



## **Career and Technical Education District (CTED) Annual Report for School Year 2024-2025**

Pursuant to Arizona Revised Statutes §15-393.01(C)

Submitted by the Arizona Department of Education Career  
and Technical Education Section

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### **Scope of the Report**

Arizona Revised Statutes (ARS) §15-393.01(C) requires that on or before December 31<sup>st</sup> of each year, the Career and Technical Education (CTE) division of the Department of Education (ADE) shall submit a Career & Technical Education District (CTED) annual report to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Secretary of State, and the Joint Legislative Budget Committee. The annual report shall include the following:

- 1) The average daily membership of each career and technical education district, including the average daily membership of each centralized campus, satellite campus and leased satellite campus as defined in §15-393.

- 2) The actual student count of each career and technical education district, including the student count of each centralized campus, satellite campus and leased centralized campus as defined in §15-393.
- 3) The programs and corresponding courses offered by each career technical education district, including the location of each program and course.
- 4) For each career technical education district based on program or course location:
  - a. The student enrollment of each program and corresponding course.
  - b. The percentage of students who enrolled in the second year of each program and corresponding course relative to the number of students in the same cohort who enrolled in the first year of each program and corresponding course.
  - c. The percentage of students who completed each program relative to the number of students in the same cohort who began the program.
- 5) The costs associated with each program offered by the career technical education district.
- 6) A listing of any programs or courses that were discontinued by review of the Career and Technical Education division pursuant to §15-393, subsection W.
- 7) A listing of any programs or courses that were continued by review of the Career and Technical Education division pursuant to §15-393, subsection W.
- 8) A listing of any programs or courses that were added by the Career and Technical Education division.
- 9) For applicable school districts, the required maintenance of effort and how monies were used to supplement and not supplant base year career and technical education courses, including expenditures related to personnel, equipment, and facilities.
- 10) For students who meet the requirements to receive funding pursuant to section 15-393, subsection X, students enrolled in an internship course and students enrolled in the year immediately following graduation, a separate listing of the following information for each district:
  - a. Average daily membership
    - b. The actual student count
    - c. Enrollment by course or program and persistence at each grade level towards completion of the program
    - d. The percentage of students who completed each program
    - e. The number of certifications and licenses earned by students delineated by those who attended a satellite program and those who attended a centralized campus
  - 11) Any other data or information deemed necessary by the Department of Education.

**List of Career and Technical Education Districts (CTEDs) and Member Districts**

<b>CTDS</b>	<b>Entity Name</b>
<b>110801000</b>	<b>Central Arizona Valley Institute of Technology</b>
110502000	Casa Grande Union High School District
110221000	Coolidge Unified District
110201000	Florence Unified School District
110220000	Maricopa Unified School District
110540000	Santa Cruz Valley Union High School District
<b>110802000</b>	<b>Cobre Valley Institute of Technology District</b>
040201000	Globe Unified District
040241000	Hayden-Winkelman Unified District
040240000	Miami Unified District
110203000	Ray Unified District
040220000	San Carlos Unified District
110215000	Superior Unified School District
<b>020801000</b>	<b>Cochise Technology District</b>
020209000	Benson Unified School District
020202000	Bisbee Unified District
020214000	Bowie Unified District
020227000	Douglas Unified District
120520000	Patagonia Union High School District
020218000	San Simon Unified District
020268000	Sierra Vista Unified District
020221000	St David Unified District
020201000	Tombstone Unified District

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020522000	Valley Union High School District
020213000	Willcox Unified District
<b>030801000</b>	<b>Coconino Association for Vocation Industry and Technology</b>
030201000	Flagstaff Unified District
030206000	Fredonia-Moccasin Unified District
030204000	Grand Canyon Unified District
030208000	Page Unified District
030202000	Williams Unified District
<b>070801000</b>	<b>East Valley Institute of Technology</b>
078725000	American Leadership Academy, inc.
110243000	Apache Junction Unified District
078412000	Arizona Agribusiness & Equine Center, Inc. (AAEC - Mesa)
070293000	Cave Creek Unified District
070280000	Chandler Unified District #80
070298000	Fountain Hills Unified District
070241000	Gilbert Unified District
078258000	Heritage Academy Gateway, Inc.
070260000	Higley Unified School District
110244000	J O Combs Unified School District
070204000	Mesa Unified District
108796000	Portable Practical Educational Preparation, Inc. (PPEP, Inc.)
070295000	Queen Creek Unified District
078539000	San Tan Montessori School, Inc.
070248000	Scottsdale Unified District
070513000	Tempe Union High School District
<b>050802000</b>	<b>Gila Institute for Technology</b>
060202000	Duncan Unified District

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050207000	Fort Thomas Unified District
060218000	Morenci Unified District
050206000	Pima Unified District
050201000	Safford Unified District
050204000	Thatcher Unified District
<b>130802000</b>	<b>Mountain Institute CTED</b>
130231000	Ash Fork Joint Unified District
130220000	Bagdad Unified District
130251000	Chino Valley Unified District
130222000	Humboldt Unified District
130243000	Mayer Unified School District
130201000	Prescott Unified District
130240000	Seligman Unified District
<b>090836000</b>	<b>Northeast Arizona Technological Institute of Vocational Education</b>
010224000	Chinle Unified District
010220000	Ganado Unified School District
090227000	Kayenta Unified School District # 27
090204000	Pinon Unified District
010227000	Red Mesa Unified District
010218000	Sanders Unified District
030215000	Tuba City Unified School District #15
010208000	Window Rock Unified District
<b>090835000</b>	<b>Northern Arizona Vocational Institute of Technology</b>
090232000	Blue Ridge Unified School District No. 32
090206000	Heber-Overgaard Unified District
090203000	Holbrook Unified District
090202000	Joseph City Unified District

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040210000	Payson Unified District
010210000	Round Valley Unified District
090210000	Show Low Unified District
090205000	Snowflake Unified District
010201000	St Johns Unified District
090220000	Whiteriver Unified District
090201000	Winslow Unified District
<b>100811000</b>	<b>Pima County JTED</b>
100215000	Ajo Unified District
100210000	Amphitheater Unified District
100240000	Baboquivari Unified School District #40
100216000	Catalina Foothills Unified District
100208000	Flowing Wells Unified District
110208000	Mammoth-San Manuel Unified District
100206000	Marana Unified District
120201000	Nogales Unified District
100230000	Sahuarita Unified District
120235000	Santa Cruz Valley Unified District
100212000	Sunnyside Unified District
100213000	Tanque Verde Unified District
100201000	Tucson Unified District
100220000	Vail Unified District
<b>140801000</b>	<b>Southwest Technical Education District of Yuma</b>
140550000	Antelope Union High School District
140570000	Yuma Union High School District
<b>130801000</b>	<b>Valley Academy for Career and Technology Education</b>
130228000	Camp Verde Unified District

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130406000	Cottonwood-Oak Creek Elementary District
130504000	Mingus Union High School District
130209000	Sedona-Oak Creek JUSD #9
<b>070802000</b>	<b>West-MEC - Western Maricopa Education Center</b>
070516000	Agua Fria Union High School District
070501000	Buckeye Union High School District
070297000	Deer Valley Unified District
070289000	Dysart Unified District
070224000	Gila Bend Unified District
070505000	Glendale Union High School District
070381000	Nadaburg Unified School District
070269000	Paradise Valley Unified District
078912000	Paragon Management, Inc.
070211000	Peoria Unified School District
078609000	Ridgeline Academy, Inc.
070290000	Saddle Mountain Unified School District
070514000	Tolleson Union High School District
070209000	Wickenburg Unified District
<b>080850000</b>	<b>Western Arizona Vocational District #50</b>
080502000	Colorado River Union High School District
080220000	Kingman Unified School District
080201000	Lake Havasu Unified District
088758000	Mohave Accelerated Learning Center
150227000	Parker Unified School District

## Section 1: Average Daily Membership & Student Count

*The average daily membership of each career and technical education district, including the average daily membership of each centralized campus, satellite campus and leased satellite campus as defined in §15-393.*

The average daily membership (ADM) and student count for each Career and Technical Education District (CTED) was provided by the Department’s School Finance division which utilizes ADM to calculate school payments. ADM and student count for the 100<sup>th</sup> day of school was used for all CTEDs. Please note that students in the 9<sup>th</sup> grade do not generate CTED ADM and not included in that value in this report but may be enrolled in CTED programs (especially satellite programs) and are therefore included in the student count values in this report.

**Link:** [View ADM and student count by CTED location](#)

Career and Technical Education District	100th Day Average Daily Membership	100th Day Student Headcount
Central Arizona Valley Institute of Technology	982.1801	3,918
Cobre Valley Institute of Technology District	263.6639	995
Cochise Technology District	844.9197	3,422
Coconino Association for Vocation Industry and Technology	417.5369	1,679
East Valley Institute of Technology	10,034.2193	32,634
Gila Institute for Technology	529.4940	1,536
Mountain Institute CTED	547.6374	1,645
Northeast Arizona Technological Institute of Vocational Education	593.8680	2,570
Northern Arizona Vocational Institute of Technology	993.9654	3,512
Pima County JTED	5,065.5120	21,909
Southwest Technical Education District of Yuma	1,357.2139	5,773
Valley Academy for Career and Technical Education	295.6869	915

Western Arizona Vocational Education District	784.9273	3,130
West-MEC - Western Maricopa Education Center	9,110.8308	35,990

## Section 2: Program Enrollment and Completion

*The programs and corresponding courses offered by each career technical education district, including the location of each program and course.*

*For each career technical education district based on program or course location:*

- a. The student enrollment of each program and corresponding course.*
- b. The percentage of students who enrolled in the second year of each program and corresponding course relative to the number of students in the same cohort who enrolled in the first year of each program and corresponding course.*
- c. The percentage of students who completed each program relative to the number of students in the same cohort who began the program.*

ADE-CTE gathers student enrollment data for all CTE programs through the CTE Data Portal, an online data collection and reporting application. This data includes student enrollment in all programs and corresponding courses including credits earned by students. Since both school districts and CTEDs report enrollment data for the same group of students (CTED central/leased central/community college campus students), ADE-CTE can compare the two datasets to verify accuracy and completeness.

Program persistence (element 4b) is calculated as the total number of unduplicated students who enrolled in more than one course (i.e., the second course) within the specific program divided by the total number of unduplicated students who enrolled in at least one course (i.e., the first course) within the specific program. Program completion (element 4c) is calculated as the total number of unduplicated students who completed (passed) all required courses within a specific program divided by the total number of unduplicated students that enrolled in at least one course within the specific program. For FY 2025, program persistence and completion are calculated using students in expected graduation cohort 2024-2025.

View program offerings by CTED:

[CAVIAT](#)  
[CAVIT](#)  
[CTD](#)  
[CVIT](#)  
[EVIT](#)

[GIFT](#)  
[MICTED](#)  
[NATIVE](#)  
[NAVIT](#)  
[PCJTED](#)

[STEDY](#)  
[VACTE](#)  
[WAVE](#)  
[West-MEC](#)

View program enrollment data by CTED:

[CAVIAT](#)

[GIFT](#)

[STEDY](#)

[CAVIT](#)

[MICTED](#)

[VACTE](#)

[CTD](#)

[NATIVE](#)

[WAVE](#)

[CVIT](#)

[NAVIT](#)

[West-MEC](#)

[EVIT](#)

[PCJTED](#)

View program persistence and completion data by CTED:

[CAVIAT](#)

[GIFT](#)

[STEDY](#)

[CAVIT](#)

[MICTED](#)

[VACTE](#)

[CTD](#)

[NATIVE](#)

[WAVE](#)

[CVIT](#)

[NAVIT](#)

[West-MEC](#)

[EVIT](#)

[PCJTED](#)

### Section 3: Program Costs

*The costs associated with each program offered by the career technical education district.*

The ADE-CTE annual CTED Report utilizes data gathered from the previous school year for analysis. Expenditures in support of career and technical education programs are reported from all funding sources rather than simply CTED funding. The cost reporting spreadsheet utilized for this report was reviewed in conjunction with the Arizona Office of the Auditor General (AOAG) to efficiently gather all required data. The Program 300 codes in the Chart of Accounts listed in the Uniform System of Financial Records for Arizona School Districts (USFR) has been identified for use in tracking local expenditures related to career and technical education programs. This reflects the second year these program codes to have been mandatory for use in tracking expenditures.

CTED member districts typically receive state and federal grants, as well as other local funding (such as local tax levy revenues, State Aid, State Vocational Block Grant funding, Carl D. Perkins funding, tax credit contributions, gifts of equipment/supplies and other secondary sources). It is important to note that, apart from the East Valley Institute of Technology (EVIT), CTEDs do not apply for federal Carl D. Perkins grant funds. Historically, teacher salaries and benefits have been the strongest indicator of total program costs, followed by the equipment/supplies utilized to implement career and technical education programs. The ADE-CTE will continue to work with the AOAG should any modifications become necessary to gather appropriate program cost information for future reports.

View Cost Reporting Summaries by CTED:

- |                               |                               |                                 |
|-------------------------------|-------------------------------|---------------------------------|
| <a href="#"><u>CAVIAT</u></a> | <a href="#"><u>GIFT</u></a>   | <a href="#"><u>STEDY</u></a>    |
| <a href="#"><u>CAVIT</u></a>  | <a href="#"><u>MICTED</u></a> | <a href="#"><u>VACTE</u></a>    |
| <a href="#"><u>CTD</u></a>    | <a href="#"><u>NATIVE</u></a> | <a href="#"><u>WAVE</u></a>     |
| <a href="#"><u>CVIT</u></a>   | <a href="#"><u>NAVIT</u></a>  | <a href="#"><u>West-MEC</u></a> |
| <a href="#"><u>EVIT</u></a>   | <a href="#"><u>PCJTED</u></a> |                                 |

### Section 4: Program and Course Listings

#### 4a – Discontinued Programs & Courses

*A listing of any programs or courses that were discontinued by review of the Career and Technical Education division pursuant to §15-393, subsection W.*

The following programs were found non-compliant pursuant to §15-393, subsection W and were discontinued as CTED-eligible programs pending remediation:

Program Name	Program Number
Electronics Drafting	15130500

The CTE Program Services unit provides technical assistance to programs found to be non-compliant.

#### **4b – Continued Programs and Courses**

*A listing of any programs or courses that were continued by review of the Career and Technical Education division pursuant to §15-393, subsection W.*

All programs and courses except for those listed above were continued for FY 2025.

View statewide continued courses: [Continued Courses in FY 2025](#)

To view continued courses for each CTED, please see section 2 of this report.

For more information, please see:

- [FY 2025 Approved Programs List](#)
- [FY 2025 Coherent Sequence](#)

#### **4c – Added Programs & Courses**

*A listing of any programs or courses that were added by the Career and Technical Education division.*

Three new programs were added to the statewide approved program list in FY 2025:

View statewide added courses: [Added Courses in FY 2025](#)

## **Section 6: Maintenance of Effort & Supplement Not Supplant**

*For applicable school districts, the required maintenance of effort and how monies were used to supplement and not supplant base year career and technical education courses, including expenditures related to personnel, equipment, and facilities.*

Districts must demonstrate that funds were used to supplement and not supplant the amount used during the “base year” with regards to their CTED funding. The report specifically requires the inclusion of common expenditure types for career and technical education courses, which cover staffing, equipment, and facilities.

This data, provided by the School Finance division of the Department, provides a summary of the “Work Sheet for Determining the Appearance of Supplanting with CTED Monies” submitted by each CTED as part of their Annual Financial Report (AFR).

Link: [View supplement, not supplant spreadsheet](#)

## Section 7 – In-demand Funding

*For students who meet the requirements to receive funding pursuant to section 15-393, subsection X, students enrolled in an internship course and students enrolled in the year immediately following graduation, a separate listing of the following information for each district:*

- 1) *Average daily membership*
- 2) *The actual student count*
- 3) *Enrollment by course or program and persistence at each grade level towards completion of the program*
- 4) *The percentage of students who completed each program*
- 5) *The number of certifications and licenses earned by students delineated by those who attended a satellite program and those who attended a centralized campus*

Students in the ninth grade and in the year immediately following graduation that are enrolled in regionally identified in-demand programs may qualify for ADM funding. For students in the ninth grade, funding is retroactively generated if the student remains enrolled in a CTE program on the fortieth day of their eleventh-grade school year. For students in the year following graduation, students qualify for funding if enrolled in a regional in-demand program.

The Arizona Department of Education is developing reporting methods to capture the reporting requirements of this section.

<b>CTED</b>	<b>ADM</b>	<b>Student Count</b>
Central Arizona Valley Institute of Technology	72.75	291
Cobre Valley Institute of Technology	9.5	38
Cochise Technology District	46.75	187
Coconino Association for Vocation Industry and Technology	27.5	110
East Valley Institute of Technology	543.75	2175
Gila Institute for Technology	8.5	34
Mountain Institute CTED	32.75	131
Northeast Arizona Technological Institute of Vocational Education	0.75	3
Northern Arizona Vocational Institute of Technology	0.5	2
Pima County JTED	183.25	733
Southwest Technical Education District of Yuma	32.75	131
Valley Academy for Career and Technical Education	16	64
Western Arizona Vocational District	97.25	389
West-MEC Western Maricopa Education Center	1000.5	4002

**Credentials/Certificates Earned by Eligible Students Enrolled in a Regionally In-demand Program in the Ninth Grade and in the Year Immediately Following Graduation**

<b>CTED</b>	<b>Central</b>	<b>Satellite</b>
Cobre Valley Institute of Technology	19	0
Cochise Technology District	4	0
East Valley Institute of Technology	149	0
Gila Institute for Technology	6	0
Mountain Institute CTED	29	0
Pima County JTED	13	0
Valley Academy for Career and Technology Education	3	0
Western Arizona Vocational District	102	0
West-MEC Western Maricopa Education Center	33	0

**Section 7: Summary of CTE Annual Report Data FY 2024-2025**

Per the request of the Joint Legislative Budget Committee, a summary table of report data is provided here.

	Students		Reported Costs			Completion	
CTED Name (1)	Enrollment (2)	ADM (3)	Central/Leased Campus	Satellites	Total	Retention (4)	Completion Rate (5)
CAVIAT	3,918	982.1801	\$657,832.56	\$3,021,614.64	\$3,679,447.20	70.32%	64.03%
CAVIT	995	263.6639	\$4,199,204.18	\$2,405,635.03	\$6,604,839.21	73.46%	66.67%
CTD	3,422	844.9197	\$519,801.39	\$9,182,599.63	\$9,702,401.02	63.47%	57.69%
CVIT	1,679	417.5369	\$1,214,171.80	\$900,171.06	\$2,114,342.86	68.27%	54.67%
EVIT	32,634	10,034.2193	\$68,279,421.30	\$38,475,050.17	\$112,159,120.34	69.18%	61.44%
GIFT	1,536	529.4940	\$1,658,790.90	\$3,044,095.64	\$4,730,198.83	56.58%	50.51%
MICTED	1,645	547.6374	\$4,317,938.00	\$1,463,457.00	\$5,781,395.00	57.76%	53.27%
NATIVE	2,570	593.8680	\$1,321,766.69	\$2,067,494.76	\$4,515,431.00	74.45%	62.41%
NAVIT	3,512	993.9654	\$3,041,781.24	\$3,837,345.17	\$6,879,126.41	83.33%	72.58%
Pima JTED	21,909	5,065.5120	\$24,712,312.44	\$22,116,997.08	\$46,829,309.52	69.91%	60.46%
STEDY	5,773	1,357.2139	\$2,858,349.73	\$5,866,536.65	\$8,724,886.38	63.85%	60.00%
VACTE	915	295.6869	\$764,714.52	\$695,916.23	\$1,460,630.75	74.52%	69.25%
WAVE	3,130	784.9273	\$2,242,302.52	\$2,492,919.50	\$4,735,222.02	58.11%	48.93%
West-MEC	35,990	9,110.8308	\$12,736,520.54	\$28,291,560.45	\$43,357,357.75	67.08%	63.38%

**Summary Table Notes**

- (1) Figures shown for each CTED are for its central campus(es) and satellite campuses combined unless otherwise indicated.
- (2) Unduplicated student headcount as of the 100<sup>th</sup> day of school.
- (3) ADM as of the 100<sup>th</sup> day of school. ADM is less than enrollment because more students attend CTEDs on a part-time basis and 9<sup>th</sup> grade students are included in the CTED enrollment but are excluded from their ADM data.
- (4) The percentage of SY 2024-2025 seniors who enrolled in the first course of a CTED eligible program and who also enrolled in the second or higher course of the same program.
- (5) The percentage of SY 2024-2025 seniors who enrolled in a course beyond the first course of a program and also completed the program.