

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YUMA

A.R.S. 15-913
FY 2025

| | COUNTIES | INSTRUCTIONAL DAYS |
|---------|---|-----------------------------|
| A . 1 . | <u>YUMA</u> <small>(Your County)</small> | <u>1,969</u> |
| 2 . | <u>LA PAZ</u> | <u></u> |
| 3 . | <u></u> | <u></u> |
| 4 . | <u></u> | <u></u> |
| B . | Total Instructional Days | <u>1,969.00</u> |
| C . | $A1. / B. = \underline{1.0000} \times 100,000 = \underline{100,000.00}$ | |
| D . 1 . | Days of Instruction (Line A1.) | <u>1,969</u> |
| 2 . | Multiplier | <u>\$25.00</u> |
| 3 . | Result (Line D1 * Line D2) | <u>49,225.00</u> |
| E . | Total Group A and B amount (from Page 2) | <u>\$ 9,135.08</u> |
| F . | Grand Total (line C. + Line D3. + Line E.) | <u><u>\$ 158,360.08</u></u> |

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2025

COUNTY: YUMA

GROUP A

| BASE LEVEL | | TOTAL | CAPITAL OUTLAY | BASE LEVEL | | DAILY | | | INSTRUCTIONAL | |
|------------|-------|-----------|----------------|------------|---------|-------|-----------|----------|---------------|--------------------|
| | | | | | | TOTAL | REGULAR | GROUP A | DAYS | TOTAL GROUP A |
| 5,013.00 | X 2 = | 10,026.00 | + 100.00 = | 10,126.00 | / 175 = | 57.86 | - 25.00 = | 32.860 X | 278.00 = | \$ 9,135.08 |

GROUP B

| DISAB CATEG | BASE LEVEL | TOTAL WEIGHT | TOTAL | CAPITAL OUTLAY | BASE LEVEL | | DAILY | | | INSTRUCTIONAL | |
|----------------------------|------------|--------------|-----------|----------------|------------|---------|--------|-----------|-----------|---------------|--------------------|
| | | | | | | | TOTAL | REGULAR | GROUP B | DAYS | TOTAL |
| HI | 5,013.00 | X 4.771 = | 23,917.02 | + 100.00 = | 24,017.02 | / 175 = | 137.24 | - 25.00 = | 112.240 X | = | = |
| MD-R, A-R, SMR-R | 5,013.00 | X 6.024 = | 30,198.31 | + 100.00 = | 30,298.31 | / 175 = | 173.13 | - 25.00 = | 148.130 X | = | = |
| MD-SC, A-C, SMR-SC | 5,013.00 | X 5.988 = | 30,017.84 | + 100.00 = | 30,117.84 | / 175 = | 172.10 | - 25.00 = | 147.100 X | = | = |
| OI-R | 5,013.00 | X 3.158 = | 15,831.05 | + 100.00 = | 15,931.05 | / 175 = | 91.03 | - 25.00 = | 66.030 X | = | = |
| OI-SC | 5,013.00 | X 6.773 = | 33,953.05 | + 100.00 = | 34,053.05 | / 175 = | 194.59 | - 25.00 = | 169.590 X | = | = |
| MOID | 5,013.00 | X 4.421 = | 22,162.47 | + 100.00 = | 22,262.47 | / 175 = | 127.21 | - 25.00 = | 102.210 X | = | = |
| VI | 5,013.00 | X 4.806 = | 24,092.48 | + 100.00 = | 24,192.48 | / 175 = | 138.24 | - 25.00 = | 113.240 X | = | = |
| MD-SSI | 5,013.00 | X 7.947 = | 39,838.31 | + 100.00 = | 39,938.31 | / 175 = | 228.22 | - 25.00 = | 203.220 X | = | = |
| EDP | 5,013.00 | X 4.822 = | 24,172.69 | + 100.00 = | 24,272.69 | / 175 = | 138.70 | - 25.00 = | 113.700 X | = | = |
| TOTAL GROUP B | | | | | | | | | | * 00.00 = | \$ |
| TOTAL GROUP A AND B | | | | | | | | | | | \$ 9,135.08 |

(To page 1, Line C for single county programs, Line E for multiple county programs)