

# ADE School Finance



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## **AOI Summer School June and July 2020**

May 20, 2020

Presented by  
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# Agenda

- **Updates**
- **June & July AOI (AOI Summer School)**
- **Important Dates and Deadlines**
- **Frequently Asked Questions**
- **Hybrid Education Models**



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# Updates

# Important Updates

- **\$10M cap on June & July AOI (AOI Summer School) that was anticipated last week is not being implemented**
- **CTED Students are still capped at 1.250 and 1.750 for scenarios defined in A.R.S. § 15-393.**
  - **CTED students who were otherwise eligible to generate up to 1.250 or 1.750 may generate June & July AOI (AOI Summer School) up to the lesser of 0.250 or the difference between 1.250 or 1.750 and the ADM generated from June 1, 2019 to May 31<sup>st</sup>, 2020. (See FAQ for more info)**



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# **AOI June and July Summer School**

# Important Updates

## **Arizona Online Instruction Clarification:**

**HB2910 provides for ONLY Arizona Online Instructional (AOI) programs, as defined in A.R.S. § 15-808, APPROVED by the Arizona State Board of Education, Arizona State University, or the Arizona State Board for Charter Schools to generate up to 0.250 ADM for the instructional minutes logged by their AOI students from June 1, 2020 to July 31, 2020.**

## **AOI ADM is based solely on:**

- **A.R.S. § 15-808 required instructional time**
- **Each student's logged instructional time**
  - **Time the student actively participates in the AOI program**
  - **Daily instructional time/participation time must be recorded and reported by day**
- **For grades 9 – 12 the number of subjects in which each student participates/logs instructional time**

**Students in AOI do not generate absences, but fundable time is lost.  
Students in AOI accumulate attendance/participation minutes.**



# Important Updates

## Instructional Time Requirements for AOI Students to Generate up to 0.250 ADM

June 1, 2020 to July 31, 2020

Grade	Required Hours	Required Minutes
KG	178	10,680
1	178	10,680
2	178	10,680
3	178	10,680
4	222.5	13,350
5	222.5	13,350
6	222.5	13,350
7	222.5	13,350
8	222.5	13,350
9	225	13,500
10	225	13,500
11	225	13,500
12	225	13,500



# Important Updates

**How many minutes of instructional time will it take an eighth-grade AOI student each weekday of June & July to generate 0.250 ADM:**

**13,350 minutes ÷ 45 Days = 297 minutes per Week-Day**

**OR 5.0 hours per week**

**AOI students may log instructional time on holidays and weekends.**





# Important Updates

## School Districts

**Only those School Districts on the State Board of Education's approved AOI list may generate additional ADM from June 1, 2020 to July 31, 2020 and only for the approved grades listed.**

Approved list of school district AOI's:

**[SBE Approved AOIs and Grades](#)**



# Important Updates

## Charter Districts

**Only those Charter Districts on the Arizona State University or State Board for Charter Schools' approved AOI list may generate additional ADM from June 1, 2020 to July 31, 2020 and only for the approved grades listed.**

Approved list of charter AOI's:

**[ASBCS Approved AOs and Grades](#)**



# AOI Summer School

- **All students that were enrolled in an Arizona public school during FY 2020 prior to June 1<sup>st</sup>**
  - **These students may generate up to an additional 0.250 ADM based on AOI instructional minutes for June and July 2020**
- **A single school district or charter district which operates an AOI pursuant to A.R.S. § 15-808 may generate up to 1.000 ADM prior to June 1<sup>st</sup>, plus up to 0.250 ADM for June & July AOI (AOI Summer School) (KG 0.125)**
  - **Students enrolled in June 2020 may generate up to 0.250 ADM**
  - **Students enrolled in July 2020 may generate up to 0.250 ADM, less the ADM generated by the student in June**



# AOI Summer School

- All students, Kindergarten and grades 1 through 12 are eligible for June & July AOI (AOI Summer School)
- AOI students must be reported at an AOI school with its own CTDS number
- Only minutes logged in June and July may be reported in June and July
- Course completion is not part of the requirement to generate ADM for AOI or brick & mortar students
  - A course started in one fiscal year may be continued and completed in the next



# AOI Summer School

- Three basic ADM periods
  - **1st 100 days during July 1, 2019 through May 31st, 2020**
  - **June 1, 2020 through July 31, 2020**
  - **August 1, 2020 to June 30, 2021**



# AOI Summer School

- Two of three ADM interval periods
  - **1st 100 days during July 1, 2019 through May 31st, 2020**
    - Non-AOI continues through June 30, 2020
    - Generated ADM, SPED, and ELL is not impacted
  - **June 1, 2020 through July 31, 2020**
    - Arizona Online Instruction (AOI Only)
    - See approved lists:
      - **School District**  
<https://azsbe.az.gov/sites/default/files/media/UPDATED%202020%20AOI%20Districts%20List%20-%20revised%204-28-2020.pdf>
      - **Charter Districts**  
<https://asbcs.az.gov/sites/default/files/Distance%20Learning%20Schools%20List%20Revised%2010-1-2019.pdf>



# AOI Summer School

- **Third of three ADM interval periods**
  - (some overlap)
    - **Non-AOI:**
      - **1st 100 days during July 1, 2019 through June 30th, 2020**
        - May generate up to 1.000 ADM
    - **Maximum AOI (See lists) ADM to be generated in July:**
      - 0.250 less ADM generated in June 2020
    - **Authorized AOI (See lists)**
    - **August 1, 2020 to June 30, 2021**
      - May generate up to 1.000 ADM



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# **Important Dates and Deadlines**



# Important Dates and Deadlines

- **July 15<sup>th</sup>**
  - **Deadline to review June AOI instructional minutes and confirm as accurate or correct**
  - **Very important to review carefully at this point, no guarantee that a correction to June 2020 minutes would be completed in time to incorporate into payment for Summer AOI**
- **August 15<sup>th</sup>**
  - **Deadline to review July 2020 AOI instruction minutes and confirm as accurate or correct**
- **September 15<sup>th</sup>**
  - **Initial Summer AOI funding calculations will be available for review**
- **November 1<sup>st</sup>**
  - **Target date to distribute funding for Summer AOI**
  - **Summer AOI funding should be included in the FY2021 budget**





# Frequently Asked Questions

# Frequently Asked Questions

- Is the additional 0.250 ADM available for ALL schools whether they have been designated as an approved AOI school?
  - No, the additional 0.250 ADM is only available to AOI providers approved pursuant to A.R.S. § 15-808 (See lists included earlier in power point)
- How can my district/charter become an approved AOI provider and obtain a separate CTDS number? Who is eligible? Is it possible to expedite the process?
  - The State Board of Education, State Board for Charter Schools, or appropriate state-approved charter authorizer will best be able to answer any questions about the process to become an approved AOI provider.
- Is it true that if you have a DRP you are not eligible for an AOI?
  - Yes. 15-901.06 states that "A provider of Arizona online instruction pursuant to section 15-808 may not also operate a dropout recovery program pursuant to this section."



# Frequently Asked Questions

- For ADM in FY 2020, the max will be 1.125 and for FY 2021 the max will be 1.125, correct?
  - The maximum earned for Summer AOI in June and July 2020 is 0.250 ADM. This may be earned entirely in June (FY 2020), entirely in July (FY 2021) or split between the two months/fiscal years.
- How do we count the online ADM in July? In FY 20 or FY 21?
  - July instructional time will be reported in FY 2021. June instructional time will be reported in June 2020. It is very important to verify June instructional time before July 15<sup>th</sup>.
- If a student enrolls at Primavera online for the months of June and July, will they generate 1.250 with the AOI and the other district that provided the 1.000 ADM?
  - The student would be eligible to generate up to 0.250 ADM for Summer AOI. Any ADM generated would not negatively impact ADM generated July 2019 – May 2020.
- Will the student be permitted to complete 225 hours over both June and July?
  - Students may complete as many hours as they are allowed to by the LEA. Hours completed for June and July will be combined for the calculation of ADM. For High School hours over 225 will not generate ADM.
  - Yes, instructional time in June and July will be used to generate ADM for Summer AOI.
- If you are funded for the first 100 days, what difference does any of this make?
  - ADM generated before June 1<sup>st</sup> will not be negatively affected by student participation in Summer AOI. There is a potential for the student to generate 1.000 ADM prior to June 1<sup>st</sup> and up to 0.250 in June, for a potential total of 1.250.



# Frequently Asked Questions

- **Do I need to unenroll students from our district's brick and mortar and reenroll in district's AOI school for AOI summer school?**
  - The year end process is unchanged for brick and mortar schools. Students will need to be enrolled in the AOI school for summer. Students enrolled in AOI Summer School must have an enrollment end date on or before June 30<sup>th</sup>. A new enrollment must be created for FY 2021 if AOI instruction is to continue in July.
- **Did you say if a student already earned a 1.250 or 1.750 from a CTED they are not eligible for the extra 0.250?**
  - CTED Students are not eligible to generate greater than 1.250 or 1.750 as defined in A.R.S. § 15-393. If a CTED centralized campus student generates 1.550 ADM, the student may generate up to 0.200 in a June AOI program. No ADM can be generated in a July AOI Summer program.





# Hybrid Education Models

# Hybrid Education Models

- Existing language for Fiscal Year 2020-2021 provides for:
- **Brick & Mortar**
  - 4 or 5 school days per week (144 or 180 school days per year)
  - ADM based on enrolled days during 1<sup>st</sup> 100 or 200 days & FTE
  - FTE based on annual hours scheduled and # of subjects enrolled in
- **Arizona Online Instruction (AOI)(A.R.S. § 15-808)**
  - May be offered remotely or in a central location
  - ADM based on instructional hours logged and number of subjects
  - Funded at 95% (full-time AOI) or 85% (part-time AOI) of the base support level that would be calculated for a school district or charter school that does not provide Arizona Online Instruction
  - DAA and CAA are fully funded



# Hybrid Education Models

- **Fractional enrollment must be rounded down to the nearest quarter**
  - **Traditional Brick & Mortar classroom and AOI FTE's must be reported in increments of 0.25, 0.50, 0.75, or 1.00**
- **A.R.S. § 15-901 defines ADM based on “at least” a given number of instructional hours**
  - **Must meet or exceed each threshold to achieve corresponding ADM**





# Hybrid Education Model

- **Example:**
  - 6<sup>th</sup> grade student requires 890 hours to be considered full-time and generate 1.000 ADM
  - **Scenario 1:** Student is enrolled in brick & mortar instruction which qualifies for a 0.75 FTE. and 1 AOl subject and is eligible for an FTE of 0.25.
    - 667.5 in-person hours generates 0.750 ADM
    - 223 AOl hours generates **0.250 ADM**
  - **Scenario 2:** Student is enrolled in brick & mortar instruction which qualifies for a 0.75 FTE. and 1 AOl subject and is eligible for an FTE of 0.25.
    - 667.5 in-person hours generates 0.750 ADM
    - 111.5 AOl hours generates **0.125 ADM**



# Hybrid Education Model

- **Example:**
  - **6<sup>th</sup> grade student requires 890 hours to be considered full-time and generate 1.000 ADM**
  - **Scenario 3: Student spends 60% of time in-person and 40% AOI**
    - **Must be reported with an FTE of 0.50 and 0.25 respectively**
    - **534 in-person hours generates 0.500 ADM**
    - **356 AOI hours generates 0.250 ADM**
  - **Maximum ADM: 0.750**



# Questions?

## Operations Support Team

Account Analysts

[SFAlystTeam@azed.gov](mailto:SFAlystTeam@azed.gov)

## Finance Operations Team

Budgets

[SFBudgetTeam@azed.gov](mailto:SFBudgetTeam@azed.gov)

Payments

[SFPaymentTeam@azed.gov](mailto:SFPaymentTeam@azed.gov)

[www.azed.gov/finance](http://www.azed.gov/finance)

