Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2013-2014

- Annual Financial Reports by District
- Annual Financial Reports by Charter

Diane M. Douglas, Superintendent

January 2015

In compliance with ARS §15-255

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The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education. This report is available on-line at **www.azed.gov/finance/reports.**
The data used for this report was extracted on December 31, 2014.

State of Arizona
Department of Education
Office of Diane M. Douglas
Superintendent of Public Instruction

January 9, 2015

The Honorable Doug Ducey
Governor of the State of Arizona
1700 W. Washington St.
Phoenix, AZ 85007

Dear Governor Ducey:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona citizens, the Superintendent's Annual Report for Fiscal Year 2013-2014, as required by §15-255, Arizona Revised Statutes.

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

Diane M. Douglas
Superintendent of Public Instruction

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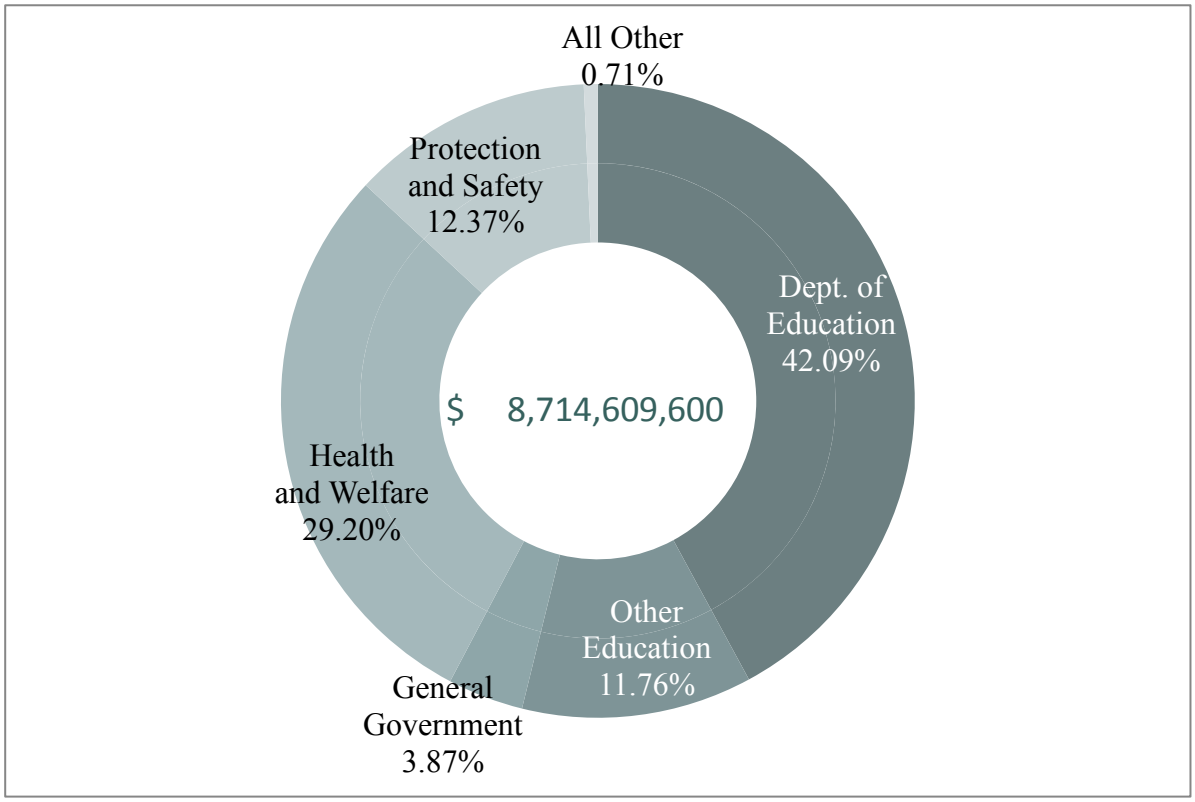
State Funding for Education

The general fund appropriation for the State of Arizona in 2013-14 was $8,714,609,600. The total for all education including the Board of Regents and community colleges was $4,692,586,900 or 53.8 percent of the total appropriation. The Department of Education was appropriated $3,667,831,200 or 42.1 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY FUNCTION
FY 2013-14 GENERAL FUND ONLY



Total revenues available to school districts in FY 2003-04 through FY 2013-14, and the percentage by source, are indicated on page 6. The total revenues include School Plant, State and Federal Projects, Building Renewal, Emergency Deficiencies Correction, and New School Facilities funds.

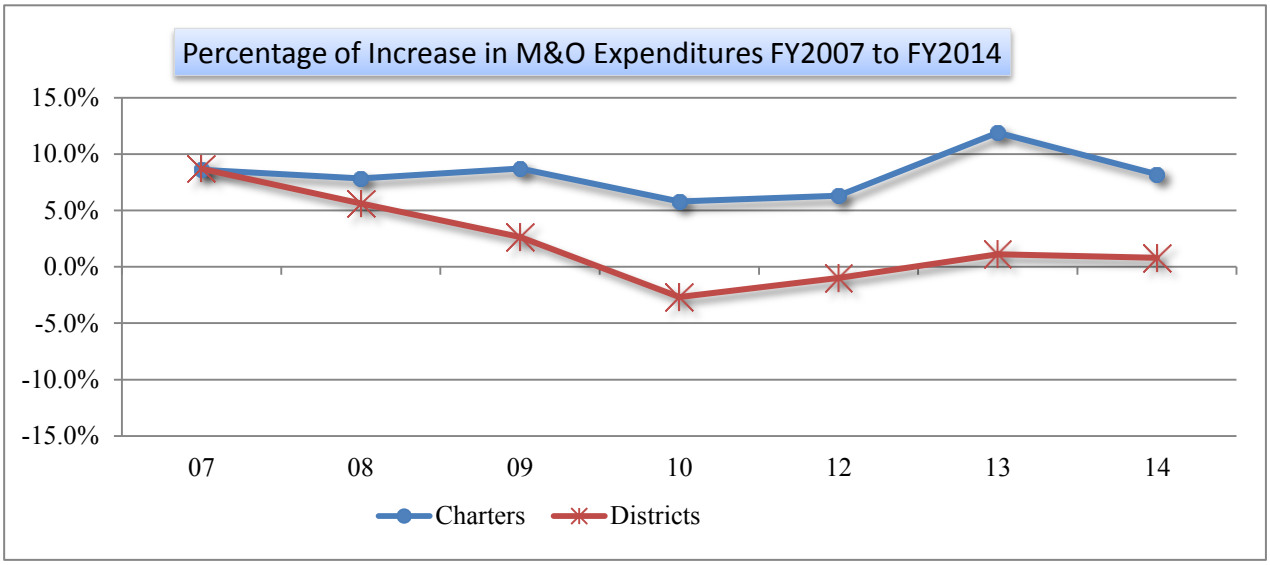
Percent of Revenue by Year by Source

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Intermediate	Percent Local
2003-04 Districts	7,224,652,807	13.02%	44.04%	2.45%	0.00%	40.49%
2003-04 Charters	505,219,581	10.76%	82.49%	0.00%	0.21%	6.55%
2003-04 Total	7,729,872,388	12.87%	46.56%	2.29%	0.01%	38.27%
2004-05 Districts	7,660,297,853	13.07%	44.71%	2.50%	0.00%	39.72%
2004-05 Charters	558,159,498	9.76%	83.12%	0.00%	0.41%	6.71%
2004-05 Total	8,218,457,351	12.82%	47.32%	2.33%	0.03%	37.50%
2005-06 Districts	8,215,816,676	13.29%	46.19%	2.46%	0.00%	38.06%
2005-06 Charters	608,147,358	9.46%	83.01%	0.00%	0.27%	7.25%
2005-06 Total	8,823,964,034	13.03%	48.72%	2.29%	0.02%	35.94%
2006-07 Districts	8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	9,628,347,269	10.53%	51.25%	0.05%	0.01%	38.16%
2007-08 Districts	9,232,916,095	10.60%	48.24%	0.06%	0.00%	41.11%
2007-08 Charters	734,708,174	7.71%	85.93%	0.00%	0.36%	6.00%
2007-08 Total	9,967,624,269	10.39%	51.02%	0.06%	0.03%	38.52%
2008-09 Districts	8,899,358,506	11.81%	44.03%	0.03%	0.00%	44.13%
2008-09 Charters	792,071,084	8.10%	85.39%	0.00%	0.22%	6.30%
2008-09 Total	9,691,429,590	11.51%	47.41%	0.03%	0.02%	41.04%
2009-10 Districts	8,907,241,738	17.81%	36.19%	2.70%	0.00%	43.30%
2009-10 Charters	896,028,500	22.48%	71.09%	0.00%	0.36%	6.09%
2009-10 Total	9,803,270,238	18.24%	39.38%	2.45%	0.03%	39.90%
2010-11 Districts	8,757,804,630	16.54%	35.74%	2.94%	0.00%	44.78%
2010-11 Charters	931,450,319	11.58%	80.78%	0.00%	0.11%	7.54%
2010-11 Total	9,689,254,949	16.09%	39.86%	2.67%	0.01%	41.38%
2011-12 Districts	8,222,060,909	14.64%	36.34%	3.24%	0.00%	45.78%
2011-12 Charters	958,116,004	8.45%	83.88%	0.00%	0.11%	7.56%
2011-12 Total	9,180,176,913	14.07%	40.69%	2.94%	0.01%	42.29%
2012-13 Districts	8,291,471,122	14.19%	36.89%	3.28%	0.00%	45.64%
2012-13 Charters	1,093,452,422	9.02%	83.32%	0.00%	0.07%	7.59%
2012-13 Total	9,384,923,544	13.72%	41.13%	2.98%	0.01%	42.16%
2013-14 District	8,420,633,934	13.12%	37.96%	3.24%	0.00%	45.68%
2013-14 Charters	1,207,181,668	7.83%	84.42%	0.00%	0.07%	7.87%
2013-14 Total	9,627,815,602	12.64%	42.21%	2.94%	0.01%	42.22%

Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O) for FY 2014 were $6,271,216,816. This represents an increase of 2.0% over FY 2013 M&O expenditures.

Fiscal Year	M&O Expenditures	Dollar Increase	Percent Increase
2006-07 Districts	5,303,756,195	463,423,153	8.7%
2006-07 Charters	570,205,005	49,077,391	8.6%
2006-07 Total	5,873,961,200	512,500,544	8.7%
2007-08 Districts	5,619,778,397	316,022,202	5.6%
2007-08 Charters	618,758,541	48,553,536	7.8%
2007-08 Total	6,238,536,938	364,575,738	5.8%
2008-09 Districts	5,772,157,121	152,378,724	2.6%
2008-09 Charters	677,867,164	59,108,623	8.7%
2008-09 Total	6,450,024,285	211,487,347	3.3%
2009-10 Districts	5,621,612,682	-150,544,439	-2.7%
2009-10 Charters	719,573,346	41,706,182	5.8%
2009-10 Total	6,341,186,028	-108,838,257	-1.7%
2010-11 Districts	5,215,109,909	-406,502,773	-7.8%
2010-11 Charters	764,007,942	44,434,596	5.8%
2010-11 Total	5,979,117,851	-362,068,177	-6.1%
2011-12 Districts	5,163,279,128	-51,830,781	-1.0%
2011-12 Charters	815,552,341	51,544,399	6.3%
2011-12 Total	5,978,831,469	-286,382	0.0%
2012-13 Districts	5,221,462,476	58,183,348	1.1%
2012-13 Charters	925,913,717	110,361,376	11.9%
2012-13 Total	6,147,376,193	168,544,724	2.7%
2013-14 Districts	5,262,926,862	41,464,386	0.8%
2013-14 Charters	1,008,289,954	82,376,237	8.2%
2013-14 Total	6,271,216,816	123,840,623	2.0%

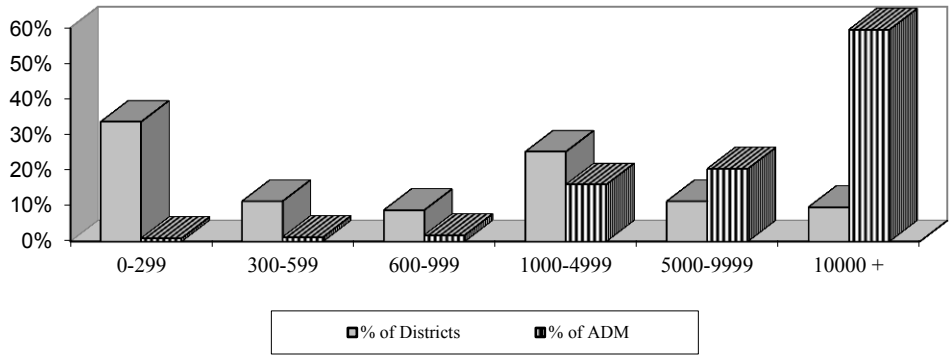


Resident ADM History and Distribution

Fiscal Year	Preschool Disabled ADM	Elementary ADM *	Secondary ADM	Total ADM *	Percent Change
2005-06 Districts	4,036	631,605	273,903	909,544	
2005-06 Charter Schools		52,841	31,800	84,641	
2005-06 Total	4,036	684,446	305,703	994,185	
2006-07 Districts	4,042	643,782	283,949	931,773	
2006-07 Charter Schools		55,188	33,399	88,587	
2006-07 Total	4,042	698,970	317,348	1,020,360	2.63%
2007-08 Districts	4,159	649,841	292,957	946,957	
2007-08 Charter Schools		58,676	34,992	93,668	
2007-08 Total	4,159	708,516	327,949	1,040,625	1.99%
2008-09 Districts	4,359	636,992	294,268	935,619	
2008-09 Charter Schools		62,890	36,128	99,018	
2008-09 Total	4,359	699,882	330,396	1,034,637	-0.58%
2009-10 Districts	4,481	635,458	300,465	940,404	
2009-10 Charter Schools		69,172	37,710	106,882	
2009-10 Total	4,481	704,630	338,175	1,047,286	1.22%
2010-11 Districts	4,418	621,428	300,243	926,089	
2010-11 Charter Schools		78,810	40,087	118,897	
2010-11 Total	4,418	700,238	340,330	1,044,986	-0.22%
2011-12 Districts	4,451	616,341	293,621	914,413	
2011-12 Charter Schools		87,709	40,718	128,427	
2011-12 Total	4,451	704,050	334,339	1,042,840	-0.21%
2012-13 Districts	4,477	613,702	294,603	912,782	
2012-13 Charter Schools		98,472	42,434	140,906	
2012-13 Total	4,477	712,174	337,037	1,053,688	1.04%
2013-14 Districts	4,175	588,989	297,991	891,154	
2013-14 Charter Schools		106,460	43,660	150,120	
2013-14 Total	4,175	695,449	341,650	1,041,275	-1.18%

* Elementary ADM spans grades K - 8.

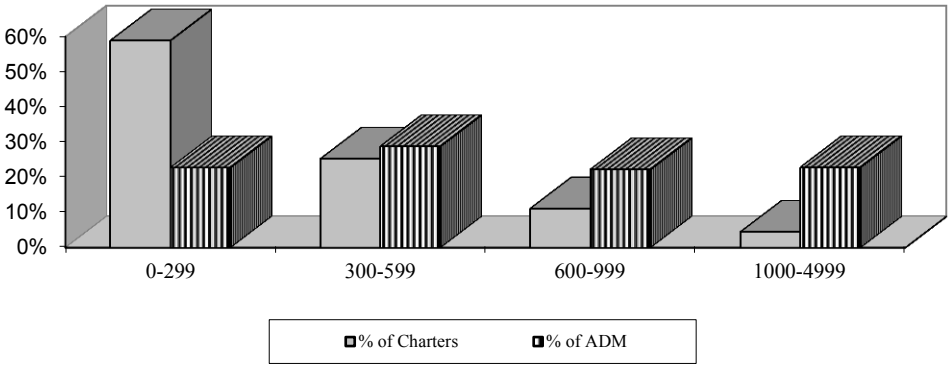
Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0-299	8,483	1.0%	80	33.6%
300-599	11,506	1.3%	27	11.3%
600-999	16,234	1.8%	21	8.8%
1000-4999	142,705	16.0%	60	25.2%
5000-9999	182,271	20.5%	27	11.3%
10000 +	529,955	59.5%	23	9.7%
Total	891,154	100%	238	100%

The total district fall enrollment for FY2013-14 was 952,158. A breakdown of school district enrollment by racial and ethnic background is included on page 13.

Distribution of Charter Holders by ADM and Size



Group	ADM	% of ADM	No. of Charters	% of Charters
0-299	34,164	22.8%	238	58.9%
300-599	43,245	28.8%	102	25.2%
600-999	33,378	22.2%	45	11.1%
1000-4999	34,315	22.9%	18	4.5%
5000+	5,018	3.3%	1	0.2%
Total	150,120	100%	404	100%

The total charter fall enrollment for FY2013-14 was 156,121. A breakdown of charter school enrollment by racial and ethnic background is included on page 14.

State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Holders	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	0	0	0	7	20	8	3	1	1	0	0	0	0	0	0
Cochise	1	10	3	1	1	9	26	8	3	4	4	2	2	1	3	0	0
Coconino	1	1	0	0	0	6	23	7	2	10	7	0	3	1	0	3	1
Gila	0	3	1	0	0	5	11	5	3	3	1	1	1	1	0	2	1
Graham	1	2	0	0	0	4	10	6	1	2	2	0	0	0	0	0	0
Greenlee	1	1	1	0	0	3	4	3	0	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	289	6	47	15	317	32	36	257	174	97	61	1	0	0	4
Mohave	0	7	11	1	3	5	18	3	2	7	7	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	34	13	2	4	0	4	1	1	0	1	0
Pima	2	3	0	0	0	11	162	34	10	69	43	34	16	1	0	1	1
Pinal	0	8	24	2	6	8	39	9	5	14	11	4	2	1	1	1	0
Santa Cruz	0	3	2	1	1	2	13	3	0	4	4	1	0	0	0	0	0
Yavapai	2	10	6	1	2	9	30	10	1	23	16	11	3	1	0	1	1
Yuma	0	7	45	2	8	0	0	0	0	5	2	2	3	0	0	0	0
TOTAL	8	97	387	15	69	96	711	143	68	403	272	159	94	8	4	9	8

Total Elementary Schools = 1374 Total High Schools = 380 Total Combined Schools = 170

Total Number of Schools/Sites = 1924

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 13 Joint Technical Education Districts (JTEDs) and 25 District Sponsored Charter Holders. Additionally, 201 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

* Total number of transporting districts

Arizona Online Instruction Average Daily Membership (ADM) for Charter Schools
School Year 2013 - 2014
A.R.S. § 15 - 808 Arizona Online Instruction (AOI)

		ADM by Grade							
		K - 8		9 - 12		K - 12			
Charter Holder	AOI Charter School Name	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Total K-12	Total AOI Students
Ahwatukee Foothills Prep Early College High School, Inc.	Mosaica Online High School of Arizona	-	-	17.8	-	17.8	-	17.8	37
Ahwatukee Foothills Prep, Inc.	Mosaica Online of Arizona	83.7	-	-	-	83.7	-	83.7	191
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,234.5	-	614.3	-	1,848.8	-	1,848.8	2,812
Blueprint Education	Hope High School Online	8.0	-	126.5	1.3	134.5	1.3	135.8	475
Calibre Academy	Taylion Virtual Academy of Arizona	3.9	-	-	-	3.9	-	3.9	7
Carpe Diem Collegiate High School	iSchool2020	3.7	-	9.7	-	13.4	-	13.4	33
E-Institute Charter Schools, Inc.	Taylion Virtual High School of Arizona	-	-	158.3	3.6	158.3	3.6	161.9	446
Edkey, Inc. - Sequoia Choice Schools	Sequoia Choice School Arizona Distance Learning School	239.6	-	308.9	-	548.5	-	548.5	1,168
Educational Options Foundation	EdOptions AOI Program	-	-	268.3	33.7	268.3	33.7	302.0	1,302
Eduprize Schools, LLC	EDUPRIZE Online Instruction	0.4	-	0.5	-	0.9	-	0.9	7
Humanities and Sciences Academy of the United States, Inc.	Humanities and Sciences Academy Arizona	-	-	151.2	0.2	151.2	0.2	151.4	344
LEAD Charter Schools	Leading Edge Online Academy	0.3	-	22.4	3.3	22.7	3.3	26.0	159
Life Skills Center of Arizona, Inc.	Life Skills Center of Arizona Online Education Academy	-	-	43.3	-	43.3	-	43.3	259
North Star Charter School, Inc.	Cyber High School	-	-	15.9	-	15.9	-	15.9	285
Pillar Charter School	Pillar Academy Online	-	-	13.6	-	13.6	-	13.6	35
Pinnacle Education-Tempe, Inc.	Pinnacle Virtual High School	-	1.2	89.6	378.9	89.6	380.1	469.7	2,890
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Insight Academy	65.7	-	605.1	-	670.8	-	670.8	1,363
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	3,233.7	-	1,069.4	-	4,303.1	-	4,303.1	7,191
Primavera Technical Learning Center	Primavera - Online	362.7	-	4,655.3	-	5,018.0	-	5,018.0	15,454
RSD Charter School, Inc.	RSD Computerized Plus Online Program	-	-	41.0	-	41.0	-	41.0	178
Southern Arizona Community Academy, Inc.	SACA Online	-	-	-	-	-	-	-	-
	Charter School Totals:	**5,236.2**	**1.2**	**8,211.1**	**421.0**	**13,447.3**	**422.2**	**13,869.5**	**34,636**

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM) for District Schools
School Year 2013 - 2014
A.R.S. § 15 - 808 Arizona Online Instruction (AOI)

		ADM by Grade							
		K - 8		9 - 12		K - 12			Total
District	AOI District School Name	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	Total K-12	AOI Students
Amphitheater Unified District	Amphi Academy at Donaldson	2.0	-	0.0	0.0	2.0	-	2.0	15
Amphitheater Unified District	Amphi Academy at El Hogar	1.3	-	7.0	0.0	8.3	-	8.3	76
Apache Junction Unified District	Superstition Mountain On-Line School	-	0.5	0.3	3.1	0.3	3.6	3.9	81
Benson Unified School District	San Pedro Valley Online Academy	1.5	-	5.0	0.0	6.5	-	6.5	41
Buckeye Union High School District	BUHSD Institute of Online Learning	-	-	8.4	0.0	8.4	-	8.4	33
Chandler Unified District #80	Chandler Online Academy	1.6	1.8	33.0	10.4	34.6	12.2	46.8	699
Colorado City Unified District	ElCapOnline	-	-	0.0	0.0	-	-	-	-
Colorado River Union High School District	Colorado River Union High School District-Online	-	-	31.3		31.3	-	31.3	151
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute Online Program	-	-	0.0	0.0	-	-	-	-
Deer Valley Unified District	eSchool	-	-	9.6	13.1	9.6	13.1	22.7	233
Dysart Unified District	Dysart iSchool	-	-	0.0	0.0	-	-	-	39
Florence Unified School District	Florence Virtual Academy	5.8	-	22.2	0.1	28.0	0.1	28.1	230
Flowing Wells Unified District	Flowing Wells Digital Campus	-	-	5.4	0.0	5.4	-	5.4	86
Fountain Hills Unified District	Fountain Hills.Online	-	-	0.0	0.0	-	-	-	-
Gilbert Unified District	Gilbert Global Academy High School	-	-	18.3	46.8	18.3	46.8	65.1	539
Gilbert Unified District	Gilbert Global Academy Junior High	1.3	0.5	0.0	0.0	1.3	0.5	1.8	17
Higley Unified School District	Kaplan Academy of Arizona	-	-	0.0	0.0	-	-	-	-
Lake Havasu Unified District	Havasuonline	-	-	0.0	0.0	-	-	-	12
Marana Unified District	Marana Distance Learning	6.7	3.8	14.4	38.7	21.1	42.5	63.6	695
Mesa Unified District	Mesa Distance Learning Program	47.5	24.0	150.0	53.1	197.5	77.1	274.6	1,257
Mingus Union High School District	Mingus Online Academy	-	-	10.0	3.3	10.0	3.3	13.3	297
Nogales Unified District	PVHS AOI Program	-	-	0.0	0.0	-	-	-	-
Paradise Valley Unified District	pvONLINE	1.7	1.9	4.5	37.6	6.2	39.5	45.7	269
Payson Unified District	Payson Virtual Academy	1.8	0.0	13.6	1.3	15.4	1.3	16.7	65
Peoria Unified School District	Peoria eCampus	-	0.2	0.0	121.3	-	121.5	121.5	654
Scottsdale Unified District	Scottsdale Online Learning	0.3	0.8	80.4	7.0	80.7	7.8	88.5	309
Sedona-Oak Creek JUSD #9	Red Rock Academy	-	-	4.1	0.5	4.1	0.5	4.6	52
Show Low Unified District	WMI ON LINE	-	-	8.5	1.0	8.5	1.0	9.5	77
Sunnyside Unified District	Sunnyside Online Sucess Academy	0.1	-	9.6	0.0	9.7	-	9.7	70
Tempe Union High School District	TAPBI	-	-	3.5	5.1	3.5	5.1	8.6	60
Tucson Unified District	TUSD - Distance Learning Program	9.8	-	71.0	0.0	80.8	-	80.8	588
Vail Unified District	Vail Digital Learning Program	90.2	-	33.9	0.0	124.1	-	124.1	344
Wickenburg Unified District	Wickenburg Virtual Academy	2.7	-	10.2	0.0	12.9	-	12.9	56
Yuma Union High School District	Yuma Online Distance Academy	-	-	2.7	12.0	2.7	12.0	14.7	179
	District School Totals:	**174.3**	**33.6**	**556.9**	**354.4**	**731.2**	**387.9**	**1,119.1**	**7,224**
	Charter Schools Totals:	5,236.2	1.2	8,193.4	421.0	13,429.5	422.2	13,851.7	34,636
	Grand Total:	**5,410.5**	**34.8**	**8,750.3**	**775.4**	**14,160.7**	**810.1**	**14,970.8**	**41,860**

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary by Grade of Pupil Enrollment
Districts Only
FY 2013-14 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi-Racial[4]	Total State Enrollment
PSD[1]	Hispanic	-	-	-	-	-	-	-
	Non-Hispanic	-	-	-	-	-	3	3
Kindergarten	Hispanic	-	-	210	-	67	7,549	7,826
	Non-Hispanic	4	11	8	66	1	9,293	9,383
Ungraded Elementary[2]	Hispanic	-	-	263	-	69	26,963	27,295
	Non-Hispanic	10	25	18	180	3	40,757	40,993
Grade One	Hispanic	-	-	992	-	299	34,297	35,588
	Non-Hispanic	26	66	46	218	6	36,232	36,594
Grade Two	Hispanic	-	-	868	-	266	34,864	35,998
	Non-Hispanic	20	66	49	253	3	38,224	38,615
Grade Three	Hispanic	-	-	819	-	242	33,405	34,466
	Non-Hispanic	23	63	46	254	6	38,058	38,450
Grade Four	Hispanic	-	-	631	-	195	33,140	33,966
	Non-Hispanic	15	52	40	181	3	38,418	38,709
Grade Five	Hispanic	-	-	573	-	170	32,578	33,321
	Non-Hispanic	14	47	33	193	-	38,677	38,964
Grade Six	Hispanic	-	-	522	-	141	32,512	33,175
	Non-Hispanic	11	37	28	177	2	38,577	38,832
Grade Seven	Hispanic	-	-	445	-	115	32,172	32,732
	Non-Hispanic	10	37	31	173	4	38,165	38,420
Grade Eight	Hispanic	-	-	442	-	106	32,713	33,261
	Non-Hispanic	11	35	26	191	2	39,066	39,331
Total Elementary		**144**	**439**	**6,090**	**1,886**	**1,700**	**655,663**	**665,922**
Grade Nine	Hispanic	-	-	439	-	122	32,195	32,756
	Non-Hispanic	12	47	37	169	2	39,952	40,219
Grade Ten	Hispanic	-	-	453	-	106	32,847	33,406
	Non-Hispanic	18	55	42	236	5	42,156	42,512
Grade Eleven	Hispanic	-	-	453	-	117	30,481	31,051
	Non-Hispanic	7	45	39	210	1	40,798	41,100
Grade Twelve	Hispanic	-	-	388	-	88	27,560	28,036
	Non-Hispanic	9	34	29	199	4	39,431	39,706
Total Secondary		**46**	**181**	**1,880**	**814**	**445**	**285,420**	**288,786**
Grand Total		**190**	**620**	**7,970**	**2,700**	**2,145**	**941,083**	**954,708**

Additional Data:

	Prior Year State Enrollment FY2012-13	Resident Average Daily Membership for Districts[3] FY2012-13 40th Day	FY2012-13 100th Day	FY2013-14 40th Day	FY2013-14 100th Day
Elementary:	668,621	618,937	620,792	590,512	593,164
High School:	283,534	297,515	293,621	301,205	297,991
Total:	952,155	916,453	914,413	891,717	891,154

[1] Preschool Children with Disabilities.

[2] Kindergarten age students with special education needs who receive full day instruction and services.

[3] Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each district.

[4] Students reported with multiple races.

State Summary by Grade of Pupil Enrollment
Charters Only
FY 2013-14 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi-Racial [3]	Total State Enrollment
Kindergarten	Hispanic	164	26	119	26	4,626	150	5,111
	Non-Hispanic	272	625	847	53	6,971	549	9,317
Ungraded Elementary[1]	Hispanic	-	-	-	-	-	-	-
	Non-Hispanic	-	-	-	-	-	-	-
Grade One	Hispanic	193	37	111	15	4,501	160	5,017
	Non-Hispanic	-	685	854	46	6,830	534	8,949
Grade Two	Hispanic	198	40	99	6	4,143	127	4,613
	Non-Hispanic	260	579	781	50	6,422	479	8,571
Grade Three	Hispanic	177	30	79	16	3,869	104	4,275
	Non-Hispanic	271	603	853	60	6,173	366	8,326
Grade Four	Hispanic	180	27	71	12	3,751	97	4,138
	Non-Hispanic	254	556	793	50	5,955	353	7,961
Grade Five	Hispanic	165	28	68	12	3,622	93	3,988
	Non-Hispanic	241	771	797	50	6,286	405	8,550
Grade Six	Hispanic	144	34	56	8	3,649	114	4,005
	Non-Hispanic	241	653	733	37	6,340	345	8,349
Grade Seven	Hispanic	155	23	53	11	3,363	135	3,740
	Non-Hispanic	283	687	691	58	5,939	292	7,950
Grade Eight	Hispanic	125	16	66	7	3,065	151	3,430
	Non-Hispanic	257	542	624	41	5,691	278	7,433
Total Elementary		**3,580**	**5,962**	**7,695**	**558**	**91,196**	**4,732**	**113,723**
Grade Nine	Hispanic	185	12	36	10	2,459	223	2,925
	Non-Hispanic	287	298	386	35	3,899	195	5,100
Grade Ten	Hispanic	212	11	45	22	3,028	389	3,707
	Non-Hispanic	343	305	519	31	4,079	214	5,491
Grade Eleven	Hispanic	300	13	65	16	3,710	556	4,660
	Non-Hispanic	398	219	534	35	3,981	243	5,410
Grade Twelve	Hispanic	629	22	102	34	6,865	1,320	8,972
	Non-Hispanic	693	220	1,007	74	5,137	319	7,450
Total Secondary		**3,047**	**1,100**	**2,694**	**257**	**33,158**	**3,459**	**43,715**
Grand Total		**6,627**	**7,062**	**10,389**	**815**	**124,354**	**8,191**	**157,438**

Additional Data:

	Prior Year State Enrollment FY2012-13	Resident Average Daily Membership for Charters [2] FY2012-13 40th Day	FY2012-13 100th Day	FY2013-14 40th Day	FY2013-14 100th Day
Elementary:	113,934	87,988	87,709	106,642	106,460
High School:	42,729	40,740	40,718	43,404	43,660
Total:	156,663	128,728	128,427	150,046	150,120

[1] Kindergarten age students with special education needs who receive full day instruction and services.

[2] Resident Average Daily Membership as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each charter school.

[3] Students reported with multiple races.

Arizona Department of Education

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FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2013 TO JUNE 30, 2014

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
	OFFICE OF THE SUPERINTENDENT					
1	General Services Administration		8,261,000	8,261,000	4,084,455	1,505,399
2	State Board of Education		1,234,700	1,234,700	236,685	87,618
3	Teacher Certification Fund		1,841,900	1,841,900	928,940	348,184
4	Certification Investigations		379,700	379,700	192,043	68,537
5	Arizona Teacher Evaluation Program		138,100	138,100	80,210	24,801
6	K-3 Reading		40,007,600	40,007,600	193,427	65,281
7	TOTAL OFFICE OF THE SUPERINTENDENT		**51,863,000**	**51,863,000**	**5,715,760**	**2,099,821**
	STATUTORY FORMULA PROGRAMS					
8	Basic State Aid		2,275,951,900	2,275,951,900		
9	Basic State Aid-Deferred Payment		952,627,700	952,627,700		
10	Additional State Aid		339,269,300	339,269,300		
11	Other State Aid to Districts		983,900	983,900		
12	Special Education Fund	2,206,396	33,242,100	35,448,496	46,951	26,232
13	Empowerment Scholarship	137,843	200,000	337,843	159,810	51,118
14	Performance Incentive Fund		2,400,000	2,400,000		
15	TOTAL STATUTORY FORMULA PROGRAMS	**2,344,239**	**3,604,674,900**	**3,607,019,139**	**206,760**	**77,349**
	NON-FORMULA PROGRAMS					
16	Achievement Testing		3,223,600	3,223,600	95,223	38,042
17	English Language Acquisition	2,827	4,016,200	4,019,027	705,244	239,376
18	English Learner-Teacher Reimbursement	477,154		477,154		
19	Structured English Immersion	8,071,310	8,792,749	16,864,059		
20	Reading First Initiative	97,003		97,003		
30	School Safety Program		3,646,400	3,646,400	54,293	11,540
21	State Bock Grant for Vocational Education		11,575,400	11,575,400	1,504,840	612,646
22	TOTAL NON FORMULA PROGRAMS	**8,648,295**	**31,254,349**	**39,902,644**	**2,359,600**	**901,604**
	Other Funds					
23	American Competitive Project	840		840		
24	AZ Agricultural Youth Org Special Plate Fund		64,481	64,481		
25	Assistance for Education Donations	575,854	41,478	617,331	240,375	78,722
26	Education Learning and Accountability Fund	1,971,708	8,583,934	10,555,642	285,396	98,628
27	Character Education Special Plate Fund	9,809	35,428	45,237		
28	Golden Rule Special Plate Fund		192,440	192,440		
29	Instructional Improvement Fund	36,036	43,215,804	43,251,840		
31	Permanent State Common School Fund		46,475,500	46,475,500		
32	TOTAL OTHER FUNDS	**2,594,247**	**98,609,065**	**101,203,312**	**525,770**	**177,349**
	Proposition 301					
33	Accountability and Achievement Testing	10,912,871	7,000,000	17,912,871	1,655,756	611,470
34	Additional School Days	1	86,280,500	86,280,501		
35	Character Education	85,883	200,000	285,883	300	30
36	Classroom Site Fund	37,966,180	386,701,046	424,667,226		
37	Failing School Tutoring Fund	211,024	1,500,000	1,711,024	39,011	11,315
38	School Safety	11,025	7,800,000	7,811,025	72,973	25,677
39	TOTAL PROPOSITION 301	**49,186,983**	**489,481,546**	**538,668,529**	**1,768,041**	**648,492**
	TOTAL STATE FUNDS	**62,773,764**	**4,275,882,860**	**4,338,656,624**	**10,575,932**	**3,904,616**

FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2013 TO JUNE 30, 2014

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
123,636	28,556	24,129	2,354,027	140,799		8,261,000			1
512,977	90	2,265	395,065			1,234,700			2
29,616	4,379		338,267	42,355		1,691,742	150,158		3
4,242			42,539			307,362	72,338		4
227	2,302		27,165			134,705	3,395		5
97,546	1,978	1,376	653,064		38,994,927	40,007,600			6
768,245	**37,305**	**27,769**	**3,810,128**	**183,154**	**38,994,927**	**51,637,109**	**225,891**		7
					2,275,464,511	2,275,464,511	487,389		8
					929,332,067	929,332,067	23,295,633		9
					336,776,339	336,776,339	2,492,961		10
					56,440	56,440	927,460		11
			9,020		30,055,810	30,138,012		5,310,483	12
	706		25,223			236,857		100,987	13
					2,400,000	2,400,000			14
	706		**34,243**		**3,574,085,167**	**3,574,404,226**	**27,203,443**	**5,411,470**	15
3,058,040	17	28	32,250			3,223,600			16
2,817,914	11,611	2,800	239,255			4,016,200		2,827	17
								477,154	18
3,159,498			7,862,660		5,705,133	16,727,291		136,768	19
					97,003	97,003		0	20
44,215	924			1,566	2,859,740	2,972,278		674,122	30
6,763	8,129	2,527	295,452		9,145,042	11,575,400			21
9,086,430	**20,681**	**5,355**	**8,429,617**	**1,566**	**17,806,918**	**38,611,772**		**1,290,872**	22
								840	23
63,981			500			64,481			24
	245					319,341		297,991	25
276,848	1,021		7,698,245	141,004		8,501,142		2,054,500	26
25,534						25,534		19,703	27
191,940			500			192,440			28
					24,584,505	24,584,505		18,667,335	29
					46,475,500	46,475,500			31
558,303	**1,265**		**7,699,245**	**141,004**	**71,060,005**	**80,162,943**		**21,040,369**	32
578,973	24,744	9,597	613,873			3,494,415		14,418,456	33
					86,280,501	86,280,501			34
1,500	97	5,058	6,969		180,923	194,877		91,006	35
					404,353,677	404,353,677		20,313,549	36
609,972	1,425		7,098		848,539	1,517,359		193,665	37
99	29		20,900		7,624,593	7,744,272		66,753	38
1,190,544	**26,295**	**14,655**	**648,840**		**499,288,233**	**503,585,100**		**35,083,429**	39
11,603,523	**86,253**	**47,779**	**20,622,073**	**325,724**	**4,201,235,250**	**4,248,401,151**	**27,429,334**	**62,826,139**	

FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2013 - JUNE 30, 2014

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
	TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED						
1	Improving Basic Programs (I-A)	84.010	139,982,736	311,044,753	384,037	451,411,527	1,694,119
2	School Improvement Grants (I-A)	84.377	18,830,838	11,251,774	22,199	30,104,811	184,440
3	Education of Migratory Children (I-C)	84.011	7,182,174	6,521,789	718	13,704,681	368,237
4	Migrant Education Coordination Program (I-C)	84.144	60,000	60,000		120,000	
5	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	1,601,502	1,342,443		2,943,945	7,136
6	Advanced Placement Test Fee Prog (I-G)	84.330		701,728		701,728	
7	TOTAL TITLE I		**167,657,251**	**330,922,487**	**406,953**	**498,986,691**	**2,253,933**
	TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS						
8	Improving Teacher Quality (II-A)	84.367	20,624,764	34,751,804	35,309	55,411,877	738,754
9	Improving Teacher Quality-Partner Grant (II-A)	84.367	475,448	940,911		1,416,359	
10	Math & Science Partnerships (II-B)	84.366	6,987,440	3,457,398	4,720	10,449,558	171,594
11	Transition to Teaching (II-C-1-B)	84.350	218,520			218,520	33,483
13	TOTAL TITLE II		**28,306,172**	**39,150,113**	**40,029**	**67,496,314**	**943,831**
	TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS						
14	English Language Acquisition (III-A)	84.365	**16,494,621**	**15,353,660**	**15,067**	**31,863,348**	**450,973**
	TITLE IV - 21st CENTURY SCHOOLS						
16	Safe and Supportive Schools (IV-A)	84.184	8,463,705	5,910,777		14,374,482	250,865
17	21st Century Community Learning Ctrs (IV-B)	84.287	27,348,898	21,884,714	112,580	49,346,192	522,747
18	TOTAL TITLE IV		**35,812,603**	**27,795,491**	**112,580**	**63,720,674**	**773,613**
	TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS						
19	Charter Schools Incentive Grant (V-B)	84.282	**15,120,640**	**6,830,449**	**58,613**	**22,009,702**	**220,743**
	TITLE VI- FLEXIBILITY & ACCOUNTABILITY						
21	Grants for State Assessments (VI-A-1)	84.369	11,780,150	7,357,664		19,137,814	1,093,414
	Grants for Enhanced Assessment Instruments	84.368	679,513			679,513	15,075
22	Rural Educ Initv: Rural & Low-Incme Schls (VI-B-2	84.358	1,003,517	933,956		1,937,473	24,780
23	TOTAL TITLE VI		**13,463,180**	**8,291,620**		**21,754,800**	**1,133,269**
	TITLE X - PART C- MCKINNEY HOMELESS EDUCATION						
24	Homeless Children & Youth	84.196	**588,899**	**1,372,486**		**1,961,385**	**186,551**
	ARRA, RECOVERY ACT						
26	School Improvement, Recovery Act	84.388	28,104,885		305,990	28,410,874	
27	Grants to LEAs, Recovery Act (I-A)	84.389	1,490,229			1,490,229	
28	TOTAL ARRA		**29,595,113**		**305,990**	**29,901,103**	
	VOCATIONAL & ADULT EDUCATION						
1	Adult Education	84.002	5,254,237	11,255,744	71	16,510,052	714,895
2	Vocational Education Basic Grant	84.048	13,054,519	22,459,217	133,970	35,647,707	916,792
3	National Vocational/CTE Programs of Study	84.051	301,572	250,000		551,572	63,793
4	Workforce Investment Act-Incentive Grants	17.267	638,649	348,245		986,894	
5	Youth Farm Loan		250,684	2,142		252,826	
6	TOTAL VOCATIONAL & ADULT EDUCATION		**19,499,661**	**34,315,348**	**134,042**	**53,949,050**	**1,695,480**
	SPECIAL EDUCATION AND REHABILITATION SERVICES						
7	IDEA-Children With Disabilities	84.027	86,915,194	176,681,075	12,717	263,608,986	5,684,717
8	Navajo Preschool Special Education	84.027	221,481	231,000	541	453,022	
9	Preschool Grant	84.173	4,090,992	4,887,239	3,056	8,981,287	472,410
10	Special Education-Program Improvement	84.323	1,076,173			1,076,173	
11	TOTAL SPECIAL EDUCATION		**92,303,840**	**181,799,314**	**16,314**	**274,119,468**	**6,157,128**

FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2013 - JUNE 30, 2014

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
671,556	850,822	46,151	23,994	977,806		299,702,764	303,967,212	1,067,594	146,376,720	1
66,269		20,963	4,097	151,602		6,882,458	7,309,830	3,968,063	18,826,918	2
145,357	54,936	11,604	13,177	445,418		6,217,493	7,256,221		6,448,460	3
	37,530	12	4,022	3,198			44,763		75,237	4
2,838	142	153	103	2,920		2,294,912	2,308,203		635,741	5
	638,311			1,812			640,123		61,606	6
886,021	**1,581,740**	**78,883**	**45,393**	**1,582,755**		**315,097,626**	**321,526,352**	**5,035,657**	**172,424,682**	7
267,666	82,942	17,508	16,216	305,773		32,032,897	33,461,756		21,950,122	8
						369,779	369,779	1,000	1,045,580	9
55,491	160,189	854	10,378	94,440		2,892,549	3,385,497	1,168,178	5,895,883	10
9,773	122,849			11,671		140	177,916	40,604	0	11
332,930	**365,980**	**18,362**	**26,594**	**411,884**		**35,295,366**	**37,394,947**	**1,209,782**	**28,891,585**	13
166,205	**18,499**	**16,947**	**8,319**	**176,512**		**18,116,663**	**18,954,119**		**12,909,229**	14
95,450	640,028	3,864	5,900	414,005		4,222,576	5,632,688		8,741,794	16
188,138	98,260	52,658	12,168	258,755		19,843,411	20,976,137		28,370,055	17
283,588	**738,289**	**56,521**	**18,068**	**672,759**		**24,065,987**	**26,608,825**		**37,111,849**	18
73,108	**10,670**	**4,750**	**4,505**	**78,755**		**8,650,371**	**9,042,903**		**12,966,799**	19
424,557	8,585,151	12,528	12,395	1,429,142			11,557,188		7,580,626	21
6,700	238,548			31,394			291,717	387,796	0	
9,857	494	530	355	10,107		720,103	766,225		1,171,248	22
441,114	**8,824,192**	**13,058**	**12,750**	**1,470,643**		**720,103**	**12,615,130**		**8,751,874**	23
85,623	**4,841**	**3,644**	**11,885**	**128,103**		**1,201,153**	**1,621,801**		**339,584**	24
	150,000			-957		18,404,886	18,553,928		9,856,946	26
							0	1,490,229	0	27
	150,000			**-957**		**18,404,886**	**18,553,928**	**1,490,229**	**9,856,946**	28
313,563	313,926	13,156	12,231	389,594		7,447,835	9,205,200		7,304,852	1
363,096	657,761	181,113	56,509	1,455,183		18,393,283	22,023,736		13,623,971	2
27,632	95,972	2,897	12,278	54,093		150,324	406,989		144,583	3
						473,749	473,749		513,145	4
	95,000						95,000		157,826	5
704,291	**1,162,659**	**197,167**	**81,018**	**1,898,870**		**26,465,189**	**32,204,674**		**21,744,376**	6
2,194,785	1,784,700	274,959	100,304	3,894,465		158,774,360	172,708,290		90,900,696	7
						211,780	211,780		241,241	8
187,827	322,562	13,198	8,984	349,490		4,280,615	5,635,087		3,346,200	9
	784,993			11,439		38,823	835,256	240,917	0	10
2,382,612	**2,892,256**	**288,157**	**109,288**	**4,255,394**		**163,305,579**	**179,390,413**	**240,917**	**94,488,138**	11

FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2013 - JUNE 30, 2014

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
	CHILD AND ADULT NUTRITION						
12	State Administration Expense	10.560	3,661,040	6,173,544		9,834,584	2,723,612
13	Child and Adult Care Food Program	10.558	16,507,255	48,496,243		65,003,498	124,621
15	School Breakfast	10.553	11,179,176	80,163,993		91,343,169	
16	School Lunch Program	10.555	42,216,300	260,108,844		302,325,144	
17	Special Milk	10.556	27,150	56,457		83,607	
18	Summer Food Program	10.559	5,762,435	5,875,118		11,637,553	89,628
19	Team Nutrition Programs	10.574	272,321	3,355		275,676	42,974
20	Fresh Fruits & Vegetables	10.582	0	3,231,878		3,231,878	
22	Child Nutrition Discretionary Grants	10.579	120,000	816,798		936,798	
24	TOTAL CHILD NUTRITION		**79,745,678**	**404,926,229**		**484,671,908**	**2,980,834**
	OTHER FEDERAL FUNDS						
25	First Things First	93.708	243,765	160,000		403,765	
26	PARCC-Support for Governing Issues	84.395	59,057	89,843		148,900	51,066
27	Teacher Incentive Fund-REIL SLDS	84.374	1,771,700	1,500,000		3,271,700	41,119
28	Head Start Program	93.600	161,482	165,778		327,260	43,020
29	Indian Education-Johnson - O'Malley Program	15.130	398,822	383,713	9	782,544	36,352
30	National Center for Education Statistics	84.995	249,652	79,973		329,625	77,329
31	Refugee School Impact	93.576	201,244			201,244	3,724
32	Promoting Health Thru School Based Surveillance	93.079		65,000		65,000	26,471
33	Schl Health Prog to Prev Serious Health Problems	93.938	31,672	2,054		33,726	22,821
34	Race to the Top	84.413	20,160,725		16,253	20,176,978	639,226
35	Research in Special Education	84.324		47,915		47,915	29,828
36	Arizona K-12 SLDS Project	84.372	945,595	1,502,061		2,447,656	
37	TOTAL OTHER FEDERAL FUNDS		**24,223,714**	**3,996,337**	**16,262**	**28,236,313**	**970,956**
38	**GRAND TOTAL FEDERAL FUNDS**		**522,811,371**	**1,054,753,534**	**1,105,850**	**1,578,670,755**	**17,767,311**

FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2013 - JUNE 30, 2014

	OTHER FUNDS	FUND #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
1	Education Donations	2025	660,898	182,615		843,513	9,564
2	Interagency Service Agreements	2500	190,537	1,421,833		1,612,370	385,945
3	Internal Services	4209	1,234,077	4,825,015		6,059,092	289,993
4	Food Distribution Operations	4210	87,076	11,313		98,389	28,461
5	Production Revolving Fund	4211	1,243,685	2,118,126		3,361,810	390,803
6	Indirect Cost Allocation	9000	1,469,968	5,136,273		6,606,241	2,803,525
7	**TOTAL OTHER FUNDS**		**4,886,240**	**13,695,175**		**18,581,415**	**3,908,290**

FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2013 - JUNE 30, 2014

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
1,057,385	145,311	75,420	42,975	1,711,671			5,756,374		4,078,210	12
44,519	389,824	7,973	3,971	87,093		47,543,396	48,201,396		16,802,102	13
						82,313,938	82,313,938		9,029,231	15
						262,089,797	262,089,797		40,235,347	16
						51,384	51,384		32,223	17
36,108	8,212	1,935	1,464	61,416		5,400,614	5,599,375		6,038,178	18
19,272	500	3,038	1,194	26,223			93,200		182,475	19
						3,231,878	3,231,878		0	20
						118,993	118,993		817,805	22
1,157,285	**543,846**	**88,366**	**49,604**	**1,886,402**		**400,750,000**	**407,456,336**		**77,215,572**	24
	12,000	411		389,158			401,569	2,195	0	25
13,300			3,461				67,827	17,446	63,626	26
18,511	469,150			2,335,287			2,864,066		407,634	27
13,218		86	5,690	27,009		81,888	170,911		156,349	28
10,227		1,287		14,629		232,718	295,213		487,331	29
34,734	705	374	10,209	26,837			150,189		179,436	30
1,257				2,998		86,314	94,293	106,951	0	31
8,025				10,372			44,868		20,132	32
7,605				3,300			33,726		0	33
237,633	430,085	13,575	23,731	1,303,956		4,490,993	7,139,198		13,037,780	34
11,293		364	436	5,995			47,915		0	35
	5,353	702	1,403	1,904,876			1,912,335		535,321	36
355,802	**917,293**	**16,799**	**44,930**	**6,024,418**		**4,891,913**	**13,222,111**	**126,593**	**14,887,609**	37
6,868,579	**17,210,266**	**782,653**	**412,355**	**18,585,539**		**1,016,964,835**	**1,078,591,539**	**8,103,177**	**491,588,244**	38

FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2013 - JUNE 30, 2014

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
3,815	123,571	369		27,479		10,721	175,518		667,995	1
121,913	81,046	27,703	125	332,387		303,935	1,253,055		359,315	2
119,140	794,855	2,110	1,174	2,734,728			3,941,999		2,117,093	3
9,961	2,065			15,780			56,267		42,122	4
167,648	44,201	27,353		802,673	578,872		2,011,549		1,350,261	5
1,154,040	65,470	7,123	2,639	757,749	12,705		4,803,251		1,802,990	6
1,576,517	**1,111,207**	**64,658**	**3,938**	**4,670,796**	**591,577**	**314,656**	**12,241,639**		**6,339,776**	7

		APACHE	COCHISE
I.	**COUNTY SCHOOL OFFICE ADMINISTRATION**		
A.	County Funds Appropriated	$ 329,925	$ 286,812
	Expenditures:		
	Salaries and Benefits	$ 278,066	$ 263,956
	Supplies and Expenses	$ 44,098	$ 28,563
	Capital Outlay	$ 6,866	
	Total Expenditures from County Funds for Administration	$ 329,031	$ 292,519
	Balance of County Funds Reverted June 30, 2014	$ 894	$ (5,707)
B.	Indirect Cost		
	County School Office Admin Bal Fwd July 1, 2013	$ 52,598	$ -
	Federal Receipts for County Office Administration	$ 6,349	$ 63,502
	Total Funds Available for Indirect Cost	$ 58,947	$ 63,502
	Expenditures:		
	Salaries and Benefits		$ 63,502
	Supplies and Expenses	$ 24,063	
	Capital Outlay		
	Total Expenditures from Indirect Cost	$ 24,063	$ 63,502
	Balance at June 30, 2014	$ 34,884	$ -
II.	**COUNTY SCHOOL FUND**		
	Balance Forward July 1, 2013		$ 93,312
	Receipts (Pursuant to A.R.S. §15-1000)		$ 5,109
	Forest Reserve Funds		$ 183,329
	Other (Specify)		$ 364
	Transfers from Special County Reserve Fund		$ -
	Total Available	$ -	$ 282,114
	Total Expenditures		$ 1,400
	Transfers Out		$ 208,438
	Total Expenditures and Transfers Out	$ -	$ 209,838
	Balance at June 30, 2014	$ -	$ 72,276
III.	**SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS**		
	Balance Forward July 1, 2013		$ 56,269
	Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
	State Aid for Transportation		
	District Service Program Fund (Pursuant to A.R.S. §15-365.A)		$ 411
	Small District Service Program Fund (Pursuant to A.R.S. §15-365)		$ 131,466
	County Jails Program		$ 27,314
	County Juvenile Detention Program		$ 58,845
	Transfers In		
	Other (Specify)		$ 251
	Total Available	$ -	$ 274,555
	Expenditures:		
	Pupil Transportation (Pursuant to A.R.S. §15-1002)		
	$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		
	Supp Paymnt: Maint 1 & 2 Room School Dist		
	Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)		$ 125,303
	County Jails Program		$ 33,665
	County Juvenile Detention Program		$ 58,845
	Other (Specify)		
	Total Expenditures	$ -	$ 217,813
	Transfers to Accomm Schools from Spec. Receipts		
	Transfers to County School Fund		
	Total Expenditures and Transfers	$ -	$ 217,813
	Balance at June 30, 2014	$ -	$ 56,742

COCONINO	GILA	GRAHAM	GREENLEE	LA PAZ	MARICOPA
$ 515,420	$ 396,032	$ 214,265	$ 223,211	$ 218,739	$ 6,278,642
$ 405,706	$ 310,542	$ 208,831	$ 214,849	$ 207,317	$ 2,900,307
$ 73,511	$ 50,281		$ 3,898	$ 9,799	$ 2,292,684
					$ 117,025
$ 479,217	$ 360,823	$ 208,831	$ 218,747	$ 217,116	$ 5,310,016
$ 36,202	$ 35,209	$ 5,434	$ 4,464	$ 1,623	$ 968,626
$ 448,961	$ 638,246	$ 91,929	$ 13,451	$ 200,442	$ 971,167
$ 76,002	$ 95,413	$ 19,435	$ 18,307	$ 20,302	$ 355,794
$ 524,963	$ 733,659	$ 111,364	$ 31,758	$ 220,744	$ 1,326,961
$ 42,860	$ 14,654	$ -		$ -	$ 816,534
$ 18,958	$ 246,154	$ 44,685	$ 19,493	$ 10,297	$ 59,344
	$ 21,573				
$ 61,818	$ 282,381	$ 44,685	$ 19,493	$ 10,297	$ 875,878
$ 463,145	$ 451,278	$ 66,679	$ 12,265	$ 210,447	$ 451,083
	$ 542	$ 39,058		$ (10,968)	
		$ 134		$ -	
$ 50,000		$ -			
	$ 16	$ -		$ 172,377	
		$ -			
$ 50,000	$ 558	$ 39,192	$ -	$ 161,409	
$ 50,000		$ 9,123		$ 148,074	
				$ 1,001	
$ 50,000	$ -	$ 9,123	$ -	$ 149,075	
$ -	$ 558	$ 30,069	$ -	$ 12,334	
$ 41,345	$ 402,509	$ 572,706		$ 228,789	$ 54,545
	$ 2,500	$ -			
		$ -			$ 411,916
$ 20,405		$ 102,389		$ 12,798	
$ 69,742	$ 55,893	$ 71,774	$ 149,613	$ 61,255	$ 109,657
	$ 18,834	$ 21,396	$ 14,000	$ 15,743	
	$ 92,151	$ 153,681	$ 19,708	$ 8,215	
	$ 78,004				
$ 131,492	$ 649,891	$ 921,947	$ 183,321	$ 326,800	$ 576,118
		$ -			$ 473,437
		$ -			
		$ -			
$ 110,110	$ 43,662	$ 57,202	$ 20,000	$ 29,702	$ 126,183
	$ 63,061	$ 11,385	$ 3,424	$ 1,665	
	$ 62,915	$ 161,117	$ 19,708	$ 8,216	
		$ 80,146		$ 15,200	
$ 110,110	$ 169,638	$ 309,851	$ 43,132	$ 54,783	$ 599,620
$ 110,110	$ 169,638	$ 309,851	$ 43,132	$ 54,783	$ 599,620
$ 21,382	$ 480,253	$ 612,096	$ 140,189	$ 272,017	$ (23,502)

		MOHAVE	NAVAJO
I.	**COUNTY SCHOOL OFFICE ADMINISTRATION**		
A.	County Funds Appropriated	$ 383,045	$ 348,336
	Expenditures:		
	Salaries and Benefits	$ 358,098	$ 310,859
	Supplies and Expenses	$ 9,420	$ 2,762
	Capital Outlay		$ -
	Total Expenditures from County Funds for Administration	$ 367,518	$ 313,621
	Balance of County Funds Reverted June 30, 2014	$ 15,527	$ 34,715
B.	Indirect Cost		
	County School Office Admin Bal Fwd July 1, 2013	$ 71,579	$ 73,648
	Federal Receipts for County Office Administration		$ 46,256
	Total Funds Available for Indirect Cost	$ 71,579	$ 119,904
	Expenditures:		
	Salaries and Benefits	$ 17,512	$ 4,852
	Supplies and Expenses	$ 54,067	$ 37,897
	Capital Outlay		$ 933
	Total Expenditures from Indirect Cost	$ 71,579	$ 43,682
	Balance at June 30, 2014	$ -	$ 76,222
II.	**COUNTY SCHOOL FUND**		
	Balance Forward July 1, 2013		$ 165,367
	Receipts (Pursuant to A.R.S. §15-1000)		$ 84,748
	Forest Reserve Funds		$ -
	Other (Specify)		$ 746
	Transfers from Special County Reserve Fund		
	Total Available		$ 250,861
	Total Expenditures		$ 121,344
	Transfers Out		$ -
	Total Expenditures and Transfers Out	$ -	$ 121,344
	Balance at June 30, 2014		$ 129,518
III.	**SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS**		
	Balance Forward July 1, 2013	$ 5,105	$ 167,764
	Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		$ -
	State Aid for Transportation		$ 235,058
	District Service Program Fund (Pursuant to A.R.S. §15-365.A)	$ 60,586	$ -
	Small District Service Program Fund (Pursuant to A.R.S. §15-365)	$ 20,000	$ 52,102
	County Jails Program	$ 20,254	$ 18,452
	County Juvenile Detention Program	$ 117,205	$ 66,331
	Transfers In		$ -
	Other (Specify)		$ 1,066
	Total Available	$ 223,150	$ 540,773
	Expenditures:		
	Pupil Transportation (Pursuant to A.R.S. §15-1002)		$ 194,505
	$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		$ -
	Supp Paymnt: Maint 1 & 2 Room School Dist		$ -
	Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	$ 49,432	$ 66,134
	County Jails Program	$ 20,254	$ 18,403
	County Juvenile Detention Program	$ 111,708	$ 70,971
	Other (Specify)		$ -
	Total Expenditures	$ 181,394	$ 350,013
	Transfers to Accomm Schools from Spec. Receipts		$ -
	Transfers to County School Fund		$ -
	Total Expenditures and Transfers	$ 181,394	$ 350,013
	Balance at June 30, 2014	$ 41,756	$ 190,759

PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
$ 1,545,276	$ 913,218	$ 367,481	$ 668,787	$ 382,504	$ 13,071,693
$ 1,060,798	$ 783,979	$ 239,764	$ 621,898	$ 345,332	$ 8,510,303
$ 396,200	$ 129,167	$ 70,056	$ 33,828	$ 38,075	$ 3,182,342
$ -				$ -	$ 123,891
$ 1,456,998	$ 913,147	$ 309,820	$ 655,726	$ 383,407	$ 11,816,537
$ 88,278	$ 71	$ 57,661	$ 13,061	$ (903)	$ 1,255,156
$ 606,203	$ 367,312	$ 51,313	$ 250,590	$ (31,938)	$ 3,805,502
$ 148,105	$ 189,790	$ 213,801	$ 188,994	$ 58,673	$ 1,500,724
$ 754,308	$ 557,102	$ 265,114	$ 439,584	$ 26,735	$ 5,306,226
$ 54,006	$ -	$ 16,687	$ 10,161	$ -	$ 1,040,768
	$ 126,678	$ 148,090	$ 319,062	$ 67,350	$ 1,176,139
	$ 5,630			$ (1,942)	$ 26,195
$ 54,006	$ 132,308	$ 164,777	$ 329,223	$ 65,409	$ 2,243,102
$ 700,302	$ 424,794	$ 100,337	$ 110,361	$ (38,673)	$ 3,063,124
$ -	$ 445,426	$ 257,100	$ 2,306,504		$ 3,296,342
$ 5,775	$ 1,680	$ 505,832			$ 603,277
$ 64,620	$ 162,029		$ 1,962,636		$ 2,422,614
	$ 1,346				$ 174,849
	$ 14,272	$ 173			$ 14,444
$ 70,395	$ 624,753	$ 763,104	$ 4,269,140	$ -	$ 6,511,526
	$ 231,565	$ 134,539			$ 696,044
$ 70,395		$ 7,500	$ 2,171,688		$ 2,459,022
$ 70,395	$ 231,565	$ 142,039	$ 2,171,688	$ -	$ 3,155,066
$ -	$ 393,188	$ 621,065	$ 2,097,452	$ -	$ 3,356,460
$ 507,813	$ 791,862	$ 453,879	$ 976,631	$ 682,198	$ 4,941,416
	$ 2,910,122			$ -	$ 2,912,622
$ 171,327	$ -			$ -	$ 818,301
$ 181,666				$ 335,913	$ 714,167
$ 94,325	$ 420,076	$ 48,736	$ 1,254,003	$ 46,044	$ 2,584,687
	$ 25,412	$ 16,759	$ 15,074	$ 42,656	$ 235,893
	$ 147,058	$ 69,489	$ 122,423	$ 335,676	$ 1,190,782
	$ -	$ 1,200		$ -	$ 79,204
	$ 590,603	$ 12,650		$ -	$ 604,569
$ 955,131	$ 4,885,133	$ 602,713	$ 2,368,131	$ 1,442,487	$ 14,081,640
$ 141,967	$ -			$ -	$ 809,909
	$ -			$ -	$ -
	$ -			$ -	$ -
$ 85,927	$ 375,363		$ 1,098,310	$ 438,298	$ 2,625,625
	$ 61,428	$ 8,685	$ 7,681	$ 42,656	$ 272,308
	$ 188,758	$ 103,096	$ 270,542	$ 370,676	$ 1,426,552
$ 276,237	$ 403,711	$ 32,596		$ -	$ 807,891
$ 504,131	$ 1,029,260	$ 144,377	$ 1,376,533	$ 851,630	$ 5,942,285
	$ 2,896,932				$ 2,896,932
	$ 14,272				$ 14,272
$ 504,131	$ 3,940,464	$ 144,377	$ 1,376,533	$ 851,630	$ 8,853,489
$ 451,000	$ 944,669	$ 458,335	$ 991,598	$ 590,856	$ 5,228,151

Institutional Vouchers Payment Summary by Disability Category ASDB a

I. Arizona State School for the Deaf and Blind

Special Education Category		Daily Rate	Insitutional Days	Calculated ADM	Total Paid
Hearing Impaired	$	107.49	147,277.00	818.206	$ 15,830,200.12
Multiple Disabilities	$	127.11	15,976.00	88.756	$ 2,030,749.35
Multiple Disabilities w/Severe Sensory Impairment	$	166.18	12,450.00	69.167	$ 2,068,952.10
Visually Impaired	$	108.13	37,281.00	207.117	$ 4,031,295.74
Grand Total:			212,984.00	1,183.24	23,961,197.31

II. Arizona State Hospital (ASH)

Special Education Category		Daily Rate	Institutional Days	Calculated ADM	Total Paid
Emotional Disabled	$	108.43	530.00	2.944	$ 57,467.05
Grand Total:			530.00	2.944	$ 57,467.05

ASDB Summary of Financial Data
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
Special Education			$28,967,659	
Pupil Transportation			$2,359,277	
Maintenance and Operation Total	$734,794	$30,877,065	$31,326,936	$284,923
Classroom Site Funds	$563,014	$1,476,977	$1,310,556	$729,435
Instructional Improvement	$154,629	$0	$68,648	$85,981
Unrestricted Capital Outlay	$0	$2,442,559	$2,442,559	$0
Federal Projects	$583,640	$1,613,110	$1,435,141	$761,609
Career Tech Ed & Voc Ed Projects	$0	$538,033	$541,874	($3,841)
Grants and Gifts to Teachers	$34,782	$32,262	$8,727	$58,317
Enterprise Fund 4222	$187,780	$66,901	$78,932	$175,749
Regional Cooperative Fund 4221	$2,049,731	$15,690,350	$16,091,224	$1,648,857
Trust Fund 3148	$1,772	$117,500	$119,861	($589)

Residential Vouchers State Aid Payment Summary by Disability Category

	Residential Treatment Center (RTC) Totals, (7 RTC's were paid)			
Special Education Category	**Daily Rate**	**Total Days of Instruction**	**Total Calculated ADM**	**Total Paid**
Autism	$ 132.90	660	3.67	$ 87,714.06
	$ 130.88	108	0.60	$ 14,134.69
Emotional Disabled	$ 38.63	21367	118.71	$ 825,398.69
Emotional Disabled-Private	$ 114.22	3786	21.03	$ 432,421.76
	$ 112.18	1555	8.64	$ 174,444.73
Hearing Impaired	$ 113.27	35	0.19	$ 3,964.58
Multiple Disabilities	$ 132.90	141	0.78	$ 18,738.92
	$ 130.87	86	0.48	$ 11,254.57
Non Special Education	$ 38.63	83357	463.09	$ 3,220,047.70
Other Health Impairments	$ 38.63	8018	44.54	$ 309,732.20
Specific Learning Disability	$ 38.63	22004	122.24	$ 850,005.80
Mild Intellectual Disability	$ 38.63	619	3.44	$ 23,911.72
		141,736.00	787.42	5,971,769.42

Food Service Program Information

MEALS SERVED

Apache County

Districts

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
010224000	Chinle Unified District	363,478	536,036	91,995	991,509	$0	$0
010306000	Concho Elementary District	15,134	23,918	951	40,003	$0	$2,112
010220000	Ganado Unified School District	145,707	225,433	15,366	386,506	$383,599	$43,114
010323000	Mcnary Elementary District	9,270	22,469	0	31,739	$728	$29,417
010227000	Red Mesa Unified District	53,983	84,071	6,629	144,683	$0	$3,264
010210000	Round Valley Unified District	16,226	74,587	5,036	95,849	$25,840	$0
010218000	Sanders Unified District	62,062	124,702	112,206	298,970	$24,784	$15,713
010201000	St Johns Unified District	22,885	62,318	3,645	88,848	$18,510	$26,354
010309000	Vernon Elementary District	6,028	11,695	0	17,723	$0	$11,201
010208000	Window Rock Unified District	175,205	317,787	34,842	527,834	$0	$0
	District Totals	**869,978**	**1,483,016**	**270,670**	**2,623,664**	**$453,461**	**$131,174**

Charters

018759000	Kin Dah Lichii Olta, Inc.	29,986	36,191	679	66,856	$7,331	$4,494
018760000	Nazlini Community School, Inc.	15,924	21,202	0	37,126	$108	$0
	Charter Totals	**45,910**	**57,393**	**679**	**103,982**	**$7,439**	**$4,494**
	Apache County Totals	**915,888**	**1,540,409**	**271,349**	**2,727,646**	**$460,900**	**$135,668**

Cochise County

Districts

020453000	Ash Creek Elementary District	0	0	0	0	$1,642	$18,178
020209000	Benson Unified School District	24,107	115,979	25,810	165,896	$0	$18,981
020202000	Bisbee Unified District	27,955	64,348	0	92,303	$0	$42,643
020214000	Bowie Unified District	4,691	6,207	0	10,898	$0	$26,703
020326000	Cochise Elementary District	0	12,402	0	12,402	$0	$37,207
020227000	Douglas Unified District	168,721	502,758	46,437	717,916	$72,311	$45,810
020412000	Elfrida Elementary District	11,768	11,586	13,319	36,673	$0	$2,044
020100000	Fort Huachuca Accommodation Distri	0	97,877	4,471	102,348	$0	$94,895
020355000	McNeal Elementary District	6,874	6,275	0	13,149	$0	$19,981
020323000	Naco Elementary District	13,173	43,737	789	57,699	$7,733	$12,000
020422000	Pearce Elementary District	7,313	12,527	0	19,840	$0	$14,866
020364000	Pomerene Elementary District	0	17,242	0	17,242	$334	$34,033
020218000	San Simon Unified District	11,353	16,314	0	27,667	$256	$17,159
020268000	Sierra Vista Unified District	107,899	494,270	20,394	622,563	$87,577	$135,887
020221000	St David Unified District	0	29,689	0	29,689	$0	$0
020201000	Tombstone Unified District	45,198	108,376	0	153,574	$12,703	$0
020522000	Valley Union High School District	4,613	10,103	0	14,716	$5,273	$56,927
020213000	Willcox Unified District	38,047	94,959	31,583	164,589	$0	$12,996
	District Totals	**471,712**	**1,644,649**	**142,802**	**2,259,163**	**$187,829**	**$590,310**

Charters

028750000	Center for Academic Success, Inc.	183,810	234,231	60,971	479,012	$78,312	$68,529
028701000	Cochise Community Development Co	10,391	36,642	1,602	48,635	$0	$30,000
028751000	Omega Alpha Academy	28,721	71,601	0	100,322	$14,166	$39,466
	Charter Totals	**222,922**	**342,474**	**62,573**	**627,969**	**$92,478**	**$137,995**
	Cochise County Totals	**694,634**	**1,987,123**	**205,375**	**2,887,132**	**$280,306**	**$728,305**

Food Service Program Information

MEALS SERVED

Coconino County

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
	Districts						
030199000	Coconino County Accommodation Sc	0	0	0	0	$0	$8,000
030201000	Flagstaff Unified District	234,187	683,695	121,576	1,039,458	$0	$71,706
030206000	Fredonia-Moccasin Unified District	24,554	31,789	10,034	66,377	$31,141	$17,438
030204000	Grand Canyon Unified District	11,751	27,334	3,079	42,164	$0	$0
030310000	Maine Consolidated School District	5,196	10,082	664	15,942	$0	$44,808
030208000	Page Unified District	104,101	269,714	44,905	418,720	$66,689	$71,591
030215000	Tuba City Unified School District #15	148,250	228,837	21,764	398,851	$58,377	$76,047
030202000	Williams Unified District	20,112	43,001	335	63,448	$0	$18,282
	District Totals	**548,151**	**1,294,452**	**202,357**	**2,044,960**	**$156,207**	**$307,872**
	Charters						
038753000	Painted Desert Demonstration Projec	13,821	23,989	652	38,462	$0	$25,951
038702000	PEAK School Inc., The	0	18,123	0	18,123	$4,197	$149
	Charter Totals	**13,821**	**42,112**	**652**	**56,585**	**$4,197**	**$26,100**
	Coconino County Totals	**561,972**	**1,336,564**	**203,009**	**2,101,545**	**$160,404**	**$333,971**

Gila County

	Districts						
040201000	Globe Unified District	69,997	147,924	7,405	225,326	$39,323	$27,612
040241000	Hayden-Winkelman Unified District	34,683	34,141	1,430	70,254	$10,525	$4,000
040240000	Miami Unified District	37,210	101,123	16,472	154,805	$38,019	$4,162
040210000	Payson Unified District	87,104	188,465	46,797	322,366	$41,383	$34,400
040312000	Pine Strawberry Elementary District	5,329	12,623	0	17,952	$0	$0
040220000	San Carlos Unified District	145,734	205,878	62,159	413,771	$50,033	$60,518
040333000	Tonto Basin Elementary District	9,972	11,874	6,222	28,068	$0	$0
040305000	Young Elementary District	3,978	4,669	0	8,647	$10,358	$28,998
	District Totals	**394,007**	**706,697**	**140,485**	**1,241,189**	**$189,642**	**$159,690**
	Charters						
048701000	Destiny School, Inc.	9,807	33,195	3,805	46,807	$0	$28,933
	Charter Totals	**9,807**	**33,195**	**3,805**	**46,807**	**$0**	**$28,933**
	Gila County Totals	**403,814**	**739,892**	**144,290**	**1,287,996**	**$189,642**	**$188,623**

Graham County

	Districts						
050316000	Bonita Elementary District	4,439	6,463	0	10,902	$0	$74,629
050207000	Fort Thomas Unified District	69,016	89,813	2,120	160,949	$21,029	$0
050206000	Pima Unified District	25,147	72,568	11,775	109,490	$0	$25,330
050201000	Safford Unified District	94,165	327,534	25,348	447,047	$0	$0
050305000	Solomon Elementary District	14,809	31,621	0	46,430	$0	$39,221
050204000	Thatcher Unified District	13,129	113,117	0	126,246	$18,541	$0
	District Totals	**220,705**	**641,116**	**39,243**	**901,064**	**$39,570**	**$139,180**
	Charters						
058703000	Discovery Plus Academy	2,104	6,212	0	8,316	$2,991	$14,219
	Charter Totals	**2,104**	**6,212**	**0**	**8,316**	**$2,991**	**$14,219**
	Graham County Totals	**222,809**	**647,328**	**39,243**	**909,380**	**$42,561**	**$153,399**

Food Service Program Information

MEALS SERVED

Greenlee County

	Districts	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
060203000	Clifton Unified District	8,084	11,759	0	19,843	$1,723	$0
060202000	Duncan Unified District	0	43,147	0	43,147	$6,465	$0
060218000	Morenci Unified District	0	91,583	0	91,583	$0	$0
	District Totals	**8,084**	**146,489**	**0**	**154,573**	**$8,188**	**$0**
	Greenlee County Totals	**8,084**	**146,489**	**0**	**154,573**	**$8,188**	**$0**

La Paz County

	Districts	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
150576000	Bicentennial Union High School Distri	11,213	16,780	2,451	30,444	$641	$0
150227000	Parker Unified School District	62,981	223,577	0	286,558	$4,326	$24,127
150404000	Quartzsite Elementary District	26,395	38,028	689	65,112	$12,270	$6,749
150430000	Salome Consolidated Elementary Dis	15,520	16,940	16,265	48,725	$3,149	$33,444
150419000	Wenden Elementary District	15,238	16,536	14,936	46,710	$3,090	$56,192
	District Totals	**131,347**	**311,861**	**34,341**	**477,549**	**$23,477**	**$120,512**
	La Paz County Totals	**131,347**	**311,861**	**34,341**	**477,549**	**$23,477**	**$120,512**

Food Service Program Information

MEALS SERVED

Maricopa County

Districts		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
070516000	Agua Fria Union High School District	125,480	376,918	430,279	932,677	$69,654	$73,423
070363000	Aguila Elementary District	14,975	30,206	0	45,181	$410	$5,249
070468000	Alhambra Elementary District	854,717	2,264,878	41,523	3,161,118	$205,820	$1,300,813
070447000	Arlington Elementary District	25,395	38,802	2,239	66,436	$0	$2,412
070444000	Avondale Elementary District	253,364	842,061	60,059	1,155,484	$0	$0
070431000	Balsz Elementary District	430,859	503,793	40,506	975,158	$0	$42,181
070433000	Buckeye Elementary District	173,893	732,887	5,281	912,061	$134,664	$125,991
070501000	Buckeye Union High School District	138,856	269,714	110,601	519,171	$0	$30,000
070483000	Cartwright Elementary District	2,501,835	3,136,759	393,425	6,032,019	$256,657	$373,881
070293000	Cave Creek Unified District	45,664	347,651	146,297	539,612	$48,619	$45,824
070280000	Chandler Unified District #80	865,853	2,769,109	1,327,950	4,962,912	$155,708	$607,550
070414000	Creighton Elementary District	980,632	1,112,619	49,166	2,142,417	$0	$94,646
070297000	Deer Valley Unified District	758,058	2,699,463	793,534	4,251,055	$763,255	$376,920
070289000	Dysart Unified District	972,055	2,355,961	262,053	3,590,069	$420,640	$308,337
070298000	Fountain Hills Unified District	20,295	101,311	33,232	154,838	$0	$0
070224000	Gila Bend Unified District	67,399	67,242	2,613	137,254	$928	$27,696
070241000	Gilbert Unified District	509,193	3,078,527	773,746	4,361,466	$0	$385,443
070440000	Glendale Elementary District	1,044,323	2,285,436	66,594	3,396,353	$120,126	$189,479
070505000	Glendale Union High School District	315,624	1,310,642	208,419	1,834,685	$189,131	$140,000
070260000	Higley Unified School District	286,546	754,863	143,233	1,184,642	$129,926	$196,888
070405000	Isaac Elementary District	560,402	1,262,385	224,413	2,047,200	$16,185	$103,109
070428000	Kyrene Elementary District	195,374	1,409,591	0	1,604,965	$171,310	$0
070459000	Laveen Elementary District	339,429	918,014	38,116	1,295,559	$162,095	$73,579
070425000	Liberty Elementary District	87,843	383,673	10,623	482,139	$38,164	$45,045
070479000	Litchfield Elementary District	513,618	1,475,634	263,181	2,252,433	$420,544	$133,899
070465000	Littleton Elementary District	997,242	908,032	65,414	1,970,688	$200,911	$33,284
070438000	Madison Elementary District	205,233	637,187	223,521	1,065,941	$3,271	$52,673
070204000	Mesa Unified District	3,375,646	7,012,086	1,159,678	11,547,410	$402,728	$577,283
070386000	Mobile Elementary District	1,921	2,447	0	4,368	$25	$34,591
070421000	Murphy Elementary District	162,881	377,984	34,282	575,147	$0	$38,000
070381000	Nadaburg Unified School District	39,741	116,126	13,963	169,830	$0	$9,737
070408000	Osborn Elementary District	195,696	475,244	68,097	739,037	$63,953	$61,528
070449000	Palo Verde Elementary District	24,308	69,574	0	93,882	$18,249	$0
070394000	Paloma School District	9,152	15,180	0	24,332	$1,171	$45,215
070269000	Paradise Valley Unified District	1,075,567	2,170,078	269,179	3,514,824	$37,902	$178,586
070492000	Pendergast Elementary District	1,363,061	1,454,557	113,171	2,930,789	$550,637	$0
070211000	Peoria Unified School District	807,134	3,108,869	413,202	4,329,205	$901,602	$316,833
070401000	Phoenix Elementary District	665,984	1,444,952	62,694	2,173,630	$1,459,639	$0
070510000	Phoenix Union High School District	1,044,371	2,787,051	195,507	4,026,929	$161,107	$306,978
070295000	Queen Creek Unified District	105,391	484,417	96,841	686,649	$68,823	$92,342
070402000	Riverside Elementary District	144,509	139,121	21,439	305,069	$23,751	$0
070466000	Roosevelt Elementary District	1,378,627	1,606,401	81,011	3,066,039	$314,123	$0
070290000	Saddle Mountain Unified School Distr	105,974	181,420	2,410	289,804	$3,440	$2,470
070248000	Scottsdale Unified District	697,145	1,839,299	756,859	3,293,303	$160,846	$98,334
070371000	Sentinel Elementary District	4,253	4,972	0	9,225	$0	$30,595
070403000	Tempe School District	584,395	1,651,009	235,616	2,471,020	$77,536	$153,268
070513000	Tempe Union High School District	84,797	338,201	2,008,377	2,431,375	$0	$56,078
070417000	Tolleson Elementary District	406,328	462,704	41,526	910,558	$96,938	$0
070514000	Tolleson Union High School District	345,450	927,740	421,545	1,694,735	$8,029	$79,700
070462000	Union Elementary District	281,762	341,779	32,564	656,105	$0	$31,848

Food Service Program Information

MEALS SERVED

Maricopa County

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
	Districts						
070406000	Washington Elementary School Distri	3,360,227	3,654,125	493,291	7,507,643	$665,962	$380,705
070209000	Wickenburg Unified District	47,304	148,369	35,177	230,850	$55,948	$40,553
070407000	Wilson Elementary District	70,564	230,954	34,775	336,293	$40,855	$19,708
	District Totals	**29,666,345**	**63,118,017**	**12,307,220**	**105,091,582**	**$8,621,283**	**$7,322,675**
	Charters						
078604000	Academy Of Excellence, Inc.	7,182	11,936	7,580	26,698	$0	$931
078701000	Acclaim Charter School	9,021	55,495	0	64,516	$138,996	$29,826
078501000	Ahwatukee Foothills Prep, Inc.	16,017	24,165	0	40,182	$0	$5,113
078793000	AIBT Non-Profit Charter High School	11,711	24,006	0	35,717	$0	($55,144)
078967000	All Aboard Charter School	5,125	11,351	0	16,476	$0	$37,622
078989000	American Basic Schools LLC	124,338	124,246	4,213	252,797	$0	$94,468
078950000	American Charter Schools Foundatio	8,572	24,585	0	33,157	$1,210	$78,906
078947000	American Charter Schools Foundatio	0	15,125	0	15,125	$535	$38,361
078948000	American Charter Schools Foundatio	6,744	17,656	0	24,400	$1,319	$63,719
078951000	American Charter Schools Foundatio	6,171	39,104	0	45,275	$2,119	$122,452
078983000	American Charter Schools Foundatio	10,982	32,218	0	43,200	$1,773	$134,463
078517000	American Charter Schools Foundatio	18,641	44,774	0	63,415	$1,663	$160,206
078953000	American Charter Schools Foundatio	35,326	48,968	0	84,294	$1,086	$202,954
078956000	American Charter Schools Foundatio	11,865	48,719	0	60,584	$765	$157,049
078665000	Arizona Academy of Science And Te	0	13,513	0	13,513	$0	$3,480
078991000	Arizona Montessori Charter School at	0	12,242	0	12,242	$0	$56,075
078988000	Ball Charter Schools (Dobson)	9,507	46,287	16,002	71,796	$0	$4,455
078987000	Ball Charter Schools (Hearn)	0	60,402	10,019	70,421	$0	$133,152
078586000	Ball Charter Schools (Val Vista)	0	11,503	0	11,503	$0	$9,261
078972000	Bell Canyon Charter School, Inc	13,155	45,832	9,890	68,877	$0	$156,949
078613000	Boys & Girls Clubs of the East Valley	7,184	29,458	0	36,642	$0	$6,239
078565000	CAFA, Inc. dba Learning Foundation	20,505	32,091	6,172	58,768	$0	$30,000
078564000	CAFA, Inc. dba Learning Foundation	14,257	43,335	6,990	64,582	$0	$30,000
098749000	CAFA, Inc. dba Learning Foundation	10,980	29,237	6,686	46,903	$0	$30,000
078909000	Calibre Academy	0	54,576	0	54,576	$0	$25,423
078959000	Camelback Education, Inc	87,168	76,806	28,226	192,200	$0	$30,000
078550000	Challenge Foundation Academies of	22,474	80,570	0	103,044	$0	$0
078772000	Challenge School, Inc.	8,366	37,266	0	45,632	$0	$30,000
078549000	Choice Academies, Inc.	3,705	51,897	5,318	60,920	$0	$10,837
078995000	Cholla Academy	0	32,128	0	32,128	$0	$35,433
078530000	Concordia Charter School, Inc.	16,123	17,854	0	33,977	$11,061	$45,350
078994000	Cornerstone Charter School,Inc	0	22,307	0	22,307	$20,737	$0
078975000	Cortez Park Charter Middle School, I	22,343	36,508	30	58,881	$0	$7,352
078544000	Daisy Education Corporation dba Par	0	23,794	0	23,794	$66,827	$1,493
078569000	Daisy Education Corporation dba Son	0	9,464	0	9,464	$0	$3,266
078577000	Daisy Education Corporation dba. So	0	14,998	0	14,998	$0	$1,754
078621000	Desert Heights Charter Schools	0	50,778	23	50,801	$0	$12,827
078202000	EAGLE College Prep II, Inc. dba EA	0	15,804	0	15,804	$0	$24,382
078541000	EAGLE South Mountain Charter, Inc.	0	51,118	0	51,118	$0	$34,477
078509000	East Mesa Charter Elementary Scho	18,321	63,306	686	82,313	$0	$9,831
078971000	Edkey, Inc. - Arizona Conservatory fo	1,885	14,943	0	16,828	$0	($5,936)
078742000	Edkey, Inc. - Pathfinder Academy	2,190	4,394	0	6,584	$0	$2,404
078740000	Edkey, Inc. - Redwood Academy	8,324	19,303	0	27,627	$0	$4,904
078915000	Edkey, Inc. - Sequoia Charter School	37,967	115,020	0	152,987	$0	($25,580)
078705000	Edkey, Inc. - Sequoia Choice School	558	15,432	0	15,990	$0	$21,169

Food Service Program Information

MEALS SERVED

Maricopa County

Charters

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
078246000	Edkey, Inc. - Sequoia Pathway Acad	11,962	61,949	0	73,911	$0	$3,315
078744000	Edkey, Inc. - Sequoia School for the	1,615	5,803	0	7,418	$0	($2,815)
078917000	Edkey, Inc. - Sequoia Village School	0	21,563	0	21,563	$0	$5,296
078717000	EduPreneurship, Inc.	0	0	0	0	$0	$7,635
078401000	Empower College Prep	27,217	29,253	30,158	86,628	$0	$3,889
078103000	Espiritu Community Development Co	277	671	0	948	$167	$30,877
078711000	Espiritu Community Development Co	277	671	0	948	$167	$30,877
078901000	Excalibur Charter Schools, Inc.	13,960	39,462	2,732	56,154	$0	$74,056
078785000	Fit Kids, Inc. dba Champion Schools	73,275	76,374	25,321	174,970	$0	$22,386
078608000	Florence Crittenton Services of Arizo	7,434	17,415	0	24,849	$28,542	$0
078585000	George Gervin Youth Center, Inc.	13,550	16,500	50	30,100	$0	$0
078998000	Happy Valley School, Inc.	0	43,171	0	43,171	$0	$47,105
078985000	Heritage Elementary School	59,010	120,043	505	179,558	$0	$9,352
078704000	Hillcrest Academy, Inc.	0	5,920	0	5,920	$0	$1,354
078535000	Imagine Avondale Elementary, Inc.	25,379	69,115	791	95,285	$0	$27,934
078553000	Imagine Avondale Middle, Inc.	4,796	16,501	14	21,311	$0	$4,347
078531000	Imagine Camelback Middle, Inc.	20,323	23,378	0	43,701	$0	$0
078519000	Imagine Charter Elementary at Came	87,319	90,740	641	178,700	$0	$6,116
078520000	Imagine Charter Elementary at Deser	51,022	121,391	24,052	196,465	$0	$4,762
078536000	Imagine Coolidge Elementary, Inc.	28,932	81,329	13,591	123,852	$0	$37,703
078532000	Imagine Desert West Middle, Inc.	14,341	42,215	0	56,556	$0	$2,881
078523000	Imagine Elementary at Tempe, Inc.	18,638	39,773	165	58,576	$0	$0
078521000	Imagine Middle at East Mesa, Inc.	1,686	8,924	166	10,776	$0	$1,635
078547000	Imagine Prep Coolidge, Inc.	13,487	46,157	11,718	71,362	$0	$39,714
078537000	Imagine Prep Superstition, Inc.	3,168	10,914	283	14,365	$0	$4,395
078538000	Imagine Prep Surprise, Inc.	2,649	10,500	835	13,984	$0	$7,035
078552000	Imagine Superstition Middle, Inc.	3,514	9,400	184	13,098	$0	$8,200
078751000	Integrity Education Incorporated	4,305	7,020	0	11,325	$0	$1,622
078928000	James Sandoval Preparatory High Sc	5,348	9,094	0	14,442	$0	$9,436
078240000	Kaizen Education Foundation dba Ad	13,879	14,888	0	28,767	$1,117	$53,604
078230000	Kaizen Education Foundation dba Dis	9,768	14,792	0	24,560	$425	$42,842
078718000	Kaizen Education Foundation dba El	9,884	18,390	0	28,274	$554	$66,960
078570000	Kaizen Education Foundation dba Gil	0	10,645	0	10,645	$398	$37,103
078580000	Kaizen Education Foundation dba Ha	0	17,494	0	17,494	$3,853	$42,745
078571000	Kaizen Education Foundation dba Lib	10,189	25,173	0	35,362	$474	$105,912
078949000	Kaizen Education Foundation dba Ma	29,435	39,034	0	68,469	$1,157	$169,857
078576000	Kaizen Education Foundation dba Mi	0	23,121	0	23,121	$444	$50,666
078999000	Kaizen Education Foundation dba So	55,492	56,129	0	111,621	$1,787	$302,821
078765000	Kaizen Education Foundation dba So	16,911	36,775	4,435	58,121	$1,048	$134,022
078952000	Kaizen Education Foundation dba Su	15,948	26,446	0	42,394	$908	$95,519
078954000	Kaizen Education Foundation dba Te	3,364	10,264	0	13,628	$570	$34,607
078567000	Kaizen Education Foundation dba Vis	29,811	52,969	0	82,780	$1,148	$230,081
078946000	Kaizen Education Foundation dba Vis	3,958	9,666	0	13,624	$446	$30,089
078968000	LEAD Charter Schools	0	15,867	0	15,867	$0	$2,157
078101000	LEAD Charter Schools dba Leading	0	18,590	0	18,590	$0	$1,010
078685000	Legacy Schools	0	32,029	0	32,029	$0	$19,781
078784000	Liberty Traditional Charter School	80,169	84,235	0	164,404	$0	$0
078647000	Maricopa County Community College	0	14,601	0	14,601	$0	$10,352
078592000	Maryvale Preparatory Academy	5,954	21,682	5,588	33,224	$0	$0
078976000	Midtown Primary School	8,577	12,317	0	20,894	$12,683	$2,213

Food Service Program Information

MEALS SERVED

Maricopa County

Charters

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
078771000	New Horizon School for the Performi	0	25,048	0	25,048	$0	$2,500
078760000	New World Educational Center	9,845	25,372	0	35,217	$4,979	$6,041
078930000	Noah Webster Schools - Mesa	26,240	78,459	0	104,699	$0	$74,868
078940000	Pan-American Elementary Charter	33,528	117,203	0	150,731	$0	$18,371
078792000	Pathfinder Charter School Foundatio	84,721	98,245	523	183,489	$0	$2,440
078714000	Phoenix Advantage Charter School, I	14	323	0	337	$0	$2,314
078559000	Phoenix Collegiate Academy, Inc.	52,079	67,666	42,977	162,722	$0	$8,505
078716000	Phoenix Education Management, LL	32,805	118,455	0	151,260	$24,277	$7,614
078670000	Precision Academy Systems, Inc	11,256	40,789	0	52,045	$443	$40,770
078560000	Research Based Education Corporati	21,520	21,488	1,880	44,888	$9,539	$11,176
078609000	Ridgeline Academy, A Challenge Fou	0	19,801	0	19,801	$0	$1,000
078688000	Sage Academy, Inc.	7,800	17,325	6,722	31,847	$0	$71,473
078656000	Salt River Pima-Maricopa Communit	62,176	103,041	40,225	205,442	$47,293	$0
078973000	Sierra Vista Charter School, Inc.	9,261	28,331	6,142	43,734	$0	$7,292
078914000	Skyline Schools, Inc.	143,780	147,425	0	291,205	$14,293	$184,066
078924000	Success School	15,341	70,552	17,341	103,234	$0	$30,000
078551000	Teleos Preparatory Academy	6,700	24,241	0	30,941	$0	$0
078206000	The Paideia Academies, Inc	28,826	70,286	220	99,332	$0	$9,831
078757000	Victory High School, Inc.	437	1,857	0	2,294	$0	$0
078224000	Vista College Preparatory, Inc.	8,145	9,647	0	17,792	$0	$0
070406700	Washington Elementary District Char	389,350	518,853	60,539	968,742	$0	$67,602
078935000	West Gilbert Charter Elementary Sch	0	37,020	775	37,795	$0	$47,533
078974000	West Gilbert Charter Middle School, I	0	7,564	157	7,721	$0	$6,947
078548000	West Valley Arts and Technology Ac	10,938	41,369	4,284	56,591	$0	$16,018
	Charter Totals	**2,318,292**	**4,925,227**	**404,847**	**7,648,366**	**$404,805**	**$4,237,730**
	Maricopa County Totals	**31,984,637**	**68,043,244**	**12,712,067**	**112,739,948**	**$9,026,089**	**$11,560,405**

Mohave County

Districts

080415000	Bullhead City School District	346,908	501,403	39,378	887,689	$103,487	$15,000
080214000	Colorado City Unified District	0	53,590	5,900	59,490	$0	$10,828
080502000	Colorado River Union High School Di	28,145	136,092	67,108	231,345	$0	$12,654
080303000	Hackberry School District	3,762	4,626	0	8,388	$475	$21,593
080220000	Kingman Unified School District	236,755	686,959	58,481	982,195	$18,158	$72,432
080201000	Lake Havasu Unified District	249,464	568,686	64,142	882,292	$0	$50,000
080209000	Littlefield Unified District	34,956	54,833	8,411	98,200	$0	$0
080416000	Mohave Valley Elementary District	66,674	188,667	39,938	295,279	$26,312	$0
080208000	Peach Springs Unified District	8,883	21,690	0	30,573	$8,202	$305
080412000	Topock Elementary District	19,733	49,370	0	69,103	$27,016	$0
080313000	Yucca Elementary District	2,990	3,834	0	6,824	$0	$21,048
	District Totals	**998,270**	**2,269,750**	**283,358**	**3,551,378**	**$183,650**	**$203,860**

Charters

088758000	Mohave Accelerated Learning Center	0	0	0	0	$5,301	$0
088702000	Telesis Center for Learning, Inc.	17,325	67,443	10,409	95,177	$0	$104,695
	Charter Totals	**17,325**	**67,443**	**10,409**	**95,177**	**$5,301**	**$104,695**
	Mohave County Totals	**1,015,595**	**2,337,193**	**293,767**	**3,646,555**	**$188,951**	**$308,555**

Food Service Program Information

MEALS SERVED

Navajo County

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
	Districts						
090232000	Blue Ridge Unified School District No	43,086	154,853	25,359	223,298	$0	$47,979
090225000	Cedar Unified District	21,147	24,171	6,536	51,854	$1,112	$4,439
090206000	Heber-Overgaard Unified District	13,694	42,924	933	57,551	$19,539	$5,968
090203000	Holbrook Unified District	99,912	211,773	25,597	337,282	$52,702	$35,474
090202000	Joseph City Unified District	10,750	23,539	5,548	39,837	$0	$40,065
090227000	Kayenta Unified District	156,081	240,422	21,914	418,417	$82,789	$182,737
090204000	Pinon Unified District	87,948	194,226	20,710	302,884	$59,046	$15,861
090210000	Show Low Unified District	73,491	162,491	16,707	252,689	$7,154	$0
090205000	Snowflake Unified District	39,441	135,933	14,142	189,516	$40,224	$82,904
090220000	Whiteriver Unified District	237,339	358,449	46,317	642,105	$0	$10,556
090201000	Winslow Unified District	149,668	315,912	4,505	470,085	$0	$25,689
	District Totals	**932,557**	**1,864,693**	**188,269**	**2,985,519**	**$262,567**	**$451,672**
	Charters						
098745000	Career Development, Inc.	0	6,876	0	6,876	$0	$11,264
098750000	Founding Fathers Academies, Inc	0	13,946	0	13,946	$0	$0
098746000	Shonto Governing Board of Educatio	649	958	0	1,607	$0	$29,706
	Charter Totals	**649**	**21,780**	**0**	**22,429**	**$0**	**$40,970**
	Navajo County Totals	**933,206**	**1,886,473**	**188,269**	**3,007,948**	**$262,567**	**$492,642**

Food Service Program Information

MEALS SERVED

Pima County

Districts

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
100215000	Ajo Unified District	22,040	48,995	0	71,035	$1,334	$0
100351000	Altar Valley Elementary District	46,860	106,925	25,831	179,616	$22,169	$9,246
100210000	Amphitheater Unified District	842,935	1,181,253	282,691	2,306,879	$300,795	$133,093
100240000	Baboquivari Unified School District #	82,796	151,400	30,266	264,462	$0	$44,674
100216000	Catalina Foothills Unified District	18,371	224,349	123,520	366,240	$50,397	$50,639
100339000	Continental Elementary District	12,221	49,381	4,625	66,227	$15,777	$11,896
100208000	Flowing Wells Unified District	222,863	655,813	232,032	1,110,708	$197,849	$67,813
100206000	Marana Unified District	724,528	1,064,656	104,198	1,893,382	$2,535,834	$0
100230000	Sahuarita Unified District	122,593	522,770	91,422	736,785	$106,768	$218,254
100212000	Sunnyside Unified District	1,139,780	2,248,791	210,873	3,599,444	$0	$525,983
100213000	Tanque Verde Unified District	19,186	106,405	147,816	273,407	$6,260	$0
100201000	Tucson Unified District	1,586,468	5,341,181	511,987	7,439,636	$0	$453,266
100220000	Vail Unified District	144,305	835,678	592,287	1,572,270	$138,066	$86,616
	District Totals	**4,984,946**	**12,537,597**	**2,357,548**	**19,880,091**	**$3,375,249**	**$1,601,479**

Charters

078242000	Academy of Mathematics and Scienc	6,892	18,447	0	25,339	$2,909	$10,897
108713000	Academy of Mathematics and Scienc	0	40,845	0	40,845	$6,322	$13,800
108794000	American Charter Schools Foundatio	17,829	49,807	0	67,636	$10	$176,644
108785000	Aprender Tucson	0	36,177	6,306	42,483	$0	$0
108709000	Arizona Community Development Co	211,587	195,931	0	407,518	$0	$15,879
108909000	Collaborative Pathways, Inc.	3,158	6,418	0	9,576	$0	$0
108505000	CPLC Community Schools dba Hiaki	0	8,127	0	8,127	$0	$0
108793000	CPLC Community Schools dba Tolte	0	11,019	0	11,019	$0	$0
108666000	Daisy Education Corporation dba Son	0	34,633	0	34,633	$0	$2,883
108502000	Daisy Education Corporation dba Son	0	30,534	0	30,534	$0	$3,568
108504000	Daisy Education Corporation dba. So	0	8,598	0	8,598	$0	$4,712
108506000	Ed Ahead	5,704	13,238	0	18,942	$0	$488
108717000	Educational Impact, Inc.	0	22,940	0	22,940	$0	$18,593
108789000	Griffin Foundation, Inc. The	19,734	44,770	2,378	66,882	($4,826)	$11,611
108726000	Ha:san Educational Services	0	8,267	2,008	10,275	$0	$23,344
108706000	Kaizen Education Foundation dba Sk	0	5,929	0	5,929	$474	$15,256
108708000	Lifelong Learning Research Institute,	1,911	4,641	813	7,365	$0	$173
108908000	Lifelong Learning Research Institute,	0	6,985	1,688	8,673	$0	$264
108798000	Math and Science Success Academy	0	38,001	0	38,001	$5,029	$12,185
108707000	Nosotros, Inc	3,625	22,207	0	25,832	$0	$43,988
108711000	Pima Prevention Partnership dba Pim	6,898	21,258	1,916	30,072	$0	$0
108744000	Portable Practical Educational Prepar	3,200	33,739	0	36,939	$0	$60,853
108778000	Presidio School	11,628	38,149	0	49,777	$0	$19,849
108509000	Presidio School, Inc.	0	6,408	0	6,408	$0	$7,953
108719000	Satori, Inc.	2,056	10,966	0	13,022	$13,966	$0
108503000	Sonoran Science Academy - Broadw	0	25,074	0	25,074	$0	$3,841
108772000	Southern Arizona Community Acade	6,069	15,443	0	21,512	$4,861	$27,982
108779000	Southgate Academy, Inc.	22,467	55,991	78,458	156,916	$0	$174,319
108722000	The Charter Foundation, Inc.	0	24,492	0	24,492	$0	$0
108401000	Tucson Collegiate Prep, Inc.	3,589	11,598	0	15,187	$0	$10,000
108714000	Tucson International Academy, Inc.	43,310	60,252	0	103,562	$0	($6,896)
108720000	Tucson Small School Project	1,218	5,404	3,266	9,888	$1,274	$32,276
	Charter Totals	**370,875**	**916,288**	**96,833**	**1,383,996**	**$30,019**	**$684,462**

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
Pima County							
	Pima County Totals	**5,355,821**	**13,453,885**	**2,454,381**	**21,264,087**	**$3,405,267**	**$2,285,941**
Pinal County							
	Districts						
110243000	Apache Junction Unified District	133,371	462,812	112,302	708,485	$19,254	$35,000
110404000	Casa Grande Elementary District	366,979	927,250	81,294	1,375,523	$72,988	$69,619
110502000	Casa Grande Union High School Dist	84,242	267,272	191,207	542,721	$0	$195,317
110221000	Coolidge Unified District	164,647	401,179	9,570	575,396	$6,907	$189,838
110411000	Eloy Elementary District	153,223	149,887	11,588	314,698	$0	$39,880
110201000	Florence Unified School District	224,669	728,132	116,207	1,069,008	$0	$103,646
110244000	J O Combs Unified School District	79,099	324,673	106,976	510,748	$25	$42,048
110208000	Mammoth-San Manuel Unified Distric	43,563	105,461	5,262	154,286	$34,724	$22,091
110220000	Maricopa Unified School District	328,210	604,392	107,268	1,039,870	$63,972	$0
110100000	Mary C O'Brien Accommodation Distr	20,676	31,031	0	51,707	$0	$81,320
110302000	Oracle Elementary District	19,421	54,635	3,307	77,363	$16,900	$5,005
110433000	Picacho Elementary District	22,029	32,368	0	54,397	$9,566	$11,354
110203000	Ray Unified District	13,213	48,977	0	62,190	$19,978	$7,000
110405000	Red Rock Elementary District	36,834	38,082	0	74,916	$0	$14,734
110418000	Sacaton Elementary District	61,029	65,109	2,776	128,914	$15,760	$31,000
110540000	Santa Cruz Valley Union High School	21,383	37,482	10,009	68,874	$13,625	$79,514
110424000	Stanfield Elementary District	57,492	90,674	17,060	165,226	$2,737	$13,000
110215000	Superior Unified School District	24,168	52,174	0	76,342	$0	$6,455
110422000	Toltec School District	116,512	117,381	0	233,893	$226,262	$74,542
	District Totals	**1,970,760**	**4,538,971**	**774,826**	**7,284,557**	**$502,698**	**$1,021,364**
	Charters						
118703000	American Charter Schools Foundatio	0	12,260	0	12,260	$528	$33,987
118702000	Ira H. Hayes Memorial Applied Learni	5,600	6,674	0	12,274	$0	$20,950
118708000	Leading Edge Academy Maricopa	0	18,420	0	18,420	$0	$180
118707000	Vechij Himdag Alternative School, In	6,256	5,371	0	11,627	$0	$32,755
	Charter Totals	**11,856**	**42,725**	**0**	**54,581**	**$528**	**$87,872**
	Pinal County Totals	**1,982,616**	**4,581,696**	**774,826**	**7,339,138**	**$503,225**	**$1,109,236**
Santa Cruz County							
	Districts						
120201000	Nogales Unified District	429,886	735,108	87,971	1,252,965	$283,532	$128,056
120406000	Patagonia Elementary District	0	0	0	0	$0	$13,000
120520000	Patagonia Union High School District	15,985	22,686	0	38,671	$8,861	$13,000
120328000	Santa Cruz Elementary District	10,839	22,278	20,479	53,596	$0	$20,514
120235000	Santa Cruz Valley Unified District	168,295	423,704	45,935	637,934	$0	$35,206
120425000	Sonoita Elementary District	3,843	12,576	0	16,419	$0	$0
	District Totals	**628,848**	**1,216,352**	**154,385**	**1,999,585**	**$292,393**	**$209,776**
	Charters						
128703000	Mexicayotl Academy, Inc.	14,160	30,051	10,806	55,017	$0	$27,254
	Charter Totals	**14,160**	**30,051**	**10,806**	**55,017**	**$0**	**$27,254**
	Santa Cruz County Totals	**643,008**	**1,246,403**	**165,191**	**2,054,602**	**$292,393**	**$237,030**

Food Service Program Information

MEALS SERVED

Yavapai County

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
	Districts						
130231000	Ash Fork Joint Unified District	14,666	28,756	15,989	59,411	$26,273	$0
130220000	Bagdad Unified District	0	35,120	437	35,557	$0	$38,618
130326000	Beaver Creek Elementary District	15,871	38,580	5,121	59,572	$71,667	$14,886
130228000	Camp Verde Unified District	47,046	132,565	53,088	232,699	$23,981	$12,000
130350000	Canon Elementary District	14,625	23,331	1,385	39,341	$438	$58,484
130251000	Chino Valley Unified District	269,105	224,977	47,015	541,097	$46,986	$42,963
130403000	Clarkdale-Jerome Elementary District	15,829	52,689	1,142	69,660	$14,532	$9,041
130317000	Congress Elementary District	5,986	13,791	0	19,777	$915	$23,034
130406000	Cottonwood-Oak Creek Elementary	129,585	277,441	7,384	414,410	$49,444	$0
130222000	Humboldt Unified District	234,955	617,689	75,783	928,427	$187,449	$58,338
130323000	Kirkland Elementary District	0	7,810	0	7,810	$1,493	$18,958
130243000	Mayer Unified School District	38,916	65,632	8,205	112,753	$11,098	$5,190
130504000	Mingus Union High School District	16,533	61,322	3,338	81,193	$25,000	$5,935
130201000	Prescott Unified District	109,841	366,395	92,017	568,253	$8,908	$55,224
130209000	Sedona-Oak Creek JUSD #9	17,434	79,724	17,467	114,625	$38,592	$33,454
130240000	Seligman Unified District	8,257	16,104	15,952	40,313	$8,202	$0
130315000	Skull Valley Elementary District	0	3,043	0	3,043	$1,954	$39,568
130352000	Yarnell Elementary District	3,421	6,572	0	9,993	$2,782	$31,436
	District Totals	**942,070**	**2,051,541**	**344,324**	**3,337,935**	**$519,714**	**$447,128**
	Charters						
138760000	Acorn Montessori Charter School	38,898	58,014	14,815	111,727	$6,784	$75,099
138705000	Edkey, Inc. - Sequoia Ranch School	33,756	41,268	0	75,024	$0	$46,885
138712000	Mingus Springs Charter School	2,841	10,308	0	13,149	$12,744	$15,763
138755000	Park View School, Inc.	0	22,687	0	22,687	$0	$89,236
078516000	Prescott Valley Charter School	15,730	17,985	4,642	38,357	$0	$15,000
	Charter Totals	**91,225**	**150,262**	**19,457**	**260,944**	**$19,528**	**$241,983**
	Yavapai County Totals	**1,033,295**	**2,201,803**	**363,781**	**3,598,879**	**$539,242**	**$689,111**

Food Service Program Information

MEALS SERVED

Yuma County

	Districts	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expeditures Funds 001 and 610
140550000	Antelope Union High School District	14,728	37,444	1,677	53,849	$0	$59,458
140413000	Crane Elementary District	355,141	1,022,795	42,716	1,420,652	$202,425	$98,851
140432000	Gadsden Elementary District	337,507	860,538	104,052	1,302,097	$143,626	$65,347
140416000	Hyder Elementary District	17,865	20,412	0	38,277	$355	$21,636
140417000	Mohawk Valley Elementary District	10,814	23,081	1,809	35,704	$7,981	$6,257
140411000	Somerton Elementary District	240,370	491,557	18,204	750,131	$0	$38,613
140424000	Wellton Elementary District	13,033	41,831	6,589	61,453	$1,817	$3,512
140401000	Yuma Elementary District	750,090	1,466,491	100,346	2,316,927	$280,533	$161,578
140570000	Yuma Union High School District	992,355	1,335,099	7,711	2,335,165	$86,513	$141,023
	District Totals	**2,731,903**	**5,299,248**	**283,104**	**8,314,255**	**$723,250**	**$596,274**
	Charters						
148757000	Az-Tec High School	3,815	9,845	0	13,660	$0	$16,580
148760000	Harvest Power Community Developm	94,135	187,753	12,874	294,762	$0	$40,000
148759000	Juniper Tree Academy	0	40,876	0	40,876	$0	$7,237
148758000	Yuma Private Industry Council, Inc.	6,938	10,814	0	17,752	$0	$12,475
	Charter Totals	**104,888**	**249,288**	**12,874**	**367,050**	**$0**	**$76,292**
	Yuma County Totals	**2,836,791**	**5,548,536**	**295,978**	**8,681,305**	**$723,250**	**$672,566**
	State Totals	**48,723,517**	**106,008,89**	**18,145,869**	**172,878,285**	**$16,106,463**	**$19,015,963**

Arizona School Districts State Summary of Financial Data

Finances by Fund	July 1, 2013 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2014 Balance
Maintenance & Operations (M&O)	$183,474,771	$5,268,848,325	$70,844,064	$5,423,789,184	$5,262,926,862	$260,240,298
Clsrm St-CSF & Ins Imp Funds-IIF	$175,844,560	$382,748,788	$0	$549,457,616	$341,001,695	$217,591,653
Unrestricted Capital Outlay	$361,770,928	$174,113,440	$84,020,039	$658,400,147	$251,171,392	$368,733,015
Soft Capital Allocation	$138,997,503	$0	($124,826,490)	$54,976	$0	$14,171,013
Emergency Deficiencies Correction	$40,044	$129,290	($71)	$1,492,687	$130,900	$38,363
Building Renewal	$3,520,331	$9,355,870	($148,921)	$0	$12,837,375	($110,095)
New School Facilities	$5,477,948	$3,935,848	$0	$0	$5,337,818	$4,075,978
Adjacent Ways	$42,685,961	$24,498,491	$0	$65,824,586	$19,809,076	$47,375,376
Debt Service	$306,882,203	$690,991,943	$1,840,869	$735,326,097	$657,213,780	$342,501,235
School Plant	$61,954,406	$20,762,017	($367,544)	$18,861,466	$14,225,522	$68,123,357
Federal Projects	$239,129,702	$782,429,331	($37,466,707)	$1,039,541,449	$777,792,280	$206,300,046
State Projects	$7,620,736	$33,304,348	$0	$42,627,914	$32,931,404	$7,993,680
Food Services	$94,310,159	$409,584,003	($24,702,595)	$455,132,465	$378,712,578	$100,478,989
Other	$591,011,688	$619,932,240	$6,178,907	$654,434,535	$627,094,605	$590,028,230
Total	$2,212,720,940	$8,420,633,934	($24,628,449)	$9,644,943,122	$8,381,185,287	$2,227,541,138
Bond Building	$411,993,441	$568,592,069	$3,552,226	$709,077,491	$474,400,491	$509,737,245
Intergovernmental Agreements	$10,245,278	$23,558,544	($15,922)	$29,537,945	$22,604,737	$11,183,163
Indirect Costs	$90,569,933	$3,547,608	$40,828,006	$82,329,306	$42,279,321	$92,666,226

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,285,594,763	$269,285,746	$3,096,202,120	$514,484	$5,651,597,113
Unrestricted Capital Outlay	$123,696,615	$3,711,542	$46,705,283	$0	$174,113,440
Soft Capital Outlay	$0	$0	$0	$0	$0
School Facilities	$0	$0	$13,421,008	$0	$13,421,008
Adjacent Ways	$24,498,491	$0	$0	$0	$24,498,491
Debt Service	$686,801,911	$0	$0	$4,190,032	$690,991,943
Other: See Definitions for Description	$725,977,677	$0	$39,747,878	$1,100,286,384	$1,866,011,939
Total By Source	$3,846,569,457	$272,997,288	$3,196,076,289	$1,104,990,900	$8,420,633,934
Percentage Of Total Revenues	45.68%	3.24%	37.96%	13.12%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$69,400,910	$70,548,497
Emotional Disability	$72,440,578	$71,364,628
Hearing Impairments	$14,917,608	$13,615,550
Other Health Impairments	$19,743,413	$24,564,625
Specific Learning Disability	$218,973,412	$205,471,983
Mild, Moderate Sev *	$107,133,344	$99,848,810
Multiple Disabilities	$36,926,270	$32,059,716
Multiple Disabilities with SSI **	$14,611,758	$14,919,092
Orthopedic Impairment	$21,169,450	$20,572,002
Preschool Severe Delay	$20,493,461	$24,780,362
Developmental Delay	$28,871,692	$35,092,090
Speech/Language Impairment	$123,197,149	$119,710,186
Traumatic Brain Injury	$2,116,668	$1,882,497
Visual Impairment	$10,711,471	$9,292,234
Subtotal	$760,707,184	$743,722,271
Gifted	$41,066,859	$38,328,438
ELL Prog (Inc. Costs/Comp. Ins.)	$27,416,117	$24,748,086
Remedial Education	$1,943,508	$1,484,372
Vocational Tech Ed	$123,989,607	$122,149,487
Career Education	$618,404	$5,583,088
Total	$955,741,679	$936,015,742

* Intellectual Disability; ** Severe Sensory Impairment

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
778	2,427	4,213	6,788	9,332	10,444	10,529	10,701
8	K-8	9	10	11	12	9-12	K-12
10,405	65,617	9,583	9,614	10,331	10,820	40,348	105,965

Gifted Program Actual Expenditures	
K-8	$28,819,052
9-12	$11,674,900

	Tax Rates	Valuation
Primary	2.9697	$109,215,605,778
Secondary	0.9717	$103,780,393,394
S.R.P. and/or GPLET		$1,823,789,167

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
11-12 Elem	620,780.427	619,704.977	5,337.761	625,042.738
11-12 HS	293,390.411	290,458.265	7,315.160	297,773.424
11-12 Total	914,170.838	910,163.242	12,652.921	922,816.162
12-13 Elem	618,180.937	617,068.795	7,128.584	624,197.379
12-13 HS	294,562.851	291,644.621	6,316.963	297,961.584
12-13 Total	912,743.789	908,713.416	13,445.547	922,158.963
13-14 Elem	593,163.795	591,977.692	30,312.647	622,290.339
13-14 HS	297,990.530	294,922.192	8,512.245	303,434.439
13-14 Total	891,154.325	886,899.884	38,824.892	925,724.778

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3,145.20	302.73	Managers	3,256.29	292.41
Teachers	48,279.84	19.72	Teacher Aides	14,180.68	67.14
Others	4,861.82	195.84	Others	29,585.02	32.18
Subtotal	56,286.86	16.92	Subtotal	47,021.99	20.25
Total FTE		103,308.85	Total Students Per Staff		9.22

Miscellaneous Data as of 6/30/2014	
Bonds Outstanding	$4,405,756,643
Land & Improvements	$2,783,097,058
Building & Improvements	$14,437,871,336
Furniture, Equip, Vehicles	$1,732,743,731
Construction in Progress	$240,272,316

Year End Teacher FTE	50,305.95
Year End Teacher Salaries	$2,282,962,004
Superintendent's Salary	$20,807,962

Fall 2013 Enrollment	952,158	Number of Schools	1,712

- Arizona Charter schools State Summary of Financial Data

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,065,431,116	$1,008,344,004	$1,008,289,954
Federal Projects	$73,107,453	$71,818,204	$72,142,894
State Projects	$947,352	$940,302	$909,060
Classroom Site Project / Instructional Improvement	$67,695,747	$55,538,575	$57,430,124
Schoolwide Project Total	$1,207,181,668	$1,136,641,085	$1,138,772,032

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$95,005,205	$888,463	$1,019,152,046	$92,135,954	$1,207,181,668
Percentage Of Total Revenues	7.87%	0.07%	84.42%	7.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$4,735,741	$6,324,431
Emotional Disability	$6,981,968	$6,320,419
Hearing Impairments	$1,896,288	$1,521,937
Other Health Impairments	$3,488,210	$4,760,609
Specific Learning Disability	$17,230,566	$18,942,399
Mild, Moderate, Sev *	$5,245,824	$3,994,880
Multiple Disabilities	$2,173,963	$1,210,538
Multiple Disabilities with SSI **	$367,871	$196,616
Orthopedic Impairment	$487,417	$319,629
Speech/Language Impairment	$10,806,952	$8,436,849
Traumatic Brain Injury	$70,533	$104,951
Visual Impairment	$532,720	$439,923
Developmental Delay	$417,909	$691,110
Subtotal	$54,435,962	$53,264,291
Gifted	$311,976	$630,852
ELL Prog (Inc. Costs/Comp. Ins.)	$308,973	$190,192
Remedial Education	$230,603	$153,243
Vocational Tech Ed	$0	$0
Career Education	$98,472	$0
Total	$55,385,986	$54,238,578

* Intellectual Disability; ** Severe Sensory Impairment

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	62	93	119	119	146	145	118
8	K-8	9	10	11	12	9-12	K-12
48	850	9	7	9	13	38	888

Gifted Program Actual Expenditures	
K-8	$549,316
9-12	$73,925

Miscellaneous Data as of 6/30/2014	
Land & Land Improvements	$208,415,918
Site Improvements	$13,135,411
Buildings & Building Improvements	$792,098,086
Equipment	$138,638,520
Construction in Progress	$20,426,839

Average Daily Membership	Total Attending
2011-2012 Elementary	88,629.341
2011-2012 High School	40,641.670
2011-2012 Total	129,271.012
2012-2013 Elementary	97,666.768
2012-2013 High School	41,652.407
2012-2013 Total	139,319.175
2013-2014 Elementary	106,460.321
2013-2014 High School	43,659.855
2013-2014 Total	150,120.177

Fall 2013 Enrollment	156,121	Number of Schools	527

Year End Teacher FTE	7,319.50
Year End Teacher Salaries	$233,397,225

Per Pupil Expenditure Amounts - Definitions

Sections I through IV

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Section II, page 5 of Volume II, and are excluded from these sections.

Please note that information on the Annual Financial Report (AFR) is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. §15-746 (A) (4).

The following pages present data on total and per pupil expenditures for school districts and for charters at the district and charter holder level (Sections III and IV). Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

- Current Expenditures By District Type and Charter Schools
  This summary page lists the various types of districts and charter schools. The table provides the attending Average Daily Membership (ADM) for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

- Current Expenditures for District and Charter Holder (Sections I & II):
  Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

  A. Classroom Instruction:
     Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

B. Classroom Supplies:
All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

C. Administration:
All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

D. Support Services - Students:
Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

E. Other Support Services and Operations:
Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

- Expenditures by Fund for School Districts (Section III):

A. Maintenance & Operations, Classroom Site Fund, and Instructional Improvement Fund Expenditures:

1. Fund 001 – Maintenance & Operations:
Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

2. Fund 010 - Classroom Site Fund (CSF):
Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

3. Fund 020 - Instructional Improvement Fund (IIF):
Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

Per Pupil Expenditure Amounts - Definitions

Sections I through IV

B. Capital Expenditures: Sum of Expenditures from the Unrestricted Capital Outlay.

1. Fund 610 - Unrestricted Capital Outlay:
   Capital expenditures for acquisitions by purchase, lease-purchase, lease or long-term lease of capital items that include furniture and equipment, vehicles, land, buildings, and improvements

C. Facilities Expenditures:

1. Fund 686 – Emergency Deficiencies Correction:
   Capital expenditures directed at correcting square footage and quality deficiencies (A.R.S. §15-2011 and A.R.S. §15-2022).

2. Fund 690 - Building Renewal:
   Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings (A.R.S. §15-2031 and A.R.S §15-2032).

3. Fund 691 - Building Renewal Grant
   Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; soft capital items; or routine preventative maintenance. A.R.S. §15-2032

4. Fund 695 - New School Facilities:
   Capital expenditures for the construction of new school facilities or the purchase of land for new school sites (A.R.S. §15-2041).

5. Fund 620 – Adjacent Ways:
   Expenditures related to the improvement of public streets, alleys, and sidewalks that are adjacent to school property.

6. Funds 700 & 720 - Debt Service:
   Payments of interest and principal on general obligation debt.

D. State and Federal Project Expenditures:

1. Funds 100 through 399 – Federal Projects:
   Expenditures from federally funded projects such as Title I and IDEA.

2. Funds 400 through 499-State Projects:

Expenditures from state funded projects such as Early Childhood Block Grant and Gifted Education.

E. Other Expenditures – Sum of Expenditures from the Following Funds:

1. Fund 510 - Food Services:
   Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.

2. Funds 500, 505, 506 & 640 - School Plant:
   Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.

3. Other Funds:
   This includes expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations.

- Expenditures by Project for Charter Schools (Section IV):

  Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project and Instructional Improvement Project expenditures, and state and federal project expenditures, are reported on the charter school's Annual Financial Report (AFR).

A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):
   Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

2. Project 1020 – Instructional Improvement Project (IIP):
   Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

Per Pupil Expenditure Amounts - Definitions

Sections I through IV

C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:
   Expenditures from federally funded projects such as Title I and IDEA.

2. Projects 1400 through 1499 – State Projects:
   Expenditures from state funded projects.

Current Expenditures by Type of District and Charter Schools

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on total ADM of 2,148)	$12,899,625	$636,169	$4,498,571	$2,246,386	$7,983,343	$28,264,094
Per Student Amounts...	$6,006	$296	$2,095	$1,046	$3,717	$13,161
Unified Districts (Based on total ADM of 567,894)	$2,247,084,550	$98,912,639	$428,830,048	$336,138,900	$1,182,566,986	$4,293,533,123
Per Student Amounts...	$3,957	$174	$755	$592	$2,082	$7,560
Common Districts Not Within H.S. District (Based on total ADM of 8,740)	$38,145,809	$1,909,337	$11,226,767	$3,023,916	$21,198,204	$75,504,033
Per Student Amounts...	$4,365	$218	$1,285	$346	$2,425	$8,639
Common Districts Within H.S. District (Based on total ADM of 230,960)	$885,635,474	$34,073,507	$195,819,669	$130,027,224	$517,966,505	$1,763,522,379
Per Student Amounts...	$3,835	$148	$848	$563	$2,243	$7,636
High School Districts (Based on total ADM of 95,154)	$388,853,342	$14,143,036	$67,996,746	$61,291,028	$208,527,985	$740,812,137
Per Student Amounts...	$4,087	$149	$715	$644	$2,191	$7,785
Joint Technological Education Districts (Based on total ADM of 24,144)	$42,867,640	$1,205,944	$11,479,004	$3,288,991	$7,902,414	$66,743,993
Per Student Amounts...	$1,776	$50	$475	$136	$327	$2,764
Charter Schools (Based on attending ADM of 149,705)	$471,107,361	$42,952,814	$213,156,796	$51,538,424	$261,352,366	$1,040,107,761
Per Student Amounts...	$3,147	$287	$1,424	$344	$1,746	$6,948

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2014 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2014. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County								
Alpine Elementary District		010307000	$570,755	$22,081	$139,558	$9,522	$205,783	$947,699
Total ADM:	63.505	Per ADM Amounts:	$8,988	$348	$2,198	$150	$3,240	$14,923
Chinle Unified District		010224000	$20,752,229	$973,565	$3,973,343	$3,751,365	$15,499,778	$44,950,280
Total ADM:	3,374.299	Per ADM Amounts:	$6,150	$289	$1,178	$1,112	$4,593	$13,321
Concho Elementary District		010306000	$1,653,459	$43,968	$457,592	$110,354	$450,001	$2,715,374
Total ADM:	219.464	Per ADM Amounts:	$7,534	$200	$2,085	$503	$2,050	$12,373
Ganado Unified School District		010220000	$6,509,254	$380,071	$4,497,671	$1,478,784	$6,472,522	$19,338,302
Total ADM:	1,375.414	Per ADM Amounts:	$4,733	$276	$3,270	$1,075	$4,706	$14,060
Mcnary Elementary District		010323000	$917,423	$56,887	$247,168	$143,416	$367,180	$1,732,074
Total ADM:	146.168	Per ADM Amounts:	$6,276	$389	$1,691	$981	$2,512	$11,850
Red Mesa Unified District		010227000	$3,620,193	$133,682	$2,194,109	$1,593,615	$4,327,756	$11,869,355
Total ADM:	647.638	Per ADM Amounts:	$5,590	$206	$3,388	$2,461	$6,682	$18,327
Round Valley Unified District		010210000	$5,362,203	$376,339	$1,088,835	$974,509	$3,238,404	$11,040,290
Total ADM:	1,289.855	Per ADM Amounts:	$4,157	$292	$844	$756	$2,511	$8,559
Sanders Unified District		010218000	$4,637,382	$328,537	$1,738,512	$648,950	$4,803,646	$12,157,027
Total ADM:	766.514	Per ADM Amounts:	$6,050	$429	$2,268	$847	$6,267	$15,860
St Johns Unified District		010201000	$3,635,961	$179,246	$927,546	$553,238	$2,367,882	$7,663,873
Total ADM:	801.713	Per ADM Amounts:	$4,535	$224	$1,157	$690	$2,954	$9,559
Vernon Elementary District		010309000	$612,197	$31,082	$332,390	$68,483	$464,666	$1,508,818
Total ADM:	139.374	Per ADM Amounts:	$4,392	$223	$2,385	$491	$3,334	$10,826
Window Rock Unified District		010208000	$9,912,275	$242,173	$2,598,648	$2,035,906	$7,365,017	$22,154,019
Total ADM:	2,051.847	Per ADM Amounts:	$4,831	$118	$1,266	$992	$3,589	$10,797
Apache Totals			$58,183,331	$2,767,631	$18,195,372	$11,368,142	$45,562,635	$136,077,111
Total ADM:	10,875.791	Per ADM Amounts:	$5,350	$254	$1,673	$1,045	$4,189	$12,512

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County								
Apache Elementary District		020342000	$96,536	$6,210	$27,606	$12,810	$53,718	$196,880
Total ADM:	7.220	Per ADM Amounts:	$13,371	$860	$3,824	$1,774	$7,440	$27,269
Ash Creek Elementary District		020453000	$144,173	$18,548	$127,646	$33,989	$183,263	$507,619
Total ADM:	17.822	Per ADM Amounts:	$8,090	$1,041	$7,162	$1,907	$10,283	$28,483
Benson Unified School District		020209000	$4,381,842	$219,692	$935,665	$766,644	$2,446,693	$8,750,536
Total ADM:	1,119.281	Per ADM Amounts:	$3,915	$196	$836	$685	$2,186	$7,818
Bisbee Unified District		020202000	$3,331,952	$119,466	$1,175,360	$420,394	$1,877,152	$6,924,324
Total ADM:	834.919	Per ADM Amounts:	$3,991	$143	$1,408	$504	$2,248	$8,293
Bowie Unified District		020214000	$504,712	$39,367	$325,893	$14,913	$303,503	$1,188,388
Total ADM:	50.238	Per ADM Amounts:	$10,046	$784	$6,487	$297	$6,041	$23,655
Cochise Co Educational Service		020199000	$0	$0	$0	$0	$0	$0
Total ADM:	0.000	Per ADM Amounts:						
Cochise Elementary District		020326000	$706,417	$24,994	$152,109	$5,577	$395,592	$1,284,689
Total ADM:	84.983	Per ADM Amounts:	$8,312	$294	$1,790	$66	$4,655	$15,117
Cochise Technology District		020801000	$2,893,752	$8,064	$332,909	$2,006	$4,896	$3,241,627
Total ADM:	840.541	Per ADM Amounts:	$3,443	$10	$396	$2	$6	$3,857
Double Adobe Elementary District		020345000	$339,401	$2,478	$37,942	$2,478	$52,941	$435,240
Total ADM:	69.179	Per ADM Amounts:	$4,906	$36	$548	$36	$765	$6,292
Douglas Unified District		020227000	$12,586,311	$582,633	$3,390,397	$1,900,683	$7,562,507	$26,022,531
Total ADM:	3,596.205	Per ADM Amounts:	$3,500	$162	$943	$529	$2,103	$7,236
Elfrida Elementary District		020412000	$661,914	$17,393	$216,418	$9,986	$315,116	$1,220,827
Total ADM:	119.279	Per ADM Amounts:	$5,549	$146	$1,814	$84	$2,642	$10,235
Fort Huachuca Accommodation District		020100000	$5,077,323	$225,005	$1,563,685	$617,341	$2,426,771	$9,910,125
Total ADM:	978.558	Per ADM Amounts:	$5,189	$230	$1,598	$631	$2,480	$10,127
McNeal Elementary District		020355000	$370,965	$4,629	$139,681	$19,571	$122,345	$657,191
Total ADM:	57.805	Per ADM Amounts:	$6,418	$80	$2,416	$339	$2,117	$11,369
Naco Elementary District		020323000	$1,903,277	$80,869	$339,396	$59,107	$631,700	$3,014,349
Total ADM:	402.633	Per ADM Amounts:	$4,727	$201	$843	$147	$1,569	$7,487
Palominas Elementary District		020349000	$4,119,320	$133,829	$1,044,644	$366,468	$2,772,168	$8,436,429
Total ADM:	1,330.828	Per ADM Amounts:	$3,095	$101	$785	$275	$2,083	$6,339

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County								
Pearce Elementary District		020422000	$729,157	$28,852	$216,079	$33,826	$403,515	$1,411,429
Total ADM:	101.032	Per ADM Amounts:	$7,217	$286	$2,139	$335	$3,994	$13,970
Pomerene Elementary District		020364000	$698,511	$12,121	$166,070	$58,957	$282,484	$1,218,143
Total ADM:	135.905	Per ADM Amounts:	$5,140	$89	$1,222	$434	$2,079	$8,963
San Simon Unified District		020218000	$1,107,062	$94,678	$369,904	$23,515	$566,161	$2,161,320
Total ADM:	144.149	Per ADM Amounts:	$7,680	$657	$2,566	$163	$3,928	$14,994
Sierra Vista Unified District		020268000	$21,270,586	$824,298	$4,724,350	$2,694,718	$10,948,806	$40,462,758
Total ADM:	5,453.522	Per ADM Amounts:	$3,900	$151	$866	$494	$2,008	$7,420
St David Unified District		020221000	$1,914,552	$50,555	$469,645	$962,930	$655,708	$4,053,390
Total ADM:	408.100	Per ADM Amounts:	$4,691	$124	$1,151	$2,360	$1,607	$9,932
Tombstone Unified District		020201000	$3,476,998	$248,497	$1,335,709	$548,962	$2,174,694	$7,784,860
Total ADM:	930.502	Per ADM Amounts:	$3,737	$267	$1,435	$590	$2,337	$8,366
Valley Union High School District		020522000	$875,240	$86,083	$335,798	$71,660	$637,455	$2,006,236
Total ADM:	120.127	Per ADM Amounts:	$7,286	$717	$2,795	$597	$5,307	$16,701
Willcox Unified District		020213000	$4,878,588	$155,359	$1,476,616	$595,630	$2,232,381	$9,338,574
Total ADM:	1,128.323	Per ADM Amounts:	$4,324	$138	$1,309	$528	$1,978	$8,277
Cochise Totals			$72,068,589	$2,983,620	$18,903,522	$9,222,165	$37,049,569	$140,227,465
Total ADM:	17,931.151	Per ADM Amounts:	$4,019	$166	$1,054	$514	$2,066	$7,820

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County								
Chevelon Butte School District		030305000	$0	$0	$0	$0	$0	$0
Total ADM:	17.040	Per ADM Amounts:	$0	$0	$0	$0	$0	$0
Coconino Association for Vocation Industry and		030801000	$1,773,256	$28,907	$277,658	$175,878	$36,547	$2,292,246
Total ADM:	635.397	Per ADM Amounts:	$2,791	$45	$437	$277	$58	$3,608
Coconino County Accommodation School District		030199000	$952,105	$86,137	$360,376	$231,167	$2,001,679	$3,631,464
Total ADM:	131.808	Per ADM Amounts:	$7,223	$654	$2,734	$1,754	$15,186	$27,551
Flagstaff Unified District		030201000	$40,342,284	$1,333,705	$6,482,339	$5,409,933	$23,338,468	$76,906,729
Total ADM:	9,299.648	Per ADM Amounts:	$4,338	$143	$697	$582	$2,510	$8,270
Fredonia-Moccasin Unified District		030206000	$1,255,570	$19,799	$409,965	$73,093	$649,581	$2,408,008
Total ADM:	227.296	Per ADM Amounts:	$5,524	$87	$1,804	$322	$2,858	$10,594
Grand Canyon Unified District		030204000	$1,694,867	$183,211	$464,219	$169,260	$1,009,936	$3,521,493
Total ADM:	299.798	Per ADM Amounts:	$5,653	$611	$1,548	$565	$3,369	$11,746
Maine Consolidated School District		030310000	$947,353	$24,096	$225,072	$102,753	$592,557	$1,891,831
Total ADM:	121.084	Per ADM Amounts:	$7,824	$199	$1,859	$849	$4,894	$15,624
Page Unified District		030208000	$11,779,983	$760,678	$2,095,667	$3,099,307	$7,888,822	$25,624,457
Total ADM:	2,612.636	Per ADM Amounts:	$4,509	$291	$802	$1,186	$3,019	$9,808
Tuba City Unified District		030215000	$497,346	$9,491,976	$3,211,172	$2,108,855	$8,663,648	$23,972,997
Total ADM:	1,565.663	Per ADM Amounts:	$318	$6,063	$2,051	$1,347	$5,534	$15,312
Williams Unified District		030202000	$2,905,600	$172,030	$975,875	$285,407	$1,651,604	$5,990,516
Total ADM:	576.077	Per ADM Amounts:	$5,044	$299	$1,694	$495	$2,867	$10,399
Coconino Totals			$62,148,364	$12,100,539	$14,502,343	$11,655,653	$45,832,842	$146,239,741
Total ADM:	15,486.447	Per ADM Amounts:	$4,013	$781	$936	$753	$2,960	$9,443

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County								
Gila County Regional School District		040149000	$531,212	$71,021	$382,739	$47,637	$220,714	$1,253,323
Total ADM:	95.374	Per ADM Amounts:	$5,570	$745	$4,013	$499	$2,314	$13,141
Globe Unified District		040201000	$5,321,048	$244,437	$1,549,747	$507,461	$3,832,887	$11,455,580
Total ADM:	1,739.382	Per ADM Amounts:	$3,059	$141	$891	$292	$2,204	$6,586
Hayden-Winkelman Unified District		040241000	$1,255,711	$31,953	$466,884	$188,251	$892,210	$2,835,009
Total ADM:	272.295	Per ADM Amounts:	$4,612	$117	$1,715	$691	$3,277	$10,412
Miami Unified District		040240000	$4,469,662	$163,751	$1,238,847	$451,325	$2,132,182	$8,455,767
Total ADM:	1,086.562	Per ADM Amounts:	$4,114	$151	$1,140	$415	$1,962	$7,782
Payson Unified District		040210000	$8,884,099	$384,435	$1,739,259	$1,407,400	$5,161,472	$17,576,665
Total ADM:	2,320.881	Per ADM Amounts:	$3,828	$166	$749	$606	$2,224	$7,573
Pine Strawberry Elementary District		040312000	$1,190,998	$37,907	$416,571	$144,890	$703,754	$2,494,120
Total ADM:	148.946	Per ADM Amounts:	$7,996	$255	$2,797	$973	$4,725	$16,745
San Carlos Unified District		040220000	$7,189,796	$403,098	$3,517,525	$1,380,981	$7,146,139	$19,637,539
Total ADM:	1,402.660	Per ADM Amounts:	$5,126	$287	$2,508	$985	$5,095	$14,000
Tonto Basin Elementary District		040333000	$555,443	$32,761	$242,448	$4,845	$325,819	$1,161,316
Total ADM:	66.664	Per ADM Amounts:	$8,332	$491	$3,637	$73	$4,887	$17,420
Young Elementary District		040305000	$741,610	$30,185	$351,391	$10,282	$317,745	$1,451,213
Total ADM:	36.300	Per ADM Amounts:	$20,430	$832	$9,680	$283	$8,753	$39,978
Gila Totals			$30,139,579	$1,399,548	$9,905,411	$4,143,072	$20,732,922	$66,320,532
Total ADM:	7,169.064	Per ADM Amounts:	$4,204	$195	$1,382	$578	$2,892	$9,251

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County								
Bonita Elementary District		050316000	$1,002,185	$87,918	$312,912	$9,135	$320,239	$1,732,389
Total ADM:	95.396	Per ADM Amounts:	$10,506	$922	$3,280	$96	$3,357	$18,160
Fort Thomas Unified District		050207000	$3,491,110	$206,796	$1,181,090	$433,854	$1,944,708	$7,257,558
Total ADM:	543.168	Per ADM Amounts:	$6,427	$381	$2,174	$799	$3,580	$13,362
Gila Institute for Technology		050802000	$1,242,146	$51,589	$318,380	$52,124	$48,073	$1,712,312
Total ADM:	366.895	Per ADM Amounts:	$3,386	$141	$868	$142	$131	$4,667
Graham County Special Services		050199000	$477,204	$17,468	$240,869	$353,528	$192,959	$1,282,028
Total ADM:	68.535	Per ADM Amounts:	$6,963	$255	$3,515	$5,158	$2,815	$18,706
Klondyke Elementary District		050309000	$0	$0	$0	$0	$0	$0
Total ADM:	0.000	Per ADM Amounts:						
Pima Unified District		050206000	$3,115,453	$91,467	$723,461	$197,761	$1,161,681	$5,289,823
Total ADM:	772.924	Per ADM Amounts:	$4,031	$118	$936	$256	$1,503	$6,844
Safford Unified District		050201000	$13,325,000	$446,327	$2,158,970	$1,035,768	$4,189,921	$21,155,986
Total ADM:	3,162.160	Per ADM Amounts:	$4,214	$141	$683	$328	$1,325	$6,690
Solomon Elementary District		050305000	$931,706	$64,814	$273,323	$45,352	$403,347	$1,718,542
Total ADM:	284.046	Per ADM Amounts:	$3,280	$228	$962	$160	$1,420	$6,050
Thatcher Unified District		050204000	$5,098,286	$345,724	$1,106,363	$167,236	$2,343,567	$9,061,176
Total ADM:	1,606.295	Per ADM Amounts:	$3,174	$215	$689	$104	$1,459	$5,641
Graham Totals			$28,683,090	$1,312,103	$6,315,368	$2,294,758	$10,604,495	$49,209,814
Total ADM:	6,899.419	Per ADM Amounts:	$4,157	$190	$915	$333	$1,537	$7,132

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Greenlee County								
Blue Elementary District		060322000	$68,316	$2,551	$1	$1	$19,431	$90,300
Total ADM:	7.510	Per ADM Amounts:	$9,097	$340	$0	$0	$2,587	$12,024
Clifton Unified District		060203000	$296,104	$2,812	$138,951	$35,513	$145,021	$618,401
Total ADM:	72.734	Per ADM Amounts:	$4,071	$39	$1,910	$488	$1,994	$8,502
Duncan Unified District		060202000	$1,555,265	$78,332	$633,964	$179,152	$894,817	$3,341,530
Total ADM:	363.332	Per ADM Amounts:	$4,281	$216	$1,745	$493	$2,463	$9,197
Eagle Elementary District		060345000	$320	$58	$0	$0	$3,619	$3,997
Total ADM:	0.000	Per ADM Amounts:						
Morenci Unified District		060218000	$5,307,267	$772,490	$1,431,828	$345,826	$2,205,946	$10,063,357
Total ADM:	1,278.119	Per ADM Amounts:	$4,152	$604	$1,120	$271	$1,726	$7,874
Greenlee Totals			$7,227,272	$856,243	$2,204,744	$560,492	$3,268,834	$14,117,585
Total ADM:	1,721.695	Per ADM Amounts:	$4,198	$497	$1,281	$326	$1,899	$8,200

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County								
Bicentennial Union High School District		150576000	$730,356	$25,614	$295,539	$84,797	$582,240	$1,718,546
Total ADM:	107.360	Per ADM Amounts:	$6,803	$239	$2,753	$790	$5,423	$16,007
Bouse Elementary District		150426000	$239,441	$23,532	$192,112	$16,550	$134,921	$606,556
Total ADM:	31.567	Per ADM Amounts:	$7,585	$745	$6,086	$524	$4,274	$19,215
Parker Unified School District		150227000	$8,256,709	$425,859	$1,708,773	$1,607,445	$5,380,908	$17,379,694
Total ADM:	1,933.721	Per ADM Amounts:	$4,270	$220	$884	$831	$2,783	$8,988
Quartzsite Elementary District		150404000	$918,224	$32,197	$324,680	$58,770	$615,963	$1,949,834
Total ADM:	219.141	Per ADM Amounts:	$4,190	$147	$1,482	$268	$2,811	$8,898
Salome Consolidated Elementary District		150430000	$602,351	$45,174	$223,406	$81,352	$411,783	$1,364,066
Total ADM:	107.095	Per ADM Amounts:	$5,624	$422	$2,086	$760	$3,845	$12,737
Wenden Elementary District		150419000	$444,861	$10,495	$266,613	$28,072	$332,976	$1,083,017
Total ADM:	99.113	Per ADM Amounts:	$4,488	$106	$2,690	$283	$3,360	$10,927
La Paz Totals			$11,191,942	$562,871	$3,011,123	$1,876,986	$7,458,791	$24,101,713
Total ADM:	2,497.997	Per ADM Amounts:	$4,480	$225	$1,205	$751	$2,986	$9,648

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County								
Agua Fria Union High School District		070516000	$24,694,023	$790,519	$4,463,627	$4,391,665	$15,082,869	$49,422,703
Total ADM:	7,128.866	Per ADM Amounts:	$3,464	$111	$626	$616	$2,116	$6,933
Aguila Elementary District		070363000	$871,573	$43,942	$116,841	$9,596	$358,923	$1,400,875
Total ADM:	208.019	Per ADM Amounts:	$4,190	$211	$562	$46	$1,725	$6,734
Alhambra Elementary District		070468000	$48,398,247	$2,722,088	$8,644,101	$6,937,288	$29,243,435	$95,945,159
Total ADM:	13,320.097	Per ADM Amounts:	$3,633	$204	$649	$521	$2,195	$7,203
Arlington Elementary District		070447000	$1,262,116	$24,323	$382,914	$198,947	$738,046	$2,606,346
Total ADM:	239.396	Per ADM Amounts:	$5,272	$102	$1,600	$831	$3,083	$10,887
Avondale Elementary District		070444000	$18,857,788	$524,536	$4,221,026	$2,321,121	$11,744,574	$37,669,045
Total ADM:	5,369.403	Per ADM Amounts:	$3,512	$98	$786	$432	$2,187	$7,015
Balsz Elementary District		070431000	$10,215,643	$630,274	$2,695,008	$1,477,052	$7,173,513	$22,191,490
Total ADM:	2,495.833	Per ADM Amounts:	$4,093	$253	$1,080	$592	$2,874	$8,891
Buckeye Elementary District		070433000	$15,001,923	$354,443	$2,725,163	$2,102,187	$8,317,024	$28,500,740
Total ADM:	4,551.185	Per ADM Amounts:	$3,296	$78	$599	$462	$1,827	$6,262
Buckeye Union High School District		070501000	$15,197,606	$396,712	$2,866,252	$1,488,369	$9,760,247	$29,709,186
Total ADM:	3,859.628	Per ADM Amounts:	$3,938	$103	$743	$386	$2,529	$7,697
Cartwright Elementary District		070483000	$68,898,546	$3,284,200	$12,098,389	$8,099,250	$34,304,158	$126,684,543
Total ADM:	17,856.828	Per ADM Amounts:	$3,858	$184	$678	$454	$1,921	$7,094
Cave Creek Unified District		070293000	$19,548,369	$583,626	$3,752,583	$3,819,306	$10,406,461	$38,110,345
Total ADM:	5,248.938	Per ADM Amounts:	$3,724	$111	$715	$728	$1,983	$7,261
Chandler Unified District #80		070280000	$153,021,619	$8,876,154	$22,742,514	$16,996,510	$63,986,487	$265,623,284
Total ADM:	40,039.977	Per ADM Amounts:	$3,822	$222	$568	$424	$1,598	$6,634
Creighton Elementary District		070414000	$22,695,592	$240,177	$4,911,045	$4,501,517	$16,153,015	$48,501,346
Total ADM:	6,191.674	Per ADM Amounts:	$3,666	$39	$793	$727	$2,609	$7,833
Deer Valley Unified District		070297000	$136,108,062	$4,692,105	$23,167,102	$15,504,554	$58,694,945	$238,166,768
Total ADM:	32,360.799	Per ADM Amounts:	$4,206	$145	$716	$479	$1,814	$7,360
Dysart Unified District		070289000	$90,764,902	$3,590,081	$15,303,760	$15,444,944	$46,555,611	$171,659,298
Total ADM:	24,982.621	Per ADM Amounts:	$3,633	$144	$613	$618	$1,864	$6,871
East Valley Institute of Technology		070801000	$5,622,537	$247,793	$2,197,538	$677,278	$2,727,693	$11,472,839
Total ADM:	8,363.453	Per ADM Amounts:	$672	$30	$263	$81	$326	$1,372

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County								
Fountain Hills Unified District		070298000	$6,862,870	$261,860	$1,801,646	$1,064,812	$3,492,380	$13,483,568
Total ADM:	1,712.416	Per ADM Amounts:	$4,008	$153	$1,052	$622	$2,039	$7,874
Fowler Elementary District		070445000	$17,818,627	$628,873	$3,589,887	$2,581,167	$9,000,992	$33,619,546
Total ADM:	4,387.036	Per ADM Amounts:	$4,062	$143	$818	$588	$2,052	$7,663
Gila Bend Unified District		070224000	$1,962,204	$155,433	$970,618	$138,109	$1,453,762	$4,680,126
Total ADM:	371.575	Per ADM Amounts:	$5,281	$418	$2,612	$372	$3,912	$12,595
Gilbert Unified District		070241000	$146,854,823	$2,326,604	$19,165,805	$22,144,499	$53,168,765	$243,660,496
Total ADM:	36,150.803	Per ADM Amounts:	$4,062	$64	$530	$613	$1,471	$6,740
Glendale Elementary District		070440000	$47,139,359	$1,059,537	$8,947,632	$5,030,197	$26,656,744	$88,833,469
Total ADM:	13,021.683	Per ADM Amounts:	$3,620	$81	$687	$386	$2,047	$6,822
Glendale Union High School District		070505000	$64,782,875	$1,872,675	$9,982,818	$8,788,363	$32,926,859	$118,353,590
Total ADM:	15,050.745	Per ADM Amounts:	$4,304	$124	$663	$584	$2,188	$7,864
Higley Unified School District		070260000	$34,643,172	$870,544	$7,306,513	$4,030,352	$17,839,772	$64,690,353
Total ADM:	10,656.950	Per ADM Amounts:	$3,251	$82	$686	$378	$1,674	$6,070
Isaac Elementary District		070405000	$28,534,865	$1,570,127	$7,400,778	$4,685,692	$15,922,211	$58,113,673
Total ADM:	6,716.712	Per ADM Amounts:	$4,248	$234	$1,102	$698	$2,371	$8,652
Kyrene Elementary District		070428000	$69,616,530	$2,391,557	$9,812,933	$9,129,841	$30,754,611	$121,705,472
Total ADM:	16,490.220	Per ADM Amounts:	$4,222	$145	$595	$554	$1,865	$7,380
Laveen Elementary District		070459000	$18,561,209	$340,379	$4,192,296	$2,563,164	$10,644,670	$36,301,718
Total ADM:	5,773.241	Per ADM Amounts:	$3,215	$59	$726	$444	$1,844	$6,288
Liberty Elementary District		070425000	$11,481,926	$288,594	$2,017,407	$1,255,213	$4,960,790	$20,003,930
Total ADM:	3,110.653	Per ADM Amounts:	$3,691	$93	$649	$404	$1,595	$6,431
Litchfield Elementary District		070479000	$34,862,707	$1,017,879	$5,571,191	$4,210,995	$16,911,494	$62,574,266
Total ADM:	10,182.712	Per ADM Amounts:	$3,424	$100	$547	$414	$1,661	$6,145
Littleton Elementary District		070465000	$18,987,032	$1,054,145	$3,816,922	$3,498,973	$10,283,179	$37,640,251
Total ADM:	5,198.274	Per ADM Amounts:	$3,653	$203	$734	$673	$1,978	$7,241
Madison Elementary District		070438000	$19,385,061	$1,292,214	$5,533,576	$2,742,123	$10,996,965	$39,949,939
Total ADM:	5,649.074	Per ADM Amounts:	$3,432	$229	$980	$485	$1,947	$7,072
Maricopa County Regional District		070199000	$2,489,356	$62,649	$766,755	$349,724	$1,141,711	$4,810,195
Total ADM:	501.045	Per ADM Amounts:	$4,968	$125	$1,530	$698	$2,279	$9,600

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County								
Mesa Unified District		070204000	$261,950,243	$13,990,482	$39,527,366	$32,109,934	$140,886,279	$488,464,304
Total ADM:	60,560.468	Per ADM Amounts:	$4,325	$231	$653	$530	$2,326	$8,066
Mobile Elementary District		070386000	$309,200	$29,868	$303,295	$3,850	$193,918	$840,131
Total ADM:	24.103	Per ADM Amounts:	$12,828	$1,239	$12,583	$160	$8,045	$34,856
Morristown Elementary District		070375000	$757,023	$9,376	$306,697	$73,636	$402,139	$1,548,871
Total ADM:	174.957	Per ADM Amounts:	$4,327	$54	$1,753	$421	$2,299	$8,853
Murphy Elementary District		070421000	$7,493,086	$348,333	$2,449,629	$938,676	$5,963,133	$17,192,857
Total ADM:	1,793.902	Per ADM Amounts:	$4,177	$194	$1,366	$523	$3,324	$9,584
Nadaburg Unified School District		070381000	$3,669,607	$133,785	$907,500	$426,709	$2,632,303	$7,769,904
Total ADM:	1,075.678	Per ADM Amounts:	$3,411	$124	$844	$397	$2,447	$7,223
Osborn Elementary District		070408000	$11,031,205	$421,259	$2,279,182	$2,324,272	$7,428,555	$23,484,473
Total ADM:	2,757.432	Per ADM Amounts:	$4,001	$153	$827	$843	$2,694	$8,517
Palo Verde Elementary District		070449000	$1,637,162	$107,606	$570,464	$231,528	$1,014,110	$3,560,870
Total ADM:	423.133	Per ADM Amounts:	$3,869	$254	$1,348	$547	$2,397	$8,415
Paloma School District		070394000	$632,752	$172,657	$178,701	$40,490	$415,943	$1,440,543
Total ADM:	101.350	Per ADM Amounts:	$6,243	$1,704	$1,763	$400	$4,104	$14,214
Paradise Valley Unified District		070269000	$133,705,375	$6,264,288	$17,979,305	$20,560,738	$51,665,982	$230,175,688
Total ADM:	31,074.632	Per ADM Amounts:	$4,303	$202	$579	$662	$1,663	$7,407
Pendergast Elementary District		070492000	$32,755,054	$753,383	$6,806,552	$5,631,176	$19,561,400	$65,507,565
Total ADM:	9,281.139	Per ADM Amounts:	$3,529	$81	$733	$607	$2,108	$7,058
Peoria Unified School District		070211000	$133,353,030	$1,472,359	$21,269,491	$20,601,958	$56,953,289	$233,650,127
Total ADM:	35,385.686	Per ADM Amounts:	$3,769	$42	$601	$582	$1,610	$6,603
Phoenix Elementary District		070401000	$31,183,774	$1,891,008	$14,192,399	$7,226,400	$22,271,765	$76,765,346
Total ADM:	6,894.466	Per ADM Amounts:	$4,523	$274	$2,059	$1,048	$3,230	$11,134
Phoenix Union High School District		070510000	$132,018,286	$5,956,283	$17,982,086	$26,513,529	$69,755,356	$252,225,540
Total ADM:	26,199.717	Per ADM Amounts:	$5,039	$227	$686	$1,012	$2,662	$9,627
Queen Creek Unified District		070295000	$17,243,141	$470,983	$6,167,917	$2,732,662	$10,594,004	$37,208,707
Total ADM:	4,934.999	Per ADM Amounts:	$3,494	$95	$1,250	$554	$2,147	$7,540
Riverside Elementary District		070402000	$3,093,655	$89,410	$1,543,874	$448,624	$2,833,241	$8,008,804
Total ADM:	825.204	Per ADM Amounts:	$3,749	$108	$1,871	$544	$3,433	$9,705

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County								
Roosevelt Elementary District		070466000	$36,104,632	$1,109,077	$9,961,790	$8,164,288	$30,088,897	$85,428,684
Total ADM:	9,338.072	Per ADM Amounts:	$3,866	$119	$1,067	$874	$3,222	$9,148
Saddle Mountain Unified School District		070290000	$4,990,491	$171,422	$1,472,790	$787,314	$4,059,796	$11,481,813
Total ADM:	1,371.462	Per ADM Amounts:	$3,639	$125	$1,074	$574	$2,960	$8,372
Scottsdale Unified District		070248000	$99,435,476	$3,257,551	$16,028,399	$11,379,999	$49,578,798	$179,680,223
Total ADM:	24,167.556	Per ADM Amounts:	$4,114	$135	$663	$471	$2,051	$7,435
Sentinel Elementary District		070371000	$507,306	$19,103	$109,354	$6,128	$339,566	$981,457
Total ADM:	31.411	Per ADM Amounts:	$16,151	$608	$3,481	$195	$10,810	$31,246
Tempe School District		070403000	$48,923,135	$3,963,012	$9,808,476	$7,759,221	$28,523,899	$98,977,743
Total ADM:	11,134.395	Per ADM Amounts:	$4,394	$356	$881	$697	$2,562	$8,889
Tempe Union High School District		070513000	$51,349,770	$2,000,046	$12,304,711	$7,659,580	$28,310,088	$101,624,195
Total ADM:	13,820.059	Per ADM Amounts:	$3,716	$145	$890	$554	$2,048	$7,353
Tolleson Elementary District		070417000	$9,725,999	$73,413	$2,257,600	$1,105,593	$5,923,440	$19,086,045
Total ADM:	2,635.678	Per ADM Amounts:	$3,690	$28	$857	$419	$2,247	$7,241
Tolleson Union High School District		070514000	$32,973,818	$651,003	$3,564,699	$1,657,994	$6,854,955	$45,702,469
Total ADM:	10,554.483	Per ADM Amounts:	$3,124	$62	$338	$157	$649	$4,330
Union Elementary District		070462000	$5,537,735	$240,300	$1,312,025	$980,766	$3,242,752	$11,313,578
Total ADM:	1,756.282	Per ADM Amounts:	$3,153	$137	$747	$558	$1,846	$6,442
Washington Elementary School District		070406000	$90,663,714	$1,771,435	$15,130,890	$15,242,845	$48,927,034	$171,735,918
Total ADM:	21,775.237	Per ADM Amounts:	$4,164	$81	$695	$700	$2,247	$7,887
West-MEC - Western Maricopa Education Center		070802000	$15,584,451	$202,944	$2,047,791	$686,268	$2,298,499	$20,819,953
Total ADM:	6,912.389	Per ADM Amounts:	$2,255	$29	$296	$99	$333	$3,012
Wickenburg Unified District		070209000	$5,407,862	$424,181	$1,379,626	$639,939	$3,695,430	$11,547,038
Total ADM:	1,461.902	Per ADM Amounts:	$3,699	$290	$944	$438	$2,528	$7,899
Wilson Elementary District		070407000	$6,143,035	$215,263	$1,310,327	$857,311	$3,107,692	$11,633,628
Total ADM:	1,197.764	Per ADM Amounts:	$5,129	$180	$1,094	$716	$2,595	$9,713
Maricopa Totals			$2,333,321,179	$88,403,873	$410,317,576	$332,974,236	$1,168,924,169	$4,333,941,033
Total ADM:	594,853.412	Per ADM Amounts:	$3,923	$149	$690	$560	$1,965	$7,286

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County								
Bullhead City School District		080415000	$10,885,694	$489,723	$2,994,978	$456,557	$5,853,410	$20,680,362
Total ADM:	2,874.872	Per ADM Amounts:	$3,786	$170	$1,042	$159	$2,036	$7,193
Colorado City Unified District		080214000	$2,487,491	$98,841	$505,834	$160,881	$1,619,427	$4,872,474
Total ADM:	532.882	Per ADM Amounts:	$4,668	$185	$949	$302	$3,039	$9,144
Colorado River Union High School District		080502000	$7,921,911	$317,348	$1,491,046	$1,122,116	$4,850,488	$15,702,909
Total ADM:	2,055.541	Per ADM Amounts:	$3,854	$154	$725	$546	$2,360	$7,639
Hackberry School District		080303000	$292,122	$7,815	$212,987	$13,674	$203,830	$730,428
Total ADM:	72.493	Per ADM Amounts:	$4,030	$108	$2,938	$189	$2,812	$10,076
Kingman Unified School District		080220000	$22,534,278	$1,257,851	$4,478,487	$4,038,815	$14,570,621	$46,880,052
Total ADM:	6,497.138	Per ADM Amounts:	$3,468	$194	$689	$622	$2,243	$7,215
Lake Havasu Unified District		080201000	$17,074,710	$511,281	$4,554,470	$2,002,250	$9,527,112	$33,669,823
Total ADM:	5,369.130	Per ADM Amounts:	$3,180	$95	$848	$373	$1,774	$6,271
Littlefield Unified District		080209000	$1,929,563	$83,505	$574,218	$195,337	$1,059,928	$3,842,551
Total ADM:	392.877	Per ADM Amounts:	$4,911	$213	$1,462	$497	$2,698	$9,781
Mohave Valley Elementary District		080416000	$5,067,401	$139,540	$1,265,893	$631,189	$3,005,093	$10,109,116
Total ADM:	1,422.169	Per ADM Amounts:	$3,563	$98	$890	$444	$2,113	$7,108
Owens-Whitney Elementary District		080306000	$0	$0	$0	$0	$0	$0
Total ADM:	31.743	Per ADM Amounts:	$0	$0	$0	$0	$0	$0
Peach Springs Unified District		080208000	$1,190,920	$76,413	$377,775	$337,113	$1,080,138	$3,062,359
Total ADM:	206.944	Per ADM Amounts:	$5,755	$369	$1,825	$1,629	$5,219	$14,798
Topock Elementary District		080412000	$627,159	$38,048	$303,959	$24,662	$311,883	$1,305,711
Total ADM:	114.780	Per ADM Amounts:	$5,464	$331	$2,648	$215	$2,717	$11,376
Valentine Elementary District		080322000	$366,060	$27,550	$164,434	$5,220	$119,595	$682,859
Total ADM:	73.823	Per ADM Amounts:	$4,959	$373	$2,227	$71	$1,620	$9,250
Western Arizona Vocational District #50		080850000	$0	$0	$0	$0	$0	$0
Total ADM:	890.518	Per ADM Amounts:	$0	$0	$0	$0	$0	$0
Yucca Elementary District		080313000	$171,106	$21,909	$133,673	$444	$87,253	$414,385
Total ADM:	42.600	Per ADM Amounts:	$4,017	$514	$3,138	$10	$2,048	$9,727
Mohave Totals			$70,548,415	$3,069,824	$17,057,754	$8,988,258	$42,288,778	$141,953,029
Total ADM:	20,577.510	Per ADM Amounts:	$3,428	$149	$829	$437	$2,055	$6,898

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County								
Blue Ridge Unified District		090232000	$9,468,248	$148,692	$1,750,812	$937,840	$4,202,995	$16,508,587
Total ADM:	2,143.413	Per ADM Amounts:	$4,417	$69	$817	$438	$1,961	$7,702
Cedar Unified District		090225000	$1,257,620	$277,915	$777,146	$285,858	$1,493,379	$4,091,918
Total ADM:	151.595	Per ADM Amounts:	$8,296	$1,833	$5,126	$1,886	$9,851	$26,992
Heber-Overgaard Unified District		090206000	$1,995,499	$97,559	$635,076	$222,520	$1,385,835	$4,336,489
Total ADM:	455.561	Per ADM Amounts:	$4,380	$214	$1,394	$488	$3,042	$9,519
Holbrook Unified District		090203000	$11,156,611	$429,733	$1,970,807	$1,936,588	$6,235,392	$21,729,131
Total ADM:	2,041.402	Per ADM Amounts:	$5,465	$211	$965	$949	$3,054	$10,644
Joseph City Unified District		090202000	$2,059,172	$133,838	$610,158	$456,165	$1,513,626	$4,772,959
Total ADM:	387.309	Per ADM Amounts:	$5,317	$346	$1,575	$1,178	$3,908	$12,323
Kayenta Unified District		090227000	$8,276,567	$356,817	$2,539,263	$1,915,494	$8,284,994	$21,373,135
Total ADM:	1,776.010	Per ADM Amounts:	$4,660	$201	$1,430	$1,079	$4,665	$12,034
Navajo County Accommodation District #99		090199000	$188,171	$8,147	$113,687	$1	$85,240	$395,246
Total ADM:	10.861	Per ADM Amounts:	$17,325	$750	$10,467	$0	$7,848	$36,391
Northeast Arizona Technological Institute of		090836000	$1,216,916	$19,734	$522,300	$17,841	$258,470	$2,035,261
Total ADM:	766.986	Per ADM Amounts:	$1,587	$26	$681	$23	$337	$2,654
Northern Arizona Vocational Institute of Technology		090835000	$3,055,627	$991	$428,130	$90,423	$80,505	$3,655,676
Total ADM:	935.773	Per ADM Amounts:	$3,265	$1	$458	$97	$86	$3,907
Pinon Unified District		090204000	$6,535,605	$494,975	$2,134,413	$1,370,055	$6,595,385	$17,130,433
Total ADM:	1,243.981	Per ADM Amounts:	$5,254	$398	$1,716	$1,101	$5,302	$13,771
Show Low Unified District		090210000	$9,324,244	$573,075	$1,587,652	$800,086	$5,196,461	$17,481,518
Total ADM:	2,339.106	Per ADM Amounts:	$3,986	$245	$679	$342	$2,222	$7,474
Snowflake Unified District		090205000	$8,437,775	$515,764	$1,498,398	$1,365,699	$3,673,657	$15,491,293
Total ADM:	2,360.792	Per ADM Amounts:	$3,574	$218	$635	$578	$1,556	$6,562
Whiteriver Unified District		090220000	$10,359,137	$443,975	$2,322,974	$2,261,036	$8,156,464	$23,543,586
Total ADM:	2,111.883	Per ADM Amounts:	$4,905	$210	$1,100	$1,071	$3,862	$11,148
Winslow Unified District		090201000	$8,042,483	$779,979	$2,604,807	$833,369	$5,068,045	$17,328,683
Total ADM:	2,096.131	Per ADM Amounts:	$3,837	$372	$1,243	$398	$2,418	$8,267
Navajo Totals			$81,373,675	$4,281,194	$19,495,623	$12,492,975	$52,230,448	$169,873,915
Total ADM:	18,820.803	Per ADM Amounts:	$4,324	$227	$1,036	$664	$2,775	$9,026

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Ajo Unified District		100215000	$1,999,902	$96,723	$595,770	$341,602	$1,097,159	$4,131,156
Total ADM:	408.297	Per ADM Amounts:	$4,898	$237	$1,459	$837	$2,687	$10,118
Altar Valley Elementary District		100351000	$2,813,728	$133,261	$856,241	$394,089	$2,449,548	$6,646,867
Total ADM:	870.091	Per ADM Amounts:	$3,234	$153	$984	$453	$2,815	$7,639
Amphitheater Unified District		100210000	$55,347,226	$3,174,560	$8,829,083	$9,196,160	$25,465,669	$102,012,698
Total ADM:	13,724.183	Per ADM Amounts:	$4,033	$231	$643	$670	$1,856	$7,433
Baboquivari Unified School District #40		100240000	$5,664,069	$706,034	$2,330,108	$1,275,198	$5,488,570	$15,463,979
Total ADM:	953.925	Per ADM Amounts:	$5,938	$740	$2,443	$1,337	$5,754	$16,211
Catalina Foothills Unified District		100216000	$17,170,956	$550,670	$4,376,685	$2,122,903	$9,311,187	$33,532,401
Total ADM:	4,845.376	Per ADM Amounts:	$3,544	$114	$903	$438	$1,922	$6,920
Continental Elementary District		100339000	$2,060,232	$76,888	$580,883	$248,240	$1,082,243	$4,048,486
Total ADM:	708.808	Per ADM Amounts:	$2,907	$108	$820	$350	$1,527	$5,712
Empire Elementary District		100337000	$0	$0	$4,576	$3,285	$0	$7,861
Total ADM:	8.990	Per ADM Amounts:	$0	$0	$509	$365	$0	$874
Flowing Wells Unified District		100208000	$20,149,372	$830,794	$4,260,004	$3,136,353	$11,121,018	$39,497,541
Total ADM:	5,432.103	Per ADM Amounts:	$3,709	$153	$784	$577	$2,047	$7,271
Marana Unified District		100206000	$44,702,476	$1,561,264	$8,523,424	$6,453,102	$25,707,725	$86,947,991
Total ADM:	11,817.957	Per ADM Amounts:	$3,783	$132	$721	$546	$2,175	$7,357
Pima Accommodation District		100100000	$620,696	$6,484	$253,867	$35,586	$45,827	$962,460
Total ADM:	69.429	Per ADM Amounts:	$8,940	$93	$3,656	$513	$660	$13,863
Pima County JTED		100811000	$8,558,645	$317,730	$3,661,634	$411,854	$1,247,795	$14,197,658
Total ADM:	3,614.939	Per ADM Amounts:	$2,368	$88	$1,013	$114	$345	$3,927
Redington Elementary District		100344000	$0	$0	$4,576	$0	$0	$4,576
Total ADM:	11.500	Per ADM Amounts:	$0	$0	$398	$0	$0	$398
Sahuarita Unified District		100230000	$18,479,209	$1,113,669	$3,792,219	$2,663,816	$9,780,378	$35,829,291
Total ADM:	5,490.301	Per ADM Amounts:	$3,366	$203	$691	$485	$1,781	$6,526
San Fernando Elementary District		100335000	$135,784	$6,783	$79,056	$1,279	$91,702	$314,604
Total ADM:	23.720	Per ADM Amounts:	$5,724	$286	$3,333	$54	$3,866	$13,263
Sunnyside Unified District		100212000	$63,289,594	$1,767,035	$11,760,149	$12,710,394	$36,719,513	$126,246,685
Total ADM:	16,718.989	Per ADM Amounts:	$3,785	$106	$703	$760	$2,196	$7,551

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Tanque Verde Unified District		100213000	$8,278,703	$146,255	$1,873,961	$824,884	$2,730,869	$13,854,672
Total ADM:	1,914.399	Per ADM Amounts:	$4,324	$76	$979	$431	$1,426	$7,237
Tucson Unified District		100201000	$178,535,689	$5,969,556	$40,340,931	$37,770,539	$116,580,152	$379,196,867
Total ADM:	46,830.997	Per ADM Amounts:	$3,812	$127	$861	$807	$2,489	$8,097
Vail Unified District		100220000	$42,477,960	$1,505,409	$8,715,205	$5,796,073	$26,084,530	$84,579,177
Total ADM:	11,352.845	Per ADM Amounts:	$3,742	$133	$768	$511	$2,298	$7,450
Pima Totals			$470,284,241	$17,963,115	$100,838,372	$83,385,357	$275,003,885	$947,474,970
Total ADM:	124,796.849	Per ADM Amounts:	$3,768	$144	$808	$668	$2,204	$7,592

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Apache Junction Unified District	110243000	$16,621,257	$683,629	$2,628,607	$2,461,384	$8,475,247	$30,870,124
Total ADM: 4,415.310	Per ADM Amounts:	$3,764	$155	$595	$557	$1,920	$6,992
Casa Grande Elementary District	110404000	$23,722,500	$416,907	$5,911,402	$3,114,947	$16,031,522	$49,197,278
Total ADM: 6,725.638	Per ADM Amounts:	$3,527	$62	$879	$463	$2,384	$7,315
Casa Grande Union High School District	110502000	$13,742,972	$456,324	$3,156,236	$2,219,701	$10,275,644	$29,850,877
Total ADM: 3,718.170	Per ADM Amounts:	$3,696	$123	$849	$597	$2,764	$8,028
Central Arizona Valley Institute of Technology	110801000	$1,056,696	$177,458	$493,367	$981,402	$464,534	$3,173,457
Total ADM: 789.187	Per ADM Amounts:	$1,339	$225	$625	$1,244	$589	$4,021
Cobre Valley Institute of Technology District	110802000	$476,532	$46,145	$318,572	$20,043	$129,176	$990,468
Total ADM: 206.166	Per ADM Amounts:	$2,311	$224	$1,545	$97	$627	$4,804
Coolidge Unified District	110221000	$11,466,219	$438,083	$2,890,018	$1,905,283	$12,204,231	$28,903,834
Total ADM: 3,524.259	Per ADM Amounts:	$3,254	$124	$820	$541	$3,463	$8,201
Eloy Elementary District	110411000	$2,496,879	$192,086	$1,220,309	$753,979	$2,656,753	$7,320,006
Total ADM: 955.942	Per ADM Amounts:	$2,612	$201	$1,277	$789	$2,779	$7,657
Florence Unified School District	110201000	$27,167,888	$896,938	$6,958,578	$3,842,319	$17,164,026	$56,029,749
Total ADM: 7,787.149	Per ADM Amounts:	$3,489	$115	$894	$493	$2,204	$7,195
J O Combs Unified School District	110244000	$13,043,267	$444,919	$2,926,918	$2,336,878	$6,745,690	$25,497,672
Total ADM: 4,301.832	Per ADM Amounts:	$3,032	$103	$680	$543	$1,568	$5,927
Mammoth-San Manuel Unified District	110208000	$3,550,133	$154,731	$782,052	$515,793	$2,098,790	$7,101,499
Total ADM: 877.371	Per ADM Amounts:	$4,046	$176	$891	$588	$2,392	$8,094
Maricopa Unified School District	110220000	$13,119,971	$292,855	$3,710,924	$3,594,983	$9,147,441	$29,866,174
Total ADM: 5,569.501	Per ADM Amounts:	$2,356	$53	$666	$645	$1,642	$5,362
Mary C O'Brien Accommodation District	110100000	$2,084,746	$96,306	$492,767	$450,124	$1,692,100	$4,816,043
Total ADM: 206.291	Per ADM Amounts:	$10,106	$467	$2,389	$2,182	$8,202	$23,346
Oracle Elementary District	110302000	$2,150,564	$158,652	$577,781	$257,965	$1,293,856	$4,438,818
Total ADM: 646.766	Per ADM Amounts:	$3,325	$245	$893	$399	$2,001	$6,863
Picacho Elementary District	110433000	$878,706	$39,591	$258,502	$49,202	$437,680	$1,663,681
Total ADM: 178.783	Per ADM Amounts:	$4,915	$221	$1,446	$275	$2,448	$9,306
Ray Unified District	110203000	$2,290,260	$112,426	$599,150	$285,223	$1,187,332	$4,474,391
Total ADM: 490.164	Per ADM Amounts:	$4,672	$229	$1,222	$582	$2,422	$9,128

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County								
Red Rock Elementary District		110405000	$1,173,930	($5,784)	$35,412	$37,319	$392,971	$1,633,848
Total ADM:	321.561	Per ADM Amounts:	$3,651	($18)	$110	$116	$1,222	$5,081
Sacaton Elementary District		110418000	$3,887,530	$397,083	$1,403,506	$775,289	$3,374,253	$9,837,661
Total ADM:	437.403	Per ADM Amounts:	$8,888	$908	$3,209	$1,772	$7,714	$22,491
Santa Cruz Valley Union High School District		110540000	$1,393,963	$98,140	$845,908	$329,441	$1,470,446	$4,137,898
Total ADM:	383.071	Per ADM Amounts:	$3,639	$256	$2,208	$860	$3,839	$10,802
Stanfield Elementary District		110424000	$2,504,824	$47,309	$672,310	$135,107	$1,407,881	$4,767,431
Total ADM:	496.496	Per ADM Amounts:	$5,045	$95	$1,354	$272	$2,836	$9,602
Superior Unified School District		110215000	$1,976,625	$37,871	$641,075	$136,767	$1,008,233	$3,800,571
Total ADM:	405.638	Per ADM Amounts:	$4,873	$93	$1,580	$337	$2,486	$9,369
Toltec Elementary District		110422000	$4,314,521	$190,537	$2,157,772	$532,688	$3,311,115	$10,506,633
Total ADM:	1,116.785	Per ADM Amounts:	$3,863	$171	$1,932	$477	$2,965	$9,408
Pinal Totals			$149,119,983	$5,372,206	$38,681,166	$24,735,837	$100,968,921	$318,878,113
Total ADM:	43,553.483	Per ADM Amounts:	$3,424	$123	$888	$568	$2,318	$7,322

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County								
Nogales Unified District		120201000	$19,345,127	$1,715,422	$8,015,790	$3,136,672	$12,404,312	$44,617,323
Total ADM:	5,687.705	Per ADM Amounts:	$3,401	$302	$1,409	$551	$2,181	$7,845
Patagonia Elementary District		120406000	$726,591	$25,836	$204,831	$77,046	$294,547	$1,328,851
Total ADM:	88.686	Per ADM Amounts:	$8,193	$291	$2,310	$869	$3,321	$14,984
Patagonia Union High School District		120520000	$578,851	$48,814	$249,503	$82,332	$615,818	$1,575,318
Total ADM:	76.661	Per ADM Amounts:	$7,551	$637	$3,255	$1,074	$8,033	$20,549
Santa Cruz Elementary District		120328000	$1,014,256	$87,473	$450,308	$0	$528,005	$2,080,042
Total ADM:	244.512	Per ADM Amounts:	$4,148	$358	$1,842	$0	$2,159	$8,507
Santa Cruz Valley Unified District		120235000	$11,445,981	$851,280	$2,107,030	$2,024,822	$7,871,220	$24,300,333
Total ADM:	3,194.656	Per ADM Amounts:	$3,583	$266	$660	$634	$2,464	$7,607
Sonoita Elementary District		120425000	$1,000,594	$67,926	$252,383	$45,281	$453,616	$1,819,800
Total ADM:	107.287	Per ADM Amounts:	$9,326	$633	$2,352	$422	$4,228	$16,962
Santa Cruz Totals			$34,111,400	$2,796,751	$11,279,845	$5,366,153	$22,167,518	$75,721,667
Total ADM:	9,399.507	Per ADM Amounts:	$3,629	$298	$1,200	$571	$2,358	$8,056

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County								
Ash Fork Joint Unified District		130231000	$1,161,252	$77,150	$659,927	$142,095	$0	$2,040,424
Total ADM:	231.238	Per ADM Amounts:	$5,022	$334	$2,854	$614	$0	$8,824
Bagdad Unified District		130220000	$2,507,113	$210,913	$838,710	$355,136	$1,022,395	$4,934,267
Total ADM:	423.604	Per ADM Amounts:	$5,919	$498	$1,980	$838	$2,414	$11,648
Beaver Creek Elementary District		130326000	$2,012,346	$59,454	$337,505	$135,063	$874,593	$3,418,961
Total ADM:	417.430	Per ADM Amounts:	$4,821	$142	$809	$324	$2,095	$8,191
Camp Verde Unified District		130228000	$6,516,995	$296,081	$1,106,923	$893,821	$3,087,058	$11,900,878
Total ADM:	1,436.174	Per ADM Amounts:	$4,538	$206	$771	$622	$2,150	$8,287
Canon Elementary District		130350000	$744,035	$81,788	$271,291	$39,384	$439,356	$1,575,854
Total ADM:	210.029	Per ADM Amounts:	$3,543	$389	$1,292	$188	$2,092	$7,503
Chino Valley Unified District		130251000	$7,829,232	$308,100	$2,358,398	$1,376,947	$4,712,109	$16,584,786
Total ADM:	2,225.169	Per ADM Amounts:	$3,518	$138	$1,060	$619	$2,118	$7,453
Clarkdale-Jerome Elementary District		130403000	$2,059,496	$106,659	$393,467	$311,519	$702,112	$3,573,253
Total ADM:	426.676	Per ADM Amounts:	$4,827	$250	$922	$730	$1,646	$8,375
Congress Elementary District		130317000	$830,833	$24,866	$227,778	$47,276	$405,955	$1,536,708
Total ADM:	143.545	Per ADM Amounts:	$5,788	$173	$1,587	$329	$2,828	$10,705
Cottonwood-Oak Creek Elementary District		130406000	$7,564,107	$501,763	$2,004,046	$998,031	$4,363,653	$15,431,600
Total ADM:	2,031.948	Per ADM Amounts:	$3,723	$247	$986	$491	$2,148	$7,594
Crown King Elementary District		130341000	$53,302	$2,559	$16,688	$1,501	$19,605	$93,655
Total ADM:	4.733	Per ADM Amounts:	$11,262	$541	$3,526	$317	$4,142	$19,788
Hillside Elementary District		130335000	$211,002	$28,334	$49,285	$3,657	$62,343	$354,621
Total ADM:	26.750	Per ADM Amounts:	$7,888	$1,059	$1,842	$137	$2,331	$13,257
Humboldt Unified District		130222000	$25,420,263	$362,348	$2,705,981	$2,280,638	$9,683,323	$40,452,553
Total ADM:	5,560.931	Per ADM Amounts:	$4,571	$65	$487	$410	$1,741	$7,274
Kirkland Elementary District		130323000	$495,135	$44,382	$185,777	$54,949	$213,066	$993,309
Total ADM:	93.328	Per ADM Amounts:	$5,305	$476	$1,991	$589	$2,283	$10,643
Mayer Unified School District		130243000	$2,146,997	$103,740	$657,884	$366,041	$1,557,590	$4,832,252
Total ADM:	544.066	Per ADM Amounts:	$3,946	$191	$1,209	$673	$2,863	$8,882
Mingus Union High School District		130504000	$5,180,237	$305,555	$968,890	$730,027	$1,717,120	$8,901,829
Total ADM:	1,236.969	Per ADM Amounts:	$4,188	$247	$783	$590	$1,388	$7,196

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County								
Mountain Institute JTED		130802000	$743,205	$104,589	$545,954	$153,174	$501,491	$2,048,413
Total ADM:	415.599	Per ADM Amounts:	$1,788	$252	$1,314	$369	$1,207	$4,929
Prescott Unified District		130201000	$17,364,948	$130,646	$2,954,430	$2,293,602	$4,365,530	$27,109,156
Total ADM:	4,730.510	Per ADM Amounts:	$3,671	$28	$625	$485	$923	$5,731
Sedona-Oak Creek JUSD #9		130209000	$4,678,171	$144,254	$1,144,833	$588,813	$2,652,885	$9,208,956
Total ADM:	1,165.032	Per ADM Amounts:	$4,015	$124	$983	$505	$2,277	$7,904
Seligman Unified District		130240000	$1,432,873	$34,360	$330,454	$187,339	$921,456	$2,906,482
Total ADM:	139.906	Per ADM Amounts:	$10,242	$246	$2,362	$1,339	$6,586	$20,775
Skull Valley Elementary District		130315000	$194,989	$12,064	$59,633	$9,899	$202,938	$479,523
Total ADM:	40.430	Per ADM Amounts:	$4,823	$298	$1,475	$245	$5,019	$11,861
Valley Academy for Career and Technology		130801000	$643,877	$0	$334,771	$20,700	$104,735	$1,104,083
Total ADM:	296.386	Per ADM Amounts:	$2,172	$0	$1,130	$70	$353	$3,725
Walnut Grove Elementary District		130307000	$7,053	$0	$7,674	$0	$15,921	$30,648
Total ADM:	1.780	Per ADM Amounts:	$3,962	$0	$4,311	$0	$8,944	$17,218
Williamson Valley Elementary School District		130302000	$17,525	$0	$28,161	$0	$57,349	$103,035
Total ADM:	22.768	Per ADM Amounts:	$770	$0	$1,237	$0	$2,519	$4,525
Yarnell Elementary District		130352000	$402,084	$27,390	$150,198	$73,581	$223,165	$876,418
Total ADM:	43.355	Per ADM Amounts:	$9,274	$632	$3,464	$1,697	$5,147	$20,215
Yavapai Accommodation School District		130199000	$478,812	$62,952	$323,826	$161,278	$176,342	$1,203,210
Total ADM:	85.736	Per ADM Amounts:	$5,585	$734	$3,777	$1,881	$2,057	$14,034
Yavapai Totals			$90,695,882	$3,029,947	$18,662,484	$11,224,471	$38,082,090	$161,694,874
Total ADM:	21,954.092	Per ADM Amounts:	$4,131	$138	$850	$511	$1,735	$7,365

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County								
Antelope Union High School District		140550000	$1,589,396	$32,512	$388,953	$154,621	$910,350	$3,075,832
Total ADM:	291.243	Per ADM Amounts:	$5,457	$112	$1,335	$531	$3,126	$10,561
Crane Elementary District		140413000	$21,813,622	$656,283	$4,537,418	$2,204,163	$11,736,564	$40,948,050
Total ADM:	5,899.064	Per ADM Amounts:	$3,698	$111	$769	$374	$1,990	$6,941
Gadsden Elementary District		140432000	$17,143,671	$1,215,784	$4,446,349	$2,186,832	$11,967,723	$36,960,359
Total ADM:	5,102.116	Per ADM Amounts:	$3,360	$238	$871	$429	$2,346	$7,244
Hyder Elementary District		140416000	$854,504	$32,871	$235,227	$17,627	$502,850	$1,643,079
Total ADM:	95.274	Per ADM Amounts:	$8,969	$345	$2,469	$185	$5,278	$17,246
Mohawk Valley Elementary District		140417000	$528,822	$18,375	$327,513	$12,351	$543,044	$1,430,105
Total ADM:	143.031	Per ADM Amounts:	$3,697	$128	$2,290	$86	$3,797	$9,999
Somerton Elementary District		140411000	$8,389,680	$285,393	$4,042,385	$1,197,710	$5,892,578	$19,807,746
Total ADM:	2,661.662	Per ADM Amounts:	$3,152	$107	$1,519	$450	$2,214	$7,442
Wellton Elementary District		140424000	$1,351,406	$55,269	$390,993	$153,978	$529,416	$2,481,062
Total ADM:	256.484	Per ADM Amounts:	$5,269	$215	$1,524	$600	$2,064	$9,673
Yuma Elementary District		140401000	$28,894,359	$579,272	$7,010,584	$3,803,775	$19,108,965	$59,396,955
Total ADM:	8,441.695	Per ADM Amounts:	$3,423	$69	$830	$451	$2,264	$7,036
Yuma Union High School District		140570000	$35,824,038	$1,105,408	$9,100,680	$5,996,833	$24,778,050	$76,805,009
Total ADM:	10,551.428	Per ADM Amounts:	$3,395	$105	$863	$568	$2,348	$7,279
Yuma Totals			$116,389,498	$3,981,167	$30,480,102	$15,727,890	$75,969,540	$242,548,197
Total ADM:	33,441.997	Per ADM Amounts:	$3,480	$119	$911	$470	$2,272	$7,253

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			$3,615,486,440	$150,880,632	$719,850,805	$536,016,445	$1,946,145,437	$6,968,379,759
Total ADM:	929,979.217	Per ADM Amounts:	$3,888	$162	$774	$576	$2,093	$7,493

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Kin Dah Lichii Olta, Inc.	018759000	$218,671	$21,581	$125,777	$1	$119,455	$485,485
Total Attending ADM: 34.304	Per ADM Amounts:	$6,375	$629	$3,667	$0	$3,482	$14,152
Apache Totals		$218,671	$21,581	$125,777	$1	$119,455	$485,485
Total Attending ADM: 34.304	Per ADM Amounts:	$6,375	$629	$3,667	$0	$3,482	$14,152

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Center for Academic Success, Inc.	028750000	$4,443,877	$44,829	$1,002,301	$1	$2,242,660	$7,733,668
Total Attending ADM: 1,031.753	Per ADM Amounts:	$4,307	$43	$971	$0	$2,174	$7,496
Cochise Community Development Corporation	028701000	$1,272,159	$55,576	$373,891	$193,414	$477,451	$2,372,491
Total Attending ADM: 354.973	Per ADM Amounts:	$3,584	$157	$1,053	$545	$1,345	$6,684
Omega Alpha Academy	028751000	$1,518,562	$110,733	$707,126	$149,138	$1,105,462	$3,591,021
Total Attending ADM: 452.122	Per ADM Amounts:	$3,359	$245	$1,564	$330	$2,445	$7,943
Visions Unlimited Academy, Inc.	038708000	$246,468	$20,115	$98,132	$48,612	$149,970	$563,297
Total Attending ADM: 35.205	Per ADM Amounts:	$7,001	$571	$2,787	$1,381	$4,260	$16,000
Cochise Totals		$7,481,066	$231,253	$2,181,450	$391,165	$3,975,543	$14,260,477
Total Attending ADM: 1,874.053	Per ADM Amounts:	$3,992	$123	$1,164	$209	$2,121	$7,609

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
BASIS School, Inc.	038707000	$1,336,389	$18,542	$1,207,780	$33,319	$130,555	$2,726,585
Total Attending ADM: 515.574	Per ADM Amounts:	$2,592	$36	$2,343	$65	$253	$5,288
Flagstaff Arts And Leadership Academy	038750000	$86,362	$1,495,260	$497,354	$197,085	$534,638	$2,810,699
Total Attending ADM: 307.268	Per ADM Amounts:	$281	$4,866	$1,619	$641	$1,740	$9,147
Flagstaff Junior Academy	038752000	$928,704	$35,925	$296,844	$9,452	$254,603	$1,525,528
Total Attending ADM: 271.182	Per ADM Amounts:	$3,425	$132	$1,095	$35	$939	$5,625
Flagstaff Montessori, L.L.C.	038705000	$1,161,682	$33,874	$1	$1	$349,526	$1,545,084
Total Attending ADM: 232.692	Per ADM Amounts:	$4,992	$146	$0	$0	$1,502	$6,640
Haven Montessori Children's House, Inc.	038755000	$183,165	$9,084	$90,069	$23,864	$73,949	$380,131
Total Attending ADM: 54.835	Per ADM Amounts:	$3,340	$166	$1,643	$435	$1,349	$6,932
Mountain School, Inc.	038751000	$1,370,150	$63,056	$356,860	$0	$85,373	$1,875,439
Total Attending ADM: 180.063	Per ADM Amounts:	$7,609	$350	$1,982	$0	$474	$10,415
Northland Preparatory Academy	038701000	$1,700,854	$76,569	$643,758	$237,375	$1,765,914	$4,424,470
Total Attending ADM: 621.489	Per ADM Amounts:	$2,737	$123	$1,036	$382	$2,841	$7,119
Painted Desert Demonstration Projects, Inc.	038753000	$581,515	$55,473	$505,125	$93,249	$634,132	$1,869,494
Total Attending ADM: 93.070	Per ADM Amounts:	$6,248	$596	$5,427	$1,002	$6,813	$20,087
PEAK School Inc., The	038702000	$449,365	$8,851	$174,606	$33	$501,705	$1,134,560
Total Attending ADM: 124.325	Per ADM Amounts:	$3,614	$71	$1,404	$0	$4,035	$9,126
Pine Forest Education Association, Inc.	038706000	$1,205,532	$66,807	$241,388	$40,077	$276,728	$1,830,532
Total Attending ADM: 219.798	Per ADM Amounts:	$5,485	$304	$1,098	$182	$1,259	$8,328
Coconino Totals		$9,003,718	$1,863,441	$4,013,785	$634,455	$4,607,123	$20,122,522
Total Attending ADM: 2,620.296	Per ADM Amounts:	$3,436	$711	$1,532	$242	$1,758	$7,679

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Destiny School, Inc.	048701000	$1,312,333	$136,479	$561,286	$28,950	$683,575	$2,722,623
Total Attending ADM: 276.582	Per ADM Amounts:	$4,745	$493	$2,029	$105	$2,472	$9,844
Liberty High School	048750000	$275,591	$8,498	$175,530	$2,663	$55,498	$517,780
Total Attending ADM: 64.753	Per ADM Amounts:	$4,256	$131	$2,711	$41	$857	$7,996
The Shelby School	048703000	$183,740	$12,314	$50,757	$1,512	$84,135	$332,458
Total Attending ADM: 42.172	Per ADM Amounts:	$4,357	$292	$1,204	$36	$1,995	$7,883
Gila Totals		$1,771,664	$157,291	$787,573	$33,125	$823,208	$3,572,861
Total Attending ADM: 383.507	Per ADM Amounts:	$4,620	$410	$2,054	$86	$2,147	$9,316

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Discovery Plus Academy	058703000	$429,326	$43,503	$112,835	$37,180	$113,879	$736,723
Total Attending ADM: 95.087	Per ADM Amounts:	$4,515	$458	$1,187	$391	$1,198	$7,748
Triumphant Learning Center	058702000	$298,680	$27,668	$122,028	$47,880	$146,689	$642,945
Total Attending ADM: 96.700	Per ADM Amounts:	$3,089	$286	$1,262	$495	$1,517	$6,649
Graham Totals		$728,006	$71,171	$234,863	$85,060	$260,568	$1,379,668
Total Attending ADM: 191.787	Per ADM Amounts:	$3,796	$371	$1,225	$444	$1,359	$7,194

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Academy Of Excellence, Inc.	078604000	$457,021	$30,655	$235,572	$37,057	$306,354	$1,066,659
Total Attending ADM: 104.622	Per ADM Amounts:	$4,368	$293	$2,252	$354	$2,928	$10,195
Academy with Community Partners Inc	078794000	$528,743	$8,190	$258,963	$77,587	$152,630	$1,026,113
Total Attending ADM: 167.622	Per ADM Amounts:	$3,154	$49	$1,545	$463	$911	$6,122
Accelerated Learning Center, Inc.	078979000	$370,031	$7,280	$260,002	$2,518	$283,009	$922,840
Total Attending ADM: 177.628	Per ADM Amounts:	$2,083	$41	$1,464	$14	$1,593	$5,195
Acclaim Charter School	078701000	$1,232,628	$212,359	$210,736	$179,782	$1,329,956	$3,165,461
Total Attending ADM: 388.566	Per ADM Amounts:	$3,172	$547	$542	$463	$3,423	$8,147
Ahwatukee Foothills Prep Early College High	078582000	$70,412	$43,293	$20,557	$25,333	$1	$159,596
Total Attending ADM: 17.754	Per ADM Amounts:	$3,966	$2,438	$1,158	$1,427	$0	$8,989
Ahwatukee Foothills Prep, Inc.	078501000	$917,847	$129,068	$429,393	$212,848	$1,212,529	$2,901,685
Total Attending ADM: 255.097	Per ADM Amounts:	$3,598	$506	$1,683	$834	$4,753	$11,375
AIBT Non-Profit Charter High School - Phoenix	078793000	$576,196	$53,762	$478,932	$181,359	$958,600	$2,248,849
Total Attending ADM: 409.288	Per ADM Amounts:	$1,408	$131	$1,170	$443	$2,342	$5,495
All Aboard Charter School	078967000	$251,426	$20,353	$127,060	$21,749	$220,672	$641,260
Total Attending ADM: 101.726	Per ADM Amounts:	$2,472	$200	$1,249	$214	$2,169	$6,304
Allen-Cochran Enterprises, Inc.	078724000	$1,039,770	$192,870	$245,149	$109,406	$657,554	$2,244,749
Total Attending ADM: 327.226	Per ADM Amounts:	$3,178	$589	$749	$334	$2,009	$6,860
Ambassador Academy	078529000	$227,793	$11,639	$107,477	$1,811	$96,487	$445,207
Total Attending ADM: 39.735	Per ADM Amounts:	$5,733	$293	$2,705	$46	$2,428	$11,204
American Basic Schools LLC	078989000	$3,544,340	$126,150	$1,308,549	$13,233	$16,766	$5,009,038
Total Attending ADM: 804.055	Per ADM Amounts:	$4,408	$157	$1,627	$16	$21	$6,230
American Charter Schools Foundation d.b.a.	078950000	$614,350	$10,179	$497,786	$70,899	$882,842	$2,076,056
Total Attending ADM: 236.580	Per ADM Amounts:	$2,597	$43	$2,104	$300	$3,732	$8,775
American Charter Schools Foundation d.b.a. Desert	078947000	$904,341	$35,198	$676,396	$39,347	$1,208,419	$2,863,701
Total Attending ADM: 294.780	Per ADM Amounts:	$3,068	$119	$2,295	$133	$4,099	$9,715
American Charter Schools Foundation d.b.a. Estrella	078948000	$747,599	$9,020	$701,454	$50,943	$1,317,959	$2,826,975
Total Attending ADM: 347.183	Per ADM Amounts:	$2,153	$26	$2,020	$147	$3,796	$8,143
American Charter Schools Foundation d.b.a. Peoria	078951000	$1,157,769	$28,074	$1,012,647	$53,432	$1,330,992	$3,582,914
Total Attending ADM: 513.702	Per ADM Amounts:	$2,254	$55	$1,971	$104	$2,591	$6,975

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
American Charter Schools Foundation d.b.a. South	078983000	$1,105,083	$37,142	$971,951	$178,774	$1,588,559	$3,881,509
Total Attending ADM: 463.357	Per ADM Amounts:	$2,385	$80	$2,098	$386	$3,428	$8,377
American Charter Schools Foundation d.b.a. South	078517000	$1,027,556	$18,876	$775,557	$83,567	$1,472,834	$3,378,390
Total Attending ADM: 453.825	Per ADM Amounts:	$2,264	$42	$1,709	$184	$3,245	$7,444
American Charter Schools Foundation d.b.a. Sun	078953000	$1,354,865	$17,559	$1,231,929	$125,608	$1,525,249	$4,255,210
Total Attending ADM: 609.643	Per ADM Amounts:	$2,222	$29	$2,021	$206	$2,502	$6,980
American Charter Schools Foundation d.b.a. West	078956000	$1,388,052	$37,593	$1,018,465	$85,246	$1,583,681	$4,113,037
Total Attending ADM: 528.479	Per ADM Amounts:	$2,627	$71	$1,927	$161	$2,997	$7,783
American Leadership Academy, Inc.	078725000	$6,843,774	$834,584	$1,778,717	$2,213,928	$7,564,749	$19,235,752
Total Attending ADM: 2,924.909	Per ADM Amounts:	$2,340	$285	$608	$757	$2,586	$6,577
Anthem Preparatory Academy	078525000	$2,678,710	$248,643	$1,035,905	$0	$958,749	$4,922,007
Total Attending ADM: 676.404	Per ADM Amounts:	$3,960	$368	$1,531	$0	$1,417	$7,277
Archway Classical Academy Chandler	078597000	$1,916,918	$162,786	$829,835	$0	$628,592	$3,538,131
Total Attending ADM: 469.171	Per ADM Amounts:	$4,086	$347	$1,769	$0	$1,340	$7,541
Archway Classical Academy Glendale	078406000	$1,764,466	$209,788	$905,790	$0	$670,596	$3,550,640
Total Attending ADM: 489.224	Per ADM Amounts:	$3,607	$429	$1,851	$0	$1,371	$7,258
Archway Classical Academy North Phoenix	078214000	$1,805,146	$168,045	$769,753	$0	$503,702	$3,246,646
Total Attending ADM: 435.363	Per ADM Amounts:	$4,146	$386	$1,768	$0	$1,157	$7,457
Archway Classical Academy Scottsdale	078590000	$1,541,317	$182,091	$561,895	$0	$664,914	$2,950,217
Total Attending ADM: 379.721	Per ADM Amounts:	$4,059	$480	$1,480	$0	$1,751	$7,769
Archway Classical Academy Trivium	078595000	$1,905,803	$174,912	$758,919	$0	$682,586	$3,522,220
Total Attending ADM: 495.998	Per ADM Amounts:	$3,842	$353	$1,530	$0	$1,376	$7,101
Archway Classical Academy Veritas	078596000	$2,097,067	$312,137	$1,070,714	$0	$888,824	$4,368,742
Total Attending ADM: 484.317	Per ADM Amounts:	$4,330	$644	$2,211	$0	$1,835	$9,020
Arizona Academy of Science And Technology, Inc.	078665000	$363,870	$25,003	$178,857	$59,398	$238,292	$865,420
Total Attending ADM: 119.262	Per ADM Amounts:	$3,051	$210	$1,500	$498	$1,998	$7,256
Arizona Agribusiness & Equine Center, Inc.	078707000	$963,556	$82,473	$339,104	$167,296	$128,599	$1,681,028
Total Attending ADM: 343.012	Per ADM Amounts:	$2,809	$240	$989	$488	$375	$4,901
Arizona Agribusiness & Equine Center, Inc.	078993000	$930,546	$32,548	$389,614	$186,114	$147,974	$1,686,796
Total Attending ADM: 368.191	Per ADM Amounts:	$2,527	$88	$1,058	$505	$402	$4,581

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Arizona Agribusiness & Equine Center, Inc.	078510000	$704,660	$29,019	$207,931	$97,557	$92,838	$1,132,005
Total Attending ADM: 197.832	Per ADM Amounts:	$3,562	$147	$1,051	$493	$469	$5,722
Arizona Agribusiness & Equine Center, Inc.	078587000	$1,052,942	$31,109	$374,094	$183,238	$189,953	$1,831,336
Total Attending ADM: 385.020	Per ADM Amounts:	$2,735	$81	$972	$476	$493	$4,756
Arizona Call-a-Teen Youth Resources, Inc.	078723000	$269,676	$3,050	$165,500	$98,980	$203,525	$740,731
Total Attending ADM: 101.266	Per ADM Amounts:	$2,663	$30	$1,634	$977	$2,010	$7,315
Arizona Connections Academy Charter School, Inc.	078511000	$9,129,834	$11,036	$2,055,812	$40,807	$1,004,723	$12,242,212
Total Attending ADM: 1,849.565	Per ADM Amounts:	$4,936	$6	$1,112	$22	$543	$6,619
Arizona Montessori Charter School at Anthem	078991000	$795,947	$29,011	$665,633	$131,541	$182,431	$1,804,563
Total Attending ADM: 251.156	Per ADM Amounts:	$3,169	$116	$2,650	$524	$726	$7,185
Arizona School For The Arts	078722000	$3,355,276	$71,122	$829,663	$170,083	$487,352	$4,913,496
Total Attending ADM: 820.435	Per ADM Amounts:	$4,090	$87	$1,011	$207	$594	$5,989
ASU Preparatory Academy	078546000	$2,053,249	$107,361	$310,077	$314,444	$1,565,061	$4,350,192
Total Attending ADM: 705.177	Per ADM Amounts:	$2,912	$152	$440	$446	$2,219	$6,169
ASU Preparatory Academy	078207000	$1,342,802	$167,458	$122,469	$99,016	$893,020	$2,624,765
Total Attending ADM: 336.761	Per ADM Amounts:	$3,987	$497	$364	$294	$2,652	$7,794
ASU Preparatory Academy	078208000	$765,286	$73,317	$211,792	$39,542	$410,769	$1,500,706
Total Attending ADM: 139.595	Per ADM Amounts:	$5,482	$525	$1,517	$283	$2,943	$10,750
ASU Preparatory Academy	078205000	$2,013,839	$107,361	$323,997	$224,126	$373,026	$3,042,349
Total Attending ADM: 466.096	Per ADM Amounts:	$4,321	$230	$695	$481	$800	$6,527
Avondale Learning dba Precision Academy	078614000	$393,162	$2,534	$132,057	$48,467	$101,494	$677,714
Total Attending ADM: 105.459	Per ADM Amounts:	$3,728	$24	$1,252	$460	$962	$6,426
AZ Compass Schools, Inc.	078542000	$311,877	$5,310	$194,638	$64,502	$867,281	$1,443,608
Total Attending ADM: 91.745	Per ADM Amounts:	$3,399	$58	$2,122	$703	$9,453	$15,735
Ball Charter Schools (Dobson)	078988000	$1,961,726	$154,933	$431,348	$75,804	$1,133,352	$3,757,163
Total Attending ADM: 535.826	Per ADM Amounts:	$3,661	$289	$805	$141	$2,115	$7,012
Ball Charter Schools (Hearn)	078987000	$2,053,905	$234,594	$732,116	$64,980	$834,351	$3,919,946
Total Attending ADM: 590.994	Per ADM Amounts:	$3,475	$397	$1,239	$110	$1,412	$6,633
Ball Charter Schools (Val Vista)	078586000	$911,670	$151,317	$165,318	$47,336	$1,015,431	$2,291,072
Total Attending ADM: 261.356	Per ADM Amounts:	$3,488	$579	$633	$181	$3,885	$8,766

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
BASIS School, Inc	078403000	$1,679,400	$25,184	$1,603,012	$25,420	$138,840	$3,471,856
Total Attending ADM: 663.607	Per ADM Amounts:	$2,531	$38	$2,416	$38	$209	$5,232
BASIS School, Inc	078212000	$1,209,543	$4,616	$1,296,279	$11,962	$160,141	$2,682,541
Total Attending ADM: 504.526	Per ADM Amounts:	$2,397	$9	$2,569	$24	$317	$5,317
BASIS School, Inc.	078736000	$2,248,567	$27,209	$1,683,701	$20,744	$143,722	$4,123,943
Total Attending ADM: 754.400	Per ADM Amounts:	$2,981	$36	$2,232	$27	$191	$5,467
BASIS School, Inc.	078575000	$1,829,967	$31,499	$1,502,404	$23,499	$142,289	$3,529,658
Total Attending ADM: 654.966	Per ADM Amounts:	$2,794	$48	$2,294	$36	$217	$5,389
BASIS School, Inc.	078588000	$1,842,237	$98,133	$1,551,987	$35,142	$160,810	$3,688,309
Total Attending ADM: 699.828	Per ADM Amounts:	$2,632	$140	$2,218	$50	$230	$5,270
BASIS School, Inc.	078589000	$1,981,531	$42,263	$1,606,049	$37,486	$126,721	$3,794,050
Total Attending ADM: 681.919	Per ADM Amounts:	$2,906	$62	$2,355	$55	$186	$5,564
BASIS School, Inc.	078225000	$852,415	$11,931	$921,023	$10,036	$99,004	$1,894,409
Total Attending ADM: 353.488	Per ADM Amounts:	$2,411	$34	$2,606	$28	$280	$5,359
Bell Canyon Charter School, Inc	078972000	$315,069	$71,240	$876,065	$182,806	$370,223	$1,815,403
Total Attending ADM: 373.482	Per ADM Amounts:	$844	$191	$2,346	$489	$991	$4,861
Benchmark School, Inc.	078766000	$1,391,185	$77,207	$309,413	$50,492	$468,374	$2,296,671
Total Attending ADM: 373.556	Per ADM Amounts:	$3,724	$207	$828	$135	$1,254	$6,148
Benjamin Franklin Charter School	078754000	$6,265,966	$233,498	$2,185,873	$484,679	$5,655,090	$14,825,106
Total Attending ADM: 2,403.102	Per ADM Amounts:	$2,607	$97	$910	$202	$2,353	$6,169
Blueprint Education	078745000	$1,764,748	$45,136	$415,432	$166,537	$651,309	$3,043,162
Total Attending ADM: 333.980	Per ADM Amounts:	$5,284	$135	$1,244	$499	$1,950	$9,112
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	$1,080,532	$91,277	$176,239	$41,995	$408,543	$1,798,586
Total Attending ADM: 221.276	Per ADM Amounts:	$4,883	$413	$796	$190	$1,846	$8,128
Bradley Academy of Excellence, Inc.	078746000	$1,174,588	$154,161	$161,672	$69,821	$1,640,368	$3,200,610
Total Attending ADM: 384.876	Per ADM Amounts:	$3,052	$401	$420	$181	$4,262	$8,316
Bright Beginnings School, Inc.	078762000	$1,440,918	$14,777	$587,649	$11,190	$1,151,304	$3,205,838
Total Attending ADM: 446.954	Per ADM Amounts:	$3,224	$33	$1,315	$25	$2,576	$7,173
CAFA, Inc. dba Learning Foundation and Performing	078565000	$939,468	$75,779	$140,788	$85,574	$751,371	$1,992,980
Total Attending ADM: 241.718	Per ADM Amounts:	$3,887	$314	$582	$354	$3,108	$8,245

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
CAFA, Inc. dba Learning Foundation and Performing	078564000	$1,509,655	$410,055	$281,485	$97,714	$1,656,250	$3,955,159
Total Attending ADM: 526.354	Per ADM Amounts:	$2,868	$779	$535	$186	$3,147	$7,514
CAFA, Inc. dba Learning Foundation Performing	098749000	$635,820	$25,235	$127,139	$118,221	$494,347	$1,400,762
Total Attending ADM: 169.809	Per ADM Amounts:	$3,744	$149	$749	$696	$2,911	$8,249
Calibre Academy	078909000	$2,448,831	$49,984	$1,540,186	$26,363	$970,287	$5,035,651
Total Attending ADM: 818.679	Per ADM Amounts:	$2,991	$61	$1,881	$32	$1,185	$6,151
Cambridge Academy East, Inc	078768000	$1,558,751	$8,869	$520,903	$144,388	$351,654	$2,584,565
Total Attending ADM: 538.562	Per ADM Amounts:	$2,894	$16	$967	$268	$653	$4,799
Camelback Education, Inc	078959000	$2,099,881	$240,781	$425,558	$112,799	$1,137,888	$4,016,907
Total Attending ADM: 484.134	Per ADM Amounts:	$4,337	$497	$879	$233	$2,350	$8,297
Camino Montessori	078211000	$33,065	$144,462	$142,288	$27,530	$137,306	$484,651
Total Attending ADM: 27.802	Per ADM Amounts:	$1,189	$5,196	$5,118	$990	$4,939	$17,432
Candeo Schools, Inc.	078534000	$1,054,686	$103,813	$417,573	$19,801	$217,816	$1,813,689
Total Attending ADM: 437.199	Per ADM Amounts:	$2,412	$237	$955	$45	$498	$4,148
Career Success Schools	078524000	$1,830,306	$68,409	$1,065,240	$330,861	$1,868,299	$5,163,115
Total Attending ADM: 766.670	Per ADM Amounts:	$2,387	$89	$1,389	$432	$2,437	$6,734
Challenge Foundation Academies of Arizona, Inc.	078550000	$2,143,861	$93,872	$643,359	$51,253	$1,115,116	$4,047,461
Total Attending ADM: 598.502	Per ADM Amounts:	$3,582	$157	$1,075	$86	$1,863	$6,763
Challenge School, Inc.	078772000	$2,053,753	$139,264	$765,118	$218,280	$705,912	$3,882,327
Total Attending ADM: 557.387	Per ADM Amounts:	$3,685	$250	$1,373	$392	$1,266	$6,965
Challenger Basic School, Inc.	078957000	$814,609	$108,621	$479,075	$35,391	$191,893	$1,629,589
Total Attending ADM: 289.424	Per ADM Amounts:	$2,815	$375	$1,655	$122	$663	$5,630
Chandler Preparatory Academy	078515000	$2,888,222	$309,842	$1,122,014	$0	$1,085,989	$5,406,067
Total Attending ADM: 674.371	Per ADM Amounts:	$4,283	$459	$1,664	$0	$1,610	$8,016
Choice Academies, Inc.	078549000	$2,186,111	$37,000	$819,969	$163,300	$2,589,363	$5,795,743
Total Attending ADM: 773.566	Per ADM Amounts:	$2,826	$48	$1,060	$211	$3,347	$7,492
Cholla Academy	078995000	$1,049,589	$46,970	$356,750	$25,979	$338,876	$1,818,164
Total Attending ADM: 235.263	Per ADM Amounts:	$4,461	$200	$1,516	$110	$1,440	$7,728
Concordia Charter School, Inc.	078530000	$421,043	$34,989	$310,301	$21,176	$489,446	$1,276,955
Total Attending ADM: 113.856	Per ADM Amounts:	$3,698	$307	$2,725	$186	$4,299	$11,216

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Cornerstone Charter School,Inc	078994000	$690,409	$9,941	$511,750	$25,006	$397,928	$1,635,034
Total Attending ADM: 229.399	Per ADM Amounts:	$3,010	$43	$2,231	$109	$1,735	$7,127
Cortez Park Charter Middle School, Inc.	078975000	$495,090	$36,862	$386,509	$60,666	$299,055	$1,278,182
Total Attending ADM: 229.224	Per ADM Amounts:	$2,160	$161	$1,686	$265	$1,305	$5,576
Country Gardens Charter Schools	078513000	$1,024,398	$43,350	$377,736	$110,162	$992,156	$2,547,802
Total Attending ADM: 344.510	Per ADM Amounts:	$2,973	$126	$1,096	$320	$2,880	$7,395
Crown Charter School, Inc	078921000	$890,407	$18,995	$753,741	$54,489	$153,841	$1,871,473
Total Attending ADM: 295.871	Per ADM Amounts:	$3,009	$64	$2,548	$184	$520	$6,325
Daisy Education Corporation dba Sonoran Science	078569000	$381,530	$18,354	$194,454	$4,413	$456,455	$1,055,206
Total Attending ADM: 101.344	Per ADM Amounts:	$3,765	$181	$1,919	$44	$4,504	$10,412
Deer Valley Charter Schools, Inc.	078934000	$206,973	$5,757	$164,425	$72,405	$123,093	$572,653
Total Attending ADM: 94.848	Per ADM Amounts:	$2,182	$61	$1,734	$763	$1,298	$6,038
Desert Heights Charter Schools	078621000	$2,031,784	$61,058	$904,503	$418,595	$2,016,838	$5,432,778
Total Attending ADM: 733.176	Per ADM Amounts:	$2,771	$83	$1,234	$571	$2,751	$7,410
EAGLE College Prep II, Inc. dba EAGLE College	078202000	$592,487	$148,492	$645,066	$1,294	$701,113	$2,088,452
Total Attending ADM: 195.408	Per ADM Amounts:	$3,032	$760	$3,301	$7	$3,588	$10,688
EAGLE South Mountain Charter, Inc.	078541000	$145,441	$1,748,399	$810,997	$10,087	$1,714,366	$4,429,290
Total Attending ADM: 604.806	Per ADM Amounts:	$240	$2,891	$1,341	$17	$2,835	$7,323
East Mesa Charter Elementary School, Inc.	078509000	$428,309	$143,160	$485,809	$134,617	$110,147	$1,302,042
Total Attending ADM: 594.374	Per ADM Amounts:	$721	$241	$817	$226	$185	$2,191
East Valley Academy	078683000	$134,502	$7,458	$12,248	$8,594	$24,415	$187,217
Total Attending ADM: 28.253	Per ADM Amounts:	$4,761	$264	$434	$304	$864	$6,626
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	$1,426,893	$73,069	$557,200	$3,662	$975,417	$3,036,241
Total Attending ADM: 412.970	Per ADM Amounts:	$3,455	$177	$1,349	$9	$2,362	$7,352
Edkey, Inc. - Pathfinder Academy	078742000	$746,058	$47,545	$405,969	$1	$395,090	$1,594,663
Total Attending ADM: 184.810	Per ADM Amounts:	$4,037	$257	$2,197	$0	$2,138	$8,629
Edkey, Inc. - Redwood Academy	078740000	$984,279	$23,542	$481,907	$11,775	$822,521	$2,324,024
Total Attending ADM: 287.115	Per ADM Amounts:	$3,428	$82	$1,678	$41	$2,865	$8,094
Edkey, Inc. - Sequoia Charter School	078915000	$4,113,741	$119,560	$5,352,351	$272,854	$8,825,654	$18,684,160
Total Attending ADM: 1,046.599	Per ADM Amounts:	$3,931	$114	$5,114	$261	$8,433	$17,852

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Edkey, Inc. - Sequoia Choice Schools	078705000	$3,203,213	$344,223	$1,350,484	$39,427	$693,004	$5,630,351
Total Attending ADM: 666.743	Per ADM Amounts:	$4,804	$516	$2,025	$59	$1,039	$8,445
Edkey, Inc. - Sequoia Pathway Academy	078246000	$2,401,312	$188,152	$1,121,981	$25,131	$2,466,985	$6,203,561
Total Attending ADM: 962.080	Per ADM Amounts:	$2,496	$196	$1,166	$26	$2,564	$6,448
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	$596,846	$14,731	$399,476	$157,643	$435,562	$1,604,258
Total Attending ADM: 71.064	Per ADM Amounts:	$8,399	$207	$5,621	$2,218	$6,129	$22,575
Edkey, Inc. - Sequoia Village School	078917000	$817,378	$18,069	$305,090	$11,862	$1,097,737	$2,250,136
Total Attending ADM: 256.127	Per ADM Amounts:	$3,191	$71	$1,191	$46	$4,286	$8,785
Educational Options Foundation	078558000	$380,814	$42,626	$633,274	$68,839	$381,921	$1,507,474
Total Attending ADM: 351.211	Per ADM Amounts:	$1,084	$121	$1,803	$196	$1,087	$4,292
EduPreneurship, Inc.	078717000	$276,140	$6,618	$124,267	$120,142	$150,954	$678,121
Total Attending ADM: 74.402	Per ADM Amounts:	$3,711	$89	$1,670	$1,615	$2,029	$9,114
E-Institute Charter Schools, Inc.	078911000	$1,000,218	$15,113	$2,097,373	$1,350	$1,278,599	$4,392,653
Total Attending ADM: 855.356	Per ADM Amounts:	$1,169	$18	$2,452	$2	$1,495	$5,135
Employ-Ability Unlimited, Inc.	078664000	$672,638	$17,327	$248,070	$28,677	$591,512	$1,558,224
Total Attending ADM: 256.735	Per ADM Amounts:	$2,620	$67	$966	$112	$2,304	$6,069
Empower College Prep	078401000	$674,812	$301,664	$289,678	$145,836	$313,560	$1,725,550
Total Attending ADM: 181.588	Per ADM Amounts:	$3,716	$1,661	$1,595	$803	$1,727	$9,503
Esperanza Community Collegial Academy	078505000	$83,100	$519	$37,329	$21,362	$20,235	$162,545
Total Attending ADM: 33.226	Per ADM Amounts:	$2,501	$16	$1,123	$643	$609	$4,892
Espiritu Community Development Corp.	078711000	$1,766,202	$72,494	$743,432	$170,725	$1,665,929	$4,418,782
Total Attending ADM: 297.132	Per ADM Amounts:	$5,944	$244	$2,502	$575	$5,607	$14,871
Espiritu Community Development Corp.	078103000	$1,766,202	$72,494	$743,432	$170,725	$1,665,929	$4,418,782
Total Attending ADM: 403.196	Per ADM Amounts:	$4,381	$180	$1,844	$423	$4,132	$10,959
Excalibur Charter Schools, Inc.	078901000	$826,832	$10,656	$379,552	$150,599	$711,141	$2,078,780
Total Attending ADM: 326.115	Per ADM Amounts:	$2,535	$33	$1,164	$462	$2,181	$6,374
Fit Kids, Inc. dba Champion Schools	078785000	$1,278,033	$153,644	$457,929	$342,859	$1,730,065	$3,962,530
Total Attending ADM: 527.230	Per ADM Amounts:	$2,424	$291	$869	$650	$3,281	$7,516
Florence Crittenton Services of Arizona, Inc.	078608000	$882,410	$155,696	$200,636	$55,971	$585,040	$1,879,753
Total Attending ADM: 124.290	Per ADM Amounts:	$7,100	$1,253	$1,614	$450	$4,707	$15,124

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Foothills Academy	078628000	$1,210,253	$31,678	$604,768	$107,747	$715,092	$2,669,538
Total Attending ADM: 367.318	Per ADM Amounts:	$3,295	$86	$1,646	$293	$1,947	$7,268
Fountain Hills Charter School	078755000	$411,323	$10,846	$61,634	$1,000	$435,023	$919,826
Total Attending ADM: 122.630	Per ADM Amounts:	$3,354	$88	$503	$8	$3,547	$7,501
Freedom Academy, Inc.	078528000	$1,351,890	$32,029	$438,086	$155,916	$510,891	$2,488,812
Total Attending ADM: 363.155	Per ADM Amounts:	$3,723	$88	$1,206	$429	$1,407	$6,853
Friendly House, Inc.	078611000	$998,195	$230,190	$518,610	$43,606	$920,957	$2,711,558
Total Attending ADM: 351.037	Per ADM Amounts:	$2,844	$656	$1,477	$124	$2,624	$7,724
GAR, LLC dba Student Choice High School	078679000	$366,708	$91,726	$245,369	$1,449	$505,934	$1,211,186
Total Attending ADM: 216.725	Per ADM Amounts:	$1,692	$423	$1,132	$7	$2,334	$5,589
Gem Charter School, Inc.	078774000	$98,459	$4,371	$81,852	$23,585	$45,331	$253,598
Total Attending ADM: 31.810	Per ADM Amounts:	$3,095	$137	$2,573	$741	$1,425	$7,972
Genesis Program, Inc.	078708000	$521,358	$10,235	$368,541	$41,385	$215,136	$1,156,655
Total Attending ADM: 132.618	Per ADM Amounts:	$3,931	$77	$2,779	$312	$1,622	$8,722
George Gervin Youth Center, Inc.	078585000	$186,012	$46,093	$325	$40,933	$1,286,955	$1,560,318
Total Attending ADM: 97.984	Per ADM Amounts:	$1,898	$470	$3	$418	$13,134	$15,924
Glendale Preparatory Academy	078540000	$1,387,734	$185,549	$1,277,486	$0	$646,185	$3,496,954
Total Attending ADM: 396.084	Per ADM Amounts:	$3,504	$468	$3,225	$0	$1,631	$8,829
Global Renaissance Academy of Distinguished	078663000	$522,992	$13,439	$52,314	$22,672	$32,022	$643,439
Total Attending ADM: 98.818	Per ADM Amounts:	$5,292	$136	$529	$229	$324	$6,511
Happy Valley School, Inc.	078998000	$1,940,117	$168,487	$523,537	$362,205	$1,016,640	$4,010,986
Total Attending ADM: 641.843	Per ADM Amounts:	$3,023	$263	$816	$564	$1,584	$6,249
Happy Valley School, Inc.	078594000	$454,664	$3,191	$185,248	$70,630	$207,091	$920,824
Total Attending ADM: 135.051	Per ADM Amounts:	$3,367	$24	$1,372	$523	$1,533	$6,818
Heritage Academy, Inc.	078712000	$3,529,479	$162,501	$485,834	$16,321	$642,091	$4,836,226
Total Attending ADM: 679.806	Per ADM Amounts:	$5,192	$239	$715	$24	$945	$7,114
Heritage Elementary School	078985000	$1,349,145	$14,409	$846,432	$401,093	$1,975,270	$4,586,349
Total Attending ADM: 744.688	Per ADM Amounts:	$1,812	$19	$1,137	$539	$2,652	$6,159
Hillcrest Academy, Inc.	078704000	$144,514	$13,851	$151,407	$14,489	$225,131	$549,392
Total Attending ADM: 77.176	Per ADM Amounts:	$1,873	$179	$1,962	$188	$2,917	$7,119

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Hirsch Academy A Challenge Foundation	078204000	$309,166	$2,558	$147,245	$12,641	$90,146	$561,756
Total Attending ADM: 61.589	Per ADM Amounts:	$5,020	$42	$2,391	$205	$1,464	$9,121
Horizon Community Learning Center, Inc.	078752000	$5,006,601	$304,134	$1,225,803	$586,063	$1,242,911	$8,365,512
Total Attending ADM: 1,409.582	Per ADM Amounts:	$3,552	$216	$870	$416	$882	$5,935
Humanities and Sciences Academy of the United	078713000	$958,913	$35,402	$225,096	$17,262	$29,872	$1,266,545
Total Attending ADM: 250.724	Per ADM Amounts:	$3,825	$141	$898	$69	$119	$5,052
Imagine Avondale Elementary, Inc.	078535000	$1,361,035	$105,457	$801,612	$46,887	$1,208,370	$3,523,361
Total Attending ADM: 526.043	Per ADM Amounts:	$2,587	$200	$1,524	$89	$2,297	$6,698
Imagine Avondale Middle, Inc.	078553000	$309,175	$105,658	$404,062	$14,699	$195,860	$1,029,454
Total Attending ADM: 161.214	Per ADM Amounts:	$1,918	$655	$2,506	$91	$1,215	$6,386
Imagine Camelback Middle, Inc.	078531000	$239,163	$35,611	$280,136	$24,729	$370,776	$950,415
Total Attending ADM: 139.932	Per ADM Amounts:	$1,709	$254	$2,002	$177	$2,650	$6,792
Imagine Charter Elementary at Camelback, Inc.	078519000	$747,840	$42,526	$915,910	$75,466	$1,058,744	$2,840,486
Total Attending ADM: 454.620	Per ADM Amounts:	$1,645	$94	$2,015	$166	$2,329	$6,248
Imagine Charter Elementary at Desert West, Inc.	078520000	$1,435,117	$85,618	$1,197,097	$164,338	$1,304,593	$4,186,763
Total Attending ADM: 745.803	Per ADM Amounts:	$1,924	$115	$1,605	$220	$1,749	$5,614
Imagine Coolidge Elementary, Inc.	078536000	$1,634,956	$83,965	$1,080,153	$150,238	$1,253,951	$4,203,263
Total Attending ADM: 686.845	Per ADM Amounts:	$2,380	$122	$1,573	$219	$1,826	$6,120
Imagine Desert West Middle, Inc.	078532000	$520,605	$49,745	$457,484	$61,307	$373,175	$1,462,316
Total Attending ADM: 281.328	Per ADM Amounts:	$1,851	$177	$1,626	$218	$1,326	$5,198
Imagine Elementary at Tempe, Inc.	078523000	$825,656	$84,637	$733,964	$122,993	$870,778	$2,638,028
Total Attending ADM: 258.594	Per ADM Amounts:	$3,193	$327	$2,838	$476	$3,367	$10,201
Imagine Middle at East Mesa, Inc.	078521000	$91,463	$89,796	$106,776	$10,350	$14,614	$312,999
Total Attending ADM: 106.932	Per ADM Amounts:	$855	$840	$999	$97	$137	$2,927
Imagine Middle at Surprise, Inc.	078522000	$789,335	$71,398	$458,530	$61,198	$1,413,400	$2,793,861
Total Attending ADM: 287.707	Per ADM Amounts:	$2,744	$248	$1,594	$213	$4,913	$9,711
Imagine Prep Coolidge, Inc.	078547000	$1,505,869	$242,152	$1,147,188	$128,222	$1,320,018	$4,343,449
Total Attending ADM: 603.567	Per ADM Amounts:	$2,495	$401	$1,901	$212	$2,187	$7,196
Imagine Prep Superstition, Inc.	078537000	$557,504	$77,598	$541,799	$34,809	$1,057,536	$2,269,246
Total Attending ADM: 119.270	Per ADM Amounts:	$4,674	$651	$4,543	$292	$8,867	$19,026

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Imagine Prep Surprise, Inc.	078538000	$318,606	$76,841	$627,426	$96,132	$650,372	$1,769,377
Total Attending ADM: 186.238	Per ADM Amounts:	$1,711	$413	$3,369	$516	$3,492	$9,501
Imagine Superstition Middle, Inc.	078552000	$286,934	$20,126	$341,909	$35,547	$152,191	$836,707
Total Attending ADM: 97.162	Per ADM Amounts:	$2,953	$207	$3,519	$366	$1,566	$8,611
Incito Schools	078210000	$411,741	$76,232	$316,461	$86,068	$529,860	$1,420,362
Total Attending ADM: 177.437	Per ADM Amounts:	$2,320	$430	$1,784	$485	$2,986	$8,005
Integrity Education Incorporated	078751000	$154,215	$5,564	$110,737	$3,064	$191,143	$464,723
Total Attending ADM: 58.111	Per ADM Amounts:	$2,654	$96	$1,906	$53	$3,289	$7,997
Intelli-School, Inc.	078741000	$179,758	$4,364	$207,964	$49,808	$132,876	$574,770
Total Attending ADM: 121.321	Per ADM Amounts:	$1,482	$36	$1,714	$411	$1,095	$4,738
International Charter School of Arizona	078583000	$69,725	$254	$28,864	$27,727	$37,487	$164,057
Total Attending ADM: 22.281	Per ADM Amounts:	$3,129	$11	$1,295	$1,244	$1,682	$7,363
International Commerce Secondary Schools, Inc.	078710000	$1,902,214	$127,325	$459,668	$39,664	$56,901	$2,585,772
Total Attending ADM: 444.711	Per ADM Amounts:	$4,277	$286	$1,034	$89	$128	$5,814
James Madison Preparatory School	078795000	$1,124,644	$19,867	$99,169	$173,756	$223,166	$1,640,602
Total Attending ADM: 191.044	Per ADM Amounts:	$5,887	$104	$519	$910	$1,168	$8,588
James Sandoval Preparatory High School	078928000	$325,723	$8,553	$368,982	$94,088	$272,865	$1,070,211
Total Attending ADM: 104.352	Per ADM Amounts:	$3,121	$82	$3,536	$902	$2,615	$10,256
Kaizen Education Foundation dba Advance U	078240000	$359,694	$44,769	$256,579	$6,077	$400,581	$1,067,700
Total Attending ADM: 53.860	Per ADM Amounts:	$6,678	$831	$4,764	$113	$7,437	$19,824
Kaizen Education Foundation dba Discover U	078230000	$512,479	$83,571	$311,421	$8,439	$352,412	$1,268,322
Total Attending ADM: 96.635	Per ADM Amounts:	$5,303	$865	$3,223	$87	$3,647	$13,125
Kaizen Education Foundation dba El Dorado High	078718000	$993,673	$23,467	$955,059	$43,528	$1,242,023	$3,257,750
Total Attending ADM: 185.349	Per ADM Amounts:	$5,361	$127	$5,153	$235	$6,701	$17,576
Kaizen Education Foundation dba Gilbert Arts Public	078570000	$419,724	$10,157	$212,240	$101,607	$258,846	$1,002,574
Total Attending ADM: 119.236	Per ADM Amounts:	$3,520	$85	$1,780	$852	$2,171	$8,408
Kaizen Education Foundation dba Havasu	078580000	$928,111	$18,469	$455,186	$66,675	$526,015	$1,994,456
Total Attending ADM: 277.425	Per ADM Amounts:	$3,345	$67	$1,641	$240	$1,896	$7,189
Kaizen Education Foundation dba Liberty Arts	078571000	$868,447	$18,913	$490,729	$94,124	$837,596	$2,309,809
Total Attending ADM: 276.316	Per ADM Amounts:	$3,143	$68	$1,776	$341	$3,031	$8,359

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Kaizen Education Foundation dba Maya High	078949000	$855,833	$129,068	$979,998	$88,012	$905,100	$2,958,011
Total Attending ADM: 429.207	Per ADM Amounts:	$1,994	$301	$2,283	$205	$2,109	$6,892
Kaizen Education Foundation dba Mission Heights	078576000	$901,783	$28,631	$697,539	$6,205	$957,627	$2,591,785
Total Attending ADM: 311.162	Per ADM Amounts:	$2,898	$92	$2,242	$20	$3,078	$8,329
Kaizen Education Foundation dba South Pointe	078999000	$954,535	$28,143	$430,574	$99,465	$1,357,243	$2,869,960
Total Attending ADM: 313.555	Per ADM Amounts:	$3,044	$90	$1,373	$317	$4,329	$9,153
Kaizen Education Foundation dba South Pointe	078765000	$651,121	$20,083	$335,877	$23,997	$859,774	$1,890,852
Total Attending ADM: 223.869	Per ADM Amounts:	$2,908	$90	$1,500	$107	$3,841	$8,446
Kaizen Education Foundation dba Summit High	078952000	$877,988	$33,587	$838,737	$47,772	$676,992	$2,475,076
Total Attending ADM: 357.257	Per ADM Amounts:	$2,458	$94	$2,348	$134	$1,895	$6,928
Kaizen Education Foundation dba Tempe	078954000	$413,387	$10,294	$262,252	$480	$531,629	$1,218,042
Total Attending ADM: 135.820	Per ADM Amounts:	$3,044	$76	$1,931	$4	$3,914	$8,968
Kaizen Education Foundation dba Vista Grove	078567000	$958,414	$17,309	$680,135	$117,788	$988,978	$2,762,624
Total Attending ADM: 337.456	Per ADM Amounts:	$2,840	$51	$2,015	$349	$2,931	$8,187
Kaizen Education Foundation dba Vista Grove	078946000	$188,371	$4,369	$132,986	$480	$187,344	$513,550
Total Attending ADM: 70.912	Per ADM Amounts:	$2,656	$62	$1,875	$7	$2,642	$7,242
Keystone Montessori Charter School, Inc.	078779000	$1,640,896	$39,460	$527,388	$0	$722,928	$2,930,672
Total Attending ADM: 210.946	Per ADM Amounts:	$7,779	$187	$2,500	$0	$3,427	$13,893
Khalsa Montessori Elementary Schools	078759000	$501,433	$34,720	$251,411	$7,291	$99,972	$894,827
Total Attending ADM: 134.926	Per ADM Amounts:	$3,716	$257	$1,863	$54	$741	$6,632
LEAD Charter Schools	078968000	$1,492,118	$62,747	$485,683	$13,416	$1,774,240	$3,828,204
Total Attending ADM: 462.032	Per ADM Amounts:	$3,229	$136	$1,051	$29	$3,840	$8,286
LEAD Charter Schools	078101000	$915,802	$30,618	$294,759	$7,203	$1,161,495	$2,409,877
Total Attending ADM: 303.281	Per ADM Amounts:	$3,020	$101	$972	$24	$3,830	$7,946
Legacy Education Group	078507000	$501,510	$4,070	$390,085	$390,085	$254,155	$1,539,905
Total Attending ADM: 128.686	Per ADM Amounts:	$3,897	$32	$3,031	$3,031	$1,975	$11,966
Legacy Schools	078685000	$833,102	$19,574	$256,127	$99,177	$838,274	$2,046,254
Total Attending ADM: 220.222	Per ADM Amounts:	$3,783	$89	$1,163	$450	$3,806	$9,292
Legacy Traditional Charter School - Laveen Village	078215000	$1,454,200	$85,334	$997,944	$255,706	$475,380	$3,268,564
Total Attending ADM: 708.293	Per ADM Amounts:	$2,053	$120	$1,409	$361	$671	$4,615

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Legacy Traditional Charter Schools - Casa Grande	078245000	$1,801,689	$65,370	$1,295,805	$229,433	$591,974	$3,984,271
Total Attending ADM: 948.346	Per ADM Amounts:	$1,900	$69	$1,366	$242	$624	$4,201
Legacy Traditional School - Gilbert	078229000	$2,002,294	$114,729	$1,136,837	$270,446	$540,134	$4,064,440
Total Attending ADM: 798.995	Per ADM Amounts:	$2,506	$144	$1,423	$338	$676	$5,087
Liberty Traditional Charter School	078784000	$1,088,453	$39,610	$681,043	$226,370	$779,952	$2,815,428
Total Attending ADM: 511.852	Per ADM Amounts:	$2,126	$77	$1,331	$442	$1,524	$5,500
Life Skills Center of Arizona, Inc.	078980000	$832,200	$59,107	$521,402	$327,271	$271,510	$2,011,490
Total Attending ADM: 251.636	Per ADM Amounts:	$3,307	$235	$2,072	$1,301	$1,079	$7,994
Little Lamb Community School	078997000	$1,052,040	$72,846	$165,290	$169,410	$628,229	$2,087,815
Total Attending ADM: 241.037	Per ADM Amounts:	$4,365	$302	$686	$703	$2,606	$8,662
Maricopa County Community College District dba	078647000	$1,263,720	$40,047	$347,165	$122,935	$46,760	$1,820,627
Total Attending ADM: 258.318	Per ADM Amounts:	$4,892	$155	$1,344	$476	$181	$7,048
Maryvale Preparatory Academy	078592000	$946,722	$127,656	$375,471	$0	$343,736	$1,793,585
Total Attending ADM: 187.622	Per ADM Amounts:	$5,046	$680	$2,001	$0	$1,832	$9,560
MCCCD on behalf of Phoenix College Preparatory	078743000	$316,538	$6,594	$187,925	$8,906	$13,440	$533,403
Total Attending ADM: 67.395	Per ADM Amounts:	$4,697	$98	$2,788	$132	$199	$7,915
Mesa Preparatory Academy, Inc.	078527000	$1,677,595	$216,884	$938,842	$0	$398,587	$3,231,908
Total Attending ADM: 410.133	Per ADM Amounts:	$4,090	$529	$2,289	$0	$972	$7,880
Metropolitan Arts Institute, Inc.	078906000	$850,236	$79,085	$444,630	$65,754	$333,010	$1,772,715
Total Attending ADM: 252.045	Per ADM Amounts:	$3,373	$314	$1,764	$261	$1,321	$7,033
Midtown Primary School	078976000	$334,992	$17,050	$153,369	$197,204	$85,646	$788,261
Total Attending ADM: 91.283	Per ADM Amounts:	$3,670	$187	$1,680	$2,160	$938	$8,635
Milestones Charter School	078791000	$653,210	$15,940	$218,145	$328,889	$313,369	$1,529,553
Total Attending ADM: 242.033	Per ADM Amounts:	$2,699	$66	$901	$1,359	$1,295	$6,320
Montessori Academy, Inc.	078977000	$951,600	$24,254	$526,806	$115,128	$604,433	$2,222,221
Total Attending ADM: 177.153	Per ADM Amounts:	$5,372	$137	$2,974	$650	$3,412	$12,544
Montessori Day Public Schools Chartered, Inc.	078758000	$834,657	$82,701	$298,587	$9,552	$702,085	$1,927,582
Total Attending ADM: 254.172	Per ADM Amounts:	$3,284	$325	$1,175	$38	$2,762	$7,584
Montessori Education Centre Charter School	078763000	$1,604,804	$80,524	$265,399	$1	$158,396	$2,109,124
Total Attending ADM: 419.871	Per ADM Amounts:	$3,822	$192	$632	$0	$377	$5,023

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Montessori House, Inc.	078936000	$207,009	$14,575	$29,915	$6,337	$50,307	$308,143
Total Attending ADM: 47.230	Per ADM Amounts:	$4,383	$309	$633	$134	$1,065	$6,524
Morrison Education Group, Inc.	078556000	$861,555	$30,454	$381,379	$805	$481,058	$1,755,251
Total Attending ADM: 263.439	Per ADM Amounts:	$3,270	$116	$1,448	$3	$1,826	$6,663
New Horizon School for the Performing Arts	078771000	$448,991	$39,021	$282,106	$78,251	$494,477	$1,342,846
Total Attending ADM: 160.049	Per ADM Amounts:	$2,805	$244	$1,763	$489	$3,090	$8,390
New School For The Arts	078903000	$561,832	$60,431	$389,568	$25,973	$149,044	$1,186,848
Total Attending ADM: 194.464	Per ADM Amounts:	$2,889	$311	$2,003	$134	$766	$6,103
New School for the Arts Middle School	078981000	$203,611	$17,756	$105,725	$15,701	$131,245	$474,038
Total Attending ADM: 77.219	Per ADM Amounts:	$2,637	$230	$1,369	$203	$1,700	$6,139
New World Educational Center	078760000	$652,492	$51,152	$331,092	$95,694	$382,184	$1,512,614
Total Attending ADM: 196.922	Per ADM Amounts:	$3,313	$260	$1,681	$486	$1,941	$7,681
Noah Webster Schools - Mesa	078930000	$2,886,740	$342,438	$922,986	$350,453	$2,219,015	$6,721,632
Total Attending ADM: 957.991	Per ADM Amounts:	$3,013	$357	$963	$366	$2,316	$7,016
North Phoenix Preparatory Academy	078584000	$795,420	$54,321	$468,433	$0	$195,268	$1,513,442
Total Attending ADM: 196.891	Per ADM Amounts:	$4,040	$276	$2,379	$0	$992	$7,687
North Star Charter School, Inc.	078945000	$236,073	$13,168	$466,042	$1	$161,823	$877,107
Total Attending ADM: 115.248	Per ADM Amounts:	$2,048	$114	$4,044	$0	$1,404	$7,611
Ombudsman Educational Services, LTD, a	078563000	$1,301,394	$30,173	$714,496	$1	$453,836	$2,499,900
Total Attending ADM: 396.924	Per ADM Amounts:	$3,279	$76	$1,800	$0	$1,143	$6,298
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	$1,075,493	$20,554	$581,164	$1	$354,501	$2,031,713
Total Attending ADM: 316.393	Per ADM Amounts:	$3,399	$65	$1,837	$0	$1,120	$6,421
P.L.C. Charter Schools	078907000	$3,106,774	$184,942	$907,930	$220,387	$1,198,308	$5,618,341
Total Attending ADM: 1,098.579	Per ADM Amounts:	$2,828	$168	$826	$201	$1,091	$5,114
Pan-American Elementary Charter	078940000	$2,077,542	$65,687	$716,413	$180,540	$986,354	$4,026,536
Total Attending ADM: 718.864	Per ADM Amounts:	$2,890	$91	$997	$251	$1,372	$5,601
Paragon Education Corporation	078544000	$1,384,628	$105,471	$957,826	$35,904	$1,286,186	$3,770,015
Total Attending ADM: 475.565	Per ADM Amounts:	$2,912	$222	$2,014	$75	$2,705	$7,927
Paragon Management, Inc.	078912000	$6,084,985	$307,669	$1,700,943	$577,765	$1,562,132	$10,233,494
Total Attending ADM: 1,823.166	Per ADM Amounts:	$3,338	$169	$933	$317	$857	$5,613

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Paramount Education Studies Inc	078905000	$814,645	$73,557	$568,724	$16,044	$204,161	$1,677,131
Total Attending ADM: 328.145	Per ADM Amounts:	$2,483	$224	$1,733	$49	$622	$5,111
PAS Charter, Inc., dba Intelli-School	078963000	$350,255	$7,834	$388,536	$116,424	$293,408	$1,156,457
Total Attending ADM: 223.430	Per ADM Amounts:	$1,568	$35	$1,739	$521	$1,313	$5,176
Pathfinder Charter School Foundation	078792000	$1,427,831	$50,507	$993,871	$174,342	$773,390	$3,419,941
Total Attending ADM: 565.855	Per ADM Amounts:	$2,523	$89	$1,756	$308	$1,367	$6,044
Patriot Academy, Inc.	078733000	$332,250	$17,186	$116,501	$25,421	$175,412	$666,770
Total Attending ADM: 96.214	Per ADM Amounts:	$3,453	$179	$1,211	$264	$1,823	$6,930
Phoenix Advantage Charter School, Inc.	078714000	$984,637	$31,381	$784,588	$22,250	$2,374,110	$4,196,966
Total Attending ADM: 492.524	Per ADM Amounts:	$1,999	$64	$1,593	$45	$4,820	$8,521
Phoenix Collegiate Academy, Inc.	078559000	$1,436,553	$68,815	$706,182	$377,562	$766,424	$3,355,536
Total Attending ADM: 442.969	Per ADM Amounts:	$3,243	$155	$1,594	$852	$1,730	$7,575
Phoenix Education Management, LLC,	078716000	$2,058,974	$373,256	$1,310,970	$395,871	$693,618	$4,832,689
Total Attending ADM: 673.695	Per ADM Amounts:	$3,056	$554	$1,946	$588	$1,030	$7,173
Phoenix School of Academic Excellence The	078776000	$363,982	$31,302	$265,386	$46,931	$350,783	$1,058,384
Total Attending ADM: 131.411	Per ADM Amounts:	$2,770	$238	$2,020	$357	$2,669	$8,054
Pillar Charter School	078504000	$226,015	$12,612	$101,275	$29,904	$3,893	$373,699
Total Attending ADM: 29.404	Per ADM Amounts:	$7,687	$429	$3,444	$1,017	$132	$12,709
Pinnacle Education-Mesa, Inc.	078720000	$219,415	$823	$113,856	$7,589	$107,690	$449,373
Total Attending ADM: 52.616	Per ADM Amounts:	$4,170	$16	$2,164	$144	$2,047	$8,541
Pinnacle Education-Tempe, Inc.	078726000	$1,963,075	$2,534	$190,495	$488,798	$233,017	$2,877,919
Total Attending ADM: 557.935	Per ADM Amounts:	$3,518	$5	$341	$876	$418	$5,158
Pinnacle Education-WMCB, Inc.	078920000	$285,461	$314	$92,813	$7,589	$124,812	$510,989
Total Attending ADM: 62.584	Per ADM Amounts:	$4,561	$5	$1,483	$121	$1,994	$8,165
PLC Arts Academy at Scottsdale, Inc.	078598000	$536,162	$18,617	$142,642	$35,877	$988,761	$1,722,059
Total Attending ADM: 131.737	Per ADM Amounts:	$4,070	$141	$1,083	$272	$7,506	$13,072
Pointe Educational Services	078925000	$3,241,524	$252,771	$1,760,658	$352,245	$1,348,782	$6,955,980
Total Attending ADM: 1,553.531	Per ADM Amounts:	$2,087	$163	$1,133	$227	$868	$4,478
Precision Academy Systems, Inc	078670000	$33,306	$1,508,037	$730,339	$506,285	$1,063,216	$3,841,183
Total Attending ADM: 475.841	Per ADM Amounts:	$70	$3,169	$1,535	$1,064	$2,234	$8,072

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Premier Charter High School	078939000	$439,873	$66,143	$235,883	$200,154	$352,990	$1,295,043
Total Attending ADM: 239.798	Per ADM Amounts:	$1,834	$276	$984	$835	$1,472	$5,401
Primavera Technical Learning Center	078926000	$20,396,377	$358,898	$5,100,751	$2,158,256	$212,787	$28,227,069
Total Attending ADM: 5,017.959	Per ADM Amounts:	$4,065	$72	$1,016	$430	$42	$5,625
Reid Traditional Schools' Painted Rock Academy	078209000	$1,689,412	$33,625	$511,410	$123,425	$1,026,219	$3,384,091
Total Attending ADM: 446.250	Per ADM Amounts:	$3,786	$75	$1,146	$277	$2,300	$7,583
Reid Traditional Schools' Valley Academy, Inc.	078749000	$2,695,961	$67,256	$826,655	$71,576	$971,564	$4,633,012
Total Attending ADM: 724.009	Per ADM Amounts:	$3,724	$93	$1,142	$99	$1,342	$6,399
Research Based Education Corporation	078560000	$408,978	$33,248	$158,114	$66,561	$436,042	$1,102,943
Total Attending ADM: 134.275	Per ADM Amounts:	$3,046	$248	$1,178	$496	$3,247	$8,214
Ridgeline Academy, A Challenge Foundation	078609000	$1,711,537	$54,363	$443,508	$57,365	$787,886	$3,054,659
Total Attending ADM: 481.571	Per ADM Amounts:	$3,554	$113	$921	$119	$1,636	$6,343
Rosefield Charter Elementary School, Inc.	078508000	$1,245,654	$126,250	$1,095,330	$188,136	$1,207,474	$3,862,844
Total Attending ADM: 691.350	Per ADM Amounts:	$1,802	$183	$1,584	$272	$1,747	$5,587
RSD Charter School, Inc.	078735000	$501,752	$4,120	$426,712	$53,558	$420,483	$1,406,625
Total Attending ADM: 173.051	Per ADM Amounts:	$2,899	$24	$2,466	$309	$2,430	$8,128
Sage Academy, Inc.	078688000	$337,122	$42,556	$143,713	$119,108	$338,148	$980,647
Total Attending ADM: 135.075	Per ADM Amounts:	$2,496	$315	$1,064	$882	$2,503	$7,260
Salt River Pima-Maricopa Community Schools	078656000	$2,230,118	$109,192	$1,666,170	$146,918	$1	$4,152,399
Total Attending ADM: 279.844	Per ADM Amounts:	$7,969	$390	$5,954	$525	$0	$14,838
San Tan Montessori School, Inc.	078539000	$1,096,421	$79,221	$540,062	$20,774	$1,389,165	$3,125,643
Total Attending ADM: 383.319	Per ADM Amounts:	$2,860	$207	$1,409	$54	$3,624	$8,154
SC Jensen Corporation, Inc. dba Intelli-School	078962000	$189,441	$4,872	$299,769	$43,943	$110,349	$648,374
Total Attending ADM: 73.943	Per ADM Amounts:	$2,562	$66	$4,054	$594	$1,492	$8,769
Scottsdale Country Day School	078243000	$329,763	$32,312	$128,988	$58,022	$220,441	$769,526
Total Attending ADM: 82.582	Per ADM Amounts:	$3,993	$391	$1,562	$703	$2,669	$9,318
Scottsdale Preparatory Academy	078533000	$3,236,502	$391,900	$1,321,004	$0	$1,371,310	$6,320,716
Total Attending ADM: 850.304	Per ADM Amounts:	$3,806	$461	$1,554	$0	$1,613	$7,433
Self Development Charter School	078796000	$1,998,813	$59,953	$315,971	$105,910	$210,183	$2,690,830
Total Attending ADM: 423.363	Per ADM Amounts:	$4,721	$142	$746	$250	$496	$6,356

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Sierra Vista Charter School, Inc.	078973000	$766,201	$61,398	$694,363	$80,522	$817,109	$2,419,593
Total Attending ADM: 265.800	Per ADM Amounts:	$2,883	$231	$2,612	$303	$3,074	$9,103
Skyline Gila River Schools, LLC	078566000	$464,870	$2,376	$367,859	$123,980	$526,076	$1,485,161
Total Attending ADM: 103.601	Per ADM Amounts:	$4,487	$23	$3,551	$1,197	$5,078	$14,335
Skyline Schools, Inc.	078914000	$241,151	$5,659	$153,838	$24,665	$810,902	$1,236,215
Total Attending ADM: 127.575	Per ADM Amounts:	$1,890	$44	$1,206	$193	$6,356	$9,690
Sonoran Desert School	078786000	$138,144	$18,323	$55,968	$8,300	$8,300	$229,035
Total Attending ADM: 30.779	Per ADM Amounts:	$4,488	$595	$1,818	$270	$270	$7,441
Sonoran Science Academy - Phoenix Metro	078577000	$421,925	$36,578	$334,126	$8,083	$485,702	$1,286,414
Total Attending ADM: 137.424	Per ADM Amounts:	$3,070	$266	$2,431	$59	$3,534	$9,361
South Phoenix Academy Inc.	078599000	$635,940	$20,248	$184,073	$75,755	$1,249,058	$2,165,074
Total Attending ADM: 249.029	Per ADM Amounts:	$2,554	$81	$739	$304	$5,016	$8,694
South Valley Academy, Inc.	078578000	$342,263	$20,215	$152,342	$113,706	$744,802	$1,373,328
Total Attending ADM: 191.793	Per ADM Amounts:	$1,785	$105	$794	$593	$3,883	$7,160
Southwest Leadership Academy	078228000	$0	$0	$0	$0	$0	$0
Total Attending ADM: 292.546	Per ADM Amounts:	$0	$0	$0	$0	$0	$0
StarShine Academy	078992000	$1,126,918	$140,007	$954,618	$348,301	$376,589	$2,946,433
Total Attending ADM: 380.415	Per ADM Amounts:	$2,962	$368	$2,509	$916	$990	$7,745
STEP UP Schools, Inc.	078634000	$547,166	$50,492	$175,502	$50,415	$63,064	$886,639
Total Attending ADM: 76.316	Per ADM Amounts:	$7,170	$662	$2,300	$661	$826	$11,618
Stepping Stones Academy	078781000	$479,860	$14,943	$230,354	$172,468	$447,748	$1,345,373
Total Attending ADM: 195.150	Per ADM Amounts:	$2,459	$77	$1,180	$884	$2,294	$6,894
Success School	078924000	$2,244,601	$366,760	$1,018,222	$362,011	$590,765	$4,582,359
Total Attending ADM: 663.675	Per ADM Amounts:	$3,382	$553	$1,534	$545	$890	$6,905
Teleos Preparatory Academy	078551000	$954,797	$40,957	$536,992	$0	$154,238	$1,686,984
Total Attending ADM: 200.548	Per ADM Amounts:	$4,761	$204	$2,678	$0	$769	$8,412
Tempe Preparatory Academy	078761000	$1,145,000	$20,988	$297,390	$194,587	$740,062	$2,398,027
Total Attending ADM: 244.958	Per ADM Amounts:	$4,674	$86	$1,214	$794	$3,021	$9,790
Tempe Preparatory Junior Academy	078545000	$720,843	$27,131	$226,146	$97,709	$365,538	$1,437,367
Total Attending ADM: 199.847	Per ADM Amounts:	$3,607	$136	$1,132	$489	$1,829	$7,192

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
The Farm at Mission Montessori Academy	078213000	$68,231	$19,320	$28,035	$70,435	$260,010	$446,031
Total Attending ADM: 26.880	Per ADM Amounts:	$2,538	$719	$1,043	$2,620	$9,673	$16,593
The Odyssey Preparatory Academy, Inc.	078561000	$4,347,803	$509,453	$710,593	$1,495,902	$7,161,249	$14,225,000
Total Attending ADM: 2,077.154	Per ADM Amounts:	$2,093	$245	$342	$720	$3,448	$6,848
The Paideia Academies, Inc	078206000	$1,146,353	$137,152	$386,261	$213,589	$344,153	$2,227,508
Total Attending ADM: 449.559	Per ADM Amounts:	$2,550	$305	$859	$475	$766	$4,955
Trivium Preparatory Academy	078591000	$854,726	$237,608	$424,705	$0	$285,459	$1,802,498
Total Attending ADM: 242.489	Per ADM Amounts:	$3,525	$980	$1,751	$0	$1,177	$7,433
Twenty First Century Charter School, Inc. Bennett	078630000	$673,468	$39,736	$428,987	$3,153	$645,758	$1,791,102
Total Attending ADM: 292.152	Per ADM Amounts:	$2,305	$136	$1,468	$11	$2,210	$6,131
Valley of the Sun Waldorf Education Association,	078964000	$911,931	$68,326	$360,615	$227,527	$205,447	$1,773,846
Total Attending ADM: 269.836	Per ADM Amounts:	$3,380	$253	$1,336	$843	$761	$6,574
Vector School District, Inc.	078562000	$637,067	$25,102	$227,459	$128,561	$678,130	$1,696,319
Total Attending ADM: 173.476	Per ADM Amounts:	$3,672	$145	$1,311	$741	$3,909	$9,778
Veritas Preparatory Academy	078984000	$2,820,103	$371,755	$1,404,340	$0	$997,095	$5,593,293
Total Attending ADM: 666.476	Per ADM Amounts:	$4,231	$558	$2,107	$0	$1,496	$8,392
Victory High School, Inc.	078757000	$55,766	$106	$67,288	$7,104	$62,854	$193,118
Total Attending ADM: 17.151	Per ADM Amounts:	$3,251	$6	$3,923	$414	$3,665	$11,260
Villa Montessori Charter School	078715000	$2,986,508	$243,072	$934,772	$117,184	$1,027,737	$5,309,273
Total Attending ADM: 436.952	Per ADM Amounts:	$6,835	$556	$2,139	$268	$2,352	$12,151
Vista Charter School	078960000	$14,573	$10	$36,297	$3,885	$64,946	$119,711
Total Attending ADM: 14.339	Per ADM Amounts:	$1,016	$1	$2,531	$271	$4,529	$8,349
Vista College Preparatory, Inc.	078224000	$211,174	$87,731	$178,423	$20,111	$267,036	$764,475
Total Attending ADM: 41.878	Per ADM Amounts:	$5,043	$2,095	$4,261	$480	$6,377	$18,255
West Gilbert Charter Elementary School, Inc.	078935000	$824,656	$46,031	$807,099	$123,757	$313,316	$2,114,859
Total Attending ADM: 333.704	Per ADM Amounts:	$2,471	$138	$2,419	$371	$939	$6,338
West Gilbert Charter Middle School, Inc.	078974000	$275,997	$20,387	$174,636	$29,447	$72,999	$573,466
Total Attending ADM: 97.992	Per ADM Amounts:	$2,817	$208	$1,782	$301	$745	$5,852
West Valley Arts and Technology Academy, Inc.	078548000	$883,856	$62,642	$542,397	$231	$1,183,505	$2,672,631
Total Attending ADM: 312.417	Per ADM Amounts:	$2,829	$201	$1,736	$1	$3,788	$8,555

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Westwind Children's Services	078773000	$540,584	$26,928	$824,201	$207,489	$272,771	$1,871,973
Total Attending ADM: 147.466	Per ADM Amounts:	$3,666	$183	$5,589	$1,407	$1,850	$12,694
Westwind Middle School Academy	078931000	$66,006	$391	$57,602	$14,943	$80,783	$219,725
Total Attending ADM: 21.274	Per ADM Amounts:	$3,103	$18	$2,708	$702	$3,797	$10,328
Maricopa Totals		$318,292,615	$23,923,264	$150,658,635	$30,125,249	$190,408,767	$713,408,530
Total Attending ADM: 101,532.846	Per ADM Amounts:	$3,135	$236	$1,484	$297	$1,875	$7,026

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Academy of Building Industries, Inc.	088704000	$362,726	$26,702	$71,685	$41,577	$346,354	$849,044
Total Attending ADM: 114.091	Per ADM Amounts:	$3,179	$234	$628	$364	$3,036	$7,442
Kingman Academy Of Learning	088620000	$3,027,498	$132,714	$2,449,442	$75,210	$1,636,124	$7,320,988
Total Attending ADM: 1,321.258	Per ADM Amounts:	$2,291	$100	$1,854	$57	$1,238	$5,541
Masada Charter School, Inc.	088759000	$1,734,639	$186,576	$635,444	$104,035	$813,672	$3,474,366
Total Attending ADM: 492.010	Per ADM Amounts:	$3,526	$379	$1,292	$211	$1,654	$7,062
Mohave Accelerated Elementary School, Inc.	088703000	$1,143,520	$70,660	$119,512	$36,447	$586,626	$1,956,765
Total Attending ADM: 381.437	Per ADM Amounts:	$2,998	$185	$313	$96	$1,538	$5,130
Mohave Accelerated Learning Center	088758000	$1,103,928	$50,056	$227,172	$109,896	$0	$1,491,052
Total Attending ADM: 428.342	Per ADM Amounts:	$2,577	$117	$530	$257	$0	$3,481
Telesis Center for Learning, Inc.	088702000	$1,780,860	$182,234	$677,668	$140,727	$821,879	$3,603,368
Total Attending ADM: 438.275	Per ADM Amounts:	$4,063	$416	$1,546	$321	$1,875	$8,222
Young Scholars Academy Charter School Corp.	088755000	$1,172,826	$112,326	$244,968	$294,600	$302,662	$2,127,382
Total Attending ADM: 362.179	Per ADM Amounts:	$3,238	$310	$676	$813	$836	$5,874
Mohave Totals		$10,325,997	$761,268	$4,425,891	$802,492	$4,507,317	$20,822,965
Total Attending ADM: 3,537.592	Per ADM Amounts:	$2,919	$215	$1,251	$227	$1,274	$5,886

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Career Development, Inc.	098745000	$381,621	$16,742	$266,779	$243,402	$379,307	$1,287,851
Total Attending ADM: 98.772	Per ADM Amounts:	$3,864	$170	$2,701	$2,464	$3,840	$13,039
Developing Innovations in Navajo Education, Inc.	098651000	$7,131	$2,155	$0	$2,600	$0	$11,886
Total Attending ADM: 24.832	Per ADM Amounts:	$287	$87	$0	$105	$0	$479
Founding Fathers Academies, Inc	098750000	$601	$32,773	$207,449	$924,859	$369,898	$1,535,580
Total Attending ADM: 144.073	Per ADM Amounts:	$4	$227	$1,440	$6,419	$2,567	$10,658
Shonto Governing Board of Education, Inc.	098746000	$552,862	$37,562	$375,317	$161,455	$586,969	$1,714,165
Total Attending ADM: 64.044	Per ADM Amounts:	$8,633	$587	$5,860	$2,521	$9,165	$26,765
Navajo Totals		$942,215	$89,232	$849,545	$1,332,316	$1,336,174	$4,549,482
Total Attending ADM: 331.721	Per ADM Amounts:	$2,840	$269	$2,561	$4,016	$4,028	$13,715

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
A Child's View School, Inc.	108731000	$182,230	$1,495	$33,070	$1	$55,098	$271,894
Total Attending ADM: 42.588	Per ADM Amounts:	$4,279	$35	$777	$0	$1,294	$6,384
Academy Del Sol, Inc.	108734000	$903,127	$25,554	$919,562	$84,962	$814,398	$2,747,603
Total Attending ADM: 457.671	Per ADM Amounts:	$1,973	$56	$2,009	$186	$1,779	$6,003
Academy of Mathematics and Science South, Inc.	078242000	$424,166	$94,195	$266,642	$108,374	$233,626	$1,127,003
Total Attending ADM: 118.385	Per ADM Amounts:	$3,583	$796	$2,252	$915	$1,973	$9,520
Academy of Mathematics and Science, Inc.	108713000	$1,391,496	$88,077	$743,331	$276,135	$725,553	$3,224,592
Total Attending ADM: 353.246	Per ADM Amounts:	$3,939	$249	$2,104	$782	$2,054	$9,128
Academy of Tucson, Inc.	108665000	$2,007,696	$109,172	$744,840	$136,391	$100,822	$3,098,921
Total Attending ADM: 676.455	Per ADM Amounts:	$2,968	$161	$1,101	$202	$149	$4,581
Accelerated Elementary and Secondary Schools	108767000	$436,691	$35,837	$225,683	$0	$402,564	$1,100,775
Total Attending ADM: 186.656	Per ADM Amounts:	$2,340	$192	$1,209	$0	$2,157	$5,897
American Charter Schools Foundation d.b.a. Alta	108794000	$1,162,721	$19,524	$1,007,299	$77,526	$1,348,107	$3,615,177
Total Attending ADM: 458.060	Per ADM Amounts:	$2,538	$43	$2,199	$169	$2,943	$7,892
Aprender Tucson	108785000	$1,031,050	$34,304	$230,619	$163,315	$362,829	$1,822,117
Total Attending ADM: 210.038	Per ADM Amounts:	$4,909	$163	$1,098	$778	$1,727	$8,675
Arizona Community Development Corporation	108709000	$4,753,324	$215,340	$1,891,476	$1,123,997	$2,890,567	$10,874,704
Total Attending ADM: 1,826.537	Per ADM Amounts:	$2,602	$118	$1,036	$615	$1,583	$5,954
BASIS School, Inc.	108725000	$1,851,051	$17,429	$1,738,200	$29,561	$115,452	$3,751,693
Total Attending ADM: 782.224	Per ADM Amounts:	$2,366	$22	$2,222	$38	$148	$4,796
BASIS School, Inc.	108737000	$2,207,853	$22,261	$2,155,343	$24,535	$157,277	$4,567,269
Total Attending ADM: 906.671	Per ADM Amounts:	$2,435	$25	$2,377	$27	$173	$5,037
Blue Adobe Project	108501000	$230,189	$7,752	$66,846	$14,083	$20,834	$339,704
Total Attending ADM: 56.433	Per ADM Amounts:	$4,079	$137	$1,185	$250	$369	$6,020
Canyon Rose Academy, Inc.	108715000	$1,125,357	$30,000	$366,197	$44,000	$451,035	$2,016,589
Total Attending ADM: 272.338	Per ADM Amounts:	$4,132	$110	$1,345	$162	$1,656	$7,405
Carden of Tucson, Inc.	108777000	$522,089	$19,524	$65,220	$64,860	$146,613	$818,306
Total Attending ADM: 125.232	Per ADM Amounts:	$4,169	$156	$521	$518	$1,171	$6,534
Children's Success Academy, Inc.	108776000	$1,291	$1,943	$145,950	$644	$434,915	$584,743
Total Attending ADM: 66.979	Per ADM Amounts:	$19	$29	$2,179	$10	$6,493	$8,730

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Collaborative Pathways, Inc.	108909000	$354,728	$4,183	$163,071	$26,367	$200,842	$749,191
Total Attending ADM: 118.983	Per ADM Amounts:	$2,981	$35	$1,371	$222	$1,688	$6,297
Compass High School, Inc.	108788000	$459,078	$39,000	$659,693	$776,917	$517,646	$2,452,334
Total Attending ADM: 405.541	Per ADM Amounts:	$1,132	$96	$1,627	$1,916	$1,276	$6,047
CPLC Community Schools dba Hiaki High School	108505000	$707,120	$46,953	$169,031	$178,385	$53,099	$1,154,588
Total Attending ADM: 66.381	Per ADM Amounts:	$10,652	$707	$2,546	$2,687	$800	$17,393
CPLC Community Schools dba Toltecalli High	108793000	$834,972	$94,199	$213,168	$109,851	$91,239	$1,343,429
Total Attending ADM: 118.917	Per ADM Amounts:	$7,021	$792	$1,793	$924	$767	$11,297
Daisy Education Corporation dba Sonoran Science	108666000	$2,965,434	$56,196	$152,328	$36,669	$1,574,615	$4,785,242
Total Attending ADM: 940.184	Per ADM Amounts:	$3,154	$60	$162	$39	$1,675	$5,090
Daisy Education Corporation dba Sonoran Science	108502000	$1,655,324	$42,000	$60,765	$9,879	$402,526	$2,170,494
Total Attending ADM: 242.439	Per ADM Amounts:	$6,828	$173	$251	$41	$1,660	$8,953
Desert Rose Academy,Inc.	108787000	$856,184	$27,500	$336,032	$43,790	$312,413	$1,575,919
Total Attending ADM: 210.921	Per ADM Amounts:	$4,059	$130	$1,593	$208	$1,481	$7,472
Desert Sky Community School, Inc.	108732000	$167,526	$5,712	$58,550	$27,646	$52,994	$312,428
Total Attending ADM: 38.376	Per ADM Amounts:	$4,365	$149	$1,526	$720	$1,381	$8,141
Desert Springs Academy	108771000	$427,105	$69,829	$112,262	$32,200	$214,917	$856,313
Total Attending ADM: 127.904	Per ADM Amounts:	$3,339	$546	$878	$252	$1,680	$6,695
Eastpointe High School, Inc.	108781000	$713,208	$7,778	$414,817	$65,120	$108,447	$1,309,370
Total Attending ADM: 126.683	Per ADM Amounts:	$5,630	$61	$3,274	$514	$856	$10,336
Ed Ahead	108506000	$523,359	$38,653	$89,023	$14,814	$51,188	$717,037
Total Attending ADM: 87.599	Per ADM Amounts:	$5,974	$441	$1,016	$169	$584	$8,185
Edge School, Inc., The	108653000	$540,207	$28,248	$248,080	$255,698	$483,148	$1,555,381
Total Attending ADM: 248.475	Per ADM Amounts:	$2,174	$114	$998	$1,029	$1,944	$6,260
Educational Impact, Inc.	108717000	$805,067	$86,917	$37,490	$63,687	$302,357	$1,295,518
Total Attending ADM: 183.782	Per ADM Amounts:	$4,381	$473	$204	$347	$1,645	$7,049
El Centro for the Study of Primary and Secondary	108792000	$78,189	$431	$605,424	$160,268	$301,427	$1,145,739
Total Attending ADM: 98.557	Per ADM Amounts:	$793	$4	$6,143	$1,626	$3,058	$11,625
El Pueblo Integral - Teaching & Learning	108797000	$192,869	$8,543	$198,684	$88,172	$84,414	$572,682
Total Attending ADM: 73.110	Per ADM Amounts:	$2,638	$117	$2,718	$1,206	$1,155	$7,833

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Great Expectations Academy	108770000	$776,947	$49,447	$156,984	$106,720	$548,650	$1,638,748
Total Attending ADM: 302.543	Per ADM Amounts:	$2,568	$163	$519	$353	$1,813	$5,417
Griffin Foundation, Inc. The	108789000	$1,013,281	$27,817	$438,526	$18,669	$979,519	$2,477,812
Total Attending ADM: 326.920	Per ADM Amounts:	$3,099	$85	$1,341	$57	$2,996	$7,579
Ha:san Educational Services	108726000	$505,438	$27,839	$389,899	$282,170	$603,896	$1,809,242
Total Attending ADM: 140.600	Per ADM Amounts:	$3,595	$198	$2,773	$2,007	$4,295	$12,868
Hermosa Montessori Charter School	108701000	$824,056	$61,697	$287,873	$379,944	$94,818	$1,648,388
Total Attending ADM: 196.392	Per ADM Amounts:	$4,196	$314	$1,466	$1,935	$483	$8,393
Highland Free School	108775000	$171,266	$5,886	$26,350	$24	$144,144	$347,670
Total Attending ADM: 44.120	Per ADM Amounts:	$3,882	$133	$597	$1	$3,267	$7,880
Institute for Transformative Education, Inc.	108735000	$54,845	$288,424	$281,935	$244,026	$260,819	$1,130,049
Total Attending ADM: 49.982	Per ADM Amounts:	$1,097	$5,771	$5,641	$4,882	$5,218	$22,609
Kaizen Education Foundation dba Skyview High	108706000	$302,876	$5,715	$339,071	$1,232	$451,973	$1,100,867
Total Attending ADM: 113.712	Per ADM Amounts:	$2,664	$50	$2,982	$11	$3,975	$9,681
Khalsa Family Services	108784000	$871,896	$25,548	$402,489	$120,459	$546,596	$1,966,988
Total Attending ADM: 244.919	Per ADM Amounts:	$3,560	$104	$1,643	$492	$2,232	$8,031
Lifelong Learning Research Institute, Inc.	108708000	$103,729	$13,326	$57,482	$3,781	$221,472	$399,790
Total Attending ADM: 33.659	Per ADM Amounts:	$3,082	$396	$1,708	$112	$6,580	$11,878
Lifelong Learning Research Institute, Inc.	108908000	$257,938	$11,675	$17,279	$4,676	$305,184	$596,752
Total Attending ADM: 66.211	Per ADM Amounts:	$3,896	$176	$261	$71	$4,609	$9,013
Luz Academy of Tucson, Inc	108702000	$327,991	$8,364	$218,113	$144,188	$582,568	$1,281,224
Total Attending ADM: 111.735	Per ADM Amounts:	$2,935	$75	$1,952	$1,290	$5,214	$11,467
Math and Science Success Academy, Inc.	108798000	$1,253,684	$105,496	$481,922	$116,657	$533,704	$2,491,463
Total Attending ADM: 356.084	Per ADM Amounts:	$3,521	$296	$1,353	$328	$1,499	$6,997
Montessori Schoolhouse of Tucson, Inc.	108703000	$263,738	$11,538	$148,478	$1,425	$134,274	$559,453
Total Attending ADM: 82.510	Per ADM Amounts:	$3,196	$140	$1,800	$17	$1,627	$6,780
Mountain Rose Academy, Inc.	108769000	$1,051,123	$30,000	$320,422	$45,727	$486,362	$1,933,634
Total Attending ADM: 260.709	Per ADM Amounts:	$4,032	$115	$1,229	$175	$1,866	$7,417
MultiDimensional Literacy Corp.	108774000	$260,794	$8,065	$102,506	$35,039	$177,551	$583,955
Total Attending ADM: 53.205	Per ADM Amounts:	$4,902	$152	$1,927	$659	$3,337	$10,976

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Nosotros, Inc	108707000	$902,828	$50,726	$342,450	$30,297	$216,239	$1,542,540
Total Attending ADM: 183.189	Per ADM Amounts:	$4,928	$277	$1,869	$165	$1,180	$8,420
Open Doors Community School, Inc.	108512000	$194,137	$35,809	$109,043	$18,038	$123,372	$480,399
Total Attending ADM: 64.644	Per ADM Amounts:	$3,003	$554	$1,687	$279	$1,908	$7,431
Pima County Board of Supervisors	108601000	$536,297	$35,745	$280,808	$210,859	$205,226	$1,268,935
Total Attending ADM: 120.383	Per ADM Amounts:	$4,455	$297	$2,333	$1,752	$1,705	$10,541
Pima Prevention Partnership	108507000	$480,444	$11,783	$470,980	$199,162	$500,714	$1,663,083
Total Attending ADM: 194.668	Per ADM Amounts:	$2,468	$61	$2,419	$1,023	$2,572	$8,543
Pima Prevention Partnership dba Pima Partnership	108799000	$302,584	$41,594	$277,160	$97,528	$189,565	$908,431
Total Attending ADM: 109.134	Per ADM Amounts:	$2,773	$381	$2,540	$894	$1,737	$8,324
Pima Prevention Partnership dba Pima Partnership	108711000	$175,004	$763,638	$545,523	$36,222	$916,565	$2,436,952
Total Attending ADM: 230.732	Per ADM Amounts:	$758	$3,310	$2,364	$157	$3,972	$10,562
Pima Rose Academy, Inc.	108602000	$1,503,903	$64,000	$473,424	$82,082	$435,072	$2,558,481
Total Attending ADM: 369.439	Per ADM Amounts:	$4,071	$173	$1,281	$222	$1,178	$6,925
Portable Practical Educational Preparation, Inc.	108744000	$3,344,488	$192,458	$1,374,212	$437,088	$1,052,192	$6,400,438
Total Attending ADM: 851.725	Per ADM Amounts:	$3,927	$226	$1,613	$513	$1,235	$7,515
Portable Practical Educational Preparation, Inc.	108796000	$19,891,364	$7,050,027	$2,789,891	$2,200,642	$980,254	$32,912,178
Total Attending ADM: 4,973.880	Per ADM Amounts:	$3,999	$1,417	$561	$442	$197	$6,617
Presidio School	108778000	$1,185,885	$51,931	$271,879	$213,176	$664,132	$2,387,003
Total Attending ADM: 386.733	Per ADM Amounts:	$3,066	$134	$703	$551	$1,717	$6,172
Presidio School, Inc.	108509000	$237,279	$3,947	$57,174	$48,754	$111,123	$458,277
Total Attending ADM: 75.500	Per ADM Amounts:	$3,143	$52	$757	$646	$1,472	$6,070
Satori, Inc.	108719000	$561,184	$12,082	$123,763	$61,990	$516,263	$1,275,282
Total Attending ADM: 177.572	Per ADM Amounts:	$3,160	$68	$697	$349	$2,907	$7,182
Sonoran Science Academy - Broadway	108503000	$1,023,543	$60,803	$183,858	$20,384	$373,207	$1,661,795
Total Attending ADM: 313.142	Per ADM Amounts:	$3,269	$194	$587	$65	$1,192	$5,307
Sonoran Science Academy - Davis Monthan	108504000	$719,546	$42,090	$309,600	$9,174	$387,625	$1,468,035
Total Attending ADM: 211.935	Per ADM Amounts:	$3,395	$199	$1,461	$43	$1,829	$6,927
Southern Arizona Community Academy, Inc.	108772000	$866,463	$50,580	$377,322	$15,862	$96,876	$1,407,103
Total Attending ADM: 221.823	Per ADM Amounts:	$3,906	$228	$1,701	$72	$437	$6,343

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Southgate Academy, Inc.	108779000	$1,528,361	$58,922	$727,579	$279,681	$850,243	$3,444,786
Total Attending ADM: 533.690	Per ADM Amounts:	$2,864	$110	$1,363	$524	$1,593	$6,455
The Charter Foundation, Inc.	108722000	$2,555,554	$23,777	$220,012	$840	$2,199,055	$4,999,238
Total Attending ADM: 745.781	Per ADM Amounts:	$3,427	$32	$295	$1	$2,949	$6,703
Tucson Collegiate Prep, Inc.	108401000	$119,435	$84,610	$136,539	$30,832	$144,360	$515,776
Total Attending ADM: 82.004	Per ADM Amounts:	$1,456	$1,032	$1,665	$376	$1,760	$6,290
Tucson Country Day School, Inc.	108773000	$2,234,821	$87,228	$764,156	$380,542	$441,242	$3,907,989
Total Attending ADM: 629.196	Per ADM Amounts:	$3,552	$139	$1,214	$605	$701	$6,211
Tucson International Academy, Inc.	108714000	$63,897	$1,504,955	$650,105	$195,606	$1,558,489	$3,973,052
Total Attending ADM: 470.082	Per ADM Amounts:	$136	$3,201	$1,383	$416	$3,315	$8,452
Tucson Preparatory School	108768000	$312,681	$22,046	$237,469	$379,930	$187,170	$1,139,296
Total Attending ADM: 145.853	Per ADM Amounts:	$2,144	$151	$1,628	$2,605	$1,283	$7,811
Tucson Small School Project	108720000	$783,344	$38,934	$276,154	$180,774	$366,765	$1,645,971
Total Attending ADM: 172.794	Per ADM Amounts:	$4,533	$225	$1,598	$1,046	$2,123	$9,526
Tucson Youth Development/ACE Charter High	108660000	$656,468	$74,566	$226,723	$150,101	$298,390	$1,406,248
Total Attending ADM: 204.430	Per ADM Amounts:	$3,211	$365	$1,109	$734	$1,460	$6,879
Vision Charter School, Inc.	108705000	$127,353	$4,618	$98,713	$15,302	$71,440	$317,426
Total Attending ADM: 46.433	Per ADM Amounts:	$2,743	$99	$2,126	$330	$1,539	$6,836
Pima Totals		$77,857,166	$12,326,255	$29,112,562	$10,837,450	$31,968,071	$162,101,504
Total Attending ADM: 23,525.428	Per ADM Amounts:	$3,309	$524	$1,237	$461	$1,359	$6,890

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	$66,578	$1,398	$44,466	$0	$4,594	$117,036
Total Attending ADM: 13.252	Per ADM Amounts:	$5,024	$105	$3,355	$0	$347	$8,832
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	$561,253	$50,337	$290,316	$3,324	$77,389	$982,619
Total Attending ADM: 139.839	Per ADM Amounts:	$4,014	$360	$2,076	$24	$553	$7,027
American Charter Schools Foundation d.b.a.	118703000	$500,919	$12,198	$394,142	$1,430	$475,362	$1,384,051
Total Attending ADM: 184.703	Per ADM Amounts:	$2,712	$66	$2,134	$8	$2,574	$7,493
Athlos Traditional Academy	118711000	$2,039,360	$83,699	$1,388,567	$327,572	$646,310	$4,485,508
Total Attending ADM: 1,067.744	Per ADM Amounts:	$1,910	$78	$1,300	$307	$605	$4,201
Casa Verde High School	110502700	$0	$0	$0	$0	$0	$0
Total Attending ADM: 122.136	Per ADM Amounts:	$0	$0	$0	$0	$0	$0
Eduprize Schools, LLC	078687000	$9,374,672	$829,850	$1,375,500	$1,906,666	$5,798,510	$19,285,198
Total Attending ADM: 3,532.804	Per ADM Amounts:	$2,654	$235	$389	$540	$1,641	$5,459
Graysmark Schools Corporation	118709000	$135,566	$82,186	$78,235	$7,610	$357,118	$660,715
Total Attending ADM: 59.424	Per ADM Amounts:	$2,281	$1,383	$1,317	$128	$6,010	$11,119
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	$174,826	$4,819	$107,238	$1,336	$210,043	$498,262
Total Attending ADM: 63.412	Per ADM Amounts:	$2,757	$76	$1,691	$21	$3,312	$7,858
Leading Edge Academy Maricopa	118708000	$637,075	$28,195	$204,116	$2,132	$931,222	$1,802,740
Total Attending ADM: 256.204	Per ADM Amounts:	$2,487	$110	$797	$8	$3,635	$7,036
Legacy Traditional Charter School - Maricopa	078518000	$3,524,958	$191,160	$2,701,128	$524,807	$1,195,085	$8,137,138
Total Attending ADM: 1,953.770	Per ADM Amounts:	$1,804	$98	$1,383	$269	$612	$4,165
Legacy Traditional School - Avondale	118712000	$1,544,740	$73,249	$1,163,113	$199,457	$516,328	$3,496,887
Total Attending ADM: 794.306	Per ADM Amounts:	$1,945	$92	$1,464	$251	$650	$4,402
Legacy Traditional School - Northwest Tucson	118713000	$2,235,241	$103,437	$1,499,313	$258,467	$701,662	$4,798,120
Total Attending ADM: 1,080.220	Per ADM Amounts:	$2,069	$96	$1,388	$239	$650	$4,442
Pinnacle Education-Casa Grande, Inc.	118704000	$220,991	$289	$108,894	$7,589	$127,466	$465,229
Total Attending ADM: 53.210	Per ADM Amounts:	$4,153	$5	$2,046	$143	$2,396	$8,743
Sierra Oaks School, Inc	108710000	$149,316	$5,060	$44,910	$14,037	$62,710	$276,033
Total Attending ADM: 29.173	Per ADM Amounts:	$5,118	$173	$1,539	$481	$2,150	$9,462
Vechij Himdag Alternative School, Inc.	118707000	$238,339	$25,814	$11,509	$95,144	$154,832	$525,638
Total Attending ADM: 68.534	Per ADM Amounts:	$3,478	$377	$168	$1,388	$2,259	$7,670

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal Totals		$21,403,834	$1,491,691	$9,411,447	$3,349,571	$11,258,631	$46,915,174
Total Attending ADM: 9,418.731	Per ADM Amounts:	$2,272	$158	$999	$356	$1,195	$4,981

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Mexicayotl Academy, Inc.	128703000	$694,811	$62,433	$315,929	$142,935	$581,381	$1,797,489
Total Attending ADM: 152.446	Per ADM Amounts:	$4,558	$410	$2,072	$938	$3,814	$11,791
Patagonia Montessori Elementary School	128725000	$99,744	$2,352	$52,884	$10,451	$22,255	$187,686
Total Attending ADM: 20.356	Per ADM Amounts:	$4,900	$116	$2,598	$513	$1,093	$9,220
Pinnacle Education-Kino, Inc.	128701000	$240,412	$1,099	$139,983	$7,589	$48,595	$437,678
Total Attending ADM: 48.667	Per ADM Amounts:	$4,940	$23	$2,876	$156	$999	$8,993
Santa Cruz Valley Opportunities in Education, Inc.	128726000	$227,482	$1,839	$141,111	$48,609	$114,923	$533,964
Total Attending ADM: 46.652	Per ADM Amounts:	$4,876	$39	$3,025	$1,042	$2,463	$11,446
Santa Cruz Totals		$1,262,449	$67,723	$649,907	$209,584	$767,154	$2,956,817
Total Attending ADM: 268.121	Per ADM Amounts:	$4,709	$253	$2,424	$782	$2,861	$11,028

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
A Center for Creative Education	138761000	$4,707	$206,452	$69,175	$47,189	$129,092	$456,615
Total Attending ADM: 52.490	Per ADM Amounts:	$90	$3,933	$1,318	$899	$2,459	$8,699
Accelerated Learning Charter School, Inc.	138763000	$197,601	$19,612	$116,895	$60,810	$188,125	$583,043
Total Attending ADM: 70.723	Per ADM Amounts:	$2,794	$277	$1,653	$860	$2,660	$8,244
Acorn Montessori Charter School	138760000	$1,221,655	$79,284	$637,937	$105,711	$718,921	$2,763,508
Total Attending ADM: 368.208	Per ADM Amounts:	$3,318	$215	$1,733	$287	$1,952	$7,505
American Heritage Academy	138754000	$1,841,550	$74,247	$563,742	$831	$630,215	$3,110,585
Total Attending ADM: 429.364	Per ADM Amounts:	$4,289	$173	$1,313	$2	$1,468	$7,245
Arizona Agribusiness & Equine Center, Inc.	138785000	$602,928	$15,294	$213,671	$97,458	$118,733	$1,048,084
Total Attending ADM: 185.930	Per ADM Amounts:	$3,243	$82	$1,149	$524	$639	$5,637
Camp Verde Unified School District dba South	138771000	$289,280	$18,737	$55,121	$21,954	$65,017	$450,109
Total Attending ADM: 67.578	Per ADM Amounts:	$4,281	$277	$816	$325	$962	$6,661
Compass Points International, Inc	138501000	$614,592	$57,500	$192,066	$170,035	$356,189	$1,390,382
Total Attending ADM: 159.678	Per ADM Amounts:	$3,849	$360	$1,203	$1,065	$2,231	$8,707
Desert Star Community School, Inc.	138714000	$639,906	$50,733	$141,968	$40,545	$146,473	$1,019,625
Total Attending ADM: 152.249	Per ADM Amounts:	$4,203	$333	$932	$266	$962	$6,697
Edkey, Inc. - Sequoia Ranch School	138705000	$2,248,065	$94,586	$1,155,790	$419,817	$2,321,591	$6,239,849
Total Attending ADM: 521.679	Per ADM Amounts:	$4,309	$181	$2,216	$805	$4,450	$11,961
Franklin Phonetic Primary School, Inc.	138751000	$1,598,360	$217,024	$337,632	$576,600	$248,936	$2,978,552
Total Attending ADM: 441.742	Per ADM Amounts:	$3,618	$491	$764	$1,305	$564	$6,743
Kestrel Schools, Inc.	138759000	$105,727	$2,266	$52,939	$10,361	$114,588	$285,881
Total Attending ADM: 35.265	Per ADM Amounts:	$2,998	$64	$1,501	$294	$3,249	$8,107
La Tierra Community School, Inc	138503000	$94,377	$450,963	$138,131	$36,160	$900,411	$1,620,042
Total Attending ADM: 81.898	Per ADM Amounts:	$1,152	$5,506	$1,687	$442	$10,994	$19,781
Mary Ellen Halvorson Educational Foundation. dba:	138757000	$1,008,260	$62,719	$158,962	$33,512	$94,759	$1,358,212
Total Attending ADM: 215.624	Per ADM Amounts:	$4,676	$291	$737	$155	$439	$6,299
Mingus Springs Charter School	138712000	$582,907	$20,361	$204,471	$49,578	$211,606	$1,068,923
Total Attending ADM: 163.130	Per ADM Amounts:	$3,573	$125	$1,253	$304	$1,297	$6,553
Mountain Oak Charter School, Inc.	138768000	$747,434	$16,889	$226,169	$27,284	$66,634	$1,084,410
Total Attending ADM: 137.219	Per ADM Amounts:	$5,447	$123	$1,648	$199	$486	$7,903

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
New Visions Academy, Inc.	138654000	$214,886	$1,825	$130,094	$7,527	$118,443	$472,775
Total Attending ADM: 54.712	Per ADM Amounts:	$3,928	$33	$2,378	$138	$2,165	$8,641
PACE Preparatory Academy, Inc.	138758000	$269,805	$39,646	$169,590	$55,101	$431,287	$965,429
Total Attending ADM: 108.934	Per ADM Amounts:	$2,477	$364	$1,557	$506	$3,959	$8,863
Painted Pony Ranch Charter School	138756000	$385,739	$4,982	$242,083	$1,600	$81,681	$716,085
Total Attending ADM: 103.762	Per ADM Amounts:	$3,718	$48	$2,333	$15	$787	$6,901
Park View School, Inc.	138755000	$609,317	$9,465	$991,974	$116,557	$299,589	$2,026,902
Total Attending ADM: 253.739	Per ADM Amounts:	$2,401	$37	$3,909	$459	$1,181	$7,988
Pathways KM Charter Schools, Inc	138702000	$106,524	$3,401	$81,394	$12,185	$73,085	$276,589
Total Attending ADM: 42.211	Per ADM Amounts:	$2,524	$81	$1,928	$289	$1,731	$6,553
Prescott Valley Charter School	078516000	$699,973	$48,516	$282,527	$76,409	$345,971	$1,453,396
Total Attending ADM: 171.817	Per ADM Amounts:	$4,074	$282	$1,644	$445	$2,014	$8,459
Sedona Charter School, Inc.	138708000	$530,444	$45,024	$130,913	$52,154	$124,172	$882,707
Total Attending ADM: 117.548	Per ADM Amounts:	$4,513	$383	$1,114	$444	$1,056	$7,509
Skyview School, Inc.	138752000	$816,858	$75,953	$227,487	$95,864	$122,069	$1,338,231
Total Attending ADM: 181.972	Per ADM Amounts:	$4,489	$417	$1,250	$527	$671	$7,354
Yavapai Totals		$15,430,895	$1,615,479	$6,520,731	$2,115,242	$7,907,587	$33,589,934
Total Attending ADM: 4,117.472	Per ADM Amounts:	$3,748	$392	$1,584	$514	$1,920	$8,158

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Az-Tec High School	148757000	$295,809	$6,560	$180,839	$179,678	$134,717	$797,603
Total Attending ADM: 130.111	Per ADM Amounts:	$2,274	$50	$1,390	$1,381	$1,035	$6,130
Carpe Diem Collegiate High School	148761000	$628,756	$35,410	$573,564	$420,044	$303,046	$1,960,820
Total Attending ADM: 228.879	Per ADM Amounts:	$2,747	$155	$2,506	$1,835	$1,324	$8,567
Harvest Power Community Development Group, Inc.	148760000	$3,352,745	$194,441	$2,648,825	$633,977	$2,029,457	$8,859,445
Total Attending ADM: 1,340.476	Per ADM Amounts:	$2,501	$145	$1,976	$473	$1,514	$6,609
Juniper Tree Academy	148759000	$1,675,418	$83,673	$628,089	$261,987	$820,591	$3,469,758
Total Attending ADM: 476.700	Per ADM Amounts:	$3,515	$176	$1,318	$550	$1,721	$7,279
Yuma Private Industry Council, Inc.	148758000	$436,337	$13,081	$153,313	$127,028	$124,957	$854,716
Total Attending ADM: 108.142	Per ADM Amounts:	$4,035	$121	$1,418	$1,175	$1,155	$7,904
Yuma Totals		$6,389,065	$333,165	$4,184,630	$1,622,714	$3,412,768	$15,942,342
Total Attending ADM: 2,284.308	Per ADM Amounts:	$2,797	$146	$1,832	$710	$1,494	$6,979

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		$471,107,361	$42,952,814	$213,156,796	$51,538,424	$261,352,366	$1,040,107,761
Total Attending ADM: 150,120.166	Per ADM Amounts:	$3,138	$286	$1,420	$343	$1,741	$6,929

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Apache County							
Alpine Elementary District	010307000	$771,223	$100,360	$35,089	$172,631	$10,447	$1,089,750
Total ADM: 63.505	Per ADM Amounts:	$12,144	$1,580	$553	$2,718	$165	$17,160
Chinle Unified District	010224000	$21,205,295	$0	$465,963	$36,222,347	$6,075,156	$63,968,761
Total ADM: 3,374.299	Per ADM Amounts:	$6,284	$0	$138	$10,735	$1,800	$18,958
Concho Elementary District	010306000	$2,933,592	$230,815	$102,147	$222,570	$153,665	$3,642,789
Total ADM: 219.464	Per ADM Amounts:	$13,367	$1,052	$465	$1,014	$700	$16,599
Ganado Unified School District	010220000	$10,540,964	$58,520	$3,270,129	$7,350,335	$1,527,843	$22,747,791
Total ADM: 1,375.414	Per ADM Amounts:	$7,664	$43	$2,378	$5,344	$1,111	$16,539
Mcnary Elementary District	010323000	$775,245	$54,433	$3,411	$1,095,992	$117,455	$2,046,536
Total ADM: 146.168	Per ADM Amounts:	$5,304	$372	$23	$7,498	$804	$14,001
Red Mesa Unified District	010227000	$5,406,392	$81,630	$3,021	$6,789,600	$610,931	$12,891,574
Total ADM: 647.638	Per ADM Amounts:	$8,348	$126	$5	$10,484	$943	$19,906
Round Valley Unified District	010210000	$8,772,599	$111,026	$0	$1,276,623	$1,297,420	$11,457,668
Total ADM: 1,289.855	Per ADM Amounts:	$6,801	$86	$0	$990	$1,006	$8,883
Sanders Unified District	010218000	$5,149,021	$314,688	$0	$7,055,820	$897,026	$13,416,555
Total ADM: 766.514	Per ADM Amounts:	$6,717	$411	$0	$9,205	$1,170	$17,503
St Johns Unified District	010201000	$6,138,736	$318,035	$0	$669,206	$583,478	$7,709,455
Total ADM: 801.713	Per ADM Amounts:	$7,657	$397	$0	$835	$728	$9,616
Vernon Elementary District	010309000	$1,586,201	$45,782	$0	$264,394	$73,269	$1,969,646
Total ADM: 139.374	Per ADM Amounts:	$11,381	$328	$0	$1,897	$526	$14,132
Window Rock Unified District	010208000	$14,382,331	$35,060	$3,585,036	$15,952,755	$1,734,495	$35,689,677
Total ADM: 2,051.847	Per ADM Amounts:	$7,009	$17	$1,747	$7,775	$845	$17,394
Apache Totals		$77,661,599	$1,350,349	$7,464,796	$77,072,273	$13,081,184	$176,630,201
Total ADM: 10,875.791	Per ADM Amounts:	$7,141	$124	$686	$7,087	$1,203	$16,241

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Apache Elementary District	020342000	$164,261	$11,610	$0	$47,479	$9,748	$233,098
Total ADM: 7.220	Per ADM Amounts:	$22,751	$1,608	$0	$6,576	$1,350	$32,285
Ash Creek Elementary District	020453000	$456,288	$27,843	$708	$70,196	$10,551	$565,586
Total ADM: 17.822	Per ADM Amounts:	$25,603	$1,562	$40	$3,939	$592	$31,735
Benson Unified School District	020209000	$6,962,381	$424,125	$44,382	$747,463	$1,167,393	$9,345,744
Total ADM: 1,119.281	Per ADM Amounts:	$6,220	$379	$40	$668	$1,043	$8,350
Bisbee Unified District	020202000	$6,265,456	$99,901	$882,145	$612,728	$523,088	$8,383,318
Total ADM: 834.919	Per ADM Amounts:	$7,504	$120	$1,057	$734	$627	$10,041
Bowie Unified District	020214000	$1,072,646	$67,931	$41,034	$50,524	$74,097	$1,306,232
Total ADM: 50.238	Per ADM Amounts:	$21,351	$1,352	$817	$1,006	$1,475	$26,001
Cochise Co Educational Service	020199000	$0	$0	$0	$0	$0	$0
Total ADM: 0.000	Per ADM Amounts:						
Cochise Elementary District	020326000	$1,224,047	$76,149	$0	$14,178	$37,591	$1,351,965
Total ADM: 84.983	Per ADM Amounts:	$14,403	$896	$0	$167	$442	$15,909
Cochise Technology District	020801000	$2,933,972	$257,747	$0	$57,815	$0	$3,249,534
Total ADM: 840.541	Per ADM Amounts:	$3,491	$307	$0	$69	$0	$3,866
Double Adobe Elementary District	020345000	$565,941	$11,833	$103,003	$25,122	$345	$706,244
Total ADM: 69.179	Per ADM Amounts:	$8,181	$171	$1,489	$363	$5	$10,209
Douglas Unified District	020227000	$18,808,335	$643,833	$692,419	$4,526,668	$3,219,314	$27,890,569
Total ADM: 3,596.205	Per ADM Amounts:	$5,230	$179	$193	$1,259	$895	$7,756
Elfrida Elementary District	020412000	$1,038,206	$26,137	$0	$60,137	$102,412	$1,226,892
Total ADM: 119.279	Per ADM Amounts:	$8,704	$219	$0	$504	$859	$10,286
Fort Huachuca Accommodation District	020100000	$5,313,657	$196,589	$0	$4,422,214	$423,747	$10,356,207
Total ADM: 978.558	Per ADM Amounts:	$5,430	$201	$0	$4,519	$433	$10,583
McNeal Elementary District	020355000	$673,514	$32,016	$24,057	$45,863	$39,925	$815,375
Total ADM: 57.805	Per ADM Amounts:	$11,651	$554	$416	$793	$691	$14,106
Naco Elementary District	020323000	$2,439,191	$75,514	$0	$306,324	$199,799	$3,020,828
Total ADM: 402.633	Per ADM Amounts:	$6,058	$188	$0	$761	$496	$7,503

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Palominas Elementary District	020349000	$9,405,049	$237,242	$0	$826,780	$541,135	$11,010,206
Total ADM: 1,330.828	Per ADM Amounts:	$7,067	$178	$0	$621	$407	$8,273
Pearce Elementary District	020422000	$1,267,314	$35,854	$943	$49,462	$58,453	$1,412,026
Total ADM: 101.032	Per ADM Amounts:	$12,544	$355	$9	$490	$579	$13,976
Pomerene Elementary District	020364000	$1,072,024	$18,272	$34,458	$73,471	$54,349	$1,252,574
Total ADM: 135.905	Per ADM Amounts:	$7,888	$134	$254	$541	$400	$9,217
San Simon Unified District	020218000	$1,880,988	$26,279	$9,673	$66,280	$181,889	$2,165,109
Total ADM: 144.149	Per ADM Amounts:	$13,049	$182	$67	$460	$1,262	$15,020
Sierra Vista Unified District	020268000	$31,981,460	$1,746,973	$0	$4,187,538	$3,836,958	$41,752,929
Total ADM: 5,453.522	Per ADM Amounts:	$5,864	$320	$0	$768	$704	$7,656
St David Unified District	020221000	$2,876,959	$33,649	$374,939	$464,664	$215,865	$3,966,076
Total ADM: 408.100	Per ADM Amounts:	$7,050	$82	$919	$1,139	$529	$9,718
Tombstone Unified District	020201000	$6,167,187	$383,647	$52,447	$774,013	$967,977	$8,345,271
Total ADM: 930.502	Per ADM Amounts:	$6,628	$412	$56	$832	$1,040	$8,969
Valley Union High School District	020522000	$1,550,000	$44,141	$32,020	$105,184	$321,243	$2,052,588
Total ADM: 120.127	Per ADM Amounts:	$12,903	$367	$267	$876	$2,674	$17,087
Willcox Unified District	020213000	$6,766,401	$296,367	$1,224,837	$1,193,751	$1,070,655	$10,552,011
Total ADM: 1,128.323	Per ADM Amounts:	$5,997	$263	$1,086	$1,058	$949	$9,352
Cochise Totals		$110,885,277	$4,773,652	$3,517,065	$18,727,854	$13,056,533	$150,960,381
Total ADM: 17,931.151	Per ADM Amounts:	$6,184	$266	$196	$1,044	$728	$8,419

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Coconino County							
Chevelon Butte School District	030305000	$392,846	$50,605	$0	$1,430	$17,834	$462,715
Total ADM: 17.040	Per ADM Amounts:	$23,054	$2,970	$0	$84	$1,047	$27,155
Coconino Association for Vocation Industry and	030801000	$2,120,963	$204,597	$0	$3,489	$5,659	$2,334,708
Total ADM: 635.397	Per ADM Amounts:	$3,338	$322	$0	$5	$9	$3,674
Coconino County Accommodation School District	030199000	$2,847,284	$96,755	$0	$532,265	$76,568	$3,552,872
Total ADM: 131.808	Per ADM Amounts:	$21,602	$734	$0	$4,038	$581	$26,955
Flagstaff Unified District	030201000	$61,229,326	$1,589,010	$6,515,599	$8,009,176	$8,416,844	$85,759,955
Total ADM: 9,299.648	Per ADM Amounts:	$6,584	$171	$701	$861	$905	$9,222
Fredonia-Moccasin Unified District	030206000	$1,825,221	$51,401	$43	$393,601	$231,077	$2,501,343
Total ADM: 227.296	Per ADM Amounts:	$8,030	$226	$0	$1,732	$1,017	$11,005
Grand Canyon Unified District	030204000	$2,832,770	$189,399	$713,385	$122,034	$650,849	$4,508,437
Total ADM: 299.798	Per ADM Amounts:	$9,449	$632	$2,380	$407	$2,171	$15,038
Maine Consolidated School District	030310000	$1,797,415	$84,876	($1,142)	$159,117	$88,312	$2,128,578
Total ADM: 121.084	Per ADM Amounts:	$14,844	$701	($9)	$1,314	$729	$17,579
Page Unified District	030208000	$16,496,839	$50,188	$2,900,249	$8,705,844	$3,198,482	$31,351,602
Total ADM: 2,612.636	Per ADM Amounts:	$6,314	$19	$1,110	$3,332	$1,224	$12,000
Tuba City Unified District	030215000	$10,577,920	$327,162	$699,085	$12,715,662	$3,777,918	$28,097,747
Total ADM: 1,565.663	Per ADM Amounts:	$6,756	$209	$447	$8,122	$2,413	$17,946
Williams Unified District	030202000	$4,209,289	$386,368	$477,047	$526,874	$774,700	$6,374,278
Total ADM: 576.077	Per ADM Amounts:	$7,307	$671	$828	$915	$1,345	$11,065
Coconino Totals		$104,329,873	$3,030,361	$11,304,266	$31,169,492	$17,238,243	$167,072,235
Total ADM: 15,486.447	Per ADM Amounts:	$6,737	$196	$730	$2,013	$1,113	$10,788

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Gila County							
Gila County Regional School District	040149000	$855,604	$58,927	$0	$349,139	$71,530	$1,335,200
Total ADM: 95.374	Per ADM Amounts:	$8,971	$618	$0	$3,661	$750	$14,000
Globe Unified District	040201000	$9,590,782	$954,613	$123,908	$1,263,833	$907,829	$12,840,965
Total ADM: 1,739.382	Per ADM Amounts:	$5,514	$549	$71	$727	$522	$7,382
Hayden-Winkelman Unified District	040241000	$2,366,206	$26,487	$1,025,811	$266,016	$320,101	$4,004,621
Total ADM: 272.295	Per ADM Amounts:	$8,690	$97	$3,767	$977	$1,176	$14,707
Miami Unified District	040240000	$6,554,138	$231,490	$58,361	$1,066,998	$546,950	$8,457,937
Total ADM: 1,086.562	Per ADM Amounts:	$6,032	$213	$54	$982	$503	$7,784
Payson Unified District	040210000	$14,259,925	$613,286	$165,888	$1,822,298	$2,053,176	$18,914,573
Total ADM: 2,320.881	Per ADM Amounts:	$6,144	$264	$71	$785	$885	$8,150
Pine Strawberry Elementary District	040312000	$2,434,114	$51,289	$0	$218,297	$171,405	$2,875,105
Total ADM: 148.946	Per ADM Amounts:	$16,342	$344	$0	$1,466	$1,151	$19,303
San Carlos Unified District	040220000	$8,245,336	$712,131	$0	$16,169,739	$1,277,027	$26,404,233
Total ADM: 1,402.660	Per ADM Amounts:	$5,878	$508	$0	$11,528	$910	$18,824
Tonto Basin Elementary District	040333000	$1,076,442	$49,961	$44,380	$110,716	$97,669	$1,379,168
Total ADM: 66.664	Per ADM Amounts:	$16,147	$749	$666	$1,661	$1,465	$20,688
Young Elementary District	040305000	$1,143,855	$12,023	$92,607	$313,472	$41,379	$1,603,336
Total ADM: 36.300	Per ADM Amounts:	$31,511	$331	$2,551	$8,636	$1,140	$44,169
Gila Totals		$46,526,402	$2,710,207	$1,510,955	$21,580,508	$5,487,067	$77,815,139
Total ADM: 7,169.064	Per ADM Amounts:	$6,490	$378	$211	$3,010	$765	$10,854

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Graham County							
Bonita Elementary District	050316000	$1,605,834	$66,395	$0	$29,312	$32,739	$1,734,280
Total ADM: 95.396	Per ADM Amounts:	$16,833	$696	$0	$307	$343	$18,180
Fort Thomas Unified District	050207000	$3,232,275	$688,298	$202,654	$3,766,589	$692,196	$8,582,012
Total ADM: 543.168	Per ADM Amounts:	$5,951	$1,267	$373	$6,934	$1,274	$15,800
Gila Institute for Technology	050802000	$1,381,956	$228,113	$0	$104,385	$0	$1,714,454
Total ADM: 366.895	Per ADM Amounts:	$3,767	$622	$0	$285	$0	$4,673
Graham County Special Services	050199000	$781,009	$4,091	$6,690	$500,213	$406	$1,292,409
Total ADM: 68.535	Per ADM Amounts:	$11,396	$60	$98	$7,299	$6	$18,858
Klondyke Elementary District	050309000	$11,445	$0	$0	$25	$0	$11,470
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	$4,410,285	$171,677	$153,550	$314,864	$512,651	$5,563,027
Total ADM: 772.924	Per ADM Amounts:	$5,706	$222	$199	$407	$663	$7,197
Safford Unified District	050201000	$16,938,348	$1,315,298	$1,112,521	$2,121,489	$2,411,039	$23,898,695
Total ADM: 3,162.160	Per ADM Amounts:	$5,357	$416	$352	$671	$762	$7,558
Solomon Elementary District	050305000	$1,597,331	$49,338	$69,631	$211,164	$102,520	$2,029,984
Total ADM: 284.046	Per ADM Amounts:	$5,623	$174	$245	$743	$361	$7,147
Thatcher Unified District	050204000	$7,882,197	$632,991	$721,679	$403,057	$957,544	$10,597,468
Total ADM: 1,606.295	Per ADM Amounts:	$4,907	$394	$449	$251	$596	$6,597
Graham Totals		$37,840,680	$3,156,201	$2,266,725	$7,451,098	$4,709,096	$55,423,800
Total ADM: 6,899.419	Per ADM Amounts:	$5,485	$457	$329	$1,080	$683	$8,033

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Greenlee County							
Blue Elementary District	060322000	$92,431	$0	$0	$10,351	$639	$103,421
Total ADM: 7.510	Per ADM Amounts:	$12,308	$0	$0	$1,378	$85	$13,771
Clifton Unified District	060203000	$834,756	$41,774	$10,547	$89,545	$125,410	$1,102,032
Total ADM: 72.734	Per ADM Amounts:	$11,477	$574	$145	$1,231	$1,724	$15,152
Duncan Unified District	060202000	$2,750,725	$122,527	$356,748	$364,187	$258,484	$3,852,671
Total ADM: 363.332	Per ADM Amounts:	$7,571	$337	$982	$1,002	$711	$10,604
Eagle Elementary District	060345000	$3,997	$0	$0	$0	$0	$3,997
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	$7,476,016	$215,525	$0	$383,614	$2,774,420	$10,849,575
Total ADM: 1,278.119	Per ADM Amounts:	$5,849	$169	$0	$300	$2,171	$8,489
Greenlee Totals		$11,157,925	$379,826	$367,295	$847,697	$3,158,953	$15,911,696
Total ADM: 1,721.695	Per ADM Amounts:	$6,481	$221	$213	$492	$1,835	$9,242

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
La Paz County							
Bicentennial Union High School District	150576000	$1,486,443	$72,265	$1,684	$217,140	$134,414	$1,911,946
Total ADM: 107.360	Per ADM Amounts:	$13,845	$673	$16	$2,023	$1,252	$17,809
Bouse Elementary District	150426000	$614,007	$7,110	$4,470	$40,292	$4,232	$670,111
Total ADM: 31.567	Per ADM Amounts:	$19,451	$225	$142	$1,276	$134	$21,228
Parker Unified School District	150227000	$11,626,134	$768,032	$0	$3,997,444	$1,055,054	$17,446,664
Total ADM: 1,933.721	Per ADM Amounts:	$6,012	$397	$0	$2,067	$546	$9,022
Quartzsite Elementary District	150404000	$1,575,929	$68,082	$27,178	$110,007	$238,739	$2,019,935
Total ADM: 219.141	Per ADM Amounts:	$7,191	$311	$124	$502	$1,089	$9,218
Salome Consolidated Elementary District	150430000	$1,135,921	$112,325	$1,607	$223,838	$106,773	$1,580,464
Total ADM: 107.095	Per ADM Amounts:	$10,607	$1,049	$15	$2,090	$997	$14,758
Wenden Elementary District	150419000	$1,250,284	$92,710	$0	$124,677	$218,849	$1,686,520
Total ADM: 99.113	Per ADM Amounts:	$12,615	$935	$0	$1,258	$2,208	$17,016
La Paz Totals		$17,688,718	$1,120,524	$34,939	$4,713,398	$1,758,062	$25,315,641
Total ADM: 2,497.997	Per ADM Amounts:	$7,081	$449	$14	$1,887	$704	$10,134

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	$42,597,239	$2,184,521	$8,369,771	$2,470,379	$23,210,691	$78,832,601
Total ADM: 7,128.866	Per ADM Amounts:	$5,975	$306	$1,174	$347	$3,256	$11,058
Aguila Elementary District	070363000	$1,414,643	$49,759	$425,704	$285,248	$113,769	$2,289,123
Total ADM: 208.019	Per ADM Amounts:	$6,801	$239	$2,046	$1,371	$547	$11,004
Alhambra Elementary District	070468000	$74,366,566	$1,558,315	$0	$14,079,400	$10,711,106	$100,715,387
Total ADM: 13,320.097	Per ADM Amounts:	$5,583	$117	$0	$1,057	$804	$7,561
Arlington Elementary District	070447000	$2,005,849	$135,456	($270,101)	$315,948	$223,961	$2,411,113
Total ADM: 239.396	Per ADM Amounts:	$8,379	$566	($1,128)	$1,320	$936	$10,072
Avondale Elementary District	070444000	$29,727,536	$1,404,670	$3,501,392	$3,311,590	$3,041,932	$40,987,120
Total ADM: 5,369.403	Per ADM Amounts:	$5,536	$262	$652	$617	$567	$7,633
Balsz Elementary District	070431000	$15,478,708	$106,656	$2,968,740	$2,920,160	$2,612,556	$24,086,820
Total ADM: 2,495.833	Per ADM Amounts:	$6,202	$43	$1,189	$1,170	$1,047	$9,651
Buckeye Elementary District	070433000	$24,155,957	$1,153,695	$1,994,382	$2,174,234	$2,912,897	$32,391,165
Total ADM: 4,551.185	Per ADM Amounts:	$5,308	$253	$438	$478	$640	$7,117
Buckeye Union High School District	070501000	$24,567,716	$519,684	$6,163,618	$1,639,983	$6,465,037	$39,356,038
Total ADM: 3,859.628	Per ADM Amounts:	$6,365	$135	$1,597	$425	$1,675	$10,197
Cartwright Elementary District	070483000	$95,708,977	$6,365,191	$2,092,341	$13,012,085	$11,840,476	$129,019,070
Total ADM: 17,856.828	Per ADM Amounts:	$5,360	$356	$117	$729	$663	$7,225
Cave Creek Unified District	070293000	$33,296,157	$2,313,523	$363,465	$1,813,500	$7,003,543	$44,790,188
Total ADM: 5,248.938	Per ADM Amounts:	$6,343	$441	$69	$345	$1,334	$8,533
Chandler Unified District #80	070280000	$226,102,455	$6,718,128	$26,339,602	$12,289,491	$36,074,832	$307,524,508
Total ADM: 40,039.977	Per ADM Amounts:	$5,647	$168	$658	$307	$901	$7,680
Creighton Elementary District	070414000	$34,189,702	$1,469,088	$3,797,263	$10,023,706	$5,095,480	$54,575,239
Total ADM: 6,191.674	Per ADM Amounts:	$5,522	$237	$613	$1,619	$823	$8,814
Deer Valley Unified District	070297000	$188,799,071	$6,791,145	$30,710,807	$14,575,036	$31,288,261	$272,164,320
Total ADM: 32,360.799	Per ADM Amounts:	$5,834	$210	$949	$450	$967	$8,410
Dysart Unified District	070289000	$148,728,522	$3,375,172	$10,373,782	$10,951,001	$31,756,469	$205,184,946
Total ADM: 24,982.621	Per ADM Amounts:	$5,953	$135	$415	$438	$1,271	$8,213

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
East Valley Institute of Technology	070801000	$29,021,357	$499,732	$0	$1,752,958	$2,164,896	$33,438,943
Total ADM: 8,363.453	Per ADM Amounts:	$3,470	$60	$0	$210	$259	$3,998
Fountain Hills Unified District	070298000	$11,439,303	$682,981	$1,200,088	$989,276	$2,124,884	$16,436,532
Total ADM: 1,712.416	Per ADM Amounts:	$6,680	$399	$701	$578	$1,241	$9,598
Fowler Elementary District	070445000	$25,440,060	$446,175	$2,437,539	$2,867,594	$3,420,955	$34,612,323
Total ADM: 4,387.036	Per ADM Amounts:	$5,799	$102	$556	$654	$780	$7,890
Gila Bend Unified District	070224000	$3,019,537	$126,279	$592,368	$1,382,118	$321,062	$5,441,364
Total ADM: 371.575	Per ADM Amounts:	$8,126	$340	$1,594	$3,720	$864	$14,644
Gilbert Unified District	070241000	$211,960,173	$10,844,808	$24,270,502	$11,621,408	$30,529,988	$289,226,879
Total ADM: 36,150.803	Per ADM Amounts:	$5,863	$300	$671	$321	$845	$8,001
Glendale Elementary District	070440000	$69,330,902	$1,891,721	$4,011,279	$10,960,372	$18,475,251	$104,669,525
Total ADM: 13,021.683	Per ADM Amounts:	$5,324	$145	$308	$842	$1,419	$8,038
Glendale Union High School District	070505000	$97,361,526	$1,109,353	$16,471,080	$11,869,743	$15,510,881	$142,322,583
Total ADM: 15,050.745	Per ADM Amounts:	$6,469	$74	$1,094	$789	$1,031	$9,456
Higley Unified School District	070260000	$57,621,085	$6,108,557	$8,957,046	$3,061,381	$29,173,586	$104,921,655
Total ADM: 10,656.950	Per ADM Amounts:	$5,407	$573	$840	$287	$2,738	$9,845
Isaac Elementary District	070405000	$41,830,083	$2,995,720	$102,666	$9,241,921	$7,418,778	$61,589,168
Total ADM: 6,716.712	Per ADM Amounts:	$6,228	$446	$15	$1,376	$1,105	$9,170
Kyrene Elementary District	070428000	$105,867,247	$8,642,969	$16,126,463	$5,314,802	$28,274,734	$164,226,215
Total ADM: 16,490.220	Per ADM Amounts:	$6,420	$524	$978	$322	$1,715	$9,959
Laveen Elementary District	070459000	$29,987,085	$5,910,386	$2,834,128	$2,539,032	$3,852,346	$45,122,977
Total ADM: 5,773.241	Per ADM Amounts:	$5,194	$1,024	$491	$440	$667	$7,816
Liberty Elementary District	070425000	$17,406,264	$377,527	$1,114,825	$1,234,151	$2,105,376	$22,238,143
Total ADM: 3,110.653	Per ADM Amounts:	$5,596	$121	$358	$397	$677	$7,149
Litchfield Elementary District	070479000	$54,734,012	$2,883,666	$4,335,263	$2,137,124	$7,609,934	$71,699,999
Total ADM: 10,182.712	Per ADM Amounts:	$5,375	$283	$426	$210	$747	$7,041
Littleton Elementary District	070465000	$30,241,700	$1,895,891	$2,939,523	$3,626,958	$4,117,097	$42,821,169
Total ADM: 5,198.274	Per ADM Amounts:	$5,818	$365	$565	$698	$792	$8,238

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Madison Elementary District	070438000	$32,833,256	$3,199,892	$10,524,128	$2,508,396	$10,921,073	$59,986,745
Total ADM: 5,649.074	Per ADM Amounts:	$5,812	$566	$1,863	$444	$1,933	$10,619
Maricopa County Regional District	070199000	$3,238,253	$271,269	$125,772	$1,143,145	$485,318	$5,263,757
Total ADM: 501.045	Per ADM Amounts:	$6,463	$541	$251	$2,282	$969	$10,506
Mesa Unified District	070204000	$391,420,153	$15,449,833	$0	$47,960,230	$95,794,766	$550,624,982
Total ADM: 60,560.468	Per ADM Amounts:	$6,463	$255	$0	$792	$1,582	$9,092
Mobile Elementary District	070386000	$802,363	$20,362	$3,809	$20,011	$48,020	$894,565
Total ADM: 24.103	Per ADM Amounts:	$33,289	$845	$158	$830	$1,992	$37,114
Morristown Elementary District	070375000	$1,454,899	$13,701	$65,213	$120,608	$48,685	$1,703,106
Total ADM: 174.957	Per ADM Amounts:	$8,316	$78	$373	$689	$278	$9,734
Murphy Elementary District	070421000	$11,019,372	$680,208	$167,722	$3,999,334	$1,506,405	$17,373,041
Total ADM: 1,793.902	Per ADM Amounts:	$6,143	$379	$93	$2,229	$840	$9,684
Nadaburg Unified School District	070381000	$7,249,130	$225,676	$133,582	$1,241,117	$762,043	$9,611,548
Total ADM: 1,075.678	Per ADM Amounts:	$6,739	$210	$124	$1,154	$708	$8,935
Osborn Elementary District	070408000	$16,855,084	$481,657	$6,311,272	$4,565,171	$1,948,190	$30,161,374
Total ADM: 2,757.432	Per ADM Amounts:	$6,113	$175	$2,289	$1,656	$707	$10,938
Palo Verde Elementary District	070449000	$2,889,416	$228,859	$170,489	$340,344	$405,443	$4,034,551
Total ADM: 423.133	Per ADM Amounts:	$6,829	$541	$403	$804	$958	$9,535
Paloma School District	070394000	$1,082,323	$487,937	$170,801	$191,725	$86,322	$2,019,108
Total ADM: 101.350	Per ADM Amounts:	$10,679	$4,814	$1,685	$1,892	$852	$19,922
Paradise Valley Unified District	070269000	$200,087,060	$6,310,156	$54,814,345	$22,087,076	$25,375,568	$308,674,205
Total ADM: 31,074.632	Per ADM Amounts:	$6,439	$203	$1,764	$711	$817	$9,933
Pendergast Elementary District	070492000	$52,985,331	$1,226,444	$5,893,870	$6,119,133	$8,552,800	$74,777,578
Total ADM: 9,281.139	Per ADM Amounts:	$5,709	$132	$635	$659	$922	$8,057
Peoria Unified School District	070211000	$198,677,133	$4,106,923	$27,558,190	$15,208,887	$26,112,567	$271,663,700
Total ADM: 35,385.686	Per ADM Amounts:	$5,615	$116	$779	$430	$738	$7,677
Phoenix Elementary District	070401000	$48,884,246	$2,995,136	$9,758,325	$11,751,812	$14,171,088	$87,560,607
Total ADM: 6,894.466	Per ADM Amounts:	$7,090	$434	$1,415	$1,705	$2,055	$12,700

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Phoenix Union High School District	070510000	$212,829,486	$6,204,328	$34,627,202	$25,460,758	$16,906,994	$296,028,768
Total ADM: 26,199.717	Per ADM Amounts:	$8,123	$237	$1,322	$972	$645	$11,299
Queen Creek Unified District	070295000	$29,000,059	$389,447	$5,687,025	$2,607,761	$7,279,898	$44,964,190
Total ADM: 4,934.999	Per ADM Amounts:	$5,876	$79	$1,152	$528	$1,475	$9,111
Riverside Elementary District	070402000	$4,886,053	$398,531	$6,044,894	$1,314,076	$944,233	$13,587,787
Total ADM: 825.204	Per ADM Amounts:	$5,921	$483	$7,325	$1,592	$1,144	$16,466
Roosevelt Elementary District	070466000	$61,315,585	$363,411	$0	$15,004,718	$8,139,002	$84,822,716
Total ADM: 9,338.072	Per ADM Amounts:	$6,566	$39	$0	$1,607	$872	$9,084
Saddle Mountain Unified School District	070290000	$9,147,317	$337,431	$4,051,589	$1,641,199	$919,712	$16,097,248
Total ADM: 1,371.462	Per ADM Amounts:	$6,670	$246	$2,954	$1,197	$671	$11,737
Scottsdale Unified District	070248000	$152,536,640	$9,334,371	$36,747,745	$9,676,015	$27,900,222	$236,194,993
Total ADM: 24,167.556	Per ADM Amounts:	$6,312	$386	$1,521	$400	$1,154	$9,773
Sentinel Elementary District	070371000	$929,066	$43,907	$0	$22,575	$34,128	$1,029,676
Total ADM: 31.411	Per ADM Amounts:	$29,578	$1,398	$0	$719	$1,086	$32,781
Tempe School District	070403000	$78,626,809	$7,833,272	$25,319,653	$8,722,658	$8,825,047	$129,327,439
Total ADM: 11,134.395	Per ADM Amounts:	$7,062	$704	$2,274	$783	$793	$11,615
Tempe Union High School District	070513000	$83,888,085	$5,383,180	$7,976,817	$6,340,961	$16,574,216	$120,163,259
Total ADM: 13,820.059	Per ADM Amounts:	$6,070	$390	$577	$459	$1,199	$8,695
Tolleson Elementary District	070417000	$14,573,690	$1,099,975	$1,971,337	$2,831,593	$2,287,265	$22,763,860
Total ADM: 2,635.678	Per ADM Amounts:	$5,529	$417	$748	$1,074	$868	$8,637
Tolleson Union High School District	070514000	$55,370,836	$6,682,732	$26,177	$4,500,744	$6,254,110	$72,834,599
Total ADM: 10,554.483	Per ADM Amounts:	$5,246	$633	$2	$426	$593	$6,901
Union Elementary District	070462000	$9,041,816	$237,825	$367,675	$986,300	$1,331,172	$11,964,788
Total ADM: 1,756.282	Per ADM Amounts:	$5,148	$135	$209	$562	$758	$6,813
Washington Elementary School District	070406000	$135,426,860	$4,117,745	$16,280,475	$19,865,937	$51,526,423	$227,217,440
Total ADM: 21,775.237	Per ADM Amounts:	$6,219	$189	$748	$912	$2,366	$10,435
West-MEC - Western Maricopa Education Center	070802000	$16,900,505	$4,992,471	$873,338	$22,366	$946,112	$23,734,792
Total ADM: 6,912.389	Per ADM Amounts:	$2,445	$722	$126	$3	$137	$3,434

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Wickenburg Unified District	070209000	$9,215,549	$560,937	$5,876,057	$808,563	$1,882,363	$18,343,469
Total ADM: 1,461.902	Per ADM Amounts:	$6,304	$384	$4,019	$553	$1,288	$12,548
Wilson Elementary District	070407000	$8,585,667	$989,130	$472,782	$2,077,860	$867,931	$12,993,370
Total ADM: 1,197.764	Per ADM Amounts:	$7,168	$826	$395	$1,735	$725	$10,848
Maricopa Totals		$3,578,151,474	$163,227,514	$444,243,820	$377,601,672	$666,287,895	$5,229,512,375
Total ADM: 594,853.412	Per ADM Amounts:	$6,015	$274	$747	$635	$1,120	$8,791

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Mohave County							
Bullhead City School District	080415000	$14,911,039	$357,563	$24,500	$3,614,064	$1,980,807	$20,887,973
Total ADM: 2,874.872	Per ADM Amounts:	$5,187	$124	$9	$1,257	$689	$7,266
Colorado City Unified District	080214000	$3,100,840	$970,127	$195,512	$1,536,442	$626,301	$6,429,222
Total ADM: 532.882	Per ADM Amounts:	$5,819	$1,821	$367	$2,883	$1,175	$12,065
Colorado River Union High School District	080502000	$11,591,448	$677,433	$2,347,058	$1,720,048	$2,184,930	$18,520,917
Total ADM: 2,055.541	Per ADM Amounts:	$5,639	$330	$1,142	$837	$1,063	$9,010
Hackberry School District	080303000	$806,961	$12,952	$0	$67,219	$22,466	$909,598
Total ADM: 72.493	Per ADM Amounts:	$11,132	$179	$0	$927	$310	$12,547
Kingman Unified School District	080220000	$37,988,461	$2,243,024	$6,830,282	$5,085,230	$4,292,944	$56,439,941
Total ADM: 6,497.138	Per ADM Amounts:	$5,847	$345	$1,051	$783	$661	$8,687
Lake Havasu Unified District	080201000	$26,950,228	$904,592	$5,781,177	$2,832,033	$4,785,841	$41,253,871
Total ADM: 5,369.130	Per ADM Amounts:	$5,019	$168	$1,077	$527	$891	$7,684
Littlefield Unified District	080209000	$2,843,022	$129,487	$190,175	$609,058	$244,270	$4,016,012
Total ADM: 392.877	Per ADM Amounts:	$7,236	$330	$484	$1,550	$622	$10,222
Mohave Valley Elementary District	080416000	$8,214,661	$306,473	$1,323,362	$1,250,367	$641,938	$11,736,801
Total ADM: 1,422.169	Per ADM Amounts:	$5,776	$215	$931	$879	$451	$8,253
Owens-Whitney Elementary District	080306000	$0	$0	$0	$0	$0	$0
Total ADM: 31.743	Per ADM Amounts:	$0	$0	$0	$0	$0	$0
Peach Springs Unified District	080208000	$1,842,687	$136,308	$16,766	$1,543,241	$207,383	$3,746,385
Total ADM: 206.944	Per ADM Amounts:	$8,904	$659	$81	$7,457	$1,002	$18,103
Topock Elementary District	080412000	$843,904	$40,282	$7,779	$136,053	$191,846	$1,219,864
Total ADM: 114.780	Per ADM Amounts:	$7,352	$351	$68	$1,185	$1,671	$10,628
Valentine Elementary District	080322000	$442,636	$39,220	$14,011	$266,080	$333	$762,280
Total ADM: 73.823	Per ADM Amounts:	$5,996	$531	$190	$3,604	$5	$10,326
Western Arizona Vocational District #50	080850000	$2,179,366	$4,685	$0	$0	$0	$2,184,051
Total ADM: 890.518	Per ADM Amounts:	$2,447	$5	$0	$0	$0	$2,453
Yucca Elementary District	080313000	$443,171	$35,729	$4,582	$31,752	$21,354	$536,588
Total ADM: 42.600	Per ADM Amounts:	$10,403	$839	$108	$745	$501	$12,596
Mohave Totals		$112,158,424	$5,857,875	$16,735,204	$18,691,587	$15,200,414	$168,643,504
Total ADM: 20,577.510	Per ADM Amounts:	$5,451	$285	$813	$908	$739	$8,196

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Navajo County							
Blue Ridge Unified District	090232000	$12,634,974	$454,865	$2,684,978	$1,283,627	$3,483,273	$20,541,717
Total ADM: 2,143.413	Per ADM Amounts:	$5,895	$212	$1,253	$599	$1,625	$9,584
Cedar Unified District	090225000	$1,795,001	$0	$0	$2,112,594	$170,853	$4,078,448
Total ADM: 151.595	Per ADM Amounts:	$11,841	$0	$0	$13,936	$1,127	$26,904
Heber-Overgaard Unified District	090206000	$3,425,043	$147,432	$858,400	$573,758	$381,158	$5,385,791
Total ADM: 455.561	Per ADM Amounts:	$7,518	$324	$1,884	$1,259	$837	$11,822
Holbrook Unified District	090203000	$15,754,643	$1,596,757	$324,294	$4,439,767	$1,613,319	$23,728,780
Total ADM: 2,041.402	Per ADM Amounts:	$7,718	$782	$159	$2,175	$790	$11,624
Joseph City Unified District	090202000	$4,190,890	$137,719	$706,290	$321,693	$252,027	$5,608,619
Total ADM: 387.309	Per ADM Amounts:	$10,821	$356	$1,824	$831	$651	$14,481
Kayenta Unified District	090227000	$11,550,030	$904,016	$328	$8,902,922	$2,178,686	$23,535,982
Total ADM: 1,776.010	Per ADM Amounts:	$6,503	$509	$0	$5,013	$1,227	$13,252
Navajo County Accommodation District #99	090199000	$223,498	$7,779	$629	$158,521	$7,168	$397,595
Total ADM: 10.861	Per ADM Amounts:	$20,578	$716	$58	$14,595	$660	$36,608
Northeast Arizona Technological Institute of Vocational	090836000	$1,988,240	$525,497	$0	$267,594	$23,537	$2,804,868
Total ADM: 766.986	Per ADM Amounts:	$2,592	$685	$0	$349	$31	$3,657
Northern Arizona Vocational Institute of Technology	090835000	$3,656,147	$438,532	$0	$46,153	$18,866	$4,159,698
Total ADM: 935.773	Per ADM Amounts:	$3,907	$469	$0	$49	$20	$4,445
Pinon Unified District	090204000	$7,963,895	$46,899	$0	$8,768,217	$1,714,868	$18,493,879
Total ADM: 1,243.981	Per ADM Amounts:	$6,402	$38	$0	$7,049	$1,379	$14,867
Show Low Unified District	090210000	$13,520,956	$494,995	$670	$2,315,109	$1,813,289	$18,145,019
Total ADM: 2,339.106	Per ADM Amounts:	$5,780	$212	$0	$990	$775	$7,757
Snowflake Unified District	090205000	$12,731,946	$790,905	$1,340,339	$1,701,263	$1,511,914	$18,076,367
Total ADM: 2,360.792	Per ADM Amounts:	$5,393	$335	$568	$721	$640	$7,657
Whiteriver Unified District	090220000	$11,692,323	$501,313	$1,924,303	$16,442,059	$2,086,491	$32,646,489
Total ADM: 2,111.883	Per ADM Amounts:	$5,536	$237	$911	$7,785	$988	$15,458
Winslow Unified District	090201000	$12,097,026	$169,334	$455,543	$4,496,424	$1,530,624	$18,748,951
Total ADM: 2,096.131	Per ADM Amounts:	$5,771	$81	$217	$2,145	$730	$8,945
Navajo Totals		$113,224,612	$6,216,043	$8,295,774	$51,829,701	$16,786,074	$196,352,204
Total ADM: 18,820.803	Per ADM Amounts:	$6,016	$330	$441	$2,754	$892	$10,433

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Ajo Unified District	100215000	$2,548,958	$154,103	$26,525	$1,280,141	$551,600	$4,561,327
Total ADM: 408.297	Per ADM Amounts:	$6,243	$377	$65	$3,135	$1,351	$11,172
Altar Valley Elementary District	100351000	$6,566,276	$485,644	$8,385	$1,080,888	$651,423	$8,792,616
Total ADM: 870.091	Per ADM Amounts:	$7,547	$558	$10	$1,242	$749	$10,105
Amphitheater Unified District	100210000	$87,978,338	$4,718,155	$13,909,239	$10,070,819	$21,052,170	$137,728,721
Total ADM: 13,724.183	Per ADM Amounts:	$6,410	$344	$1,013	$734	$1,534	$10,035
Baboquivari Unified School District #40	100240000	$6,625,854	$41,204	$0	$11,102,149	$832,575	$18,601,782
Total ADM: 953.925	Per ADM Amounts:	$6,946	$43	$0	$11,638	$873	$19,500
Catalina Foothills Unified District	100216000	$29,205,563	$1,794,749	$89	$1,077,629	$6,000,783	$38,078,813
Total ADM: 4,845.376	Per ADM Amounts:	$6,028	$370	$0	$222	$1,238	$7,859
Continental Elementary District	100339000	$4,603,658	$223,319	$7,716	$223,896	$718,382	$5,776,971
Total ADM: 708.808	Per ADM Amounts:	$6,495	$315	$11	$316	$1,014	$8,150
Empire Elementary District	100337000	$123,942	$0	$0	$0	$0	$123,942
Total ADM: 8.990	Per ADM Amounts:	$13,787	$0	$0	$0	$0	$13,787
Flowing Wells Unified District	100208000	$30,870,796	$783,449	$2,971,568	$5,011,353	$4,589,906	$44,227,072
Total ADM: 5,432.103	Per ADM Amounts:	$5,683	$144	$547	$923	$845	$8,142
Marana Unified District	100206000	$72,597,877	$1,058,882	$7,670,006	$6,833,310	$18,864,370	$107,024,445
Total ADM: 11,817.957	Per ADM Amounts:	$6,143	$90	$649	$578	$1,596	$9,056
Pima Accommodation District	100100000	$635,950	$40,590	$0	$317,547	$506	$994,593
Total ADM: 69.429	Per ADM Amounts:	$9,160	$585	$0	$4,574	$7	$14,325
Pima County JTED	100811000	$14,299,691	$481,532	$837,345	$278,230	$445,065	$16,341,863
Total ADM: 3,614.939	Per ADM Amounts:	$3,956	$133	$232	$77	$123	$4,521
Redington Elementary District	100344000	$107,285	$0	$0	$0	$0	$107,285
Total ADM: 11.500	Per ADM Amounts:	$9,329	$0	$0	$0	$0	$9,329
Sahuarita Unified District	100230000	$30,689,199	$2,416,233	$267,257	$1,868,843	$5,115,034	$40,356,566
Total ADM: 5,490.301	Per ADM Amounts:	$5,590	$440	$49	$340	$932	$7,351
San Fernando Elementary District	100335000	$266,758	$6,191	$0	$54,558	$417	$327,924
Total ADM: 23.720	Per ADM Amounts:	$11,246	$261	$0	$2,300	$18	$13,825

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Sunnyside Unified District	100212000	$89,460,378	$1,985,009	$6,885,540	$16,439,840	$21,232,835	$136,003,602
Total ADM: 16,718.989	Per ADM Amounts:	$5,351	$119	$412	$983	$1,270	$8,135
Tanque Verde Unified District	100213000	$12,391,269	$85,000	$101,746	$433,697	$1,121,113	$14,132,825
Total ADM: 1,914.399	Per ADM Amounts:	$6,473	$44	$53	$227	$586	$7,382
Tucson Unified District	100201000	$309,719,797	$17,703,708	$48,611,656	$46,283,804	$57,462,802	$479,781,767
Total ADM: 46,830.997	Per ADM Amounts:	$6,614	$378	$1,038	$988	$1,227	$10,245
Vail Unified District	100220000	$69,279,344	$1,958,275	$9,931,978	$3,634,736	$14,628,679	$99,433,012
Total ADM: 11,352.845	Per ADM Amounts:	$6,102	$172	$875	$320	$1,289	$8,758
Pima Totals		$767,970,933	$33,936,043	$91,229,050	$105,991,440	$153,267,659	$1,152,395,125
Total ADM: 124,796.849	Per ADM Amounts:	$6,154	$272	$731	$849	$1,228	$9,234

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Apache Junction Unified District	110243000	$25,166,080	$644,947	$6,799,553	$3,475,466	$3,227,850	$39,313,896
Total ADM: 4,415.310	Per ADM Amounts:	$5,700	$146	$1,540	$787	$731	$8,904
Casa Grande Elementary District	110404000	$40,732,896	$210,690	$3,805,787	$4,280,402	$8,928,938	$57,958,713
Total ADM: 6,725.638	Per ADM Amounts:	$6,056	$31	$566	$636	$1,328	$8,618
Casa Grande Union High School District	110502000	$23,567,786	$653,409	$3,071,322	$3,080,906	$2,670,961	$33,044,384
Total ADM: 3,718.170	Per ADM Amounts:	$6,339	$176	$826	$829	$718	$8,887
Central Arizona Valley Institute of Technology	110801000	$1,910,301	$1,291,011	$0	$59,012	$14,712	$3,275,036
Total ADM: 789.187	Per ADM Amounts:	$2,421	$1,636	$0	$75	$19	$4,150
Cobre Valley Institute of Technology District	110802000	$920,741	$61,913	$0	$15,430	$1,094	$999,178
Total ADM: 206.166	Per ADM Amounts:	$4,466	$300	$0	$75	$5	$4,846
Coolidge Unified District	110221000	$20,236,770	$279,311	$364,667	$3,210,393	$2,433,440	$26,524,581
Total ADM: 3,524.259	Per ADM Amounts:	$5,742	$79	$103	$911	$690	$7,526
Eloy Elementary District	110411000	$5,280,456	$275,811	$30,238	$1,732,350	$904,008	$8,222,863
Total ADM: 955.942	Per ADM Amounts:	$5,524	$289	$32	$1,812	$946	$8,602
Florence Unified School District	110201000	$45,266,456	$2,893,660	$3,563,781	$3,611,478	$4,340,819	$59,676,194
Total ADM: 7,787.149	Per ADM Amounts:	$5,813	$372	$458	$464	$557	$7,663
J O Combs Unified School District	110244000	$22,947,442	$674,417	$2,813,095	$1,816,658	$4,404,237	$32,655,849
Total ADM: 4,301.832	Per ADM Amounts:	$5,334	$157	$654	$422	$1,024	$7,591
Mammoth-San Manuel Unified District	110208000	$5,683,713	$376,558	$171,337	$1,117,273	$670,669	$8,019,550
Total ADM: 877.371	Per ADM Amounts:	$6,478	$429	$195	$1,273	$764	$9,140
Maricopa Unified School District	110220000	$32,420,019	$787,152	$3,978,767	$2,720,186	$4,749,510	$44,655,634
Total ADM: 5,569.501	Per ADM Amounts:	$5,821	$141	$714	$488	$853	$8,018
Mary C O'Brien Accommodation District	110100000	$4,397,499	$254,325	$624	$227,036	$190,690	$5,070,174
Total ADM: 206.291	Per ADM Amounts:	$21,317	$1,233	$3	$1,101	$924	$24,578
Oracle Elementary District	110302000	$5,060,017	$155,447	$31,524	$402,472	$330,304	$5,979,764
Total ADM: 646.766	Per ADM Amounts:	$7,824	$240	$49	$622	$511	$9,246
Picacho Elementary District	110433000	$1,387,909	$59,007	$16,179	$140,229	$138,080	$1,741,404
Total ADM: 178.783	Per ADM Amounts:	$7,763	$330	$90	$784	$772	$9,740

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Ray Unified District	110203000	$3,657,459	$129,003	$281,151	$509,806	$328,490	$4,905,909
Total ADM: 490.164	Per ADM Amounts:	$7,462	$263	$574	$1,040	$670	$10,009
Red Rock Elementary District	110405000	$2,115,523	$20,586	$237,064	$25,330	$193,039	$2,591,542
Total ADM: 321.561	Per ADM Amounts:	$6,579	$64	$737	$79	$600	$8,059
Sacaton Elementary District	110418000	$3,143,283	$788,525	$40,162	$6,773,891	$1,207,919	$11,953,780
Total ADM: 437.403	Per ADM Amounts:	$7,186	$1,803	$92	$15,487	$2,762	$27,329
Santa Cruz Valley Union High School District	110540000	$3,121,578	$263,138	$1,716,940	$539,649	$506,808	$6,148,113
Total ADM: 383.071	Per ADM Amounts:	$8,149	$687	$4,482	$1,409	$1,323	$16,050
Stanfield Elementary District	110424000	$3,727,959	$126,182	$154,538	$789,106	$373,506	$5,171,291
Total ADM: 496.496	Per ADM Amounts:	$7,509	$254	$311	$1,589	$752	$10,416
Superior Unified School District	110215000	$3,006,286	$149,087	$261,301	$714,172	$436,917	$4,567,763
Total ADM: 405.638	Per ADM Amounts:	$7,411	$368	$644	$1,761	$1,077	$11,261
Toltec Elementary District	110422000	$7,094,736	$547,015	$1,916,413	$677,738	$1,998,333	$12,234,235
Total ADM: 1,116.785	Per ADM Amounts:	$6,353	$490	$1,716	$607	$1,789	$10,955
Pinal Totals		$260,844,909	$10,641,194	$29,254,443	$35,918,983	$38,050,322	$374,709,851
Total ADM: 43,553.483	Per ADM Amounts:	$5,989	$244	$672	$825	$874	$8,603

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Santa Cruz County							
Nogales Unified District	120201000	$30,183,517	$764,755	$755,355	$5,571,692	$7,471,894	$44,747,213
Total ADM: 5,687.705	Per ADM Amounts:	$5,307	$134	$133	$980	$1,314	$7,867
Patagonia Elementary District	120406000	$1,036,571	$132,404	$1,466	$256,765	$210,698	$1,637,904
Total ADM: 88.686	Per ADM Amounts:	$11,688	$1,493	$17	$2,895	$2,376	$18,469
Patagonia Union High School District	120520000	$1,332,896	$160,480	$340	$115,316	$981,854	$2,590,886
Total ADM: 76.661	Per ADM Amounts:	$17,387	$2,093	$4	$1,504	$12,808	$33,797
Santa Cruz Elementary District	120328000	$2,118,176	$232,744	$0	$330,579	$178,304	$2,859,803
Total ADM: 244.512	Per ADM Amounts:	$8,663	$952	$0	$1,352	$729	$11,696
Santa Cruz Valley Unified District	120235000	$18,048,456	$754,471	$111,248	$4,212,471	$7,135,878	$30,262,524
Total ADM: 3,194.656	Per ADM Amounts:	$5,650	$236	$35	$1,319	$2,234	$9,473
Sonoita Elementary District	120425000	$1,650,717	$46,272	$181	$87,479	$77,558	$1,862,207
Total ADM: 107.287	Per ADM Amounts:	$15,386	$431	$2	$815	$723	$17,357
Santa Cruz Totals		$54,370,333	$2,091,126	$868,590	$10,574,302	$16,056,186	$83,960,537
Total ADM: 9,399.507	Per ADM Amounts:	$5,784	$222	$92	$1,125	$1,708	$8,932

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Ash Fork Joint Unified District	130231000	$2,426,191	$61,442	$0	$391,095	$148,900	$3,027,628
Total ADM: 231.238	Per ADM Amounts:	$10,492	$266	$0	$1,691	$644	$13,093
Bagdad Unified District	130220000	$3,034,211	$251,164	$13,903	$247,528	$1,691,682	$5,238,488
Total ADM: 423.604	Per ADM Amounts:	$7,163	$593	$33	$584	$3,994	$12,366
Beaver Creek Elementary District	130326000	$2,763,642	$127,094	$365,655	$221,527	$419,501	$3,897,419
Total ADM: 417.430	Per ADM Amounts:	$6,621	$304	$876	$531	$1,005	$9,337
Camp Verde Unified District	130228000	$8,135,631	$582,044	$0	$1,453,904	$2,023,861	$12,195,440
Total ADM: 1,436.174	Per ADM Amounts:	$5,665	$405	$0	$1,012	$1,409	$8,492
Canon Elementary District	130350000	$1,697,880	$85,898	$12,089	$195,234	$87,474	$2,078,575
Total ADM: 210.029	Per ADM Amounts:	$8,084	$409	$58	$930	$416	$9,897
Chino Valley Unified District	130251000	$12,610,049	$394,040	$144,464	$1,630,930	$2,152,115	$16,931,598
Total ADM: 2,225.169	Per ADM Amounts:	$5,667	$177	$65	$733	$967	$7,609
Clarkdale-Jerome Elementary District	130403000	$2,707,326	$173,679	$39,451	$295,372	$606,398	$3,822,226
Total ADM: 426.676	Per ADM Amounts:	$6,345	$407	$92	$692	$1,421	$8,958
Congress Elementary District	130317000	$1,458,086	$45,382	$0	$117,549	$118,005	$1,739,022
Total ADM: 143.545	Per ADM Amounts:	$10,158	$316	$0	$819	$822	$12,115
Cottonwood-Oak Creek Elementary District	130406000	$11,703,898	$247,745	$0	$1,680,843	$1,766,917	$15,399,403
Total ADM: 2,031.948	Per ADM Amounts:	$5,760	$122	$0	$827	$870	$7,579
Crown King Elementary District	130341000	$73,061	$0	$510	$19,830	$4,511	$97,912
Total ADM: 4.733	Per ADM Amounts:	$15,437	$0	$108	$4,190	$953	$20,687
Hillside Elementary District	130335000	$349,414	$0	$5,440	$3,169	$297	$358,320
Total ADM: 26.750	Per ADM Amounts:	$13,062	$0	$203	$118	$11	$13,395
Humboldt Unified District	130222000	$30,258,162	$1,701,609	$3,629,325	$4,135,139	$8,149,017	$47,873,252
Total ADM: 5,560.931	Per ADM Amounts:	$5,441	$306	$653	$744	$1,465	$8,609
Kirkland Elementary District	130323000	$1,002,289	$20,490	$0	$89,961	$45,095	$1,157,835
Total ADM: 93.328	Per ADM Amounts:	$10,739	$220	$0	$964	$483	$12,406
Mayer Unified School District	130243000	$3,705,665	$335,623	$280,512	$743,342	$447,438	$5,512,580
Total ADM: 544.066	Per ADM Amounts:	$6,811	$617	$516	$1,366	$822	$10,132

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Mingus Union High School District	130504000	$7,419,510	$186,103	$1,566,570	$935,521	$985,154	$11,092,858
Total ADM: 1,236.969	Per ADM Amounts:	$5,998	$150	$1,266	$756	$796	$8,968
Mountain Institute JTED	130802000	$1,902,287	$523,758	$0	$117,733	$24,729	$2,568,507
Total ADM: 415.599	Per ADM Amounts:	$4,577	$1,260	$0	$283	$60	$6,180
Prescott Unified District	130201000	$26,331,912	$200,172	$451,272	$2,885,492	$4,038,670	$33,907,518
Total ADM: 4,730.510	Per ADM Amounts:	$5,566	$42	$95	$610	$854	$7,168
Sedona-Oak Creek JUSD #9	130209000	$7,231,233	$156,031	$6,474,170	$717,491	$1,168,183	$15,747,108
Total ADM: 1,165.032	Per ADM Amounts:	$6,207	$134	$5,557	$616	$1,003	$13,516
Seligman Unified District	130240000	$2,630,871	$70,131	$27,381	$194,782	$374,723	$3,297,888
Total ADM: 139.906	Per ADM Amounts:	$18,805	$501	$196	$1,392	$2,678	$23,572
Skull Valley Elementary District	130315000	$483,756	$7,975	$59,775	$19,311	$32,879	$603,696
Total ADM: 40.430	Per ADM Amounts:	$11,965	$197	$1,478	$478	$813	$14,932
Valley Academy for Career and Technology Education	130801000	$1,104,083	$65,019	$0	$173,841	$26,461	$1,369,404
Total ADM: 296.386	Per ADM Amounts:	$3,725	$219	$0	$587	$89	$4,620
Walnut Grove Elementary District	130307000	$30,259	$17,112	$0	$4,390	$0	$51,761
Total ADM: 1.780	Per ADM Amounts:	$16,999	$9,613	$0	$2,466	$0	$29,079
Williamson Valley Elementary School District	130302000	$229,638	$238	$0	$1,588	$1,800	$233,264
Total ADM: 22.768	Per ADM Amounts:	$10,086	$10	$0	$70	$79	$10,245
Yarnell Elementary District	130352000	$821,604	$31,001	$0	$41,745	$91,929	$986,279
Total ADM: 43.355	Per ADM Amounts:	$18,951	$715	$0	$963	$2,120	$22,749
Yavapai Accommodation School District	130199000	$1,137,503	$51,154	$0	$28,505	$7,651	$1,224,813
Total ADM: 85.736	Per ADM Amounts:	$13,268	$597	$0	$332	$89	$14,286
Yavapai Totals		$131,248,161	$5,334,904	$13,070,517	$16,345,822	$24,413,390	$190,412,794
Total ADM: 21,954.092	Per ADM Amounts:	$5,978	$243	$595	$745	$1,112	$8,673

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yuma County							
Antelope Union High School District	140550000	$2,671,405	$91,472	$235,943	$178,773	$160,061	$3,337,654
Total ADM: 291.243	Per ADM Amounts:	$9,172	$314	$810	$614	$550	$11,460
Crane Elementary District	140413000	$29,582,327	$904,670	$1,847,931	$4,213,819	$7,088,556	$43,637,303
Total ADM: 5,899.064	Per ADM Amounts:	$5,015	$153	$313	$714	$1,202	$7,397
Gadsden Elementary District	140432000	$25,257,453	$561,791	$136,451	$8,183,473	$3,148,203	$37,287,371
Total ADM: 5,102.116	Per ADM Amounts:	$4,950	$110	$27	$1,604	$617	$7,308
Hyder Elementary District	140416000	$1,264,110	$49,912	$9,065	$200,673	$148,856	$1,672,616
Total ADM: 95.274	Per ADM Amounts:	$13,268	$524	$95	$2,106	$1,562	$17,556
Mohawk Valley Elementary District	140417000	$1,057,829	$39,623	$218,292	$176,635	$129,494	$1,621,873
Total ADM: 143.031	Per ADM Amounts:	$7,396	$277	$1,526	$1,235	$905	$11,339
Somerton Elementary District	140411000	$13,098,715	$480,051	$531,960	$3,418,886	$4,110,748	$21,640,360
Total ADM: 2,661.662	Per ADM Amounts:	$4,921	$180	$200	$1,284	$1,544	$8,130
Wellton Elementary District	140424000	$1,913,883	$117,169	$2,053	$352,144	$200,851	$2,586,100
Total ADM: 256.484	Per ADM Amounts:	$7,462	$457	$8	$1,373	$783	$10,083
Yuma Elementary District	140401000	$46,488,235	$2,259,849	$3,310,459	$8,403,459	$6,523,708	$66,985,710
Total ADM: 8,441.695	Per ADM Amounts:	$5,507	$268	$392	$995	$773	$7,935
Yuma Union High School District	140570000	$58,535,280	$2,841,036	$15,761,627	$7,079,995	$9,971,152	$94,189,090
Total ADM: 10,551.428	Per ADM Amounts:	$5,548	$269	$1,494	$671	$945	$8,927
Yuma Totals		$179,869,237	$7,345,573	$22,053,781	$32,207,857	$31,481,628	$272,958,076
Total ADM: 33,441.997	Per ADM Amounts:	$5,379	$220	$659	$963	$941	$8,162

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		$5,603,928,557	$251,171,392	$652,217,220	$810,723,684	$1,020,032,705	$8,338,073,558
Total ADM: 929,979.217	Per ADM Amounts:	$6,026	$270	$701	$872	$1,097	$8,966

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Apache County					
Kin Dah Lichii Olta, Inc.	018759000	$181,217	$7,809	$286,874	$475,900
Total Attending ADM: 34.304	Per ADM Amounts:	$5,283	$228	$8,363	$13,873
Apache Totals		$181,217	$7,809	$286,874	$475,900
Total Attending ADM: 34.304	Per ADM Amounts:	$5,283	$228	$8,363	$13,873

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Cochise County					
Center for Academic Success, Inc.	028750000	$6,642,963	$295,568	$795,136	$7,733,667
Total Attending ADM: 1,031.753	Per ADM Amounts:	$6,439	$286	$771	$7,496
Cochise Community Development Corporation	028701000	$2,636,721	$171,287	$169,278	$2,977,286
Total Attending ADM: 354.973	Per ADM Amounts:	$7,428	$483	$477	$8,387
Omega Alpha Academy	028751000	$2,681,267	$232,645	$662,944	$3,576,856
Total Attending ADM: 452.122	Per ADM Amounts:	$5,930	$515	$1,466	$7,911
Visions Unlimited Academy, Inc.	038708000	$563,297	$20,306	$0	$583,603
Total Attending ADM: 35.205	Per ADM Amounts:	$16,000	$577	$0	$16,577
Cochise Totals		$12,524,248	$719,806	$1,627,358	$14,871,412
Total Attending ADM: 1,874.053	Per ADM Amounts:	$6,683	$384	$868	$7,935

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Coconino County					
BASIS School, Inc.	038707000	$3,317,256	$260,516	$86,919	$3,664,691
Total Attending ADM: 515.574	Per ADM Amounts:	$6,434	$505	$169	$7,108
Flagstaff Arts And Leadership Academy	038750000	$2,645,129	$165,570	$0	$2,810,699
Total Attending ADM: 307.268	Per ADM Amounts:	$8,609	$539	$0	$9,147
Flagstaff Junior Academy	038752000	$1,868,622	$118,718	$124,516	$2,111,856
Total Attending ADM: 271.182	Per ADM Amounts:	$6,891	$438	$459	$7,788
Flagstaff Montessori, L.L.C.	038705000	$1,447,111	$97,973	$0	$1,545,084
Total Attending ADM: 232.692	Per ADM Amounts:	$6,219	$421	$0	$6,640
Haven Montessori Children's House, Inc.	038755000	$380,131	$19,163	$0	$399,294
Total Attending ADM: 54.835	Per ADM Amounts:	$6,932	$349	$0	$7,282
Mountain School, Inc.	038751000	$1,433,687	$35,325	$0	$1,469,012
Total Attending ADM: 180.063	Per ADM Amounts:	$7,962	$196	$0	$8,158
Northland Preparatory Academy	038701000	$4,094,394	$275,483	$54,593	$4,424,470
Total Attending ADM: 621.489	Per ADM Amounts:	$6,588	$443	$88	$7,119
Painted Desert Demonstration Projects, Inc.	038753000	$558,096	$23,387	$1,526,515	$2,107,998
Total Attending ADM: 93.070	Per ADM Amounts:	$5,997	$251	$16,402	$22,650
PEAK School Inc., The	038702000	$977,478	$49,596	$101,172	$1,128,246
Total Attending ADM: 124.325	Per ADM Amounts:	$7,862	$399	$814	$9,075
Pine Forest Education Association, Inc.	038706000	$1,675,050	$77,392	$78,090	$1,830,532
Total Attending ADM: 219.798	Per ADM Amounts:	$7,621	$352	$355	$8,328
Coconino Totals		$18,396,954	$1,123,123	$1,971,805	$21,491,882
Total Attending ADM: 2,620.296	Per ADM Amounts:	$7,021	$429	$753	$8,202

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Gila County					
Destiny School, Inc.	048701000	$1,718,533	$191,526	$819,283	$2,729,342
Total Attending ADM: 276.582	Per ADM Amounts:	$6,213	$692	$2,962	$9,868
Liberty High School	048750000	$535,704	$37,569	$0	$573,273
Total Attending ADM: 64.753	Per ADM Amounts:	$8,273	$580	$0	$8,853
The Shelby School	048703000	$287,526	$20,192	$24,741	$332,459
Total Attending ADM: 42.172	Per ADM Amounts:	$6,818	$479	$587	$7,883
Gila Totals		$2,541,763	$249,287	$844,024	$3,635,074
Total Attending ADM: 383.507	Per ADM Amounts:	$6,628	$650	$2,201	$9,479

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Graham County					
Discovery Plus Academy	058703000	$605,923	$49,595	$72,919	$728,437
Total Attending ADM: 95.087	Per ADM Amounts:	$6,372	$522	$767	$7,661
Triumphant Learning Center	058702000	$600,328	$37,443	$5,175	$642,946
Total Attending ADM: 96.700	Per ADM Amounts:	$6,208	$387	$54	$6,649
Graham Totals		$1,206,251	$87,038	$78,094	$1,371,383
Total Attending ADM: 191.787	Per ADM Amounts:	$6,290	$454	$407	$7,151

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Academy Of Excellence, Inc.	078604000	$773,627	$46,490	$246,542	$1,066,659
Total Attending ADM: 104.622	Per ADM Amounts:	$7,394	$444	$2,357	$10,195
Academy with Community Partners Inc	078794000	$1,144,259	$61,183	$60,103	$1,265,545
Total Attending ADM: 167.622	Per ADM Amounts:	$6,826	$365	$359	$7,550
Accelerated Learning Center, Inc.	078979000	$922,840	$56,098	$0	$978,938
Total Attending ADM: 177.628	Per ADM Amounts:	$5,195	$316	$0	$5,511
Acclaim Charter School	078701000	$2,739,876	$149,065	$265,394	$3,154,335
Total Attending ADM: 388.566	Per ADM Amounts:	$7,051	$384	$683	$8,118
Ahwatukee Foothills Prep Early College High	078582000	$159,596	$0	$0	$159,596
Total Attending ADM: 17.754	Per ADM Amounts:	$8,989	$0	$0	$8,989
Ahwatukee Foothills Prep, Inc.	078501000	$2,692,825	$82,897	$125,963	$2,901,685
Total Attending ADM: 255.097	Per ADM Amounts:	$10,556	$325	$494	$11,375
AIBT Non-Profit Charter High School - Phoenix	078793000	$1,779,051	$105,310	$364,488	$2,248,849
Total Attending ADM: 409.288	Per ADM Amounts:	$4,347	$257	$891	$5,495
All Aboard Charter School	078967000	$664,361	$55,795	$52,729	$772,885
Total Attending ADM: 101.726	Per ADM Amounts:	$6,531	$548	$518	$7,598
Allen-Cochran Enterprises, Inc.	078724000	$2,113,226	$131,523	$0	$2,244,749
Total Attending ADM: 327.226	Per ADM Amounts:	$6,458	$402	$0	$6,860
Ambassador Academy	078529000	$425,599	$16,084	$5,835	$447,518
Total Attending ADM: 39.735	Per ADM Amounts:	$10,711	$405	$147	$11,263
American Basic Schools LLC	078989000	$4,935,317	$312,841	$0	$5,248,158
Total Attending ADM: 804.055	Per ADM Amounts:	$6,138	$389	$0	$6,527
American Charter Schools Foundation d.b.a.	078950000	$1,618,962	$98,792	$170,281	$1,888,035
Total Attending ADM: 236.580	Per ADM Amounts:	$6,843	$418	$720	$7,981
American Charter Schools Foundation d.b.a. Desert	078947000	$2,527,481	$148,585	$164,576	$2,840,642
Total Attending ADM: 294.780	Per ADM Amounts:	$8,574	$504	$558	$9,636
American Charter Schools Foundation d.b.a. Estrella	078948000	$2,422,088	$191,650	$193,120	$2,806,858
Total Attending ADM: 347.183	Per ADM Amounts:	$6,976	$552	$556	$8,085
American Charter Schools Foundation d.b.a. Peoria	078951000	$3,037,987	$194,358	$230,303	$3,462,648
Total Attending ADM: 513.702	Per ADM Amounts:	$5,914	$378	$448	$6,741
American Charter Schools Foundation d.b.a. South	078983000	$3,224,202	$206,290	$326,981	$3,757,473
Total Attending ADM: 463.357	Per ADM Amounts:	$6,958	$445	$706	$8,109
American Charter Schools Foundation d.b.a. South	078517000	$2,825,652	$179,030	$210,655	$3,215,337
Total Attending ADM: 453.825	Per ADM Amounts:	$6,226	$394	$464	$7,085
American Charter Schools Foundation d.b.a. Sun	078953000	$3,612,735	$263,482	$174,592	$4,050,809
Total Attending ADM: 609.643	Per ADM Amounts:	$5,926	$432	$286	$6,645
American Charter Schools Foundation d.b.a. West	078956000	$3,430,281	$200,828	$341,902	$3,973,011
Total Attending ADM: 528.479	Per ADM Amounts:	$6,491	$380	$647	$7,518
American Leadership Academy, Inc.	078725000	$17,674,433	$1,213,030	$348,289	$19,235,752
Total Attending ADM: 2,924.909	Per ADM Amounts:	$6,043	$415	$119	$6,577
Anthem Preparatory Academy	078525000	$4,587,599	$290,407	$44,001	$4,922,007
Total Attending ADM: 676.404	Per ADM Amounts:	$6,782	$429	$65	$7,277
Archway Classical Academy Chandler	078597000	$3,282,149	$203,497	$52,485	$3,538,131
Total Attending ADM: 469.171	Per ADM Amounts:	$6,996	$434	$112	$7,541
Archway Classical Academy Glendale	078406000	$3,370,935	$172,707	$52,092	$3,595,734
Total Attending ADM: 489.224	Per ADM Amounts:	$6,890	$353	$106	$7,350
Archway Classical Academy North Phoenix	078214000	$3,048,512	$166,410	$37,724	$3,252,646
Total Attending ADM: 435.363	Per ADM Amounts:	$7,002	$382	$87	$7,471

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Archway Classical Academy Scottsdale	078590000	$2,748,090	$160,998	$41,129	$2,950,217
Total Attending ADM: 379.721	Per ADM Amounts:	$7,237	$424	$108	$7,769
Archway Classical Academy Trivium	078595000	$3,280,657	$197,021	$44,542	$3,522,220
Total Attending ADM: 495.998	Per ADM Amounts:	$6,614	$397	$90	$7,101
Archway Classical Academy Veritas	078596000	$3,955,051	$218,007	$195,684	$4,368,742
Total Attending ADM: 484.317	Per ADM Amounts:	$8,166	$450	$404	$9,020
Arizona Academy of Science And Technology, Inc.	078665000	$747,911	$58,700	$58,126	$864,737
Total Attending ADM: 119.262	Per ADM Amounts:	$6,271	$492	$487	$7,251
Arizona Agribusiness & Equine Center, Inc.	078707000	$2,231,599	$118,123	$59,794	$2,409,516
Total Attending ADM: 343.012	Per ADM Amounts:	$6,506	$344	$174	$7,025
Arizona Agribusiness & Equine Center, Inc.	078993000	$2,359,172	$121,640	$220,193	$2,701,005
Total Attending ADM: 368.191	Per ADM Amounts:	$6,407	$330	$598	$7,336
Arizona Agribusiness & Equine Center, Inc.	078510000	$1,458,251	$39,425	$29,412	$1,527,088
Total Attending ADM: 197.832	Per ADM Amounts:	$7,371	$199	$149	$7,719
Arizona Agribusiness & Equine Center, Inc.	078587000	$2,406,291	$95,953	$58,379	$2,560,623
Total Attending ADM: 385.020	Per ADM Amounts:	$6,250	$249	$152	$6,651
Arizona Call-a-Teen Youth Resources, Inc.	078723000	$740,731	$56,750	$61,013	$858,494
Total Attending ADM: 101.266	Per ADM Amounts:	$7,315	$560	$603	$8,478
Arizona Connections Academy Charter School, Inc.	078511000	$10,921,203	$759,924	$561,087	$12,242,214
Total Attending ADM: 1,849.565	Per ADM Amounts:	$5,905	$411	$303	$6,619
Arizona Montessori Charter School at Anthem	078991000	$1,804,563	$90,666	$92,666	$1,987,895
Total Attending ADM: 251.156	Per ADM Amounts:	$7,185	$361	$369	$7,915
Arizona School For The Arts	078722000	$6,049,500	$362,115	$79,109	$6,490,724
Total Attending ADM: 820.435	Per ADM Amounts:	$7,374	$441	$96	$7,911
ASU Preparatory Academy	078546000	$4,773,051	$216,861	$435,351	$5,425,263
Total Attending ADM: 705.177	Per ADM Amounts:	$6,769	$308	$617	$7,693
ASU Preparatory Academy	078207000	$2,366,812	$107,096	$159,935	$2,633,843
Total Attending ADM: 336.761	Per ADM Amounts:	$7,028	$318	$475	$7,821
ASU Preparatory Academy	078208000	$1,348,839	$51,366	$25,366	$1,425,571
Total Attending ADM: 139.595	Per ADM Amounts:	$9,663	$368	$182	$10,212
ASU Preparatory Academy	078205000	$3,618,485	$144,553	$87,486	$3,850,524
Total Attending ADM: 466.096	Per ADM Amounts:	$7,763	$310	$188	$8,261
Avondale Learning dba Precision Academy	078614000	$608,974	$69,539	$0	$678,513
Total Attending ADM: 105.459	Per ADM Amounts:	$5,775	$659	$0	$6,434
AZ Compass Schools, Inc.	078542000	$1,414,170	$29,438	$71,366	$1,514,974
Total Attending ADM: 91.745	Per ADM Amounts:	$15,414	$321	$778	$16,513
Ball Charter Schools (Dobson)	078988000	$3,918,434	$172,653	$161,436	$4,252,523
Total Attending ADM: 535.826	Per ADM Amounts:	$7,313	$322	$301	$7,936
Ball Charter Schools (Hearn)	078987000	$3,919,946	$171,701	$414,996	$4,506,643
Total Attending ADM: 590.994	Per ADM Amounts:	$6,633	$291	$702	$7,626
Ball Charter Schools (Val Vista)	078586000	$2,239,462	$93,858	$153,415	$2,486,735
Total Attending ADM: 261.356	Per ADM Amounts:	$8,569	$359	$587	$9,515
BASIS School, Inc	078403000	$4,152,711	$310,191	$385,692	$4,848,594
Total Attending ADM: 663.607	Per ADM Amounts:	$6,258	$467	$581	$7,306
BASIS School, Inc	078212000	$3,166,869	$224,563	$249,334	$3,640,766
Total Attending ADM: 504.526	Per ADM Amounts:	$6,277	$445	$494	$7,216
BASIS School, Inc.	078736000	$4,971,061	$331,635	$41,581	$5,344,277
Total Attending ADM: 754.400	Per ADM Amounts:	$6,589	$440	$55	$7,084

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
BASIS School, Inc.	078575000	$4,188,615	$282,841	$62,144	$4,533,600
Total Attending ADM: 654.966	Per ADM Amounts:	$6,395	$432	$95	$6,922
BASIS School, Inc.	078588000	$4,281,618	$348,821	$120,220	$4,750,659
Total Attending ADM: 699.828	Per ADM Amounts:	$6,118	$498	$172	$6,788
BASIS School, Inc.	078589000	$4,502,669	$296,957	$115,991	$4,915,617
Total Attending ADM: 681.919	Per ADM Amounts:	$6,603	$435	$170	$7,209
BASIS School, Inc.	078225000	$2,267,005	$163,309	$26,764	$2,457,078
Total Attending ADM: 353.488	Per ADM Amounts:	$6,413	$462	$76	$6,951
Bell Canyon Charter School, Inc	078972000	$2,879,456	$120,318	$332,815	$3,332,589
Total Attending ADM: 373.482	Per ADM Amounts:	$7,710	$322	$891	$8,923
Benchmark School, Inc.	078766000	$2,386,561	$169,209	$33,142	$2,588,912
Total Attending ADM: 373.556	Per ADM Amounts:	$6,389	$453	$89	$6,930
Benjamin Franklin Charter School	078754000	$14,591,886	$1,015,001	$0	$15,606,887
Total Attending ADM: 2,403.102	Per ADM Amounts:	$6,072	$422	$0	$6,494
Blueprint Education	078745000	$2,655,008	$143,631	$253,687	$3,052,326
Total Attending ADM: 333.980	Per ADM Amounts:	$7,950	$430	$760	$9,139
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	$1,501,373	$102,321	$156,689	$1,760,383
Total Attending ADM: 221.276	Per ADM Amounts:	$6,785	$462	$708	$7,956
Bradley Academy of Excellence, Inc.	078746000	$2,640,869	$105,990	$453,751	$3,200,610
Total Attending ADM: 384.876	Per ADM Amounts:	$6,862	$275	$1,179	$8,316
Bright Beginnings School, Inc.	078762000	$3,087,003	$158,667	$0	$3,245,670
Total Attending ADM: 446.954	Per ADM Amounts:	$6,907	$355	$0	$7,262
CAFA, Inc. dba Learning Foundation and Performing	078565000	$1,880,356	$106,357	$93,922	$2,080,635
Total Attending ADM: 241.718	Per ADM Amounts:	$7,779	$440	$389	$8,608
CAFA, Inc. dba Learning Foundation and Performing	078564000	$3,641,749	$241,687	$123,881	$4,007,317
Total Attending ADM: 526.354	Per ADM Amounts:	$6,919	$459	$235	$7,613
CAFA, Inc. dba Learning Foundation Performing	098749000	$1,314,776	$79,332	$96,532	$1,490,640
Total Attending ADM: 169.809	Per ADM Amounts:	$7,743	$467	$568	$8,778
Calibre Academy	078909000	$5,442,912	$172,313	$621,090	$6,236,315
Total Attending ADM: 818.679	Per ADM Amounts:	$6,648	$210	$759	$7,618
Cambridge Academy East, Inc	078768000	$2,962,715	$219,320	$48,885	$3,230,920
Total Attending ADM: 538.562	Per ADM Amounts:	$5,501	$407	$91	$5,999
Camelback Education, Inc	078959000	$3,340,142	$157,477	$0	$3,497,619
Total Attending ADM: 484.134	Per ADM Amounts:	$6,899	$325	$0	$7,224
Camino Montessori	078211000	$307,830	$11,973	$169,095	$488,898
Total Attending ADM: 27.802	Per ADM Amounts:	$11,072	$431	$6,082	$17,585
Candeo Schools, Inc.	078534000	$3,146,233	$180,591	$0	$3,326,824
Total Attending ADM: 437.199	Per ADM Amounts:	$7,196	$413	$0	$7,609
Career Success Schools	078524000	$4,505,280	$329,969	$401,733	$5,236,982
Total Attending ADM: 766.670	Per ADM Amounts:	$5,876	$430	$524	$6,831
Challenge Foundation Academies of Arizona, Inc.	078550000	$3,268,205	$188,547	$590,709	$4,047,461
Total Attending ADM: 598.502	Per ADM Amounts:	$5,461	$315	$987	$6,763
Challenge School, Inc.	078772000	$3,988,619	$230,659	$137,543	$4,356,821
Total Attending ADM: 557.387	Per ADM Amounts:	$7,156	$414	$247	$7,817
Challenger Basic School, Inc.	078957000	$1,688,605	$132,619	$0	$1,821,224
Total Attending ADM: 289.424	Per ADM Amounts:	$5,834	$458	$0	$6,293
Chandler Preparatory Academy	078515000	$5,049,926	$300,298	$55,844	$5,406,068
Total Attending ADM: 674.371	Per ADM Amounts:	$7,488	$445	$83	$8,016

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Choice Academies, Inc.	078549000	$5,441,648	$229,655	$124,440	$5,795,743
Total Attending ADM: 773.566	Per ADM Amounts:	$7,034	$297	$161	$7,492
Cholla Academy	078995000	$1,715,879	$102,287	$0	$1,818,166
Total Attending ADM: 235.263	Per ADM Amounts:	$7,293	$435	$0	$7,728
Concordia Charter School, Inc.	078530000	$1,017,427	$48,939	$210,589	$1,276,955
Total Attending ADM: 113.856	Per ADM Amounts:	$8,936	$430	$1,850	$11,216
Cornerstone Charter School,Inc	078994000	$1,507,190	$111,400	$16,571	$1,635,161
Total Attending ADM: 229.399	Per ADM Amounts:	$6,570	$486	$72	$7,128
Cortez Park Charter Middle School, Inc.	078975000	$1,309,703	$58,793	$284,500	$1,652,996
Total Attending ADM: 229.224	Per ADM Amounts:	$5,714	$256	$1,241	$7,211
Country Gardens Charter Schools	078513000	$2,228,740	$148,181	$151,150	$2,528,071
Total Attending ADM: 344.510	Per ADM Amounts:	$6,469	$430	$439	$7,338
Crown Charter School, Inc	078921000	$1,630,516	$155,234	$69,472	$1,855,222
Total Attending ADM: 295.871	Per ADM Amounts:	$5,511	$525	$235	$6,270
Daisy Education Corporation dba Sonoran Science	078569000	$1,024,005	$52,194	$80,743	$1,156,942
Total Attending ADM: 101.344	Per ADM Amounts:	$10,104	$515	$797	$11,416
Deer Valley Charter Schools, Inc.	078934000	$522,600	$47,941	$2,112	$572,653
Total Attending ADM: 94.848	Per ADM Amounts:	$5,510	$505	$22	$6,038
Desert Heights Charter Schools	078621000	$4,900,078	$293,194	$245,545	$5,438,817
Total Attending ADM: 733.176	Per ADM Amounts:	$6,683	$400	$335	$7,418
EAGLE College Prep II, Inc. dba EAGLE College	078202000	$1,796,770	$15,957	$275,727	$2,088,454
Total Attending ADM: 195.408	Per ADM Amounts:	$9,195	$82	$1,411	$10,688
EAGLE South Mountain Charter, Inc.	078541000	$4,107,926	$56,500	$264,864	$4,429,290
Total Attending ADM: 604.806	Per ADM Amounts:	$6,792	$93	$438	$7,323
East Mesa Charter Elementary School, Inc.	078509000	$3,825,873	$147,868	$542,510	$4,516,251
Total Attending ADM: 594.374	Per ADM Amounts:	$6,437	$249	$913	$7,598
East Valley Academy	078683000	$187,217	$13,702	$0	$200,919
Total Attending ADM: 28.253	Per ADM Amounts:	$6,626	$485	$0	$7,111
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	$2,601,308	$170,702	$96,692	$2,868,702
Total Attending ADM: 412.970	Per ADM Amounts:	$6,299	$413	$234	$6,947
Edkey, Inc. - Pathfinder Academy	078742000	$1,459,662	$64,108	$24,621	$1,548,391
Total Attending ADM: 184.810	Per ADM Amounts:	$7,898	$347	$133	$8,378
Edkey, Inc. - Redwood Academy	078740000	$1,931,665	$100,175	$102,124	$2,133,964
Total Attending ADM: 287.115	Per ADM Amounts:	$6,728	$349	$356	$7,432
Edkey, Inc. - Sequoia Charter School	078915000	$11,824,921	$365,042	$680,439	$12,870,402
Total Attending ADM: 1,046.599	Per ADM Amounts:	$11,298	$349	$650	$12,297
Edkey, Inc. - Sequoia Choice Schools	078705000	$5,083,033	$283,603	$159,754	$5,526,390
Total Attending ADM: 666.743	Per ADM Amounts:	$7,624	$425	$240	$8,289
Edkey, Inc. - Sequoia Pathway Academy	078246000	$6,455,996	$283,478	$195,199	$6,934,673
Total Attending ADM: 962.080	Per ADM Amounts:	$6,710	$295	$203	$7,208
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	$1,561,294	$25,955	$9,733	$1,596,982
Total Attending ADM: 71.064	Per ADM Amounts:	$21,970	$365	$137	$22,472
Edkey, Inc. - Sequoia Village School	078917000	$1,854,371	$71,791	$165,001	$2,091,163
Total Attending ADM: 256.127	Per ADM Amounts:	$7,240	$280	$644	$8,165
Educational Options Foundation	078558000	$1,278,355	$84,736	$144,382	$1,507,473
Total Attending ADM: 351.211	Per ADM Amounts:	$3,640	$241	$411	$4,292
EduPreneurship, Inc.	078717000	$501,937	$43,513	$89,405	$634,855
Total Attending ADM: 74.402	Per ADM Amounts:	$6,746	$585	$1,202	$8,533

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
E-Institute Charter Schools, Inc.	078911000	$3,965,822	$220,673	$218,891	$4,405,386
Total Attending ADM: 855.356	Per ADM Amounts:	$4,636	$258	$256	$5,150
Employ-Ability Unlimited, Inc.	078664000	$1,780,790	$63,157	$114,725	$1,958,672
Total Attending ADM: 256.735	Per ADM Amounts:	$6,936	$246	$447	$7,629
Empower College Prep	078401000	$1,135,885	$79,322	$510,342	$1,725,549
Total Attending ADM: 181.588	Per ADM Amounts:	$6,255	$437	$2,810	$9,503
Esperanza Community Collegial Academy	078505000	$263,842	$14,610	$1,000	$279,452
Total Attending ADM: 33.226	Per ADM Amounts:	$7,941	$440	$30	$8,411
Espiritu Community Development Corp.	078711000	$4,983,186	$315,068	$561,849	$5,860,103
Total Attending ADM: 297.132	Per ADM Amounts:	$16,771	$1,060	$1,891	$19,722
Espiritu Community Development Corp.	078103000	$5,030,917	$315,068	$561,849	$5,907,834
Total Attending ADM: 403.196	Per ADM Amounts:	$12,478	$781	$1,393	$14,653
Excalibur Charter Schools, Inc.	078901000	$1,956,710	$122,070	$331,347	$2,410,127
Total Attending ADM: 326.115	Per ADM Amounts:	$6,000	$374	$1,016	$7,390
Fit Kids, Inc. dba Champion Schools	078785000	$3,184,484	$137,230	$292,730	$3,614,444
Total Attending ADM: 527.230	Per ADM Amounts:	$6,040	$260	$555	$6,856
Florence Crittenton Services of Arizona, Inc.	078608000	$1,802,147	$47,848	$633,252	$2,483,247
Total Attending ADM: 124.290	Per ADM Amounts:	$14,500	$385	$5,095	$19,979
Foothills Academy	078628000	$2,544,721	$129,475	$33,928	$2,708,124
Total Attending ADM: 367.318	Per ADM Amounts:	$6,928	$352	$92	$7,373
Fountain Hills Charter School	078755000	$856,150	$58,793	$4,883	$919,826
Total Attending ADM: 122.630	Per ADM Amounts:	$6,982	$479	$40	$7,501
Freedom Academy, Inc.	078528000	$2,336,852	$117,162	$34,798	$2,488,812
Total Attending ADM: 363.155	Per ADM Amounts:	$6,435	$323	$96	$6,853
Friendly House, Inc.	078611000	$2,662,853	$36,328	$239,456	$2,938,637
Total Attending ADM: 351.037	Per ADM Amounts:	$7,586	$103	$682	$8,371
GAR, LLC dba Student Choice High School	078679000	$1,211,186	$119,414	$0	$1,330,600
Total Attending ADM: 216.725	Per ADM Amounts:	$5,589	$551	$0	$6,140
Gem Charter School, Inc.	078774000	$219,622	$15,461	$18,765	$253,848
Total Attending ADM: 31.810	Per ADM Amounts:	$6,904	$486	$590	$7,980
Genesis Program, Inc.	078708000	$1,015,309	$76,639	$64,707	$1,156,655
Total Attending ADM: 132.618	Per ADM Amounts:	$7,656	$578	$488	$8,722
George Gervin Youth Center, Inc.	078585000	$1,437,135	$53,518	$69,665	$1,560,318
Total Attending ADM: 97.984	Per ADM Amounts:	$14,667	$546	$711	$15,924
Glendale Preparatory Academy	078540000	$3,291,432	$168,143	$37,379	$3,496,954
Total Attending ADM: 396.084	Per ADM Amounts:	$8,310	$425	$94	$8,829
Global Renaissance Academy of Distinguished	078663000	$972,809	$49,233	$0	$1,022,042
Total Attending ADM: 98.818	Per ADM Amounts:	$9,844	$498	$0	$10,343
Happy Valley School, Inc.	078998000	$4,010,986	$254,810	$65,058	$4,330,854
Total Attending ADM: 641.843	Per ADM Amounts:	$6,249	$397	$101	$6,748
Happy Valley School, Inc.	078594000	$920,824	$63,532	$158,678	$1,143,034
Total Attending ADM: 135.051	Per ADM Amounts:	$6,818	$470	$1,175	$8,464
Heritage Academy, Inc.	078712000	$4,514,132	$322,094	$0	$4,836,226
Total Attending ADM: 679.806	Per ADM Amounts:	$6,640	$474	$0	$7,114
Heritage Elementary School	078985000	$4,284,386	$240,373	$575,258	$5,100,017
Total Attending ADM: 744.688	Per ADM Amounts:	$5,753	$323	$772	$6,849
Hillcrest Academy, Inc.	078704000	$519,887	$29,505	$56,643	$606,035
Total Attending ADM: 77.176	Per ADM Amounts:	$6,736	$382	$734	$7,853

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Hirsch Academy A Challenge Foundation	078204000	$482,314	$9,904	$69,538	$561,756
Total Attending ADM: 61.589	Per ADM Amounts:	$7,831	$161	$1,129	$9,121
Horizon Community Learning Center, Inc.	078752000	$9,741,065	$502,639	$143,791	$10,387,495
Total Attending ADM: 1,409.582	Per ADM Amounts:	$6,911	$357	$102	$7,369
Humanities and Sciences Academy of the United	078713000	$1,279,264	$158,304	$0	$1,437,568
Total Attending ADM: 250.724	Per ADM Amounts:	$5,102	$631	$0	$5,734
Imagine Avondale Elementary, Inc.	078535000	$3,704,443	$126,295	$597,258	$4,427,996
Total Attending ADM: 526.043	Per ADM Amounts:	$7,042	$240	$1,135	$8,418
Imagine Avondale Middle, Inc.	078553000	$1,032,460	$31,033	$140,434	$1,203,927
Total Attending ADM: 161.214	Per ADM Amounts:	$6,404	$192	$871	$7,468
Imagine Camelback Middle, Inc.	078531000	$1,116,478	$52,088	$290,005	$1,458,571
Total Attending ADM: 139.932	Per ADM Amounts:	$7,979	$372	$2,072	$10,423
Imagine Charter Elementary at Camelback, Inc.	078519000	$2,952,021	$106,651	$1,328,481	$4,387,153
Total Attending ADM: 454.620	Per ADM Amounts:	$6,493	$235	$2,922	$9,650
Imagine Charter Elementary at Desert West, Inc.	078520000	$4,197,375	$202,838	$1,005,030	$5,405,243
Total Attending ADM: 745.803	Per ADM Amounts:	$5,628	$272	$1,348	$7,248
Imagine Coolidge Elementary, Inc.	078536000	$4,180,170	$183,806	$737,382	$5,101,358
Total Attending ADM: 686.845	Per ADM Amounts:	$6,086	$268	$1,074	$7,427
Imagine Desert West Middle, Inc.	078532000	$1,472,846	$59,395	$372,472	$1,904,713
Total Attending ADM: 281.328	Per ADM Amounts:	$5,235	$211	$1,324	$6,770
Imagine Elementary at Tempe, Inc.	078523000	$2,761,869	$118,320	$268,816	$3,149,005
Total Attending ADM: 258.594	Per ADM Amounts:	$10,680	$458	$1,040	$12,177
Imagine Middle at East Mesa, Inc.	078521000	$700,351	$23,341	$55,814	$779,506
Total Attending ADM: 106.932	Per ADM Amounts:	$6,549	$218	$522	$7,290
Imagine Middle at Surprise, Inc.	078522000	$2,810,727	$129,350	$144,385	$3,084,462
Total Attending ADM: 287.707	Per ADM Amounts:	$9,769	$450	$502	$10,721
Imagine Prep Coolidge, Inc.	078547000	$4,424,168	$240,232	$413,714	$5,078,114
Total Attending ADM: 603.567	Per ADM Amounts:	$7,330	$398	$685	$8,414
Imagine Prep Superstition, Inc.	078537000	$2,323,641	$44,163	$58,858	$2,426,662
Total Attending ADM: 119.270	Per ADM Amounts:	$19,482	$370	$493	$20,346
Imagine Prep Surprise, Inc.	078538000	$1,773,390	$103,864	$74,949	$1,952,203
Total Attending ADM: 186.238	Per ADM Amounts:	$9,522	$558	$402	$10,482
Imagine Superstition Middle, Inc.	078552000	$885,339	$14,928	$55,864	$956,131
Total Attending ADM: 97.162	Per ADM Amounts:	$9,112	$154	$575	$9,841
Incito Schools	078210000	$1,405,256	$15,106	$0	$1,420,362
Total Attending ADM: 177.437	Per ADM Amounts:	$7,920	$85	$0	$8,005
Integrity Education Incorporated	078751000	$411,603	$29,183	$32,929	$473,715
Total Attending ADM: 58.111	Per ADM Amounts:	$7,083	$502	$567	$8,152
Intelli-School, Inc.	078741000	$481,458	$52,947	$40,365	$574,770
Total Attending ADM: 121.321	Per ADM Amounts:	$3,968	$436	$333	$4,738
International Charter School of Arizona	078583000	$153,271	$10,786	$103,023	$267,080
Total Attending ADM: 22.281	Per ADM Amounts:	$6,879	$484	$4,624	$11,987
International Commerce Secondary Schools, Inc.	078710000	$2,585,772	$190,200	$0	$2,775,972
Total Attending ADM: 444.711	Per ADM Amounts:	$5,814	$428	$0	$6,242
James Madison Preparatory School	078795000	$1,541,585	$96,337	$15,411	$1,653,333
Total Attending ADM: 191.044	Per ADM Amounts:	$8,069	$504	$81	$8,654
James Sandoval Preparatory High School	078928000	$686,949	$49,199	$328,778	$1,064,926
Total Attending ADM: 104.352	Per ADM Amounts:	$6,583	$471	$3,151	$10,205

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Kaizen Education Foundation dba Advance U	078240000	$628,445	$10,919	$511,913	$1,151,277
Total Attending ADM: 53.860	Per ADM Amounts:	$11,668	$203	$9,505	$21,375
Kaizen Education Foundation dba Discover U	078230000	$815,407	$39,092	$495,738	$1,350,237
Total Attending ADM: 96.635	Per ADM Amounts:	$8,438	$405	$5,130	$13,973
Kaizen Education Foundation dba El Dorado High	078718000	$2,576,435	$103,880	$96,675	$2,776,990
Total Attending ADM: 185.349	Per ADM Amounts:	$13,900	$560	$522	$14,982
Kaizen Education Foundation dba Gilbert Arts Public	078570000	$781,838	$47,953	$160,246	$990,037
Total Attending ADM: 119.236	Per ADM Amounts:	$6,557	$402	$1,344	$8,303
Kaizen Education Foundation dba Havasu	078580000	$1,736,765	$81,664	$104,071	$1,922,500
Total Attending ADM: 277.425	Per ADM Amounts:	$6,260	$294	$375	$6,930
Kaizen Education Foundation dba Liberty Arts	078571000	$1,916,272	$96,293	$200,783	$2,213,348
Total Attending ADM: 276.316	Per ADM Amounts:	$6,935	$348	$727	$8,010
Kaizen Education Foundation dba Maya High	078949000	$2,376,616	$193,798	$178,011	$2,748,425
Total Attending ADM: 429.207	Per ADM Amounts:	$5,537	$452	$415	$6,403
Kaizen Education Foundation dba Mission Heights	078576000	$2,297,908	$129,805	$88,610	$2,516,323
Total Attending ADM: 311.162	Per ADM Amounts:	$7,385	$417	$285	$8,087
Kaizen Education Foundation dba South Pointe	078999000	$2,022,993	$89,005	$446,955	$2,558,953
Total Attending ADM: 313.555	Per ADM Amounts:	$6,452	$284	$1,425	$8,161
Kaizen Education Foundation dba South Pointe	078765000	$1,434,754	$42,749	$271,990	$1,749,493
Total Attending ADM: 223.869	Per ADM Amounts:	$6,409	$191	$1,215	$7,815
Kaizen Education Foundation dba Summit High	078952000	$2,065,308	$196,367	$126,107	$2,387,782
Total Attending ADM: 357.257	Per ADM Amounts:	$5,781	$550	$353	$6,684
Kaizen Education Foundation dba Tempe	078954000	$1,061,086	$49,322	$54,743	$1,165,151
Total Attending ADM: 135.820	Per ADM Amounts:	$7,812	$363	$403	$8,579
Kaizen Education Foundation dba Vista Grove	078567000	$2,145,532	$132,026	$230,822	$2,508,380
Total Attending ADM: 337.456	Per ADM Amounts:	$6,358	$391	$684	$7,433
Kaizen Education Foundation dba Vista Grove	078946000	$392,026	$23,903	$62,458	$478,387
Total Attending ADM: 70.912	Per ADM Amounts:	$5,528	$337	$881	$6,746
Keystone Montessori Charter School, Inc.	078779000	$3,025,091	$97,746	$16,635	$3,139,472
Total Attending ADM: 210.946	Per ADM Amounts:	$14,341	$463	$79	$14,883
Khalsa Montessori Elementary Schools	078759000	$959,422	$67,004	$21,039	$1,047,465
Total Attending ADM: 134.926	Per ADM Amounts:	$7,111	$497	$156	$7,763
LEAD Charter Schools	078968000	$3,488,794	$159,546	$188,464	$3,836,804
Total Attending ADM: 462.032	Per ADM Amounts:	$7,551	$345	$408	$8,304
LEAD Charter Schools	078101000	$2,117,408	$88,259	$216,810	$2,422,477
Total Attending ADM: 303.281	Per ADM Amounts:	$6,982	$291	$715	$7,988
Legacy Education Group	078507000	$1,276,991	$33,243	$229,670	$1,539,904
Total Attending ADM: 128.686	Per ADM Amounts:	$9,923	$258	$1,785	$11,966
Legacy Schools	078685000	$1,854,081	$58,213	$133,960	$2,046,254
Total Attending ADM: 220.222	Per ADM Amounts:	$8,419	$264	$608	$9,292
Legacy Traditional Charter School - Laveen Village	078215000	$4,368,518	$209,138	$270,582	$4,848,238
Total Attending ADM: 708.293	Per ADM Amounts:	$6,168	$295	$382	$6,845
Legacy Traditional Charter Schools - Casa Grande	078245000	$5,169,210	$367,763	$292,518	$5,829,491
Total Attending ADM: 948.346	Per ADM Amounts:	$5,451	$388	$308	$6,147
Legacy Traditional School - Gilbert	078229000	$5,000,852	$242,451	$192,448	$5,435,751
Total Attending ADM: 798.995	Per ADM Amounts:	$6,259	$303	$241	$6,803
Liberty Traditional Charter School	078784000	$2,647,604	$164,642	$686,681	$3,498,927
Total Attending ADM: 511.852	Per ADM Amounts:	$5,173	$322	$1,342	$6,836

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Life Skills Center of Arizona, Inc.	078980000	$1,934,490	$77,000	$0	$2,011,490
Total Attending ADM: 251.636	Per ADM Amounts:	$7,688	$306	$0	$7,994
Little Lamb Community School	078997000	$1,932,490	$115,303	$20,554	$2,068,347
Total Attending ADM: 241.037	Per ADM Amounts:	$8,017	$478	$85	$8,581
Maricopa County Community College District dba	078647000	$1,845,674	$74,733	$129,779	$2,050,186
Total Attending ADM: 258.318	Per ADM Amounts:	$7,145	$289	$502	$7,937
Maryvale Preparatory Academy	078592000	$1,446,440	$69,533	$303,503	$1,819,476
Total Attending ADM: 187.622	Per ADM Amounts:	$7,709	$371	$1,618	$9,698
MCCCD on behalf of Phoenix College Preparatory	078743000	$491,103	$54,979	$30,603	$576,685
Total Attending ADM: 67.395	Per ADM Amounts:	$7,287	$816	$454	$8,557
Mesa Preparatory Academy, Inc.	078527000	$3,022,662	$175,275	$33,971	$3,231,908
Total Attending ADM: 410.133	Per ADM Amounts:	$7,370	$427	$83	$7,880
Metropolitan Arts Institute, Inc.	078906000	$1,646,210	$101,860	$24,645	$1,772,715
Total Attending ADM: 252.045	Per ADM Amounts:	$6,531	$404	$98	$7,033
Midtown Primary School	078976000	$627,466	$43,269	$71,862	$742,597
Total Attending ADM: 91.283	Per ADM Amounts:	$6,874	$474	$787	$8,135
Milestones Charter School	078791000	$1,972,958	$72,054	$21,542	$2,066,554
Total Attending ADM: 242.033	Per ADM Amounts:	$8,152	$298	$89	$8,538
Montessori Academy, Inc.	078977000	$2,292,622	$77,030	$32,205	$2,401,857
Total Attending ADM: 177.153	Per ADM Amounts:	$12,941	$435	$182	$13,558
Montessori Day Public Schools Chartered, Inc.	078758000	$1,701,360	$116,687	$109,535	$1,927,582
Total Attending ADM: 254.172	Per ADM Amounts:	$6,694	$459	$431	$7,584
Montessori Education Centre Charter School	078763000	$2,936,215	$169,415	$46,869	$3,152,499
Total Attending ADM: 419.871	Per ADM Amounts:	$6,993	$403	$112	$7,508
Montessori House, Inc.	078936000	$283,166	$20,645	$4,904	$308,715
Total Attending ADM: 47.230	Per ADM Amounts:	$5,995	$437	$104	$6,536
Morrison Education Group, Inc.	078556000	$1,600,608	$79,263	$75,380	$1,755,251
Total Attending ADM: 263.439	Per ADM Amounts:	$6,076	$301	$286	$6,663
New Horizon School for the Performing Arts	078771000	$1,133,317	$17,083	$122,554	$1,272,954
Total Attending ADM: 160.049	Per ADM Amounts:	$7,081	$107	$766	$7,954
New School For The Arts	078903000	$1,380,607	$99,519	$16,706	$1,496,832
Total Attending ADM: 194.464	Per ADM Amounts:	$7,100	$512	$86	$7,697
New School for the Arts Middle School	078981000	$475,040	$37,809	$11,196	$524,045
Total Attending ADM: 77.219	Per ADM Amounts:	$6,152	$490	$145	$6,786
New World Educational Center	078760000	$1,362,164	$98,891	$139,074	$1,600,129
Total Attending ADM: 196.922	Per ADM Amounts:	$6,917	$502	$706	$8,126
Noah Webster Schools - Mesa	078930000	$6,012,211	$368,075	$341,328	$6,721,614
Total Attending ADM: 957.991	Per ADM Amounts:	$6,276	$384	$356	$7,016
North Phoenix Preparatory Academy	078584000	$1,302,102	$76,816	$140,524	$1,519,442
Total Attending ADM: 196.891	Per ADM Amounts:	$6,613	$390	$714	$7,717
North Star Charter School, Inc.	078945000	$894,386	$81,984	$34,483	$1,010,853
Total Attending ADM: 115.248	Per ADM Amounts:	$7,761	$711	$299	$8,771
Ombudsman Educational Services, LTD, a	078563000	$2,415,362	$76,345	$8,192	$2,499,899
Total Attending ADM: 396.924	Per ADM Amounts:	$6,085	$192	$21	$6,298
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	$1,915,246	$111,213	$5,253	$2,031,712
Total Attending ADM: 316.393	Per ADM Amounts:	$6,053	$352	$17	$6,421
P.L.C. Charter Schools	078907000	$5,878,863	$438,914	$512,151	$6,829,928
Total Attending ADM: 1,098.579	Per ADM Amounts:	$5,351	$400	$466	$6,217

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Pan-American Elementary Charter	078940000	$3,684,858	$243,481	$98,197	$4,026,536
Total Attending ADM: 718.864	Per ADM Amounts:	$5,126	$339	$137	$5,601
Paragon Education Corporation	078544000	$3,600,373	$232,295	$174,134	$4,006,802
Total Attending ADM: 475.565	Per ADM Amounts:	$7,571	$488	$366	$8,425
Paragon Management, Inc.	078912000	$11,225,982	$625,091	$439,049	$12,290,122
Total Attending ADM: 1,823.166	Per ADM Amounts:	$6,157	$343	$241	$6,741
Paramount Education Studies Inc	078905000	$2,238,685	$157,609	$142,181	$2,538,475
Total Attending ADM: 328.145	Per ADM Amounts:	$6,822	$480	$433	$7,736
PAS Charter, Inc., dba Intelli-School	078963000	$964,259	$76,817	$115,381	$1,156,457
Total Attending ADM: 223.430	Per ADM Amounts:	$4,316	$344	$516	$5,176
Pathfinder Charter School Foundation	078792000	$3,503,210	$134,467	$1,047,088	$4,684,765
Total Attending ADM: 565.855	Per ADM Amounts:	$6,191	$238	$1,850	$8,279
Patriot Academy, Inc.	078733000	$624,313	$38,658	$8,783	$671,754
Total Attending ADM: 96.214	Per ADM Amounts:	$6,489	$402	$91	$6,982
Phoenix Advantage Charter School, Inc.	078714000	$3,555,145	$135,876	$400,213	$4,091,234
Total Attending ADM: 492.524	Per ADM Amounts:	$7,218	$276	$813	$8,307
Phoenix Collegiate Academy, Inc.	078559000	$2,838,290	$184,564	$266,318	$3,289,172
Total Attending ADM: 442.969	Per ADM Amounts:	$6,407	$417	$601	$7,425
Phoenix Education Management, LLC,	078716000	$6,210,512	$208,455	$0	$6,418,967
Total Attending ADM: 673.695	Per ADM Amounts:	$9,219	$309	$0	$9,528
Phoenix School of Academic Excellence The	078776000	$887,406	$82,059	$90,709	$1,060,174
Total Attending ADM: 131.411	Per ADM Amounts:	$6,753	$624	$690	$8,068
Pillar Charter School	078504000	$357,130	$16,566	$0	$373,696
Total Attending ADM: 29.404	Per ADM Amounts:	$12,146	$563	$0	$12,709
Pinnacle Education-Mesa, Inc.	078720000	$432,123	$17,250	$0	$449,373
Total Attending ADM: 52.616	Per ADM Amounts:	$8,213	$328	$0	$8,541
Pinnacle Education-Tempe, Inc.	078726000	$2,727,442	$150,477	$0	$2,877,919
Total Attending ADM: 557.935	Per ADM Amounts:	$4,888	$270	$0	$5,158
Pinnacle Education-WMCB, Inc.	078920000	$490,454	$20,535	$0	$510,989
Total Attending ADM: 62.584	Per ADM Amounts:	$7,837	$328	$0	$8,165
PLC Arts Academy at Scottsdale, Inc.	078598000	$1,010,041	$54,799	$52,035	$1,116,875
Total Attending ADM: 131.737	Per ADM Amounts:	$7,667	$416	$395	$8,478
Pointe Educational Services	078925000	$9,393,564	$531,839	$150,755	$10,076,158
Total Attending ADM: 1,553.531	Per ADM Amounts:	$6,047	$342	$97	$6,486
Precision Academy Systems, Inc	078670000	$3,642,839	$167,699	$30,645	$3,841,183
Total Attending ADM: 475.841	Per ADM Amounts:	$7,656	$352	$64	$8,072
Premier Charter High School	078939000	$1,511,011	$123,026	$143,685	$1,777,722
Total Attending ADM: 239.798	Per ADM Amounts:	$6,301	$513	$599	$7,413
Primavera Technical Learning Center	078926000	$25,702,183	$2,152,791	$372,095	$28,227,069
Total Attending ADM: 5,017.959	Per ADM Amounts:	$5,122	$429	$74	$5,625
Reid Traditional Schools' Painted Rock Academy	078209000	$3,175,886	$189,243	$430,152	$3,795,281
Total Attending ADM: 446.250	Per ADM Amounts:	$7,117	$424	$964	$8,505
Reid Traditional Schools' Valley Academy, Inc.	078749000	$4,040,603	$323,665	$90,615	$4,454,883
Total Attending ADM: 724.009	Per ADM Amounts:	$5,581	$447	$125	$6,153
Research Based Education Corporation	078560000	$936,544	$38,176	$128,222	$1,102,942
Total Attending ADM: 134.275	Per ADM Amounts:	$6,975	$284	$955	$8,214
Ridgeline Academy, A Challenge Foundation	078609000	$2,693,600	$140,794	$67,838	$2,902,232
Total Attending ADM: 481.571	Per ADM Amounts:	$5,593	$292	$141	$6,027

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Rosefield Charter Elementary School, Inc.	078508000	$4,664,539	$140,906	$336,618	$5,142,063
Total Attending ADM: 691.350	Per ADM Amounts:	$6,747	$204	$487	$7,438
RSD Charter School, Inc.	078735000	$1,277,471	$34,063	$114,658	$1,426,192
Total Attending ADM: 173.051	Per ADM Amounts:	$7,382	$197	$663	$8,241
Sage Academy, Inc.	078688000	$915,437	$51,957	$13,252	$980,646
Total Attending ADM: 135.075	Per ADM Amounts:	$6,777	$385	$98	$7,260
Salt River Pima-Maricopa Community Schools	078656000	$4,144,443	$197,864	$1,397,158	$5,739,465
Total Attending ADM: 279.844	Per ADM Amounts:	$14,810	$707	$4,993	$20,510
San Tan Montessori School, Inc.	078539000	$3,220,241	$244,074	$216,886	$3,681,201
Total Attending ADM: 383.319	Per ADM Amounts:	$8,401	$637	$566	$9,603
SC Jensen Corporation, Inc. dba Intelli-School	078962000	$573,079	$37,313	$37,982	$648,374
Total Attending ADM: 73.943	Per ADM Amounts:	$7,750	$505	$514	$8,769
Scottsdale Country Day School	078243000	$713,149	$37,976	$13,984	$765,109
Total Attending ADM: 82.582	Per ADM Amounts:	$8,636	$460	$169	$9,265
Scottsdale Preparatory Academy	078533000	$5,905,328	$347,544	$68,849	$6,321,721
Total Attending ADM: 850.304	Per ADM Amounts:	$6,945	$409	$81	$7,435
Self Development Charter School	078796000	$2,497,554	$180,976	$0	$2,678,530
Total Attending ADM: 423.363	Per ADM Amounts:	$5,899	$427	$0	$6,327
Sierra Vista Charter School, Inc.	078973000	$2,504,774	$78,248	$157,310	$2,740,332
Total Attending ADM: 265.800	Per ADM Amounts:	$9,424	$294	$592	$10,310
Skyline Gila River Schools, LLC	078566000	$1,467,638	$17,523	$201,173	$1,686,334
Total Attending ADM: 103.601	Per ADM Amounts:	$14,166	$169	$1,942	$16,277
Skyline Schools, Inc.	078914000	$1,222,525	$13,690	$693,573	$1,929,788
Total Attending ADM: 127.575	Per ADM Amounts:	$9,583	$107	$5,437	$15,127
Sonoran Desert School	078786000	$322,110	$22,897	$0	$345,007
Total Attending ADM: 30.779	Per ADM Amounts:	$10,465	$744	$0	$11,209
Sonoran Science Academy - Phoenix Metro	078577000	$1,223,786	$68,482	$140,231	$1,432,499
Total Attending ADM: 137.424	Per ADM Amounts:	$8,905	$498	$1,020	$10,424
South Phoenix Academy Inc.	078599000	$2,139,026	$26,048	$130,934	$2,296,008
Total Attending ADM: 249.029	Per ADM Amounts:	$8,589	$105	$526	$9,220
South Valley Academy, Inc.	078578000	$1,347,744	$25,584	$71,819	$1,445,147
Total Attending ADM: 191.793	Per ADM Amounts:	$7,027	$133	$374	$7,535
Southwest Leadership Academy	078228000	$1,772,434	$68,142	$128,578	$1,969,154
Total Attending ADM: 292.546	Per ADM Amounts:	$6,059	$233	$440	$6,731
StarShine Academy	078992000	$3,941,348	$181,278	$0	$4,122,626
Total Attending ADM: 380.415	Per ADM Amounts:	$10,361	$477	$0	$10,837
STEP UP Schools, Inc.	078634000	$745,293	$36,173	$105,173	$886,639
Total Attending ADM: 76.316	Per ADM Amounts:	$9,766	$474	$1,378	$11,618
Stepping Stones Academy	078781000	$1,259,246	$86,127	$0	$1,345,373
Total Attending ADM: 195.150	Per ADM Amounts:	$6,453	$441	$0	$6,894
Success School	078924000	$4,265,273	$278,147	$418,920	$4,962,340
Total Attending ADM: 663.675	Per ADM Amounts:	$6,427	$419	$631	$7,477
Teleos Preparatory Academy	078551000	$1,450,590	$92,194	$157,822	$1,700,606
Total Attending ADM: 200.548	Per ADM Amounts:	$7,233	$460	$787	$8,480
Tempe Preparatory Academy	078761000	$2,499,663	$118,818	$0	$2,618,481
Total Attending ADM: 244.958	Per ADM Amounts:	$10,204	$485	$0	$10,690
Tempe Preparatory Junior Academy	078545000	$1,344,340	$93,027	$0	$1,437,367
Total Attending ADM: 199.847	Per ADM Amounts:	$6,727	$465	$0	$7,192

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
The Farm at Mission Montessori Academy	078213000	$247,098	$0	$198,933	$446,031
Total Attending ADM: 26.880	Per ADM Amounts:	$9,193	$0	$7,401	$16,593
The Odyssey Preparatory Academy, Inc.	078561000	$13,226,604	$770,510	$228,189	$14,225,303
Total Attending ADM: 2,077.154	Per ADM Amounts:	$6,368	$371	$110	$6,848
The Paideia Academies, Inc	078206000	$3,121,537	$147,386	$702,880	$3,971,803
Total Attending ADM: 449.559	Per ADM Amounts:	$6,944	$328	$1,563	$8,835
Trivium Preparatory Academy	078591000	$1,689,853	$98,607	$14,038	$1,802,498
Total Attending ADM: 242.489	Per ADM Amounts:	$6,969	$407	$58	$7,433
Twenty First Century Charter School, Inc. Bennett	078630000	$1,957,489	$130,343	$30,547	$2,118,379
Total Attending ADM: 292.152	Per ADM Amounts:	$6,700	$446	$105	$7,251
Valley of the Sun Waldorf Education Association,	078964000	$1,988,570	$119,021	$26,867	$2,134,458
Total Attending ADM: 269.836	Per ADM Amounts:	$7,370	$441	$100	$7,910
Vector School District, Inc.	078562000	$1,659,870	$36,449	$93,665	$1,789,984
Total Attending ADM: 173.476	Per ADM Amounts:	$9,568	$210	$540	$10,318
Veritas Preparatory Academy	078984000	$5,222,450	$319,058	$51,785	$5,593,293
Total Attending ADM: 666.476	Per ADM Amounts:	$7,836	$479	$78	$8,392
Victory High School, Inc.	078757000	$188,047	$7,713	$938	$196,698
Total Attending ADM: 17.151	Per ADM Amounts:	$10,964	$450	$55	$11,469
Villa Montessori Charter School	078715000	$5,065,976	$194,627	$48,670	$5,309,273
Total Attending ADM: 436.952	Per ADM Amounts:	$11,594	$445	$111	$12,151
Vista Charter School	078960000	$119,772	$6,907	$0	$126,679
Total Attending ADM: 14.339	Per ADM Amounts:	$8,353	$482	$0	$8,835
Vista College Preparatory, Inc.	078224000	$559,555	$18,200	$186,720	$764,475
Total Attending ADM: 41.878	Per ADM Amounts:	$13,362	$435	$4,459	$18,255
West Gilbert Charter Elementary School, Inc.	078935000	$2,483,301	$71,420	$202,716	$2,757,437
Total Attending ADM: 333.704	Per ADM Amounts:	$7,442	$214	$607	$8,263
West Gilbert Charter Middle School, Inc.	078974000	$590,479	$22,929	$59,536	$672,944
Total Attending ADM: 97.992	Per ADM Amounts:	$6,026	$234	$608	$6,867
West Valley Arts and Technology Academy, Inc.	078548000	$2,413,808	$123,403	$135,420	$2,672,631
Total Attending ADM: 312.417	Per ADM Amounts:	$7,726	$395	$433	$8,555
Westwind Children's Services	078773000	$1,871,973	$78,514	$83,576	$2,034,063
Total Attending ADM: 147.466	Per ADM Amounts:	$12,694	$532	$567	$13,793
Westwind Middle School Academy	078931000	$219,725	$9,202	$15,671	$244,598
Total Attending ADM: 21.274	Per ADM Amounts:	$10,328	$433	$737	$11,498
Maricopa Totals		$695,660,542	$38,640,766	$44,095,565	$778,396,873
Total Attending ADM: 101,532.846	Per ADM Amounts:	$6,852	$381	$434	$7,666

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Mohave County					
Academy of Building Industries, Inc.	088704000	$746,949	$38,099	$63,996	$849,044
Total Attending ADM: 114.091	Per ADM Amounts:	$6,547	$334	$561	$7,442
Kingman Academy Of Learning	088620000	$7,866,570	$495,846	$547,858	$8,910,274
Total Attending ADM: 1,321.258	Per ADM Amounts:	$5,954	$375	$415	$6,744
Masada Charter School, Inc.	088759000	$2,958,273	$231,256	$334,666	$3,524,195
Total Attending ADM: 492.010	Per ADM Amounts:	$6,013	$470	$680	$7,163
Mohave Accelerated Elementary School, Inc.	088703000	$2,111,623	$83,269	$214,068	$2,408,960
Total Attending ADM: 381.437	Per ADM Amounts:	$5,536	$218	$561	$6,315
Mohave Accelerated Learning Center	088758000	$3,456,436	$37,130	$267,615	$3,761,181
Total Attending ADM: 428.342	Per ADM Amounts:	$8,069	$87	$625	$8,781
Telesis Center for Learning, Inc.	088702000	$3,122,246	$168,679	$312,443	$3,603,368
Total Attending ADM: 438.275	Per ADM Amounts:	$7,124	$385	$713	$8,222
Young Scholars Academy Charter School Corp.	088755000	$2,391,537	$163,099	$162,957	$2,717,593
Total Attending ADM: 362.179	Per ADM Amounts:	$6,603	$450	$450	$7,503
Mohave Totals		$22,653,634	$1,217,378	$1,903,603	$25,774,615
Total Attending ADM: 3,537.592	Per ADM Amounts:	$6,404	$344	$538	$7,286

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Navajo County					
Career Development, Inc.	098745000	$946,854	$54,235	$300,642	$1,301,731
Total Attending ADM: 98.772	Per ADM Amounts:	$9,586	$549	$3,044	$13,179
Developing Innovations in Navajo Education, Inc.	098651000	$203,374	$8,757	$0	$212,131
Total Attending ADM: 24.832	Per ADM Amounts:	$8,190	$353	$0	$8,543
Founding Fathers Academies, Inc	098750000	$1,337,018	$70,560	$128,002	$1,535,580
Total Attending ADM: 144.073	Per ADM Amounts:	$9,280	$490	$888	$10,658
Shonto Governing Board of Education, Inc.	098746000	$534,848	$22,570	$939,882	$1,497,300
Total Attending ADM: 64.044	Per ADM Amounts:	$8,351	$352	$14,676	$23,379
Navajo Totals		$3,022,094	$156,122	$1,368,526	$4,546,742
Total Attending ADM: 331.721	Per ADM Amounts:	$9,110	$471	$4,126	$13,707

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
A Child's View School, Inc.	108731000	$271,893	$32,368	$0	$304,261
Total Attending ADM: 42.588	Per ADM Amounts:	$6,384	$760	$0	$7,144
Academy Del Sol, Inc.	108734000	$2,678,342	$169,624	$4,843	$2,852,809
Total Attending ADM: 457.671	Per ADM Amounts:	$5,852	$371	$11	$6,233
Academy of Mathematics and Science South, Inc.	078242000	$786,935	$42,761	$297,307	$1,127,003
Total Attending ADM: 118.385	Per ADM Amounts:	$6,647	$361	$2,511	$9,520
Academy of Mathematics and Science, Inc.	108713000	$2,741,707	$133,022	$349,864	$3,224,593
Total Attending ADM: 353.246	Per ADM Amounts:	$7,761	$377	$990	$9,128
Academy of Tucson, Inc.	108665000	$4,385,084	$258,275	$52,533	$4,695,892
Total Attending ADM: 676.455	Per ADM Amounts:	$6,482	$382	$78	$6,942
Accelerated Elementary and Secondary Schools	108767000	$1,168,345	$86,594	$80,392	$1,335,331
Total Attending ADM: 186.656	Per ADM Amounts:	$6,259	$464	$431	$7,154
American Charter Schools Foundation d.b.a. Alta	108794000	$2,920,073	$199,631	$327,303	$3,447,007
Total Attending ADM: 458.060	Per ADM Amounts:	$6,375	$436	$715	$7,525
Aprender Tucson	108785000	$1,641,271	$89,721	$218,759	$1,949,751
Total Attending ADM: 210.038	Per ADM Amounts:	$7,814	$427	$1,042	$9,283
Arizona Community Development Corporation	108709000	$10,218,768	$589,018	$2,009,814	$12,817,600
Total Attending ADM: 1,826.537	Per ADM Amounts:	$5,595	$322	$1,100	$7,017
BASIS School, Inc.	108725000	$4,455,333	$306,986	$129,701	$4,892,020
Total Attending ADM: 782.224	Per ADM Amounts:	$5,696	$392	$166	$6,254
BASIS School, Inc.	108737000	$5,448,764	$388,992	$462,876	$6,300,632
Total Attending ADM: 906.671	Per ADM Amounts:	$6,010	$429	$511	$6,949
Blue Adobe Project	108501000	$476,448	$30,468	$0	$506,916
Total Attending ADM: 56.433	Per ADM Amounts:	$8,443	$540	$0	$8,983
Canyon Rose Academy, Inc.	108715000	$1,893,066	$123,523	$0	$2,016,589
Total Attending ADM: 272.338	Per ADM Amounts:	$6,951	$454	$0	$7,405
Carden of Tucson, Inc.	108777000	$752,291	$59,562	$7,500	$819,353
Total Attending ADM: 125.232	Per ADM Amounts:	$6,007	$476	$60	$6,543
Children's Success Academy, Inc.	108776000	$499,614	$28,187	$56,942	$584,743
Total Attending ADM: 66.979	Per ADM Amounts:	$7,459	$421	$850	$8,730
Collaborative Pathways, Inc.	108909000	$798,277	$56,585	$65,455	$920,317
Total Attending ADM: 118.983	Per ADM Amounts:	$6,709	$476	$550	$7,735
Compass High School, Inc.	108788000	$2,561,364	$182,442	$0	$2,743,806
Total Attending ADM: 405.541	Per ADM Amounts:	$6,316	$450	$0	$6,766
CPLC Community Schools dba Hiaki High School	108505000	$1,149,275	$5,313	$0	$1,154,588
Total Attending ADM: 66.381	Per ADM Amounts:	$17,313	$80	$0	$17,393
CPLC Community Schools dba Toltecalli High	108793000	$1,343,429	$0	$0	$1,343,429
Total Attending ADM: 118.917	Per ADM Amounts:	$11,297	$0	$0	$11,297
Daisy Education Corporation dba Sonoran Science	108666000	$4,132,585	$341,389	$311,268	$4,785,242
Total Attending ADM: 940.184	Per ADM Amounts:	$4,396	$363	$331	$5,090
Daisy Education Corporation dba Sonoran Science	108502000	$1,720,920	$125,595	$323,979	$2,170,494
Total Attending ADM: 242.439	Per ADM Amounts:	$7,098	$518	$1,336	$8,953
Desert Rose Academy,Inc.	108787000	$1,473,485	$102,434	$0	$1,575,919
Total Attending ADM: 210.921	Per ADM Amounts:	$6,986	$486	$0	$7,472
Desert Sky Community School, Inc.	108732000	$304,649	$6,077	$15,761	$326,487
Total Attending ADM: 38.376	Per ADM Amounts:	$7,939	$158	$411	$8,508
Desert Springs Academy	108771000	$766,101	$50,129	$0	$816,230
Total Attending ADM: 127.904	Per ADM Amounts:	$5,990	$392	$0	$6,382

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Eastpointe High School, Inc.	108781000	$1,309,370	$63,236	$0	$1,372,606
Total Attending ADM: 126.683	Per ADM Amounts:	$10,336	$499	$0	$10,835
Ed Ahead	108506000	$621,190	$41,522	$54,325	$717,037
Total Attending ADM: 87.599	Per ADM Amounts:	$7,091	$474	$620	$8,185
Edge School, Inc., The	108653000	$1,555,381	$122,409	$167,983	$1,845,773
Total Attending ADM: 248.475	Per ADM Amounts:	$6,260	$493	$676	$7,428
Educational Impact, Inc.	108717000	$1,209,895	$85,623	$0	$1,295,518
Total Attending ADM: 183.782	Per ADM Amounts:	$6,583	$466	$0	$7,049
El Centro for the Study of Primary and Secondary	108792000	$1,015,526	$1,302	$8,146	$1,024,974
Total Attending ADM: 98.557	Per ADM Amounts:	$10,304	$13	$83	$10,400
El Pueblo Integral - Teaching & Learning	108797000	$553,750	$32,056	$0	$585,806
Total Attending ADM: 73.110	Per ADM Amounts:	$7,574	$438	$0	$8,013
Great Expectations Academy	108770000	$1,771,272	$190,708	$62,984	$2,024,964
Total Attending ADM: 302.543	Per ADM Amounts:	$5,855	$630	$208	$6,693
Griffin Foundation, Inc. The	108789000	$2,122,584	$128,287	$226,941	$2,477,812
Total Attending ADM: 326.920	Per ADM Amounts:	$6,493	$392	$694	$7,579
Ha:san Educational Services	108726000	$1,495,079	$53,783	$239,764	$1,788,626
Total Attending ADM: 140.600	Per ADM Amounts:	$10,634	$383	$1,705	$12,721
Hermosa Montessori Charter School	108701000	$1,469,705	$88,700	$89,980	$1,648,385
Total Attending ADM: 196.392	Per ADM Amounts:	$7,484	$452	$458	$8,393
Highland Free School	108775000	$302,724	$18,741	$26,205	$347,670
Total Attending ADM: 44.120	Per ADM Amounts:	$6,861	$425	$594	$7,880
Institute for Transformative Education, Inc.	108735000	$833,679	$21,172	$275,195	$1,130,046
Total Attending ADM: 49.982	Per ADM Amounts:	$16,680	$424	$5,506	$22,609
Kaizen Education Foundation dba Skyview High	108706000	$928,932	$50,764	$49,593	$1,029,289
Total Attending ADM: 113.712	Per ADM Amounts:	$8,169	$446	$436	$9,052
Khalsa Family Services	108784000	$1,836,463	$109,894	$20,631	$1,966,988
Total Attending ADM: 244.919	Per ADM Amounts:	$7,498	$449	$84	$8,031
Lifelong Learning Research Institute, Inc.	108708000	$388,847	$10,943	$0	$399,790
Total Attending ADM: 33.659	Per ADM Amounts:	$11,553	$325	$0	$11,878
Lifelong Learning Research Institute, Inc.	108908000	$572,834	$36,133	$630	$609,597
Total Attending ADM: 66.211	Per ADM Amounts:	$8,652	$546	$10	$9,207
Luz Academy of Tucson, Inc	108702000	$1,191,836	$38,410	$15,983	$1,246,229
Total Attending ADM: 111.735	Per ADM Amounts:	$10,667	$344	$143	$11,153
Math and Science Success Academy, Inc.	108798000	$2,036,082	$138,265	$317,116	$2,491,463
Total Attending ADM: 356.084	Per ADM Amounts:	$5,718	$388	$891	$6,997
Montessori Schoolhouse of Tucson, Inc.	108703000	$518,172	$41,281	$0	$559,453
Total Attending ADM: 82.510	Per ADM Amounts:	$6,280	$500	$0	$6,780
Mountain Rose Academy, Inc.	108769000	$1,816,951	$116,683	$0	$1,933,634
Total Attending ADM: 260.709	Per ADM Amounts:	$6,969	$448	$0	$7,417
MultiDimensional Literacy Corp.	108774000	$567,318	$19,491	$0	$586,809
Total Attending ADM: 53.205	Per ADM Amounts:	$10,663	$366	$0	$11,029
Nosotros, Inc	108707000	$1,283,393	$72,551	$200,513	$1,556,457
Total Attending ADM: 183.189	Per ADM Amounts:	$7,006	$396	$1,095	$8,496
Open Doors Community School, Inc.	108512000	$483,279	$22,361	$13,066	$518,706
Total Attending ADM: 64.644	Per ADM Amounts:	$7,476	$346	$202	$8,024
Pima County Board of Supervisors	108601000	$1,118,042	$92,865	$58,028	$1,268,935
Total Attending ADM: 120.383	Per ADM Amounts:	$9,287	$771	$482	$10,541

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Pima Prevention Partnership	108507000	$1,408,073	$56,363	$198,646	$1,663,082
Total Attending ADM: 194.668	Per ADM Amounts:	$7,233	$290	$1,020	$8,543
Pima Prevention Partnership dba Pima Partnership	108799000	$728,118	$25,157	$155,157	$908,432
Total Attending ADM: 109.134	Per ADM Amounts:	$6,672	$231	$1,422	$8,324
Pima Prevention Partnership dba Pima Partnership	108711000	$1,607,513	$34,793	$794,647	$2,436,953
Total Attending ADM: 230.732	Per ADM Amounts:	$6,967	$151	$3,444	$10,562
Pima Rose Academy, Inc.	108602000	$2,426,711	$131,770	$0	$2,558,481
Total Attending ADM: 369.439	Per ADM Amounts:	$6,569	$357	$0	$6,925
Portable Practical Educational Preparation, Inc.	108744000	$5,320,739	$370,709	$754,301	$6,445,749
Total Attending ADM: 851.725	Per ADM Amounts:	$6,247	$435	$886	$7,568
Portable Practical Educational Preparation, Inc.	108796000	$28,982,386	$1,327,396	$2,602,395	$32,912,177
Total Attending ADM: 4,973.880	Per ADM Amounts:	$5,827	$267	$523	$6,617
Presidio School	108778000	$2,393,224	$174,322	$391,044	$2,958,590
Total Attending ADM: 386.733	Per ADM Amounts:	$6,188	$451	$1,011	$7,650
Presidio School, Inc.	108509000	$461,000	$44,053	$37,216	$542,269
Total Attending ADM: 75.500	Per ADM Amounts:	$6,106	$583	$493	$7,182
Satori, Inc.	108719000	$1,215,365	$59,917	$15,606	$1,290,888
Total Attending ADM: 177.572	Per ADM Amounts:	$6,844	$337	$88	$7,270
Sonoran Science Academy - Broadway	108503000	$1,834,450	$146,080	$221,722	$2,202,252
Total Attending ADM: 313.142	Per ADM Amounts:	$5,858	$466	$708	$7,033
Sonoran Science Academy - Davis Monthan	108504000	$1,570,392	$109,614	$481,884	$2,161,890
Total Attending ADM: 211.935	Per ADM Amounts:	$7,410	$517	$2,274	$10,201
Southern Arizona Community Academy, Inc.	108772000	$1,407,103	$101,489	$0	$1,508,592
Total Attending ADM: 221.823	Per ADM Amounts:	$6,343	$458	$0	$6,801
Southgate Academy, Inc.	108779000	$4,671,232	$238,743	$73,143	$4,983,118
Total Attending ADM: 533.690	Per ADM Amounts:	$8,753	$447	$137	$9,337
The Charter Foundation, Inc.	108722000	$4,336,338	$271,944	$390,956	$4,999,238
Total Attending ADM: 745.781	Per ADM Amounts:	$5,814	$365	$524	$6,703
Tucson Collegiate Prep, Inc.	108401000	$424,254	$32,064	$118,986	$575,304
Total Attending ADM: 82.004	Per ADM Amounts:	$5,174	$391	$1,451	$7,016
Tucson Country Day School, Inc.	108773000	$3,930,024	$267,953	$63,853	$4,261,830
Total Attending ADM: 629.196	Per ADM Amounts:	$6,246	$426	$101	$6,773
Tucson International Academy, Inc.	108714000	$3,464,221	$195,464	$305,509	$3,965,194
Total Attending ADM: 470.082	Per ADM Amounts:	$7,369	$416	$650	$8,435
Tucson Preparatory School	108768000	$1,017,066	$48,137	$74,093	$1,139,296
Total Attending ADM: 145.853	Per ADM Amounts:	$6,973	$330	$508	$7,811
Tucson Small School Project	108720000	$1,484,753	$82,047	$179,352	$1,746,152
Total Attending ADM: 172.794	Per ADM Amounts:	$8,593	$475	$1,038	$10,105
Tucson Youth Development/ACE Charter High	108660000	$1,438,016	$67,094	$77,529	$1,582,639
Total Attending ADM: 204.430	Per ADM Amounts:	$7,034	$328	$379	$7,742
Vision Charter School, Inc.	108705000	$287,705	$26,450	$3,511	$317,666
Total Attending ADM: 46.433	Per ADM Amounts:	$6,196	$570	$76	$6,841
Pima Totals		$151,999,006	$8,817,435	$13,480,930	$174,297,371
Total Attending ADM: 23,525.428	Per ADM Amounts:	$6,461	$375	$573	$7,409

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pinal County					
Akimel O Otham Pee Posh Charter School, Inc.	118705000	$91,369	$25,667	$235,383	$352,419
Total Attending ADM: 13.252	Per ADM Amounts:	$6,895	$1,937	$17,762	$26,594
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	$877,082	$105,537	$822,064	$1,804,683
Total Attending ADM: 139.839	Per ADM Amounts:	$6,272	$755	$5,879	$12,905
American Charter Schools Foundation d.b.a.	118703000	$1,160,647	$119,192	$76,813	$1,356,652
Total Attending ADM: 184.703	Per ADM Amounts:	$6,284	$645	$416	$7,345
Athlos Traditional Academy	118711000	$6,043,768	$364,722	$181,414	$6,589,904
Total Attending ADM: 1,067.744	Per ADM Amounts:	$5,660	$342	$170	$6,172
Casa Verde High School	110502700	$0	$0	$0	$0
Total Attending ADM: 122.136	Per ADM Amounts:	$0	$0	$0	$0
Eduprize Schools, LLC	078687000	$19,285,198	$1,368,737	$0	$20,653,935
Total Attending ADM: 3,532.804	Per ADM Amounts:	$5,459	$387	$0	$5,846
Graysmark Schools Corporation	118709000	$395,082	$27,927	$165,990	$588,999
Total Attending ADM: 59.424	Per ADM Amounts:	$6,649	$470	$2,793	$9,912
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	$452,226	$46,036	$371,740	$870,002
Total Attending ADM: 63.412	Per ADM Amounts:	$7,132	$726	$5,862	$13,720
Leading Edge Academy Maricopa	118708000	$1,574,447	$67,439	$168,653	$1,810,539
Total Attending ADM: 256.204	Per ADM Amounts:	$6,145	$263	$658	$7,067
Legacy Traditional Charter School - Maricopa	078518000	$11,027,439	$821,008	$571,372	$12,419,819
Total Attending ADM: 1,953.770	Per ADM Amounts:	$5,644	$420	$292	$6,357
Legacy Traditional School - Avondale	118712000	$4,594,165	$340,502	$270,837	$5,205,504
Total Attending ADM: 794.306	Per ADM Amounts:	$5,784	$429	$341	$6,554
Legacy Traditional School - Northwest Tucson	118713000	$6,117,265	$363,724	$278,599	$6,759,588
Total Attending ADM: 1,080.220	Per ADM Amounts:	$5,663	$337	$258	$6,258
Pinnacle Education-Casa Grande, Inc.	118704000	$447,908	$17,321	$0	$465,229
Total Attending ADM: 53.210	Per ADM Amounts:	$8,418	$326	$0	$8,743
Sierra Oaks School, Inc	108710000	$197,647	$28,959	$33,325	$259,931
Total Attending ADM: 29.173	Per ADM Amounts:	$6,775	$993	$1,142	$8,910
Vechij Himdag Alternative School, Inc.	118707000	$493,839	$31,800	$520,590	$1,046,229
Total Attending ADM: 68.534	Per ADM Amounts:	$7,206	$464	$7,596	$15,266
Pinal Totals		$52,758,082	$3,728,571	$3,696,780	$60,183,433
Total Attending ADM: 9,418.731	Per ADM Amounts:	$5,601	$396	$392	$6,390

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Santa Cruz County					
Mexicayotl Academy, Inc.	128703000	$1,525,846	$49,086	$234,227	$1,809,159
Total Attending ADM: 152.446	Per ADM Amounts:	$10,009	$322	$1,536	$11,868
Patagonia Montessori Elementary School	128725000	$188,626	$11,688	$22,290	$222,604
Total Attending ADM: 20.356	Per ADM Amounts:	$9,266	$574	$1,095	$10,936
Pinnacle Education-Kino, Inc.	128701000	$421,693	$15,985	$0	$437,678
Total Attending ADM: 48.667	Per ADM Amounts:	$8,665	$328	$0	$8,993
Santa Cruz Valley Opportunities in Education, Inc.	128726000	$474,972	$36,611	$22,757	$534,340
Total Attending ADM: 46.652	Per ADM Amounts:	$10,181	$785	$488	$11,454
Santa Cruz Totals		$2,611,137	$113,370	$279,274	$3,003,781
Total Attending ADM: 268.121	Per ADM Amounts:	$9,739	$423	$1,042	$11,203

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai County					
A Center for Creative Education	138761000	$428,131	$21,528	$5,764	$455,423
Total Attending ADM: 52.490	Per ADM Amounts:	$8,156	$410	$110	$8,676
Accelerated Learning Charter School, Inc.	138763000	$519,499	$31,631	$31,913	$583,043
Total Attending ADM: 70.723	Per ADM Amounts:	$7,346	$447	$451	$8,244
Acorn Montessori Charter School	138760000	$2,272,513	$178,946	$185,462	$2,636,921
Total Attending ADM: 368.208	Per ADM Amounts:	$6,172	$486	$504	$7,161
American Heritage Academy	138754000	$2,687,349	$134,000	$137,465	$2,958,814
Total Attending ADM: 429.364	Per ADM Amounts:	$6,259	$312	$320	$6,891
Arizona Agribusiness & Equine Center, Inc.	138785000	$1,369,913	$53,398	$29,106	$1,452,417
Total Attending ADM: 185.930	Per ADM Amounts:	$7,368	$287	$157	$7,812
Camp Verde Unified School District dba South	138771000	$490,512	$16,409	$28,496	$535,417
Total Attending ADM: 67.578	Per ADM Amounts:	$7,258	$243	$422	$7,923
Compass Points International, Inc	138501000	$1,309,726	$63,085	$21,569	$1,394,380
Total Attending ADM: 159.678	Per ADM Amounts:	$8,202	$395	$135	$8,732
Desert Star Community School, Inc.	138714000	$946,871	$73,202	$81,216	$1,101,289
Total Attending ADM: 152.249	Per ADM Amounts:	$6,219	$481	$533	$7,233
Edkey, Inc. - Sequoia Ranch School	138705000	$5,118,814	$133,882	$549,331	$5,802,027
Total Attending ADM: 521.679	Per ADM Amounts:	$9,812	$257	$1,053	$11,122
Franklin Phonetic Primary School, Inc.	138751000	$2,978,552	$176,970	$0	$3,155,522
Total Attending ADM: 441.742	Per ADM Amounts:	$6,743	$401	$0	$7,143
Kestrel Schools, Inc.	138759000	$245,982	$14,254	$25,644	$285,880
Total Attending ADM: 35.265	Per ADM Amounts:	$6,975	$404	$727	$8,107
La Tierra Community School, Inc	138503000	$632,009	$37,881	$218,444	$888,334
Total Attending ADM: 81.898	Per ADM Amounts:	$7,717	$463	$2,667	$10,847
Mary Ellen Halvorson Educational Foundation. dba:	138757000	$2,188,588	$80,396	$0	$2,268,984
Total Attending ADM: 215.624	Per ADM Amounts:	$10,150	$373	$0	$10,523
Mingus Springs Charter School	138712000	$991,726	$45,567	$59,328	$1,096,621
Total Attending ADM: 163.130	Per ADM Amounts:	$6,079	$279	$364	$6,722
Mountain Oak Charter School, Inc.	138768000	$1,097,644	$68,755	$53,219	$1,219,618
Total Attending ADM: 137.219	Per ADM Amounts:	$7,999	$501	$388	$8,888
New Visions Academy, Inc.	138654000	$395,244	$33,030	$44,501	$472,775
Total Attending ADM: 54.712	Per ADM Amounts:	$7,224	$604	$813	$8,641
PACE Preparatory Academy, Inc.	138758000	$914,732	$34,197	$16,499	$965,428
Total Attending ADM: 108.934	Per ADM Amounts:	$8,397	$314	$151	$8,863
Painted Pony Ranch Charter School	138756000	$679,719	$27,992	$8,368	$716,079
Total Attending ADM: 103.762	Per ADM Amounts:	$6,551	$270	$81	$6,901
Park View School, Inc.	138755000	$2,026,902	$82,801	$192,207	$2,301,910
Total Attending ADM: 253.739	Per ADM Amounts:	$7,988	$326	$757	$9,072
Pathways KM Charter Schools, Inc	138702000	$276,589	$24,475	$21,542	$322,606
Total Attending ADM: 42.211	Per ADM Amounts:	$6,553	$580	$510	$7,643
Prescott Valley Charter School	078516000	$1,327,648	$37,707	$117,347	$1,482,702
Total Attending ADM: 171.817	Per ADM Amounts:	$7,727	$219	$683	$8,630
Sedona Charter School, Inc.	138708000	$970,227	$42,455	$78,570	$1,091,252
Total Attending ADM: 117.548	Per ADM Amounts:	$8,254	$361	$668	$9,283
Skyview School, Inc.	138752000	$1,263,406	$68,487	$102,456	$1,434,349
Total Attending ADM: 181.972	Per ADM Amounts:	$6,943	$376	$563	$7,882
Yavapai Totals		$31,132,296	$1,481,048	$2,008,447	$34,621,791
Total Attending ADM: 4,117.472	Per ADM Amounts:	$7,561	$360	$488	$8,409

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yuma County					
Az-Tec High School	148757000	$797,603	$46,810	$0	$844,413
Total Attending ADM: 130.111	Per ADM Amounts:	$6,130	$360	$0	$6,490
Carpe Diem Collegiate High School	148761000	$1,694,744	$182,798	$138,688	$2,016,230
Total Attending ADM: 228.879	Per ADM Amounts:	$7,405	$799	$606	$8,809
Harvest Power Community Development Group, Inc.	148760000	$7,787,045	$398,249	$772,173	$8,957,467
Total Attending ADM: 1,340.476	Per ADM Amounts:	$5,809	$297	$576	$6,682
Juniper Tree Academy	148759000	$2,529,691	$426,306	$472,952	$3,428,949
Total Attending ADM: 476.700	Per ADM Amounts:	$5,307	$894	$992	$7,193
Yuma Private Industry Council, Inc.	148758000	$793,647	$34,208	$26,861	$854,716
Total Attending ADM: 108.142	Per ADM Amounts:	$7,339	$316	$248	$7,904
Yuma Totals		$13,602,730	$1,088,371	$1,410,674	$16,101,775
Total Attending ADM: 2,284.308	Per ADM Amounts:	$5,955	$476	$618	$7,049

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		$1,008,289,954	$57,430,124	$73,051,954	$1,138,772,032
Total Attending ADM: 150,120.166	Per ADM Amounts:	$6,717	$383	$487	$7,586