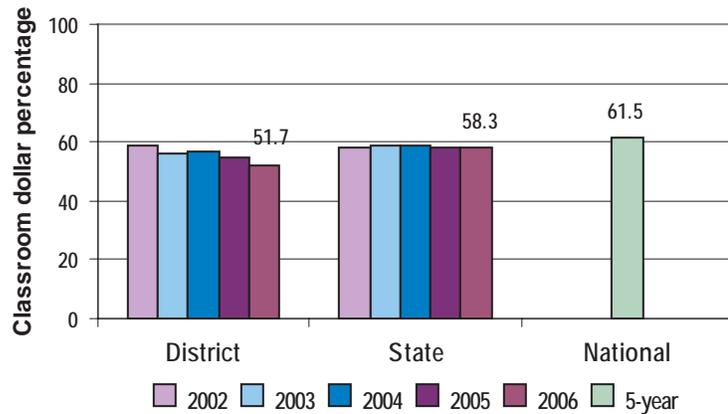
Classroom
 \$3,594
 \$3,981



Nonclassroom
 \$3,361
 \$2,852

Total
 \$6,955
 \$6,833

5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	58.9	56.2	56.0	54.5	51.7	58.3	61.5
Nonclassroom dollars:							
Administration	9.3	9.8	10.5	10.0	10.2	9.4	11.0
Plant operations	11.4	10.5	9.9	10.1	9.7	11.2	9.6
Food service	7.4	6.8	6.6	6.3	6.3	4.7	3.9
Transportation	4.3	4.9	5.0	4.8	5.3	4.2	4.0
Student support	6.8	8.5	8.9	8.1	8.4	7.2	5.1
Instruction support	1.9	3.3	3.1	6.2	8.4	4.8	4.7
Other						0.2	0.2

Comparative Information

	District			State
	2004	2005	2006	2006
Student/teacher ratio	17.4	17.1	17.9	17.7
Average teacher salary	\$35,515	\$37,111	\$40,171	\$42,967
Average years' experience	9.0	8.3	8.4	8.3

Classroom dollar ranking: 164 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,889 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district, school, and individual performance.
- Teachers earned monies for meeting at least 1 of 6 student achievement goals, which included teachers maximizing instruction time and improvements in test scores and student attendance rates.
- Other goals called for teachers to attend 15.5 hours of professional development activities related to literacy assessments, instruction, and intervention, and to participate in school collaboration activities, assessment planning, and interventions.

Menu

- Monies continued to be used to increase eligible employee compensation and employ 8 teachers to reduce class sizes.
- Each teacher also earned \$500 for completing an SEI professional development program.

Classroom Dollars and Proposition 301 Results

Yuma Union High School District

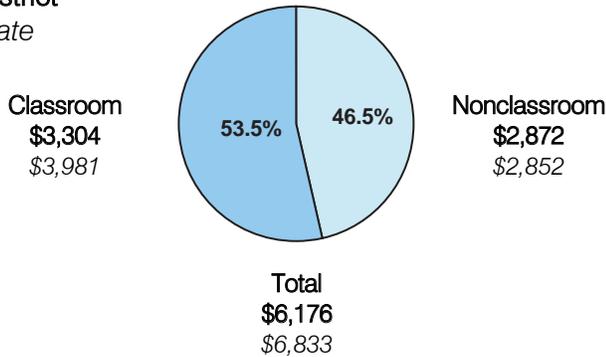
Yuma County

District size: Large
 Students attending: 9,819
 Number of schools: 5
 Number of certified teachers: 468

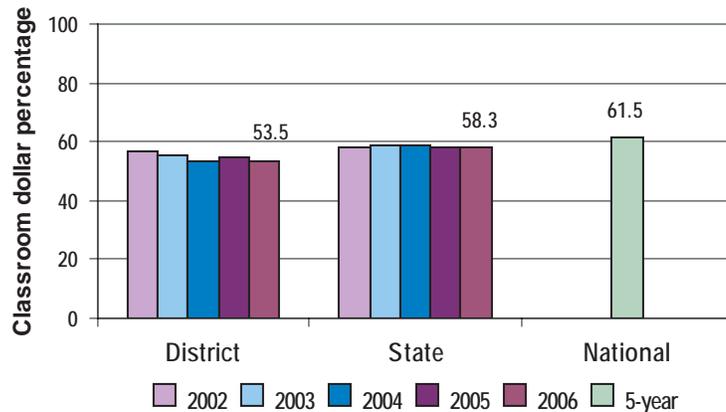
Classroom Dollars

Fiscal year 2006 averages per pupil

District
 State



5-year comparison



Expenditures by function

	District					State 2006	National 5-year
	2002	2003	2004	2005	2006		
Classroom dollars	56.8	55.1	53.5	54.6	53.5	58.3	61.5
Nonclassroom dollars:							
Administration	10.4	11.5	10.9	10.5	7.9	9.4	11.0
Plant operations	11.6	12.5	12.4	11.2	12.6	11.2	9.6
Food service	5.5	5.6	5.6	6.0	5.6	4.7	3.9
Transportation	5.6	5.5	7.7	6.4	7.9	4.2	4.0
Student support	6.9	6.8	6.4	7.9	8.9	7.2	5.1
Instruction support	2.9	2.7	3.2	3.1	3.3	4.8	4.7
Other	0.3	0.3	0.3	0.3	0.3	0.2	0.2

Comparative Information

	District			State 2006
	2004	2005	2006	
Student/teacher ratio	20.4	21.4	21.0	17.7
Average teacher salary	\$37,321	\$38,950	\$41,238	\$42,967
Average years' experience	8.7	8.6	8.6	8.3

Classroom dollar ranking: 145 of 229 districts.

Proposition 301

District-reported 2006 results

Teacher pay

- On average, each teacher earned an additional \$5,751 in salary, and each librarian and counselor earned an additional \$5,125.

Performance

- The District accomplished its goals, which were the same as the prior fiscal year's goals and were based on district and individual performance.
- Tutoring and teacher training increased AIMS scores.
- Student attendance was above 96 percent.
- The graduation rate was maintained at greater than 80 percent.
- 90 percent of certificated staff completed 15 hours of professional development training or earned at least 1 college credit.

Menu

- Monies continued to be used primarily to increase eligible employee compensation.
- To reduce class sizes, 12 teachers were hired in various subjects, including math and English.
- Monies also paid for tutoring and after-school remediation programs to increase AIMS scores.
- Dropout prevention coordinators were hired to work with at-risk students.