



State of Arizona
Department of Education

Tom Horne
Superintendent of
Public Instruction

MEMO

DATE: December 20, 2007

TO: Martin L. Shultz, Chairman
School District Redistricting Commission

FROM: Lyle Friesen
Legislative Business Policy Advisor, School Finance

RE: Overrides

This memorandum is in response to your request for information about the explanation of Overrides.

Increases in budget capacity for M&O (10%), K-3 (5%), and capital, pursuant to A.R.S. §15-481 and A.R.S. §15-482. Voter approval required. May be funded by a levy on the assessed valuation for secondary purposes or prior year ending fund balances (Impact Aid districts only).

M&O overrides may be expended on general day to day operations. K-3 Overrides may be expended on special programs to improve the academic achievement of low achieving pupils in kindergarten and grades 1 through 3. An annual public meeting is required, at which capital improvement progress is reported and at which public comment is to be allowed.

Override Information and District Characteristics FY2006-2007

County	Plan	Existing Entity/ID	Name	CTDS	New District	M&O & K-3 (M&O) Overrides	Capital & K-3 (Cap) Overrides	Isolation	Rapid Decline	Career Ladders - OPIP	JTED Satellites	Growth (2007 ÷ 2006)
Cochise	Plan 1	4181	McNeal Elementary District	020355000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		2.79%
Cochise	Plan 1	4182	Rucker Elementary District	020366000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base		1.38%
Cochise	Plan 1	4185	Elfrida Elementary District	020412000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-3.68%
Cochise	Plan 1	4186	Pearce Elementary District	020422000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-1.18%
Cochise	Plan 1	4187	Ash Creek Elementary District	020453000	District A	\$ -	\$ -	- Not Isolated	Eligible for Elementary Rapid Decline	Base + Tchr Comp (1.25)		-16.71%
Cochise	Plan 1	4190	Valley Union High School District	020522000	District A	\$ 115,868	\$ -	- Not Isolated	Eligible for High School Rapid Decline	Base + Tchr Comp (1.25)	1	-13.10%
Cochise	Plan 1	4179	Double Adobe Elementary District	020345000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.37%
Cochise, Plan 1, District A, Subtotal:						\$ 115,868	\$ -				1	
Cochise	Plan 1	4180	Palominas Elementary District	020349000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-3.96%
Cochise	Plan 1	4168	Tombstone Unified District	020201000	District B	\$ -	\$ -	- Not Isolated	Eligible for Elementary Rapid Decline	Base + Tchr Comp (1.25)	1	-2.68%
Cochise	Plan 1	4169	Bisbee Unified District	020202000	District B	\$ 250,000	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.43%
Cochise	Plan 1	4175	Sierra Vista Unified District	020268000	District B	\$ 3,077,495	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.47%
Cochise, Plan 1, District B, Subtotal:						\$ 3,327,495	\$ -				1	
LaPaz	Plan 2	4512	Wenden Elementary District	150419000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-9.59%
LaPaz	Plan 2	4514	Salome Consolidated Elementary District	150430000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-2.53%
LaPaz	Plan 2	4515	Bicentennial Union High School District	150576000	District A	\$ -	\$ -	- Isolated High School District	Eligible for High School Rapid Decline	Base + Tchr Comp (1.25)		-5.50%
LaPaz, Plan 2, District A, Subtotal:						\$ -	\$ -				0	
Maricopa Central	Plan 2	4270	Madison Elementary District	070438000	District A	\$ 3,381,639	\$ 4,700,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-2.76%
Maricopa Central	Plan 2	4259	Isaac Elementary District	070405000	District A	\$ 3,576,953	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		3.80%
Maricopa Central	Plan 2	4286	Phoenix Union High School District	070510000	District A	\$ 12,391,396	\$ 9,286,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		2.45%
Maricopa Central	Plan 2	4282	Cartwright Elementary District	070483000	District A	\$ 13,138,982	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.07%
Maricopa Central	Plan 2	4280	Alhambra Elementary District	070468000	District A	\$ 10,207,137	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.21%
Maricopa Central	Plan 2	4279	Roosevelt Elementary District	070466000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-0.30%
Maricopa Central	Plan 2	4276	Laveen Elementary District	070459000	District A	\$ 2,270,546	\$ 900,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		23.47%
Maricopa Central	Plan 2	4265	Murphy Elementary District	070421000	District A	\$ 1,746,259	\$ 250,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-2.70%
Maricopa Central	Plan 2	4263	Creighton Elementary District	070414000	District A	\$ 3,647,939	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL		-4.51%
Maricopa Central	Plan 2	4256	Phoenix Elementary District	070401000	District A	\$ 5,271,894	\$ 2,850,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		1.60%
Maricopa Central	Plan 2	4261	Wilson Elementary District	070407000	District A	\$ 867,102	\$ 975,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.82%
Maricopa Central	Plan 2	4268	Balsz Elementary District	070431000	District A	\$ 2,326,304	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-1.65%

Override Information and District Characteristics FY2006-2007

County	Plan	Existing Entity/ID	Name	CTDS	New District	M&O & K-3 (M&O) Overrides	Capital & K-3 (Cap) Overrides	Isolation	Rapid Decline	Career Ladders - OPIP	JTED Satellites	Growth (2007 ÷ 2006)
Maricopa Central	Plan 2	4257	Riverside Elementary District	070402000	District A	\$ 543,574	\$ 400,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.32%
Maricopa Central	Plan 2	4262	Osborn Elementary District	070408000	District A	\$ 2,547,538	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		2.89%
Maricopa Central, Plan 2, District A, Subtotal:						\$ 61,917,263	\$ 19,361,000				0	
Maricopa East Valley	Plan 1	4267	Kyrene Elementary District	070428000	District A	\$ 12,495,510	\$ 6,834,400	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL		-2.30%
Maricopa East Valley	Plan 1	4287	Tempe Union High School District	070513000	District A	\$ 6,183,164	\$ 2,324,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	8	-0.75%
Maricopa East Valley	Plan 1	4258	Tempe School District	070403000	District A	\$ 8,813,958	\$ 5,100,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-1.83%
Maricopa East Valley, Plan 1, District A, Subtotal:						\$ 27,492,632	\$ 14,258,400				8	
Maricopa North Central	Plan 2	4285	Glendale Union High School District	070505000	District A	\$ 7,097,682	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	10	0.13%
Maricopa North Central	Plan 2	4271	Glendale Elementary District	070440000	District A	\$ 8,892,910	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		2.32%
Maricopa North Central	Plan 2	4260	Washington Elementary School District	070406000	District A	\$ 16,618,665	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-0.67%
Maricopa North Central, Plan 2, District A, Subtotal:						\$ 32,609,257	\$ -				10	

Override Information and District Characteristics FY2006-2007

County	Plan	Existing Entity/ID	Name	CTDS	New District	M&O & K-3 (M&O) Overrides	Capital & K-3 (Cap) Overrides	Isolation	Rapid Decline	Career Ladders - OPIP	JTED Satellites	Growth (2007 ÷ 2006)
Maricopa West Valley	Plan 2	4266	Liberty Elementary District	070425000	District A	\$ 2,239,300	\$ 29,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		17.10%
Maricopa West Valley	Plan 2	4269	Buckeye Elementary District	070433000	District A	\$ 1,580,020	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		33.68%
Maricopa West Valley	Plan 2	4274	Arlington Elementary District	070447000	District A	\$ 224,953	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.28%
Maricopa West Valley	Plan 2	4275	Palo Verde Elementary District	070449000	District A	\$ 297,881	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		2.28%
Maricopa West Valley	Plan 2	4284	Buckeye Union High School District	070501000	District A	\$ 1,287,025	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	3	18.86%
Maricopa West Valley, Plan 2, District A, Subtotal:						\$ 5,629,179	\$ 29,000				3	
Maricopa West Valley	Plan 2	4264	Tolleson Elementary District	070417000	District B	\$ 1,952,361	\$ 500,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL		8.33%
Maricopa West Valley	Plan 2	4288	Tolleson Union High School District	070514000	District B	\$ 3,669,744	\$ 4,285,714	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		7.87%
Maricopa West Valley	Plan 2	4283	Pendergast Elementary District	070492000	District B	\$ 4,784,767	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL		1.29%
Maricopa West Valley	Plan 2	4278	Littleton Elementary District	070465000	District B	\$ 2,841,321	\$ 15,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		9.29%
Maricopa West Valley	Plan 2	4273	Fowler Elementary District	070445000	District B	\$ 2,884,666	\$ 500,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		6.30%
Maricopa West Valley	Plan 2	4277	Union Elementary District	070462000	District B	\$ 622,749	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		35.11%
Maricopa West Valley, Plan 2, District B, Subtotal:						\$ 16,755,608	\$ 5,300,714				0.00%	
Maricopa West Valley	Plan 2	4272	Avondale Elementary District	070444000	District C	\$ 3,772,180	\$ 800,000	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		8.40%
Maricopa West Valley	Plan 2	4281	Litchfield Elementary District	070479000	District C	\$ 3,999,831	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL		11.97%
Maricopa West Valley	Plan 2	4289	Agua Fria Union High School District	070516000	District C	\$ 2,681,648	\$ -	Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL	4	13.46%
Maricopa West Valley, Plan 2, District C, Subtotal:						\$ 10,453,659	\$ 800,000				4	

Override Information and District Characteristics FY2006-2007

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Mohave	Plan 2	4378	Bullhead City School District	080415000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.61%
Mohave	Plan 2	4381	Colorado River Union High School District	080502000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.18%
Mohave, Plan 2, District A, Subtotal:						\$ -	\$ -	-			0	
Mohave	Plan 2	4379	Mohave Valley Elementary District	080416000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		1.31%
Mohave	Plan 2	4381	Colorado River Union High School District	080502000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.18%
Mohave, Plan 2, District B, Subtotal:						\$ -	\$ -	-			0	
Pima	Plan 1	4418	Altar Valley Elementary District	100351000	District A	\$ 287,503	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-2.42%
Pima, Plan 1, District A, Subtotal:						\$ 287,503	\$ -	-			0.00%	
Pinal	Plan 1	4444	Oracle Elementary District	110302000	District A	\$ 403,801	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		6.30%
Pinal, Plan 1, District A, Subtotal:						\$ 403,801	\$ -	-			0	
Pinal	Plan 1	4446	Casa Grande Elementary District	110404000	District B	\$ 3,253,520	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		7.02%
Pinal	Plan 1	4453	Casa Grande Union High School District	110502000	District B	\$ 1,803,495	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	2	13.30%
Pinal, Plan 1, District B, Subtotal:						\$ 5,057,015	\$ -	-			2	
Pinal	Plan 1	4454	Santa Cruz Valley Union High School District	110540000	District C	\$ 330,863	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL	1	-0.58%
Pinal	Plan 1	4448	Eloy Elementary District	110411000	District C	\$ 537,457	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.93%
Pinal, Plan 1, District C, Subtotal:						\$ 868,320	\$ -	-			1	
Pinal	Plan 1	4451	Stanfield Elementary District	110424000	District D	\$ 385,397	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-0.83%
Pinal	Plan 1	4453	Casa Grande Union High School District	110502000	District D	\$ 1,803,495	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	2	13.30%
Pinal, Plan 1, District D, Subtotal:						\$ 2,188,892	\$ -	-			2	
Pinal	Plan 1	4450	Toltec Elementary District	110422000	District E	\$ 598,636	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		10.26%
Pinal	Plan 1	4453	Casa Grande Union High School District	110502000	District E	\$ 1,803,495	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	2	13.30%
Pinal, Plan 1, District E, Subtotal:						\$ 2,402,131	\$ -	-			2	
Pinal	Plan 1	4452	Picacho Elementary District	110433000	District F	\$ 111,202	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-4.46%
Pinal	Plan 1	4454	Santa Cruz Valley Union High School District	110540000	District F	\$ 330,863	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL	1	-0.58%
Pinal, Plan 1, District F, Subtotal:						\$ 442,065	\$ -	-			1	
Pinal	Plan 1	4447	Red Rock Elementary District	110405000	District G	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		10.81%
Pinal	Plan 1	4454	Santa Cruz Valley Union High School District	110540000	District G	\$ 330,863	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL	1	-0.58%
Pinal, Plan 1, District G, Subtotal:						\$ 330,863	\$ -	-			1	
Santa Cruz	Plan 2	4460	Patagonia Elementary District	120406000	District A	\$ -	\$ -	- Not Isolated	Eligible for High School Rapid Decline	Base + Tchr Comp (1.25)		10.54%

Override Information and District Characteristics FY2006-2007

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Santa Cruz	Plan 2	4462	Patagonia Union High School District	120520000	District A	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5 CL		-4.03%
						#REF!	\$ -	\$ -			0	

Override Information and District Characteristics FY2006-2007

County	Plan	Existing Entity/ID	Name	CTDS	New District	M&O & K-3 (M&O) Overrides	Capital & K-3 (Cap) Overrides	Isolation	Rapid Decline	Career Ladders - OPIP	JTED Satellites	Growth (2007 ÷ 2006)
Santa Cruz	Plan 2	4415	Empire Elementary District	100337000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base		-9.77%
Santa Cruz	Plan 2	4461	Sonoita Elementary District	120425000	District B	\$ -	\$ -	- Not Isolated	Eligible for Elementary Rapid Decline	Base + Tchr Comp (1.25)		-7.72%
Santa Cruz, Plan 2, District B, Subtotal:						\$ -	\$ -	-			0	
Yavapai	Plan 1	4487	Cottonwood-Oak Creek Elementary District	130406000	District A	\$ 1,100,816	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	1	-2.51%
Yavapai	Plan 1	4488	Mingus Union High School District	130504000	District A	\$ 584,408	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)	1	2.79%
Yavapai, Plan 1, District A, Subtotal:						\$ 1,685,224	\$ -	-			2	
Yavapai	Plan 1	4482	Hillside Elementary District	130335000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base		61.80%
Yavapai	Plan 1	4485	Yarnell Elementary District	130352000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		7.19%
Yavapai	Plan 1	4478	Skull Valley Elementary District	130315000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		14.28%
Yavapai	Plan 1	4480	Kirkland Elementary District	130323000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-0.98%
Yavapai, Plan 1, District B, Subtotal:						\$ -	\$ -	-			0	

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Yuma	Plan 2	4506	Antelope Union High School District	140550000	District A	\$ -	\$ -	Isolated High - School District	Not eligible for rapid decline	Base + Tchr Comp (1.25)		8.21%
Yuma	Plan 2	4504	Wellton Elementary District	140424000	District A	\$ -	\$ -	- Not Isolated	Eligible for Elementary Rapid Decline	Base + Tchr Comp (1.25)		-9.91%
Yuma	Plan 2	4503	Mohawk Valley Elementary District	140417000	District A	\$ -	\$ -	- Not Isolated	Eligible for Elementary Rapid Decline	Base + Tchr Comp (1.25)		-18.31%
Yuma, Plan 2, District A, Subtotal:						\$ -	\$ -	-			0	
Yuma	Plan 2	4499	Yuma Elementary District	140401000	District B	\$ 954,308	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.47%
Yuma	Plan 2	4507	Yuma Union High School District	140570000	District B	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.87%
Yuma, Plan 2, District B, Subtotal:						\$ 954,308	\$ -	-			0	
Yuma	Plan 2	4500	Somerton Elementary District	140411000	District C	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		-0.84%
Yuma	Plan 2	4501	Crane Elementary District	140413000	District C	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp + 5.5		
Yuma	Plan 2	4507	Yuma Union High School District	140570000	District C	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	CL		1.30%
Yuma	Plan 2	4507	Yuma Union High School District	140570000	District C	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.87%
Yuma, Plan 2, District C, Subtotal:						\$ -	\$ -	-			0	
Yuma	Plan 2	4507	Yuma Union High School District	140570000	District D	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		4.87%
Yuma	Plan 2	4505	Gadsden Elementary District	140432000	District D	\$ -	\$ -	- Not Isolated	Not eligible for rapid decline	Base + Tchr Comp (1.25)		0.04%
Yuma, Plan 2, District D, Subtotal:						\$ -	\$ -	-			0	