



ARIZONA DEPARTMENT OF EDUCATION

FY26 Title I-A Budget Addendum

Instructions:

- Follow the ADE Budget Narrative Guidance: Locate in the Grants Management Resource Library – GME User Resources/Training – Funding Applications – ADE Budget Narrative Guidance
- Please only label an activity that may be an **outlier** or specific to a particular school's plan. For example, if most schools are purchasing registration for conferences such as reading, math, leadership, etc., and one school is requesting a conference in physical education, please only label that one activity with that school's name so that clear alignment is made to that school's plan. The label may be added anywhere withing the line item.
- See the examples below for each object code

6100: Compile all FTEs for like positions serving the same program/purpose for the LEA

Object Code	Function Code
6100 - Salaries	1000 - Instruction

FTE	Cert/Classified	Position Title	Program/Purpose	Total
34.0	Classified	Instructional Asst	Tier II/III Reading, Math, & Behavior	\$932,794.08
1.0	Certified	Interventionist	Math	\$65,080.00
	Certified	Extra Duty @ \$35/hr.	Kindergarten Jumpstart Summer School	\$25,760.00
	Certified	Extra Duty @ \$35/hr.	Tutoring/Enrichment	\$75,057.50
	Classified	Extra Duty @ \$25-35/hr.	Tutoring/Enrichment	\$4,702.21

6200: Provide the total benefits for Certified/Classified for each function code in 6100; not to exceed is acceptable

Object Code	Function Code
6200 - Employee Benefits	1000 - Instruction

Cert/Classified	Total
Classified	\$932,794.08
Certified	\$65,080.00

6300: Group by like/type purchase service by role receiving and topic or program for the LEA; topic of conference/service is all that is needed to reduce need for revisions (aligned to need)

Object Code	Function Code
6300 - Purchased Professional Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.)

Purchased Service	Role/Position Type (if applicable)	Program/Purpose	Total
Consultant	Teachers	Project based learning, teacher clarity, and success criteria	\$6,500.00
Registration	Coaches	PLC, Thinking Maps, Writing	\$18,377.00
Registration	Teachers	Technology, Cooperative Learning, AVID	\$7,873.75
ESI	Counselor	Sub coverage for PD	\$27,983.11

6400: Group by type or topic of purchase then by program/purpose for the LEA

Object Code	Function Code
6400 - Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.)

Type/Topic	Program/Purpose	Total
Deep Cleaning	Summer	\$6,500.00
Copier Maintenance	Federal Program Office	\$3,000.00

6500: Group by service type then by program/purpose for the LEA

Object Code	Function Code
6500 - Other Purchased Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.)

Service/Type	Program/Purpose	Total
Travel	Air, lodging, transportation, per diem for out of state conferences	\$18,700.00
Communication	Postage for family engagement events	\$2,500.00
Printing	Teacher materials to support PD – 3 rd party provider	\$7,873.75
Tuition	Dual enrollment courses @ ABC College	not to exceed \$27,983.11

6600: Group by intended use then, by type of supply, then by program/purpose for the LEA; etc. and such as is acceptable

Object Code	Function Code
6600 - Supplies	1000 - Instruction

Intended Use	Supplies	Program/Purpose	Total
Students	Supplemental curriculum such as 95% Group, Classkick, IXL, Nearpod, Achieve 3000, etc.	Interventions	\$50,608.91
Students	Chargers, HDMI cables, dongles, ear buds, etc.	Technology support	\$3,355.44
Students	Readers, math manipulatives, site words, activity books, math games, reading games, etc.	Summer	\$32,999.56

6731-6739: Group by intended use then, by type of supply, then by program/purpose for the LEA; etc. and such as is acceptable

Intended Use	Supplies	Program/Purpose	Total
Students	Chromebooks	Reading lab	\$50,608.91

6800: Group by service/type, then by program/purpose for the LEA

Object Code	Function Code
6800 - Other Expenses	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.)

Service/Type	Program/Purpose	Total
Memberships	AVID, COP, others to attend PD opportunities such as ASCD, NAFEPA, etc.	\$2,500.00
Fee	Student lodging and meals AVID field trip	\$3,300.00
Fee	Attend recruitment fairs	\$2,300.00

6910: Group LEA and Private School

Object Code	Function Code
6910 - Indirect Cost Recovery	0000 - Other

LEA/Private School	Total
LEA	\$6,500.00
Private School	\$3,000.00