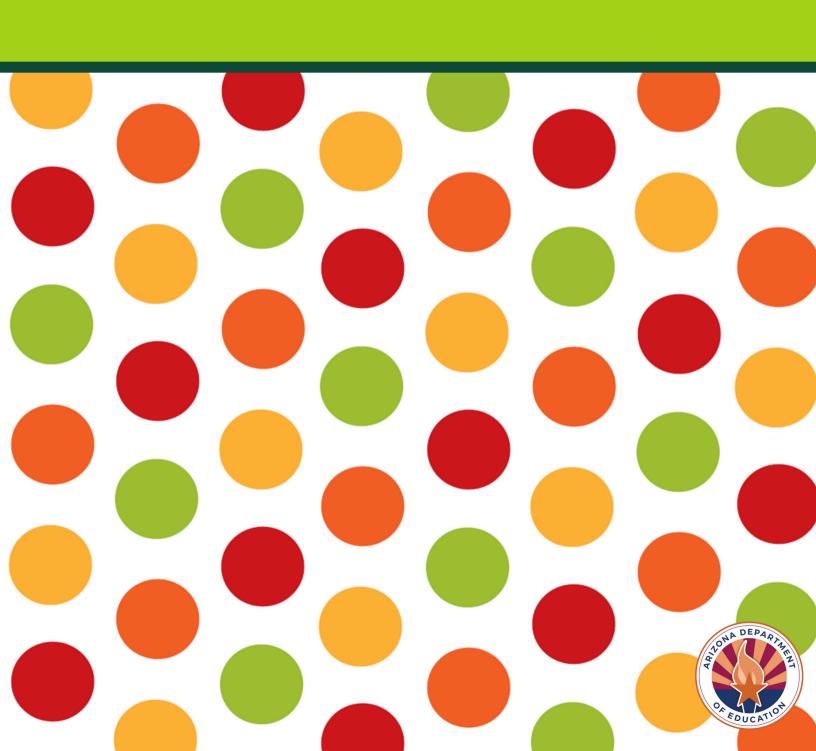
Fresh Fruit and Vegetable Program (FFVP)

# FFVP Monthly Service Planner

**School Year 2024-2025** 



# PARTICIPATING SITE(S)

| SITE NAME | ENROLLMENT | PERIOD 1 FUNDS | PERIOD 2 FUNDS |
|-----------|------------|----------------|----------------|
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |
|           |            |                |                |

# PERIOD 1 BUDGET

| OBJECT CODE                          | TOTAL |
|--------------------------------------|-------|
| 6633 - Fresh Fruits and Vegetables   |       |
| 6100 (1) - Direct Labor - Salaries   |       |
| 6200 (1) - Direct Labor - Benefits   |       |
| 6100 (2) - Indirect Labor - Salaries |       |
| 6200 (2) - Indirect Labor - Benefits |       |
| 6610 - Small Supplies                |       |
| 6731 - Equipment (less than \$5000)  |       |
| 6733 - Equipment (\$5000 or greater) |       |
| 6580 (1) - Direct Travel             |       |
| 6580 (2) - Indirect Travel           |       |
| Total Budget                         |       |
| Total Period 1 Allocation            |       |
| Total Un-budgeted                    |       |

# PERIOD 2 BUDGET

| OBJECT CODE                          | TOTAL |
|--------------------------------------|-------|
| 6633 - Fresh Fruits and Vegetables   |       |
| 6100 (1) - Direct Labor - Salaries   |       |
| 6200 (1) - Direct Labor - Benefits   |       |
| 6100 (2) - Indirect Labor - Salaries |       |
| 6200 (2) - Indirect Labor - Benefits |       |
| 6610 - Small Supplies                |       |
| 6731 - Equipment (less than \$5000)  |       |
| 6733 - Equipment (\$5000 or greater) |       |
| 6580 (1) - Direct Travel             |       |
| 6580 (2) - Indirect Travel           |       |
| Total Budget                         |       |
| Total Period 2 Allocation            |       |
| Total Un-budgeted                    |       |

PERIOD

#### YEARLY SERVICE CALENDAR

**JULY 2024** 

| S  | М  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    | 1  | 2  | 3  | 4  | 5  | 6  |
| 7  | 8  | 9  | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 |    |    |    |
|    |    |    |    |    |    |    |

AUGUST 2024

| S  | М  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |
|    |    |    |    |    |    |    |

SEPTEMBER 2024

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |    |    |    |    |    |

OCTOBER 2024

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
|    |    | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | 31 |    |    |

**NOVEMBER 2024** 

| S  | М  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    | 1  | 2  |
| 3  | 4  | 5  | 6  | 7  | 8  | 9  |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |

**DECEMBER 2024** 

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 |    |    |    |    |

JANUARY 2025

| S  | М  | T  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    | 1  | 2  | 3  | 4  |
| 5  | 6  | 7  | 8  | 9  | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 |    |

FEBRUARY 2025

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 |    |

**MARCH 2025** 

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    |    |    | 1  |
| 2  | 3  | 4  | 5  | 6  | 7  | 8  |
| 9  | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |

**APRIL 2025** 

| S  | М  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
| 30 | 31 | 1  | 2  | 3  | 4  | 5  |
| 6  | 7  | 8  | 9  | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 |    |    |    |
|    |    |    |    |    |    |    |

**MAY 2025** 

| S  | М  | Т  | W  | Т  | F  | S  |
|----|----|----|----|----|----|----|
|    |    |    |    | 1  | 2  | 3  |
| 4  | 5  | 6  | 7  | 8  | 9  | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |

**JUNE 2025** 

| S  | М  | T  | W  | T  | F  | S  |
|----|----|----|----|----|----|----|
| 1  | 2  | 3  | 4  | 5  | 6  | 7  |
| 8  | 9  | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 |    |    |    |    |    |
|    |    |    |    |    |    |    |

# **JULY 2024 - PLAN**

| М  | т   | W   | т   | F  |
|--|---|---|---|--|
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PPICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: POICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM SERVING SIZE: # OF SERVINGS LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDICATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOR UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # 07 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 07 UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:    | PRODUCE ITEM SERVING SIZE: # OF SERVINGS LOCAL: # UNITS: PURCHASE UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:             | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: 29 SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOR UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |   |  |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

### JULY 2024 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

# AUGUST 2024 - PLAN

| М   | T   | W  | T  | F  |
|---|---|--|--|--|
|   |   |  | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:              | PRODUCE ITEM:  SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:       | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:     | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: 20 SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:     | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

| _ |  |  |
|---|--|--|
|   |  |  |
|   |  |  |
|   |  |  |
|   |  |  |

#### **AUGUST 2024 - SUMMARY**

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### SEPTEMBER 2024 - PLAN

| М   | т   |    | W   |    | т   |    | F   |    |
|---|---|----|---|----|---|----|---|----|
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 3  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 4  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 5  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 6  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 10 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 11 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 12 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOR UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | 13 |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:              | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 17 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 18 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 19 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 20 |
| PRODUCE ITEM: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 24 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 25 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 26 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 27 |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   |   |    |   |    |   |    |   |    |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### SEPTEMBER 2024 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

## OCTOBER 2024 - PLAN

| М  | T  | W   | T   | F   |
|--|--|---|---|---|
|  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM:  SERVING SIZE:  # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: FO FUNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: 40 F5 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: 40 F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:                   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # 07 SERVINGS: LOCAL: PURCHASE UNIT: # 07 UNITS: PRICE PER UNIT: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: # OF UNITS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:                 |   |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### OCTOBER 2024 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### NOVEMBER 2024 - PLAN

| M  | т   | W  | т  | F  |
|--|---|--|--|--|
|  |   |  |  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:      | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM:  PRODUCE ITEM:  # OF SERVINGS: LOCAL:  PURCHASE UNIT: SERVINGS PER UNIT:  # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:              | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:      | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COST: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:       | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:              | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: # OF UNITS: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:     | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:      | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: # OF UNITS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:                   |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### NOVEMBER 2024 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### DECEMBER 2024 - PLAN

| М   | T  | W  | Т   | F   |
|---|--|--|---|---|
| PRODUCE ITEM:  SERVING SIZE:  # OF SERVINGS: LOCAL:  DURCHASE UNIT:  FOR UNITS:  PRICE PER UNIT:  OTHER COSTS:  TOTAL COST:  DELIVERY DATE:  NUTRITION EDUCATION:  MATERIALS/RESOURCES:           | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:          |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: 0 FO SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # 07 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION:                      | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |  |   |   |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### DECEMBER 2024 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### JANUARY 2025 - PLAN

| M   | T  | W  | T  | F  |
|---|--|--|--|--|
|   |  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: # OF UNITS: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:           | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PPICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM:  SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:         | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM:  SERVING SIZE:  # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # 07 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 07 UNITS: PRICE PER UNIT: OTHER COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:              | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIZERY DATE:  | PRODUCE ITEM: SERVING SIZE: # 09 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### JANUARY 2025 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### FEBRUARY 2025 - PLAN

| М  | т   | W  | т  | F  |
|--|---|--|--|--|
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:     | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:     | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: F 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: OTHER COSTS: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:        |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:              | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
|  |   |  |  |  |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### FEBRUARY 2025 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### MARCH 2025 - PLAN

| М   | т   | W   | т  | F   |
|---|---|---|--|---|
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SPRICE PER UNIT: OTHER COSTS: TOTAL COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # 07 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 07 UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:          |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOR UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:   |   |   |  |   |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

## MARCH 2025 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### APRIL 2025 - PLAN

| М   | T  | W   | т   | F   |
|---|--|---|---|---|
|   | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: FOF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:      | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNTS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: # OF UNITS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES:                 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: |   |   |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### APRIL 2025 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

# MAY 2025 - PLAN

| М   | т   |    | W   |    | T   |    | F   |    |
|---|---|----|---|----|---|----|---|----|
|   |   |    |   |    | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 1  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 2  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 6  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 7  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 8  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 9  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:             | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 13 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 14 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 15 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 16 |
| PRODUCE ITEM: SERVING SIZE: # 07 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 07 UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:             | PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 20 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 21 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COST: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:  | 22 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 23 |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:                        | SERVING SIZE: # 07 SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 07 UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:   | 27 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:   | 28 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:   | 29 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:   | 30 |
| NUTRITION EDUCATION:<br>MATERIALS/RESOURCES:  | NUTRITION EDUCATION:<br>MATERIALS/RESOURCES:  |    | NUTRITION EDUCATION:<br>MATERIALS/RESOURCES:  |    | NUTRITION EDUCATION:<br>MATERIALS/RESOURCES:  |    | NUTRITION EDUCATION:<br>MATERIALS/RESOURCES:  |    |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### MAY 2025 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |

#### **JUNE 2025 - PLAN**

| М  | т  | W   |    | т   |    | F   |    |
|--|--|---|----|---|----|---|----|
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:                    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 4  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 5  | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 6  |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:                    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 11 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 12 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 13 |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:                    | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 18 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 19 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 20 |
| PRODUCE ITEM: 23  PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:  NUTRITION EDUCATION: MATERIALS/RESOURCES: | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 25 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 26 | PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES: | 27 |
| PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: NUTRITION EDUCATION: MATERIALS/RESOURCES:                    |  |   |    |   |    |   |    |

PLANNED # OF SERVICE DAYS FOR PROGRAM YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

#### JUNE 2025 - SUMMARY

| OBJECT CODE                          | CURRENT MONTH<br>EXPENDITURES | PAST MONTH(S)<br>EXPENDITURES | TOTAL PERIOD 1<br>BUDGET | PERIOD 1 BUDGET<br>REMAINING |
|--------------------------------------|-------------------------------|-------------------------------|--------------------------|------------------------------|
| 6633 - Fresh Fruits and Vegetables   |                               |                               |                          |                              |
| 6100 (1) - Direct Labor - Salaries   |                               |                               |                          |                              |
| 6200 (1) - Direct Labor - Benefits   |                               |                               |                          |                              |
| 6100 (2) - Indirect Labor - Salaries |                               |                               |                          |                              |
| 6200 (2) - Indirect Labor - Benefits |                               |                               |                          |                              |
| 6610 - Small Supplies                |                               |                               |                          |                              |
| 6731 - Equipment (less than \$5000)  |                               |                               |                          |                              |
| 6733 - Equipment (\$5000 or greater) |                               |                               |                          |                              |
| 6580 (1) - Direct Travel             |                               |                               |                          |                              |
| 6580 (2) - Indirect Travel           |                               |                               |                          |                              |
| Total Budget                         |                               |                               |                          |                              |



|  | CURRENT<br>MONTH: | YEAR TO DATE: |
|--|-------------------|---------------|
| # OF VARIETIES SERVED:                           |                   |               |
| AVERAGE WEEKLY FREQUENCY OF SERVICE:             |                   |               |
| AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: |                   |               |
| # OF LOCAL PRODUCE ITEMS SERVED:                 |                   |               |
| % TOTAL FUNDS UTILIZED:                          |                   |               |
| PARTNERSHIPS:                                    |                   |               |