



ARIZONA DEPARTMENT OF
EDUCATION

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2022-2023

- ◆ Annual Financial Reports by District
- ◆ Annual Financial Reports by Charter

Tom Horne, Superintendent
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In compliance with ARS §15-255

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Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each school district, each county (totals all data from each school district within the county), and for the state as summarized for all school districts.

Finances by Fund Section

Maintenance & Operation (M&O) – Fund 001

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

Classroom Site Fund Total (CSF) - Funds 010

Fund for recording revenues and expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in one base fund, for teacher base salary increases, performance-based teacher compensation increases, and other maintenance and operation purposes as detailed in A.R.S. §15-977.

Instructional Improvement Fund (IIF) – Fund 020

Fund includes expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction, and must be used for M&O purposes, such as dropout prevention programs and instructional improvement programs.

Unrestricted Capital Outlay – Fund 610

Fund for capital transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings, furniture and equipment, pupil and non-pupil transportation vehicles, and instructional aids, which would include library books.

Emergency Deficiencies Correction – Fund 686

Fund for capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies such as square footage and quality deficiencies (A.R.S. §15-2022).

Building Renewal Grant - Fund 691

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction, remodeling interior space for aesthetic or preferential reasons, exterior beautification, demolition, routine preventative maintenance, or any project in a building or part of a building that is being leased to another entity (A.R.S. §15-2032).

Arizona School District Financial and Statistical Data - Definitions
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New School Facilities - Fund 695

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board.

Adjacent Ways – Fund 620

Fund designated for revenue and expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

Debt Service - Funds 700 & 720

Payment of interest and principal on bonds (700) (A.R.S. §15-1022); payment of impact aid revenue bond principal and interest payments (720) (A.R.S. §15-2107).

School Plant - Fund 500

Revenues and expenditures for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.

Federal Projects – Funds 100 through 399

Revenues and expenditures from federally funded projects such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261), and Impact Aid (A.R.S. §15-905(R)).

State Projects – Funds 400 through 499

Revenues and expenditures from state funded projects such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

Food Service - Fund 510

Fund designated for recording revenues and expenditures related to food services of the district (A.R.S. §15-1154).

Other Funds – Funds 050 through 720

Revenues and expenditures from other funds to include County, City or Town Grants, Structured English Immersion, Compensatory Instruction, Civic Center, Community School, Auxiliary Operations, Extracurricular Activities Fees Tax Credit, Gifts and Donations, Career & Technology & Vocational Education Projects, School Opening, Insurance Proceeds, Litigation Recovery, Grants and Gifts to Teachers, Advertisement, Career and Technical Education, Energy and Water Savings, and Indirect Costs associated with federal program implementation and administration.

Bond Building (Fund 630) and Impact Aid Revenue Bond Building (Fund 639)

Fund 630 accounts for proceeds from district bond issues used for purposes, such as acquiring or leasing school sites, constructing or renovating school buildings, purchasing furniture, equipment, technology, and pupil transportation vehicles. Fund 639 accounts for proceeds from impact aid revenue bond issuances that are used for capital projects authorized in accordance with A.R.S. §15-941.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Deduction for Bond Principal

Deduction of non-interest bond principal payments that were included in the expenditure column.

Excluded Funds from Finance by Fund Totals

The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

Fiduciary Funds (800-849) & Internal Service Funds (950-989)

Fiduciary Funds account for assets a district holds in a trustee capacity or as an agent for individuals, private organizations, and other governmental entities and which may not be used to support a district's own program. Internal Service Funds are used for activities that provide goods or services to other funds, departments, component units, or other governmental entities on a cost-reimbursement basis (such as unemployment and self-insurance funds and Intergovernmental agreements).

Revenues Received by Source Section

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all designated funds.

The School Facilities category includes Emergency Deficiencies Corrections, Building Renewal Grant, and New School Facilities funds as indicated in the *Finances by Fund* section. The "Other" category includes Indirect Costs, School Plant, Federal Projects, State Projects, Food Services and Other Funds as indicated in the *Finances by Fund* section.

Local Revenues

Local revenues include penalties and interest on taxes, tax levies, interest, tuition, transportation fees, food service, other district services, enterprise activities, activities fees, contributions and donations.

County Revenues

County revenues include County Equalization Assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund pursuant to A.R.S. §15-1002, as well as any other revenues for/or on behalf of the district.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-971(D), Additional State Aid, Certificates of Educational Convenience, Institutional Vouchers, State Impact Assistance, as well as other revenues for/or on behalf of the district for the benefit of the district, or contributions of equipment or supplies.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Federal Revenues

Federal Revenues include all revenues received directly from the federal government, Revenue in Lieu of Taxes, as well as any other revenue for/on behalf of the district made by the federal government for the benefit of the district.

Special Education Expenditures Section

This section reports a total for expenditures in the Maintenance and Operation Fund for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs such as Gifted Education, ELL Incremental Costs (Code 260), ELL Compensatory Instruction Costs (Code 265), and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Fund* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2023 Section

Reported values as of June 30, 2023 for Bonds Outstanding, Land & Improvements, Building & Improvements, Furniture, Equipment, Vehicles, and Construction in Progress.

Enrollment of Gifted Pupils by Grade Counts Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Average Daily Membership (ADM) Section

Total Resident ADM

The average daily membership (ADM) as defined in statute for all public-school students residing in the district. This figure is the basis for equalization assistance.

Attending Resident ADM

The average daily membership as defined in statute for resident students who attend school in the district. This ADM may include students from unorganized territories attending within the district, pursuant to A.R.S. §15-825(A).

Other Attending ADM

The average daily membership as defined in statute for nonresident students, from other school districts or states, that attend school in the district. This ADM may include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. §15-825(B). Students identified under A.R.S. §15-825 are included in the student count for purposes of state aid and budget limit calculation.

Total Attending ADM

The attending resident and other attending ADM combined.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Other Statistical Information:

Tax Rates

The total tax rate levied against taxable property in the district on primary and secondary assessed valuation. Sierra Vista Unified School District is separated into an elementary and union school district for taxing purposes. The tax rate for joint school districts is the tax rate in the county of jurisdiction.

Assessed Valuation (AV)

The assessed valuations for primary and secondary are included, as well as Salt River Project (SRP) and Government Property Lease Excise Tax (GPLET), if applicable. The assessed valuations for joint school districts include the valuation in all applicable counties.

Staffing Summary

The number of Full-Time Equivalent (FTE) employees as reported on the School District Employee Report (SDER) to reflect those employees employed as of October 1, 2022. This FTE includes purchased service teachers filling a position in the school district. Full-Time Equivalent represents the portion of a contract day an employee is working.

Students per Staff

Fall Enrollment divided by the number of FTE employees.

Superintendent's Salary

The total salary paid to the school district superintendent as reported by the district on the district's School District Employee Report (SDER).

Fall Enrollment and Number of Schools

Fall Enrollment is the number of students enrolled on October 1, 2022. This is an unduplicated count of students with each student included in only one district. The number of schools are those district schools active in FY 2023. The number of schools for Career and Technical Education Districts (CTEDs) includes satellite courses operated on member district facilities.

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the district's Annual Financial Report (AFR). The teaching positions include purchased service teacher contract amounts and exclude substitute teachers.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$235,585	\$1,014,002	\$0	\$1,128,206	\$1,039,558	\$210,029
Clism St-CSF & Ins Imp Funds- IIF	\$59,127	\$62,755	\$0	\$86,290	\$60,605	\$61,277
Unrestricted Capital Outlay	\$933,841	\$182,996	\$0	\$1,544,524	\$26,259	\$1,090,578
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$76,169	\$618	\$0	\$70,000	\$0	\$76,787
Federal Projects	\$2,154,045	\$299,964	\$0	\$434,000	\$280,025	\$2,173,984
State Projects	\$32,890	\$0	\$0	\$30,000	\$0	\$32,890
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$74,209	\$16,362	\$0	\$41,500	\$17,741	\$72,830
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,565,866	\$1,576,697	\$0	\$3,334,520	\$1,424,188	\$3,718,375
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$591,389	\$188	\$422,425	\$0	\$1,014,002
Unrestricted Capital Outlay	\$90,298	\$42	\$92,656	\$0	\$182,996
Classroom Site & Ins Improv Funds-CSF & IIF	\$360	\$0	\$62,395	\$0	\$62,755
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,980	\$0	\$0	\$299,964	\$316,944
Total By Source	\$699,027	\$230	\$577,476	\$299,964	\$1,576,697
Percentage of Total Revenues	44.33 %	0.01 %	36.63 %	19.02 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,857	\$48,227
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$81,857	\$48,227

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$518,332
Building & Improvements	\$3,284,133
Furniture, Equip, Vehicles	\$473,424
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	52.9680	52.9680	0.0000	52.9680
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	52.9680	52.9680	0.0000	52.9680
21-22 Elem	52.1950	52.1950	0.0000	52.1950
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	52.1950	52.1950	0.0000	52.1950
22-23 Elem	58.5222	54.5222	0.0000	54.5222
22-23 HS	6.0000	0.0000	0.0000	0.0000
22-23 Total	64.5222	54.5222	0.0000	54.5222

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.9520	\$18,439,913
Secondary	0.0000	\$23,482,168
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.10	590.00	Managers	1.00	59.00
Teachers	5.00	11.80	Teacher Aides	3.50	16.86
Others	0.00	0.00	Others	3.50	16.86
Subtotal	5.10	11.57	Subtotal	8.00	7.38
Total FTE		13.10	Total Students Per Staff		4.50

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$346,128	\$334,856	(\$11,272)	-3.26 %
Average Salary	\$69,226	\$66,971	(\$2,254)	-3.26 %

Superintendent's Salary		\$87,500	
Fall 2022 Enrollment	59	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,747,747	\$23,318,190	\$1,790,123	\$26,856,060	\$24,626,348	\$2,229,712
Clstrm St-CSF & Ins Imp Funds- IIF	\$8,118,698	\$2,988,821	\$0	\$10,813,463	\$2,983,104	\$8,124,415
Unrestricted Capital Outlay	\$16	\$151,779	\$0	\$160,016	\$24,035	\$127,760
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$882,689	\$26,901	\$0	\$882,689	\$119,002	\$790,588
Federal Projects	\$30,256,389	\$45,974,971	(\$3,944,752)	\$78,007,317	\$54,715,533	\$17,571,075
State Projects	\$35,182	\$739,981	\$0	\$831,025	\$336,733	\$438,430
Food Service	\$792,848	\$3,858,318	(\$529,800)	\$3,272,257	\$3,423,567	\$697,799
Other	\$7,906,106	\$1,787,165	\$2,684,429	\$5,874,572	\$3,897,625	\$8,480,076
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$49,739,675	\$78,846,125	\$0	\$126,697,399	\$90,125,946	\$38,459,855
Fiduciary & Internal Service Funds	\$250,909	\$52,506	\$0	\$0	\$56,435	\$246,980

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$20,323	\$11,882	\$23,285,984	\$0	\$23,318,190
Unrestricted Capital Outlay	\$0	\$0	\$151,779	\$0	\$151,779
Classroom Site & Ins Improv Funds-CSF & IIF	\$69,337	\$0	\$2,919,484	\$0	\$2,988,821
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,056,566	\$0	\$739,981	\$49,568,259	\$52,364,807
Total By Source	\$2,146,227	\$11,882	\$27,097,228	\$49,568,259	\$78,823,597
Percentage of Total Revenues	2.72 %	0.02 %	34.38 %	62.89 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,068,062	\$1,717,389
Gifted Education	\$88,910	\$26,559
ELL Program (Incr. & Comp. Instr)	\$135,000	\$0
Remedial Education	\$55,073	\$48,636
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$134,110	\$110,091
Career Technical Education (CTED)	\$683,344	\$876,045
Total	\$4,164,499	\$2,778,720

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$32,586,791
Building & Improvements	\$262,593,230
Furniture, Equip, Vehicles	\$29,016,403
Construction in Progress	\$31,895,972

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	4	0	0	0	0	1	5	0	0	0	1	1	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,174.8590	2,172.9590	3.9400	2,176.8990
20-21 HS	887.5410	887.5410	0.0000	887.5410
20-21 Total	3,062.4000	3,060.5000	3.9400	3,064.4400
21-22 Elem	2,078.4120	2,076.0070	3.7550	2,079.7620
21-22 HS	922.6970	922.6970	0.7750	923.4720
21-22 Total	3,001.1090	2,998.7040	4.5300	3,003.2340
22-23 Elem	2,140.1231	2,137.3031	2.0000	2,139.3031
22-23 HS	910.7101	910.7101	1.0000	911.7101
22-23 Total	3,050.8332	3,048.0132	3.0000	3,051.0132

Gifted Program Actual Expenditures	
K-8	\$25,496
9-12	\$1,063

	Tax Rates	Valuation
Primary	0.0000	\$3,160,530
Secondary	0.0000	\$3,178,515
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	287.73	Managers	14.00	226.07
Teachers	218.00	14.52	Teacher Aides	45.00	70.33
Others	36.00	87.92	Others	166.00	19.07
Subtotal	265.00	11.94	Subtotal	225.00	14.07
Total FTE	490.00	490.00	Total Students Per Staff	6.46	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	234.00	232.00	-2.00	-0.85 %
Year End Salary	\$17,079,108	\$19,401,763	\$2,322,655	13.60 %
Average Salary	\$72,988	\$83,628	\$10,641	14.58 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	3,165	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$803,012	\$3,415,640	\$0	\$4,930,902	\$3,477,341	\$741,311
Clstrm St-CSF & Ins Imp Funds- IIF	\$143,613	\$166,510	\$0	\$318,196	\$128,343	\$181,780
Unrestricted Capital Outlay	\$1,437,522	\$193,940	\$0	\$2,262,186	\$152,742	\$1,478,720
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$79,965)	\$119,499	\$0	\$0	\$39,533	\$1
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,543	\$87,330	\$0	\$102,000	\$97,838	\$3,035
School Plant	\$24,083	\$181	\$0	\$25,000	\$0	\$24,264
Federal Projects	\$170,021	\$633,674	(\$94,528)	\$779,987	\$597,145	\$112,022
State Projects	\$57,191	\$47,248	\$0	\$69,211	\$0	\$104,439
Food Service	\$20,526	\$163,287	(\$19,160)	\$165,000	\$127,457	\$37,196
Other	\$319,539	\$60,665	\$113,688	\$435,350	\$58,981	\$434,911
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$80,000)	\$80,000
Total	\$2,909,085	\$4,887,974	\$0	\$9,087,832	\$4,599,380	\$3,197,679
Fiduciary & Internal Service Funds	\$11,820	\$3,810	\$0	\$14,729	\$1,814	\$13,816

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,313,170	\$900	\$2,101,570	\$0	\$3,415,640
Unrestricted Capital Outlay	\$168,764	\$11	\$25,165	\$0	\$193,940
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,332	\$0	\$165,178	\$0	\$166,510
School Facilities	\$0	\$0	\$119,499	\$0	\$119,499
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$87,330	\$0	\$0	\$0	\$87,330
Other: See Definitions for Description	\$62,294	\$0	\$47,248	\$795,497	\$905,040
Total By Source	\$1,632,890	\$911	\$2,458,660	\$795,497	\$4,887,959
Percentage of Total Revenues	33.41 %	0.02 %	50.30 %	16.27 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$543,152	\$402,389
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$543,152	\$402,389

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$335,000
Land & Improvements	\$585,926
Building & Improvements	\$3,782,701
Furniture, Equip, Vehicles	\$1,712,497
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	153.0530	152.9700	4.9300	157.9000
20-21 HS	64.4520	0.0000	0.0000	0.0000
20-21 Total	217.5050	152.9700	4.9300	157.9000
21-22 Elem	155.6830	154.5230	4.8500	159.3730
21-22 HS	86.3400	0.0000	0.0000	0.0000
21-22 Total	242.0230	154.5230	4.8500	159.3730
22-23 Elem	162.2272	160.2272	6.2050	166.4322
22-23 HS	67.7322	0.0000	0.0000	0.0000
22-23 Total	229.9594	160.2272	6.2050	166.4322

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	7.8886	\$20,001,459
Secondary	0.0000	\$26,523,281
S.R.P and/or GPLET		\$382,701

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	91.50	Managers	2.50	73.20
Teachers	14.00	13.07	Teacher Aides	10.75	17.02
Others	1.00	183.00	Others	17.50	10.46
Subtotal	17.00	10.76	Subtotal	30.75	5.95
Total FTE	47.75	Total Students Per Staff	3.83		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	17.00	1.00	6.25 %
Year End Salary	\$670,906	\$675,608	\$4,702	0.70 %
Average Salary	\$41,932	\$39,742	(\$2,190)	-5.22 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	183	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$577,622	\$8,453,233	\$3,229,172	\$12,234,243	\$10,273,433	\$1,986,594
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,901,514	\$1,158,519	\$0	\$993,936	\$559,279	\$2,500,754
Unrestricted Capital Outlay	\$859,312	\$449,629	\$0	\$1,962,014	\$98,440	\$1,210,501
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$34,821)	\$4,986,781	\$0	\$6,130,372	\$5,185,893	(\$233,933)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$46,109	\$316	\$0	\$22,687	\$0	\$46,425
Federal Projects	\$20,230,095	\$15,863,846	(\$3,467,462)	\$25,527,311	\$7,618,444	\$25,008,035
State Projects	\$160,153	\$57,785	\$0	\$17,701	\$17,854	\$200,084
Food Service	(\$14,311)	\$991,592	\$0	\$1,043,638	\$661,618	\$315,663
Other	\$1,228,280	\$619,825	\$241,459	\$1,178,385	\$423,984	\$1,665,580
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$24,953,953	\$32,581,526	\$3,169	\$49,110,287	\$24,838,945	\$32,699,703
Fiduciary & Internal Service Funds	\$242,032	\$117,097	\$0	\$30,000	\$26,218	\$332,911

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$380,398	\$4,015	\$8,068,820	\$0	\$8,453,233
Unrestricted Capital Outlay	\$19,208	\$216	\$430,205	\$0	\$449,629
Classroom Site & Ins Improv Funds-CSF & IIF	\$47,713	\$0	\$1,110,806	\$0	\$1,158,519
School Facilities	\$0	\$0	\$4,986,781	\$0	\$4,986,781
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$648,246	\$0	\$57,789	\$16,827,329	\$17,533,364
Total By Source	\$1,095,565	\$4,231	\$14,654,401	\$16,827,329	\$32,581,526
Percentage of Total Revenues	3.36 %	0.01 %	44.98 %	51.65 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,166,831	\$787,080
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$380,524	\$321,824
Total	\$1,547,355	\$1,108,904

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$6,937,709
Building & Improvements	\$100,867,928
Furniture, Equip, Vehicles	\$9,928,965
Construction in Progress	\$6,510,538

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	744.0470	742.0970	11.8700	753.9670
20-21 HS	469.6530	469.6530	0.0000	469.6530
20-21 Total	1,213.7000	1,211.7500	11.8700	1,223.6200
21-22 Elem	641.8120	640.8120	4.5600	645.3720
21-22 HS	423.4260	423.4260	2.0000	425.4260
21-22 Total	1,065.2380	1,064.2380	6.5600	1,070.7980
22-23 Elem	664.4060	663.4060	13.4950	676.9010
22-23 HS	445.8930	445.8930	2.0000	447.8930
22-23 Total	1,110.2990	1,109.2990	15.4950	1,124.7940

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.8343	\$20,170,701
Secondary	0.0000	\$20,172,205
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.61	134.49	Managers	12.00	96.50
Teachers	72.39	16.00	Teacher Aides	25.00	46.32
Others	9.00	128.67	Others	90.75	12.76
Subtotal	90.00	12.87	Subtotal	127.75	9.06
Total FTE	217.75	Total Students Per Staff	5.32		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	71.00	71.00	0.00 %
Year End Salary	\$4,856,527	\$4,897,865	\$41,338	0.85 %
Average Salary	\$0	\$68,984	\$68,984	0.00 %

Superintendent's Salary		\$185,991	
Fall 2022 Enrollment	1,158	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$290,609)	\$1,229,121	\$54,960	\$2,193,944	\$1,266,069	(\$272,597)
Clstrm St-CSF & Ins Imp Funds- IIF	\$291,879	\$122,206	\$0	\$351,612	\$59,779	\$354,306
Unrestricted Capital Outlay	\$85,126	\$166,896	\$0	\$1,815,559	\$398,734	(\$146,712)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$61,032	\$517	\$0	\$61,000	\$0	\$61,549
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$6,148,186	\$1,416,897	(\$59,763)	\$7,348,538	\$2,760,112	\$4,745,208
State Projects	\$16,026	\$7,371	\$0	\$0	\$0	\$23,397
Food Service	\$6,300	\$95,134	\$0	\$130,000	\$62,253	\$39,181
Other	\$75,432	\$2,073	\$4,803	\$32,873	\$0	\$82,308
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,393,372	\$3,040,215	\$0	\$11,933,526	\$4,546,947	\$4,886,640
Fiduciary & Internal Service Funds	\$8,857	\$4,403	\$0	\$0	\$11,757	\$1,503

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$0	\$532	\$1,228,589	\$0	\$1,229,121
Unrestricted Capital Outlay	\$0	\$73	\$166,823	\$0	\$166,896
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,018	\$0	\$120,188	\$0	\$122,206
School Facilities	\$0	\$0	\$517	\$0	\$517
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,779	\$0	\$7,371	\$1,509,325	\$1,521,475
Total By Source	\$6,797	\$605	\$1,523,488	\$1,509,325	\$3,040,215
Percentage of Total Revenues	0.22 %	0.02 %	50.11 %	49.65 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$231,850	\$156,681
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$231,850	\$156,681

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$577,386
Building & Improvements	\$3,360,699
Furniture, Equip, Vehicles	\$806,243
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	125.8340	125.8340	0.0000	125.8340
20-21 HS	28.0100	0.0000	0.0000	0.0000
20-21 Total	153.8440	125.8340	0.0000	125.8340
21-22 Elem	110.7400	110.7400	0.0000	110.7400
21-22 HS	31.1220	0.0000	0.0000	0.0000
21-22 Total	141.8620	110.7400	0.0000	110.7400
22-23 Elem	121.6843	121.6843	0.0000	121.6843
22-23 HS	31.9027	0.0000	0.0000	0.0000
22-23 Total	153.5870	121.6843	0.0000	121.6843

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$933,366
Secondary	0.0000	\$934,569
S.R.P and/or GPLET		\$85,637

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	15.00	4.00	36.36 %
Year End Salary	\$735,142	\$827,653	\$92,511	12.58 %
Average Salary	\$66,831	\$55,177	(\$11,654)	-17.44 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	124	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,164,506)	\$4,601,757	\$0	\$4,390,638	\$706,056	\$2,731,195
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,064,477	\$470,991	\$0	\$1,253,887	\$495,808	\$1,039,660
Unrestricted Capital Outlay	\$361,329	\$255,900	\$0	\$7,283,283	\$3,424,783	(\$2,807,554)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$106,996)	\$26,285	\$0	\$27,900	\$145,563	(\$226,274)
New School Facilities	\$267	\$0	\$0	\$0	\$0	\$267
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$154,671	\$8,638	\$0	\$130,932	\$0	\$163,309
Federal Projects	\$5,333,252	\$5,171,942	(\$119,258)	\$10,615,074	\$13,487,095	(\$3,101,159)
State Projects	\$592,424	\$26,570	\$0	\$9,438	\$113,288	\$505,706
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$990,358	\$337,426	\$119,352	\$1,000,758	\$377,022	\$1,070,114
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,225,276	\$10,899,509	\$94	\$24,711,910	\$18,749,615	(\$624,736)
Fiduciary & Internal Service Funds	\$386,482	\$96,914	\$0	\$41,500	\$58,351	\$425,045

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,796	\$2,247	\$4,587,714	\$0	\$4,601,757
Unrestricted Capital Outlay	\$594	\$126	\$255,180	\$0	\$255,900
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,396	\$0	\$468,595	\$0	\$470,991
School Facilities	\$0	\$0	\$26,285	\$0	\$26,285
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$354,507	\$0	\$26,593	\$5,498,319	\$5,879,420
Total By Source	\$369,293	\$2,373	\$5,364,367	\$5,498,319	\$11,234,353
Percentage of Total Revenues	3.29 %	0.02 %	47.75 %	48.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,069,934	\$80,872
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$155,266	\$0
Total	\$1,225,200	\$80,872

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$4,893,170
Building & Improvements	\$37,822,190
Furniture, Equip, Vehicles	\$5,881,084
Construction in Progress	\$25,950

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	235.9710	235.9710	0.0900	236.0610
20-21 HS	173.4900	173.4900	0.0000	173.4900
20-21 Total	409.4610	409.4610	0.0900	409.5510
21-22 Elem	257.1550	257.1550	0.0000	257.1550
21-22 HS	178.6520	178.6520	0.0000	178.6520
21-22 Total	435.8070	435.8070	0.0000	435.8070
22-23 Elem	281.2601	281.2601	0.1100	281.3701
22-23 HS	179.9164	179.9164	0.0000	179.9164
22-23 Total	461.1765	461.1765	0.1100	461.2865

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$2,478,382
Secondary	0.0000	\$2,479,115
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	68.71	Managers	7.00	68.71
Teachers	39.50	12.18	Teacher Aides	17.00	28.29
Others	2.00	240.50	Others	64.00	7.52
Subtotal	48.50	9.92	Subtotal	88.00	5.47
Total FTE	136.50	Total Students Per Staff	3.52		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	92.00	40.00	-52.00	-56.52 %
Year End Salary	\$2,524,320	\$2,504,386	(\$19,934)	-0.79 %
Average Salary	\$27,438	\$62,610	\$35,171	128.18 %

Superintendent's Salary		\$137,750
Fall 2022 Enrollment	481	Number of Schools
		5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,250,300	\$11,899,952	\$0	\$12,885,589	\$11,569,867	\$2,580,385
Clstrm St-CSF & Ins Imp Funds- IIF	\$655,376	\$1,345,988	\$0	\$1,444,642	\$1,142,552	\$858,812
Unrestricted Capital Outlay	\$293,912	\$628,150	\$0	\$1,166,520	\$813,375	\$108,687
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$18,722)	\$2,621	\$16,101	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$89,583	\$842,543	\$0	\$850,000	\$842,750	\$89,376
School Plant	\$209,433	\$276,528	\$0	\$135,000	\$45,161	\$440,800
Federal Projects	\$1,393,607	\$2,169,308	(\$72,593)	\$2,273,447	\$2,148,376	\$1,341,946
State Projects	\$88,386	\$96,250	\$0	\$86,769	\$95,392	\$89,244
Food Service	\$79,522	\$506,205	\$0	\$389,000	\$523,344	\$62,383
Other	\$1,577,240	\$836,300	\$56,492	\$1,239,546	\$1,043,177	\$1,426,855
Bond Building	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$810,350)	\$810,350
Total	\$6,618,636	\$18,603,845	\$0	\$20,470,513	\$17,413,644	\$7,808,837
Fiduciary & Internal Service Funds	\$209,702	\$90,950	\$0	\$114,050	\$99,799	\$200,853

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,562,702	\$0	\$337,250	\$0	\$11,899,952
Unrestricted Capital Outlay	\$610,443	\$0	\$17,707	\$0	\$628,150
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,266	\$0	\$1,340,722	\$0	\$1,345,988
School Facilities	\$0	\$0	\$2,621	\$0	\$2,621
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$842,543	\$0	\$0	\$0	\$842,543
Other: See Definitions for Description	\$1,183,244	\$0	\$114,094	\$2,587,253	\$3,884,591
Total By Source	\$14,204,198	\$0	\$1,812,394	\$2,587,253	\$18,603,845
Percentage of Total Revenues	76.35 %	0.00 %	9.74 %	13.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,370,000	\$1,288,462
Gifted Education	\$3,000	\$1,472
ELL Program (Incr. & Comp. Instr)	\$4,000	\$9,262
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$12,000	\$45,344
Career Education	\$0	\$0
Career Technical Education (CTED)	\$354,000	\$261,487
Total	\$1,743,000	\$1,606,027

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$5,725,839
Building & Improvements	\$53,393,070
Furniture, Equip, Vehicles	\$4,661,850
Construction in Progress	\$450,961

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	3	6	3	1	6	4	24	7	4	3	6	20	44

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	871.1490	871.1490	4.6750	875.8240
20-21 HS	403.3720	403.3720	0.0000	403.3720
20-21 Total	1,274.5210	1,274.5210	4.6750	1,279.1960
21-22 Elem	892.7220	892.7220	5.6300	898.3520
21-22 HS	411.6400	411.6400	6.6800	418.3200
21-22 Total	1,304.3620	1,304.3620	12.3100	1,316.6720
22-23 Elem	844.3652	844.3652	9.6700	854.0352
22-23 HS	399.4044	399.4044	10.7400	410.1444
22-23 Total	1,243.7696	1,243.7696	20.4100	1,264.1796

Gifted Program Actual Expenditures	
K-8	\$1,472
9-12	\$0

	Tax Rates	Valuation
Primary	2.6014	\$335,860,339
Secondary	0.5528	\$352,927,920
S.R.P and/or GPLET		\$80,071,767

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	152.89	Managers	7.00	196.57
Teachers	64.58	21.31	Teacher Aides	40.02	34.38
Others	4.85	283.71	Others	54.72	25.15
Subtotal	78.43	17.54	Subtotal	101.74	13.52
Total FTE	180.17	Total Students Per Staff	7.64		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	76.00	65.00	-11.00	-14.47 %
Year End Salary	\$4,481,727	\$4,676,778	\$195,051	4.35 %
Average Salary	\$58,970	\$71,950	\$12,980	22.01 %

Superintendent's Salary		\$118,450	
Fall 2022 Enrollment	1,376	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,548,922	\$4,175,186	\$1,169,499	\$7,892,133	\$5,543,890	\$2,349,717
Clstrm St-CSF & Ins Imp Funds- IIF	\$787,477	\$686,152	\$0	\$1,399,425	\$676,350	\$797,279
Unrestricted Capital Outlay	\$309,311	\$1,075,851	\$0	\$1,382,223	\$435,660	\$949,502
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,030	\$7,762	\$41,531	\$65,000	\$22,341	\$60,982
Federal Projects	\$4,333,881	\$9,595,399	(\$1,240,725)	\$8,744,922	\$8,697,425	\$3,991,130
State Projects	\$125,399	\$129,728	\$0	\$91,852	\$105,510	\$149,617
Food Service	\$74,600	\$582,218	\$0	\$585,000	\$557,143	\$99,675
Other	\$299,115	\$314,660	\$78,544	\$618,639	\$291,914	\$400,405
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,512,735	\$16,566,956	\$48,849	\$20,779,194	\$16,330,233	\$8,798,307
Fiduciary & Internal Service Funds	\$310,758	\$42,034	\$0	\$0	\$32,877	\$319,915

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$22,979	\$2,442	\$4,149,765	\$0	\$4,175,186
Unrestricted Capital Outlay	\$2,571	\$141	\$1,073,139	\$0	\$1,075,851
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,833	\$0	\$679,319	\$0	\$686,152
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$331,097	\$0	\$129,728	\$10,168,899	\$10,629,725
Total By Source	\$363,480	\$2,583	\$6,031,951	\$10,168,899	\$16,566,914
Percentage of Total Revenues	2.19 %	0.02 %	36.41 %	61.38 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,300,000	\$963,454
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$600,700	\$293,645
Total	\$1,900,700	\$1,257,099

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$12,653,843
Building & Improvements	\$46,197,205
Furniture, Equip, Vehicles	\$11,722,175
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	387.2780	387.2780	6.7550	394.0330
20-21 HS	192.4370	192.4370	0.0000	192.4370
20-21 Total	579.7150	579.7150	6.7550	586.4700
21-22 Elem	380.8630	380.8630	4.4150	385.2780
21-22 HS	201.1630	201.1630	0.0000	201.1630
21-22 Total	582.0260	582.0260	4.4150	586.4410
22-23 Elem	395.9276	395.9276	0.0000	395.9276
22-23 HS	198.5025	198.5025	0.0000	198.5025
22-23 Total	594.4301	594.4301	0.0000	594.4301

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$19,218,380
Secondary	0.0000	\$21,876,279
S.R.P and/or GPLET		\$42,262

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	123.20	Managers	3.00	205.33
Teachers	45.00	13.69	Teacher Aides	14.50	42.48
Others	8.00	77.00	Others	49.00	12.57
Subtotal	58.00	10.62	Subtotal	66.50	9.26
Total FTE	124.50	124.50	Total Students Per Staff	4.95	4.95

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	55.00	7.00	14.58 %
Year End Salary	\$3,312,534	\$3,392,761	\$80,227	2.42 %
Average Salary	\$69,011	\$61,687	(\$7,325)	-10.61 %

Superintendent's Salary		\$127,000	
Fall 2022 Enrollment	616	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,723,400	\$8,056,464	\$0	\$10,040,380	\$7,988,569	\$1,791,295
Clstrm St-CSF & Ins Imp Funds- IIF	\$835,071	\$949,827	\$0	\$2,260,318	\$880,961	\$903,937
Unrestricted Capital Outlay	\$880,749	\$735,793	\$0	\$1,618,187	\$380,496	\$1,236,046
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$303,225	\$0	\$126,000	\$303,225	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,285	\$24	\$0	\$3,200	\$0	\$3,309
Debt Service	\$0	\$8	\$0	\$0	\$0	\$8
School Plant	\$180,969	\$39,439	\$15,521	\$150,000	\$3,484	\$232,445
Federal Projects	\$379,136	\$1,888,422	(\$52,234)	\$3,733,119	\$1,835,090	\$380,234
State Projects	\$0	\$200,731	\$0	\$101,183	\$69,254	\$131,477
Food Service	\$145,899	\$391,969	\$0	\$350,000	\$361,953	\$175,915
Other	\$1,672,336	\$435,008	\$52,212	\$1,722,130	\$276,989	\$1,882,567
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,820,845	\$13,000,910	\$15,499	\$20,104,517	\$12,100,021	\$6,737,233
Fiduciary & Internal Service Funds	\$102,971	\$131,316	\$0	\$0	\$109,437	\$124,850

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,090,922	\$929	\$1,964,613	\$0	\$8,056,464
Unrestricted Capital Outlay	\$604,981	\$64	\$130,748	\$0	\$735,793
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,347	\$0	\$941,480	\$0	\$949,827
School Facilities	\$0	\$0	\$303,225	\$0	\$303,225
Adjacent Ways	\$24	\$0	\$0	\$0	\$24
Debt Service	\$8	\$0	\$0	\$0	\$8
Other: See Definitions for Description	\$565,984	\$0	\$200,731	\$2,188,610	\$2,955,325
Total By Source	\$7,270,266	\$993	\$3,540,797	\$2,188,610	\$13,000,666
Percentage of Total Revenues	55.92 %	0.01 %	27.24 %	16.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,091,000	\$953,476
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$130,000	\$183,237
Total	\$1,221,000	\$1,136,713

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$4,630,014
Building & Improvements	\$26,729,087
Furniture, Equip, Vehicles	\$3,562,337
Construction in Progress	\$150,000

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	507.3360	507.3360	0.2650	507.6010
20-21 HS	257.6800	257.6800	35.3680	293.0480
20-21 Total	765.0160	765.0160	35.6330	800.6490
21-22 Elem	580.4160	580.4160	1.1600	581.5760
21-22 HS	263.1980	263.1980	48.8450	312.0430
21-22 Total	843.6140	843.6140	50.0050	893.6190
22-23 Elem	584.6650	584.6650	0.0000	584.6650
22-23 HS	289.5666	289.5666	38.2323	327.7989
22-23 Total	874.2316	874.2316	38.2323	912.4639

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.5814	\$31,231,383
Secondary	0.0000	\$38,108,595
S.R.P and/or GPLET		\$117,363,982

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	160.83	Managers	2.88	335.07
Teachers	52.99	18.21	Teacher Aides	26.21	36.82
Others	1.00	965.00	Others	27.97	34.50
Subtotal	59.99	16.09	Subtotal	57.06	16.91
Total FTE	117.05	Total Students Per Staff	8.24		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	53.00	55.00	2.00	3.77 %
Year End Salary	\$2,758,640	\$3,081,320	\$322,680	11.70 %
Average Salary	\$52,050	\$56,024	\$3,974	7.64 %

Superintendent's Salary		\$116,280	
Fall 2022 Enrollment	965	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$305,859	\$2,014,252	\$0	\$2,423,805	\$1,983,906	\$336,205
Clstrm St-CSF & Ins Imp Funds- IIF	\$78,311	\$108,372	\$0	\$182,937	\$93,963	\$92,720
Unrestricted Capital Outlay	\$16,681	\$112,841	\$0	\$242,843	\$52,477	\$77,045
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,467	\$12	\$0	\$365,000	\$0	\$1,479
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$929	\$6	\$0	\$1,500	\$180	\$755
Federal Projects	\$673,592	\$619,514	(\$24,348)	\$2,043,093	\$482,188	\$786,570
State Projects	\$119,434	\$18,038	\$0	\$67,777	\$21,005	\$116,467
Food Service	\$12,916	\$67,179	\$0	\$105,500	\$80,094	\$1
Other	\$97,903	\$4,033	\$24,779	\$121,350	\$52,648	\$74,067
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,307,092	\$2,944,247	\$431	\$5,553,805	\$2,766,461	\$1,485,309
Fiduciary & Internal Service Funds	\$1,450	\$1,670	\$0	\$9,000	\$925	\$2,195

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,017,555	\$405	\$996,292	\$0	\$2,014,252
Unrestricted Capital Outlay	\$35,658	\$32	\$77,151	\$0	\$112,841
Classroom Site & Ins Improv Funds-CSF & IIF	\$831	\$0	\$107,541	\$0	\$108,372
School Facilities	\$0	\$0	\$12	\$0	\$12
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$5,026	\$0	\$18,038	\$685,706	\$708,770
Total By Source	\$1,059,070	\$437	\$1,199,034	\$685,706	\$2,944,247
Percentage of Total Revenues	35.97 %	0.01 %	40.72 %	23.29 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$171,786	\$145,305
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$171,786	\$145,305

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$186,791
Building & Improvements	\$2,393,998
Furniture, Equip, Vehicles	\$288,247
Construction in Progress	\$66,632

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	91.6620	91.6620	0.0000	91.6620
20-21 HS	43.1750	0.0000	0.0000	0.0000
20-21 Total	134.8370	91.6620	0.0000	91.6620
21-22 Elem	99.4260	99.4260	0.7700	100.1960
21-22 HS	58.3280	0.0000	0.0000	0.0000
21-22 Total	157.7540	99.4260	0.7700	100.1960
22-23 Elem	108.9369	108.9369	0.0000	108.9369
22-23 HS	57.2439	0.0000	0.0000	0.0000
22-23 Total	166.1808	108.9369	0.0000	108.9369

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	6.4176	\$18,407,453
Secondary	0.0000	\$22,747,795
S.R.P and/or GPLET		\$22,584

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.50	49.20	Managers	3.00	41.00
Teachers	9.00	13.67	Teacher Aides	6.00	20.50
Others	0.00	0.00	Others	5.00	24.60
Subtotal	11.50	10.70	Subtotal	14.00	8.79
Total FTE		25.50	Total Students Per Staff		4.82

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	11.00	3.00	37.50 %
Year End Salary	\$550,482	\$580,513	\$30,031	5.46 %
Average Salary	\$68,810	\$52,774	(\$16,036)	-23.31 %

Superintendent's Salary		\$100,000	
Fall 2022 Enrollment	123	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$251,154	\$12,693,532	\$0	\$20,149,936	\$12,615,712	\$328,974
Clstrm St-CSF & Ins Imp Funds- IIF	\$942,323	\$1,566,974	\$0	\$2,424,259	\$1,323,251	\$1,186,046
Unrestricted Capital Outlay	\$937,183	\$503,757	\$0	\$2,953,716	\$488,085	\$952,855
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$117,931)	\$0	\$0	\$0	\$882,989	(\$1,000,920)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$229,934)	\$357	\$0	\$0	\$0	(\$229,577)
School Plant	\$72,796	\$44,985	\$10,000	\$72,736	\$504	\$127,277
Federal Projects	\$21,127,822	\$16,427,647	(\$225,083)	\$47,087,406	\$14,955,614	\$22,374,772
State Projects	\$475,539	\$430,965	\$0	\$80,988	\$15,285	\$891,219
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,356,255	\$545,936	\$481,083	\$2,457,476	\$895,259	\$2,488,015
Bond Building	\$0	\$0	\$0	\$21,970,000	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$25,815,207	\$32,214,153	\$266,000	\$97,196,517	\$31,176,699	\$27,118,661
Fiduciary & Internal Service Funds	\$915	\$820	\$0	\$9,700	\$0	\$1,735

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$0	\$6,439	\$12,687,093	\$0	\$12,693,532
Unrestricted Capital Outlay	\$0	\$258	\$503,499	\$0	\$503,757
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$1,566,974	\$0	\$1,566,974
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$357	\$0	\$0	\$0	\$357
Other: See Definitions for Description	\$602,409	\$0	\$430,965	\$17,750,326	\$18,783,700
Total By Source	\$602,766	\$6,697	\$15,188,531	\$17,750,326	\$33,548,320
Percentage of Total Revenues	1.80 %	0.02 %	45.27 %	52.91 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,803,332	\$2,250,872
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,803,332	\$2,250,872

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$21,835,000
Land & Improvements	\$867,277
Building & Improvements	\$72,230,838
Furniture, Equip, Vehicles	\$3,094,786
Construction in Progress	\$59,560

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	1	0	1	6	0	0	4	10	11

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,096.5430	1,091.5430	17.0400	1,108.5830
20-21 HS	616.2040	614.2040	4.4000	618.6040
20-21 Total	1,712.7470	1,705.7470	21.4400	1,727.1870
21-22 Elem	1,010.6770	1,008.6770	11.9500	1,020.6270
21-22 HS	598.7680	595.7680	5.5500	601.3180
21-22 Total	1,609.4450	1,604.4450	17.5000	1,621.9450
22-23 Elem	1,055.5540	1,055.5540	14.4150	1,069.9690
22-23 HS	557.7709	557.7709	4.7500	562.5209
22-23 Total	1,613.3249	1,613.3249	19.1650	1,632.4899

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$13,275,637
Secondary	3.7614	\$13,454,232
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	133.54	Managers	6.00	289.33
Teachers	100.00	17.36	Teacher Aides	22.00	78.91
Others	9.00	192.89	Others	95.00	18.27
Subtotal	122.00	14.23	Subtotal	123.00	14.11
Total FTE	245.00	Total Students Per Staff	7.09		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	106.00	100.00	-6.00	-5.66 %
Year End Salary	\$7,498,877	\$7,003,877	(\$495,000)	-6.60 %
Average Salary	\$70,744	\$70,039	(\$705)	-1.00 %

Superintendent's Salary		\$125,000	
Fall 2022 Enrollment	1,736	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,988,486	\$80,871,329	\$6,243,754	\$105,125,836	\$81,090,749	\$15,012,820
Clism St-CSF & Ins Imp Funds- IIF	\$14,877,866	\$9,627,115	\$0	\$21,528,965	\$8,403,995	\$16,100,986
Unrestricted Capital Outlay	\$6,114,982	\$4,457,532	\$0	\$22,391,071	\$6,295,086	\$4,277,428
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$295,936)	\$5,438,940	\$16,101	\$6,710,272	\$6,557,203	(\$1,398,098)
New School Facilities	\$267	\$0	\$0	\$0	\$0	\$267
Adjacent Ways	\$3,285	\$24	\$0	\$3,200	\$0	\$3,309
Debt Service	(\$126,808)	\$930,238	\$0	\$952,000	\$940,588	(\$137,158)
School Plant	\$1,681,878	\$405,374	\$67,052	\$1,555,544	\$190,672	\$1,963,632
Federal Projects	\$92,200,026	\$100,061,584	(\$9,300,746)	\$186,594,214	\$107,577,047	\$75,383,817
State Projects	\$1,702,624	\$1,754,667	\$0	\$1,385,944	\$774,321	\$2,682,970
Food Service	\$1,118,300	\$6,655,902	(\$548,960)	\$6,040,395	\$5,797,429	\$1,427,813
Other	\$16,596,773	\$4,959,453	\$3,856,841	\$14,722,579	\$7,335,340	\$18,077,728
Bond Building	(\$1)	\$0	\$0	\$21,970,000	\$0	(\$1)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$890,350)	\$890,350
Total	\$142,861,742	\$215,162,157	\$334,042	\$388,980,020	\$224,072,079	\$134,285,863
Fiduciary & Internal Service Funds	\$1,525,896	\$541,520	\$0	\$218,979	\$397,613	\$1,669,803

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$21,011,234	\$29,979	\$59,830,115	\$0	\$80,871,329
Unrestricted Capital Outlay	\$1,532,517	\$963	\$2,924,052	\$0	\$4,457,532
Classroom Site & Ins Improv Funds-CSF & IIF	\$144,433	\$0	\$9,482,682	\$0	\$9,627,115
School Facilities	\$0	\$0	\$5,438,940	\$0	\$5,438,940
Adjacent Ways	\$24	\$0	\$0	\$0	\$24
Debt Service	\$930,238	\$0	\$0	\$0	\$930,238
Other: See Definitions for Description	\$5,831,134	\$0	\$1,772,538	\$107,879,488	\$115,483,160
Total By Source	\$29,449,580	\$30,942	\$79,448,327	\$107,879,488	\$216,808,338
Percentage of Total Revenues	13.58 %	0.01 %	36.64 %	49.76 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,897,804	\$8,794,207
Gifted Education	\$91,910	\$28,031
ELL Program (Incr. & Comp. Instr)	\$139,000	\$9,262
Remedial Education	(\$295,936)	\$48,636
VoTech Education (Non-CTED)	\$12,000	\$45,344
Career Education	\$134,110	\$110,091
Career Technical Education (CTED)	\$2,303,834	\$1,936,238
Total	\$15,633,731	\$10,971,809

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$22,170,000
Land & Improvements	\$70,163,078
Building & Improvements	\$612,655,079
Furniture, Equip, Vehicles	\$71,148,011
Construction in Progress	\$39,159,613

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	7	6	3	1	7	5	30	13	4	3	11	31	61

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	6,440.7000	6,431.7670	49.5650	6,481.3320
20-21 HS	3,136.0140	2,998.3770	39.7680	3,038.1450
20-21 Total	9,435.4350	9,430.1440	89.3330	9,519.4770
21-22 Elem	6,260.1010	6,253.5360	37.0900	6,290.6260
21-22 HS	3,175.3340	2,996.5440	63.8500	3,060.3940
21-22 Total	9,576.7140	9,250.0800	100.9400	9,351.0200
22-23 Elem	6,417.6716	6,407.8516	45.8950	6,453.7466
22-23 HS	3,144.6427	2,981.7639	56.7223	3,038.4862
22-23 Total	9,562.3143	9,389.6155	102.6173	9,492.2328

Gifted Program Actual Expenditures	
K-8	\$26,968
9-12	\$1,063

	Tax Rates	Valuation
Primary	26.2753	\$483,177,543
Secondary	4.3142	\$525,884,674
S.R.P and/or GPLET		\$197,968,933

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	64.21	155.52	Managers	58.38	171.05
Teachers	620.46	16.09	Teacher Aides	209.98	47.56
Others	70.85	140.95	Others	573.44	17.41
Subtotal	755.52	13.22	Subtotal	841.80	11.86
Total FTE	1,597.32	Total Students Per Staff	6.25		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	649.00	666.00	17.00	2.62 %
Year End Salary	\$44,814,391	\$47,377,380	\$2,562,989	5.72 %
Average Salary	\$69,051	\$71,137	\$2,086	3.02 %

Superintendent's Salary		\$997,971
Fall 2022 Enrollment	9,986	Number of Schools 38

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$59,228	\$222,725	\$0	\$227,561	\$189,533	\$92,420
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,380	\$7,482	\$0	\$13,354	\$7,049	\$3,813
Unrestricted Capital Outlay	\$36,586	\$11,628	\$0	\$118,759	\$22,845	\$25,369
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$164,718	\$230,351	(\$5)	\$394,568	\$242,706	\$152,358
State Projects	\$20	\$0	\$0	\$20	\$0	\$20
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,432	\$4,390	\$0	\$14,357	\$2,178	\$17,644
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$279,364	\$476,576	(\$5)	\$768,619	\$464,311	\$291,624
Fiduciary & Internal Service Funds	\$88	\$0	\$0	\$274	\$0	\$88

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$126,053	\$126	\$96,546	\$0	\$222,725
Unrestricted Capital Outlay	\$6,589	\$7	\$5,032	\$0	\$11,628
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$7,482	\$0	\$7,482
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,378	\$0	\$0	\$230,351	\$234,729
Total By Source	\$137,020	\$133	\$109,060	\$230,351	\$476,564
Percentage of Total Revenues	28.75 %	0.03 %	22.88 %	48.34 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,327	\$1,500
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,327	\$1,500

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$205,446
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	9.8550	9.8550	0.0000	9.8550
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	9.8550	9.8550	0.0000	9.8550
21-22 Elem	6.2700	6.2700	0.0000	6.2700
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6.2700	6.2700	0.0000	6.2700
22-23 Elem	11.4900	11.4900	0.0000	11.4900
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	11.4900	11.4900	0.0000	11.4900

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	5.5012	\$2,523,946
Secondary	0.0000	\$2,562,248
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	1.00	12.00
Teachers	1.00	12.00	Teacher Aides	1.00	12.00
Others	0.00	0.00	Others	1.00	12.00
Subtotal	1.00	12.00	Subtotal	3.00	4.00
Total FTE	4.00	Total Students Per Staff	3.00		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$65,629	\$61,954	(\$3,675)	-5.60 %
Average Salary	\$65,629	\$61,954	(\$3,675)	-5.60 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	12	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$249,779	\$554,060	\$0	\$692,300	\$598,173	\$205,666
Clstrm St-CSF & Ins Imp Funds- IIF	\$27,142	\$29,096	\$0	\$62,314	\$13,657	\$42,581
Unrestricted Capital Outlay	\$205,961	\$235,321	\$0	\$438,179	\$4,606	\$436,676
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$10,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$64,210)	\$115,176	(\$382)	\$281,404	\$124,832	(\$74,248)
State Projects	\$8,518	\$65,730	\$0	\$61,000	\$77,492	(\$3,244)
Food Service	\$1,166	\$36,299	\$0	\$25,000	\$35,163	\$2,302
Other	\$27,816	\$3,720	\$382	\$29,675	\$3,882	\$28,036
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$456,172	\$1,039,402	\$0	\$1,599,872	\$857,805	\$637,769
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$463,300	\$30	\$90,730	\$0	\$554,060
Unrestricted Capital Outlay	\$235,321	\$0	\$0	\$0	\$235,321
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$29,096	\$0	\$29,096
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,757	\$0	\$65,730	\$151,438	\$220,925
Total By Source	\$702,378	\$30	\$185,556	\$151,438	\$1,039,402
Percentage of Total Revenues	67.58 %	0.00 %	17.85 %	14.57 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$43,500	\$21,110
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$43,500	\$21,110

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$157,612
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	23.3070	23.3070	0.0000	23.3070
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	23.3070	23.3070	0.0000	23.3070
21-22 Elem	26.9400	26.9400	0.0000	26.9400
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	26.9400	26.9400	0.0000	26.9400
22-23 Elem	27.9452	27.9452	0.0000	27.9452
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	27.9452	27.9452	0.0000	27.9452

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	5.0578	\$14,189,175
Secondary	0.0000	\$14,402,580
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	31.00	Managers	0.85	36.47
Teachers	3.00	10.33	Teacher Aides	1.00	31.00
Others	0.00	0.00	Others	4.98	6.23
Subtotal	4.00	7.75	Subtotal	6.83	4.54
Total FTE		10.83	Total Students Per Staff		2.86

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.93	3.00	0.07	2.39 %
Year End Salary	\$138,636	\$136,225	(\$2,411)	-1.74 %
Average Salary	\$47,316	\$45,408	(\$1,908)	-4.03 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	31	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$606,948	\$11,412,365	\$0	\$11,791,126	\$11,056,397	\$962,916
Clstrm St-CSF & Ins Imp Funds- IIF	\$744,867	\$1,283,897	\$0	\$1,927,732	\$803,608	\$1,225,156
Unrestricted Capital Outlay	\$460,403	\$612,436	\$0	\$1,067,313	\$667,628	\$405,211
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$68	\$0	\$0	\$100,000	\$0	\$68
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$139,934	\$94	\$0	\$0	\$0	\$140,028
Debt Service	\$820,716	\$514,961	\$0	\$1,200,000	\$715,688	\$619,989
School Plant	\$13,191	\$0	\$0	\$616	\$0	\$13,191
Federal Projects	(\$282,320)	\$3,195,049	\$0	\$4,265,700	\$2,476,369	\$436,360
State Projects	\$865	\$54,244	\$0	\$101,980	\$57,488	(\$2,379)
Food Service	\$285,224	\$830,914	\$0	\$750,000	\$988,552	\$127,586
Other	\$700,640	\$1,204,110	\$0	\$1,425,026	\$897,581	\$1,007,169
Bond Building	\$95,628	\$0	\$0	\$0	\$95,628	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$582,650)	\$582,650
Total	\$3,586,164	\$19,108,070	\$0	\$22,629,493	\$17,176,289	\$5,517,945
Fiduciary & Internal Service Funds	\$156,177	\$430,390	\$0	\$185,000	\$380,544	\$206,023

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,600,081	\$9,616	\$7,802,668	\$0	\$11,412,365
Unrestricted Capital Outlay	\$226,673	\$951	\$384,812	\$0	\$612,436
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$1,283,897	\$0	\$1,283,897
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$94	\$0	\$0	\$0	\$94
Debt Service	\$514,961	\$0	\$0	\$0	\$514,961
Other: See Definitions for Description	\$1,337,556	\$0	\$54,244	\$3,892,517	\$5,284,317
Total By Source	\$5,679,365	\$10,567	\$9,525,621	\$3,892,517	\$19,108,070
Percentage of Total Revenues	29.72 %	0.06 %	49.85 %	20.37 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,813,363	\$1,784,580
Gifted Education	\$3,000	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$470
Remedial Education	\$5,000	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$207,717	\$231,317
Total	\$2,029,080	\$2,016,367

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$3,747,000
Land & Improvements	\$5,132,738
Building & Improvements	\$30,310,750
Furniture, Equip, Vehicles	\$3,399,091
Construction in Progress	\$158,963

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	7	4	1	3	1	0	20	0	0	0	0	0	20

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	757.8270	757.8270	0.1950	758.0220
20-21 HS	413.7260	413.7260	23.0890	436.8150
20-21 Total	1,171.5530	1,171.5530	23.2840	1,194.8370
21-22 Elem	791.2660	791.2660	0.0000	791.2660
21-22 HS	429.9240	429.9240	27.9100	457.8340
21-22 Total	1,221.1900	1,221.1900	27.9100	1,249.1000
22-23 Elem	809.3894	809.3894	0.0000	809.3894
22-23 HS	483.2439	483.2439	29.4100	512.6539
22-23 Total	1,292.6333	1,292.6333	29.4100	1,322.0433

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.6811	\$74,003,562
Secondary	2.4072	\$76,587,229
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	152.89	Managers	3.00	458.67
Teachers	74.57	18.45	Teacher Aides	59.64	23.07
Others	2.00	688.00	Others	50.82	27.08
Subtotal	85.57	16.08	Subtotal	113.46	12.13
Total FTE	199.03	Total Students Per Staff	6.91		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	72.00	71.00	-1.00	-1.39 %
Year End Salary	\$3,924,492	\$4,011,369	\$86,877	2.21 %
Average Salary	\$54,507	\$56,498	\$1,991	3.65 %

Superintendent's Salary		\$125,077	
Fall 2022 Enrollment	1,376	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,077,350	\$6,056,557	(\$42,760)	\$7,242,958	\$5,649,480	\$1,441,667
Clstrm St-CSF & Ins Imp Funds- IIF	\$153,770	\$740,759	\$0	\$859,186	\$691,079	\$203,450
Unrestricted Capital Outlay	\$103,155	\$383,273	\$0	\$486,253	\$344,979	\$141,449
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$88,000	\$96,409	(\$96,409)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$443	\$3	\$0	\$0	\$0	\$446
Debt Service	\$105	\$82	\$0	\$175	\$0	\$187
School Plant	\$11,496	\$76	\$0	\$11,500	\$0	\$11,572
Federal Projects	(\$341,627)	\$479,491	(\$25,286)	\$1,224,615	\$1,122,972	(\$1,010,394)
State Projects	(\$47,862)	\$123,167	\$0	\$190,359	\$125,669	(\$50,364)
Food Service	\$44,810	\$292,751	\$0	\$332,800	\$283,443	\$54,118
Other	\$801,395	\$656,014	\$68,046	\$1,455,697	\$610,099	\$915,356
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,803,035	\$8,732,173	\$0	\$11,891,543	\$8,924,130	\$1,611,078
Fiduciary & Internal Service Funds	\$91,064	\$70,231	\$0	\$54,080	\$61,467	\$99,828

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,338,173	\$2,919	\$2,715,465	\$0	\$6,056,557
Unrestricted Capital Outlay	\$229,703	\$186	\$153,384	\$0	\$383,273
Classroom Site & Ins Improv Funds-CSF & IIF	\$916	\$0	\$739,843	\$0	\$740,759
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$82	\$0	\$0	\$0	\$82
Other: See Definitions for Description	\$697,179	\$0	\$123,167	\$731,153	\$1,551,499
Total By Source	\$4,266,056	\$3,105	\$3,731,859	\$731,153	\$8,732,173
Percentage of Total Revenues	48.85 %	0.04 %	42.74 %	8.37 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$536,019	\$485,626
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$121,284	\$120,390
Total	\$657,303	\$606,016

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,282,963
Building & Improvements	\$19,002,682
Furniture, Equip, Vehicles	\$1,993,687
Construction in Progress	\$96,409

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	328.9250	328.9250	1.0000	329.9250
20-21 HS	157.7050	157.7050	129.7360	287.4410
20-21 Total	486.6300	486.6300	130.7360	617.3660
21-22 Elem	317.1950	316.7950	0.0000	316.7950
21-22 HS	178.3520	178.3520	144.7640	323.1160
21-22 Total	495.5470	495.1470	144.7640	639.9110
22-23 Elem	310.8760	310.4260	0.0000	310.4260
22-23 HS	211.6505	211.6505	134.5411	346.1916
22-23 Total	522.5265	522.0765	134.5411	656.6176

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.8668	\$58,139,836
Secondary	0.6638	\$60,941,283
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51.00	45.00	-6.00	-11.76 %
Year End Salary	\$2,665,761	\$2,616,811	(\$48,950)	-1.84 %
Average Salary	\$52,270	\$58,151	\$5,882	11.25 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	685	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$248,724	\$1,537,847	\$0	\$1,600,079	\$1,376,798	\$409,773
Clstrm St-CSF & Ins Imp Funds- IIF	\$97,603	\$75,515	\$0	\$130,522	\$31,375	\$141,743
Unrestricted Capital Outlay	\$281,635	\$133,647	\$0	\$748,669	\$194,366	\$220,916
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$28,127)	\$21,196	\$0	\$85,000	(\$6,931)	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,811	\$21,250	\$0	\$0	\$21,250	\$3,811
Federal Projects	\$18,636	\$193,561	\$0	\$729,513	\$120,643	\$91,554
State Projects	\$503,457	\$34,496	\$0	\$0	\$548,558	(\$10,605)
Food Service	\$39,351	\$12,593	\$0	\$70,000	\$49,175	\$2,769
Other	(\$239,047)	\$309,192	\$0	\$78,500	(\$91,015)	\$161,160
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$926,043	\$2,339,297	\$0	\$3,442,283	\$2,244,219	\$1,021,121
Fiduciary & Internal Service Funds	\$73,483	\$27,134	\$0	\$30,000	\$49,851	\$50,766

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,333,099	\$219	\$204,529	\$0	\$1,537,847
Unrestricted Capital Outlay	\$115,843	\$19	\$17,785	\$0	\$133,647
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$75,515	\$0	\$75,515
School Facilities	\$0	\$0	\$21,196	\$0	\$21,196
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$103,032	\$0	\$34,496	\$214,776	\$352,304
Total By Source	\$1,551,974	\$238	\$353,521	\$214,776	\$2,120,509
Percentage of Total Revenues	73.19 %	0.01 %	16.67 %	10.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,934	\$127,984
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$76,483	\$0
Total	\$217,417	\$127,984

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$411,462
Building & Improvements	\$2,704,742
Furniture, Equip, Vehicles	\$911,520
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	39.4000	39.4000	0.0000	39.4000
20-21 HS	20.8200	20.8200	0.0000	20.8200
20-21 Total	60.2200	60.2200	0.0000	60.2200
21-22 Elem	40.6080	40.6080	0.0000	40.6080
21-22 HS	23.6540	23.6540	0.0000	23.6540
21-22 Total	64.2620	64.2620	0.0000	64.2620
22-23 Elem	38.7900	38.7900	0.0000	38.7900
22-23 HS	23.4300	23.4300	0.0000	23.4300
22-23 Total	62.2200	62.2200	0.0000	62.2200

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	10.6939	\$13,783,375
Secondary	0.0000	\$15,581,401
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	66.00	Managers	0.50	132.00
Teachers	5.00	13.20	Teacher Aides	4.00	16.50
Others	0.00	0.00	Others	6.75	9.78
Subtotal	6.00	11.00	Subtotal	11.25	5.87
Total FTE		17.25	Total Students Per Staff		3.83

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	5.00	-1.00	-16.67 %
Year End Salary	\$358,684	\$291,711	(\$66,973)	-18.67 %
Average Salary	\$59,781	\$58,342	(\$1,438)	-2.41 %

Superintendent's Salary		\$99,750	
Fall 2022 Enrollment	66	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$247,916	\$3,165,267	\$0	\$3,401,178	\$3,015,428	\$397,755
Clstrm St-CSF & Ins Imp Funds- IIF	\$8,647	\$430,996	\$0	\$8,358	\$0	\$439,643
Unrestricted Capital Outlay	(\$24,222)	\$0	\$0	\$354,982	\$25,787	(\$50,009)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$46,978	\$0	\$41,612	\$56,459	(\$9,481)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$232,341	\$3,643,241	\$0	\$3,806,130	\$3,097,674	\$777,908
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$0	\$0	\$3,165,267	\$0	\$3,165,267
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$430,996	\$0	\$430,996
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$46,978	\$46,978
Total By Source	\$0	\$0	\$3,596,263	\$46,978	\$3,643,241
Percentage of Total Revenues	0.00 %	0.00 %	98.71 %	1.29 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,000	\$935
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$34,000	\$935

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$25,787
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	7.3160	7.3160	0.0000	7.3160
20-21 Total	7.3160	7.3160	0.0000	7.3160
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	387.9250	387.9250	0.2910	388.2160
21-22 Total	387.9250	387.9250	0.2910	388.2160
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	307.9911	307.9911	0.0895	308.0806
22-23 Total	307.9911	307.9911	0.0895	308.0806

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	363	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$325,698	\$1,403,910	\$0	\$1,862,588	\$1,640,004	\$89,604
Clstrm St-CSF & Ins Imp Funds- IIF	\$73,425	\$87,578	\$0	\$124,807	\$68,571	\$92,432
Unrestricted Capital Outlay	\$506,150	\$549,435	\$0	\$139,544	\$94,936	\$960,649
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$44,790	\$0	\$46,342	\$44,790	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$8,856	\$45,951	\$0	\$261,821	\$52,200	\$2,607
State Projects	\$757	\$0	\$0	\$757	\$0	\$757
Food Service	\$14,835	\$56,005	\$0	\$56,974	\$44,244	\$26,596
Other	\$15,682	\$5,068	\$0	\$17,282	\$36,814	(\$16,064)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$945,403	\$2,192,737	\$0	\$2,510,115	\$1,981,559	\$1,156,581
Fiduciary & Internal Service Funds	\$53,794	\$542	\$0	\$70,848	\$13,354	\$40,982

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,277,475	\$129	\$126,306	\$0	\$1,403,910
Unrestricted Capital Outlay	\$500,266	\$50	\$49,119	\$0	\$549,435
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$87,578	\$0	\$87,578
School Facilities	\$0	\$0	\$44,790	\$0	\$44,790
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$19,959	\$0	\$0	\$87,065	\$107,024
Total By Source	\$1,797,700	\$179	\$307,793	\$87,065	\$2,192,737
Percentage of Total Revenues	81.98 %	0.01 %	14.04 %	3.97 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$130,274	\$108,058
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$130,274	\$108,058

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$409,534
Building & Improvements	\$1,096,335
Furniture, Equip, Vehicles	\$267,689
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	78.6810	78.6810	0.0000	78.6810
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	78.6810	78.6810	0.0000	78.6810
21-22 Elem	81.0900	81.0900	0.0000	81.0900
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	81.0900	81.0900	0.0000	81.0900
22-23 Elem	81.1772	81.1772	0.0000	81.1772
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	81.1772	81.1772	0.0000	81.1772

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	5.0095	\$35,364,760
Secondary	0.0000	\$36,831,632
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	86.00	Managers	2.00	43.00
Teachers	9.00	9.56	Teacher Aides	3.00	28.67
Others	0.00	0.00	Others	4.00	21.50
Subtotal	10.00	8.60	Subtotal	9.00	9.56
Total FTE		19.00	Total Students Per Staff		4.53

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$689,840	\$661,212	(\$28,628)	-4.15 %
Average Salary	\$76,649	\$73,468	(\$3,181)	-4.15 %

Superintendent's Salary		\$90,000	
Fall 2022 Enrollment	86	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$992,431	\$5,006,650	\$0	\$6,416,369	\$4,733,588	\$1,265,493
Clstrm St-CSF & Ins Imp Funds- IIF	\$215,259	\$63,024	\$0	\$176,311	\$1,700	\$276,583
Unrestricted Capital Outlay	\$206,688	\$514,789	\$0	\$723,298	\$458,756	\$262,721
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$13,731	\$120,347	\$0	\$161,666	\$139,166	(\$5,088)
State Projects	\$389,519	\$147,043	\$0	\$105,000	\$25,000	\$511,562
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$42,997	\$20,752	\$0	\$9,210	\$7,380	\$56,369
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,860,625	\$5,872,605	\$0	\$7,591,854	\$5,365,590	\$2,367,640
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$421,400	\$4,882	\$4,580,368	\$0	\$5,006,650
Unrestricted Capital Outlay	\$39,555	\$483	\$474,751	\$0	\$514,789
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$63,024	\$0	\$63,024
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20,752	\$0	\$147,043	\$120,347	\$288,142
Total By Source	\$481,707	\$5,365	\$5,265,186	\$120,347	\$5,872,605
Percentage of Total Revenues	8.20 %	0.09 %	89.66 %	2.05 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$6,416,369	\$4,733,588
Total	\$6,416,369	\$4,733,588

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$15,169
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	522.5880	522.5880	110.5220	633.1100
20-21 Total	522.5880	522.5880	110.5220	633.1100
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	710.9370	710.9370	254.8720	965.8090
21-22 Total	710.9370	710.9370	254.8720	965.8090
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	764.1562	764.1562	299.1383	1,063.2945
22-23 Total	764.1562	764.1562	299.1383	1,063.2945

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$883,799,059
Secondary	0.0000	\$911,371,657
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	5.50	Managers	1.13	9.73
Teachers	0.28	39.29	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	2.28	4.82	Subtotal	1.13	9.73
Total FTE		3.41	Total Students Per Staff		3.23

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	2.00	1.00	100.00 %
Year End Salary	\$73,954	\$88,355	\$14,401	19.47 %
Average Salary	\$73,954	\$44,178	(\$29,777)	-40.26 %

Superintendent's Salary		\$117,778	
Fall 2022 Enrollment	11	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$212,377	\$603,185	(\$753)	\$642,770	\$451,829	\$362,980
Clstrm St-CSF & Ins Imp Funds- IIF	\$23,964	\$37,681	\$0	\$89,987	\$35,855	\$25,790
Unrestricted Capital Outlay	\$28,650	\$7,480	\$0	\$366,344	\$19,178	\$16,952
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$72	\$0	\$0	\$0	\$0	\$72
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$337	\$0	\$0	\$0	\$0	\$337
Federal Projects	\$2,160	\$46,694	\$0	\$22,500	\$176,535	(\$127,681)
State Projects	\$708	\$7,850	\$0	\$0	\$0	\$8,558
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$24,074	\$400	\$0	\$0	\$2,401	\$22,073
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$292,342	\$703,290	(\$753)	\$1,121,601	\$685,798	\$309,081
Fiduciary & Internal Service Funds	\$12,985	\$3,525	\$0	\$0	\$2,185	\$14,325

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$236,670	\$530	\$365,985	\$0	\$603,185
Unrestricted Capital Outlay	\$0	\$11	\$7,469	\$0	\$7,480
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$37,681	\$0	\$37,681
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$400	\$0	\$7,850	\$46,694	\$54,944
Total By Source	\$237,070	\$541	\$418,985	\$46,694	\$703,290
Percentage of Total Revenues	33.71 %	0.08 %	59.57 %	6.64 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$53,600	\$55,404
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$53,600	\$55,404

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$527,592
Furniture, Equip, Vehicles	\$90,879
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	35.1250	35.1250	0.0000	35.1250
20-21 HS	7.8640	0.0000	0.0000	0.0000
20-21 Total	42.9890	35.1250	0.0000	35.1250
21-22 Elem	34.8900	34.8900	0.0000	34.8900
21-22 HS	6.0600	0.0000	0.0000	0.0000
21-22 Total	40.9500	34.8900	0.0000	34.8900
22-23 Elem	30.0735	30.0735	0.0000	30.0735
22-23 HS	6.1230	0.0000	0.0000	0.0000
22-23 Total	36.1965	30.0735	0.0000	30.0735

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	8.5783	\$3,108,923
Secondary	0.0000	\$3,563,600
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	1.00	32.00
Teachers	3.00	10.67	Teacher Aides	2.00	16.00
Others	0.00	0.00	Others	1.00	32.00
Subtotal	3.00	10.67	Subtotal	4.00	8.00
Total FTE	7.00	7.00	Total Students Per Staff	4.57	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$163,464	\$184,914	\$21,450	13.12 %
Average Salary	\$54,488	\$61,638	\$7,150	13.12 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	32	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,640,972	\$25,479,318	\$0	\$27,506,246	\$25,232,301	\$9,887,989
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,105,242	\$3,658,028	\$0	\$4,825,083	\$3,557,254	\$1,206,016
Unrestricted Capital Outlay	\$992,908	\$1,338,816	\$0	\$2,644,623	\$1,679,599	\$652,125
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$271,455)	\$803,525	\$0	\$3,697,688	\$521,789	\$10,281
New School Facilities	\$0	\$9,602,221	\$0	\$27,868,438	\$9,558,217	\$44,004
Adjacent Ways	\$212,053	\$142	\$0	\$211,000	\$184,500	\$27,695
Debt Service	\$767,815	\$546,564	\$0	\$1,107,216	\$591,781	\$722,598
School Plant	\$400,909	\$199,355	\$21,763	\$755,989	\$186,887	\$435,140
Federal Projects	\$879,154	\$9,712,754	(\$317,643)	\$32,882,970	\$9,484,447	\$789,818
State Projects	\$817,691	\$209,991	\$0	\$871,312	\$351,127	\$676,555
Food Service	\$651,400	\$2,363,358	(\$66,458)	\$2,460,000	\$2,106,449	\$841,851
Other	\$3,626,268	\$1,661,918	\$384,100	\$3,327,750	\$2,164,399	\$3,507,887
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$587,193)	\$587,193
Total	\$18,822,957	\$55,575,990	\$21,762	\$108,158,315	\$55,031,557	\$19,389,152
Fiduciary & Internal Service Funds	\$129,279	\$191,263	\$0	\$56,950	\$163,087	\$157,455

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,577,666	\$34,999	\$22,866,653	\$0	\$25,479,318
Unrestricted Capital Outlay	\$147,317	\$1,842	\$1,189,657	\$0	\$1,338,816
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$3,658,028	\$0	\$3,658,028
School Facilities	\$0	\$0	\$10,405,746	\$0	\$10,405,746
Adjacent Ways	\$142	\$0	\$0	\$0	\$142
Debt Service	\$546,564	\$0	\$0	\$0	\$546,564
Other: See Definitions for Description	\$1,823,598	\$0	\$297,561	\$12,026,217	\$14,147,376
Total By Source	\$5,095,287	\$36,841	\$38,417,645	\$12,026,217	\$55,575,990
Percentage of Total Revenues	9.17 %	0.07 %	69.13 %	21.64 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,502,834	\$3,033,613
Gifted Education	\$85,371	\$17,569
ELL Program (Incr. & Comp. Instr)	\$31,422	\$29,863
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,324,220	\$1,096,998
Total	\$4,943,847	\$4,178,043

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$3,500,000
Land & Improvements	\$3,378,077
Building & Improvements	\$52,659,772
Furniture, Equip, Vehicles	\$7,794,106
Construction in Progress	\$21,598,772

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	8	9	5	3	27	18	18	9	13	58	85

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,195.9290	2,195.9290	33.7600	2,229.6890
20-21 HS	1,451.1320	1,451.1320	3.0000	1,454.1320
20-21 Total	3,647.0610	3,647.0610	36.7600	3,683.8210
21-22 Elem	2,227.5290	2,227.5290	42.3750	2,269.9040
21-22 HS	1,428.4270	1,428.4270	1.4500	1,429.8770
21-22 Total	3,655.9560	3,655.9560	43.8250	3,699.7810
22-23 Elem	2,199.0690	2,199.0690	50.1350	2,249.2040
22-23 HS	1,386.5368	1,386.5368	6.0300	1,392.5668
22-23 Total	3,585.6058	3,585.6058	56.1650	3,641.7708

Gifted Program Actual Expenditures	
K-8	\$5,581
9-12	\$11,988

	Tax Rates	Valuation
Primary	3.8282	\$80,780,816
Secondary	0.5886	\$84,069,482
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	16.00	240.81	Managers	8.00	481.63
Teachers	186.40	20.67	Teacher Aides	139.50	27.62
Others	20.00	192.65	Others	157.00	24.54
Subtotal	222.40	17.32	Subtotal	304.50	12.65
Total FTE	526.90	Total Students Per Staff	7.31		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	210.00	224.00	14.00	6.67 %
Year End Salary	\$11,253,153	\$12,475,222	\$1,222,069	10.86 %
Average Salary	\$53,586	\$55,693	\$2,107	3.93 %

Superintendent's Salary		\$133,260	
Fall 2022 Enrollment	3,853	Number of Schools	10

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$42,407)	\$1,150,627	\$0	\$960,000	\$919,326	\$188,894
Clstrm St-CSF & Ins Imp Funds- IIF	\$31,474	\$103,835	\$0	\$114,440	\$98,973	\$36,336
Unrestricted Capital Outlay	\$52,415	\$0	\$0	\$294,673	\$8,346	\$44,069
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,659	\$5,228	\$0	\$150,000	\$20,768	(\$12,881)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,190	\$5,000	\$0	\$3,190	\$0	\$8,190
Federal Projects	\$35,779	\$95,776	(\$4,435)	\$148,480	\$138,365	(\$11,245)
State Projects	\$1,470	\$38,457	\$0	\$27,300	\$0	\$39,927
Food Service	(\$51,512)	\$63,455	\$0	\$80,000	\$19,038	(\$7,095)
Other	\$47,982	\$12,611	\$8,605	\$43,170	\$3,478	\$65,720
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$81,050	\$1,474,989	\$4,170	\$1,821,253	\$1,208,294	\$351,915
Fiduciary & Internal Service Funds	\$16,718	\$53,732	\$0	\$67,000	\$40,520	\$29,930

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$355,467	\$922	\$794,238	\$0	\$1,150,627
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$103,835	\$0	\$103,835
School Facilities	\$0	\$0	\$5,228	\$0	\$5,228
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,931	\$0	\$38,457	\$158,911	\$215,299
Total By Source	\$373,398	\$922	\$941,758	\$158,911	\$1,474,989
Percentage of Total Revenues	25.32 %	0.06 %	63.85 %	10.77 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,594	\$81,730
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$81,594	\$81,730

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$31,186
Building & Improvements	\$1,355,103
Furniture, Equip, Vehicles	\$140,742
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	83.8360	83.8360	0.0000	83.8360
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	83.8360	83.8360	0.0000	83.8360
21-22 Elem	96.1430	96.1430	0.0000	96.1430
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	96.1430	96.1430	0.0000	96.1430
22-23 Elem	99.5968	98.5968	0.0000	98.5968
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	99.5968	98.5968	0.0000	98.5968

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.5790	\$8,517,905
Secondary	0.0000	\$9,538,603
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	106.00	Managers	2.00	53.00
Teachers	9.00	11.78	Teacher Aides	2.50	42.40
Others	0.00	0.00	Others	0.50	212.00
Subtotal	10.00	10.60	Subtotal	5.00	21.20
Total FTE	15.00	Total Students Per Staff	7.07		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	8.00	-2.00	-20.00 %
Year End Salary	\$376,057	\$352,457	(\$23,600)	-6.28 %
Average Salary	\$37,606	\$44,057	\$6,451	17.16 %

Superintendent's Salary		\$0
Fall 2022 Enrollment	106	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,474	\$5,411,255	\$347,531	\$5,771,697	\$5,487,289	\$293,971
Clstrm St-CSF & Ins Imp Funds- IIF	\$824,788	\$740,960	\$0	\$1,518,450	\$750,640	\$815,108
Unrestricted Capital Outlay	\$0	\$7,000	\$0	\$6,998	\$0	\$7,000
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$23,060	\$2,920	\$0	\$30,000	\$0	\$25,980
Federal Projects	\$29,355,117	\$9,510,608	(\$347,531)	\$38,938,463	\$7,294,620	\$31,223,574
State Projects	\$0	\$74,475	\$0	\$70,398	\$74,475	\$0
Food Service	\$114,423	\$259,153	\$0	\$450,679	\$312,459	\$61,117
Other	\$321,567	\$15,123	\$0	\$331,340	\$23,444	\$313,246
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$30,661,429	\$16,021,494	\$0	\$47,118,025	\$13,942,927	\$32,739,996
Fiduciary & Internal Service Funds	\$6,350	\$3,970	\$0	\$0	\$2,825	\$7,495

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,814	\$9,664	\$5,397,777	\$0	\$5,411,255
Unrestricted Capital Outlay	\$0	\$0	\$7,000	\$0	\$7,000
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,332	\$0	\$736,628	\$0	\$740,960
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$153,211	\$0	\$74,475	\$9,634,593	\$9,862,279
Total By Source	\$161,357	\$9,664	\$6,215,880	\$9,634,593	\$16,021,494
Percentage of Total Revenues	1.01 %	0.06 %	38.80 %	60.14 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$516,595	\$422,875
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$516,595	\$422,875

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$2,067,467
Building & Improvements	\$48,680,661
Furniture, Equip, Vehicles	\$2,640,696
Construction in Progress	\$312,879

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	6	3	16	8	8	18	12	8	80	0	0	0	0	0	80

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	802.3410	802.3410	0.0200	802.3610
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	802.3410	802.3410	0.0200	802.3610
21-22 Elem	805.1550	805.1550	0.0000	805.1550
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	805.1550	805.1550	0.0000	805.1550
22-23 Elem	719.8792	719.8792	0.0000	719.8792
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	719.8792	719.8792	0.0000	719.8792

Gifted Program Actual Expenditures	
K-8	\$49,596
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	127.50	Managers	7.34	104.22
Teachers	57.51	13.30	Teacher Aides	17.15	44.61
Others	4.00	191.25	Others	38.61	19.81
Subtotal	67.51	11.33	Subtotal	63.10	12.12
Total FTE		130.61	Total Students Per Staff		5.86

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	61.00	56.00	-5.00	-8.20 %
Year End Salary	\$3,656,228	\$3,801,979	\$145,751	3.99 %
Average Salary	\$59,938	\$67,892	\$7,954	13.27 %

Superintendent's Salary		\$137,244
Fall 2022 Enrollment	765	Number of Schools
		3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$580,065	\$860,774	\$0	\$971,146	\$746,936	\$693,903
Clstrm St-CSF & Ins Imp Funds- IIF	\$19,408	\$50,251	\$0	\$61,062	\$44,610	\$25,049
Unrestricted Capital Outlay	\$20,862	\$55,047	\$0	\$814,213	\$7,674	\$68,235
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$575	\$399	\$0	\$0	\$2,304	(\$1,330)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$31	\$160,478	\$0	\$47,903	\$157,518	\$2,991
State Projects	\$7,950	\$22,864	\$0	\$0	\$9,837	\$20,977
Food Service	\$14,904	\$68,198	\$0	\$35,000	\$76,233	\$6,869
Other	\$7,286	\$2,548	\$0	\$20,500	\$753	\$9,081
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$651,081	\$1,220,559	\$0	\$1,949,824	\$1,045,865	\$825,775
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$248,309	\$1,034	\$611,431	\$0	\$860,774
Unrestricted Capital Outlay	\$10,153	\$43	\$44,851	\$0	\$55,047
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$50,251	\$0	\$50,251
School Facilities	\$0	\$0	\$399	\$0	\$399
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,887	\$0	\$22,864	\$226,338	\$254,088
Total By Source	\$263,349	\$1,077	\$729,796	\$226,338	\$1,220,559
Percentage of Total Revenues	21.58 %	0.09 %	59.79 %	18.54 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,584	\$86,584
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$86,584	\$86,584

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$37,160
Building & Improvements	\$2,091,436
Furniture, Equip, Vehicles	\$367,489
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	43.4900	43.4900	0.0000	43.4900
20-21 HS	10.6840	0.0000	0.0000	0.0000
20-21 Total	54.1740	43.4900	0.0000	43.4900
21-22 Elem	46.5280	46.5280	0.0000	46.5280
21-22 HS	12.3240	0.0000	0.0000	0.0000
21-22 Total	58.8520	46.5280	0.0000	46.5280
22-23 Elem	42.4517	42.4517	0.0000	42.4517
22-23 HS	11.4200	0.0000	0.0000	0.0000
22-23 Total	53.8717	42.4517	0.0000	42.4517

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.4266	\$3,822,554
Secondary	0.0000	\$3,984,724
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	44.00	Managers	0.00	0.00
Teachers	2.00	22.00	Teacher Aides	3.00	14.67
Others	0.00	0.00	Others	4.00	11.00
Subtotal	3.00	14.67	Subtotal	7.00	6.29
Total FTE	10.00	10.00	Total Students Per Staff	4.40	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$152,826	\$138,177	(\$14,649)	-9.59 %
Average Salary	\$50,942	\$46,059	(\$4,883)	-9.59 %

Superintendent's Salary		\$58,000	
Fall 2022 Enrollment	44	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$572,731	\$3,198,517	\$0	\$3,549,417	\$3,185,964	\$585,284
Clstrm St-CSF & Ins Imp Funds- IIF	\$327,937	\$268,035	\$0	\$716,936	\$283,966	\$312,006
Unrestricted Capital Outlay	\$142,348	\$136,568	\$0	\$476,653	\$48,735	\$230,181
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$7,298)	\$52,261	\$0	\$1,000,000	\$116,405	(\$71,442)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$2,887	\$8,500	\$0	\$4,000	\$0	\$11,387
Federal Projects	(\$262,702)	\$1,077,000	(\$13,326)	\$1,071,144	\$622,214	\$178,758
State Projects	(\$70,958)	\$167,990	\$0	\$75,100	\$121,028	(\$23,996)
Food Service	(\$13,307)	\$159,269	\$0	\$165,000	\$164,758	(\$18,796)
Other	\$68,249	\$26,918	\$13,327	\$52,186	\$34,419	\$74,075
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$759,887	\$5,095,058	\$1	\$7,110,436	\$4,577,489	\$1,277,457
Fiduciary & Internal Service Funds	(\$649)	\$0	\$0	\$6,000	\$0	(\$649)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$134,021	\$27,835	\$3,036,661	\$0	\$3,198,517
Unrestricted Capital Outlay	\$2,709	\$0	\$133,859	\$0	\$136,568
Classroom Site & Ins Improv Funds-CSF & IIF	\$28	\$0	\$268,007	\$0	\$268,035
School Facilities	\$0	\$0	\$52,261	\$0	\$52,261
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$14,830	\$0	\$191,402	\$1,233,445	\$1,439,677
Total By Source	\$151,588	\$27,835	\$3,682,190	\$1,233,445	\$5,095,058
Percentage of Total Revenues	2.98 %	0.55 %	72.27 %	24.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$133,956	\$139,188
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$133,956	\$139,188

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$334,549
Building & Improvements	\$2,858,156
Furniture, Equip, Vehicles	\$883,812
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	272.8090	272.8090	1.5000	274.3090
20-21 HS	114.7900	0.0000	0.0000	0.0000
20-21 Total	387.5990	272.8090	1.5000	274.3090
21-22 Elem	280.8430	280.8430	1.0000	281.8430
21-22 HS	126.5880	0.0000	0.0000	0.0000
21-22 Total	407.4310	280.8430	1.0000	281.8430
22-23 Elem	259.1487	259.1487	1.0000	260.1487
22-23 HS	115.7578	0.0000	0.0000	0.0000
22-23 Total	374.9065	259.1487	1.0000	260.1487

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.4266	\$4,325,563
Secondary	0.0000	\$4,402,369
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	69.00	Managers	4.00	69.00
Teachers	14.00	19.71	Teacher Aides	9.00	30.67
Others	0.00	0.00	Others	7.00	39.43
Subtotal	18.00	15.33	Subtotal	20.00	13.80
Total FTE	38.00	38.00	Total Students Per Staff	7.26	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	15.00	-4.00	-21.05 %
Year End Salary	\$802,797	\$980,232	\$177,435	22.10 %
Average Salary	\$42,252	\$65,349	\$23,096	54.66 %

Superintendent's Salary		\$96,100	
Fall 2022 Enrollment	276	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,717,644	\$10,335,857	(\$55,209)	\$11,698,784	\$10,088,773	\$2,909,519
Clstrm St-CSF & Ins Imp Funds- IIF	\$247,393	\$738,216	\$0	\$1,055,448	\$719,196	\$266,413
Unrestricted Capital Outlay	\$1,477,307	\$224,095	\$0	\$960,448	\$423,338	\$1,278,064
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,500	\$0	\$150,000	\$6,500	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$19,916	\$159	\$0	\$20,000	\$0	\$20,075
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$97,200	\$20,330	\$0	\$110,000	\$0	\$117,530
Federal Projects	(\$926,254)	\$1,485,617	(\$3,262)	\$2,353,005	\$1,431,952	(\$875,851)
State Projects	\$33,984	\$7	\$0	\$41,000	\$18,240	\$15,751
Food Service	\$121,382	\$458,085	\$0	\$785,000	\$562,320	\$17,147
Other	\$332,923	\$223,271	\$58,471	\$529,866	\$268,166	\$346,499
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,121,495	\$13,492,137	\$0	\$17,703,551	\$13,518,485	\$4,095,147
Fiduciary & Internal Service Funds	\$15,799	\$10,487	\$0	\$0	\$6,943	\$19,343

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,286,630	\$9,118	\$7,040,109	\$0	\$10,335,857
Unrestricted Capital Outlay	\$81,114	\$380	\$142,601	\$0	\$224,095
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,074	\$0	\$736,142	\$0	\$738,216
School Facilities	\$0	\$0	\$6,500	\$0	\$6,500
Adjacent Ways	\$159	\$0	\$0	\$0	\$159
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$355,706	\$0	\$5,972	\$1,825,632	\$2,187,310
Total By Source	\$3,725,683	\$9,498	\$7,931,324	\$1,825,632	\$13,492,137
Percentage of Total Revenues	27.61 %	0.07 %	58.78 %	13.53 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$949,785	\$730,510
Gifted Education	\$58,715	\$58,397
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,008,500	\$788,907

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$2,196,904
Building & Improvements	\$15,244,190
Furniture, Equip, Vehicles	\$4,321,998
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	3	5	12	13	6	6	46	0	0	0	0	0	46

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	779.3860	779.3860	13.2800	792.6660
20-21 HS	337.6580	0.0000	0.0000	0.0000
20-21 Total	1,117.0440	779.3860	13.2800	792.6660
21-22 Elem	806.7080	806.7080	17.3400	824.0480
21-22 HS	272.4760	0.0000	0.0000	0.0000
21-22 Total	1,079.1840	806.7080	17.3400	824.0480
22-23 Elem	823.8122	823.8122	16.2250	840.0372
22-23 HS	123.1830	0.0000	0.0000	0.0000
22-23 Total	946.9952	823.8122	16.2250	840.0372

Gifted Program Actual Expenditures	
K-8	\$58,397
9-12	\$0

	Tax Rates	Valuation
Primary	5.2593	\$81,421,390
Secondary	0.0000	\$82,666,995
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	152.33	Managers	5.00	182.80
Teachers	49.20	18.58	Teacher Aides	26.09	35.03
Others	4.86	188.07	Others	43.88	20.83
Subtotal	60.06	15.22	Subtotal	74.97	12.19
Total FTE	135.03	Total Students Per Staff	6.77		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	57.00	5.00	9.62 %
Year End Salary	\$2,851,374	\$2,964,835	\$113,461	3.98 %
Average Salary	\$54,834	\$52,015	(\$2,819)	-5.14 %

Superintendent's Salary		\$108,000	
Fall 2022 Enrollment	914	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$266,129	\$1,673,933	\$0	\$1,300,000	\$1,258,543	\$681,519
Clstrm St-CSF & Ins Imp Funds- IIF	\$78,591	\$134,493	\$0	\$172,220	\$82,305	\$130,779
Unrestricted Capital Outlay	\$109,124	\$40,114	\$0	\$353,676	\$149,238	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$11,012)	\$60,625	\$0	\$50,000	\$114,870	(\$65,257)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,271	\$2,000	\$0	\$6,000	\$0	\$8,271
Federal Projects	\$25,859	\$122,720	(\$2,274)	\$218,411	\$232,881	(\$86,576)
State Projects	\$44,710	\$50,094	\$0	\$15,200	\$0	\$94,804
Food Service	\$23,033	\$93,192	\$0	\$90,000	\$117,079	(\$854)
Other	\$94,446	\$30,231	(\$169)	\$57,700	\$20,486	\$104,022
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$637,151	\$2,207,402	(\$2,443)	\$2,263,207	\$1,975,402	\$866,708
Fiduciary & Internal Service Funds	\$128,563	\$188,459	\$0	\$124,000	\$201,360	\$115,662

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$765,298	\$743	\$907,892	\$0	\$1,673,933
Unrestricted Capital Outlay	\$40,114	\$0	\$0	\$0	\$40,114
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$134,493	\$0	\$134,493
School Facilities	\$0	\$0	\$60,625	\$0	\$60,625
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$49,260	\$0	\$52,294	\$196,683	\$298,237
Total By Source	\$854,672	\$743	\$1,155,304	\$196,683	\$2,207,402
Percentage of Total Revenues	38.72 %	0.03 %	52.34 %	8.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,000	\$91,447
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$156,000	\$91,447

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$85,599
Building & Improvements	\$639,398
Furniture, Equip, Vehicles	\$171,763
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	93.3430	93.3430	5.8750	99.2180
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	93.3430	93.3430	5.8750	99.2180
21-22 Elem	125.2350	125.2350	5.2550	130.4900
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	125.2350	125.2350	5.2550	130.4900
22-23 Elem	121.3381	121.3381	4.4500	125.7881
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	121.3381	121.3381	4.4500	125.7881

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.1597	\$22,069,818
Secondary	0.0000	\$23,025,995
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	40.86	Managers	2.00	71.50
Teachers	7.00	20.43	Teacher Aides	7.50	19.07
Others	0.00	0.00	Others	3.50	40.86
Subtotal	10.50	13.62	Subtotal	13.00	11.00
Total FTE		23.50	Total Students Per Staff		6.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$420,272	\$452,868	\$32,596	7.76 %
Average Salary	\$60,039	\$56,609	(\$3,430)	-5.71 %

Superintendent's Salary		\$80,860	
Fall 2022 Enrollment	143	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$483,740	\$1,334,945	\$0	\$1,733,678	\$1,267,131	\$551,554
Clstrm St-CSF & Ins Imp Funds- IIF	\$135,091	\$117,275	\$0	\$276,098	\$74,829	\$177,537
Unrestricted Capital Outlay	\$248,130	\$54,782	\$0	\$220,006	\$47,452	\$255,460
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$15,680	\$0	\$8,000	\$15,680	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$45,389	\$25	\$0	\$0	\$0	\$45,414
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$27,018	\$87	\$0	\$27,018	\$22,721	\$4,384
Federal Projects	(\$48,151)	\$168,660	\$0	\$105,139	\$198,480	(\$77,971)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$25,699	\$84,933	\$0	\$123,818	\$98,906	\$11,726
Other	\$60,846	\$6,954	\$0	\$63,599	\$12,724	\$55,076
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$977,762	\$1,783,341	\$0	\$2,557,356	\$1,737,923	\$1,023,180
Fiduciary & Internal Service Funds	\$8,391	\$3,179	\$0	\$5,298	\$8,411	\$3,159

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$383,488	\$1,512	\$949,945	\$0	\$1,334,945
Unrestricted Capital Outlay	\$17,578	\$63	\$37,141	\$0	\$54,782
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,364	\$0	\$115,911	\$0	\$117,275
School Facilities	\$0	\$0	\$15,680	\$0	\$15,680
Adjacent Ways	\$25	\$0	\$0	\$0	\$25
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$21,844	\$0	\$0	\$238,791	\$260,634
Total By Source	\$424,299	\$1,575	\$1,118,677	\$238,791	\$1,783,341
Percentage of Total Revenues	23.79 %	0.09 %	62.73 %	13.39 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,648	\$28,322
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$48,648	\$28,322

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$389,921
Building & Improvements	\$3,163,673
Furniture, Equip, Vehicles	\$513,584
Construction in Progress	\$8,125

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	106.2650	105.7460	0.0000	105.7460
20-21 HS	23.0190	0.0000	0.0000	0.0000
20-21 Total	129.2840	105.7460	0.0000	105.7460
21-22 Elem	107.4780	107.4780	0.0000	107.4780
21-22 HS	27.9100	0.0000	0.0000	0.0000
21-22 Total	135.3880	107.4780	0.0000	107.4780
22-23 Elem	98.7324	98.7324	0.0000	98.7324
22-23 HS	27.4700	0.0000	0.0000	0.0000
22-23 Total	126.2024	98.7324	0.0000	98.7324

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	6.0588	\$7,536,020
Secondary	0.0000	\$7,935,955
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	102.00	Managers	2.00	51.00
Teachers	7.00	14.57	Teacher Aides	3.99	25.56
Others	0.00	0.00	Others	4.63	22.03
Subtotal	8.00	12.75	Subtotal	10.62	9.60
Total FTE	18.62	Total Students Per Staff	5.48		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	7.00	7.00	0.00 %
Year End Salary	\$444,239	\$368,699	(\$75,540)	-17.00 %
Average Salary	\$0	\$52,671	\$52,671	0.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	102	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$495,854	\$2,114,255	\$0	\$2,365,777	\$1,807,766	\$802,343
Clstrm St-CSF & Ins Imp Funds- IIF	\$82,527	\$126,095	\$0	\$201,711	\$101,289	\$107,333
Unrestricted Capital Outlay	\$73,703	\$1,494	\$0	\$3,946,174	\$94,987	(\$19,790)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$363,577	\$0	\$411,670	\$366,958	(\$3,381)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,039	\$6,844	\$0	\$29,039	\$1,142	\$34,741
Federal Projects	(\$124,531)	\$301,920	\$0	\$237,870	\$145,885	\$31,504
State Projects	\$15,256	\$84,780	\$0	\$113,169	\$41,778	\$58,258
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$112,288	\$77,539	\$0	\$174,553	\$68,488	\$121,339
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$684,136	\$3,076,504	\$0	\$7,479,963	\$2,628,293	\$1,132,347
Fiduciary & Internal Service Funds	\$35,296	\$27,530	\$0	\$5,803	\$41,182	\$21,644

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,406,601	\$901	\$706,753	\$0	\$2,114,255
Unrestricted Capital Outlay	\$1,494	\$0	\$0	\$0	\$1,494
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,014	\$0	\$125,081	\$0	\$126,095
School Facilities	\$0	\$0	\$363,577	\$0	\$363,577
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$97,634	\$0	\$84,780	\$404,779	\$587,194
Total By Source	\$1,506,743	\$901	\$1,280,191	\$404,779	\$3,192,615
Percentage of Total Revenues	47.19 %	0.03 %	40.10 %	12.68 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,517	\$140,517
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$3,021	\$3,691
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$68,352	\$65,454
Total	\$211,890	\$209,662

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$227,658
Building & Improvements	\$1,928,786
Furniture, Equip, Vehicles	\$1,192,644
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	79.7120	79.7120	0.0000	79.7120
20-21 HS	32.0200	32.0200	0.0000	32.0200
20-21 Total	111.7320	111.7320	0.0000	111.7320
21-22 Elem	76.1100	76.1100	0.0000	76.1100
21-22 HS	31.2230	31.2230	0.0000	31.2230
21-22 Total	107.3330	107.3330	0.0000	107.3330
22-23 Elem	66.8513	66.8513	0.0000	66.8513
22-23 HS	31.8400	31.8400	0.0000	31.8400
22-23 Total	98.6913	98.6913	0.0000	98.6913

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	8.9393	\$16,583,648
Secondary	0.0000	\$17,826,603
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	32.67	Managers	3.30	29.70
Teachers	10.00	9.80	Teacher Aides	3.00	32.67
Others	0.00	0.00	Others	5.00	19.60
Subtotal	13.00	7.54	Subtotal	11.30	8.67
Total FTE		24.30	Total Students Per Staff		4.03

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	10.00	-2.00	-16.67 %
Year End Salary	\$665,973	\$580,742	(\$85,231)	-12.80 %
Average Salary	\$55,498	\$58,074	\$2,576	4.64 %

Superintendent's Salary		\$77,375
Fall 2022 Enrollment	98	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,486,833	\$31,855,351	(\$244,513)	\$38,199,126	\$33,399,440	\$698,231
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,301,793	\$4,550,651	\$0	\$6,148,266	\$3,337,799	\$4,514,645
Unrestricted Capital Outlay	\$3,167,242	\$2,468,184	\$0	\$6,146,988	\$1,358,873	\$4,276,553
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$271,182)	\$1,527,226	\$0	\$10,000,000	\$2,687,984	(\$1,431,940)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,073	\$0	\$0	\$0	\$0	\$1,073
Debt Service	\$2,009,480	\$1,513,772	\$0	\$5,500,000	\$2,138,194	\$1,385,058
School Plant	\$1,232,915	\$18,259	\$0	\$1,400,000	\$511,483	\$739,691
Federal Projects	(\$2,425,315)	\$12,227,766	(\$407,774)	\$25,538,988	\$10,238,342	(\$843,665)
State Projects	\$176,384	\$285,554	\$0	\$488,300	\$245,918	\$216,020
Food Service	\$1,326,973	\$2,170,131	(\$138,201)	\$3,500,000	\$2,700,158	\$658,745
Other	\$5,466,489	\$2,041,183	\$906,274	\$9,140,000	\$2,242,439	\$6,171,507
Bond Building	\$2,576	\$0	\$0	\$0	\$0	\$2,576
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,300,500)	\$1,300,500
Total	\$16,475,261	\$58,658,077	\$115,786	\$106,061,668	\$57,560,130	\$17,688,994
Fiduciary & Internal Service Funds	\$1,126,196	\$4,348,881	\$0	\$10,850,000	\$3,649,202	\$1,825,875

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$13,886,185	\$24,280	\$17,944,886	\$0	\$31,855,351
Unrestricted Capital Outlay	\$1,015,222	\$1,728	\$1,451,234	\$0	\$2,468,184
Classroom Site & Ins Improv Funds-CSF & IIF	\$26,707	\$0	\$4,523,944	\$0	\$4,550,651
School Facilities	\$0	\$0	\$1,527,226	\$0	\$1,527,226
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,513,772	\$0	\$0	\$0	\$1,513,772
Other: See Definitions for Description	\$2,627,675	\$0	\$333,411	\$13,781,807	\$16,742,893
Total By Source	\$19,069,561	\$26,008	\$25,780,701	\$13,781,807	\$58,658,077
Percentage of Total Revenues	32.51 %	0.04 %	43.95 %	23.50 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,011,343	\$3,665,459
Gifted Education	\$58,000	\$67,004
ELL Program (Incr. & Comp. Instr)	\$0	\$239,943
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$975,000	\$658,029
Total	\$6,044,343	\$4,630,435

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$20,075,000
Land & Improvements	\$2,209,185
Building & Improvements	\$34,277,958
Furniture, Equip, Vehicles	\$5,524,459
Construction in Progress	\$410,956

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	1	3	17	44	0	0	67	0	0	0	0	0	67

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,914.1200	2,914.1200	16.8500	2,930.9700
20-21 HS	1,629.3010	1,629.3010	226.4400	1,855.7410
20-21 Total	4,543.4210	4,543.4210	243.2900	4,786.7110
21-22 Elem	2,735.7190	2,735.7190	17.0650	2,752.7840
21-22 HS	1,708.1320	1,708.1320	158.6320	1,866.7640
21-22 Total	4,443.8510	4,443.8510	175.6970	4,619.5480
22-23 Elem	2,655.2367	2,655.2367	20.2400	2,675.4767
22-23 HS	1,712.1810	1,712.1810	99.8347	1,812.0157
22-23 Total	4,367.4177	4,367.4177	120.0747	4,487.4924

Gifted Program Actual Expenditures	
K-8	\$67,004
9-12	\$0

	Tax Rates	Valuation
Primary	1.8651	\$425,147,037
Secondary	0.2225	\$433,869,590
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.00	280.06	Managers	8.00	595.13
Teachers	221.90	21.46	Teacher Aides	80.11	59.43
Others	36.00	132.25	Others	153.34	31.05
Subtotal	274.90	17.32	Subtotal	241.45	19.72
Total FTE	516.35	Total Students Per Staff	9.22		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	255.00	255.00	0.00	0.00 %
Year End Salary	\$12,752,744	\$15,320,907	\$2,568,163	20.14 %
Average Salary	\$50,011	\$60,082	\$10,071	20.14 %

Superintendent's Salary		\$145,500	
Fall 2022 Enrollment	4,761	Number of Schools	9

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$320,902	\$3,500,104	\$0	\$4,012,539	\$3,412,274	\$408,732
Clstrm St-CSF & Ins Imp Funds- IIF	\$296,904	\$418,579	\$0	\$757,460	\$244,052	\$471,431
Unrestricted Capital Outlay	(\$475)	\$119,043	\$0	\$388,869	\$118,570	(\$2)
Emergency Deficiencies Correction	\$53	\$0	\$0	\$0	\$0	\$53
Building Renewal	(\$35,266)	\$3,091,692	\$0	\$200,000	\$3,028,095	\$28,331
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$29,243	\$0	\$0	\$0	\$0	\$29,243
Debt Service	\$72,910	\$817	\$0	\$0	\$0	\$73,727
School Plant	\$3,496	\$12,844	\$0	\$0	\$0	\$16,340
Federal Projects	(\$92,481)	\$773,035	(\$12,481)	\$436,000	\$499,081	\$168,992
State Projects	\$27,683	\$2,425	\$0	\$145,000	\$8,766	\$21,342
Food Service	\$96,001	\$215,053	\$0	\$100,000	\$227,521	\$83,533
Other	\$293,817	\$202,102	\$12,481	\$109,000	\$151,902	\$356,498
Bond Building	\$167	\$0	\$0	\$0	\$0	\$167
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$690	(\$690)
Total	\$1,012,954	\$8,335,694	\$0	\$6,148,868	\$7,690,951	\$1,657,697
Fiduciary & Internal Service Funds	(\$167,360)	\$852,304	\$0	\$880,000	\$1,011,436	(\$326,492)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$955,935	\$2,682	\$2,541,487	\$0	\$3,500,104
Unrestricted Capital Outlay	\$53	\$0	\$118,990	\$0	\$119,043
Classroom Site & Ins Improv Funds-CSF & IIF	\$4	\$0	\$418,575	\$0	\$418,579
School Facilities	\$0	\$0	\$3,091,692	\$0	\$3,091,692
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$817	\$0	\$0	\$0	\$817
Other: See Definitions for Description	\$250,683	\$0	\$2,425	\$952,352	\$1,205,459
Total By Source	\$1,207,492	\$2,682	\$6,173,169	\$952,352	\$8,335,694
Percentage of Total Revenues	14.49 %	0.03 %	74.06 %	11.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$500,100	\$451,220
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$17,207
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$190,300	\$66,240
Total	\$690,400	\$534,667

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$2,464,093
Furniture, Equip, Vehicles	\$62,750
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	226.3740	226.3740	2.4850	228.8590
20-21 HS	106.7670	106.7670	0.0000	106.7670
20-21 Total	333.1410	333.1410	2.4850	335.6260
21-22 Elem	266.7120	266.7120	3.6100	270.3220
21-22 HS	104.8310	104.8310	1.3500	106.1810
21-22 Total	371.5430	371.5430	4.9600	376.5030
22-23 Elem	272.8912	272.8912	4.4650	277.3562
22-23 HS	124.5226	124.5226	0.0000	124.5226
22-23 Total	397.4138	397.4138	4.4650	401.8788

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.7387	\$30,660,331
Secondary	0.0000	\$31,182,719
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	428.00	Managers	7.00	61.14
Teachers	36.16	11.84	Teacher Aides	9.33	45.90
Others	1.00	428.00	Others	13.15	32.55
Subtotal	38.16	11.22	Subtotal	29.48	14.52
Total FTE		67.63	Total Students Per Staff		6.33

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	26.00	-6.00	-18.75 %
Year End Salary	\$1,073,293	\$1,138,392	\$65,099	6.07 %
Average Salary	\$33,540	\$43,784	\$10,244	30.54 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	428	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,607,187	\$8,616,558	(\$259,233)	\$9,085,850	\$7,496,048	\$2,468,464
Clstrm St-CSF & Ins Imp Funds- IIF	\$302,305	\$958,591	\$0	\$1,166,836	\$925,322	\$335,574
Unrestricted Capital Outlay	\$1,584,304	\$499,247	\$0	\$1,795,745	\$737,876	\$1,345,675
Emergency Deficiencies Correction	\$243	\$0	\$0	\$0	\$0	\$243
Building Renewal	\$0	\$1,068,801	\$0	\$1,565,000	\$1,068,801	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$630,568	\$186,788	\$0	\$0	\$0	\$817,356
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$514,022	\$5,586	\$0	\$85,239	\$408,907	\$110,701
Federal Projects	\$522,575	\$2,300,283	(\$7,728)	\$2,901,136	\$2,455,319	\$359,811
State Projects	\$7,977	\$295,186	\$0	\$242,087	\$271,553	\$31,610
Food Service	\$76,412	\$576,311	(\$37,244)	\$678,843	\$598,736	\$16,743
Other	\$1,272,721	\$1,203,628	\$298,067	\$746,791	\$2,029,134	\$745,282
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$2,710	(\$2,710)
Total	\$6,518,314	\$15,710,979	(\$6,138)	\$18,267,527	\$15,994,406	\$6,228,749
Fiduciary & Internal Service Funds	(\$8,696)	\$8,696	\$0	(\$8,696)	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,305,897	\$7,606	\$6,303,055	\$0	\$8,616,558
Unrestricted Capital Outlay	\$120,408	\$485	\$378,354	\$0	\$499,247
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,283	\$0	\$950,308	\$0	\$958,591
School Facilities	\$0	\$0	\$1,068,801	\$0	\$1,068,801
Adjacent Ways	\$186,788	\$0	\$0	\$0	\$186,788
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,284,220	\$0	\$295,725	\$2,801,049	\$4,380,994
Total By Source	\$3,905,596	\$8,091	\$8,996,243	\$2,801,049	\$15,710,979
Percentage of Total Revenues	24.86 %	0.05 %	57.26 %	17.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$968,407	\$968,407
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$143,201	\$118,805
Total	\$1,111,608	\$1,087,212

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$545,069
Land & Improvements	\$2,047,904
Building & Improvements	\$21,988,534
Furniture, Equip, Vehicles	\$3,222,286
Construction in Progress	\$3,479,458

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	387.4010	387.4010	0.9900	388.3910
20-21 HS	323.1010	323.1010	100.2720	423.3730
20-21 Total	710.5020	710.5020	101.2620	811.7640
21-22 Elem	400.4480	400.4480	0.5650	401.0130
21-22 HS	341.0590	341.0590	99.3480	440.4070
21-22 Total	741.5070	741.5070	99.9130	841.4200
22-23 Elem	400.1353	400.1353	0.0000	400.1353
22-23 HS	436.9757	436.9757	7.0750	444.0507
22-23 Total	837.1110	837.1110	7.0750	844.1860

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.7973	\$54,558,909
Secondary	0.0000	\$56,402,407
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	174.40	Managers	6.00	145.33
Teachers	54.25	16.07	Teacher Aides	26.00	33.54
Others	6.00	145.33	Others	38.75	22.50
Subtotal	65.25	13.36	Subtotal	70.75	12.33
Total FTE	136.00	136.00	Total Students Per Staff	6.41	6.41

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	59.00	-4.00	-6.35 %
Year End Salary	\$2,988,602	\$3,312,083	\$323,481	10.82 %
Average Salary	\$47,438	\$56,137	\$8,699	18.34 %

Superintendent's Salary		\$123,020	
Fall 2022 Enrollment	872	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$730,980	\$1,816,227	\$0	\$2,041,041	\$1,846,975	\$700,232
Clstrm St-CSF & Ins Imp Funds- IIF	\$160,893	\$141,031	\$0	\$200,968	\$106,796	\$195,128
Unrestricted Capital Outlay	\$2,866	\$104,519	\$0	\$662,168	\$85,831	\$21,554
Emergency Deficiencies Correction	\$60	\$0	\$0	\$0	\$0	\$60
Building Renewal	(\$51,681)	\$7,458	\$0	\$200,000	\$40,134	(\$84,357)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$14	\$0	\$0	\$0	\$0	\$14
Debt Service	\$172,689	\$1,286	\$0	\$164,000	\$0	\$173,975
School Plant	\$9,706	\$0	\$67,014	\$5,000	\$0	\$76,720
Federal Projects	(\$89,095)	\$206,237	(\$1,623)	\$260,000	\$209,199	(\$93,680)
State Projects	\$2,936	\$3,927	\$0	\$4,000	\$3,927	\$2,936
Food Service	\$15,888	\$99,612	\$0	\$75,000	\$91,969	\$23,531
Other	\$113,487	\$143,041	\$1,623	\$218,700	\$104,594	\$153,557
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,068,743	\$2,523,338	\$67,014	\$3,830,877	\$2,489,425	\$1,169,670
Fiduciary & Internal Service Funds	(\$3,618)	\$29,225	\$0	\$50,000	\$56,659	(\$31,052)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,542,564	\$226	\$273,437	\$0	\$1,816,227
Unrestricted Capital Outlay	\$83,921	\$17	\$20,581	\$0	\$104,519
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$141,031	\$0	\$141,031
School Facilities	\$0	\$0	\$7,458	\$0	\$7,458
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,286	\$0	\$0	\$0	\$1,286
Other: See Definitions for Description	\$194,896	\$0	\$3,927	\$253,995	\$452,817
Total By Source	\$1,822,667	\$243	\$446,434	\$253,995	\$2,523,338
Percentage of Total Revenues	72.23 %	0.01 %	17.69 %	10.07 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$160,000	\$106,179
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$17,458
Career Education	\$0	\$0
Career Technical Education (CTED)	\$127,000	\$88,230
Total	\$287,000	\$211,867

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$44,634
Building & Improvements	\$3,797,564
Furniture, Equip, Vehicles	\$892,771
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	91.6540	91.6540	19.5470	111.2010
20-21 Total	91.6540	91.6540	19.5470	111.2010
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	85.6600	85.6600	18.7890	104.4490
21-22 Total	85.6600	85.6600	18.7890	104.4490
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	79.1785	79.1785	17.5430	96.7215
22-23 Total	79.1785	79.1785	17.5430	96.7215

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.7973	\$44,776,898
Secondary	0.0000	\$46,967,178
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.50	23.56	Managers	1.00	106.00
Teachers	9.00	11.78	Teacher Aides	5.00	21.20
Others	1.00	106.00	Others	5.50	19.27
Subtotal	14.50	7.31	Subtotal	11.50	9.22
Total FTE	26.00	Total Students Per Staff	4.08		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$582,195	\$539,891	(\$42,304)	-7.27 %
Average Salary	\$58,220	\$59,988	\$1,768	3.04 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	106	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,771,283	\$8,871,641	\$0	\$10,641,350	\$9,153,625	\$2,489,299
Clstrm St-CSF & Ins Imp Funds- IIF	\$587,563	\$1,031,659	\$0	\$2,532,796	\$1,047,234	\$571,988
Unrestricted Capital Outlay	\$109,090	\$613,705	\$0	\$611,619	\$542,520	\$180,275
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$157,363)	\$3,451,834	\$0	\$400,000	\$3,236,544	\$57,927
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$255,383	\$214,723	\$0	\$430,000	\$0	\$470,106
Debt Service	\$1,140,680	\$893,439	\$0	\$1,000,000	\$922,606	\$1,111,513
School Plant	\$22,446	\$1,205	\$0	\$50,000	\$0	\$23,651
Federal Projects	\$343,181	\$2,458,473	(\$27,528)	\$4,016,000	\$2,757,022	\$17,104
State Projects	\$375,214	\$566,705	\$0	\$550,000	\$298,328	\$643,591
Food Service	\$87,703	\$318,937	\$0	\$550,000	\$319,813	\$86,827
Other	\$1,739,861	\$1,764,776	\$177,686	\$1,254,000	\$1,411,083	\$2,271,240
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$665,800)	\$665,800
Total	\$7,275,041	\$20,187,097	\$150,158	\$22,035,765	\$19,022,975	\$8,589,321
Fiduciary & Internal Service Funds	\$179,963	\$91,912	\$0	\$410,000	\$96,372	\$175,503

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,373,754	\$7,634	\$5,490,253	\$0	\$8,871,641
Unrestricted Capital Outlay	\$197,425	\$487	\$415,793	\$0	\$613,705
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,540	\$0	\$1,030,119	\$0	\$1,031,659
School Facilities	\$0	\$0	\$3,451,834	\$0	\$3,451,834
Adjacent Ways	\$214,723	\$0	\$0	\$0	\$214,723
Debt Service	\$893,439	\$0	\$0	\$0	\$893,439
Other: See Definitions for Description	\$709,183	\$0	\$566,705	\$2,736,816	\$4,012,703
Total By Source	\$5,390,064	\$8,121	\$10,954,704	\$2,736,816	\$19,089,704
Percentage of Total Revenues	28.24 %	0.04 %	57.39 %	14.34 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$797,768	\$944,027
Gifted Education	\$2,000	\$302
ELL Program (Incr. & Comp. Instr)	\$75,000	\$147,732
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$199,423	\$319,994
Total	\$1,074,191	\$1,412,055

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$5,180,000
Land & Improvements	\$3,834,529
Building & Improvements	\$24,612,485
Furniture, Equip, Vehicles	\$4,422,020
Construction in Progress	\$3,361,048

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	1	1	1	1	1	1	1	1	9	1	1	1	1	4	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	596.9400	596.1350	6.5950	602.7300
20-21 HS	366.6490	366.6490	0.0000	366.6490
20-21 Total	963.5890	962.7840	6.5950	969.3790
21-22 Elem	636.8920	636.1570	4.1000	640.2570
21-22 HS	364.5680	364.5680	0.0000	364.5680
21-22 Total	1,001.4600	1,000.7250	4.1000	1,004.8250
22-23 Elem	639.2336	637.7036	3.8900	641.5936
22-23 HS	396.2652	396.2652	1.0000	397.2652
22-23 Total	1,035.4988	1,033.9688	4.8900	1,038.8588

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$301

	Tax Rates	Valuation
Primary	3.8562	\$81,621,361
Secondary	1.9319	\$84,200,480
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	179.33	Managers	2.00	538.00
Teachers	67.20	16.01	Teacher Aides	38.00	28.32
Others	5.25	204.95	Others	41.00	26.24
Subtotal	78.45	13.72	Subtotal	81.00	13.28
Total FTE	159.45	Total Students Per Staff	6.75		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	70.00	71.00	1.00	1.43 %
Year End Salary	\$4,164,763	\$4,206,014	\$41,251	0.99 %
Average Salary	\$59,497	\$59,240	(\$257)	-0.43 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	1,076	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,674,838	\$136,181,928	(\$254,937)	\$153,713,580	\$134,013,621	\$28,588,208
Clism St-CSF & Ins Imp Funds- IIF	\$8,849,966	\$15,793,727	\$0	\$23,140,345	\$13,027,159	\$11,616,534
Unrestricted Capital Outlay	\$9,784,830	\$8,110,623	\$0	\$23,766,194	\$7,136,120	\$10,759,333
Emergency Deficiencies Correction	\$356	\$0	\$0	\$0	\$0	\$356
Building Renewal	(\$830,010)	\$10,520,792	\$0	\$18,161,700	\$11,361,100	(\$1,670,318)
New School Facilities	\$0	\$9,602,221	\$0	\$27,868,438	\$9,558,217	\$44,004
Adjacent Ways	\$1,334,016	\$401,934	\$0	\$661,000	\$184,500	\$1,551,450
Debt Service	\$4,984,395	\$3,470,921	\$0	\$8,971,391	\$4,368,269	\$4,087,047
School Plant	\$2,400,994	\$304,256	\$88,777	\$2,517,591	\$1,152,390	\$1,641,637
Federal Projects	\$26,713,111	\$45,074,925	(\$1,171,278)	\$116,538,908	\$40,377,207	\$30,239,551
State Projects	\$2,296,279	\$2,234,985	\$0	\$3,101,982	\$2,279,184	\$2,252,080
Food Service	\$2,874,385	\$8,158,249	(\$241,903)	\$10,328,114	\$8,796,016	\$1,994,715
Other	\$14,947,219	\$9,615,489	\$1,928,893	\$19,098,902	\$10,004,829	\$16,486,772
Bond Building	\$98,371	\$0	\$0	\$0	\$95,628	\$2,743
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,132,743)	\$3,132,743
Total	\$100,128,750	\$249,470,050	\$349,552	\$407,868,145	\$239,221,497	\$110,726,855
Fiduciary & Internal Service Funds	\$1,853,823	\$6,341,460	\$0	\$12,786,557	\$5,785,398	\$2,409,885

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$42,021,880	\$147,607	\$94,012,441	\$0	\$136,181,928
Unrestricted Capital Outlay	\$3,071,458	\$6,752	\$5,032,413	\$0	\$8,110,623
Classroom Site & Ins Improv Funds-CSF & IIF	\$46,262	\$0	\$15,747,465	\$0	\$15,793,727
School Facilities	\$0	\$0	\$20,123,013	\$0	\$20,123,013
Adjacent Ways	\$401,934	\$0	\$0	\$0	\$401,934
Debt Service	\$3,470,921	\$0	\$0	\$0	\$3,470,921
Other: See Definitions for Description	\$9,792,569	\$0	\$2,402,528	\$51,992,726	\$64,187,824
Total By Source	\$58,805,024	\$154,359	\$137,317,860	\$51,992,726	\$248,269,969
Percentage of Total Revenues	23.69 %	0.06 %	55.31 %	20.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,815,148	\$13,475,275
Gifted Education	\$207,086	\$143,272
ELL Program (Incr. & Comp. Instr)	\$109,443	\$438,906
Remedial Education	(\$830,010)	\$0
VoTech Education (Non-CTED)	\$0	\$17,458
Career Education	\$0	\$0
Career Technical Education (CTED)	\$9,849,349	\$7,499,045
Total	\$25,986,026	\$21,573,956

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$33,047,069
Land & Improvements	\$24,121,470
Building & Improvements	\$269,403,910
Furniture, Equip, Vehicles	\$39,218,000
Construction in Progress	\$29,426,610

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	7	11	28	23	47	88	25	18	249	19	19	10	14	62	311

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	9,855.0660	9,853.7420	82.5500	9,936.2920
20-21 HS	5,616.7940	5,122.7790	612.6060	5,735.3850
20-21 Total	16,149.8090	14,976.5210	695.1560	15,671.6770
21-22 Elem	9,909.7590	9,908.6240	91.3100	9,999.9340
21-22 HS	6,240.0500	5,794.6920	707.4060	6,502.0980
21-22 Total	15,471.8600	15,703.3160	798.7160	16,502.0320
22-23 Elem	9,708.1175	9,705.1375	100.4050	9,805.5425
22-23 HS	6,241.9253	5,957.9715	594.6616	6,552.6331
22-23 Total	15,950.0428	15,663.1090	695.0666	16,358.1756

Gifted Program Actual Expenditures	
K-8	\$180,578
9-12	\$12,289

	Tax Rates	Valuation
Primary	99.1207	\$1,946,734,887
Secondary	5.8140	\$2,007,914,730
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	89.00	182.09	Managers	67.12	241.45
Teachers	826.47	19.61	Teacher Aides	440.81	36.76
Others	80.11	202.30	Others	584.41	27.73
Subtotal	995.58	16.28	Subtotal	1,092.33	14.84
Total FTE	2,087.91	Total Students Per Staff	7.76		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	949.93	947.00	-2.93	-0.31 %
Year End Salary	\$50,264,977	\$54,685,049	\$4,420,072	8.79 %
Average Salary	\$52,914	\$57,746	\$4,831	9.13 %

Superintendent's Salary		\$1,391,964	
Fall 2022 Enrollment	16,206	Number of Schools	61

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$226,851	\$447,261	\$0	\$661,431	\$554,034	\$120,078
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$146,555	\$205,235	\$0	\$226,094	\$87,864	\$263,926
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,263	\$345	\$0	\$34,088	\$0	\$34,608
Federal Projects	\$126,747	\$524	\$0	\$106,255	\$0	\$127,271
State Projects	\$220	\$0	\$0	\$440	\$0	\$220
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,610	\$90	\$0	\$16,383	\$0	\$16,700
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$551,246	\$653,455	\$0	\$1,044,691	\$641,898	\$562,803
Fiduciary & Internal Service Funds	\$25,319	\$147	\$0	\$56,530	\$0	\$25,466

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$418,300	\$0	\$28,961	\$0	\$447,261
Unrestricted Capital Outlay	\$192,417	\$0	\$12,818	\$0	\$205,235
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$435	\$0	\$0	\$524	\$959
Total By Source	\$611,152	\$0	\$41,779	\$524	\$653,455
Percentage of Total Revenues	93.53 %	0.00 %	6.39 %	0.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	15.2200	0.0000	0.0000	0.0000
20-21 HS	2.0000	0.0000	0.0000	0.0000
20-21 Total	17.2200	0.0000	0.0000	0.0000
21-22 Elem	15.9900	0.0000	0.0000	0.0000
21-22 HS	2.0000	0.0000	0.0000	0.0000
21-22 Total	17.9900	0.0000	0.0000	0.0000
22-23 Elem	15.9700	0.0000	0.0000	0.0000
22-23 HS	5.5067	0.0000	0.0000	0.0000
22-23 Total	21.4767	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$61,339,123
Secondary	0.0000	\$65,766,263
S.R.P and/or GPLET		\$293,325

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,887,917	\$2,719,337	\$0	\$6,769,142	\$2,463,097	\$4,144,157
Clstrm St-CSF & Ins Imp Funds- IIF	\$69,639	\$24,477	\$0	\$88,702	\$8,215	\$85,901
Unrestricted Capital Outlay	\$93,212	\$379,471	\$0	\$370,997	\$202,355	\$270,328
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$131,117)	(\$9,578)	\$0	\$129,000	\$5,333	(\$146,028)
State Projects	\$21,971	\$66,447	\$0	\$0	\$85,474	\$2,944
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,929	\$10,445	\$0	\$4,000	\$3,292	\$20,082
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,954,551	\$3,190,599	\$0	\$7,361,841	\$2,767,766	\$4,377,384
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$864,719	\$40,532	\$1,814,086	\$0	\$2,719,337
Unrestricted Capital Outlay	\$123,379	\$5,035	\$251,057	\$0	\$379,471
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,049	\$0	\$23,428	\$0	\$24,477
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,445	\$0	\$66,447	(\$9,578)	\$67,314
Total By Source	\$999,592	\$45,567	\$2,155,018	(\$9,578)	\$3,190,599
Percentage of Total Revenues	31.33 %	1.43 %	67.54 %	-0.30 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$6,769,142	\$2,463,097
Total	\$6,769,142	\$2,463,097

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$97,200
Building & Improvements	\$329,163
Furniture, Equip, Vehicles	\$27,948
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	339.1910	339.1910	110.9580	450.1490
20-21 Total	339.1910	339.1910	110.9580	450.1490
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	447.6580	447.6580	162.3280	609.9860
21-22 Total	447.6580	447.6580	162.3280	609.9860
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	410.8809	410.8809	159.7571	570.6380
22-23 Total	410.8809	410.8809	159.7571	570.6380

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	0.0000	\$1,797,422,912
9-12	\$0	0.0000	\$2,119,544,436
		S.R.P and/or GPLET	\$1,007,399

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	3.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.50	2.00
Subtotal	1.00	3.00	Subtotal	1.50	2.00
Total FTE	2.50	2.50	Total Students Per Staff	1.20	1.20

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	0.00	-1.00	-100.00 %
Year End Salary	\$43,861	\$0	(\$43,861)	-100.00 %
Average Salary	\$43,861	\$0	(\$43,861)	-100.00 %

Superintendent's Salary		\$167,878	
Fall 2022 Enrollment	3	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$972,975	\$1,960,475	\$0	\$2,893,000	\$1,986,113	\$947,337
Clstrm St-CSF & Ins Imp Funds- IIF	\$266,086	\$123,729	\$0	\$365,273	\$72,613	\$317,202
Unrestricted Capital Outlay	\$108,043	\$76,439	\$0	\$97,670	\$69,280	\$115,202
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,057	\$45	\$0	\$5,000	\$1,189	\$1,913
Federal Projects	\$1,397,468	\$393,871	\$0	\$352,000	\$477,954	\$1,313,385
State Projects	\$1,397	\$19	\$0	\$2,000	\$1,416	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$533,709	\$299,576	\$0	\$746,000	\$221,504	\$611,781
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,282,735	\$2,854,154	\$0	\$4,460,943	\$2,830,069	\$3,306,820
Fiduciary & Internal Service Funds	\$0	\$3,230	\$0	\$100,000	\$0	\$3,230

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,808	\$56,373	\$1,889,294	\$0	\$1,960,475
Unrestricted Capital Outlay	\$1,701	\$0	\$74,738	\$0	\$76,439
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,978	\$0	\$119,751	\$0	\$123,729
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$78,355	\$0	\$19	\$393,871	\$472,245
Total By Source	\$98,842	\$56,373	\$2,083,802	\$393,871	\$2,632,888
Percentage of Total Revenues	3.75 %	2.14 %	79.15 %	14.96 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$237,500	\$196,177
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$237,500	\$196,177

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$791,122
Building & Improvements	\$4,480,616
Furniture, Equip, Vehicles	\$218,681
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	72.2190	72.2190	0.0000	72.2190
20-21 Total	72.2190	72.2190	0.0000	72.2190
21-22 Elem	0.2700	0.2700	0.0000	0.2700
21-22 HS	99.6400	99.6400	0.0000	99.6400
21-22 Total	99.9100	99.9100	0.0000	99.9100
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	123.4561	123.4561	0.0038	123.4599
22-23 Total	123.4561	123.4561	0.0038	123.4599

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	35.71	Managers	2.00	62.50
Teachers	12.10	10.33	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	5.66	22.08
Subtotal	15.60	8.01	Subtotal	7.66	16.32
Total FTE	23.26	23.26	Total Students Per Staff	5.37	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	14.00	1.00	7.69 %
Year End Salary	\$615,770	\$746,458	\$130,688	21.22 %
Average Salary	\$47,367	\$53,318	\$5,952	12.56 %

Superintendent's Salary		\$60,000
Fall 2022 Enrollment	125	Number of Schools
		3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$344,447	\$79,771,790	\$0	\$74,236,368	\$73,651,825	\$6,464,412
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,081,819	\$8,498,447	\$0	\$12,283,234	\$8,492,238	\$5,088,028
Unrestricted Capital Outlay	\$948,485	\$4,492,467	\$0	\$5,531,286	\$4,705,342	\$735,610
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$200,000	\$17,199	(\$17,199)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	(\$577,880)	\$2,239,882	\$0	\$0	\$1,134,643	\$527,359
Debt Service	\$2,142,782	\$7,946,244	\$578,544	\$9,203,875	\$9,205,800	\$1,461,770
School Plant	\$1,404,080	\$113,435	\$0	\$800,000	\$88,224	\$1,429,291
Federal Projects	\$1,636,936	\$14,067,048	(\$221,480)	\$9,415,958	\$16,674,479	(\$1,191,975)
State Projects	\$248,796	\$1,405,994	\$0	\$1,012,703	\$1,376,929	\$277,861
Food Service	\$1,574,232	\$3,390,675	(\$43,853)	\$3,956,021	\$3,423,088	\$1,497,966
Other	\$7,039,011	\$7,810,978	\$858,100	\$7,682,000	\$7,554,181	\$8,153,908
Bond Building	\$19,054,320	\$0	\$15,049,100	\$20,000,000	\$9,445,716	\$24,657,704
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,201,925)	\$6,201,925
Total	\$38,897,028	\$129,736,960	\$16,220,411	\$144,321,445	\$129,567,739	\$55,286,660
Fiduciary & Internal Service Funds	\$3,282,983	\$934,128	\$0	\$610,000	\$890,286	\$3,326,825

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$54,751,035	\$660,979	\$24,359,776	\$0	\$79,771,790
Unrestricted Capital Outlay	\$3,647,212	\$45,724	\$799,531	\$0	\$4,492,467
Classroom Site & Ins Improv Funds-CSF & IIF	\$91,999	\$0	\$8,406,448	\$0	\$8,498,447
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,239,882	\$0	\$0	\$0	\$2,239,882
Debt Service	\$7,946,244	\$0	\$0	\$0	\$7,946,244
Other: See Definitions for Description	\$8,552,391	\$0	\$1,405,994	\$16,829,745	\$26,788,130
Total By Source	\$77,228,763	\$706,703	\$34,971,749	\$16,829,745	\$129,736,960
Percentage of Total Revenues	59.53 %	0.54 %	26.96 %	12.97 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,939,589	\$9,544,727
Gifted Education	\$75,000	\$56,916
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,000,000	\$1,380,057
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$12,014,589	\$10,981,700

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$83,540,000
Land & Improvements	\$43,244,182
Building & Improvements	\$239,960,392
Furniture, Equip, Vehicles	\$23,405,958
Construction in Progress	\$7,459,039

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	6	7	22	18	26	46	23	21	169	53	30	46	24	153	322

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,379.5570	5,379.5270	15.5750	5,395.1020
20-21 HS	3,062.5740	3,062.5740	25.6810	3,088.2550
20-21 Total	8,442.1310	8,442.1010	41.2560	8,483.3570
21-22 Elem	5,316.4350	5,315.3800	15.7550	5,331.1350
21-22 HS	3,280.7190	3,280.7190	31.1960	3,311.9150
21-22 Total	8,597.1540	8,596.0990	46.9510	8,643.0500
22-23 Elem	5,391.1994	5,389.7644	43.3900	5,433.1544
22-23 HS	3,186.8629	3,186.8629	17.2776	3,204.1405
22-23 Total	8,578.0623	8,576.6273	60.6676	8,637.2949

Gifted Program Actual Expenditures	
K-8	\$42,231
9-12	\$14,684

	Tax Rates	Valuation
Primary	0.0000	\$1,533,244,992
Secondary	0.0000	\$1,817,243,464
S.R.P and/or GPLET		\$121,474

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	40.00	226.08	Managers	31.88	283.66
Teachers	542.78	16.66	Teacher Aides	134.26	67.35
Others	75.90	119.14	Others	305.61	29.59
Subtotal	658.68	13.73	Subtotal	471.75	19.17
Total FTE		1,130.43	Total Students Per Staff		8.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	642.00	565.00	-77.00	-11.99 %
Year End Salary	\$32,153,899	\$32,176,840	\$22,941	0.07 %
Average Salary	\$50,084	\$56,950	\$6,866	13.71 %

Superintendent's Salary		\$158,100	
Fall 2022 Enrollment	9,043	Number of Schools	16

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$287,206)	\$1,701,361	(\$2)	\$2,001,375	\$1,995,369	(\$581,216)
Clstrm St-CSF & Ins Imp Funds- IIF	\$211,677	\$220,554	\$0	\$402,151	\$79,742	\$352,489
Unrestricted Capital Outlay	\$1,029,845	\$355,988	\$0	\$609,713	\$158,618	\$1,227,215
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2)	\$3,205	\$0	\$12,486	\$12,103	(\$8,900)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$4,783	\$6,000	\$0	\$0	\$0	\$10,783
Federal Projects	\$2,192,498	\$322,980	\$3,410	\$948,623	\$1,005,579	\$1,513,309
State Projects	\$3,410	\$20,021	(\$3,410)	\$0	\$0	\$20,021
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$151,950	\$72,178	\$6,790	\$47,477	\$63,865	\$167,053
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,306,955	\$2,702,287	\$6,788	\$4,021,825	\$3,315,276	\$2,700,754
Fiduciary & Internal Service Funds	\$28,069	\$42,414	\$0	\$0	\$28,451	\$42,032

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$915,176	\$8,739	\$777,446	\$0	\$1,701,361
Unrestricted Capital Outlay	\$281,720	\$658	\$73,610	\$0	\$355,988
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,209	\$0	\$217,345	\$0	\$220,554
School Facilities	\$0	\$0	\$3,205	\$0	\$3,205
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$103,925	\$0	\$20,021	\$396,263	\$520,209
Total By Source	\$1,304,030	\$9,397	\$1,091,627	\$396,263	\$2,801,317
Percentage of Total Revenues	46.55 %	0.34 %	38.97 %	14.15 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$131,984	\$130,912
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$25,264
Career Technical Education (CTED)	\$83,520	\$59,776
Total	\$215,504	\$215,952

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$42,788
Building & Improvements	\$3,649,783
Furniture, Equip, Vehicles	\$7,927,537
Construction in Progress	\$287,156

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	127.4240	127.4240	0.0000	127.4240
20-21 HS	54.3200	54.3200	1.0000	55.3200
20-21 Total	181.7440	181.7440	1.0000	182.7440
21-22 Elem	120.3100	120.3100	2.4750	122.7850
21-22 HS	55.3300	55.3300	0.0000	55.3300
21-22 Total	175.6400	175.6400	2.4750	178.1150
22-23 Elem	104.5993	104.5993	0.1800	104.7793
22-23 HS	53.9155	53.9155	0.0000	53.9155
22-23 Total	158.5148	158.5148	0.1800	158.6948

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	5.1401	\$24,589,500
Secondary	0.0000	\$27,813,573
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.50	48.29	Managers	1.50	112.67
Teachers	11.94	14.15	Teacher Aides	4.55	37.14
Others	0.00	0.00	Others	8.40	20.12
Subtotal	15.44	10.95	Subtotal	14.45	11.70
Total FTE	29.89	Total Students Per Staff	5.65		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$852,638	\$1,039,235	\$186,597	21.88 %
Average Salary	\$60,903	\$74,231	\$13,328	21.88 %

Superintendent's Salary		\$40,000	
Fall 2022 Enrollment	169	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,734,748	\$4,663,782	\$0	\$4,455,309	\$3,835,010	\$2,563,520
Clstrm St-CSF & Ins Imp Funds- IIF	\$146,054	\$309,351	\$0	\$440,118	\$243,386	\$212,019
Unrestricted Capital Outlay	\$145,309	\$225,922	\$0	\$253,311	\$130,660	\$240,571
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$34,241)	\$68,678	\$0	\$250,000	\$63,117	(\$28,680)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$50	\$0	\$0	\$51	\$0	\$50
Federal Projects	\$276,150	\$1,454,999	\$0	\$2,046,679	\$1,597,175	\$133,974
State Projects	\$130,629	\$60,484	\$0	\$176,434	\$3,446	\$187,667
Food Service	\$66,507	\$159,099	\$0	\$150,000	\$108,323	\$117,283
Other	\$527,321	\$827,508	\$0	\$1,288,010	\$917,455	\$437,374
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,992,527	\$7,769,823	\$0	\$9,059,912	\$6,898,572	\$3,863,778
Fiduciary & Internal Service Funds	\$36,570	\$36,004	\$0	\$0	\$41,311	\$31,263

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,005,068	\$47,831	\$1,610,876	\$7	\$4,663,782
Unrestricted Capital Outlay	\$115,690	\$2,452	\$107,780	\$0	\$225,922
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,581	\$0	\$307,770	\$0	\$309,351
School Facilities	\$0	\$0	\$68,678	\$0	\$68,678
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$306,990	\$0	\$60,484	\$1,560,940	\$1,928,414
Total By Source	\$3,429,329	\$50,283	\$2,155,588	\$1,560,947	\$7,196,147
Percentage of Total Revenues	47.66 %	0.70 %	29.95 %	21.69 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$423,268	\$441,749
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$98,987	\$104,422
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$69,846	\$13,882
Total	\$592,101	\$560,053

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,369,658
Building & Improvements	\$12,004,502
Furniture, Equip, Vehicles	\$1,301,081
Construction in Progress	\$87,560

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	2	2	4	6	3	18	2	4	4	0	10	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	165.3210	165.3210	0.0000	165.3210
20-21 HS	81.2080	81.2080	0.0000	81.2080
20-21 Total	246.5290	246.5290	0.0000	246.5290
21-22 Elem	169.6080	168.5800	2.7750	171.3550
21-22 HS	81.8550	81.8550	0.0000	81.8550
21-22 Total	251.4630	250.4350	2.7750	253.2100
22-23 Elem	155.1935	155.1935	0.0000	155.1935
22-23 HS	83.8775	83.8775	0.0000	83.8775
22-23 Total	239.0710	239.0710	0.0000	239.0710

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$19,998,279
Secondary	0.0000	\$24,211,994
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	84.67	Managers	5.00	50.80
Teachers	23.75	10.69	Teacher Aides	8.15	31.17
Others	1.00	254.00	Others	11.34	22.40
Subtotal	27.75	9.15	Subtotal	24.49	10.37
Total FTE		52.24	Total Students Per Staff		4.86

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	25.00	3.00	13.64 %
Year End Salary	\$1,313,369	\$1,469,318	\$155,949	11.87 %
Average Salary	\$59,699	\$58,773	(\$926)	-1.55 %

Superintendent's Salary		\$110,600	
Fall 2022 Enrollment	254	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$268,349	\$2,309,564	\$0	\$2,653,866	\$2,099,737	\$478,176
Clstrm St-CSF & Ins Imp Funds- IIF	\$97,760	\$126,673	\$0	\$181,850	\$125,765	\$98,668
Unrestricted Capital Outlay	\$35,395	\$125,532	\$3,600	\$159,280	\$88,473	\$76,054
Emergency Deficiencies Correction	\$0	\$10,280	\$0	\$0	\$0	\$10,280
Building Renewal	\$0	\$351,326	\$0	\$425,925	\$255,556	\$95,770
New School Facilities	\$6,574	\$99	\$0	\$6,564	\$0	\$6,673
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3	\$0	\$0	\$3	\$0	\$3
Federal Projects	\$70,032	\$438,995	\$0	\$586,976	\$665,265	(\$156,238)
State Projects	\$410	\$0	\$0	\$0	\$410	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$26,515	\$40,357	\$0	\$87,533	\$13,013	\$53,859
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$505,038	\$3,402,826	\$3,600	\$4,101,997	\$3,248,219	\$663,245
Fiduciary & Internal Service Funds	\$3,786	\$0	\$0	\$0	\$0	\$3,786

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,497,737	\$17,930	\$793,897	\$0	\$2,309,564
Unrestricted Capital Outlay	\$91,978	\$944	\$32,610	\$0	\$125,532
Classroom Site & Ins Improv Funds-CSF & IIF	\$707	\$0	\$125,966	\$0	\$126,673
School Facilities	\$0	\$0	\$361,705	\$0	\$361,705
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$57,784	\$0	\$0	\$493,286	\$551,070
Total By Source	\$1,648,206	\$18,874	\$1,314,178	\$493,286	\$3,474,544
Percentage of Total Revenues	47.44 %	0.54 %	37.82 %	14.20 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$155,536	\$146,316
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$155,536	\$146,316

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$396,732
Building & Improvements	\$2,364,175
Furniture, Equip, Vehicles	\$558,205
Construction in Progress	\$3,319,112

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	3	0	3	2	9	0	0	0	0	0	9

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	112.7470	112.7470	1.5950	114.3420
20-21 HS	23.4310	0.0000	0.0000	0.0000
20-21 Total	136.1780	112.7470	1.5950	114.3420
21-22 Elem	105.6820	105.6820	4.5700	110.2520
21-22 HS	21.2460	0.0000	0.0000	0.0000
21-22 Total	126.9280	105.6820	4.5700	110.2520
22-23 Elem	118.9129	118.9129	4.8700	123.7829
22-23 HS	8.6476	0.0000	0.0000	0.0000
22-23 Total	127.5605	118.9129	4.8700	123.7829

Gifted Program Actual Expenditures	
K-8	\$1,500
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$38,857,121
Secondary	0.0000	\$52,545,949
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	137.00	Managers	1.00	137.00
Teachers	12.00	11.42	Teacher Aides	7.30	18.77
Others	0.00	0.00	Others	5.75	23.83
Subtotal	13.00	10.54	Subtotal	14.05	9.75
Total FTE		27.05	Total Students Per Staff		5.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	12.00	-2.00	-14.29 %
Year End Salary	\$886,987	\$939,544	\$52,557	5.93 %
Average Salary	\$63,356	\$78,295	\$14,939	23.58 %

Superintendent's Salary		\$106,947	
Fall 2022 Enrollment	137	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,309,650	\$17,924,836	\$38,462	\$20,868,380	\$17,036,947	\$5,236,001
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,554,734	\$2,295,304	\$0	\$4,713,831	\$1,476,935	\$3,373,103
Unrestricted Capital Outlay	\$1,126,077	\$1,144,243	\$0	\$2,046,051	\$1,277,403	\$992,917
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,443	\$1,877,045	\$0	\$500,000	\$2,502,272	(\$617,784)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$437,340	\$98,780	\$0	\$0	\$65,896	\$470,224
Debt Service	\$1,110	\$1	\$0	\$0	\$0	\$1,111
School Plant	\$117,465	\$5,351	\$30,370	\$25,000	\$3,939	\$149,247
Federal Projects	\$10,124,773	\$13,689,264	(\$235,085)	\$11,802,994	\$10,121,020	\$13,457,932
State Projects	\$334,981	\$461,509	\$0	\$111,000	\$219,951	\$576,539
Food Service	\$900,792	\$2,020,057	(\$20,769)	\$1,600,000	\$1,309,768	\$1,590,312
Other	\$2,192,453	\$1,009,672	\$256,517	\$2,200,330	\$1,140,720	\$2,317,922
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,106,818	\$40,526,062	\$69,495	\$43,867,586	\$35,154,851	\$27,547,524
Fiduciary & Internal Service Funds	\$638,508	\$117,412	\$0	\$900,000	\$125,609	\$630,311

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,297,441	\$408,842	\$14,218,553	\$0	\$17,924,836
Unrestricted Capital Outlay	\$307,824	\$21,518	\$814,901	\$0	\$1,144,243
Classroom Site & Ins Improv Funds-CSF & IIF	\$47,595	\$0	\$2,247,709	\$0	\$2,295,304
School Facilities	\$0	\$0	\$1,877,045	\$0	\$1,877,045
Adjacent Ways	\$98,780	\$0	\$0	\$0	\$98,780
Debt Service	\$1	\$0	\$0	\$0	\$1
Other: See Definitions for Description	\$1,052,931	\$0	\$494,910	\$15,638,011	\$17,185,853
Total By Source	\$4,804,572	\$430,360	\$19,653,118	\$15,638,011	\$40,526,062
Percentage of Total Revenues	11.86 %	1.06 %	48.50 %	38.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,415,080	\$2,834,405
Gifted Education	\$2,600	\$0
ELL Program (Incr. & Comp. Instr)	\$159,646	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$213,178	\$130,008
Total	\$3,790,504	\$2,964,413

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$5,000
Building & Improvements	\$397,463
Furniture, Equip, Vehicles	\$1,575,649
Construction in Progress	\$1,492,872

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	5	2	14	8	5	7	14	11	66	14	12	14	21	61	127

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,419.8470	1,419.8470	22.5850	1,442.4320
20-21 HS	744.2570	744.2570	15.7880	760.0450
20-21 Total	2,164.1040	2,164.1040	38.3730	2,202.4770
21-22 Elem	1,506.6600	1,506.6600	17.2100	1,523.8700
21-22 HS	782.8940	782.8940	26.1400	809.0340
21-22 Total	2,289.5540	2,289.5540	43.3500	2,332.9040
22-23 Elem	1,464.8247	1,464.8247	19.2500	1,484.0747
22-23 HS	810.4673	810.4673	26.7500	837.2173
22-23 Total	2,275.2920	2,275.2920	46.0000	2,321.2920

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$92,925,419
Secondary	0.0000	\$103,244,170
S.R.P and/or GPLET		\$594,347

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	189.38	Managers	8.00	307.75
Teachers	126.00	19.54	Teacher Aides	40.00	61.55
Others	18.00	136.78	Others	90.75	27.13
Subtotal	157.00	15.68	Subtotal	138.75	17.74
Total FTE	295.75	Total Students Per Staff	8.32		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	148.00	148.00	0.00	0.00 %
Year End Salary	\$7,758,638	\$7,931,674	\$173,036	2.23 %
Average Salary	\$52,423	\$53,592	\$1,169	2.23 %

Superintendent's Salary		\$150,000	
Fall 2022 Enrollment	2,462	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$716,629	\$11,063,166	\$2,124,025	\$13,218,017	\$12,092,080	\$1,811,740
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,504,835	\$1,439,280	\$0	\$4,000,478	\$1,338,306	\$2,605,809
Unrestricted Capital Outlay	\$1,569,977	\$784,493	\$0	\$2,424,273	\$512,044	\$1,842,426
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,219	\$24	\$0	\$10,000	\$0	\$3,243
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$425,616	\$7,005	\$0	\$425,000	\$0	\$432,621
Debt Service	\$0	\$1,123	\$0	\$30,000	\$0	\$1,123
School Plant	\$100,777	\$1,434	\$0	\$120,000	\$0	\$102,211
Federal Projects	\$27,425,825	\$21,227,953	(\$3,155,114)	\$29,449,183	\$11,770,820	\$33,727,844
State Projects	\$22,147	\$206,830	\$0	\$256,157	\$69,419	\$159,558
Food Service	\$376,383	\$1,445,106	\$0	\$1,400,000	\$1,327,461	\$494,028
Other	\$1,994,846	\$2,192,058	\$147,625	\$6,070,500	\$3,048,148	\$1,286,381
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$901,500)	\$901,500
Total	\$35,140,254	\$38,368,472	(\$883,464)	\$57,403,608	\$29,256,778	\$43,368,484
Fiduciary & Internal Service Funds	\$683,448	\$194,142	\$0	\$750,000	\$193,075	\$684,515

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$46,989	\$320,018	\$10,696,159	\$0	\$11,063,166
Unrestricted Capital Outlay	\$33,392	\$24,087	\$727,014	\$0	\$784,493
Classroom Site & Ins Improv Funds-CSF & IIF	\$26,286	\$0	\$1,412,994	\$0	\$1,439,280
School Facilities	\$0	\$0	\$24	\$0	\$24
Adjacent Ways	\$7,005	\$0	\$0	\$0	\$7,005
Debt Service	\$1,123	\$0	\$0	\$0	\$1,123
Other: See Definitions for Description	\$1,152,327	\$0	\$206,830	\$22,562,231	\$23,921,388
Total By Source	\$1,267,122	\$344,105	\$13,043,021	\$22,562,231	\$37,216,479
Percentage of Total Revenues	3.40 %	0.92 %	35.05 %	60.62 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,300,000	\$1,824,517
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$65,798
Remedial Education	\$0	\$97,429
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$57,409
Career Technical Education (CTED)	\$411,334	\$281,708
Total	\$2,711,334	\$2,326,861

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$4,514,183
Land & Improvements	\$21,978,814
Building & Improvements	\$107,492,797
Furniture, Equip, Vehicles	\$16,816,580
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	735.2840	735.2840	7.7100	742.9940
20-21 HS	559.6940	559.6940	0.6700	560.3640
20-21 Total	1,294.9780	1,294.9780	8.3800	1,303.3580
21-22 Elem	764.7970	764.7970	12.8450	777.6420
21-22 HS	675.8980	675.8980	0.0000	675.8980
21-22 Total	1,440.6950	1,440.6950	12.8450	1,453.5400
22-23 Elem	690.7690	690.7690	14.1550	704.9240
22-23 HS	706.7648	706.7648	0.0000	706.7648
22-23 Total	1,397.5338	1,397.5338	14.1550	1,411.6888

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$13,096,303
Secondary	0.0000	\$13,786,603
S.R.P and/or GPLET		\$328,571

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	163.56	Managers	4.00	368.00
Teachers	102.00	14.43	Teacher Aides	32.00	46.00
Others	9.00	163.56	Others	86.00	17.12
Subtotal	120.00	12.27	Subtotal	122.00	12.07
Total FTE	242.00	242.00	Total Students Per Staff	6.08	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	129.00	106.00	-23.00	-17.83 %
Year End Salary	\$6,403,232	\$6,144,115	(\$259,117)	-4.05 %
Average Salary	\$49,637	\$57,963	\$8,326	16.77 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	1,472	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,301,174	\$5,991,963	\$0	\$7,826,908	\$6,079,458	\$1,213,679
Clstrm St-CSF & Ins Imp Funds- IIF	\$371,747	\$713,845	\$0	\$980,146	\$649,570	\$436,022
Unrestricted Capital Outlay	\$2,435,608	\$436,895	\$0	\$2,785,390	\$1,261,052	\$1,611,451
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$147,314)	\$147,314	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$44,997	\$648	\$26,556	\$7,573	\$0	\$72,201
Federal Projects	\$492,319	\$1,339,851	(\$72,594)	\$5,361,492	\$2,774,847	(\$1,015,271)
State Projects	\$64,176	\$237,807	\$0	\$139,109	\$204,741	\$97,242
Food Service	\$21,969	\$233,013	\$0	\$400,000	\$272,059	(\$17,077)
Other	\$1,409,184	\$858,822	\$81,389	\$1,372,730	\$930,238	\$1,419,157
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,993,860	\$9,960,158	\$35,351	\$18,873,348	\$12,171,965	\$3,817,404
Fiduciary & Internal Service Funds	\$438,502	\$144,907	\$0	\$393,045	\$64,011	\$519,398

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,629,733	\$24,374	\$1,337,856	\$0	\$5,991,963
Unrestricted Capital Outlay	\$271,022	\$2,411	\$163,462	\$0	\$436,895
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,334	\$0	\$707,511	\$0	\$713,845
School Facilities	\$0	\$0	\$147,314	\$0	\$147,314
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$383,738	\$0	\$237,807	\$1,530,868	\$2,152,412
Total By Source	\$5,290,827	\$26,785	\$2,593,950	\$1,530,868	\$9,442,429
Percentage of Total Revenues	56.03 %	0.28 %	27.47 %	16.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,104,122	\$787,683
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$136,355	\$108,442
Total	\$1,240,477	\$896,125

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,704,006
Building & Improvements	\$15,755,419
Furniture, Equip, Vehicles	\$2,620,798
Construction in Progress	\$861,590

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	376.3080	376.3080	11.7950	388.1030
20-21 HS	226.9550	226.9550	0.0000	226.9550
20-21 Total	603.2630	603.2630	11.7950	615.0580
21-22 Elem	387.1180	387.1180	11.1880	398.3060
21-22 HS	240.5840	240.5840	0.0000	240.5840
21-22 Total	627.7020	627.7020	11.1880	638.8900
22-23 Elem	380.9050	380.9050	7.9950	388.9000
22-23 HS	241.3423	241.3423	0.0000	241.3423
22-23 Total	622.2473	622.2473	7.9950	630.2423

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$126,664,722
Secondary	0.0000	\$147,031,235
S.R.P and/or GPLET		\$291,578

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	133.60	Managers	6.00	111.33
Teachers	41.40	16.14	Teacher Aides	20.00	33.40
Others	3.00	222.67	Others	22.73	29.39
Subtotal	49.40	13.52	Subtotal	48.73	13.71
Total FTE	98.13	98.13	Total Students Per Staff	6.81	6.81

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	40.00	-3.00	-6.98 %
Year End Salary	\$2,709,844	\$2,842,211	\$132,367	4.88 %
Average Salary	\$63,020	\$71,055	\$8,036	12.75 %

Superintendent's Salary		\$109,880	
Fall 2022 Enrollment	668	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,475,534	\$128,553,535	\$2,162,485	\$135,583,796	\$121,793,670	\$22,397,884
Clism St-CSF & Ins Imp Funds- IIF	\$11,304,351	\$13,751,660	\$0	\$23,455,783	\$12,486,770	\$12,569,241
Unrestricted Capital Outlay	\$7,638,506	\$8,226,685	\$3,600	\$14,504,065	\$8,493,091	\$7,375,700
Emergency Deficiencies Correction	\$0	\$10,280	\$0	\$0	\$0	\$10,280
Building Renewal	(\$170,895)	\$2,447,592	\$0	\$1,398,411	\$2,850,247	(\$573,550)
New School Facilities	\$6,574	\$99	\$0	\$6,564	\$0	\$6,673
Adjacent Ways	\$285,076	\$2,345,667	\$0	\$425,000	\$1,200,539	\$1,430,204
Debt Service	\$2,143,892	\$7,947,368	\$578,544	\$9,233,875	\$9,205,800	\$1,464,004
School Plant	\$1,709,475	\$127,258	\$56,926	\$991,715	\$93,352	\$1,800,307
Federal Projects	\$43,611,631	\$52,925,907	(\$3,680,863)	\$60,199,160	\$45,092,472	\$47,764,203
State Projects	\$828,137	\$2,459,111	(\$3,410)	\$1,697,843	\$1,961,786	\$1,322,052
Food Service	\$2,939,883	\$7,247,950	(\$64,622)	\$7,506,021	\$6,440,699	\$3,682,512
Other	\$13,904,528	\$13,121,684	\$1,350,421	\$19,514,963	\$13,892,416	\$14,484,217
Bond Building	\$19,054,320	\$0	\$15,049,100	\$20,000,000	\$9,445,716	\$24,657,704
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,103,425)	\$7,103,425
Total	\$116,731,012	\$239,164,796	\$15,452,181	\$294,517,196	\$225,853,133	\$145,494,856
Fiduciary & Internal Service Funds	\$5,137,185	\$1,472,384	\$0	\$2,809,575	\$1,342,743	\$5,266,826

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$69,441,006	\$1,585,618	\$57,526,904	\$7	\$128,553,535
Unrestricted Capital Outlay	\$5,066,335	\$102,829	\$3,057,521	\$0	\$8,226,685
Classroom Site & Ins Improv Funds-CSF & IIF	\$182,738	\$0	\$13,568,922	\$0	\$13,751,660
School Facilities	\$0	\$0	\$2,457,971	\$0	\$2,457,971
Adjacent Ways	\$2,345,667	\$0	\$0	\$0	\$2,345,667
Debt Service	\$7,947,368	\$0	\$0	\$0	\$7,947,368
Other: See Definitions for Description	\$11,699,322	\$0	\$2,492,512	\$59,396,160	\$73,587,994
Total By Source	\$96,682,436	\$1,688,447	\$79,103,830	\$59,396,167	\$236,870,880
Percentage of Total Revenues	40.82 %	0.71 %	33.40 %	25.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,707,079	\$15,906,486
Gifted Education	\$77,600	\$56,916
ELL Program (Incr. & Comp. Instr)	\$258,633	\$170,220
Remedial Education	(\$170,895)	\$97,429
VoTech Education (Non-CTED)	\$1,000,000	\$1,380,057
Career Education	\$0	\$82,673
Career Technical Education (CTED)	\$7,683,375	\$3,056,913
Total	\$27,726,687	\$20,750,694

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$88,054,183
Land & Improvements	\$69,629,502
Building & Improvements	\$386,434,310
Furniture, Equip, Vehicles	\$54,452,437
Construction in Progress	\$13,507,329

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	11	9	37	29	36	57	46	37	262	69	46	65	45	225	487

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	8,331.7080	8,316.4580	59.2600	8,375.7180
20-21 HS	5,165.8490	5,140.4180	154.0970	5,294.5150
20-21 Total	14,074.6940	13,456.8760	213.3570	13,670.2330
21-22 Elem	8,386.8700	8,368.7970	66.8180	8,435.6150
21-22 HS	5,687.8240	5,664.5780	219.6640	5,884.2420
21-22 Total	13,497.5570	14,033.3750	286.4820	14,319.8570
22-23 Elem	8,322.3738	8,304.9688	89.8400	8,394.8088
22-23 HS	5,631.7216	5,617.5673	203.7885	5,821.3558
22-23 Total	13,954.0954	13,922.5361	293.6285	14,216.1646

Gifted Program Actual Expenditures	
K-8	\$43,731
9-12	\$14,684

	Tax Rates	Valuation
Primary	5.1401	\$3,708,138,371
Secondary	0.0000	\$4,371,187,687
S.R.P and/or GPLET		\$2,636,694

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	79.00	181.43	Managers	59.38	241.38
Teachers	871.97	16.44	Teacher Aides	246.26	58.20
Others	106.90	134.08	Others	537.74	26.65
Subtotal	1,057.87	13.55	Subtotal	843.38	16.99
Total FTE		1,901.25	Total Students Per Staff		7.54

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,026.00	924.00	-102.00	-9.94 %
Year End Salary	\$52,738,238	\$53,289,395	\$551,157	1.05 %
Average Salary	\$51,402	\$57,673	\$6,271	12.20 %

Superintendent's Salary		\$903,405	
Fall 2022 Enrollment	14,333	Number of Schools	40

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$27,556	\$0	\$0	\$50,057	(\$22,501)
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$8,790	\$0	\$0	\$5,991	\$2,799
Unrestricted Capital Outlay	\$0	\$107	\$0	\$0	\$6,836	(\$6,729)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$988,825	\$59,741	\$0	\$0	\$259,851	\$788,715
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$301	\$0	\$0	\$19,471	(\$19,170)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$988,825	\$96,495	\$0	\$0	\$342,206	\$743,114
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$10,000	\$0	\$17,556	\$0	\$27,556
Unrestricted Capital Outlay	\$107	\$0	\$0	\$0	\$107
Classroom Site & Ins Improv Funds-CSF & IIF	\$160	\$0	\$8,630	\$0	\$8,790
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$301	\$0	\$0	\$59,741	\$60,042
Total By Source	\$10,568	\$0	\$26,186	\$59,741	\$96,495
Percentage of Total Revenues	10.95 %	0.00 %	27.14 %	61.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$50,057
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$50,057

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$6,837
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1.2620	1.2620	0.0000	1.2620
20-21 HS	7.7630	7.7630	0.0000	7.7630
20-21 Total	9.0250	9.0250	0.0000	9.0250
21-22 Elem	0.6300	0.6300	0.1290	0.7590
21-22 HS	5.4150	5.4150	1.1250	6.5400
21-22 Total	6.0450	6.0450	1.2540	7.2990
22-23 Elem	0.3800	0.3800	0.0000	0.3800
22-23 HS	3.3657	3.3657	8.2334	11.5991
22-23 Total	3.7457	3.7457	8.2334	11.9791

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.1074	\$0
Secondary	0.0039	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	0.00	-2.00	-100.00 %
Year End Salary	\$143,328	\$138,578	(\$4,750)	-3.31 %
Average Salary	\$71,664	\$0	(\$71,664)	-100.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	15	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,362,227	\$11,765,204	\$0	\$11,887,307	\$11,543,377	\$1,584,054
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,281,409	\$1,485,526	\$0	\$2,744,633	\$788,177	\$2,978,758
Unrestricted Capital Outlay	\$728,007	\$797,965	\$0	\$2,346,825	\$586,387	\$939,585
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,333)	\$62,167	\$0	\$0	\$857,865	(\$798,031)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$9,187	\$111	\$0	\$0	\$0	\$9,298
Debt Service	\$52	\$0	\$0	\$0	\$0	\$52
School Plant	\$39,962	\$482	\$0	\$36,000	\$0	\$40,444
Federal Projects	\$5,572,268	\$4,438,691	(\$73,038)	\$11,040,775	\$4,127,419	\$5,810,502
State Projects	\$41,916	\$134,374	\$0	\$73,000	\$170,805	\$5,485
Food Service	\$580,316	\$915,669	(\$122,593)	\$680,000	\$1,029,990	\$343,402
Other	\$1,764,850	\$538,612	\$195,631	\$1,078,700	\$541,655	\$1,957,438
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,377,861	\$20,138,801	\$0	\$29,887,240	\$19,645,675	\$12,870,987
Fiduciary & Internal Service Funds	\$108,879	\$64,924	\$0	\$11,000	\$76,343	\$97,460

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,772,242	\$0	\$9,992,962	\$0	\$11,765,204
Unrestricted Capital Outlay	\$262,285	\$0	\$535,680	\$0	\$797,965
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,928	\$0	\$1,475,598	\$0	\$1,485,526
School Facilities	\$0	\$0	\$62,167	\$0	\$62,167
Adjacent Ways	\$111	\$0	\$0	\$0	\$111
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$774,772	\$0	\$134,374	\$5,118,683	\$6,027,828
Total By Source	\$2,819,338	\$0	\$12,200,781	\$5,118,683	\$20,138,801
Percentage of Total Revenues	14.00 %	0.00 %	60.58 %	25.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,242,735	\$950,833
Gifted Education	\$3,000	\$3,548
ELL Program (Incr. & Comp. Instr)	\$13,000	\$33,478
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$245,000	\$323,686
Total	\$1,503,735	\$1,311,545

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$6,712,416
Building & Improvements	\$30,578,473
Furniture, Equip, Vehicles	\$4,653,249
Construction in Progress	\$1,191,814

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	1	3	8	13	2	3	2	8	15	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	942.7480	942.7480	7.6450	950.3930
20-21 HS	517.4340	517.4340	0.0000	517.4340
20-21 Total	1,460.1820	1,460.1820	7.6450	1,467.8270
21-22 Elem	950.7420	950.7420	34.1950	984.9370
21-22 HS	525.2410	525.2410	0.0000	525.2410
21-22 Total	1,475.9830	1,475.9830	34.1950	1,510.1780
22-23 Elem	1,055.0424	1,054.0424	28.1450	1,082.1874
22-23 HS	502.6713	502.6713	1.7200	504.3913
22-23 Total	1,557.7137	1,556.7137	29.8650	1,586.5787

Gifted Program Actual Expenditures	
K-8	\$2,338
9-12	\$1,210

	Tax Rates	Valuation
Primary	0.1074	\$54,964,051
Secondary	0.0039	\$59,548,196
S.R.P and/or GPLET		\$2,869,951

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.00	213.25	Managers	3.00	568.67
Teachers	79.20	21.54	Teacher Aides	30.80	55.39
Others	4.31	395.82	Others	50.25	33.95
Subtotal	91.51	18.64	Subtotal	84.05	20.30
Total FTE	175.56	Total Students Per Staff	9.72		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	74.42	84.00	9.58	12.87 %
Year End Salary	\$4,447,085	\$4,893,298	\$446,213	10.03 %
Average Salary	\$59,757	\$58,254	(\$1,503)	-2.52 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	1,706	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$369,241)	\$3,118,069	\$0	\$3,561,833	\$3,287,136	(\$538,308)
Clstrm St-CSF & Ins Imp Funds- IIF	\$79,069	\$316,437	\$0	\$391,767	\$295,020	\$100,486
Unrestricted Capital Outlay	\$948,988	\$186,645	\$0	\$490,322	\$177,944	\$957,688
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$884	\$159,031	\$0	\$41,000	\$159,029	\$886
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$423	\$1	\$0	\$0	\$0	\$424
School Plant	\$9,694	\$117	\$0	\$11,000	\$0	\$9,811
Federal Projects	\$140,300	\$695,608	(\$21,769)	\$829,733	\$608,237	\$205,902
State Projects	\$29,945	\$16,140	\$0	\$45,467	\$19,699	\$26,385
Food Service	\$121,256	\$215,012	\$0	\$315,000	\$254,592	\$81,676
Other	\$387,199	\$184,016	\$21,769	\$445,467	\$181,945	\$411,038
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,348,516	\$4,891,075	\$0	\$6,131,589	\$4,983,602	\$1,255,989
Fiduciary & Internal Service Funds	\$97,034	\$63,125	\$0	\$2,850	\$51,994	\$108,165

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$571,162	\$0	\$2,546,907	\$0	\$3,118,069
Unrestricted Capital Outlay	\$68,735	\$0	\$117,910	\$0	\$186,645
Classroom Site & Ins Improv Funds-CSF & IIF	\$705	\$0	\$315,732	\$0	\$316,437
School Facilities	\$0	\$0	\$159,031	\$0	\$159,031
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1	\$0	\$0	\$0	\$1
Other: See Definitions for Description	\$191,640	\$0	\$16,140	\$913,942	\$1,121,721
Total By Source	\$832,242	\$0	\$3,155,719	\$913,942	\$4,901,904
Percentage of Total Revenues	16.98 %	0.00 %	64.38 %	18.64 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$271,879	\$272,148
Gifted Education	\$2,400	\$2,408
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$137,458	\$128,950
Total	\$411,737	\$403,506

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$162,579
Building & Improvements	\$1,714,378
Furniture, Equip, Vehicles	\$1,090,505
Construction in Progress	\$64,591

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	175.9170	175.9170	6.7350	182.6520
20-21 HS	89.6320	89.6320	0.0000	89.6320
20-21 Total	265.5490	265.5490	6.7350	272.2840
21-22 Elem	180.9450	180.9450	7.1100	188.0550
21-22 HS	89.8600	89.8600	0.0000	89.8600
21-22 Total	270.8050	270.8050	7.1100	277.9150
22-23 Elem	200.8214	200.8214	6.0100	206.8314
22-23 HS	93.7175	93.7175	0.0000	93.7175
22-23 Total	294.5389	294.5389	6.0100	300.5489

Gifted Program Actual Expenditures	
K-8	\$2,408
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$5,964,256
Secondary	0.0000	\$7,083,059
S.R.P and/or GPLET		\$544,981

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	104.67	Managers	0.81	387.65
Teachers	18.19	17.26	Teacher Aides	9.72	32.30
Others	1.62	193.83	Others	16.24	19.33
Subtotal	22.81	13.77	Subtotal	26.77	11.73
Total FTE	49.58	Total Students Per Staff	6.33		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	19.00	-1.00	-5.00 %
Year End Salary	\$1,291,255	\$1,171,252	(\$120,003)	-9.29 %
Average Salary	\$64,563	\$61,645	(\$2,918)	-4.52 %

Superintendent's Salary		\$99,500	
Fall 2022 Enrollment	314	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,506,816	\$8,017,656	\$0	\$9,021,631	\$6,841,178	\$2,683,294
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,863,007	\$1,537,563	\$0	\$3,302,468	\$609,973	\$2,790,597
Unrestricted Capital Outlay	\$1,193,377	\$1,225,302	\$0	\$2,052,334	\$713,086	\$1,705,593
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$27,928	\$0	\$28,214	\$27,928	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$20,461	\$257	\$1,612	\$22,282	\$0	\$22,330
Federal Projects	\$694,555	\$4,174,265	(\$125,929)	\$7,594,118	\$3,972,122	\$770,769
State Projects	\$0	\$162,374	\$0	\$177,187	\$162,374	\$0
Food Service	\$101,609	\$405,001	\$0	\$475,000	\$328,116	\$178,494
Other	\$1,167,723	\$553,123	\$125,929	\$1,586,369	\$560,293	\$1,286,482
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,547,548	\$16,103,469	\$1,612	\$24,259,603	\$13,215,070	\$9,437,559
Fiduciary & Internal Service Funds	\$125,446	\$171,007	\$0	\$99,082	\$168,793	\$127,660

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,685,786	\$0	\$3,331,870	\$0	\$8,017,656
Unrestricted Capital Outlay	\$983,874	\$0	\$241,428	\$0	\$1,225,302
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$1,537,563	\$0	\$1,537,563
School Facilities	\$0	\$0	\$27,928	\$0	\$27,928
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$599,270	\$0	\$162,374	\$4,533,376	\$5,295,020
Total By Source	\$6,268,930	\$0	\$5,301,163	\$4,533,376	\$16,103,469
Percentage of Total Revenues	38.93 %	0.00 %	32.92 %	28.15 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$813,244	\$582,404
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$7,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$220,791	\$219,016
Total	\$1,041,035	\$801,420

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$26,077,683
Building & Improvements	\$3,182,976
Furniture, Equip, Vehicles	\$4,044,395
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,018.7990	1,018.7990	5.5000	1,024.2990
20-21 HS	350.0980	350.0980	1.0000	351.0980
20-21 Total	1,368.8970	1,368.8970	6.5000	1,375.3970
21-22 Elem	1,161.3070	1,161.3070	14.3050	1,175.6120
21-22 HS	389.6430	389.6430	0.8300	390.4730
21-22 Total	1,550.9500	1,550.9500	15.1350	1,566.0850
22-23 Elem	599.6776	599.6776	4.3800	604.0576
22-23 HS	260.8968	260.8968	0.0000	260.8968
22-23 Total	860.5744	860.5744	4.3800	864.9544

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$107,356,403
Secondary	0.0000	\$110,911,514
S.R.P and/or GPLET		\$3,300,074

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	186.60	Managers	4.00	233.25
Teachers	48.50	19.24	Teacher Aides	31.75	29.39
Others	1.00	933.00	Others	33.25	28.06
Subtotal	54.50	17.12	Subtotal	69.00	13.52
Total FTE	123.50	Total Students Per Staff	7.55		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	92.00	50.00	-42.00	-45.65 %
Year End Salary	\$2,561,350	\$2,751,322	\$189,972	7.42 %
Average Salary	\$27,841	\$55,026	\$27,186	97.65 %

Superintendent's Salary		\$144,388	
Fall 2022 Enrollment	933	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,857,365	\$17,340,293	(\$129,794)	\$19,101,925	\$17,543,940	\$1,523,924
Clstrm St-CSF & Ins Imp Funds- IIF	\$448,177	\$2,161,268	\$0	\$2,430,964	\$1,892,417	\$717,028
Unrestricted Capital Outlay	\$1,996,465	\$2,390,613	\$0	\$4,468,614	\$1,145,832	\$3,241,246
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$141	\$1,306,862	\$0	\$1,700,000	\$1,306,720	\$283
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$65,280	\$3,376,604	\$0	\$3,367,750	\$3,368,075	\$73,809
School Plant	\$133,809	\$33,749	\$37,372	\$10,000	\$0	\$204,930
Federal Projects	\$333,237	\$3,846,405	(\$65,892)	\$7,711,396	\$4,208,192	(\$94,442)
State Projects	(\$3,789)	\$340,494	\$0	\$325,055	\$339,977	(\$3,272)
Food Service	\$371,983	\$968,711	(\$50,000)	\$952,818	\$903,675	\$387,019
Other	\$2,736,900	\$1,841,167	\$302,319	\$2,372,929	\$2,048,869	\$2,831,517
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,475,325)	\$2,475,325
Total	\$7,939,568	\$33,606,166	\$94,005	\$42,441,451	\$30,282,372	\$11,357,367
Fiduciary & Internal Service Funds	\$201,540	\$130,685	\$0	\$15,000	\$143,017	\$189,208

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,060,473	\$0	\$8,279,820	\$0	\$17,340,293
Unrestricted Capital Outlay	\$2,139,339	\$0	\$251,274	\$0	\$2,390,613
Classroom Site & Ins Improv Funds-CSF & IIF	\$18	\$0	\$2,161,250	\$0	\$2,161,268
School Facilities	\$0	\$0	\$1,306,862	\$0	\$1,306,862
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,376,604	\$0	\$0	\$0	\$3,376,604
Other: See Definitions for Description	\$2,023,231	\$0	\$362,673	\$4,644,502	\$7,030,406
Total By Source	\$16,599,665	\$0	\$12,361,879	\$4,644,502	\$33,606,046
Percentage of Total Revenues	49.39 %	0.00 %	36.78 %	13.82 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,487,129	\$2,255,598
Gifted Education	\$13,110	\$11,944
ELL Program (Incr. & Comp. Instr)	\$182,387	\$112,662
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$287,561	\$288,350
Total	\$2,970,187	\$2,668,554

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$15,380,000
Land & Improvements	\$2,234,361
Building & Improvements	\$35,568,697
Furniture, Equip, Vehicles	\$2,791,276
Construction in Progress	\$2,175,154

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	5	13	17	12	8	57	2	16	6	4	28	85

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,323.8020	1,323.8020	0.0250	1,323.8270
20-21 HS	657.8480	656.8480	64.5520	721.4000
20-21 Total	1,981.6500	1,980.6500	64.5770	2,045.2270
21-22 Elem	1,440.1510	1,439.1510	1.0000	1,440.1510
21-22 HS	703.2440	702.2440	75.5250	777.7690
21-22 Total	2,143.3950	2,141.3950	76.5250	2,217.9200
22-23 Elem	1,409.0764	1,408.1064	0.0000	1,408.1064
22-23 HS	703.9843	703.4043	70.4575	773.8618
22-23 Total	2,113.0607	2,111.5107	70.4575	2,181.9682

Gifted Program Actual Expenditures	
K-8	\$11,774
9-12	\$170

	Tax Rates	Valuation
Primary	0.0000	\$308,868,515
Secondary	0.0000	\$354,764,367
S.R.P and/or GPLET		\$3,536

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	210.73	Managers	4.75	488.00
Teachers	129.68	17.87	Teacher Aides	52.78	43.92
Others	12.00	193.17	Others	78.36	29.58
Subtotal	152.68	15.18	Subtotal	135.89	17.06
Total FTE	288.57	288.57	Total Students Per Staff		8.03

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	123.00	125.00	2.00	1.63 %
Year End Salary	\$6,824,291	\$7,338,740	\$514,449	7.54 %
Average Salary	\$55,482	\$58,710	\$3,228	5.82 %

Superintendent's Salary		\$116,369	
Fall 2022 Enrollment	2,318	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,250,514	\$3,208,703	\$0	\$4,920,482	\$3,410,201	\$1,049,016
Clstrm St-CSF & Ins Imp Funds- IIF	\$159,474	\$101,711	\$0	\$54,516	\$98,836	\$162,349
Unrestricted Capital Outlay	\$1,129,294	\$252,564	\$0	\$95,297	\$69,463	\$1,312,395
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$62,452	\$340	\$0	\$0	\$0	\$62,792
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$504,407	\$36,676	\$0	\$950	\$10,328	\$530,755
Federal Projects	\$1,286,801	\$72,207	(\$6,204)	\$100,853	\$291,997	\$1,060,807
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	(\$100,353)	\$71,704	\$0	\$0	\$0	(\$28,649)
Other	\$572,374	\$78,627	\$0	\$40,840	\$37,175	\$613,826
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,864,963	\$3,822,532	(\$6,204)	\$5,212,938	\$3,918,000	\$4,763,291
Fiduciary & Internal Service Funds	\$30,631	\$17,258	\$0	\$0	\$16,174	\$31,715

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,833,529	\$0	\$375,174	\$0	\$3,208,703
Unrestricted Capital Outlay	\$251,899	\$0	\$665	\$0	\$252,564
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,055	\$0	\$100,656	\$0	\$101,711
School Facilities	\$0	\$0	\$340	\$0	\$340
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$87,218	\$0	\$0	\$134,402	\$221,620
Total By Source	\$3,173,701	\$0	\$476,835	\$134,402	\$3,784,938
Percentage of Total Revenues	83.85 %	0.00 %	12.60 %	3.55 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$910,125	\$395,970
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$910,125	\$395,970

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,596,127
Building & Improvements	\$3,170,857
Furniture, Equip, Vehicles	\$659,342
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	4	1	0	1	0	7	0	0	0	0	0	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	105.0980	105.0980	5.7350	110.8330
20-21 HS	41.3450	0.0000	0.0000	0.0000
20-21 Total	146.4430	105.0980	5.7350	110.8330
21-22 Elem	88.2490	88.2490	4.7650	93.0140
21-22 HS	40.2520	0.0000	0.0000	0.0000
21-22 Total	128.5010	88.2490	4.7650	93.0140
22-23 Elem	89.8776	89.8776	0.2450	90.1226
22-23 HS	35.3059	0.0000	0.0000	0.0000
22-23 Total	125.1835	89.8776	0.2450	90.1226

Gifted Program Actual Expenditures	
K-8	\$1,200
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$76,671,947
Secondary	0.0000	\$85,064,184
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	96.00	Managers	3.00	32.00
Teachers	16.50	5.82	Teacher Aides	5.63	17.05
Others	0.63	152.38	Others	6.50	14.77
Subtotal	18.13	5.30	Subtotal	15.13	6.35
Total FTE		33.26	Total Students Per Staff		2.89

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	17.00	-1.00	-5.56 %
Year End Salary	\$1,271,660	\$1,171,578	(\$100,082)	-7.87 %
Average Salary	\$70,648	\$68,916	(\$1,731)	-2.45 %

Superintendent's Salary		\$84,063	
Fall 2022 Enrollment	96	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,435,224	\$9,310,685	\$741,811	\$11,487,720	\$10,992,019	\$495,701
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,650,155	\$1,317,424	\$0	\$2,574,440	\$1,068,108	\$1,899,472
Unrestricted Capital Outlay	\$270,221	\$1,505,137	\$0	\$1,775,357	\$733,209	\$1,042,148
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$178,046	\$11,016	\$0	\$187,891	\$0	\$189,062
Federal Projects	\$21,452,065	\$18,812,465	(\$1,054,425)	\$43,496,168	\$13,065,121	\$26,144,985
State Projects	\$192,392	\$109,694	\$0	\$329,334	\$56,048	\$246,039
Food Service	\$548,439	\$1,418,709	\$0	\$1,384,209	\$1,358,881	\$608,267
Other	\$2,430,644	\$2,865,347	\$312,753	\$6,067,084	\$3,275,345	\$2,333,398
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$28,157,186	\$35,350,478	\$139	\$67,302,203	\$30,548,731	\$32,959,071
Fiduciary & Internal Service Funds	\$89,121	\$38,892	\$0	\$50,263	\$27,506	\$100,507

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$20,246	\$0	\$9,290,440	\$0	\$9,310,685
Unrestricted Capital Outlay	\$6,522	\$0	\$1,498,615	\$0	\$1,505,137
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,734	\$0	\$1,299,690	\$0	\$1,317,424
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$717,741	\$0	\$109,694	\$20,009,227	\$20,836,662
Total By Source	\$762,243	\$0	\$12,198,439	\$20,009,227	\$32,969,909
Percentage of Total Revenues	2.31 %	0.00 %	37.00 %	60.69 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,373,249	\$1,268,895
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$268,916	\$255,103
Total	\$1,642,165	\$1,523,998

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$8,251,032
Building & Improvements	\$92,831,955
Furniture, Equip, Vehicles	\$8,893,116
Construction in Progress	\$198,000

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	937.1120	937.1120	6.2450	943.3570
20-21 HS	384.1600	384.1600	0.0000	384.1600
20-21 Total	1,321.2720	1,321.2720	6.2450	1,327.5170
21-22 Elem	874.0680	873.9380	10.1300	884.0680
21-22 HS	413.7230	412.5990	0.0000	412.5990
21-22 Total	1,287.7910	1,286.5370	10.1300	1,296.6670
22-23 Elem	891.5208	890.8214	8.5500	899.3714
22-23 HS	448.2053	439.9719	0.0000	439.9719
22-23 Total	1,339.7261	1,330.7933	8.5500	1,339.3433

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$2,888,430
Secondary	0.0000	\$3,139,511
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	117.00	Managers	9.00	156.00
Teachers	85.00	16.52	Teacher Aides	29.00	48.41
Others	5.00	280.80	Others	101.00	13.90
Subtotal	102.00	13.76	Subtotal	139.00	10.10
Total FTE	241.00	241.00	Total Students Per Staff	5.83	5.83

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	94.48	85.00	-9.48	-10.03 %
Year End Salary	\$5,561,556	\$5,848,210	\$286,654	5.15 %
Average Salary	\$58,865	\$68,802	\$9,938	16.88 %

Superintendent's Salary		\$242,978	
Fall 2022 Enrollment	1,404	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$88,963)	\$1,728,254	\$0	\$2,041,392	\$1,802,443	(\$163,152)
Clstrm St-CSF & Ins Imp Funds- IIF	\$20,536	\$89,925	\$0	\$87,058	\$54,063	\$56,398
Unrestricted Capital Outlay	\$2,934	\$53,083	\$0	\$109,199	\$39,834	\$16,183
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$65	\$4	\$0	\$65	\$0	\$69
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12	\$0	\$0	\$15	\$0	\$12
Federal Projects	(\$466,807)	\$527,169	(\$7,700)	\$185,918	\$170,254	(\$117,592)
State Projects	\$33	\$29,737	\$0	\$30,000	\$17,190	\$12,580
Food Service	(\$91,505)	\$65,340	\$0	\$60,000	\$47,194	(\$73,359)
Other	(\$13,628)	\$10,076	\$7,699	\$102,305	\$18,166	(\$14,019)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$637,323)	\$2,503,588	(\$1)	\$2,615,952	\$2,149,144	(\$282,880)
Fiduciary & Internal Service Funds	\$7,362	\$0	\$0	\$0	\$0	\$7,362

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$993,189	\$0	\$735,065	\$0	\$1,728,254
Unrestricted Capital Outlay	\$30,894	\$0	\$22,189	\$0	\$53,083
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,164	\$0	\$88,761	\$0	\$89,925
School Facilities	\$0	\$0	\$4	\$0	\$4
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,196	\$0	\$29,737	\$592,509	\$625,442
Total By Source	\$1,028,443	\$0	\$875,756	\$592,509	\$2,496,708
Percentage of Total Revenues	41.19 %	0.00 %	35.08 %	23.73 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$138,573	\$106,039
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$138,573	\$106,039

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$205,511
Building & Improvements	\$532,376
Furniture, Equip, Vehicles	\$928,288
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	64.6760	64.6760	0.0000	64.6760
20-21 HS	23.2070	0.0000	0.0000	0.0000
20-21 Total	87.8830	64.6760	0.0000	64.6760
21-22 Elem	74.3430	74.3430	0.0000	74.3430
21-22 HS	34.4320	0.0000	0.0000	0.0000
21-22 Total	108.7750	74.3430	0.0000	74.3430
22-23 Elem	77.6293	77.6293	0.0000	77.6293
22-23 HS	34.1516	0.0000	0.0000	0.0000
22-23 Total	111.7809	77.6293	0.0000	77.6293

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$16,306,280
Secondary	0.0000	\$17,880,749
S.R.P and/or GPLET		\$130,593

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	84.00	Managers	1.00	84.00
Teachers	5.00	16.80	Teacher Aides	9.00	9.33
Others	0.00	0.00	Others	7.76	10.82
Subtotal	6.00	14.00	Subtotal	17.76	4.73
Total FTE		23.76	Total Students Per Staff		3.54

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	5.00	-2.00	-28.57 %
Year End Salary	\$399,770	\$300,620	(\$99,150)	-24.80 %
Average Salary	\$57,110	\$60,124	\$3,014	5.28 %

Superintendent's Salary		\$98,824	
Fall 2022 Enrollment	84	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$312,530	\$1,120,128	\$0	\$1,739,668	\$1,484,739	(\$52,081)
Clstrm St-CSF & Ins Imp Funds- IIF	\$63,954	\$53,787	\$0	\$148,572	\$45,874	\$71,867
Unrestricted Capital Outlay	\$135,097	\$48,019	\$0	\$169,969	\$55,527	\$127,589
Emergency Deficiencies Correction	\$198	\$2	\$0	\$195	\$0	\$200
Building Renewal	\$3,203	\$39	\$0	\$1,000	\$3,162	\$80
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,283	\$148	\$0	\$12,178	\$0	\$12,431
Federal Projects	\$114,517	\$106,530	\$0	\$353,877	\$58,678	\$162,369
State Projects	\$18,759	\$1	\$0	\$17,569	\$0	\$18,760
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$215,797	\$32,189	\$0	\$215,233	\$5,000	\$242,986
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$876,338	\$1,360,843	\$0	\$2,658,261	\$1,652,980	\$584,201
Fiduciary & Internal Service Funds	\$38,136	\$43	\$0	\$3,497	\$20,014	\$18,165

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,083,241	\$0	\$36,887	\$0	\$1,120,128
Unrestricted Capital Outlay	\$47,226	\$0	\$793	\$0	\$48,019
Classroom Site & Ins Improv Funds-CSF & IIF	\$725	\$0	\$53,062	\$0	\$53,787
School Facilities	\$0	\$0	\$41	\$0	\$41
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$35,504	\$0	\$1	\$151,084	\$186,589
Total By Source	\$1,166,696	\$0	\$90,784	\$151,084	\$1,408,564
Percentage of Total Revenues	82.83 %	0.00 %	6.45 %	10.73 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$149,753
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$149,753

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$245,681
Building & Improvements	\$4,159,547
Furniture, Equip, Vehicles	\$837,055
Construction in Progress	\$5,201,892

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	2	0	0	0	0	3	0	0	0	0	0	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	29.4710	29.4710	0.0000	29.4710
20-21 HS	14.7300	14.7300	0.0000	14.7300
20-21 Total	44.2010	44.2010	0.0000	44.2010
21-22 Elem	31.6110	31.6110	2.1250	33.7360
21-22 HS	13.6990	13.6990	0.0000	13.6990
21-22 Total	45.3100	45.3100	2.1250	47.4350
22-23 Elem	30.0217	30.0217	2.1900	32.2117
22-23 HS	7.4950	7.4950	0.0000	7.4950
22-23 Total	37.5167	37.5167	2.1900	39.7067

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$20,463,679
Secondary	0.0000	\$22,895,322
S.R.P and/or GPLET		\$783,578

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$495,277	\$397,699	(\$97,578)	-19.70 %
Average Salary	\$70,754	\$56,814	(\$13,940)	-19.70 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	47	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,266,472	\$55,636,549	\$612,017	\$63,761,958	\$56,955,089	\$6,559,948
Clism St-CSF & Ins Imp Funds- IIF	\$6,565,781	\$7,072,431	\$0	\$11,734,418	\$4,858,459	\$8,779,754
Unrestricted Capital Outlay	\$6,404,383	\$6,459,434	\$0	\$11,507,917	\$3,528,118	\$9,335,699
Emergency Deficiencies Correction	\$198	\$2	\$0	\$195	\$0	\$200
Building Renewal	\$64,412	\$1,556,371	\$0	\$1,770,279	\$2,354,704	(\$733,921)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$9,187	\$111	\$0	\$0	\$0	\$9,298
Debt Service	\$65,755	\$3,376,605	\$0	\$3,367,750	\$3,368,075	\$74,285
School Plant	\$898,674	\$82,445	\$38,984	\$280,316	\$10,328	\$1,009,775
Federal Projects	\$30,115,762	\$32,733,081	(\$1,354,956)	\$71,312,838	\$26,761,872	\$34,732,015
State Projects	\$279,256	\$792,814	\$0	\$997,612	\$766,093	\$305,977
Food Service	\$1,531,745	\$4,060,145	(\$172,593)	\$3,867,027	\$3,922,447	\$1,496,850
Other	\$9,261,858	\$6,103,458	\$966,099	\$11,908,927	\$6,687,919	\$9,643,496
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,475,325)	\$2,475,325
Total	\$62,463,482	\$117,873,446	\$89,551	\$180,509,237	\$106,737,780	\$73,688,699
Fiduciary & Internal Service Funds	\$698,149	\$485,934	\$0	\$181,692	\$503,841	\$680,242

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$21,029,868	\$0	\$34,606,681	\$0	\$55,636,549
Unrestricted Capital Outlay	\$3,790,881	\$0	\$2,668,554	\$0	\$6,459,434
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,489	\$0	\$7,040,942	\$0	\$7,072,431
School Facilities	\$0	\$0	\$1,556,373	\$0	\$1,556,373
Adjacent Ways	\$111	\$0	\$0	\$0	\$111
Debt Service	\$3,376,605	\$0	\$0	\$0	\$3,376,605
Other: See Definitions for Description	\$4,432,872	\$0	\$814,993	\$36,157,466	\$41,405,331
Total By Source	\$32,661,826	\$0	\$46,687,542	\$36,157,466	\$115,506,834
Percentage of Total Revenues	28.28 %	0.00 %	40.42 %	31.30 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,236,934	\$6,031,697
Gifted Education	\$18,510	\$17,900
ELL Program (Incr. & Comp. Instr)	\$202,387	\$146,140
Remedial Education	\$64,412	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,159,726	\$1,215,105
Total	\$8,617,557	\$7,410,842

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$15,380,000
Land & Improvements	\$45,485,390
Building & Improvements	\$171,739,259
Furniture, Equip, Vehicles	\$23,904,063
Construction in Progress	\$8,831,451

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	4	11	15	18	16	16	80	4	19	8	12	43	123

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	4,598.8850	4,598.8850	31.8850	4,630.7700
20-21 HS	2,086.2170	2,020.6650	65.5520	2,086.2170
20-21 Total	7,017.5550	6,619.5500	97.4370	6,716.9870
21-22 Elem	4,802.0460	4,800.9160	73.7590	4,874.6750
21-22 HS	2,215.5090	2,138.7010	77.4800	2,216.1810
21-22 Total	6,685.1020	6,939.6170	151.2390	7,090.8560
22-23 Elem	4,354.0472	4,351.3778	49.5200	4,400.8978
22-23 HS	2,089.7934	2,011.5225	80.4109	2,091.9334
22-23 Total	6,443.8406	6,362.9003	129.9309	6,492.8312

Gifted Program Actual Expenditures	
K-8	\$17,720
9-12	\$1,380

	Tax Rates	Valuation
Primary	0.2148	\$593,483,561
Secondary	0.0078	\$661,286,902
S.R.P and/or GPLET		\$7,632,713

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	41.00	168.71	Managers	25.56	270.62
Teachers	382.07	18.10	Teacher Aides	168.68	41.01
Others	24.56	281.64	Others	293.36	23.58
Subtotal	447.63	15.45	Subtotal	487.60	14.19
Total FTE	935.23	Total Students Per Staff	7.40		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	437.90	392.00	-45.90	-10.48 %
Year End Salary	\$22,995,572	\$24,011,297	\$1,015,725	4.42 %
Average Salary	\$52,513	\$61,253	\$8,740	16.64 %

Superintendent's Salary		\$786,122	
Fall 2022 Enrollment	6,917	Number of Schools	23

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$510,829	\$1,755,793	\$0	\$2,189,708	\$1,798,721	\$467,901
Clstrm St-CSF & Ins Imp Funds- IIF	\$54,370	\$111,526	\$0	\$159,752	\$113,473	\$52,423
Unrestricted Capital Outlay	\$30,501	\$85,414	\$0	\$120,000	\$53,058	\$62,857
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$12,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,639	\$151	\$0	\$7,800	\$0	\$7,790
Federal Projects	\$93,524	\$150,281	\$0	\$335,175	\$125,302	\$118,503
State Projects	\$33	\$1	\$0	\$2,040	\$0	\$34
Food Service	\$19,487	\$64,039	\$0	\$94,000	\$71,188	\$12,338
Other	\$158,647	\$357,339	\$0	\$462,159	\$364,505	\$151,481
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$875,030	\$2,524,544	\$0	\$3,382,634	\$2,526,247	\$873,327
Fiduciary & Internal Service Funds	\$12,058	\$23,406	\$0	\$10,831	\$19,866	\$15,598

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$877,913	\$467	\$877,413	\$0	\$1,755,793
Unrestricted Capital Outlay	\$16,035	\$32	\$69,347	\$0	\$85,414
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,171	\$0	\$110,355	\$0	\$111,526
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$36,681	\$0	\$1	\$203,185	\$239,868
Total By Source	\$931,800	\$499	\$1,057,116	\$203,185	\$2,192,601
Percentage of Total Revenues	42.50 %	0.02 %	48.21 %	9.27 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$175,245	\$125,295
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$175,245	\$125,295

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$544,432
Building & Improvements	\$2,568,212
Furniture, Equip, Vehicles	\$671,977
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	5	2	7	0	0	0	0	0	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	98.2950	98.2950	0.0000	98.2950
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	98.2950	98.2950	0.0000	98.2950
21-22 Elem	91.7560	91.7560	0.0000	91.7560
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	91.7560	91.7560	0.0000	91.7560
22-23 Elem	95.6158	95.6158	0.0000	95.6158
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	95.6158	95.6158	0.0000	95.6158

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$14,713,282
Secondary	0.0000	\$15,216,640
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	103.00	Managers	4.00	25.75
Teachers	10.00	10.30	Teacher Aides	3.00	34.33
Others	1.00	103.00	Others	1.00	103.00
Subtotal	12.00	8.58	Subtotal	8.00	12.88
Total FTE		20.00	Total Students Per Staff		5.15

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$705,207	\$791,576	\$86,369	12.25 %
Average Salary	\$64,110	\$71,961	\$7,852	12.25 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	103	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$104,538	\$4,380,604	\$0	\$4,445,402	\$4,429,724	\$55,418
Clstrm St-CSF & Ins Imp Funds- IIF	\$149,945	\$637,764	\$0	\$647,613	\$645,704	\$142,005
Unrestricted Capital Outlay	\$2,167,525	\$848,314	\$0	\$4,095,515	\$872,258	\$2,143,581
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$40,184	\$0	\$950,000	\$91,742	(\$51,558)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$44,092	\$623	\$2,884	\$50,000	\$0	\$47,599
Federal Projects	\$6,183,923	\$7,217,950	(\$6,808)	\$13,166,298	\$6,813,032	\$6,582,033
State Projects	\$11,416	\$190,026	\$0	\$223,381	\$258,171	(\$56,729)
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$766,106	\$169,567	\$74,611	\$791,365	\$151,415	\$858,869
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,427,545	\$13,485,032	\$70,687	\$24,369,574	\$13,262,046	\$9,721,218
Fiduciary & Internal Service Funds	\$217,758	\$140,481	\$0	\$2,000,000	\$64,605	\$293,634

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$16,682	\$1,870	\$4,362,052	\$0	\$4,380,604
Unrestricted Capital Outlay	\$44,541	\$516	\$803,257	\$0	\$848,314
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,305	\$0	\$634,459	\$0	\$637,764
School Facilities	\$0	\$0	\$40,184	\$0	\$40,184
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$194,702	\$0	\$190,026	\$7,715,593	\$8,100,322
Total By Source	\$259,230	\$2,386	\$6,029,978	\$7,715,593	\$14,007,188
Percentage of Total Revenues	1.85 %	0.02 %	43.05 %	55.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$580,130	\$553,937
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$91,365	\$75,139
Total	\$671,495	\$629,076

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,943,377
Building & Improvements	\$39,361,920
Furniture, Equip, Vehicles	\$6,236,545
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	405.5110	398.9010	0.0000	398.9010
20-21 HS	152.9870	149.9870	0.0000	149.9870
20-21 Total	558.4980	548.8880	0.0000	548.8880
21-22 Elem	434.7350	430.3300	0.0000	430.3300
21-22 HS	157.5730	154.5730	0.0000	154.5730
21-22 Total	592.3080	584.9030	0.0000	584.9030
22-23 Elem	409.2914	405.4314	0.0000	405.4314
22-23 HS	181.4265	178.4265	0.0000	178.4265
22-23 Total	590.7179	583.8579	0.0000	583.8579

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$4,923,069
Secondary	0.0000	\$5,768,506
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	103.33	Managers	4.00	155.00
Teachers	56.00	11.07	Teacher Aides	7.28	85.16
Others	3.50	177.14	Others	25.92	23.92
Subtotal	65.50	9.47	Subtotal	37.20	16.67
Total FTE	102.70	Total Students Per Staff	6.04		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	54.00	-9.00	-14.29 %
Year End Salary	\$3,684,701	\$3,482,865	(\$201,836)	-5.48 %
Average Salary	\$58,487	\$64,498	\$6,010	10.28 %

Superintendent's Salary		\$141,902
Fall 2022 Enrollment	620	Number of Schools
		4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,058,138	\$2,674,750	\$1	\$4,141,982	\$2,160,970	\$2,571,919
Clstrm St-CSF & Ins Imp Funds- IIF	\$435,797	\$169,020	\$0	\$627,574	\$101,481	\$503,336
Unrestricted Capital Outlay	\$910,759	\$584,627	\$0	\$1,053,856	\$669,042	\$826,344
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$121,004	\$98,101	\$0	\$206,435	\$69,057	\$150,048
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$35,687	\$1,610	\$0	\$36,050	\$825	\$36,472
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,561,385	\$3,528,108	\$1	\$6,065,897	\$3,001,375	\$4,088,119
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$431,416	\$966	\$2,242,368	\$0	\$2,674,750
Unrestricted Capital Outlay	\$16,086	\$102	\$568,439	\$0	\$584,627
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,630	\$0	\$160,390	\$0	\$169,020
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,610	\$0	\$98,101	\$0	\$99,711
Total By Source	\$457,742	\$1,068	\$3,069,298	\$0	\$3,528,108
Percentage of Total Revenues	12.97 %	0.03 %	87.00 %	0.00 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,141,982	\$2,160,970
Total	\$4,141,982	\$2,160,970

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,090,639
Furniture, Equip, Vehicles	\$80,418
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	337.3360	337.3360	19.3500	356.6860
20-21 Total	337.3360	337.3360	19.3500	356.6860
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	383.2700	383.2700	58.6450	441.9150
21-22 Total	383.2700	383.2700	58.6450	441.9150
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	455.3584	455.3584	44.5404	499.8988
22-23 Total	455.3584	455.3584	44.5404	499.8988

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0500	\$760,785,986
Secondary	0.0000	\$780,621,552
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	20.00	Managers	1.00	20.00
Teachers	2.00	10.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	20.00
Subtotal	3.00	6.67	Subtotal	2.00	10.00
Total FTE	5.00	5.00	Total Students Per Staff	4.00	4.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$70,453	\$74,306	\$3,853	5.47 %
Average Salary	\$70,453	\$74,306	\$3,853	5.47 %

Superintendent's Salary		\$113,151	
Fall 2022 Enrollment	20	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,988	\$8,097	\$0	\$7,500	\$7,214	\$18,871
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$462	\$9	\$0	\$0	\$0	\$471
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$18,450	\$8,106	\$0	\$7,500	\$7,214	\$19,342
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,322	\$0	\$775	\$0	\$8,097
Unrestricted Capital Outlay	\$9	\$0	\$0	\$0	\$9
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$7,331	\$0	\$775	\$0	\$8,106
Percentage of Total Revenues	90.44 %	0.00 %	9.56 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	0.0000	0.0000	0.0000	0.0000
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	0.0000	0.0000	0.0000	0.0000
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	0.0000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0
Fall 2022 Enrollment	0	Number of Schools 0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,739,064	\$6,760,209	(\$65,176)	\$7,566,549	\$7,503,228	\$930,869
Clstrm St-CSF & Ins Imp Funds- IIF	\$449,658	\$993,274	\$0	\$1,744,293	\$1,042,577	\$400,355
Unrestricted Capital Outlay	\$79,619	\$2,128,399	\$0	\$3,195,080	\$948,225	\$1,259,793
Emergency Deficiencies Correction	(\$1,283)	\$0	\$0	\$0	\$0	(\$1,283)
Building Renewal	\$265,950	\$5,650	\$0	\$84,756	\$80,969	\$190,631
New School Facilities	(\$120,775)	\$38,126	\$0	\$199,101	\$318,908	(\$401,557)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$171,343	\$0	\$0	\$0	\$0	\$171,343
School Plant	\$6,126	\$108	\$0	\$0	\$0	\$6,234
Federal Projects	(\$217,560)	\$1,404,364	\$13,378	\$1,434,015	\$1,211,462	(\$11,280)
State Projects	\$341	\$81,298	\$0	\$76,480	\$81,770	(\$131)
Food Service	\$123,375	\$301,493	(\$51,948)	\$349,123	\$357,970	\$14,950
Other	\$788,823	\$1,245,718	\$100,756	\$988,169	\$1,080,328	\$1,054,969
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,284,681	\$12,958,639	(\$2,990)	\$15,637,566	\$12,625,437	\$3,614,893
Fiduciary & Internal Service Funds	\$143,311	\$91,174	\$0	\$32,000	\$85,570	\$148,915

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$773,605	\$3,177	\$5,983,427	\$0	\$6,760,209
Unrestricted Capital Outlay	\$15,165	\$457	\$2,112,777	\$0	\$2,128,399
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,519	\$0	\$982,755	\$0	\$993,274
School Facilities	\$0	\$0	\$43,776	\$0	\$43,776
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$514,504	\$0	\$81,298	\$1,663,712	\$2,259,514
Total By Source	\$1,313,793	\$3,634	\$9,204,033	\$1,663,712	\$12,185,172
Percentage of Total Revenues	10.78 %	0.03 %	75.53 %	13.65 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,302,756	\$1,280,688
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$223,024	\$236,866
Total	\$1,525,780	\$1,517,554

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$194,833
Furniture, Equip, Vehicles	\$28,198
Construction in Progress	\$511,193

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	647.7070	632.8170	0.8700	633.6870
20-21 HS	331.3040	325.3040	0.0000	325.3040
20-21 Total	979.0110	958.1210	0.8700	958.9910
21-22 Elem	683.7220	668.7470	0.0000	668.7470
21-22 HS	346.3350	339.2270	0.0000	339.2270
21-22 Total	1,030.0570	1,007.9740	0.0000	1,007.9740
22-23 Elem	701.2342	698.5542	1.5000	700.0542
22-23 HS	359.1941	355.8341	0.0000	355.8341
22-23 Total	1,060.4283	1,054.3883	1.5000	1,055.8883

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.2945	\$20,498,502
Secondary	0.0000	\$23,948,695
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.25	151.17	Managers	4.75	230.74
Teachers	58.88	18.61	Teacher Aides	28.42	38.56
Others	3.59	305.29	Others	16.73	65.51
Subtotal	69.72	15.72	Subtotal	49.90	21.96
Total FTE	119.62	Total Students Per Staff	9.16		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	72.00	75.00	3.00	4.17 %
Year End Salary	\$3,661,202	\$4,026,849	\$365,647	9.99 %
Average Salary	\$50,850	\$53,691	\$2,841	5.59 %

Superintendent's Salary		\$125,071	
Fall 2022 Enrollment	1,096	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,340,549	\$20,391,157	(\$12,940)	\$19,858,263	\$19,020,450	\$2,698,316
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,125,842	\$2,529,673	\$0	\$2,952,360	\$2,480,552	\$1,174,963
Unrestricted Capital Outlay	\$430,418	\$1,141,909	\$0	\$1,955,139	\$835,233	\$737,094
Emergency Deficiencies Correction	\$13,242	\$0	\$0	\$0	\$0	\$13,242
Building Renewal	(\$683,678)	\$251,228	\$0	\$1,099,283	\$1,041,238	(\$1,473,688)
New School Facilities	\$136,933	\$5,186,610	\$0	\$528,977	\$5,629,409	(\$305,866)
Adjacent Ways	\$135,080	\$420,517	\$0	\$0	\$111,690	\$443,907
Debt Service	\$617,054	\$537,114	\$0	\$0	\$566,139	\$588,029
School Plant	\$73,758	\$36,685	\$0	\$73,542	\$0	\$110,443
Federal Projects	(\$1,601,191)	\$4,096,580	\$0	\$2,038,415	\$4,093,754	(\$1,598,365)
State Projects	\$216,770	\$277,100	\$0	\$34,233	\$417,559	\$76,311
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,125,094	\$1,893,558	\$0	\$1,919,421	\$1,741,072	\$1,277,580
Bond Building	\$147,491	\$0	\$0	\$0	\$0	\$147,491
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$485,000)	\$485,000
Total	\$3,077,362	\$36,762,131	(\$12,940)	\$30,459,633	\$35,452,096	\$4,374,457
Fiduciary & Internal Service Funds	\$31,043	\$0	\$0	\$28,885	(\$6,274)	\$37,317

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,593,851	\$6,582	\$14,790,724	\$0	\$20,391,157
Unrestricted Capital Outlay	\$31,161	\$501	\$1,110,247	\$0	\$1,141,909
Classroom Site & Ins Improv Funds-CSF & IIF	\$29,364	\$0	\$2,500,309	\$0	\$2,529,673
School Facilities	\$0	\$0	\$5,437,838	\$0	\$5,437,838
Adjacent Ways	\$420,517	\$0	\$0	\$0	\$420,517
Debt Service	\$537,114	\$0	\$0	\$0	\$537,114
Other: See Definitions for Description	\$2,089,742	\$0	\$277,100	\$5,041,504	\$7,408,346
Total By Source	\$8,701,749	\$7,083	\$24,116,218	\$5,041,504	\$37,866,553
Percentage of Total Revenues	22.98 %	0.02 %	63.69 %	13.31 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$2,426,893
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$202,554
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$2,629,447

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$3,130,000
Land & Improvements	\$9,022,024
Building & Improvements	\$51,121,709
Furniture, Equip, Vehicles	\$8,990,900
Construction in Progress	\$11,790,768

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	4	3	2	0	0	10	6	2	6	5	19	29

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,727.3370	1,727.3370	6.5000	1,733.8370
20-21 HS	769.2640	769.2640	78.5480	847.8120
20-21 Total	2,496.6010	2,496.6010	85.0480	2,581.6490
21-22 Elem	1,874.8230	1,874.8230	9.6900	1,884.5130
21-22 HS	788.7080	788.7080	91.0630	879.7710
21-22 Total	2,663.5310	2,663.5310	100.7530	2,764.2840
22-23 Elem	1,870.3332	1,870.3332	7.0950	1,877.4282
22-23 HS	832.5619	832.5619	93.3773	925.9392
22-23 Total	2,702.8951	2,702.8951	100.4723	2,803.3674

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.7781	\$167,136,335
Secondary	0.3047	\$175,581,524
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	14.00	210.21	Managers	5.00	588.60
Teachers	124.67	23.61	Teacher Aides	61.37	47.96
Others	22.00	133.77	Others	51.48	57.17
Subtotal	160.67	18.32	Subtotal	117.85	24.97
Total FTE	278.52	Total Students Per Staff	10.57		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	131.00	153.00	22.00	16.79 %
Year End Salary	\$9,921,523	\$11,887,125	\$1,965,602	19.81 %
Average Salary	\$75,737	\$77,694	\$1,957	2.58 %

Superintendent's Salary		\$123,665	
Fall 2022 Enrollment	2,943	Number of Schools	7

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$167,353	\$2,116,474	\$0	\$1,998,640	\$1,970,451	\$313,376
Clstrm St-CSF & Ins Imp Funds- IIF	\$203,069	\$174,840	\$0	\$286,062	\$131,594	\$246,315
Unrestricted Capital Outlay	\$270,538	\$33,401	\$0	\$460,014	\$124,299	\$179,640
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$106,516)	\$92,214	\$0	\$0	\$0	(\$14,302)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$44,224)	\$497,478	(\$12,814)	\$790,652	\$439,606	\$834
State Projects	\$76,224	\$65,055	\$0	\$76,566	\$92,272	\$49,007
Food Service	\$14,847	\$147,891	\$0	\$114,209	\$138,713	\$24,025
Other	\$204,798	\$284,027	\$12,814	\$212,346	\$303,873	\$197,766
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$786,089	\$3,411,380	\$0	\$3,938,489	\$3,200,808	\$996,661
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$950,121	\$403	\$1,165,950	\$0	\$2,116,474
Unrestricted Capital Outlay	\$4,136	\$10	\$29,255	\$0	\$33,401
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,103	\$0	\$171,737	\$0	\$174,840
School Facilities	\$0	\$0	\$92,214	\$0	\$92,214
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$48,344	\$0	\$65,055	\$622,785	\$736,185
Total By Source	\$1,005,704	\$413	\$1,524,211	\$622,785	\$3,153,114
Percentage of Total Revenues	31.90 %	0.01 %	48.34 %	19.75 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,843	\$48,844
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$48,843	\$48,844

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$292,761
Building & Improvements	\$2,296,480
Furniture, Equip, Vehicles	\$1,089,461
Construction in Progress	\$217,628

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	146.8210	146.8210	0.0000	146.8210
20-21 HS	67.2680	0.0000	0.0000	0.0000
20-21 Total	214.0890	146.8210	0.0000	146.8210
21-22 Elem	159.5090	159.5090	0.0000	159.5090
21-22 HS	75.4830	0.0000	0.0000	0.0000
21-22 Total	234.9920	159.5090	0.0000	159.5090
22-23 Elem	171.0082	171.0082	0.0000	171.0082
22-23 HS	72.8698	0.0000	0.0000	0.0000
22-23 Total	243.8780	171.0082	0.0000	171.0082

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.0390	\$24,777,667
Secondary	0.0000	\$25,419,059
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.10	179.09	Managers	1.00	197.00
Teachers	12.00	16.42	Teacher Aides	3.73	52.82
Others	0.00	0.00	Others	5.55	35.50
Subtotal	13.10	15.04	Subtotal	10.28	19.16
Total FTE		23.38	Total Students Per Staff		8.43

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	11.00	-1.00	-8.33 %
Year End Salary	\$662,694	\$653,473	(\$9,221)	-1.39 %
Average Salary	\$55,225	\$59,407	\$4,182	7.57 %

Superintendent's Salary		\$103,000	
Fall 2022 Enrollment	197	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,492,568	\$12,805,867	\$0	\$13,120,096	\$11,892,798	\$3,405,637
Clstrm St-CSF & Ins Imp Funds- IIF	\$588,360	\$1,726,560	\$0	\$2,121,688	\$1,524,680	\$790,240
Unrestricted Capital Outlay	\$1,011,802	\$882,717	\$0	\$3,895,242	\$667,563	\$1,226,956
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$170,746)	\$0	\$0	\$600,000	\$206,355	(\$377,101)
New School Facilities	\$40,285	\$0	\$0	\$0	\$0	\$40,285
Adjacent Ways	\$25,117	\$388	\$0	\$0	\$0	\$25,505
Debt Service	\$147,797	\$4,639	\$0	\$0	\$0	\$152,436
School Plant	\$28,988	\$15,086	\$0	\$28,500	\$4,562	\$39,512
Federal Projects	\$458,815	\$2,283,869	(\$4,192)	\$4,884,163	\$2,176,036	\$562,456
State Projects	\$19,117	\$60,330	\$0	\$147,179	\$60,330	\$19,117
Food Service	\$386,748	\$391,049	\$0	\$426,000	\$395,571	\$382,226
Other	\$870,274	\$671,371	(\$200)	\$940,200	\$674,016	\$867,429
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,899,125	\$18,841,876	(\$4,392)	\$26,163,068	\$17,601,911	\$7,134,698
Fiduciary & Internal Service Funds	\$200,800	\$188,117	\$0	\$110,800	\$152,938	\$235,979

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,287,802	\$5,413	\$11,512,652	\$0	\$12,805,867
Unrestricted Capital Outlay	\$17,068	\$426	\$865,223	\$0	\$882,717
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,004	\$0	\$1,708,556	\$0	\$1,726,560
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$388	\$0	\$0	\$0	\$388
Debt Service	\$4,639	\$0	\$0	\$0	\$4,639
Other: See Definitions for Description	\$735,793	\$0	\$60,330	\$2,625,581	\$3,421,705
Total By Source	\$2,063,694	\$5,839	\$14,146,761	\$2,625,581	\$18,841,876
Percentage of Total Revenues	10.95 %	0.03 %	75.08 %	13.93 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,795,255	\$1,680,991
Gifted Education	\$7,450	\$6,080
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,802,705	\$1,687,071

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,522,273
Building & Improvements	\$34,693,612
Furniture, Equip, Vehicles	\$5,302,132
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	6	11	8	9	14	48	19	16	12	0	47	95

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,198.2350	1,176.4800	2.0000	1,178.4800
20-21 HS	538.1000	532.5800	0.3100	532.8900
20-21 Total	1,736.3350	1,709.0600	2.3100	1,711.3700
21-22 Elem	1,218.8180	1,193.4380	2.0000	1,195.4380
21-22 HS	565.6860	560.7960	1.0000	561.7960
21-22 Total	1,784.5040	1,754.2340	3.0000	1,757.2340
22-23 Elem	1,203.7879	1,189.5829	1.3056	1,190.8885
22-23 HS	571.3396	568.3396	0.9791	569.3187
22-23 Total	1,775.1275	1,757.9225	2.2847	1,760.2072

Gifted Program Actual Expenditures	
K-8	\$3,072
9-12	\$3,008

	Tax Rates	Valuation
Primary	3.5582	\$49,021,739
Secondary	0.0000	\$52,841,213
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.00	231.13	Managers	5.00	369.80
Teachers	88.15	20.98	Teacher Aides	26.50	69.77
Others	18.50	99.95	Others	30.00	61.63
Subtotal	114.65	16.13	Subtotal	61.50	30.07
Total FTE	176.15	Total Students Per Staff	10.50		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	96.00	96.00	0.00	0.00 %
Year End Salary	\$5,268,398	\$5,360,350	\$91,952	1.75 %
Average Salary	\$54,879	\$55,837	\$958	1.75 %

Superintendent's Salary		\$122,779	
Fall 2022 Enrollment	1,849	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,431,027	\$50,892,951	(\$78,115)	\$53,328,140	\$48,783,556	\$10,462,307
Clism St-CSF & Ins Imp Funds- IIF	\$3,007,041	\$6,342,657	\$0	\$8,539,342	\$6,040,061	\$3,309,637
Unrestricted Capital Outlay	\$4,901,624	\$5,704,790	\$0	\$14,774,846	\$4,169,678	\$6,436,736
Emergency Deficiencies Correction	\$11,959	\$0	\$0	\$0	\$0	\$11,959
Building Renewal	(\$694,990)	\$389,276	\$0	\$2,746,039	\$1,420,304	(\$1,726,018)
New School Facilities	\$56,443	\$5,224,736	\$0	\$728,078	\$5,948,317	(\$667,138)
Adjacent Ways	\$160,197	\$420,905	\$0	\$0	\$111,690	\$469,412
Debt Service	\$936,194	\$541,753	\$0	\$0	\$566,139	\$911,808
School Plant	\$160,603	\$52,653	\$2,884	\$159,842	\$4,562	\$211,578
Federal Projects	\$4,873,287	\$15,650,522	(\$10,436)	\$22,648,718	\$14,859,192	\$5,654,181
State Projects	\$444,905	\$771,911	\$0	\$766,314	\$979,159	\$237,657
Food Service	\$544,457	\$904,472	(\$51,948)	\$983,332	\$963,442	\$433,539
Other	\$3,949,429	\$4,623,190	\$187,981	\$5,349,710	\$4,316,034	\$4,444,566
Bond Building	\$147,491	\$0	\$0	\$0	\$0	\$147,491
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$485,000)	\$485,000
Total	\$26,929,667	\$91,519,816	\$50,366	\$110,024,361	\$87,677,134	\$30,822,715
Fiduciary & Internal Service Funds	\$604,970	\$443,178	\$0	\$2,182,516	\$316,705	\$731,443

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,938,712	\$18,878	\$40,935,361	\$0	\$50,892,951
Unrestricted Capital Outlay	\$144,201	\$2,044	\$5,558,545	\$0	\$5,704,790
Classroom Site & Ins Improv Funds-CSF & IIF	\$74,096	\$0	\$6,268,561	\$0	\$6,342,657
School Facilities	\$0	\$0	\$5,614,012	\$0	\$5,614,012
Adjacent Ways	\$420,905	\$0	\$0	\$0	\$420,905
Debt Service	\$541,753	\$0	\$0	\$0	\$541,753
Other: See Definitions for Description	\$3,621,376	\$0	\$771,911	\$17,872,361	\$22,265,648
Total By Source	\$14,741,043	\$20,922	\$59,148,390	\$17,872,361	\$91,782,716
Percentage of Total Revenues	16.06 %	0.02 %	64.44 %	19.47 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,902,229	\$6,116,648
Gifted Education	\$7,450	\$6,080
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	(\$694,990)	\$0
VoTech Education (Non-CTED)	\$0	\$202,554
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,456,371	\$2,472,975
Total	\$8,366,050	\$8,798,257

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$3,130,000
Land & Improvements	\$15,324,867
Building & Improvements	\$131,327,405
Furniture, Equip, Vehicles	\$22,399,631
Construction in Progress	\$12,519,589

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	1	10	14	10	14	16	65	25	18	18	5	66	131

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	4,223.9060	4,180.6510	9.3700	4,190.0210
20-21 HS	2,196.2590	2,114.4710	98.2080	2,212.6790
20-21 Total	6,780.4180	6,295.1220	107.5780	6,402.7000
21-22 Elem	4,463.3630	4,418.6030	11.6900	4,430.2930
21-22 HS	2,317.0550	2,226.5740	150.7080	2,377.2820
21-22 Total	6,420.1650	6,645.1770	162.3980	6,807.5750
22-23 Elem	4,451.2707	4,430.5257	9.9006	4,440.4263
22-23 HS	2,472.7503	2,390.5205	138.8968	2,529.4173
22-23 Total	6,924.0210	6,821.0462	148.7974	6,969.8436

Gifted Program Actual Expenditures	
K-8	\$3,072
9-12	\$3,008

	Tax Rates	Valuation
Primary	15.7198	\$1,041,856,579
Secondary	0.3047	\$1,079,397,188
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	38.35	178.04	Managers	24.75	275.88
Teachers	351.70	19.41	Teacher Aides	130.30	52.40
Others	48.59	140.52	Others	131.68	51.85
Subtotal	438.64	15.57	Subtotal	286.73	23.81
Total FTE	725.37	Total Students Per Staff	9.41		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	386.00	401.00	15.00	3.89 %
Year End Salary	\$23,974,178	\$26,276,544	\$2,302,366	9.60 %
Average Salary	\$62,109	\$65,528	\$3,418	5.50 %

Superintendent's Salary		\$729,568	
Fall 2022 Enrollment	6,828	Number of Schools	24

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$3,095)	\$125,438	\$0	\$230,265	\$126,909	(\$4,566)
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,865	\$18,696	\$0	\$14,576	\$21,240	\$4,321
Unrestricted Capital Outlay	\$16,555	\$253	\$0	\$20,300	\$0	\$16,808
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,455	\$29	\$0	\$1,453	\$0	\$1,484
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$346,888	\$68,074	\$0	\$12,000	\$46,278	\$368,684
State Projects	\$126	\$2	\$0	\$126	\$0	\$128
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,288	\$1,833	\$0	\$6,133	\$0	\$8,121
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$375,082	\$214,325	\$0	\$284,853	\$194,427	\$394,980
Fiduciary & Internal Service Funds	\$468	\$2,030	\$0	\$2,000	\$1,522	\$976

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$44,110	\$186	\$81,142	\$0	\$125,438
Unrestricted Capital Outlay	\$253	\$0	\$0	\$0	\$253
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$18,696	\$0	\$18,696
School Facilities	\$0	\$0	\$29	\$0	\$29
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,833	\$0	\$2	\$68,074	\$69,909
Total By Source	\$46,196	\$186	\$99,869	\$68,074	\$214,325
Percentage of Total Revenues	21.55 %	0.09 %	46.60 %	31.76 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	6.0000	6.0000	0.0000	6.0000
20-21 HS	4.1910	4.1910	0.0000	4.1910
20-21 Total	10.1910	10.1910	0.0000	10.1910
21-22 Elem	6.3170	6.3170	0.0000	6.3170
21-22 HS	7.9200	7.9200	0.0000	7.9200
21-22 Total	14.2370	14.2370	0.0000	14.2370
22-23 Elem	4.0000	4.0000	0.0000	4.0000
22-23 HS	7.2800	7.2800	0.0000	7.2800
22-23 Total	11.2800	11.2800	0.0000	11.2800

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$1,042,984
Secondary	0.0000	\$1,147,003
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.60	0.00
Subtotal	1.00	0.00	Subtotal	0.60	0.00
Total FTE	1.60	Total Students Per Staff	0.00		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$59,725	\$93,173	\$33,448	56.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0
Fall 2022 Enrollment	0	Number of Schools
		0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,222,674	\$3,339,397	\$0	\$4,646,004	\$3,334,764	\$2,227,307
Clstrm St-CSF & Ins Imp Funds- IIF	\$337,345	\$379,762	\$0	\$695,245	\$358,442	\$358,665
Unrestricted Capital Outlay	\$941,912	\$583,275	\$0	\$1,425,501	\$540,921	\$984,266
Emergency Deficiencies Correction	\$0	\$0	\$0	\$1,200	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$21,299	\$0	\$0	\$21,299
Federal Projects	\$509,352	\$610,236	\$0	\$2,425,474	\$659,685	\$459,903
State Projects	\$2,958	\$92,524	\$0	\$15,219	\$10,085	\$85,397
Food Service	\$123,654	\$200,858	\$0	\$185,000	\$244,327	\$80,185
Other	\$654,508	\$445,940	\$44,459	\$570,030	\$219,521	\$925,386
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,792,403	\$5,651,992	\$65,758	\$9,963,673	\$5,367,745	\$5,142,408
Fiduciary & Internal Service Funds	\$121,557	\$97,663	\$0	\$45,000	\$94,168	\$125,052

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,398,395	\$7,688	\$1,933,314	\$0	\$3,339,397
Unrestricted Capital Outlay	\$1,275	\$0	\$582,000	\$0	\$583,275
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,142	\$0	\$376,620	\$0	\$379,762
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$488,234	\$0	\$92,524	\$767,800	\$1,348,558
Total By Source	\$1,891,046	\$7,688	\$2,984,458	\$767,800	\$5,650,992
Percentage of Total Revenues	33.46 %	0.14 %	52.81 %	13.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$354,480	\$288,294
Gifted Education	\$10,000	\$6,740
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$172,966	\$145,166
Total	\$537,446	\$440,200

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$2,101,664
Building & Improvements	\$7,045,290
Furniture, Equip, Vehicles	\$5,161,220
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	11	9	6	9	7	42	13	14	13	12	52	94

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	202.3770	202.3770	37.3100	239.6870
20-21 HS	104.5440	104.5440	16.4500	120.9940
20-21 Total	306.9210	306.9210	53.7600	360.6810
21-22 Elem	206.0980	206.0980	41.0950	247.1930
21-22 HS	98.4240	98.4240	18.0000	116.4240
21-22 Total	304.5220	304.5220	59.0950	363.6170
22-23 Elem	197.2410	197.2410	43.1200	240.3610
22-23 HS	112.7543	112.7543	18.2400	130.9943
22-23 Total	309.9953	309.9953	61.3600	371.3553

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$6,740

	Tax Rates	Valuation
Primary	0.0000	\$16,354,642
Secondary	0.0000	\$17,870,866
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.86	138.11	Managers	5.05	78.22
Teachers	20.52	19.25	Teacher Aides	12.66	31.20
Others	1.16	340.52	Others	19.36	20.40
Subtotal	24.54	16.10	Subtotal	37.07	10.66
Total FTE		61.61	Total Students Per Staff		6.41

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.71	22.00	0.29	1.34 %
Year End Salary	\$1,216,516	\$1,197,845	(\$18,671)	-1.53 %
Average Salary	\$56,035	\$54,448	(\$1,587)	-2.83 %

Superintendent's Salary		\$94,432	
Fall 2022 Enrollment	395	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,770	\$243	\$5,000	\$11,300	\$8,731	\$282
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$609	\$8	\$0	\$0	\$0	\$617
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$22,782	\$5,248	(\$5,000)	\$0	\$0	\$23,030
State Projects	\$0	\$3	\$0	\$0	\$0	\$3
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$27,161	\$5,502	\$0	\$11,300	\$8,731	\$23,932
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9	\$0	\$234	\$0	\$243
Unrestricted Capital Outlay	\$8	\$0	\$0	\$0	\$8
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$3	\$5,248	\$5,251
Total By Source	\$17	\$0	\$237	\$5,248	\$5,502
Percentage of Total Revenues	0.31 %	0.00 %	4.31 %	95.38 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	0.0000	0.0000	0.0000	0.0000
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	0.0000	0.0000	0.0000	0.0000
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	0.0000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0
Fall 2022 Enrollment	0	Number of Schools 0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,526,702	\$9,171,412	\$0	\$9,915,618	\$9,430,174	\$1,267,940
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,281,901	\$1,289,821	\$0	\$2,385,954	\$812,484	\$1,759,239
Unrestricted Capital Outlay	\$391,948	\$719,629	\$0	\$1,220,197	\$1,011,857	\$99,719
Emergency Deficiencies Correction	\$300	\$0	\$0	\$0	\$0	\$300
Building Renewal	(\$1,320)	\$144,414	\$0	\$0	\$359,629	(\$216,534)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$365,050	\$0	\$0
School Plant	\$41,167	\$384	\$0	\$0	\$0	\$41,551
Federal Projects	(\$450,660)	\$1,381,804	\$0	\$481,942	\$773,021	\$158,122
State Projects	\$22,011	\$196,889	\$0	\$0	\$97,554	\$121,346
Food Service	\$98,799	\$627,766	\$0	\$360,204	\$566,948	\$159,616
Other	\$1,079,083	\$6,751,272	\$0	\$502,342	\$6,624,766	\$1,205,589
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,989,930	\$20,283,390	\$0	\$15,231,307	\$19,676,432	\$4,596,888
Fiduciary & Internal Service Funds	\$157,754	\$372,107	\$0	\$23,423	\$357,639	\$172,222

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,042,275	\$0	\$129,137	\$0	\$9,171,412
Unrestricted Capital Outlay	\$719,629	\$0	\$0	\$0	\$719,629
Classroom Site & Ins Improv Funds-CSF & IIF	\$21,841	\$0	\$1,267,981	\$0	\$1,289,821
School Facilities	\$0	\$0	\$144,414	\$0	\$144,414
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,888,439	\$0	\$196,889	\$1,820,325	\$8,905,653
Total By Source	\$16,672,183	\$0	\$1,738,421	\$1,820,325	\$20,230,929
Percentage of Total Revenues	82.41 %	0.00 %	8.59 %	9.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$544,240	\$450,872
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$67,170
Total	\$544,240	\$518,042

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,259,744
Building & Improvements	\$39,878,628
Furniture, Equip, Vehicles	\$5,158,179
Construction in Progress	\$1,663,805

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	938.1830	938.1830	0.4400	938.6230
20-21 HS	344.2520	344.2520	0.0000	344.2520
20-21 Total	1,282.4350	1,282.4350	0.4400	1,282.8750
21-22 Elem	923.4660	923.4660	3.0000	926.4660
21-22 HS	345.8460	345.8460	0.0000	345.8460
21-22 Total	1,269.3120	1,269.3120	3.0000	1,272.3120
22-23 Elem	970.4987	970.4987	1.0000	971.4987
22-23 HS	357.4412	357.4412	1.0000	358.4412
22-23 Total	1,327.9399	1,327.9399	2.0000	1,329.9399

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$478,074,033
Secondary	0.0000	\$479,191,689
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.36	134.15	Managers	4.00	381.00
Teachers	83.91	18.16	Teacher Aides	51.38	29.66
Others	55.11	27.65	Others	88.90	17.14
Subtotal	150.38	10.13	Subtotal	144.28	10.56
Total FTE	294.66	294.66	Total Students Per Staff	5.17	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	80.00	75.00	-5.00	-6.25 %
Year End Salary	\$4,729,309	\$5,001,896	\$272,588	5.76 %
Average Salary	\$59,116	\$66,692	\$7,576	12.81 %

Superintendent's Salary		\$121,500	
Fall 2022 Enrollment	1,524	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,750,051	\$12,636,490	\$5,000	\$14,803,187	\$12,900,578	\$3,490,963
Clism St-CSF & Ins Imp Funds- IIF	\$1,626,111	\$1,688,279	\$0	\$3,095,775	\$1,192,166	\$2,122,225
Unrestricted Capital Outlay	\$1,351,024	\$1,303,165	\$0	\$2,665,998	\$1,552,778	\$1,101,410
Emergency Deficiencies Correction	\$300	\$0	\$0	\$1,200	\$0	\$300
Building Renewal	\$135	\$144,443	\$0	\$1,453	\$359,629	(\$215,050)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$365,050	\$0	\$0
School Plant	\$41,167	\$384	\$21,299	\$0	\$0	\$62,850
Federal Projects	\$428,362	\$2,065,362	(\$5,000)	\$2,919,416	\$1,478,984	\$1,009,739
State Projects	\$25,095	\$289,418	\$0	\$15,345	\$107,639	\$206,874
Food Service	\$222,453	\$828,624	\$0	\$545,204	\$811,275	\$239,801
Other	\$1,739,879	\$7,199,045	\$44,459	\$1,078,505	\$6,844,287	\$2,139,096
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,184,576	\$26,155,209	\$65,758	\$25,491,133	\$25,247,335	\$10,158,208
Fiduciary & Internal Service Funds	\$279,779	\$471,800	\$0	\$70,423	\$453,329	\$298,250

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$10,484,789	\$7,874	\$2,143,827	\$0	\$12,636,490
Unrestricted Capital Outlay	\$721,165	\$0	\$582,000	\$0	\$1,303,165
Classroom Site & Ins Improv Funds-CSF & IIF	\$24,983	\$0	\$1,663,297	\$0	\$1,688,279
School Facilities	\$0	\$0	\$144,443	\$0	\$144,443
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,378,507	\$0	\$289,418	\$2,661,447	\$10,329,372
Total By Source	\$18,609,443	\$7,874	\$4,822,985	\$2,661,447	\$26,101,749
Percentage of Total Revenues	71.30 %	0.03 %	18.48 %	10.20 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$898,720	\$739,166
Gifted Education	\$10,000	\$6,740
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$135	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$172,966	\$212,336
Total	\$1,081,686	\$958,242

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$5,361,409
Building & Improvements	\$46,923,918
Furniture, Equip, Vehicles	\$10,319,399
Construction in Progress	\$1,663,805

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	11	9	6	9	7	42	13	14	13	12	52	94

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,146.5600	1,146.5600	37.7500	1,184.3100
20-21 HS	452.9870	452.9870	16.4500	469.4370
20-21 Total	1,588.0710	1,599.5470	54.2000	1,653.7470
21-22 Elem	1,135.8810	1,135.8810	44.0950	1,179.9760
21-22 HS	452.1900	452.1900	18.0000	470.1900
21-22 Total	1,599.5470	1,588.0710	62.0950	1,650.1660
22-23 Elem	1,171.7397	1,171.7397	44.1200	1,215.8597
22-23 HS	477.4755	477.4755	19.2400	496.7155
22-23 Total	1,649.2152	1,649.2152	63.3600	1,712.5752

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$6,740

	Tax Rates	Valuation
Primary	0.0000	\$495,471,659
Secondary	0.0000	\$498,209,558
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	14.22	134.95	Managers	9.05	212.04
Teachers	105.43	18.20	Teacher Aides	64.04	29.97
Others	56.27	34.10	Others	108.86	17.63
Subtotal	175.92	10.91	Subtotal	181.95	10.55
Total FTE	357.87	Total Students Per Staff	5.36		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	101.71	97.00	-4.71	-4.63 %
Year End Salary	\$6,005,550	\$6,292,914	\$287,365	4.78 %
Average Salary	\$59,046	\$64,875	\$5,830	9.87 %

Superintendent's Salary		\$215,932	
Fall 2022 Enrollment	1,919	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$890,814	\$1,918,541	\$0	\$1,877,292	\$1,735,825	\$1,073,530
Clstrm St-CSF & Ins Imp Funds- IIF	\$144,330	\$176,086	\$0	\$321,755	\$153,333	\$167,083
Unrestricted Capital Outlay	\$49,546	\$113,069	\$0	\$317,727	\$101,208	\$61,407
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,647	\$21	\$0	\$1,670	\$0	\$1,668
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$180	\$0	\$0	\$0	\$180
School Plant	\$16,389	\$21	\$0	\$16,500	\$0	\$16,410
Federal Projects	(\$79,168)	\$419,702	(\$25,541)	\$362,168	\$340,568	(\$25,575)
State Projects	\$0	\$1,373	\$0	\$4,893	\$3,625	(\$2,252)
Food Service	\$33,619	\$91,679	\$0	\$0	\$96,797	\$28,501
Other	\$137,739	\$51,706	\$25,541	\$205,752	\$50,117	\$164,869
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,194,916	\$2,772,378	\$0	\$3,107,757	\$2,481,473	\$1,485,821
Fiduciary & Internal Service Funds	\$32,966	\$44,003	\$0	\$14,550	\$37,149	\$39,820

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,836,235	\$0	\$82,306	\$0	\$1,918,541
Unrestricted Capital Outlay	\$108,503	\$0	\$4,566	\$0	\$113,069
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,589	\$0	\$174,497	\$0	\$176,086
School Facilities	\$0	\$0	\$21	\$0	\$21
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$180	\$0	\$0	\$0	\$180
Other: See Definitions for Description	\$30,657	\$0	\$1,373	\$507,294	\$539,324
Total By Source	\$1,977,164	\$0	\$262,763	\$507,294	\$2,747,221
Percentage of Total Revenues	71.97 %	0.00 %	9.56 %	18.47 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$112,221	\$110,940
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$112,221	\$110,940

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$232,755
Building & Improvements	\$5,703,596
Furniture, Equip, Vehicles	\$1,730,333
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	101.7430	101.7430	10.0010	111.7440
20-21 Total	101.7430	101.7430	10.0010	111.7440
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	128.1900	128.1900	5.7450	133.9350
21-22 Total	128.1900	128.1900	5.7450	133.9350
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	117.2854	117.2854	5.4200	122.7054
22-23 Total	117.2854	117.2854	5.4200	122.7054

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$143,040,027
Secondary	0.0000	\$153,270,096
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	126.00	Managers	3.00	42.00
Teachers	11.00	11.45	Teacher Aides	0.00	0.00
Others	2.00	63.00	Others	7.00	18.00
Subtotal	14.00	9.00	Subtotal	10.00	12.60
Total FTE	24.00	24.00	Total Students Per Staff	5.25	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	15.00	2.00	15.38 %
Year End Salary	\$642,017	\$676,213	\$34,196	5.33 %
Average Salary	\$49,386	\$45,081	(\$4,305)	-8.72 %

Superintendent's Salary		\$88,000	
Fall 2022 Enrollment	126	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$166,661	\$768,758	\$0	\$1,038,994	\$811,986	\$123,433
Clstrm St-CSF & Ins Imp Funds- IIF	\$53,111	\$53,299	\$0	\$105,054	\$28,061	\$78,349
Unrestricted Capital Outlay	\$6,458	\$230,928	\$0	\$487,628	\$379,685	(\$142,299)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$23,381)	\$23,570	\$0	\$910,000	\$312,917	(\$312,728)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,478	\$266	\$0	\$6,500	\$0	\$6,744
Federal Projects	\$0	\$133,521	\$0	\$218,939	\$145,525	(\$12,004)
State Projects	(\$967)	\$7,873	\$0	\$13,000	\$7,570	(\$664)
Food Service	\$13,233	\$46,575	\$0	\$60,000	\$47,327	\$12,481
Other	\$42,089	\$30,162	\$0	\$67,542	\$23,356	\$48,895
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$263,682	\$1,294,952	\$0	\$2,907,657	\$1,756,427	(\$197,793)
Fiduciary & Internal Service Funds	\$15,323	\$3,372	\$0	\$12,132	\$3,890	\$14,805

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$717,560	\$78	\$51,120	\$0	\$768,758
Unrestricted Capital Outlay	\$228,522	\$4	\$2,402	\$0	\$230,928
Classroom Site & Ins Improv Funds-CSF & IIF	\$552	\$0	\$52,747	\$0	\$53,299
School Facilities	\$0	\$0	\$23,570	\$0	\$23,570
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$15,607	\$0	\$12,842	\$179,248	\$207,697
Total By Source	\$962,241	\$82	\$142,681	\$179,248	\$1,284,252
Percentage of Total Revenues	74.93 %	0.01 %	11.11 %	13.96 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$85,630	\$83,627
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$85,630	\$83,627

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$154,424
Building & Improvements	\$1,863,945
Furniture, Equip, Vehicles	\$412,665
Construction in Progress	\$281,675

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	37.1410	37.1410	0.0000	37.1410
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	37.1410	37.1410	0.0000	37.1410
21-22 Elem	47.7040	47.7040	0.0000	47.7040
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	47.7040	47.7040	0.0000	47.7040
22-23 Elem	45.0376	45.0376	0.0000	45.0376
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	45.0376	45.0376	0.0000	45.0376

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$26,865,019
Secondary	0.0000	\$28,472,464
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	22.00	Managers	0.50	88.00
Teachers	3.00	14.67	Teacher Aides	4.40	10.00
Others	0.00	0.00	Others	2.50	17.60
Subtotal	5.00	8.80	Subtotal	7.40	5.95
Total FTE		12.40	Total Students Per Staff		3.55

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	4.00	1.00	33.33 %
Year End Salary	\$216,602	\$215,500	(\$1,102)	-0.51 %
Average Salary	\$72,201	\$53,875	(\$18,326)	-25.38 %

Superintendent's Salary		\$85,000	
Fall 2022 Enrollment	44	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,288,431	\$10,918,171	\$3,721,620	\$16,697,131	\$13,219,103	\$7,709,119
Clstrm St-CSF & Ins Imp Funds- IIF	\$620,231	\$1,668,228	\$0	\$1,745,276	\$1,583,131	\$705,328
Unrestricted Capital Outlay	\$1,851,706	\$609,214	\$0	\$2,428,417	\$876,922	\$1,583,998
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,307	\$641,510	\$0	\$400,000	\$641,510	\$5,307
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,788	\$40	\$0	\$0	\$0	\$3,828
Federal Projects	\$6,695,467	\$13,379,611	(\$3,764,574)	\$2,157,896	\$7,328,384	\$8,982,120
State Projects	\$184,854	\$112,301	\$0	\$167,000	\$46,947	\$250,208
Food Service	\$872,563	\$875,509	\$0	\$1,300,000	\$827,868	\$920,204
Other	\$1,496,780	\$410,392	\$42,955	\$914,000	\$423,412	\$1,526,715
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$18,019,137	\$28,614,976	\$1	\$25,809,720	\$24,947,277	\$21,686,837
Fiduciary & Internal Service Funds	\$613,323	\$7,344	\$0	\$70,000	\$25,054	\$595,613

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,513,977	\$31,508	\$9,372,686	\$0	\$10,918,171
Unrestricted Capital Outlay	\$16,599	\$2,011	\$590,604	\$0	\$609,214
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,401	\$0	\$1,663,827	\$0	\$1,668,228
School Facilities	\$0	\$0	\$641,510	\$0	\$641,510
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$510,870	\$0	\$112,301	\$14,154,682	\$14,777,853
Total By Source	\$2,045,847	\$33,519	\$12,380,928	\$14,154,682	\$28,614,976
Percentage of Total Revenues	7.15 %	0.12 %	43.27 %	49.47 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,962,000	\$1,702,387
Gifted Education	\$37,000	\$32,360
ELL Program (Incr. & Comp. Instr)	\$3,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$7,500	\$0
Total	\$2,009,500	\$1,734,747

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,871,686
Building & Improvements	\$39,078,371
Furniture, Equip, Vehicles	\$6,598,480
Construction in Progress	\$641,510

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	2	1	6	3	4	7	5	28	10	9	6	8	33	61	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,131.3590	1,131.3590	77.9950	1,209.3540
20-21 HS	487.2250	487.2250	32.6700	519.8950
20-21 Total	1,618.5840	1,618.5840	110.6650	1,729.2490
21-22 Elem	1,146.0190	1,146.0190	80.1350	1,226.1540
21-22 HS	500.7400	500.7400	31.4900	532.2300
21-22 Total	1,646.7590	1,646.7590	111.6250	1,758.3840
22-23 Elem	1,097.3330	1,097.3330	4.0100	1,101.3430
22-23 HS	513.9946	513.9946	32.2900	546.2846
22-23 Total	1,611.3276	1,611.3276	36.3000	1,647.6276

Gifted Program Actual Expenditures	
K-8	\$14,854
9-12	\$17,506

	Tax Rates	Valuation
Primary	0.0000	\$96,990,250
Secondary	0.0000	\$119,811,900
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	172.20	Managers	8.99	191.55
Teachers	102.00	16.88	Teacher Aides	42.00	41.00
Others	15.50	111.10	Others	79.25	21.73
Subtotal	127.50	13.51	Subtotal	130.24	13.22
Total FTE	257.74	Total Students Per Staff	6.68		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	110.00	100.00	-10.00	-9.09 %
Year End Salary	\$6,426,538	\$7,097,849	\$671,311	10.45 %
Average Salary	\$58,423	\$70,978	\$12,555	21.49 %

Superintendent's Salary		\$112,000	
Fall 2022 Enrollment	1,722	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$298,689	\$918,197	\$0	\$1,615,047	\$1,575,098	(\$358,212)
Clstrm St-CSF & Ins Imp Funds- IIF	\$179,272	\$110,404	\$0	\$351,193	\$155,209	\$134,467
Unrestricted Capital Outlay	\$120,536	\$73,041	\$0	\$139,204	\$118,778	\$74,799
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$321,629)	\$435,469	\$0	\$4,094,000	\$1,847,860	(\$1,734,020)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$2	\$0	\$0	\$0	\$2
School Plant	\$4,738	\$0	\$0	\$4,700	\$6,353	(\$1,615)
Federal Projects	(\$456,628)	\$64,232	(\$9,618)	\$1,212,679	\$206,716	(\$608,730)
State Projects	\$24,877	\$0	\$0	\$24,878	\$4,854	\$20,023
Food Service	\$0	\$45,914	\$0	\$100,000	\$80,401	(\$34,487)
Other	\$69,661	\$1,601	\$35,669	\$80,673	\$73,231	\$33,700
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$80,484)	\$1,648,860	\$26,051	\$7,622,374	\$4,068,500	(\$2,474,073)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$777,606	\$138	\$140,453	\$0	\$918,197
Unrestricted Capital Outlay	\$64,906	\$12	\$8,123	\$0	\$73,041
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,039	\$0	\$109,365	\$0	\$110,404
School Facilities	\$0	\$0	\$435,469	\$0	\$435,469
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2	\$0	\$0	\$0	\$2
Other: See Definitions for Description	\$1,688	\$0	\$0	\$110,059	\$111,747
Total By Source	\$845,241	\$150	\$693,410	\$110,059	\$1,648,860
Percentage of Total Revenues	51.26 %	0.01 %	42.05 %	6.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$131,100	\$108,059
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$131,100	\$108,059

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$870,693
Building & Improvements	\$6,833,505
Furniture, Equip, Vehicles	\$1,278,147
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	0	0	0	1	0	3	0	0	0	0	0	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	162.4960	162.4960	0.0000	162.4960
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	162.4960	162.4960	0.0000	162.4960
21-22 Elem	135.5990	135.5990	0.0000	135.5990
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	135.5990	135.5990	0.0000	135.5990
22-23 Elem	130.0849	130.0849	0.0000	130.0849
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	130.0849	130.0849	0.0000	130.0849

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$64,408,344
Secondary	0.0000	\$68,915,386
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	137.00	Managers	2.00	68.50
Teachers	9.00	15.22	Teacher Aides	3.50	39.14
Others	0.00	0.00	Others	8.50	16.12
Subtotal	10.00	13.70	Subtotal	14.00	9.79
Total FTE	24.00	Total Students Per Staff	5.71		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$503,020	\$540,989	\$37,969	7.55 %
Average Salary	\$55,891	\$60,110	\$4,219	7.55 %

Superintendent's Salary		\$101,745
Fall 2022 Enrollment	137	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$778,471	\$1,526,265	\$0	\$1,947,343	\$1,613,226	\$691,510
Clstrm St-CSF & Ins Imp Funds- IIF	\$268,074	\$113,117	\$0	\$381,848	\$74,888	\$306,303
Unrestricted Capital Outlay	\$161,773	\$401,893	\$0	\$687,534	\$106,089	\$457,577
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$950	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$959	\$8	\$0	\$0	\$0	\$967
School Plant	\$10,037	\$1,094	\$0	\$10,500	\$0	\$11,131
Federal Projects	(\$250,081)	\$836,308	(\$29,164)	\$659,723	\$615,079	(\$58,016)
State Projects	\$9,685	\$39,912	\$0	\$35,000	\$21,336	\$28,261
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$108,057	\$28,222	\$29,164	\$156,242	\$10,197	\$155,246
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,086,975	\$2,946,819	\$0	\$3,879,140	\$2,440,815	\$1,592,979
Fiduciary & Internal Service Funds	\$4,397	\$21	\$0	\$0	\$0	\$4,418

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,139,573	\$892	\$385,800	\$0	\$1,526,265
Unrestricted Capital Outlay	\$301,163	\$237	\$100,493	\$0	\$401,893
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,063	\$0	\$111,054	\$0	\$113,117
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8	\$0	\$0	\$0	\$8
Other: See Definitions for Description	\$9,523	\$0	\$40,385	\$921,467	\$971,375
Total By Source	\$1,452,330	\$1,129	\$637,732	\$921,467	\$3,012,658
Percentage of Total Revenues	48.21 %	0.04 %	21.17 %	30.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,987	\$113,945
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$140,987	\$113,945

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$330,597
Building & Improvements	\$1,478,779
Furniture, Equip, Vehicles	\$812,012
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	95.6510	95.6510	2.1000	97.7510
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	95.6510	95.6510	2.1000	97.7510
21-22 Elem	98.4800	98.4800	4.1450	102.6250
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	98.4800	98.4800	4.1450	102.6250
22-23 Elem	110.8666	110.8666	3.4750	114.3416
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	110.8666	110.8666	3.4750	114.3416

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$33,540,216
Secondary	0.0000	\$37,114,224
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	62.00	Managers	1.00	124.00
Teachers	9.00	13.78	Teacher Aides	4.00	31.00
Others	0.00	0.00	Others	6.50	19.08
Subtotal	11.00	11.27	Subtotal	11.50	10.78
Total FTE		22.50	Total Students Per Staff		5.51

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	10.00	-1.00	-9.09 %
Year End Salary	\$583,002	\$584,443	\$1,441	0.25 %
Average Salary	\$53,000	\$58,444	\$5,444	10.27 %

Superintendent's Salary		\$85,975
Fall 2022 Enrollment	124	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$213,661	\$1,335,650	\$0	\$1,593,999	\$1,405,546	\$143,765
Clstrm St-CSF & Ins Imp Funds- IIF	\$27,258	\$85,941	\$0	\$97,049	\$87,410	\$25,789
Unrestricted Capital Outlay	(\$15,846)	\$70,272	\$0	\$54,676	\$66,107	(\$11,681)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$38,158	\$334	\$0	\$0	\$0	\$38,492
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$585	\$0	\$0	\$0	\$0	\$585
Federal Projects	(\$607,904)	\$418,185	\$0	\$447,775	\$75,508	(\$265,227)
State Projects	\$88,410	\$161,227	\$0	\$94,647	\$71,697	\$177,940
Food Service	\$13,441	\$78,354	\$0	\$0	\$85,621	\$6,174
Other	\$85,243	\$63,460	\$0	\$9,600	\$34,560	\$114,143
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$156,994)	\$2,213,423	\$0	\$2,297,746	\$1,826,449	\$229,980
Fiduciary & Internal Service Funds	\$2,636	\$2,925	\$0	\$0	\$2,975	\$2,586

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$964,931	\$1,264	\$369,455	\$0	\$1,335,650
Unrestricted Capital Outlay	\$51,073	\$67	\$19,132	\$0	\$70,272
Classroom Site & Ins Improv Funds-CSF & IIF	\$403	\$0	\$85,538	\$0	\$85,941
School Facilities	\$0	\$0	\$334	\$0	\$334
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,105	\$0	\$164,974	\$496,536	\$677,616
Total By Source	\$1,032,512	\$1,331	\$639,433	\$496,536	\$2,169,813
Percentage of Total Revenues	47.59 %	0.06 %	29.47 %	22.88 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,145	\$46,170
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$52,145	\$46,170

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$124,821
Building & Improvements	\$1,943,336
Furniture, Equip, Vehicles	\$1,903,122
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	77.5500	77.5500	0.0000	77.5500
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	77.5500	77.5500	0.0000	77.5500
21-22 Elem	75.6600	75.6600	0.0000	75.6600
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	75.6600	75.6600	0.0000	75.6600
22-23 Elem	65.7077	65.7077	0.0000	65.7077
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	65.7077	65.7077	0.0000	65.7077

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$18,449,382
Secondary	0.0000	\$18,990,956
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	80.00	Managers	1.00	80.00
Teachers	8.00	10.00	Teacher Aides	3.00	26.67
Others	0.00	0.00	Others	5.00	16.00
Subtotal	9.00	8.89	Subtotal	9.00	8.89
Total FTE	18.00	Total Students Per Staff	4.44		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	8.00	-1.00	-11.11 %
Year End Salary	\$506,351	\$482,193	(\$24,158)	-4.77 %
Average Salary	\$56,261	\$60,274	\$4,013	7.13 %

Superintendent's Salary		\$109,942	
Fall 2022 Enrollment	80	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,636,727	\$17,385,582	\$3,721,620	\$24,769,806	\$20,360,784	\$9,383,145
Clism St-CSF & Ins Imp Funds- IIF	\$1,292,276	\$2,207,075	\$0	\$3,002,175	\$2,082,032	\$1,417,319
Unrestricted Capital Outlay	\$2,174,173	\$1,498,417	\$0	\$4,115,186	\$1,648,789	\$2,023,801
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$299,898)	\$1,100,904	\$0	\$5,406,620	\$2,802,287	(\$2,001,281)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	\$959	\$190	\$0	\$0	\$0	\$1,149
School Plant	\$42,015	\$1,421	\$0	\$38,200	\$6,353	\$37,083
Federal Projects	\$5,301,686	\$15,251,559	(\$3,828,897)	\$5,059,180	\$8,711,780	\$8,012,568
State Projects	\$306,859	\$322,686	\$0	\$339,418	\$156,029	\$473,516
Food Service	\$932,856	\$1,138,031	\$0	\$1,460,000	\$1,138,014	\$932,873
Other	\$1,939,569	\$585,543	\$133,329	\$1,433,809	\$614,873	\$2,043,568
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$20,327,232	\$39,491,408	\$26,052	\$45,624,394	\$37,520,941	\$22,323,751
Fiduciary & Internal Service Funds	\$668,645	\$57,665	\$0	\$96,682	\$69,068	\$657,242

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,949,882	\$33,880	\$10,401,820	\$0	\$17,385,582
Unrestricted Capital Outlay	\$770,766	\$2,331	\$725,320	\$0	\$1,498,417
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,047	\$0	\$2,197,028	\$0	\$2,207,075
School Facilities	\$0	\$0	\$1,100,904	\$0	\$1,100,904
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$190	\$0	\$0	\$0	\$190
Other: See Definitions for Description	\$584,450	\$0	\$331,875	\$16,369,287	\$17,285,612
Total By Source	\$8,315,335	\$36,211	\$14,756,947	\$16,369,287	\$39,477,780
Percentage of Total Revenues	21.06 %	0.09 %	37.38 %	41.46 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,484,083	\$2,165,128
Gifted Education	\$37,000	\$32,360
ELL Program (Incr. & Comp. Instr)	\$3,000	\$0
Remedial Education	(\$299,898)	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$7,500	\$0
Total	\$2,531,583	\$2,197,488

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,584,976
Building & Improvements	\$56,901,532
Furniture, Equip, Vehicles	\$12,734,759
Construction in Progress	\$923,185

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	3	6	3	4	8	5	31	10	9	6	8	33	64

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,504.1970	1,504.1970	80.0950	1,584.2920
20-21 HS	588.9680	588.9680	42.6710	631.6390
20-21 Total	2,132.3920	2,093.1650	122.7660	2,215.9310
21-22 Elem	1,503.4620	1,503.4620	84.2800	1,587.7420
21-22 HS	628.9300	628.9300	37.2350	666.1650
21-22 Total	2,093.1650	2,132.3920	121.5150	2,253.9070
22-23 Elem	1,449.0298	1,449.0298	7.4850	1,456.5148
22-23 HS	631.2800	631.2800	37.7100	668.9900
22-23 Total	2,080.3098	2,080.3098	45.1950	2,125.5048

Gifted Program Actual Expenditures	
K-8	\$14,854
9-12	\$17,506

	Tax Rates	Valuation
Primary	0.0000	\$383,293,238
Secondary	0.0000	\$426,575,026
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.00	131.35	Managers	16.49	135.42
Teachers	142.00	15.73	Teacher Aides	56.90	39.24
Others	17.50	127.60	Others	108.75	20.53
Subtotal	176.50	12.65	Subtotal	182.14	12.26
Total FTE		358.64	Total Students Per Staff		6.23

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	155.00	146.00	-9.00	-5.81 %
Year End Salary	\$8,877,530	\$9,597,187	\$719,658	8.11 %
Average Salary	\$57,274	\$65,734	\$8,460	14.77 %

Superintendent's Salary		\$582,662
Fall 2022 Enrollment	2,233	Number of Schools 11

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,578,645	\$77,358,771	\$0	\$81,915,963	\$74,844,242	\$6,093,174
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,072,653	\$9,773,069	\$0	\$14,000,493	\$8,465,893	\$7,379,829
Unrestricted Capital Outlay	\$19,238,352	\$8,145,369	\$0	\$9,881,033	\$23,147,433	\$4,236,288
Emergency Deficiencies Correction	\$305	\$0	\$0	\$0	\$0	\$305
Building Renewal	(\$1,309,288)	\$1,034,573	\$0	\$5,096,762	\$2,479,906	(\$2,754,621)
New School Facilities	\$15,993	\$265	\$0	\$47,250,000	\$241,617	(\$225,359)
Adjacent Ways	\$2,490,548	\$43,529	\$0	\$0	\$2,118,244	\$415,833
Debt Service	\$440,045	\$14,229,862	(\$1,656,650)	\$9,465,306	\$12,247,825	\$765,432
School Plant	\$387,989	\$284,601	\$0	\$265,000	\$268,362	\$404,228
Federal Projects	\$3,076,195	\$9,944,984	(\$109,708)	\$18,569,390	\$9,446,314	\$3,465,157
State Projects	\$207,980	\$504,217	\$0	\$580,726	\$488,080	\$224,117
Food Service	\$613,193	\$4,979,813	\$0	\$5,271,362	\$5,492,029	\$100,977
Other	\$4,385,514	\$4,677,031	\$123,612	\$3,100,607	\$4,797,309	\$4,388,848
Bond Building	\$10,748,551	\$7,814	\$0	\$10,738,551	\$9,781,700	\$974,665
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$12,247,825)	\$12,247,825
Total	\$49,946,675	\$130,983,898	(\$1,642,746)	\$206,135,193	\$141,571,129	\$37,716,698
Fiduciary & Internal Service Funds	\$719,098	\$1,542,274	(\$8,000)	\$418,387	\$1,355,675	\$897,697

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$33,200,982	\$31,134	\$44,126,655	\$0	\$77,358,771
Unrestricted Capital Outlay	\$4,000,337	\$3,755	\$4,141,277	\$0	\$8,145,369
Classroom Site & Ins Improv Funds-CSF & IIF	\$109,446	\$0	\$9,663,623	\$0	\$9,773,069
School Facilities	\$0	\$0	\$1,034,838	\$0	\$1,034,838
Adjacent Ways	\$43,529	\$0	\$0	\$0	\$43,529
Debt Service	\$14,229,862	\$0	\$0	\$0	\$14,229,862
Other: See Definitions for Description	\$7,559,278	\$0	\$504,217	\$12,327,151	\$20,390,646
Total By Source	\$59,143,434	\$34,889	\$59,470,610	\$12,327,151	\$130,976,084
Percentage of Total Revenues	45.16 %	0.03 %	45.41 %	9.41 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,407,131	\$8,933,767
Gifted Education	\$6,672	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$12,687,626	\$3,293,483
Total	\$22,101,429	\$12,227,250

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$107,525,000
Land & Improvements	\$69,225,287
Building & Improvements	\$263,913,164
Furniture, Equip, Vehicles	\$28,655,708
Construction in Progress	\$34,143,288

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	100	97	97	90	384	384	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	8,376.7000	8,367.6110	11.0700	8,378.6810
20-21 Total	8,376.7000	8,367.6110	11.0700	8,378.6810
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	9,008.7090	8,996.5680	6.8200	9,003.3880
21-22 Total	9,008.7090	8,996.5680	6.8200	9,003.3880
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	9,512.9390	9,509.1468	10.3700	9,519.5168
22-23 Total	9,512.9390	9,509.1468	10.3700	9,519.5168

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$6,672

	Tax Rates	Valuation
Primary	1.8369	\$1,825,895,664
Secondary	1.2854	\$2,542,187,489
S.R.P and/or GPLET		\$25,354,252

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	39.00	246.97	Managers	41.00	234.93
Teachers	447.80	21.51	Teacher Aides	98.58	97.71
Others	68.48	140.65	Others	270.37	35.63
Subtotal	555.28	17.35	Subtotal	409.95	23.50
Total FTE		965.23	Total Students Per Staff		9.98

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	426.00	447.00	21.00	4.93 %
Year End Salary	\$31,091,333	\$32,593,173	\$1,501,840	4.83 %
Average Salary	\$72,984	\$72,915	(\$69)	-0.09 %

Superintendent's Salary		\$237,350	
Fall 2022 Enrollment	9,632	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$91,298	\$1,624,612	\$0	\$1,676,890	\$1,567,595	\$148,315
Clstrm St-CSF & Ins Imp Funds- IIF	\$92,472	\$131,167	\$0	\$183,920	\$147,759	\$75,880
Unrestricted Capital Outlay	\$14,742	\$72,654	\$0	\$85,084	\$66,977	\$20,419
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,480	\$10	\$0	\$33,773	\$33,773	(\$32,283)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$42	\$1	\$0	\$0	\$0	\$43
Federal Projects	\$4,898	\$954,652	\$0	\$1,163,572	\$986,447	(\$26,897)
State Projects	\$46,142	\$117,147	\$0	\$136,017	\$55,172	\$108,117
Food Service	\$119,385	\$127,594	\$0	\$197,636	\$164,094	\$82,885
Other	\$33,070	\$8,597	\$0	\$45,767	\$8,700	\$32,967
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$403,529	\$3,036,434	\$0	\$3,522,659	\$3,030,517	\$409,446
Fiduciary & Internal Service Funds	\$2,800	\$15,040	\$0	\$0	\$14,955	\$2,885

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$466,858	\$1,453	\$1,156,301	\$0	\$1,624,612
Unrestricted Capital Outlay	\$21,016	\$57	\$51,581	\$0	\$72,654
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,393	\$0	\$129,774	\$0	\$131,167
School Facilities	\$0	\$0	\$10	\$0	\$10
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,955	\$0	\$117,147	\$1,079,889	\$1,207,991
Total By Source	\$500,222	\$1,510	\$1,454,813	\$1,079,889	\$3,036,434
Percentage of Total Revenues	16.47 %	0.05 %	47.91 %	35.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,714	\$58,598
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$940	\$800
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$65,654	\$59,398

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$816,889
Building & Improvements	\$3,076,200
Furniture, Equip, Vehicles	\$606,198
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	131.1910	131.1910	0.0000	131.1910
20-21 HS	50.1280	0.0000	0.0000	0.0000
20-21 Total	181.3190	131.1910	0.0000	131.1910
21-22 Elem	120.5400	120.5400	0.0000	120.5400
21-22 HS	49.2740	0.0000	0.0000	0.0000
21-22 Total	169.8140	120.5400	0.0000	120.5400
22-23 Elem	124.6023	123.5388	0.5000	124.0388
22-23 HS	45.1900	0.0000	0.0000	0.0000
22-23 Total	169.7923	123.5388	0.5000	124.0388

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.6262	\$11,495,182
Secondary	0.0000	\$13,915,742
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	142.00	Managers	1.00	142.00
Teachers	10.84	13.10	Teacher Aides	5.96	23.83
Others	0.49	291.28	Others	5.43	26.15
Subtotal	12.33	11.52	Subtotal	12.39	11.46
Total FTE		24.72	Total Students Per Staff		5.75

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	11.00	-1.00	-8.33 %
Year End Salary	\$631,272	\$641,901	\$10,629	1.68 %
Average Salary	\$52,606	\$58,355	\$5,749	10.93 %

Superintendent's Salary		\$107,600	
Fall 2022 Enrollment	142	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,733,258	\$76,361,413	(\$593,038)	\$84,864,792	\$67,176,833	\$16,324,800
Clstrm St-CSF & Ins Imp Funds- IIF	\$11,741,941	\$8,908,999	\$0	\$17,581,035	\$8,096,689	\$12,554,251
Unrestricted Capital Outlay	\$6,258,831	\$9,855,712	\$0	\$15,846,605	\$9,666,148	\$6,448,395
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$300,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$388,516	\$5,196	\$0	\$413,785	\$257,208	\$136,504
Debt Service	\$179,384	\$3,078,631	\$0	\$2,999,750	\$3,000,450	\$257,565
School Plant	\$1,149,435	\$212,283	\$0	\$250,000	\$0	\$1,361,718
Federal Projects	(\$9,119,855)	\$51,857,200	(\$5,077,513)	\$107,527,122	\$43,796,074	(\$6,136,242)
State Projects	\$2,845,290	\$1,806,825	\$0	\$1,800,000	\$1,742,207	\$2,909,908
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$15,841,164	\$1,537,779	\$6,320,552	\$6,778,038	\$3,476,822	\$20,222,673
Bond Building	\$11,606,814	\$0	\$0	\$12,500,000	\$3,782,619	\$7,824,195
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,590,700)	\$1,590,700
Total	\$48,624,778	\$153,624,038	\$650,001	\$250,861,127	\$139,404,350	\$63,494,467
Fiduciary & Internal Service Funds	\$285,014	\$106,154	\$0	\$100,000	\$94,808	\$296,360

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$16,665,700	\$58,169	\$59,637,544	\$0	\$76,361,413
Unrestricted Capital Outlay	\$5,019,233	\$5,262	\$4,831,217	\$0	\$9,855,712
Classroom Site & Ins Improv Funds-CSF & IIF	\$136,671	\$0	\$8,772,328	\$0	\$8,908,999
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$5,196	\$0	\$0	\$0	\$5,196
Debt Service	\$3,078,631	\$0	\$0	\$0	\$3,078,631
Other: See Definitions for Description	\$1,967,402	\$0	\$1,806,825	\$61,338,401	\$65,112,628
Total By Source	\$26,872,833	\$63,431	\$75,047,914	\$61,338,401	\$163,322,579
Percentage of Total Revenues	16.45 %	0.04 %	45.95 %	37.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,874,673	\$10,180,288
Gifted Education	\$251,813	\$48,191
ELL Program (Incr. & Comp. Instr)	\$176,439	\$97,646
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$11,302,925	\$10,326,125

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$35,970,000
Land & Improvements	\$29,213,061
Building & Improvements	\$191,556,790
Furniture, Equip, Vehicles	\$17,560,318
Construction in Progress	\$4,454,720

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	1	22	10	14	14	9	18	91	0	0	0	0	0	91

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	10,123.3860	10,083.7030	30.9250	10,114.6280
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	10,123.3860	10,083.7030	30.9250	10,114.6280
21-22 Elem	9,617.6150	9,583.9580	25.5380	9,609.4960
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	9,617.6150	9,583.9580	25.5380	9,609.4960
22-23 Elem	9,520.3608	9,470.4858	70.9250	9,541.4108
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	9,520.3608	9,470.4858	70.9250	9,541.4108

Gifted Program Actual Expenditures	
K-8	\$48,191
9-12	\$0

	Tax Rates	Valuation
Primary	1.9848	\$369,431,768
Secondary	4.7040	\$692,427,374
S.R.P and/or GPLET		\$8,091,552

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	35.00	290.20	Managers	31.00	327.65
Teachers	552.50	18.38	Teacher Aides	146.22	69.46
Others	112.50	90.28	Others	460.28	22.07
Subtotal	700.00	14.51	Subtotal	637.50	15.93
Total FTE	1,337.50	Total Students Per Staff	7.59		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	478.00	679.00	201.00	42.05 %
Year End Salary	\$36,353,627	\$41,751,446	\$5,397,819	14.85 %
Average Salary	\$76,054	\$61,490	(\$14,564)	-19.15 %

Superintendent's Salary		\$197,600	
Fall 2022 Enrollment	10,157	Number of Schools	17

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$875,477	\$2,925,972	\$0	\$4,108,175	\$2,409,998	\$1,391,451
Clstrm St-CSF & Ins Imp Funds- IIF	\$138,507	\$282,432	\$0	\$472,508	\$214,207	\$206,732
Unrestricted Capital Outlay	\$886,030	\$74,254	\$0	\$625,691	\$298,826	\$661,458
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,098	\$38	\$0	\$0	\$0	\$2,136
New School Facilities	\$2,230	\$41	\$0	\$1,998	\$0	\$2,271
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,803	\$507,040	\$0	\$0	\$324,733	\$196,110
School Plant	\$16,140	\$923	\$0	\$0	\$0	\$17,063
Federal Projects	\$138,784	\$665,416	(\$88,072)	\$455,013	\$763,707	(\$47,579)
State Projects	\$53,881	\$61,139	\$0	\$0	\$0	\$115,020
Food Service	\$72,418	\$412,139	\$0	\$177,150	\$383,758	\$100,799
Other	\$297,440	\$43,830	\$88,072	\$97,748	\$25,810	\$403,532
Bond Building	\$0	\$0	\$535,507	\$6,206	\$0	\$535,507
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$295,201)	\$295,201
Total	\$2,496,808	\$4,973,224	\$535,507	\$5,944,489	\$4,125,838	\$3,879,701
Fiduciary & Internal Service Funds	\$11,755	\$2,865	\$0	\$0	\$2,984	\$11,636

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,896,053	\$211	\$29,708	\$0	\$2,925,972
Unrestricted Capital Outlay	\$74,102	\$0	\$152	\$0	\$74,254
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,279	\$0	\$278,153	\$0	\$282,432
School Facilities	\$0	\$0	\$79	\$0	\$79
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$507,040	\$0	\$0	\$0	\$507,040
Other: See Definitions for Description	\$47,211	\$0	\$61,139	\$1,075,097	\$1,183,447
Total By Source	\$3,528,685	\$211	\$369,231	\$1,075,097	\$4,973,224
Percentage of Total Revenues	70.95 %	0.00 %	7.42 %	21.62 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$286,188	\$181,435
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$286,188	\$181,435

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$545,467
Land & Improvements	\$605,052
Building & Improvements	\$5,751,317
Furniture, Equip, Vehicles	\$1,622,085
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	256.6920	256.6920	0.0200	256.7120
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	256.6920	256.6920	0.0200	256.7120
21-22 Elem	265.9940	265.9940	0.0000	265.9940
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	265.9940	265.9940	0.0000	265.9940
22-23 Elem	268.6563	268.6563	0.0000	268.6563
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	268.6563	268.6563	0.0000	268.6563

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.9651	\$243,026,669
Secondary	0.3104	\$256,737,362
S.R.P and/or GPLET		\$28,791,473

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	279.00	Managers	2.00	139.50
Teachers	17.00	16.41	Teacher Aides	6.50	42.92
Others	0.00	0.00	Others	8.00	34.88
Subtotal	18.00	15.50	Subtotal	16.50	16.91
Total FTE		34.50	Total Students Per Staff		8.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	18.00	2.00	12.50 %
Year End Salary	\$1,116,504	\$1,230,734	\$114,230	10.23 %
Average Salary	\$69,782	\$68,374	(\$1,407)	-2.02 %

Superintendent's Salary		\$142,687	
Fall 2022 Enrollment	279	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,691,949	\$45,407,086	(\$475,000)	\$47,260,994	\$41,092,713	\$5,531,322
Clstrm St-CSF & Ins Imp Funds- IIF	\$11,030,406	\$5,170,409	\$0	\$14,185,278	\$3,249,025	\$12,951,790
Unrestricted Capital Outlay	\$5,489,193	\$4,580,806	\$0	\$6,801,333	\$2,941,673	\$7,128,326
Emergency Deficiencies Correction	\$8,976	\$0	\$0	\$0	\$0	\$8,976
Building Renewal	(\$886,778)	\$39,415	\$0	\$4,500,000	\$1,202,056	(\$2,049,419)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,428,461	\$113,309	\$0	\$5,113,250	\$0	\$6,541,770
Debt Service	\$139,791	\$3,881,157	\$0	\$3,666,775	\$3,668,875	\$352,073
School Plant	\$579,424	\$94,490	\$0	\$75,000	\$0	\$673,914
Federal Projects	\$3,680,568	\$12,609,892	(\$451,333)	\$9,689,111	\$10,223,829	\$5,615,298
State Projects	\$927,701	\$1,275,790	\$0	\$1,900,000	\$849,034	\$1,354,457
Food Service	\$3,514,440	\$4,358,698	(\$500,000)	\$4,000,000	\$3,729,902	\$3,643,236
Other	\$5,226,918	\$7,154,538	\$1,460,870	\$7,331,225	\$6,979,814	\$6,862,512
Bond Building	\$11,535,121	\$0	\$0	\$10,000,000	\$2,365,778	\$9,169,343
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,292,103)	\$2,292,103
Total	\$49,366,170	\$84,685,590	\$34,537	\$114,522,966	\$74,010,596	\$60,075,701
Fiduciary & Internal Service Funds	\$38,613	\$1,048	\$0	\$425,000	\$0	\$39,661

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$13,824,676	\$27,583	\$31,554,827	\$0	\$45,407,086
Unrestricted Capital Outlay	\$3,850,051	\$2,795	\$727,960	\$0	\$4,580,806
Classroom Site & Ins Improv Funds-CSF & IIF	\$201,068	\$0	\$4,969,341	\$0	\$5,170,409
School Facilities	\$0	\$0	\$39,415	\$0	\$39,415
Adjacent Ways	\$113,309	\$0	\$0	\$0	\$113,309
Debt Service	\$3,881,157	\$0	\$0	\$0	\$3,881,157
Other: See Definitions for Description	\$3,886,348	\$0	\$1,315,291	\$16,514,541	\$21,716,179
Total By Source	\$25,756,609	\$30,378	\$38,606,834	\$16,514,541	\$80,908,361
Percentage of Total Revenues	31.83 %	0.04 %	47.72 %	20.41 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,366,798	\$6,456,085
Gifted Education	\$15,000	\$16,399
ELL Program (Incr. & Comp. Instr)	\$725,000	\$503,299
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,106,798	\$6,975,783

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$35,110,000
Land & Improvements	\$18,978,901
Building & Improvements	\$109,944,812
Furniture, Equip, Vehicles	\$13,292,002
Construction in Progress	\$619,944

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
22	24	74	72	64	68	67	54	64	509	0	0	0	0	0	509

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,376.7580	5,366.1140	1.0800	5,367.1940
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	5,376.7580	5,366.1140	1.0800	5,367.1940
21-22 Elem	5,460.2870	5,450.1610	0.0000	5,450.1610
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,460.2870	5,450.1610	0.0000	5,450.1610
22-23 Elem	5,537.2844	5,525.4444	0.0000	5,525.4444
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,537.2844	5,525.4444	0.0000	5,525.4444

Gifted Program Actual Expenditures	
K-8	\$20,320
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$599,104,380
Secondary	0.0000	\$892,583,718
S.R.P and/or GPLET		\$25,311,918

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	45.50	129.63	Managers	23.00	256.43
Teachers	242.09	24.36	Teacher Aides	123.95	47.58
Others	39.50	149.32	Others	182.06	32.40
Subtotal	327.09	18.03	Subtotal	329.01	17.93
Total FTE	656.10	Total Students Per Staff	8.99		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	320.00	312.00	-8.00	-2.50 %
Year End Salary	\$17,498,178	\$17,951,943	\$453,765	2.59 %
Average Salary	\$54,682	\$57,538	\$2,856	5.22 %

Superintendent's Salary		\$175,701	
Fall 2022 Enrollment	5,898	Number of Schools	9

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,061,757	\$17,757,852	\$0	\$21,782,121	\$18,033,519	\$2,786,090
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,830,330	\$1,978,430	\$0	\$4,645,957	\$1,326,275	\$3,482,485
Unrestricted Capital Outlay	\$2,759,931	\$2,378,538	\$0	\$2,986,235	\$886,580	\$4,251,889
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,251,276)	\$827,133	\$0	\$5,000,000	\$3,113,849	(\$3,537,992)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$153,437	\$2,796	\$0	\$0	\$0	\$156,233
Debt Service	\$89,893	\$2,881,184	\$137,707	\$2,500,000	\$2,933,769	\$175,015
School Plant	\$1,126,089	\$502,702	\$0	\$1,548,252	\$1,141,695	\$487,096
Federal Projects	(\$9,725,648)	\$20,492,538	(\$627,773)	\$19,957,962	\$12,329,646	(\$2,190,529)
State Projects	\$243,443	\$336,324	\$0	\$235,866	\$234,349	\$345,418
Food Service	\$651,705	\$2,650,260	(\$71,352)	\$3,000,000	\$2,547,621	\$682,992
Other	\$2,328,384	\$289,728	\$699,126	\$1,873,046	\$1,258,108	\$2,059,130
Bond Building	\$2,578,284	\$0	\$10,362,293	\$12,940,576	\$1,720,582	\$11,219,995
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,933,769)	\$2,933,769
Total	\$4,846,329	\$50,097,485	\$10,500,001	\$76,470,015	\$42,592,224	\$22,851,591
Fiduciary & Internal Service Funds	\$49,272	\$31,848	\$0	\$158,921	\$31,845	\$49,275

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,514,410	\$7,212	\$9,236,230	\$0	\$17,757,852
Unrestricted Capital Outlay	\$1,994,754	\$1,080	\$382,704	\$0	\$2,378,538
Classroom Site & Ins Improv Funds-CSF & IIF	\$51,053	\$0	\$1,927,377	\$0	\$1,978,430
School Facilities	\$0	\$0	\$827,133	\$0	\$827,133
Adjacent Ways	\$2,796	\$0	\$0	\$0	\$2,796
Debt Service	\$2,881,184	\$0	\$0	\$0	\$2,881,184
Other: See Definitions for Description	\$861,386	\$0	\$336,324	\$23,070,295	\$24,268,005
Total By Source	\$14,305,583	\$8,292	\$12,709,768	\$23,070,295	\$50,093,938
Percentage of Total Revenues	28.56 %	0.02 %	25.37 %	46.05 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,260,029	\$3,187,234
Gifted Education	\$225,365	\$225,380
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$3,485,394	\$3,412,614

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$33,275,000
Land & Improvements	\$13,850,361
Building & Improvements	\$78,491,429
Furniture, Equip, Vehicles	\$8,628,818
Construction in Progress	\$705,199

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	2	4	1	8	1	4	3	24	0	0	0	0	0	24

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,078.1360	2,076.4660	1.8600	2,078.3260
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	2,078.1360	2,076.4660	1.8600	2,078.3260
21-22 Elem	2,111.4140	2,107.4940	0.0000	2,107.4940
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,111.4140	2,107.4940	0.0000	2,107.4940
22-23 Elem	2,037.0159	2,036.0159	0.0950	2,036.1109
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,037.0159	2,036.0159	0.0950	2,036.1109

Gifted Program Actual Expenditures	
K-8	\$225,380
9-12	\$0

	Tax Rates	Valuation
Primary	1.8177	\$380,659,352
Secondary	1.6954	\$585,845,004
S.R.P and/or GPLET		\$5,818,926

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.00	128.00	Managers	10.00	217.60
Teachers	125.50	17.34	Teacher Aides	34.98	62.21
Others	28.00	77.71	Others	69.83	31.16
Subtotal	170.50	12.76	Subtotal	114.81	18.95
Total FTE	285.31	Total Students Per Staff	7.63		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	129.00	112.00	-17.00	-13.18 %
Year End Salary	\$7,853,310	\$8,391,105	\$537,795	6.85 %
Average Salary	\$60,878	\$74,921	\$14,042	23.07 %

Superintendent's Salary		\$156,189	
Fall 2022 Enrollment	2,176	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,525,584	\$44,327,310	\$0	\$47,037,093	\$40,184,638	\$6,668,256
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,955,341	\$4,758,100	\$0	\$6,390,559	\$3,040,434	\$3,673,007
Unrestricted Capital Outlay	\$1,268,114	\$2,771,845	\$0	\$4,024,268	\$1,989,349	\$2,050,610
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,124,494)	\$1,452,437	\$0	\$3,800,000	\$3,093,575	(\$2,765,632)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,262,673	\$1,513,226	\$0	\$3,000,000	\$1,055,788	\$1,720,111
Debt Service	\$3,987,640	\$4,838,162	(\$2,450)	\$7,200,000	\$8,704,897	\$118,455
School Plant	\$16,747	\$18,301	\$29,286	\$30,000	\$132	\$64,202
Federal Projects	\$1,579,452	\$6,373,922	(\$479,949)	\$14,630,315	\$7,835,790	(\$362,365)
State Projects	\$128,225	\$776,374	\$0	\$1,011,292	\$721,917	\$182,682
Food Service	\$1,636,044	\$3,972,751	(\$443,167)	\$5,200,000	\$3,544,862	\$1,620,766
Other	\$2,408,962	\$1,366,152	\$940,719	\$2,965,000	\$1,431,703	\$3,284,130
Bond Building	\$1,761,403	\$0	\$8,856,172	\$10,617,574	\$9,180,017	\$1,437,558
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,125,000)	\$6,125,000
Total	\$17,405,691	\$72,168,580	\$8,900,611	\$105,906,101	\$74,658,102	\$23,816,780
Fiduciary & Internal Service Funds	\$767,919	\$14,620	\$0	\$300,000	\$20,568	\$761,971

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,867,535	\$31,865	\$35,427,910	\$0	\$44,327,310
Unrestricted Capital Outlay	\$570,814	\$1,993	\$2,199,038	\$0	\$2,771,845
Classroom Site & Ins Improv Funds-CSF & IIF	\$52,080	\$0	\$4,706,020	\$0	\$4,758,100
School Facilities	\$0	\$0	\$1,452,437	\$0	\$1,452,437
Adjacent Ways	\$1,513,226	\$0	\$0	\$0	\$1,513,226
Debt Service	\$4,838,162	\$0	\$0	\$0	\$4,838,162
Other: See Definitions for Description	\$1,930,070	\$0	\$776,374	\$9,801,056	\$12,507,500
Total By Source	\$17,771,887	\$33,858	\$44,561,779	\$9,801,056	\$72,168,580
Percentage of Total Revenues	24.63 %	0.05 %	61.75 %	13.58 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,628,000	\$8,714,381
Gifted Education	\$74,000	\$79,448
ELL Program (Incr. & Comp. Instr)	\$143,000	\$137,946
Remedial Education	\$133,000	\$410,215
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,978,000	\$9,341,990

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$42,375,000
Land & Improvements	\$23,423,557
Building & Improvements	\$135,277,125
Furniture, Equip, Vehicles	\$8,058,570
Construction in Progress	\$5,934,407

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
5	15	28	24	26	60	82	58	59	357	0	0	0	0	0	357

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	4,905.1750	4,893.6250	31.4500	4,925.0750
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	4,905.1750	4,893.6250	31.4500	4,925.0750
21-22 Elem	5,283.3900	5,270.9400	71.2070	5,342.1470
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,283.3900	5,270.9400	71.2070	5,342.1470
22-23 Elem	5,315.3784	5,298.3384	51.1200	5,349.4584
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,315.3784	5,298.3384	51.1200	5,349.4584

Gifted Program Actual Expenditures	
K-8	\$79,448
9-12	\$0

	Tax Rates	Valuation
Primary	2.7945	\$298,365,928
Secondary	2.9351	\$479,373,907
S.R.P and/or GPLET		\$1,196,434

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	26.00	220.19	Managers	22.00	260.23
Teachers	262.00	21.85	Teacher Aides	172.61	33.17
Others	21.00	272.62	Others	163.23	35.07
Subtotal	309.00	18.53	Subtotal	357.84	16.00
Total FTE	666.84	Total Students Per Staff	8.59		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	259.00	207.00	-52.00	-20.08 %
Year End Salary	\$14,857,342	\$13,551,200	(\$1,306,142)	-8.79 %
Average Salary	\$57,364	\$65,465	\$8,100	14.12 %

Superintendent's Salary		\$195,500	
Fall 2022 Enrollment	5,725	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,376,310	\$44,939,254	\$0	\$44,956,454	\$42,590,358	\$3,725,206
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,893,979	\$5,324,084	\$0	\$6,774,235	\$4,174,281	\$3,043,782
Unrestricted Capital Outlay	\$4,223,270	\$3,219,849	\$0	\$4,718,482	\$2,512,339	\$4,930,780
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$396	\$650,844	\$0	\$0	\$701,444	(\$50,204)
New School Facilities	\$298	\$0	\$0	\$0	\$0	\$298
Adjacent Ways	\$4,166,305	\$1,575,563	\$0	\$5,500,000	\$181,894	\$5,559,974
Debt Service	\$243,653	\$6,305,083	\$0	\$6,294,132	\$6,295,056	\$253,680
School Plant	\$4,329,760	\$95,138	\$0	\$4,300,000	\$4,065,966	\$358,932
Federal Projects	(\$2,564,046)	\$7,018,966	(\$148,084)	\$6,718,511	\$5,173,693	(\$866,857)
State Projects	\$489,336	\$598,621	\$0	\$375,000	\$444,209	\$643,748
Food Service	\$1,777,284	\$2,547,256	\$0	\$3,000,000	\$3,014,657	\$1,309,883
Other	\$2,943,103	\$3,430,209	\$144,373	\$1,925,000	\$2,190,971	\$4,326,714
Bond Building	\$4,873,745	\$0	\$0	\$4,850,000	\$774,840	\$4,098,905
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,780,925)	\$3,780,925
Total	\$23,753,393	\$75,704,867	(\$3,711)	\$89,411,814	\$68,338,783	\$31,115,766
Fiduciary & Internal Service Funds	\$684,371	\$1,636,383	\$0	\$1,336,000	\$1,551,886	\$768,868

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$15,731,498	\$19,334	\$29,188,422	\$0	\$44,939,254
Unrestricted Capital Outlay	\$2,243,899	\$3,070	\$972,880	\$0	\$3,219,849
Classroom Site & Ins Improv Funds-CSF & IIF	\$49,556	\$0	\$5,274,528	\$0	\$5,324,084
School Facilities	\$0	\$0	\$650,844	\$0	\$650,844
Adjacent Ways	\$1,575,563	\$0	\$0	\$0	\$1,575,563
Debt Service	\$6,305,083	\$0	\$0	\$0	\$6,305,083
Other: See Definitions for Description	\$4,531,473	\$0	\$598,621	\$8,560,096	\$13,690,190
Total By Source	\$30,437,072	\$22,404	\$36,685,295	\$8,560,096	\$75,704,867
Percentage of Total Revenues	40.20 %	0.03 %	48.46 %	11.31 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,407,333	\$6,231,567
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$347,864	\$286,278
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,661,182	\$2,292,202
Total	\$9,416,379	\$8,810,047

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$61,085,000
Land & Improvements	\$26,207,341
Building & Improvements	\$152,932,750
Furniture, Equip, Vehicles	\$16,674,826
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	1,131	982	709	436	3,258	3,258

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	4,730.1040	4,677.2230	15.2140	4,692.4370
20-21 Total	4,730.1040	4,677.2230	15.2140	4,692.4370
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	4,965.2120	4,914.5400	33.0560	4,947.5960
21-22 Total	4,965.2120	4,914.5400	33.0560	4,947.5960
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	5,347.9845	5,294.9285	15.3100	5,310.2385
22-23 Total	5,347.9845	5,294.9285	15.3100	5,310.2385

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	Primary 1.9249	\$952,234,728
9-12	\$0	Secondary 1.0210	\$1,337,672,308
		S.R.P and/or GPLET	\$32,228,196

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	20.00	270.30	Managers	16.00	337.88
Teachers	205.50	26.31	Teacher Aides	49.27	109.72
Others	30.67	176.26	Others	118.63	45.57
Subtotal	256.17	21.10	Subtotal	183.90	29.40
Total FTE	440.07	440.07	Total Students Per Staff	12.28	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	243.00	235.00	-8.00	-3.29 %
Year End Salary	\$15,873,523	\$17,761,835	\$1,888,312	11.90 %
Average Salary	\$65,323	\$75,582	\$10,259	15.71 %

Superintendent's Salary		\$150,000	
Fall 2022 Enrollment	5,406	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,914,861	\$107,494,119	(\$1,308,850)	\$112,485,037	\$106,462,815	\$4,637,315
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,035,314	\$12,767,145	\$0	\$22,271,403	\$7,850,104	\$11,952,355
Unrestricted Capital Outlay	\$15,051,309	\$7,135,328	\$0	\$21,626,736	\$3,897,944	\$18,288,693
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,115,656)	\$4,150,056	\$0	\$5,753,126	\$2,585,303	(\$550,903)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,509,479	\$1,861,153	\$0	\$4,329,604	\$467,080	\$3,903,552
Debt Service	\$5,915,193	\$2,877,132	\$1,215,997	\$9,485,915	\$4,100,832	\$5,907,490
School Plant	\$222,682	\$77,526	\$47,459	\$289,907	\$0	\$347,667
Federal Projects	(\$13,332,435)	\$55,723,653	(\$879,007)	\$67,206,624	\$42,824,252	(\$1,312,041)
State Projects	\$976,619	\$2,233,706	\$0	\$3,394,250	\$1,956,310	\$1,254,015
Food Service	\$9,058,146	\$11,876,852	(\$1,091,671)	\$19,601,458	\$13,649,427	\$6,193,900
Other	\$23,449,070	\$15,144,609	\$3,398,672	\$37,540,181	\$19,481,251	\$22,511,100
Bond Building	\$14,600,567	\$1,780	\$15,024,964	\$29,627,311	\$12,112,727	\$17,514,584
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,431,450)	\$2,431,450
Total	\$68,285,149	\$221,343,059	\$16,407,564	\$333,611,552	\$212,956,595	\$93,079,177
Fiduciary & Internal Service Funds	\$482,974	\$212,132	\$0	\$509,573	\$259,505	\$435,601

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$21,838,243	\$91,335	\$85,564,541	\$0	\$107,494,119
Unrestricted Capital Outlay	\$1,555,776	\$7,388	\$5,572,164	\$0	\$7,135,328
Classroom Site & Ins Improv Funds-CSF & IIF	\$174,156	\$0	\$12,592,989	\$0	\$12,767,145
School Facilities	\$0	\$0	\$4,150,056	\$0	\$4,150,056
Adjacent Ways	\$1,861,153	\$0	\$0	\$0	\$1,861,153
Debt Service	\$2,877,132	\$0	\$0	\$0	\$2,877,132
Other: See Definitions for Description	\$2,513,737	\$0	\$2,233,706	\$67,219,239	\$71,966,682
Total By Source	\$30,820,197	\$98,723	\$110,113,456	\$67,219,239	\$208,251,615
Percentage of Total Revenues	14.80 %	0.05 %	52.88 %	32.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,717,466	\$14,490,058
Gifted Education	\$350,000	\$4,954
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$15,067,466	\$14,495,012

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$56,320,000
Land & Improvements	\$46,494,640
Building & Improvements	\$312,617,033
Furniture, Equip, Vehicles	\$30,796,032
Construction in Progress	\$1,869,004

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	29	21	19	19	15	27	25	158	0	0	0	0	0	158

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	14,208.9230	14,195.7980	100.9250	14,296.7230
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	14,208.9230	14,195.7980	100.9250	14,296.7230
21-22 Elem	13,836.6730	13,817.5230	218.2550	14,035.7780
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	13,836.6730	13,817.5230	218.2550	14,035.7780
22-23 Elem	13,212.3676	13,195.1973	200.1700	13,395.3673
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	13,212.3676	13,195.1973	200.1700	13,395.3673

Gifted Program Actual Expenditures	
K-8	\$4,954
9-12	\$0

	Tax Rates	Valuation
Primary	3.8673	\$306,967,219
Secondary	5.2129	\$646,557,518
S.R.P and/or GPLET		\$7,954,949

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	62.80	228.31	Managers	69.00	207.80
Teachers	640.93	22.37	Teacher Aides	237.26	60.43
Others	154.57	92.76	Others	481.32	29.79
Subtotal	858.30	16.71	Subtotal	787.58	18.21
Total FTE	1,645.88	Total Students Per Staff	8.71		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	820.00	731.00	-89.00	-10.85 %
Year End Salary	\$56,512,965	\$55,022,851	(\$1,490,114)	-2.64 %
Average Salary	\$68,918	\$75,271	\$6,352	9.22 %

Superintendent's Salary		\$215,129	
Fall 2022 Enrollment	14,338	Number of Schools	23

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,852,712	\$36,068,874	(\$580,330)	\$34,887,844	\$32,316,356	\$6,024,900
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,283,948	\$4,300,399	\$0	\$6,382,437	\$3,276,970	\$3,307,377
Unrestricted Capital Outlay	\$1,652,687	\$588,652	\$0	\$2,241,339	\$746,827	\$1,494,512
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$24,694)	\$921,504	\$0	\$1,500,000	\$900,350	(\$3,540)
New School Facilities	\$8	\$0	\$0	\$0	\$0	\$8
Adjacent Ways	(\$125)	\$2	\$0	\$0	\$0	(\$123)
Debt Service	\$3,214,173	\$3,626,533	\$0	\$3,598,150	\$3,562,075	\$3,278,631
School Plant	\$257,678	\$90,554	\$0	\$55,000	\$0	\$348,232
Federal Projects	(\$1,756,761)	\$5,964,027	(\$117,725)	\$7,681,441	\$6,581,730	(\$2,492,189)
State Projects	\$318,841	\$892,956	\$0	\$926,903	\$633,157	\$578,640
Food Service	\$1,499,321	\$1,964,829	(\$109,278)	\$1,850,000	\$1,800,481	\$1,554,391
Other	\$5,714,543	\$5,226,790	\$807,334	\$5,905,175	\$5,076,562	\$6,672,105
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,562,075)	\$3,562,075
Total	\$16,012,331	\$59,645,120	\$1	\$65,028,289	\$51,332,433	\$24,325,019
Fiduciary & Internal Service Funds	\$990,113	\$395,700	\$0	\$20,000	\$409,790	\$976,023

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$27,000,972	\$2	\$9,067,900	\$0	\$36,068,874
Unrestricted Capital Outlay	\$588,652	\$0	\$0	\$0	\$588,652
Classroom Site & Ins Improv Funds-CSF & IIF	\$48,238	\$0	\$4,252,161	\$0	\$4,300,399
School Facilities	\$0	\$0	\$921,504	\$0	\$921,504
Adjacent Ways	\$2	\$0	\$0	\$0	\$2
Debt Service	\$3,626,533	\$0	\$0	\$0	\$3,626,533
Other: See Definitions for Description	\$6,476,697	\$0	\$893,096	\$6,769,363	\$14,139,156
Total By Source	\$37,741,094	\$2	\$15,134,661	\$6,769,363	\$59,645,120
Percentage of Total Revenues	63.28 %	0.00 %	25.37 %	11.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,433,426	\$5,933,758
Gifted Education	\$82,039	\$0
ELL Program (Incr. & Comp. Instr)	\$6,002	\$783
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$104,469	\$106,376
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$268,830
Total	\$7,625,936	\$6,309,747

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$21,895,000
Land & Improvements	\$37,768,870
Building & Improvements	\$154,313,824
Furniture, Equip, Vehicles	\$9,514,497
Construction in Progress	\$99,598

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	36	36	47	36	33	42	230	0	0	0	0	0	230

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,917.0780	2,907.2220	0.7150	2,907.9370
20-21 HS	1,807.9160	1,802.3060	4.0000	1,806.3060
20-21 Total	4,724.9940	4,709.5280	4.7150	4,714.2430
21-22 Elem	2,899.3780	2,890.3780	1.4950	2,891.8730
21-22 HS	1,787.9350	1,778.3150	10.0820	1,788.3970
21-22 Total	4,687.3130	4,668.6930	11.5770	4,680.2700
22-23 Elem	2,764.1663	2,757.7229	0.0000	2,757.7229
22-23 HS	1,603.7467	1,593.1336	11.6800	1,604.8136
22-23 Total	4,367.9130	4,350.8565	11.6800	4,362.5365

Gifted Program Actual Expenditures	Tax Rates	Valuation
K-8	1.4820	\$2,439,935,650
9-12	0.1473	\$2,847,381,081
	S.R.P and/or GPLET	\$2,219,631

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	20.00	224.95	Managers	20.65	217.87
Teachers	237.30	18.96	Teacher Aides	49.90	90.16
Others	20.20	222.72	Others	159.89	28.14
Subtotal	277.50	16.21	Subtotal	230.44	19.52
Total FTE	507.94	507.94	Total Students Per Staff	8.86	8.86

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	275.00	277.00	2.00	0.73 %
Year End Salary	\$13,535,484	\$13,881,995	\$346,511	2.56 %
Average Salary	\$49,220	\$50,116	\$896	1.82 %

Superintendent's Salary	\$194,308
Fall 2022 Enrollment	4,499
Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$29,917,905	\$346,828,749	\$0	\$367,724,780	\$354,314,079	\$22,432,575
Clstrm St-CSF & Ins Imp Funds- IIF	\$35,428,186	\$41,494,949	\$0	\$70,439,084	\$46,284,466	\$30,638,668
Unrestricted Capital Outlay	\$21,007,389	\$21,369,221	\$0	\$41,965,699	\$16,073,606	\$26,303,004
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$136,859)	\$55,888	\$0	\$2,758,647	\$2,228,544	(\$2,309,514)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$642,495	\$2,510,483	\$0	\$3,021,554	\$76,031	\$3,076,947
Debt Service	\$3,573,700	\$47,200,306	\$0	\$45,880,840	\$7,990,294	\$42,783,712
School Plant	\$1,473,275	\$28,208	\$215,047	\$200,000	\$0	\$1,716,530
Federal Projects	\$832,556	\$38,391,702	(\$619,472)	\$56,260,579	\$32,579,197	\$6,025,589
State Projects	\$4,074,088	\$7,139,913	\$0	\$12,470,909	\$5,522,187	\$5,691,815
Food Service	\$5,000,000	\$20,717,339	\$0	\$27,473,299	\$25,217,339	\$500,000
Other	\$86,533,622	\$43,621,771	\$742,254	\$41,043,799	\$39,740,702	\$91,156,944
Bond Building	\$100,603,314	\$0	\$0	\$105,566,568	\$59,502,900	\$41,100,414
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$14,575)	\$14,575
Total	\$288,949,672	\$569,358,528	\$337,829	\$774,805,758	\$589,514,769	\$269,131,260
Fiduciary & Internal Service Funds	\$3,153,150	\$2,098,298	\$0	\$578,493	\$1,905,787	\$3,345,662

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$137,072,529	\$99,295	\$209,656,925	\$0	\$346,828,749
Unrestricted Capital Outlay	\$5,010,932	\$7,855	\$16,350,434	\$0	\$21,369,221
Classroom Site & Ins Improv Funds-CSF & IIF	\$472,888	\$0	\$41,022,061	\$0	\$41,494,949
School Facilities	\$0	\$0	\$55,888	\$0	\$55,888
Adjacent Ways	\$2,510,483	\$0	\$0	\$0	\$2,510,483
Debt Service	\$46,142,062	\$0	\$0	\$1,058,244	\$47,200,306
Other: See Definitions for Description	\$53,631,138	\$0	\$7,301,484	\$48,966,311	\$109,898,932
Total By Source	\$244,840,033	\$107,149	\$274,386,791	\$50,024,555	\$569,358,528
Percentage of Total Revenues	43.00 %	0.02 %	48.19 %	8.79 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,719,363	\$46,289,322
Gifted Education	\$7,822,668	\$9,419,854
ELL Program (Incr. & Comp. Instr)	\$1,463,371	\$1,203,323
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$434,173	\$405,839
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,977,898	\$1,848,820
Total	\$60,417,473	\$59,167,158

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$329,255,556
Land & Improvements	\$203,072,217
Building & Improvements	\$826,682,521
Furniture, Equip, Vehicles	\$67,032,106
Construction in Progress	\$45,612,216

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
244	294	511	598	511	563	551	761	466	4,499	569	504	450	477	2,000	6,499

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	26,017.1270	25,959.3260	299.5990	26,258.9250
20-21 HS	16,596.9340	16,543.4810	167.0210	16,710.5020
20-21 Total	42,614.0610	42,502.8070	466.6200	42,969.4270
21-22 Elem	25,593.2790	25,543.3890	234.4440	25,777.8330
21-22 HS	16,704.6780	16,653.2300	169.6670	16,822.8970
21-22 Total	42,297.9570	42,196.6190	404.1110	42,600.7300
22-23 Elem	25,041.2392	24,991.3737	255.0246	25,246.3983
22-23 HS	16,845.6036	16,780.3762	267.3211	17,047.6973
22-23 Total	41,886.8428	41,771.7499	522.3457	42,294.0956

Gifted Program Actual Expenditures	
K-8	\$8,653,246
9-12	\$0

	Tax Rates	Valuation
Primary	3.5274	\$3,633,497,350
Secondary	2.3938	\$4,815,970,833
S.R.P and/or GPLET		\$42,996,880

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	98.63	443.23	Managers	148.47	294.44
Teachers	2,374.79	18.41	Teacher Aides	355.34	123.03
Others	295.13	148.12	Others	1,418.98	30.81
Subtotal	2,768.55	15.79	Subtotal	1,922.79	22.74
Total FTE	4,691.34	Total Students Per Staff	9.32		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,479.96	2,285.20	-194.76	-7.85 %
Year End Salary	\$158,998,042	\$169,890,734	\$10,892,692	6.85 %
Average Salary	\$64,113	\$74,344	\$10,231	15.96 %

Superintendent's Salary		\$244,265	
Fall 2022 Enrollment	43,716	Number of Schools	44

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,228,306	\$39,945,226	\$0	\$45,014,537	\$35,959,741	\$16,213,791
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,062,723	\$4,595,100	\$0	\$7,812,749	\$2,935,968	\$6,721,855
Unrestricted Capital Outlay	\$1,786,890	\$4,440,816	\$0	\$9,428,034	\$2,147,414	\$4,080,292
Emergency Deficiencies Correction	\$2	\$0	\$0	\$0	\$0	\$2
Building Renewal	(\$128,210)	\$2,088,619	\$0	\$5,200,000	\$3,106,429	(\$1,146,020)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,161,100	\$21,161	\$0	\$1,158,000	\$0	\$1,182,261
Debt Service	\$7,681,462	\$7,160,666	\$0	\$7,100,000	\$7,994,310	\$6,847,818
School Plant	\$866,309	\$122,031	\$2,667	\$850,000	\$0	\$991,007
Federal Projects	\$2,857,715	\$23,014,225	(\$569,705)	\$54,251,063	\$20,563,602	\$4,738,633
State Projects	\$48,718	\$484,854	\$0	\$1,100,000	\$484,854	\$48,718
Food Service	\$5,939,624	\$5,445,194	(\$450,000)	\$8,400,000	\$5,462,163	\$5,472,655
Other	\$2,722,489	\$664,738	\$1,054,546	\$3,198,000	\$1,277,226	\$3,164,547
Bond Building	\$37,885,121	\$0	\$0	\$37,885,120	\$2,119,948	\$35,765,173
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,994,310)	\$7,994,310
Total	\$78,112,249	\$87,982,630	\$37,508	\$181,397,503	\$74,057,345	\$92,075,042
Fiduciary & Internal Service Funds	\$427,713	\$119,657	\$0	\$470,000	\$70,542	\$476,828

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,028,282	\$26,058	\$25,890,886	\$0	\$39,945,226
Unrestricted Capital Outlay	\$2,916,079	\$2,697	\$1,522,040	\$0	\$4,440,816
Classroom Site & Ins Improv Funds-CSF & IIF	\$87,163	\$0	\$4,507,937	\$0	\$4,595,100
School Facilities	\$0	\$0	\$2,088,619	\$0	\$2,088,619
Adjacent Ways	\$21,161	\$0	\$0	\$0	\$21,161
Debt Service	\$7,130,492	\$0	\$0	\$30,174	\$7,160,666
Other: See Definitions for Description	\$1,170,569	\$0	\$484,854	\$28,074,677	\$29,730,100
Total By Source	\$25,353,746	\$28,755	\$34,494,336	\$28,104,851	\$87,981,688
Percentage of Total Revenues	28.82 %	0.03 %	39.21 %	31.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,165,500	\$6,731,088
Gifted Education	\$16,500	\$7,945
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,182,000	\$6,739,033

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$13,930,000
Land & Improvements	\$20,265,932
Building & Improvements	\$151,205,432
Furniture, Equip, Vehicles	\$10,424,134
Construction in Progress	\$8,332,029

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	5	9	11	5	11	3	8	56	0	0	0	0	0	56

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,170.0620	5,156.4100	0.0000	5,156.4100
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	5,170.0620	5,156.4100	0.0000	5,156.4100
21-22 Elem	4,953.4710	4,939.8860	3.9150	4,943.8010
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,953.4710	4,939.8860	3.9150	4,943.8010
22-23 Elem	4,794.0077	4,772.9499	11.4650	4,784.4149
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,794.0077	4,772.9499	11.4650	4,784.4149

Gifted Program Actual Expenditures	
K-8	\$7,945
9-12	\$0

	Tax Rates	Valuation
Primary	1.8729	\$536,741,154
Secondary	2.6567	\$896,427,393
S.R.P and/or GPLET		\$3,996,727

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.80	222.59	Managers	54.00	93.98
Teachers	306.00	16.58	Teacher Aides	75.74	67.01
Others	49.80	101.91	Others	196.85	25.78
Subtotal	378.60	13.40	Subtotal	326.59	15.54
Total FTE	705.19	Total Students Per Staff	7.20		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	333.00	293.00	-40.00	-12.01 %
Year End Salary	\$16,656,435	\$19,436,666	\$2,780,231	16.69 %
Average Salary	\$50,019	\$66,337	\$16,317	32.62 %

Superintendent's Salary		\$174,352
Fall 2022 Enrollment	5,075	Number of Schools
		10

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,484,157	\$257,048,264	\$0	\$283,301,242	\$260,688,818	\$27,843,603
Clstrm St-CSF & Ins Imp Funds- IIF	\$10,234,534	\$30,320,369	\$0	\$35,308,195	\$29,775,226	\$10,779,677
Unrestricted Capital Outlay	\$6,253,404	\$12,050,518	\$0	\$19,746,481	\$12,029,564	\$6,274,358
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$17,625	\$0	\$0	\$17,625	\$0
New School Facilities	\$7,264	\$133	\$0	\$0	\$0	\$7,397
Adjacent Ways	\$881,551	\$9,494	\$0	\$1,500,000	\$142,948	\$748,097
Debt Service	\$1,190,152	\$44,280,746	\$750,000	\$47,000,000	\$44,905,541	\$1,315,357
School Plant	\$526,290	\$28,164	\$0	\$5,000	\$0	\$554,454
Federal Projects	\$14,705,518	\$39,700,479	(\$1,145,875)	\$66,766,224	\$25,685,044	\$27,575,078
State Projects	\$3,686,382	\$6,422,109	(\$9,945)	\$6,702,601	\$5,280,150	\$4,818,396
Food Service	\$9,817,169	\$14,982,428	(\$1,500,000)	\$12,300,000	\$13,055,163	\$10,244,434
Other	\$26,782,437	\$15,861,115	\$2,655,819	\$22,437,923	\$16,023,447	\$29,275,924
Bond Building	\$21,128,752	\$0	\$55,077,151	\$0	\$33,045,168	\$43,160,735
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$36,394,509)	\$36,394,509
Total	\$126,697,610	\$420,721,444	\$55,827,150	\$495,067,666	\$404,254,185	\$198,992,019
Fiduciary & Internal Service Funds	\$7,570,782	\$8,328,228	\$0	\$4,402,000	\$6,014,994	\$9,884,016

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$107,203,708	\$89,815	\$149,754,741	\$0	\$257,048,264
Unrestricted Capital Outlay	\$12,033,458	\$17,060	\$0	\$0	\$12,050,518
Classroom Site & Ins Improv Funds-CSF & IIF	\$205,954	\$0	\$30,114,415	\$0	\$30,320,369
School Facilities	\$0	\$0	\$17,758	\$0	\$17,758
Adjacent Ways	\$9,494	\$0	\$0	\$0	\$9,494
Debt Service	\$44,280,746	\$0	\$0	\$0	\$44,280,746
Other: See Definitions for Description	\$22,067,523	\$0	\$6,720,032	\$48,206,740	\$76,994,295
Total By Source	\$185,800,883	\$106,875	\$186,606,946	\$48,206,740	\$420,721,444
Percentage of Total Revenues	44.16 %	0.03 %	44.35 %	11.46 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,860,000	\$42,206,453
Gifted Education	\$3,750,000	\$3,626,844
ELL Program (Incr. & Comp. Instr)	\$2,500,000	\$2,904,907
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,200,000	\$2,431,778
Total	\$54,310,000	\$51,169,982

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$176,750,000
Land & Improvements	\$110,080,896
Building & Improvements	\$561,751,762
Furniture, Equip, Vehicles	\$47,869,499
Construction in Progress	\$25,305,288

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	106	220	291	356	398	468	475	473	2,787	491	524	498	436	1,949	4,736

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	19,705.9700	19,673.3850	206.4220	19,879.8070
20-21 HS	10,623.8690	10,595.3660	34.7760	10,630.1420
20-21 Total	30,329.8390	30,268.7510	241.1980	30,509.9490
21-22 Elem	20,392.0270	20,370.8990	305.3200	20,676.2190
21-22 HS	10,916.1490	10,892.9940	43.8710	10,936.8650
21-22 Total	31,308.1760	31,263.8930	349.1910	31,613.0840
22-23 Elem	20,328.9369	20,325.3037	336.3225	20,661.6262
22-23 HS	10,978.2780	10,966.7811	43.1099	11,009.8910
22-23 Total	31,307.2149	31,292.0848	379.4324	31,671.5172

Gifted Program Actual Expenditures	
K-8	\$2,136,211
9-12	\$1,490,633

	Tax Rates	Valuation
Primary	3.5262	\$3,234,500,917
Secondary	2.3091	\$4,345,438,478
S.R.P and/or GPLET		\$4,352,717

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	95.60	347.27	Managers	125.86	263.78
Teachers	1,891.90	17.55	Teacher Aides	399.76	83.05
Others	155.60	213.36	Others	840.59	39.49
Subtotal	2,143.10	15.49	Subtotal	1,366.21	24.30
Total FTE	3,509.31	3,509.31	Total Students Per Staff	9.46	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,954.00	1,622.00	-332.00	-16.99 %
Year End Salary	\$122,363,881	\$134,387,429	\$12,023,548	9.83 %
Average Salary	\$62,622	\$82,853	\$20,231	32.31 %

Superintendent's Salary		\$208,178	
Fall 2022 Enrollment	33,199	Number of Schools	41

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,586,726	\$184,933,042	(\$1,598,444)	\$188,756,179	\$181,019,213	\$6,902,111
Clstrm St-CSF & Ins Imp Funds- IIF	\$14,803,381	\$21,689,387	\$0	\$32,343,751	\$15,074,159	\$21,418,609
Unrestricted Capital Outlay	\$5,289,040	\$13,446,808	\$0	\$18,454,517	\$14,009,671	\$4,726,177
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$47,795	\$7,877,699	\$0	\$14,743,771	\$7,875,649	\$49,845
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$15,909,901	\$17,866,040	\$0	\$17,096,990	\$17,096,990	\$16,678,951
School Plant	\$1,177,383	\$218,596	\$30,573	\$500,000	\$369,194	\$1,057,358
Federal Projects	(\$1,729,600)	\$42,135,183	(\$404,168)	\$53,777,292	\$34,323,381	\$5,678,034
State Projects	\$793,616	\$2,472,260	\$0	\$1,214,879	\$1,619,473	\$1,646,403
Food Service	\$6,594,197	\$11,881,383	(\$85,066)	\$13,500,000	\$10,639,509	\$7,751,005
Other	\$15,813,119	\$14,255,244	\$2,528,264	\$14,669,818	\$13,366,121	\$19,230,506
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,519,000)	\$13,519,000
Total	\$63,285,558	\$316,775,642	\$471,159	\$355,057,197	\$281,874,360	\$98,657,999
Fiduciary & Internal Service Funds	\$8,043,843	\$19,361,215	\$0	\$15,450,000	\$15,871,510	\$11,533,548

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$68,099,742	\$104,278	\$116,729,022	\$0	\$184,933,042
Unrestricted Capital Outlay	\$4,041,373	\$7,023	\$9,398,412	\$0	\$13,446,808
Classroom Site & Ins Improv Funds-CSF & IIF	\$280,767	\$0	\$21,408,620	\$0	\$21,689,387
School Facilities	\$0	\$0	\$7,877,699	\$0	\$7,877,699
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,866,040	\$0	\$0	\$0	\$17,866,040
Other: See Definitions for Description	\$17,289,734	\$0	\$2,630,303	\$51,042,630	\$70,962,666
Total By Source	\$107,577,656	\$111,301	\$158,044,056	\$51,042,630	\$316,775,642
Percentage of Total Revenues	33.96 %	0.04 %	49.89 %	16.11 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$42,446,904	\$41,397,019
Gifted Education	\$188,754	\$69,951
ELL Program (Incr. & Comp. Instr)	\$233,658	\$138,922
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,285,019	\$2,196,754
Total	\$45,154,335	\$43,802,646

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$69,425,000
Land & Improvements	\$75,252,015
Building & Improvements	\$471,387,960
Furniture, Equip, Vehicles	\$39,049,245
Construction in Progress	\$5,579,891

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	9	41	40	85	97	108	139	98	617	127	117	143	145	532	1,149

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	14,094.8430	14,020.6530	135.9050	14,156.5580
20-21 HS	7,902.4560	7,857.3190	290.5040	8,147.8230
20-21 Total	21,997.2990	21,877.9720	426.4090	22,304.3810
21-22 Elem	14,162.9890	14,088.7740	164.5900	14,253.3640
21-22 HS	7,966.6970	7,923.0290	98.9200	8,021.9490
21-22 Total	22,129.6860	22,011.8030	263.5100	22,275.3130
22-23 Elem	13,879.7762	13,805.3760	188.3800	13,993.7560
22-23 HS	7,886.1997	7,835.0389	42.2065	7,877.2454
22-23 Total	21,765.9759	21,640.4149	230.5865	21,871.0014

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$69,951	3.5443	\$1,763,467,858
9-12	\$0	2.3467	\$2,495,605,028
		S.R.P and/or GPLET	\$233,488

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	73.00	317.44	Managers	26.99	858.58
Teachers	1,143.20	20.27	Teacher Aides	335.00	69.17
Others	157.10	147.50	Others	595.25	38.93
Subtotal	1,373.30	16.87	Subtotal	957.24	24.21
Total FTE		2,330.54	Total Students Per Staff		9.94

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,156.00	1,153.00	-3.00	-0.26 %
Year End Salary	\$80,814,215	\$80,007,472	(\$806,743)	-1.00 %
Average Salary	\$69,908	\$69,391	(\$518)	-0.74 %

Superintendent's Salary		\$193,846	
Fall 2022 Enrollment	23,173	Number of Schools	25

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0	\$0
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	7,670.3960	7,670.3960	1,475.4050	9,145.8010
20-21 Total	7,670.3960	7,670.3960	1,475.4050	9,145.8010
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	8,201.7970	8,201.7970	1,681.4380	9,883.2350
21-22 Total	8,201.7970	8,201.7970	1,681.4380	9,883.2350
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	8,739.1626	8,739.1626	1,622.0473	10,361.2099
22-23 Total	8,739.1626	8,739.1626	1,622.0473	10,361.2099

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0500	\$26,164,979,304
Secondary	0.0000	\$35,186,806,300
S.R.P and/or GPLET		\$494,111,726

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	240.00	Managers	22.00	10.91
Teachers	103.20	2.33	Teacher Aides	25.14	9.55
Others	7.00	34.29	Others	71.79	3.34
Subtotal	111.20	2.16	Subtotal	118.93	2.02
Total FTE		230.13	Total Students Per Staff		1.04

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	105.00	0.00	-105.00	-100.00 %
Year End Salary	\$7,284,506	\$0	(\$7,284,506)	-100.00 %
Average Salary	\$69,376	\$0	(\$69,376)	-100.00 %

Superintendent's Salary		\$265,000	
Fall 2022 Enrollment	240	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,583,499	\$1,046,606	\$0	\$10,745,911	\$10,120,009	\$1,510,096
Clstrm St-CSF & Ins Imp Funds- IIF	\$723,477	\$1,186,298	\$0	\$1,865,273	\$1,051,104	\$858,671
Unrestricted Capital Outlay	\$2,514,888	\$397,914	\$0	\$3,998,434	\$708,414	\$2,204,388
Emergency Deficiencies Correction	\$325	\$0	\$0	\$325	\$0	\$325
Building Renewal	(\$111,124)	(\$3,272)	\$0	\$110,000	\$151,962	(\$266,358)
New School Facilities	\$3,166	\$58	\$0	\$0	\$0	\$3,224
Adjacent Ways	\$3,030	\$55	\$0	\$3,030	\$0	\$3,085
Debt Service	\$39,363	\$1,125,010	(\$1,120,850)	\$1,250,000	\$0	\$43,523
School Plant	\$113,862	\$1,744	\$0	\$114,500	\$0	\$115,606
Federal Projects	\$2,282,195	\$1,597,738	(\$60,802)	\$3,992,885	\$2,625,785	\$1,193,346
State Projects	\$58,129	\$13,484	\$0	\$67,077	\$44,917	\$26,696
Food Service	\$156,291	\$330,348	\$0	\$420,000	\$347,215	\$139,424
Other	\$1,465,937	\$1,073,036	\$60,796	\$2,044,815	\$449,585	\$2,150,184
Bond Building	\$119,971	\$58	\$0	\$116,878	\$116,878	\$3,151
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,953,009	\$15,769,077	(\$1,120,856)	\$24,729,128	\$15,615,869	\$7,985,361
Fiduciary & Internal Service Funds	\$286,292	\$74,548	\$0	\$144,000	\$32,462	\$328,378

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,571,950	\$0	\$2,474,656	\$0	\$10,046,606
Unrestricted Capital Outlay	\$339,046	\$0	\$58,868	\$0	\$397,914
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,654	\$0	\$1,168,644	\$0	\$1,186,298
School Facilities	\$0	\$0	(\$3,214)	\$0	(\$3,214)
Adjacent Ways	\$55	\$0	\$0	\$0	\$55
Debt Service	\$1,125,010	\$0	\$0	\$0	\$1,125,010
Other: See Definitions for Description	\$1,233,749	\$0	\$22,179	\$1,748,765	\$3,004,693
Total By Source	\$10,287,464	\$0	\$3,721,133	\$1,748,765	\$15,757,362
Percentage of Total Revenues	65.29 %	0.00 %	23.62 %	11.10 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,543,439	\$1,277,382
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$47,716	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$79,271	\$0
Total	\$1,670,426	\$1,277,382

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$4,535,000
Land & Improvements	\$7,493,466
Building & Improvements	\$66,433,550
Furniture, Equip, Vehicles	\$6,577,442
Construction in Progress	\$23,234

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
10	11	10	0	0	19	12	9	0	71	2	0	0	0	2	73

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	735.3570	733.9810	0.5850	734.5660
20-21 HS	503.5340	500.5340	0.0000	500.5340
20-21 Total	1,238.8910	1,234.5150	0.5850	1,235.1000
21-22 Elem	697.5000	696.5000	16.4750	712.9750
21-22 HS	494.2470	492.2470	2.0000	494.2470
21-22 Total	1,191.7470	1,188.7470	18.4750	1,207.2220
22-23 Elem	643.7421	638.5321	10.4100	648.9421
22-23 HS	478.9294	478.9294	0.0000	478.9294
22-23 Total	1,122.6715	1,117.4615	10.4100	1,127.8715

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.4921	\$596,007,782
Secondary	0.4325	\$692,015,216
S.R.P and/or GPLET		\$7,176,088

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	76.00	82.00	6.00	7.89 %
Year End Salary	\$4,064,368	\$4,599,760	\$535,392	13.17 %
Average Salary	\$53,479	\$56,095	\$2,616	4.89 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	1,190	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,553,658	\$27,670,600	\$0	\$30,354,475	\$24,838,874	\$11,385,384
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,441,926	\$3,192,869	\$0	\$5,548,741	\$3,376,434	\$3,258,361
Unrestricted Capital Outlay	\$2,875,978	\$2,779,578	\$0	\$6,281,613	\$1,158,707	\$4,496,849
Emergency Deficiencies Correction	\$47,932	\$874	\$0	\$0	\$0	\$48,806
Building Renewal	\$1,398	\$25	\$0	\$0	\$0	\$1,423
New School Facilities	\$7	\$0	\$0	\$0	\$0	\$7
Adjacent Ways	\$86,060	\$15,961	\$0	\$50,000	\$0	\$102,021
Debt Service	\$120,509	\$3,773,488	(\$950)	\$3,500,000	\$3,691,600	\$201,447
School Plant	\$108,221	\$26,770	\$0	\$30,000	\$0	\$134,991
Federal Projects	(\$9,653,999)	\$10,163,565	(\$133,864)	\$11,992,867	\$10,993,055	(\$10,617,353)
State Projects	\$576,045	\$989,065	\$0	\$389,313	\$396,845	\$1,168,265
Food Service	\$1,664,581	\$2,849,458	\$682,132	\$4,000,000	\$3,470,328	\$1,725,843
Other	\$2,219,206	\$4,120,758	\$803,311	\$4,905,185	\$4,491,899	\$2,651,376
Bond Building	\$2,917,485	\$0	\$0	\$3,333,951	\$960,528	\$1,956,957
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,440,000)	\$3,440,000
Total	\$12,959,007	\$55,583,011	\$1,350,629	\$70,386,145	\$49,938,270	\$19,954,377
Fiduciary & Internal Service Funds	\$396,708	\$141,240	\$0	\$115,000	\$91,217	\$446,731

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$10,939,558	\$14,539	\$16,716,503	\$0	\$27,670,600
Unrestricted Capital Outlay	\$1,231,978	\$1,363	\$1,546,236	\$0	\$2,779,577
Classroom Site & Ins Improv Funds-CSF & IIF	\$62,640	\$0	\$3,130,229	\$0	\$3,192,869
School Facilities	\$0	\$0	\$899	\$0	\$899
Adjacent Ways	\$15,960	\$0	\$0	\$0	\$15,960
Debt Service	\$3,774,438	\$0	\$0	\$0	\$3,774,438
Other: See Definitions for Description	\$387,265	\$0	\$989,065	\$12,892,093	\$14,268,424
Total By Source	\$16,411,839	\$15,902	\$22,382,932	\$12,892,093	\$51,702,767
Percentage of Total Revenues	31.74 %	0.03 %	43.29 %	24.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,257,286	\$4,453,845
Gifted Education	\$82,500	\$1,201
ELL Program (Incr. & Comp. Instr)	\$158,000	\$134,683
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,497,786	\$4,589,729

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$5,970,000
Land & Improvements	\$3,964,833
Building & Improvements	\$75,783,064
Furniture, Equip, Vehicles	\$7,942,137
Construction in Progress	\$7,341

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	1	4	2	3	2	1	4	18	0	0	0	0	0	18

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,444.1530	3,428.8980	29.6950	3,458.5930
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	3,444.1530	3,428.8980	29.6950	3,458.5930
21-22 Elem	3,456.6580	3,439.7480	54.9050	3,494.6530
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	3,456.6580	3,439.7480	54.9050	3,494.6530
22-23 Elem	3,484.6626	3,470.5529	90.4700	3,561.0229
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	3,484.6626	3,470.5529	90.4700	3,561.0229

Gifted Program Actual Expenditures	
K-8	\$1,201
9-12	\$0

	Tax Rates	Valuation
Primary	1.7536	\$459,857,473
Secondary	1.6424	\$702,532,571
S.R.P and/or GPLET		\$10,756,908

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	18.00	211.94	Managers	17.50	218.00
Teachers	180.00	21.19	Teacher Aides	50.60	75.40
Others	15.00	254.33	Others	123.97	30.77
Subtotal	213.00	17.91	Subtotal	192.07	19.86
Total FTE	405.07	Total Students Per Staff	9.42		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	214.00	193.00	-21.00	-9.81 %
Year End Salary	\$12,607,343	\$13,459,342	\$851,999	6.76 %
Average Salary	\$58,913	\$69,738	\$10,825	18.37 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	3,815	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$758,226	\$4,317,433	\$0	\$4,450,191	\$3,920,608	\$1,155,051
Clstrm St-CSF & Ins Imp Funds- IIF	\$183,771	\$501,563	\$0	\$645,274	\$301,624	\$383,710
Unrestricted Capital Outlay	\$515,369	\$4,124	\$0	\$1,349,695	\$164,643	\$354,850
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$310	\$310	\$0	\$24,194	\$0	\$620
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$12,717	\$232	\$0	\$0	\$0	\$12,949
Debt Service	\$65,023	\$1,378,234	\$0	\$1,464,537	\$1,415,150	\$28,107
School Plant	\$45,385	\$134,147	\$0	\$253,880	\$0	\$179,532
Federal Projects	(\$695,697)	\$1,144,218	(\$63,069)	\$3,242,203	\$1,394,238	(\$1,008,786)
State Projects	\$77,317	\$91,089	\$0	\$279,250	\$8,386	\$160,020
Food Service	\$69,330	\$392,541	\$0	\$360,000	\$332,355	\$129,516
Other	\$282,223	\$24,022	\$85,945	\$402,362	\$109,669	\$282,521
Bond Building	\$575,294	\$0	\$0	\$0	\$443,796	\$131,498
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$700,250)	\$700,250
Total	\$1,889,268	\$7,987,913	\$22,876	\$12,471,586	\$7,390,219	\$2,509,838
Fiduciary & Internal Service Funds	\$26,167	\$283	\$0	\$5,000	\$21,112	\$5,338

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,753,320	\$520	\$563,593	\$0	\$4,317,433
Unrestricted Capital Outlay	\$4,124	\$0	\$0	\$0	\$4,124
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,534	\$0	\$496,029	\$0	\$501,563
School Facilities	\$0	\$0	\$310	\$0	\$310
Adjacent Ways	\$232	\$0	\$0	\$0	\$232
Debt Service	\$1,378,234	\$0	\$0	\$0	\$1,378,234
Other: See Definitions for Description	\$159,347	\$0	\$99,182	\$1,527,488	\$1,786,017
Total By Source	\$5,300,791	\$520	\$1,159,114	\$1,527,488	\$7,987,913
Percentage of Total Revenues	66.36 %	0.01 %	14.51 %	19.12 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$543,325	\$580,205
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$543,325	\$580,205

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,278,964
Building & Improvements	\$23,783,613
Furniture, Equip, Vehicles	\$2,677,483
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	293.5130	293.5130	9.8050	303.3180
20-21 HS	123.2990	123.2990	4.0000	127.2990
20-21 Total	416.8120	416.8120	13.8050	430.6170
21-22 Elem	285.8710	285.8710	7.7550	293.6260
21-22 HS	153.6110	153.6110	7.1700	160.7810
21-22 Total	439.4820	439.4820	14.9250	454.4070
22-23 Elem	290.0179	290.0179	0.0000	290.0179
22-23 HS	141.7800	141.7800	8.9691	150.7491
22-23 Total	431.7979	431.7979	8.9691	440.7670

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.3163	\$74,238,074
Secondary	1.8358	\$93,008,158
S.R.P and/or GPLET		\$27,532,785

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	66.71	Managers	2.00	233.50
Teachers	28.00	16.68	Teacher Aides	11.00	42.45
Others	0.00	0.00	Others	18.00	25.94
Subtotal	35.00	13.34	Subtotal	31.00	15.06
Total FTE	66.00	66.00	Total Students Per Staff	7.08	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	31.00	2.00	6.90 %
Year End Salary	\$1,509,616	\$1,521,863	\$12,247	0.81 %
Average Salary	\$52,056	\$49,092	(\$2,963)	-5.69 %

Superintendent's Salary		\$120,000	
Fall 2022 Enrollment	467	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$56,855,114	\$247,126,492	\$0	\$301,949,737	\$284,051,214	\$19,930,392
Clstrm St-CSF & Ins Imp Funds- IIF	\$15,799,613	\$30,973,796	\$0	\$44,714,053	\$25,933,152	\$20,840,257
Unrestricted Capital Outlay	\$27,804,255	\$40,782,831	\$0	\$46,102,271	\$18,950,958	\$49,636,128
Emergency Deficiencies Correction	\$4,176	\$76	\$0	\$4,189	\$4,197	\$55
Building Renewal	(\$1,125)	(\$23)	\$0	\$0	\$0	(\$1,148)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$20	\$0	\$0	\$0	\$20	\$0
Debt Service	\$779,572	\$26,432,202	\$0	\$26,260,222	\$25,524,369	\$1,687,405
School Plant	\$7,585,081	\$171,127	\$0	\$7,730,164	\$89,488	\$7,666,720
Federal Projects	(\$1,326,812)	\$30,100,552	(\$747,699)	\$42,203,538	\$22,870,921	\$5,155,120
State Projects	\$1,479,749	\$3,263,039	\$0	\$4,781,293	\$2,328,832	\$2,413,956
Food Service	\$10,414,070	\$13,972,168	(\$1,000,000)	\$22,096,362	\$13,657,027	\$9,729,211
Other	\$29,363,548	\$30,980,942	\$1,747,699	\$61,208,789	\$28,468,682	\$33,623,507
Bond Building	\$55,134,745	\$0	\$18,053,520	\$55,134,744	\$45,273,412	\$27,914,853
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$19,706,200)	\$19,706,200
Total	\$203,892,006	\$423,803,202	\$18,053,520	\$612,185,362	\$447,446,072	\$198,302,656
Fiduciary & Internal Service Funds	\$22,351,713	\$32,806,527	\$0	\$52,292,239	\$26,647,091	\$28,511,149

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$98,801,069	\$130,625	\$148,194,798	\$0	\$247,126,492
Unrestricted Capital Outlay	\$8,439,341	\$17,410	\$32,326,080	\$0	\$40,782,831
Classroom Site & Ins Improv Funds-CSF & IIF	\$355,323	\$0	\$30,618,473	\$0	\$30,973,796
School Facilities	\$0	\$0	\$53	\$0	\$53
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$26,425,658	\$0	\$0	\$6,544	\$26,432,202
Other: See Definitions for Description	\$37,076,821	\$0	\$3,465,805	\$37,805,632	\$78,348,257
Total By Source	\$171,098,212	\$148,035	\$214,605,209	\$37,812,176	\$423,663,631
Percentage of Total Revenues	40.39 %	0.03 %	50.65 %	8.93 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,332,844	\$55,991,816
Gifted Education	\$1,852,682	\$1,733,257
ELL Program (Incr. & Comp. Instr)	\$1,674,519	\$1,991,098
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$749,389	\$818,917
Career Education	\$85,108	\$194,092
Career Technical Education (CTED)	\$1,370,563	\$1,553,427
Total	\$65,065,105	\$62,282,607

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$131,406,149
Land & Improvements	\$59,382,854
Building & Improvements	\$659,121,889
Furniture, Equip, Vehicles	\$66,467,946
Construction in Progress	\$18,329,702

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	31	231	235	281	362	446	285	360	2,233	391	461	377	342	1,571	3,804

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	19,884.6410	19,842.0130	53.7560	19,895.7690
20-21 HS	10,904.6730	10,853.5310	117.1380	10,970.6690
20-21 Total	30,789.3140	30,695.5440	170.8940	30,866.4380
21-22 Elem	20,239.5510	20,200.3410	126.3860	20,326.7270
21-22 HS	11,596.6830	11,557.6650	93.6220	11,651.2870
21-22 Total	31,836.2340	31,758.0060	220.0080	31,978.0140
22-23 Elem	20,041.7713	19,998.8886	109.4489	20,108.3375
22-23 HS	11,553.9193	11,517.9362	175.1653	11,693.1015
22-23 Total	31,595.6906	31,516.8248	284.6142	31,801.4390

Gifted Program Actual Expenditures	
K-8	\$1,733,257
9-12	\$0

	Tax Rates	Valuation
Primary	3.4945	\$2,492,478,122
Secondary	2.3182	\$3,451,941,649
S.R.P and/or GPLET		\$103,455,515

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	88.80	374.79	Managers	122.32	272.08
Teachers	1,883.95	17.67	Teacher Aides	618.39	53.82
Others	218.95	152.00	Others	1,027.66	32.39
Subtotal	2,191.70	15.19	Subtotal	1,768.37	18.82
Total FTE	3,960.07	3,960.07	Total Students Per Staff	8.40	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,971.00	1,962.00	-9.00	-0.46 %
Year End Salary	\$112,469,502	\$121,026,953	\$8,557,451	7.61 %
Average Salary	\$57,062	\$61,686	\$4,623	8.10 %

Superintendent's Salary		\$240,000	
Fall 2022 Enrollment	33,281	Number of Schools	38

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,386,079	\$65,540,578	(\$516,037)	\$70,433,238	\$60,370,969	\$11,039,651
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,807,120	\$8,565,436	\$0	\$13,736,998	\$4,715,734	\$10,656,822
Unrestricted Capital Outlay	\$3,465,015	\$9,519,887	\$0	\$13,043,384	\$9,917,353	\$3,067,549
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$55,124	\$422,771	\$0	\$200,000	\$1,223,335	(\$745,440)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,037,427	\$614,243	\$0	\$600,000	\$61,564	\$1,590,106
Debt Service	\$2,916,362	\$4,254,855	\$0	\$3,350,000	\$3,415,047	\$3,756,170
School Plant	\$781,395	\$51,870	\$45,600	\$120,000	\$0	\$878,865
Federal Projects	(\$5,914,572)	\$12,912,906	(\$280,601)	\$36,862,257	\$27,623,220	(\$20,905,487)
State Projects	(\$13,209)	\$2,126,398	(\$9,524)	\$544,000	\$1,482,659	\$621,006
Food Service	\$6,905,110	\$8,535,970	(\$976,415)	\$8,694,000	\$7,146,909	\$7,317,756
Other	\$5,994,799	\$868,183	\$1,908,269	\$2,045,037	\$1,687,091	\$7,084,160
Bond Building	\$15,411,417	\$0	\$11,097,244	\$14,276,801	\$6,764,221	\$19,744,440
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,031,600)	\$2,031,600
Total	\$43,832,067	\$113,413,097	\$11,268,536	\$163,905,715	\$122,376,502	\$46,137,198
Fiduciary & Internal Service Funds	\$3,004,522	\$11,126,260	\$0	\$11,597,291	\$11,076,254	\$3,054,528

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,454,681	\$63,090	\$56,022,807	\$0	\$65,540,578
Unrestricted Capital Outlay	\$5,155,351	\$4,222	\$4,360,314	\$0	\$9,519,887
Classroom Site & Ins Improv Funds-CSF & IIF	\$133,357	\$0	\$8,432,079	\$0	\$8,565,436
School Facilities	\$0	\$0	\$422,771	\$0	\$422,771
Adjacent Ways	\$614,243	\$0	\$0	\$0	\$614,243
Debt Service	\$4,254,855	\$0	\$0	\$0	\$4,254,855
Other: See Definitions for Description	\$1,278,532	\$0	\$2,126,399	\$21,090,395	\$24,495,327
Total By Source	\$20,891,019	\$67,312	\$71,364,370	\$21,090,395	\$113,413,097
Percentage of Total Revenues	18.42 %	0.06 %	62.92 %	18.60 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,798,625	\$11,989,122
Gifted Education	\$80,225	\$82,092
ELL Program (Incr. & Comp. Instr)	\$443,020	\$452,497
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$13,321,870	\$12,523,711

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$46,630,000
Land & Improvements	\$22,323,692
Building & Improvements	\$181,911,755
Furniture, Equip, Vehicles	\$23,221,478
Construction in Progress	\$10,898,703

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	3	18	15	19	17	13	34	119	0	0	0	0	0	119

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	8,121.3720	8,080.0170	73.3210	8,153.3380
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	8,121.3720	8,080.0170	73.3210	8,153.3380
21-22 Elem	9,256.6410	9,217.6340	110.1600	9,327.7940
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	9,256.6410	9,217.6340	110.1600	9,327.7940
22-23 Elem	8,715.6860	8,673.2086	109.6700	8,782.8786
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	8,715.6860	8,673.2086	109.6700	8,782.8786

Gifted Program Actual Expenditures	
K-8	\$82,092
9-12	\$0

	Tax Rates	Valuation
Primary	1.9339	\$364,272,890
Secondary	3.5815	\$706,260,712
S.R.P and/or GPLET		\$7,390,659

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	47.50	198.97	Managers	45.00	210.02
Teachers	415.00	22.77	Teacher Aides	141.63	66.73
Others	65.50	144.29	Others	301.99	31.30
Subtotal	528.00	17.90	Subtotal	488.62	19.34
Total FTE	1,016.62	Total Students Per Staff	9.30		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	514.00	436.00	-78.00	-15.18 %
Year End Salary	\$29,210,740	\$26,544,626	(\$2,666,114)	-9.13 %
Average Salary	\$56,830	\$60,882	\$4,052	7.13 %

Superintendent's Salary		\$194,747	
Fall 2022 Enrollment	9,451	Number of Schools	14

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$23,199,032	\$140,529,187	(\$581,903)	\$154,313,445	\$137,849,560	\$25,296,756
Clstrm St-CSF & Ins Imp Funds- IIF	\$14,445,223	\$17,813,336	\$0	\$26,540,179	\$8,224,394	\$24,034,165
Unrestricted Capital Outlay	\$4,566,367	\$5,675,402	\$0	\$20,254,937	\$1,040,988	\$9,200,781
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$83,847	\$304,390	\$0	\$10,500,000	\$13,758	\$374,479
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,716,366	\$19,548,741	\$670,543	\$0	\$20,287,224	\$18,648,426
School Plant	\$112,728	\$38,483	\$0	\$25,000	\$2,873	\$148,338
Federal Projects	(\$11,994,982)	\$36,353,435	(\$2,992,186)	\$41,703,056	\$29,551,688	(\$8,185,421)
State Projects	\$2,515,989	\$2,805,344	\$0	\$1,612,383	\$1,798,696	\$3,522,637
Food Service	\$4,078,057	\$5,625,038	\$0	\$7,000,000	\$5,431,158	\$4,271,937
Other	\$13,542,271	\$5,228,445	\$3,612,746	\$6,950,000	\$6,483,780	\$15,899,682
Bond Building	\$9,971,297	\$337	\$60,038,226	\$0	\$63,712,738	\$6,297,122
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$14,510,000)	\$14,510,000
Total	\$79,236,195	\$233,922,138	\$60,747,426	\$268,899,000	\$259,886,857	\$114,018,902
Fiduciary & Internal Service Funds	\$2,667,686	\$3,641,353	\$0	\$150,000	\$3,335,898	\$2,973,141

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$43,303,625	\$57,222	\$97,168,340	\$0	\$140,529,187
Unrestricted Capital Outlay	\$1,782,906	\$6,976	\$3,885,520	\$0	\$5,675,402
Classroom Site & Ins Improv Funds-CSF & IIF	\$216,255	\$0	\$17,597,081	\$0	\$17,813,336
School Facilities	\$0	\$0	\$304,390	\$0	\$304,390
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$19,548,741	\$0	\$0	\$0	\$19,548,741
Other: See Definitions for Description	\$6,157,121	\$0	\$2,805,344	\$41,088,279	\$50,050,745
Total By Source	\$71,008,648	\$64,198	\$121,760,675	\$41,088,279	\$233,921,801
Percentage of Total Revenues	30.36 %	0.03 %	52.05 %	17.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,240,484	\$20,565,324
Gifted Education	\$2,435,400	\$3,227,628
ELL Program (Incr. & Comp. Instr)	\$891,000	\$17,490
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,891,600	\$6,812,448
Total	\$31,458,484	\$30,622,890

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$163,965,000
Land & Improvements	\$40,777,565
Building & Improvements	\$402,424,420
Furniture, Equip, Vehicles	\$32,147,356
Construction in Progress	\$18,632,879

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	4	640	1,890	1,786	4,320	4,320

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	16,316.0570	16,264.9760	3.3000	16,268.2760
20-21 Total	16,316.0570	16,264.9760	3.3000	16,268.2760
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	16,420.3090	16,420.3090	16.2480	16,436.5570
21-22 Total	16,420.3090	16,420.3090	16.2480	16,436.5570
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	16,129.0164	16,128.3668	8.3329	16,136.6997
22-23 Total	16,129.0164	16,128.3668	8.3329	16,136.6997

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$3,227,628

	Tax Rates	Valuation
Primary	2.0836	\$1,909,834,404
Secondary	1.6011	\$3,257,873,239
S.R.P and/or GPLET		\$16,646,641

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	63.00	262.46	Managers	45.00	367.44
Teachers	830.26	19.92	Teacher Aides	229.00	72.21
Others	75.40	219.30	Others	483.50	34.20
Subtotal	968.66	17.07	Subtotal	757.50	21.83
Total FTE	1,726.16	Total Students Per Staff	9.58		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	789.00	732.00	-57.00	-7.22 %
Year End Salary	\$62,033,815	\$62,883,510	\$849,695	1.37 %
Average Salary	\$78,623	\$85,906	\$7,283	9.26 %

Superintendent's Salary		\$227,000	
Fall 2022 Enrollment	16,535	Number of Schools	11

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$30,335,711	\$104,166,174	(\$7,879,407)	\$120,017,446	\$94,218,950	\$32,403,528
Clstrm St-CSF & Ins Imp Funds- IIF	\$8,639,224	\$12,381,500	\$0	\$19,916,238	\$8,849,244	\$12,171,480
Unrestricted Capital Outlay	\$9,183,802	\$8,138,630	\$7,879,407	\$29,243,855	\$18,665,072	\$6,536,767
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$644,089	\$11,660	\$0	\$600,000	\$15,319	\$640,430
New School Facilities	\$1	\$0	\$0	\$0	\$0	\$1
Adjacent Ways	\$2,029,580	\$36,853	\$0	\$2,029,580	\$306,204	\$1,760,229
Debt Service	\$10,742,496	\$11,426,889	\$0	\$10,000,000	\$11,592,417	\$10,576,968
School Plant	\$101,208	\$34,286	\$0	\$100,000	\$0	\$135,494
Federal Projects	(\$6,329,405)	\$16,798,059	(\$937,572)	\$21,444,660	\$14,620,105	(\$5,089,023)
State Projects	\$459,537	\$1,647,480	\$0	\$1,553,968	\$1,410,727	\$696,290
Food Service	\$3,103,696	\$4,552,919	(\$25,000)	\$6,250,000	\$3,984,922	\$3,646,693
Other	\$10,263,795	\$12,460,676	\$962,571	\$15,160,900	\$9,590,053	\$14,096,989
Bond Building	\$3,114,799	\$0	\$0	\$3,114,799	\$3,114,799	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,456,342)	\$8,456,342
Total	\$72,288,533	\$171,655,126	(\$1)	\$229,431,446	\$157,911,470	\$86,032,188
Fiduciary & Internal Service Funds	\$7,301,656	\$11,695,897	\$0	\$14,425,000	\$11,528,321	\$7,469,232

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$36,455,287	\$60,736	\$67,650,151	\$0	\$104,166,174
Unrestricted Capital Outlay	\$131,668	\$6,962	\$8,000,000	\$0	\$8,138,630
Classroom Site & Ins Improv Funds-CSF & IIF	\$189,791	\$0	\$12,191,709	\$0	\$12,381,500
School Facilities	\$0	\$0	\$11,660	\$0	\$11,660
Adjacent Ways	\$36,853	\$0	\$0	\$0	\$36,853
Debt Service	\$11,426,889	\$0	\$0	\$0	\$11,426,889
Other: See Definitions for Description	\$14,714,665	\$0	\$1,647,480	\$18,674,501	\$35,036,646
Total By Source	\$62,955,153	\$67,698	\$89,501,000	\$18,674,501	\$171,198,352
Percentage of Total Revenues	36.77 %	0.04 %	52.28 %	10.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,134,854	\$16,903,997
Gifted Education	\$627,088	\$800,852
ELL Program (Incr. & Comp. Instr)	\$235,848	\$288,603
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$195,790	\$290,505
Total	\$18,193,580	\$18,283,957

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$65,497,834
Building & Improvements	\$309,128,927
Furniture, Equip, Vehicles	\$23,852,002
Construction in Progress	\$158,092

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
61	60	70	155	106	134	163	86	107	942	109	163	184	141	597	1,539

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	8,262.1650	8,238.9610	0.0950	8,239.0560
20-21 HS	4,111.8220	4,089.8920	0.0000	4,089.8920
20-21 Total	12,373.9870	12,328.8530	0.0950	12,328.9480
21-22 Elem	8,454.3270	8,426.3260	30.1450	8,456.4710
21-22 HS	4,198.7690	4,180.7690	44.3400	4,225.1090
21-22 Total	12,653.0960	12,607.0950	74.4850	12,681.5800
22-23 Elem	8,219.0371	8,194.0904	62.7639	8,256.8543
22-23 HS	4,307.4940	4,289.0640	110.6477	4,399.7117
22-23 Total	12,526.5311	12,483.1544	173.4116	12,656.5660

Gifted Program Actual Expenditures	
K-8	\$800,851
9-12	\$0

	Tax Rates	Valuation
Primary	3.5021	\$871,199,481
Secondary	2.7915	\$1,196,860,549
S.R.P and/or GPLET		\$11,996,382

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	46.00	283.48	Managers	23.00	566.96
Teachers	715.50	18.23	Teacher Aides	180.12	72.40
Others	63.80	204.39	Others	367.33	35.50
Subtotal	825.30	15.80	Subtotal	570.45	22.86
Total FTE		1,395.75	Total Students Per Staff		9.34

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	731.90	746.00	14.10	1.93 %
Year End Salary	\$44,390,760	\$47,895,229	\$3,504,469	7.89 %
Average Salary	\$60,651	\$64,203	\$3,551	5.86 %

Superintendent's Salary		\$208,650	
Fall 2022 Enrollment	13,040	Number of Schools	16

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$5,270,866)	\$44,103,638	\$0	\$43,179,642	\$41,531,831	(\$2,699,059)
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,140,278	\$4,070,151	\$0	\$8,827,978	\$3,229,538	\$5,980,891
Unrestricted Capital Outlay	\$2,231,824	\$953,739	\$0	\$2,950,110	\$2,832,226	\$353,337
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$193,557)	\$4,065,722	\$0	\$6,000,000	\$5,291,259	(\$1,419,094)
New School Facilities	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Adjacent Ways	\$447,345	\$1	\$0	\$0	\$0	\$447,346
Debt Service	\$9,321	\$0	\$0	\$0	\$0	\$9,321
School Plant	\$240,157	(\$420)	\$0	\$150,000	\$0	\$239,737
Federal Projects	(\$21,793,790)	\$30,421,190	(\$493,097)	\$36,318,168	\$28,516,807	(\$20,382,504)
State Projects	(\$83,448)	\$847,103	\$0	\$260,000	\$1,286,253	(\$522,598)
Food Service	\$1,246,510	\$4,339,109	\$0	\$4,200,000	\$4,735,899	\$849,720
Other	\$2,433,738	\$662,464	\$493,097	\$2,140,340	\$3,069,606	\$519,693
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$15,592,489)	\$89,462,697	\$0	\$104,026,238	\$90,493,419	(\$16,623,211)
Fiduciary & Internal Service Funds	\$435,551	\$0	\$0	\$75,000	\$9,112	\$426,439

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$12,763,593	\$30,465	\$31,309,580	\$0	\$44,103,638
Unrestricted Capital Outlay	\$336,442	\$2,547	\$614,750	\$0	\$953,739
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$4,070,151	\$0	\$4,070,151
School Facilities	\$0	\$0	\$4,065,722	\$0	\$4,065,722
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$754,425	\$0	\$847,103	\$34,667,918	\$36,269,446
Total By Source	\$13,854,461	\$33,012	\$40,907,306	\$34,667,918	\$89,462,697
Percentage of Total Revenues	15.49 %	0.04 %	45.73 %	38.75 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,456,213	\$6,705,885
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$975,000	\$675,522
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,431,213	\$7,381,407

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$5,722,022
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	4,960.8710	4,955.9410	1.2000	4,957.1410
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	4,960.8710	4,955.9410	1.2000	4,957.1410
21-22 Elem	4,834.1070	4,830.6170	2.2000	4,832.8170
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,834.1070	4,830.6170	2.2000	4,832.8170
22-23 Elem	4,671.3757	4,665.9957	0.0000	4,665.9957
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,671.3757	4,665.9957	0.0000	4,665.9957

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	5.3378	\$175,649,741
Secondary	2.5391	\$319,332,228
S.R.P and/or GPLET		\$2,084,821

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.00	230.77	Managers	23.00	220.74
Teachers	298.19	17.03	Teacher Aides	71.20	71.31
Others	48.40	104.90	Others	198.13	25.62
Subtotal	368.59	13.77	Subtotal	292.33	17.37
Total FTE	660.92	660.92	Total Students Per Staff	7.68	7.68

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	256.00	367.00	111.00	43.36 %
Year End Salary	\$19,313,127	\$20,735,227	\$1,422,100	7.36 %
Average Salary	\$75,442	\$56,499	(\$18,943)	-25.11 %

Superintendent's Salary		\$189,505	
Fall 2022 Enrollment	5,077	Number of Schools	12

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,315,375	\$114,458,093	\$0	\$126,212,684	\$103,035,561	\$29,737,907
Clstrm St-CSF & Ins Imp Funds- IIF	\$9,019,605	\$13,072,469	\$0	\$21,770,601	\$11,629,258	\$10,462,816
Unrestricted Capital Outlay	\$14,080,254	\$14,259,814	\$0	\$28,093,473	\$7,373,091	\$20,966,977
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$6,764	\$22,706	\$0	\$6,440	\$0	\$29,470
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$641,474	\$11,514	\$0	\$0	\$0	\$652,988
Debt Service	\$968,611	\$25,396,801	\$0	\$26,498,825	\$24,785,275	\$1,580,137
School Plant	\$1,230,840	\$0	\$353,311	\$1,610,502	\$220,827	\$1,363,324
Federal Projects	\$6,097,155	\$13,880,060	(\$301,023)	\$28,489,992	\$17,981,400	\$1,694,792
State Projects	\$1,890,466	\$1,621,514	\$0	\$4,611,553	\$2,267,179	\$1,244,801
Food Service	\$2,445,875	\$5,818,289	(\$760,000)	\$7,477,159	\$4,928,336	\$2,575,828
Other	\$8,076,709	\$13,386,472	\$1,061,023	\$23,039,373	\$12,065,396	\$10,458,808
Bond Building	\$48,711,300	\$0	\$0	\$40,386,583	\$15,831,807	\$32,879,493
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$16,794,937)	\$16,794,937
Total	\$111,484,428	\$201,927,732	\$353,311	\$308,197,185	\$183,323,193	\$130,442,278
Fiduciary & Internal Service Funds	\$9,851,339	\$19,133,871	\$0	\$25,997,026	\$14,449,735	\$14,535,475

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$52,698,567	\$49,819	\$61,709,707	\$0	\$114,458,093
Unrestricted Capital Outlay	\$6,992,009	\$7,634	\$7,260,171	\$0	\$14,259,814
Classroom Site & Ins Improv Funds-CSF & IIF	\$140,381	\$0	\$12,932,088	\$0	\$13,072,469
School Facilities	\$0	\$0	\$22,706	\$0	\$22,706
Adjacent Ways	\$11,514	\$0	\$0	\$0	\$11,514
Debt Service	\$25,396,801	\$0	\$0	\$0	\$25,396,801
Other: See Definitions for Description	\$15,509,479	\$0	\$1,808,237	\$17,388,619	\$34,706,335
Total By Source	\$100,748,751	\$57,453	\$83,732,909	\$17,388,619	\$201,927,732
Percentage of Total Revenues	49.89 %	0.03 %	41.47 %	8.61 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$26,531,104	\$20,951,898
Gifted Education	\$1,104,076	\$1,094,044
ELL Program (Incr. & Comp. Instr)	\$122,271	\$113,987
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$27,757,451	\$22,159,929

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$180,475,000
Land & Improvements	\$72,836,571
Building & Improvements	\$414,277,164
Furniture, Equip, Vehicles	\$30,916,405
Construction in Progress	\$9,452,157

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
54	148	168	182	178	188	181	188	190	1,477	0	0	0	0	0	1,477

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	14,735.8290	14,726.4710	30.4100	14,756.8810
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	14,735.8290	14,726.4710	30.4100	14,756.8810
21-22 Elem	14,205.5380	14,201.0610	75.4070	14,276.4680
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	14,205.5380	14,201.0610	75.4070	14,276.4680
22-23 Elem	13,496.6058	13,490.4942	73.2000	13,563.6942
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	13,496.6058	13,490.4942	73.2000	13,563.6942

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$1,094,044	1.7977	\$2,524,452,281
Secondary	\$0	1.7703	\$3,223,325,107
9-12	\$0	S.R.P and/or GPLET	\$65,292,741

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	55.49	259.54	Managers	26.00	553.92
Teachers	822.31	17.51	Teacher Aides	272.13	52.92
Others	82.54	174.49	Others	370.58	38.86
Subtotal	960.34	15.00	Subtotal	668.71	21.54
Total FTE	1,629.05	Total Students Per Staff	8.84		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	875.00	858.00	-17.00	-1.94 %
Year End Salary	\$53,866,105	\$53,164,758	(\$701,347)	-1.30 %
Average Salary	\$61,561	\$61,964	\$402	0.65 %

Superintendent's Salary		\$193,752	
Fall 2022 Enrollment	14,402	Number of Schools	26

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,319,256	\$55,675,778	\$0	\$56,540,369	\$54,494,617	\$2,500,417
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,328,694	\$6,467,480	\$0	\$13,355,281	\$5,392,267	\$8,403,907
Unrestricted Capital Outlay	\$16,196,170	\$8,568,081	\$0	\$25,629,956	\$3,391,101	\$21,373,150
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$819,261)	\$899,491	\$0	\$950,000	\$133,056	(\$52,826)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,677,352	\$885,378	\$0	\$3,500,000	\$6,905	\$3,555,825
Debt Service	\$3,623,278	\$4,380,016	\$0	\$3,879,200	\$3,833,275	\$4,170,019
School Plant	\$329,260	\$6,131	\$8,514	\$273,000	\$0	\$343,905
Federal Projects	\$4,323,121	\$10,921,970	(\$318,189)	\$7,186,203	\$11,242,810	\$3,684,092
State Projects	\$1,395,392	\$1,046,131	\$0	\$2,596,708	\$1,294,392	\$1,147,131
Food Service	\$3,219,386	\$5,637,580	(\$413,407)	\$5,335,000	\$5,660,130	\$2,783,429
Other	\$6,998,117	\$3,989,645	\$803,150	\$6,451,091	\$1,655,314	\$10,135,598
Bond Building	\$1,517,105	\$0	\$0	\$0	\$1,517,105	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,095,000)	\$3,095,000
Total	\$48,107,870	\$98,477,681	\$80,068	\$125,696,808	\$85,525,972	\$61,139,647
Fiduciary & Internal Service Funds	\$4,225,617	\$9,457,414	\$0	\$8,279,762	\$7,207,532	\$6,475,499

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$10,655,688	\$44,069	\$44,976,021	\$0	\$55,675,778
Unrestricted Capital Outlay	\$5,066,643	\$3,522	\$3,497,916	\$0	\$8,568,081
Classroom Site & Ins Improv Funds-CSF & IIF	\$74,442	\$0	\$6,393,038	\$0	\$6,467,480
School Facilities	\$0	\$0	\$899,491	\$0	\$899,491
Adjacent Ways	\$885,378	\$0	\$0	\$0	\$885,378
Debt Service	\$4,380,016	\$0	\$0	\$0	\$4,380,016
Other: See Definitions for Description	\$4,598,371	\$0	\$1,139,682	\$15,863,404	\$21,601,457
Total By Source	\$25,660,538	\$47,591	\$56,906,148	\$15,863,404	\$98,477,681
Percentage of Total Revenues	26.06 %	0.05 %	57.79 %	16.11 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,529,383	\$7,784,189
Gifted Education	\$300,000	\$313,869
ELL Program (Incr. & Comp. Instr)	\$426,143	\$463,968
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,255,526	\$8,562,026

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$15,475,000
Land & Improvements	\$22,434,999
Building & Improvements	\$137,575,658
Furniture, Equip, Vehicles	\$10,797,679
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
16	43	35	49	49	41	40	45	48	366	0	0	0	0	0	366

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	6,770.3590	6,756.9890	22.4800	6,779.4690
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	6,770.3590	6,756.9890	22.4800	6,779.4690
21-22 Elem	6,963.3830	6,948.4340	75.5300	7,023.9640
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6,963.3830	6,948.4340	75.5300	7,023.9640
22-23 Elem	7,160.0119	7,146.9919	76.9350	7,223.9269
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	7,160.0119	7,146.9919	76.9350	7,223.9269

Gifted Program Actual Expenditures	
K-8	\$313,869
9-12	\$0

	Tax Rates	Valuation
Primary	2.0553	\$298,016,304
Secondary	5.2119	\$485,385,201
S.R.P and/or GPLET		\$6,787,262

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	28.99	267.89	Managers	23.18	335.03
Teachers	410.00	18.94	Teacher Aides	135.77	57.20
Others	43.99	176.54	Others	200.40	38.75
Subtotal	482.98	16.08	Subtotal	359.35	21.61
Total FTE	842.33	Total Students Per Staff	9.22		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	411.00	387.00	-24.00	-5.84 %
Year End Salary	\$24,104,763	\$25,492,920	\$1,388,157	5.76 %
Average Salary	\$58,649	\$65,873	\$7,224	12.32 %

Superintendent's Salary		\$199,368	
Fall 2022 Enrollment	7,766	Number of Schools	10

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,545,297	\$31,985,762	\$0	\$34,936,186	\$31,515,706	\$4,015,353
Clstrm St-CSF & Ins Imp Funds- IIF	\$857,486	\$3,711,452	\$0	\$4,335,555	\$2,605,950	\$1,962,988
Unrestricted Capital Outlay	\$1,046,451	\$2,334,378	\$0	\$3,262,283	\$2,788,473	\$592,356
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$900)	\$39,577	\$0	\$1,046,000	\$107,558	(\$68,881)
New School Facilities	(\$10,073,008)	\$10,040,049	\$0	\$10,727,309	\$0	(\$32,959)
Adjacent Ways	\$152,065	\$978,915	\$0	\$1,130,800	\$5,300	\$1,125,680
Debt Service	\$187,938	\$4,993,840	\$0	\$4,673,892	\$4,716,093	\$465,685
School Plant	\$55,101	\$1,008	\$14,221	\$55,101	\$0	\$70,330
Federal Projects	\$279,651	\$4,096,248	(\$72,354)	\$9,351,587	\$3,446,654	\$856,891
State Projects	\$124,815	\$115,184	(\$2,282)	\$300,657	\$192,479	\$45,238
Food Service	\$1,512,967	\$2,293,434	(\$193,210)	\$2,212,967	\$1,972,282	\$1,640,909
Other	\$1,845,215	\$1,216,615	\$267,845	\$2,206,364	\$968,704	\$2,360,971
Bond Building	\$12,825,574	\$0	\$9,362,581	\$20,277,310	\$4,388,314	\$17,799,841
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,687,550)	\$2,687,550
Total	\$12,358,652	\$61,806,462	\$9,376,801	\$94,516,011	\$50,019,963	\$33,521,952
Fiduciary & Internal Service Funds	\$172,541	\$142,119	\$0	\$123,401	\$41,899	\$272,761

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,567,603	\$19,159	\$25,399,000	\$0	\$31,985,762
Unrestricted Capital Outlay	\$457,723	\$1,424	\$1,875,231	\$0	\$2,334,378
Classroom Site & Ins Improv Funds-CSF & IIF	\$36,243	\$0	\$3,675,209	\$0	\$3,711,452
School Facilities	\$0	\$0	\$10,079,626	\$0	\$10,079,626
Adjacent Ways	\$978,915	\$0	\$0	\$0	\$978,915
Debt Service	\$4,993,840	\$0	\$0	\$0	\$4,993,840
Other: See Definitions for Description	\$1,833,466	\$0	\$115,184	\$5,773,838	\$7,722,489
Total By Source	\$14,867,790	\$20,583	\$41,144,250	\$5,773,838	\$61,806,462
Percentage of Total Revenues	24.06 %	0.03 %	66.57 %	9.34 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,884,009	\$5,271,648
Gifted Education	\$252,557	\$487,853
ELL Program (Incr. & Comp. Instr)	\$76,493	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$6,213,059	\$5,759,501

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$48,655,000
Land & Improvements	\$10,590,067
Building & Improvements	\$93,480,066
Furniture, Equip, Vehicles	\$7,094,333
Construction in Progress	\$102,747

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
26	23	26	18	20	18	14	25	23	193	0	0	0	0	0	193

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,436.2410	3,423.5350	8.8450	3,432.3800
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	3,436.2410	3,423.5350	8.8450	3,432.3800
21-22 Elem	4,049.9360	4,028.3660	4.5000	4,032.8660
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,049.9360	4,028.3660	4.5000	4,032.8660
22-23 Elem	4,199.6826	4,180.3626	4.5000	4,184.8626
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,199.6826	4,180.3626	4.5000	4,184.8626

Gifted Program Actual Expenditures	
K-8	\$215,554
9-12	\$0

	Tax Rates	Valuation
Primary	2.1003	\$380,322,967
Secondary	1.7066	\$556,047,656
S.R.P and/or GPLET		\$1,380,428

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	20.50	217.07	Managers	13.00	342.31
Teachers	218.30	20.38	Teacher Aides	41.80	106.46
Others	16.90	263.31	Others	98.40	45.22
Subtotal	255.70	17.40	Subtotal	153.20	29.05
Total FTE	408.90	408.90	Total Students Per Staff	10.88	10.88

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	240.00	215.00	-25.00	-10.42 %
Year End Salary	\$12,911,016	\$14,570,800	\$1,659,784	12.86 %
Average Salary	\$53,796	\$67,771	\$13,975	25.98 %

Superintendent's Salary		\$204,469	
Fall 2022 Enrollment	4,450	Number of Schools	7

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,841,635	\$80,973,026	(\$140,000)	\$91,327,918	\$80,316,466	\$12,358,195
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,235,940	\$9,337,485	\$0	\$14,256,059	\$8,332,878	\$6,240,547
Unrestricted Capital Outlay	\$12,558,149	\$6,055,741	\$0	\$18,638,864	\$3,619,473	\$14,994,417
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$208,209	\$0	\$675,000	\$590,826	(\$382,617)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$465,237	\$3,680	\$0	\$558,628	\$468,045	\$872
Debt Service	\$124,466	\$8,462,782	\$0	\$8,086,980	\$8,085,205	\$502,043
School Plant	\$27,205	\$491	\$1,194	\$26,786	\$0	\$28,890
Federal Projects	\$5,904,982	\$3,051,118	(\$209,252)	\$18,830,123	\$8,141,440	\$605,408
State Projects	\$393,026	\$98,769	\$0	\$392,394	\$261,728	\$230,067
Food Service	\$3,702,409	\$5,411,587	(\$702,913)	\$6,601,157	\$5,109,474	\$3,301,609
Other	\$15,895,357	\$5,954,364	\$1,081,875	\$18,257,700	\$6,539,337	\$16,392,259
Bond Building	\$6,585,056	\$0	\$0	\$7,095,934	\$4,021,157	\$2,563,899
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,881,225)	\$6,881,225
Total	\$62,733,462	\$119,557,252	\$30,904	\$184,747,543	\$118,604,804	\$63,716,814
Fiduciary & Internal Service Funds	\$204,589	\$112,516	\$0	\$255,014	\$186,645	\$130,460

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$26,341,674	\$44,955	\$54,586,397	\$0	\$80,973,026
Unrestricted Capital Outlay	\$1,378,496	\$3,306	\$4,673,939	\$0	\$6,055,741
Classroom Site & Ins Improv Funds-CSF & IIF	\$107,303	\$0	\$9,230,182	\$0	\$9,337,485
School Facilities	\$0	\$0	\$208,209	\$0	\$208,209
Adjacent Ways	\$3,680	\$0	\$0	\$0	\$3,680
Debt Service	\$8,462,782	\$0	\$0	\$0	\$8,462,782
Other: See Definitions for Description	\$7,667,777	\$0	\$121,155	\$6,727,397	\$14,516,329
Total By Source	\$43,961,712	\$48,261	\$68,819,882	\$6,727,397	\$119,557,252
Percentage of Total Revenues	36.77 %	0.04 %	57.56 %	5.63 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,030,127	\$14,448,471
Gifted Education	\$25,000	\$11,352
ELL Program (Incr. & Comp. Instr)	\$630,000	\$838,296
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$18,685,127	\$15,298,119

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$30,250,000
Land & Improvements	\$30,565,920
Building & Improvements	\$189,445,464
Furniture, Equip, Vehicles	\$14,594,701
Construction in Progress	\$201,613

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	11	37	32	68	74	103	75	88	492	0	0	0	0	0	492

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	9,921.2050	9,913.6340	15.6650	9,929.2990
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	9,921.2050	9,913.6340	15.6650	9,929.2990
21-22 Elem	10,125.6790	10,111.0380	13.4570	10,124.4950
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	10,125.6790	10,111.0380	13.4570	10,124.4950
22-23 Elem	10,027.8713	10,011.0913	9.6200	10,020.7113
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	10,027.8713	10,011.0913	9.6200	10,020.7113

Gifted Program Actual Expenditures	
K-8	\$11,352
9-12	\$0

	Tax Rates	Valuation
Primary	1.7919	\$1,226,791,462
Secondary	1.5116	\$0
S.R.P and/or GPLET		\$42,334

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	28.00	387.07	Managers	21.00	516.10
Teachers	540.50	20.05	Teacher Aides	224.22	48.34
Others	86.50	125.29	Others	294.23	36.84
Subtotal	655.00	16.55	Subtotal	539.45	20.09
Total FTE		1,194.45	Total Students Per Staff		9.07

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	531.00	559.00	28.00	5.27 %
Year End Salary	\$35,152,738	\$38,220,262	\$3,067,524	8.73 %
Average Salary	\$66,201	\$68,373	\$2,172	3.28 %

Superintendent's Salary		\$221,678	
Fall 2022 Enrollment	10,838	Number of Schools	16

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,953,013	\$4,569,742	(\$199,124)	\$46,236,646	\$43,217,179	\$4,106,452
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,273,971	\$4,928,614	\$0	\$7,583,485	\$3,123,466	\$5,079,119
Unrestricted Capital Outlay	\$4,548,444	\$3,951,517	\$0	\$8,249,991	\$3,645,897	\$4,854,064
Emergency Deficiencies Correction	\$2,120	\$39	\$0	\$0	\$0	\$2,159
Building Renewal	(\$11,615)	\$194,755	\$0	\$160,000	\$2,348,712	(\$2,165,572)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,498,132	\$100,431	\$0	\$3,188,338	\$1,860,498	\$1,738,065
Debt Service	\$3,608,956	\$4,102,605	\$213,191	\$6,342,600	\$4,261,552	\$3,663,200
School Plant	\$339,648	\$23,161	\$6,280	\$363,000	\$0	\$369,089
Federal Projects	\$1,598,181	\$7,196,118	(\$364,932)	\$20,236,498	\$8,853,333	(\$423,966)
State Projects	\$179,804	\$257,900	\$0	\$673,395	\$194,192	\$243,512
Food Service	\$2,062,453	\$5,429,772	(\$500,000)	\$5,670,000	\$5,503,693	\$1,488,532
Other	\$4,559,937	\$2,620,102	\$1,096,388	\$5,556,279	\$2,005,733	\$6,270,694
Bond Building	\$27,262,989	\$0	\$0	\$25,000,000	\$24,050,718	\$3,212,271
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,692,600)	\$2,692,600
Total	\$53,876,033	\$73,374,756	\$251,803	\$129,260,232	\$96,372,373	\$31,130,219
Fiduciary & Internal Service Funds	\$545,929	\$287,225	\$0	\$701,000	\$299,763	\$533,391

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$10,904,069	\$31,483	\$33,634,190	\$0	\$44,569,742
Unrestricted Capital Outlay	\$2,659,314	\$2,744	\$1,289,459	\$0	\$3,951,517
Classroom Site & Ins Improv Funds-CSF & IIF	\$57,496	\$0	\$4,871,118	\$0	\$4,928,614
School Facilities	\$0	\$0	\$194,794	\$0	\$194,794
Adjacent Ways	\$100,431	\$0	\$0	\$0	\$100,431
Debt Service	\$4,102,605	\$0	\$0	\$0	\$4,102,605
Other: See Definitions for Description	\$3,188,084	\$0	\$399,051	\$11,939,919	\$15,527,053
Total By Source	\$21,011,999	\$34,227	\$40,388,612	\$11,939,919	\$73,374,756
Percentage of Total Revenues	28.64 %	0.05 %	55.04 %	16.27 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,885,469	\$6,805,302
Gifted Education	\$330,000	\$429,443
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,215,469	\$7,234,745

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$44,665,000
Land & Improvements	\$21,601,362
Building & Improvements	\$97,946,967
Furniture, Equip, Vehicles	\$12,270,345
Construction in Progress	\$36,247,587

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	9	30	18	21	27	32	18	21	179	0	0	0	0	0	179

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,280.6390	5,274.7370	11.9450	5,286.6820
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	5,280.6390	5,274.7370	11.9450	5,286.6820
21-22 Elem	5,330.4390	5,328.3690	9.4850	5,337.8540
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,330.4390	5,328.3690	9.4850	5,337.8540
22-23 Elem	5,489.5489	5,479.5149	38.5341	5,518.0490
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,489.5489	5,479.5149	38.5341	5,518.0490

Gifted Program Actual Expenditures	
K-8	\$429,443
9-12	\$0

	Tax Rates	Valuation
Primary	1.9650	\$348,508,078
Secondary	3.1659	\$558,571,537
S.R.P and/or GPLET		\$11,683,376

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	20.00	293.85	Managers	9.00	653.00
Teachers	300.30	19.57	Teacher Aides	61.70	95.25
Others	7.00	839.57	Others	142.03	41.38
Subtotal	327.30	17.96	Subtotal	212.73	27.63
Total FTE	540.03	540.03	Total Students Per Staff	10.88	10.88

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	343.00	305.00	-38.00	-11.08 %
Year End Salary	\$18,999,197	\$19,256,985	\$257,788	1.36 %
Average Salary	\$55,391	\$63,138	\$7,746	13.98 %

Superintendent's Salary		\$249,329	
Fall 2022 Enrollment	5,877	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,862,469	\$42,163,767	\$0	\$43,965,655	\$41,254,541	\$8,771,695
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,881,338	\$4,944,948	\$0	\$8,443,149	\$3,859,106	\$4,967,180
Unrestricted Capital Outlay	\$7,857,938	\$5,259,149	\$0	\$12,295,714	\$3,249,456	\$9,867,631
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,176	\$45,980	\$0	\$360,000	\$1,832	\$45,324
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,030,594	\$37,007	\$0	\$2,030,594	\$984,823	\$1,082,778
Debt Service	\$869,063	\$17,326,896	\$0	\$17,500,000	\$16,385,700	\$1,810,259
School Plant	\$2,865,277	\$370,466	\$0	\$1,900,000	\$98,046	\$3,137,697
Federal Projects	\$1,145,534	\$5,075,902	(\$274,428)	\$8,037,674	\$4,743,681	\$1,203,327
State Projects	\$224,807	\$1,058,696	\$0	\$1,015,401	\$1,148,562	\$134,941
Food Service	\$2,252,361	\$3,684,652	(\$424,655)	\$3,800,000	\$3,314,050	\$2,198,308
Other	\$5,784,780	\$11,127,575	\$699,083	\$11,273,000	\$9,346,339	\$8,265,099
Bond Building	\$25,780,594	\$0	\$55,035,759	\$81,000,000	\$37,322,964	\$43,493,389
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$16,385,700)	\$16,385,700
Total	\$60,555,931	\$91,095,038	\$55,035,759	\$191,621,187	\$105,323,400	\$101,363,328
Fiduciary & Internal Service Funds	\$146,084	\$123,175	\$0	\$418,000	\$83,636	\$185,623

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$22,691,104	\$11,592	\$19,461,071	\$0	\$42,163,767
Unrestricted Capital Outlay	\$5,256,389	\$2,760	\$0	\$0	\$5,259,149
Classroom Site & Ins Improv Funds-CSF & IIF	\$102,713	\$0	\$4,842,235	\$0	\$4,944,948
School Facilities	\$0	\$0	\$45,980	\$0	\$45,980
Adjacent Ways	\$37,007	\$0	\$0	\$0	\$37,007
Debt Service	\$17,326,896	\$0	\$0	\$0	\$17,326,896
Other: See Definitions for Description	\$13,013,089	\$0	\$1,058,696	\$7,216,233	\$21,288,018
Total By Source	\$58,427,198	\$14,352	\$25,407,982	\$7,216,233	\$91,065,765
Percentage of Total Revenues	64.16 %	0.02 %	27.90 %	7.92 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,540,300	\$6,033,776
Gifted Education	\$675,000	\$654,312
ELL Program (Incr. & Comp. Instr)	\$499,000	\$456,271
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,714,300	\$7,144,359

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$116,265,000
Land & Improvements	\$19,469,076
Building & Improvements	\$170,432,665
Furniture, Equip, Vehicles	\$14,582,159
Construction in Progress	\$59,009,193

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
49	86	92	190	125	137	148	177	159	1,163	0	0	0	0	0	1,163

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,309.1640	5,299.8990	4.5350	5,304.4340
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	5,309.1640	5,299.8990	4.5350	5,304.4340
21-22 Elem	5,326.5310	5,315.2810	3.7700	5,319.0510
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,326.5310	5,315.2810	3.7700	5,319.0510
22-23 Elem	5,259.6106	5,252.5206	0.4800	5,253.0006
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,259.6106	5,252.5206	0.4800	5,253.0006

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$654,312	1.7437	\$1,239,315,694
9-12	\$0	2.0695	\$1,782,373,644
		S.R.P and/or GPLET	\$3,846,213

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	22.00	265.64	Managers	31.00	188.52
Teachers	273.58	21.36	Teacher Aides	121.09	48.26
Others	23.40	249.74	Others	197.30	29.62
Subtotal	318.98	18.32	Subtotal	349.39	16.73
Total FTE	668.37	668.37	Total Students Per Staff	8.74	8.74

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	291.00	280.00	-11.00	-3.78 %
Year End Salary	\$16,828,767	\$16,718,877	(\$109,890)	-0.65 %
Average Salary	\$57,831	\$59,710	\$1,879	3.25 %

Superintendent's Salary		\$161,355	
Fall 2022 Enrollment	5,844	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$176,280	\$650,743	\$0	\$3,049,402	\$569,789	\$257,234
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,513,043	\$180,822	\$0	\$1,217,609	\$7,380	\$1,686,485
Unrestricted Capital Outlay	\$12,439	\$30,323	\$0	\$141,590	\$29,424	\$13,338
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$239,920	\$7,577,424	\$7,762,000	\$6,414,015	\$1,403,329
Federal Projects	(\$2,079,990)	\$2,141,139	\$0	\$5,231,848	\$1,802,021	(\$1,740,872)
State Projects	\$6,023	\$202,864	\$0	\$202,000	\$20,500	\$188,387
Food Service	\$0	\$15,822	\$0	\$20,000	\$21,792	(\$5,970)
Other	\$278,067	\$283,200	\$0	\$408,650	\$124,826	\$436,441
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$94,138)	\$3,744,833	\$7,577,424	\$18,033,099	\$8,989,747	\$2,238,372
Fiduciary & Internal Service Funds	\$2,855	\$52	\$0	\$0	\$0	\$2,907

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	(\$43,763)	\$1,215	\$693,291	\$0	\$650,743
Unrestricted Capital Outlay	\$0	\$54	\$30,269	\$0	\$30,323
Classroom Site & Ins Improv Funds-CSF & IIF	\$26,029	\$0	\$154,793	\$0	\$180,822
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$523,068	\$0	\$202,864	\$2,156,934	\$2,882,867
Total By Source	\$505,334	\$1,269	\$1,081,217	\$2,156,934	\$3,744,755
Percentage of Total Revenues	13.49 %	0.03 %	28.87 %	57.60 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,775	\$52,028
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$31,775	\$52,028

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$6,414,015
Furniture, Equip, Vehicles	\$184,220
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	87.2290	87.2290	0.0000	87.2290
20-21 HS	71.9580	71.9580	0.0000	71.9580
20-21 Total	159.1870	159.1870	0.0000	159.1870
21-22 Elem	82.5860	82.5860	0.0000	82.5860
21-22 HS	53.6590	53.6590	0.0000	53.6590
21-22 Total	136.2450	136.2450	0.0000	136.2450
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	77.1177	77.1177	0.0000	77.1177
22-23 Total	77.1177	77.1177	0.0000	77.1177

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	1.20	68.33
Teachers	3.00	27.33	Teacher Aides	4.00	20.50
Others	1.00	82.00	Others	7.00	11.71
Subtotal	4.00	20.50	Subtotal	12.20	6.72
Total FTE	16.20	Total Students Per Staff	5.06		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	0.00	-22.00	-100.00 %
Year End Salary	\$1,605,977	\$296,565	(\$1,309,412)	-81.53 %
Average Salary	\$72,999	\$0	(\$72,999)	-100.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	82	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,834,190	\$487,410,834	\$0	\$526,901,565	\$484,224,994	\$35,020,030
Clstrm St-CSF & Ins Imp Funds- IIF	\$36,936,585	\$52,199,102	\$0	\$84,402,983	\$41,190,470	\$47,945,217
Unrestricted Capital Outlay	\$14,967,809	\$30,434,475	\$0	\$45,981,524	\$31,219,975	\$14,182,310
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$4,666,075	\$0	\$15,000,000	\$9,110,461	(\$4,444,385)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$666,335	\$2,902,599	\$0	\$3,700,000	\$1,334,174	\$2,234,759
Debt Service	\$2,191,036	\$63,688,406	\$0	\$60,012,764	\$62,517,994	\$3,361,448
School Plant	\$8,445,654	\$1,337,101	\$0	\$6,000,000	\$2,054,665	\$7,728,090
Federal Projects	\$322,444	\$168,129,448	(\$6,589,839)	\$246,872,380	\$154,037,640	\$7,824,413
State Projects	\$189,383	\$8,346,170	\$0	\$8,824,986	\$7,997,655	\$537,898
Food Service	\$23,878,631	\$34,941,361	(\$3,012,689)	\$37,000,000	\$32,840,534	\$22,966,769
Other	\$38,269,760	\$22,252,669	\$9,602,528	\$34,274,700	\$23,123,752	\$47,001,204
Bond Building	\$98,003,158	\$242,007	\$0	\$100,000,000	\$52,562,058	\$45,683,108
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$47,777,300)	\$47,777,300
Total	\$255,704,986	\$876,550,248	\$0	\$1,168,970,902	\$854,437,073	\$277,818,162
Fiduciary & Internal Service Funds	\$66,586,542	\$67,891,535	\$0	\$61,675,567	\$60,024,347	\$74,453,730

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$180,026,672	\$280,485	\$307,103,678	\$0	\$487,410,834
Unrestricted Capital Outlay	\$567,023	\$30,776	\$29,836,676	\$0	\$30,434,475
Classroom Site & Ins Improv Funds-CSF & IIF	\$735,725	\$0	\$51,463,377	\$0	\$52,199,102
School Facilities	\$0	\$0	\$4,666,075	\$0	\$4,666,075
Adjacent Ways	\$2,902,599	\$0	\$0	\$0	\$2,902,599
Debt Service	\$63,688,406	\$0	\$0	\$0	\$63,688,406
Other: See Definitions for Description	\$30,164,970	\$0	\$8,346,170	\$196,495,610	\$235,006,749
Total By Source	\$278,085,395	\$311,261	\$401,415,976	\$196,495,610	\$876,308,241
Percentage of Total Revenues	31.73 %	0.04 %	45.81 %	22.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,231,038	\$80,181,764
Gifted Education	\$2,600,000	\$2,304,814
ELL Program (Incr. & Comp. Instr)	\$286	\$162
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,500,000	\$2,729,182
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,500,000	\$3,974,025
Total	\$96,831,324	\$89,189,947

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$264,330,000
Land & Improvements	\$126,608,606
Building & Improvements	\$1,167,774,328
Furniture, Equip, Vehicles	\$114,723,854
Construction in Progress	\$51,408,930

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	267	335	271	254	292	325	1,745	333	303	377	368	1,381	3,126

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	36,653.1330	36,641.2420	282.8750	36,924.1170
20-21 HS	18,277.0590	18,275.0340	3.4430	18,278.4770
20-21 Total	54,930.1920	54,916.2760	286.3180	55,202.5940
21-22 Elem	36,501.7260	36,485.2510	425.6200	36,910.8710
21-22 HS	18,331.3360	18,329.8360	68.6400	18,398.4760
21-22 Total	54,833.0620	54,815.0870	494.2600	55,309.3470
22-23 Elem	35,964.4472	35,937.9672	429.8500	36,367.8172
22-23 HS	18,338.8261	18,334.8261	112.5775	18,447.4036
22-23 Total	54,303.2733	54,272.7933	542.4275	54,815.2208

Gifted Program Actual Expenditures	
K-8	\$1,884,616
9-12	\$131,465

	Tax Rates	Valuation
Primary	3.9443	\$3,705,196,585
Secondary	3.2655	\$5,615,342,150
S.R.P and/or GPLET		\$82,796,747

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	172.80	337.64	Managers	251.71	231.79
Teachers	3,384.21	17.24	Teacher Aides	1,008.98	57.82
Others	534.08	109.24	Others	2,130.63	27.38
Subtotal	4,091.09	14.26	Subtotal	3,391.32	17.20
Total FTE	7,482.41	Total Students Per Staff	7.80		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3,254.00	4,413.88	1,159.88	35.64 %
Year End Salary	\$216,568,574	\$238,657,457	\$22,088,883	10.20 %
Average Salary	\$66,555	\$54,070	(\$12,485)	-18.76 %

Superintendent's Salary		\$272,380	
Fall 2022 Enrollment	58,344	Number of Schools	77

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$116,202	\$692,106	\$0	\$795,937	\$713,091	\$95,217
Clstrm St-CSF & Ins Imp Funds- IIF	\$51,704	\$23,492	\$0	\$53,452	\$28,402	\$46,794
Unrestricted Capital Outlay	\$56,834	\$100,639	\$0	\$157,899	\$37,433	\$120,040
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,173	\$42,273	\$0	\$65,248	\$54,042	(\$4,596)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$54,050	\$27,050	\$0	\$74,725	\$17,883	\$63,217
Federal Projects	\$35,914	\$104,197	\$0	\$138,242	\$69,579	\$70,532
State Projects	\$12,759	\$17,631	\$0	\$30,255	\$19,660	\$10,730
Food Service	\$7,517	\$49,271	\$0	\$50,000	\$31,264	\$25,524
Other	\$76,386	\$41,418	\$0	\$77,822	\$5,019	\$112,785
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$418,539	\$1,098,077	\$0	\$1,443,580	\$976,373	\$540,243
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$617,143	\$223	\$74,740	\$0	\$692,106
Unrestricted Capital Outlay	\$89,893	\$1	\$10,745	\$0	\$100,639
Classroom Site & Ins Improv Funds-CSF & IIF	\$624	\$0	\$22,868	\$0	\$23,492
School Facilities	\$0	\$0	\$42,273	\$0	\$42,273
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$69,130	\$0	\$17,631	\$152,806	\$239,567
Total By Source	\$776,790	\$224	\$168,257	\$152,806	\$1,098,077
Percentage of Total Revenues	70.74 %	0.02 %	15.32 %	13.92 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$85,633	\$70,036
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$85,633	\$70,036

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$417,174
Building & Improvements	\$546,606
Furniture, Equip, Vehicles	\$490,498
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	23.9550	23.9550	0.0000	23.9550
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	23.9550	23.9550	0.0000	23.9550
21-22 Elem	20.9470	20.9470	0.0000	20.9470
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	20.9470	20.9470	0.0000	20.9470
22-23 Elem	28.1709	28.1709	0.0000	28.1709
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	28.1709	28.1709	0.0000	28.1709

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	7.3920	\$9,200,008
Secondary	0.0000	\$11,680,986
S.R.P and/or GPLET		\$384,579

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.05	28.57	Managers	1.00	30.00
Teachers	3.30	9.09	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	30.00
Subtotal	4.35	6.90	Subtotal	2.00	15.00
Total FTE	6.35	Total Students Per Staff	4.72		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$214,014	\$240,391	\$26,377	12.32 %
Average Salary	\$53,504	\$60,098	\$6,594	12.32 %

Superintendent's Salary		\$37,203	
Fall 2022 Enrollment	30	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$531,132	\$1,727,984	\$0	\$1,896,690	\$1,655,613	\$603,503
Clstrm St-CSF & Ins Imp Funds- IIF	\$168,365	\$133,596	\$0	\$304,697	\$233,281	\$68,680
Unrestricted Capital Outlay	\$10,406	\$92,468	\$0	\$98,865	\$51,264	\$51,610
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$133,995)	\$28,650	\$0	\$150,000	\$0	(\$105,345)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$843	\$36,395	\$0	\$37,033	\$0	\$37,238
Federal Projects	(\$396)	\$295,421	(\$9,523)	\$497,101	\$291,276	(\$5,774)
State Projects	\$27,795	\$125,587	(\$312)	\$90,506	\$90,252	\$62,818
Food Service	\$52,345	\$169,500	(\$14,313)	\$200,000	\$157,476	\$50,056
Other	\$213,861	\$294,863	\$24,147	\$612,030	\$316,614	\$216,257
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$870,356	\$2,904,464	(\$1)	\$3,886,922	\$2,795,776	\$979,043
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$863,734	\$893	\$863,357	\$0	\$1,727,984
Unrestricted Capital Outlay	\$46,090	\$45	\$46,333	\$0	\$92,468
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,092	\$0	\$131,504	\$0	\$133,596
School Facilities	\$0	\$0	\$28,650	\$0	\$28,650
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$81,520	\$0	\$125,587	\$460,862	\$667,969
Total By Source	\$993,436	\$938	\$1,195,431	\$460,862	\$2,650,667
Percentage of Total Revenues	37.48 %	0.04 %	45.10 %	17.39 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$206,888	\$163,588
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$1,700	\$1,643
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$208,588	\$165,231

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$153,468
Building & Improvements	\$3,468,935
Furniture, Equip, Vehicles	\$635,916
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	3	0	6	0	0	9	0	0	0	0	0	9

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	109.1160	109.1160	1.0000	110.1160
20-21 HS	18.8330	0.0000	0.0000	0.0000
20-21 Total	127.9490	109.1160	1.0000	110.1160
21-22 Elem	123.6870	121.6870	1.5100	123.1970
21-22 HS	33.9390	0.0000	0.0000	0.0000
21-22 Total	157.6260	121.6870	1.5100	123.1970
22-23 Elem	122.3060	119.7260	2.0000	121.7260
22-23 HS	34.8509	0.0000	0.0000	0.0000
22-23 Total	157.1569	119.7260	2.0000	121.7260

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.7931	\$21,071,436
Secondary	0.0000	\$31,764,833
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	147.00	Managers	2.00	73.50
Teachers	9.50	15.47	Teacher Aides	3.80	38.68
Others	1.00	147.00	Others	6.83	21.52
Subtotal	11.50	12.78	Subtotal	12.63	11.64
Total FTE		24.13	Total Students Per Staff		6.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	10.00	-2.00	-16.67 %
Year End Salary	\$635,984	\$652,580	\$16,596	2.61 %
Average Salary	\$52,999	\$65,258	\$12,259	23.13 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	147	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,961,350	\$8,970,293	\$0	\$11,645,983	\$7,370,192	\$4,561,451
Clstrm St-CSF & Ins Imp Funds- IIF	\$980,161	\$1,064,127	\$0	\$1,917,109	\$766,252	\$1,278,036
Unrestricted Capital Outlay	\$848,047	\$884,149	\$0	\$1,122,498	\$162,885	\$1,569,311
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$6,204	\$10,031	\$0	\$6,189	\$0	\$16,235
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$882,915	\$16,108	\$0	\$880,771	\$0	\$899,023
Debt Service	\$312,432	\$669,452	\$0	\$933,550	\$936,000	\$45,884
School Plant	\$74,127	\$71,658	\$4,204,231	\$3,000,000	\$1,323,570	\$3,026,446
Federal Projects	(\$264,964)	\$6,925,925	(\$709,033)	\$17,454,473	\$6,430,877	(\$478,949)
State Projects	\$10,207	\$350,385	\$0	\$264,380	\$343,355	\$17,237
Food Service	\$671,424	\$1,364,391	(\$38,002)	\$1,500,000	\$1,226,564	\$771,249
Other	\$1,492,796	\$1,002,709	\$762,288	\$1,409,016	\$1,215,712	\$2,042,081
Bond Building	\$350	\$0	\$0	\$0	\$349	\$1
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$936,000)	\$936,000
Total	\$7,975,049	\$21,329,228	\$4,219,484	\$40,133,969	\$18,839,756	\$14,684,005
Fiduciary & Internal Service Funds	\$132,483	\$151,238	\$0	\$103,970	\$68,187	\$215,534

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,251,138	\$4,710	\$5,714,445	\$0	\$8,970,293
Unrestricted Capital Outlay	\$660,688	\$626	\$222,835	\$0	\$884,149
Classroom Site & Ins Improv Funds-CSF & IIF	\$16,846	\$0	\$1,047,281	\$0	\$1,064,127
School Facilities	\$0	\$0	\$10,031	\$0	\$10,031
Adjacent Ways	\$16,108	\$0	\$0	\$0	\$16,108
Debt Service	\$669,452	\$0	\$0	\$0	\$669,452
Other: See Definitions for Description	\$292,297	\$0	\$350,385	\$8,271,710	\$8,914,392
Total By Source	\$4,906,529	\$5,336	\$7,344,977	\$8,271,710	\$20,528,552
Percentage of Total Revenues	23.90 %	0.03 %	35.78 %	40.29 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,914,450	\$1,563,039
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$46,141	\$35,960
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,960,591	\$1,598,999

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$5,963,000
Land & Improvements	\$4,218,436
Building & Improvements	\$29,833,777
Furniture, Equip, Vehicles	\$3,026,637
Construction in Progress	\$14,700

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,203.2770	1,190.6670	6.6400	1,197.3070
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	1,203.2770	1,190.6670	6.6400	1,197.3070
21-22 Elem	1,156.5300	1,146.5300	24.4300	1,170.9600
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	1,156.5300	1,146.5300	24.4300	1,170.9600
22-23 Elem	1,104.1456	1,092.7356	29.3250	1,122.0606
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,104.1456	1,092.7356	29.3250	1,122.0606

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.8544	\$126,167,741
Secondary	1.7048	\$194,370,274
S.R.P and/or GPLET		\$176,696

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	204.83	Managers	7.00	175.57
Teachers	54.00	22.76	Teacher Aides	18.00	68.28
Others	6.00	204.83	Others	36.00	34.14
Subtotal	66.00	18.62	Subtotal	61.00	20.15
Total FTE	127.00	127.00	Total Students Per Staff	9.68	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	66.00	53.00	-13.00	-19.70 %
Year End Salary	\$3,804,383	\$3,323,453	(\$480,930)	-12.64 %
Average Salary	\$57,642	\$62,707	\$5,064	8.79 %

Superintendent's Salary		\$126,100	
Fall 2022 Enrollment	1,229	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$449,497)	\$9,982,929	(\$71,000)	\$9,755,332	\$9,733,364	(\$270,932)
Clstrm St-CSF & Ins Imp Funds- IIF	\$621,258	\$904,055	\$0	\$1,595,083	\$1,394,609	\$130,704
Unrestricted Capital Outlay	\$339,202	\$300,037	\$0	\$883,343	\$825,771	(\$186,532)
Emergency Deficiencies Correction	(\$104,686)	\$145,964	\$0	\$700,000	\$312,138	(\$270,860)
Building Renewal	(\$3,053)	\$8,872	\$0	\$150,000	\$9,800	(\$3,981)
New School Facilities	\$0	\$10,601,724	\$0	\$0	\$11,670,515	(\$1,068,791)
Adjacent Ways	\$347,599	\$152,471	\$0	\$621,051	\$0	\$500,070
Debt Service	\$10,135	\$215,474	\$0	\$150,000	\$267,563	(\$41,954)
School Plant	\$13,741	\$44,174	\$0	\$60,000	\$286,422	(\$228,507)
Federal Projects	(\$1,582,779)	\$2,903,250	(\$79,374)	\$1,193,442	\$1,938,077	(\$696,980)
State Projects	\$898	\$349,923	(\$374)	\$322,107	\$278,129	\$72,318
Food Service	\$125,310	\$621,687	(\$11,035)	\$800,000	\$723,708	\$12,254
Other	\$210,457	\$1,613,665	\$162,344	\$1,482,870	\$1,588,816	\$397,650
Bond Building	\$265,970	\$0	\$0	\$0	\$265,970	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$97,300)	\$97,300
Total	(\$205,445)	\$27,844,225	\$561	\$17,713,228	\$29,197,582	(\$1,558,241)
Fiduciary & Internal Service Funds	\$23,159	\$306,978	\$0	\$210,000	\$305,978	\$24,159

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,450,414	\$2,077	\$7,530,438	\$0	\$9,982,929
Unrestricted Capital Outlay	\$165,715	\$1,220	\$133,102	\$0	\$300,037
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,294	\$0	\$894,761	\$0	\$904,055
School Facilities	\$0	\$0	\$10,756,560	\$0	\$10,756,560
Adjacent Ways	\$152,471	\$0	\$0	\$0	\$152,471
Debt Service	\$215,474	\$0	\$0	\$0	\$215,474
Other: See Definitions for Description	\$1,260,075	\$0	\$374,491	\$3,411,740	\$5,046,306
Total By Source	\$4,253,443	\$3,297	\$19,689,352	\$3,411,740	\$27,357,832
Percentage of Total Revenues	15.55 %	0.01 %	71.97 %	12.47 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,271,418	\$1,320,737
Gifted Education	\$7,676	\$7,676
ELL Program (Incr. & Comp. Instr)	\$45,957	\$46,303
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,325,051	\$1,374,716

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$2,245,700
Land & Improvements	\$14,158,501
Building & Improvements	\$21,081,406
Furniture, Equip, Vehicles	\$5,467,620
Construction in Progress	\$19,261,501

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	1	4	5	3	15	1	0	1	0	2	17

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	711.9090	711.9090	0.0000	711.9090
20-21 HS	218.2670	40.2380	0.0000	40.2380
20-21 Total	930.1760	752.1470	0.0000	752.1470
21-22 Elem	785.8980	785.3880	1.0000	786.3880
21-22 HS	245.4300	130.6210	7.0000	137.6210
21-22 Total	1,031.3280	916.0090	8.0000	924.0090
22-23 Elem	930.1169	928.5869	0.0000	928.5869
22-23 HS	279.9031	228.6689	6.0000	234.6689
22-23 Total	1,210.0200	1,157.2558	6.0000	1,163.2558

Gifted Program Actual Expenditures	
K-8	\$6,773
9-12	\$903

	Tax Rates	Valuation
Primary	3.6525	\$104,087,527
Secondary	0.1725	\$157,450,046
S.R.P and/or GPLET		\$22,151

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	174.86	Managers	6.88	177.91
Teachers	67.20	18.21	Teacher Aides	20.01	61.17
Others	11.00	111.27	Others	62.60	19.55
Subtotal	85.20	14.37	Subtotal	89.49	13.68
Total FTE	174.69	174.69	Total Students Per Staff	7.01	7.01

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	60.00	75.00	15.00	25.00 %
Year End Salary	\$2,963,954	\$4,170,815	\$1,206,861	40.72 %
Average Salary	\$49,399	\$55,611	\$6,212	12.57 %

Superintendent's Salary		\$173,400	
Fall 2022 Enrollment	1,224	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$740,270	\$19,791,837	\$0	\$21,457,432	\$18,724,306	\$1,807,801
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,872,622	\$2,214,231	\$0	\$3,881,893	\$1,208,155	\$2,878,698
Unrestricted Capital Outlay	\$4,835,313	\$2,733,069	\$0	\$5,102,954	\$1,395,749	\$6,172,633
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$56,812	\$7,217,827	\$0	\$7,098,700	\$7,099,700	\$174,939
School Plant	\$572,863	\$44,434	\$115	\$560,000	\$46,471	\$570,941
Federal Projects	\$607,835	\$10,286,430	(\$309,453)	\$14,562,000	\$9,254,368	\$1,330,444
State Projects	\$2,801,427	\$691,449	\$0	\$3,000,000	\$1,303,998	\$2,188,878
Food Service	\$1,531,200	\$2,354,737	(\$302,778)	\$2,750,000	\$1,983,974	\$1,599,185
Other	\$2,563,141	\$3,657,704	\$612,231	\$3,979,000	\$3,907,000	\$2,926,076
Bond Building	\$2,407,457	\$0	\$0	\$2,100,000	\$1,466,999	\$940,458
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,301,000)	\$5,301,000
Total	\$17,988,940	\$48,991,718	\$115	\$64,491,979	\$41,089,720	\$25,891,053
Fiduciary & Internal Service Funds	\$70,638	\$10,284	\$0	\$40,000	\$20,493	\$60,429

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$11,639,291	\$6,576	\$8,145,970	\$0	\$19,791,837
Unrestricted Capital Outlay	\$2,319,373	\$1,223	\$412,473	\$0	\$2,733,069
Classroom Site & Ins Improv Funds-CSF & IIF	\$43,461	\$0	\$2,170,770	\$0	\$2,214,231
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,217,827	\$0	\$0	\$0	\$7,217,827
Other: See Definitions for Description	\$1,281,624	\$0	\$691,449	\$12,580,400	\$14,553,474
Total By Source	\$22,501,576	\$7,799	\$11,420,662	\$12,580,400	\$46,510,438
Percentage of Total Revenues	48.38 %	0.02 %	24.56 %	27.05 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,159,608	\$3,921,563
Gifted Education	\$300,000	\$427,727
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$7
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$5,459,608	\$4,349,297

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$37,900,000
Land & Improvements	\$9,704,579
Building & Improvements	\$87,902,927
Furniture, Equip, Vehicles	\$3,203,574
Construction in Progress	\$11,451

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	3	6	14	10	11	7	2	15	71	0	0	0	0	0	71

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,381.6860	2,378.8860	7.5150	2,386.4010
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	2,381.6860	2,378.8860	7.5150	2,386.4010
21-22 Elem	2,388.6710	2,383.6110	7.4350	2,391.0460
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,388.6710	2,383.6110	7.4350	2,391.0460
22-23 Elem	2,271.5784	2,265.8734	35.9600	2,301.8334
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,271.5784	2,265.8734	35.9600	2,301.8334

Gifted Program Actual Expenditures	
K-8	\$491,365
9-12	\$0

	Tax Rates	Valuation
Primary	2.0577	\$525,071,848
Secondary	2.1355	\$887,923,918
S.R.P and/or GPLET		\$2,349,908

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	14.00	181.36	Managers	17.45	145.50
Teachers	148.75	17.07	Teacher Aides	71.88	35.32
Others	23.40	108.50	Others	96.17	26.40
Subtotal	186.15	13.64	Subtotal	185.50	13.69
Total FTE	371.65	371.65	Total Students Per Staff	6.83	6.83

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	171.00	162.00	-9.00	-5.26 %
Year End Salary	\$9,410,747	\$8,672,347	(\$738,400)	-7.85 %
Average Salary	\$55,034	\$53,533	(\$1,501)	-2.73 %

Superintendent's Salary		\$167,000	
Fall 2022 Enrollment	2,539	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$329,033	\$4,177,660	(\$32,282)	\$4,731,019	\$3,955,776	\$518,635
Clstrm St-CSF & Ins Imp Funds- IIF	\$239,418	\$423,597	\$0	\$621,411	\$345,916	\$317,099
Unrestricted Capital Outlay	\$509,599	\$363,503	\$0	\$505,733	\$178,145	\$694,957
Emergency Deficiencies Correction	\$3,476	\$0	\$0	\$0	\$0	\$3,476
Building Renewal	\$0	\$112,170	\$0	\$200,000	\$112,170	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$205,095	\$3,738	\$0	\$205,646	\$0	\$208,833
Debt Service	\$123	\$6	\$0	\$0	\$0	\$129
School Plant	\$106,341	\$8,834	\$0	\$100,000	\$0	\$115,175
Federal Projects	\$17,313	\$728,569	(\$39,616)	\$1,329,701	\$711,352	(\$5,086)
State Projects	\$296,351	\$329,834	\$0	\$556,900	\$294,419	\$331,766
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$298,582	\$194,964	\$101,897	\$395,150	\$218,957	\$376,486
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,005,331	\$6,342,875	\$29,999	\$8,645,560	\$5,816,735	\$2,561,470
Fiduciary & Internal Service Funds	\$60,606	\$100,810	\$0	\$64,000	\$93,995	\$67,421

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$953,035	\$2,787	\$3,221,838	\$0	\$4,177,660
Unrestricted Capital Outlay	\$89,248	\$239	\$274,016	\$0	\$363,503
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,057	\$0	\$417,540	\$0	\$423,597
School Facilities	\$0	\$0	\$112,170	\$0	\$112,170
Adjacent Ways	\$3,738	\$0	\$0	\$0	\$3,738
Debt Service	\$6	\$0	\$0	\$0	\$6
Other: See Definitions for Description	\$257,055	\$0	\$331,408	\$1,018,434	\$1,606,898
Total By Source	\$1,309,139	\$3,026	\$4,356,972	\$1,018,434	\$6,687,572
Percentage of Total Revenues	19.58 %	0.05 %	65.15 %	15.23 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$604,012	\$705,321
Gifted Education	\$1,000	\$1,736
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$605,012	\$707,057

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$143,009
Land & Improvements	\$1,732,129
Building & Improvements	\$8,835,075
Furniture, Equip, Vehicles	\$1,499,368
Construction in Progress	\$20,110

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	1	1	1	0	2	5	0	2	13	0	0	0	0	0	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	408.8740	404.7940	0.5800	405.3740
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	408.8740	404.7940	0.5800	405.3740
21-22 Elem	417.2140	410.7940	3.5550	414.3490
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	417.2140	410.7940	3.5550	414.3490
22-23 Elem	419.2572	412.3872	3.1800	415.5672
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	419.2572	412.3872	3.1800	415.5672

Gifted Program Actual Expenditures	
K-8	\$1,736
9-12	\$0

	Tax Rates	Valuation
Primary	1.9611	\$30,519,164
Secondary	1.5780	\$45,513,383
S.R.P and/or GPLET		\$859,861

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.30	193.91	Managers	2.75	162.18
Teachers	22.70	19.65	Teacher Aides	21.33	20.91
Others	0.00	0.00	Others	15.15	29.44
Subtotal	25.00	17.84	Subtotal	39.23	11.37
Total FTE		64.23	Total Students Per Staff		6.94

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	24.00	-2.00	-7.69 %
Year End Salary	\$1,600,611	\$1,577,834	(\$22,777)	-1.42 %
Average Salary	\$61,562	\$65,743	\$4,181	6.79 %

Superintendent's Salary		\$60,217	
Fall 2022 Enrollment	446	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$59,174	\$1,951,862	\$0	\$1,985,269	\$1,664,067	\$346,969
Clstrm St-CSF & Ins Imp Funds- IIF	\$106,986	\$104,562	\$0	\$244,253	\$74,827	\$136,721
Unrestricted Capital Outlay	\$1,606,591	\$473,576	\$0	\$2,079,568	\$1,072,020	\$1,008,147
Emergency Deficiencies Correction	\$321	\$6	\$0	\$500	\$0	\$327
Building Renewal	\$2,025	\$37	\$0	\$5,000	\$0	\$2,062
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$19,380	\$1,447	\$0	\$20,000	\$0	\$20,827
Federal Projects	(\$26,569)	\$553,891	(\$28,533)	\$587,097	\$518,306	(\$19,517)
State Projects	\$131,147	\$65,560	\$0	\$110,000	\$239	\$196,468
Food Service	\$18,984	\$110,623	\$0	\$120,000	\$112,798	\$16,809
Other	\$112,109	\$87,237	\$28,533	\$125,000	\$22,203	\$205,676
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,030,148	\$3,348,801	\$0	\$5,276,687	\$3,464,460	\$1,914,489
Fiduciary & Internal Service Funds	\$45,304	\$36,510	\$0	\$50,000	\$37,262	\$44,552

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,919,010	\$17	\$32,835	\$0	\$1,951,862
Unrestricted Capital Outlay	\$473,557	\$0	\$19	\$0	\$473,576
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,484	\$0	\$103,078	\$0	\$104,562
School Facilities	\$0	\$0	\$43	\$0	\$43
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$90,947	\$0	\$65,560	\$662,251	\$818,758
Total By Source	\$2,484,998	\$17	\$201,535	\$662,251	\$3,348,801
Percentage of Total Revenues	74.21 %	0.00 %	6.02 %	19.78 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$144,034	\$109,559
Gifted Education	\$7,152	\$7,349
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$151,186	\$116,908

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,759,349
Building & Improvements	\$13,742,320
Furniture, Equip, Vehicles	\$744,359
Construction in Progress	\$18,945

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	0	1	3	2	7	0	0	0	0	0	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	101.4930	97.7130	3.0000	100.7130
20-21 HS	3.0000	0.0000	0.0000	0.0000
20-21 Total	104.4930	97.7130	3.0000	100.7130
21-22 Elem	94.5450	94.5450	0.0000	94.5450
21-22 HS	5.9200	0.0000	0.0000	0.0000
21-22 Total	100.4650	94.5450	0.0000	94.5450
22-23 Elem	92.0845	90.3023	0.0000	90.3023
22-23 HS	7.9691	0.0000	0.0000	0.0000
22-23 Total	100.0536	90.3023	0.0000	90.3023

Gifted Program Actual Expenditures	
K-8	\$7,349
9-12	\$0

	Tax Rates	Valuation
Primary	4.3403	\$54,609,608
Secondary	0.0000	\$62,765,263
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	112.00	Managers	2.00	56.00
Teachers	9.00	12.44	Teacher Aides	6.00	18.67
Others	2.00	56.00	Others	5.20	21.54
Subtotal	12.00	9.33	Subtotal	13.20	8.48
Total FTE		25.20	Total Students Per Staff		4.44

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$523,932	\$494,987	(\$28,945)	-5.52 %
Average Salary	\$65,492	\$54,999	(\$10,493)	-16.02 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	112	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$37,633,345	\$245,920,170	\$0	\$258,003,070	\$238,163,768	\$45,389,747
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,971,609	\$25,865,383	\$0	\$27,300,826	\$22,834,123	\$7,002,869
Unrestricted Capital Outlay	\$15,892,830	\$6,652,931	\$0	\$23,052,231	\$6,480,733	\$16,065,028
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$1,316,128	\$0	\$1,315,000	\$1,316,128	\$0
New School Facilities	\$16,095	\$293	\$0	\$0	\$0	\$16,388
Adjacent Ways	\$528,804	\$2,716,926	\$0	\$2,676,203	\$2,509,642	\$736,088
Debt Service	\$1,190,345	\$63,591,120	\$2,127,868	\$58,000,000	\$60,483,094	\$6,426,239
School Plant	\$3,724,705	\$501,496	\$96,213	\$1,000,000	\$58,766	\$4,263,648
Federal Projects	\$13,011,399	\$34,355,683	(\$2,673,382)	\$25,895,125	\$38,828,721	\$5,864,979
State Projects	\$6,272,039	\$3,193,656	(\$6,000)	\$5,280,000	\$4,039,052	\$5,420,643
Food Service	\$5,503,245	\$9,043,074	(\$831,046)	\$10,000,000	\$8,290,807	\$5,424,466
Other	\$12,461,375	\$23,350,003	\$3,662,248	\$21,785,000	\$23,589,324	\$15,884,302
Bond Building	\$82,566,940	\$1,149	\$91,153,091	\$65,000,000	\$50,124,623	\$123,596,557
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$43,211,026)	\$43,211,026
Total	\$182,772,731	\$416,508,012	\$93,528,992	\$499,307,455	\$413,507,755	\$279,301,980
Fiduciary & Internal Service Funds	\$17,788,549	\$2,572,736	\$0	\$1,971,000	\$3,027,389	\$17,333,896

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$152,832,694	\$28,586	\$93,058,890	\$0	\$245,920,170
Unrestricted Capital Outlay	\$6,644,168	\$8,763	\$0	\$0	\$6,652,931
Classroom Site & Ins Improv Funds-CSF & IIF	\$116,364	\$0	\$25,749,019	\$0	\$25,865,383
School Facilities	\$0	\$0	\$1,316,421	\$0	\$1,316,421
Adjacent Ways	\$2,716,926	\$0	\$0	\$0	\$2,716,926
Debt Service	\$62,365,519	\$0	\$0	\$1,225,601	\$63,591,120
Other: See Definitions for Description	\$24,248,975	\$0	\$3,193,656	\$41,248,853	\$68,691,485
Total By Source	\$248,924,646	\$37,349	\$123,317,986	\$42,474,454	\$414,754,436
Percentage of Total Revenues	60.02 %	0.01 %	29.73 %	10.24 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,858,761	\$50,871,851
Gifted Education	\$4,115,962	\$4,282,944
ELL Program (Incr. & Comp. Instr)	\$3,588,345	\$3,567,921
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$160,000	\$101,720
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,841,932	\$2,882,595
Total	\$63,565,000	\$61,707,031

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$366,238,333
Land & Improvements	\$89,567,866
Building & Improvements	\$922,936,815
Furniture, Equip, Vehicles	\$58,473,283
Construction in Progress	\$13,583,654

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
186	296	560	521	527	569	545	510	500	4,214	501	520	490	529	2,040	6,254

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	17,803.8970	17,759.1510	23.4950	17,782.6460
20-21 HS	9,808.9350	9,787.6810	83.4560	9,871.1370
20-21 Total	27,612.8320	27,546.8320	106.9510	27,653.7830
21-22 Elem	17,465.7280	17,419.8750	23.6250	17,443.5000
21-22 HS	9,859.9060	9,836.3690	94.1140	9,930.4830
21-22 Total	27,325.6340	27,256.2440	117.7390	27,373.9830
22-23 Elem	17,092.1023	17,044.2573	69.0560	17,113.3133
22-23 HS	9,514.4234	9,486.3995	128.3535	9,614.7530
22-23 Total	26,606.5257	26,530.6568	197.4095	26,728.0663

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$3,642,769	3.5757	\$4,251,312,283
9-12	\$0	2.2826	\$5,690,180,102
		S.R.P and/or GPLET	\$1,448,739

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	87.00	320.91	Managers	32.04	871.38
Teachers	1,787.97	15.61	Teacher Aides	294.62	94.76
Others	236.38	118.11	Others	919.90	30.35
Subtotal	2,111.35	13.22	Subtotal	1,246.56	22.40
Total FTE	3,357.91	3,357.91	Total Students Per Staff	8.31	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,166.00	2,137.00	-29.00	-1.34 %
Year End Salary	\$106,534,452	\$113,214,369	\$6,679,917	6.27 %
Average Salary	\$49,185	\$52,978	\$3,793	7.71 %

Superintendent's Salary		\$209,070	
Fall 2022 Enrollment	27,919	Number of Schools	44

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,951,327	\$61,713,845	(\$472,386)	\$70,372,246	\$57,544,089	\$12,648,697
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,157,105	\$6,981,157	\$0	\$11,314,854	\$4,635,276	\$7,502,986
Unrestricted Capital Outlay	\$1,295,941	\$3,438,541	\$0	\$7,152,554	\$1,743,290	\$2,991,192
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$6,836	\$2,515	\$0	\$10,116	\$0	\$9,351
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$388	\$7	\$0	\$0	\$0	\$395
Debt Service	\$8,160,827	\$10,285,728	\$0	\$8,134,204	\$9,069,653	\$9,376,902
School Plant	\$688,608	\$106,377	\$39,713	\$811,889	\$38,252	\$796,446
Federal Projects	(\$318,908)	\$14,243,678	(\$134,217)	\$37,789,123	\$14,377,521	(\$586,968)
State Projects	\$1,774,465	\$1,471,850	(\$6,447)	\$929,167	\$1,096,103	\$2,143,765
Food Service	\$1,815,202	\$7,352,327	(\$80,931)	\$6,959,367	\$6,265,122	\$2,821,476
Other	\$4,784,973	\$1,134,287	\$705,845	\$5,426,205	\$2,445,320	\$4,179,785
Bond Building	\$16,943,293	\$0	\$15,045,377	\$16,636,786	\$9,582,727	\$22,405,943
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,738,050)	\$6,738,050
Total	\$49,260,057	\$106,730,312	\$15,096,954	\$165,536,511	\$100,059,303	\$71,028,020
Fiduciary & Internal Service Funds	\$295,503	\$158,342	\$1,525,416	\$1,781,587	\$1,675,802	\$303,459

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,580,567	\$44,910	\$47,088,368	\$0	\$61,713,845
Unrestricted Capital Outlay	\$24,726	\$4,046	\$3,409,769	\$0	\$3,438,541
Classroom Site & Ins Improv Funds-CSF & IIF	\$97,771	\$0	\$6,883,386	\$0	\$6,981,157
School Facilities	\$0	\$0	\$2,515	\$0	\$2,515
Adjacent Ways	\$7	\$0	\$0	\$0	\$7
Debt Service	\$10,285,728	\$0	\$0	\$0	\$10,285,728
Other: See Definitions for Description	\$1,433,572	\$0	\$1,804,876	\$21,069,572	\$24,308,020
Total By Source	\$26,422,371	\$48,956	\$59,188,914	\$21,069,572	\$106,729,813
Percentage of Total Revenues	24.76 %	0.05 %	55.46 %	19.74 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,921,938	\$9,677,418
Gifted Education	\$516,482	\$505,770
ELL Program (Incr. & Comp. Instr)	\$282,877	\$219,526
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$13,721,297	\$10,402,714

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$69,505,000
Land & Improvements	\$355,913
Building & Improvements	\$1,463,610
Furniture, Equip, Vehicles	\$2,225,326
Construction in Progress	\$4,811,551

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
10	20	35	38	33	38	55	63	65	357	0	0	0	0	0	357

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	7,792.9040	7,770.5940	7.8550	7,778.4490
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	7,792.9040	7,770.5940	7.8550	7,778.4490
21-22 Elem	7,568.1740	7,546.2490	2.9900	7,549.2390
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	7,568.1740	7,546.2490	2.9900	7,549.2390
22-23 Elem	7,727.9599	7,708.4099	1.0000	7,709.4099
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	7,727.9599	7,708.4099	1.0000	7,709.4099

Gifted Program Actual Expenditures	
K-8	\$505,770
9-12	\$0

	Tax Rates	Valuation
Primary	1.8702	\$445,257,580
Secondary	3.8160	\$742,936,621
S.R.P and/or GPLET		\$9,458,493

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	31.00	266.65	Managers	15.00	551.07
Teachers	422.50	19.56	Teacher Aides	148.50	55.66
Others	51.00	162.08	Others	216.81	38.13
Subtotal	504.50	16.38	Subtotal	380.31	21.73
Total FTE	884.81	Total Students Per Staff	9.34		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	472.00	473.00	1.00	0.21 %
Year End Salary	\$25,692,346	\$24,652,649	(\$1,039,697)	-4.05 %
Average Salary	\$54,433	\$52,120	(\$2,313)	-4.25 %

Superintendent's Salary		\$173,400	
Fall 2022 Enrollment	8,266	Number of Schools	12

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$21,833,018	\$280,891,443	(\$1,263,891)	\$302,603,725	\$273,748,549	\$27,712,021
Clstrm St-CSF & Ins Imp Funds- IIF	\$27,750,339	\$34,040,002	\$0	\$57,601,539	\$21,492,006	\$40,298,335
Unrestricted Capital Outlay	\$29,947,444	\$21,390,753	\$0	\$42,100,557	\$9,519,357	\$41,818,840
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4,281,879)	\$5,374,161	\$0	\$5,786,455	\$5,684,198	(\$4,591,916)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$595,874	\$10,945	\$0	\$603,124	\$257,169	\$349,650
Debt Service	\$22,752,542	\$20,813,966	\$0	\$25,500,000	\$25,330,419	\$18,236,089
School Plant	\$1,944,217	\$391,102	\$0	\$2,262,000	\$0	\$2,335,319
Federal Projects	\$4,212,378	\$40,050,155	(\$969,594)	\$62,924,292	\$38,084,397	\$5,208,542
State Projects	\$3,079,956	\$5,380,121	(\$9,266)	\$6,941,534	\$4,112,924	\$4,337,887
Food Service	\$12,022,404	\$17,157,578	(\$874,230)	\$19,200,000	\$14,800,670	\$13,505,082
Other	\$27,892,613	\$15,227,535	\$3,325,273	\$29,436,100	\$18,403,073	\$28,042,348
Bond Building	\$4,039,233	\$0	\$0	\$4,039,233	\$4,039,233	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$18,125,375)	\$18,125,375
Total	\$151,788,139	\$440,727,761	\$208,292	\$558,998,559	\$397,346,620	\$195,377,572
Fiduciary & Internal Service Funds	\$5,317,811	\$2,046,652	(\$27,109)	\$0	\$1,819,540	\$5,517,814

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$88,439,598	\$164,994	\$192,286,851	\$0	\$280,891,443
Unrestricted Capital Outlay	\$6,857,470	\$19,400	\$14,513,883	\$0	\$21,390,753
Classroom Site & Ins Improv Funds-CSF & IIF	\$585,289	\$0	\$33,454,713	\$0	\$34,040,002
School Facilities	\$0	\$0	\$5,374,161	\$0	\$5,374,161
Adjacent Ways	\$10,945	\$0	\$0	\$0	\$10,945
Debt Service	\$20,813,966	\$0	\$0	\$0	\$20,813,966
Other: See Definitions for Description	\$20,106,844	\$0	\$5,380,121	\$52,719,526	\$78,206,491
Total By Source	\$136,814,112	\$184,394	\$251,009,729	\$52,719,526	\$440,727,761
Percentage of Total Revenues	31.04 %	0.04 %	56.95 %	11.96 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,243,790	\$62,329,458
Gifted Education	\$2,055,186	\$1,136,637
ELL Program (Incr. & Comp. Instr)	\$2,195,494	\$816,359
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,687,801	\$1,638,352
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,842,014	\$6,010,417
Total	\$76,024,285	\$71,931,223

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$153,065,000
Land & Improvements	\$164,693,998
Building & Improvements	\$585,403,112
Furniture, Equip, Vehicles	\$56,199,918
Construction in Progress	\$1,728,571

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
11	50	139	127	150	231	188	185	245	1,326	275	288	353	431	1,347	2,673

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	21,238.9940	21,166.6420	130.0140	21,296.6560
20-21 HS	12,893.3320	12,839.7220	57.2400	12,896.9620
20-21 Total	34,132.3260	34,006.3640	187.2540	34,193.6180
21-22 Elem	21,686.5290	21,611.2450	210.3450	21,821.5900
21-22 HS	12,969.1270	12,910.9530	2.8330	12,913.7860
21-22 Total	34,655.6560	34,522.1980	213.1780	34,735.3760
22-23 Elem	21,656.5200	21,567.8240	193.6800	21,761.5040
22-23 HS	13,010.8318	12,940.1251	5.4210	12,945.5461
22-23 Total	34,667.3518	34,507.9491	199.1010	34,707.0501

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$802,615	3.5363	\$2,316,600,539
9-12	\$334,022	2.2311	\$3,322,983,539
		S.R.P and/or GPLET	\$36,373,789

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	116.00	314.89	Managers	93.35	391.29
Teachers	1,893.58	19.29	Teacher Aides	355.79	102.66
Others	165.39	220.85	Others	900.14	40.58
Subtotal	2,174.97	16.79	Subtotal	1,349.28	27.07
Total FTE		3,524.25	Total Students Per Staff		10.36

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,945.00	1,964.00	19.00	0.98 %
Year End Salary	\$115,299,786	\$121,858,749	\$6,558,963	5.69 %
Average Salary	\$59,280	\$62,046	\$2,766	4.67 %

Superintendent's Salary		\$232,793	
Fall 2022 Enrollment	36,527	Number of Schools	44

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,831,696	\$52,685,853	\$0	\$56,026,597	\$47,433,694	\$14,083,855
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,916,934	\$4,542,252	\$0	\$8,394,257	\$4,065,297	\$5,393,889
Unrestricted Capital Outlay	\$2,452,738	\$3,627,738	\$0	\$6,010,106	\$4,594,535	\$1,485,941
Emergency Deficiencies Correction	\$244	\$0	\$0	\$245	\$0	\$244
Building Renewal	\$4,039	\$0	\$0	\$4,100	\$0	\$4,039
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,854,036	\$33,788	\$0	\$250,000	\$0	\$1,887,824
Debt Service	\$6,269,677	\$7,689,320	\$30,000	\$12,000,000	\$7,204,988	\$6,784,009
School Plant	\$2,826,397	\$781,584	\$190	\$2,500,000	\$3,212,123	\$396,048
Federal Projects	\$1,102,471	\$31,173,075	(\$612,325)	\$68,320,105	\$29,187,649	\$2,475,572
State Projects	\$620,727	\$1,579,474	\$0	\$660,850	\$1,255,430	\$944,771
Food Service	\$3,579,906	\$4,982,502	(\$616,496)	\$3,800,000	\$5,097,578	\$2,848,334
Other	\$8,444,376	\$6,667,355	\$1,228,820	\$6,515,800	\$7,758,371	\$8,582,180
Bond Building	\$3,822,843	\$0	\$48,612,429	\$5,000,000	\$4,420,744	\$48,014,528
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,211,244)	\$6,211,244
Total	\$44,726,084	\$113,762,941	\$48,642,618	\$169,482,060	\$108,019,165	\$99,112,478
Fiduciary & Internal Service Funds	\$136,454	\$31,972	\$0	\$51,100	\$44,308	\$124,118

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$35,051,313	\$9,503	\$17,625,037	\$0	\$52,685,853
Unrestricted Capital Outlay	\$3,025,955	\$1,783	\$600,000	\$0	\$3,627,738
Classroom Site & Ins Improv Funds-CSF & IIF	\$74,125	\$0	\$4,468,127	\$0	\$4,542,252
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$33,788	\$0	\$0	\$0	\$33,788
Debt Service	\$7,689,320	\$0	\$0	\$0	\$7,689,320
Other: See Definitions for Description	\$1,329,596	\$0	\$1,579,474	\$36,055,603	\$38,964,673
Total By Source	\$47,204,097	\$11,286	\$24,272,638	\$36,055,603	\$107,543,624
Percentage of Total Revenues	43.89 %	0.01 %	22.57 %	33.53 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,503,809	\$7,928,790
Gifted Education	\$253,020	\$167,301
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,756,829	\$8,096,091

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$80,500,000
Land & Improvements	\$12,636,237
Building & Improvements	\$235,915,517
Furniture, Equip, Vehicles	\$15,688,291
Construction in Progress	\$1,677,666

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	3	2	15	10	12	5	6	13	67	0	0	0	0	0	67

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,166.1040	5,165.1040	85.8000	5,250.9040
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	5,166.1040	5,165.1040	85.8000	5,250.9040
21-22 Elem	4,897.1280	4,895.1320	100.4900	4,995.6220
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,897.1280	4,895.1320	100.4900	4,995.6220
22-23 Elem	4,699.1303	4,696.4403	114.0550	4,810.4953
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,699.1303	4,696.4403	114.0550	4,810.4953

Gifted Program Actual Expenditures	
K-8	\$167,301
9-12	\$0

	Tax Rates	Valuation
Primary	3.2063	\$859,063,265
Secondary	1.8172	\$1,292,583,734
S.R.P and/or GPLET		\$164,263,606

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	27.00	194.41	Managers	67.00	78.34
Teachers	303.08	17.32	Teacher Aides	169.68	30.93
Others	44.20	118.76	Others	223.29	23.51
Subtotal	374.28	14.02	Subtotal	459.97	11.41
Total FTE		834.25	Total Students Per Staff		6.29

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	360.00	379.00	19.00	5.28 %
Year End Salary	\$22,936,134	\$25,498,221	\$2,562,087	11.17 %
Average Salary	\$63,711	\$67,278	\$3,566	5.60 %

Superintendent's Salary		\$168,540	
Fall 2022 Enrollment	5,249	Number of Schools	15

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$68,465,626	\$305,051,131	\$32,192	\$346,000,299	\$266,183,734	\$107,365,215
Clstrm St-CSF & Ins Imp Funds- IIF	\$18,721,521	\$27,120,186	\$0	\$43,730,117	\$27,318,989	\$18,522,718
Unrestricted Capital Outlay	\$50,886,757	\$27,968,615	\$0	\$88,517,461	\$34,475,521	\$44,379,851
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	(\$5,240,175)	\$5,762,024	\$0	\$7,500,137	\$4,478,970	(\$3,957,121)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,976,872	\$1,803,898	\$0	\$1,750,000	\$0	\$4,780,770
Debt Service	\$2,948,819	\$71,165,335	\$0	\$69,228,910	\$69,231,460	\$4,882,694
School Plant	\$15,786,358	\$1,229,149	\$0	\$13,823,332	\$2,939,701	\$14,075,806
Federal Projects	\$16,091,401	\$32,769,015	(\$12,678,105)	\$169,838,446	\$57,295,759	(\$21,113,448)
State Projects	\$1,803,474	\$1,197,999	\$0	\$2,829,398	\$1,138,225	\$1,863,248
Food Service	\$5,970,751	\$12,010,829	(\$1,635,237)	\$16,673,583	\$12,161,757	\$4,184,586
Other	\$28,313,938	\$2,785,466	\$14,303,023	\$27,402,167	\$4,275,062	\$41,127,365
Bond Building	\$128,033,784	\$0	\$0	\$127,490,775	\$37,058,291	\$90,975,493
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$66,470,129)	\$66,470,129
Total	\$334,759,127	\$488,863,647	\$21,873	\$914,784,625	\$450,087,340	\$373,557,307
Fiduciary & Internal Service Funds	\$33,353,569	\$14,087,753	\$0	\$41,105,855	\$7,329,814	\$40,111,508

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$190,337,233	\$76,143	\$114,637,755	\$0	\$305,051,131
Unrestricted Capital Outlay	\$19,451,272	\$17,280	\$8,500,063	\$0	\$27,968,615
Classroom Site & Ins Improv Funds-CSF & IIF	\$186,514	\$0	\$26,933,672	\$0	\$27,120,186
School Facilities	\$0	\$0	\$5,762,024	\$0	\$5,762,024
Adjacent Ways	\$1,803,898	\$0	\$0	\$0	\$1,803,898
Debt Service	\$71,165,335	\$0	\$0	\$0	\$71,165,335
Other: See Definitions for Description	\$4,261,024	\$0	\$1,197,999	\$44,533,435	\$49,992,458
Total By Source	\$287,205,276	\$93,423	\$157,031,513	\$44,533,435	\$488,863,647
Percentage of Total Revenues	58.75 %	0.02 %	32.12 %	9.11 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$32,096,064	\$30,993,401
Gifted Education	\$125,231	\$137,284
ELL Program (Incr. & Comp. Instr)	\$8,532,207	\$7,876,914
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$9,739,353	\$8,624,561
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$50,492,855	\$47,632,160

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$280,510,000
Land & Improvements	\$74,146,190
Building & Improvements	\$922,864,855
Furniture, Equip, Vehicles	\$70,821,913
Construction in Progress	\$26,764,116

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	147	196	170	513	513

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	26,622.4640	26,530.1830	8.9200	26,539.1030
20-21 Total	26,622.4640	26,530.1830	8.9200	26,539.1030
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	27,334.9310	27,253.0620	139.4350	27,392.4970
21-22 Total	27,334.9310	27,253.0620	139.4350	27,392.4970
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	27,242.7335	27,168.6909	132.7093	27,301.4002
22-23 Total	27,242.7335	27,168.6909	132.7093	27,301.4002

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$137,284

	Tax Rates	Valuation
Primary	2.7758	\$6,194,275,589
Secondary	1.8303	\$9,867,472,940
S.R.P and/or GPLET		\$250,672,492

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	100.00	279.12	Managers	79.00	353.32
Teachers	1,446.04	19.30	Teacher Aides	127.00	219.78
Others	225.60	123.72	Others	1,099.08	25.40
Subtotal	1,771.64	15.75	Subtotal	1,305.08	21.39
Total FTE	3,076.72	3,076.72	Total Students Per Staff	9.07	9.07

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,523.00	1,654.00	131.00	8.60 %
Year End Salary	\$105,093,697	\$112,323,681	\$7,229,984	6.88 %
Average Salary	\$69,004	\$67,910	(\$1,094)	-1.59 %

Superintendent's Salary		\$280,000	
Fall 2022 Enrollment	27,912	Number of Schools	19

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,943,061	\$91,799,355	\$0	\$100,703,745	\$96,279,172	\$4,463,244
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,441,524	\$11,155,004	\$0	\$14,121,377	\$8,242,856	\$7,353,672
Unrestricted Capital Outlay	\$2,698,765	\$19,166,040	\$0	\$21,143,077	\$17,316,062	\$4,548,743
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$13,248	\$0	\$3,000,000	\$179,158	(\$165,910)
New School Facilities	(\$1,095,771)	\$0	\$0	\$24,580,151	\$1,140,385	(\$2,236,156)
Adjacent Ways	\$347,659	\$5,383,000	\$0	\$5,350,000	\$3,432,808	\$2,297,851
Debt Service	\$12,599,512	\$12,894,403	\$0	\$12,426,925	\$24,052,450	\$1,441,465
School Plant	\$480,244	\$135,398	\$0	\$468,000	\$8,117	\$607,525
Federal Projects	(\$2,870,616)	\$13,605,237	(\$543,542)	\$18,645,926	\$11,091,787	(\$900,708)
State Projects	\$877,531	\$1,133,460	\$0	\$668,000	\$416,436	\$1,594,555
Food Service	\$4,200,451	\$6,470,672	(\$589,023)	\$7,000,000	\$6,411,673	\$3,670,427
Other	\$15,234,002	\$22,897,835	\$1,252,914	\$22,438,500	\$17,280,419	\$22,104,332
Bond Building	\$3,328,765	\$0	\$0	\$3,378,577	\$3,328,765	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$16,037,400)	\$16,037,400
Total	\$49,185,127	\$184,653,652	\$120,349	\$233,924,278	\$173,142,688	\$60,816,440
Fiduciary & Internal Service Funds	\$32,525,270	\$1,708,873	\$0	\$32,112,065	\$10,499,870	\$23,734,273

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$26,777,416	\$51,733	\$64,970,206	\$0	\$91,799,355
Unrestricted Capital Outlay	\$5,814,143	\$5,744	\$13,346,153	\$0	\$19,166,040
Classroom Site & Ins Improv Funds-CSF & IIF	\$88,111	\$0	\$11,066,893	\$0	\$11,155,004
School Facilities	\$0	\$0	\$13,248	\$0	\$13,248
Adjacent Ways	\$5,383,000	\$0	\$0	\$0	\$5,383,000
Debt Service	\$12,894,403	\$0	\$0	\$0	\$12,894,403
Other: See Definitions for Description	\$17,739,627	\$0	\$1,133,460	\$16,525,119	\$35,398,206
Total By Source	\$68,696,700	\$57,477	\$90,529,960	\$16,525,119	\$175,809,256
Percentage of Total Revenues	39.07 %	0.03 %	51.49 %	9.40 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,444,360	\$16,817,418
Gifted Education	\$475,231	\$373,234
ELL Program (Incr. & Comp. Instr)	\$425,523	\$294,972
Remedial Education	\$178,157	\$470
VoTech Education (Non-CTED)	\$234,013	\$56,487
Career Education	\$173,987	\$265,959
Career Technical Education (CTED)	\$528,470	\$1,732,262
Total	\$14,459,741	\$19,540,802

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$113,840,000
Land & Improvements	\$90,741,730
Building & Improvements	\$341,037,684
Furniture, Equip, Vehicles	\$27,305,255
Construction in Progress	\$27,251,316

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	2	70	72	102	67	121	99	80	613	85	37	26	19	167	780	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	6,771.7070	6,721.3920	149.3600	6,870.7520
20-21 HS	2,963.3740	2,951.3010	0.0000	2,951.3010
20-21 Total	9,735.0810	9,672.6930	149.3600	9,822.0530
21-22 Elem	8,070.3030	8,003.1640	244.1450	8,247.3090
21-22 HS	3,489.4160	3,473.8710	0.6700	3,474.5410
21-22 Total	11,559.7190	11,477.0350	244.8150	11,721.8500
22-23 Elem	8,883.8974	8,803.4834	219.5350	9,023.0184
22-23 HS	3,982.6632	3,969.2932	0.4200	3,969.7132
22-23 Total	12,866.5606	12,772.7766	219.9550	12,992.7316

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$363,366	4.1431	\$816,515,902
9-12	\$0	3.0274	\$1,208,970,330
		S.R.P and/or GPLET	\$12,083,279

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	35.00	394.80	Managers	32.92	419.74
Teachers	661.23	20.90	Teacher Aides	195.64	70.63
Others	81.80	168.92	Others	383.36	36.04
Subtotal	778.03	17.76	Subtotal	611.92	22.58
Total FTE		1,389.95	Total Students Per Staff		9.94

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	745.00	704.00	-41.00	-5.50 %
Year End Salary	\$37,171,585	\$42,566,404	\$5,394,819	14.51 %
Average Salary	\$49,895	\$60,464	\$10,569	21.18 %

Superintendent's Salary		\$222,541	
Fall 2022 Enrollment	13,818	Number of Schools	15

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,211,969	\$6,970,224	\$0	\$8,151,162	\$6,102,790	\$4,079,403
Clstrm St-CSF & Ins Imp Funds- IIF	\$470,828	\$715,918	\$0	\$1,153,059	\$538,052	\$648,694
Unrestricted Capital Outlay	\$994,882	\$565,363	\$0	\$1,424,003	\$340,175	\$1,220,070
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$945,865	\$17,305	\$0	\$950,000	\$33,300	\$929,870
Debt Service	\$417,099	\$9,144,498	\$0	\$8,678,333	\$8,676,483	\$885,114
School Plant	\$30,037	\$825	\$10,102	\$38,050	\$0	\$40,964
Federal Projects	(\$825,777)	\$1,972,403	(\$253,077)	\$2,480,739	\$1,578,460	(\$684,911)
State Projects	\$402,539	\$82,729	\$0	\$475,302	\$96,015	\$389,253
Food Service	\$431,525	\$1,011,188	(\$144,858)	\$1,251,899	\$910,037	\$387,818
Other	\$1,592,829	\$3,178,930	\$430,676	\$5,863,803	\$2,940,415	\$2,262,020
Bond Building	\$3,116,235	\$0	\$27,655,179	\$30,771,414	\$4,208,196	\$26,563,218
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,311,850)	\$6,311,850
Total	\$10,788,031	\$23,659,383	\$27,698,022	\$61,237,764	\$19,112,073	\$43,033,363
Fiduciary & Internal Service Funds	\$49,460	\$30,880	\$0	\$50,000	\$20,880	\$59,460

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,832,107	\$0	\$138,117	\$0	\$6,970,224
Unrestricted Capital Outlay	\$564,309	\$0	\$1,054	\$0	\$565,363
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,131	\$0	\$707,787	\$0	\$715,918
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$17,305	\$0	\$0	\$0	\$17,305
Debt Service	\$9,144,498	\$0	\$0	\$0	\$9,144,498
Other: See Definitions for Description	\$2,792,086	\$0	\$100,574	\$2,897,124	\$5,789,785
Total By Source	\$19,358,436	\$0	\$947,532	\$2,897,124	\$23,203,093
Percentage of Total Revenues	83.43 %	0.00 %	4.08 %	12.49 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,246,266	\$1,103,238
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$73,002	\$111,603
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,319,268	\$1,214,841

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$49,440,000
Land & Improvements	\$17,021,495
Building & Improvements	\$66,747,136
Furniture, Equip, Vehicles	\$11,153,185
Construction in Progress	\$20,830,740

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	735.8680	731.9080	2.7700	734.6780
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	735.8680	731.9080	2.7700	734.6780
21-22 Elem	775.5020	775.5020	4.1100	779.6120
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	775.5020	775.5020	4.1100	779.6120
22-23 Elem	777.4638	775.1438	1.4592	776.6030
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	777.4638	775.1438	1.4592	776.6030

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.2972	\$460,795,907
Secondary	2.1204	\$615,780,088
S.R.P and/or GPLET		\$4,682,090

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	137.00	Managers	4.00	205.50
Teachers	41.00	20.05	Teacher Aides	14.00	58.71
Others	1.00	822.00	Others	33.59	24.47
Subtotal	48.00	17.13	Subtotal	51.59	15.93
Total FTE	99.59	Total Students Per Staff	8.25		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	40.00	39.50	-0.50	-1.25 %
Year End Salary	\$1,833,622	\$2,202,820	\$369,198	20.13 %
Average Salary	\$45,841	\$55,768	\$9,927	21.66 %

Superintendent's Salary		\$459,572	
Fall 2022 Enrollment	822	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,712,732	\$65,239,524	(\$762,689)	\$75,215,769	\$65,291,116	\$10,898,451
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,390,475	\$6,394,539	\$0	\$11,493,947	\$5,634,051	\$6,150,963
Unrestricted Capital Outlay	\$5,357,883	\$13,284,767	\$0	\$18,249,338	\$16,295,168	\$2,347,482
Emergency Deficiencies Correction	\$1,286	\$23	\$0	\$1,260	\$0	\$1,309
Building Renewal	\$2,161	\$8,829,300	\$0	\$16,000,000	\$8,773,308	\$58,153
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,540,412	\$1,020,399	\$0	\$4,480,000	\$839,122	\$3,721,689
Debt Service	\$1,772,754	\$11,346,849	\$0	\$11,612,336	\$11,613,561	\$1,506,042
School Plant	\$36,295	\$215,490	\$19,277	\$500,000	\$170,623	\$100,439
Federal Projects	(\$2,496,185)	\$24,928,976	(\$3,709,633)	\$53,332,842	\$24,208,346	(\$5,485,188)
State Projects	\$838,131	\$843,665	\$0	\$1,543,558	\$730,663	\$951,133
Food Service	\$1,997,496	\$6,926,822	(\$854,800)	\$8,600,000	\$6,632,682	\$1,436,836
Other	\$8,545,638	\$10,874,234	\$5,341,012	\$15,358,936	\$13,895,130	\$10,865,754
Bond Building	\$27,645,220	\$0	\$35,042,035	\$62,794,330	\$35,448,203	\$27,239,052
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,541,225)	\$8,541,225
Total	\$64,344,298	\$149,904,588	\$35,075,202	\$279,182,316	\$180,990,748	\$68,333,340
Fiduciary & Internal Service Funds	\$285,595	\$76,459	\$0	\$100,000	\$103,971	\$258,083

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$25,556,839	\$36,650	\$39,646,035	\$0	\$65,239,524
Unrestricted Capital Outlay	\$12,402,696	\$3,726	\$878,345	\$0	\$13,284,767
Classroom Site & Ins Improv Funds-CSF & IIF	\$105,622	\$0	\$6,288,917	\$0	\$6,394,539
School Facilities	\$0	\$0	\$8,829,323	\$0	\$8,829,323
Adjacent Ways	\$1,020,399	\$0	\$0	\$0	\$1,020,399
Debt Service	\$11,346,849	\$0	\$0	\$0	\$11,346,849
Other: See Definitions for Description	\$828,041	\$0	\$843,665	\$31,793,318	\$33,465,023
Total By Source	\$51,260,446	\$40,376	\$56,486,285	\$31,793,318	\$139,580,424
Percentage of Total Revenues	36.72 %	0.03 %	40.47 %	22.78 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,345,993	\$11,206,837
Gifted Education	\$27,510	\$25,776
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,373,503	\$11,232,613

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$87,890,000
Land & Improvements	\$35,931,887
Building & Improvements	\$188,723,694
Furniture, Equip, Vehicles	\$38,978,592
Construction in Progress	\$41,242,105

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	5	11	31	28	43	42	65	91	319	0	0	0	0	0	319

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	7,173.5580	7,132.0830	9.8200	7,141.9030
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	7,173.5580	7,132.0830	9.8200	7,141.9030
21-22 Elem	6,932.5810	6,899.3910	16.2500	6,915.6410
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6,932.5810	6,899.3910	16.2500	6,915.6410
22-23 Elem	6,778.1801	6,756.3027	25.0700	6,781.3727
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	6,778.1801	6,756.3027	25.0700	6,781.3727

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$25,776	3.6718	\$778,704,002
9-12	\$0	2.7552	\$1,286,561,620
		S.R.P and/or GPLET	\$17,801,184

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	31.00	232.71	Managers	59.00	122.27
Teachers	426.50	16.91	Teacher Aides	110.73	65.15
Others	56.00	128.82	Others	345.29	20.89
Subtotal	513.50	14.05	Subtotal	515.02	14.01
Total FTE		1,028.52	Total Students Per Staff		7.01

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	485.00	445.00	-40.00	-8.25 %
Year End Salary	\$27,498,471	\$28,505,011	\$1,006,540	3.66 %
Average Salary	\$56,698	\$64,056	\$7,358	12.98 %

Superintendent's Salary		\$185,000	
Fall 2022 Enrollment	7,214	Number of Schools	19

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$263,437)	\$25,794,725	\$0	\$27,098,539	\$25,714,238	(\$182,950)
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,398,561	\$2,663,995	\$0	\$3,785,578	\$1,573,353	\$2,489,203
Unrestricted Capital Outlay	\$320,921	\$1,534,210	\$0	\$2,340,090	\$1,344,108	\$511,023
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$30,238)	\$38,556	\$0	\$60,000	\$8,318	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,060,235	\$1,500,000	\$0	\$2,560,235	\$1,249,023	\$1,311,212
Debt Service	\$302,795	\$4,843,030	(\$500)	\$4,872,285	\$4,872,285	\$273,040
School Plant	\$7,596	(\$3,295)	\$0	\$6,200	\$0	\$4,301
Federal Projects	\$310,041	\$2,534,434	(\$26,400)	\$4,724,672	\$2,455,028	\$363,047
State Projects	(\$71,415)	\$699,161	\$0	\$153,374	\$224,968	\$402,778
Food Service	\$1,361,568	\$1,932,463	\$0	\$2,119,280	\$2,085,747	\$1,208,284
Other	\$1,781,237	\$3,457,629	\$26,400	\$1,997,295	\$3,589,805	\$1,675,461
Bond Building	\$9,734,439	\$0	\$0	\$9,691,370	\$5,280,751	\$4,453,688
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,810,000)	\$2,810,000
Total	\$15,912,303	\$44,994,908	(\$500)	\$59,408,918	\$45,587,624	\$15,319,087
Fiduciary & Internal Service Funds	\$97,325	\$127,720	\$0	\$0	\$92,486	\$132,559

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$23,837,826	\$343	\$1,956,556	\$0	\$25,794,725
Unrestricted Capital Outlay	\$1,518,876	\$0	\$15,334	\$0	\$1,534,210
Classroom Site & Ins Improv Funds-CSF & IIF	\$36,324	\$0	\$2,627,671	\$0	\$2,663,995
School Facilities	\$0	\$0	\$38,556	\$0	\$38,556
Adjacent Ways	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Debt Service	\$4,843,030	\$0	\$0	\$0	\$4,843,030
Other: See Definitions for Description	\$1,081,416	\$0	\$728,652	\$4,300,055	\$6,110,123
Total By Source	\$32,817,472	\$343	\$5,366,769	\$4,300,055	\$42,484,639
Percentage of Total Revenues	77.25 %	0.00 %	12.63 %	10.12 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,677,581	\$5,767,537
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$423,792	\$548,636
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,101,373	\$6,316,173

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$45,030,000
Land & Improvements	\$13,524,946
Building & Improvements	\$101,564,496
Furniture, Equip, Vehicles	\$13,612,931
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	2	2	1	0	4	3	6	1	21	6	0	10	3	19	40

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,586.7070	1,585.4170	1.9050	1,587.3220
20-21 HS	646.6170	644.9670	2.0000	646.9670
20-21 Total	2,233.3240	2,230.3840	3.9050	2,234.2890
21-22 Elem	1,967.7550	1,964.7570	0.0300	1,964.7870
21-22 HS	792.1410	784.6510	0.9400	785.5910
21-22 Total	2,759.8960	2,749.4080	0.9700	2,750.3780
22-23 Elem	2,147.0454	2,144.1654	1.1150	2,145.2804
22-23 HS	862.1429	855.8248	0.0000	855.8248
22-23 Total	3,009.1883	2,999.9902	1.1150	3,001.1052

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.7535	\$807,107,046
Secondary	0.7361	\$875,037,068
S.R.P and/or GPLET		\$119,268,351

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.75	228.80	Managers	12.00	262.17
Teachers	150.00	20.97	Teacher Aides	73.73	42.67
Others	8.00	393.25	Others	70.62	44.55
Subtotal	171.75	18.32	Subtotal	156.35	20.12
Total FTE	328.10	328.10	Total Students Per Staff	9.59	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	148.00	154.00	6.00	4.05 %
Year End Salary	\$7,522,090	\$9,150,712	\$1,628,622	21.65 %
Average Salary	\$50,825	\$59,420	\$8,595	16.91 %

Superintendent's Salary		\$148,625	
Fall 2022 Enrollment	3,146	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,366,574	\$171,065,853	(\$2,447,256)	\$183,807,481	\$169,848,782	\$14,136,389
Clstrm St-CSF & Ins Imp Funds- IIF	\$14,302,021	\$19,832,316	\$0	\$33,066,146	\$14,798,598	\$19,335,739
Unrestricted Capital Outlay	\$25,984,979	\$14,782,606	\$0	\$29,725,459	\$19,692,897	\$21,074,688
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$62,215	\$606,043	\$0	\$1,613,521	\$1,253,743	(\$585,485)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,317,375	\$2,020,866	\$0	\$3,317,376	\$2,428,013	\$910,228
Debt Service	\$28,506,468	\$31,154,179	\$0	\$32,417,210	\$30,547,137	\$29,113,510
School Plant	\$7,437,736	\$382,318	\$171,418	\$7,100,000	\$5,137	\$7,986,335
Federal Projects	\$4,439,280	\$20,412,232	(\$706,086)	\$38,690,035	\$22,430,917	\$1,714,509
State Projects	\$5,217,893	\$3,015,202	\$0	\$7,835,092	\$2,285,734	\$5,947,361
Food Service	\$6,911,445	\$10,939,193	(\$1,187,876)	\$12,500,000	\$10,007,249	\$6,655,513
Other	\$35,564,112	\$18,177,403	\$4,677,508	\$39,984,345	\$24,272,233	\$34,146,790
Bond Building	\$51,113,219	\$0	\$0	\$57,806,208	\$35,731,049	\$15,382,170
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$17,825,373)	\$17,825,373
Total	\$196,223,317	\$292,388,211	\$507,708	\$447,862,873	\$315,476,116	\$173,643,120
Fiduciary & Internal Service Funds	\$49,289,459	\$23,945,023	\$0	\$46,205,059	\$25,264,205	\$47,970,277

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$148,341,680	\$0	\$22,724,099	\$74	\$171,065,853
Unrestricted Capital Outlay	\$8,529,678	\$0	\$6,252,928	\$0	\$14,782,606
Classroom Site & Ins Improv Funds-CSF & IIF	\$234,440	\$0	\$19,597,876	\$0	\$19,832,316
School Facilities	\$0	\$0	\$606,043	\$0	\$606,043
Adjacent Ways	\$2,020,866	\$0	\$0	\$0	\$2,020,866
Debt Service	\$31,154,179	\$0	\$0	\$0	\$31,154,179
Other: See Definitions for Description	\$23,416,401	\$0	\$3,015,202	\$26,494,001	\$52,925,605
Total By Source	\$213,697,244	\$0	\$52,196,148	\$26,494,075	\$292,387,468
Percentage of Total Revenues	73.09 %	0.00 %	17.85 %	9.06 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$24,219,295	\$22,441,123
Gifted Education	\$3,629,854	\$2,520,894
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$86,726	\$71,261
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$27,935,875	\$25,033,278

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$265,741,250
Land & Improvements	\$79,196,919
Building & Improvements	\$753,652,160
Furniture, Equip, Vehicles	\$34,131,274
Construction in Progress	\$33,811,687

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
42	94	198	298	315	357	396	455	404	2,559	286	258	273	248	1,065	3,624

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	11,967.9730	11,960.2130	0.3350	11,960.5480
20-21 HS	7,886.2820	7,862.0950	0.0000	7,862.0950
20-21 Total	19,854.2550	19,822.3080	0.3350	19,822.6430
21-22 Elem	12,526.1650	12,518.4350	0.0000	12,518.4350
21-22 HS	7,911.9910	7,894.4540	22.8280	7,917.2820
21-22 Total	20,438.1560	20,412.8890	22.8280	20,435.7170
22-23 Elem	12,384.1948	12,361.1658	6.4108	12,367.5766
22-23 HS	7,728.2829	7,714.3429	55.5149	7,769.8578
22-23 Total	20,112.4777	20,075.5087	61.9257	20,137.4344

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$2,462,685	2.4282	\$6,406,817,786
9-12	\$58,209	0.9165	\$8,215,165,560
		S.R.P and/or GPLET	\$28,259,472

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	80.74	262.30	Managers	79.74	265.59
Teachers	1,255.80	16.86	Teacher Aides	271.02	78.14
Others	111.10	190.62	Others	598.25	35.40
Subtotal	1,447.64	14.63	Subtotal	949.01	22.32
Total FTE	2,396.65	2,396.65	Total Students Per Staff	8.84	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,391.00	1,365.00	-26.00	-1.87 %
Year End Salary	\$74,227,683	\$81,734,570	\$7,506,887	10.11 %
Average Salary	\$53,363	\$59,879	\$6,516	12.21 %

Superintendent's Salary		\$231,929	
Fall 2022 Enrollment	21,178	Number of Schools	30

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$675,227	\$1,261,010	\$0	\$1,486,087	\$1,456,502	\$479,735
Clstrm St-CSF & Ins Imp Funds- IIF	\$11,867	\$35,334	\$0	\$59,333	\$27,867	\$19,334
Unrestricted Capital Outlay	\$527,572	\$177,467	\$0	\$653,516	\$244,258	\$460,781
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,164)	\$171,110	\$0	\$50,000	\$168,880	\$66
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$324	\$7	\$0	\$500	\$0	\$331
Federal Projects	\$25,726	\$46,914	\$0	\$40,183	\$47,379	\$25,261
State Projects	\$14,098	\$13,119	\$0	\$15,000	\$13,177	\$14,040
Food Service	\$11,815	\$55,556	\$0	\$40,000	\$56,174	\$11,197
Other	\$12,612	\$9,995	\$0	\$17,000	\$10,806	\$11,801
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$5,000	(\$5,000)
Total	\$1,277,077	\$1,770,512	\$0	\$2,361,619	\$2,030,043	\$1,017,546
Fiduciary & Internal Service Funds	\$755	\$12,329	\$0	\$0	\$12,474	\$610

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,033,638	\$628	\$226,744	\$0	\$1,261,010
Unrestricted Capital Outlay	\$167,409	\$21	\$10,037	\$0	\$177,467
Classroom Site & Ins Improv Funds-CSF & IIF	\$357	\$0	\$34,977	\$0	\$35,334
School Facilities	\$0	\$0	\$171,110	\$0	\$171,110
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,574	\$0	\$13,119	\$98,898	\$125,591
Total By Source	\$1,214,978	\$649	\$455,987	\$98,898	\$1,770,512
Percentage of Total Revenues	68.62 %	0.04 %	25.75 %	5.59 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$73,367	\$65,864
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$73,367	\$65,864

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$982,928
Building & Improvements	\$2,454,660
Furniture, Equip, Vehicles	\$822,595
Construction in Progress	\$226,507

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	34.2170	34.2170	0.0000	34.2170
20-21 HS	3.0000	0.0000	0.0000	0.0000
20-21 Total	37.2170	34.2170	0.0000	34.2170
21-22 Elem	32.2570	32.2570	0.0000	32.2570
21-22 HS	2.7480	0.0000	0.0000	0.0000
21-22 Total	35.0050	32.2570	0.0000	32.2570
22-23 Elem	34.7500	34.7500	0.0000	34.7500
22-23 HS	2.0000	0.0000	0.0000	0.0000
22-23 Total	36.7500	34.7500	0.0000	34.7500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	6.9565	\$17,039,127
Secondary	0.0000	\$20,839,439
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	19.00	Managers	1.00	38.00
Teachers	5.00	7.60	Teacher Aides	2.83	13.43
Others	0.00	0.00	Others	2.81	13.52
Subtotal	7.00	5.43	Subtotal	6.64	5.72
Total FTE		13.64	Total Students Per Staff		2.79

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$309,490	\$311,333	\$1,843	0.60 %
Average Salary	\$51,582	\$51,889	\$307	0.60 %

Superintendent's Salary		\$83,388	
Fall 2022 Enrollment	38	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$19,469,743	\$101,230,485	\$0	\$103,053,204	\$93,741,511	\$26,958,717
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,056,205	\$9,333,565	\$0	\$10,370,884	\$7,297,544	\$4,092,226
Unrestricted Capital Outlay	\$7,845,084	\$5,172,317	\$0	\$19,720,888	\$6,627,722	\$6,389,679
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$106,490)	\$1,374,141	\$0	\$3,500,000	\$2,527,524	(\$1,259,873)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$995,961	\$914,310	\$0	\$2,000,000	\$1,487,643	\$422,628
Debt Service	\$844,166	\$25,093,858	\$0	\$25,000,000	\$24,156,103	\$1,781,921
School Plant	\$1,698,574	\$529,489	\$0	\$1,000,000	\$648,780	\$1,579,283
Federal Projects	(\$12,525,938)	\$30,315,692	(\$626,983)	\$32,160,000	\$18,638,978	(\$1,476,207)
State Projects	\$66,717	\$1,059,165	(\$11,792)	\$2,713,000	\$1,094,580	\$19,510
Food Service	\$1,979,543	\$6,864,519	(\$250,000)	\$8,000,000	\$7,282,261	\$1,311,801
Other	\$3,386,137	\$1,591,539	\$888,703	\$2,640,000	\$1,438,388	\$4,427,991
Bond Building	\$43,741,741	\$0	\$20,010,876	\$0	\$40,274,239	\$23,478,378
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$16,963,400)	\$16,963,400
Total	\$69,451,443	\$183,479,080	\$20,010,804	\$210,157,976	\$188,251,873	\$84,689,454
Fiduciary & Internal Service Funds	\$5,609,427	\$14,929,179	\$0	\$19,850,000	\$16,037,173	\$4,501,433

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$57,777,683	\$823,714	\$42,629,088	\$0	\$101,230,485
Unrestricted Capital Outlay	\$5,099,332	\$72,985	\$0	\$0	\$5,172,317
Classroom Site & Ins Improv Funds-CSF & IIF	\$92,433	\$0	\$9,241,132	\$0	\$9,333,565
School Facilities	\$0	\$0	\$1,374,141	\$0	\$1,374,141
Adjacent Ways	\$914,310	\$0	\$0	\$0	\$914,310
Debt Service	\$25,093,858	\$0	\$0	\$0	\$25,093,858
Other: See Definitions for Description	\$2,757,751	\$0	\$1,059,165	\$36,543,488	\$40,360,404
Total By Source	\$91,735,367	\$896,699	\$54,303,526	\$36,543,488	\$183,479,080
Percentage of Total Revenues	50.00 %	0.49 %	29.60 %	19.92 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,703,953	\$15,692,579
Gifted Education	\$2,042,322	\$1,955,879
ELL Program (Incr. & Comp. Instr)	\$428,996	\$100,618
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$20,175,271	\$17,749,076

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$141,985,000
Land & Improvements	\$32,277,537
Building & Improvements	\$265,104,316
Furniture, Equip, Vehicles	\$29,753,429
Construction in Progress	\$49,810,550

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
112	221	254	338	271	285	253	241	269	2,244	0	0	0	0	0	2,244

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	10,399.8030	10,376.2030	56.7200	10,432.9230
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	10,399.8030	10,376.2030	56.7200	10,432.9230
21-22 Elem	10,157.3900	10,135.1540	137.3550	10,272.5090
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	10,157.3900	10,135.1540	137.3550	10,272.5090
22-23 Elem	9,847.2595	9,823.8159	137.3150	9,961.1309
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	9,847.2595	9,823.8159	137.3150	9,961.1309

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$1,955,879	2.5081	\$1,883,100,832
9-12	\$0	1.9652	\$2,860,249,352
		S.R.P and/or GPLET	\$174,999,822

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	39.00	275.87	Managers	48.76	220.65
Teachers	688.18	15.63	Teacher Aides	184.92	58.18
Others	147.81	72.79	Others	350.63	30.68
Subtotal	874.99	12.30	Subtotal	584.31	18.41
Total FTE	1,459.30	Total Students Per Staff	7.37		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	716.00	766.00	50.00	6.98 %
Year End Salary	\$44,512,635	\$42,234,459	(\$2,278,176)	-5.12 %
Average Salary	\$62,168	\$55,136	(\$7,032)	-11.31 %

Superintendent's Salary		\$198,000	
Fall 2022 Enrollment	10,759	Number of Schools	23

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$36,315,514	\$115,840,995	\$0	\$131,111,122	\$105,771,854	\$46,384,655
Clstrm St-CSF & Ins Imp Funds- IIF	\$10,641,239	\$13,332,298	\$0	\$23,538,743	\$11,684,990	\$12,288,547
Unrestricted Capital Outlay	\$23,909,058	\$6,860,634	\$0	\$35,377,683	\$13,589,910	\$17,179,782
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$6,930)	\$6,438,194	\$0	\$13,000,000	\$6,431,264	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$546,408	\$9,958	\$0	\$0	\$0	\$556,366
Debt Service	\$260,108	\$7,413,806	\$522	\$7,302,762	\$7,295,662	\$378,774
School Plant	\$14,415,578	\$953,601	(\$3,287,967)	\$12,000,000	\$5,784,519	\$6,296,693
Federal Projects	\$2,619,753	\$14,899,555	(\$420,892)	\$16,652,141	\$12,772,423	\$4,325,993
State Projects	\$396,968	\$1,284,186	\$0	\$1,294,778	\$1,060,726	\$620,428
Food Service	\$2,476,831	\$3,790,613	\$0	\$5,650,000	\$4,135,714	\$2,131,730
Other	\$30,471,955	\$11,234,642	\$556,858	\$16,671,500	\$9,254,629	\$33,008,826
Bond Building	\$0	\$0	\$51,281,608	\$5,000,000	\$789,024	\$50,492,584
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,537,900)	\$5,537,900
Total	\$122,046,482	\$182,058,482	\$48,130,129	\$267,598,729	\$173,032,815	\$179,202,278
Fiduciary & Internal Service Funds	\$3,580,117	\$2,581,107	\$0	\$875,000	\$1,871,029	\$4,290,195

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$84,633,454	\$3,770	\$31,203,771	\$0	\$115,840,995
Unrestricted Capital Outlay	\$6,852,470	\$8,164	\$0	\$0	\$6,860,634
Classroom Site & Ins Improv Funds-CSF & IIF	\$174,228	\$0	\$13,158,070	\$0	\$13,332,298
School Facilities	\$0	\$0	\$6,438,194	\$0	\$6,438,194
Adjacent Ways	\$9,958	\$0	\$0	\$0	\$9,958
Debt Service	\$7,413,806	\$0	\$0	\$0	\$7,413,806
Other: See Definitions for Description	\$14,227,371	\$0	\$1,284,186	\$16,651,039	\$32,162,597
Total By Source	\$113,311,287	\$11,934	\$52,084,221	\$16,651,039	\$182,058,482
Percentage of Total Revenues	62.24 %	0.01 %	28.61 %	9.15 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,567,000	\$12,877,008
Gifted Education	\$10,000,000	\$7,390,528
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$300,000	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,000,000	\$4,280,108
Total	\$30,867,000	\$24,547,644

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$107,905,000
Land & Improvements	\$50,869,507
Building & Improvements	\$267,299,808
Furniture, Equip, Vehicles	\$46,329,544
Construction in Progress	\$6,772,330

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	284	269	330	392	1,275	1,275

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	12,463.1590	12,433.0190	7.0870	12,440.1060
20-21 Total	12,463.1590	12,433.0190	7.0870	12,440.1060
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	12,572.6130	12,547.9760	23.5100	12,571.4860
21-22 Total	12,572.6130	12,547.9760	23.5100	12,571.4860
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	12,392.5500	12,350.7859	17.9650	12,368.7509
22-23 Total	12,392.5500	12,350.7859	17.9650	12,368.7509

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$7,390,528

	Tax Rates	Valuation
Primary	1.7482	\$4,407,553,113
Secondary	0.5960	\$6,083,574,459
S.R.P and/or GPLET		\$240,292,563

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	47.80	264.94	Managers	42.50	297.98
Teachers	589.43	21.49	Teacher Aides	78.48	161.37
Others	80.00	158.30	Others	440.47	28.75
Subtotal	717.23	17.66	Subtotal	561.45	22.56
Total FTE		1,278.68	Total Students Per Staff		9.90

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	666.00	580.40	-85.60	-12.85 %
Year End Salary	\$43,189,327	\$46,218,970	\$3,029,643	7.01 %
Average Salary	\$64,849	\$79,633	\$14,784	22.80 %

Superintendent's Salary		\$216,300	
Fall 2022 Enrollment	12,664	Number of Schools	7

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,797,232	\$20,630,570	\$0	\$22,901,493	\$20,403,792	\$3,024,010
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,307,274	\$2,374,254	\$0	\$3,302,846	\$1,990,881	\$1,690,647
Unrestricted Capital Outlay	\$2,071,388	\$2,251,713	\$0	\$3,787,037	\$3,152,805	\$1,170,296
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$86,499	\$1,568	\$0	\$68,590	\$49,229	\$38,838
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$461,677	\$351,216	\$0	\$399,500	\$371,239	\$441,654
Debt Service	\$262,854	\$2,885,008	\$0	\$2,995,259	\$2,997,950	\$149,912
School Plant	\$72,972	\$4,118	\$0	\$70,828	\$26,751	\$50,339
Federal Projects	(\$3,683,126)	\$9,955,374	(\$239,752)	\$2,624,043	\$7,020,615	(\$988,119)
State Projects	\$142,852	\$701,326	\$0	\$871,000	\$372,775	\$471,403
Food Service	\$5,916,008	\$3,470,063	(\$570,893)	\$8,282,000	\$3,169,836	\$5,645,342
Other	\$2,143,433	\$592,500	\$810,647	\$3,156,116	\$919,103	\$2,627,477
Bond Building	\$5,936,301	\$0	\$0	\$6,094,438	\$5,936,301	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,537,825)	\$2,537,825
Total	\$17,515,364	\$43,217,710	\$2	\$54,553,150	\$43,873,452	\$16,859,624
Fiduciary & Internal Service Funds	\$518,144	\$2,305,054	\$0	\$2,985,759	\$2,648,798	\$174,400

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,667,792	\$13,342	\$13,949,436	\$0	\$20,630,570
Unrestricted Capital Outlay	\$1,251,881	\$967	\$998,865	\$0	\$2,251,713
Classroom Site & Ins Improv Funds-CSF & IIF	\$20,546	\$0	\$2,353,708	\$0	\$2,374,254
School Facilities	\$0	\$0	\$1,568	\$0	\$1,568
Adjacent Ways	\$351,216	\$0	\$0	\$0	\$351,216
Debt Service	\$2,885,008	\$0	\$0	\$0	\$2,885,008
Other: See Definitions for Description	\$742,350	\$0	\$853,321	\$13,127,711	\$14,723,381
Total By Source	\$11,918,793	\$14,309	\$18,156,898	\$13,127,711	\$43,217,710
Percentage of Total Revenues	27.58 %	0.03 %	42.01 %	30.38 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,670,410	\$3,691,148
Gifted Education	\$90,540	\$102,644
ELL Program (Incr. & Comp. Instr)	\$409,448	\$376,114
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,170,398	\$4,169,906

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$18,780,000
Land & Improvements	\$18,803,339
Building & Improvements	\$67,765,155
Furniture, Equip, Vehicles	\$6,580,482
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	19	22	38	16	15	23	17	16	170	0	0	0	0	0	170

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,615.0140	2,610.0640	30.0100	2,640.0740
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	2,615.0140	2,610.0640	30.0100	2,640.0740
21-22 Elem	2,585.5050	2,582.6750	50.5850	2,633.2600
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,585.5050	2,582.6750	50.5850	2,633.2600
22-23 Elem	2,594.3705	2,585.5353	61.0566	2,646.5919
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,594.3705	2,585.5353	61.0566	2,646.5919

Gifted Program Actual Expenditures	
K-8	\$102,632
9-12	\$0

	Tax Rates	Valuation
Primary	1.9241	\$257,910,639
Secondary	2.3851	\$394,883,398
S.R.P and/or GPLET		\$2,898,268

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.50	248.61	Managers	5.00	571.80
Teachers	140.25	20.39	Teacher Aides	47.40	60.32
Others	23.00	124.30	Others	55.21	51.78
Subtotal	174.75	16.36	Subtotal	107.61	26.57
Total FTE	282.36	Total Students Per Staff	10.13		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	170.00	168.00	-2.00	-1.18 %
Year End Salary	\$8,803,477	\$9,963,350	\$1,159,873	13.18 %
Average Salary	\$51,785	\$59,306	\$7,520	14.52 %

Superintendent's Salary		\$206,623	
Fall 2022 Enrollment	2,859	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$65,503,708	\$134,612,553	\$0	\$183,000,000	\$109,429,097	\$90,687,164
Clstrm St-CSF & Ins Imp Funds- IIF	\$14,261,889	\$14,188,459	\$0	\$27,154,003	\$9,311,576	\$19,138,772
Unrestricted Capital Outlay	\$13,562,791	\$9,757,912	\$0	\$11,955,283	\$10,317,974	\$13,002,729
Emergency Deficiencies Correction	(\$147,126)	\$0	\$0	\$0	\$0	(\$147,126)
Building Renewal	\$147,126	\$391,212	\$0	\$2,800,000	\$391,212	\$147,126
New School Facilities	(\$2,840)	(\$2)	\$0	\$0	\$0	(\$2,842)
Adjacent Ways	\$6,669,110	\$120,130	\$0	\$6,892,414	\$219,370	\$6,569,870
Debt Service	\$26,759,481	\$36,767,178	\$0	\$23,554,575	\$26,189,309	\$37,337,350
School Plant	\$1,469,948	\$33,773	\$358,975	\$1,500,000	\$0	\$1,862,696
Federal Projects	\$416,242	\$9,759,819	(\$187,492)	\$6,958,141	\$13,549,560	(\$3,560,991)
State Projects	\$418,530	\$980,608	\$0	\$600,000	\$762,369	\$636,769
Food Service	\$5,626,683	\$6,280,757	(\$550,000)	\$6,500,000	\$6,117,225	\$5,240,215
Other	\$13,811,143	\$4,035,317	\$760,509	\$13,488,449	\$4,118,780	\$14,488,189
Bond Building	\$24,870,769	\$0	\$42,263,553	\$70,000,000	\$21,128,484	\$46,005,838
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$16,596,000)	\$16,596,000
Total	\$173,367,454	\$216,927,716	\$42,645,545	\$354,402,865	\$184,938,956	\$248,001,759
Fiduciary & Internal Service Funds	\$984,727	\$970,301	\$0	\$81,000	\$870,945	\$1,084,083

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$38,857,791	\$2,276,292	\$93,478,470	\$0	\$134,612,553
Unrestricted Capital Outlay	\$9,750,196	\$7,716	\$0	\$0	\$9,757,912
Classroom Site & Ins Improv Funds-CSF & IIF	\$260,803	\$0	\$13,927,656	\$0	\$14,188,459
School Facilities	\$0	\$0	\$391,210	\$0	\$391,210
Adjacent Ways	\$120,130	\$0	\$0	\$0	\$120,130
Debt Service	\$36,767,178	\$0	\$0	\$0	\$36,767,178
Other: See Definitions for Description	\$6,098,640	\$0	\$980,608	\$18,315,258	\$25,394,507
Total By Source	\$91,854,738	\$2,284,008	\$108,777,944	\$18,315,258	\$221,231,949
Percentage of Total Revenues	41.52 %	1.03 %	49.17 %	8.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,526,996	\$14,484,288
Gifted Education	\$72,719	\$32,172
ELL Program (Incr. & Comp. Instr)	\$756,714	\$830,827
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$212,098	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$3,546,842
Total	\$18,568,527	\$18,894,129

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$214,300,000
Land & Improvements	\$84,940,758
Building & Improvements	\$419,411,954
Furniture, Equip, Vehicles	\$38,162,096
Construction in Progress	\$54,281,761

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	77	203	195	137	612	612

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	12,114.6720	12,076.8820	5.9100	12,082.7920
20-21 Total	12,114.6720	12,076.8820	5.9100	12,082.7920
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	13,172.8440	13,155.3940	7.4420	13,162.8360
21-22 Total	13,172.8440	13,155.3940	7.4420	13,162.8360
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	13,618.9812	13,602.5612	9.6225	13,612.1837
22-23 Total	13,618.9812	13,602.5612	9.6225	13,612.1837

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	1.7720	\$1,607,350,531
9-12	\$32,172	3.6421	\$2,550,801,458
		S.R.P and/or GPLET	\$37,065,829

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	48.00	286.27	Managers	40.00	343.53
Teachers	617.60	22.25	Teacher Aides	91.29	150.52
Others	79.80	172.19	Others	415.44	33.08
Subtotal	745.40	18.43	Subtotal	546.73	25.13
Total FTE		1,292.13	Total Students Per Staff		10.63

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	712.00	712.00	0.00 %
Year End Salary	\$44,593,015	\$49,039,742	\$4,446,727	9.97 %
Average Salary	\$0	\$68,876	\$68,876	0.00 %

Superintendent's Salary		\$348,842	
Fall 2022 Enrollment	13,741	Number of Schools	7

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,487,417	\$12,445,935	\$0	\$14,008,078	\$11,582,006	\$2,351,346
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,873,331	\$1,519,388	\$0	\$4,863,587	\$935,730	\$3,456,989
Unrestricted Capital Outlay	\$889,404	\$812,349	\$0	\$1,461,008	\$505,085	\$1,196,668
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$26,362	\$50,324	\$0	\$1,000,000	\$89,229	(\$12,543)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$960,937	\$17,294	\$0	\$0	\$0	\$978,231
Debt Service	(\$53,489)	\$1,506,461	\$0	\$1,000,000	\$1,324,975	\$127,997
School Plant	\$76,993	\$1,376	\$0	\$100,000	\$14,899	\$63,470
Federal Projects	\$157,794	\$3,246,678	(\$175,352)	\$4,181,995	\$3,654,825	(\$425,705)
State Projects	\$0	\$154,433	\$0	\$278,060	\$154,433	\$0
Food Service	\$566,246	\$1,406,073	(\$179,058)	\$1,391,269	\$1,253,359	\$539,902
Other	\$882,963	\$216,778	\$404,873	\$683,111	\$376,211	\$1,128,403
Bond Building	\$5,170,603	\$0	\$0	\$2,000,000	\$1,250,971	\$3,919,632
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$905,950)	\$905,950
Total	\$13,038,562	\$21,377,089	\$50,463	\$30,967,108	\$20,235,773	\$14,230,341
Fiduciary & Internal Service Funds	\$167,860	\$3,840	\$0	\$50,000	\$2,508	\$169,192

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,677,135	\$9,672	\$9,759,128	\$0	\$12,445,935
Unrestricted Capital Outlay	\$78,591	\$820	\$732,938	\$0	\$812,349
Classroom Site & Ins Improv Funds-CSF & IIF	\$54,631	\$0	\$1,464,757	\$0	\$1,519,388
School Facilities	\$0	\$0	\$50,324	\$0	\$50,324
Adjacent Ways	\$17,294	\$0	\$0	\$0	\$17,294
Debt Service	\$1,506,461	\$0	\$0	\$0	\$1,506,461
Other: See Definitions for Description	\$209,358	\$0	\$183,944	\$4,632,036	\$5,025,338
Total By Source	\$4,543,470	\$10,492	\$12,191,091	\$4,632,036	\$21,377,089
Percentage of Total Revenues	21.25 %	0.05 %	57.03 %	21.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,204,099	\$2,330,406
Gifted Education	\$3,000	\$130
ELL Program (Incr. & Comp. Instr)	\$670,044	\$459,584
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$3,877,143	\$2,790,120

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$9,840,000
Land & Improvements	\$4,775,797
Building & Improvements	\$27,158,887
Furniture, Equip, Vehicles	\$3,963,463
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	1	0	0	1	3	6	0	0	0	0	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,575.5690	1,564.3290	1.0050	1,565.3340
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	1,575.5690	1,564.3290	1.0050	1,565.3340
21-22 Elem	1,618.3350	1,607.6040	1.4500	1,609.0540
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	1,618.3350	1,607.6040	1.4500	1,609.0540
22-23 Elem	1,587.6684	1,580.2166	1.5000	1,581.7166
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,587.6684	1,580.2166	1.5000	1,581.7166

Gifted Program Actual Expenditures	
K-8	\$130
9-12	\$0

	Tax Rates	Valuation
Primary	2.0253	\$95,816,583
Secondary	2.5147	\$151,876,926
S.R.P and/or GPLET		\$2,268,785

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	168.50	Managers	6.00	280.83
Teachers	84.00	20.06	Teacher Aides	20.86	80.78
Others	14.88	113.24	Others	41.82	40.29
Subtotal	108.88	15.48	Subtotal	68.68	24.53
Total FTE	177.56	Total Students Per Staff	9.49		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	91.00	106.00	15.00	16.48 %
Year End Salary	\$4,705,192	\$5,064,303	\$359,111	7.63 %
Average Salary	\$51,705	\$47,776	(\$3,929)	-7.60 %

Superintendent's Salary		\$150,796	
Fall 2022 Enrollment	1,685	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,625,894	\$158,573,903	\$0	\$176,175,665	\$153,965,468	\$31,234,329
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,482,052	\$16,126,160	\$0	\$21,033,751	\$11,387,445	\$10,220,767
Unrestricted Capital Outlay	\$15,633,607	\$9,756,733	\$0	\$25,208,288	\$6,526,612	\$18,863,728
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$508,673)	\$1,604,251	\$0	\$1,496,748	\$1,400,334	(\$304,756)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$948,545	\$519,685	\$0	\$1,455,620	\$154,248	\$1,313,982
Debt Service	\$1,054,589	\$14,367,337	\$0	\$13,677,913	\$13,848,050	\$1,573,876
School Plant	\$179,601	\$169,242	\$0	\$303,756	\$46,833	\$302,010
Federal Projects	\$2,351,435	\$49,741,761	(\$1,177,306)	\$67,362,802	\$54,580,330	(\$3,664,440)
State Projects	\$7,948,686	\$6,195,197	\$0	\$9,137,247	\$4,597,981	\$9,545,902
Food Service	\$19,323,909	\$18,636,018	(\$1,908,624)	\$37,215,221	\$17,765,963	\$18,285,340
Other	\$8,223,132	\$8,903,750	\$3,116,002	\$12,701,741	\$7,222,125	\$13,020,759
Bond Building	\$17,453,875	\$0	\$30,063,471	\$21,024,895	\$11,287,730	\$36,229,616
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$104,716,652	\$284,594,037	\$30,093,543	\$386,793,647	\$282,783,119	\$136,621,113
Fiduciary & Internal Service Funds	\$7,376,399	\$22,814,367	\$0	\$30,616,000	\$22,195,350	\$7,995,416

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$49,513,735	\$115,716	\$108,944,452	\$0	\$158,573,903
Unrestricted Capital Outlay	\$182,052	\$10,092	\$9,564,589	\$0	\$9,756,733
Classroom Site & Ins Improv Funds-CSF & IIF	\$118,296	\$0	\$16,007,864	\$0	\$16,126,160
School Facilities	\$0	\$0	\$1,604,251	\$0	\$1,604,251
Adjacent Ways	\$519,685	\$0	\$0	\$0	\$519,685
Debt Service	\$14,367,337	\$0	\$0	\$0	\$14,367,337
Other: See Definitions for Description	\$9,589,995	\$0	\$6,195,197	\$67,813,055	\$83,598,248
Total By Source	\$74,291,100	\$125,808	\$142,316,353	\$67,813,055	\$284,546,317
Percentage of Total Revenues	26.11 %	0.04 %	50.02 %	23.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$46,598,434	\$35,305,210
Gifted Education	\$1,392,603	\$1,847,637
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$47,991,037	\$37,152,847

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$113,268,888
Land & Improvements	\$49,984,559
Building & Improvements	\$388,902,745
Furniture, Equip, Vehicles	\$44,388,759
Construction in Progress	\$7,375,631

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
86	166	177	223	204	221	219	215	233	1,744	0	0	0	0	0	1,744

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	19,419.4050	19,277.8930	2.1950	19,280.0880
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	19,419.4050	19,277.8930	2.1950	19,280.0880
21-22 Elem	18,732.6030	18,604.5240	2.5250	18,607.0490
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	18,732.6030	18,604.5240	2.5250	18,607.0490
22-23 Elem	18,337.4976	18,197.8834	1.1350	18,199.0184
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	18,337.4976	18,197.8834	1.1350	18,199.0184

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$1,847,637	2.2438	\$1,545,561,514
9-12	\$0	2.2092	\$2,551,612,527
		S.R.P and/or GPLET	\$9,255,982

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	68.80	280.93	Managers	150.00	128.85
Teachers	1,122.95	17.21	Teacher Aides	398.45	48.51
Others	197.30	97.96	Others	682.11	28.34
Subtotal	1,389.05	13.91	Subtotal	1,230.55	15.71
Total FTE	2,619.60	2,619.60	Total Students Per Staff	7.38	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,435.00	1,137.00	-1,298.00	-53.31 %
Year End Salary	\$72,821,537	\$75,323,139	\$2,501,602	3.44 %
Average Salary	\$29,906	\$66,247	\$36,341	121.52 %

Superintendent's Salary		\$219,748	
Fall 2022 Enrollment	19,328	Number of Schools	33

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$48,617,838	\$51,740,545	\$0	\$42,965,059	\$33,915,173	\$66,443,210
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,545,424	\$1,649,737	\$0	\$30,904,134	\$1,367,705	\$3,827,456
Unrestricted Capital Outlay	\$17,293,843	\$1,610,936	\$0	\$58,700,524	\$6,927,558	\$11,977,221
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,226,094	\$15,781,599	(\$15,266,200)	\$17,266,531	\$0	\$1,741,493
School Plant	\$2,071,984	\$128,120	\$32,174	\$104,200	\$18,453	\$2,213,825
Federal Projects	\$560,540	\$1,008,582	\$0	\$2,624,281	\$2,079,346	(\$510,224)
State Projects	\$986,174	\$881,652	\$0	\$277,778	\$348,906	\$1,518,920
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,960,687	\$2,218,476	\$0	\$4,370,171	\$2,730,614	\$4,448,549
Bond Building	\$54,198,178	\$0	\$0	\$54,198,228	\$2,488,231	\$51,709,947
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$133,460,762	\$75,019,647	(\$15,234,026)	\$211,410,906	\$49,875,986	\$143,370,397
Fiduciary & Internal Service Funds	\$540,372	\$704,178	\$0	\$232,395	\$588,539	\$656,011

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$10,483,334	\$35,253	\$41,221,958	\$0	\$51,740,545
Unrestricted Capital Outlay	\$822,503	\$4,400	\$784,033	\$0	\$1,610,936
Classroom Site & Ins Improv Funds-CSF & IIF	\$65,727	\$0	\$1,584,010	\$0	\$1,649,737
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$15,781,599	\$0	\$0	\$0	\$15,781,599
Other: See Definitions for Description	\$2,523,500	\$0	\$881,652	\$1,008,582	\$4,413,734
Total By Source	\$29,676,663	\$39,653	\$44,471,653	\$1,008,582	\$75,196,551
Percentage of Total Revenues	39.47 %	0.05 %	59.14 %	1.34 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$42,782,609	\$33,820,427
Total	\$42,782,609	\$33,820,427

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$114,930,000
Land & Improvements	\$23,830,694
Building & Improvements	\$175,323,307
Furniture, Equip, Vehicles	\$10,650,469
Construction in Progress	\$6,118,616

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	6,784.4340	6,784.4340	2,600.7380	9,385.1720
20-21 Total	6,784.4340	6,784.4340	2,600.7380	9,385.1720
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	7,815.4810	7,815.4810	2,922.7720	10,738.2530
21-22 Total	7,815.4810	7,815.4810	2,922.7720	10,738.2530
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	6,548.8467	6,548.8467	2,121.6609	8,670.5076
22-23 Total	6,548.8467	6,548.8467	2,121.6609	8,670.5076

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0500	\$19,350,942,145
Secondary	0.1038	\$27,558,416,372
S.R.P and/or GPLET		\$250,808,483

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	18.80	15.59	Managers	5.00	58.60
Teachers	58.14	5.04	Teacher Aides	15.96	18.36
Others	13.80	21.23	Others	52.72	5.56
Subtotal	90.74	3.23	Subtotal	73.68	3.98
Total FTE	164.42	Total Students Per Staff	1.78		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	60.00	114.00	54.00	90.00 %
Year End Salary	\$3,870,568	\$4,570,639	\$700,071	18.09 %
Average Salary	\$64,509	\$40,093	(\$24,416)	-37.85 %

Superintendent's Salary		\$235,000	
Fall 2022 Enrollment	293	Number of Schools	48

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,797,966	\$11,398,789	(\$65,000)	\$13,552,884	\$10,659,099	\$3,472,656
Clstrm St-CSF & Ins Imp Funds- IIF	\$660,008	\$1,312,760	\$0	\$1,880,048	\$772,616	\$1,200,152
Unrestricted Capital Outlay	\$762,530	\$461,804	\$0	\$1,302,726	\$360,061	\$864,273
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$54,292)	\$306,364	\$0	\$352,040	\$304,817	(\$52,745)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$196,970	\$1,329,005	\$0	\$1,202,767	\$1,297,850	\$228,125
School Plant	\$291,574	\$167,157	\$8,626	\$176,000	\$72,360	\$394,997
Federal Projects	(\$835,649)	\$1,649,437	(\$22,611)	\$2,381,324	\$2,075,537	(\$1,284,360)
State Projects	\$186,719	\$712,923	\$0	\$833,974	\$283,304	\$616,338
Food Service	\$190,279	\$501,519	\$0	\$665,250	\$580,501	\$111,297
Other	\$1,865,954	\$1,900,018	\$88,612	\$1,783,543	\$1,725,959	\$2,128,625
Bond Building	\$1,341	\$0	\$0	\$0	\$0	\$1,341
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,282,867)	\$1,282,867
Total	\$6,063,400	\$19,739,776	\$9,627	\$24,130,556	\$16,849,237	\$8,963,566
Fiduciary & Internal Service Funds	\$66,539	\$27,490	\$0	\$0	\$25,497	\$68,532

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,080,379	\$4,097	\$2,314,313	\$0	\$11,398,789
Unrestricted Capital Outlay	\$419,101	\$0	\$42,703	\$0	\$461,804
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,937	\$0	\$1,298,823	\$0	\$1,312,760
School Facilities	\$0	\$0	\$306,364	\$0	\$306,364
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,329,005	\$0	\$0	\$0	\$1,329,005
Other: See Definitions for Description	\$1,218,342	\$0	\$742,093	\$2,003,990	\$3,964,426
Total By Source	\$12,060,764	\$4,097	\$4,704,296	\$2,003,990	\$18,773,148
Percentage of Total Revenues	64.24 %	0.02 %	25.06 %	10.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,882,712	\$1,247,162
Gifted Education	\$2,000	\$3,030
ELL Program (Incr. & Comp. Instr)	\$66,650	\$64,452
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$515	\$515
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$181,875
Total	\$1,951,877	\$1,497,034

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$4,710,000
Land & Improvements	\$15,691,097
Building & Improvements	\$44,964,564
Furniture, Equip, Vehicles	\$5,801,677
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	3	1	2	0	0	7	13	5	6	2	1	14	27

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	622.5610	622.5610	14.9790	637.5400
20-21 HS	357.3550	357.3550	168.2570	525.6120
20-21 Total	979.9160	979.9160	183.2360	1,163.1520
21-22 Elem	741.9440	739.8940	26.4000	766.2940
21-22 HS	428.1800	428.1800	128.9310	557.1110
21-22 Total	1,170.1240	1,168.0740	155.3310	1,323.4050
22-23 Elem	690.2953	686.3553	40.1000	726.4553
22-23 HS	421.3905	421.3905	107.4257	528.8162
22-23 Total	1,111.6858	1,107.7458	147.5257	1,255.2715

Gifted Program Actual Expenditures	
K-8	\$510
9-12	\$0

	Tax Rates	Valuation
Primary	3.2136	\$301,432,882
Secondary	0.6775	\$401,071,987
S.R.P and/or GPLET		\$441,417

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.50	123.62	Managers	5.00	259.60
Teachers	67.96	19.10	Teacher Aides	18.58	69.86
Others	8.00	162.25	Others	39.59	32.79
Subtotal	86.46	15.01	Subtotal	63.17	20.55
Total FTE	149.63	Total Students Per Staff	8.67		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	80.00	77.00	-3.00	-3.75 %
Year End Salary	\$3,881,846	\$3,891,267	\$9,421	0.24 %
Average Salary	\$48,523	\$50,536	\$2,013	4.15 %

Superintendent's Salary		\$138,000	
Fall 2022 Enrollment	1,298	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,000,183	\$10,053,114	\$0	\$10,216,509	\$8,779,804	\$5,273,493
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,122,451	\$913,573	\$0	\$2,053,098	\$1,008,354	\$1,027,670
Unrestricted Capital Outlay	\$898,205	\$1,177,194	\$0	\$1,046,548	\$790,353	\$1,285,046
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23,991	\$19,659	\$0	\$350,000	\$583,453	(\$539,803)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$52	\$0	\$0	\$0	\$52
Debt Service	\$468,878	\$436,074	(\$370,000)	\$597,000	\$509,580	\$25,372
School Plant	\$706,740	\$117,884	\$22,518	\$495,000	\$414,863	\$432,279
Federal Projects	(\$397,856)	\$2,440,094	(\$6,863)	\$8,077,925	\$3,449,009	(\$1,413,634)
State Projects	(\$54,245)	\$273,240	\$0	\$143,926	\$269,902	(\$50,907)
Food Service	\$473,012	\$845,993	(\$191,137)	\$878,245	\$880,891	\$246,977
Other	\$908,998	\$639,095	\$198,000	\$1,026,000	\$295,368	\$1,450,725
Bond Building	\$96,255	\$0	\$0	\$96,255	\$96,255	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$385,980)	\$385,980
Total	\$8,246,612	\$16,915,972	(\$347,482)	\$24,980,506	\$16,691,852	\$8,123,250
Fiduciary & Internal Service Funds	\$86,963	\$23,552	\$0	\$30,000	\$42,408	\$68,107

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,912,656	\$3,682	\$4,135,878	\$898	\$10,053,114
Unrestricted Capital Outlay	\$759,144	\$532	\$417,518	\$0	\$1,177,194
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,640	\$0	\$895,933	\$0	\$913,573
School Facilities	\$0	\$0	\$19,659	\$0	\$19,659
Adjacent Ways	\$52	\$0	\$0	\$0	\$52
Debt Service	\$436,074	\$0	\$0	\$0	\$436,074
Other: See Definitions for Description	\$769,598	\$0	\$273,240	\$3,273,468	\$4,316,306
Total By Source	\$7,895,164	\$4,214	\$5,742,228	\$3,274,366	\$16,915,972
Percentage of Total Revenues	46.67 %	0.02 %	33.95 %	19.36 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,131,043	\$1,009,806
Gifted Education	\$12,248	\$10,282
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,143,291	\$1,020,088

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$2,170,000
Land & Improvements	\$5,595,772
Building & Improvements	\$33,028,215
Furniture, Equip, Vehicles	\$4,105,903
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,022.9310	1,020.9310	18.1850	1,039.1160
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	1,022.9310	1,020.9310	18.1850	1,039.1160
21-22 Elem	984.8270	980.9270	18.5600	999.4870
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	984.8270	980.9270	18.5600	999.4870
22-23 Elem	963.3262	959.3562	25.3200	984.6762
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	963.3262	959.3562	25.3200	984.6762

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.1028	\$137,691,594
Secondary	1.4255	\$181,904,944
S.R.P and/or GPLET		\$22,818,556

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	215.40	Managers	3.00	359.00
Teachers	57.00	18.89	Teacher Aides	19.74	54.56
Others	12.00	89.75	Others	41.13	26.19
Subtotal	74.00	14.55	Subtotal	63.87	16.86
Total FTE		137.87	Total Students Per Staff		7.81

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	64.00	76.00	12.00	18.75 %
Year End Salary	\$4,519,639	\$4,028,549	(\$491,090)	-10.87 %
Average Salary	\$70,619	\$53,007	(\$17,612)	-24.94 %

Superintendent's Salary		\$121,800	
Fall 2022 Enrollment	1,077	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$704,431,209	\$4,756,623,690	(\$18,954,445)	\$5,209,107,007	\$4,594,022,433	\$848,078,021
Clism St-CSF & Ins Imp Funds- IIF	\$366,354,179	\$529,985,300	\$0	\$861,691,085	\$426,702,206	\$469,637,273
Unrestricted Capital Outlay	\$443,036,949	\$384,674,017	\$7,879,407	\$832,828,468	\$363,737,053	\$471,853,320
Emergency Deficiencies Correction	(\$182,647)	\$146,982	\$0	\$706,519	\$316,335	(\$352,000)
Building Renewal	(\$17,263,618)	\$62,495,048	\$0	\$142,800,857	\$80,142,357	(\$34,910,927)
New School Facilities	(\$11,126,558)	\$20,642,561	\$0	\$82,559,458	\$13,052,517	(\$3,536,514)
Adjacent Ways	\$59,017,574	\$29,854,877	\$0	\$75,219,103	\$22,308,303	\$66,564,148
Debt Service	\$203,861,141	\$711,634,821	(\$13,271,772)	\$678,756,138	\$650,340,820	\$251,883,370
School Plant	\$89,298,091	\$10,289,006	\$10,007,161	\$82,993,605	\$29,859,786	\$79,734,472
Federal Projects	(\$29,057,883)	\$1,029,736,981	(\$50,896,435)	\$1,688,116,354	\$978,177,926	(\$28,395,263)
State Projects	\$58,516,511	\$82,436,000	(\$55,942)	\$107,808,007	\$68,848,856	\$72,047,713
Food Service	\$195,769,752	\$314,094,552	(\$22,407,028)	\$387,253,664	\$305,298,140	\$182,159,137
Other	\$558,002,733	\$375,516,646	\$88,719,901	\$586,062,582	\$379,129,768	\$643,109,512
Bond Building	\$1,009,739,268	\$253,145	\$604,571,036	\$1,127,591,415	\$668,673,909	\$945,889,540
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$481,161,040)	\$481,161,040
Total	\$3,630,396,703	\$8,308,383,627	\$605,591,884	\$11,863,494,262	\$8,099,449,369	\$4,444,922,843
Fiduciary & Internal Service Funds	\$299,835,697	\$280,263,104	\$1,490,307	\$378,986,464	\$257,338,774	\$324,250,334

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,009,214,520	\$5,144,028	\$2,742,264,170	\$972	\$4,756,623,690
Unrestricted Capital Outlay	\$177,779,465	\$321,528	\$206,573,023	\$0	\$384,674,016
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,566,745	\$0	\$523,418,555	\$0	\$529,985,300
School Facilities	\$0	\$0	\$83,284,591	\$0	\$83,284,591
Adjacent Ways	\$29,854,876	\$0	\$0	\$0	\$29,854,876
Debt Service	\$709,315,207	\$0	\$0	\$2,320,563	\$711,635,771
Other: See Definitions for Description	\$400,924,462	\$0	\$84,373,723	\$1,284,764,845	\$1,770,063,031
Total By Source	\$3,333,655,276	\$5,465,556	\$3,639,914,062	\$1,287,086,381	\$8,266,121,275
Percentage of Total Revenues	40.33 %	0.07 %	44.03 %	15.57 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$839,909,714	\$774,682,090
Gifted Education	\$48,277,075	\$45,576,313
ELL Program (Incr. & Comp. Instr)	\$29,298,668	\$25,509,277
Remedial Education	(\$17,264,238)	\$410,692
VoTech Education (Non-CTED)	\$15,632,329	\$15,101,846
Career Education	\$259,095	\$460,051
Career Technical Education (CTED)	\$90,843,974	\$77,416,798
Total	\$1,024,532,012	\$939,157,067

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$4,321,982,352
Land & Improvements	\$2,081,793,633
Building & Improvements	\$13,391,969,400
Furniture, Equip, Vehicles	\$1,207,771,957
Construction in Progress	\$652,741,270

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
959	1,763	3,092	4,006	3,993	4,430	4,638	4,650	4,564	32,095	4,777	5,519	6,601	6,151	23,048	55,143

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	353,748.7340	352,833.3870	1,907.2960	354,740.6830
20-21 HS	200,850.6290	200,000.8030	5,059.4790	205,060.2820
20-21 Total	563,721.4800	552,834.1900	6,966.7750	559,800.9650
21-22 Elem	356,237.7480	355,327.6460	2,857.3490	358,184.9950
21-22 HS	207,483.7320	206,779.5810	5,626.3490	212,405.9300
21-22 Total	564,599.3630	562,107.2270	8,483.6980	570,590.9250
22-23 Elem	351,657.1840	350,663.5196	3,098.1566	353,761.6762
22-23 HS	207,633.7562	206,973.5175	5,012.8301	211,986.3476
22-23 Total	559,290.9402	557,637.0371	8,110.9867	565,748.0238

Gifted Program Actual Expenditures	
K-8	\$30,850,530
9-12	\$12,809,516

	Tax Rates	Valuation
Primary	152.9859	\$113,238,020,652
Secondary	105.1039	\$157,940,170,318
S.R.P and/or GPLET		\$2,430,482,164

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2,019.65	285.02	Managers	2,086.27	275.92
Teachers	30,996.31	18.57	Teacher Aides	8,068.08	71.35
Others	4,022.96	143.09	Others	18,138.85	31.73
Subtotal	37,038.92	15.54	Subtotal	28,293.20	20.35
Total FTE	65,332.11	Total Students Per Staff	8.81		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33,463.86	33,342.98	-120.88	-0.36 %
Year End Salary	\$2,021,247,242	\$2,133,030,960	\$111,783,719	5.53 %
Average Salary	\$60,401	\$63,972	\$3,572	5.91 %

Superintendent's Salary		\$10,333,825	
Fall 2022 Enrollment	575,634	Number of Schools	827

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,275,310	\$17,152,582	\$0	\$18,277,482	\$15,055,513	\$7,372,379
Clstrm St-CSF & Ins Imp Funds- IIF	\$493,486	\$2,029,670	\$0	\$2,195,167	\$1,732,343	\$790,813
Unrestricted Capital Outlay	\$453,774	\$1,350,000	\$0	\$1,785,279	\$1,335,412	\$468,362
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,600	\$510,371	\$0	\$1,027,642	\$780,102	(\$265,131)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,107	\$883	\$0	\$0	\$0	\$1,990
School Plant	\$63,535	\$274	\$2,004	\$1,000	\$0	\$65,813
Federal Projects	(\$14,930)	\$7,531,108	(\$102,240)	\$18,041,731	\$7,631,841	(\$217,903)
State Projects	\$227,852	\$1,374,883	\$0	\$1,519,313	\$988,014	\$614,721
Food Service	\$564,720	\$1,943,281	(\$49,000)	\$1,807,950	\$1,603,758	\$855,243
Other	\$534,516	\$89,374	\$157,607	\$95,892	\$48,329	\$733,168
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,603,970	\$31,982,426	\$8,371	\$44,751,456	\$29,175,312	\$10,419,455
Fiduciary & Internal Service Funds	\$48,623	\$194,853	\$0	\$699,550	\$220,061	\$23,415

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,928,995	\$31,458	\$11,192,129	\$0	\$17,152,582
Unrestricted Capital Outlay	\$0	\$0	\$1,350,000	\$0	\$1,350,000
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$2,029,670	\$0	\$2,029,670
School Facilities	\$0	\$0	\$510,371	\$0	\$510,371
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$883	\$0	\$0	\$0	\$883
Other: See Definitions for Description	\$77,320	\$0	\$1,374,883	\$9,474,325	\$10,926,528
Total By Source	\$6,007,198	\$31,458	\$16,457,053	\$9,474,325	\$31,970,034
Percentage of Total Revenues	18.79 %	0.10 %	51.48 %	29.64 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,199,461	\$1,545,352
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,199,461	\$1,545,352

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$4,443,921
Building & Improvements	\$31,393,071
Furniture, Equip, Vehicles	\$6,024,722
Construction in Progress	\$748,749

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	9	4	3	2	4	2	26	0	0	0	0	0	26

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,123.9880	2,123.9880	3.9600	2,127.9480
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	2,123.9880	2,123.9880	3.9600	2,127.9480
21-22 Elem	2,228.5690	2,228.5690	25.5750	2,254.1440
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,228.5690	2,228.5690	25.5750	2,254.1440
22-23 Elem	2,184.7228	2,184.7228	39.6700	2,224.3928
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,184.7228	2,184.7228	39.6700	2,224.3928

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.7767	\$377,176,004
Secondary	0.0000	\$474,524,808
S.R.P and/or GPLET		\$53,638

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	199.50	Managers	1.48	1,617.57
Teachers	129.00	18.56	Teacher Aides	38.38	62.38
Others	14.00	171.00	Others	50.82	47.11
Subtotal	155.00	15.45	Subtotal	90.68	26.40
Total FTE	245.68	Total Students Per Staff	9.74		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	163.00	131.00	-32.00	-19.63 %
Year End Salary	\$7,657,226	\$7,726,293	\$69,067	0.90 %
Average Salary	\$46,977	\$58,979	\$12,002	25.55 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	2,394	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,820,554	\$5,717,976	\$1	\$6,038,550	\$5,371,553	\$2,166,978
Clstrm St-CSF & Ins Imp Funds- IIF	\$352,371	\$462,836	\$0	\$814,479	\$450,690	\$364,517
Unrestricted Capital Outlay	\$870,169	\$717,591	\$0	\$1,700,576	\$838,272	\$749,488
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$440,489)	\$399,623	\$0	\$0	(\$40,866)	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$43	(\$144)	\$0	\$50	\$0	(\$101)
School Plant	\$53,634	\$15,364	\$0	\$62,853	\$0	\$68,998
Federal Projects	(\$661,177)	\$4,714,132	(\$101,285)	\$12,230,546	\$4,368,894	(\$417,224)
State Projects	\$578,803	\$599,926	\$0	\$1,812,783	\$427,011	\$751,718
Food Service	\$14,766	\$262,888	\$0	\$0	\$277,654	\$0
Other	\$906,325	\$636,909	\$101,284	\$622,500	\$685,216	\$959,302
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,494,999	\$13,527,101	\$0	\$23,282,337	\$12,378,424	\$4,643,676
Fiduciary & Internal Service Funds	\$40,880	\$13,792	\$0	\$1,000	\$15,138	\$39,534

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,023,955	\$14,232	\$4,679,789	\$0	\$5,717,976
Unrestricted Capital Outlay	\$84,303	\$0	\$633,288	\$0	\$717,591
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,261	\$0	\$452,575	\$0	\$462,836
School Facilities	\$0	\$0	\$399,623	\$0	\$399,623
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$144)	\$0	\$0	\$0	(\$144)
Other: See Definitions for Description	\$101,412	\$0	\$599,926	\$4,975,911	\$5,677,249
Total By Source	\$1,219,787	\$14,232	\$6,765,201	\$4,975,911	\$12,975,131
Percentage of Total Revenues	9.40 %	0.11 %	52.14 %	38.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,069,900	\$899,265
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,069,900	\$899,265

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,944,697
Building & Improvements	\$14,616,824
Furniture, Equip, Vehicles	\$1,813,009
Construction in Progress	\$2,647,502

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	4	1	2	0	2	2	11	9	1	4	0	14	25	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	390.4700	321.4250	60.1000	381.5250
20-21 HS	213.7670	130.3620	11.0000	141.3620
20-21 Total	604.2370	451.7870	71.1000	522.8870
21-22 Elem	406.6170	325.6090	74.8550	400.4640
21-22 HS	203.3100	117.0400	10.2300	127.2700
21-22 Total	609.9270	442.6490	85.0850	527.7340
22-23 Elem	412.9953	330.2248	65.7550	395.9798
22-23 HS	208.5600	102.9055	13.0700	115.9755
22-23 Total	621.5553	433.1303	78.8250	511.9553

Gifted Program Actual Expenditures	
K-8	\$899
9-12	\$899

	Tax Rates	Valuation
Primary	4.2755	\$15,710,537
Secondary	0.0000	\$26,833,034
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	207.67	Managers	6.88	90.55
Teachers	26.00	23.96	Teacher Aides	47.01	13.25
Others	3.00	207.67	Others	15.84	39.33
Subtotal	32.00	19.47	Subtotal	69.73	8.93
Total FTE		101.73	Total Students Per Staff		6.12

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	31.00	0.00	0.00 %
Year End Salary	\$1,892,226	\$1,824,993	(\$67,233)	-3.55 %
Average Salary	\$61,040	\$58,871	(\$2,169)	-3.55 %

Superintendent's Salary		\$84,947	
Fall 2022 Enrollment	623	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$164,487	\$14,738,157	\$0	\$13,775,227	\$12,964,976	\$1,937,668
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,349,094	\$1,980,040	\$0	\$2,590,056	\$1,541,292	\$1,787,842
Unrestricted Capital Outlay	\$1,125,995	\$979,815	\$0	\$1,603,789	\$452,029	\$1,653,781
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$57,508)	\$121,343	\$0	\$0	\$204,230	(\$140,395)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$75,526	\$1,715	\$0	\$0	\$0	\$77,241
Debt Service	\$80,510	\$2,344,666	\$0	\$2,374,550	\$2,469,550	(\$44,374)
School Plant	\$21,729	\$0	\$0	\$0	\$0	\$21,729
Federal Projects	(\$736,526)	\$3,694,552	(\$126,585)	\$9,031,046	\$3,152,180	(\$320,739)
State Projects	\$13,830	\$165,502	\$0	\$168,052	\$153,741	\$25,591
Food Service	(\$59,060)	\$410,221	\$0	\$977,400	\$428,543	(\$77,382)
Other	\$908,698	\$2,481,167	\$126,587	\$3,604,718	\$2,982,974	\$533,478
Bond Building	\$44,893	\$0	\$0	\$0	\$0	\$44,893
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,203,500)	\$1,203,500
Total	\$2,931,668	\$26,917,178	\$2	\$34,124,838	\$23,146,015	\$6,702,833
Fiduciary & Internal Service Funds	\$243,517	\$258,209	\$0	\$0	\$285,622	\$216,104

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,282,575	\$12,666	\$5,442,916	\$0	\$14,738,157
Unrestricted Capital Outlay	\$979,815	\$0	\$0	\$0	\$979,815
Classroom Site & Ins Improv Funds-CSF & IIF	\$30,508	\$0	\$1,949,532	\$0	\$1,980,040
School Facilities	\$0	\$0	\$121,343	\$0	\$121,343
Adjacent Ways	\$1,715	\$0	\$0	\$0	\$1,715
Debt Service	\$2,344,666	\$0	\$0	\$0	\$2,344,666
Other: See Definitions for Description	\$2,420,482	\$0	\$165,502	\$4,066,950	\$6,652,934
Total By Source	\$15,059,761	\$12,666	\$7,679,293	\$4,066,950	\$26,818,670
Percentage of Total Revenues	56.15 %	0.05 %	28.63 %	15.16 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,123,824	\$1,010,938
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$63,133	\$72,437
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$2,891
Career Education	\$0	\$0
Career Technical Education (CTED)	\$170,212	\$563,448
Total	\$1,357,169	\$1,649,714

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$26,370,000
Land & Improvements	\$5,637,596
Building & Improvements	\$79,463,926
Furniture, Equip, Vehicles	\$8,700,263
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	11	8	14	11	44	44

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	1,703.3750	1,703.3750	0.0000	1,703.3750
20-21 Total	1,703.3750	1,703.3750	0.0000	1,703.3750
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,767.1900	1,767.1900	1.0000	1,768.1900
21-22 Total	1,767.1900	1,767.1900	1.0000	1,768.1900
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,793.1932	1,793.1932	1.6811	1,794.8743
22-23 Total	1,793.1932	1,793.1932	1.6811	1,794.8743

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.7827	\$644,654,667
Secondary	0.3610	\$821,243,975
S.R.P and/or GPLET		\$53,638

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	88.00	91.00	3.00	3.41 %
Year End Salary	\$4,677,356	\$5,392,964	\$715,608	15.30 %
Average Salary	\$53,152	\$59,263	\$6,112	11.50 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	1,906	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$131,401	\$1,016,951	\$0	\$1,120,631	\$1,025,560	\$122,792
Clstrm St-CSF & Ins Imp Funds- IIF	\$47,940	\$54,131	\$0	\$107,264	\$23,016	\$79,055
Unrestricted Capital Outlay	\$182,116	\$93,597	\$0	\$115,433	\$94,431	\$181,282
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$1,577	\$0	\$0
Federal Projects	\$78,333	\$179,132	(\$5,073)	\$309,556	\$134,991	\$117,401
State Projects	\$37,379	\$8,546	(\$523)	\$37,138	\$4,598	\$40,804
Food Service	\$4,672	\$54,998	\$0	\$160,000	\$32,906	\$26,764
Other	\$34,616	\$2,052	\$5,596	\$41,038	\$9,855	\$32,409
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$516,457	\$1,409,407	\$0	\$1,892,637	\$1,325,357	\$600,507
Fiduciary & Internal Service Funds	\$5,175	\$1,367	\$0	\$6,500	\$0	\$6,542

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$874,942	\$129	\$141,880	\$0	\$1,016,951
Unrestricted Capital Outlay	\$83,181	\$9	\$10,407	\$0	\$93,597
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$54,131	\$0	\$54,131
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,739	\$0	\$8,546	\$233,443	\$244,728
Total By Source	\$960,862	\$138	\$214,964	\$233,443	\$1,409,407
Percentage of Total Revenues	68.17 %	0.01 %	15.25 %	16.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$38,649	\$39,761
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$38,649	\$39,761

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$309,955
Building & Improvements	\$2,141,939
Furniture, Equip, Vehicles	\$52,522
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	39.6260	39.6260	2.1150	41.7410
20-21 HS	16.0950	0.0000	0.0000	0.0000
20-21 Total	55.7210	39.6260	2.1150	41.7410
21-22 Elem	45.3630	45.3630	0.0000	45.3630
21-22 HS	16.4190	0.0000	0.0000	0.0000
21-22 Total	61.7820	45.3630	0.0000	45.3630
22-23 Elem	54.7437	54.7437	0.0000	54.7437
22-23 HS	16.4000	0.0000	0.0000	0.0000
22-23 Total	71.1437	54.7437	0.0000	54.7437

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.0288	\$25,441,811
Secondary	0.0000	\$28,860,485
S.R.P and/or GPLET		\$144,503

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	29.00	Managers	1.00	58.00
Teachers	1.00	58.00	Teacher Aides	3.00	19.33
Others	1.00	58.00	Others	2.00	29.00
Subtotal	4.00	14.50	Subtotal	6.00	9.67
Total FTE	10.00	Total Students Per Staff	5.80		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$155,082	\$142,333	(\$12,749)	-8.22 %
Average Salary	\$51,694	\$47,444	(\$4,250)	-8.22 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	58	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,577,060	\$46,421,835	\$0	\$52,661,942	\$49,814,302	(\$1,815,407)
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,201,321	\$6,007,574	\$0	\$7,128,726	\$4,092,422	\$7,116,473
Unrestricted Capital Outlay	\$6,411,248	\$1,883,858	\$0	\$8,891,345	\$4,993,017	\$3,302,089
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$28,316)	\$0	\$0	\$0	\$78,457	(\$106,773)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,805,949	\$6,816,249	\$0	\$0	\$0	\$13,622,198
School Plant	\$352,944	\$28,705	\$38,355	\$0	\$0	\$420,004
Federal Projects	\$2,081,644	\$11,530,939	\$0	\$21,862,129	\$11,103,048	\$2,509,535
State Projects	\$623,357	\$1,033,507	\$0	\$465,725	\$912,768	\$744,096
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,941,168	\$7,255,860	\$0	\$0	\$7,395,602	\$5,801,426
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$28,966,375	\$80,978,527	\$38,355	\$91,009,867	\$78,389,616	\$31,593,641
Fiduciary & Internal Service Funds	\$504,103	\$700,456	\$0	\$0	\$660,787	\$543,772

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$19,033,396	\$84,205	\$27,304,234	\$0	\$46,421,835
Unrestricted Capital Outlay	\$816,072	\$495	\$1,067,291	\$0	\$1,883,858
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$6,007,574	\$0	\$6,007,574
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,816,249	\$0	\$0	\$0	\$6,816,249
Other: See Definitions for Description	\$1,203,801	\$0	\$1,033,507	\$14,105,335	\$16,342,643
Total By Source	\$27,869,518	\$84,700	\$35,412,606	\$14,105,335	\$77,472,159
Percentage of Total Revenues	35.97 %	0.11 %	45.71 %	18.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,655,549	\$7,602,022
Gifted Education	\$208,732	\$222,668
ELL Program (Incr. & Comp. Instr)	\$43,114	\$26,967
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$741,033	\$628,783
Total	\$8,648,428	\$8,480,440

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$23,960,000
Land & Improvements	\$11,890,889
Building & Improvements	\$121,744,336
Furniture, Equip, Vehicles	\$19,722,185
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	4,156.9790	4,156.9790	28.0900	4,185.0690
20-21 HS	1,918.1570	1,918.1570	92.3540	2,010.5110
20-21 Total	6,075.1360	6,075.1360	120.4440	6,195.5800
21-22 Elem	4,506.2010	4,506.2010	33.7950	4,539.9960
21-22 HS	2,015.7930	2,015.7930	70.0900	2,085.8830
21-22 Total	6,521.9940	6,521.9940	103.8850	6,625.8790
22-23 Elem	4,607.8314	4,607.8314	35.1659	4,642.9973
22-23 HS	1,997.6597	1,997.6597	78.9002	2,076.5599
22-23 Total	6,605.4911	6,605.4911	114.0661	6,719.5572

Gifted Program Actual Expenditures	
K-8	\$242,271
9-12	\$0

	Tax Rates	Valuation
Primary	3.8652	\$576,409,303
Secondary	1.1414	\$737,096,296
S.R.P and/or GPLET		\$311,179

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	28.00	256.36	Managers	11.00	652.55
Teachers	330.75	21.70	Teacher Aides	129.50	55.43
Others	53.50	134.17	Others	194.31	36.94
Subtotal	412.25	17.41	Subtotal	334.81	21.44
Total FTE	747.06	Total Students Per Staff	9.61		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	310.00	348.00	38.00	12.26 %
Year End Salary	\$19,295,037	\$20,274,755	\$979,718	5.08 %
Average Salary	\$62,242	\$58,261	(\$3,981)	-6.40 %

Superintendent's Salary		\$131,653	
Fall 2022 Enrollment	7,178	Number of Schools	14

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,697,028	\$38,158,716	\$0	\$50,664,457	\$33,316,987	\$22,538,757
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,962,256	\$5,025,167	\$0	\$5,542,390	\$4,362,832	\$2,624,591
Unrestricted Capital Outlay	\$5,408,373	\$2,781,733	\$0	\$8,089,454	\$1,378,716	\$6,811,390
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,145	\$1,706,527	\$0	\$1,000,000	\$1,750,119	(\$39,447)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$592,889	\$0	\$0	\$592,888	\$73,876	\$519,013
Debt Service	\$40,480	\$4,175,966	\$0	\$3,813,522	\$3,659,062	\$557,384
School Plant	\$246,947	\$53,102	\$32,882	\$430,000	\$0	\$332,931
Federal Projects	\$754,159	\$6,881,855	(\$54,339)	\$4,488,531	\$7,093,358	\$488,317
State Projects	\$1,785,342	\$782,665	\$0	\$746,833	\$687,364	\$1,880,643
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,898,684	\$2,359,363	\$15,468	\$4,515,187	\$1,738,890	\$4,534,625
Bond Building	\$4,423,084	\$0	\$14,340,794	\$5,000,000	\$3,860,262	\$14,903,616
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,122,250)	\$2,122,250
Total	\$36,813,387	\$61,925,094	\$14,334,805	\$84,883,262	\$55,799,216	\$57,274,070
Fiduciary & Internal Service Funds	\$2,066,565	\$7,737,989	(\$7,138,552)	\$100,000	\$329,633	\$2,336,369

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$25,781,639	\$22,650	\$12,354,427	\$0	\$38,158,716
Unrestricted Capital Outlay	\$2,455,974	\$3,532	\$322,227	\$0	\$2,781,733
Classroom Site & Ins Improv Funds-CSF & IIF	\$33,192	\$0	\$4,991,975	\$0	\$5,025,167
School Facilities	\$0	\$0	\$1,706,527	\$0	\$1,706,527
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,175,966	\$0	\$0	\$0	\$4,175,966
Other: See Definitions for Description	\$2,961,632	\$0	\$782,665	\$8,568,589	\$12,312,886
Total By Source	\$35,408,403	\$26,182	\$20,157,821	\$8,568,589	\$64,160,995
Percentage of Total Revenues	55.19 %	0.04 %	31.42 %	13.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,974,384	\$4,356,010
Gifted Education	\$173,415	\$190,409
ELL Program (Incr. & Comp. Instr)	\$127,343	\$139,200
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$190,124	\$135,149
Career Education	\$0	\$0
Career Technical Education (CTED)	\$894,784	\$798,837
Total	\$6,360,050	\$5,619,605

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$38,605,000
Land & Improvements	\$22,618,276
Building & Improvements	\$107,650,296
Furniture, Equip, Vehicles	\$9,978,235
Construction in Progress	\$1,197,054

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	19	28	36	37	32	17	24	193	22	33	20	28	103	296

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,179.0610	3,179.0610	45.5050	3,224.5660
20-21 HS	1,709.7020	1,709.7020	2.5150	1,712.2170
20-21 Total	4,888.7630	4,888.7630	48.0200	4,936.7830
21-22 Elem	3,306.8240	3,306.8240	52.0250	3,358.8490
21-22 HS	1,787.3210	1,787.3210	3.0000	1,790.3210
21-22 Total	5,094.1450	5,094.1450	55.0250	5,149.1700
22-23 Elem	3,232.7137	3,232.7137	53.6900	3,286.4037
22-23 HS	1,875.1025	1,875.1025	5.5961	1,880.6986
22-23 Total	5,107.8162	5,107.8162	59.2861	5,167.1023

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$243,864	3.1242	\$952,131,059
9-12	\$0	0.7544	\$1,308,371,330
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	18.00	304.33	Managers	6.00	913.00
Teachers	229.20	23.90	Teacher Aides	76.92	71.22
Others	28.80	190.21	Others	151.06	36.26
Subtotal	276.00	19.85	Subtotal	233.98	23.41
Total FTE	509.98	509.98	Total Students Per Staff	10.74	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	285.00	292.00	7.00	2.46 %
Year End Salary	\$15,760,863	\$15,421,206	(\$339,657)	-2.16 %
Average Salary	\$55,301	\$52,812	(\$2,489)	-4.50 %

Superintendent's Salary		\$140,000	
Fall 2022 Enrollment	5,478	Number of Schools	9

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$181,223	\$2,948,308	\$0	\$3,476,583	\$2,703,252	\$426,279
Clstrm St-CSF & Ins Imp Funds- IIF	\$98,226	\$384,532	\$0	\$447,595	\$323,099	\$159,659
Unrestricted Capital Outlay	\$657,117	\$427,535	\$0	\$539,682	\$142,537	\$942,115
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$15,108	\$208,234	\$0	\$204,750	\$205,220	\$18,122
School Plant	\$1	\$0	\$0	\$0	\$0	\$1
Federal Projects	\$137	\$1,101,498	(\$778)	\$1,445,519	\$1,089,397	\$11,460
State Projects	\$68,814	\$224,700	\$0	\$98,000	\$179,322	\$114,192
Food Service	\$97,124	\$270,796	(\$61,289)	\$240,000	\$245,157	\$61,474
Other	\$228,342	\$116,212	\$62,068	\$180,000	\$154,068	\$252,554
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$195,470)	\$195,470
Total	\$1,346,092	\$5,681,815	\$1	\$6,632,129	\$4,846,582	\$2,181,326
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$812,291	\$7,420	\$2,128,597	\$0	\$2,948,308
Unrestricted Capital Outlay	\$121,447	\$1,078	\$305,010	\$0	\$427,535
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$384,532	\$0	\$384,532
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$208,234	\$0	\$0	\$0	\$208,234
Other: See Definitions for Description	\$140,187	\$0	\$224,700	\$1,345,236	\$1,710,122
Total By Source	\$1,282,159	\$8,498	\$3,042,839	\$1,345,236	\$5,678,731
Percentage of Total Revenues	22.58 %	0.15 %	53.58 %	23.69 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$251,000	\$221,320
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$251,000	\$221,320

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$336,207
Building & Improvements	\$12,921,788
Furniture, Equip, Vehicles	\$2,016,111
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	207.7400	207.7400	6.6350	214.3750
20-21 HS	95.1180	95.1180	0.0000	95.1180
20-21 Total	302.8580	302.8580	6.6350	309.4930
21-22 Elem	241.5290	241.5290	10.5700	252.0990
21-22 HS	99.2800	99.2800	0.0000	99.2800
21-22 Total	340.8090	340.8090	10.5700	351.3790
22-23 Elem	228.6506	228.6506	9.2050	237.8556
22-23 HS	101.0830	101.0830	0.0000	101.0830
22-23 Total	329.7336	329.7336	9.2050	338.9386

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.7025	\$28,253,065
Secondary	0.7189	\$43,351,861
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	120.00	Managers	1.90	189.47
Teachers	24.00	15.00	Teacher Aides	8.64	41.67
Others	1.00	360.00	Others	16.15	22.29
Subtotal	28.00	12.86	Subtotal	26.69	13.49
Total FTE		54.69	Total Students Per Staff		6.58

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	26.00	0.00	0.00 %
Year End Salary	\$1,441,026	\$1,431,966	(\$9,060)	-0.63 %
Average Salary	\$55,424	\$55,076	(\$348)	-0.63 %

Superintendent's Salary		\$105,488	
Fall 2022 Enrollment	360	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,448,166	\$9,058,386	\$1,074	\$9,938,336	\$7,752,034	\$4,755,592
Clstrm St-CSF & Ins Imp Funds- IIF	\$835,157	\$959,078	\$0	\$1,841,559	\$874,808	\$919,427
Unrestricted Capital Outlay	\$883,950	\$1,173,770	\$0	\$1,981,610	\$198,543	\$1,859,177
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$86,926)	\$128,936	\$0	\$159,000	\$873,838	(\$831,828)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$28,878	\$702	\$0	\$0	\$0	\$29,580
Debt Service	\$3	\$1,046	(\$1,047)	\$0	\$0	\$2
School Plant	\$5,043	\$276	\$0	\$5,902	\$0	\$5,319
Federal Projects	(\$269,105)	\$2,583,665	(\$142,139)	\$6,738,990	\$2,310,186	(\$137,765)
State Projects	\$173,089	\$453,510	\$0	\$550,042	\$269,060	\$357,539
Food Service	\$231,519	\$665,451	\$0	\$880,798	\$584,814	\$312,156
Other	\$438,800	\$90,997	\$170,894	\$445,846	\$181,175	\$519,516
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,688,574	\$15,115,817	\$28,782	\$22,542,083	\$13,044,458	\$7,788,715
Fiduciary & Internal Service Funds	\$26,412	\$45,408	\$0	\$0	\$44,592	\$27,228

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,981,112	\$15,826	\$5,061,448	\$0	\$9,058,386
Unrestricted Capital Outlay	\$460,201	\$2,255	\$711,314	\$0	\$1,173,770
Classroom Site & Ins Improv Funds-CSF & IIF	\$22,048	\$0	\$937,030	\$0	\$959,078
School Facilities	\$0	\$0	\$128,936	\$0	\$128,936
Adjacent Ways	\$702	\$0	\$0	\$0	\$702
Debt Service	\$1,046	\$0	\$0	\$0	\$1,046
Other: See Definitions for Description	\$193,135	\$0	\$453,510	\$3,345,487	\$3,992,132
Total By Source	\$4,658,244	\$18,081	\$7,292,238	\$3,345,487	\$15,314,050
Percentage of Total Revenues	30.42 %	0.12 %	47.62 %	21.85 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,416,287	\$993,506
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,416,287	\$993,506

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$2,839,342
Building & Improvements	\$19,732,825
Furniture, Equip, Vehicles	\$4,491,707
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	2	4	2	6	15	0	0	0	0	0	15

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	937.2490	937.2490	7.5300	944.7790
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	937.2490	937.2490	7.5300	944.7790
21-22 Elem	1,050.1670	1,050.1670	7.1500	1,057.3170
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	1,050.1670	1,050.1670	7.1500	1,057.3170
22-23 Elem	1,122.3391	1,122.3391	3.7699	1,126.1090
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,122.3391	1,122.3391	3.7699	1,126.1090

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.7987	\$233,595,215
Secondary	0.3425	\$303,714,533
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	240.20	Managers	5.00	240.20
Teachers	51.00	23.55	Teacher Aides	24.20	49.63
Others	2.00	600.50	Others	34.14	35.18
Subtotal	58.00	20.71	Subtotal	63.34	18.96
Total FTE		121.34	Total Students Per Staff		9.90

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	49.00	-3.00	-5.77 %
Year End Salary	\$3,703,674	\$3,728,711	\$25,037	0.68 %
Average Salary	\$71,225	\$76,096	\$4,872	6.84 %

Superintendent's Salary		\$185,000	
Fall 2022 Enrollment	1,201	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,710	\$472,354	\$0	\$598,483	\$548,871	(\$26,807)
Clstrm St-CSF & Ins Imp Funds- IIF	\$10,135	\$20,553	\$0	\$38,044	\$31,373	(\$685)
Unrestricted Capital Outlay	\$253,597	\$107,664	\$0	\$141,663	\$31,920	\$329,341
Emergency Deficiencies Correction	\$428	\$0	\$0	\$12,500	\$0	\$428
Building Renewal	\$20,593	\$72,350	\$0	\$15,000	\$383,700	(\$290,757)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$183	\$0	\$0	\$0	\$0	\$183
Federal Projects	\$90,164	\$135,353	\$0	\$53,125	\$65,811	\$159,706
State Projects	\$10,890	\$8,759	\$0	\$4,350	\$3,345	\$16,304
Food Service	\$14,419	\$11,241	\$0	\$15,000	\$14,200	\$11,460
Other	\$80,590	\$6,875	\$4	\$64,453	\$8,438	\$79,031
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$530,709	\$835,149	\$4	\$942,618	\$1,087,658	\$278,204
Fiduciary & Internal Service Funds	\$38,740	\$0	\$0	\$40,000	\$0	\$38,740

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$452,134	\$37	\$20,183	\$0	\$472,354
Unrestricted Capital Outlay	\$103,315	\$9	\$4,340	\$0	\$107,664
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$20,553	\$0	\$20,553
School Facilities	\$0	\$0	\$72,350	\$0	\$72,350
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,875	\$0	\$8,759	\$146,594	\$162,228
Total By Source	\$562,324	\$46	\$126,185	\$146,594	\$835,149
Percentage of Total Revenues	67.33 %	0.01 %	15.11 %	17.55 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$23,000	\$13,538
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$23,000	\$13,538

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$72,642
Building & Improvements	\$445,136
Furniture, Equip, Vehicles	\$81,360
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	13.6110	13.6110	0.0000	13.6110
20-21 HS	14.2200	0.0000	0.0000	0.0000
20-21 Total	27.8310	13.6110	0.0000	13.6110
21-22 Elem	18.0050	18.0050	0.0000	18.0050
21-22 HS	13.3280	0.0000	0.0000	0.0000
21-22 Total	31.3330	18.0050	0.0000	18.0050
22-23 Elem	11.6700	11.6700	0.0000	11.6700
22-23 HS	16.5700	0.0000	0.0000	0.0000
22-23 Total	28.2400	11.6700	0.0000	11.6700

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.7959	\$11,663,054
Secondary	0.0000	\$13,333,099
S.R.P and/or GPLET		\$263,273

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.80	6.67	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	1.80	6.67	Subtotal	0.00	0.00
Total FTE	1.80	Total Students Per Staff	6.67		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	2.00	-1.00	-33.33 %
Year End Salary	\$143,679	\$139,839	(\$3,840)	-2.67 %
Average Salary	\$47,893	\$69,920	\$22,027	45.99 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	12	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$625,758	\$1,947,402	\$251,000	\$3,179,257	\$3,161,701	(\$337,541)
Clstrm St-CSF & Ins Imp Funds- IIF	\$323,707	\$148,100	\$0	\$454,756	\$271,839	\$199,968
Unrestricted Capital Outlay	\$877,516	\$86,468	\$0	\$963,984	\$571,915	\$392,069
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,607	\$0	\$0	\$0	\$0	\$29,607
Federal Projects	\$1,910,833	\$2,815,011	(\$292,955)	\$4,738,420	\$4,171,783	\$261,106
State Projects	\$8,190	\$9,165	\$0	\$15,000	\$11,584	\$5,771
Food Service	\$58,583	\$71,509	\$0	\$120,000	\$129,595	\$497
Other	\$237,378	\$64,955	\$41,960	\$279,285	\$187,025	\$157,268
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,071,572	\$5,142,610	\$5	\$9,750,702	\$8,505,442	\$708,745
Fiduciary & Internal Service Funds	\$97	\$0	\$0	\$0	\$0	\$97

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$906,646	\$2,295	\$1,038,461	\$0	\$1,947,402
Unrestricted Capital Outlay	\$24,689	\$832	\$60,947	\$0	\$86,468
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$148,100	\$0	\$148,100
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$67,610	\$0	\$9,165	\$2,883,865	\$2,960,640
Total By Source	\$998,945	\$3,127	\$1,256,673	\$2,883,865	\$5,142,610
Percentage of Total Revenues	19.42 %	0.06 %	24.44 %	56.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$288,634	\$249,832
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$288,634	\$249,832

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$842,730
Building & Improvements	\$12,895,495
Furniture, Equip, Vehicles	\$1,875,043
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	151.8140	149.7090	0.0000	149.7090
20-21 HS	56.6350	0.0000	0.0000	0.0000
20-21 Total	208.4490	149.7090	0.0000	149.7090
21-22 Elem	135.8590	131.8590	0.0000	131.8590
21-22 HS	39.6990	5.2550	0.0000	5.2550
21-22 Total	175.5580	137.1140	0.0000	137.1140
22-23 Elem	125.1586	123.9486	0.0000	123.9486
22-23 HS	38.3374	15.7045	0.0000	15.7045
22-23 Total	163.4960	139.6531	0.0000	139.6531

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	6.2897	\$12,442,843
Secondary	0.0000	\$14,154,649
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	17.90	Managers	3.00	59.67
Teachers	16.00	11.19	Teacher Aides	11.00	16.27
Others	3.00	59.67	Others	19.00	9.42
Subtotal	29.00	6.17	Subtotal	33.00	5.42
Total FTE	62.00	Total Students Per Staff	2.89		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	19.00	-4.00	-17.39 %
Year End Salary	\$1,248,627	\$1,165,109	(\$83,518)	-6.69 %
Average Salary	\$54,288	\$61,322	\$7,033	12.96 %

Superintendent's Salary		\$146,125	
Fall 2022 Enrollment	179	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$436,432	\$1,033,409	\$0	\$1,263,763	\$1,062,297	\$407,544
Clstrm St-CSF & Ins Imp Funds- IIF	\$163,303	\$116,981	\$0	\$270,459	\$148,988	\$131,296
Unrestricted Capital Outlay	\$59,014	\$97,538	\$0	\$97,538	\$58,714	\$97,838
Emergency Deficiencies Correction	\$2	\$0	\$0	\$0	\$0	\$2
Building Renewal	(\$4,921)	\$18,406	\$0	\$45,000	\$47,997	(\$34,512)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$178,536)	\$255,959	\$0	\$630,500	\$307,128	(\$229,705)
State Projects	\$52,240	\$186,877	\$0	\$90,000	\$230,902	\$8,215
Food Service	\$52,341	\$87,613	\$0	\$47,000	\$89,663	\$50,291
Other	\$39,332	\$90,073	\$16	\$20,300	\$39,683	\$89,738
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$619,207	\$1,886,856	\$16	\$2,464,560	\$1,985,372	\$520,707
Fiduciary & Internal Service Funds	\$11,246	\$131,483	\$0	\$2,500	\$18,942	\$123,787

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$573,512	\$1,374	\$458,523	\$0	\$1,033,409
Unrestricted Capital Outlay	\$67,119	\$76	\$30,343	\$0	\$97,538
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,119	\$0	\$114,862	\$0	\$116,981
School Facilities	\$0	\$0	\$18,406	\$0	\$18,406
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$90,549	\$0	\$186,877	\$343,096	\$620,522
Total By Source	\$733,299	\$1,450	\$809,011	\$343,096	\$1,886,856
Percentage of Total Revenues	38.86 %	0.08 %	42.88 %	18.18 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$108,972	\$64,707
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$108,972	\$64,707

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$413,899
Building & Improvements	\$826,220
Furniture, Equip, Vehicles	\$147,558
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	112.5860	112.5860	0.8300	113.4160
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	112.5860	112.5860	0.8300	113.4160
21-22 Elem	100.3130	100.3130	0.0000	100.3130
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	100.3130	100.3130	0.0000	100.3130
22-23 Elem	99.2847	99.2847	0.0000	99.2847
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	99.2847	99.2847	0.0000	99.2847

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.0904	\$33,883,448
Secondary	0.0000	\$43,004,634
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	53.50	Managers	0.75	142.67
Teachers	3.00	35.67	Teacher Aides	9.50	11.26
Others	1.00	107.00	Others	5.00	21.40
Subtotal	6.00	17.83	Subtotal	15.25	7.02
Total FTE		21.25	Total Students Per Staff		5.04

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	4.00	4.00	0.00 %
Year End Salary	\$340,195	\$285,044	(\$55,151)	-16.21 %
Average Salary	\$0	\$71,261	\$71,261	0.00 %

Superintendent's Salary		\$121,000	
Fall 2022 Enrollment	107	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$668,493	\$0	\$0	\$610,350	\$58,143
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$86,382	\$0	\$0	\$82,886	\$3,496
Unrestricted Capital Outlay	\$0	\$303,098	\$0	\$0	\$76,060	\$227,038
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$13,115	\$0	\$0	\$36,300	(\$23,185)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$1,079,736	\$572,729	\$0	\$860,000	\$730,559	\$921,906
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$1,700	\$0	\$0	(\$5,952)	\$7,652
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,079,736	\$1,645,517	\$0	\$860,000	\$1,530,203	\$1,195,050
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$129,255	\$1,896	\$537,342	\$0	\$668,493
Unrestricted Capital Outlay	\$73,200	\$820	\$229,078	\$0	\$303,098
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$86,382	\$0	\$86,382
School Facilities	\$0	\$0	\$13,115	\$0	\$13,115
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,700	\$0	\$0	\$572,729	\$574,429
Total By Source	\$204,155	\$2,716	\$865,917	\$572,729	\$1,645,517
Percentage of Total Revenues	12.41 %	0.17 %	52.62 %	34.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,000	\$65,541
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$64,000	\$65,541

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$658,639
Building & Improvements	\$700,000
Furniture, Equip, Vehicles	\$152,500
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	80.4170	80.4170	0.0000	80.4170
20-21 HS	10.0040	0.0000	0.0000	0.0000
20-21 Total	90.4210	80.4170	0.0000	80.4170
21-22 Elem	84.0090	84.0090	0.0000	84.0090
21-22 HS	9.2270	0.0000	0.0000	0.0000
21-22 Total	93.2360	84.0090	0.0000	84.0090
22-23 Elem	83.6054	83.6054	0.0000	83.6054
22-23 HS	10.9850	0.0000	0.0000	0.0000
22-23 Total	94.5904	83.6054	0.0000	83.6054

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.6581	\$4,550,069
Secondary	0.0000	\$5,566,750
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$356,932	\$368,960	\$12,028	3.37 %
Average Salary	\$71,386	\$73,792	\$2,406	3.37 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	91	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,330,240	\$5,346,169	\$0	\$12,431,610	\$3,472,853	\$9,203,556
Clstrm St-CSF & Ins Imp Funds- IIF	\$205,840	\$104,167	\$0	\$320,038	\$69,593	\$240,414
Unrestricted Capital Outlay	\$3,502,496	\$1,027,666	\$0	\$2,805,790	\$501,042	\$4,029,120
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$39,235	\$229,007	\$0	\$590,000	\$251,675	\$16,567
State Projects	\$208,941	\$115,372	\$0	\$300,000	\$48,665	\$275,648
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$66,097	\$16,511	\$0	\$211,184	\$16,928	\$65,680
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$11,352,849	\$6,838,892	\$0	\$16,658,622	\$4,360,756	\$13,830,985
Fiduciary & Internal Service Funds	\$1,275	\$536	\$0	\$0	\$1,063	\$748

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,250,351	\$15,072	\$4,080,746	\$0	\$5,346,169
Unrestricted Capital Outlay	\$214,254	\$2,338	\$811,074	\$0	\$1,027,666
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$104,167	\$0	\$104,167
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,511	\$0	\$115,372	\$229,007	\$360,890
Total By Source	\$1,481,116	\$17,410	\$5,111,359	\$229,007	\$6,838,892
Percentage of Total Revenues	21.66 %	0.25 %	74.74 %	3.35 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$12,431,610	\$3,472,853
Total	\$12,431,610	\$3,472,853

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,443,779
Furniture, Equip, Vehicles	\$103,934
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	663.5350	663.5350	270.6600	934.1950
20-21 Total	663.5350	663.5350	270.6600	934.1950
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	736.3780	736.3780	325.7000	1,062.0780
21-22 Total	736.3780	736.3780	325.7000	1,062.0780
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	747.6223	747.6223	334.2330	1,081.8553
22-23 Total	747.6223	747.6223	334.2330	1,081.8553

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$2,270,185,279
Secondary	0.0500	\$0
S.R.P and/or GPLET		\$264,758

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	8.00	Managers	3.00	2.67
Teachers	2.00	4.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.75	10.67
Subtotal	3.00	2.67	Subtotal	3.75	2.13
Total FTE	6.75	6.75	Total Students Per Staff	1.19	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	2.00	0.00	0.00 %
Year End Salary	\$128,586	\$158,104	\$29,518	22.96 %
Average Salary	\$64,293	\$79,052	\$14,759	22.96 %

Superintendent's Salary		\$114,000	
Fall 2022 Enrollment	8	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$590,006	\$581,209	\$0	\$648,084	\$544,487	\$626,728
Clstrm St-CSF & Ins Imp Funds- IIF	\$12,555	\$36,056	\$0	\$50,667	\$28,189	\$20,422
Unrestricted Capital Outlay	\$256,578	\$165,434	\$0	\$187,200	\$123,338	\$298,674
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23	\$0	\$0	\$24	\$0	\$23
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$500	\$0	\$0	\$500	\$500	\$0
Federal Projects	\$530	\$176,334	\$28	\$467,228	\$169,802	\$7,090
State Projects	\$10,762	\$17,521	\$0	\$27,500	\$17,408	\$10,875
Food Service	\$0	\$45,354	\$0	\$50,000	\$34,551	\$10,803
Other	\$293	\$4,295	\$4	\$60,611	(\$1,395)	\$5,987
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$871,247	\$1,026,203	\$32	\$1,491,814	\$916,880	\$980,602
Fiduciary & Internal Service Funds	\$42,900	\$0	\$0	\$42,900	\$1,112	\$41,788

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$555,912	\$0	\$25,906	(\$609)	\$581,209
Unrestricted Capital Outlay	\$158,475	\$0	\$6,959	\$0	\$165,434
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$36,056	\$0	\$36,056
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,228	\$0	\$17,521	\$221,002	\$242,751
Total By Source	\$718,615	\$0	\$86,442	\$220,393	\$1,025,450
Percentage of Total Revenues	70.08 %	0.00 %	8.43 %	21.49 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,815	\$29,454
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$31,815	\$29,454

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$471,106
Building & Improvements	\$224,717
Furniture, Equip, Vehicles	\$26,790
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	25.2020	25.2020	0.0000	25.2020
20-21 HS	7.7900	0.0000	0.0000	0.0000
20-21 Total	32.9920	25.2020	0.0000	25.2020
21-22 Elem	35.0660	35.0660	0.0000	35.0660
21-22 HS	8.1010	0.0000	0.0000	0.0000
21-22 Total	43.1670	35.0660	0.0000	35.0660
22-23 Elem	32.3788	32.3788	0.0000	32.3788
22-23 HS	8.0516	0.0000	0.0000	0.0000
22-23 Total	40.4304	32.3788	0.0000	32.3788

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.2627	\$24,007,429
Secondary	0.0000	\$29,178,108
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	38.00	Managers	1.00	38.00
Teachers	2.25	16.89	Teacher Aides	5.00	7.60
Others	0.00	0.00	Others	1.00	38.00
Subtotal	3.25	11.69	Subtotal	7.00	5.43
Total FTE		10.25	Total Students Per Staff		3.71

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$179,855	\$157,056	(\$22,799)	-12.68 %
Average Salary	\$59,952	\$52,352	(\$7,600)	-12.68 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	38	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$39,327,375	\$145,261,947	\$252,075	\$174,074,405	\$137,404,736	\$47,436,661
Clism St-CSF & Ins Imp Funds- IIF	\$11,055,391	\$17,415,267	\$0	\$21,801,200	\$14,033,370	\$14,437,288
Unrestricted Capital Outlay	\$20,941,943	\$11,195,767	\$0	\$28,903,343	\$10,795,946	\$21,341,764
Emergency Deficiencies Correction	\$430	\$0	\$0	\$12,500	\$0	\$430
Building Renewal	(\$588,799)	\$2,970,671	\$0	\$2,246,666	\$4,113,877	(\$1,732,005)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$697,293	\$2,417	\$0	\$592,888	\$73,876	\$625,834
Debt Service	\$6,943,200	\$13,546,900	(\$1,047)	\$6,392,872	\$6,333,832	\$14,155,221
School Plant	\$774,123	\$97,721	\$73,241	\$501,832	\$500	\$944,585
Federal Projects	\$4,174,497	\$42,401,274	(\$825,366)	\$81,487,321	\$42,580,653	\$3,169,752
State Projects	\$3,799,489	\$4,980,933	(\$523)	\$5,834,736	\$3,933,782	\$4,846,117
Food Service	\$979,084	\$3,823,352	(\$110,289)	\$4,298,148	\$3,440,841	\$1,251,306
Other	\$13,314,839	\$13,216,343	\$681,488	\$10,141,014	\$13,440,836	\$13,771,834
Bond Building	\$4,467,977	\$0	\$14,340,794	\$5,000,000	\$3,860,262	\$14,948,509
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,521,220)	\$3,521,220
Total	\$105,886,842	\$254,912,592	\$14,410,373	\$341,286,925	\$236,491,291	\$138,718,516
Fiduciary & Internal Service Funds	\$3,029,533	\$9,084,093	(\$7,138,552)	\$892,450	\$1,576,950	\$3,398,124

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$70,586,715	\$209,260	\$74,466,581	(\$609)	\$145,261,947
Unrestricted Capital Outlay	\$5,642,045	\$11,444	\$5,542,278	\$0	\$11,195,767
Classroom Site & Ins Improv Funds-CSF & IIF	\$98,128	\$0	\$17,317,139	\$0	\$17,415,267
School Facilities	\$0	\$0	\$2,970,671	\$0	\$2,970,671
Adjacent Ways	\$2,417	\$0	\$0	\$0	\$2,417
Debt Service	\$13,546,900	\$0	\$0	\$0	\$13,546,900
Other: See Definitions for Description	\$7,288,181	\$0	\$4,980,933	\$50,511,568	\$62,780,683
Total By Source	\$97,164,386	\$220,704	\$105,277,602	\$50,510,959	\$253,173,652
Percentage of Total Revenues	38.38 %	0.09 %	41.58 %	19.95 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,245,475	\$17,091,246
Gifted Education	\$382,147	\$413,077
ELL Program (Incr. & Comp. Instr)	\$233,590	\$238,604
Remedial Education	(\$588,799)	\$0
VoTech Education (Non-CTED)	\$190,124	\$138,040
Career Education	\$0	\$0
Career Technical Education (CTED)	\$14,237,639	\$5,463,921
Total	\$34,288,975	\$23,344,888

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$88,935,000
Land & Improvements	\$52,479,899
Building & Improvements	\$406,200,352
Furniture, Equip, Vehicles	\$55,185,939
Construction in Progress	\$4,593,305

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	21	41	42	44	38	25	34	245	42	42	38	39	161	406

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	11,418.7430	11,347.5930	154.7650	11,502.3580
20-21 HS	6,408.3980	6,220.2490	376.5290	6,596.7780
20-21 Total	18,854.5680	17,567.8420	531.2940	18,099.1360
21-22 Elem	12,158.5220	12,073.5140	203.9700	12,277.4840
21-22 HS	6,696.0460	6,528.2570	410.0200	6,938.2770
21-22 Total	17,827.1410	18,601.7710	613.9900	19,215.7610
22-23 Elem	12,196.0941	12,112.1136	207.2558	12,319.3694
22-23 HS	6,813.5647	6,633.2707	433.4804	7,066.7511
22-23 Total	19,009.6588	18,745.3843	640.7362	19,386.1205

Gifted Program Actual Expenditures	
K-8	\$487,034
9-12	\$899

	Tax Rates	Valuation
Primary	44.4511	\$5,210,103,783
Secondary	3.3682	\$3,849,233,362
S.R.P and/or GPLET		\$1,090,990

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	85.00	230.98	Managers	41.01	478.74
Teachers	816.00	24.06	Teacher Aides	353.15	55.59
Others	107.30	182.97	Others	490.07	40.06
Subtotal	1,008.30	19.47	Subtotal	884.23	22.20
Total FTE	1,892.53	Total Students Per Staff	10.37		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	994.00	1,006.00	12.00	1.21 %
Year End Salary	\$56,980,364	\$58,217,333	\$1,236,969	2.17 %
Average Salary	\$57,324	\$57,870	\$546	0.95 %

Superintendent's Salary		\$1,028,213	
Fall 2022 Enrollment	19,633	Number of Schools	50

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,869,102	\$12,251,208	(\$237,500)	\$14,331,599	\$12,203,562	\$2,679,248
Clstrm St-CSF & Ins Imp Funds- IIF	\$532,899	\$1,750,340	\$0	\$2,204,252	\$1,543,131	\$740,108
Unrestricted Capital Outlay	\$623,889	\$825,803	\$0	\$604,464	\$370,827	\$1,078,865
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$83,247)	\$1,172,784	\$0	\$493,000	\$1,190,109	(\$100,572)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$774,375	\$16,518	\$0	\$770,000	\$0	\$790,893
Debt Service	\$1,256,912	\$1,989,816	\$0	\$3,652,000	\$2,908,875	\$337,853
School Plant	\$340,218	\$16,363	\$0	\$30,000	\$0	\$356,581
Federal Projects	\$1,412,642	\$6,012,972	(\$625,735)	\$3,617,308	\$5,636,270	\$1,163,609
State Projects	\$31,095	\$221,853	\$0	\$37,678	\$49,341	\$203,607
Food Service	\$634,289	\$1,014,796	(\$17,200)	\$1,900,000	\$971,702	\$660,183
Other	\$1,488,481	\$2,531,546	\$880,434	\$2,748,709	\$2,863,224	\$2,037,237
Bond Building	\$40,264	\$0	\$0	\$500,000	\$8,609	\$31,655
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,210,350)	\$2,210,350
Total	\$9,920,919	\$27,803,999	(\$1)	\$30,889,010	\$25,535,300	\$12,189,617
Fiduciary & Internal Service Funds	\$251,626	\$211,857	\$0	\$62,000	\$171,426	\$292,057

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$8,592,596	\$2,680	\$3,655,932	\$0	\$12,251,208
Unrestricted Capital Outlay	\$573,349	\$190	\$252,264	\$0	\$825,803
Classroom Site & Ins Improv Funds-CSF & IIF	\$16,580	\$0	\$1,733,760	\$0	\$1,750,340
School Facilities	\$0	\$0	\$1,172,784	\$0	\$1,172,784
Adjacent Ways	\$16,518	\$0	\$0	\$0	\$16,518
Debt Service	\$1,989,816	\$0	\$0	\$0	\$1,989,816
Other: See Definitions for Description	\$1,012,402	\$0	\$245,515	\$6,743,014	\$8,000,931
Total By Source	\$12,201,261	\$2,870	\$7,060,255	\$6,743,014	\$26,007,400
Percentage of Total Revenues	46.91 %	0.01 %	27.15 %	25.93 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,076,778	\$1,093,985
Gifted Education	\$87,014	\$50,562
ELL Program (Incr. & Comp. Instr)	\$357,074	\$102,948
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$250,000	\$185,485
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,770,866	\$1,432,980

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$14,030,000
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$480,718
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	15	21	14	25	21	23	119	16	23	22	0	61	180

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,009.5790	1,009.5790	2.2250	1,011.8040
20-21 HS	634.9600	634.9600	41.0450	676.0050
20-21 Total	1,644.5390	1,644.5390	43.2700	1,687.8090
21-22 Elem	1,067.5170	1,067.5170	1.0000	1,068.5170
21-22 HS	652.2670	652.2670	40.1820	692.4490
21-22 Total	1,719.7840	1,719.7840	41.1820	1,760.9660
22-23 Elem	1,017.4755	1,017.4755	1.3800	1,018.8555
22-23 HS	601.7580	601.7580	43.5627	645.3207
22-23 Total	1,619.2335	1,619.2335	44.9427	1,664.1762

Gifted Program Actual Expenditures	
K-8	\$50,562
9-12	\$0

	Tax Rates	Valuation
Primary	3.4811	\$295,180,707
Secondary	0.6704	\$338,250,376
S.R.P and/or GPLET		\$19,671

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	7.00	250.57	Managers	7.99	219.52
Teachers	100.76	17.41	Teacher Aides	31.73	55.28
Others	13.00	134.92	Others	61.09	28.71
Subtotal	120.76	14.52	Subtotal	100.81	17.40
Total FTE	221.57	Total Students Per Staff	7.92		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	105.00	105.00	0.00	0.00 %
Year End Salary	\$6,479,868	\$6,484,442	\$4,574	0.07 %
Average Salary	\$61,713	\$61,757	\$44	0.07 %

Superintendent's Salary		\$173,527	
Fall 2022 Enrollment	1,754	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$57,958	\$996,225	\$0	\$1,687,484	\$1,004,872	\$49,311
Clstrm St-CSF & Ins Imp Funds- IIF	\$315,135	\$125,223	\$0	\$577,009	\$225,579	\$214,779
Unrestricted Capital Outlay	\$88,895	\$628	\$0	\$2,159,569	\$27,464	\$62,059
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4,619)	\$0	\$0	\$10,869	\$122,493	(\$127,112)
New School Facilities	\$186,252	\$0	\$0	\$0	\$0	\$186,252
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,536	\$704	\$0	\$0	\$0	\$11,240
Federal Projects	\$732,789	\$4,432,869	(\$138,389)	\$19,778,387	\$4,008,475	\$1,018,794
State Projects	\$28,365	\$7,935	\$0	\$110,000	\$0	\$36,300
Food Service	(\$50,463)	\$91,239	\$0	\$173,040	\$167,912	(\$127,136)
Other	\$193,411	\$36,565	\$138,389	\$122,010	\$113,121	\$255,244
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,558,259	\$5,691,388	\$0	\$24,618,368	\$5,669,916	\$1,579,731
Fiduciary & Internal Service Funds	(\$936)	\$25,947	\$0	\$0	\$11,134	\$13,877

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$19,090	\$428	\$976,707	\$0	\$996,225
Unrestricted Capital Outlay	\$0	\$628	\$0	\$0	\$628
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$125,223	\$0	\$125,223
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$51,980	\$0	\$7,935	\$4,509,397	\$4,569,312
Total By Source	\$71,070	\$1,056	\$1,109,865	\$4,509,397	\$5,691,388
Percentage of Total Revenues	1.25 %	0.02 %	19.50 %	79.23 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$314,106	\$188,912
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$314,106	\$188,912

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,165,832
Building & Improvements	\$14,155,974
Furniture, Equip, Vehicles	\$4,837,850
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	100.0290	100.0290	0.0000	100.0290
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	100.0290	100.0290	0.0000	100.0290
21-22 Elem	116.3500	116.3500	0.0000	116.3500
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	116.3500	116.3500	0.0000	116.3500
22-23 Elem	103.3218	103.3218	0.0000	103.3218
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	103.3218	103.3218	0.0000	103.3218

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$2,059,958
Secondary	0.0000	\$2,060,340
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.50	72.00	Managers	5.00	21.60
Teachers	13.00	8.31	Teacher Aides	8.00	13.50
Others	2.00	54.00	Others	16.00	6.75
Subtotal	16.50	6.55	Subtotal	29.00	3.72
Total FTE	45.50	Total Students Per Staff	2.37		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.50	16.00	3.50	28.00 %
Year End Salary	\$881,134	\$913,229	\$32,095	3.64 %
Average Salary	\$70,491	\$57,077	(\$13,414)	-19.03 %

Superintendent's Salary		\$115,000
Fall 2022 Enrollment	108	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$227,787	\$4,328,560	\$0	\$5,150,020	\$4,265,918	\$290,429
Clstrm St-CSF & Ins Imp Funds- IIF	\$219,780	\$560,586	\$0	\$738,758	\$467,966	\$312,400
Unrestricted Capital Outlay	\$231,205	\$511,916	\$0	\$345,069	\$153,928	\$589,193
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$122)	\$0	\$0	\$0	\$0	(\$122)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$861	\$18	\$0	\$0	\$0	\$879
Debt Service	\$150,660	\$808,306	\$0	\$797,350	\$797,350	\$161,616
School Plant	\$12,528	\$320	\$0	\$4,120	\$0	\$12,848
Federal Projects	\$953,380	\$366,383	\$0	\$909,414	\$1,020,352	\$299,411
State Projects	\$31,898	\$59,331	\$0	\$49,648	\$7,363	\$83,866
Food Service	\$99,187	\$233,775	\$0	\$241,607	\$232,109	\$100,853
Other	\$441,727	\$143,342	\$0	\$326,651	\$120,679	\$464,390
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$696,350)	\$696,350
Total	\$2,368,891	\$7,012,537	\$0	\$8,562,637	\$6,369,315	\$3,012,113
Fiduciary & Internal Service Funds	\$38,094	\$973	\$0	\$10,866	\$0	\$39,067

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,944,769	\$974	\$1,382,817	\$0	\$4,328,560
Unrestricted Capital Outlay	\$350,350	\$121	\$161,445	\$0	\$511,916
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,805	\$0	\$553,781	\$0	\$560,586
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$18	\$0	\$0	\$0	\$18
Debt Service	\$808,306	\$0	\$0	\$0	\$808,306
Other: See Definitions for Description	\$202,718	\$0	\$59,331	\$541,099	\$803,149
Total By Source	\$4,312,966	\$1,095	\$2,157,374	\$541,099	\$7,012,535
Percentage of Total Revenues	61.50 %	0.02 %	30.76 %	7.72 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$376,745	\$321,021
Gifted Education	\$5,530	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$12,183	\$0
Career Technical Education (CTED)	\$131,683	\$131,422
Total	\$526,141	\$452,443

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$3,445,000
Land & Improvements	\$4,215
Building & Improvements	\$125,012
Furniture, Equip, Vehicles	\$148,590
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	293.0050	293.0050	10.4200	303.4250
20-21 HS	126.8870	126.8870	2.0000	128.8870
20-21 Total	419.8920	419.8920	12.4200	432.3120
21-22 Elem	295.2880	295.2880	13.5000	308.7880
21-22 HS	148.0040	148.0040	3.7800	151.7840
21-22 Total	443.2920	443.2920	17.2800	460.5720
22-23 Elem	309.8464	309.8464	0.0000	309.8464
22-23 HS	156.3307	156.3307	4.5067	160.8374
22-23 Total	466.1771	466.1771	4.5067	470.6838

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.5740	\$100,601,962
Secondary	0.7888	\$115,072,826
S.R.P and/or GPLET		\$435,822

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.12	123.06	Managers	2.70	187.78
Teachers	32.43	15.63	Teacher Aides	10.18	49.80
Others	0.80	633.75	Others	20.01	25.34
Subtotal	37.35	13.57	Subtotal	32.89	15.42
Total FTE	70.24	70.24	Total Students Per Staff	7.22	7.22

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	33.00	1.00	3.13 %
Year End Salary	\$1,887,434	\$1,933,943	\$46,509	2.46 %
Average Salary	\$58,982	\$58,604	(\$378)	-0.64 %

Superintendent's Salary		\$106,873	
Fall 2022 Enrollment	507	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,600,098	\$15,019,557	\$1,821,828	\$18,048,233	\$16,404,098	\$3,037,385
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,661,784	\$1,740,651	\$0	\$2,686,233	\$1,392,232	\$2,010,203
Unrestricted Capital Outlay	\$1,142,168	\$800,351	\$0	\$1,376,617	\$738,796	\$1,203,723
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,363,716)	\$1,912,113	\$0	\$2,500,000	\$2,420,099	(\$1,871,702)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$107,011)	\$319,999	\$0	\$350,000	\$324,156	(\$111,168)
School Plant	\$174,254	\$6,833	\$7	\$70,000	\$8,546	\$172,548
Federal Projects	\$6,320,248	\$8,818,143	(\$2,020,794)	\$2,175,486	\$8,183,530	\$4,934,067
State Projects	\$29,597	\$635,606	(\$39)	\$396,576	\$324,980	\$340,184
Food Service	\$83,677	\$1,395,820	\$0	\$0	\$1,508,930	(\$29,433)
Other	\$1,201,250	\$957,932	\$129,840	\$974,154	\$1,045,503	\$1,243,519
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$324,156)	\$324,156
Total	\$11,742,349	\$31,607,005	(\$69,158)	\$28,577,299	\$32,026,714	\$11,253,482
Fiduciary & Internal Service Funds	\$407,755	\$240,876	\$0	\$71,000	\$223,365	\$425,266

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,990,879	\$12,472	\$12,011,647	\$4,559	\$15,019,557
Unrestricted Capital Outlay	\$72,255	\$740	\$727,356	\$0	\$800,351
Classroom Site & Ins Improv Funds-CSF & IIF	\$36,025	\$0	\$1,704,626	\$0	\$1,740,651
School Facilities	\$0	\$0	\$1,912,113	\$0	\$1,912,113
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$319,999	\$0	\$0	\$0	\$319,999
Other: See Definitions for Description	\$1,075,363	\$0	\$635,606	\$10,103,349	\$11,814,319
Total By Source	\$4,494,521	\$13,212	\$16,991,348	\$10,107,908	\$31,606,990
Percentage of Total Revenues	14.22 %	0.04 %	53.76 %	31.98 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,714,795	\$2,049,242
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$349,900	\$491,319
Total	\$3,064,695	\$2,540,561

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$610,000
Land & Improvements	\$5,603,524
Building & Improvements	\$54,789,602
Furniture, Equip, Vehicles	\$26,114,879
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,089.8770	1,089.6870	28.0590	1,117.7460
20-21 HS	648.6960	648.6960	0.0000	648.6960
20-21 Total	1,738.5730	1,738.3830	28.0590	1,766.4420
21-22 Elem	1,073.7670	1,073.5170	27.9950	1,101.5120
21-22 HS	646.7430	646.7430	0.0000	646.7430
21-22 Total	1,720.5100	1,720.2600	27.9950	1,748.2550
22-23 Elem	1,075.3640	1,075.3640	17.5000	1,092.8640
22-23 HS	633.2974	633.2974	0.0000	633.2974
22-23 Total	1,708.6614	1,708.6614	17.5000	1,726.1614

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.4296	\$48,179,427
Secondary	3.8716	\$51,532,502
S.R.P and/or GPLET		\$238,512

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	204.78	Managers	9.40	196.06
Teachers	102.82	17.92	Teacher Aides	46.58	39.57
Others	7.49	246.06	Others	84.56	21.80
Subtotal	119.31	15.45	Subtotal	140.54	13.11
Total FTE	259.85	Total Students Per Staff	7.09		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	121.00	118.00	-3.00	-2.48 %
Year End Salary	\$8,248,015	\$8,254,054	\$6,039	0.07 %
Average Salary	\$68,165	\$69,950	\$1,784	2.62 %

Superintendent's Salary		\$143,596	
Fall 2022 Enrollment	1,843	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$450,643	\$5,416,158	\$0	\$5,954,258	\$5,535,034	\$331,767
Clstrm St-CSF & Ins Imp Funds- IIF	\$613,957	\$478,676	\$0	\$1,075,173	\$167,191	\$925,442
Unrestricted Capital Outlay	\$161,752	\$324,015	\$0	\$514,604	\$478,304	\$7,463
Emergency Deficiencies Correction	(\$17,740)	\$0	\$0	\$90,000	\$24,000	(\$41,740)
Building Renewal	(\$1,017,570)	\$624,161	\$0	\$2,000,000	\$581,037	(\$974,446)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$133,785	\$75	\$0	\$0	\$7,825	\$126,035
Debt Service	\$0	\$5	\$0	\$1,000	\$0	\$5
School Plant	\$23,002	\$8,830	\$0	\$40,000	\$8,336	\$23,496
Federal Projects	(\$1,079,046)	\$552,870	(\$40,616)	\$2,006,500	\$663,091	(\$1,229,883)
State Projects	(\$28,664)	\$40,986	\$0	\$65,000	(\$67,003)	\$79,325
Food Service	\$88,903	\$279,289	\$0	\$300,000	\$354,923	\$13,269
Other	\$907,442	\$399,673	\$40,617	\$1,194,000	\$344,218	\$1,003,514
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$236,464	\$8,124,738	\$1	\$13,240,535	\$8,096,956	\$264,247
Fiduciary & Internal Service Funds	\$39,183	\$38,853	\$0	\$0	\$41,817	\$36,219

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,734,118	\$533	\$681,507	\$0	\$5,416,158
Unrestricted Capital Outlay	\$274,456	\$39	\$49,520	\$0	\$324,015
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$478,676	\$0	\$478,676
School Facilities	\$0	\$0	\$624,161	\$0	\$624,161
Adjacent Ways	\$75	\$0	\$0	\$0	\$75
Debt Service	\$5	\$0	\$0	\$0	\$5
Other: See Definitions for Description	\$424,949	\$0	\$40,986	\$815,713	\$1,281,648
Total By Source	\$5,433,603	\$572	\$1,874,850	\$815,713	\$8,124,738
Percentage of Total Revenues	66.88 %	0.01 %	23.08 %	10.04 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$599,794	\$534,956
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$85,000	\$85,838
Total	\$684,794	\$620,794

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,915,525
Building & Improvements	\$21,996,741
Furniture, Equip, Vehicles	\$4,066,140
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	285.2930	283.2930	2.3550	285.6480
20-21 HS	136.8470	136.8470	0.0000	136.8470
20-21 Total	422.1400	420.1400	2.3550	422.4950
21-22 Elem	278.3720	276.3720	5.5400	281.9120
21-22 HS	149.7720	149.7720	2.0000	151.7720
21-22 Total	428.1440	426.1440	7.5400	433.6840
22-23 Elem	294.3328	292.3328	7.0750	299.4078
22-23 HS	131.7720	131.7720	2.0000	133.7720
22-23 Total	426.1048	424.1048	9.0750	433.1798

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.7986	\$89,941,223
Secondary	0.8085	\$90,893,808
S.R.P and/or GPLET		\$212,772

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.58	127.09	Managers	4.89	93.05
Teachers	32.03	14.21	Teacher Aides	13.49	33.73
Others	2.22	204.95	Others	20.82	21.85
Subtotal	37.83	12.03	Subtotal	39.20	11.61
Total FTE	77.03	Total Students Per Staff	5.91		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	32.00	2.00	6.67 %
Year End Salary	\$1,557,389	\$1,660,158	\$102,769	6.60 %
Average Salary	\$51,913	\$51,880	(\$33)	-0.06 %

Superintendent's Salary		\$100,308	
Fall 2022 Enrollment	455	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$488,599)	\$12,354,039	\$2,347,225	\$14,531,837	\$13,117,024	\$1,095,641
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,571,335	\$1,561,006	\$0	\$2,968,155	\$1,062,995	\$2,069,346
Unrestricted Capital Outlay	\$1,508,138	\$810,626	\$0	\$2,314,917	\$185,559	\$2,133,205
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$385,238)	\$42,929	\$0	\$500,000	\$0	(\$342,309)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4	\$0	\$0	\$0	\$0	\$4
School Plant	\$107,936	\$677	\$1,502	\$17,100	\$0	\$110,115
Federal Projects	\$31,833,012	\$28,276,993	(\$2,347,225)	\$39,195,164	\$20,614,640	\$37,148,140
State Projects	\$41,553	\$333,288	\$0	\$232,993	\$263,653	\$111,188
Food Service	\$500,201	\$1,153,477	\$0	\$1,240,571	\$1,187,830	\$465,848
Other	\$1,376,763	\$1,830,569	\$493,657	\$2,667,220	\$1,601,912	\$2,099,077
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$36,065,105	\$46,363,604	\$495,159	\$63,667,957	\$38,033,613	\$44,890,255
Fiduciary & Internal Service Funds	\$133,222	\$260,608	\$0	\$30,000	\$202,580	\$191,250

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	(\$2,166)	\$12,706	\$12,343,499	\$0	\$12,354,039
Unrestricted Capital Outlay	\$43,826	\$830	\$765,970	\$0	\$810,626
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,031	\$0	\$1,518,975	\$0	\$1,561,006
School Facilities	\$0	\$0	\$42,929	\$0	\$42,929
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,848,061	\$0	\$333,288	\$29,413,655	\$31,595,004
Total By Source	\$1,931,752	\$13,536	\$15,004,661	\$29,413,655	\$46,363,604
Percentage of Total Revenues	4.17 %	0.03 %	32.36 %	63.44 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,427,962	\$1,433,664
Gifted Education	\$10,529	\$5,990
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$419,023	\$461,197
Total	\$1,857,514	\$1,900,851

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$33,518,160
Building & Improvements	\$125,269,540
Furniture, Equip, Vehicles	\$18,171,727
Construction in Progress	\$960,427

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	3	3	7	2	15	3	4	5	3	15	30

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	912.4530	912.4530	0.0000	912.4530
20-21 HS	638.1720	638.1720	0.0000	638.1720
20-21 Total	1,550.6250	1,550.6250	0.0000	1,550.6250
21-22 Elem	929.4840	929.4840	10.7050	940.1890
21-22 HS	639.0100	639.0100	1.0200	640.0300
21-22 Total	1,568.4940	1,568.4940	11.7250	1,580.2190
22-23 Elem	906.6647	904.1997	19.3150	923.5147
22-23 HS	647.3036	647.3036	0.0000	647.3036
22-23 Total	1,553.9683	1,551.5033	19.3150	1,570.8183

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary	\$2,996	0.0000	\$2,599,624
Secondary	\$2,996	0.0000	\$2,599,904
9-12	\$2,996		\$0
S.R.P and/or GPLET			\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.21	134.56	Managers	9.00	182.56
Teachers	124.79	13.17	Teacher Aides	34.00	48.32
Others	12.44	132.07	Others	143.44	11.45
Subtotal	149.44	10.99	Subtotal	186.44	8.81
Total FTE	335.88	335.88	Total Students Per Staff	4.89	4.89

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	120.00	131.00	11.00	9.17 %
Year End Salary	\$7,936,883	\$9,405,547	\$1,468,664	18.50 %
Average Salary	\$66,141	\$71,798	\$5,657	8.55 %

Superintendent's Salary		\$125,000	
Fall 2022 Enrollment	1,643	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,606	\$296,597	\$0	\$737,402	\$178,582	\$122,621
Clstrm St-CSF & Ins Imp Funds- IIF	\$76,490	\$20,979	\$0	\$80,580	\$27,701	\$69,768
Unrestricted Capital Outlay	\$20,996	\$191	\$0	\$123,461	\$14,435	\$6,752
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$75,035	\$15,037	\$0	\$90,509	\$38,972	\$51,100
Federal Projects	\$233,903	\$214,191	\$0	\$193,621	\$189,232	\$258,862
State Projects	\$241	\$0	\$0	\$241	\$0	\$241
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$47,493	\$208	\$0	\$47,605	\$1,735	\$45,966
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$458,764	\$547,203	\$0	\$1,273,419	\$450,657	\$555,310
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$117	\$303	\$296,177	\$0	\$296,597
Unrestricted Capital Outlay	\$191	\$0	\$0	\$0	\$191
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,426	\$0	\$19,553	\$0	\$20,979
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$15,245	\$0	\$0	\$214,191	\$229,436
Total By Source	\$16,979	\$303	\$315,730	\$214,191	\$547,203
Percentage of Total Revenues	3.10 %	0.06 %	57.70 %	39.14 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$154,037	\$19,992
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$154,037	\$19,992

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$1
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	16.5300	16.5300	0.0000	16.5300
20-21 Total	16.5300	16.5300	0.0000	16.5300
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	16.1430	16.1430	0.0000	16.1430
21-22 Total	16.1430	16.1430	0.0000	16.1430
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	19.6849	19.6849	0.0000	19.6849
22-23 Total	19.6849	19.6849	0.0000	19.6849

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.50	34.00
Teachers	2.25	7.56	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	2.00	8.50
Subtotal	2.25	7.56	Subtotal	2.50	6.80
Total FTE	4.75	4.75	Total Students Per Staff	3.58	3.58

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	2.00	0.00	0.00 %
Year End Salary	\$100,853	\$98,324	(\$2,529)	-2.51 %
Average Salary	\$50,427	\$49,162	(\$1,265)	-2.51 %

Superintendent's Salary		\$0
Fall 2022 Enrollment	17	Number of Schools
		2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,175,440	\$3,387,511	\$0	\$3,987,524	\$2,954,113	\$1,608,838
Clstrm St-CSF & Ins Imp Funds- IIF	\$240,925	\$22,542	\$0	\$212,408	\$21,256	\$242,211
Unrestricted Capital Outlay	\$2,108,405	\$111,405	\$0	\$3,648,197	\$480,510	\$1,739,300
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,473	\$54,791	\$0	\$200,000	\$53,164	\$4,100
State Projects	\$358,718	\$58,335	\$0	\$167,257	\$20,983	\$396,070
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$86,476	\$6,943	\$0	\$45,650	\$1,558	\$91,861
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,972,437	\$3,641,527	\$0	\$8,261,036	\$3,531,584	\$4,082,380
Fiduciary & Internal Service Funds	\$10,291	\$0	\$0	\$0	\$0	\$10,291

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$199,955	\$968	\$3,186,588	\$0	\$3,387,511
Unrestricted Capital Outlay	\$1,228	\$36	\$110,141	\$0	\$111,405
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$22,542	\$0	\$22,542
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,943	\$0	\$58,335	\$54,791	\$120,069
Total By Source	\$208,126	\$1,004	\$3,377,606	\$54,791	\$3,641,527
Percentage of Total Revenues	5.72 %	0.03 %	92.75 %	1.50 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,987,524	\$2,954,113
Total	\$3,987,524	\$2,954,113

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$6,107,451
Furniture, Equip, Vehicles	\$4,482,583
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	445.9260	445.9260	0.0000	445.9260
20-21 Total	445.9260	445.9260	0.0000	445.9260
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	396.1820	396.1820	0.0000	396.1820
21-22 Total	396.1820	396.1820	0.0000	396.1820
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	430.4732	430.4732	94.8433	525.3165
22-23 Total	430.4732	430.4732	94.8433	525.3165

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$74,230,287
Secondary	0.0500	\$77,777,583
S.R.P and/or GPLET		\$42,262

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.50	216.00	Managers	2.50	43.20
Teachers	4.00	27.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	3.00	36.00
Subtotal	4.50	24.00	Subtotal	5.50	19.64
Total FTE	10.00	Total Students Per Staff	10.80		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	4.00	2.00	100.00 %
Year End Salary	\$111,989	\$209,140	\$97,151	86.75 %
Average Salary	\$55,995	\$52,285	(\$3,710)	-6.62 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	108	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,061,344	\$5,643,794	\$0	\$9,489,446	\$4,701,238	\$5,003,900
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,147,657	\$215,090	\$0	\$2,085,242	\$88,832	\$2,273,915
Unrestricted Capital Outlay	\$2,995,584	\$797,755	\$0	\$3,601,467	\$351,065	\$3,442,274
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$307,629	\$0	\$0	\$0	\$0	\$307,629
Federal Projects	\$166,858	\$0	\$0	\$0	\$0	\$166,858
State Projects	\$350,477	\$128,319	\$0	\$176,100	\$152,079	\$326,717
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$972,928	\$48,018	\$0	\$77,400	\$6,994	\$1,013,952
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$11,002,477	\$6,832,976	\$0	\$15,429,655	\$5,300,208	\$12,535,245
Fiduciary & Internal Service Funds	\$10,656	\$7,063	\$0	\$0	\$11,492	\$6,227

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$740,213	\$4,169	\$4,899,412	\$0	\$5,643,794
Unrestricted Capital Outlay	\$327,516	\$399	\$469,840	\$0	\$797,755
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$215,090	\$0	\$215,090
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$48,018	\$0	\$128,319	\$0	\$176,337
Total By Source	\$1,115,747	\$4,568	\$5,712,661	\$0	\$6,832,976
Percentage of Total Revenues	16.33 %	0.07 %	83.60 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$9,489,446	\$4,701,238
Total	\$9,489,446	\$4,701,238

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$126,428
Building & Improvements	\$1,192,661
Furniture, Equip, Vehicles	\$493,050
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	835.2720	835.2720	0.1480	835.4200
20-21 Total	835.2720	835.2720	0.1480	835.4200
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	871.4700	871.4700	0.0050	871.4750
21-22 Total	871.4700	871.4700	0.0050	871.4750
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	883.2937	883.2937	123.7889	1,007.0826
22-23 Total	883.2937	883.2937	123.7889	1,007.0826

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	0.0000	\$1,588,777,957
9-12	\$0	0.0500	\$1,788,617,362
		S.R.P and/or GPLET	\$199,031,767

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	41.00	Managers	1.00	82.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	82.00
Subtotal	2.00	41.00	Subtotal	2.00	41.00
Total FTE	4.00	41.00	Total Students Per Staff	20.50	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$115,028	
Fall 2022 Enrollment	82	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,237,379	\$8,636,872	\$0	\$9,519,760	\$9,020,307	\$853,944
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,027,028	\$1,000,108	\$0	\$1,866,207	\$676,163	\$1,350,973
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,000,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$179,322	\$110,508	\$0	\$165,000	\$0	\$289,830
Federal Projects	\$4,301,741	\$12,139,687	(\$47,654)	\$24,450,690	\$13,989,299	\$2,404,475
State Projects	\$116,649	\$45,372	\$0	\$245,000	\$30,056	\$131,965
Food Service	\$87,993	\$1,008,420	\$0	\$850,000	\$855,442	\$240,971
Other	\$1,093,324	\$707,050	\$47,654	\$1,127,700	\$789,808	\$1,058,220
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,043,436	\$23,648,017	\$0	\$39,224,357	\$25,361,075	\$6,330,378
Fiduciary & Internal Service Funds	\$61,733	\$86,552	\$0	\$0	\$88,893	\$59,392

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$44,230	\$8,577	\$8,584,065	\$0	\$8,636,872
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,849	\$0	\$980,259	\$0	\$1,000,108
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$821,127	\$0	\$45,372	\$13,144,538	\$14,011,037
Total By Source	\$885,206	\$8,577	\$9,609,696	\$13,144,538	\$23,648,017
Percentage of Total Revenues	3.74 %	0.04 %	40.64 %	55.58 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,454,014	\$1,200,625
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$86,000	\$75,097
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$168,635	\$415,637
Total	\$1,708,649	\$1,691,359

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$13,379,890
Building & Improvements	\$60,546,900
Furniture, Equip, Vehicles	\$10,068,515
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	643.0350	643.0350	8.8800	651.9150
20-21 HS	294.2980	294.2980	0.0000	294.2980
20-21 Total	937.3330	937.3330	8.8800	946.2130
21-22 Elem	577.5190	577.5190	8.0800	585.5990
21-22 HS	324.1670	324.1670	1.0000	325.1670
21-22 Total	901.6860	901.6860	9.0800	910.7660
22-23 Elem	620.0308	620.0308	20.2750	640.3058
22-23 HS	362.1301	362.1301	1.0000	363.1301
22-23 Total	982.1609	982.1609	21.2750	1,003.4359

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	0.0000	\$230,729
9-12	\$0	0.0500	\$230,730
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	95.73	Managers	9.00	117.00
Teachers	78.00	13.50	Teacher Aides	30.00	35.10
Others	6.00	175.50	Others	92.00	11.45
Subtotal	95.00	11.08	Subtotal	131.00	8.04
Total FTE	226.00	Total Students Per Staff	4.66		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	80.00	83.00	3.00	3.75 %
Year End Salary	\$5,494,784	\$5,122,544	(\$372,240)	-6.77 %
Average Salary	\$68,685	\$61,717	(\$6,967)	-10.14 %

Superintendent's Salary		\$127,000	
Fall 2022 Enrollment	1,053	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,650,298	\$18,052,074	\$0	\$21,258,472	\$16,149,791	\$6,552,581
Clstrm St-CSF & Ins Imp Funds- IIF	\$964,093	\$2,413,871	\$0	\$3,192,820	\$1,636,022	\$1,741,942
Unrestricted Capital Outlay	\$195,547	\$1,916,313	\$0	\$2,071,677	\$535,451	\$1,576,409
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$165,027	(\$165,027)
Building Renewal	(\$412,547)	\$7,852,118	\$0	\$750,000	\$7,940,364	(\$500,793)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$143	\$6	\$0	\$0	\$0	\$149
Debt Service	\$168,529	\$1,084,608	\$0	\$800,000	\$890,000	\$363,137
School Plant	\$64,144	\$1,271	\$0	\$50,000	\$0	\$65,415
Federal Projects	\$85,116	\$2,713,511	(\$338,240)	\$11,260,538	\$5,821,400	(\$3,361,013)
State Projects	\$289,798	\$693,239	\$0	\$261,797	\$448,602	\$534,435
Food Service	\$222,858	\$674,695	\$0	\$900,000	\$759,640	\$137,913
Other	\$1,285,268	\$723,404	\$345,148	\$1,191,205	\$951,869	\$1,401,951
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,513,247	\$36,125,110	\$6,908	\$41,736,509	\$35,298,166	\$8,347,099
Fiduciary & Internal Service Funds	\$69,079	\$205,643	\$0	\$0	\$223,233	\$51,489

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,625,126	\$9,951	\$10,416,997	\$0	\$18,052,074
Unrestricted Capital Outlay	\$480,869	\$702	\$1,434,742	\$0	\$1,916,313
Classroom Site & Ins Improv Funds-CSF & IIF	\$26,120	\$0	\$2,387,751	\$0	\$2,413,871
School Facilities	\$0	\$0	\$7,852,118	\$0	\$7,852,118
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$1,084,608	\$0	\$0	\$0	\$1,084,608
Other: See Definitions for Description	\$834,614	\$0	\$711,012	\$3,260,494	\$4,806,120
Total By Source	\$10,051,343	\$10,653	\$22,802,620	\$3,260,494	\$36,125,110
Percentage of Total Revenues	27.82 %	0.03 %	63.12 %	9.03 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,639,632	\$2,014,693
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$206,983	\$203,428
Total	\$2,846,615	\$2,218,121

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$6,625,000
Land & Improvements	\$6,718,278
Building & Improvements	\$55,820,375
Furniture, Equip, Vehicles	\$8,086,067
Construction in Progress	\$7,988,703

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	3	7	4	4	9	29	0	3	3	4	10	39

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,485.3380	1,485.3380	2.4800	1,487.8180
20-21 HS	774.5660	773.5660	59.2240	832.7900
20-21 Total	2,259.9040	2,258.9040	61.7040	2,320.6080
21-22 Elem	1,549.4390	1,549.4390	0.8900	1,550.3290
21-22 HS	805.0100	804.0100	87.0130	891.0230
21-22 Total	2,354.4490	2,353.4490	87.9030	2,441.3520
22-23 Elem	1,528.3071	1,528.3071	0.3050	1,528.6121
22-23 HS	863.5719	863.5719	76.0838	939.6557
22-23 Total	2,391.8790	2,391.8790	76.3888	2,468.2678

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.7402	\$231,254,279
Secondary	0.4281	\$269,454,345
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	233.55	Managers	10.76	238.75
Teachers	117.80	21.81	Teacher Aides	43.78	58.68
Others	11.00	233.55	Others	66.67	38.53
Subtotal	139.80	18.38	Subtotal	121.21	21.19
Total FTE	261.01	261.01	Total Students Per Staff	9.84	9.84

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	126.00	129.00	3.00	2.38 %
Year End Salary	\$7,225,748	\$7,594,269	\$368,521	5.10 %
Average Salary	\$57,347	\$58,870	\$1,523	2.66 %

Superintendent's Salary		\$143,450	
Fall 2022 Enrollment	2,569	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,006,290	\$18,366,250	(\$156,000)	\$22,270,017	\$15,618,523	\$5,598,017
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,144,308	\$2,563,827	\$0	\$3,653,164	\$1,917,828	\$1,790,307
Unrestricted Capital Outlay	\$2,437,067	\$1,649,175	\$0	\$3,285,273	\$2,201,443	\$1,884,799
Emergency Deficiencies Correction	\$247	\$0	\$0	\$0	\$0	\$247
Building Renewal	(\$350,156)	\$791,752	\$0	\$2,531,461	\$448,750	(\$7,154)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$304,280	\$6,525	\$0	\$0	\$16	\$310,789
Debt Service	\$205,073	\$491,933	\$0	\$536,138	\$525,888	\$171,118
School Plant	\$28,004	\$339	\$10,287	\$43,500	\$21,079	\$17,551
Federal Projects	\$1,276,418	\$6,746,303	(\$54,588)	\$13,287,646	\$7,264,698	\$703,435
State Projects	\$115,553	\$153,608	\$0	\$259,675	\$72,204	\$196,957
Food Service	\$647,704	\$878,808	(\$6,235)	\$963,975	\$761,611	\$758,666
Other	\$1,170,343	\$987,328	\$309,879	\$1,528,318	\$1,217,564	\$1,249,986
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$505,250)	\$505,250
Total	\$9,985,131	\$32,635,848	\$103,343	\$48,359,167	\$29,544,354	\$13,179,968
Fiduciary & Internal Service Funds	\$146,051	\$305,630	\$0	\$0	\$280,956	\$170,725

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,845,188	\$15,149	\$15,505,913	\$0	\$18,366,250
Unrestricted Capital Outlay	\$324,367	\$1,305	\$1,323,503	\$0	\$1,649,175
Classroom Site & Ins Improv Funds-CSF & IIF	\$38,476	\$0	\$2,525,351	\$0	\$2,563,827
School Facilities	\$0	\$0	\$791,752	\$0	\$791,752
Adjacent Ways	\$6,525	\$0	\$0	\$0	\$6,525
Debt Service	\$491,933	\$0	\$0	\$0	\$491,933
Other: See Definitions for Description	\$1,192,075	\$0	\$153,608	\$7,420,703	\$8,766,386
Total By Source	\$4,898,564	\$16,454	\$20,300,127	\$7,420,703	\$32,635,848
Percentage of Total Revenues	15.01 %	0.05 %	62.20 %	22.74 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,903,335	\$1,717,717
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$125,427	\$120,844
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$130,647	\$129,943
Career Education	\$38,666	\$38,664
Career Technical Education (CTED)	\$394,943	\$324,117
Total	\$2,593,018	\$2,331,285

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$4,769,996
Building & Improvements	\$41,147,926
Furniture, Equip, Vehicles	\$5,412,083
Construction in Progress	\$342,542

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,648.1220	1,647.9010	1.1150	1,649.0160
20-21 HS	787.4500	787.4500	0.0000	787.4500
20-21 Total	2,435.5720	2,435.3510	1.1150	2,436.4660
21-22 Elem	1,769.6340	1,769.6340	0.4700	1,770.1040
21-22 HS	830.3620	830.3620	2.0000	832.3620
21-22 Total	2,599.9960	2,599.9960	2.4700	2,602.4660
22-23 Elem	1,801.9820	1,801.9820	0.9000	1,802.8820
22-23 HS	873.4721	873.4721	2.2500	875.7221
22-23 Total	2,675.4541	2,675.4541	3.1500	2,678.6041

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.8698	\$95,469,448
Secondary	0.4951	\$117,492,783
S.R.P and/or GPLET		\$699,749

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	0.00	Managers	4.00	0.00
Teachers	125.71	0.00	Teacher Aides	57.90	0.00
Others	5.50	0.00	Others	50.23	0.00
Subtotal	143.21	0.00	Subtotal	112.13	0.00
Total FTE		255.34	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	126.00	129.00	3.00	2.38 %
Year End Salary	\$7,061,176	\$7,328,826	\$267,650	3.79 %
Average Salary	\$56,041	\$56,813	\$772	1.38 %

Superintendent's Salary		\$176,727	
Fall 2022 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,028,713	\$15,627,649	\$216,996	\$17,945,560	\$13,809,670	\$6,063,688
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,394,083	\$2,127,379	\$0	\$3,150,004	\$1,870,313	\$1,651,149
Unrestricted Capital Outlay	\$6,417,608	\$1,383,288	\$0	\$9,976,643	\$1,079,062	\$6,721,834
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$336,201	\$6,902	\$0	\$500,000	\$0	\$343,103
Federal Projects	\$51,920,235	\$27,549,718	(\$805,601)	\$79,550,000	\$30,728,600	\$47,935,752
State Projects	\$106,271	\$138,346	\$0	\$870,000	\$75,628	\$168,989
Food Service	\$818,457	\$1,433,977	(\$188,336)	\$3,500,000	\$1,409,809	\$654,289
Other	\$4,309,555	\$1,584,115	\$794,569	\$4,880,000	\$1,354,136	\$5,334,103
Bond Building	\$740,565	\$9,914	\$0	\$2,900,000	\$500,660	\$249,819
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$70,071,688	\$49,861,288	\$17,628	\$123,272,207	\$50,827,878	\$69,122,726
Fiduciary & Internal Service Funds	\$107,910	\$75,373	\$0	\$146,000	\$57,106	\$126,177

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$137,513	\$15,694	\$15,474,442	\$0	\$15,627,649
Unrestricted Capital Outlay	\$148,229	\$1,269	\$1,233,790	\$0	\$1,383,288
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,261	\$0	\$2,113,118	\$0	\$2,127,379
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,647,602	\$0	\$138,497	\$28,936,862	\$30,722,961
Total By Source	\$1,947,605	\$16,963	\$18,959,847	\$28,936,862	\$49,861,277
Percentage of Total Revenues	3.91 %	0.03 %	38.03 %	58.03 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,741,570	\$1,707,256
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$284,430	\$284,481
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,026,000	\$1,991,737

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$22,936,054
Building & Improvements	\$150,277,478
Furniture, Equip, Vehicles	\$19,733,094
Construction in Progress	\$21,665,181

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,475.2790	1,475.2790	2.0800	1,477.3590
20-21 HS	539.3250	539.3250	0.0000	539.3250
20-21 Total	2,014.6040	2,014.6040	2.0800	2,016.6840
21-22 Elem	1,459.1760	1,459.1760	1.4800	1,460.6560
21-22 HS	696.1470	696.1470	0.0000	696.1470
21-22 Total	2,155.3230	2,155.3230	1.4800	2,156.8030
22-23 Elem	1,440.6911	1,440.6911	0.0000	1,440.6911
22-23 HS	806.1566	806.1566	0.0000	806.1566
22-23 Total	2,246.8477	2,246.8477	0.0000	2,246.8477

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$1,738,121
Secondary	0.0000	\$1,738,258
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	214.91	Managers	8.00	295.50
Teachers	136.00	17.38	Teacher Aides	64.00	36.94
Others	10.00	236.40	Others	83.50	28.31
Subtotal	157.00	15.06	Subtotal	155.50	15.20
Total FTE	312.50	312.50	Total Students Per Staff	7.56	7.56

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	148.00	137.00	-11.00	-7.43 %
Year End Salary	\$9,985,964	\$9,524,287	(\$461,677)	-4.62 %
Average Salary	\$67,473	\$69,520	\$2,048	3.03 %

Superintendent's Salary		\$112,000	
Fall 2022 Enrollment	2,364	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,462,098	\$13,097,018	\$530,000	\$15,488,648	\$12,170,784	\$2,918,332
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,364,977	\$1,801,543	\$0	\$3,782,864	\$1,103,003	\$3,063,518
Unrestricted Capital Outlay	\$2,309,381	\$1,610,553	\$0	\$3,956,467	\$403,602	\$3,516,333
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$389,756)	\$1,194,836	\$0	\$3,182,000	\$830,629	(\$25,549)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$151	\$3	\$0	\$0	\$0	\$154
Debt Service	\$2,497	\$146	\$0	\$0	\$0	\$2,643
School Plant	\$95,456	\$1,710	\$3,000	\$90,000	\$6,367	\$93,798
Federal Projects	\$5,920,701	\$9,870,496	(\$958,211)	\$16,353,585	\$7,818,776	\$7,014,210
State Projects	\$257,823	\$281,199	\$0	\$742,708	\$83,087	\$455,935
Food Service	\$224,896	\$980,146	\$0	\$1,110,379	\$1,042,411	\$162,631
Other	\$705,765	\$623,384	\$145,261	\$859,662	\$677,320	\$797,091
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$255,000)	\$255,000
Total	\$12,953,988	\$29,461,034	(\$279,950)	\$45,566,313	\$23,880,977	\$18,254,095
Fiduciary & Internal Service Funds	\$305,615	\$352,682	\$0	\$230,000	\$372,547	\$285,750

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,654,651	\$10,365	\$10,432,002	\$0	\$13,097,018
Unrestricted Capital Outlay	\$205,273	\$1,479	\$1,403,801	\$0	\$1,610,553
Classroom Site & Ins Improv Funds-CSF & IIF	\$53,980	\$0	\$1,747,564	\$0	\$1,801,543
School Facilities	\$0	\$0	\$1,194,836	\$0	\$1,194,836
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$146	\$0	\$0	\$0	\$146
Other: See Definitions for Description	\$634,110	\$0	\$281,199	\$10,841,624	\$11,756,934
Total By Source	\$3,548,164	\$11,844	\$15,059,401	\$10,841,624	\$29,461,034
Percentage of Total Revenues	12.04 %	0.04 %	51.12 %	36.80 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,633,233	\$1,651,162
Gifted Education	\$321,572	\$330,310
ELL Program (Incr. & Comp. Instr)	\$64,168	\$61,081
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$97,160	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$271,655	\$353,968
Total	\$2,387,788	\$2,396,521

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$265,000
Land & Improvements	\$2,243,979
Building & Improvements	\$51,506,348
Furniture, Equip, Vehicles	\$12,426,358
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	5	14	6	15	17	12	16	15	100	18	13	15	15	61	161

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,165.1430	1,165.1430	5.0000	1,170.1430
20-21 HS	605.0100	605.0100	1.0000	606.0100
20-21 Total	1,770.1530	1,770.1530	6.0000	1,776.1530
21-22 Elem	1,151.9130	1,151.9130	4.7300	1,156.6430
21-22 HS	618.3810	618.3810	1.0000	619.3810
21-22 Total	1,770.2940	1,770.2940	5.7300	1,776.0240
22-23 Elem	1,124.0105	1,124.0105	4.8000	1,128.8105
22-23 HS	688.1626	688.1626	0.0000	688.1626
22-23 Total	1,812.1731	1,812.1731	4.8000	1,816.9731

Gifted Program Actual Expenditures	
K-8	\$137,832
9-12	\$192,478

	Tax Rates	Valuation
Primary	3.3340	\$50,452,553
Secondary	2.5767	\$58,381,588
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	187.90	Managers	5.00	375.80
Teachers	102.01	18.42	Teacher Aides	53.00	35.45
Others	10.01	187.71	Others	66.00	28.47
Subtotal	122.02	15.40	Subtotal	124.00	15.15
Total FTE	246.02	Total Students Per Staff	7.64		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	107.00	103.00	-4.00	-3.74 %
Year End Salary	\$5,805,512	\$6,421,269	\$615,757	10.61 %
Average Salary	\$54,257	\$62,342	\$8,085	14.90 %

Superintendent's Salary		\$122,542	
Fall 2022 Enrollment	1,879	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$25,343,157	\$133,473,512	\$4,522,549	\$160,400,260	\$127,133,516	\$36,205,702
Clism St-CSF & Ins Imp Funds- IIF	\$14,274,451	\$16,381,821	\$0	\$28,272,869	\$12,200,212	\$18,456,061
Unrestricted Capital Outlay	\$20,240,635	\$10,742,019	\$0	\$33,978,425	\$7,020,446	\$23,962,209
Emergency Deficiencies Correction	(\$17,493)	\$0	\$0	\$90,000	\$189,027	(\$206,520)
Building Renewal	(\$4,006,971)	\$13,590,693	\$0	\$12,967,330	\$13,533,481	(\$3,949,759)
New School Facilities	\$186,252	\$0	\$0	\$0	\$0	\$186,252
Adjacent Ways	\$1,213,595	\$23,145	\$0	\$770,000	\$7,841	\$1,228,899
Debt Service	\$1,676,664	\$4,694,813	\$0	\$6,136,488	\$5,446,269	\$925,208
School Plant	\$1,754,265	\$169,494	\$14,796	\$1,100,229	\$83,300	\$1,855,254
Federal Projects	\$104,080,470	\$107,748,927	(\$7,377,053)	\$212,978,339	\$105,991,527	\$98,460,817
State Projects	\$1,729,374	\$2,797,417	(\$39)	\$3,614,673	\$1,460,973	\$3,065,779
Food Service	\$3,357,702	\$9,144,442	(\$211,771)	\$11,179,572	\$9,252,319	\$3,038,054
Other	\$15,280,227	\$10,580,077	\$3,325,448	\$17,790,284	\$11,089,641	\$18,096,111
Bond Building	\$780,829	\$9,914	\$0	\$3,400,000	\$509,269	\$281,474
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,991,106)	\$3,991,106
Total	\$185,893,156	\$309,356,274	\$273,930	\$492,678,469	\$289,926,713	\$205,596,646
Fiduciary & Internal Service Funds	\$1,580,279	\$1,812,057	\$0	\$549,866	\$1,684,549	\$1,707,787

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$33,526,279	\$94,969	\$99,847,705	\$4,559	\$133,473,512
Unrestricted Capital Outlay	\$2,801,909	\$7,738	\$7,932,372	\$0	\$10,742,019
Classroom Site & Ins Improv Funds-CSF & IIF	\$255,553	\$0	\$16,126,269	\$0	\$16,381,821
School Facilities	\$0	\$0	\$13,590,693	\$0	\$13,590,693
Adjacent Ways	\$23,145	\$0	\$0	\$0	\$23,145
Debt Service	\$4,694,813	\$0	\$0	\$0	\$4,694,813
Other: See Definitions for Description	\$9,815,209	\$0	\$2,839,003	\$115,999,431	\$128,653,643
Total By Source	\$51,116,908	\$102,707	\$140,336,041	\$116,003,990	\$307,559,647
Percentage of Total Revenues	16.62 %	0.03 %	45.63 %	37.72 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,036,001	\$13,933,225
Gifted Education	\$424,645	\$386,862
ELL Program (Incr. & Comp. Instr)	\$632,669	\$359,970
Remedial Education	(\$4,006,971)	\$0
VoTech Education (Non-CTED)	\$762,237	\$599,909
Career Education	\$50,849	\$38,664
Career Technical Education (CTED)	\$15,504,792	\$10,122,277
Total	\$33,411,193	\$25,440,907

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$24,975,000
Land & Improvements	\$94,381,881
Building & Improvements	\$582,936,008
Furniture, Equip, Vehicles	\$114,521,655
Construction in Progress	\$30,956,853

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	5	14	23	39	41	44	48	49	263	37	43	45	22	147	410

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	10,107.1530	10,104.7420	62.6140	10,167.3560
20-21 HS	6,483.9390	6,482.9390	103.4170	6,586.3560
20-21 Total	17,062.1170	16,587.6810	166.0310	16,753.7120
21-22 Elem	10,268.4590	10,266.2090	74.3900	10,340.5990
21-22 HS	6,793.6580	6,792.6580	138.0000	6,930.6580
21-22 Total	16,591.0920	17,058.8670	212.3900	17,271.2570
22-23 Elem	10,222.0267	10,217.5617	71.5500	10,289.1117
22-23 HS	7,097.4068	7,097.4068	348.0354	7,445.4422
22-23 Total	17,319.4335	17,314.9685	419.5854	17,734.5539

Gifted Program Actual Expenditures	
K-8	\$191,390
9-12	\$195,474

	Tax Rates	Valuation
Primary	26.2273	\$2,580,716,274
Secondary	9.7892	\$2,914,102,406
S.R.P and/or GPLET		\$200,680,555

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	94.91	151.53	Managers	79.74	180.36
Teachers	971.60	14.80	Teacher Aides	392.66	36.63
Others	80.46	178.75	Others	710.32	20.25
Subtotal	1,146.97	12.54	Subtotal	1,182.72	12.16
Total FTE	2,329.69	Total Students Per Staff	6.17		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,011.50	1,022.00	10.50	1.04 %
Year End Salary	\$62,776,749	\$64,950,032	\$2,173,283	3.46 %
Average Salary	\$62,063	\$63,552	\$1,489	2.40 %

Superintendent's Salary		\$1,561,051	
Fall 2022 Enrollment	14,382	Number of Schools	55

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,152,551	\$2,601,384	\$0	\$4,424,200	\$3,220,619	\$533,316
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,412,882	\$492,638	\$0	\$1,866,384	\$215,811	\$1,689,709
Unrestricted Capital Outlay	\$435,589	\$140,358	\$0	\$1,007,590	\$183,427	\$392,520
Emergency Deficiencies Correction	\$570	\$6	\$0	\$0	\$0	\$576
Building Renewal	(\$7,666)	\$4,902,059	\$0	\$6,500,000	\$4,906,924	(\$12,531)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$127,016	\$1,595	\$0	\$127,500	\$0	\$128,611
Federal Projects	(\$90,498)	\$777,059	(\$8,544)	\$993,835	\$833,078	(\$155,061)
State Projects	\$19,122	\$122,610	\$0	\$101,000	\$95,508	\$46,224
Food Service	\$143,393	\$220,026	\$0	\$215,000	\$203,845	\$159,574
Other	\$682,714	\$136,186	\$8,544	\$817,200	\$162,845	\$664,599
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,875,673	\$9,393,921	\$0	\$16,052,709	\$9,822,057	\$3,447,537
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$458,641	\$1,486	\$2,141,257	\$0	\$2,601,384
Unrestricted Capital Outlay	\$6,289	\$94	\$133,975	\$0	\$140,358
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,947	\$0	\$478,691	\$0	\$492,638
School Facilities	\$0	\$0	\$4,902,065	\$0	\$4,902,065
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$151,984	\$0	\$122,610	\$982,855	\$1,257,449
Total By Source	\$630,861	\$1,580	\$7,778,598	\$982,855	\$9,393,894
Percentage of Total Revenues	6.72 %	0.02 %	82.80 %	10.46 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$463,284	\$484,963
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$463,284	\$484,963

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$2,000,508
Building & Improvements	\$14,397,460
Furniture, Equip, Vehicles	\$1,058,991
Construction in Progress	\$45,689

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	226.5010	226.0810	3.9300	230.0110
20-21 HS	103.6660	103.6660	0.0000	103.6660
20-21 Total	330.1670	329.7470	3.9300	333.6770
21-22 Elem	264.6610	262.6610	6.2600	268.9210
21-22 HS	128.3720	128.3720	0.0000	128.3720
21-22 Total	393.0330	391.0330	6.2600	397.2930
22-23 Elem	240.4132	240.4132	9.9200	250.3332
22-23 HS	133.3887	133.3887	0.0000	133.3887
22-23 Total	373.8019	373.8019	9.9200	383.7219

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.0710	\$18,334,801
Secondary	0.0000	\$18,846,179
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.50	161.20	Managers	2.00	201.50
Teachers	26.50	15.21	Teacher Aides	3.00	134.33
Others	1.41	285.82	Others	27.45	14.68
Subtotal	30.41	13.25	Subtotal	32.45	12.42
Total FTE	62.86	Total Students Per Staff	6.41		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	31.00	7.00	29.17 %
Year End Salary	\$1,065,582	\$1,277,355	\$211,773	19.87 %
Average Salary	\$44,399	\$41,205	(\$3,194)	-7.19 %

Superintendent's Salary		\$102,000	
Fall 2022 Enrollment	403	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,245,249	\$7,122,318	(\$36,828)	\$8,160,339	\$6,489,220	\$2,841,519
Clstrm St-CSF & Ins Imp Funds- IIF	\$776,805	\$548,935	\$0	\$1,285,221	\$290,572	\$1,035,168
Unrestricted Capital Outlay	\$191,199	\$494,412	\$0	\$2,012,168	\$212,823	\$472,788
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$61,300	\$2,939	\$0	\$0	\$0	\$64,239
Debt Service	\$15	\$0	\$0	\$0	\$0	\$15
School Plant	\$11,240	\$366	\$0	\$12,500	\$0	\$11,606
Federal Projects	(\$388,902)	\$2,625,228	(\$73,783)	\$2,214,335	\$2,235,715	(\$73,172)
State Projects	\$360,398	\$224,119	\$0	\$351,500	\$176,335	\$408,182
Food Service	\$299,786	\$693,404	(\$81,362)	\$600,000	\$688,275	\$223,553
Other	\$451,301	\$21,721	\$191,973	\$658,163	\$215,586	\$449,409
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,008,391	\$11,733,442	\$0	\$15,295,226	\$10,308,526	\$5,433,307
Fiduciary & Internal Service Funds	\$188,965	\$21,782	\$0	\$180,000	\$21,066	\$189,681

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,498,205	\$4,641	\$4,619,472	\$0	\$7,122,318
Unrestricted Capital Outlay	\$318,159	\$178	\$176,075	\$0	\$494,412
Classroom Site & Ins Improv Funds-CSF & IIF	\$30,077	\$0	\$518,858	\$0	\$548,935
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,939	\$0	\$0	\$0	\$2,939
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$47,418	\$0	\$224,119	\$3,293,301	\$3,564,838
Total By Source	\$2,896,798	\$4,819	\$5,538,524	\$3,293,301	\$11,733,442
Percentage of Total Revenues	24.69 %	0.04 %	47.20 %	28.07 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$654,753	\$528,986
Gifted Education	\$10,000	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$664,753	\$528,986

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,141,240
Building & Improvements	\$11,164,336
Furniture, Equip, Vehicles	\$2,724,750
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	492.9590	492.9590	17.3550	510.3140
20-21 HS	200.6680	0.0000	0.0000	0.0000
20-21 Total	693.6270	492.9590	17.3550	510.3140
21-22 Elem	523.4740	521.4740	15.0000	536.4740
21-22 HS	233.3800	0.0000	0.0000	0.0000
21-22 Total	756.8540	521.4740	15.0000	536.4740
22-23 Elem	518.9726	518.9726	18.2200	537.1926
22-23 HS	210.9640	0.0000	0.0000	0.0000
22-23 Total	729.9366	518.9726	18.2200	537.1926

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.2825	\$57,672,219
Secondary	0.8314	\$60,539,903
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.75	123.16	Managers	1.00	585.00
Teachers	23.50	24.89	Teacher Aides	31.23	18.73
Others	2.00	292.50	Others	17.63	33.19
Subtotal	30.25	19.34	Subtotal	49.85	11.74
Total FTE	80.10	Total Students Per Staff	7.30		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	24.00	-6.00	-20.00 %
Year End Salary	\$1,506,474	\$1,406,285	(\$100,189)	-6.65 %
Average Salary	\$50,216	\$58,595	\$8,379	16.69 %

Superintendent's Salary		\$104,711	
Fall 2022 Enrollment	585	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,236,419	\$93,828,920	\$0	\$107,797,302	\$100,008,314	\$8,057,025
Clstrm St-CSF & Ins Imp Funds- IIF	\$8,801,539	\$11,889,449	\$0	\$15,336,355	\$13,354,289	\$7,336,699
Unrestricted Capital Outlay	\$3,433,570	\$13,900,819	\$0	\$11,969,374	\$4,268,768	\$13,065,621
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$249,100)	\$3,955,283	\$0	\$7,000,000	\$3,845,240	(\$139,057)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$444,655	\$359,369	\$0	\$793,980	\$388,105	\$415,919
Debt Service	\$6,691,243	\$14,680,579	\$0	\$16,000,000	\$11,722,747	\$9,649,075
School Plant	\$2,527,269	\$195,479	\$79,550	\$2,505,511	\$0	\$2,802,298
Federal Projects	(\$3,273,992)	\$26,217,215	(\$198,073)	\$58,187,164	\$28,517,841	(\$5,772,691)
State Projects	\$601,402	\$1,247,231	\$0	\$1,836,740	\$1,109,608	\$739,025
Food Service	\$3,072,999	\$6,664,297	\$0	\$6,000,000	\$6,043,185	\$3,694,111
Other	\$14,341,467	\$15,117,001	\$386,612	\$18,620,503	\$14,755,360	\$15,089,720
Bond Building	\$8,658,605	\$0	\$14,675,000	\$9,942,925	\$8,173,773	\$15,159,832
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$9,031,200)	\$9,031,200
Total	\$59,286,076	\$188,055,642	\$14,943,089	\$255,989,854	\$183,156,030	\$79,128,777
Fiduciary & Internal Service Funds	\$1,282,091	\$4,330,336	\$0	\$1,220,000	\$4,036,352	\$1,576,075

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$55,778,303	\$15,476	\$38,035,141	\$0	\$93,828,920
Unrestricted Capital Outlay	\$11,461,510	\$1,014	\$2,438,295	\$0	\$13,900,819
Classroom Site & Ins Improv Funds-CSF & IIF	\$392,363	\$0	\$11,497,086	\$0	\$11,889,449
School Facilities	\$0	\$0	\$3,955,283	\$0	\$3,955,283
Adjacent Ways	\$359,369	\$0	\$0	\$0	\$359,369
Debt Service	\$14,680,579	\$0	\$0	\$0	\$14,680,579
Other: See Definitions for Description	\$7,662,790	\$0	\$1,247,231	\$31,468,382	\$40,378,403
Total By Source	\$90,334,914	\$16,490	\$57,173,036	\$31,468,382	\$178,992,822
Percentage of Total Revenues	50.47 %	0.01 %	31.94 %	17.58 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,107,000	\$16,267,873
Gifted Education	\$1,198,100	\$1,301,720
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,000,000	\$972,517
Total	\$20,305,100	\$18,542,110

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$76,275,000
Land & Improvements	\$41,782,219
Building & Improvements	\$269,735,853
Furniture, Equip, Vehicles	\$38,403,904
Construction in Progress	\$3,317,851

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	57	65	74	76	106	87	67	96	630	113	163	173	163	612	1,242

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	6,993.8200	6,993.4300	12.4500	7,005.8800
20-21 HS	3,898.6020	3,897.6020	201.5260	4,099.1280
20-21 Total	10,892.4220	10,891.0320	213.9760	11,105.0080
21-22 Elem	7,290.9390	7,289.9390	13.3500	7,303.2890
21-22 HS	4,296.6250	4,295.5050	213.0490	4,508.5540
21-22 Total	11,587.5640	11,585.4440	226.3990	11,811.8430
22-23 Elem	7,006.2998	7,005.7698	16.2800	7,022.0498
22-23 HS	4,288.4052	4,288.0552	205.8934	4,493.9486
22-23 Total	11,294.7050	11,293.8250	222.1734	11,515.9984

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$947,865	3.5830	\$1,803,846,470
9-12	\$227,987	1.5797	\$1,987,626,206
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	50.36	239.12	Managers	29.99	401.53
Teachers	782.63	15.39	Teacher Aides	169.63	70.99
Others	53.65	224.45	Others	589.47	20.43
Subtotal	886.64	13.58	Subtotal	789.09	15.26
Total FTE		1,675.73	Total Students Per Staff		7.19

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	787.00	760.00	-27.00	-3.43 %
Year End Salary	\$42,169,116	\$47,184,391	\$5,015,275	11.89 %
Average Salary	\$53,582	\$62,085	\$8,503	15.87 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	12,042	Number of Schools	22

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$412,116	\$8,286,458	\$1,172,076	\$9,927,099	\$8,272,295	\$1,598,355
Clstrm St-CSF & Ins Imp Funds- IIF	\$754,895	\$983,265	\$0	\$1,557,759	\$1,082,653	\$655,507
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$19,000	\$0	\$0
Building Renewal	(\$271,362)	\$508,219	\$0	\$10,000,000	\$191,635	\$45,222
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$40,665	\$1,254	\$0	\$41,000	\$0	\$41,919
Federal Projects	\$6,764,106	\$17,092,178	(\$1,938,468)	\$26,730,000	\$17,608,744	\$4,309,072
State Projects	\$250,653	\$55,858	\$0	\$87,000	\$88,376	\$218,135
Food Service	\$346,286	\$942,666	\$0	\$1,000,000	\$865,743	\$423,209
Other	\$1,124,041	\$1,702,278	\$766,392	\$1,207,304	\$1,648,181	\$1,944,530
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,421,400	\$29,572,176	\$0	\$50,569,162	\$29,757,627	\$9,235,949
Fiduciary & Internal Service Funds	\$242,759	\$320,934	\$0	\$250,000	\$284,550	\$279,143

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,461	\$8,080	\$8,272,917	\$0	\$8,286,458
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,715	\$0	\$974,550	\$0	\$983,265
School Facilities	\$0	\$0	\$508,219	\$0	\$508,219
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$405,026	\$0	\$55,858	\$18,014,761	\$18,475,645
Total By Source	\$419,202	\$8,080	\$9,811,544	\$18,014,761	\$28,253,587
Percentage of Total Revenues	1.48 %	0.03 %	34.73 %	63.76 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$859,276	\$859,276
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$218,553	\$168,561
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,077,829	\$1,027,837

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$6,780,536
Building & Improvements	\$52,865,844
Furniture, Equip, Vehicles	\$7,664,511
Construction in Progress	\$662,540

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	4	1	7	10	10	7	41	0	0	0	0	0	41

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	649.2490	649.2490	0.0000	649.2490
20-21 HS	261.5400	261.5400	0.0300	261.5700
20-21 Total	910.7890	910.7890	0.0300	910.8190
21-22 Elem	683.2560	683.2560	0.0000	683.2560
21-22 HS	287.7200	287.7200	0.0000	287.7200
21-22 Total	970.9760	970.9760	0.0000	970.9760
22-23 Elem	680.1042	680.1042	15.6650	695.7692
22-23 HS	327.3780	327.3780	0.0000	327.3780
22-23 Total	1,007.4822	1,007.4822	15.6650	1,023.1472

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$2,008,809
Secondary	0.0000	\$2,114,314
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	58.00	76.00	18.00	31.03 %
Year End Salary	\$3,945,747	\$4,705,469	\$759,722	19.25 %
Average Salary	\$68,030	\$61,914	(\$6,116)	-8.99 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	1,080	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,113,818	\$35,528,825	\$0	\$39,013,740	\$35,963,578	\$8,679,065
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,489,824	\$5,000,301	\$0	\$6,279,729	\$4,156,125	\$2,334,000
Unrestricted Capital Outlay	\$8,729,894	\$7,085,355	\$0	\$10,392,315	\$4,065,055	\$11,750,194
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$53	\$827,526	\$0	\$952,196	\$895,845	(\$68,266)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,278	\$29	\$0	\$0	\$0	\$1,307
Debt Service	\$690,800	\$4,724,538	\$123	\$3,948,566	\$3,950,601	\$1,464,860
School Plant	\$203,143	\$150,840	\$0	\$200,000	\$158,374	\$195,609
Federal Projects	(\$1,217,330)	\$5,629,515	(\$49,668)	\$5,747,919	\$5,745,818	(\$1,383,301)
State Projects	\$1,723,733	\$636,425	\$0	\$1,598,110	\$802,149	\$1,558,009
Food Service	\$1,132,693	\$1,943,709	\$0	\$1,650,000	\$1,925,901	\$1,150,501
Other	\$4,429,195	\$7,661,706	\$80,208	\$6,262,746	\$6,896,494	\$5,274,615
Bond Building	\$20	\$0	\$15,028,134	\$14,956,400	\$1,304,882	\$13,723,272
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,857,035)	\$2,857,035
Total	\$26,297,121	\$69,188,769	\$15,058,797	\$91,001,721	\$63,007,787	\$47,536,900
Fiduciary & Internal Service Funds	\$236,839	\$231,746	\$0	\$0	\$231,296	\$237,289

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$18,935,390	\$6,844	\$16,586,591	\$0	\$35,528,825
Unrestricted Capital Outlay	\$6,170,697	\$385	\$914,273	\$0	\$7,085,355
Classroom Site & Ins Improv Funds-CSF & IIF	\$163,406	\$0	\$4,836,895	\$0	\$5,000,301
School Facilities	\$0	\$0	\$827,526	\$0	\$827,526
Adjacent Ways	\$29	\$0	\$0	\$0	\$29
Debt Service	\$4,724,538	\$0	\$0	\$0	\$4,724,538
Other: See Definitions for Description	\$8,904,192	\$0	\$694,823	\$6,423,179	\$16,022,195
Total By Source	\$38,898,252	\$7,229	\$23,860,108	\$6,423,179	\$69,188,769
Percentage of Total Revenues	56.22 %	0.01 %	34.49 %	9.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,731,417	\$3,463,592
Gifted Education	\$130,000	\$129,879
ELL Program (Incr. & Comp. Instr)	\$215,000	\$240,609
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$250,000	\$214,065
Total	\$4,326,417	\$4,048,145

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$40,585,000
Land & Improvements	\$15,239,996
Building & Improvements	\$107,672,188
Furniture, Equip, Vehicles	\$8,491,900
Construction in Progress	\$2,384,954

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
16	79	126	296	311	375	499	826	371	2,899	558	770	582	305	2,215	5,114

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,090.6830	3,090.6830	69.2550	3,159.9380
20-21 HS	1,782.2260	1,780.7260	1.0000	1,781.7260
20-21 Total	4,872.9090	4,871.4090	70.2550	4,941.6640
21-22 Elem	3,116.1270	3,116.1270	101.2050	3,217.3320
21-22 HS	1,823.1310	1,822.6310	0.8000	1,823.4310
21-22 Total	4,939.2580	4,938.7580	102.0050	5,040.7630
22-23 Elem	3,033.1979	3,033.1979	83.2800	3,116.4779
22-23 HS	1,871.4142	1,871.4142	2.6600	1,874.0742
22-23 Total	4,904.6121	4,904.6121	85.9400	4,990.5521

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$68,698	Primary 3.4710	\$686,236,808
9-12	\$0	Secondary 1.5889	\$721,454,363
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	24.00	218.83	Managers	7.00	750.29
Teachers	287.82	18.25	Teacher Aides	74.42	70.57
Others	29.48	178.18	Others	100.86	52.07
Subtotal	341.30	15.39	Subtotal	182.28	28.81
Total FTE	523.58	Total Students Per Staff	10.03		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	329.00	301.00	-28.00	-8.51 %
Year End Salary	\$16,644,724	\$17,219,067	\$574,343	3.45 %
Average Salary	\$50,592	\$57,206	\$6,614	13.07 %

Superintendent's Salary		\$185,381	
Fall 2022 Enrollment	5,252	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,412,272	\$6,018,448	(\$1,522)	\$7,598,561	\$7,251,888	\$1,177,310
Clstrm St-CSF & Ins Imp Funds- IIF	\$61,586	\$547,772	\$0	\$610,193	\$393,741	\$215,617
Unrestricted Capital Outlay	(\$505,887)	\$1,916,721	\$0	\$563,517	\$500,627	\$910,207
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4)	\$5,879	\$0	\$25,000	\$5,880	(\$5)
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$85,897	\$4,186	\$0	\$0	\$0	\$90,083
Debt Service	\$213,860	\$1,088,243	\$450	\$0	\$1,060,437	\$242,116
School Plant	\$98,988	\$2,985	\$0	\$12,967	\$0	\$101,973
Federal Projects	\$44,690	\$421,095	\$0	\$0	\$471,136	(\$5,351)
State Projects	\$9,492	\$193,185	\$0	\$0	\$140,450	\$62,227
Food Service	\$21,099	\$303,544	\$0	\$470,170	\$332,062	(\$7,419)
Other	\$1,051,441	\$648,341	\$0	\$703,523	\$567,311	\$1,132,471
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,060,437)	\$1,060,437
Total	\$3,493,436	\$11,150,399	(\$1,072)	\$9,983,931	\$9,663,095	\$4,979,668
Fiduciary & Internal Service Funds	\$13,430	\$46,163	\$0	\$0	\$35,075	\$24,518

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,553,200	\$0	\$1,465,248	\$0	\$6,018,448
Unrestricted Capital Outlay	\$1,276,463	\$0	\$640,258	\$0	\$1,916,721
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,843	\$0	\$543,929	\$0	\$547,772
School Facilities	\$0	\$0	\$5,879	\$0	\$5,879
Adjacent Ways	\$4,186	\$0	\$0	\$0	\$4,186
Debt Service	\$1,088,243	\$0	\$0	\$0	\$1,088,243
Other: See Definitions for Description	\$672,442	\$0	\$193,192	\$598,521	\$1,464,155
Total By Source	\$7,598,377	\$0	\$2,848,506	\$598,521	\$11,045,404
Percentage of Total Revenues	68.79 %	0.00 %	25.79 %	5.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,059,765	\$830,630
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,059,765	\$830,630

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$10,829,991
Land & Improvements	\$664,125
Building & Improvements	\$21,811,662
Furniture, Equip, Vehicles	\$1,913,043
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	5	3	4	4	17	0	0	0	0	0	17

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	566.2420	566.2420	0.9000	567.1420
20-21 HS	256.4410	0.0000	0.0000	0.0000
20-21 Total	822.6830	566.2420	0.9000	567.1420
21-22 Elem	582.8350	581.5150	0.0000	581.5150
21-22 HS	270.7810	0.0000	0.0000	0.0000
21-22 Total	853.6160	581.5150	0.0000	581.5150
22-23 Elem	574.1256	574.1256	0.0000	574.1256
22-23 HS	271.9021	0.0000	0.0000	0.0000
22-23 Total	846.0277	574.1256	0.0000	574.1256

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.7789	\$423,305,882
Secondary	0.3611	\$468,409,737
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	127.80	Managers	2.00	319.50
Teachers	37.00	17.27	Teacher Aides	19.31	33.09
Others	3.00	213.00	Others	21.49	29.73
Subtotal	45.00	14.20	Subtotal	42.80	14.93
Total FTE		87.80	Total Students Per Staff		7.28

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	41.00	-1.00	-2.38 %
Year End Salary	\$2,466,818	\$2,235,136	(\$231,682)	-9.39 %
Average Salary	\$58,734	\$54,516	(\$4,218)	-7.18 %

Superintendent's Salary		\$101,931	
Fall 2022 Enrollment	639	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$229,430)	\$257,524	\$0	\$268,346	\$268,346	(\$240,252)
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$2,816	\$0	\$0	\$35,936	\$0	\$2,816
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$93	\$0	\$0	\$0	\$0	\$93
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$226,521)	\$257,524	\$0	\$304,282	\$268,346	(\$237,343)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$225,853	\$0	\$31,671	\$0	\$257,524
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$225,853	\$0	\$31,671	\$0	\$257,524
Percentage of Total Revenues	87.70 %	0.00 %	12.30 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	15.0480	0.0000	0.0000	0.0000
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	15.0480	0.0000	0.0000	0.0000
21-22 Elem	15.6720	0.0000	0.0000	0.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	15.6720	0.0000	0.0000	0.0000
22-23 Elem	12.0000	0.0000	0.0000	0.0000
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	12.0000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.4754	\$7,388,026
Secondary	0.0000	\$7,961,107
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,401,243	\$38,225,262	(\$100,000)	\$40,750,506	\$37,010,400	\$8,516,105
Clstrm St-CSF & Ins Imp Funds- IIF	\$980,442	\$5,036,429	\$0	\$5,615,174	\$4,185,440	\$1,831,431
Unrestricted Capital Outlay	\$2,235,123	\$4,357,096	\$0	\$8,388,990	\$4,663,687	\$1,928,532
Emergency Deficiencies Correction	\$0	\$0	\$0	\$1,000	\$0	\$0
Building Renewal	\$2,625	\$124,478	\$0	\$500,000	\$124,001	\$3,102
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$978,845	\$3,274,586	\$0	\$3,000,000	\$2,994,650	\$1,258,781
School Plant	\$709,303	\$57,737	\$0	\$750,000	\$0	\$767,040
Federal Projects	\$1,988,915	\$12,473,900	(\$382,315)	\$22,443,000	\$11,544,768	\$2,535,732
State Projects	\$1,536,499	\$1,243,715	\$0	\$1,720,000	\$494,655	\$2,285,559
Food Service	\$1,500,155	\$3,943,054	\$0	\$3,800,000	\$3,826,284	\$1,616,925
Other	\$6,487,379	\$2,620,749	\$550,759	\$8,892,384	\$3,387,713	\$6,271,174
Bond Building	\$5,063,792	\$0	\$0	\$5,100,000	\$5,063,793	(\$1)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,910,725)	\$1,910,725
Total	\$28,884,321	\$71,357,006	\$68,444	\$100,961,054	\$71,384,666	\$28,925,105
Fiduciary & Internal Service Funds	\$699,750	\$879,714	\$0	\$920,000	\$754,818	\$824,646

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$9,963,829	\$24,489	\$28,236,944	\$0	\$38,225,262
Unrestricted Capital Outlay	\$2,143,497	\$1,829	\$2,211,770	\$0	\$4,357,096
Classroom Site & Ins Improv Funds-CSF & IIF	\$145,385	\$0	\$4,891,044	\$0	\$5,036,429
School Facilities	\$0	\$0	\$124,478	\$0	\$124,478
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,274,586	\$0	\$0	\$0	\$3,274,586
Other: See Definitions for Description	\$3,028,511	\$0	\$1,347,739	\$15,962,905	\$20,339,155
Total By Source	\$18,555,808	\$26,318	\$36,811,975	\$15,962,905	\$71,357,006
Percentage of Total Revenues	26.00 %	0.04 %	51.59 %	22.37 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,980,014	\$5,948,381
Gifted Education	\$840,000	\$852,357
ELL Program (Incr. & Comp. Instr)	\$340,000	\$353,052
Remedial Education	\$475,000	\$510,305
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$85,000	\$83,890
Career Technical Education (CTED)	\$650,000	\$577,813
Total	\$9,370,014	\$8,325,798

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$26,130,000
Land & Improvements	\$9,659,539
Building & Improvements	\$90,724,289
Furniture, Equip, Vehicles	\$11,350,219
Construction in Progress	\$5,863,212

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	6	9	5	5	11	8	44	14	7	7	12	40	84

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,253.3140	3,234.2590	23.9780	3,258.2370
20-21 HS	1,575.7850	1,574.7850	137.3360	1,712.1210
20-21 Total	4,829.0990	4,809.0440	161.3140	4,970.3580
21-22 Elem	3,248.2650	3,232.0300	38.7850	3,270.8150
21-22 HS	1,642.6610	1,641.6610	148.3950	1,790.0560
21-22 Total	4,890.9260	4,873.6910	187.1800	5,060.8710
22-23 Elem	3,272.8525	3,257.6183	43.4400	3,301.0583
22-23 HS	1,682.8145	1,681.8145	116.1462	1,797.9607
22-23 Total	4,955.6670	4,939.4328	159.5862	5,099.0190

Gifted Program Actual Expenditures	
K-8	\$274,743
9-12	\$577,614

	Tax Rates	Valuation
Primary	3.6994	\$226,620,536
Secondary	2.8644	\$265,806,453
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	21.49	251.65	Managers	11.06	488.97
Teachers	303.20	17.84	Teacher Aides	108.15	50.01
Others	17.35	311.70	Others	180.13	30.02
Subtotal	342.04	15.81	Subtotal	299.34	18.07
Total FTE	641.38	Total Students Per Staff	8.43		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	300.00	296.00	-4.00	-1.33 %
Year End Salary	\$17,840,419	\$18,563,146	\$722,727	4.05 %
Average Salary	\$59,468	\$62,713	\$3,245	5.46 %

Superintendent's Salary		\$137,400	
Fall 2022 Enrollment	5,408	Number of Schools	11

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,882,816	\$101,943,858	(\$1,447,065)	\$104,952,272	\$100,620,971	\$2,758,638
Clstrm St-CSF & Ins Imp Funds- IIF	\$475,738	\$11,743,297	\$0	\$11,399,963	\$11,379,162	\$839,873
Unrestricted Capital Outlay	\$661,596	\$8,046,738	\$0	\$8,429,219	\$3,954,156	\$4,754,178
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$107,293)	\$1,632,965	\$0	\$2,000,000	\$1,558,141	(\$32,469)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,269,733	\$1,002,673	\$0	\$2,200,000	\$100,312	\$2,172,094
Debt Service	\$4,591,925	\$12,273,566	\$2,045,000	\$11,209,631	\$12,017,948	\$6,892,543
School Plant	\$173,454	\$170,415	\$0	\$200,000	\$45,950	\$297,919
Federal Projects	\$1,333,693	\$10,884,162	(\$284,184)	\$8,333,000	\$8,959,239	\$2,974,432
State Projects	\$190,023	\$483,756	\$0	\$624,000	\$563,855	\$109,924
Food Service	\$2,783,497	\$4,952,365	\$0	\$4,500,000	\$4,924,943	\$2,810,919
Other	\$6,951,377	\$10,604,630	\$1,869,195	\$12,650,500	\$12,755,540	\$6,669,662
Bond Building	\$2,483,114	\$0	\$34,956,650	\$3,000,000	\$2,187,924	\$35,251,840
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$12,017,948)	\$12,017,948
Total	\$23,689,673	\$163,738,425	\$37,139,596	\$169,498,585	\$147,050,193	\$77,517,501
Fiduciary & Internal Service Funds	\$1,257,601	\$1,247,437	\$0	\$700,000	\$1,167,514	\$1,337,524

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$33,212,531	\$50,937	\$68,680,390	\$0	\$101,943,858
Unrestricted Capital Outlay	\$5,025,773	\$2,266	\$3,018,699	\$0	\$8,046,738
Classroom Site & Ins Improv Funds-CSF & IIF	\$86,337	\$0	\$11,656,960	\$0	\$11,743,297
School Facilities	\$0	\$0	\$1,632,965	\$0	\$1,632,965
Adjacent Ways	\$1,002,673	\$0	\$0	\$0	\$1,002,673
Debt Service	\$12,273,566	\$0	\$0	\$0	\$12,273,566
Other: See Definitions for Description	\$11,950,643	\$0	\$483,756	\$14,660,928	\$27,095,328
Total By Source	\$63,551,523	\$53,203	\$85,472,770	\$14,660,928	\$163,738,425
Percentage of Total Revenues	38.81 %	0.03 %	52.20 %	8.95 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,976,283	\$17,696,481
Gifted Education	\$1,010,000	\$1,114,190
ELL Program (Incr. & Comp. Instr)	\$527,194	\$689,075
Remedial Education	\$700	\$980
VoTech Education (Non-CTED)	\$51,310	\$0
Career Education	\$5,000	\$0
Career Technical Education (CTED)	\$1,537,253	\$778,738
Total	\$20,107,740	\$20,279,464

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$166,345,000
Land & Improvements	\$55,902,037
Building & Improvements	\$231,015,426
Furniture, Equip, Vehicles	\$31,340,088
Construction in Progress	\$4,344,643

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
100	183	159	179	148	235	260	185	178	1,627	201	188	173	158	720	2,347

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	7,681.3820	7,679.8220	5.2300	7,685.0520
20-21 HS	3,970.0350	3,970.0350	68.4020	4,038.4370
20-21 Total	11,651.4170	11,649.8570	73.6320	11,723.4890
21-22 Elem	7,688.5330	7,688.5330	8.2000	7,696.7330
21-22 HS	4,229.1900	4,229.1900	92.8740	4,322.0640
21-22 Total	11,917.7230	11,917.7230	101.0740	12,018.7970
22-23 Elem	7,837.0351	7,837.0351	4.2650	7,841.3001
22-23 HS	4,274.0633	4,274.0633	97.6178	4,371.6811
22-23 Total	12,111.0984	12,111.0984	101.8828	12,212.9812

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$1,114,190	3.5946	\$1,096,226,534
9-12	\$0	1.8743	\$1,200,396,705
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	52.00	246.60	Managers	84.30	152.11
Teachers	769.07	16.67	Teacher Aides	328.74	39.01
Others	56.00	228.98	Others	413.25	31.03
Subtotal	877.07	14.62	Subtotal	826.29	15.52
Total FTE	1,703.36	1,703.36	Total Students Per Staff	7.53	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	770.00	776.00	6.00	0.78 %
Year End Salary	\$43,115,238	\$44,695,491	\$1,580,253	3.67 %
Average Salary	\$55,994	\$57,597	\$1,603	2.86 %

Superintendent's Salary		\$224,271	
Fall 2022 Enrollment	12,823	Number of Schools	20

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$758,465	\$6,599,794	\$0	\$11,148,966	\$6,022,451	\$1,335,808
Clstrm St-CSF & Ins Imp Funds- IIF	\$69,486	\$415,686	\$0	\$262,629	\$85,272	\$399,900
Unrestricted Capital Outlay	(\$36,729)	\$0	\$0	\$420,521	\$15,413	(\$52,142)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$249,146	\$7,095	\$0	\$0	\$0	\$256,241
Federal Projects	(\$73,494)	\$228,074	\$0	\$187,115	\$165,717	(\$11,137)
State Projects	(\$78)	\$7,266	\$0	\$0	\$3,779	\$3,409
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$42,343	\$38,795	\$0	\$70,000	\$36,523	\$44,615
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,009,139	\$7,296,710	\$0	\$12,089,231	\$6,329,155	\$1,976,694
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$23,521	\$711	\$6,575,562	\$0	\$6,599,794
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,030	\$0	\$406,656	\$0	\$415,686
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$45,890	\$0	\$7,266	\$228,074	\$281,230
Total By Source	\$78,441	\$711	\$6,989,484	\$228,074	\$7,296,710
Percentage of Total Revenues	1.08 %	0.01 %	95.79 %	3.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$120,500	\$152,389
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$120,500	\$152,389

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$13,112
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	6.4890	6.4890	0.0000	6.4890
20-21 HS	60.2980	60.2980	0.0000	60.2980
20-21 Total	66.7870	66.7870	0.0000	66.7870
21-22 Elem	2.2950	2.2950	0.0000	2.2950
21-22 HS	358.1910	358.1910	0.0000	358.1910
21-22 Total	360.4860	360.4860	0.0000	360.4860
22-23 Elem	4.2961	4.2961	0.0000	4.2961
22-23 HS	340.0575	340.0575	0.0000	340.0575
22-23 Total	344.3536	344.3536	0.0000	344.3536

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	453.50	Managers	0.00	0.00
Teachers	4.50	201.56	Teacher Aides	0.40	2,267.50
Others	2.03	447.90	Others	2.00	453.50
Subtotal	8.53	106.39	Subtotal	2.40	377.92
Total FTE	10.93	Total Students Per Staff	83.02		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	6.00	-1.00	-14.29 %
Year End Salary	\$366,576	\$359,236	(\$7,340)	-2.00 %
Average Salary	\$52,368	\$59,873	\$7,505	14.33 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	907	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,880,429	\$25,302,698	\$1,973	\$38,180,874	\$25,610,029	\$11,575,071
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,873,147	\$915,655	\$0	\$2,506,601	\$401,996	\$2,386,806
Unrestricted Capital Outlay	\$756,960	\$9,445,322	\$0	\$12,219,553	\$3,163,796	\$7,038,486
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$258,426	\$372,980	\$0	\$500,000	\$0	\$631,406
Federal Projects	\$178,783	\$2,587,331	(\$18,893)	\$5,150,000	\$3,400,458	(\$653,237)
State Projects	\$97,451	\$103,337	\$0	\$0	\$0	\$200,788
Food Service	\$29,612	\$70,650	\$0	\$20,000	\$73,760	\$26,502
Other	\$2,555,389	\$9,988,070	\$16,588	\$26,045,000	\$5,457,268	\$7,102,779
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$17,630,197	\$48,786,043	(\$332)	\$84,622,028	\$38,107,307	\$28,308,601
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$1,000,000	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,502,454	\$20,465	\$20,779,779	\$0	\$25,302,698
Unrestricted Capital Outlay	\$1,332,651	\$2,309	\$8,110,362	\$0	\$9,445,322
Classroom Site & Ins Improv Funds-CSF & IIF	\$66,623	\$0	\$849,032	\$0	\$915,655
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,475,757	\$0	\$103,337	\$2,657,153	\$11,236,247
Total By Source	\$14,377,485	\$22,774	\$29,842,510	\$2,657,153	\$46,899,922
Percentage of Total Revenues	30.66 %	0.05 %	63.63 %	5.67 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$38,180,874	\$25,580,984
Total	\$38,180,874	\$25,580,984

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$4,714,964
Building & Improvements	\$31,890,593
Furniture, Equip, Vehicles	\$2,130,357
Construction in Progress	\$5,480,164

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	4,304.2250	4,304.2250	776.7800	5,081.0050
20-21 Total	4,304.2250	4,304.2250	776.7800	5,081.0050
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	4,712.4070	4,712.4070	909.4920	5,621.8990
21-22 Total	4,712.4070	4,712.4070	909.4920	5,621.8990
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	4,948.5057	4,948.5057	902.8631	5,851.3688
22-23 Total	4,948.5057	4,948.5057	902.8631	5,851.3688

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	0.0000	\$9,814,026,631
9-12	\$0	0.0500	\$11,019,244,683
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	9.00	10.22	Managers	8.40	10.95
Teachers	37.45	2.46	Teacher Aides	8.80	10.45
Others	12.30	7.48	Others	27.30	3.37
Subtotal	58.75	1.57	Subtotal	44.50	2.07
Total FTE		103.25	Total Students Per Staff		0.89

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	41.00	-3.00	-6.82 %
Year End Salary	\$3,144,458	\$2,337,615	(\$806,843)	-25.66 %
Average Salary	\$71,465	\$57,015	(\$14,450)	-20.22 %

Superintendent's Salary		\$187,090	
Fall 2022 Enrollment	92	Number of Schools	16

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$98,076	\$124,472	\$0	\$140,951	\$117,218	\$105,330
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$2,325	\$1,542	\$0	\$0	\$0	\$3,867
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$53	\$2	\$0	\$0	\$0	\$55
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$100,454	\$126,016	\$0	\$140,951	\$117,218	\$109,252
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$113,961	\$0	\$10,511	\$0	\$124,472
Unrestricted Capital Outlay	\$1,542	\$0	\$0	\$0	\$1,542
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2	\$0	\$0	\$0	\$2
Total By Source	\$115,505	\$0	\$10,511	\$0	\$126,016
Percentage of Total Revenues	91.66 %	0.00 %	8.34 %	0.00 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$5,789
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$5,789

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3.5000	0.0000	0.0000	0.0000
20-21 HS	3.0000	0.0000	0.0000	0.0000
20-21 Total	6.5000	0.0000	0.0000	0.0000
21-22 Elem	4.5000	0.0000	0.0000	0.0000
21-22 HS	3.9500	0.0000	0.0000	0.0000
21-22 Total	8.4500	0.0000	0.0000	0.0000
22-23 Elem	4.0000	0.0000	0.0000	0.0000
22-23 HS	3.0000	0.0000	0.0000	0.0000
22-23 Total	7.0000	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	7.3742	\$1,520,741
Secondary	0.0000	\$1,797,316
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,126,376	\$48,862,962	(\$1,123,771)	\$59,072,659	\$43,912,383	\$15,953,184
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,605,564	\$6,062,518	\$0	\$9,536,937	\$3,461,271	\$7,206,811
Unrestricted Capital Outlay	\$2,812,390	\$4,268,433	\$0	\$7,080,819	\$4,006,655	\$3,074,168
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$1	\$944,648	\$0	\$18,000,000	\$922,618	\$22,031
Adjacent Ways	\$16,475	\$1,486,141	\$0	\$1,500,000	\$0	\$1,502,616
Debt Service	\$3,277,148	\$6,252,873	\$98	\$5,876,911	\$6,014,269	\$3,515,850
School Plant	\$889,359	\$92,647	\$14,242	\$799,816	\$4,273	\$991,975
Federal Projects	(\$2,001,154)	\$4,309,666	(\$18,427)	\$8,652,180	\$2,331,241	(\$41,156)
State Projects	(\$20,876)	\$284,213	\$0	\$435,642	\$257,012	\$6,325
Food Service	\$1,765,116	\$3,310,092	\$0	\$4,557,898	\$3,523,788	\$1,551,420
Other	\$5,288,377	\$8,793,678	\$1,214,583	\$15,847,233	\$9,094,949	\$6,201,689
Bond Building	\$357,975	\$7,575	(\$98)	\$352,575	\$200	\$365,252
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$7,023,700	(\$7,023,700)
Total	\$29,116,751	\$84,675,446	\$86,627	\$131,712,670	\$80,552,359	\$33,326,465
Fiduciary & Internal Service Funds	\$598,820	\$634,285	\$0	\$431,538	\$540,126	\$692,979

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$18,427,828	\$23,571	\$30,411,563	\$0	\$48,862,962
Unrestricted Capital Outlay	\$2,113,063	\$1,340	\$2,154,030	\$0	\$4,268,433
Classroom Site & Ins Improv Funds-CSF & IIF	\$144,625	\$0	\$5,917,893	\$0	\$6,062,518
School Facilities	\$0	\$0	\$944,648	\$0	\$944,648
Adjacent Ways	\$1,486,141	\$0	\$0	\$0	\$1,486,141
Debt Service	\$6,252,873	\$0	\$0	\$0	\$6,252,873
Other: See Definitions for Description	\$5,668,413	\$0	\$284,213	\$6,508,067	\$12,460,693
Total By Source	\$34,092,943	\$24,911	\$39,712,347	\$6,508,067	\$80,338,268
Percentage of Total Revenues	42.44 %	0.03 %	49.43 %	8.10 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,863,801	\$5,606,044
Gifted Education	\$130,468	\$71,721
ELL Program (Incr. & Comp. Instr)	\$702,899	\$626,520
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$188,153
Career Technical Education (CTED)	\$1,025,000	\$716,664
Total	\$7,722,168	\$7,209,102

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$29,875,000
Land & Improvements	\$35,674,376
Building & Improvements	\$150,247,192
Furniture, Equip, Vehicles	\$12,670,106
Construction in Progress	\$922,618

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	18	16	17	23	19	19	28	144	0	0	0	0	0	144

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,575.1760	3,575.1760	23.3000	3,598.4760
20-21 HS	1,805.1390	1,805.1390	258.3210	2,063.4600
20-21 Total	5,380.3150	5,380.3150	281.6210	5,661.9360
21-22 Elem	3,755.4670	3,755.4670	53.2800	3,808.7470
21-22 HS	1,969.5390	1,969.5390	272.7810	2,242.3200
21-22 Total	5,725.0060	5,725.0060	326.0610	6,051.0670
22-23 Elem	3,819.4740	3,819.4740	50.3100	3,869.7840
22-23 HS	2,031.6107	2,031.6107	276.3721	2,307.9828
22-23 Total	5,851.0847	5,851.0847	326.6821	6,177.7668

Gifted Program Actual Expenditures	
K-8	\$71,721
9-12	\$0

	Tax Rates	Valuation
Primary	3.9738	\$398,731,084
Secondary	3.1856	\$423,568,638
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	25.00	259.32	Managers	14.44	448.96
Teachers	328.60	19.73	Teacher Aides	96.62	67.10
Others	27.00	240.11	Others	197.88	32.76
Subtotal	380.60	17.03	Subtotal	308.94	20.98
Total FTE	689.54	Total Students Per Staff	9.40		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	334.00	328.00	-6.00	-1.80 %
Year End Salary	\$18,525,630	\$17,923,077	(\$602,553)	-3.25 %
Average Salary	\$55,466	\$54,644	(\$822)	-1.48 %

Superintendent's Salary		\$151,100	
Fall 2022 Enrollment	6,483	Number of Schools	10

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$481,219)	\$236,755	\$0	\$620,807	\$393,780	(\$638,244)
Clstrm St-CSF & Ins Imp Funds- IIF	\$9,611	\$26,177	\$0	\$44,014	\$22,646	\$13,142
Unrestricted Capital Outlay	(\$44,422)	\$0	\$0	\$432,100	\$120,173	(\$164,595)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$619)	\$0	\$0	\$0	\$0	(\$619)
New School Facilities	\$37,242	\$0	\$0	\$0	\$0	\$37,242
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$118,485)	\$30,239	\$0	\$148,706	\$24,858	(\$113,104)
State Projects	\$2,756	\$2,425	\$0	\$0	\$0	\$5,181
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$38,725	\$4,267	\$0	\$10,000	\$1,055	\$41,937
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$556,411)	\$299,863	\$0	\$1,255,627	\$562,512	(\$819,060)
Fiduciary & Internal Service Funds	\$0	\$2,157	\$0	\$0	\$2,002	\$155

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$234,470	\$0	\$2,285	\$0	\$236,755
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$26,177	\$0	\$26,177
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,267	\$0	\$2,425	\$30,239	\$36,931
Total By Source	\$238,737	\$0	\$30,887	\$30,239	\$299,863
Percentage of Total Revenues	79.62 %	0.00 %	10.30 %	10.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,500	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$5,500	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$112,423
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	21.2450	21.2450	0.0000	21.2450
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	21.2450	21.2450	0.0000	21.2450
21-22 Elem	21.7620	21.7620	0.0000	21.7620
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	21.7620	21.7620	0.0000	21.7620
22-23 Elem	19.5998	19.5998	0.0000	19.5998
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	19.5998	19.5998	0.0000	19.5998

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.9738	\$12,618,325
Secondary	3.1856	\$12,652,854
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	19.00	Teacher Aides	1.40	13.57
Others	0.00	0.00	Others	2.08	9.13
Subtotal	1.00	19.00	Subtotal	3.48	5.46
Total FTE		4.48	Total Students Per Staff		4.24

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.50	1.00	-1.50	-60.00 %
Year End Salary	\$137,383	\$92,393	(\$44,990)	-32.75 %
Average Salary	\$54,953	\$92,393	\$37,440	68.13 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	19	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$19,809,499	\$104,161,182	(\$825,148)	\$111,640,666	\$87,169,198	\$35,976,335
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,374,859	\$13,539,073	\$0	\$15,576,130	\$10,282,003	\$6,631,929
Unrestricted Capital Outlay	\$10,117,108	\$6,933,149	\$0	\$21,108,018	\$7,365,079	\$9,685,178
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$477,357)	\$1,225,186	\$0	\$4,000,000	\$827,676	(\$79,847)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$70,254	\$56,274	\$0	\$70,000	\$0	\$126,528
Debt Service	\$1,854,052	\$4,972,192	\$0	\$5,000,000	\$4,554,851	\$2,271,393
School Plant	\$473,117	\$155,611	\$443,940	\$975,000	\$0	\$1,072,668
Federal Projects	(\$11,430,825)	\$49,351,526	(\$1,629,604)	\$97,980,600	\$39,647,039	(\$3,355,942)
State Projects	\$1,338,001	\$1,418,232	\$0	\$2,578,000	\$1,895,217	\$861,016
Food Service	\$6,922,241	\$11,466,965	\$0	\$15,000,000	\$11,320,417	\$7,068,789
Other	\$7,606,726	\$4,006,195	\$2,871,740	\$12,147,900	\$8,791,383	\$5,693,278
Bond Building	\$2,351,299	\$0	\$0	\$2,450,000	\$2,088,323	\$262,976
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,554,851)	\$4,554,851
Total	\$42,008,974	\$197,285,585	\$860,928	\$288,526,314	\$169,386,335	\$70,769,152
Fiduciary & Internal Service Funds	\$458,531	\$683,000	\$0	\$36,000	\$583,457	\$558,074

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$18,035,585	\$76,267	\$86,049,330	\$0	\$104,161,182
Unrestricted Capital Outlay	\$321,522	\$6,041	\$6,605,586	\$0	\$6,933,149
Classroom Site & Ins Improv Funds-CSF & IIF	\$68,702	\$0	\$13,470,371	\$0	\$13,539,073
School Facilities	\$0	\$0	\$1,225,186	\$0	\$1,225,186
Adjacent Ways	\$56,274	\$0	\$0	\$0	\$56,274
Debt Service	\$4,972,192	\$0	\$0	\$0	\$4,972,192
Other: See Definitions for Description	\$4,572,358	\$0	\$1,418,232	\$59,969,874	\$65,960,463
Total By Source	\$28,026,633	\$82,308	\$108,768,705	\$59,969,874	\$196,847,519
Percentage of Total Revenues	14.24 %	0.04 %	55.26 %	30.47 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,246,347	\$14,296,442
Gifted Education	\$1,449,367	\$1,092,828
ELL Program (Incr. & Comp. Instr)	\$750,000	\$179,455
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,900,000	\$926,099
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$18,345,714	\$16,494,824

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$50,725,000
Land & Improvements	\$3,694,280
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$7,725,917
Construction in Progress	\$3,593,086

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
31	34	23	44	38	37	44	34	46	331	44	49	51	56	200	531

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	9,776.6900	9,759.6600	19.3300	9,778.9900
20-21 HS	4,403.4030	4,401.4330	7.6590	4,409.0920
20-21 Total	14,180.0930	14,161.0930	26.9890	14,188.0820
21-22 Elem	9,242.0130	9,235.1130	37.5000	9,272.6130
21-22 HS	4,511.4870	4,509.0470	4.9200	4,513.9670
21-22 Total	13,753.5000	13,744.1600	42.4200	13,786.5800
22-23 Elem	9,077.6427	9,063.9077	54.9800	9,118.8877
22-23 HS	4,632.4194	4,631.4994	7.0000	4,638.4994
22-23 Total	13,710.0621	13,695.4071	61.9800	13,757.3871

Gifted Program Actual Expenditures	
K-8	\$1,092,828
9-12	\$0

	Tax Rates	Valuation
Primary	3.4705	\$558,934,317
Secondary	0.8382	\$669,012,099
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	45.80	317.49	Managers	29.48	493.25
Teachers	728.88	19.95	Teacher Aides	196.67	73.94
Others	134.40	108.19	Others	507.91	28.63
Subtotal	909.08	16.00	Subtotal	734.06	19.81
Total FTE	1,643.14	Total Students Per Staff	8.85		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	771.00	728.00	-43.00	-5.58 %
Year End Salary	\$45,466,822	\$45,696,104	\$229,282	0.50 %
Average Salary	\$58,971	\$62,769	\$3,798	6.44 %

Superintendent's Salary		\$154,000	
Fall 2022 Enrollment	14,541	Number of Schools	22

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,103,742	\$15,909,055	\$0	\$17,939,388	\$16,507,227	\$2,505,570
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,662,045	\$2,076,405	\$0	\$3,504,752	\$2,118,627	\$1,619,823
Unrestricted Capital Outlay	(\$63,324)	\$1,965,389	\$0	\$1,593,570	\$1,229,167	\$672,898
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,651,841)	\$5,608,156	\$0	\$7,500,000	\$6,869,142	(\$2,912,827)
New School Facilities	\$49	\$1	\$0	\$0	\$0	\$50
Adjacent Ways	\$114,395	\$3,654	\$0	\$113,427	\$31,099	\$86,950
Debt Service	\$374,251	\$1,558,266	\$0	\$1,700,000	\$1,544,474	\$388,043
School Plant	\$127,341	\$5,315	\$9,978	\$50,000	\$0	\$142,634
Federal Projects	(\$882,087)	\$2,829,351	\$0	\$2,089,100	\$2,036,085	(\$88,821)
State Projects	\$66,340	\$215,534	\$0	\$95,000	\$190,437	\$91,437
Food Service	\$613,600	\$731,770	\$0	\$850,000	\$1,023,782	\$321,588
Other	\$891,011	\$3,218,522	\$138	\$4,305,550	\$3,168,272	\$941,399
Bond Building	\$2,787,815	\$0	\$0	\$4,000,000	\$2,025,715	\$762,100
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$991,070)	\$991,070
Total	\$7,143,337	\$34,121,418	\$10,116	\$43,740,787	\$35,752,957	\$5,521,914
Fiduciary & Internal Service Funds	\$116,506	\$55,829	\$0	\$35,000	\$46,689	\$125,646

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,133,508	\$5,941	\$9,769,606	\$0	\$15,909,055
Unrestricted Capital Outlay	\$1,254,999	\$438	\$709,952	\$0	\$1,965,389
Classroom Site & Ins Improv Funds-CSF & IIF	\$47,878	\$0	\$2,028,527	\$0	\$2,076,405
School Facilities	\$0	\$0	\$5,608,157	\$0	\$5,608,157
Adjacent Ways	\$3,654	\$0	\$0	\$0	\$3,654
Debt Service	\$1,492,391	\$0	\$0	\$65,875	\$1,558,266
Other: See Definitions for Description	\$2,072,419	\$0	\$215,526	\$3,034,379	\$5,322,325
Total By Source	\$11,004,849	\$6,379	\$18,331,768	\$3,100,254	\$32,443,251
Percentage of Total Revenues	33.92 %	0.02 %	56.50 %	9.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,067,505	\$1,746,279
Gifted Education	\$158,250	\$97,743
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$131,875	\$12,375
Total	\$2,357,630	\$1,856,397

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$11,835,000
Land & Improvements	\$2,534,569
Building & Improvements	\$56,848,735
Furniture, Equip, Vehicles	\$3,080,304
Construction in Progress	\$5,801,782

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	9	14	29	28	25	0	105	0	0	0	0	0	105

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,442.6440	1,442.6440	0.8000	1,443.4440
20-21 HS	604.2580	604.2580	1.0000	605.2580
20-21 Total	2,046.9020	2,046.9020	1.8000	2,048.7020
21-22 Elem	1,446.8950	1,446.8950	0.7000	1,447.5950
21-22 HS	661.7800	661.7800	0.1400	661.9200
21-22 Total	2,108.6750	2,108.6750	0.8400	2,109.5150
22-23 Elem	1,421.6418	1,421.6418	0.0000	1,421.6418
22-23 HS	708.1024	708.1024	0.0000	708.1024
22-23 Total	2,129.7442	2,129.7442	0.0000	2,129.7442

Gifted Program Actual Expenditures	
K-8	\$97,743
9-12	\$0

	Tax Rates	Valuation
Primary	3.4266	\$219,134,490
Secondary	1.6179	\$228,183,685
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	14.00	160.36	Managers	14.00	160.36
Teachers	129.36	17.35	Teacher Aides	18.78	119.53
Others	13.60	165.07	Others	62.96	35.66
Subtotal	156.96	14.30	Subtotal	95.75	23.45
Total FTE	252.71	252.71	Total Students Per Staff	8.88	8.88

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	126.00	125.00	-1.00	-0.79 %
Year End Salary	\$6,826,118	\$7,525,209	\$699,091	10.24 %
Average Salary	\$54,176	\$60,202	\$6,026	11.12 %

Superintendent's Salary		\$119,500	
Fall 2022 Enrollment	2,245	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$24,028,083	\$349,613,620	(\$2,170,384)	\$371,429,882	\$333,425,089	\$38,046,230
Clstrm St-CSF & Ins Imp Funds- IIF	\$7,438,789	\$37,973,062	\$0	\$41,494,009	\$28,553,919	\$16,857,932
Unrestricted Capital Outlay	\$7,400,376	\$25,663,950	\$0	\$38,667,379	\$28,622,182	\$4,442,144
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,179,828)	\$6,382,811	\$0	\$40,329,417	\$11,742,799	(\$6,539,816)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,165,529	\$1,077,522	\$0	\$2,000,000	\$389,043	\$2,854,008
Debt Service	\$10,420,145	\$17,797,942	\$0	\$0	\$16,965,181	\$11,252,906
School Plant	\$2,094,388	\$330,869	\$2,667,373	\$2,898,161	\$258,874	\$4,833,756
Federal Projects	(\$7,067,678)	\$188,001,289	(\$3,715,690)	\$254,395,476	\$193,332,972	(\$16,115,051)
State Projects	\$4,305,134	\$4,540,881	(\$18,039)	\$3,617,465	\$3,168,839	\$5,659,137
Food Service	\$7,861,629	\$21,452,033	(\$1,000,000)	\$22,651,131	\$22,906,737	\$5,406,925
Other	\$23,054,341	\$14,921,096	\$6,904,113	\$34,831,571	\$19,116,570	\$25,762,980
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$12,986,031)	\$12,986,031
Total	\$80,520,908	\$667,755,075	\$2,667,373	\$812,314,491	\$645,496,174	\$105,447,182
Fiduciary & Internal Service Funds	\$11,780,047	\$51,244,166	\$0	\$44,377,816	\$35,719,018	\$27,305,195

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$170,611,753	\$133,742	\$178,868,125	\$0	\$349,613,620
Unrestricted Capital Outlay	\$12,619,757	\$9,897	\$13,034,296	\$0	\$25,663,950
Classroom Site & Ins Improv Funds-CSF & IIF	\$110,559	\$0	\$37,862,503	\$0	\$37,973,062
School Facilities	\$0	\$0	\$6,382,811	\$0	\$6,382,811
Adjacent Ways	\$1,077,522	\$0	\$0	\$0	\$1,077,522
Debt Service	\$17,797,942	\$0	\$0	\$0	\$17,797,942
Other: See Definitions for Description	\$16,924,066	\$0	\$4,540,881	\$207,781,221	\$229,246,168
Total By Source	\$219,141,599	\$143,639	\$240,688,616	\$207,781,221	\$667,755,075
Percentage of Total Revenues	32.82 %	0.02 %	36.04 %	31.12 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$51,679,996	\$44,079,573
Gifted Education	\$1,340,546	\$1,665,074
ELL Program (Incr. & Comp. Instr)	\$5,304,319	\$5,222,602
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$812,838	\$874,535
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$1,086,681
Total	\$59,137,699	\$52,928,465

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$75,355,000
Land & Improvements	\$103,216,380
Building & Improvements	\$930,381,857
Furniture, Equip, Vehicles	\$98,862,676
Construction in Progress	\$24,363,194

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
33	152	141	170	181	146	129	65	148	1,165	55	6	18	0	79	1,244

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	26,171.0150	26,171.0150	9.1740	26,180.1890
20-21 HS	13,103.9940	13,103.9940	19.8370	13,123.8310
20-21 Total	39,275.0090	39,275.0090	29.0110	39,304.0200
21-22 Elem	25,774.4670	25,768.5020	8.9830	25,777.4850
21-22 HS	13,561.0060	13,561.0060	45.6260	13,606.6320
21-22 Total	39,335.4730	39,329.5080	54.6090	39,384.1170
22-23 Elem	25,360.2418	25,350.2468	132.0752	25,482.3220
22-23 HS	13,319.2878	13,319.2878	38.9374	13,358.2252
22-23 Total	38,679.5296	38,669.5346	171.0126	38,840.5472

Gifted Program Actual Expenditures	
K-8	\$1,131,657
9-12	\$0

	Tax Rates	Valuation
Primary	3.8404	\$3,921,344,294
Secondary	2.0769	\$4,517,123,131
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	160.20	259.12	Managers	278.62	148.99
Teachers	2,744.82	15.12	Teacher Aides	707.22	58.70
Others	426.96	97.22	Others	1,811.46	22.92
Subtotal	3,331.98	12.46	Subtotal	2,797.30	14.84
Total FTE	6,129.28	Total Students Per Staff	6.77		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,278.09	2,728.00	449.91	19.75 %
Year End Salary	\$152,802,216	\$168,503,657	\$15,701,441	10.28 %
Average Salary	\$67,075	\$61,768	(\$5,307)	-7.91 %

Superintendent's Salary		\$202,000	
Fall 2022 Enrollment	41,511	Number of Schools	88

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,613,389	\$110,259,984	\$0	\$119,349,519	\$106,545,696	\$14,327,677
Clstrm St-CSF & Ins Imp Funds- IIF	\$4,172,936	\$13,369,854	\$0	\$16,587,510	\$11,624,840	\$5,917,950
Unrestricted Capital Outlay	\$1,386,454	\$9,211,313	\$0	\$13,396,342	\$9,517,363	\$1,080,404
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$61,711)	\$171,802	\$0	\$181,000	\$147,256	(\$37,165)
New School Facilities	(\$16,597)	\$707,749	\$0	\$0	\$658,026	\$33,126
Adjacent Ways	\$1,028,243	\$765,345	\$0	\$1,730,000	\$9,800	\$1,783,788
Debt Service	\$1,505,894	\$9,345,661	\$0	\$8,896,925	\$7,906,850	\$2,944,705
School Plant	\$198,612	\$114,255	\$0	\$206,000	\$189,342	\$123,525
Federal Projects	(\$3,972,121)	\$10,795,763	(\$22,898)	\$21,765,574	\$20,332,149	(\$13,531,405)
State Projects	\$1,338,342	\$4,086,788	\$0	\$1,961,799	\$3,713,789	\$1,711,341
Food Service	\$5,064,680	\$5,391,407	\$0	\$7,000,000	\$5,374,455	\$5,081,632
Other	\$6,493,828	\$13,891,807	\$132,079	\$15,164,643	\$12,409,514	\$8,108,200
Bond Building	\$1,226,388	\$0	\$0	\$1,861,000	\$367,058	\$859,330
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,906,850)	\$7,906,850
Total	\$28,978,337	\$178,111,728	\$109,181	\$208,100,312	\$170,889,288	\$36,309,958
Fiduciary & Internal Service Funds	\$2,418,571	\$5,997,100	\$0	\$4,881,000	\$5,431,885	\$2,983,786

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$26,114,084	\$68,932	\$84,076,968	\$0	\$110,259,984
Unrestricted Capital Outlay	\$3,787,454	\$4,494	\$5,419,365	\$0	\$9,211,313
Classroom Site & Ins Improv Funds-CSF & IIF	\$177,996	\$0	\$13,191,858	\$0	\$13,369,854
School Facilities	\$0	\$0	\$879,551	\$0	\$879,551
Adjacent Ways	\$765,345	\$0	\$0	\$0	\$765,345
Debt Service	\$9,345,661	\$0	\$0	\$0	\$9,345,661
Other: See Definitions for Description	\$16,600,780	\$0	\$4,086,788	\$13,592,451	\$34,280,020
Total By Source	\$56,791,320	\$73,426	\$107,654,530	\$13,592,451	\$178,111,728
Percentage of Total Revenues	31.89 %	0.04 %	60.44 %	7.63 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,184,075	\$18,056,475
Gifted Education	\$768,472	\$772,803
ELL Program (Incr. & Comp. Instr)	\$141,003	\$146,709
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$908,867	\$820,875
Total	\$21,002,417	\$19,796,862

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$84,505,000
Land & Improvements	\$49,357,229
Building & Improvements	\$240,211,810
Furniture, Equip, Vehicles	\$28,148,021
Construction in Progress	\$4,859,842

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	69	144	128	155	148	95	740	55	71	75	75	276	1,016

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	8,594.1480	8,593.2680	38.3400	8,631.6080
20-21 HS	4,274.4390	4,273.3490	5.4900	4,278.8390
20-21 Total	12,868.5870	12,866.6170	43.8300	12,910.4470
21-22 Elem	8,950.3630	8,949.2940	12.3850	8,961.6790
21-22 HS	4,520.1570	4,520.1570	10.0700	4,530.2270
21-22 Total	13,470.5200	13,469.4510	22.4550	13,491.9060
22-23 Elem	9,041.3221	9,040.3221	27.4100	9,067.7321
22-23 HS	4,821.2452	4,821.2452	7.9200	4,829.1652
22-23 Total	13,862.5673	13,861.5673	35.3300	13,896.8973

Gifted Program Actual Expenditures	
K-8	\$685,702
9-12	\$87,101

	Tax Rates	Valuation
Primary	3.7355	\$682,270,743
Secondary	3.0732	\$753,383,834
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	57.55	252.53	Managers	61.78	235.24
Teachers	779.15	18.65	Teacher Aides	415.10	35.01
Others	118.92	122.21	Others	588.49	24.70
Subtotal	955.62	15.21	Subtotal	1,065.37	13.64
Total FTE	2,020.99	Total Students Per Staff	7.19		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	735.00	765.00	30.00	4.08 %
Year End Salary	\$39,763,866	\$46,101,071	\$6,337,205	15.94 %
Average Salary	\$54,100	\$60,263	\$6,162	11.39 %

Superintendent's Salary		\$151,995	
Fall 2022 Enrollment	14,533	Number of Schools	23

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$121,563,894	\$954,883,519	(\$4,530,669)	\$1,052,416,077	\$918,808,702	\$153,108,042
Clism St-CSF & Ins Imp Funds- IIF	\$37,960,148	\$110,620,516	\$0	\$133,463,360	\$91,608,367	\$56,972,297
Unrestricted Capital Outlay	\$37,515,038	\$93,430,597	\$0	\$137,717,411	\$71,888,371	\$59,057,264
Emergency Deficiencies Correction	\$570	\$6	\$0	\$20,000	\$0	\$576
Building Renewal	(\$4,004,103)	\$25,344,364	\$0	\$78,988,613	\$31,114,539	(\$9,774,278)
New School Facilities	\$20,697	\$1,652,398	\$0	\$18,000,000	\$1,580,644	\$92,451
Adjacent Ways	\$5,257,759	\$4,758,132	\$0	\$8,407,407	\$918,359	\$9,097,532
Debt Service	\$30,598,178	\$75,968,446	\$2,045,671	\$55,632,033	\$68,732,008	\$39,880,287
School Plant	\$8,181,467	\$1,659,443	\$3,215,083	\$9,278,455	\$656,813	\$12,399,180
Federal Projects	(\$20,206,379)	\$334,253,591	(\$8,340,547)	\$515,018,004	\$337,186,858	(\$31,480,193)
State Projects	\$11,818,392	\$14,865,575	(\$18,039)	\$15,006,256	\$12,700,009	\$13,965,919
Food Service	\$31,556,786	\$62,085,982	(\$1,081,362)	\$68,314,199	\$63,033,177	\$29,528,229
Other	\$81,489,801	\$93,375,044	\$14,992,924	\$158,234,220	\$98,464,564	\$91,393,205
Bond Building	\$22,929,008	\$7,575	\$64,659,686	\$41,662,900	\$21,211,668	\$66,384,601
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$46,292,447)	\$46,292,447
Total	\$364,681,256	\$1,772,905,188	\$70,942,747	\$2,292,158,935	\$1,671,611,632	\$536,917,559
Fiduciary & Internal Service Funds	\$19,293,910	\$65,694,649	\$0	\$54,031,354	\$48,853,848	\$36,134,711

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$369,828,577	\$441,582	\$584,613,360	\$0	\$954,883,519
Unrestricted Capital Outlay	\$47,833,376	\$30,285	\$45,566,936	\$0	\$93,430,597
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,469,486	\$0	\$109,151,030	\$0	\$110,620,516
School Facilities	\$0	\$0	\$26,996,768	\$0	\$26,996,768
Adjacent Ways	\$4,758,132	\$0	\$0	\$0	\$4,758,132
Debt Service	\$75,902,571	\$0	\$0	\$65,875	\$75,968,446
Other: See Definitions for Description	\$87,186,959	\$0	\$15,027,996	\$385,206,290	\$487,421,245
Total By Source	\$586,979,101	\$471,867	\$781,356,090	\$385,272,165	\$1,754,079,223
Percentage of Total Revenues	33.46 %	0.03 %	44.55 %	21.96 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$141,999,516	\$130,023,173
Gifted Education	\$7,035,203	\$7,098,315
ELL Program (Incr. & Comp. Instr)	\$7,980,415	\$7,458,022
Remedial Education	(\$4,004,103)	\$511,285
VoTech Education (Non-CTED)	\$2,982,701	\$1,969,195
Career Education	\$90,000	\$272,043
Career Technical Education (CTED)	\$43,683,869	\$30,760,712
Total	\$204,247,404	\$178,092,745

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$572,459,991
Land & Improvements	\$332,361,998
Building & Improvements	\$2,208,967,245
Furniture, Equip, Vehicles	\$255,690,322
Construction in Progress	\$61,639,575

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
182	509	535	867	940	1,096	1,239	1,394	981	7,743	1,040	1,254	1,079	769	4,142	11,885

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	72,560.1050	72,502.2220	224.0420	72,726.2640
20-21 HS	40,607.7190	40,141.0500	1,477.3810	41,618.4310
20-21 Total	115,821.9010	112,643.2720	1,701.4230	114,344.6950
21-22 Elem	72,611.5240	72,554.8630	295.6480	72,850.5110
21-22 HS	43,210.3770	42,697.2060	1,698.1470	44,395.3530
21-22 Total	113,167.8240	115,252.0690	1,993.7950	117,245.8640
22-23 Elem	71,923.2192	71,866.7250	455.8452	72,322.5702
22-23 HS	43,864.5587	43,376.4226	1,655.4100	45,031.8326
22-23 Total	115,787.7779	115,243.1476	2,111.2552	117,354.4028

Gifted Program Actual Expenditures	
K-8	\$5,485,147
9-12	\$892,702

	Tax Rates	Valuation
Primary	57.7506	\$19,930,220,710
Secondary	23.1272	\$22,358,121,207
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	473.65	250.32	Managers	544.07	217.92
Teachers	6,983.48	16.98	Teacher Aides	2,179.46	54.40
Others	898.09	132.02	Others	4,550.36	26.06
Subtotal	8,355.22	14.19	Subtotal	7,273.90	16.30
Total FTE	15,629.12	Total Students Per Staff	7.59		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6,637.59	7,027.00	389.41	5.87 %
Year End Salary	\$395,787,187	\$425,824,702	\$30,037,515	7.59 %
Average Salary	\$59,628	\$60,598	\$970	1.63 %

Superintendent's Salary		\$1,821,379	
Fall 2022 Enrollment	118,563	Number of Schools	239

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,376,893	\$22,692,899	\$65	\$23,636,823	\$22,399,634	\$1,670,223
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,009,722	\$2,744,167	\$0	\$4,580,020	\$2,969,722	\$1,784,167
Unrestricted Capital Outlay	\$1,805,890	\$982,470	\$0	\$2,000,660	\$1,399,900	\$1,388,460
Emergency Deficiencies Correction	\$318	\$2	\$0	\$0	\$0	\$320
Building Renewal	(\$1,369,415)	\$3,294,668	\$0	\$15,000,000	\$6,384,052	(\$4,458,799)
New School Facilities	\$49	\$0	\$0	\$0	\$0	\$49
Adjacent Ways	\$67,859	\$452	\$0	\$68,000	\$0	\$68,311
Debt Service	\$870,691	\$3,919,069	(\$1,570)	\$3,900,000	\$3,897,656	\$890,534
School Plant	\$1,454,966	\$158,748	\$79,055	\$2,200,000	\$335,924	\$1,356,845
Federal Projects	(\$6,083,186)	\$15,136,623	(\$201,352)	\$9,662,000	\$9,176,532	(\$324,447)
State Projects	\$248,470	\$2,925	\$0	\$228,686	\$76,572	\$174,823
Food Service	\$820,399	\$1,786,933	\$0	\$2,400,000	\$2,225,087	\$382,245
Other	\$1,089,187	\$881,984	\$201,301	\$2,044,505	\$732,265	\$1,440,195
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,250,000)	\$3,250,000
Total	\$2,291,843	\$51,600,940	\$77,499	\$65,720,694	\$46,347,344	\$7,622,926
Fiduciary & Internal Service Funds	\$116,175	\$73,417	\$0	\$0	\$70,509	\$119,083

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$13,283,277	(\$17,070)	\$9,426,692	\$0	\$22,692,899
Unrestricted Capital Outlay	\$572,552	(\$801)	\$410,719	\$0	\$982,470
Classroom Site & Ins Improv Funds-CSF & IIF	\$21,422	\$0	\$2,722,745	\$0	\$2,744,167
School Facilities	\$0	\$0	\$3,294,670	\$0	\$3,294,670
Adjacent Ways	\$452	\$0	\$0	\$0	\$452
Debt Service	\$3,919,069	\$0	\$0	\$0	\$3,919,069
Other: See Definitions for Description	\$1,251,066	\$0	\$37,575	\$16,678,572	\$17,967,213
Total By Source	\$19,047,838	(\$17,871)	\$15,892,401	\$16,678,572	\$51,600,940
Percentage of Total Revenues	36.91 %	-0.03 %	30.80 %	32.32 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,077,000	\$6,100,214
Gifted Education	\$3,000	\$0
ELL Program (Incr. & Comp. Instr)	\$45,000	\$32,154
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$6,125,000	\$6,132,368

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$10,225,000
Land & Improvements	\$7,909,072
Building & Improvements	\$108,165,877
Furniture, Equip, Vehicles	\$10,400,758
Construction in Progress	\$7,590,920

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	0	4	0	4	4	14	3	3	4	1	11	25

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,931.5890	1,925.4890	5.4100	1,930.8990
20-21 HS	880.6170	874.1160	0.6820	874.7980
20-21 Total	2,812.2060	2,799.6050	6.0920	2,805.6970
21-22 Elem	1,949.2750	1,943.9540	13.5600	1,957.5140
21-22 HS	982.5400	975.5300	4.7700	980.3000
21-22 Total	2,931.8150	2,919.4840	18.3300	2,937.8140
22-23 Elem	1,866.4855	1,858.4588	23.5100	1,881.9688
22-23 HS	991.6269	985.7069	1.0000	986.7069
22-23 Total	2,858.1124	2,844.1657	24.5100	2,868.6757

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.4345	\$502,723,244
Secondary	0.7850	\$646,497,262
S.R.P and/or GPLET		\$14,152,599

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	251.75	Managers	17.47	172.93
Teachers	140.50	21.50	Teacher Aides	42.32	71.38
Others	38.13	79.23	Others	122.02	24.76
Subtotal	190.63	15.85	Subtotal	181.81	16.62
Total FTE		372.44	Total Students Per Staff		8.11

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	157.00	186.00	29.00	18.47 %
Year End Salary	\$9,137,931	\$10,886,680	\$1,748,749	19.14 %
Average Salary	\$58,203	\$58,531	\$327	0.56 %

Superintendent's Salary		\$143,000	
Fall 2022 Enrollment	3,021	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,319,659	\$50,867,816	\$0	\$55,084,818	\$47,226,333	\$10,961,142
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,911,464	\$5,519,524	\$0	\$6,363,797	\$4,434,668	\$2,996,320
Unrestricted Capital Outlay	\$1,323,971	\$3,110,580	\$0	\$4,434,550	\$3,797,353	\$637,198
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$711,475)	\$2,523,629	\$0	\$4,200,000	\$2,998,002	(\$1,185,848)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$471	\$13	\$0	\$0	\$0	\$484
Debt Service	\$475,739	\$3,180,566	\$0	\$2,807,350	\$3,141,950	\$514,355
School Plant	\$58,478	\$909	\$15,774	\$20,000	\$2,600	\$72,561
Federal Projects	(\$1,298,786)	\$15,454,671	(\$123,533)	\$23,334,719	\$12,923,825	\$1,108,527
State Projects	\$958,697	\$1,059,798	\$0	\$1,288,845	\$1,043,853	\$974,642
Food Service	\$2,610,280	\$3,682,767	(\$457,376)	\$4,600,000	\$3,332,718	\$2,502,953
Other	\$3,401,400	\$752,810	\$674,980	\$2,535,319	\$1,023,673	\$3,805,517
Bond Building	\$4,037,135	\$0	\$0	\$0	\$2,530,911	\$1,506,224
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,531,350)	\$1,531,350
Total	\$20,087,033	\$86,153,083	\$109,845	\$104,669,398	\$80,924,536	\$25,425,425
Fiduciary & Internal Service Funds	\$4,059,563	\$6,029,064	\$0	\$5,860,000	\$6,687,313	\$3,401,314

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$12,904,022	\$5,247	\$37,958,547	\$0	\$50,867,816
Unrestricted Capital Outlay	\$900,415	\$0	\$2,210,165	\$0	\$3,110,580
Classroom Site & Ins Improv Funds-CSF & IIF	\$30,765	\$0	\$5,488,759	\$0	\$5,519,524
School Facilities	\$0	\$0	\$2,523,629	\$0	\$2,523,629
Adjacent Ways	\$13	\$0	\$0	\$0	\$13
Debt Service	\$3,180,566	\$0	\$0	\$0	\$3,180,566
Other: See Definitions for Description	\$974,117	\$0	\$1,184,058	\$18,792,779	\$20,950,955
Total By Source	\$17,989,898	\$5,247	\$49,365,158	\$18,792,779	\$86,153,083
Percentage of Total Revenues	20.88 %	0.01 %	57.30 %	21.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,985,664	\$8,427,693
Gifted Education	\$0	\$153,666
ELL Program (Incr. & Comp. Instr)	\$0	\$256,386
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,985,664	\$8,837,745

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$33,800,000
Land & Improvements	\$11,383,386
Building & Improvements	\$123,446,170
Furniture, Equip, Vehicles	\$19,572,923
Construction in Progress	\$506,604

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	0	0	8	9	10	11	8	47	0	0	0	0	0	47

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,711.5570	5,705.8120	1.5400	5,707.3520
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	5,711.5570	5,705.8120	1.5400	5,707.3520
21-22 Elem	6,026.2670	6,011.5590	5.2080	6,016.7670
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6,026.2670	6,011.5590	5.2080	6,016.7670
22-23 Elem	6,127.4004	6,107.7434	10.6200	6,118.3634
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	6,127.4004	6,107.7434	10.6200	6,118.3634

Gifted Program Actual Expenditures	
K-8	\$153,666
9-12	\$0

	Tax Rates	Valuation
Primary	1.8007	\$541,451,976
Secondary	1.3402	\$642,236,362
S.R.P and/or GPLET		\$21,779,747

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	24.00	274.17	Managers	30.77	213.84
Teachers	311.00	21.16	Teacher Aides	233.48	28.18
Others	48.50	135.67	Others	232.41	28.31
Subtotal	383.50	17.16	Subtotal	496.66	13.25
Total FTE	880.16	Total Students Per Staff	7.48		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	326.00	335.00	9.00	2.76 %
Year End Salary	\$17,987,657	\$18,121,218	\$133,561	0.74 %
Average Salary	\$55,177	\$54,093	(\$1,084)	-1.96 %

Superintendent's Salary		\$160,000	
Fall 2022 Enrollment	6,580	Number of Schools	14

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,301,557	\$35,371,796	\$0	\$43,149,877	\$34,849,944	\$8,823,409
Clstrm St-CSF & Ins Imp Funds- IIF	\$893,434	\$3,961,521	\$0	\$4,016,209	\$3,639,323	\$1,215,632
Unrestricted Capital Outlay	\$5,006,076	\$3,972,244	\$0	\$6,266,064	\$3,674,646	\$5,303,674
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,333	\$3,734,330	\$0	\$6,152	\$3,257,169	\$481,494
New School Facilities	\$678	\$11	\$0	\$0	\$0	\$689
Adjacent Ways	\$7,567	\$304	\$0	\$0	\$0	\$7,871
Debt Service	\$341,262	\$2,894,858	(\$249)	\$2,893,111	\$258,250	\$2,977,621
School Plant	\$160,276	\$34,592	\$13,893	\$154,400	\$0	\$208,761
Federal Projects	\$1,895,981	\$5,186,524	(\$313,182)	\$14,032,589	\$6,056,049	\$713,274
State Projects	\$300,768	\$133,119	\$0	\$411,440	\$334,321	\$99,566
Food Service	\$2,968,473	\$1,342,343	\$0	\$3,031,575	\$2,071,596	\$2,239,220
Other	\$2,058,043	\$2,217,353	\$313,181	\$2,175,685	\$1,817,986	\$2,770,591
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$21,938,448	\$58,848,995	\$13,643	\$76,137,102	\$55,959,284	\$24,841,802
Fiduciary & Internal Service Funds	\$510,056	\$434,863	\$0	\$67,014	\$349,213	\$595,706

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,965,547	(\$655)	\$20,406,904	\$0	\$35,371,796
Unrestricted Capital Outlay	\$1,493,740	(\$87)	\$2,478,591	\$0	\$3,972,244
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,338	\$0	\$3,948,183	\$0	\$3,961,521
School Facilities	\$0	\$0	\$3,734,341	\$0	\$3,734,341
Adjacent Ways	\$304	\$0	\$0	\$0	\$304
Debt Service	\$2,894,858	\$0	\$0	\$0	\$2,894,858
Other: See Definitions for Description	\$2,817,829	\$0	\$134,007	\$5,959,747	\$8,911,583
Total By Source	\$22,185,616	(\$742)	\$30,702,026	\$5,959,747	\$58,846,647
Percentage of Total Revenues	37.70 %	0.00 %	52.17 %	10.13 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,080,156	\$4,195,192
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,210,000	\$689,440
Total	\$7,290,156	\$4,884,632

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$10,060,000
Land & Improvements	\$3,641,742
Building & Improvements	\$33,267,662
Furniture, Equip, Vehicles	\$6,698,048
Construction in Progress	\$1,713,379

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	15	17	32	32

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	3,562.5430	3,546.9830	1.9700	3,548.9530
20-21 Total	3,562.5430	3,546.9830	1.9700	3,548.9530
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	3,750.2010	3,741.2020	4.3700	3,745.5720
21-22 Total	3,750.2010	3,741.2020	4.3700	3,745.5720
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	3,957.6062	3,946.5462	2.7400	3,949.2862
22-23 Total	3,957.6062	3,946.5462	2.7400	3,949.2862

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.0155	\$693,268,058
Secondary	0.8138	\$839,279,078
S.R.P and/or GPLET		\$23,115,313

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	307.85	Managers	18.00	222.33
Teachers	167.40	23.91	Teacher Aides	45.00	88.93
Others	25.99	153.98	Others	85.00	47.08
Subtotal	206.39	19.39	Subtotal	148.00	27.04
Total FTE	354.39	Total Students Per Staff	11.29		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	170.00	167.00	-3.00	-1.76 %
Year End Salary	\$12,449,588	\$13,252,685	\$803,097	6.45 %
Average Salary	\$73,233	\$79,357	\$6,125	8.36 %

Superintendent's Salary		\$155,000	
Fall 2022 Enrollment	4,002	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,690,999	\$3,266,965	\$0	\$0	\$2,987,404	\$1,970,560
Clstrm St-CSF & Ins Imp Funds- IIF	\$706,508	\$441,182	\$0	\$20,000	\$177,859	\$969,831
Unrestricted Capital Outlay	\$6,417,972	\$4,675,078	\$0	\$0	\$2,944,912	\$8,148,138
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,199	\$54	\$2,034	\$0	\$0	\$5,287
Federal Projects	\$236,705	\$459,358	\$0	\$0	\$231,488	\$464,575
State Projects	\$393,698	\$282,299	\$0	\$0	\$78,939	\$597,058
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$55,702	\$24,289	\$0	\$0	\$1,976	\$78,015
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,504,783	\$9,149,225	\$2,034	\$20,000	\$6,422,578	\$12,233,464
Fiduciary & Internal Service Funds	\$659	\$0	\$0	\$0	\$0	\$659

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$476,400	\$11,934	\$2,778,631	\$0	\$3,266,965
Unrestricted Capital Outlay	\$732,786	\$9,553	\$3,932,739	\$0	\$4,675,078
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,633	\$0	\$427,549	\$0	\$441,182
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$24,343	\$0	\$282,299	\$459,358	\$766,000
Total By Source	\$1,247,162	\$21,487	\$7,421,218	\$459,358	\$9,149,225
Percentage of Total Revenues	13.63 %	0.23 %	81.11 %	5.02 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,950,926	\$2,980,844
Total	\$3,950,926	\$2,980,844

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$17,169
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$279,365
Construction in Progress	\$423,314

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	896.7710	896.7710	29.8780	926.6490
20-21 Total	896.7710	896.7710	29.8780	926.6490
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,010.6300	1,010.6300	135.9550	1,146.5850
21-22 Total	1,010.6300	1,010.6300	135.9550	1,146.5850
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,042.9094	1,042.9094	293.5985	1,336.5079
22-23 Total	1,042.9094	1,042.9094	293.5985	1,336.5079

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$1,965,096,076
Secondary	0.0500	\$2,548,801,831
S.R.P and/or GPLET		\$79,938,682

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	18.00	Managers	1.00	72.00
Teachers	15.00	4.80	Teacher Aides	0.00	0.00
Others	1.00	72.00	Others	5.00	14.40
Subtotal	20.00	3.60	Subtotal	6.00	12.00
Total FTE	26.00	26.00	Total Students Per Staff	2.77	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	15.00	-1.00	-6.25 %
Year End Salary	\$1,084,430	\$1,002,966	(\$81,464)	-7.51 %
Average Salary	\$67,777	\$66,864	(\$912)	-1.35 %

Superintendent's Salary		\$162,222	
Fall 2022 Enrollment	72	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$375,279	\$1,566,328	\$0	\$2,012,139	\$1,500,622	\$440,985
Clstrm St-CSF & Ins Imp Funds- IIF	\$459,642	\$73,525	\$0	\$534,673	\$1,625	\$531,542
Unrestricted Capital Outlay	\$1,306,001	\$160,494	\$0	\$1,572,253	\$188,898	\$1,277,597
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,712	\$196	\$0	\$11,834	\$0	\$11,908
Federal Projects	\$0	\$111,696	\$0	\$106,047	\$111,696	\$0
State Projects	\$128,048	\$52,232	\$0	\$153,128	\$79,904	\$100,376
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$500	\$715	\$0	\$4,227	\$714	\$501
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,281,182	\$1,965,186	\$0	\$4,394,301	\$1,883,459	\$2,362,909
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$141,159	(\$4,660)	\$1,429,829	\$0	\$1,566,328
Unrestricted Capital Outlay	\$26,462	(\$642)	\$134,674	\$0	\$160,494
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,770	\$0	\$65,755	\$0	\$73,525
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$911	\$0	\$52,232	\$111,696	\$164,839
Total By Source	\$176,302	(\$5,302)	\$1,682,490	\$111,696	\$1,965,186
Percentage of Total Revenues	8.97 %	-0.27 %	85.61 %	5.68 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,992,519	\$1,479,825
Total	\$1,992,519	\$1,479,825

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$121,154
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	235.7480	235.7480	19.9080	255.6560
20-21 Total	235.7480	235.7480	19.9080	255.6560
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	237.6310	237.6310	47.8920	285.5230
21-22 Total	237.6310	237.6310	47.8920	285.5230
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	246.6719	246.6719	30.4046	277.0765
22-23 Total	246.6719	246.6719	30.4046	277.0765

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$249,679,343
Secondary	0.0500	\$265,691,272
S.R.P and/or GPLET		\$13,789,728

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	5.00	Managers	1.00	5.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	1.00	5.00	Others	0.00	0.00
Subtotal	2.00	2.50	Subtotal	1.00	5.00
Total FTE	3.00	3.00	Total Students Per Staff	1.67	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$9,519	\$7,843	(\$1,676)	-17.61 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$97,335	
Fall 2022 Enrollment	5	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$600,559	\$18,932,182	(\$185,895)	\$19,569,216	\$17,858,789	\$1,488,057
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,386,878	\$2,151,370	\$0	\$3,391,283	\$1,709,417	\$1,828,831
Unrestricted Capital Outlay	(\$202,384)	\$1,476,468	\$0	\$1,642,893	\$1,274,682	(\$598)
Emergency Deficiencies Correction	\$952	\$13	\$0	\$961	\$961	\$4
Building Renewal	(\$117,921)	\$123,271	\$0	\$217,596	\$186,116	(\$180,766)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,124	\$99	\$0	\$7,184	\$0	\$7,223
Debt Service	\$777,470	\$2,616,981	(\$1,817)	\$1,200,000	\$2,656,304	\$736,330
School Plant	\$662,261	\$60,017	\$0	\$707,000	\$306,970	\$415,308
Federal Projects	\$911,536	\$8,743,415	(\$193,984)	\$11,601,270	\$8,792,364	\$668,603
State Projects	\$25,551	\$131,550	\$0	\$180,539	\$162,880	(\$5,779)
Food Service	\$572,612	\$1,480,698	\$0	\$2,122,978	\$1,846,816	\$206,494
Other	\$648,168	\$416,122	\$380,238	\$1,387,122	\$615,828	\$828,700
Bond Building	\$6,438,835	\$0	\$0	\$6,438,834	\$924,115	\$5,514,720
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,965,581)	\$1,965,581
Total	\$11,711,641	\$36,132,186	(\$1,458)	\$48,466,876	\$34,369,661	\$13,472,708
Fiduciary & Internal Service Funds	\$31,741	\$491	\$0	\$1,965	\$30,255	\$1,977

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$6,635,962	\$62,916	\$12,233,304	\$0	\$18,932,182
Unrestricted Capital Outlay	\$514,507	\$4,984	\$956,977	\$0	\$1,476,468
Classroom Site & Ins Improv Funds-CSF & IIF	\$28,319	\$0	\$2,123,051	\$0	\$2,151,370
School Facilities	\$0	\$0	\$123,284	\$0	\$123,284
Adjacent Ways	\$99	\$0	\$0	\$0	\$99
Debt Service	\$2,616,981	\$0	\$0	\$0	\$2,616,981
Other: See Definitions for Description	\$506,737	\$0	\$131,550	\$10,193,515	\$10,831,802
Total By Source	\$10,302,605	\$67,900	\$15,568,166	\$10,193,515	\$36,132,186
Percentage of Total Revenues	28.51 %	0.19 %	43.09 %	28.21 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,123,807	\$2,710,264
Gifted Education	\$85,324	\$82,751
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$506,584	\$547,803
Total	\$3,715,715	\$3,340,818

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$19,043,090
Land & Improvements	\$14,766,486
Building & Improvements	\$67,875,367
Furniture, Equip, Vehicles	\$7,959,834
Construction in Progress	\$1,601,252

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	8	2	5	6	7	12	6	9	56	13	3	3	3	22	78

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,178.6860	1,177.5760	16.0300	1,193.6060
20-21 HS	754.0510	750.4510	1.8100	752.2610
20-21 Total	1,932.7370	1,928.0270	17.8400	1,945.8670
21-22 Elem	1,401.3880	1,397.3630	12.6000	1,409.9630
21-22 HS	813.6170	810.8070	1.0000	811.8070
21-22 Total	2,215.0050	2,208.1700	13.6000	2,221.7700
22-23 Elem	1,570.5765	1,564.0246	12.5600	1,576.5846
22-23 HS	851.9120	849.9505	0.5100	850.4605
22-23 Total	2,422.4885	2,413.9751	13.0700	2,427.0451

Gifted Program Actual Expenditures	
K-8	\$57,289
9-12	\$25,462

	Tax Rates	Valuation
Primary	4.4219	\$133,377,908
Secondary	1.4177	\$167,665,391
S.R.P and/or GPLET		\$40,731,321

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	215.42	Managers	6.80	380.15
Teachers	98.00	26.38	Teacher Aides	37.91	68.19
Others	14.51	178.15	Others	80.20	32.23
Subtotal	124.51	20.76	Subtotal	124.91	20.69
Total FTE	249.42	249.42	Total Students Per Staff	10.36	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	114.00	128.00	14.00	12.28 %
Year End Salary	\$7,827,232	\$8,074,350	\$247,118	3.16 %
Average Salary	\$68,660	\$63,081	(\$5,579)	-8.13 %

Superintendent's Salary		\$115,000	
Fall 2022 Enrollment	2,585	Number of Schools	6

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,260,197	\$5,739,410	\$0	\$6,532,297	\$5,618,523	\$1,381,084
Clstrm St-CSF & Ins Imp Funds- IIF	\$212,816	\$656,611	\$0	\$846,542	\$576,567	\$292,860
Unrestricted Capital Outlay	\$70,023	\$574,959	\$0	\$493,050	\$357,974	\$287,008
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,108	\$10	\$0	\$1,200	\$0	\$1,118
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13,827	\$119,016	(\$113,200)	\$120,281	\$19,644	(\$1)
School Plant	\$46,825	\$0	\$0	\$46,824	\$0	\$46,825
Federal Projects	(\$1,473,402)	\$3,452,015	(\$81,114)	\$1,471,392	\$2,567,918	(\$670,419)
State Projects	\$33,566	\$123,882	\$0	\$0	\$82,946	\$74,502
Food Service	\$65,543	\$941,906	\$0	\$875,000	\$875,978	\$131,471
Other	\$474,477	\$77,491	\$81,114	\$344,797	\$215,461	\$417,621
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$38,481	(\$38,481)
Total	\$704,980	\$11,685,300	(\$113,200)	\$10,731,383	\$10,353,492	\$1,923,588
Fiduciary & Internal Service Funds	\$18,497	\$59,265	\$0	\$33,345	\$60,709	\$17,053

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,347,282	(\$12,376)	\$4,404,504	\$0	\$5,739,410
Unrestricted Capital Outlay	\$100,864	(\$537)	\$474,632	\$0	\$574,959
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,484	\$0	\$653,127	\$0	\$656,611
School Facilities	\$0	\$0	\$10	\$0	\$10
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$119,016	\$0	\$0	\$0	\$119,016
Other: See Definitions for Description	\$138,850	\$0	\$123,882	\$4,332,561	\$4,595,294
Total By Source	\$1,709,496	(\$12,913)	\$5,656,155	\$4,332,561	\$11,685,300
Percentage of Total Revenues	14.63 %	-0.11 %	48.40 %	37.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$965,590	\$950,214
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$45,000	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,010,590	\$950,214

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$795,000
Land & Improvements	\$2,205,225
Building & Improvements	\$11,644,747
Furniture, Equip, Vehicles	\$2,840,680
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	5	6	4	4	6	7	5	8	48	0	0	0	0	0	48

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	724.5460	722.5560	2.5300	725.0860
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	724.5460	722.5560	2.5300	725.0860
21-22 Elem	719.9620	717.9070	3.6950	721.6020
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	719.9620	717.9070	3.6950	721.6020
22-23 Elem	745.1010	742.3460	6.0000	748.3460
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	745.1010	742.3460	6.0000	748.3460

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.3881	\$26,492,263
Secondary	3.3286	\$32,825,543
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	131.17	Managers	7.00	112.43
Teachers	47.00	16.74	Teacher Aides	30.00	26.23
Others	2.00	393.50	Others	40.20	19.58
Subtotal	55.00	14.31	Subtotal	77.20	10.19
Total FTE		132.20	Total Students Per Staff		5.95

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	52.00	9.00	20.93 %
Year End Salary	\$2,260,518	\$2,666,451	\$405,933	17.96 %
Average Salary	\$52,570	\$51,278	(\$1,292)	-2.46 %

Superintendent's Salary		\$112,308	
Fall 2022 Enrollment	787	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,267,302	\$69,637,976	(\$416,490)	\$75,843,103	\$72,268,391	\$9,220,397
Clstrm St-CSF & Ins Imp Funds- IIF	\$6,667,305	\$8,890,960	\$0	\$14,814,948	\$6,251,777	\$9,306,488
Unrestricted Capital Outlay	\$2,614,635	\$4,805,840	\$0	\$7,423,074	\$2,128,933	\$5,291,542
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$125,246)	\$589,309	\$0	\$5,461,429	\$1,239,184	(\$775,121)
New School Facilities	\$89	\$1	\$0	\$0	\$0	\$90
Adjacent Ways	\$5,700,603	\$87,949	\$0	\$5,154,183	\$606,763	\$5,181,789
Debt Service	\$825,114	\$8,302,792	(\$2,835)	\$8,027,781	\$8,205,278	\$919,793
School Plant	\$179,654	\$72,523	\$0	\$395,000	\$46,349	\$205,828
Federal Projects	(\$3,683,179)	\$16,752,547	(\$435,988)	\$33,292,948	\$12,399,102	\$234,278
State Projects	(\$85,030)	\$413,942	(\$1,115)	\$2,465,423	\$211,079	\$116,718
Food Service	\$2,109,430	\$4,218,870	(\$532,003)	\$5,587,434	\$4,089,414	\$1,706,883
Other	\$3,931,054	\$2,838,699	\$1,500,402	\$8,256,402	\$3,281,982	\$4,988,173
Bond Building	\$18,400	\$0	\$0	\$0	\$0	\$18,400
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,042,430)	\$6,042,430
Total	\$30,420,131	\$116,611,408	\$111,971	\$166,721,725	\$104,685,822	\$42,457,688
Fiduciary & Internal Service Funds	\$1,343,206	\$1,198,339	\$0	\$2,031,920	\$1,076,475	\$1,465,070

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$16,179,324	\$191,098	\$53,267,554	\$0	\$69,637,976
Unrestricted Capital Outlay	\$1,221,305	\$8,795	\$3,575,740	\$0	\$4,805,840
Classroom Site & Ins Improv Funds-CSF & IIF	\$123,365	\$0	\$8,767,595	\$0	\$8,890,960
School Facilities	\$0	\$0	\$589,310	\$0	\$589,310
Adjacent Ways	\$87,949	\$0	\$0	\$0	\$87,949
Debt Service	\$8,302,792	\$0	\$0	\$0	\$8,302,792
Other: See Definitions for Description	\$3,843,657	\$0	\$413,942	\$20,038,983	\$24,296,581
Total By Source	\$29,758,392	\$199,893	\$66,614,141	\$20,038,983	\$116,611,408
Percentage of Total Revenues	25.52 %	0.17 %	57.12 %	17.18 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,809,188	\$14,061,958
Gifted Education	\$23,300	\$1,015
ELL Program (Incr. & Comp. Instr)	\$794,555	\$827,610
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$576,644	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$514,887
Total	\$16,203,687	\$15,405,470

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$53,129,340
Land & Improvements	\$22,018,504
Building & Improvements	\$224,123,097
Furniture, Equip, Vehicles	\$17,709,019
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	11	63	22	22	33	52	41	245	55	27	19	32	133	378

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,419.6700	5,408.2150	1.9750	5,410.1900
20-21 HS	3,236.8640	3,225.6840	1.4370	3,227.1210
20-21 Total	8,656.5340	8,633.8990	3.4120	8,637.3110
21-22 Elem	5,804.2650	5,794.8940	4.0450	5,798.9390
21-22 HS	3,429.9790	3,417.3590	1.0000	3,418.3590
21-22 Total	9,234.2440	9,212.2530	5.0450	9,217.2980
22-23 Elem	5,513.9555	5,501.1616	3.0014	5,504.1630
22-23 HS	3,275.6382	3,262.8382	15.9425	3,278.7807
22-23 Total	8,789.5937	8,763.9998	18.9439	8,782.9437

Gifted Program Actual Expenditures	
K-8	\$1,015
9-12	\$0

	Tax Rates	Valuation
Primary	3.6966	\$600,377,447
Secondary	1.3400	\$840,140,848
S.R.P and/or GPLET		\$14,796,187

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	39.00	233.08	Managers	46.00	197.61
Teachers	511.05	17.79	Teacher Aides	164.23	55.35
Others	60.80	149.51	Others	348.37	26.09
Subtotal	610.85	14.88	Subtotal	558.60	16.27
Total FTE	1,169.45	Total Students Per Staff	7.77		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	523.00	504.00	-19.00	-3.63 %
Year End Salary	\$28,044,949	\$31,102,149	\$3,057,200	10.90 %
Average Salary	\$53,623	\$61,711	\$8,087	15.08 %

Superintendent's Salary		\$170,118	
Fall 2022 Enrollment	9,090	Number of Schools	14

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,542,333	\$30,504,451	(\$816,603)	\$30,785,109	\$29,624,442	\$1,605,739
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,226,765	\$4,161,002	\$0	\$6,587,877	\$3,359,086	\$4,028,681
Unrestricted Capital Outlay	\$1,587,989	\$1,593,672	\$0	\$2,755,233	\$1,429,713	\$1,751,948
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$55,489)	\$47,451	\$0	\$9,000,000	\$0	(\$8,038)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$560,513	\$7,514	(\$2)	\$559,769	\$0	\$568,025
Debt Service	\$495,539	\$4,424,603	(\$975)	\$4,347,119	\$4,347,119	\$572,048
School Plant	\$150,964	\$2,745	\$0	\$200,000	\$0	\$153,709
Federal Projects	\$96,489	\$5,328,773	(\$113,315)	\$15,880,000	\$5,576,435	(\$264,488)
State Projects	(\$253,457)	\$765,542	\$0	\$787,000	\$470,792	\$41,293
Food Service	\$2,080,970	\$2,051,093	(\$196,278)	\$2,350,000	\$1,660,222	\$2,275,563
Other	\$6,968,887	\$5,879,217	\$1,383,251	\$15,309,779	\$6,463,547	\$7,767,808
Bond Building	\$1,787,520	\$0	\$0	\$1,787,521	\$1,787,520	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,347,119)	\$4,347,119
Total	\$18,189,023	\$54,766,063	\$256,078	\$90,349,407	\$50,371,757	\$22,839,407
Fiduciary & Internal Service Funds	\$787,002	\$240,074	\$0	\$700,000	\$160,807	\$866,269

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,472,191	\$7,576	\$23,024,684	\$0	\$30,504,451
Unrestricted Capital Outlay	\$389,954	\$437	\$1,203,281	\$0	\$1,593,672
Classroom Site & Ins Improv Funds-CSF & IIF	\$55,794	\$0	\$4,105,208	\$0	\$4,161,002
School Facilities	\$0	\$0	\$47,451	\$0	\$47,451
Adjacent Ways	\$7,514	\$0	\$0	\$0	\$7,514
Debt Service	\$4,424,603	\$0	\$0	\$0	\$4,424,603
Other: See Definitions for Description	\$3,376,703	\$0	\$789,632	\$6,928,628	\$11,094,963
Total By Source	\$15,726,759	\$8,013	\$29,170,256	\$6,928,628	\$51,833,656
Percentage of Total Revenues	30.34 %	0.02 %	56.28 %	13.37 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,731,922	\$6,280,210
Gifted Education	\$4,974	\$112
ELL Program (Incr. & Comp. Instr)	\$194,706	\$166,517
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$107,933	\$109,503
Career Education	\$0	\$0
Career Technical Education (CTED)	\$326,815	\$316,425
Total	\$7,366,350	\$6,872,767

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$35,135,000
Land & Improvements	\$5,400,308
Building & Improvements	\$101,769,209
Furniture, Equip, Vehicles	\$7,929,461
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	3	4	10	8	14	9	4	53	9	8	10	17	44	97

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,596.1360	2,596.1360	30.0250	2,626.1610
20-21 HS	1,418.8230	1,417.8230	0.1600	1,417.9830
20-21 Total	4,014.9590	4,013.9590	30.1850	4,044.1440
21-22 Elem	2,722.8350	2,721.5200	44.9960	2,766.5160
21-22 HS	1,505.3350	1,504.0800	3.3900	1,507.4700
21-22 Total	4,228.1700	4,225.6000	48.3860	4,273.9860
22-23 Elem	2,610.9216	2,609.9216	52.6637	2,662.5853
22-23 HS	1,440.4380	1,440.4380	1.7800	1,442.2180
22-23 Total	4,051.3596	4,050.3596	54.4437	4,104.8033

Gifted Program Actual Expenditures	
K-8	\$112
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$293,054,289
Secondary	0.0000	\$413,087,211
S.R.P and/or GPLET		\$10,164,242

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.00	258.88	Managers	9.00	489.00
Teachers	204.60	21.51	Teacher Aides	61.52	71.54
Others	37.20	118.31	Others	158.57	27.75
Subtotal	258.80	17.01	Subtotal	229.09	19.21
Total FTE	487.89	Total Students Per Staff	9.02		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	231.00	228.00	-3.00	-1.30 %
Year End Salary	\$12,220,430	\$12,516,755	\$296,325	2.42 %
Average Salary	\$52,902	\$54,898	\$1,996	3.77 %

Superintendent's Salary		\$171,336	
Fall 2022 Enrollment	4,401	Number of Schools	10

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,055,123	\$4,630,574	\$0	\$5,295,591	\$4,369,267	\$1,316,430
Clstrm St-CSF & Ins Imp Funds- IIF	\$261,623	\$579,779	\$0	\$772,407	\$581,726	\$259,676
Unrestricted Capital Outlay	\$369,909	\$353,639	\$0	\$661,345	\$431,304	\$292,244
Emergency Deficiencies Correction	\$4	\$0	\$0	\$10	\$0	\$4
Building Renewal	\$2,859	\$48	\$0	\$5,000	\$0	\$2,907
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$81	\$76	(\$36)	\$150	\$0	\$121
School Plant	\$78,638	\$16,836	\$0	\$132,000	\$0	\$95,474
Federal Projects	\$24,753	\$1,651,055	(\$81,707)	\$2,689,387	\$1,522,119	\$71,982
State Projects	\$122,659	\$14,572	\$0	\$221,223	\$14,572	\$122,659
Food Service	\$127,914	\$326,379	\$0	\$655,730	\$327,976	\$126,317
Other	\$523,148	\$228,042	\$81,707	\$1,365,795	\$228,511	\$604,386
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,566,711	\$7,801,000	(\$36)	\$11,798,638	\$7,475,475	\$2,892,200
Fiduciary & Internal Service Funds	\$23,449	\$0	\$0	\$63,959	\$0	\$23,449

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,198,804	\$220,031	\$3,211,739	\$0	\$4,630,574
Unrestricted Capital Outlay	\$97,774	\$17,395	\$238,470	\$0	\$353,639
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,345	\$0	\$574,434	\$0	\$579,779
School Facilities	\$0	\$0	\$48	\$0	\$48
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$76	\$0	\$0	\$0	\$76
Other: See Definitions for Description	\$281,477	\$0	\$14,572	\$1,940,835	\$2,236,884
Total By Source	\$1,583,476	\$237,426	\$4,039,263	\$1,940,835	\$7,801,000
Percentage of Total Revenues	20.30 %	3.04 %	51.78 %	24.88 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$415,165	\$512,030
Gifted Education	\$4,695	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$100	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$81,736	\$52,801
Total	\$501,696	\$564,831

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$2,469,547
Building & Improvements	\$21,827,095
Furniture, Equip, Vehicles	\$4,539,896
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	0	0	0	2	3	4	10	1	0	0	0	1	11

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	299.9030	299.9030	8.8400	308.7430
20-21 HS	172.7060	172.7060	15.4350	188.1410
20-21 Total	472.6090	472.6090	24.2750	496.8840
21-22 Elem	289.3400	289.3400	19.9900	309.3300
21-22 HS	173.8940	173.8940	19.3600	193.2540
21-22 Total	463.2340	463.2340	39.3500	502.5840
22-23 Elem	286.6445	286.6445	13.3500	299.9945
22-23 HS	161.1505	161.1505	18.4900	179.6405
22-23 Total	447.7950	447.7950	31.8400	479.6350

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	5.9015	\$18,217,495
Secondary	0.0000	\$21,120,246
S.R.P and/or GPLET		\$102,394

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	89.00	Managers	4.00	133.50
Teachers	34.46	15.50	Teacher Aides	12.25	43.59
Others	2.00	267.00	Others	23.30	22.92
Subtotal	42.46	12.58	Subtotal	39.55	13.50
Total FTE		82.01	Total Students Per Staff		6.51

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	36.00	36.00	0.00	0.00 %
Year End Salary	\$1,780,513	\$2,041,065	\$260,552	14.63 %
Average Salary	\$49,459	\$56,696	\$7,238	14.63 %

Superintendent's Salary		\$103,000	
Fall 2022 Enrollment	534	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,072,232	\$70,639,775	\$0	\$72,372,295	\$60,668,748	\$11,043,259
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,079,365	\$7,552,892	\$0	\$8,555,176	\$5,623,044	\$3,009,213
Unrestricted Capital Outlay	\$9,310,629	\$5,248,073	\$0	\$13,581,731	\$13,581,731	\$976,971
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$152,589)	\$1,584,707	\$0	\$2,000,000	\$1,405,903	\$26,215
New School Facilities	\$965,569	\$9,932,503	\$0	\$0	\$11,116,173	(\$218,101)
Adjacent Ways	\$746,992	\$5,673,454	\$0	\$0	\$3,431,660	\$2,988,786
Debt Service	\$715,760	\$0	\$0	\$3,953,900	\$0	\$715,760
School Plant	\$403,642	\$16,917	\$7,545	\$500,000	\$101,866	\$326,238
Federal Projects	\$3,179,740	\$13,786,921	(\$543,137)	\$8,105,012	\$11,091,224	\$5,332,300
State Projects	\$1,148,074	\$830,404	\$0	\$1,306,856	\$1,293,116	\$685,362
Food Service	\$2,457,228	\$4,579,593	(\$534,998)	\$2,250,000	\$4,816,635	\$1,685,188
Other	\$5,483,323	\$3,102,563	\$1,054,330	\$4,832,741	\$2,850,829	\$6,789,387
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,706,950)	\$3,706,950
Total	\$26,409,965	\$122,947,802	(\$16,260)	\$117,457,711	\$112,273,979	\$37,067,528
Fiduciary & Internal Service Funds	\$226,161	\$370,638	\$0	\$16,000	\$294,548	\$302,251

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$12,675,419	\$36,441	\$57,927,915	\$0	\$70,639,775
Unrestricted Capital Outlay	\$979,250	\$2,789	\$4,266,034	\$0	\$5,248,073
Classroom Site & Ins Improv Funds-CSF & IIF	\$27,552	\$0	\$7,525,340	\$0	\$7,552,892
School Facilities	\$0	\$0	\$11,517,210	\$0	\$11,517,210
Adjacent Ways	\$5,673,454	\$0	\$0	\$0	\$5,673,454
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,144,645	\$0	\$830,404	\$17,335,896	\$22,310,945
Total By Source	\$23,500,320	\$39,230	\$82,066,903	\$17,335,896	\$122,942,349
Percentage of Total Revenues	19.11 %	0.03 %	66.75 %	14.10 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,813,519	\$12,255,964
Gifted Education	\$80,000	\$205,618
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$35,895
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,000,000	\$1,142,731
Total	\$15,893,519	\$13,640,208

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$16,560,000
Land & Improvements	\$27,803,539
Building & Improvements	\$207,858,281
Furniture, Equip, Vehicles	\$18,017,480
Construction in Progress	\$15,745,108

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
6	9	22	107	83	28	33	12	22	322	24	11	12	23	70	392

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	4,748.9950	4,732.4580	12.4700	4,744.9280
20-21 HS	2,589.3490	2,573.4880	8.4300	2,581.9180
20-21 Total	7,338.3440	7,305.9460	20.9000	7,326.8460
21-22 Elem	5,032.1760	5,014.2750	6.2700	5,020.5450
21-22 HS	2,769.9260	2,752.1360	9.2400	2,761.3760
21-22 Total	7,802.1020	7,766.4110	15.5100	7,781.9210
22-23 Elem	5,468.7623	5,439.6768	16.1616	5,455.8384
22-23 HS	2,902.4532	2,888.6432	25.1793	2,913.8225
22-23 Total	8,371.2155	8,328.3200	41.3409	8,369.6609

Gifted Program Actual Expenditures	
K-8	\$205,618
9-12	\$0

	Tax Rates	Valuation
Primary	5.0686	\$397,208,268
Secondary	2.8139	\$547,765,554
S.R.P and/or GPLET		\$1,295,861

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	31.00	281.68	Managers	20.22	431.85
Teachers	449.30	19.43	Teacher Aides	129.88	67.23
Others	66.00	132.30	Others	272.74	32.02
Subtotal	546.30	15.98	Subtotal	422.84	20.65
Total FTE	969.14	Total Students Per Staff	9.01		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	407.00	415.00	8.00	1.97 %
Year End Salary	\$24,539,247	\$28,509,790	\$3,970,543	16.18 %
Average Salary	\$60,293	\$68,698	\$8,405	13.94 %

Superintendent's Salary		\$191,103	
Fall 2022 Enrollment	8,732	Number of Schools	11

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,059,807	\$4,958,683	\$0	\$6,678,938	\$4,903,600	\$2,114,890
Clstrm St-CSF & Ins Imp Funds- IIF	\$195,106	\$226,174	\$0	\$410,510	\$190,950	\$230,330
Unrestricted Capital Outlay	\$1,054,766	\$760,063	\$0	\$1,802,516	\$528,677	\$1,286,152
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$356,782)	\$658,589	(\$15,503)	\$234,342	\$328,153	(\$41,849)
State Projects	\$47,208	\$43,716	\$0	\$70,000	\$49,318	\$41,606
Food Service	\$50,822	\$151,415	\$0	\$185,000	\$151,874	\$50,363
Other	\$79,379	\$423,387	\$15,503	\$245,750	\$191,145	\$327,124
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,130,306	\$7,222,027	\$0	\$9,627,056	\$6,343,717	\$4,008,616
Fiduciary & Internal Service Funds	\$55,010	\$3,801	\$0	\$55,000	\$3,421	\$55,390

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$48,616	\$3,224,701	\$1,685,366	\$0	\$4,958,683
Unrestricted Capital Outlay	\$12,313	\$400,000	\$347,750	\$0	\$760,063
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,218	\$0	\$221,956	\$0	\$226,174
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$424,398	\$0	\$43,716	\$808,993	\$1,277,107
Total By Source	\$489,545	\$3,624,701	\$2,298,788	\$808,993	\$7,222,027
Percentage of Total Revenues	6.78 %	50.19 %	31.83 %	11.20 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$533,182	\$338,780
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$533,182	\$338,780

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$742,254
Building & Improvements	\$2,395,298
Furniture, Equip, Vehicles	\$2,388,428
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	3	4	3	2	1	3	0	0	18	0	2	2	5	9	27

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	106.0100	106.0100	0.4250	106.4350
20-21 HS	68.2850	68.2850	0.0000	68.2850
20-21 Total	174.2950	174.2950	0.4250	174.7200
21-22 Elem	109.2910	109.2910	0.0000	109.2910
21-22 HS	87.1280	87.1280	0.0000	87.1280
21-22 Total	196.4190	196.4190	0.0000	196.4190
22-23 Elem	111.4844	111.4844	0.0000	111.4844
22-23 HS	84.2450	84.2450	0.0000	84.2450
22-23 Total	195.7294	195.7294	0.0000	195.7294

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.00	51.50	Managers	5.00	41.20
Teachers	21.00	9.81	Teacher Aides	12.00	17.17
Others	3.00	68.67	Others	23.00	8.96
Subtotal	28.00	7.36	Subtotal	40.00	5.15
Total FTE	68.00	68.00	Total Students Per Staff	3.03	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	20.00	-3.00	-13.04 %
Year End Salary	\$1,526,047	\$1,489,784	(\$36,263)	-2.38 %
Average Salary	\$66,350	\$74,489	\$8,139	12.27 %

Superintendent's Salary		\$101,911	
Fall 2022 Enrollment	206	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,395,035	\$5,892,673	\$0	\$7,182,704	\$5,782,928	\$2,504,780
Clstrm St-CSF & Ins Imp Funds- IIF	\$283,833	\$362,869	\$0	\$548,010	\$198,675	\$448,027
Unrestricted Capital Outlay	\$1,556,877	\$364,511	\$0	\$875,849	\$186,741	\$1,734,647
Emergency Deficiencies Correction	\$90	\$1	\$0	\$100	\$0	\$91
Building Renewal	\$295	\$29,273	\$0	\$311,990	\$99,668	(\$70,100)
New School Facilities	\$2,760	\$46	\$0	\$2,800	\$0	\$2,806
Adjacent Ways	\$1,681	\$18	\$0	\$0	\$0	\$1,699
Debt Service	\$107,905	\$1,044,055	(\$250)	\$1,044,861	\$1,047,400	\$104,310
School Plant	\$1,762	\$29	\$0	\$2,000	\$0	\$1,791
Federal Projects	\$1,409	\$804,436	(\$52)	\$1,895,990	\$967,660	(\$161,867)
State Projects	\$2,932	\$88,960	\$0	\$146,202	\$10,633	\$81,259
Food Service	\$26,972	\$207,970	\$0	\$200,909	\$165,869	\$69,073
Other	\$522,306	\$287,216	\$303	\$561,912	\$171,128	\$638,697
Bond Building	\$3,613,751	\$0	\$0	\$3,613,750	\$3,314,114	\$299,637
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$599,750)	\$599,750
Total	\$8,517,608	\$9,082,057	\$1	\$16,387,077	\$11,345,066	\$6,254,600
Fiduciary & Internal Service Funds	\$10,660	\$7,917	\$0	\$5,000	\$6,960	\$11,617

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$4,159,021	\$0	\$1,733,652	\$0	\$5,892,673
Unrestricted Capital Outlay	\$245,309	\$0	\$119,202	\$0	\$364,511
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,939	\$0	\$357,930	\$0	\$362,869
School Facilities	\$0	\$0	\$29,320	\$0	\$29,320
Adjacent Ways	\$18	\$0	\$0	\$0	\$18
Debt Service	\$1,044,055	\$0	\$0	\$0	\$1,044,055
Other: See Definitions for Description	\$315,773	\$0	\$88,960	\$983,878	\$1,388,611
Total By Source	\$5,769,115	\$0	\$2,329,064	\$983,878	\$9,082,057
Percentage of Total Revenues	63.52 %	0.00 %	25.64 %	10.83 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,276,368	\$1,142,671
Gifted Education	\$10,000	\$10,000
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,286,368	\$1,152,671

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$9,685,000
Land & Improvements	\$2,128,919
Building & Improvements	\$13,583,318
Furniture, Equip, Vehicles	\$2,189,252
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	2	4	7	2	1	3	2	25	0	0	0	0	0	25

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	331.6290	331.6290	6.2450	337.8740
20-21 HS	205.2610	0.0000	0.0000	0.0000
20-21 Total	536.8900	331.6290	6.2450	337.8740
21-22 Elem	346.5790	346.5790	10.5650	357.1440
21-22 HS	218.9310	0.0000	0.0000	0.0000
21-22 Total	565.5100	346.5790	10.5650	357.1440
22-23 Elem	352.2267	351.2267	13.6450	364.8717
22-23 HS	211.5228	0.0000	0.0000	0.0000
22-23 Total	563.7495	351.2267	13.6450	364.8717

Gifted Program Actual Expenditures	
K-8	\$10,000
9-12	\$0

	Tax Rates	Valuation
Primary	2.1557	\$261,101,000
Secondary	0.5770	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.25	319.20	Managers	7.00	57.00
Teachers	26.00	15.35	Teacher Aides	16.19	24.64
Others	1.00	399.00	Others	17.36	22.99
Subtotal	28.25	14.12	Subtotal	40.55	9.84
Total FTE	68.80	68.80	Total Students Per Staff	5.80	5.80

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	26.00	1.00	4.00 %
Year End Salary	\$1,428,935	\$1,418,920	(\$10,015)	-0.70 %
Average Salary	\$57,157	\$54,574	(\$2,584)	-4.52 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	399	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$522,021	\$1,469,832	\$0	\$1,630,454	\$1,463,930	\$527,923
Clstrm St-CSF & Ins Imp Funds- IIF	\$126,021	\$165,411	\$0	\$342,850	\$144,421	\$147,011
Unrestricted Capital Outlay	\$32,758	\$0	\$0	\$85,698	\$76,906	(\$44,148)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$5,655)	\$65,265	\$0	\$75,000	\$129,841	(\$70,231)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,680	\$4,866	\$0	\$6,000	\$0	\$10,546
Federal Projects	\$203,347	\$490,300	(\$11,200)	\$823,745	\$296,701	\$385,746
State Projects	\$15,306	\$9,520	\$0	\$41,500	\$5,219	\$19,607
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$39,932	\$3,778	\$26,617	\$47,360	\$18,843	\$51,484
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$939,410	\$2,208,972	\$15,417	\$3,052,607	\$2,135,861	\$1,027,938
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,127,703	\$485	\$341,644	\$0	\$1,469,832
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,601	\$0	\$163,810	\$0	\$165,411
School Facilities	\$0	\$0	\$65,265	\$0	\$65,265
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,898	\$0	\$9,521	\$672,012	\$690,431
Total By Source	\$1,138,202	\$485	\$580,240	\$672,012	\$2,390,939
Percentage of Total Revenues	47.60 %	0.02 %	24.27 %	28.11 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,718	\$112,317
Gifted Education	\$1,193	\$1,190
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$119,911	\$113,507

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$278,450
Building & Improvements	\$4,448,323
Furniture, Equip, Vehicles	\$1,065,542
Construction in Progress	\$46,269

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	3	2	2	2	9	0	0	0	0	0	9

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	155.0320	155.0320	0.0000	155.0320
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	155.0320	155.0320	0.0000	155.0320
21-22 Elem	152.7080	152.7080	0.0000	152.7080
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	152.7080	152.7080	0.0000	152.7080
22-23 Elem	155.1791	155.1791	0.0000	155.1791
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	155.1791	155.1791	0.0000	155.1791

Gifted Program Actual Expenditures	
K-8	\$1,190
9-12	\$0

	Tax Rates	Valuation
Primary	1.8818	\$58,900,141
Secondary	0.0000	\$61,692,468
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	82.50	Managers	1.00	165.00
Teachers	8.00	20.63	Teacher Aides	1.75	94.29
Others	3.88	42.58	Others	4.38	37.71
Subtotal	13.88	11.89	Subtotal	7.13	23.16
Total FTE	21.00	Total Students Per Staff	7.86		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	11.00	1.00	10.00 %
Year End Salary	\$505,065	\$439,790	(\$65,275)	-12.92 %
Average Salary	\$50,507	\$39,981	(\$10,526)	-20.84 %

Superintendent's Salary		\$102,122	
Fall 2022 Enrollment	165	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,603,184	\$3,737,228	\$0	\$4,957,012	\$3,219,168	\$2,121,244
Clstrm St-CSF & Ins Imp Funds- IIF	\$66,711	\$393,019	\$0	\$437,613	\$334,955	\$124,775
Unrestricted Capital Outlay	\$827,029	\$269,323	\$0	\$1,353,003	\$205,107	\$891,245
Emergency Deficiencies Correction	\$59,753	\$930	\$0	\$0	\$0	\$60,683
Building Renewal	(\$46,095)	\$88,164	\$0	\$66,488	\$42,035	\$34
New School Facilities	\$1,825	\$28	\$0	\$0	\$0	\$1,853
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$123,322	\$376,325	\$0	\$0	\$367,838	\$131,809
School Plant	\$5,396	\$84	\$1,873	\$590	\$0	\$7,353
Federal Projects	(\$526,802)	\$1,261,970	(\$11,845)	\$638,183	\$652,467	\$70,856
State Projects	\$0	\$0	\$0	\$4,896	\$0	\$0
Food Service	\$98,394	\$179,937	(\$21,666)	\$0	\$168,733	\$87,932
Other	\$270,921	\$86,574	\$33,510	\$235,446	\$97,678	\$293,327
Bond Building	\$365,694	\$0	\$0	\$0	\$148,023	\$217,671
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$255,000)	\$255,000
Total	\$2,849,332	\$6,393,582	\$1,872	\$7,693,231	\$4,981,004	\$4,263,782
Fiduciary & Internal Service Funds	\$17,960	\$28,026	\$0	\$0	\$25,055	\$20,931

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,128,179	\$2,154	\$1,606,895	\$0	\$3,737,228
Unrestricted Capital Outlay	\$148,348	\$219	\$120,756	\$0	\$269,323
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,311	\$0	\$390,708	\$0	\$393,019
School Facilities	\$0	\$0	\$89,122	\$0	\$89,122
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$376,325	\$0	\$0	\$0	\$376,325
Other: See Definitions for Description	\$111,321	\$0	\$0	\$1,417,244	\$1,528,565
Total By Source	\$2,766,484	\$2,373	\$2,207,481	\$1,417,244	\$6,393,582
Percentage of Total Revenues	43.27 %	0.04 %	34.53 %	22.17 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$378,375	\$291,524
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$19,865	\$20,460
Total	\$398,240	\$311,984

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$2,085,000
Land & Improvements	\$2,771,378
Building & Improvements	\$18,363,146
Furniture, Equip, Vehicles	\$2,157,293
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	2	0	0	1	0	5	2	11	1	1	0	1	3	14

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	227.5880	227.5880	0.0000	227.5880
20-21 HS	113.2610	113.2610	0.0000	113.2610
20-21 Total	340.8490	340.8490	0.0000	340.8490
21-22 Elem	230.0600	230.0600	0.0000	230.0600
21-22 HS	125.3060	125.3060	0.0000	125.3060
21-22 Total	355.3660	355.3660	0.0000	355.3660
22-23 Elem	215.4475	215.4475	0.0000	215.4475
22-23 HS	124.3023	124.3023	0.0000	124.3023
22-23 Total	339.7498	339.7498	0.0000	339.7498

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$47,387,809
Secondary	0.0000	\$48,631,254
S.R.P and/or GPLET		\$1,741,296

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.75	135.64	Managers	4.75	78.53
Teachers	20.00	18.65	Teacher Aides	5.30	70.38
Others	4.00	93.25	Others	12.80	29.14
Subtotal	26.75	13.94	Subtotal	22.85	16.32
Total FTE	49.60	Total Students Per Staff	7.52		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	23.00	-1.00	-4.17 %
Year End Salary	\$1,437,104	\$1,418,898	(\$18,206)	-1.27 %
Average Salary	\$59,879	\$61,691	\$1,812	3.03 %

Superintendent's Salary		\$51,100
Fall 2022 Enrollment	373	Number of Schools
		2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,214,199	\$3,763,794	\$0	\$3,740,685	\$3,412,827	\$2,565,166
Clstrm St-CSF & Ins Imp Funds- IIF	\$155,725	\$416,555	\$0	\$427,842	\$365,995	\$206,285
Unrestricted Capital Outlay	\$3,151,037	\$350,654	\$0	\$991,682	\$259,068	\$3,242,623
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$66,594)	\$1,806,940	\$0	\$2,500,000	\$2,242,815	(\$502,469)
New School Facilities	\$57,280	\$919	\$0	\$0	\$0	\$58,199
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$170,189	\$2,682	\$0	\$25,000	\$5,751	\$167,120
Federal Projects	(\$80,224)	\$847,784	(\$76,155)	\$1,003,088	\$972,805	(\$281,400)
State Projects	\$3,668	\$3,336	\$0	\$3,000	\$3,320	\$3,684
Food Service	\$163,623	\$226,792	(\$30,000)	\$270,000	\$258,622	\$101,793
Other	\$89,220	\$95,070	\$106,155	\$61,000	\$101,773	\$188,672
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,858,123	\$7,514,526	\$0	\$9,022,297	\$7,622,976	\$5,749,673
Fiduciary & Internal Service Funds	\$926	\$11,588	\$0	\$0	\$9,654	\$2,860

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$972,815	\$14,290	\$2,776,689	\$0	\$3,763,794
Unrestricted Capital Outlay	\$113,130	\$1,131	\$236,393	\$0	\$350,654
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,959	\$0	\$413,596	\$0	\$416,555
School Facilities	\$0	\$0	\$1,807,859	\$0	\$1,807,859
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$145,761	\$0	\$3,336	\$1,026,567	\$1,175,664
Total By Source	\$1,234,665	\$15,421	\$5,237,873	\$1,026,567	\$7,514,526
Percentage of Total Revenues	16.43 %	0.21 %	69.70 %	13.66 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$711,000	\$751,795
Gifted Education	\$0	\$1,182
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$711,000	\$752,977

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,707,544
Building & Improvements	\$18,310,850
Furniture, Equip, Vehicles	\$1,682,896
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	3	4	5	5	6	5	8	39	0	0	0	0	0	39

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	351.7290	350.0190	2.0100	352.0290
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	351.7290	350.0190	2.0100	352.0290
21-22 Elem	405.5880	405.5880	1.0000	406.5880
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	405.5880	405.5880	1.0000	406.5880
22-23 Elem	427.0144	426.0144	1.4000	427.4144
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	427.0144	426.0144	1.4000	427.4144

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.9967	\$55,471,991
Secondary	0.0000	\$59,432,949
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	89.00	Managers	3.00	148.33
Teachers	26.10	17.05	Teacher Aides	23.00	19.35
Others	4.50	98.89	Others	5.50	80.91
Subtotal	35.60	12.50	Subtotal	31.50	14.13
Total FTE	67.10	Total Students Per Staff	6.63		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	28.00	0.00	0.00 %
Year End Salary	\$1,353,598	\$1,445,603	\$92,005	6.80 %
Average Salary	\$48,343	\$51,629	\$3,286	6.80 %

Superintendent's Salary		\$98,000	
Fall 2022 Enrollment	445	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$215,536	\$3,552,238	\$490,021	\$4,083,510	\$3,978,508	\$279,287
Clstrm St-CSF & Ins Imp Funds- IIF	\$487,070	\$443,735	\$0	\$1,078,469	\$526,471	\$404,334
Unrestricted Capital Outlay	\$1,394,642	\$18,419	\$0	\$1,615,534	\$157,819	\$1,255,242
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$250,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,270	\$0	\$4,410	\$0	\$0	\$11,680
Federal Projects	\$11,365,981	\$8,392,880	(\$490,021)	\$21,755,000	\$10,375,090	\$8,893,750
State Projects	\$39,463	\$126,458	\$0	\$100,000	\$87,896	\$78,025
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,616,509	\$320,722	\$0	\$1,326,000	\$663,186	\$1,274,045
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,126,471	\$12,854,452	\$4,410	\$30,208,513	\$15,788,970	\$12,196,363
Fiduciary & Internal Service Funds	\$37,480	\$302	\$0	\$1,545,000	\$91	\$37,691

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	(\$1,769)	(\$54,143)	\$3,608,150	\$0	\$3,552,238
Unrestricted Capital Outlay	\$22,974	(\$4,555)	\$0	\$0	\$18,419
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,053	\$0	\$437,682	\$0	\$443,735
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$97,814	\$0	\$126,458	\$8,775,893	\$9,000,166
Total By Source	\$125,072	(\$58,698)	\$4,172,290	\$8,775,893	\$13,014,558
Percentage of Total Revenues	0.96 %	-0.45 %	32.06 %	67.43 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$912,732	\$583,083
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$912,732	\$583,083

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$2,507,835
Building & Improvements	\$17,033,698
Furniture, Equip, Vehicles	\$4,611,901
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	522.4810	508.8810	19.9000	528.7810
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	522.4810	508.8810	19.9000	528.7810
21-22 Elem	438.1690	428.4240	9.6200	438.0440
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	438.1690	428.4240	9.6200	438.0440
22-23 Elem	413.2183	406.3029	7.5000	413.8029
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	413.2183	406.3029	7.5000	413.8029

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$2,556,130
Secondary	0.0000	\$2,648,636
S.R.P and/or GPLET		\$1,654

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	6.00	74.50	Managers	3.00	149.00
Teachers	30.00	14.90	Teacher Aides	13.60	32.87
Others	4.00	111.75	Others	33.00	13.55
Subtotal	40.00	11.18	Subtotal	49.60	9.01
Total FTE	89.60	Total Students Per Staff	4.99		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	54.00	47.00	-7.00	-12.96 %
Year End Salary	\$2,379,381	\$3,072,978	\$693,597	29.15 %
Average Salary	\$44,063	\$65,383	\$21,320	48.39 %

Superintendent's Salary		\$122,913
Fall 2022 Enrollment	447	Number of Schools
		2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$893,061	\$3,446,490	(\$47,166)	\$3,652,665	\$2,864,112	\$1,428,273
Clstrm St-CSF & Ins Imp Funds- IIF	\$282,257	\$326,999	\$0	\$594,446	\$372,574	\$236,682
Unrestricted Capital Outlay	\$138,174	\$260,113	\$0	\$247,913	\$178,549	\$219,738
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$12,167)	\$561,420	\$0	\$962,476	\$642,437	(\$93,184)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$162,643	\$2,045	\$0	\$162,238	\$0	\$164,688
Debt Service	\$57,138	\$684,061	(\$660)	\$676,450	\$75,725	\$664,814
School Plant	\$5,233	\$65	\$0	\$5,229	\$0	\$5,298
Federal Projects	\$47,576	\$597,718	(\$184,376)	\$2,834,108	\$1,128,497	(\$667,579)
State Projects	(\$12,112)	\$79,200	\$0	\$84,050	\$68,376	(\$1,288)
Food Service	\$135,091	\$192,994	\$0	\$107,923	\$174,231	\$153,854
Other	\$429,552	\$554,753	\$231,541	\$781,087	\$609,644	\$602,422
Bond Building	\$988,038	\$0	\$0	\$888,292	\$776,685	\$211,353
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,114,484	\$6,705,858	(\$661)	\$10,996,877	\$6,890,830	\$2,925,071
Fiduciary & Internal Service Funds	\$18,470	\$0	\$0	\$46,468	\$1,202	\$17,268

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,580,093	(\$560)	\$866,957	\$0	\$3,446,490
Unrestricted Capital Outlay	\$185,892	(\$21)	\$74,242	\$0	\$260,113
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,675	\$0	\$324,324	\$0	\$326,999
School Facilities	\$0	\$0	\$561,420	\$0	\$561,420
Adjacent Ways	\$2,045	\$0	\$0	\$0	\$2,045
Debt Service	\$684,061	\$0	\$0	\$0	\$684,061
Other: See Definitions for Description	\$90,809	\$0	\$79,200	\$1,493,239	\$1,663,249
Total By Source	\$3,545,575	(\$581)	\$1,906,143	\$1,493,239	\$6,944,377
Percentage of Total Revenues	51.06 %	-0.01 %	27.45 %	21.50 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$320,598	\$268,474
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$55,055	\$30,365
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$375,653	\$298,839

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$3,550,000
Land & Improvements	\$4,265,626
Building & Improvements	\$18,884,954
Furniture, Equip, Vehicles	\$3,172,913
Construction in Progress	\$321,133

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	320.0920	319.0920	0.0000	319.0920
20-21 Total	320.0920	319.0920	0.0000	319.0920
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	313.2120	311.6420	0.0700	311.7120
21-22 Total	313.2120	311.6420	0.0700	311.7120
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	369.7975	368.5275	1.0000	369.5275
22-23 Total	369.7975	368.5275	1.0000	369.5275

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.0289	\$140,864,395
Secondary	0.4709	\$153,950,960
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	360.00	Managers	4.50	80.00
Teachers	16.00	22.50	Teacher Aides	3.30	109.09
Others	2.25	160.00	Others	18.45	19.51
Subtotal	19.25	18.70	Subtotal	26.25	13.71
Total FTE	45.50	Total Students Per Staff	7.91		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	16.00	-2.00	-11.11 %
Year End Salary	\$1,201,118	\$1,161,815	(\$39,303)	-3.27 %
Average Salary	\$66,729	\$72,613	\$5,885	8.82 %

Superintendent's Salary		\$101,476
Fall 2022 Enrollment	360	Number of Schools
		2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,124,522	\$3,637,273	\$0	\$4,291,879	\$3,619,089	\$1,142,706
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,261,245	\$412,637	\$0	\$1,519,614	\$124,536	\$1,549,346
Unrestricted Capital Outlay	\$282,852	\$249,274	\$0	\$408,730	\$264,257	\$267,869
Emergency Deficiencies Correction	\$182	\$3	\$0	\$200	\$0	\$185
Building Renewal	(\$49,460)	\$175,226	\$0	\$200,000	\$129,913	(\$4,147)
New School Facilities	\$202,885	\$3,363	\$0	\$0	\$0	\$206,248
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$5,447	\$141	\$0	\$5,500	\$0	\$5,588
School Plant	\$23,477	\$389	\$0	\$24,000	\$0	\$23,866
Federal Projects	\$1,072,407	\$710,878	(\$39,514)	\$1,391,491	\$1,305,728	\$438,043
State Projects	\$282,985	\$118,300	\$0	\$100,000	\$84,586	\$316,699
Food Service	\$134,632	\$413,022	\$0	\$400,000	\$396,697	\$150,957
Other	\$213,281	\$163,044	\$39,482	\$405,150	\$91,878	\$323,929
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,554,455	\$5,883,550	(\$32)	\$8,746,564	\$6,016,684	\$4,421,289
Fiduciary & Internal Service Funds	\$11,022	\$5,385	\$0	\$100	\$6,267	\$10,140

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,297,000	(\$1,024)	\$2,341,297	\$0	\$3,637,273
Unrestricted Capital Outlay	\$91,524	(\$71)	\$157,821	\$0	\$249,274
Classroom Site & Ins Improv Funds-CSF & IIF	\$21,893	\$0	\$390,744	\$0	\$412,637
School Facilities	\$0	\$0	\$178,592	\$0	\$178,592
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$141	\$0	\$0	\$0	\$141
Other: See Definitions for Description	\$180,384	\$0	\$118,300	\$1,106,949	\$1,405,633
Total By Source	\$1,590,942	(\$1,095)	\$3,186,754	\$1,106,949	\$5,883,550
Percentage of Total Revenues	27.04 %	-0.02 %	54.16 %	18.81 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$460,862	\$399,909
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$460,862	\$399,909

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,755,937
Building & Improvements	\$5,850,981
Furniture, Equip, Vehicles	\$2,399,287
Construction in Progress	\$175,272

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	356.2410	356.2410	7.8750	364.1160
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	356.2410	356.2410	7.8750	364.1160
21-22 Elem	382.0290	381.9700	0.7700	382.7400
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	382.0290	381.9700	0.7700	382.7400
22-23 Elem	355.8340	355.8340	0.5600	356.3940
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	355.8340	355.8340	0.5600	356.3940

Gifted Program Actual Expenditures	
K-8	\$2,396
9-12	\$0

	Tax Rates	Valuation
Primary	2.7573	\$45,144,040
Secondary	0.0000	\$50,235,543
S.R.P and/or GPLET		\$1,333,912

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.90	212.11	Managers	2.00	201.50
Teachers	17.00	23.71	Teacher Aides	12.00	33.58
Others	1.00	403.00	Others	23.00	17.52
Subtotal	19.90	20.25	Subtotal	37.00	10.89
Total FTE	56.90	Total Students Per Staff	7.08		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	17.00	-5.00	-22.73 %
Year End Salary	\$1,030,906	\$1,159,038	\$128,132	12.43 %
Average Salary	\$46,859	\$68,179	\$21,319	45.50 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	403	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$138,072	\$3,322,358	(\$111,627)	\$3,822,197	\$3,079,126	\$269,677
Clstrm St-CSF & Ins Imp Funds- IIF	\$168,780	\$406,110	\$0	\$425,574	\$361,623	\$213,267
Unrestricted Capital Outlay	\$300,012	\$230,046	\$0	\$371,763	\$298,644	\$231,414
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$30,000	\$0	\$0
New School Facilities	\$5,267	\$76	\$0	\$0	\$0	\$5,343
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,096	\$343	\$0	\$500	\$0	\$17,439
School Plant	\$37,421	\$42,842	\$0	\$75,000	\$0	\$80,263
Federal Projects	(\$27,630)	\$695,638	(\$34,298)	\$2,432,317	\$901,441	(\$267,731)
State Projects	\$7,647	\$6,030	\$0	\$9,200	\$6,030	\$7,647
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$605,070	\$226,040	\$145,925	\$874,000	\$562,921	\$414,114
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,251,735	\$4,929,483	\$0	\$8,040,551	\$5,209,785	\$971,433
Fiduciary & Internal Service Funds	\$47,836	\$60,630	\$0	\$0	\$61,725	\$46,741

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,669,838	\$995	\$1,651,525	\$0	\$3,322,358
Unrestricted Capital Outlay	\$113,469	\$114	\$116,463	\$0	\$230,046
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,613	\$0	\$401,497	\$0	\$406,110
School Facilities	\$0	\$0	\$76	\$0	\$76
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$343	\$0	\$0	\$0	\$343
Other: See Definitions for Description	\$268,882	\$0	\$6,030	\$810,819	\$1,085,731
Total By Source	\$2,057,145	\$1,109	\$2,175,591	\$810,819	\$5,044,664
Percentage of Total Revenues	40.78 %	0.02 %	43.13 %	16.07 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$295,296	\$186,942
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$88,067	\$84,493
Total	\$383,363	\$271,435

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,421,471
Building & Improvements	\$14,497,815
Furniture, Equip, Vehicles	\$1,686,399
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	202.7410	202.7410	2.9650	205.7060
20-21 HS	107.0720	107.0720	0.0000	107.0720
20-21 Total	309.8130	309.8130	2.9650	312.7780
21-22 Elem	227.5330	227.5330	0.0000	227.5330
21-22 HS	97.1450	97.1450	0.0000	97.1450
21-22 Total	324.6780	324.6780	0.0000	324.6780
22-23 Elem	221.1423	221.1423	0.0000	221.1423
22-23 HS	104.8671	104.8671	0.0000	104.8671
22-23 Total	326.0094	326.0094	0.0000	326.0094

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	3.8047	\$31,118,393
Secondary	1.1200	\$36,377,737
S.R.P and/or GPLET		\$7,552,788

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.50	134.00	Managers	2.00	167.50
Teachers	16.75	20.00	Teacher Aides	13.75	24.36
Others	3.75	89.33	Others	11.75	28.51
Subtotal	23.00	14.57	Subtotal	27.50	12.18
Total FTE	50.50	Total Students Per Staff	6.63		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	19.00	1.00	5.56 %
Year End Salary	\$1,103,024	\$1,185,308	\$82,284	7.46 %
Average Salary	\$61,279	\$62,385	\$1,106	1.80 %

Superintendent's Salary		\$94,357	
Fall 2022 Enrollment	335	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,182,206	\$7,782,698	\$0	\$8,570,199	\$7,814,532	\$1,150,372
Clstrm St-CSF & Ins Imp Funds- IIF	\$823,250	\$865,562	\$0	\$1,611,439	\$432,915	\$1,255,897
Unrestricted Capital Outlay	\$429,804	\$572,958	\$0	\$686,264	\$295,511	\$707,251
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$21,379)	\$0	\$0	\$800,000	\$74,865	(\$96,244)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$809,346	\$7,354	\$0	\$0	\$0	\$816,700
Debt Service	(\$1,644)	\$1,901	\$0	\$500,000	\$0	\$257
School Plant	\$57,887	\$482	\$0	\$60,000	\$0	\$58,369
Federal Projects	\$2,145,916	\$1,500,109	\$0	\$1,356,761	\$2,113,525	\$1,532,500
State Projects	(\$41,074)	\$275,718	\$0	\$250,000	\$163,956	\$70,688
Food Service	\$463,590	\$952,916	\$0	\$800,000	\$808,933	\$607,573
Other	\$318,883	\$790,094	\$0	\$359,983	\$660,616	\$448,361
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,166,785	\$12,749,792	\$0	\$14,994,646	\$12,364,853	\$6,551,724
Fiduciary & Internal Service Funds	\$276,552	\$68,278	\$0	\$840,000	\$0	\$344,830

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,535,223	\$8,236	\$6,239,239	\$0	\$7,782,698
Unrestricted Capital Outlay	\$109,297	\$824	\$462,837	\$0	\$572,958
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,999	\$0	\$858,563	\$0	\$865,562
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$7,354	\$0	\$0	\$0	\$7,354
Debt Service	\$1,901	\$0	\$0	\$0	\$1,901
Other: See Definitions for Description	\$80,814	\$0	\$277,700	\$2,446,702	\$2,805,216
Total By Source	\$1,741,588	\$9,060	\$7,838,339	\$2,446,702	\$12,035,689
Percentage of Total Revenues	14.47 %	0.08 %	65.13 %	20.33 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,968,916	\$1,832,208
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$39,639	\$33,477
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,008,555	\$1,865,685

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$5,300,285
Building & Improvements	\$20,508,368
Furniture, Equip, Vehicles	\$2,860,787
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	4	5	9	9	28	0	0	0	0	0	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	858.2350	856.7350	0.4850	857.2200
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	858.2350	856.7350	0.4850	857.2200
21-22 Elem	940.3330	939.4830	2.0300	941.5130
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	940.3330	939.4830	2.0300	941.5130
22-23 Elem	1,069.1694	1,065.8494	2.5250	1,068.3744
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	1,069.1694	1,065.8494	2.5250	1,068.3744

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.8644	\$104,115,912
Secondary	0.0000	\$144,158,536
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	226.60	Managers	3.00	377.67
Teachers	33.00	34.33	Teacher Aides	35.00	32.37
Others	42.00	26.98	Others	40.00	28.33
Subtotal	80.00	14.16	Subtotal	78.00	14.53
Total FTE	158.00	Total Students Per Staff	7.17		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	54.00	-9.00	-14.29 %
Year End Salary	\$2,855,619	\$2,529,203	(\$326,416)	-11.43 %
Average Salary	\$45,327	\$46,837	\$1,510	3.33 %

Superintendent's Salary		\$99,828	
Fall 2022 Enrollment	1,133	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$49,209,776	\$355,413,439	(\$1,087,695)	\$382,891,511	\$339,509,917	\$64,025,603
Clism St-CSF & Ins Imp Funds- IIF	\$22,665,520	\$40,751,604	\$0	\$57,879,299	\$32,377,929	\$31,039,195
Unrestricted Capital Outlay	\$38,778,662	\$30,028,878	\$0	\$49,269,805	\$33,661,325	\$35,146,215
Emergency Deficiencies Correction	\$61,299	\$949	\$0	\$1,271	\$961	\$61,287
Building Renewal	(\$2,724,890)	\$14,623,711	\$0	\$41,087,331	\$18,832,000	(\$6,933,179)
New School Facilities	\$1,236,402	\$9,936,947	\$0	\$2,800	\$11,116,173	\$57,176
Adjacent Ways	\$8,064,799	\$5,779,202	(\$2)	\$5,951,374	\$4,038,423	\$9,805,576
Debt Service	\$4,824,747	\$27,564,787	(\$121,592)	\$29,477,003	\$24,017,164	\$8,250,778
School Plant	\$3,524,930	\$414,976	\$124,584	\$4,564,877	\$799,460	\$3,265,030
Federal Projects	\$7,651,849	\$102,023,900	(\$2,950,276)	\$154,540,389	\$89,490,819	\$17,234,654
State Projects	\$3,367,067	\$4,561,503	(\$1,115)	\$7,851,988	\$4,328,308	\$3,599,147
Food Service	\$14,885,973	\$22,735,628	(\$1,772,321)	\$25,836,549	\$23,371,401	\$12,477,879
Other	\$28,818,942	\$19,369,963	\$6,269,540	\$43,154,060	\$20,401,584	\$34,053,069
Bond Building	\$17,249,373	\$0	\$0	\$12,728,397	\$9,481,368	\$7,768,005
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$21,659,699)	\$21,659,699
Total	\$197,614,449	\$633,205,487	\$461,123	\$815,236,654	\$589,767,133	\$241,510,134
Fiduciary & Internal Service Funds	\$7,592,425	\$8,592,078	\$0	\$11,265,771	\$8,844,204	\$7,340,299

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$102,796,106	\$3,695,616	\$248,921,717	\$0	\$355,413,439
Unrestricted Capital Outlay	\$8,071,865	\$439,527	\$21,517,486	\$0	\$30,028,878
Classroom Site & Ins Improv Funds-CSF & IIF	\$389,048	\$0	\$40,362,556	\$0	\$40,751,604
School Facilities	\$0	\$0	\$24,561,607	\$0	\$24,561,607
Adjacent Ways	\$5,779,202	\$0	\$0	\$0	\$5,779,202
Debt Service	\$27,564,787	\$0	\$0	\$0	\$27,564,787
Other: See Definitions for Description	\$19,085,189	\$0	\$4,747,374	\$122,314,867	\$146,147,430
Total By Source	\$163,686,197	\$4,135,143	\$340,110,740	\$122,314,867	\$630,246,947
Percentage of Total Revenues	25.97 %	0.66 %	53.96 %	19.41 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$69,978,058	\$61,401,442
Gifted Education	\$212,486	\$455,534
ELL Program (Incr. & Comp. Instr)	\$1,118,900	\$1,316,144
Remedial Education	(\$2,724,890)	\$0
VoTech Education (Non-CTED)	\$739,632	\$175,763
Career Education	\$0	\$0
Career Technical Education (CTED)	\$9,176,512	\$7,829,709
Total	\$81,225,688	\$71,178,592

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$194,067,430
Land & Improvements	\$120,494,677
Building & Improvements	\$1,033,854,256
Furniture, Equip, Vehicles	\$120,283,316
Construction in Progress	\$28,123,251

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
12	36	56	196	148	100	128	126	123	925	106	55	65	100	326	1,251

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	25,722.7680	25,663.0210	118.7250	25,781.7460
20-21 HS	14,561.4430	14,301.4800	79.7100	14,381.1900
20-21 Total	42,693.2730	39,964.5010	198.4350	40,162.9360
21-22 Elem	27,177.7980	27,112.4480	134.3490	27,246.7970
21-22 HS	15,515.4750	15,244.4900	227.0470	15,471.5370
21-22 Total	40,284.2110	42,356.9380	361.3960	42,718.3340
22-23 Elem	27,510.5634	27,418.4580	163.4967	27,581.9547
22-23 HS	15,765.1410	15,506.7967	390.6449	15,897.4416
22-23 Total	43,275.7044	42,925.2547	554.1416	43,479.3963

Gifted Program Actual Expenditures	
K-8	\$431,286
9-12	\$25,462

	Tax Rates	Valuation
Primary	45.2169	\$6,167,606,179
Secondary	14.1071	\$7,522,238,681
S.R.P and/or GPLET		\$230,495,724

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	196.40	224.41	Managers	196.51	224.29
Teachers	2,192.16	20.11	Teacher Aides	892.48	49.38
Others	366.51	120.26	Others	1,557.04	28.31
Subtotal	2,755.07	16.00	Subtotal	2,646.04	16.66
Total FTE	5,401.10	Total Students Per Staff	8.16		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2,308.00	2,327.00	19.00	0.82 %
Year End Salary	\$132,162,811	\$143,503,288	\$11,340,477	8.58 %
Average Salary	\$57,263	\$61,669	\$4,406	7.69 %

Superintendent's Salary		\$2,352,128	
Fall 2022 Enrollment	44,075	Number of Schools	89

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,502,337	\$37,631,722	(\$374,319)	\$44,202,653	\$34,053,471	\$13,706,269
Clstrm St-CSF & Ins Imp Funds- IIF	\$1,710,183	\$5,084,429	\$0	\$6,316,931	\$4,425,340	\$2,369,272
Unrestricted Capital Outlay	\$5,149,031	\$5,864,935	\$0	\$10,995,078	\$2,187,025	\$8,826,941
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,634,665	\$0	\$500,000	\$2,634,665	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,027	\$46	\$0	\$0	\$0	\$6,073
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$33,245	\$0	\$0	\$15,000	\$0	\$33,245
Federal Projects	(\$100,702)	\$11,163,898	(\$751,344)	\$20,888,221	\$8,642,092	\$1,669,760
State Projects	\$1,180,758	\$757,142	\$0	\$1,490,000	\$1,228,578	\$709,322
Food Service	\$2,050,636	\$4,483,088	(\$18,915)	\$4,000,000	\$3,847,389	\$2,667,420
Other	\$4,909,845	\$5,170,111	\$1,186,509	\$2,790,000	\$9,068,955	\$2,197,510
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$25,441,360	\$72,790,036	\$41,931	\$91,197,883	\$66,087,515	\$32,185,812
Fiduciary & Internal Service Funds	\$1,019,777	\$774,614	\$0	\$600,000	\$1,005,281	\$789,110

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$7,403,212	\$43,228	\$30,185,282	\$0	\$37,631,722
Unrestricted Capital Outlay	\$391,770	\$2,759	\$5,470,406	\$0	\$5,864,935
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,220	\$0	\$5,067,209	\$0	\$5,084,429
School Facilities	\$0	\$0	\$2,634,665	\$0	\$2,634,665
Adjacent Ways	\$46	\$0	\$0	\$0	\$46
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,671,587	\$0	\$757,142	\$15,240,569	\$17,669,298
Total By Source	\$9,483,835	\$45,987	\$44,114,704	\$15,240,569	\$68,885,095
Percentage of Total Revenues	13.77 %	0.07 %	64.04 %	22.12 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,396,830	\$3,392,844
Gifted Education	\$0	\$207,586
ELL Program (Incr. & Comp. Instr)	\$0	\$166,577
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$955,000	\$929,890
Total	\$4,351,830	\$4,696,897

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$6,507,963
Building & Improvements	\$77,659,908
Furniture, Equip, Vehicles	\$8,945,912
Construction in Progress	\$3,370,153

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	16	15	33	33	41	138	31	31	17	0	79	217

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,421.6240	3,411.2340	3.5000	3,414.7340
20-21 HS	1,814.0880	1,814.0880	64.6480	1,878.7360
20-21 Total	5,235.7120	5,225.3220	68.1480	5,293.4700
21-22 Elem	3,269.9870	3,260.8500	2.3500	3,263.2000
21-22 HS	1,878.2630	1,878.2630	67.6200	1,945.8830
21-22 Total	5,148.2500	5,139.1130	69.9700	5,209.0830
22-23 Elem	3,419.2245	3,412.2416	4.0000	3,416.2416
22-23 HS	1,915.8773	1,915.8773	54.0911	1,969.9684
22-23 Total	5,335.1018	5,328.1189	58.0911	5,386.2100

Gifted Program Actual Expenditures	
K-8	\$207,586
9-12	\$0

	Tax Rates	Valuation
Primary	3.7617	\$137,730,634
Secondary	2.0159	\$153,622,021
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	15.00	379.13	Managers	19.00	299.32
Teachers	270.67	21.01	Teacher Aides	53.00	107.30
Others	22.00	258.50	Others	144.43	39.38
Subtotal	307.67	18.48	Subtotal	216.43	26.28
Total FTE	524.10	524.10	Total Students Per Staff	10.85	10.85

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	273.00	272.00	-1.00	-0.37 %
Year End Salary	\$18,218,923	\$16,734,729	(\$1,484,194)	-8.15 %
Average Salary	\$66,736	\$61,525	(\$5,211)	-7.81 %

Superintendent's Salary		\$150,000	
Fall 2022 Enrollment	5,687	Number of Schools	11

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$705,947	\$1,240,702	\$0	\$1,888,611	\$1,220,922	\$725,727
Clstrm St-CSF & Ins Imp Funds- IIF	\$87,617	\$100,421	\$0	\$177,487	\$82,670	\$105,368
Unrestricted Capital Outlay	\$105,615	\$110,993	\$0	\$216,607	\$71,983	\$144,625
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$27,462	\$13,765	\$0	\$5,000	\$975	\$40,252
Federal Projects	\$79,126	\$262,001	(\$26,361)	\$324,794	\$231,298	\$83,468
State Projects	\$0	\$24,039	\$0	\$26,000	\$3,144	\$20,895
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$216,153	\$56,434	\$26,361	\$152,500	\$62,096	\$236,852
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,221,920	\$1,808,355	\$0	\$2,790,999	\$1,673,088	\$1,357,187
Fiduciary & Internal Service Funds	\$16,882	\$50,853	\$0	\$120,000	\$50,109	\$17,626

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$661,965	\$690	\$578,047	\$0	\$1,240,702
Unrestricted Capital Outlay	\$80,940	\$14	\$30,039	\$0	\$110,993
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$100,421	\$0	\$100,421
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$48,643	\$0	\$24,039	\$262,001	\$334,683
Total By Source	\$791,548	\$704	\$732,546	\$262,001	\$1,786,799
Percentage of Total Revenues	44.30 %	0.04 %	41.00 %	14.66 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$202,618	\$60,659
Gifted Education	\$0	\$5,180
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$202,618	\$65,839

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$234,617
Building & Improvements	\$1,191,892
Furniture, Equip, Vehicles	\$149,586
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	86.8810	86.8810	0.0000	86.8810
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	86.8810	86.8810	0.0000	86.8810
21-22 Elem	92.8670	92.8670	0.0000	92.8670
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	92.8670	92.8670	0.0000	92.8670
22-23 Elem	92.1521	92.1521	2.5350	94.6871
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	92.1521	92.1521	2.5350	94.6871

Gifted Program Actual Expenditures	
K-8	\$5,180
9-12	\$0

	Tax Rates	Valuation
Primary	3.7522	\$21,431,932
Secondary	0.0000	\$23,790,515
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	7.50	13.47	Teacher Aides	2.63	38.40
Others	0.50	202.00	Others	0.00	0.00
Subtotal	8.00	12.63	Subtotal	2.63	38.40
Total FTE	10.63	Total Students Per Staff	9.50		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	7.00	-3.00	-30.00 %
Year End Salary	\$433,173	\$379,822	(\$53,351)	-12.32 %
Average Salary	\$43,317	\$54,260	\$10,943	25.26 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	101	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$721,993	\$1,610,923	\$0	\$2,401,930	\$1,589,644	\$743,272
Clstrm St-CSF & Ins Imp Funds- IIF	\$109,034	\$95,884	\$0	\$201,639	\$92,670	\$112,248
Unrestricted Capital Outlay	\$201,585	\$81,034	\$0	\$414,732	\$100,718	\$181,901
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$14,060	\$0	\$15,000	\$14,060	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$52,286	\$453	\$6,545	\$50,000	\$12,758	\$46,526
Federal Projects	\$30,101	\$248,159	(\$6,155)	\$330,037	\$204,728	\$67,377
State Projects	\$51,990	\$0	\$0	\$55,000	\$0	\$51,990
Food Service	\$43,488	\$155,311	\$0	\$200,000	\$170,833	\$27,966
Other	\$263,461	\$210,481	\$13,254	\$256,345	\$183,951	\$303,245
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,473,938	\$2,416,305	\$13,644	\$3,924,683	\$2,369,362	\$1,534,525
Fiduciary & Internal Service Funds	\$646,983	\$1,563,858	\$0	\$1,790,000	\$1,781,052	\$429,789

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,383,373	\$0	\$227,550	\$0	\$1,610,923
Unrestricted Capital Outlay	\$69,428	\$0	\$11,606	\$0	\$81,034
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$95,884	\$0	\$95,884
School Facilities	\$0	\$0	\$14,060	\$0	\$14,060
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$181,536	\$0	\$0	\$383,983	\$565,519
Total By Source	\$1,634,337	\$0	\$349,100	\$383,983	\$2,367,419
Percentage of Total Revenues	69.03 %	0.00 %	14.75 %	16.22 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$184,641	\$149,600
Gifted Education	\$0	\$3,948
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$55,575	\$49,734
Total	\$240,216	\$203,282

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,062,384
Building & Improvements	\$8,815,489
Furniture, Equip, Vehicles	\$1,451,365
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	1	0	3	0	4	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	67.8990	66.8990	12.4820	79.3810
20-21 Total	67.8990	66.8990	12.4820	79.3810
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	64.6520	63.6520	10.4800	74.1320
21-22 Total	64.6520	63.6520	10.4800	74.1320
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	70.0213	69.0213	9.0000	78.0213
22-23 Total	70.0213	69.0213	9.0000	78.0213

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$3,948

	Tax Rates	Valuation
Primary	2.4980	\$58,192,593
Secondary	0.0500	\$62,936,252
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.50	158.00	Managers	4.00	19.75
Teachers	9.10	8.68	Teacher Aides	3.29	24.01
Others	1.00	79.00	Others	12.75	6.20
Subtotal	10.60	7.45	Subtotal	20.04	3.94
Total FTE	30.64	Total Students Per Staff	2.58		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	10.00	2.00	25.00 %
Year End Salary	\$412,002	\$388,707	(\$23,295)	-5.65 %
Average Salary	\$51,500	\$38,871	(\$12,630)	-24.52 %

Superintendent's Salary		\$0
Fall 2022 Enrollment	79	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$176,519	\$2,385,043	\$0	\$2,496,031	\$2,463,163	\$98,399
Clstrm St-CSF & Ins Imp Funds- IIF	\$9,115	\$185,139	\$0	\$181,955	\$161,022	\$33,232
Unrestricted Capital Outlay	\$95,242	\$101,774	\$0	\$146,663	\$133,709	\$63,307
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$786,194)	\$232,501	(\$11,122)	\$614,512	\$607,305	(\$1,172,120)
State Projects	\$5,301	\$69,587	\$0	\$75,002	\$71,501	\$3,387
Food Service	\$44,935	\$118,958	\$0	\$125,000	\$132,934	\$30,959
Other	\$29,437	\$133,152	\$11,122	\$150,900	\$158,825	\$14,886
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$425,645)	\$3,226,154	\$0	\$3,790,063	\$3,728,459	(\$927,950)
Fiduciary & Internal Service Funds	(\$4,136)	\$2	\$0	\$0	\$0	(\$4,134)

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$730,428	\$2,134	\$1,652,481	\$0	\$2,385,043
Unrestricted Capital Outlay	\$15,510	\$0	\$86,264	\$0	\$101,774
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$185,139	\$0	\$185,139
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20,704	\$0	\$69,587	\$351,104	\$441,395
Total By Source	\$766,642	\$2,134	\$1,993,471	\$351,104	\$3,113,351
Percentage of Total Revenues	24.62 %	0.07 %	64.03 %	11.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$114,797	\$40,864
Gifted Education	\$67,747	\$71,373
ELL Program (Incr. & Comp. Instr)	\$17,934	\$4,977
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$200,478	\$117,214

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$405,356
Building & Improvements	\$3,637,424
Furniture, Equip, Vehicles	\$720,904
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	2	5	3	5	5	3	27	0	0	0	0	0	27

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	176.7490	176.7490	0.0000	176.7490
20-21 HS	69.1700	0.0000	0.0000	0.0000
20-21 Total	245.9190	176.7490	0.0000	176.7490
21-22 Elem	173.9660	173.9660	0.0000	173.9660
21-22 HS	71.3800	0.0000	0.0000	0.0000
21-22 Total	245.3460	173.9660	0.0000	173.9660
22-23 Elem	174.7957	174.7957	0.0000	174.7957
22-23 HS	59.9911	0.0000	0.0000	0.0000
22-23 Total	234.7868	174.7957	0.0000	174.7957

Gifted Program Actual Expenditures	
K-8	\$71,343
9-12	\$0

	Tax Rates	Valuation
Primary	7.4375	\$11,599,407
Secondary	0.0000	\$12,903,081
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	13.00	-1.00	-7.14 %
Year End Salary	\$941,507	\$879,577	(\$61,930)	-6.58 %
Average Salary	\$67,251	\$67,660	\$409	0.61 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	183	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,959,232	\$24,737,873	(\$367,194)	\$34,567,412	\$23,226,441	\$11,103,470
Clstrm St-CSF & Ins Imp Funds- IIF	\$192,564	\$5,241,418	\$0	\$3,423,299	\$2,880,655	\$2,553,327
Unrestricted Capital Outlay	\$6,905,574	\$1,754,220	\$0	\$4,081,918	\$2,193,252	\$6,466,542
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,240,989)	\$2,993,892	\$0	\$2,862,891	\$1,721,629	\$31,274
New School Facilities	(\$12,308)	\$3,903,613	\$0	\$7,769,132	\$3,893,695	(\$2,390)
Adjacent Ways	\$6,539	\$260	\$0	\$6,538	\$0	\$6,799
Debt Service	\$103,997	\$2,600,222	\$42,979	\$2,606,499	\$2,607,384	\$139,814
School Plant	\$481,366	\$48,714	\$0	\$507,938	\$32,850	\$497,230
Federal Projects	\$76,308	\$6,464,562	(\$159,931)	\$9,130,194	\$6,396,144	(\$15,205)
State Projects	\$422,334	\$1,148,139	(\$9,714)	\$1,380,176	\$771,974	\$788,785
Food Service	\$1,340,578	\$2,035,803	\$0	\$2,004,102	\$1,655,100	\$1,721,281
Other	\$899,437	\$3,892,686	\$573,803	\$5,858,590	\$4,371,221	\$994,705
Bond Building	\$6,582,769	\$42,979	(\$42,979)	\$6,582,768	\$1,612,996	\$4,969,773
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,835,885)	\$1,835,885
Total	\$25,717,401	\$54,864,381	\$36,964	\$80,781,457	\$49,527,456	\$31,091,290
Fiduciary & Internal Service Funds	\$152,573	\$374,474	\$0	\$41,544	\$364,570	\$162,477

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,732,713	\$25,937	\$18,979,223	\$0	\$24,737,873
Unrestricted Capital Outlay	\$342,531	\$1,656	\$1,410,033	\$0	\$1,754,220
Classroom Site & Ins Improv Funds-CSF & IIF	\$396	\$0	\$5,241,022	\$0	\$5,241,418
School Facilities	\$0	\$0	\$6,897,505	\$0	\$6,897,505
Adjacent Ways	\$260	\$0	\$0	\$0	\$260
Debt Service	\$2,600,222	\$0	\$0	\$0	\$2,600,222
Other: See Definitions for Description	\$1,244,569	\$0	\$1,148,139	\$8,421,125	\$10,813,833
Total By Source	\$9,920,691	\$27,593	\$33,675,922	\$8,421,125	\$52,045,331
Percentage of Total Revenues	19.06 %	0.05 %	64.70 %	16.18 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,696,608	\$2,652,512
Gifted Education	\$89,019	\$74,290
ELL Program (Incr. & Comp. Instr)	\$288,839	\$285,872
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$448,728	\$464,139
Total	\$3,523,194	\$3,476,813

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$17,150,000
Land & Improvements	\$15,731,603
Building & Improvements	\$52,572,677
Furniture, Equip, Vehicles	\$16,092,884
Construction in Progress	\$4,093,815

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	9	7	16	17	8	8	10	76	14	11	26	28	79	155

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,090.1560	2,090.1560	17.2300	2,107.3860
20-21 HS	1,234.1430	1,234.1430	2.7700	1,236.9130
20-21 Total	3,324.2990	3,324.2990	20.0000	3,344.2990
21-22 Elem	2,131.7160	2,131.7160	25.4100	2,157.1260
21-22 HS	1,316.7640	1,316.7640	1.5000	1,318.2640
21-22 Total	3,448.4800	3,448.4800	26.9100	3,475.3900
22-23 Elem	2,104.0817	2,104.0817	28.3450	2,132.4267
22-23 HS	1,409.0426	1,409.0426	3.6000	1,412.6426
22-23 Total	3,513.1243	3,513.1243	31.9450	3,545.0693

Gifted Program Actual Expenditures	
K-8	\$74,290
9-12	\$0

	Tax Rates	Valuation
Primary	3.4266	\$182,120,250
Secondary	5.4781	\$210,608,830
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	19.50	188.36	Managers	4.00	918.25
Teachers	171.71	21.39	Teacher Aides	84.00	43.73
Others	14.98	245.19	Others	106.25	34.57
Subtotal	206.19	17.81	Subtotal	194.25	18.91
Total FTE	400.44	Total Students Per Staff	9.17		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	192.00	195.00	3.00	1.56 %
Year End Salary	\$11,077,779	\$10,995,344	(\$82,435)	-0.74 %
Average Salary	\$57,697	\$56,386	(\$1,310)	-2.27 %

Superintendent's Salary		\$153,830	
Fall 2022 Enrollment	3,673	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$726,507	\$2,487,080	\$0	\$3,324,858	\$2,049,996	\$1,163,591
Clstrm St-CSF & Ins Imp Funds- IIF	\$199,260	\$123,818	\$0	\$306,863	\$73,395	\$249,683
Unrestricted Capital Outlay	\$205,438	\$80,711	\$0	\$713,143	\$56,749	\$229,400
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$15,469	\$0	\$60,000	\$14,483	\$986
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13	\$153	\$0	\$300	\$0	\$166
School Plant	\$1,219	\$0	\$0	\$1,200	\$0	\$1,219
Federal Projects	\$243,923	\$348,890	(\$3,583)	\$818,000	\$518,391	\$70,839
State Projects	\$1,033	\$0	\$0	\$1,032	\$0	\$1,033
Food Service	\$18,679	\$107,591	\$0	\$100,000	\$79,110	\$47,160
Other	\$345,564	\$313,231	\$3,583	\$503,000	\$317,128	\$345,250
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,741,636	\$3,476,943	\$0	\$5,828,396	\$3,109,252	\$2,109,327
Fiduciary & Internal Service Funds	\$14,205	\$10,198	\$0	\$0	\$9,376	\$15,027

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,803,314	\$685	\$683,081	\$0	\$2,487,080
Unrestricted Capital Outlay	\$59,843	\$21	\$20,847	\$0	\$80,711
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$123,818	\$0	\$123,818
School Facilities	\$0	\$0	\$15,469	\$0	\$15,469
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$153	\$0	\$0	\$0	\$153
Other: See Definitions for Description	\$58,518	\$0	\$0	\$419,617	\$478,135
Total By Source	\$1,921,828	\$706	\$843,215	\$419,617	\$3,185,366
Percentage of Total Revenues	60.33 %	0.02 %	26.47 %	13.17 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$193,216	\$120,018
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$193,216	\$120,018

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$84,461
Building & Improvements	\$4,589,041
Furniture, Equip, Vehicles	\$1,039,582
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	88.8490	88.8490	15.6830	104.5320
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	88.8490	88.8490	15.6830	104.5320
21-22 Elem	99.3890	99.3890	15.6720	115.0610
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	99.3890	99.3890	15.6720	115.0610
22-23 Elem	122.8119	122.8119	0.0000	122.8119
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	122.8119	122.8119	0.0000	122.8119

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$36,760,661
Secondary	0.0000	\$39,145,737
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.15	28.93	Managers	0.00	0.00
Teachers	11.00	13.55	Teacher Aides	5.50	27.09
Others	0.00	0.00	Others	4.10	36.34
Subtotal	16.15	9.23	Subtotal	9.60	15.52
Total FTE	25.75	Total Students Per Staff	5.79		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	13.00	-1.00	-7.14 %
Year End Salary	\$666,683	\$728,956	\$62,273	9.34 %
Average Salary	\$47,620	\$56,074	\$8,453	17.75 %

Superintendent's Salary		\$100,000	
Fall 2022 Enrollment	149	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,792,535	\$70,093,343	(\$741,513)	\$88,881,495	\$64,603,637	\$27,540,728
Clism St-CSF & Ins Imp Funds- IIF	\$2,307,773	\$10,831,109	\$0	\$10,608,174	\$7,715,752	\$5,423,130
Unrestricted Capital Outlay	\$12,662,485	\$7,993,667	\$0	\$16,568,141	\$4,743,436	\$15,912,716
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,240,989)	\$5,658,086	\$0	\$3,437,891	\$4,384,837	\$32,260
New School Facilities	(\$12,308)	\$3,903,613	\$0	\$7,769,132	\$3,893,695	(\$2,390)
Adjacent Ways	\$12,566	\$306	\$0	\$6,538	\$0	\$12,872
Debt Service	\$104,010	\$2,600,375	\$42,979	\$2,606,799	\$2,607,384	\$139,980
School Plant	\$595,578	\$62,932	\$6,545	\$579,138	\$46,583	\$618,472
Federal Projects	(\$457,438)	\$18,720,011	(\$958,496)	\$32,105,758	\$16,599,958	\$704,119
State Projects	\$1,661,416	\$1,998,907	(\$9,714)	\$3,027,210	\$2,075,197	\$1,575,412
Food Service	\$3,498,316	\$6,900,751	(\$18,915)	\$6,429,102	\$5,885,366	\$4,494,786
Other	\$6,663,897	\$9,776,095	\$1,814,632	\$9,711,335	\$14,162,176	\$4,092,448
Bond Building	\$6,582,769	\$42,979	(\$42,979)	\$6,582,768	\$1,612,996	\$4,969,773
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,835,885)	\$1,835,885
Total	\$55,170,610	\$138,582,174	\$92,539	\$188,313,481	\$126,495,132	\$67,350,191
Fiduciary & Internal Service Funds	\$1,846,284	\$2,773,999	\$0	\$2,551,544	\$3,210,388	\$1,409,895

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$17,715,005	\$72,674	\$52,305,664	\$0	\$70,093,343
Unrestricted Capital Outlay	\$960,022	\$4,450	\$7,029,195	\$0	\$7,993,667
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,616	\$0	\$10,813,493	\$0	\$10,831,109
School Facilities	\$0	\$0	\$9,561,699	\$0	\$9,561,699
Adjacent Ways	\$306	\$0	\$0	\$0	\$306
Debt Service	\$2,600,375	\$0	\$0	\$0	\$2,600,375
Other: See Definitions for Description	\$3,225,557	\$0	\$1,998,907	\$25,078,399	\$30,302,862
Total By Source	\$24,518,881	\$77,124	\$81,708,958	\$25,078,399	\$131,383,361
Percentage of Total Revenues	18.66 %	0.06 %	62.19 %	19.09 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,788,710	\$6,416,497
Gifted Education	\$156,766	\$362,377
ELL Program (Incr. & Comp. Instr)	\$306,773	\$457,426
Remedial Education	(\$1,240,989)	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,459,303	\$1,443,763
Total	\$8,711,552	\$8,680,063

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$17,150,000
Land & Improvements	\$24,026,384
Building & Improvements	\$148,466,431
Furniture, Equip, Vehicles	\$28,400,233
Construction in Progress	\$7,463,968

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	13	9	37	35	47	46	54	242	46	42	46	28	162	404

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,864.2590	5,853.8690	36.4130	5,890.2820
20-21 HS	3,185.3000	3,115.1300	79.9000	3,195.0300
20-21 Total	9,098.9840	8,968.9990	116.3130	9,085.3120
21-22 Elem	5,767.9250	5,758.7880	43.4320	5,802.2200
21-22 HS	3,331.0590	3,258.6790	79.6000	3,338.2790
21-22 Total	9,049.5590	9,017.4670	123.0320	9,140.4990
22-23 Elem	5,913.0659	5,906.0830	34.8800	5,940.9630
22-23 HS	3,454.9323	3,393.9412	66.6911	3,460.6323
22-23 Total	9,367.9982	9,300.0242	101.5711	9,401.5953

Gifted Program Actual Expenditures	
K-8	\$358,399
9-12	\$3,948

	Tax Rates	Valuation
Primary	20.8760	\$447,835,477
Secondary	7.5440	\$503,006,436
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	40.15	245.88	Managers	27.00	365.63
Teachers	469.98	21.01	Teacher Aides	148.42	66.51
Others	38.48	256.55	Others	267.53	36.90
Subtotal	548.61	17.99	Subtotal	442.95	22.29
Total FTE	991.56	Total Students Per Staff	9.96		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	511.00	510.00	-1.00	-0.20 %
Year End Salary	\$31,750,067	\$30,107,135	(\$1,642,932)	-5.17 %
Average Salary	\$62,133	\$59,034	(\$3,100)	-4.99 %

Superintendent's Salary		\$403,830
Fall 2022 Enrollment	9,872	Number of Schools 20

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,263,499	\$3,078,590	\$90	\$6,837,937	\$3,179,901	\$3,162,278
Clstrm St-CSF & Ins Imp Funds- IIF	\$531,796	\$325,849	\$0	\$800,056	\$226,765	\$630,880
Unrestricted Capital Outlay	\$1,961,017	\$1,157,151	\$0	\$2,986,225	\$633,215	\$2,484,953
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,866	\$467	\$138	\$10,000	\$0	\$11,471
Federal Projects	\$126,410	\$360,516	(\$15,976)	\$415,394	\$342,694	\$128,256
State Projects	\$109,315	\$112,885	(\$90)	\$115,800	\$26,078	\$196,032
Food Service	\$42,935	\$201,313	(\$12,253)	\$400,000	\$170,860	\$61,135
Other	\$224,282	\$153,124	\$28,229	\$145,371	\$184,021	\$221,614
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,270,120	\$5,389,895	\$138	\$11,710,783	\$4,763,534	\$6,896,619
Fiduciary & Internal Service Funds	\$15,674	\$35,030	\$0	\$2,340	\$31,559	\$19,145

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,803,134	\$3,990	\$1,271,466	\$0	\$3,078,590
Unrestricted Capital Outlay	\$693,841	\$1,476	\$461,834	\$0	\$1,157,151
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,833	\$0	\$314,016	\$0	\$325,849
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$111,291	\$0	\$112,885	\$536,471	\$760,647
Total By Source	\$2,620,099	\$5,466	\$2,160,201	\$536,471	\$5,322,237
Percentage of Total Revenues	49.23 %	0.10 %	40.59 %	10.08 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$654,135	\$336,784
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$25,000	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$56,893
Total	\$679,135	\$393,677

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,577,270
Building & Improvements	\$9,474,837
Furniture, Equip, Vehicles	\$1,090,189
Construction in Progress	\$743,724

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	182.4590	182.4590	0.5000	182.9590
20-21 HS	79.3500	79.3500	0.0000	79.3500
20-21 Total	261.8090	261.8090	0.5000	262.3090
21-22 Elem	184.5630	184.0630	2.0000	186.0630
21-22 HS	89.8140	89.8140	0.0000	89.8140
21-22 Total	274.3770	273.8770	2.0000	275.8770
22-23 Elem	177.3051	177.3051	0.0000	177.3051
22-23 HS	96.3065	96.3065	0.0000	96.3065
22-23 Total	273.6116	273.6116	0.0000	273.6116

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$32,509,379
Secondary	0.0000	\$38,774,136
S.R.P and/or GPLET		\$50,440

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	146.50	Managers	2.85	102.81
Teachers	13.82	21.20	Teacher Aides	14.35	20.42
Others	2.00	146.50	Others	9.65	30.36
Subtotal	17.82	16.44	Subtotal	26.85	10.91
Total FTE	44.67	44.67	Total Students Per Staff	6.56	6.56

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$1,047,184	\$958,478	(\$88,706)	-8.47 %
Average Salary	\$69,812	\$63,899	(\$5,914)	-8.47 %

Superintendent's Salary		\$135,590	
Fall 2022 Enrollment	293	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$935,089	\$4,544,247	\$0	\$5,203,366	\$4,513,967	\$965,369
Clstrm St-CSF & Ins Imp Funds- IIF	\$171,005	\$516,853	\$0	\$662,735	\$410,389	\$277,469
Unrestricted Capital Outlay	\$361,891	\$431,099	\$0	\$611,713	\$402,746	\$390,244
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$11,635	\$622,342	\$0	\$7,254	\$830,957	(\$196,980)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$17,050	\$386	\$1,178	\$33,843	\$6,634	\$11,980
Federal Projects	\$40,394	\$349,986	\$0	\$560,858	\$353,003	\$37,377
State Projects	\$1,252	\$23,364	\$0	\$2,620	\$23,331	\$1,285
Food Service	\$132,008	\$209,876	\$0	\$185,000	\$224,913	\$116,971
Other	\$1,342,264	\$2,694,975	\$0	\$3,791,680	\$2,160,494	\$1,876,745
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,012,588	\$9,393,128	\$1,178	\$11,059,069	\$8,926,434	\$3,480,460
Fiduciary & Internal Service Funds	\$48,092	\$93,320	\$0	\$30,396	\$75,382	\$66,030

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,995,142	\$1,153	\$547,952	\$0	\$4,544,247
Unrestricted Capital Outlay	\$430,999	\$100	\$0	\$0	\$431,099
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,351	\$0	\$509,502	\$0	\$516,853
School Facilities	\$0	\$0	\$622,342	\$0	\$622,342
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,766,938	\$0	\$23,364	\$488,286	\$3,278,587
Total By Source	\$7,200,430	\$1,253	\$1,703,160	\$488,286	\$9,393,128
Percentage of Total Revenues	76.66 %	0.01 %	18.13 %	5.20 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$558,578	\$426,641
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$267,721	\$321,891
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$826,299	\$748,532

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$1,237,907
Building & Improvements	\$8,591,032
Furniture, Equip, Vehicles	\$1,800,634
Construction in Progress	\$1,338,413

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	6	6	3	6	1	3	25	3	3	3	6	15	40

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	275.4290	275.4290	5.2950	280.7240
20-21 HS	109.7390	109.3220	17.3900	126.7120
20-21 Total	385.1680	384.7510	22.6850	407.4360
21-22 Elem	273.9850	273.9850	7.8500	281.8350
21-22 HS	129.1920	129.1920	14.4280	143.6200
21-22 Total	403.1770	403.1770	22.2780	425.4550
22-23 Elem	304.8060	304.8060	8.6000	313.4060
22-23 HS	142.7870	142.7870	16.2400	159.0270
22-23 Total	447.5930	447.5930	24.8400	472.4330

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$123,641,695
Secondary	0.0000	\$125,222,191
S.R.P and/or GPLET		\$48,003

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	4.16	123.56	Managers	2.70	190.37
Teachers	34.51	14.89	Teacher Aides	11.40	45.09
Others	1.63	315.34	Others	18.50	27.78
Subtotal	40.30	12.75	Subtotal	32.60	15.77
Total FTE	72.90	72.90	Total Students Per Staff	7.05	7.05

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	34.00	-1.00	-2.86 %
Year End Salary	\$2,477,640	\$2,570,601	\$92,961	3.75 %
Average Salary	\$70,790	\$75,606	\$4,816	6.80 %

Superintendent's Salary		\$117,454	
Fall 2022 Enrollment	514	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$532,926	\$4,197,277	\$0	\$4,534,547	\$4,045,853	\$684,350
Clstrm St-CSF & Ins Imp Funds- IIF	\$222,626	\$316,976	\$0	\$491,354	\$150,858	\$388,744
Unrestricted Capital Outlay	\$155,667	\$277,717	\$0	\$585,976	\$207,521	\$225,863
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$998,332	\$0	\$400,000	\$998,332	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$20,000	\$200,000	\$0	\$220,000	\$0	\$220,000
Debt Service	\$1,408	\$351,307	\$0	\$314,888	\$315,138	\$37,577
School Plant	\$300	\$5	\$0	\$0	\$0	\$305
Federal Projects	\$416,660	\$698,043	(\$30,452)	\$1,007,469	\$452,981	\$631,270
State Projects	\$4,852	\$196,765	\$0	\$83,440	\$81,751	\$119,866
Food Service	\$88,519	\$184,749	\$0	\$175,000	\$172,285	\$100,983
Other	\$263,885	\$256,560	\$34,998	\$115,366	\$146,616	\$408,827
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$225,250)	\$225,250
Total	\$1,706,843	\$7,677,731	\$4,546	\$7,928,040	\$6,346,085	\$3,043,035
Fiduciary & Internal Service Funds	\$2,331	\$617	\$0	\$0	\$621	\$2,327

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$885,210	\$10,029	\$3,302,038	\$0	\$4,197,277
Unrestricted Capital Outlay	\$30,220	\$755	\$246,742	\$0	\$277,717
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,541	\$0	\$309,435	\$0	\$316,976
School Facilities	\$0	\$0	\$998,332	\$0	\$998,332
Adjacent Ways	\$200,000	\$0	\$0	\$0	\$200,000
Debt Service	\$351,307	\$0	\$0	\$0	\$351,307
Other: See Definitions for Description	\$284,593	\$0	\$204,474	\$845,830	\$1,334,896
Total By Source	\$1,758,871	\$10,784	\$5,061,021	\$845,830	\$7,676,505
Percentage of Total Revenues	22.91 %	0.14 %	65.93 %	11.02 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$665,195	\$618,594
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$665,195	\$618,594

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$1,590,000
Land & Improvements	\$356,164
Building & Improvements	\$7,092,099
Furniture, Equip, Vehicles	\$1,396,524
Construction in Progress	\$3,000,000

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	0	3	4	0	0	0	0	0	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	284.6610	282.4210	4.2900	286.7110
20-21 HS	152.0770	0.0000	0.0000	0.0000
20-21 Total	436.7380	282.4210	4.2900	286.7110
21-22 Elem	300.6780	296.8780	3.9300	300.8080
21-22 HS	174.1200	0.0000	0.0000	0.0000
21-22 Total	474.7980	296.8780	3.9300	300.8080
22-23 Elem	305.8492	303.7592	7.1300	310.8892
22-23 HS	143.1467	0.0000	0.0000	0.0000
22-23 Total	448.9959	303.7592	7.1300	310.8892

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$31,687,578
Secondary	0.0000	\$47,935,986
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.50	226.67	Managers	3.75	90.67
Teachers	13.00	26.15	Teacher Aides	14.00	24.29
Others	0.93	365.59	Others	10.77	31.57
Subtotal	15.43	22.03	Subtotal	28.52	11.92
Total FTE	43.95	Total Students Per Staff	7.74		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	13.00	-3.00	-18.75 %
Year End Salary	\$927,206	\$849,206	(\$78,000)	-8.41 %
Average Salary	\$57,950	\$65,324	\$7,373	12.72 %

Superintendent's Salary		\$30,206
Fall 2022 Enrollment	340	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$251,954	\$11,387,991	(\$181,308)	\$11,760,454	\$11,282,479	\$176,158
Clstrm St-CSF & Ins Imp Funds- IIF	\$960,128	\$1,566,375	\$0	\$2,165,070	\$1,159,889	\$1,366,614
Unrestricted Capital Outlay	\$588,513	\$1,172,598	\$0	\$1,162,538	\$470,513	\$1,290,598
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,200	\$651,574	\$0	\$611,015	\$651,569	\$1,205
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$410	\$0	\$0	\$0	\$0	\$410
School Plant	\$124,813	\$29,536	\$0	\$127,000	\$20,732	\$133,618
Federal Projects	\$3,504,133	\$3,386,046	(\$37,156)	\$1,613,157	\$2,882,775	\$3,970,248
State Projects	\$18,147	\$369,815	\$0	\$196,195	\$149,251	\$238,711
Food Service	\$0	\$486,671	(\$50,000)	\$591,289	\$545,503	(\$108,832)
Other	\$765,072	\$1,396,390	\$268,464	\$1,146,965	\$1,594,332	\$835,594
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,214,369	\$20,446,997	\$0	\$19,373,683	\$18,757,043	\$7,904,323
Fiduciary & Internal Service Funds	\$1,879	\$39	\$0	\$143	\$0	\$1,918

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,376,193	\$24,327	\$7,987,472	\$0	\$11,387,991
Unrestricted Capital Outlay	\$294,695	\$2,703	\$875,200	\$0	\$1,172,598
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,774	\$0	\$1,547,602	\$0	\$1,566,375
School Facilities	\$0	\$0	\$651,574	\$0	\$651,574
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$677,213	\$0	\$381,247	\$3,950,352	\$5,008,812
Total By Source	\$4,366,875	\$27,029	\$11,443,094	\$3,950,352	\$19,787,350
Percentage of Total Revenues	22.07 %	0.14 %	57.83 %	19.96 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,402,097	\$1,511,965
Gifted Education	\$1,000	\$68
ELL Program (Incr. & Comp. Instr)	\$17,500	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$181,211	\$213,696
Total	\$1,601,808	\$1,725,729

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$946,364
Building & Improvements	\$27,936,266
Furniture, Equip, Vehicles	\$2,694,093
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	5	4	6	4	0	8	31	2	3	2	2	9	40

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	960.7300	960.7300	3.9750	964.7050
20-21 HS	359.2650	359.2650	97.8240	457.0890
20-21 Total	1,319.9950	1,319.9950	101.7990	1,421.7940
21-22 Elem	1,015.3370	1,012.8070	3.7750	1,016.5820
21-22 HS	411.7540	410.7290	116.1570	526.8860
21-22 Total	1,427.0910	1,423.5360	119.9320	1,543.4680
22-23 Elem	995.3132	993.3132	5.1450	998.4582
22-23 HS	423.5146	423.5146	88.7117	512.2263
22-23 Total	1,418.8278	1,416.8278	93.8567	1,510.6845

Gifted Program Actual Expenditures	
K-8	\$68
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$92,414,939
Secondary	0.0000	\$130,358,573
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	8.00	197.75	Managers	4.00	395.50
Teachers	79.60	19.87	Teacher Aides	34.25	46.19
Others	12.00	131.83	Others	56.45	28.02
Subtotal	99.60	15.88	Subtotal	94.70	16.71
Total FTE	194.30	194.30	Total Students Per Staff	8.14	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	80.00	82.00	2.00	2.50 %
Year End Salary	\$5,453,233	\$5,535,380	\$82,147	1.51 %
Average Salary	\$68,165	\$67,505	(\$661)	-0.97 %

Superintendent's Salary		\$106,747	
Fall 2022 Enrollment	1,582	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$487,528	\$1,692,906	\$0	\$2,065,406	\$1,778,959	\$401,475
Clstrm St-CSF & Ins Imp Funds- IIF	\$130,230	\$143,556	\$0	\$213,961	\$152,062	\$121,724
Unrestricted Capital Outlay	\$105,707	\$35,383	\$0	\$59,976	\$47,551	\$93,539
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$833	\$76,518	\$0	\$76,519	\$76,519	\$832
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,916	\$90	\$0	\$29,916	\$4,433	\$25,573
Federal Projects	\$171,943	\$365,815	\$0	\$1,465,642	\$692,564	(\$154,806)
State Projects	\$23,619	\$51,735	\$0	\$42,660	\$42,660	\$32,694
Food Service	\$48,097	\$94,582	\$0	\$122,210	\$88,846	\$53,833
Other	\$95,154	\$18,938	\$8,925	\$113,097	\$17,674	\$105,325
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,093,027	\$2,479,523	\$8,925	\$4,189,387	\$2,901,268	\$680,189
Fiduciary & Internal Service Funds	\$891	\$0	\$0	\$6,728	\$0	\$891

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$634,228	\$3,006	\$1,055,672	\$0	\$1,692,906
Unrestricted Capital Outlay	\$13,985	\$61	\$21,337	\$0	\$35,383
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,810	\$0	\$139,746	\$0	\$143,556
School Facilities	\$0	\$0	\$76,518	\$0	\$76,518
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,490	\$0	\$51,735	\$459,080	\$529,305
Total By Source	\$670,513	\$3,067	\$1,345,008	\$459,080	\$2,477,668
Percentage of Total Revenues	27.06 %	0.12 %	54.29 %	18.53 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$208,521	\$148,442
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$208,521	\$148,442

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$2,266
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	127.5250	127.5250	0.0000	127.5250
20-21 HS	32.6360	0.0000	0.0000	0.0000
20-21 Total	160.1610	127.5250	0.0000	127.5250
21-22 Elem	113.7700	113.4600	0.0000	113.4600
21-22 HS	42.6610	0.0000	0.0000	0.0000
21-22 Total	156.4310	113.4600	0.0000	113.4600
22-23 Elem	123.3020	122.3020	0.0000	122.3020
22-23 HS	39.2399	0.0000	0.0000	0.0000
22-23 Total	162.5419	122.3020	0.0000	122.3020

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$17,826,697
Secondary	0.0000	\$26,388,932
S.R.P and/or GPLET		\$44,263

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.50	262.00	Managers	2.50	52.40
Teachers	12.50	10.48	Teacher Aides	4.50	29.11
Others	0.50	262.00	Others	10.00	13.10
Subtotal	13.50	9.70	Subtotal	17.00	7.71
Total FTE		30.50	Total Students Per Staff		4.30

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	10.00	-2.00	-16.67 %
Year End Salary	\$654,422	\$713,601	\$59,179	9.04 %
Average Salary	\$54,535	\$71,360	\$16,825	30.85 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	131	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,123,817	\$16,769,004	(\$59,733)	\$18,075,056	\$17,023,024	\$810,064
Clstrm St-CSF & Ins Imp Funds- IIF	\$782,010	\$1,955,597	\$0	\$2,424,998	\$1,455,675	\$1,281,932
Unrestricted Capital Outlay	\$1,071,525	\$2,571,230	\$0	\$2,949,861	\$2,000,822	\$1,641,933
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$3,930,646	\$0	\$28,259,814	\$3,930,646	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$299,555	\$108,616	\$0	\$524,860	\$0	\$408,171
Debt Service	\$5,674	\$0	\$0	\$0	\$0	\$5,674
School Plant	\$116,800	\$46,124	\$5,674	\$14,579	\$25,708	\$142,890
Federal Projects	\$209,192	\$3,878,446	(\$242)	\$1,516,381	\$4,191,572	(\$104,176)
State Projects	\$163,980	\$371,713	\$0	\$350,018	\$347,446	\$188,247
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,470,206	\$1,019,200	\$59,975	\$2,272,045	\$1,177,961	\$1,371,420
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,242,759	\$30,650,576	\$5,674	\$56,387,612	\$30,152,854	\$5,746,155
Fiduciary & Internal Service Funds	\$81	\$2	\$0	\$176,037	\$0	\$83

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,715,543	\$29,332	\$11,024,129	\$0	\$16,769,004
Unrestricted Capital Outlay	\$913,614	\$4,461	\$1,653,155	\$0	\$2,571,230
Classroom Site & Ins Improv Funds-CSF & IIF	\$25,458	\$0	\$1,930,139	\$0	\$1,955,597
School Facilities	\$0	\$0	\$3,930,646	\$0	\$3,930,646
Adjacent Ways	\$108,616	\$0	\$0	\$0	\$108,616
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$765,450	\$0	\$375,216	\$5,099,237	\$6,239,903
Total By Source	\$7,528,681	\$33,793	\$18,913,285	\$5,099,237	\$31,574,996
Percentage of Total Revenues	23.84 %	0.11 %	59.90 %	16.15 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,270,761	\$3,410,506
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$37,411	\$122,391
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$300,000	\$287,860
Total	\$3,608,172	\$3,820,757

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$865,527
Building & Improvements	\$14,512,132
Furniture, Equip, Vehicles	\$3,150,307
Construction in Progress	\$498,214

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,343.7690	1,343.5890	33.5900	1,377.1790
20-21 HS	717.3860	697.3390	1.1800	698.5190
20-21 Total	2,061.1550	2,040.9280	34.7700	2,075.6980
21-22 Elem	1,438.6050	1,437.4150	39.3500	1,476.7650
21-22 HS	778.5190	763.4590	3.0000	766.4590
21-22 Total	2,217.1240	2,200.8740	42.3500	2,243.2240
22-23 Elem	1,465.2467	1,463.2467	41.8100	1,505.0567
22-23 HS	786.6275	770.8634	3.0700	773.9334
22-23 Total	2,251.8742	2,234.1101	44.8800	2,278.9901

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$233,753,644
Secondary	0.0000	\$312,123,093
S.R.P and/or GPLET		\$61,043

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	10.00	243.80	Managers	5.00	487.60
Teachers	106.07	22.98	Teacher Aides	64.18	37.99
Others	9.76	249.80	Others	67.66	36.03
Subtotal	125.83	19.38	Subtotal	136.84	17.82
Total FTE		262.67	Total Students Per Staff		9.28

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	114.00	113.00	-1.00	-0.88 %
Year End Salary	\$6,193,457	\$6,367,161	\$173,704	2.80 %
Average Salary	\$54,329	\$56,347	\$2,018	3.71 %

Superintendent's Salary		\$147,942	
Fall 2022 Enrollment	2,438	Number of Schools	4

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$684,179	\$3,640,430	\$100,000	\$4,399,203	\$3,524,099	\$900,510
Clstrm St-CSF & Ins Imp Funds- IIF	\$122,183	\$435,373	\$0	\$500,860	\$382,360	\$175,196
Unrestricted Capital Outlay	\$457,522	\$279,482	\$0	\$708,090	\$397,468	\$339,536
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$160,553	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,944	\$540	\$0	\$8,000	\$0	\$10,484
Federal Projects	\$329,639	\$574,932	(\$107,015)	\$664,055	\$452,845	\$344,711
State Projects	\$0	\$993	\$0	\$0	\$993	\$0
Food Service	\$109,512	\$256,342	\$0	\$226,086	\$224,296	\$141,558
Other	\$457,212	\$558,371	\$7,015	\$576,059	\$564,699	\$457,899
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,170,191	\$5,746,463	\$0	\$7,242,906	\$5,546,760	\$2,369,894
Fiduciary & Internal Service Funds	\$12,161	\$63,380	\$0	\$0	\$61,691	\$13,850

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,053,692	\$7,701	\$2,579,037	\$0	\$3,640,430
Unrestricted Capital Outlay	\$87,110	\$580	\$191,792	\$0	\$279,482
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,446	\$0	\$427,927	\$0	\$435,373
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$193,495	\$0	\$993	\$757,736	\$952,224
Total By Source	\$1,341,743	\$8,281	\$3,199,749	\$757,736	\$5,307,509
Percentage of Total Revenues	25.28 %	0.16 %	60.29 %	14.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$207,449	\$191,115
Gifted Education	\$3,166	\$3,158
ELL Program (Incr. & Comp. Instr)	\$5,600	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$216,215	\$194,273

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$929,402
Building & Improvements	\$3,798,500
Furniture, Equip, Vehicles	\$1,667,831
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	9	5	5	4	1	24	0	0	0	0	0	24

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	416.7450	416.7450	0.0000	416.7450
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	416.7450	416.7450	0.0000	416.7450
21-22 Elem	422.1450	422.1450	0.0000	422.1450
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	422.1450	422.1450	0.0000	422.1450
22-23 Elem	451.8822	451.8822	0.0000	451.8822
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	451.8822	451.8822	0.0000	451.8822

Gifted Program Actual Expenditures	
K-8	\$3,158
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$53,214,161
Secondary	0.0000	\$73,270,961
S.R.P and/or GPLET		\$18,346

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.60	182.69	Managers	2.00	237.50
Teachers	22.50	21.11	Teacher Aides	8.22	57.79
Others	1.00	475.00	Others	10.75	44.19
Subtotal	26.10	18.20	Subtotal	20.97	22.65
Total FTE		47.07	Total Students Per Staff		10.09

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	23.00	1.00	4.55 %
Year End Salary	\$1,602,435	\$1,747,372	\$144,937	9.04 %
Average Salary	\$72,838	\$75,973	\$3,135	4.30 %

Superintendent's Salary		\$109,477	
Fall 2022 Enrollment	475	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$162,902)	\$1,929,076	\$0	\$1,970,771	\$1,967,592	(\$201,418)
Clstrm St-CSF & Ins Imp Funds- IIF	\$167,763	\$104,006	\$0	\$328,865	\$122,308	\$149,461
Unrestricted Capital Outlay	(\$15,319)	\$101,148	\$0	\$100,000	\$86,514	(\$685)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$22,551	\$0	\$0	\$22,551	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,274	\$130	\$0	\$7,500	\$0	\$7,404
Federal Projects	\$23,938	\$223,815	\$0	\$123,235	\$203,626	\$44,127
State Projects	\$3,075	\$37,375	\$0	\$35,500	\$39,875	\$575
Food Service	\$18,979	\$96,963	\$0	\$70,000	\$98,570	\$17,372
Other	\$35,385	\$14,475	\$0	\$58,100	\$23,119	\$26,741
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$78,193	\$2,529,539	\$0	\$2,693,971	\$2,564,155	\$43,577
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$10,000	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,256,179	\$1,379	\$671,518	\$0	\$1,929,076
Unrestricted Capital Outlay	\$66,116	\$73	\$34,959	\$0	\$101,148
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,373	\$0	\$101,633	\$0	\$104,006
School Facilities	\$0	\$0	\$22,551	\$0	\$22,551
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$22,938	\$0	\$37,375	\$310,591	\$370,904
Total By Source	\$1,347,606	\$1,452	\$868,036	\$310,591	\$2,527,685
Percentage of Total Revenues	53.31 %	0.06 %	34.34 %	12.29 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,775	\$182,396
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$189,775	\$182,396

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$132,000
Building & Improvements	\$1,714,207
Furniture, Equip, Vehicles	\$339,381
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	73.1400	73.1400	0.0000	73.1400
20-21 HS	33.6900	0.0000	0.0000	0.0000
20-21 Total	106.8300	73.1400	0.0000	73.1400
21-22 Elem	92.7950	92.7950	0.0000	92.7950
21-22 HS	26.0280	0.0000	0.0000	0.0000
21-22 Total	118.8230	92.7950	0.0000	92.7950
22-23 Elem	96.7983	96.7983	0.0000	96.7983
22-23 HS	18.4771	0.0000	0.0000	0.0000
22-23 Total	115.2754	96.7983	0.0000	96.7983

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$28,788,824
Secondary	0.0000	\$36,082,276
S.R.P and/or GPLET		\$160,339

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	102.00	Managers	4.00	25.50
Teachers	10.50	9.71	Teacher Aides	5.00	20.40
Others	0.00	0.00	Others	3.00	34.00
Subtotal	11.50	8.87	Subtotal	12.00	8.50
Total FTE		23.50	Total Students Per Staff		4.34

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$727,877	\$774,761	\$46,884	6.44 %
Average Salary	\$66,171	\$70,433	\$4,262	6.44 %

Superintendent's Salary		\$119,000	
Fall 2022 Enrollment	102	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$218,600	\$13,497,868	\$0	\$13,892,407	\$13,302,306	\$414,162
Clstrm St-CSF & Ins Imp Funds- IIF	\$247,293	\$1,570,441	\$0	\$1,696,410	\$1,094,825	\$722,909
Unrestricted Capital Outlay	\$194,115	\$707,805	\$0	\$846,062	\$552,481	\$349,439
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,900	\$113,092	\$0	\$350,000	\$116,992	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$475	\$9	\$0	\$0	\$0	\$484
Debt Service	\$0	\$0	\$0	\$1,500,000	\$0	\$0
School Plant	\$0	\$0	\$0	\$10,000	\$0	\$0
Federal Projects	\$1,484,633	\$1,556,338	(\$235,057)	\$3,707,821	\$4,336,101	(\$1,530,187)
State Projects	\$46,714	\$357,711	\$0	\$0	\$659,193	(\$254,768)
Food Service	\$513,238	\$1,314,892	(\$204,500)	\$1,650,000	\$1,068,992	\$554,638
Other	\$799,552	\$1,665,164	\$0	\$1,140,163	\$986,925	\$1,477,791
Bond Building	\$878	\$0	(\$878)	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,509,398	\$20,783,320	(\$440,435)	\$24,792,863	\$22,117,815	\$1,734,468
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$2,000	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,006,858	\$24,017	\$8,487,089	\$0	\$13,517,964
Unrestricted Capital Outlay	\$265,731	\$1,264	\$440,810	\$0	\$707,805
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$155,401	\$0	\$1,570,441
School Facilities	\$0	\$0	\$113,092	\$0	\$113,092
Adjacent Ways	\$9	\$0	\$0	\$0	\$9
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,516,270	\$0	\$601,426	\$8,020,691	\$10,138,387
Total By Source	\$6,788,868	\$25,281	\$9,797,818	\$8,020,691	\$24,632,658
Percentage of Total Revenues	27.56 %	0.10 %	39.78 %	32.56 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,349,140	\$2,282,188
Gifted Education	\$0	\$6,020
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,349,140	\$2,288,208

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$9,595,000
Land & Improvements	\$7,212
Building & Improvements	\$143,774
Furniture, Equip, Vehicles	\$391,226
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	4	2	5	4	5	9	29	0	0	0	0	0	29

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	1,764.8070	1,744.1130	13.4400	1,757.5530
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	1,764.8070	1,744.1130	13.4400	1,757.5530
21-22 Elem	1,714.3440	1,702.0490	1.0500	1,703.0990
21-22 HS	7.1140	7.1140	0.0000	7.1140
21-22 Total	1,721.4580	1,709.1630	1.0500	1,710.2130
22-23 Elem	1,683.0083	1,673.3483	0.2850	1,673.6333
22-23 HS	20.3736	20.3736	0.0000	20.3736
22-23 Total	1,703.3819	1,693.7219	0.2850	1,694.0069

Gifted Program Actual Expenditures	
K-8	\$6,020
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$284,634,266
Secondary	0.0000	\$396,861,496
S.R.P and/or GPLET		\$70,311

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	11.00	165.73	Managers	4.00	455.75
Teachers	117.61	15.50	Teacher Aides	38.39	47.49
Others	4.00	455.75	Others	73.65	24.75
Subtotal	132.61	13.75	Subtotal	116.04	15.71
Total FTE	248.65	248.65	Total Students Per Staff	7.33	7.33

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	118.00	116.00	-2.00	-1.69 %
Year End Salary	\$12,943,643	\$6,746,948	(\$6,196,695)	-47.87 %
Average Salary	\$109,692	\$58,163	(\$51,529)	-46.98 %

Superintendent's Salary		\$121,700	
Fall 2022 Enrollment	1,823	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$37,263	\$134,086	\$0	\$234,338	\$147,125	\$24,224
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,394	\$7,272	\$0	\$12,656	\$6,934	\$2,732
Unrestricted Capital Outlay	\$12,648	\$3,014	\$0	\$16,703	\$0	\$15,662
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$233	\$12	\$0	\$300	\$0	\$245
Federal Projects	(\$13,336)	\$137,757	\$0	\$229,042	\$123,987	\$434
State Projects	\$89	\$1,352	\$0	\$1,100	\$0	\$1,441
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,867	\$619	\$0	\$10,710	\$2,612	\$6,874
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$48,158	\$284,112	\$0	\$504,849	\$280,658	\$51,612
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$124,322	\$0	\$9,764	\$0	\$134,086
Unrestricted Capital Outlay	\$2,825	\$0	\$189	\$0	\$3,014
Classroom Site & Ins Improv Funds-CSF & IIF	\$108	\$0	\$7,164	\$0	\$7,272
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$142	\$0	\$1,352	\$137,757	\$139,251
Total By Source	\$127,397	\$0	\$18,469	\$137,757	\$283,623
Percentage of Total Revenues	44.92 %	0.00 %	6.51 %	48.57 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$23,600	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$23,600	\$0

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$19,739
Furniture, Equip, Vehicles	\$60,306
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3.9140	3.9140	0.0000	3.9140
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	3.9140	3.9140	0.0000	3.9140
21-22 Elem	6.0000	6.0000	0.0000	6.0000
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	6.0000	6.0000	0.0000	6.0000
22-23 Elem	9.6100	9.6100	0.0000	9.6100
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	9.6100	9.6100	0.0000	9.6100

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$5,026,737
Secondary	0.0000	\$6,975,071
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	10.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	1.00	10.00	Subtotal	0.00	0.00
Total FTE	1.00	10.00	Total Students Per Staff	10.00	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$51,142	\$64,800	\$13,658	26.71 %
Average Salary	\$51,142	\$64,800	\$13,658	26.71 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	10	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$165,683	\$202,380	\$0	\$402,714	\$171,634	\$196,429
Clstrm St-CSF & Ins Imp Funds- IIF	\$14,096	\$5,755	\$0	\$35,479	\$5,392	\$14,459
Unrestricted Capital Outlay	\$93,559	\$4,327	\$0	\$97,472	\$4,687	\$93,199
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,930	\$249	\$0	\$15,000	\$0	\$13,179
Federal Projects	(\$15,816)	\$88,505	\$0	\$209,506	\$59,430	\$13,259
State Projects	\$279	\$5	\$0	\$500	\$0	\$284
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$14,491	\$778	\$0	\$18,655	\$1,031	\$14,238
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$285,222	\$301,999	\$0	\$779,326	\$242,174	\$345,047
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$195,693	\$0	\$6,687	\$0	\$202,380
Unrestricted Capital Outlay	\$4,262	\$0	\$65	\$0	\$4,327
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,711	\$0	\$4,044	\$0	\$5,755
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,027	\$0	\$5	\$88,505	\$89,537
Total By Source	\$202,693	\$0	\$10,801	\$88,505	\$301,999
Percentage of Total Revenues	67.12 %	0.00 %	3.58 %	29.31 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$3,294
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$3,294

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$274,662
Furniture, Equip, Vehicles	\$79,442
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5.0000	5.0000	0.0000	5.0000
20-21 HS	7.0000	0.0000	0.0000	0.0000
20-21 Total	12.0000	5.0000	0.0000	5.0000
21-22 Elem	3.5000	3.5000	0.0000	3.5000
21-22 HS	5.0000	0.0000	0.0000	0.0000
21-22 Total	8.5000	3.5000	0.0000	3.5000
22-23 Elem	6.1379	6.1379	0.0000	6.1379
22-23 HS	5.0000	0.0000	0.0000	0.0000
22-23 Total	11.1379	6.1379	0.0000	6.1379

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$3,748,890
Secondary	0.0000	\$4,258,781
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	6.00	Teacher Aides	1.00	6.00
Others	0.00	0.00	Others	0.70	8.57
Subtotal	1.00	6.00	Subtotal	1.70	3.53
Total FTE	2.70	2.70	Total Students Per Staff	2.22	2.22

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$55,482	\$55,482	\$0	0.00 %
Average Salary	\$55,482	\$55,482	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	6	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,533,805	\$39,140,309	(\$372,202)	\$38,758,985	\$35,562,665	\$5,739,247
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,444,142	\$5,066,892	\$0	\$201,000	\$4,226,787	\$3,284,247
Unrestricted Capital Outlay	\$4,132,564	\$2,362,759	\$0	\$0	\$1,862,144	\$4,633,179
Emergency Deficiencies Correction	\$28	\$1	\$0	\$0	\$0	\$29
Building Renewal	\$5,706	\$890,046	\$0	\$3,000,000	\$880,802	\$14,950
New School Facilities	\$751	\$18	\$0	\$0	\$0	\$769
Adjacent Ways	\$4	\$0	\$0	\$0	\$0	\$4
Debt Service	\$250,065	\$4,086,755	\$0	\$0	\$4,036,723	\$300,097
School Plant	\$1,571,162	\$109,485	\$0	\$82,363	\$12,228	\$1,668,419
Federal Projects	\$1,862,999	\$8,262,471	(\$47,098)	\$22,303,741	\$10,410,364	(\$331,992)
State Projects	\$225,758	\$499,370	\$0	\$0	\$556,307	\$168,821
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,379,892	\$2,038,056	\$739,264	\$2,076,283	\$1,788,177	\$9,369,035
Bond Building	\$108,333	\$0	\$0	\$0	\$108,333	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,486,250)	\$3,486,250
Total	\$21,515,209	\$62,456,162	\$319,964	\$66,422,372	\$55,958,280	\$28,333,055
Fiduciary & Internal Service Funds	\$178,698	\$44,258	\$0	\$0	\$32,206	\$190,750

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,840,006	\$61,294	\$24,239,009	\$0	\$39,140,309
Unrestricted Capital Outlay	\$1,102,586	\$3,226	\$1,256,947	\$0	\$2,362,759
Classroom Site & Ins Improv Funds-CSF & IIF	\$101,830	\$0	\$4,965,062	\$0	\$5,066,892
School Facilities	\$0	\$0	\$890,065	\$0	\$890,065
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,086,755	\$0	\$0	\$0	\$4,086,755
Other: See Definitions for Description	\$2,583,792	\$0	\$563,282	\$10,747,722	\$13,894,796
Total By Source	\$22,714,969	\$64,520	\$31,914,365	\$10,747,722	\$65,441,576
Percentage of Total Revenues	34.71 %	0.10 %	48.77 %	16.42 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,904,041	\$5,495,819
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$59,605	\$16,002
Career Education	\$0	\$0
Career Technical Education (CTED)	\$211,679	\$656,143
Total	\$6,175,325	\$6,167,964

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$17,720,000
Land & Improvements	\$20,257,754
Building & Improvements	\$107,669,067
Furniture, Equip, Vehicles	\$10,121,296
Construction in Progress	\$1,543,023

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	3,430.9400	3,420.9410	4.3550	3,425.2960
20-21 HS	1,512.0090	1,510.9790	1.9640	1,512.9430
20-21 Total	4,942.9490	4,931.9200	6.3190	4,938.2390
21-22 Elem	3,559.9350	3,550.3780	10.3350	3,560.7130
21-22 HS	1,620.7320	1,617.7320	0.0000	1,617.7320
21-22 Total	5,180.6670	5,168.1100	10.3350	5,178.4450
22-23 Elem	3,606.4392	3,602.6422	8.9151	3,611.5573
22-23 HS	1,676.5794	1,673.5394	5.4274	1,678.9668
22-23 Total	5,283.0186	5,276.1816	14.3425	5,290.5241

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$573,491,834
Secondary	0.0000	\$797,054,693
S.R.P and/or GPLET		\$84,005

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	18.00	311.44	Managers	33.76	166.05
Teachers	270.82	20.70	Teacher Aides	107.50	52.15
Others	27.71	202.31	Others	171.49	32.69
Subtotal	316.53	17.71	Subtotal	312.75	17.92
Total FTE	629.28	Total Students Per Staff	8.91		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	303.00	298.00	-5.00	-1.65 %
Year End Salary	\$17,558,114	\$17,720,132	\$162,018	0.92 %
Average Salary	\$57,948	\$59,464	\$1,516	2.62 %

Superintendent's Salary		\$172,710	
Fall 2022 Enrollment	5,606	Number of Schools	11

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$88,975	\$1,139,937	\$0	\$1,537,580	\$1,066,771	\$162,141
Clstrm St-CSF & Ins Imp Funds- IIF	\$17,504	\$85,551	\$0	\$117,773	\$84,104	\$18,951
Unrestricted Capital Outlay	\$112,392	\$48,758	\$0	\$171,318	\$67,870	\$93,280
Emergency Deficiencies Correction	\$0	\$15,800	\$0	\$5,000	\$15,800	\$0
Building Renewal	\$0	\$129,700	\$0	\$100,000	\$129,700	\$0
New School Facilities	(\$6,349)	\$290,236	\$0	\$110,000	\$283,227	\$660
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$258	\$5	\$0	\$300	\$0	\$263
Federal Projects	(\$21,544)	\$377,341	\$0	\$413,746	\$339,352	\$16,445
State Projects	\$20,753	\$32,049	\$0	\$33,050	\$52,778	\$24
Food Service	\$6,098	\$63,517	\$0	\$60,000	\$62,744	\$6,871
Other	\$46,168	\$73,613	\$0	\$101,155	\$57,914	\$61,867
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$264,255	\$2,256,507	\$0	\$2,649,922	\$2,160,260	\$360,502
Fiduciary & Internal Service Funds	\$22,449	\$5,811	\$0	\$30,000	\$10,992	\$17,268

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$615,468	\$1,568	\$522,901	\$0	\$1,139,937
Unrestricted Capital Outlay	\$27,128	\$100	\$21,530	\$0	\$48,758
Classroom Site & Ins Improv Funds-CSF & IIF	\$606	\$0	\$84,945	\$0	\$85,551
School Facilities	\$0	\$0	\$435,736	\$0	\$435,736
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$42,441	\$0	\$32,049	\$440,664	\$515,154
Total By Source	\$685,643	\$1,668	\$1,097,161	\$440,664	\$2,225,136
Percentage of Total Revenues	30.81 %	0.07 %	49.31 %	19.80 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$297,276	\$183,868
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$297,276	\$183,868

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$286,993
Building & Improvements	\$377,368
Furniture, Equip, Vehicles	\$317,188
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	69.7620	69.7620	5.5100	75.2720
20-21 HS	12.0680	0.0000	0.0000	0.0000
20-21 Total	81.8300	69.7620	5.5100	75.2720
21-22 Elem	78.5180	78.5180	1.6750	80.1930
21-22 HS	17.5970	0.0000	0.0000	0.0000
21-22 Total	96.1150	78.5180	1.6750	80.1930
22-23 Elem	68.6271	68.6271	2.1100	70.7371
22-23 HS	23.9538	0.0000	0.0000	0.0000
22-23 Total	92.5809	68.6271	2.1100	70.7371

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$12,309,862
Secondary	0.0000	\$16,399,141
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	76.00	Managers	1.00	76.00
Teachers	6.50	11.69	Teacher Aides	3.00	25.33
Others	0.00	0.00	Others	5.25	14.48
Subtotal	7.50	10.13	Subtotal	9.25	8.22
Total FTE		16.75	Total Students Per Staff		4.54

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	12.00	6.00	100.00 %
Year End Salary	\$371,298	\$437,300	\$66,002	17.78 %
Average Salary	\$61,883	\$36,442	(\$25,441)	-41.11 %

Superintendent's Salary		\$82,603
Fall 2022 Enrollment	76	Number of Schools
		1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$901,997	\$5,088,516	(\$59,986)	\$5,668,449	\$4,895,956	\$1,034,571
Clstrm St-CSF & Ins Imp Funds- IIF	\$139,395	\$581,885	\$0	\$672,762	\$375,976	\$345,304
Unrestricted Capital Outlay	\$193,769	\$342,952	\$0	\$672,397	\$383,170	\$153,551
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,736	\$0	\$0	\$6,736	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11,397	\$160,121	\$0	\$160,050	\$159,894	\$11,624
School Plant	\$47,235	\$13,208	\$8,492	\$50,000	\$757	\$68,178
Federal Projects	\$155,713	\$1,770,404	(\$83,319)	\$4,005,920	\$1,841,030	\$1,768
State Projects	\$169,016	\$233,549	(\$1)	\$263,112	\$185,762	\$216,802
Food Service	\$102,116	\$415,983	(\$20,000)	\$426,585	\$355,245	\$142,854
Other	\$356,490	\$205,315	\$163,568	\$555,861	\$290,940	\$434,433
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$130,490)	\$130,490
Total	\$2,077,128	\$8,818,669	\$8,754	\$12,475,136	\$8,364,976	\$2,539,575
Fiduciary & Internal Service Funds	\$167,466	\$235,345	(\$12)	\$276,978	\$193,911	\$208,888

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,056,411	\$11,938	\$4,020,167	\$0	\$5,088,516
Unrestricted Capital Outlay	\$342,952	\$0	\$0	\$0	\$342,952
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,337	\$0	\$576,548	\$0	\$581,885
School Facilities	\$0	\$0	\$6,736	\$0	\$6,736
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$160,121	\$0	\$0	\$0	\$160,121
Other: See Definitions for Description	\$228,569	\$0	\$233,549	\$2,176,341	\$2,638,459
Total By Source	\$1,793,390	\$11,938	\$4,837,000	\$2,176,341	\$8,818,669
Percentage of Total Revenues	20.34 %	0.14 %	54.85 %	24.68 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$952,297	\$864,306
Gifted Education	\$7,000	\$0
ELL Program (Incr. & Comp. Instr)	\$21,626	\$2,703
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$163,138	\$157,669
Total	\$1,144,061	\$1,024,678

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$585,000
Land & Improvements	\$1,248,209
Building & Improvements	\$9,218,755
Furniture, Equip, Vehicles	\$2,812,225
Construction in Progress	\$301,868

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	310.8030	310.8030	9.1890	319.9920
20-21 HS	177.0930	177.0930	0.0300	177.1230
20-21 Total	487.8960	487.8960	9.2190	497.1150
21-22 Elem	333.2880	333.2880	8.5570	341.8450
21-22 HS	173.9890	173.9890	0.0000	173.9890
21-22 Total	507.2770	507.2770	8.5570	515.8340
22-23 Elem	344.3120	344.3120	6.3850	350.6970
22-23 HS	189.4625	189.4625	0.0000	189.4625
22-23 Total	533.7745	533.7745	6.3850	540.1595

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$40,520,594
Secondary	0.0000	\$54,448,777
S.R.P and/or GPLET		\$123,507

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	191.00	Managers	7.30	78.49
Teachers	38.58	14.85	Teacher Aides	14.34	39.96
Others	0.00	0.00	Others	22.89	25.03
Subtotal	41.58	13.78	Subtotal	44.53	12.87
Total FTE	86.11	Total Students Per Staff	6.65		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	38.00	0.00	0.00 %
Year End Salary	\$2,130,920	\$2,219,347	\$88,427	4.15 %
Average Salary	\$56,077	\$58,404	\$2,327	4.15 %

Superintendent's Salary		\$113,000	
Fall 2022 Enrollment	573	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$241,412	\$10,074,591	\$0	\$10,263,108	\$9,685,572	\$630,431
Clstrm St-CSF & Ins Imp Funds- IIF	\$497,570	\$1,341,580	\$0	\$1,701,326	\$1,214,606	\$624,544
Unrestricted Capital Outlay	\$148,632	\$745,909	\$0	\$1,387,196	\$999,610	(\$105,069)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$247	\$6	\$0	\$0	\$0	\$253
Debt Service	\$149,292	\$1,143,098	\$0	\$1,143,575	\$1,143,875	\$148,515
School Plant	\$6,763	\$53,646	\$7,939	\$15,000	\$6,877	\$61,471
Federal Projects	\$155,787	\$2,651,884	(\$71,450)	\$2,861,441	\$2,543,649	\$192,572
State Projects	\$15,289	\$170,638	\$0	\$157,810	\$166,858	\$19,069
Food Service	\$133,720	\$421,045	\$0	\$478,000	\$466,237	\$88,528
Other	\$1,259,036	\$779,836	\$76,934	\$1,057,405	\$774,894	\$1,340,912
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,000,300)	\$1,000,300
Total	\$2,607,748	\$17,382,233	\$13,423	\$19,064,861	\$16,001,878	\$4,001,526
Fiduciary & Internal Service Funds	\$248,268	\$304,932	\$0	\$51,000	\$308,638	\$244,562

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,308,579	\$11,553	\$4,754,459	\$0	\$10,074,591
Unrestricted Capital Outlay	\$464,239	\$0	\$281,670	\$0	\$745,909
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,667	\$0	\$1,326,913	\$0	\$1,341,580
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$1,143,098	\$0	\$0	\$0	\$1,143,098
Other: See Definitions for Description	\$869,739	\$0	\$184,153	\$3,009,444	\$4,063,336
Total By Source	\$7,800,328	\$11,553	\$6,547,195	\$3,009,444	\$17,368,520
Percentage of Total Revenues	44.91 %	0.07 %	37.70 %	17.33 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,062,668	\$1,030,711
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$556,958	\$616,670
Total	\$1,619,626	\$1,647,381

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$3,755,000
Land & Improvements	\$2,049,385
Building & Improvements	\$27,205,372
Furniture, Equip, Vehicles	\$6,569,209
Construction in Progress	\$7,392

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	1,147.2500	1,145.1900	56.9030	1,202.0930
20-21 Total	1,147.2500	1,145.1900	56.9030	1,202.0930
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,202.5570	1,199.4670	59.2680	1,258.7350
21-22 Total	1,202.5570	1,199.4670	59.2680	1,258.7350
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,165.2161	1,160.2552	59.4250	1,219.6802
22-23 Total	1,165.2161	1,160.2552	59.4250	1,219.6802

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$337,848,427
Secondary	0.0000	\$470,132,457
S.R.P and/or GPLET		\$88,657

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	5.00	247.00	Managers	6.88	179.51
Teachers	60.00	20.58	Teacher Aides	15.28	80.82
Others	7.55	163.58	Others	34.60	35.69
Subtotal	72.55	17.02	Subtotal	56.76	21.76
Total FTE	129.31	Total Students Per Staff	9.55		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	58.00	59.00	1.00	1.72 %
Year End Salary	\$4,260,817	\$4,489,795	\$228,978	5.37 %
Average Salary	\$73,462	\$76,098	\$2,636	3.59 %

Superintendent's Salary		\$128,665
Fall 2022 Enrollment	1,235	Number of Schools
		2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,149,057	\$3,558,849	\$0	\$5,067,768	\$3,093,208	\$1,614,698
Clstrm St-CSF & Ins Imp Funds- IIF	\$386,734	\$185,672	\$0	\$640,383	\$139,213	\$433,193
Unrestricted Capital Outlay	\$256,479	\$311,032	\$0	\$581,686	\$171,434	\$396,077
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,328	\$109	\$0	\$5,500	\$0	\$5,437
Federal Projects	(\$30,180)	\$206,705	\$0	\$324,230	\$55,098	\$121,427
State Projects	\$369,012	\$117,165	\$0	\$490,000	\$9,597	\$476,580
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$108,152	\$11,369	\$0	\$126,700	\$1,521	\$118,000
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,244,582	\$4,390,901	\$0	\$7,236,267	\$3,470,071	\$3,165,412
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,079,655	\$7,776	\$2,471,418	\$0	\$3,558,849
Unrestricted Capital Outlay	\$96,555	\$676	\$213,801	\$0	\$311,032
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,235	\$0	\$176,437	\$0	\$185,672
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,015	\$0	\$117,165	\$206,705	\$330,885
Total By Source	\$1,192,460	\$8,452	\$2,978,821	\$206,705	\$4,386,438
Percentage of Total Revenues	27.19 %	0.19 %	67.91 %	4.71 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,067,268	\$3,092,834
Total	\$5,067,268	\$3,092,834

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$10,141
Furniture, Equip, Vehicles	\$201,338
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	365.8590	365.8590	0.0050	365.8640
20-21 Total	365.8590	365.8590	0.0050	365.8640
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	480.8120	480.8120	49.9000	530.7120
21-22 Total	480.8120	480.8120	49.9000	530.7120
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	526.8341	526.8341	72.2575	599.0916
22-23 Total	526.8341	526.8341	72.2575	599.0916

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$0	0.0000	\$2,196,061,729
9-12	\$0	0.0000	\$2,832,415,609
		S.R.P and/or GPLET	\$366,998

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	22.50	Managers	0.00	0.00
Teachers	2.45	18.37	Teacher Aides	0.20	225.00
Others	0.00	0.00	Others	4.25	10.59
Subtotal	4.45	10.11	Subtotal	4.45	10.11
Total FTE	8.90	8.90	Total Students Per Staff	5.06	5.06

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	4.00	1.00	33.33 %
Year End Salary	\$236,689	\$250,256	\$13,567	5.73 %
Average Salary	\$78,896	\$62,564	(\$16,332)	-20.70 %

Superintendent's Salary		\$128,482	
Fall 2022 Enrollment	45	Number of Schools	5

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,849,206	\$26,380,155	\$0	\$31,526,361	\$27,230,724	\$6,998,637
Clstrm St-CSF & Ins Imp Funds- IIF	\$993,633	\$3,465,056	\$0	\$4,033,032	\$3,304,316	\$1,154,373
Unrestricted Capital Outlay	\$1,412,809	\$2,268,351	\$0	\$2,507,351	\$867,803	\$2,813,357
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$28,812)	\$587,991	\$0	\$150,000	\$559,178	\$1
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$44,320	\$1,069	\$0	\$42,000	\$0	\$45,389
Debt Service	\$95,917	\$1,739,866	\$0	\$1,300,000	\$1,658,175	\$177,608
School Plant	\$2,363,046	\$77,080	\$0	\$2,500,000	\$865,798	\$1,574,328
Federal Projects	(\$2,883,384)	\$7,857,200	(\$127,375)	\$9,619,558	\$5,986,108	(\$1,139,667)
State Projects	\$368,747	\$430,625	\$0	\$802,824	\$562,413	\$236,959
Food Service	\$1,090,521	\$1,313,156	(\$230,000)	\$2,200,000	\$1,324,074	\$849,603
Other	\$3,357,943	\$2,309,897	\$357,375	\$5,838,060	\$1,993,294	\$4,031,921
Bond Building	\$287,463	\$0	\$1,400,000	\$1,688,000	\$1,687,463	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$258,175)	\$258,175
Total	\$14,951,409	\$46,430,446	\$1,400,000	\$62,207,186	\$45,781,171	\$17,000,684
Fiduciary & Internal Service Funds	\$170,746	\$90,435	\$0	\$78,000	\$67,988	\$193,193

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$19,606,149	\$0	\$6,774,006	\$0	\$26,380,155
Unrestricted Capital Outlay	\$1,700,733	\$0	\$567,618	\$0	\$2,268,351
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,630	\$0	\$3,433,426	\$0	\$3,465,056
School Facilities	\$0	\$0	\$587,991	\$0	\$587,991
Adjacent Ways	\$1,069	\$0	\$0	\$0	\$1,069
Debt Service	\$1,739,866	\$0	\$0	\$0	\$1,739,866
Other: See Definitions for Description	\$2,741,650	\$0	\$481,502	\$8,749,806	\$11,972,958
Total By Source	\$25,821,097	\$0	\$11,844,543	\$8,749,806	\$46,415,446
Percentage of Total Revenues	55.63 %	0.00 %	25.52 %	18.85 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,329,150	\$5,071,310
Gifted Education	\$38,257	\$39,259
ELL Program (Incr. & Comp. Instr)	\$41,444	\$37,943
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$5,000	\$1,460
Career Education	\$0	\$0
Career Technical Education (CTED)	\$215,000	\$136,582
Total	\$5,628,851	\$5,286,554

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$6,745,000
Land & Improvements	\$11,360,379
Building & Improvements	\$63,490,303
Furniture, Equip, Vehicles	\$7,394,814
Construction in Progress	\$1,022,124

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
22	28	53	55	38	28	26	17	41	308	42	40	24	35	141	449

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,132.3340	2,132.3340	46.4640	2,178.7980
20-21 HS	1,312.8690	1,311.8690	45.4120	1,357.2810
20-21 Total	3,445.2030	3,444.2030	91.8760	3,536.0790
21-22 Elem	2,123.0490	2,123.0490	58.1480	2,181.1970
21-22 HS	1,368.2420	1,368.2420	56.7310	1,424.9730
21-22 Total	3,491.2910	3,491.2910	114.8790	3,606.1700
22-23 Elem	2,152.9585	2,152.9585	20.3800	2,173.3385
22-23 HS	1,428.2221	1,428.2221	56.6372	1,484.8593
22-23 Total	3,581.1806	3,581.1806	77.0172	3,658.1978

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$37,943	0.0000	\$1,153,869,236
9-12	\$0	0.0000	\$1,460,139,960
		S.R.P and/or GPLET	\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	17.40	226.90	Managers	8.88	444.59
Teachers	197.98	19.94	Teacher Aides	60.31	65.46
Others	22.80	173.16	Others	86.13	45.84
Subtotal	238.18	16.58	Subtotal	155.32	25.42
Total FTE	393.50	393.50	Total Students Per Staff	10.03	10.03

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	198.00	205.00	7.00	3.54 %
Year End Salary	\$12,169,977	\$11,873,609	(\$296,368)	-2.44 %
Average Salary	\$61,465	\$57,920	(\$3,544)	-5.77 %

Superintendent's Salary		\$155,344	
Fall 2022 Enrollment	3,948	Number of Schools	8

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,684,924	\$6,179,158	(\$123,349)	\$6,683,956	\$6,175,287	\$3,565,446
Clstrm St-CSF & Ins Imp Funds- IIF	\$902,311	\$781,052	\$0	\$1,172,264	\$546,254	\$1,137,109
Unrestricted Capital Outlay	\$953,047	\$208,850	\$0	\$905,239	\$337,836	\$824,061
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$116	\$0	\$0	\$0	\$0	\$116
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$73,750	\$1,709	\$0	\$0	\$0	\$75,459
Debt Service	\$504,135	\$4,892,330	\$0	\$916,198	\$4,856,733	\$539,732
School Plant	\$192,699	\$38,183	\$230,911	\$120,000	\$178,459	\$283,334
Federal Projects	(\$107,525)	\$1,113,776	(\$11,027)	\$449,979	\$1,002,664	(\$7,440)
State Projects	\$735	\$39,295	\$0	\$5,712	\$22,428	\$17,602
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$1,973,162	\$705,333	\$134,374	\$787,261	\$1,176,116	\$1,636,753
Bond Building	\$44,551	\$0	\$0	\$0	\$0	\$44,551
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,935,758)	\$3,935,758
Total	\$8,221,905	\$13,959,686	\$230,909	\$11,040,609	\$10,360,019	\$12,052,481
Fiduciary & Internal Service Funds	\$42,373	\$14,081	\$0	\$0	\$13,281	\$43,173

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$5,137,864	\$0	\$1,041,294	\$0	\$6,179,158
Unrestricted Capital Outlay	\$178,345	\$0	\$30,505	\$0	\$208,850
Classroom Site & Ins Improv Funds-CSF & IIF	\$21,583	\$0	\$759,469	\$0	\$781,052
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,709	\$0	\$0	\$0	\$1,709
Debt Service	\$4,892,330	\$0	\$0	\$0	\$4,892,330
Other: See Definitions for Description	\$772,500	\$0	\$39,295	\$1,402,372	\$2,214,167
Total By Source	\$11,004,331	\$0	\$1,870,563	\$1,402,372	\$14,277,266
Percentage of Total Revenues	77.08 %	0.00 %	13.10 %	9.82 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$638,299	\$764,750
Gifted Education	\$32,985	\$33,028
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$72,000	\$10,815
Total	\$743,284	\$808,593

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$24,625,000
Land & Improvements	\$4,971,462
Building & Improvements	\$80,124,694
Furniture, Equip, Vehicles	\$2,727,983
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	3	6	7	7	8	0	0	31	0	0	0	0	0	31

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	367.6380	367.6380	0.0000	367.6380
20-21 HS	301.3340	300.3340	3.4070	303.7410
20-21 Total	668.9720	667.9720	3.4070	671.3790
21-22 Elem	338.4130	338.4130	0.9800	339.3930
21-22 HS	325.2800	325.2800	5.4000	330.6800
21-22 Total	663.6930	663.6930	6.3800	670.0730
22-23 Elem	352.9870	352.9870	0.0000	352.9870
22-23 HS	341.2678	341.2678	4.0000	345.2678
22-23 Total	694.2548	694.2548	4.0000	698.2548

Gifted Program Actual Expenditures	
K-8	\$42,379
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$682,722,613
Secondary	0.0000	\$814,730,891
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.10	356.19	Managers	0.00	0.00
Teachers	45.67	16.38	Teacher Aides	10.51	71.17
Others	3.00	249.33	Others	11.50	65.04
Subtotal	50.77	14.73	Subtotal	22.01	33.98
Total FTE	72.78	72.78	Total Students Per Staff	10.28	10.28

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	46.00	51.00	5.00	10.87 %
Year End Salary	\$2,648,691	\$2,928,005	\$279,314	10.55 %
Average Salary	\$57,580	\$57,412	(\$168)	-0.29 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	748	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,843,372	\$3,250,887	\$0	\$4,001,552	\$3,149,242	\$1,945,017
Clstrm St-CSF & Ins Imp Funds- IIF	\$87,581	\$167,756	\$0	\$225,676	\$202,861	\$52,476
Unrestricted Capital Outlay	\$71,608	\$318,291	\$0	\$423,375	\$118,316	\$271,583
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,984	\$472,569	\$0	\$900,000	\$483,727	\$5,826
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,044	\$4,481	\$0	\$10,000	\$0	\$11,525
Federal Projects	(\$2,089)	\$395,183	\$0	\$455,000	\$281,469	\$111,625
State Projects	\$6,188	\$92,806	\$0	\$86,100	\$33,505	\$65,489
Food Service	\$27,634	\$125,400	\$0	\$0	\$140,475	\$12,559
Other	\$123,982	\$78,225	\$0	\$276,300	\$78,241	\$123,966
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,182,304	\$4,905,598	\$0	\$6,378,003	\$4,487,836	\$2,600,066
Fiduciary & Internal Service Funds	\$11,269	\$9,928	\$0	\$0	\$6,794	\$14,403

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,629,977	\$1,412	\$619,498	\$0	\$3,250,887
Unrestricted Capital Outlay	\$286,309	\$0	\$31,982	\$0	\$318,291
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,938	\$0	\$162,818	\$0	\$167,756
School Facilities	\$0	\$0	\$472,569	\$0	\$472,569
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$93,729	\$0	\$92,806	\$509,559	\$696,095
Total By Source	\$3,014,953	\$1,412	\$1,379,673	\$509,559	\$4,905,598
Percentage of Total Revenues	61.46 %	0.03 %	28.12 %	10.39 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$345,872	\$439,992
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$47,000	\$65,005
Total	\$392,872	\$504,997

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$589,545
Building & Improvements	\$5,551,392
Furniture, Equip, Vehicles	\$1,314,260
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	73.6800	73.6800	0.0000	73.6800
20-21 HS	35.7420	35.7420	0.0000	35.7420
20-21 Total	109.4220	109.4220	0.0000	109.4220
21-22 Elem	94.5240	94.5240	0.0000	94.5240
21-22 HS	45.6370	45.6370	0.0000	45.6370
21-22 Total	140.1610	140.1610	0.0000	140.1610
22-23 Elem	123.7148	123.7148	0.0000	123.7148
22-23 HS	56.1466	56.1466	0.0000	56.1466
22-23 Total	179.8614	179.8614	0.0000	179.8614

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$38,275,348
Secondary	0.0000	\$44,652,760
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	199.00	Managers	4.00	49.75
Teachers	12.75	15.61	Teacher Aides	9.00	22.11
Others	0.00	0.00	Others	13.25	15.02
Subtotal	13.75	14.47	Subtotal	26.25	7.58
Total FTE	40.00	Total Students Per Staff	4.98		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	28.00	14.00	100.00 %
Year End Salary	\$670,830	\$1,113,578	\$442,748	66.00 %
Average Salary	\$47,916	\$39,771	(\$8,146)	-17.00 %

Superintendent's Salary		\$99,000	
Fall 2022 Enrollment	199	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$96,164	\$721,640	\$0	\$922,554	\$674,811	\$142,993
Clstrm St-CSF & Ins Imp Funds- IIF	\$13,980	\$34,107	\$0	\$53,066	\$34,110	\$13,977
Unrestricted Capital Outlay	\$2,388	\$46,257	\$0	\$25,443	\$25,240	\$23,405
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$10,137	\$0	\$6,000	\$10,137	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$88	\$2	\$0	\$500	\$0	\$90
Federal Projects	(\$118,292)	\$300,401	\$0	\$217,852	\$246,595	(\$64,486)
State Projects	\$310	\$7	\$0	\$450	\$0	\$317
Food Service	\$9,720	\$33,579	\$0	\$15,000	\$13,815	\$29,484
Other	\$19,673	\$51,258	\$0	\$65,500	\$49,854	\$21,077
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$24,031	\$1,197,388	\$0	\$1,306,365	\$1,054,562	\$166,857
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$515,094	\$516	\$206,030	\$0	\$721,640
Unrestricted Capital Outlay	\$33,229	\$33	\$12,995	\$0	\$46,257
Classroom Site & Ins Improv Funds-CSF & IIF	\$335	\$0	\$33,772	\$0	\$34,107
School Facilities	\$0	\$0	\$10,137	\$0	\$10,137
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$37,722	\$0	\$7	\$329,006	\$366,735
Total By Source	\$586,380	\$549	\$262,941	\$329,006	\$1,178,876
Percentage of Total Revenues	49.74 %	0.05 %	22.30 %	27.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$141,554	\$106,957
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$141,554	\$106,957

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,070,049
Furniture, Equip, Vehicles	\$206,967
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	21.8500	21.8500	0.0000	21.8500
20-21 HS	8.6600	0.0000	0.0000	0.0000
20-21 Total	30.5100	21.8500	0.0000	21.8500
21-22 Elem	31.1000	31.1000	0.5000	31.6000
21-22 HS	9.9130	0.0000	0.0000	0.0000
21-22 Total	41.0130	31.1000	0.5000	31.6000
22-23 Elem	30.3920	30.3920	0.0000	30.3920
22-23 HS	8.8334	0.0000	0.0000	0.0000
22-23 Total	39.2254	30.3920	0.0000	30.3920

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$9,480,983
Secondary	0.0000	\$11,698,152
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.60	63.33	Managers	2.00	19.00
Teachers	3.00	12.67	Teacher Aides	3.39	11.21
Others	0.48	79.17	Others	4.02	9.44
Subtotal	4.08	9.31	Subtotal	9.41	4.04
Total FTE		13.49	Total Students Per Staff		2.82

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$195,879	\$185,696	(\$10,183)	-5.20 %
Average Salary	\$48,970	\$61,899	\$12,929	26.40 %

Superintendent's Salary		\$0
Fall 2022 Enrollment	38	Number of Schools 1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$268,158	\$1,747,317	\$0	\$1,821,230	\$1,561,593	\$453,882
Clstrm St-CSF & Ins Imp Funds- IIF	\$128,086	\$99,261	\$0	\$319,459	\$56,291	\$171,056
Unrestricted Capital Outlay	\$428,838	\$204,428	\$0	\$767,379	\$56,327	\$576,939
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$258,738	\$7,121	\$0	\$258,491	\$0	\$265,859
Federal Projects	\$75,912	\$195,358	\$0	\$0	\$207,640	\$63,630
State Projects	\$157,418	\$43,075	\$0	\$178,228	\$21,249	\$179,244
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$227,873	\$27,411	\$0	\$240,176	\$96,991	\$158,293
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,545,023	\$2,323,971	\$0	\$3,584,963	\$2,000,091	\$1,868,903
Fiduciary & Internal Service Funds	\$9,966	\$60,038	\$0	\$0	\$17,139	\$52,865

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$514,305	\$4,192	\$1,228,820	\$0	\$1,747,317
Unrestricted Capital Outlay	\$68,195	\$466	\$135,767	\$0	\$204,428
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,461	\$0	\$95,800	\$0	\$99,261
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,532	\$0	\$43,075	\$195,358	\$272,965
Total By Source	\$620,493	\$4,658	\$1,503,462	\$195,358	\$2,323,971
Percentage of Total Revenues	26.70 %	0.20 %	64.69 %	8.41 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,821,230	\$1,561,593
Total	\$1,821,230	\$1,561,593

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$135,538
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	261.5030	261.5030	73.3600	334.8630
20-21 Total	261.5030	261.5030	73.3600	334.8630
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	265.0270	265.0270	85.7280	350.7550
21-22 Total	265.0270	265.0270	85.7280	350.7550
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	263.5590	263.5590	94.1279	357.6869
22-23 Total	263.5590	263.5590	94.1279	357.6869

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$1,112,985,978
Secondary	0.0000	\$1,415,221,920
S.R.P and/or GPLET		\$88,657

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.75	9.33	Managers	1.00	7.00
Teachers	3.34	2.10	Teacher Aides	0.15	46.67
Others	0.00	0.00	Others	0.00	0.00
Subtotal	4.09	1.71	Subtotal	1.15	6.09
Total FTE		5.24	Total Students Per Staff		1.34

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$239,513	\$247,489	\$7,976	3.33 %
Average Salary	\$59,878	\$61,872	\$1,994	3.33 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	7	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,864	\$400,366	\$0	\$840,780	\$369,882	\$237,348
Clstrm St-CSF & Ins Imp Funds- IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$65,831	\$16,574	\$0	\$90,046	\$31,035	\$51,370
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$19,107	\$3,835	\$0	\$25,000	\$2,097	\$20,845
State Projects	\$232	\$6	\$0	\$250	\$0	\$238
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,230	\$2,096	\$0	\$6,100	\$2,262	\$4,064
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$296,264	\$422,877	\$0	\$962,176	\$405,276	\$313,865
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$301,170	\$0	\$99,196	\$0	\$400,366
Unrestricted Capital Outlay	\$16,574	\$0	\$0	\$0	\$16,574
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,211	\$0	\$6	\$3,835	\$5,052
Total By Source	\$318,955	\$0	\$99,202	\$3,835	\$421,992
Percentage of Total Revenues	75.58 %	0.00 %	23.51 %	0.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$25,000	\$22,354
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$25,000	\$22,354

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$150,933
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	23.7990	0.0000	0.0000	0.0000
20-21 HS	10.6600	0.0000	0.0000	0.0000
20-21 Total	34.4590	0.0000	0.0000	0.0000
21-22 Elem	31.9430	0.0000	0.0000	0.0000
21-22 HS	13.1700	0.0000	0.0000	0.0000
21-22 Total	45.1130	0.0000	0.0000	0.0000
22-23 Elem	32.1800	0.0000	0.0000	0.0000
22-23 HS	9.0000	0.0000	0.0000	0.0000
22-23 Total	41.1800	0.0000	0.0000	0.0000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$22,600,465
Secondary	0.0000	\$27,969,773
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.19	0.00
Subtotal	0.00	0.00	Subtotal	1.19	0.00
Total FTE		1.19	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	0.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	0	Number of Schools	0

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,725	\$889,083	\$0	\$1,347,517	\$957,940	(\$56,132)
Clstrm St-CSF & Ins Imp Funds- IIF	\$13,054	\$35,385	\$0	\$61,546	\$32,815	\$15,624
Unrestricted Capital Outlay	\$25,887	\$18,705	\$0	\$26,891	\$24,798	\$19,794
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,500	\$103,596	\$0	\$25,000	\$103,596	\$1,500
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$81,072	\$2,007	\$11,045	\$95,000	\$0	\$94,124
Federal Projects	\$3,659	\$211,550	\$0	\$372,275	\$214,994	\$215
State Projects	\$1,855	\$54,794	\$0	\$40,000	\$41,930	\$14,719
Food Service	\$10,176	\$44,129	\$0	\$30,000	\$40,668	\$13,637
Other	\$57,758	\$84,211	\$0	\$152,925	\$82,666	\$59,303
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$207,686	\$1,443,460	\$11,045	\$2,151,154	\$1,499,407	\$162,784
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$612,631	\$691	\$275,761	\$0	\$889,083
Unrestricted Capital Outlay	\$13,115	\$14	\$5,576	\$0	\$18,705
Classroom Site & Ins Improv Funds-CSF & IIF	\$301	\$0	\$35,084	\$0	\$35,385
School Facilities	\$0	\$0	\$103,596	\$0	\$103,596
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$62,828	\$0	\$54,794	\$254,532	\$372,154
Total By Source	\$688,875	\$705	\$474,811	\$254,532	\$1,418,923
Percentage of Total Revenues	48.55 %	0.05 %	33.46 %	17.94 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$272,160	\$274,445
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$272,160	\$274,445

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$24,801
Building & Improvements	\$1,096,550
Furniture, Equip, Vehicles	\$369,509
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	32.4900	32.4900	1.1850	33.6750
20-21 HS	13.0910	0.0000	0.0000	0.0000
20-21 Total	45.5810	32.4900	1.1850	33.6750
21-22 Elem	32.3090	32.3090	2.7300	35.0390
21-22 HS	11.2300	0.0000	0.0000	0.0000
21-22 Total	43.5390	32.3090	2.7300	35.0390
22-23 Elem	31.2868	31.2868	1.1400	32.4268
22-23 HS	8.9600	0.0000	0.0000	0.0000
22-23 Total	40.2468	31.2868	1.1400	32.4268

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$11,704,250
Secondary	0.0000	\$17,450,522
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.60	20.63	Managers	0.85	38.82
Teachers	6.20	5.32	Teacher Aides	3.95	8.35
Others	0.43	77.65	Others	2.98	11.09
Subtotal	8.23	4.01	Subtotal	7.78	4.24
Total FTE	16.00	Total Students Per Staff	2.06		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	5.00	1.00	25.00 %
Year End Salary	\$238,066	\$259,958	\$21,892	9.20 %
Average Salary	\$59,517	\$51,992	(\$7,525)	-12.64 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	33	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$160,166	\$1,138,546	\$0	\$2,407,246	\$1,180,413	\$118,299
Clstrm St-CSF & Ins Imp Funds- IIF	\$138,368	\$91,000	\$0	\$225,346	\$123,336	\$106,032
Unrestricted Capital Outlay	\$99,851	\$56,350	\$0	\$150,530	\$8,367	\$147,834
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$43,699	\$242,777	\$0	\$416,562	\$206,537	\$79,939
State Projects	(\$17,115)	\$51,963	\$0	\$34,128	\$34,128	\$720
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$51,864	\$44,053	\$0	\$94,150	\$46,616	\$49,301
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$476,833	\$1,624,689	\$0	\$3,327,962	\$1,599,397	\$502,125
Fiduciary & Internal Service Funds	\$8,594	\$11,081	\$0	\$13,200	\$0	\$19,675

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$112,605	\$3,115	\$1,022,826	\$0	\$1,138,546
Unrestricted Capital Outlay	\$2,694	\$164	\$53,492	\$0	\$56,350
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,126	\$0	\$88,874	\$0	\$91,000
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,510	\$0	\$51,963	\$242,777	\$303,250
Total By Source	\$125,935	\$3,279	\$1,217,155	\$242,777	\$1,589,146
Percentage of Total Revenues	7.92 %	0.21 %	76.59 %	15.28 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$246,350	\$183,761
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$246,350	\$183,761

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,096,519
Furniture, Equip, Vehicles	\$246,890
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	83.2060	83.2060	18.6360	101.8420
20-21 Total	83.2060	83.2060	18.6360	101.8420
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	59.7020	59.7020	14.5900	74.2920
21-22 Total	59.7020	59.7020	14.5900	74.2920
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	54.3953	54.3953	13.0441	67.4394
22-23 Total	54.3953	54.3953	13.0441	67.4394

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$0
Secondary	0.0000	\$0
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3.00	23.33	Managers	0.00	0.00
Teachers	6.00	11.67	Teacher Aides	0.96	72.92
Others	0.00	0.00	Others	1.25	56.00
Subtotal	9.00	7.78	Subtotal	2.21	31.67
Total FTE	11.21	11.21	Total Students Per Staff	6.24	6.24

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	8.00	3.00	60.00 %
Year End Salary	\$515,401	\$556,568	\$41,167	7.99 %
Average Salary	\$103,080	\$69,571	(\$33,509)	-32.51 %

Superintendent's Salary		\$102,029
Fall 2022 Enrollment	70	Number of Schools
		2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,574,461	\$160,783,209	(\$696,488)	\$180,223,285	\$156,541,003	\$30,120,179
Clism St-CSF & Ins Imp Funds- IIF	\$9,113,882	\$18,883,250	\$0	\$18,756,077	\$15,508,126	\$12,489,006
Unrestricted Capital Outlay	\$12,890,940	\$13,690,170	\$0	\$17,833,467	\$9,757,468	\$16,823,642
Emergency Deficiencies Correction	\$28	\$15,801	\$0	\$5,000	\$15,800	\$29
Building Renewal	\$13,062	\$8,615,830	\$0	\$34,046,155	\$8,801,442	(\$172,550)
New School Facilities	(\$5,598)	\$290,254	\$0	\$110,000	\$283,227	\$1,429
Adjacent Ways	\$438,351	\$311,409	\$0	\$786,860	\$0	\$749,760
Debt Service	\$1,018,298	\$12,373,477	\$0	\$5,334,711	\$12,170,538	\$1,221,237
School Plant	\$4,863,559	\$382,866	\$265,377	\$3,393,292	\$1,121,626	\$4,390,177
Federal Projects	\$5,431,652	\$35,209,084	(\$766,167)	\$52,977,864	\$37,429,175	\$2,445,394
State Projects	\$1,689,520	\$3,289,055	(\$91)	\$2,919,497	\$3,057,533	\$1,920,951
Food Service	\$2,333,273	\$5,262,197	(\$516,753)	\$6,629,170	\$4,997,523	\$2,081,194
Other	\$21,442,592	\$14,189,267	\$1,879,121	\$20,766,087	\$13,298,970	\$24,211,993
Bond Building	\$441,225	\$0	\$1,399,122	\$1,688,000	\$1,795,796	\$44,551
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$9,036,223)	\$9,036,223
Total	\$86,245,244	\$273,295,870	\$1,564,121	\$345,469,465	\$255,742,004	\$105,363,214
Fiduciary & Internal Service Funds	\$940,938	\$968,297	(\$12)	\$676,822	\$820,202	\$1,089,021

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$76,376,108	\$208,989	\$84,218,209	\$0	\$160,803,305
Unrestricted Capital Outlay	\$7,136,052	\$16,152	\$6,537,966	\$0	\$13,690,170
Classroom Site & Ins Improv Funds-CSF & IIF	\$282,454	\$0	\$17,185,757	\$0	\$18,883,250
School Facilities	\$0	\$0	\$8,921,885	\$0	\$8,921,885
Adjacent Ways	\$311,409	\$0	\$0	\$0	\$311,409
Debt Service	\$12,373,477	\$0	\$0	\$0	\$12,373,477
Other: See Definitions for Description	\$13,842,085	\$0	\$3,683,718	\$48,962,657	\$66,488,460
Total By Source	\$110,321,585	\$225,140	\$120,547,534	\$48,962,657	\$280,056,916
Percentage of Total Revenues	39.39 %	0.08 %	43.04 %	17.48 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$24,743,918	\$23,550,198
Gifted Education	\$82,408	\$81,533
ELL Program (Incr. & Comp. Instr)	\$123,581	\$163,037
Remedial Education	\$13,062	\$0
VoTech Education (Non-CTED)	\$332,326	\$339,353
Career Education	\$0	\$0
Career Technical Education (CTED)	\$8,635,484	\$6,855,760
Total	\$33,942,717	\$30,989,881

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$64,615,000
Land & Improvements	\$48,840,374
Building & Improvements	\$370,467,458
Furniture, Equip, Vehicles	\$45,240,349
Construction in Progress	\$8,454,758

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
22	28	60	76	66	55	53	27	65	452	47	46	29	50	172	624

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	11,901.4750	11,844.5630	127.7930	11,972.3560
20-21 HS	6,732.4870	6,437.0510	316.1110	6,753.1620
20-21 Total	19,446.8910	18,281.6140	443.9040	18,725.5180
21-22 Elem	12,188.8010	12,126.6760	140.8800	12,267.5560
21-22 HS	7,258.0900	6,936.1960	405.2020	7,341.3980
21-22 Total	18,633.9620	19,062.8720	546.0820	19,608.9540
22-23 Elem	12,362.1563	12,309.4293	101.9001	12,411.3294
22-23 HS	7,427.9030	7,147.5271	412.9408	7,560.4679
22-23 Total	19,790.0593	19,456.9564	514.8409	19,971.7973

Gifted Program Actual Expenditures	
K-8	\$89,568
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$7,099,118,128
Secondary	0.0000	\$9,160,566,150
S.R.P and/or GPLET		\$1,204,569

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	96.21	210.91	Managers	96.47	210.35
Teachers	1,065.40	19.05	Teacher Aides	423.88	47.87
Others	93.79	216.37	Others	619.93	32.73
Subtotal	1,255.40	16.16	Subtotal	1,140.28	17.80
Total FTE	2,395.67	Total Students Per Staff	8.47		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,108.00	1,134.00	26.00	2.35 %
Year End Salary	\$73,369,916	\$68,665,523	(\$4,704,393)	-6.41 %
Average Salary	\$66,218	\$60,552	(\$5,667)	-8.56 %

Superintendent's Salary		\$1,869,949	
Fall 2022 Enrollment	20,292	Number of Schools	67

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$150,251)	\$1,895,868	\$0	\$2,219,940	\$2,245,798	(\$500,181)
Clstrm St-CSF & Ins Imp Funds- IIF	\$29,350	\$264,668	\$0	\$285,237	\$291,456	\$2,562
Unrestricted Capital Outlay	\$133,685	\$16,159	\$0	\$75,034	\$73,815	\$76,029
Emergency Deficiencies Correction	\$798	\$14	\$0	\$0	\$0	\$812
Building Renewal	(\$2,833)	\$0	\$0	\$300,000	\$0	(\$2,833)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,232	\$4,351	\$0	\$235,816	\$0	\$20,583
School Plant	(\$15,416)	\$300	\$0	\$5,000	\$0	(\$15,116)
Federal Projects	(\$869,781)	\$841,399	(\$2,343)	\$323,000	\$273,570	(\$304,295)
State Projects	\$3,052	\$0	\$0	\$6,000	\$0	\$3,052
Food Service	(\$34,280)	\$152,848	\$0	\$300,000	\$146,104	(\$27,536)
Other	(\$33,808)	\$155,407	\$2,343	\$277,000	\$150,017	(\$26,075)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$321	(\$321)
Total	(\$923,252)	\$3,331,014	\$0	\$4,027,027	\$3,181,081	(\$773,319)
Fiduciary & Internal Service Funds	\$57,452	\$136,286	\$0	\$0	\$122,810	\$70,928

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,717,448	\$18	\$178,402	\$0	\$1,895,868
Unrestricted Capital Outlay	\$14,746	\$0	\$1,413	\$0	\$16,159
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,219	\$0	\$262,449	\$0	\$264,668
School Facilities	\$0	\$0	\$14	\$0	\$14
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,351	\$0	\$0	\$0	\$4,351
Other: See Definitions for Description	\$156,582	\$0	\$0	\$993,372	\$1,149,954
Total By Source	\$1,895,346	\$18	\$442,278	\$993,372	\$3,331,014
Percentage of Total Revenues	56.90 %	0.00 %	13.28 %	29.82 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$109,000	\$138,725
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$150,000	\$65,997
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$259,000	\$204,722

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$3,007,434
Building & Improvements	\$7,501,304
Furniture, Equip, Vehicles	\$1,954,749
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	199.1170	199.1170	0.0000	199.1170
20-21 Total	199.1170	199.1170	0.0000	199.1170
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	194.0390	194.0390	0.0000	194.0390
21-22 Total	194.0390	194.0390	0.0000	194.0390
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	197.5191	197.5191	0.0000	197.5191
22-23 Total	197.5191	197.5191	0.0000	197.5191

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$138,725

	Tax Rates	Valuation
Primary	1.7032	\$105,225,178
Secondary	0.0000	\$117,216,431
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	17.00	-4.00	-19.05 %
Year End Salary	\$978,558	\$718,480	(\$260,078)	-26.58 %
Average Salary	\$46,598	\$42,264	(\$4,334)	-9.30 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	200	Number of Schools	2

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,142,584	\$37,004,668	\$0	\$45,092,981	\$37,722,801	\$9,424,451
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,744,335	\$5,111,619	\$0	\$7,173,224	\$3,694,310	\$4,161,644
Unrestricted Capital Outlay	\$446,972	\$6,264,970	\$233,091	\$8,484,538	\$6,440,629	\$504,404
Emergency Deficiencies Correction	\$2	\$0	\$0	\$500	\$0	\$2
Building Renewal	(\$127)	\$205,341	\$0	\$850,000	\$301,545	(\$96,331)
New School Facilities	\$46,690	\$800	\$0	\$850,000	\$0	\$47,490
Adjacent Ways	\$93,943	\$1,610	\$0	\$93,869	\$0	\$95,553
Debt Service	\$98,569	\$837,316	\$0	\$864,288	\$864,888	\$70,997
School Plant	\$114,349	\$38,306	\$20,855	\$400,000	\$26,372	\$147,138
Federal Projects	\$1,476,788	\$10,578,096	(\$374,359)	\$26,090,000	\$11,532,338	\$148,187
State Projects	\$1,902,363	\$2,559,819	\$0	\$4,500,000	\$2,262,538	\$2,199,644
Food Service	\$3,012,154	\$5,724,672	(\$310,044)	\$4,372,260	\$5,194,890	\$3,231,892
Other	\$2,732,306	\$5,863,935	\$715,836	\$9,795,076	\$7,904,961	\$1,407,116
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$600,601)	\$600,601
Total	\$22,810,928	\$74,191,152	\$285,379	\$108,566,736	\$75,344,672	\$21,942,788
Fiduciary & Internal Service Funds	\$229,567	\$41,322	\$0	\$200,000	\$22,681	\$248,208

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$3,498,276	\$20,937	\$33,485,455	\$0	\$37,004,668
Unrestricted Capital Outlay	\$1,879,289	\$1,752	\$4,383,929	\$0	\$6,264,970
Classroom Site & Ins Improv Funds-CSF & IIF	\$65,885	\$0	\$5,045,734	\$0	\$5,111,619
School Facilities	\$0	\$0	\$206,141	\$0	\$206,141
Adjacent Ways	\$1,610	\$0	\$0	\$0	\$1,610
Debt Service	\$837,316	\$0	\$0	\$0	\$837,316
Other: See Definitions for Description	\$993,988	\$0	\$2,697,985	\$16,151,482	\$19,843,455
Total By Source	\$7,276,364	\$22,689	\$45,819,244	\$16,151,482	\$69,269,779
Percentage of Total Revenues	10.50 %	0.03 %	66.15 %	23.32 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,476,179	\$5,291,094
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$714,967	\$646,048
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,191,146	\$5,937,142

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$6,775,000
Land & Improvements	\$12,510,407
Building & Improvements	\$90,751,785
Furniture, Equip, Vehicles	\$11,152,400
Construction in Progress	\$856,853

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	11	12	13	23	20	18	19	116	0	0	0	0	0	116

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	5,556.8620	5,549.6720	32.8500	5,582.5220
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	5,556.8620	5,549.6720	32.8500	5,582.5220
21-22 Elem	5,552.2140	5,543.9180	84.0200	5,627.9380
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	5,552.2140	5,543.9180	84.0200	5,627.9380
22-23 Elem	5,598.2978	5,591.5602	97.2001	5,688.7603
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	5,598.2978	5,591.5602	97.2001	5,688.7603

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	1.7731	\$271,332,967
Secondary	0.8551	\$311,990,163
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	19.00	319.89	Managers	16.00	379.88
Teachers	273.00	22.26	Teacher Aides	112.82	53.87
Others	34.00	178.76	Others	263.51	23.07
Subtotal	326.00	18.64	Subtotal	392.33	15.49
Total FTE	718.33	Total Students Per Staff	8.46		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	275.00	267.00	-8.00	-2.91 %
Year End Salary	\$16,235,725	\$17,001,108	\$765,383	4.71 %
Average Salary	\$59,039	\$63,675	\$4,636	7.85 %

Superintendent's Salary		\$154,606
Fall 2022 Enrollment	6,078	Number of Schools
		11

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,474,950	\$30,934,235	(\$326,000)	\$33,564,139	\$29,739,915	\$4,343,270
Clstrm St-CSF & Ins Imp Funds- IIF	\$2,119,572	\$4,277,645	\$0	\$6,075,395	\$3,361,641	\$3,035,576
Unrestricted Capital Outlay	\$1,223,766	\$4,941,418	\$0	\$6,184,887	\$1,819,615	\$4,345,569
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$209,398)	\$730,252	\$0	\$520,733	\$520,733	\$121
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$748,151	\$364,230	\$0	\$651,517	\$9,303	\$1,103,078
Debt Service	\$42,764	\$588,785	\$0	\$0	\$591,350	\$40,199
School Plant	\$19,011	\$15,150	\$0	\$30,667	\$0	\$34,161
Federal Projects	(\$2,057,342)	\$14,783,760	(\$273,495)	\$7,680,614	\$13,280,536	(\$827,613)
State Projects	\$114,063	\$1,237,117	\$0	\$1,751,878	\$1,293,526	\$57,654
Food Service	\$1,429,606	\$4,896,887	(\$300,000)	\$4,761,011	\$5,344,164	\$682,329
Other	\$1,285,902	\$208,371	\$899,495	\$1,169,118	\$1,108,879	\$1,284,889
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$375,650)	\$375,650
Total	\$8,191,047	\$62,977,850	\$0	\$62,389,959	\$56,694,012	\$14,474,885
Fiduciary & Internal Service Funds	\$2,646,869	\$3,769,337	\$0	\$3,600,000	\$4,181,202	\$2,235,004

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,452,659	\$18,772	\$29,462,804	\$0	\$30,934,235
Unrestricted Capital Outlay	\$144,031	\$1,302	\$4,796,085	\$0	\$4,941,418
Classroom Site & Ins Improv Funds-CSF & IIF	\$54,649	\$0	\$4,222,996	\$0	\$4,277,645
School Facilities	\$0	\$0	\$730,252	\$0	\$730,252
Adjacent Ways	\$364,230	\$0	\$0	\$0	\$364,230
Debt Service	\$588,785	\$0	\$0	\$0	\$588,785
Other: See Definitions for Description	\$315,488	\$0	\$1,237,117	\$19,588,679	\$21,141,285
Total By Source	\$2,919,842	\$20,074	\$40,449,254	\$19,588,679	\$62,977,850
Percentage of Total Revenues	4.64 %	0.03 %	64.23 %	31.10 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,555,361	\$4,376,311
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,555,361	\$4,376,311

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$5,635,000
Land & Improvements	\$4,817,311
Building & Improvements	\$56,020,824
Furniture, Equip, Vehicles	\$14,112,444
Construction in Progress	\$3,213,179

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	4	4	7	10	11	22	41	23	124	0	0	0	0	0	124

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	4,645.8230	4,645.8230	14.4800	4,660.3030
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	4,645.8230	4,645.8230	14.4800	4,660.3030
21-22 Elem	4,639.1540	4,639.1540	70.3500	4,709.5040
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	4,639.1540	4,639.1540	70.3500	4,709.5040
22-23 Elem	4,734.2701	4,734.2701	60.8000	4,795.0701
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	4,734.2701	4,734.2701	60.8000	4,795.0701

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.6566	\$82,451,926
Secondary	0.7095	\$102,737,901
S.R.P and/or GPLET		\$579,329

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	12.00	427.75	Managers	15.00	342.20
Teachers	189.00	27.16	Teacher Aides	138.00	37.20
Others	118.00	43.50	Others	316.00	16.24
Subtotal	319.00	16.09	Subtotal	469.00	10.94
Total FTE	788.00	Total Students Per Staff	6.51		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	233.00	228.00	-5.00	-2.15 %
Year End Salary	\$14,163,066	\$13,322,622	(\$840,444)	-5.93 %
Average Salary	\$60,786	\$58,433	(\$2,353)	-3.87 %

Superintendent's Salary		\$120,000	
Fall 2022 Enrollment	5,133	Number of Schools	9

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$180,845	\$2,239,284	\$0	\$2,330,194	\$2,274,031	\$146,098
Clstrm St-CSF & Ins Imp Funds- IIF	\$79,832	\$108,308	\$0	\$209,850	\$89,572	\$98,568
Unrestricted Capital Outlay	(\$122,525)	\$290,970	\$0	\$348,979	\$157,802	\$10,643
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$6,978	\$120	\$0	\$0	\$0	\$7,098
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,099	\$0	\$0	\$3,099	\$0	\$3,099
Federal Projects	(\$46,216)	\$388,907	\$0	\$764,561	\$413,021	(\$70,330)
State Projects	\$39,634	\$93,535	\$0	\$109,485	\$83,193	\$49,976
Food Service	\$21,358	\$104,845	\$0	\$94,000	\$101,223	\$24,980
Other	\$160,604	\$74,170	\$0	\$199,526	\$42,387	\$192,387
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$323,609	\$3,300,139	\$0	\$4,059,694	\$3,161,229	\$462,519
Fiduciary & Internal Service Funds	\$1,827	\$25,250	\$0	\$0	\$22,757	\$4,320

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,034,986	\$0	\$204,298	\$0	\$2,239,284
Unrestricted Capital Outlay	\$266,058	\$0	\$24,912	\$0	\$290,970
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,247	\$0	\$107,061	\$0	\$108,308
School Facilities	\$0	\$0	\$120	\$0	\$120
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$77,395	\$0	\$93,535	\$490,527	\$661,457
Total By Source	\$2,379,686	\$0	\$429,926	\$490,527	\$3,300,139
Percentage of Total Revenues	72.11 %	0.00 %	13.03 %	14.86 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$181,152	\$182,854
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$181,152	\$182,854

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$18,347
Building & Improvements	\$5,009,855
Furniture, Equip, Vehicles	\$1,166,747
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	100.8350	100.8350	0.0000	100.8350
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	100.8350	100.8350	0.0000	100.8350
21-22 Elem	99.1300	99.1300	0.0000	99.1300
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	99.1300	99.1300	0.0000	99.1300
22-23 Elem	89.7831	89.7831	0.0000	89.7831
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	89.7831	89.7831	0.0000	89.7831

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	4.4065	\$52,193,097
Secondary	0.0000	\$53,963,006
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	86.00	Managers	2.80	30.71
Teachers	10.00	8.60	Teacher Aides	7.30	11.78
Others	0.00	0.00	Others	4.90	17.55
Subtotal	11.00	7.82	Subtotal	15.00	5.73
Total FTE		26.00	Total Students Per Staff		3.31

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$589,350	\$675,546	\$86,196	14.63 %
Average Salary	\$58,935	\$67,555	\$8,620	14.63 %

Superintendent's Salary		\$0	
Fall 2022 Enrollment	86	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$238,454	\$1,855,351	\$0	\$1,841,431	\$1,637,148	\$456,657
Clstrm St-CSF & Ins Imp Funds- IIF	(\$105,919)	\$155,158	\$0	\$104,098	\$155,395	(\$106,156)
Unrestricted Capital Outlay	(\$130,334)	\$103,638	\$0	\$108,908	\$73,411	(\$100,107)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,375,529)	\$6,966,424	\$0	\$0	\$5,703,056	(\$1,112,161)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11,624	\$129,344	\$0	\$186,000	\$106,650	\$34,318
School Plant	\$1,050	\$0	\$0	\$1,050	\$0	\$1,050
Federal Projects	(\$30,527)	\$457,402	\$0	\$590,685	\$507,905	(\$81,030)
State Projects	(\$42,871)	\$293,288	\$0	\$61,162	\$325,281	(\$74,864)
Food Service	\$14,051	\$145,923	\$0	\$126,000	\$153,882	\$6,092
Other	(\$56,845)	\$327,924	\$839	\$301,395	\$309,790	(\$37,872)
Bond Building	\$1,098,136	\$0	\$0	\$0	\$916,210	\$181,926
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$106,650)	\$106,650
Total	(\$1,378,710)	\$10,434,452	\$839	\$3,320,729	\$9,782,078	(\$725,497)
Fiduciary & Internal Service Funds	\$5,659	\$44,528	\$0	\$15,268	\$43,967	\$6,220

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$729,999	\$553	\$1,124,799	\$0	\$1,855,351
Unrestricted Capital Outlay	\$33,126	\$35	\$70,477	\$0	\$103,638
Classroom Site & Ins Improv Funds-CSF & IIF	\$205	\$0	\$154,953	\$0	\$155,158
School Facilities	\$0	\$0	\$6,966,424	\$0	\$6,966,424
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$129,344	\$0	\$0	\$0	\$129,344
Other: See Definitions for Description	\$104,631	\$0	\$293,288	\$602,950	\$1,000,869
Total By Source	\$997,305	\$588	\$8,609,941	\$602,950	\$10,210,784
Percentage of Total Revenues	9.77 %	0.01 %	84.32 %	5.91 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,828	\$64,824
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$64,828	\$64,824

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$1,375,000
Land & Improvements	\$76,930
Building & Improvements	\$1,324,155
Furniture, Equip, Vehicles	\$479,151
Construction in Progress	\$3,759,647

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	123.1190	123.1190	0.0000	123.1190
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	123.1190	123.1190	0.0000	123.1190
21-22 Elem	144.7920	144.7920	0.3200	145.1120
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	144.7920	144.7920	0.3200	145.1120
22-23 Elem	151.7831	151.7831	0.0000	151.7831
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	151.7831	151.7831	0.0000	151.7831

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.5804	\$20,931,849
Secondary	1.5498	\$25,407,551
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	1.00	163.00	Managers	0.00	0.00
Teachers	10.98	14.85	Teacher Aides	6.63	24.60
Others	3.00	54.33	Others	11.37	14.34
Subtotal	14.98	10.88	Subtotal	18.00	9.06
Total FTE		32.97	Total Students Per Staff		4.94

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	12.00	1.00	9.09 %
Year End Salary	\$450,623	\$499,325	\$48,702	10.81 %
Average Salary	\$40,966	\$41,610	\$645	1.57 %

Superintendent's Salary		\$95,474	
Fall 2022 Enrollment	163	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,391,525	\$19,247,181	(\$268,193)	\$20,112,056	\$19,147,719	\$1,222,794
Clstrm St-CSF & Ins Imp Funds- IIF	\$957,611	\$2,440,494	\$0	\$3,231,163	\$2,059,962	\$1,338,143
Unrestricted Capital Outlay	\$1,503,125	\$1,509,925	\$0	\$3,013,050	\$1,451,686	\$1,561,364
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,160	\$0	\$6,160	\$6,160	\$0
New School Facilities	(\$3,912)	\$6,422,509	\$0	\$7,952,490	\$8,288,730	(\$1,870,133)
Adjacent Ways	\$325,505	\$955,526	\$0	\$1,299,027	\$790,098	\$490,933
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,639	\$148	\$0	\$12,718	\$0	\$12,787
Federal Projects	(\$846,127)	\$10,421,615	(\$66,894)	\$11,656,397	\$9,412,214	\$96,380
State Projects	\$208,262	\$584,757	\$0	\$807,639	\$530,204	\$262,815
Food Service	\$1,263,918	\$2,794,114	(\$250,000)	\$3,220,568	\$3,285,045	\$522,987
Other	\$1,313,787	\$2,511,000	\$585,088	\$3,225,879	\$2,882,513	\$1,527,362
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,126,333	\$46,893,429	\$1	\$54,537,147	\$47,854,331	\$5,165,432
Fiduciary & Internal Service Funds	\$77,055	\$226,084	\$0	\$122,412	\$204,500	\$98,639

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$1,338,309	\$10,418	\$17,898,454	\$0	\$19,247,181
Unrestricted Capital Outlay	\$124,543	\$670	\$1,384,712	\$0	\$1,509,925
Classroom Site & Ins Improv Funds-CSF & IIF	\$22,463	\$0	\$2,418,031	\$0	\$2,440,494
School Facilities	\$0	\$0	\$6,428,669	\$0	\$6,428,669
Adjacent Ways	\$955,526	\$0	\$0	\$0	\$955,526
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$298,941	\$0	\$584,757	\$13,145,700	\$14,029,398
Total By Source	\$2,739,782	\$11,088	\$28,714,623	\$13,145,700	\$44,611,193
Percentage of Total Revenues	6.14 %	0.02 %	64.37 %	29.47 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,810,601	\$2,846,942
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$1,450,863	\$1,444,567
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,261,464	\$4,291,509

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$6,700,719
Building & Improvements	\$55,324,091
Furniture, Equip, Vehicles	\$6,515,983
Construction in Progress	\$68,782

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	2,715.5590	2,715.5590	3.4600	2,719.0190
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	2,715.5590	2,715.5590	3.4600	2,719.0190
21-22 Elem	2,650.4230	2,650.4230	6.0000	2,656.4230
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	2,650.4230	2,650.4230	6.0000	2,656.4230
22-23 Elem	2,706.4427	2,706.4427	6.9100	2,713.3527
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	2,706.4427	2,706.4427	6.9100	2,713.3527

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.7966	\$100,393,626
Secondary	0.0000	\$118,373,451
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	13.00	221.31	Managers	14.00	205.50
Teachers	159.00	18.09	Teacher Aides	66.25	43.43
Others	17.50	164.40	Others	130.76	22.00
Subtotal	189.50	15.18	Subtotal	211.01	13.63
Total FTE	400.51	Total Students Per Staff	7.18		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	165.00	157.00	-8.00	-4.85 %
Year End Salary	\$10,234,518	\$9,865,684	(\$368,834)	-3.60 %
Average Salary	\$62,027	\$62,839	\$811	1.31 %

Superintendent's Salary		\$144,313	
Fall 2022 Enrollment	2,877	Number of Schools	7

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,521,347	\$7,911,232	\$0	\$10,227,748	\$7,120,583	\$3,311,996
Clstrm St-CSF & Ins Imp Funds- IIF	\$120,730	\$73,034	\$0	\$187,922	\$50,751	\$143,013
Unrestricted Capital Outlay	\$6,989,544	\$1,496,518	\$0	\$8,379,840	\$2,021,004	\$6,465,058
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$16,189	\$0	\$16,189	\$16,189	\$0
State Projects	\$940,737	\$184,266	\$0	\$1,125,003	\$242,972	\$882,031
Food Service	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,604	\$18,950	\$0	\$25,780	\$3,865	\$23,689
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$10,580,962	\$9,700,189	\$0	\$19,962,482	\$9,455,364	\$10,825,787
Fiduciary & Internal Service Funds	\$188	\$27,496	\$0	\$27,075	\$27,075	\$609

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$708,043	\$4,504	\$7,198,685	\$0	\$7,911,232
Unrestricted Capital Outlay	\$227,089	\$820	\$1,268,609	\$0	\$1,496,518
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,324	\$0	\$70,710	\$0	\$73,034
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,950	\$0	\$184,266	\$16,189	\$219,405
Total By Source	\$956,406	\$5,324	\$8,722,270	\$16,189	\$9,700,189
Percentage of Total Revenues	9.86 %	0.05 %	89.92 %	0.17 %	100 %

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$10,227,748	\$7,116,065
Total	\$10,227,748	\$7,116,065

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$165,175
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	1,231.0540	1,231.0540	0.0000	1,231.0540
20-21 Total	1,231.0540	1,231.0540	0.0000	1,231.0540
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	1,251.4320	1,251.4320	230.7390	1,482.1710
21-22 Total	1,251.4320	1,251.4320	230.7390	1,482.1710
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	1,322.7095	1,322.7095	254.1058	1,576.8153
22-23 Total	1,322.7095	1,322.7095	254.1058	1,576.8153

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	0.0000	\$1,443,410,621
Secondary	0.0000	\$1,688,569,596
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	2.00	4.00	Managers	1.00	8.00
Teachers	3.00	2.67	Teacher Aides	0.00	0.00
Others	1.00	8.00	Others	3.00	2.67
Subtotal	6.00	1.33	Subtotal	4.00	2.00
Total FTE	10.00	10.00	Total Students Per Staff	0.80	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$235,755	\$225,582	(\$10,173)	-4.32 %
Average Salary	\$58,939	\$56,396	(\$2,543)	-4.32 %

Superintendent's Salary		\$143,122	
Fall 2022 Enrollment	8	Number of Schools	3

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,206	\$1,342,613	\$0	\$1,529,536	\$1,230,497	\$318,322
Clstrm St-CSF & Ins Imp Funds- IIF	\$124,323	\$156,800	\$0	\$270,553	\$140,579	\$140,544
Unrestricted Capital Outlay	\$42,629	\$97,846	\$0	\$169,950	\$21,996	\$118,479
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$161	\$25,041	\$0	\$30,000	\$41,779	(\$16,577)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$2	\$0	\$0	\$0	\$0	\$2
School Plant	\$51,168	\$14,295	\$0	\$30,000	\$28,196	\$37,267
Federal Projects	(\$5,800)	\$977,119	\$0	\$256,427	\$929,585	\$41,734
State Projects	(\$8,238)	\$88,762	\$0	\$80,000	\$49,779	\$30,745
Food Service	\$114,628	\$122,806	\$0	\$140,000	\$145,529	\$91,905
Other	\$17,381	\$17,716	\$0	\$26,636	\$13,304	\$21,793
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$542,460	\$2,842,998	\$0	\$2,533,102	\$2,601,244	\$784,214
Fiduciary & Internal Service Funds	\$12,805	\$13,102	\$0	\$0	\$14,226	\$11,681

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$601,040	\$305	\$741,268	\$0	\$1,342,613
Unrestricted Capital Outlay	\$46,972	\$21	\$50,853	\$0	\$97,846
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,356	\$0	\$154,444	\$0	\$156,800
School Facilities	\$0	\$0	\$25,041	\$0	\$25,041
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$35,248	\$0	\$88,762	\$1,096,688	\$1,220,698
Total By Source	\$685,616	\$326	\$1,060,368	\$1,096,688	\$2,842,998
Percentage of Total Revenues	24.12 %	0.01 %	37.30 %	38.58 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$105,393	\$118,887
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$105,393	\$118,887

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$0
Land & Improvements	\$516,830
Building & Improvements	\$3,365,852
Furniture, Equip, Vehicles	\$1,278,195
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	2	2	5	0	0	0	0	0	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	154.4030	154.4030	0.0000	154.4030
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	154.4030	154.4030	0.0000	154.4030
21-22 Elem	144.3550	144.3550	0.0000	144.3550
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	144.3550	144.3550	0.0000	144.3550
22-23 Elem	143.3809	143.3809	0.0000	143.3809
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	143.3809	143.3809	0.0000	143.3809

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

	Tax Rates	Valuation
Primary	2.1807	\$32,100,232
Secondary	0.0000	\$37,845,874
S.R.P and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	0.75	208.00	Managers	2.50	62.40
Teachers	12.25	12.73	Teacher Aides	10.00	15.60
Others	0.00	0.00	Others	9.50	16.42
Subtotal	13.00	12.00	Subtotal	22.00	7.09
Total FTE		35.00	Total Students Per Staff		4.46

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	12.00	-2.00	-14.29 %
Year End Salary	\$779,461	\$641,216	(\$138,245)	-17.74 %
Average Salary	\$55,676	\$53,435	(\$2,241)	-4.03 %

Superintendent's Salary		\$104,800	
Fall 2022 Enrollment	156	Number of Schools	1

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,208,617	\$64,253,185	\$0	\$75,420,620	\$53,411,438	\$29,050,364
Clstrm St-CSF & Ins Imp Funds- IIF	\$5,106,594	\$7,533,698	\$0	\$11,819,975	\$4,821,258	\$7,819,034
Unrestricted Capital Outlay	\$2,377,254	\$3,548,216	\$0	\$7,126,471	\$3,754,311	\$2,171,159
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$78,665)	\$695,703	\$0	\$500,000	\$239,003	\$378,035
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$347,659	\$5,511	\$0	\$0	\$0	\$353,170
Debt Service	\$108,590	\$2,645,645	\$0	\$1,051,646	\$2,443,788	\$310,447
School Plant	\$940,313	\$1,000	\$157,563	\$647,325	\$251,630	\$847,246
Federal Projects	\$2,659,636	\$11,490,283	(\$775,818)	\$8,285,954	\$24,246,804	(\$10,872,703)
State Projects	\$2,456,267	\$4,921,192	(\$21,977)	\$4,609,211	\$3,977,900	\$3,377,582
Food Service	\$2,493,792	\$6,931,250	(\$357,220)	\$8,000,000	\$7,250,413	\$1,817,409
Other	\$3,511,568	\$7,193,216	\$1,279,788	\$2,509,742	\$7,876,116	\$4,108,456
Bond Building	\$123,929	\$0	\$0	\$0	\$66,839	\$57,090
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,360,550)	\$1,360,550
Total	\$38,255,554	\$109,218,899	\$282,336	\$119,970,944	\$106,978,950	\$40,777,839
Fiduciary & Internal Service Funds	\$192,993	\$11,347,284	\$0	\$9,975,500	\$11,309,180	\$231,097

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$14,233,902	\$24,961	\$49,994,322	\$0	\$64,253,185
Unrestricted Capital Outlay	\$891,500	\$1,361	\$2,655,355	\$0	\$3,548,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$114,756	\$0	\$7,418,942	\$0	\$7,533,698
School Facilities	\$0	\$0	\$695,703	\$0	\$695,703
Adjacent Ways	\$5,511	\$0	\$0	\$0	\$5,511
Debt Service	\$2,645,645	\$0	\$0	\$0	\$2,645,645
Other: See Definitions for Description	\$1,159,165	\$0	\$4,921,192	\$17,887,290	\$23,967,647
Total By Source	\$19,050,479	\$26,322	\$65,685,514	\$17,887,290	\$102,649,605
Percentage of Total Revenues	18.56 %	0.03 %	63.99 %	17.43 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,342,552	\$8,476,688
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,342,552	\$8,476,688

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$28,120,000
Land & Improvements	\$16,749,542
Building & Improvements	\$106,497,931
Furniture, Equip, Vehicles	\$9,835,167
Construction in Progress	\$4,950

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	5	44	15	11	39	36	20	24	195	0	0	0	0	0	195

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	7,950.4250	7,928.2660	34.4250	7,962.6910
20-21 HS	0.0000	0.0000	0.0000	0.0000
20-21 Total	7,950.4250	7,928.2660	34.4250	7,962.6910
21-22 Elem	8,158.7140	8,145.5510	42.6100	8,188.1610
21-22 HS	0.0000	0.0000	0.0000	0.0000
21-22 Total	8,158.7140	8,145.5510	42.6100	8,188.1610
22-23 Elem	8,451.8785	8,440.9585	77.0400	8,517.9985
22-23 HS	0.0000	0.0000	0.0000	0.0000
22-23 Total	8,451.8785	8,440.9585	77.0400	8,517.9985

Gifted Program Actual Expenditures	Tax Rates	Valuation
K-8	1.9005	\$884,006,924
9-12	0.2868	\$1,038,251,650
	S.R.P and/or GPLET	\$2,717,542

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	31.00	294.10	Managers	34.00	268.15
Teachers	448.63	20.32	Teacher Aides	220.77	41.30
Others	59.00	154.53	Others	393.34	23.18
Subtotal	538.63	16.93	Subtotal	648.11	14.07
Total FTE	1,186.74	1,186.74	Total Students Per Staff	7.68	7.68

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	458.00	523.00	65.00	14.19 %
Year End Salary	\$25,053,614	\$26,040,117	\$986,503	3.94 %
Average Salary	\$54,702	\$49,790	(\$4,912)	-8.98 %

Superintendent's Salary	\$160,255
Fall 2022 Enrollment	9,117
Number of Schools	19

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,815,046	\$81,940,359	\$0	\$94,055,158	\$73,579,296	\$31,176,109
Clstrm St-CSF & Ins Imp Funds- IIF	\$3,382,370	\$12,151,011	\$0	\$13,606,983	\$11,327,255	\$4,206,126
Unrestricted Capital Outlay	\$18,248,343	\$7,768,540	\$0	\$20,819,355	\$8,404,738	\$17,612,145
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,411,060)	\$3,145,785	\$0	\$6,000,000	\$1,219,951	(\$485,226)
New School Facilities	\$1,589	\$15,147,517	\$0	\$23,000,000	\$15,142,859	\$6,247
Adjacent Ways	\$2,643,946	\$1,555,902	\$0	\$4,000,000	\$2,735,660	\$1,464,188
Debt Service	(\$757,990)	\$4,999,595	\$0	\$4,070,000	\$4,394,690	(\$153,085)
School Plant	\$2,437,352	\$58,481	\$88,238	\$2,800,000	\$2,507,728	\$76,343
Federal Projects	\$1,709,816	\$21,424,754	(\$1,310,389)	\$15,249,278	\$20,424,620	\$1,399,561
State Projects	\$208,673	\$484,090	\$0	\$809,170	\$1,845,931	(\$1,153,168)
Food Service	\$1,662,606	\$5,779,980	(\$655,343)	\$6,000,000	\$4,883,535	\$1,903,708
Other	\$17,415,316	\$8,635,248	\$1,997,022	\$28,917,847	\$11,975,523	\$16,072,063
Bond Building	\$21,196,370	\$0	\$0	\$22,000,000	\$17,396,370	\$3,800,000
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,626,000)	\$2,626,000
Total	\$88,552,377	\$163,091,262	\$119,528	\$241,327,791	\$173,212,156	\$78,551,011
Fiduciary & Internal Service Funds	\$1,586,532	\$2,777,160	\$0	\$9,065,000	\$2,818,160	\$1,545,532

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$19,101,761	\$34,750	\$62,803,848	\$0	\$81,940,359
Unrestricted Capital Outlay	\$2,346,736	\$3,095	\$5,418,709	\$0	\$7,768,540
Classroom Site & Ins Improv Funds-CSF & IIF	\$96,073	\$0	\$12,054,938	\$0	\$12,151,011
School Facilities	\$0	\$0	\$18,293,302	\$0	\$18,293,302
Adjacent Ways	\$1,555,902	\$0	\$0	\$0	\$1,555,902
Debt Service	\$4,999,595	\$0	\$0	\$0	\$4,999,595
Other: See Definitions for Description	\$9,579,393	\$0	\$484,090	\$26,319,071	\$36,382,553
Total By Source	\$37,679,460	\$37,845	\$99,054,887	\$26,319,071	\$163,091,262
Percentage of Total Revenues	23.10 %	0.02 %	60.74 %	16.14 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,655,000	\$7,960,867
Gifted Education	\$75,000	\$52,786
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$150,000	\$8,215
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,895,000	\$4,043,917
Total	\$11,775,000	\$12,065,785

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$59,278,000
Land & Improvements	\$37,357,364
Building & Improvements	\$311,762,657
Furniture, Equip, Vehicles	\$28,080,476
Construction in Progress	\$891,692

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	68	31	60	103	262	262

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	0.0000	0.0000	0.0000	0.0000
20-21 HS	10,903.1320	10,889.6450	16.3200	10,905.9650
20-21 Total	10,903.1320	10,889.6450	16.3200	10,905.9650
21-22 Elem	0.0000	0.0000	0.0000	0.0000
21-22 HS	11,003.9190	10,993.7900	21.6620	11,015.4520
21-22 Total	11,003.9190	10,993.7900	21.6620	11,015.4520
22-23 Elem	0.0000	0.0000	0.0000	0.0000
22-23 HS	11,163.2122	11,145.1143	37.6325	11,182.7468
22-23 Total	11,163.2122	11,145.1143	37.6325	11,182.7468

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$52,786

	Tax Rates	Valuation
Primary	0.0000	\$1,338,185,443
Secondary	0.0000	\$1,571,353,165
S.R.P and/or GPLET		\$3,296,871

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	67.40	168.84	Managers	37.00	307.57
Teachers	438.96	25.92	Teacher Aides	54.13	210.25
Others	70.24	162.02	Others	345.31	32.96
Subtotal	576.60	19.74	Subtotal	436.44	26.07
Total FTE		1,013.04	Total Students Per Staff		11.23

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	566.00	505.00	-61.00	-10.78 %
Year End Salary	\$35,899,256	\$34,868,548	(\$1,030,708)	-2.87 %
Average Salary	\$63,426	\$69,047	\$5,620	8.86 %

Superintendent's Salary		\$215,084	
Fall 2022 Enrollment	11,380	Number of Schools	7

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$59,029,323	\$248,623,976	(\$594,193)	\$286,393,803	\$228,109,226	\$78,949,880
Clism St-CSF & Ins Imp Funds- IIF	\$14,558,798	\$32,272,435	\$0	\$42,964,400	\$25,992,179	\$20,839,054
Unrestricted Capital Outlay	\$30,712,459	\$26,038,200	\$233,091	\$54,711,012	\$24,219,007	\$32,764,743
Emergency Deficiencies Correction	\$800	\$14	\$0	\$500	\$0	\$814
Building Renewal	(\$5,077,451)	\$11,774,706	\$0	\$8,206,893	\$8,032,227	(\$1,334,972)
New School Facilities	\$51,347	\$21,570,946	\$0	\$31,802,490	\$23,431,589	(\$1,809,296)
Adjacent Ways	\$4,159,204	\$2,882,779	\$0	\$6,044,413	\$3,535,061	\$3,506,922
Debt Service	(\$480,209)	\$9,205,036	\$0	\$6,407,750	\$8,401,366	\$323,461
School Plant	\$3,563,565	\$127,680	\$266,656	\$3,929,859	\$2,813,926	\$1,143,975
Federal Projects	\$1,990,447	\$71,379,524	(\$2,803,298)	\$70,913,105	\$81,036,782	(\$10,470,109)
State Projects	\$5,821,942	\$10,446,826	(\$21,977)	\$13,859,548	\$10,611,324	\$5,635,467
Food Service	\$9,977,833	\$26,653,325	(\$1,872,607)	\$27,013,839	\$26,504,785	\$8,253,766
Other	\$26,354,815	\$25,005,937	\$5,480,411	\$46,447,999	\$32,267,355	\$24,573,808
Bond Building	\$22,418,435	\$0	\$0	\$22,000,000	\$18,379,419	\$4,039,016
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,069,130)	\$5,069,130
Total	\$173,081,308	\$485,981,384	\$688,083	\$620,695,611	\$488,265,116	\$171,485,659
Fiduciary & Internal Service Funds	\$4,810,948	\$18,407,849	\$0	\$23,005,255	\$18,766,558	\$4,452,239

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$45,416,423	\$115,218	\$203,092,335	\$0	\$248,623,976
Unrestricted Capital Outlay	\$5,974,090	\$9,056	\$20,055,054	\$0	\$26,038,200
Classroom Site & Ins Improv Funds-CSF & IIF	\$362,177	\$0	\$31,910,258	\$0	\$32,272,435
School Facilities	\$0	\$0	\$33,345,666	\$0	\$33,345,666
Adjacent Ways	\$2,882,779	\$0	\$0	\$0	\$2,882,779
Debt Service	\$9,205,036	\$0	\$0	\$0	\$9,205,036
Other: See Definitions for Description	\$12,739,780	\$0	\$10,584,992	\$96,291,949	\$119,616,721
Total By Source	\$76,580,285	\$124,274	\$298,988,305	\$96,291,949	\$471,984,813
Percentage of Total Revenues	16.23 %	0.03 %	63.35 %	20.40 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$32,300,066	\$29,457,192
Gifted Education	\$75,000	\$52,786
ELL Program (Incr. & Comp. Instr)	\$2,165,830	\$2,090,615
Remedial Education	(\$5,077,451)	\$0
VoTech Education (Non-CTED)	\$300,000	\$74,212
Career Education	\$0	\$0
Career Technical Education (CTED)	\$13,122,748	\$11,159,982
Total	\$47,963,644	\$42,834,787

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$101,183,000
Land & Improvements	\$81,754,884
Building & Improvements	\$637,558,454
Furniture, Equip, Vehicles	\$74,740,487
Construction in Progress	\$8,795,103

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	9	59	34	34	74	78	81	68	440	68	31	60	103	262	702

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	21,247.0260	21,217.6770	85.2150	21,302.8920
20-21 HS	12,333.3030	12,319.8160	16.3200	12,336.1360
20-21 Total	33,838.1720	33,537.4930	101.5350	33,639.0280
21-22 Elem	21,388.7820	21,367.3230	203.3000	21,570.6230
21-22 HS	12,449.3900	12,439.2610	252.4010	12,691.6620
21-22 Total	33,580.3290	33,806.5840	455.7010	34,262.2850
22-23 Elem	21,875.8362	21,858.1786	241.9501	22,100.1287
22-23 HS	12,683.4408	12,665.3429	291.7383	12,957.0812
22-23 Total	34,559.2770	34,523.5215	533.6884	35,057.2099

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$191,511

	Tax Rates	Valuation
Primary	19.9976	\$4,330,231,863
Secondary	3.4012	\$5,065,708,788
S.R.P and/or GPLET		\$6,593,742

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	147.15	239.20	Managers	122.30	287.80
Teachers	1,544.82	22.78	Teacher Aides	615.89	57.15
Others	302.74	116.26	Others	1,477.69	23.82
Subtotal	1,994.71	17.65	Subtotal	2,215.88	15.88
Total FTE	4,210.59	Total Students Per Staff	8.36		

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1,757.00	1,735.00	-22.00	-1.25 %
Year End Salary	\$104,619,926	\$103,858,228	(\$761,698)	-0.73 %
Average Salary	\$59,545	\$59,861	\$316	0.53 %

Superintendent's Salary		\$1,137,654	
Fall 2022 Enrollment	35,198	Number of Schools	61

Finances by Fund	July 1, 2022 Balance	Revenues	Transfers	Expenditures		June 30, 2023 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,125,494,865	\$7,307,314,998	(\$9,418,555)	\$8,085,474,146	\$7,042,031,218	\$1,381,360,090
Clstrm St-CSF & Ins Imp Funds- IIF	\$525,813,534	\$833,624,247	\$0	\$1,269,933,267	\$674,228,782	\$685,208,995
Unrestricted Capital Outlay	\$655,148,632	\$613,553,961	\$8,116,098	\$1,265,535,349	\$558,646,711	\$718,171,980
Emergency Deficiencies Correction	(\$124,200)	\$174,034	\$0	\$837,185	\$522,123	(\$472,289)
Building Renewal	(\$37,120,941)	\$166,671,428	\$16,101	\$359,976,510	\$196,660,234	(\$67,093,646)
New School Facilities	(\$9,586,482)	\$72,823,775	\$0	\$168,846,960	\$68,864,379	(\$5,627,086)
Adjacent Ways	\$80,652,912	\$46,780,909	(\$2)	\$98,867,783	\$32,378,592	\$95,055,228
Debt Service	\$256,550,416	\$873,855,729	(\$10,727,217)	\$813,633,860	\$796,498,252	\$323,180,677
School Plant	\$119,490,385	\$14,177,909	\$14,249,365	\$111,884,495	\$36,839,651	\$111,078,008
Federal Projects	\$276,851,079	\$2,005,236,232	(\$94,269,815)	\$3,273,409,568	\$1,933,352,251	\$254,465,245
State Projects	\$94,286,866	\$134,001,808	(\$110,850)	\$168,226,373	\$114,040,192	\$114,137,631
Food Service	\$272,522,795	\$479,693,602	(\$29,071,072)	\$567,684,336	\$469,652,874	\$253,492,454
Other	\$813,707,102	\$607,237,233	\$131,631,490	\$965,414,976	\$631,950,591	\$920,621,423
Bond Building	\$1,103,909,065	\$313,613	\$699,976,759	\$1,262,623,480	\$735,066,031	\$1,069,133,408
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$586,653,593)	\$586,653,593
Total	\$5,277,596,025	\$13,155,459,478	\$710,392,302	\$18,412,348,288	\$12,704,078,288	\$6,439,365,709
Fiduciary & Internal Service Funds	\$349,698,460	\$397,410,067	(\$5,648,257)	\$490,305,950	\$349,964,170	\$391,496,101

Revenues Received by Source	Local	County	State	Federal	Total Revenue
Maintenance & Operations (M&O)	\$2,906,337,103	\$11,806,172	\$4,389,186,889	\$4,929,000	\$7,307,335,094
Unrestricted Capital Outlay	\$271,296,147	\$955,099	\$341,302,714	\$0	\$613,553,961
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,955,255	\$0	\$822,253,952	\$0	\$833,624,247
School Facilities	\$0	\$0	\$239,669,237	\$0	\$239,669,237
Adjacent Ways	\$46,780,908	\$0	\$0	\$0	\$46,780,908
Debt Service	\$871,470,241	\$0	\$0	\$2,386,438	\$873,855,679
Other: See Definitions for Description	\$597,447,652	\$0	\$137,112,421	\$2,421,458,943	\$3,156,019,016
Total By Source	\$4,703,287,306	\$12,761,271	\$5,929,525,213	\$2,423,850,310	\$13,069,424,101
Percentage of Total Revenues	35.99 %	0.10 %	45.37 %	18.55 %	100%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,212,943,455	\$1,109,783,670
Gifted Education	\$57,095,286	\$54,718,096
ELL Program (Incr. & Comp. Instr)	\$0	\$0
Remedial Education	\$872,030	\$1,068,042
VoTech Education (Non-CTED)	\$21,951,349	\$20,043,731
Career Education	\$534,054	\$963,522
Career Technical Education (CTED)	\$222,297,442	\$167,445,534
Total	\$1,558,266,505	\$1,392,380,218

Capital Assets as of 6/30/2023	
Bonds Outstanding	\$5,547,149,025
Land & Improvements	\$3,069,804,422
Building & Improvements	\$20,455,805,018
Furniture, Equip, Vehicles	\$2,136,010,558
Construction in Progress	\$908,799,665

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1,180	2,369	3,873	5,332	5,395	6,002	6,449	6,522	6,042	0	6,316	7,161	8,086	7,369	0	72,096

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
20-21 Elem	548,671.2850	547,399.3340	3,067.3380	550,466.6720
20-21 HS	310,406.3060	307,457.1830	8,538.1990	315,995.3820
20-21 Total	859,077.5910	854,856.5170	11,605.5370	866,462.0540
21-22 Elem	554,261.0410	552,977.2860	4,362.3600	557,339.6460
21-22 HS	323,454.7190	320,578.5370	10,111.1090	330,689.6460
21-22 Total	877,715.7600	873,555.8230	14,473.4690	888,029.2920
22-23 Elem	549,534.3961	548,172.6997	4,722.2001	552,894.8998
22-23 HS	325,430.2923	322,862.3267	9,743.2011	332,605.5278
22-23 Total	874,964.6884	871,035.0264	14,465.4012	885,500.4276

Gifted Program Actual Expenditures		Tax Rates	Valuation
K-8	\$38,180,277	Primary 513.9761	\$167,656,008,904
9-12	\$14,176,182	Secondary 176.8815	\$218,883,603,113
		S.R.P and/or GPLET	\$3,078,786,084

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admin	3,495.90	256.32	Managers	3,454.10	259.42
Teachers	48,339.84	18.54	Teacher Aides	14,390.95	62.27
Others	6,315.10	141.89	Others	30,150.03	29.72
Subtotal	58,150.84	15.41	Subtotal	47,995.12	18.67
Total FTE	106,145.96	106,145.96	Total Students Per Staff	8.44	8.44

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51,496.49	51,676.98	180.49	0.35 %
Year End Salary	\$3,088,364,697	\$3,249,686,965	\$161,322,272	5.22 %
Average Salary	\$59,972	\$62,885	\$2,912	4.86 %

Superintendent's Salary		\$26,115,653
Fall 2022 Enrollment	896,071	Number of Schools 1,610

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Round Valley Unified District	I-12	Vail Unified District	I-190
		Valentine Elementary District	I-154
-S-		Valley Academy for Career and Technical Education	I-241
Sacaton Elementary District	I-208	Valley Union High School District	I-39
Saddle Mountain Unified School District	I-130	Vernon Elementary District	I-15
Safford Unified District	I-68	-W-	
Sahuarita Unified District	I-185	Washington Elementary School District	I-138
Salome Consolidated Elementary District	I-81	Wellton Elementary District	I-253
San Carlos Unified District	I-59	Wenden Elementary District	I-82
San Fernando Elementary District	I-186	Western Arizona Vocational District #50	I-155
San Simon Unified District	I-35	West-MEC - Western Maricopa Education Center	I-139
Sanders Unified District	I-13	Whiteriver Unified District	I-170
Santa Cruz Elementary District	I-217	Wickenburg Unified District	I-140
Santa Cruz Valley Unified District	I-218	Willcox Unified District	I-40
Santa Cruz Valley Union High School District	I-209	Williams Unified District	I-51
Scottsdale Unified District	I-131	Williamson Valley Elementary School District	I-242
Sedona-Oak Creek JUSD #9	I-238	Wilson Elementary District	I-141
Seligman Unified District	I-239	Window Rock Unified District	I-16
Sentinel Elementary District	I-132	Winslow Unified District	I-171
Show Low Unified District	I-168	-Y-	
Sierra Vista Unified District	I-36	Yarnell Elementary District	I-243
Skull Valley Elementary District	I-240	Yavapai Accommodation School District	I-244
Snowflake Unified District	I-169	Young Elementary District Yucca	I-61
Solomon Elementary District	I-69	Elementary District Yuma	I-156
Somerton Elementary District	I-251	Elementary District Yuma Union High School District	I-254 I-255
Sonoita Elementary District	I-219	-County and State Totals-	
Southwest Technical Education District of Yuma (STEDY)	I-252	Apache County Total	I-17
St David Unified District	I-37	Cochise County Total	I-41
St Johns Unified District	I-14	Coconino County Total	I-52
Stanfield Elementary District	I-210	Gila County Total	I-62
Sunnyside Unified District	I-187	Graham County Total	I-71
Superior Unified School District	I-211	Greenlee County Total	I-76
-T-		La Paz County Total	I-83
Tanque Verde Unified District	I-188	Maricopa County Total	I-142
Tempe School District	I-133	Mohave County Total	I-157
Tempe Union High School District	I-134	Navajo County Total	I-172
Thatcher Unified District	I-70	Pima County Total	I-191
Tolleson Elementary District	I-135	Pinal County Total	I-213
Tolleson Union High School District	I-136	Santa Cruz County Total	I-220
Toltec School District	I-212	Yavapai County Total	I-245
Tombstone Unified District	I-38	Yuma County Total	I-256
Tonto Basin Elementary District	I-60	State Total	I-257
Topock Elementary District	I-153		
Tuba City Unified School District #15	I-50		
Tucson Unified District	I-189		
-U-			
Union Elementary District	I-137		

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each charter school. Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

Finances by Project Section

General Projects – Project 1000

Fund includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

Federal Projects – Projects 1100 through 1399

Fund includes revenues and expenditures for federally funded projects, such as Title I, Title IV, and IDEA.

State Projects – Projects 1400 through 1499

Fund includes revenues and expenditures for state funded projects, such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

Classroom Site Project (CSP) – Project 1010

Revenue and expenditure reporting of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in one base fund, for teacher base salary increases, performance-based teacher compensation increases, and other maintenance and operation purposes as detailed in A.R.S. §15-977.

Instructional Improvement Project (IIP) – Project 1020

Fund includes expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction, and must be used for M&O purposes, such as dropout prevention programs and instructional improvement programs.

Schoolwide Project Total

The total of all projects. Accounts for all financial activities of the school, including those required to be accounted for separately (e.g., federal and state projects).

Revenues Received by Source Section

Local Revenues

Local revenues include interest payments, Tuition, Transportation Fees, Earnings on Investments, Food Service, School Activities, Community Services Activities, Contributions and Donations, and Miscellaneous Revenues from Other Schools or Districts.

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

Intermediate Revenues

Intermediate revenues include unrestricted revenues that can be used for any legal purpose without restriction, restricted revenues that must be used for a categorical or specific purpose, as well as other revenues for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-185, Certificates of Educational Convenience, State Impact Assistance pursuant to A.R.S. §15-976, as well as revenue for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

Federal Revenues

Federal revenues include all revenues received directly from the federal government, Federal Impact Aid, as well as commitments or payments made by the federal government for the benefit of the school, or contributions of equipment or supplies.

Capital Acquisitions Section

Reported total increase in capital assets for the year ended June 30, 2023. These amounts represent acquisitions made during the year, having useful lives of 1 year or more for Land and Land Improvements, Site Improvements, Buildings and Building Improvements, and Equipment.

Special Education Expenditures Section

This section reports a total for expenditures in General Projects for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs, such as Gifted Education, ELL Incremental Costs, ELL Compensatory Instruction, and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Project* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2023 Section

Reported total asset values as of June 30, 2023 for Land and Land Improvements, Site Improvements, Buildings and Building Improvements, Equipment, and Construction in Progress. These amounts represent ending balances and should not include depreciation.

Enrollment of Gifted Pupils by Grade Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the charter's Annual Financial Report (AFR). The teaching positions include certified, non-certified, contract, and part-time teachers, but exclude substitute teachers, instructional aides, and assistants.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Average Daily Membership (ADM) Section

The ADM as defined in statute of the students attending the charter school.

Other Statistical Information:

Fall Enrollment

Fall Enrollment is the number of students enrolled on October 1, 2022. This is an unduplicated count of students with each student included in only one charter.

Number of Schools

The total number of active schools under the charter in FY 2023.

Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,877,391	\$2,673,960	\$2,290,286
Federal Projects	\$669,152	\$333,948	\$669,152
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$305,015	\$139,682	\$153,121
Schoolwide Project Total	\$3,851,558	\$3,147,590	\$3,112,559

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$76,480	\$0	\$3,105,925	\$669,153	\$3,851,558
Percentage of Total Revenues	1.99 %	0.00 %	80.64 %	17.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$43,797
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$104,120	\$126,873
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$104,120	\$126,873

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,579,174
Site Improvements	\$0
Buildings & Building Improvement	\$6,149,216
Equipment	\$442,635
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$812,068	\$685,656	(\$126,412)	-15.57 %
Average Salary	\$54,138	\$45,710	(\$8,427)	-15.57 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	87.1510
2021-2022 High School	158.5750
2021-2022 Total	245.7260
2022-2023 Elementary	52.8852
2022-2023 High School	213.6400
2022-2023 Total	266.5252

Fall 2022 Enrollment	268	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,195,544	\$5,576,275	\$5,971,686
Federal Projects	\$495,466	\$0	\$495,466
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$574,511	\$26,000	\$680,606
Schoolwide Project Total	\$7,265,521	\$6,738,502	\$7,147,758

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$303,630	\$0	\$6,337,133	\$624,758	\$7,265,521
Percentage of Total Revenues	4.18 %	0.00 %	87.22 %	8.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$517,075
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$28,966
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$167,500	\$115,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$167,500	\$115,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$517,075
Site Improvements	\$21,483
Buildings & Building Improvement	\$20,580,012
Equipment	\$565,295
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	31.00	0.00	0.00 %
Year End Salary	\$1,751,017	\$1,300,000	(\$451,017)	-25.76 %
Average Salary	\$56,484	\$41,935	(\$14,549)	-25.76 %

Average Daily Membership	Total Attending
2020-2021 Elementary	662.4340
2020-2021 High School	0.0000
2020-2021 Total	662.4340
2021-2022 Elementary	672.0010
2021-2022 High School	0.0000
2021-2022 Total	672.0010
2022-2023 Elementary	676.7351
2022-2023 High School	0.0000
2022-2023 Total	676.7351

Fall 2022 Enrollment	720	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,416,279	\$1,526,530	\$1,359,101
Federal Projects	\$114,501	\$120,347	\$130,137
State Projects	\$9,205	\$9,205	\$9,205
Classroom Site & Instruction Improvement Projects	\$122,427	\$110,000	\$77,945
Schoolwide Project Total	\$1,662,412	\$1,992,770	\$1,576,388

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$80,781	\$0	\$1,514,000	\$67,631	\$1,662,412
Percentage of Total Revenues	4.86 %	0.00 %	91.07 %	4.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$61,980
Equipment	\$68,376
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,000	\$36,292
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$64,000	\$36,292

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$206,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,127,273
Equipment	\$3,120,693
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	16.00	4.00	33.33 %
Year End Salary	\$486,073	\$364,619	(\$121,454)	-24.99 %
Average Salary	\$40,506	\$22,789	(\$17,717)	-43.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	97.9860
2020-2021 Total	97.9860
2021-2022 Elementary	0.0000
2021-2022 High School	102.6110
2021-2022 Total	102.6110
2022-2023 Elementary	0.0000
2022-2023 High School	101.9224
2022-2023 Total	101.9224

Fall 2022 Enrollment	105	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$49,358,146	\$48,687,852	\$40,590,785
Federal Projects	\$18,306,936	\$8,498,637	\$16,968,368
State Projects	\$1,286,726	\$0	\$1,286,726
Classroom Site & Instruction Improvement Projects	\$4,843,999	\$4,756,174	\$4,837,139
Schoolwide Project Total	\$73,795,807	\$61,942,663	\$63,683,018

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,654,821	\$0	\$52,903,626	\$18,237,360	\$73,795,807
Percentage of Total Revenues	3.60 %	0.00 %	71.69 %	24.71 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$3,105,538
Equipment	\$980,419
Construction in Progress	\$1,244,244

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,205,394	\$2,002,119
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,205,394	\$2,002,119

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$10,366,493
Site Improvements	\$530,611
Buildings & Building Improvement	\$86,256,256
Equipment	\$13,638,381
Construction in Progress	\$3,072,937

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	217.00	217.00	0.00	0.00 %
Year End Salary	\$10,778,309	\$11,749,136	\$970,827	9.01 %
Average Salary	\$49,670	\$54,143	\$4,474	9.01 %

Average Daily Membership	Total Attending
2020-2021 Elementary	2,635.8150
2020-2021 High School	0.0000
2020-2021 Total	2,635.8150
2021-2022 Elementary	5,297.6740
2021-2022 High School	0.0000
2021-2022 Total	5,297.6740
2022-2023 Elementary	5,430.6204
2022-2023 High School	0.0000
2022-2023 Total	5,430.6204

Fall 2022 Enrollment	5,818	Number of Schools	6
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,774,933	\$7,563,044	\$7,396,376
Federal Projects	\$1,861,597	\$1,166,012	\$1,744,247
State Projects	\$221,195	\$231,034	\$221,195
Classroom Site & Instruction Improvement Projects	\$686,613	\$915,772	\$686,613
Schoolwide Project Total	\$10,544,338	\$9,875,862	\$10,048,431

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,494,888	\$0	\$7,187,854	\$1,861,596	\$10,544,338
Percentage of Total Revenues	14.18 %	0.00 %	68.17 %	17.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$19,054
Equipment	\$4,992
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$325,905	\$269,621
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$325,905	\$269,621

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$421,848
Site Improvements	\$0
Buildings & Building Improvement	\$4,022,537
Equipment	\$1,454,753
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	33.00	0.00	0.00 %
Year End Salary	\$2,521,221	\$2,203,162	(\$318,059)	-12.62 %
Average Salary	\$76,401	\$66,762	(\$9,638)	-12.62 %

Average Daily Membership	Total Attending
2020-2021 Elementary	605.0630
2020-2021 High School	0.0000
2020-2021 Total	605.0630
2021-2022 Elementary	985.1200
2021-2022 High School	0.0000
2021-2022 Total	985.1200
2022-2023 Elementary	772.7191
2022-2023 High School	0.0000
2022-2023 Total	772.7191

Fall 2022 Enrollment	792	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,623,089	\$8,436,981	\$7,305,125
Federal Projects	\$3,165,895	\$1,799,404	\$2,897,049
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$862,206	\$864,764	\$862,206
Schoolwide Project Total	\$12,651,190	\$11,101,149	\$11,064,380

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$446,237	\$0	\$9,064,058	\$3,140,895	\$12,651,190
Percentage of Total Revenues	3.53 %	0.00 %	71.65 %	24.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$13,650
Buildings and Building Improvement	\$7,025
Equipment	\$47,179
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$271,545	\$175,541
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$271,545	\$175,541

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$736,358
Site Improvements	\$22,707
Buildings & Building Improvement	\$10,679,380
Equipment	\$3,216,412
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	39.00	0.00	0.00 %
Year End Salary	\$1,948,001	\$2,229,586	\$281,585	14.46 %
Average Salary	\$49,949	\$57,169	\$7,220	14.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,049.5000
2020-2021 High School	0.0000
2020-2021 Total	1,049.5000
2021-2022 Elementary	970.2200
2021-2022 High School	0.0000
2021-2022 Total	970.2200
2022-2023 Elementary	967.2215
2022-2023 High School	0.0000
2022-2023 Total	967.2215

Fall 2022 Enrollment	1,058	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,035,387	\$4,616,009	\$4,601,624
Federal Projects	\$314,515	\$2,144,217	\$477,614
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$518,029	\$636,319	\$485,863
Schoolwide Project Total	\$5,867,931	\$7,396,545	\$5,565,101

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$203,005	\$0	\$5,214,212	\$450,714	\$5,867,931
Percentage of Total Revenues	3.46 %	0.00 %	88.86 %	7.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$11,919
Buildings and Building Improvement	\$0
Equipment	\$58,097
Construction in Progress	\$71,160

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,063	\$152,040
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$150,063	\$152,040

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	42.00	0.00	0.00 %
Year End Salary	\$1,543,915	\$1,688,582	\$144,667	9.37 %
Average Salary	\$36,760	\$40,204	\$3,444	9.37 %

Average Daily Membership	Total Attending
2020-2021 Elementary	388.1180
2020-2021 High School	163.7600
2020-2021 Total	551.8780
2021-2022 Elementary	349.8900
2021-2022 High School	175.9110
2021-2022 Total	525.8010
2022-2023 Elementary	317.6908
2022-2023 High School	165.7499
2022-2023 Total	483.4407

Fall 2022 Enrollment	501	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,940,060	\$1,847,555	\$1,745,705
Federal Projects	\$370,429	\$511,418	\$301,226
State Projects	\$34,110	\$165,905	\$34,110
Classroom Site & Instruction Improvement Projects	\$201,971	\$191,248	\$243,341
Schoolwide Project Total	\$2,546,570	\$2,716,126	\$2,324,382

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$73,755	\$0	\$2,102,385	\$370,430	\$2,546,570
Percentage of Total Revenues	2.90 %	0.00 %	82.56 %	14.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$5,863
Equipment	\$64,891
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$72,078	\$79,221
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$72,078	\$79,221

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$330,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,049,169
Equipment	\$123,142
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	7.00	-2.00	-22.22 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	114.8860
2020-2021 Total	114.8860
2021-2022 Elementary	0.0000
2021-2022 High School	153.1960
2021-2022 Total	153.1960
2022-2023 Elementary	0.0000
2022-2023 High School	184.4960
2022-2023 Total	184.4960

Fall 2022 Enrollment	171	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,591,915	\$1,365,462	\$1,373,417
Federal Projects	\$66,244	\$5,426	\$66,244
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$184,072	\$169,454	\$230,873
Schoolwide Project Total	\$1,842,231	\$1,540,342	\$1,670,534

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$6,913	\$0	\$1,769,074	\$66,244	\$1,842,231
Percentage of Total Revenues	0.38 %	0.00 %	96.03 %	3.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$41,370	\$39,480
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$41,370	\$39,480

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$97,890
Site Improvements	\$0
Buildings & Building Improvement	\$127,242
Equipment	\$106,910
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	7.00	-2.00	-22.22 %
Year End Salary	\$542,017	\$432,283	(\$109,734)	-20.25 %
Average Salary	\$60,224	\$61,755	\$1,531	2.54 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	162.5550
2020-2021 Total	162.5550
2021-2022 Elementary	0.0000
2021-2022 High School	155.7220
2021-2022 Total	155.7220
2022-2023 Elementary	0.0000
2022-2023 High School	156.7897
2022-2023 Total	156.7897

Fall 2022 Enrollment	153	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,927,419	\$2,400,665	\$2,304,092
Federal Projects	\$717,629	\$716,681	\$652,574
State Projects	\$16,737	\$0	\$16,737
Classroom Site & Instruction Improvement Projects	\$264,121	\$271,451	\$257,152
Schoolwide Project Total	\$3,925,906	\$3,388,797	\$3,230,555

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$49,361	\$0	\$2,630,625	\$1,245,920	\$3,925,906
Percentage of Total Revenues	1.26 %	0.00 %	67.01 %	31.74 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$12,156
Buildings and Building Improvement	\$0
Equipment	\$7,191
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$158,527	\$158,618
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$158,527	\$158,618

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$692,944
Site Improvements	\$62,257
Buildings & Building Improvement	\$5,855,848
Equipment	\$182,276
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	17.00	-6.00	-26.09 %
Year End Salary	\$1,156,019	\$911,438	(\$244,581)	-21.16 %
Average Salary	\$50,262	\$53,614	\$3,352	6.67 %

Average Daily Membership	Total Attending
2020-2021 Elementary	284.0190
2020-2021 High School	0.0000
2020-2021 Total	284.0190
2021-2022 Elementary	263.8080
2021-2022 High School	0.0000
2021-2022 Total	263.8080
2022-2023 Elementary	252.2769
2022-2023 High School	0.0000
2022-2023 Total	252.2769

Fall 2022 Enrollment	268	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,588,725	\$3,718,227	\$3,947,583
Federal Projects	\$1,077,819	\$665,541	\$1,067,819
State Projects	\$106,880	\$0	\$106,880
Classroom Site & Instruction Improvement Projects	\$487,364	\$443,159	\$487,364
Schoolwide Project Total	\$6,260,788	\$4,826,927	\$5,609,646

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$190,053	\$0	\$4,992,917	\$1,077,818	\$6,260,788
Percentage of Total Revenues	3.04 %	0.00 %	79.75 %	17.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$27,315
Equipment	\$5,175
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$300,500	\$304,721
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$300,500	\$304,721

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$640,260
Site Improvements	\$102,587
Buildings & Building Improvement	\$4,162,426
Equipment	\$260,198
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$1,298,869	\$1,407,851	\$108,982	8.39 %
Average Salary	\$72,159	\$78,214	\$6,055	8.39 %

Average Daily Membership	Total Attending
2020-2021 Elementary	486.4780
2020-2021 High School	0.0000
2020-2021 Total	486.4780
2021-2022 Elementary	445.9300
2021-2022 High School	0.0000
2021-2022 Total	445.9300
2022-2023 Elementary	489.8902
2022-2023 High School	0.0000
2022-2023 Total	489.8902

Fall 2022 Enrollment	518	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,092,882	\$594,620	\$174,370
Federal Projects	\$530,469	\$401,505	\$517,336
State Projects	\$12,485	\$0	\$12,485
Classroom Site & Instruction Improvement Projects	\$111,562	\$103,454	\$38,635
Schoolwide Project Total	\$1,747,398	\$1,099,579	\$742,826

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$162,794	\$0	\$1,041,651	\$542,954	\$1,747,398
Percentage of Total Revenues	9.32 %	0.00 %	59.61 %	31.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$117,866	\$59,075
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$117,866	\$59,075

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$101,851
Site Improvements	\$0
Buildings & Building Improvement	\$506,614
Equipment	\$26,025
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	3.00	0.00	0.00 %
Year End Salary	\$85,603	\$69,173	(\$16,430)	-19.19 %
Average Salary	\$28,534	\$23,058	(\$5,477)	-19.19 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	93.8740
2020-2021 Total	93.8740
2021-2022 Elementary	0.0000
2021-2022 High School	97.8160
2021-2022 Total	97.8160
2022-2023 Elementary	0.0000
2022-2023 High School	88.4493
2022-2023 Total	88.4493

Fall 2022 Enrollment	80	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$134,605	\$65,853	\$13,334
Federal Projects	\$88,613	\$297,463	\$88,613
State Projects	\$1,955	\$0	\$1,955
Classroom Site & Instruction Improvement Projects	\$16,011	\$99,974	\$16,011
Schoolwide Project Total	\$241,184	\$146,226	\$119,913

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$150,616	\$90,569	\$241,184
Percentage of Total Revenues	0.00 %	0.00 %	62.45 %	37.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$3,224

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,354	\$1,274
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,354	\$1,274

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$169,600
Site Improvements	\$67,108
Buildings & Building Improvement	\$1,078,687
Equipment	\$37,661
Construction in Progress	\$3,224

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$36,402	\$44,351	\$7,949	21.84 %
Average Salary	\$36,402	\$44,351	\$7,949	21.84 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	14.7030
2020-2021 Total	14.7030
2021-2022 Elementary	0.0000
2021-2022 High School	18.1280
2021-2022 Total	18.1280
2022-2023 Elementary	0.0000
2022-2023 High School	13.4488
2022-2023 Total	13.4488

Fall 2022 Enrollment	10	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$203,954	\$91,531	\$46,063
Federal Projects	\$390,223	\$159,000	\$405,268
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$22,752	\$10,407	\$0
Schoolwide Project Total	\$616,929	\$260,938	\$451,331

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$226,706	\$390,223	\$616,929
Percentage of Total Revenues	0.00 %	0.00 %	36.75 %	63.25 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,545	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,545	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$4,138
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$14,868
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$56,256	\$31,973	(\$24,283)	-43.17 %
Average Salary	\$56,256	\$31,973	(\$24,283)	-43.17 %

Average Daily Membership	Total Attending
2020-2021 Elementary	142.6740
2020-2021 High School	0.0000
2020-2021 Total	142.6740
2021-2022 Elementary	125.2020
2021-2022 High School	0.0000
2021-2022 Total	125.2020
2022-2023 Elementary	115.3966
2022-2023 High School	0.0000
2022-2023 Total	115.3966

Fall 2022 Enrollment	39	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$79,649	\$41,225	\$65,411
Federal Projects	\$449,987	\$103,000	\$145,360
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$9,580	\$3,790	\$0
Schoolwide Project Total	\$539,216	\$148,015	\$210,771

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$89,229	\$449,987	\$539,216
Percentage of Total Revenues	0.00 %	0.00 %	16.55 %	83.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,794	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$16,794	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$7,698
Site Improvements	\$0
Buildings & Building Improvement	\$454,472
Equipment	\$43,533
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	1.00	-1.00	-50.00 %
Year End Salary	\$111,466	\$39,320	(\$72,146)	-64.72 %
Average Salary	\$55,733	\$39,320	(\$16,413)	-29.45 %

Average Daily Membership	Total Attending
2020-2021 Elementary	141.7000
2020-2021 High School	0.0000
2020-2021 Total	141.7000
2021-2022 Elementary	152.1150
2021-2022 High School	0.0000
2021-2022 Total	152.1150
2022-2023 Elementary	120.3400
2022-2023 High School	0.0000
2022-2023 Total	120.3400

Fall 2022 Enrollment	9	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,069,390	\$2,584,666	\$2,613,328
Federal Projects	\$1,042,432	\$145,586	\$102,432
State Projects	\$67,844	\$0	\$69,196
Classroom Site & Instruction Improvement Projects	\$312,521	\$311,887	\$324,544
Schoolwide Project Total	\$4,492,187	\$3,042,139	\$3,109,500

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$207,911	\$0	\$3,241,844	\$1,042,432	\$4,492,187
Percentage of Total Revenues	4.63 %	0.00 %	72.17 %	23.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$19,979
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$247,900	\$263,275
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$247,900	\$263,275

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$657,494
Buildings & Building Improvement	\$0
Equipment	\$152,526
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	20.00	0.00	0.00 %
Year End Salary	\$1,097,769	\$1,113,269	\$15,500	1.41 %
Average Salary	\$54,888	\$55,663	\$775	1.41 %

Average Daily Membership	Total Attending
2020-2021 Elementary	262.3520
2020-2021 High School	0.0000
2020-2021 Total	262.3520
2021-2022 Elementary	297.0070
2021-2022 High School	0.0000
2021-2022 Total	297.0070
2022-2023 Elementary	301.1078
2022-2023 High School	0.0000
2022-2023 Total	301.1078

Fall 2022 Enrollment	319	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,573,416	\$5,583,251	\$4,707,837
Federal Projects	\$272,507	\$0	\$35,846
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$592,395	\$51,500	\$608,827
Schoolwide Project Total	\$6,438,318	\$6,050,625	\$5,352,510

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$66,977	\$0	\$6,098,834	\$272,507	\$6,438,318
Percentage of Total Revenues	1.04 %	0.00 %	94.73 %	4.23 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$166,479
Equipment	\$489,525
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$250,182	\$198,156
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$250,182	\$198,156

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$684,496
Equipment	\$3,212,438
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	43.00	9.00	26.47 %
Year End Salary	\$0	\$1,701,612	\$1,701,612	0.00 %
Average Salary	\$0	\$39,572	\$39,572	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	669.3600
2020-2021 High School	0.0000
2020-2021 Total	669.3600
2021-2022 Elementary	666.5450
2021-2022 High School	0.0000
2021-2022 Total	666.5450
2022-2023 Elementary	651.4223
2022-2023 High School	0.0000
2022-2023 Total	651.4223

Fall 2022 Enrollment	699	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,477,194	\$3,930,918	\$4,014,365
Federal Projects	\$1,217,770	\$1,129,680	\$1,091,925
State Projects	\$19,826	\$19,826	\$19,826
Classroom Site & Instruction Improvement Projects	\$474,123	\$358,122	\$491,903
Schoolwide Project Total	\$6,188,913	\$5,438,546	\$5,618,019

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$64,778	\$0	\$4,741,224	\$1,382,911	\$6,188,913
Percentage of Total Revenues	1.05 %	0.00 %	76.61 %	22.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$53,900
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$166,336	\$166,346
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$166,336	\$166,346

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$316,449
Equipment	\$1,246,062
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$809,198	\$915,431	\$106,233	13.13 %
Average Salary	\$44,955	\$50,857	\$5,902	13.13 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	482.6570
2020-2021 Total	482.6570
2021-2022 Elementary	0.0000
2021-2022 High School	458.2870
2021-2022 Total	458.2870
2022-2023 Elementary	0.0000
2022-2023 High School	475.5491
2022-2023 Total	475.5491

Fall 2022 Enrollment	487	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,883,870	\$1,541,860	\$1,431,464
Federal Projects	\$533,917	\$758,864	\$440,791
State Projects	\$88,238	\$5,036	\$88,238
Classroom Site & Instruction Improvement Projects	\$195,320	\$145,580	\$195,320
Schoolwide Project Total	\$2,701,345	\$2,451,340	\$2,155,813

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$20,433	\$0	\$2,081,257	\$599,655	\$2,701,345
Percentage of Total Revenues	0.76 %	0.00 %	77.05 %	22.20 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$35,610
Equipment	\$41,885
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$210,299	\$225,751
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$210,299	\$225,751

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$53,870
Equipment	\$615,904
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	7.00	1.00	16.67 %
Year End Salary	\$303,371	\$406,419	\$103,048	33.97 %
Average Salary	\$50,562	\$58,060	\$7,498	14.83 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	141.2150
2020-2021 Total	141.2150
2021-2022 Elementary	0.0000
2021-2022 High School	201.3500
2021-2022 Total	201.3500
2022-2023 Elementary	0.0000
2022-2023 High School	197.9197
2022-2023 Total	197.9197

Fall 2022 Enrollment	191	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,345,977	\$2,095,368	\$2,040,356
Federal Projects	\$726,642	\$796,339	\$635,655
State Projects	\$33,749	\$156,187	\$33,749
Classroom Site & Instruction Improvement Projects	\$245,162	\$186,644	\$245,162
Schoolwide Project Total	\$3,351,530	\$3,234,538	\$2,954,922

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$39,323	\$0	\$2,484,454	\$827,753	\$3,351,530
Percentage of Total Revenues	1.17 %	0.00 %	74.13 %	24.70 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$16,306
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$66,296	\$56,028
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$66,296	\$56,028

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$92,593
Equipment	\$433,087
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$458,840	\$466,455	\$7,615	1.66 %
Average Salary	\$45,884	\$46,646	\$762	1.66 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	205.8460
2020-2021 Total	205.8460
2021-2022 Elementary	0.0000
2021-2022 High School	208.9610
2021-2022 Total	208.9610
2022-2023 Elementary	0.0000
2022-2023 High School	247.6094
2022-2023 Total	247.6094

Fall 2022 Enrollment	246	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,501,304	\$2,345,099	\$2,436,799
Federal Projects	\$525,395	\$668,698	\$469,758
State Projects	\$85,172	\$94,908	\$85,172
Classroom Site & Instruction Improvement Projects	\$263,720	\$192,396	\$263,720
Schoolwide Project Total	\$3,375,591	\$3,301,101	\$3,255,449

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$29,428	\$0	\$2,761,016	\$585,147	\$3,375,591
Percentage of Total Revenues	0.87 %	0.00 %	81.79 %	17.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$28,734
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$288,842	\$286,910
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$288,842	\$286,910

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$73,002
Equipment	\$850,988
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	10.00	-1.00	-9.09 %
Year End Salary	\$523,684	\$529,148	\$5,464	1.04 %
Average Salary	\$47,608	\$52,915	\$5,307	11.15 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	225.0870
2020-2021 Total	225.0870
2021-2022 Elementary	0.0000
2021-2022 High School	268.8300
2021-2022 Total	268.8300
2022-2023 Elementary	0.0000
2022-2023 High School	265.8706
2022-2023 Total	265.8706

Fall 2022 Enrollment	264	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,170,153	\$1,663,903	\$1,528,491
Federal Projects	\$692,383	\$656,834	\$621,497
State Projects	\$103,839	\$148,187	\$103,839
Classroom Site & Instruction Improvement Projects	\$122,770	\$87,707	\$183,322
Schoolwide Project Total	\$2,089,145	\$2,556,631	\$2,437,149

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$26,472	\$0	\$1,325,458	\$737,215	\$2,089,145
Percentage of Total Revenues	1.27 %	0.00 %	63.44 %	35.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$77,454	\$86,316
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$77,454	\$86,316

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$57,971
Equipment	\$1,178,231
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$355,872	\$422,472	\$66,600	18.71 %
Average Salary	\$44,484	\$46,941	\$2,457	5.52 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	157.3110
2020-2021 Total	157.3110
2021-2022 Elementary	0.0000
2021-2022 High School	156.2730
2021-2022 Total	156.2730
2022-2023 Elementary	0.0000
2022-2023 High School	124.3633
2022-2023 Total	124.3633

Fall 2022 Enrollment	113	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,144,934	\$3,753,311	\$3,721,830
Federal Projects	\$902,266	\$1,015,884	\$807,629
State Projects	\$234,863	\$156,404	\$234,863
Classroom Site & Instruction Improvement Projects	\$544,332	\$407,220	\$544,332
Schoolwide Project Total	\$6,826,395	\$5,332,819	\$5,308,654

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$34,505	\$0	\$5,764,391	\$1,027,499	\$6,826,395
Percentage of Total Revenues	0.51 %	0.00 %	84.44 %	15.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$14,845
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$297,161	\$297,171
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$297,161	\$297,171

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$42,010
Equipment	\$1,406,033
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	19.00	4.00	26.67 %
Year End Salary	\$722,346	\$978,626	\$256,280	35.48 %
Average Salary	\$48,156	\$51,507	\$3,350	6.96 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	438.6840
2020-2021 Total	438.6840
2021-2022 Elementary	0.0000
2021-2022 High School	519.4300
2021-2022 Total	519.4300
2022-2023 Elementary	0.0000
2022-2023 High School	551.3218
2022-2023 Total	551.3218

Fall 2022 Enrollment	549	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,228,145	\$4,262,826	\$4,292,367
Federal Projects	\$1,344,356	\$1,220,242	\$1,198,095
State Projects	\$30,567	\$46,780	\$30,567
Classroom Site & Instruction Improvement Projects	\$547,206	\$396,251	\$547,206
Schoolwide Project Total	\$7,150,274	\$5,926,099	\$6,068,235

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$78,817	\$0	\$5,522,807	\$1,548,650	\$7,150,274
Percentage of Total Revenues	1.10 %	0.00 %	77.24 %	21.66 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$83,500
Buildings and Building Improvement	\$15,205
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$413,149	\$413,160
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$413,149	\$413,160

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$83,500
Buildings & Building Improvement	\$96,754
Equipment	\$1,016,128
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	17.00	-2.00	-10.53 %
Year End Salary	\$920,458	\$924,813	\$4,355	0.47 %
Average Salary	\$48,445	\$54,401	\$5,956	12.29 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	492.7520
2020-2021 Total	492.7520
2021-2022 Elementary	0.0000
2021-2022 High School	498.7590
2021-2022 Total	498.7590
2022-2023 Elementary	0.0000
2022-2023 High School	556.3582
2022-2023 Total	556.3582

Fall 2022 Enrollment	555	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,760,539	\$3,415,027	\$3,425,008
Federal Projects	\$857,728	\$641,853	\$766,783
State Projects	\$106,188	\$111,912	\$106,188
Classroom Site & Instruction Improvement Projects	\$398,595	\$302,152	\$398,596
Schoolwide Project Total	\$5,123,050	\$4,470,944	\$4,696,575

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$80,379	\$0	\$4,065,746	\$976,925	\$5,123,050
Percentage of Total Revenues	1.57 %	0.00 %	79.36 %	19.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$128,684	\$138,282
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$128,684	\$138,282

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$100,356
Equipment	\$1,454,085
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$789,092	\$893,018	\$103,926	13.17 %
Average Salary	\$49,318	\$55,814	\$6,495	13.17 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	385.7790
2020-2021 Total	385.7790
2021-2022 Elementary	0.0000
2021-2022 High School	423.1130
2021-2022 Total	423.1130
2022-2023 Elementary	0.0000
2022-2023 High School	403.3833
2022-2023 Total	403.3833

Fall 2022 Enrollment	408	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,578,587	\$3,153,586	\$2,993,560
Federal Projects	\$980,000	\$658,098	\$787,909
State Projects	\$90,570	\$99,976	\$90,570
Classroom Site & Instruction Improvement Projects	\$380,043	\$288,000	\$380,045
Schoolwide Project Total	\$5,029,200	\$4,199,660	\$4,252,084

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,423	\$0	\$3,923,015	\$1,083,762	\$5,029,200
Percentage of Total Revenues	0.45 %	0.00 %	78.00 %	21.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$74,750
Buildings and Building Improvement	\$92,642
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$232,112	\$232,574
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$232,112	\$232,574

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$74,750
Buildings & Building Improvement	\$107,195
Equipment	\$735,585
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$712,594	\$810,281	\$97,687	13.71 %
Average Salary	\$50,900	\$57,877	\$6,978	13.71 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	355.4850
2020-2021 Total	355.4850
2021-2022 Elementary	0.0000
2021-2022 High School	407.0650
2021-2022 Total	407.0650
2022-2023 Elementary	0.0000
2022-2023 High School	385.3167
2022-2023 Total	385.3167

Fall 2022 Enrollment	373	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,840,041	\$3,415,399	\$3,443,337
Federal Projects	\$1,110,833	\$905,884	\$985,192
State Projects	\$88,517	\$102,182	\$88,517
Classroom Site & Instruction Improvement Projects	\$403,825	\$305,720	\$403,825
Schoolwide Project Total	\$5,443,216	\$4,729,185	\$4,920,871

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,679	\$0	\$4,147,937	\$1,272,600	\$5,443,216
Percentage of Total Revenues	0.42 %	0.00 %	76.20 %	23.38 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$128,516
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$253,700	\$260,854
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$253,700	\$260,854

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$186,010
Equipment	\$968,124
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	14.00	-1.00	-6.67 %
Year End Salary	\$762,699	\$782,951	\$20,252	2.66 %
Average Salary	\$50,847	\$55,925	\$5,078	9.99 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	378.4360
2020-2021 Total	378.4360
2021-2022 Elementary	0.0000
2021-2022 High School	443.6570
2021-2022 Total	443.6570
2022-2023 Elementary	0.0000
2022-2023 High School	408.7884
2022-2023 Total	408.7884

Fall 2022 Enrollment	421	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,884,738	\$1,965,797	\$1,490,225
Federal Projects	\$827,354	\$703,476	\$772,849
State Projects	\$0	\$5,247	\$0
Classroom Site & Instruction Improvement Projects	\$194,613	\$141,600	\$199,890
Schoolwide Project Total	\$2,906,705	\$2,816,120	\$2,462,964

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$32,912	\$0	\$2,004,746	\$869,047	\$2,906,705
Percentage of Total Revenues	1.13 %	0.00 %	68.97 %	29.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$10,860
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$42,361	\$43,130
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$42,361	\$43,130

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$4,315
Equipment	\$10,860
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	10.00	4.00	66.67 %
Year End Salary	\$305,177	\$510,615	\$205,438	67.32 %
Average Salary	\$50,863	\$51,062	\$199	0.39 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	120.1050
2021-2022 Total	120.1050
2022-2023 Elementary	0.0000
2022-2023 High School	197.0759
2022-2023 Total	197.0759

Fall 2022 Enrollment	196	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$119,704,509	\$108,702,114	\$109,697,172
Federal Projects	\$12,912,465	\$15,670,500	\$10,883,916
State Projects	\$386,222	\$98,000	\$383,831
Classroom Site & Instruction Improvement Projects	\$11,810,177	\$12,508,997	\$11,597,340
Schoolwide Project Total	\$144,813,373	\$136,979,611	\$132,786,960

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$9,989,745	\$0	\$121,906,068	\$12,917,560	\$144,813,373
Percentage of Total Revenues	6.90 %	0.00 %	84.18 %	8.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$12,003,538
Site Improvements	\$1,888,081
Buildings and Building Improvement	\$7,449,741
Equipment	\$6,872,932
Construction in Progress	\$2,072,338

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,925,500	\$8,266,325
Gifted Education	\$0	\$3,208
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$5,884,726
Career Education	\$0	\$0
Total	\$8,925,500	\$14,154,259

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$63,125,436
Site Improvements	\$4,851,582
Buildings & Building Improvement	\$214,868,202
Equipment	\$26,008,191
Construction in Progress	\$2,072,338

Gifted Program Actual Expenditures	
K-8	\$2,566
9-12	\$642

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
12	67	56	81	80	103	109	103	105	716	95	45	27	12	179	895

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	534.00	851.00	317.00	59.36 %
Year End Salary	\$30,322,244	\$40,693,625	\$10,371,381	34.20 %
Average Salary	\$56,783	\$47,819	(\$8,965)	-15.79 %

Average Daily Membership	Total Attending
2020-2021 Elementary	7,278.3180
2020-2021 High School	2,970.8890
2020-2021 Total	10,249.2070
2021-2022 Elementary	7,520.0580
2021-2022 High School	3,128.0890
2021-2022 Total	10,648.1470
2022-2023 Elementary	8,767.0831
2022-2023 High School	3,994.6039
2022-2023 Total	12,761.6870

Fall 2022 Enrollment	13,070	Number of Schools	12
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$62,028,204	\$51,244,034	\$61,023,480
Federal Projects	\$3,266,896	\$8,630,318	\$3,266,896
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$7,082,372	\$6,180,813	\$7,082,372
Schoolwide Project Total	\$72,377,472	\$66,055,165	\$71,372,748

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$153,151	\$0	\$68,957,425	\$3,266,896	\$72,377,472
Percentage of Total Revenues	0.21 %	0.00 %	95.27 %	4.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,580,839	\$3,209,934
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,580,839	\$3,209,934

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$350,762
Site Improvements	\$0
Buildings & Building Improvement	\$2,835,251
Equipment	\$39,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	88.00	129.00	41.00	46.59 %
Year End Salary	\$6,803,667	\$8,830,868	\$2,027,201	29.80 %
Average Salary	\$77,314	\$68,456	(\$8,858)	-11.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,276.6010
2020-2021 High School	5,310.3040
2020-2021 Total	6,586.9050
2021-2022 Elementary	1,144.9790
2021-2022 High School	4,942.5320
2021-2022 Total	6,087.5110
2022-2023 Elementary	1,855.0477
2022-2023 High School	5,527.7722
2022-2023 Total	7,382.8199

Fall 2022 Enrollment	6,392	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,274,290	\$9,377,893	\$9,706,799
Federal Projects	\$571,631	\$382,214	\$512,891
State Projects	\$221,889	\$221,063	\$221,889
Classroom Site & Instruction Improvement Projects	\$913,997	\$867,249	\$913,997
Schoolwide Project Total	\$11,981,807	\$10,848,419	\$11,355,576

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,152,463	\$0	\$9,257,713	\$571,631	\$11,981,807
Percentage of Total Revenues	17.96 %	0.00 %	77.26 %	4.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$70,677
Equipment	\$62,349
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$556,129	\$448,875
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$556,129	\$448,875

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$70,677
Equipment	\$569,241
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	62.00	12.00	24.00 %
Year End Salary	\$2,262,993	\$3,491,451	\$1,228,458	54.28 %
Average Salary	\$45,260	\$56,314	\$11,054	24.42 %

Average Daily Membership	Total Attending
2020-2021 Elementary	545.9380
2020-2021 High School	192.5140
2020-2021 Total	738.4520
2021-2022 Elementary	555.2080
2021-2022 High School	194.1430
2021-2022 Total	749.3510
2022-2023 Elementary	764.2276
2022-2023 High School	221.1513
2022-2023 Total	985.3789

Fall 2022 Enrollment	1,029	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,079,036	\$2,122,935	\$1,852,276
Federal Projects	\$935,508	\$861,381	\$906,297
State Projects	\$188,763	\$189,927	\$188,763
Classroom Site & Instruction Improvement Projects	\$211,454	\$186,448	\$211,705
Schoolwide Project Total	\$3,414,761	\$3,377,657	\$3,176,007

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$202,200	\$0	\$2,277,054	\$935,507	\$3,414,761
Percentage of Total Revenues	5.92 %	0.00 %	66.68 %	27.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$6,187
Equipment	\$3,895
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$49,512	\$49,512
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$49,512	\$49,512

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$9,187
Equipment	\$3,895
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	16.00	-3.00	-15.79 %
Year End Salary	\$893,357	\$804,842	(\$88,515)	-9.91 %
Average Salary	\$47,019	\$50,303	\$3,284	6.98 %

Average Daily Membership	Total Attending
2020-2021 Elementary	225.5010
2020-2021 High School	0.0000
2020-2021 Total	225.5010
2021-2022 Elementary	212.0040
2021-2022 High School	0.0000
2021-2022 Total	212.0040
2022-2023 Elementary	199.8492
2022-2023 High School	0.0000
2022-2023 Total	199.8492

Fall 2022 Enrollment	208	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	0.00	-2.00	-100.00 %
Year End Salary	\$62,978	\$0	(\$62,978)	-100.00 %
Average Salary	\$31,489	\$0	(\$31,489)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	50.3730
2021-2022 High School	0.0000
2021-2022 Total	50.3730
2022-2023 Elementary	44.2794
2022-2023 High School	0.0000
2022-2023 Total	44.2794

Fall 2022 Enrollment	55	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,903,863	\$4,226,615	\$4,563,508
Federal Projects	\$634,606	\$317,225	\$566,086
State Projects	\$118,992	\$114,887	\$118,992
Classroom Site & Instruction Improvement Projects	\$446,928	\$420,046	\$446,928
Schoolwide Project Total	\$6,104,389	\$5,078,773	\$5,695,514

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$783,422	\$0	\$4,686,361	\$634,606	\$6,104,389
Percentage of Total Revenues	12.83 %	0.00 %	76.77 %	10.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$120,384
Equipment	\$37,131
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$307,613	\$304,331
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$307,613	\$304,331

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$197,731
Equipment	\$399,265
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	28.00	-1.00	-3.45 %
Year End Salary	\$1,179,814	\$1,411,111	\$231,297	19.60 %
Average Salary	\$40,683	\$50,397	\$9,714	23.88 %

Average Daily Membership	Total Attending
2020-2021 Elementary	491.0960
2020-2021 High School	0.0000
2020-2021 Total	491.0960
2021-2022 Elementary	485.0690
2021-2022 High School	0.0000
2021-2022 Total	485.0690
2022-2023 Elementary	491.3380
2022-2023 High School	0.0000
2022-2023 Total	491.3380

Fall 2022 Enrollment	538	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,169,426	\$4,413,109	\$4,598,899
Federal Projects	\$498,611	\$274,427	\$438,347
State Projects	\$123,693	\$115,293	\$123,693
Classroom Site & Instruction Improvement Projects	\$445,036	\$417,045	\$445,036
Schoolwide Project Total	\$6,236,766	\$5,219,874	\$5,605,975

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,076,777	\$0	\$4,661,379	\$498,610	\$6,236,766
Percentage of Total Revenues	17.26 %	0.00 %	74.74 %	7.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$11,674
Equipment	\$52,339
Construction in Progress	\$16,019

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$422,721	\$356,320
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$422,721	\$356,320

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,047,591
Equipment	\$370,637
Construction in Progress	\$16,019

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	25.00	-2.00	-7.41 %
Year End Salary	\$1,108,634	\$1,302,740	\$194,106	17.51 %
Average Salary	\$41,061	\$52,110	\$11,049	26.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	493.7500
2020-2021 High School	0.0000
2020-2021 Total	493.7500
2021-2022 Elementary	485.6380
2021-2022 High School	0.0000
2021-2022 Total	485.6380
2022-2023 Elementary	489.3246
2022-2023 High School	0.0000
2022-2023 Total	489.3246

Fall 2022 Enrollment	533	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,722,167	\$4,319,405	\$4,263,466
Federal Projects	\$663,257	\$150,535	\$597,684
State Projects	\$113,188	\$107,663	\$113,188
Classroom Site & Instruction Improvement Projects	\$417,246	\$312,210	\$417,246
Schoolwide Project Total	\$5,915,858	\$4,889,813	\$5,391,584

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$873,972	\$0	\$4,378,629	\$663,257	\$5,915,858
Percentage of Total Revenues	14.77 %	0.00 %	74.02 %	11.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$27,080
Equipment	\$45,604
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$276,382	\$297,140
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$276,382	\$297,140

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$159,238
Equipment	\$451,183
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	24.00	-3.00	-11.11 %
Year End Salary	\$1,033,829	\$1,260,162	\$226,333	21.89 %
Average Salary	\$38,290	\$52,507	\$14,217	37.13 %

Average Daily Membership	Total Attending
2020-2021 Elementary	492.7690
2020-2021 High School	0.0000
2020-2021 Total	492.7690
2021-2022 Elementary	480.9470
2021-2022 High School	0.0000
2021-2022 Total	480.9470
2022-2023 Elementary	458.8215
2022-2023 High School	0.0000
2022-2023 Total	458.8215

Fall 2022 Enrollment	479	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,237,992	\$4,604,914	\$4,716,383
Federal Projects	\$524,501	\$257,182	\$425,625
State Projects	\$120,806	\$120,208	\$120,806
Classroom Site & Instruction Improvement Projects	\$468,727	\$437,191	\$468,727
Schoolwide Project Total	\$6,352,026	\$5,419,495	\$5,731,541

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$915,091	\$0	\$4,912,433	\$524,502	\$6,352,026
Percentage of Total Revenues	14.41 %	0.00 %	77.34 %	8.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$143,895
Equipment	\$139,166
Construction in Progress	\$1,166

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$317,586	\$283,058
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$317,586	\$283,058

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$199,961
Equipment	\$451,708
Construction in Progress	\$1,166

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	26.00	-3.00	-10.34 %
Year End Salary	\$1,201,543	\$1,451,943	\$250,400	20.84 %
Average Salary	\$41,433	\$55,844	\$14,411	34.78 %

Average Daily Membership	Total Attending
2020-2021 Elementary	518.8190
2020-2021 High School	0.0000
2020-2021 Total	518.8190
2021-2022 Elementary	511.8280
2021-2022 High School	0.0000
2021-2022 Total	511.8280
2022-2023 Elementary	515.4325
2022-2023 High School	0.0000
2022-2023 Total	515.4325

Fall 2022 Enrollment	559	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,594,043	\$5,543,346	\$5,939,030
Federal Projects	\$776,962	\$352,151	\$662,678
State Projects	\$150,031	\$151,787	\$150,031
Classroom Site & Instruction Improvement Projects	\$606,323	\$561,428	\$606,323
Schoolwide Project Total	\$8,127,359	\$6,608,712	\$7,358,062

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,045,094	\$0	\$6,305,304	\$776,961	\$8,127,359
Percentage of Total Revenues	12.86 %	0.00 %	77.58 %	9.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$86,250
Equipment	\$88,018
Construction in Progress	\$4,915

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$529,726	\$498,678
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$529,726	\$498,678

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$164,610
Equipment	\$247,341
Construction in Progress	\$4,915

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	34.00	-4.00	-10.53 %
Year End Salary	\$1,578,578	\$1,801,852	\$223,274	14.14 %
Average Salary	\$41,542	\$52,996	\$11,454	27.57 %

Average Daily Membership	Total Attending
2020-2021 Elementary	649.0810
2020-2021 High School	0.0000
2020-2021 Total	649.0810
2021-2022 Elementary	649.6240
2021-2022 High School	0.0000
2021-2022 Total	649.6240
2022-2023 Elementary	666.7993
2022-2023 High School	0.0000
2022-2023 Total	666.7993

Fall 2022 Enrollment	734	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,321,300	\$6,641,379	\$6,632,196
Federal Projects	\$747,735	\$566,597	\$664,552
State Projects	\$171,999	\$6,936	\$171,999
Classroom Site & Instruction Improvement Projects	\$695,159	\$661,636	\$695,159
Schoolwide Project Total	\$8,936,193	\$7,876,548	\$8,163,906

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,040,057	\$0	\$7,148,402	\$747,734	\$8,936,193
Percentage of Total Revenues	11.64 %	0.00 %	79.99 %	8.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$18,461
Equipment	\$109,791
Construction in Progress	\$43,147

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$644,402	\$660,174
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$644,402	\$660,174

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$82,462
Equipment	\$399,135
Construction in Progress	\$43,147

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	37.00	-5.00	-11.90 %
Year End Salary	\$1,634,648	\$2,003,810	\$369,162	22.58 %
Average Salary	\$38,920	\$54,157	\$15,237	39.15 %

Average Daily Membership	Total Attending
2020-2021 Elementary	768.9690
2020-2021 High School	0.0000
2020-2021 Total	768.9690
2021-2022 Elementary	761.9640
2021-2022 High School	0.0000
2021-2022 Total	761.9640
2022-2023 Elementary	766.2786
2022-2023 High School	0.0000
2022-2023 Total	766.2786

Fall 2022 Enrollment	818	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,584,494	\$8,942,990	\$9,848,169
Federal Projects	\$1,089,876	\$517,718	\$796,970
State Projects	\$228,631	\$219,038	\$228,631
Classroom Site & Instruction Improvement Projects	\$885,251	\$844,866	\$885,251
Schoolwide Project Total	\$12,788,252	\$10,524,612	\$11,759,021

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,696,712	\$0	\$9,001,664	\$1,089,876	\$12,788,252
Percentage of Total Revenues	21.09 %	0.00 %	70.39 %	8.52 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$84,830
Equipment	\$249,117
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$587,680	\$797,871
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$587,680	\$797,871

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,883,906
Equipment	\$868,776
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	54.00	51.00	-3.00	-5.56 %
Year End Salary	\$1,139,559	\$2,811,236	\$1,671,677	146.70 %
Average Salary	\$21,103	\$55,122	\$34,019	161.21 %

Average Daily Membership	Total Attending
2020-2021 Elementary	993.1440
2020-2021 High School	0.0000
2020-2021 Total	993.1440
2021-2022 Elementary	983.6940
2021-2022 High School	0.0000
2021-2022 Total	983.6940
2022-2023 Elementary	973.3816
2022-2023 High School	0.0000
2022-2023 Total	973.3816

Fall 2022 Enrollment	1,059	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,801,126	\$2,304,462	\$2,298,273
Federal Projects	\$38,569	\$68,000	\$38,569
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$262,842	\$216,938	\$262,842
Schoolwide Project Total	\$3,102,537	\$2,589,400	\$2,599,684

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$465,922	\$0	\$2,598,046	\$38,569	\$3,102,537
Percentage of Total Revenues	15.02 %	0.00 %	83.74 %	1.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$59,964
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$227,757	\$169,596
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$227,757	\$169,596

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$91,699
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	17.00	17.00	0.00 %
Year End Salary	\$0	\$881,572	\$881,572	0.00 %
Average Salary	\$0	\$51,857	\$51,857	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	254.7251
2022-2023 High School	0.0000
2022-2023 Total	254.7251

Fall 2022 Enrollment	259	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,964,209	\$6,369,688	\$6,785,969
Federal Projects	\$597,939	\$393,378	\$508,735
State Projects	\$194,547	\$183,847	\$194,547
Classroom Site & Instruction Improvement Projects	\$743,769	\$682,575	\$743,769
Schoolwide Project Total	\$9,500,464	\$7,629,488	\$8,233,020

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,054,041	\$0	\$7,848,483	\$597,940	\$9,500,464
Percentage of Total Revenues	11.09 %	0.00 %	82.61 %	6.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$69,845
Equipment	\$111,733
Construction in Progress	\$106,195

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$319,485	\$472,413
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$319,485	\$472,413

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$80,336
Equipment	\$584,230
Construction in Progress	\$106,195

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	38.00	-25.00	-39.68 %
Year End Salary	\$2,701,036	\$1,861,369	(\$839,667)	-31.09 %
Average Salary	\$42,874	\$48,983	\$6,110	14.25 %

Average Daily Membership	Total Attending
2020-2021 Elementary	486.7570
2020-2021 High School	0.0000
2020-2021 Total	486.7570
2021-2022 Elementary	897.6700
2021-2022 High School	0.0000
2021-2022 Total	897.6700
2022-2023 Elementary	817.8427
2022-2023 High School	0.0000
2022-2023 Total	817.8427

Fall 2022 Enrollment	886	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,065,441	\$5,870,641	\$6,150,155
Federal Projects	\$567,515	\$272,538	\$515,481
State Projects	\$157,803	\$152,743	\$157,803
Classroom Site & Instruction Improvement Projects	\$597,368	\$568,427	\$597,368
Schoolwide Project Total	\$8,388,127	\$6,864,349	\$7,420,807

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,558,665	\$0	\$6,261,946	\$567,516	\$8,388,127
Percentage of Total Revenues	18.58 %	0.00 %	74.65 %	6.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$151,084
Equipment	\$76,167
Construction in Progress	\$239,040

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$554,222	\$413,945
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$554,222	\$413,945

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,266,274
Equipment	\$998,066
Construction in Progress	\$239,040

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	32.00	5.00	18.52 %
Year End Salary	\$1,587,334	\$1,673,483	\$86,149	5.43 %
Average Salary	\$58,790	\$52,296	(\$6,494)	-11.05 %

Average Daily Membership	Total Attending
2020-2021 Elementary	656.3940
2020-2021 High School	0.0000
2020-2021 Total	656.3940
2021-2022 Elementary	658.3070
2021-2022 High School	0.0000
2021-2022 Total	658.3070
2022-2023 Elementary	657.5124
2022-2023 High School	0.0000
2022-2023 Total	657.5124

Fall 2022 Enrollment	716	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,622,081	\$4,942,467	\$5,280,349
Federal Projects	\$527,969	\$217,376	\$461,999
State Projects	\$134,823	\$0	\$134,823
Classroom Site & Instruction Improvement Projects	\$528,973	\$498,674	\$528,973
Schoolwide Project Total	\$6,813,846	\$5,658,517	\$6,406,144

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$901,623	\$0	\$5,384,254	\$527,969	\$6,813,846
Percentage of Total Revenues	13.23 %	0.00 %	79.02 %	7.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$50,567
Equipment	\$79,562
Construction in Progress	\$11,246

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$244,050	\$253,344
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$244,050	\$253,344

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$181,713
Equipment	\$435,145
Construction in Progress	\$11,246

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	40.00	39.00	-1.00	-2.50 %
Year End Salary	\$1,829,257	\$2,323,132	\$493,875	27.00 %
Average Salary	\$45,731	\$59,567	\$13,836	30.26 %

Average Daily Membership	Total Attending
2020-2021 Elementary	299.2180
2020-2021 High School	252.9850
2020-2021 Total	552.2030
2021-2022 Elementary	297.5900
2021-2022 High School	246.2090
2021-2022 Total	543.7990
2022-2023 Elementary	304.1959
2022-2023 High School	255.6608
2022-2023 Total	559.8567

Fall 2022 Enrollment	560	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,489,351	\$1,490,935	\$1,359,717
Federal Projects	\$120,472	\$175,800	\$91,730
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$153,479	\$67,794	\$131,719
Schoolwide Project Total	\$1,763,302	\$1,734,529	\$1,583,166

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$20,467	\$0	\$1,622,362	\$120,473	\$1,763,302
Percentage of Total Revenues	1.16 %	0.00 %	92.01 %	6.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$2,985
Site Improvements	\$0
Buildings and Building Improvement	\$19,810
Equipment	\$254,650
Construction in Progress	\$6,387

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,251	\$56,766
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,251	\$56,766

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$9,525,700
Site Improvements	\$0
Buildings & Building Improvement	\$31,320,446
Equipment	\$3,665,815
Construction in Progress	\$451,676

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	9.00	5.00	125.00 %
Year End Salary	\$280,280	\$486,323	\$206,043	73.51 %
Average Salary	\$70,070	\$54,036	(\$16,034)	-22.88 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	77.9530
2020-2021 Total	77.9530
2021-2022 Elementary	0.0000
2021-2022 High School	144.4520
2021-2022 Total	144.4520
2022-2023 Elementary	0.0000
2022-2023 High School	155.5629
2022-2023 Total	155.5629

Fall 2022 Enrollment	162	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,786,172	\$2,564,421	\$2,509,554
Federal Projects	\$241,177	\$177,660	\$197,244
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$308,395	\$211,242	\$240,218
Schoolwide Project Total	\$3,335,744	\$2,953,323	\$2,947,016

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$44,087	\$0	\$3,050,480	\$241,177	\$3,335,744
Percentage of Total Revenues	1.32 %	0.00 %	91.45 %	7.23 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$86,693
Site Improvements	\$0
Buildings and Building Improvement	\$58,773
Equipment	\$295,383
Construction in Progress	\$11,934

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$137,207	\$51,710
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$137,207	\$51,710

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$9,525,700
Site Improvements	\$0
Buildings & Building Improvement	\$31,320,446
Equipment	\$3,665,815
Construction in Progress	\$451,676

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	14.00	-6.00	-30.00 %
Year End Salary	\$562,092	\$955,358	\$393,266	69.96 %
Average Salary	\$28,105	\$68,240	\$40,135	142.81 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	318.8510
2020-2021 Total	318.8510
2021-2022 Elementary	0.0000
2021-2022 High School	317.3800
2021-2022 Total	317.3800
2022-2023 Elementary	0.0000
2022-2023 High School	312.3929
2022-2023 Total	312.3929

Fall 2022 Enrollment	316	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,081,680	\$3,571,947	\$3,389,932
Federal Projects	\$1,114,289	\$888,040	\$652,892
State Projects	\$54,000	\$0	\$54,000
Classroom Site & Instruction Improvement Projects	\$474,404	\$305,269	\$359,300
Schoolwide Project Total	\$5,724,373	\$4,765,256	\$4,456,124

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$43,426	\$0	\$4,566,657	\$1,114,290	\$5,724,373
Percentage of Total Revenues	0.76 %	0.00 %	79.78 %	19.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$12,473
Site Improvements	\$0
Buildings and Building Improvement	\$807,723
Equipment	\$366,873
Construction in Progress	\$17,872

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$182,574	\$76,559
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$182,574	\$76,559

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$9,525,700
Site Improvements	\$0
Buildings & Building Improvement	\$31,320,446
Equipment	\$3,665,815
Construction in Progress	\$451,676

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	22.00	0.00	0.00 %
Year End Salary	\$1,176,000	\$1,317,155	\$141,155	12.00 %
Average Salary	\$53,455	\$59,871	\$6,416	12.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	520.3810
2020-2021 Total	520.3810
2021-2022 Elementary	0.0000
2021-2022 High School	496.2360
2021-2022 Total	496.2360
2022-2023 Elementary	0.0000
2022-2023 High School	479.4771
2022-2023 Total	479.4771

Fall 2022 Enrollment	486	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,698,964	\$3,447,386	\$3,245,385
Federal Projects	\$644,167	\$438,378	\$307,069
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$403,181	\$234,959	\$268,087
Schoolwide Project Total	\$4,746,312	\$4,120,723	\$3,820,541

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$69,465	\$0	\$4,032,679	\$644,168	\$4,746,312
Percentage of Total Revenues	1.46 %	0.00 %	84.96 %	13.57 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$7,294
Site Improvements	\$0
Buildings and Building Improvement	\$45,327
Equipment	\$306,589
Construction in Progress	\$332,731

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$100,462	\$48,295
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$100,462	\$48,295

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$9,525,700
Site Improvements	\$0
Buildings & Building Improvement	\$31,320,446
Equipment	\$3,665,815
Construction in Progress	\$451,676

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$886,399	\$1,158,846	\$272,447	30.74 %
Average Salary	\$49,244	\$64,380	\$15,136	30.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	478.2140
2020-2021 Total	478.2140
2021-2022 Elementary	0.0000
2021-2022 High School	451.3080
2021-2022 Total	451.3080
2022-2023 Elementary	0.0000
2022-2023 High School	408.5253
2022-2023 Total	408.5253

Fall 2022 Enrollment	412	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,001,338	\$2,531,691	\$2,488,242
Federal Projects	\$223,429	\$263,716	\$178,915
State Projects	\$71,079	\$90,000	\$71,079
Classroom Site & Instruction Improvement Projects	\$331,167	\$172,044	\$153,243
Schoolwide Project Total	\$3,627,013	\$3,057,451	\$2,891,479

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$51,564	\$0	\$3,352,020	\$223,429	\$3,627,013
Percentage of Total Revenues	1.42 %	0.00 %	92.42 %	6.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$6,006
Site Improvements	\$0
Buildings and Building Improvement	\$50,365
Equipment	\$369,519
Construction in Progress	\$12,851

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$93,366	\$55,784
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$93,366	\$55,784

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$9,525,700
Site Improvements	\$0
Buildings & Building Improvement	\$31,320,446
Equipment	\$3,665,815
Construction in Progress	\$451,676

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$721,940	\$589,267	(\$132,673)	-18.38 %
Average Salary	\$51,567	\$39,284	(\$12,283)	-23.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	308.2730
2020-2021 Total	308.2730
2021-2022 Elementary	0.0000
2021-2022 High School	326.2010
2021-2022 Total	326.2010
2022-2023 Elementary	0.0000
2022-2023 High School	336.4063
2022-2023 Total	336.4063

Fall 2022 Enrollment	340	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$23,827,535	\$17,295,009	\$18,367,391
Federal Projects	\$807,903	\$1,214,954	\$978,374
State Projects	\$386,358	\$3,348,055	\$3,638,416
Classroom Site & Instruction Improvement Projects	\$684,117	\$700,656	\$711,311
Schoolwide Project Total	\$25,705,913	\$22,558,674	\$23,695,492

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,607,591	\$0	\$20,736,965	\$3,361,357	\$25,705,913
Percentage of Total Revenues	6.25 %	0.00 %	80.67 %	13.08 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$7,383,772
Equipment	\$1,273,961
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,954,358	\$10,860,935
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$10,954,358	\$10,860,935

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$720,000
Site Improvements	\$0
Buildings & Building Improvement	\$24,646,524
Equipment	\$1,987,375
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	70.00	22.00	45.83 %
Year End Salary	\$3,557,693	\$3,537,273	(\$20,420)	-0.57 %
Average Salary	\$74,119	\$50,532	(\$23,586)	-31.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	186.4070
2020-2021 High School	0.0000
2020-2021 Total	186.4070
2021-2022 Elementary	354.9350
2021-2022 High School	99.2010
2021-2022 Total	454.1360
2022-2023 Elementary	527.0760
2022-2023 High School	151.3890
2022-2023 Total	678.4650

Fall 2022 Enrollment	721	Number of Schools	5
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,042,176	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total	\$1,042,176	\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,506	\$0	\$966,225	\$74,445	\$1,042,176
Percentage of Total Revenues	0.14 %	0.00 %	92.71 %	7.14 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	0.00	-5.00	-100.00 %
Year End Salary	\$286,629	\$0	(\$286,629)	-100.00 %
Average Salary	\$57,326	\$0	(\$57,326)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	95.9530
2020-2021 Total	95.9530
2021-2022 Elementary	0.0000
2021-2022 High School	98.4750
2021-2022 Total	98.4750
2022-2023 Elementary	0.0000
2022-2023 High School	83.1578
2022-2023 Total	83.1578

Fall 2022 Enrollment	91	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,747,882	\$6,766,439	\$7,911,277
Federal Projects	\$2,131,110	\$1,469,533	\$1,755,529
State Projects	\$438,345	\$0	\$354,369
Classroom Site & Instruction Improvement Projects	\$839,282	\$819,559	\$838,884
Schoolwide Project Total	\$13,156,619	\$9,060,069	\$10,864,597

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$651,356	\$0	\$9,210,170	\$3,295,093	\$13,156,619
Percentage of Total Revenues	4.95 %	0.00 %	70.00 %	25.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$126,192
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$709,260	\$699,842
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$709,260	\$699,842

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvement	\$16,780,128
Equipment	\$2,148,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	110.00	70.00	-40.00	-36.36 %
Year End Salary	\$5,026,670	\$3,540,449	(\$1,486,221)	-29.57 %
Average Salary	\$45,697	\$50,578	\$4,881	10.68 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,897.1170
2020-2021 High School	0.0000
2020-2021 Total	1,897.1170
2021-2022 Elementary	1,932.5520
2021-2022 High School	0.0000
2021-2022 Total	1,932.5520
2022-2023 Elementary	1,916.7952
2022-2023 High School	0.0000
2022-2023 Total	1,916.7952

Fall 2022 Enrollment	2,038	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$21,897,215	\$21,849,104	\$19,478,563
Federal Projects	\$3,322,941	\$3,048,310	\$3,322,941
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$2,278,497	\$1,950,799	\$2,340,441
Schoolwide Project Total	\$27,498,653	\$26,848,213	\$25,141,945

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$19,763	\$0	\$24,155,948	\$3,322,942	\$27,498,653
Percentage of Total Revenues	0.07 %	0.00 %	87.84 %	12.08 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,474,130	\$6,782,744
Gifted Education	\$0	\$258,581
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$5,474,130	\$7,041,325

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$91,078
Equipment	\$81,073
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$167,317
9-12	\$91,264

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	3	0	1	1	1	5	11	2	1	2	1	6	17

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	84.00	95.00	11.00	13.10 %
Year End Salary	\$5,501,702	\$5,872,474	\$370,772	6.74 %
Average Salary	\$65,496	\$61,816	(\$3,681)	-5.62 %

Average Daily Membership	Total Attending
2020-2021 Elementary	2,054.8870
2020-2021 High School	935.9150
2020-2021 Total	2,990.8020
2021-2022 Elementary	1,871.2620
2021-2022 High School	973.1200
2021-2022 Total	2,844.3820
2022-2023 Elementary	1,476.3514
2022-2023 High School	954.4113
2022-2023 Total	2,430.7627

Fall 2022 Enrollment	2,576	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,106,585	\$10,837,815	\$12,106,389
Federal Projects	\$1,428,021	\$681,485	\$1,409,969
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,339,720	\$1,134,841	\$1,339,720
Schoolwide Project Total	\$14,874,326	\$12,654,141	\$14,856,078

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$55,521	\$0	\$13,390,784	\$1,428,021	\$14,874,326
Percentage of Total Revenues	0.37 %	0.00 %	90.03 %	9.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$33,960	\$35,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$33,960	\$35,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	70.00	72.00	2.00	2.86 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	775.7970
2020-2021 High School	530.2780
2020-2021 Total	1,306.0750
2021-2022 Elementary	789.2550
2021-2022 High School	687.6950
2021-2022 Total	1,476.9500
2022-2023 Elementary	637.0829
2022-2023 High School	802.6445
2022-2023 Total	1,439.7274

Fall 2022 Enrollment	1,204	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$89,316	\$78,100	\$60,742
Federal Projects	\$3,927,303	\$4,562,877	\$2,739,417
State Projects	\$779,625	\$1,193,500	\$0
Classroom Site & Instruction Improvement Projects	\$9,841	\$8,830	\$0
Schoolwide Project Total	\$4,806,085	\$5,834,477	\$2,800,159

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$878,782	\$3,927,303	\$4,806,085
Percentage of Total Revenues	0.00 %	0.00 %	18.28 %	81.72 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$472,299
Construction in Progress	\$715,587

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$472,299
Construction in Progress	\$715,587

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	6.00	6.00	0.00 %
Year End Salary	\$0	\$51,818	\$51,818	0.00 %
Average Salary	\$0	\$8,636	\$8,636	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	46.7525
2022-2023 Total	46.7525

Fall 2022 Enrollment	12	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$877,533	\$882,888	\$755,618
Federal Projects	\$67,882	\$12,066	\$66,983
State Projects	\$19,701	\$21,899	\$21,435
Classroom Site & Instruction Improvement Projects	\$81,851	\$80,248	\$57,777
Schoolwide Project Total	\$1,046,967	\$999,101	\$901,813

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$165,102	\$0	\$813,983	\$67,882	\$1,046,967
Percentage of Total Revenues	15.77 %	0.00 %	77.75 %	6.48 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$40,000	\$26,567
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$40,000	\$26,567

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	7.00	-9.00	-56.25 %
Year End Salary	\$246,357	\$382,938	\$136,581	55.44 %
Average Salary	\$15,397	\$54,705	\$39,308	255.29 %

Average Daily Membership	Total Attending
2020-2021 Elementary	66.9100
2020-2021 High School	0.0000
2020-2021 Total	66.9100
2021-2022 Elementary	61.5830
2021-2022 High School	0.0000
2021-2022 Total	61.5830
2022-2023 Elementary	77.2608
2022-2023 High School	0.0000
2022-2023 Total	77.2608

Fall 2022 Enrollment	85	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$913,833	\$770,688	\$724,571
Federal Projects	\$35,284	\$36,180	\$33,858
State Projects	\$171,500	\$142,997	\$171,500
Classroom Site & Instruction Improvement Projects	\$43,439	\$42,656	\$71,314
Schoolwide Project Total	\$1,164,056	\$992,521	\$1,001,243

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$437,838	\$0	\$596,148	\$130,070	\$1,164,056
Percentage of Total Revenues	37.61 %	0.00 %	51.21 %	11.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,932	\$3,408
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$3,932	\$3,408

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$20,005
Equipment	\$14,590
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	7.00	1.00	16.67 %
Year End Salary	\$215,775	\$226,755	\$10,980	5.09 %
Average Salary	\$35,963	\$32,394	(\$3,569)	-9.92 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	47.2290
2021-2022 High School	0.0000
2021-2022 Total	47.2290
2022-2023 Elementary	40.7200
2022-2023 High School	0.0000
2022-2023 Total	40.7200

Fall 2022 Enrollment	48	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,598,128	\$7,964,318	\$7,543,123
Federal Projects	\$550,927	\$650,498	\$550,927
State Projects	\$22,200	\$19,000	\$22,200
Classroom Site & Instruction Improvement Projects	\$844,608	\$791,821	\$910,293
Schoolwide Project Total	\$10,015,863	\$9,425,637	\$9,026,543

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,251,866	\$19,691	\$8,193,380	\$550,926	\$10,015,863
Percentage of Total Revenues	12.50 %	0.20 %	81.80 %	5.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$308,700
Equipment	\$16,585
Construction in Progress	\$147,474

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$238,840	\$283,531
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$238,840	\$283,531

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$5,251,672
Site Improvements	\$351,613
Buildings & Building Improvement	\$12,315,677
Equipment	\$1,883,620
Construction in Progress	\$147,474

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	65.00	64.00	-1.00	-1.54 %
Year End Salary	\$3,568,070	\$3,605,429	\$37,359	1.05 %
Average Salary	\$54,893	\$56,335	\$1,441	2.63 %

Average Daily Membership	Total Attending
2020-2021 Elementary	448.7270
2020-2021 High School	389.4150
2020-2021 Total	838.1420
2021-2022 Elementary	443.3290
2021-2022 High School	391.6240
2021-2022 Total	834.9530
2022-2023 Elementary	430.7376
2022-2023 High School	366.9095
2022-2023 Total	797.6471

Fall 2022 Enrollment	814	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,158,222	\$1,892,195	\$2,201,152
Federal Projects	\$72,600	\$65,000	\$66,411
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$220,387	\$160,054	\$220,388
Schoolwide Project Total	\$2,451,209	\$2,117,249	\$2,487,951

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$215,330	\$0	\$2,163,279	\$72,600	\$2,451,209
Percentage of Total Revenues	8.78 %	0.00 %	88.25 %	2.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$26,821	\$18,304
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$26,821	\$18,304

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$335,740
Equipment	\$78,858
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	8.00	-2.00	-20.00 %
Year End Salary	\$447,016	\$599,864	\$152,848	34.19 %
Average Salary	\$44,702	\$74,983	\$30,281	67.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	219.0620
2020-2021 Total	219.0620
2021-2022 Elementary	0.0000
2021-2022 High School	188.8530
2021-2022 Total	188.8530
2022-2023 Elementary	13.8342
2022-2023 High School	210.4301
2022-2023 Total	224.2643

Fall 2022 Enrollment	224	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$31,897,458	\$25,164,052	\$28,233,647
Federal Projects	\$4,974,140	\$3,585,670	\$3,590,307
State Projects	\$865,647	\$0	\$865,647
Classroom Site & Instruction Improvement Projects	\$3,380,533	\$2,936,327	\$3,380,532
Schoolwide Project Total	\$41,117,778	\$31,686,049	\$36,070,133

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,782,704	\$0	\$33,360,935	\$4,974,139	\$41,117,778
Percentage of Total Revenues	6.77 %	0.00 %	81.14 %	12.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$5,249,418
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$389,302	\$576,625
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$389,302	\$576,625

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$20,707,252
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
17	17	12	9	20	24	0	0	0	99	0	0	0	0	0	99

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	174.00	178.00	4.00	2.30 %
Year End Salary	\$7,022,489	\$8,911,242	\$1,888,753	26.90 %
Average Salary	\$40,359	\$50,063	\$9,704	24.04 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,868.5400
2020-2021 High School	2,151.0320
2020-2021 Total	4,019.5720
2021-2022 Elementary	1,852.5620
2021-2022 High School	1,888.7960
2021-2022 Total	3,741.3580
2022-2023 Elementary	1,632.3413
2022-2023 High School	1,911.5796
2022-2023 Total	3,543.9209

Fall 2022 Enrollment	3,455	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,841,600	\$1,803,647	\$2,521,625
Federal Projects	\$613,862	\$478,715	\$505,664
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$193,080	\$164,499	\$193,081
Schoolwide Project Total	\$2,648,542	\$2,446,861	\$3,220,370

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$33,563	\$0	\$1,934,560	\$680,419	\$2,648,542
Percentage of Total Revenues	1.27 %	0.00 %	73.04 %	25.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$17,305
Equipment	\$38,062
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$105,208	\$65,267
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$105,208	\$65,267

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$711,759	\$844,936	\$133,177	18.71 %
Average Salary	\$50,840	\$56,329	\$5,489	10.80 %

Average Daily Membership	Total Attending
2020-2021 Elementary	82.8830
2020-2021 High School	137.2880
2020-2021 Total	220.1710
2021-2022 Elementary	68.5680
2021-2022 High School	114.8020
2021-2022 Total	183.3700
2022-2023 Elementary	75.4372
2022-2023 High School	126.2951
2022-2023 Total	201.7323

Fall 2022 Enrollment	209	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,291,160	\$5,292,959	\$5,711,946
Federal Projects	\$975,952	\$1,284,476	\$941,629
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$418,685	\$391,620	\$418,684
Schoolwide Project Total	\$5,685,797	\$6,969,055	\$7,072,259

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$109,571	\$0	\$4,227,717	\$1,348,509	\$5,685,797
Percentage of Total Revenues	1.93 %	0.00 %	74.36 %	23.72 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$15,841
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$169,445	\$171,161
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$169,445	\$171,161

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$106,334
Equipment	\$30,391
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	38.00	14.00	58.33 %
Year End Salary	\$1,224,217	\$1,701,621	\$477,404	39.00 %
Average Salary	\$51,009	\$44,780	(\$6,230)	-12.21 %

Average Daily Membership	Total Attending
2020-2021 Elementary	434.5700
2020-2021 High School	0.0000
2020-2021 Total	434.5700
2021-2022 Elementary	373.8630
2021-2022 High School	0.0000
2021-2022 Total	373.8630
2022-2023 Elementary	460.1514
2022-2023 High School	0.0000
2022-2023 Total	460.1514

Fall 2022 Enrollment	514	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$968,175	\$1,282,740	\$2,313,539
Federal Projects	\$648,703	\$592,493	\$568,530
State Projects	\$5,017	\$13,500	\$5,017
Classroom Site & Instruction Improvement Projects	\$94,663	\$89,390	\$94,664
Schoolwide Project Total	\$1,716,558	\$1,978,123	\$2,981,750

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$17,345	\$0	\$991,063	\$708,150	\$1,716,558
Percentage of Total Revenues	1.01 %	0.00 %	57.74 %	41.25 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$175,896	\$39,655
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$175,896	\$39,655

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$154,460
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$278,403	\$331,607	\$53,204	19.11 %
Average Salary	\$46,401	\$55,268	\$8,867	19.11 %

Average Daily Membership	Total Attending
2020-2021 Elementary	138.2610
2020-2021 High School	0.0000
2020-2021 Total	138.2610
2021-2022 Elementary	117.9000
2021-2022 High School	0.0000
2021-2022 Total	117.9000
2022-2023 Elementary	104.0038
2022-2023 High School	0.0000
2022-2023 Total	104.0038

Fall 2022 Enrollment	107	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,502,824	\$3,796,106	\$3,910,942
Federal Projects	\$675,729	\$703,748	\$648,536
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$355,484	\$340,253	\$355,484
Schoolwide Project Total	\$4,534,037	\$4,840,107	\$4,914,962

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$68,557	\$0	\$3,722,378	\$743,102	\$4,534,037
Percentage of Total Revenues	1.51 %	0.00 %	82.10 %	16.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$208,205	\$208,206
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$208,205	\$208,206

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$108,587
Equipment	\$8,377
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	31.00	8.00	34.78 %
Year End Salary	\$1,279,023	\$1,361,462	\$82,439	6.45 %
Average Salary	\$55,610	\$43,918	(\$11,692)	-21.02 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	347.6690
2020-2021 Total	347.6690
2021-2022 Elementary	0.0000
2021-2022 High School	331.3020
2021-2022 Total	331.3020
2022-2023 Elementary	0.0000
2022-2023 High School	360.4981
2022-2023 Total	360.4981

Fall 2022 Enrollment	357	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,253,171	\$4,544,197	\$5,775,480
Federal Projects	(\$3,955)	\$592,493	\$65,400
State Projects	\$49,502	\$22,900	\$49,502
Classroom Site & Instruction Improvement Projects	\$436,411	\$102,609	\$436,412
Schoolwide Project Total	\$5,735,129	\$5,082,874	\$6,326,794

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,187,641	\$0	\$4,551,442	(\$3,954)	\$5,735,129
Percentage of Total Revenues	20.71 %	0.00 %	79.36 %	-0.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$175,896	\$227,309
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$175,896	\$227,309

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$79,940
Equipment	\$12,169
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	18.00	2.00	12.50 %
Year End Salary	\$1,197,371	\$1,232,723	\$35,352	2.95 %
Average Salary	\$74,836	\$68,485	(\$6,351)	-8.49 %

Average Daily Membership	Total Attending
2020-2021 Elementary	124.0350
2020-2021 High School	288.6350
2020-2021 Total	412.6700
2021-2022 Elementary	111.5950
2021-2022 High School	313.1570
2021-2022 Total	424.7520
2022-2023 Elementary	100.2806
2022-2023 High School	349.9332
2022-2023 Total	450.2138

Fall 2022 Enrollment	458	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,196,508	\$4,912,681	\$5,510,596
Federal Projects	\$68,863	\$65,000	\$81,127
State Projects	\$106,563	\$93,000	\$106,563
Classroom Site & Instruction Improvement Projects	\$407,689	\$357,676	\$407,689
Schoolwide Project Total	\$5,779,623	\$5,428,357	\$6,105,975

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,318,315	\$0	\$4,392,445	\$68,863	\$5,779,623
Percentage of Total Revenues	22.81 %	0.00 %	76.00 %	1.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$226,231	\$226,751
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$226,231	\$226,751

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$79,940
Equipment	\$18,165
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	32.00	9.00	39.13 %
Year End Salary	\$1,444,945	\$1,536,676	\$91,731	6.35 %
Average Salary	\$62,824	\$48,021	(\$14,803)	-23.56 %

Average Daily Membership	Total Attending
2020-2021 Elementary	457.6740
2020-2021 High School	0.0000
2020-2021 Total	457.6740
2021-2022 Elementary	420.9310
2021-2022 High School	0.0000
2021-2022 Total	420.9310
2022-2023 Elementary	448.2080
2022-2023 High School	0.0000
2022-2023 Total	448.2080

Fall 2022 Enrollment	498	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,569,397	\$3,281,017	\$3,156,091
Federal Projects	\$784,849	\$896,318	\$754,692
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$368,278	\$351,987	\$368,279
Schoolwide Project Total	\$4,722,524	\$4,529,322	\$4,279,062

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$54,965	\$0	\$3,758,029	\$909,530	\$4,722,524
Percentage of Total Revenues	1.16 %	0.00 %	79.58 %	19.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$18,339
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$148,690	\$150,037
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$148,690	\$150,037

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$108,831
Equipment	\$8,377
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	13.00	-3.00	-18.75 %
Year End Salary	\$1,039,261	\$1,133,392	\$94,131	9.06 %
Average Salary	\$64,954	\$87,184	\$22,230	34.22 %

Average Daily Membership	Total Attending
2020-2021 Elementary	454.5270
2020-2021 High School	0.0000
2020-2021 Total	454.5270
2021-2022 Elementary	397.4130
2021-2022 High School	0.0000
2021-2022 Total	397.4130
2022-2023 Elementary	405.3659
2022-2023 High School	0.0000
2022-2023 Total	405.3659

Fall 2022 Enrollment	409	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,569,305	\$2,257,812	\$4,256,728
Federal Projects	\$21,326	\$117,000	\$31,129
State Projects	\$125,923	\$66,000	\$125,923
Classroom Site & Instruction Improvement Projects	\$293,620	\$276,910	\$293,620
Schoolwide Project Total	\$4,010,174	\$2,717,722	\$4,707,400

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$862,229	\$0	\$3,126,619	\$21,326	\$4,010,174
Percentage of Total Revenues	21.50 %	0.00 %	77.97 %	0.53 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,694	\$213,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$150,694	\$213,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$79,940
Equipment	\$12,169
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	16.00	-2.00	-11.11 %
Year End Salary	\$1,059,518	\$1,158,681	\$99,163	9.36 %
Average Salary	\$58,862	\$72,418	\$13,555	23.03 %

Average Daily Membership	Total Attending
2020-2021 Elementary	340.3960
2020-2021 High School	0.0000
2020-2021 Total	340.3960
2021-2022 Elementary	292.5910
2021-2022 High School	0.0000
2021-2022 Total	292.5910
2022-2023 Elementary	323.7396
2022-2023 High School	0.0000
2022-2023 Total	323.7396

Fall 2022 Enrollment	325	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$469,049	\$1,019,427	\$951,360
Federal Projects	\$600,154	\$620,483	\$551,816
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$43,294	\$41,835	\$48,087
Schoolwide Project Total	\$1,112,497	\$1,681,769	\$1,551,263

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$13,054	\$0	\$441,827	\$657,616	\$1,112,497
Percentage of Total Revenues	1.17 %	0.00 %	39.71 %	59.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$121,857	\$54,867
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$121,857	\$54,867

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$73,540
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	5.00	-4.00	-44.44 %
Year End Salary	\$497,965	\$290,717	(\$207,248)	-41.62 %
Average Salary	\$55,329	\$58,143	\$2,814	5.09 %

Average Daily Membership	Total Attending
2020-2021 Elementary	70.3930
2020-2021 High School	0.0000
2020-2021 Total	70.3930
2021-2022 Elementary	43.7360
2021-2022 High School	0.0000
2021-2022 Total	43.7360
2022-2023 Elementary	47.5929
2022-2023 High School	0.0000
2022-2023 Total	47.5929

Fall 2022 Enrollment	58	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$766,298	\$559,791	\$717,131
Federal Projects	\$106,958	\$60,000	\$43,077
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$80,909	\$101,319	\$78,361
Schoolwide Project Total	\$954,165	\$721,110	\$838,569

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$82,152	\$0	\$765,055	\$106,958	\$954,165
Percentage of Total Revenues	8.61 %	0.00 %	80.18 %	11.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$10,210
Buildings and Building Improvement	\$32,525
Equipment	\$4,369
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$10,210
Buildings & Building Improvement	\$69,562
Equipment	\$171,505
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$251,879	\$312,092	\$60,213	23.91 %
Average Salary	\$41,980	\$52,015	\$10,036	23.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	67.6920
2020-2021 Total	67.6920
2021-2022 Elementary	0.0000
2021-2022 High School	66.8770
2021-2022 Total	66.8770
2022-2023 Elementary	0.0000
2022-2023 High School	67.9814
2022-2023 Total	67.9814

Fall 2022 Enrollment	66	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,793,576	\$2,228,700	\$2,331,043
Federal Projects	\$677,276	\$530,797	\$677,276
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$245,245	\$246,818	\$306,904
Schoolwide Project Total	\$3,716,097	\$3,006,315	\$3,315,223

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$70,116	\$0	\$2,591,115	\$1,054,866	\$3,716,097
Percentage of Total Revenues	1.89 %	0.00 %	69.73 %	28.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$109,325
Buildings and Building Improvement	\$0
Equipment	\$13,060
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$168,348	\$163,770
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$168,348	\$163,770

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$47,185
Buildings & Building Improvement	\$7,507,838
Equipment	\$224,248
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	26.00	5.00	23.81 %
Year End Salary	\$1,103,958	\$1,422,352	\$318,394	28.84 %
Average Salary	\$52,569	\$54,706	\$2,136	4.06 %

Average Daily Membership	Total Attending
2020-2021 Elementary	68.2560
2020-2021 High School	177.1520
2020-2021 Total	245.4080
2021-2022 Elementary	62.7180
2021-2022 High School	178.0380
2021-2022 Total	240.7560
2022-2023 Elementary	69.6873
2022-2023 High School	184.2913
2022-2023 Total	253.9786

Fall 2022 Enrollment	247	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,512,047	\$3,725,106	\$3,990,048
Federal Projects	\$682,213	\$0	\$466,424
State Projects	\$5,000	\$0	\$3,047
Classroom Site & Instruction Improvement Projects	\$406,210	\$424,098	\$439,709
Schoolwide Project Total	\$5,605,470	\$4,757,363	\$4,899,228

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$516,553	\$0	\$4,406,704	\$682,213	\$5,605,470
Percentage of Total Revenues	9.22 %	0.00 %	78.61 %	12.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$27,363
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$481,505	\$436,738
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$481,505	\$436,738

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$390,000
Site Improvements	\$35,215
Buildings & Building Improvement	\$5,440,304
Equipment	\$1,478,250
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	28.00	0.00	0.00 %
Year End Salary	\$1,431,108	\$1,555,883	\$124,775	8.72 %
Average Salary	\$51,111	\$55,567	\$4,456	8.72 %

Average Daily Membership	Total Attending
2020-2021 Elementary	465.1580
2020-2021 High School	0.0000
2020-2021 Total	465.1580
2021-2022 Elementary	421.9830
2021-2022 High School	0.0000
2021-2022 Total	421.9830
2022-2023 Elementary	398.3431
2022-2023 High School	0.0000
2022-2023 Total	398.3431

Fall 2022 Enrollment	427	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,074,972	\$4,885,055	\$4,735,779
Federal Projects	\$1,081,468	\$762,935	\$1,014,375
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$572,151	\$558,525	\$596,704
Schoolwide Project Total	\$7,728,591	\$6,206,515	\$6,346,858

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$492,883	\$0	\$6,154,239	\$1,081,469	\$7,728,591
Percentage of Total Revenues	6.38 %	0.00 %	79.63 %	13.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$152,233
Site Improvements	\$98,178
Buildings and Building Improvement	\$163,508
Equipment	\$82,839
Construction in Progress	\$37,898

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$355,913	\$355,236
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$355,913	\$355,236

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$841,007
Site Improvements	\$195,556
Buildings & Building Improvement	\$5,340,818
Equipment	\$1,704,397
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	39.00	1.00	2.63 %
Year End Salary	\$2,166,380	\$2,334,540	\$168,160	7.76 %
Average Salary	\$57,010	\$59,860	\$2,850	5.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	603.7710
2020-2021 High School	0.0000
2020-2021 Total	603.7710
2021-2022 Elementary	617.3710
2021-2022 High School	0.0000
2021-2022 Total	617.3710
2022-2023 Elementary	629.0869
2022-2023 High School	0.0000
2022-2023 Total	629.0869

Fall 2022 Enrollment	663	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,310,620	\$3,866,269	\$3,641,125
Federal Projects	\$104,210	\$153,066	\$103,083
State Projects	\$5,000	\$0	\$5,000
Classroom Site & Instruction Improvement Projects	\$386,214	\$391,489	\$411,054
Schoolwide Project Total	\$4,807,512	\$4,410,824	\$4,160,262

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$398,870	\$0	\$4,221,474	\$187,168	\$4,807,512
Percentage of Total Revenues	8.30 %	0.00 %	87.81 %	3.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$28,590
Buildings and Building Improvement	\$12,219
Equipment	\$22,026
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$386,262	\$413,031
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$386,262	\$413,031

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,468,737
Site Improvements	\$28,590
Buildings & Building Improvement	\$7,211,609
Equipment	\$419,299
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	26.00	2.00	8.33 %
Year End Salary	\$1,274,544	\$1,449,786	\$175,242	13.75 %
Average Salary	\$53,106	\$55,761	\$2,655	5.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	345.4000
2020-2021 High School	0.0000
2020-2021 Total	345.4000
2021-2022 Elementary	383.2680
2021-2022 High School	0.0000
2021-2022 Total	383.2680
2022-2023 Elementary	377.6760
2022-2023 High School	0.0000
2022-2023 Total	377.6760

Fall 2022 Enrollment	418	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,827,174	\$5,153,655	\$5,031,007
Federal Projects	\$553,649	\$471,144	\$402,018
State Projects	\$137,044	\$132,525	\$137,044
Classroom Site & Instruction Improvement Projects	\$553,335	\$511,002	\$521,858
Schoolwide Project Total	\$7,071,202	\$6,268,326	\$6,091,927

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$959,926	\$0	\$5,557,626	\$553,650	\$7,071,202
Percentage of Total Revenues	13.58 %	0.00 %	78.60 %	7.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$187,073
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,559	\$159,310
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$189,559	\$159,310

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$675,006
Site Improvements	\$0
Buildings & Building Improvement	\$5,627,253
Equipment	\$942,862
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	50.00	-2.00	-3.85 %
Year End Salary	\$2,274,917	\$2,229,382	(\$45,535)	-2.00 %
Average Salary	\$43,748	\$44,588	\$839	1.92 %

Average Daily Membership	Total Attending
2020-2021 Elementary	602.4940
2020-2021 High School	0.0000
2020-2021 Total	602.4940
2021-2022 Elementary	600.6900
2021-2022 High School	0.0000
2021-2022 Total	600.6900
2022-2023 Elementary	608.4713
2022-2023 High School	0.0000
2022-2023 Total	608.4713

Fall 2022 Enrollment	673	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,482,733	\$5,129,855	\$4,372,631
Federal Projects	\$583,970	\$529,820	\$404,919
State Projects	\$183,363	\$0	\$183,363
Classroom Site & Instruction Improvement Projects	\$407,463	\$343,336	\$384,336
Schoolwide Project Total	\$5,657,529	\$6,003,011	\$5,345,249

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$511,493	\$0	\$4,340,463	\$805,573	\$5,657,529
Percentage of Total Revenues	9.04 %	0.00 %	76.72 %	14.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$205,553
Construction in Progress	\$241,233

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$357,826	\$467,439
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$357,826	\$467,439

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,138,147
Site Improvements	\$0
Buildings & Building Improvement	\$5,294,657
Equipment	\$1,967,135
Construction in Progress	\$279,111

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	36.00	-12.00	-25.00 %
Year End Salary	\$1,738,130	\$1,595,216	(\$142,914)	-8.22 %
Average Salary	\$36,211	\$44,312	\$8,101	22.37 %

Average Daily Membership	Total Attending
2020-2021 Elementary	310.8730
2020-2021 High School	0.0000
2020-2021 Total	310.8730
2021-2022 Elementary	379.4160
2021-2022 High School	0.0000
2021-2022 Total	379.4160
2022-2023 Elementary	448.0800
2022-2023 High School	0.0000
2022-2023 Total	448.0800

Fall 2022 Enrollment	487	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,911,602	\$6,855,703	\$6,617,648
Federal Projects	\$800,947	\$702,096	\$516,531
State Projects	\$164,896	\$159,750	\$164,896
Classroom Site & Instruction Improvement Projects	\$655,141	\$616,205	\$617,896
Schoolwide Project Total	\$8,532,586	\$8,333,754	\$7,916,971

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,018,855	\$0	\$6,712,784	\$800,947	\$8,532,586
Percentage of Total Revenues	11.94 %	0.00 %	78.67 %	9.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$327,777
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$421,527	\$235,924
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$421,527	\$235,924

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,145,529
Site Improvements	\$0
Buildings & Building Improvement	\$5,551,608
Equipment	\$1,292,673
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	69.00	59.00	-10.00	-14.49 %
Year End Salary	\$2,763,708	\$2,709,940	(\$53,768)	-1.95 %
Average Salary	\$40,054	\$45,931	\$5,877	14.67 %

Average Daily Membership	Total Attending
2020-2021 Elementary	730.1710
2020-2021 High School	0.0000
2020-2021 Total	730.1710
2021-2022 Elementary	714.6700
2021-2022 High School	0.0000
2021-2022 Total	714.6700
2022-2023 Elementary	720.4006
2022-2023 High School	0.0000
2022-2023 Total	720.4006

Fall 2022 Enrollment	806	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,028,354	\$4,142,133	\$3,806,552
Federal Projects	\$382,612	\$332,743	\$225,427
State Projects	\$92,752	\$88,425	\$92,752
Classroom Site & Instruction Improvement Projects	\$353,931	\$341,243	\$333,813
Schoolwide Project Total	\$4,857,649	\$4,904,544	\$4,458,544

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$807,181	\$0	\$3,667,856	\$382,612	\$4,857,649
Percentage of Total Revenues	16.62 %	0.00 %	75.51 %	7.88 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$157,496
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$210,383	\$177,524
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$210,383	\$177,524

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$34,263
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$423,455
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	35.00	-9.00	-20.45 %
Year End Salary	\$1,609,837	\$1,459,654	(\$150,183)	-9.33 %
Average Salary	\$36,587	\$41,704	\$5,117	13.99 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	382.4520
2021-2022 High School	0.0000
2021-2022 Total	382.4520
2022-2023 Elementary	390.0240
2022-2023 High School	0.0000
2022-2023 Total	390.0240

Fall 2022 Enrollment	439	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,019,181	\$9,534,931	\$9,338,048
Federal Projects	\$1,064,512	\$768,963	\$713,959
State Projects	\$454,722	\$446,550	\$451,189
Classroom Site & Instruction Improvement Projects	\$926,547	\$971,259	\$875,199
Schoolwide Project Total	\$11,464,962	\$11,721,703	\$11,378,395

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,130,037	\$0	\$9,270,412	\$1,064,513	\$11,464,962
Percentage of Total Revenues	9.86 %	0.00 %	80.86 %	9.28 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$372,729
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$79,856	\$78,916
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$79,856	\$78,916

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,580,000
Site Improvements	\$0
Buildings & Building Improvement	\$16,645,702
Equipment	\$1,776,581
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	77.00	61.00	-16.00	-20.78 %
Year End Salary	\$4,056,108	\$3,539,163	(\$516,945)	-12.74 %
Average Salary	\$52,677	\$58,019	\$5,342	10.14 %

Average Daily Membership	Total Attending
2020-2021 Elementary	757.1290
2020-2021 High School	373.6480
2020-2021 Total	1,130.7770
2021-2022 Elementary	710.0120
2021-2022 High School	345.8190
2021-2022 Total	1,055.8310
2022-2023 Elementary	696.8207
2022-2023 High School	297.7496
2022-2023 Total	994.5703

Fall 2022 Enrollment	994	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,057,805	\$5,365,021	\$5,120,892
Federal Projects	\$348,523	\$260,332	\$151,734
State Projects	\$249,854	\$209,625	\$249,854
Classroom Site & Instruction Improvement Projects	\$528,337	\$495,714	\$499,365
Schoolwide Project Total	\$6,184,519	\$6,330,692	\$6,021,845

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$552,519	\$0	\$5,283,477	\$348,523	\$6,184,519
Percentage of Total Revenues	8.93 %	0.00 %	85.43 %	5.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$196,789
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$135,511	\$161,619
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$135,511	\$161,619

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,321,511
Site Improvements	\$0
Buildings & Building Improvement	\$3,631,264
Equipment	\$1,330,645
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	45.00	-5.00	-10.00 %
Year End Salary	\$2,521,182	\$2,155,512	(\$365,670)	-14.50 %
Average Salary	\$50,424	\$47,900	(\$2,523)	-5.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	383.9330
2020-2021 High School	251.0940
2020-2021 Total	635.0270
2021-2022 Elementary	340.5250
2021-2022 High School	230.9090
2021-2022 Total	571.4340
2022-2023 Elementary	318.2596
2022-2023 High School	241.9088
2022-2023 Total	560.1684

Fall 2022 Enrollment	565	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,404,868	\$6,784,839	\$6,565,307
Federal Projects	\$1,033,528	\$766,286	\$569,883
State Projects	\$388,183	\$375,225	\$380,597
Classroom Site & Instruction Improvement Projects	\$906,260	\$826,626	\$855,858
Schoolwide Project Total	\$10,732,839	\$8,752,976	\$8,371,645

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$680,524	\$0	\$9,018,788	\$1,033,527	\$10,732,839
Percentage of Total Revenues	6.34 %	0.00 %	84.03 %	9.63 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$478,918
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$151,293	\$99,929
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$151,293	\$99,929

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,705,622
Site Improvements	\$0
Buildings & Building Improvement	\$10,753,581
Equipment	\$1,818,351
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	58.00	50.00	-8.00	-13.79 %
Year End Salary	\$2,906,884	\$2,707,034	(\$199,850)	-6.88 %
Average Salary	\$50,119	\$54,141	\$4,022	8.02 %

Average Daily Membership	Total Attending
2020-2021 Elementary	704.6790
2020-2021 High School	280.6040
2020-2021 Total	985.2830
2021-2022 Elementary	669.1200
2021-2022 High School	266.9100
2021-2022 Total	936.0300
2022-2023 Elementary	710.6518
2022-2023 High School	263.3333
2022-2023 Total	973.9851

Fall 2022 Enrollment	974	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,267,355	\$9,465,828	\$9,179,199
Federal Projects	\$1,031,472	\$987,874	\$566,478
State Projects	\$516,541	\$503,550	\$516,083
Classroom Site & Instruction Improvement Projects	\$1,064,648	\$1,035,578	\$1,005,653
Schoolwide Project Total	\$12,880,016	\$11,992,830	\$11,267,413

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$975,791	\$0	\$10,872,753	\$1,031,472	\$12,880,016
Percentage of Total Revenues	7.58 %	0.00 %	84.42 %	8.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$468,943
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$109,589	\$117,166
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$109,589	\$117,166

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,625,000
Site Improvements	\$0
Buildings & Building Improvement	\$9,537,052
Equipment	\$2,081,925
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	73.00	65.00	-8.00	-10.96 %
Year End Salary	\$4,007,895	\$3,641,181	(\$366,714)	-9.15 %
Average Salary	\$54,903	\$56,018	\$1,115	2.03 %

Average Daily Membership	Total Attending
2020-2021 Elementary	836.6220
2020-2021 High School	332.9720
2020-2021 Total	1,169.5940
2021-2022 Elementary	773.5060
2021-2022 High School	353.4170
2021-2022 Total	1,126.9230
2022-2023 Elementary	798.3198
2022-2023 High School	343.0374
2022-2023 Total	1,141.3572

Fall 2022 Enrollment	1,146	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,478,049	\$7,186,778	\$6,757,734
Federal Projects	\$837,181	\$769,423	\$621,597
State Projects	\$224,142	\$228,600	\$224,142
Classroom Site & Instruction Improvement Projects	\$650,619	\$662,253	\$614,348
Schoolwide Project Total	\$8,189,991	\$8,847,054	\$8,217,821

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$612,228	\$0	\$6,740,582	\$837,181	\$8,189,991
Percentage of Total Revenues	7.48 %	0.00 %	82.30 %	10.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$217,733
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$366,852	\$332,262
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$366,852	\$332,262

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,072,957
Site Improvements	\$0
Buildings & Building Improvement	\$14,657,106
Equipment	\$1,526,282
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	73.00	63.00	-10.00	-13.70 %
Year End Salary	\$3,114,993	\$2,900,287	(\$214,706)	-6.89 %
Average Salary	\$42,671	\$46,036	\$3,365	7.89 %

Average Daily Membership	Total Attending
2020-2021 Elementary	657.2470
2020-2021 High School	180.0000
2020-2021 Total	837.2470
2021-2022 Elementary	577.7780
2021-2022 High School	161.8400
2021-2022 Total	739.6180
2022-2023 Elementary	550.4021
2022-2023 High School	151.9184
2022-2023 Total	702.3205

Fall 2022 Enrollment	737	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,636,348	\$6,560,417	\$5,935,771
Federal Projects	\$918,718	\$703,776	\$655,864
State Projects	\$302,543	\$284,850	\$312,967
Classroom Site & Instruction Improvement Projects	\$698,228	\$633,779	\$659,785
Schoolwide Project Total	\$8,555,837	\$8,182,822	\$7,564,387

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$715,190	\$0	\$6,921,929	\$918,718	\$8,555,837
Percentage of Total Revenues	8.36 %	0.00 %	80.90 %	10.74 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$265,741
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$109,685	\$61,008
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$109,685	\$61,008

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$16,901,743
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$1,666,633
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	53.00	44.00	-9.00	-16.98 %
Year End Salary	\$2,640,855	\$2,365,573	(\$275,282)	-10.42 %
Average Salary	\$49,827	\$53,763	\$3,936	7.90 %

Average Daily Membership	Total Attending
2020-2021 Elementary	452.0520
2020-2021 High School	310.0280
2020-2021 Total	762.0800
2021-2022 Elementary	435.9350
2021-2022 High School	291.6560
2021-2022 Total	727.5910
2022-2023 Elementary	466.0199
2022-2023 High School	277.8855
2022-2023 Total	743.9054

Fall 2022 Enrollment	744	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,845,021	\$6,673,743	\$6,310,739
Federal Projects	\$597,449	\$556,970	\$408,883
State Projects	\$318,670	\$324,675	\$326,859
Classroom Site & Instruction Improvement Projects	\$745,863	\$771,325	\$704,598
Schoolwide Project Total	\$8,507,003	\$8,326,713	\$7,751,079

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$527,352	\$0	\$7,382,201	\$597,450	\$8,507,003
Percentage of Total Revenues	6.20 %	0.00 %	86.78 %	7.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$194,193
Construction in Progress	\$154,413

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$260,570	\$176,876
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$260,570	\$176,876

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,671,201
Site Improvements	\$0
Buildings & Building Improvement	\$6,613,728
Equipment	\$1,162,334
Construction in Progress	\$154,413

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	75.00	63.00	-12.00	-16.00 %
Year End Salary	\$1,610,544	\$3,026,858	\$1,416,314	87.94 %
Average Salary	\$21,474	\$48,045	\$26,571	123.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	627.9490
2020-2021 High School	286.5620
2020-2021 Total	914.5110
2021-2022 Elementary	595.3180
2021-2022 High School	263.4570
2021-2022 Total	858.7750
2022-2023 Elementary	551.3745
2022-2023 High School	247.3004
2022-2023 Total	798.6749

Fall 2022 Enrollment	801	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,124,924	\$5,722,292	\$5,441,097
Federal Projects	\$801,515	\$513,328	\$389,823
State Projects	\$247,046	\$235,725	\$249,410
Classroom Site & Instruction Improvement Projects	\$639,824	\$617,991	\$604,184
Schoolwide Project Total	\$7,813,309	\$7,089,336	\$6,684,514

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$644,967	\$0	\$6,366,827	\$801,515	\$7,813,309
Percentage of Total Revenues	8.25 %	0.00 %	81.49 %	10.26 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$521,722
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$145,119	\$155,510
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$145,119	\$155,510

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,021,397
Site Improvements	\$0
Buildings & Building Improvement	\$6,214,934
Equipment	\$1,347,589
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	65.00	56.00	-9.00	-13.85 %
Year End Salary	\$2,936,820	\$2,657,362	(\$279,458)	-9.52 %
Average Salary	\$45,182	\$47,453	\$2,271	5.03 %

Average Daily Membership	Total Attending
2020-2021 Elementary	590.5360
2020-2021 High School	183.5560
2020-2021 Total	774.0920
2021-2022 Elementary	542.0240
2021-2022 High School	175.9600
2021-2022 Total	717.9840
2022-2023 Elementary	520.4159
2022-2023 High School	169.0202
2022-2023 Total	689.4361

Fall 2022 Enrollment	692	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,213,012	\$6,564,876	\$6,048,149
Federal Projects	\$616,871	\$479,600	\$363,771
State Projects	\$263,593	\$263,775	\$269,159
Classroom Site & Instruction Improvement Projects	\$741,732	\$684,577	\$700,196
Schoolwide Project Total	\$8,835,208	\$7,992,828	\$7,381,275

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$637,072	\$0	\$7,581,265	\$616,871	\$8,835,208
Percentage of Total Revenues	7.21 %	0.00 %	85.81 %	6.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$268,275
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$227,044	\$228,062
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$227,044	\$228,062

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,069,094
Site Improvements	\$0
Buildings & Building Improvement	\$9,943,262
Equipment	\$1,507,258
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	74.00	59.00	-15.00	-20.27 %
Year End Salary	\$3,189,577	\$2,862,803	(\$326,774)	-10.25 %
Average Salary	\$43,102	\$48,522	\$5,420	12.57 %

Average Daily Membership	Total Attending
2020-2021 Elementary	608.7960
2020-2021 High School	171.7350
2020-2021 Total	780.5310
2021-2022 Elementary	611.7960
2021-2022 High School	158.0090
2021-2022 Total	769.8050
2022-2023 Elementary	653.9323
2022-2023 High School	149.6431
2022-2023 Total	803.5754

Fall 2022 Enrollment	840	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,820,547	\$5,677,945	\$5,403,737
Federal Projects	\$528,059	\$325,651	\$300,517
State Projects	\$139,542	\$141,975	\$139,542
Classroom Site & Instruction Improvement Projects	\$562,539	\$546,516	\$530,575
Schoolwide Project Total	\$7,050,687	\$6,692,087	\$6,374,371

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$786,394	\$0	\$5,736,234	\$528,059	\$7,050,687
Percentage of Total Revenues	11.15 %	0.00 %	81.36 %	7.49 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$234,320
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$327,879	\$244,357
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$327,879	\$244,357

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,627,789
Site Improvements	\$0
Buildings & Building Improvement	\$5,331,691
Equipment	\$1,751,930
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	48.00	-15.00	-23.81 %
Year End Salary	\$2,474,232	\$2,132,043	(\$342,189)	-13.83 %
Average Salary	\$39,274	\$44,418	\$5,144	13.10 %

Average Daily Membership	Total Attending
2020-2021 Elementary	641.0240
2020-2021 High School	0.0000
2020-2021 Total	641.0240
2021-2022 Elementary	617.9130
2021-2022 High School	0.0000
2021-2022 Total	617.9130
2022-2023 Elementary	618.9327
2022-2023 High School	0.0000
2022-2023 Total	618.9327

Fall 2022 Enrollment	666	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,661,136	\$6,203,074	\$6,056,638
Federal Projects	\$544,435	\$406,159	\$232,648
State Projects	\$173,054	\$175,275	\$173,054
Classroom Site & Instruction Improvement Projects	\$529,361	\$508,009	\$499,604
Schoolwide Project Total	\$6,907,986	\$7,292,517	\$6,961,944

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$783,384	\$0	\$5,580,167	\$544,435	\$6,907,986
Percentage of Total Revenues	11.34 %	0.00 %	80.78 %	7.88 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$325,197
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$341,397	\$267,639
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$341,397	\$267,639

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,630,522
Site Improvements	\$0
Buildings & Building Improvement	\$6,791,727
Equipment	\$1,983,373
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	58.00	53.00	-5.00	-8.62 %
Year End Salary	\$2,721,713	\$2,564,356	(\$157,357)	-5.78 %
Average Salary	\$46,926	\$48,384	\$1,458	3.11 %

Average Daily Membership	Total Attending
2020-2021 Elementary	521.7070
2020-2021 High School	144.9060
2020-2021 Total	666.6130
2021-2022 Elementary	488.9780
2021-2022 High School	96.1900
2021-2022 Total	585.1680
2022-2023 Elementary	501.7770
2022-2023 High School	73.9948
2022-2023 Total	575.7718

Fall 2022 Enrollment	611	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,721,570	\$6,684,051	\$4,253,931
Federal Projects	\$392,158	\$319,998	\$247,638
State Projects	\$89,871	\$0	\$89,871
Classroom Site & Instruction Improvement Projects	\$362,247	\$355,570	\$341,666
Schoolwide Project Total	\$4,565,846	\$7,359,619	\$4,933,106

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$411,985	\$0	\$3,761,704	\$392,157	\$4,565,846
Percentage of Total Revenues	9.02 %	0.00 %	82.39 %	8.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$1,757,992
Equipment	\$216,754
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$357,111	\$300,277
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$357,111	\$300,277

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,784,900
Site Improvements	\$0
Buildings & Building Improvement	\$6,365,106
Equipment	\$1,830,796
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	47.00	35.00	-12.00	-25.53 %
Year End Salary	\$1,654,640	\$1,587,056	(\$67,584)	-4.08 %
Average Salary	\$35,205	\$45,344	\$10,139	28.80 %

Average Daily Membership	Total Attending
2020-2021 Elementary	454.2650
2020-2021 High School	0.0000
2020-2021 Total	454.2650
2021-2022 Elementary	400.9580
2021-2022 High School	0.0000
2021-2022 Total	400.9580
2022-2023 Elementary	398.1277
2022-2023 High School	0.0000
2022-2023 Total	398.1277

Fall 2022 Enrollment	429	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,583,894	\$3,336,262	\$3,185,596
Federal Projects	\$214,681	\$262,058	\$171,999
State Projects	\$88,478	\$85,650	\$88,478
Classroom Site & Instruction Improvement Projects	\$265,521	\$241,377	\$250,773
Schoolwide Project Total	\$3,152,574	\$3,925,347	\$3,696,846

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$318,644	\$0	\$2,619,249	\$214,681	\$3,152,574
Percentage of Total Revenues	10.11 %	0.00 %	83.08 %	6.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$44,414
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$108,389	\$32,780
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$108,389	\$32,780

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvement	\$6,531,318
Equipment	\$560,010
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	29.00	-2.00	-6.45 %
Year End Salary	\$1,242,114	\$1,310,132	\$68,018	5.48 %
Average Salary	\$40,068	\$45,177	\$5,109	12.75 %

Average Daily Membership	Total Attending
2020-2021 Elementary	210.7570
2020-2021 High School	62.7770
2020-2021 Total	273.5340
2021-2022 Elementary	201.6480
2021-2022 High School	67.5000
2021-2022 Total	269.1480
2022-2023 Elementary	218.1076
2022-2023 High School	68.0800
2022-2023 Total	286.1876

Fall 2022 Enrollment	290	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,660,320	\$4,481,235	\$4,613,206
Federal Projects	\$655,348	\$685,631	\$503,548
State Projects	\$4,203	\$0	\$4,203
Classroom Site & Instruction Improvement Projects	\$574,555	\$564,423	\$541,883
Schoolwide Project Total	\$6,894,426	\$5,731,289	\$5,662,840

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$388,047	\$0	\$5,851,031	\$655,348	\$6,894,426
Percentage of Total Revenues	5.63 %	0.00 %	84.87 %	9.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$175,329
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$259,833	\$432,101
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$259,833	\$432,101

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvement	\$4,083,002
Equipment	\$927,576
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	57.00	44.00	-13.00	-22.81 %
Year End Salary	\$2,025,592	\$1,959,801	(\$65,791)	-3.25 %
Average Salary	\$35,537	\$44,541	\$9,004	25.34 %

Average Daily Membership	Total Attending
2020-2021 Elementary	608.7850
2020-2021 High School	0.0000
2020-2021 Total	608.7850
2021-2022 Elementary	654.2460
2021-2022 High School	0.0000
2021-2022 Total	654.2460
2022-2023 Elementary	631.9511
2022-2023 High School	0.0000
2022-2023 Total	631.9511

Fall 2022 Enrollment	690	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,204,547	\$5,575,489	\$5,406,213
Federal Projects	\$519,485	\$356,232	\$298,252
State Projects	\$110,195	\$118,125	\$110,195
Classroom Site & Instruction Improvement Projects	\$446,768	\$455,035	\$421,277
Schoolwide Project Total	\$6,280,995	\$6,504,881	\$6,235,937

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,049,638	\$0	\$4,711,872	\$519,485	\$6,280,995
Percentage of Total Revenues	16.71 %	0.00 %	75.02 %	8.27 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$221,552
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$343,739	\$343,792
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$343,739	\$343,792

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,671,775
Site Improvements	\$0
Buildings & Building Improvement	\$7,410,417
Equipment	\$978,327
Construction in Progress	\$34,550

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	53.00	41.00	-12.00	-22.64 %
Year End Salary	\$2,306,121	\$1,928,767	(\$377,354)	-16.36 %
Average Salary	\$43,512	\$47,043	\$3,531	8.12 %

Average Daily Membership	Total Attending
2020-2021 Elementary	554.1030
2020-2021 High School	0.0000
2020-2021 Total	554.1030
2021-2022 Elementary	518.7100
2021-2022 High School	0.0000
2021-2022 Total	518.7100
2022-2023 Elementary	491.4959
2022-2023 High School	0.0000
2022-2023 Total	491.4959

Fall 2022 Enrollment	534	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,488,551	\$4,340,814	\$4,129,199
Federal Projects	\$465,009	\$230,455	\$207,272
State Projects	\$103,295	\$97,538	\$103,295
Classroom Site & Instruction Improvement Projects	\$407,631	\$376,175	\$384,425
Schoolwide Project Total	\$5,464,486	\$5,044,982	\$4,824,191

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$829,489	\$0	\$4,169,988	\$465,009	\$5,464,486
Percentage of Total Revenues	15.18 %	0.00 %	76.31 %	8.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$295,313
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$281,017	\$264,569
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$281,017	\$264,569

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,100,000
Site Improvements	\$0
Buildings & Building Improvement	\$4,547,681
Equipment	\$995,749
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	37.00	-7.00	-15.91 %
Year End Salary	\$1,774,600	\$1,602,002	(\$172,598)	-9.73 %
Average Salary	\$40,332	\$43,297	\$2,966	7.35 %

Average Daily Membership	Total Attending
2020-2021 Elementary	443.3260
2020-2021 High School	0.0000
2020-2021 Total	443.3260
2021-2022 Elementary	438.6780
2021-2022 High School	0.0000
2021-2022 Total	438.6780
2022-2023 Elementary	448.2490
2022-2023 High School	0.0000
2022-2023 Total	448.2490

Fall 2022 Enrollment	496	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,779,907	\$5,270,116	\$5,310,235
Federal Projects	\$503,045	\$368,418	\$280,386
State Projects	\$134,745	\$127,350	\$134,745
Classroom Site & Instruction Improvement Projects	\$524,730	\$491,325	\$494,878
Schoolwide Project Total	\$6,942,427	\$6,257,209	\$6,220,244

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,012,448	\$0	\$5,426,934	\$503,045	\$6,942,427
Percentage of Total Revenues	14.58 %	0.00 %	78.17 %	7.25 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$227,660
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$344,135	\$395,837
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$344,135	\$395,837

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$872,924
Site Improvements	\$0
Buildings & Building Improvement	\$5,312,366
Equipment	\$845,046
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	55.00	42.00	-13.00	-23.64 %
Year End Salary	\$2,186,809	\$1,970,272	(\$216,537)	-9.90 %
Average Salary	\$39,760	\$46,911	\$7,151	17.99 %

Average Daily Membership	Total Attending
2020-2021 Elementary	576.7510
2020-2021 High School	0.0000
2020-2021 Total	576.7510
2021-2022 Elementary	559.3460
2021-2022 High School	0.0000
2021-2022 Total	559.3460
2022-2023 Elementary	576.9835
2022-2023 High School	0.0000
2022-2023 Total	576.9835

Fall 2022 Enrollment	643	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,679,684	\$5,292,652	\$5,008,961
Federal Projects	\$319,319	\$277,415	\$219,483
State Projects	\$164,178	\$155,250	\$164,178
Classroom Site & Instruction Improvement Projects	\$643,513	\$598,082	\$606,891
Schoolwide Project Total	\$7,806,694	\$6,323,399	\$5,999,513

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$968,732	\$0	\$6,518,644	\$319,318	\$7,806,694
Percentage of Total Revenues	12.41 %	0.00 %	83.50 %	4.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$108,842
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$325,876	\$274,506
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$325,876	\$274,506

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,035,485
Site Improvements	\$0
Buildings & Building Improvement	\$7,348,321
Equipment	\$670,922
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	64.00	51.00	-13.00	-20.31 %
Year End Salary	\$2,589,833	\$2,281,420	(\$308,413)	-11.91 %
Average Salary	\$40,466	\$44,734	\$4,268	10.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	693.3590
2021-2022 High School	0.0000
2021-2022 Total	693.3590
2022-2023 Elementary	572.4069
2022-2023 High School	0.0000
2022-2023 Total	572.4069

Fall 2022 Enrollment	770	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,359,257	\$2,436,836	\$2,106,787
Federal Projects	\$1,241,926	\$932,864	\$1,164,324
State Projects	\$109,209	\$109,410	\$109,209
Classroom Site & Instruction Improvement Projects	\$248,179	\$235,838	\$233,200
Schoolwide Project Total	\$3,958,571	\$3,731,474	\$3,631,013

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$99,219	\$0	\$2,617,427	\$1,241,925	\$3,958,571
Percentage of Total Revenues	2.51 %	0.00 %	66.12 %	31.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$30,969
Equipment	\$27,747
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$177,689	\$212,210
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$177,689	\$212,210

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,243,828
Site Improvements	\$87,398
Buildings & Building Improvement	\$4,158,028
Equipment	\$753,973
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	19.00	-1.00	-5.00 %
Year End Salary	\$787,561	\$918,305	\$130,744	16.60 %
Average Salary	\$39,378	\$48,332	\$8,954	22.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	309.6070
2020-2021 High School	0.0000
2020-2021 Total	309.6070
2021-2022 Elementary	273.5150
2021-2022 High School	0.0000
2021-2022 Total	273.5150
2022-2023 Elementary	272.6560
2022-2023 High School	0.0000
2022-2023 Total	272.6560

Fall 2022 Enrollment	286	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,502,569	\$3,323,675	\$3,501,158
Federal Projects	\$235,030	\$241,115	\$194,693
State Projects	\$85,788	\$28,000	\$28,500
Classroom Site & Instruction Improvement Projects	\$381,221	\$436,490	\$380,131
Schoolwide Project Total	\$4,204,608	\$4,029,280	\$4,104,482

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$121,827	\$0	\$3,847,751	\$235,030	\$4,204,608
Percentage of Total Revenues	2.90 %	0.00 %	91.51 %	5.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$81,323
Equipment	\$5,126
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$109,193	\$107,959
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$109,193	\$107,959

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$259,409
Equipment	\$108,554
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	33.00	-1.00	-2.94 %
Year End Salary	\$1,654,575	\$1,775,731	\$121,156	7.32 %
Average Salary	\$48,664	\$53,810	\$5,146	10.57 %

Average Daily Membership	Total Attending
2020-2021 Elementary	403.5870
2020-2021 High School	0.0000
2020-2021 Total	403.5870
2021-2022 Elementary	386.8790
2021-2022 High School	0.0000
2021-2022 Total	386.8790
2022-2023 Elementary	381.2800
2022-2023 High School	0.0000
2022-2023 Total	381.2800

Fall 2022 Enrollment	410	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$26,584,580	\$23,235,000	\$22,790,263
Federal Projects	\$1,235,397	\$1,056,000	\$1,066,637
State Projects	\$423,724	\$259,000	\$275,257
Classroom Site & Instruction Improvement Projects	\$2,784,846	\$3,036,000	\$2,969,224
Schoolwide Project Total	\$31,028,547	\$27,586,000	\$27,101,381

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,915,862	\$0	\$27,877,288	\$1,235,397	\$31,028,547
Percentage of Total Revenues	6.17 %	0.00 %	89.84 %	3.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$63,063
Equipment	\$588,245
Construction in Progress	\$3,928,115

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,615,000	\$1,667,628
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,615,000	\$1,667,628

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$11,147,182
Site Improvements	\$0
Buildings & Building Improvement	\$57,072,114
Equipment	\$2,231,996
Construction in Progress	\$3,968,115

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	149.00	145.00	-4.00	-2.68 %
Year End Salary	\$7,560,399	\$8,535,796	\$975,397	12.90 %
Average Salary	\$50,741	\$58,868	\$8,127	16.02 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,959.5750
2020-2021 High School	662.4780
2020-2021 Total	2,622.0530
2021-2022 Elementary	2,088.1130
2021-2022 High School	697.4050
2021-2022 Total	2,785.5180
2022-2023 Elementary	2,254.3250
2022-2023 High School	744.8398
2022-2023 Total	2,999.1648

Fall 2022 Enrollment	3,145	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,128,443	\$848,221	\$1,073,977
Federal Projects	\$49,100	\$49,059	\$15,271
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$82,997	\$50,857	\$116,187
Schoolwide Project Total	\$1,260,540	\$948,137	\$1,205,435

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$68,212	\$0	\$935,816	\$256,512	\$1,260,540
Percentage of Total Revenues	5.41 %	0.00 %	74.24 %	20.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$1,040
Buildings and Building Improvement	\$59,834
Equipment	\$10,456
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$70,324	\$33,387
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$70,324	\$33,387

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$49,621
Buildings & Building Improvement	\$70,019
Equipment	\$30,299
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$327,605	\$356,211	\$28,606	8.73 %
Average Salary	\$36,401	\$39,579	\$3,178	8.73 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	48.2780
2020-2021 Total	48.2780
2021-2022 Elementary	0.0000
2021-2022 High School	75.3970
2021-2022 Total	75.3970
2022-2023 Elementary	0.0000
2022-2023 High School	69.5517
2022-2023 Total	69.5517

Fall 2022 Enrollment	70	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,800,637	\$0	\$4,687,556
Federal Projects	\$1,021,456	\$0	\$1,021,456
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$548,281	\$0	\$629,571
Schoolwide Project Total	\$7,370,374	\$0	\$6,338,583

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$88,413	\$0	\$5,418,972	\$1,862,989	\$7,370,374
Percentage of Total Revenues	1.20 %	0.00 %	73.52 %	25.28 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$84,200
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$323,617
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$323,617

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$54,542
Buildings & Building Improvement	\$0
Equipment	\$229,188
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$805,294	\$829,453	\$24,159	3.00 %
Average Salary	\$53,686	\$55,297	\$1,611	3.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	562.5470
2020-2021 Total	562.5470
2021-2022 Elementary	0.0000
2021-2022 High School	552.2890
2021-2022 Total	552.2890
2022-2023 Elementary	0.0000
2022-2023 High School	521.4203
2022-2023 Total	521.4203

Fall 2022 Enrollment	607	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,241,355	\$2,142,935	\$2,047,533
Federal Projects	\$201,037	\$111,587	\$201,037
State Projects	\$48,848	\$48,951	\$60,653
Classroom Site & Instruction Improvement Projects	\$224,442	\$241,955	\$226,655
Schoolwide Project Total	\$2,715,682	\$2,545,428	\$2,535,878

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$198,022	\$0	\$2,316,623	\$201,037	\$2,715,682
Percentage of Total Revenues	7.29 %	0.00 %	85.31 %	7.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$6,244
Equipment	\$42,900
Construction in Progress	\$70,621

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,571	\$48,206
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$45,571	\$48,206

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$369,738
Equipment	\$357,276
Construction in Progress	\$70,621

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	17.00	0.00	0.00 %
Year End Salary	\$845,154	\$769,529	(\$75,625)	-8.95 %
Average Salary	\$49,715	\$45,266	(\$4,449)	-8.95 %

Average Daily Membership	Total Attending
2020-2021 Elementary	223.5810
2020-2021 High School	0.0000
2020-2021 Total	223.5810
2021-2022 Elementary	262.4650
2021-2022 High School	0.0000
2021-2022 Total	262.4650
2022-2023 Elementary	217.1011
2022-2023 High School	0.0000
2022-2023 Total	217.1011

Fall 2022 Enrollment	238	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,363,863	\$6,069,630	\$7,699,397
Federal Projects	\$460,188	\$311,638	\$460,189
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$667,567	\$768,885	\$667,567
Schoolwide Project Total	\$9,491,618	\$7,150,153	\$8,827,153

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,960,802	\$0	\$7,070,629	\$460,187	\$9,491,618
Percentage of Total Revenues	20.66 %	0.00 %	74.49 %	4.85 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$54,327
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$255,559	\$209,770
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$255,559	\$209,770

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,000,000
Site Improvements	\$0
Buildings & Building Improvement	\$23,102,327
Equipment	\$263,675
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	37.00	37.00	0.00	0.00 %
Year End Salary	\$2,218,382	\$2,798,403	\$580,021	26.15 %
Average Salary	\$59,956	\$75,633	\$15,676	26.15 %

Average Daily Membership	Total Attending
2020-2021 Elementary	403.9630
2020-2021 High School	222.2700
2020-2021 Total	626.2330
2021-2022 Elementary	492.2560
2021-2022 High School	235.7280
2021-2022 Total	727.9840
2022-2023 Elementary	467.7837
2022-2023 High School	241.9047
2022-2023 Total	709.6884

Fall 2022 Enrollment	738	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,485,456	\$1,341,500	\$1,699,314
Federal Projects	\$492,026	\$117,012	\$379,503
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$150,986	\$129,325	\$150,986
Schoolwide Project Total	\$2,128,468	\$1,587,837	\$2,229,803

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$5,606	\$0	\$1,630,836	\$492,026	\$2,128,468
Percentage of Total Revenues	0.26 %	0.00 %	76.62 %	23.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$24,227
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$75,333	\$71,686
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$75,333	\$71,686

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$242,561
Equipment	\$297,959
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	10.00	2.00	25.00 %
Year End Salary	\$557,021	\$743,186	\$186,165	33.42 %
Average Salary	\$69,628	\$74,319	\$4,691	6.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	150.8930
2020-2021 High School	0.0000
2020-2021 Total	150.8930
2021-2022 Elementary	146.5360
2021-2022 High School	0.0000
2021-2022 Total	146.5360
2022-2023 Elementary	176.0146
2022-2023 High School	0.0000
2022-2023 Total	176.0146

Fall 2022 Enrollment	190	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,232,061	\$3,727,634	\$3,791,532
Federal Projects	\$317,067	\$861,225	\$695,615
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$498,577	\$441,672	\$498,577
Schoolwide Project Total	\$6,047,705	\$5,030,531	\$4,985,724

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$627,152	\$0	\$4,821,884	\$598,669	\$6,047,705
Percentage of Total Revenues	10.37 %	0.00 %	79.73 %	9.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$110,000	\$36,569
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$110,000	\$36,569

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,767,805
Site Improvements	\$0
Buildings & Building Improvement	\$9,795,359
Equipment	\$693,304
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	30.00	0.00	0.00 %
Year End Salary	\$1,498,056	\$1,149,258	(\$348,798)	-23.28 %
Average Salary	\$49,935	\$38,309	(\$11,627)	-23.28 %

Average Daily Membership	Total Attending
2020-2021 Elementary	424.0900
2020-2021 High School	0.0000
2020-2021 Total	424.0900
2021-2022 Elementary	445.4630
2021-2022 High School	0.0000
2021-2022 Total	445.4630
2022-2023 Elementary	502.5164
2022-2023 High School	0.0000
2022-2023 Total	502.5164

Fall 2022 Enrollment	546	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,910,991	\$3,480,072	\$2,278,856
Federal Projects	\$143,200	\$228,969	\$143,200
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$219,565	\$103,602	\$219,565
Schoolwide Project Total	\$4,273,756	\$3,812,643	\$2,641,621

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,786,012	\$0	\$2,157,771	\$329,973	\$4,273,756
Percentage of Total Revenues	41.79 %	0.00 %	50.49 %	7.72 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	(\$772,210)
Site Improvements	\$0
Buildings and Building Improvement	(\$2,197,276)
Equipment	\$69,571
Construction in Progress	\$206,667

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,310	\$156,254
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$34,310	\$156,254

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$468,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,403,916
Equipment	\$1,074,211
Construction in Progress	\$206,667

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	17.00	-4.00	-19.05 %
Year End Salary	\$730,863	\$858,514	\$127,651	17.47 %
Average Salary	\$34,803	\$50,501	\$15,698	45.10 %

Average Daily Membership	Total Attending
2020-2021 Elementary	333.5190
2020-2021 High School	0.0000
2020-2021 Total	333.5190
2021-2022 Elementary	274.9350
2021-2022 High School	0.0000
2021-2022 Total	274.9350
2022-2023 Elementary	207.9156
2022-2023 High School	0.0000
2022-2023 Total	207.9156

Fall 2022 Enrollment	225	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,451,269	\$4,507,760	\$5,188,726
Federal Projects	\$1,369,467	\$0	\$1,369,467
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$507,662	\$22,000	\$458,184
Schoolwide Project Total	\$7,328,398	\$7,158,172	\$7,016,377

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$177,830	\$0	\$5,597,739	\$1,552,829	\$7,328,398
Percentage of Total Revenues	2.43 %	0.00 %	76.38 %	21.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$286,000	\$260,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$286,000	\$260,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,925,204
Equipment	\$231,458
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	34.00	0.00	0.00 %
Year End Salary	\$1,856,808	\$1,566,720	(\$290,088)	-15.62 %
Average Salary	\$54,612	\$46,080	(\$8,532)	-15.62 %

Average Daily Membership	Total Attending
2020-2021 Elementary	518.7360
2020-2021 High School	0.0000
2020-2021 Total	518.7360
2021-2022 Elementary	533.8070
2021-2022 High School	0.0000
2021-2022 Total	533.8070
2022-2023 Elementary	581.3768
2022-2023 High School	0.0000
2022-2023 Total	581.3768

Fall 2022 Enrollment	617	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,509,006	\$2,379,390	\$2,077,159
Federal Projects	\$77,189	\$51,500	\$77,189
State Projects	\$67,857	\$0	\$67,857
Classroom Site & Instruction Improvement Projects	\$274,194	\$251,540	\$174,193
Schoolwide Project Total	\$2,928,246	\$2,682,430	\$2,396,398

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$107,186	\$0	\$2,743,871	\$77,189	\$2,928,246
Percentage of Total Revenues	3.66 %	0.00 %	93.70 %	2.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,313	\$172,275
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,313	\$172,275

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$846,406	\$825,055	(\$21,351)	-2.52 %
Average Salary	\$52,900	\$51,566	(\$1,334)	-2.52 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	301.7670
2021-2022 High School	0.0000
2021-2022 Total	301.7670
2022-2023 Elementary	303.3590
2022-2023 High School	0.0000
2022-2023 Total	303.3590

Fall 2022 Enrollment	349	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,619,244	\$3,744,907	\$3,566,625
Federal Projects	\$276,225	\$241,950	\$276,225
State Projects	\$123,169	\$125,660	\$48,733
Classroom Site & Instruction Improvement Projects	\$497,772	\$416,100	\$397,771
Schoolwide Project Total	\$5,516,410	\$4,528,617	\$4,289,354

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$255,530	\$0	\$4,984,655	\$276,225	\$5,516,410
Percentage of Total Revenues	4.63 %	0.00 %	90.36 %	5.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,838
Equipment	\$162,669
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$198,275	\$200,442
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$198,275	\$200,442

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,149,052
Site Improvements	\$0
Buildings & Building Improvement	\$17,236,647
Equipment	\$931,721
Construction in Progress	\$95,076

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	32.00	0.00	0.00 %
Year End Salary	\$1,671,374	\$1,695,322	\$23,948	1.43 %
Average Salary	\$52,230	\$52,979	\$748	1.43 %

Average Daily Membership	Total Attending
2020-2021 Elementary	579.2830
2020-2021 High School	0.0000
2020-2021 Total	579.2830
2021-2022 Elementary	481.8440
2021-2022 High School	0.0000
2021-2022 Total	481.8440
2022-2023 Elementary	547.3228
2022-2023 High School	0.0000
2022-2023 Total	547.3228

Fall 2022 Enrollment	594	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,531,310	\$2,284,252	\$2,075,692
Federal Projects	\$177,622	\$89,610	\$177,622
State Projects	\$48,357	\$0	\$48,357
Classroom Site & Instruction Improvement Projects	\$288,576	\$310,002	\$359,212
Schoolwide Project Total	\$3,045,865	\$2,709,484	\$2,660,883

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$2,868,243	\$177,622	\$3,045,865
Percentage of Total Revenues	0.00 %	0.00 %	94.17 %	5.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$98,090	\$65,401
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$98,090	\$65,401

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	15.00	-2.00	-11.76 %
Year End Salary	\$824,578	\$751,611	(\$72,967)	-8.85 %
Average Salary	\$48,505	\$50,107	\$1,603	3.30 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	245.5200
2020-2021 Total	245.5200
2021-2022 Elementary	0.0000
2021-2022 High School	273.9320
2021-2022 Total	273.9320
2022-2023 Elementary	0.0000
2022-2023 High School	251.6607
2022-2023 Total	251.6607

Fall 2022 Enrollment	245	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$795,625	\$471,100	\$590,690
Federal Projects	\$81,276	\$0	\$81,276
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$59,732	\$3,000	\$59,732
Schoolwide Project Total	\$936,633	\$607,360	\$731,698

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$273,567	\$0	\$581,790	\$81,276	\$936,633
Percentage of Total Revenues	29.21 %	0.00 %	62.12 %	8.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$39,600	\$52,592
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$39,600	\$52,592

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$93,642
Site Improvements	\$0
Buildings & Building Improvement	\$495,175
Equipment	\$249,247
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$306,735	\$234,500	(\$72,235)	-23.55 %
Average Salary	\$43,819	\$33,500	(\$10,319)	-23.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	45.9360
2020-2021 High School	0.0000
2020-2021 Total	45.9360
2021-2022 Elementary	50.3660
2021-2022 High School	0.0000
2021-2022 Total	50.3660
2022-2023 Elementary	55.3069
2022-2023 High School	0.0000
2022-2023 Total	55.3069

Fall 2022 Enrollment	61	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$852,567	\$758,366	\$783,098
Federal Projects	\$189,533	\$260,856	\$194,194
State Projects	\$5,180	\$32,943	\$5,000
Classroom Site & Instruction Improvement Projects	\$73,801	\$2,420	\$69,987
Schoolwide Project Total	\$1,121,081	\$1,054,585	\$1,052,279

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$19,891	\$0	\$831,878	\$269,312	\$1,121,081
Percentage of Total Revenues	1.77 %	0.00 %	74.20 %	24.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$11,400
Equipment	\$83,760
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$90,107	\$90,124
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$90,107	\$90,124

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$46,038
Site Improvements	\$0
Buildings & Building Improvement	\$635,782
Equipment	\$262,730
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$163,869	\$203,512	\$39,643	24.19 %
Average Salary	\$40,967	\$50,878	\$9,911	24.19 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	46.8770
2020-2021 Total	46.8770
2021-2022 Elementary	0.0000
2021-2022 High School	51.2100
2021-2022 Total	51.2100
2022-2023 Elementary	9.4500
2022-2023 High School	53.3107
2022-2023 Total	62.7607

Fall 2022 Enrollment	68	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,547,991	\$7,588,830	\$7,753,551
Federal Projects	\$3,516,660	\$917,846	\$2,203,517
State Projects	\$11,192	\$0	\$11,192
Classroom Site & Instruction Improvement Projects	\$1,054,624	\$183,000	\$391,631
Schoolwide Project Total	\$14,130,467	\$8,689,676	\$10,359,891

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$124,208	\$0	\$10,489,599	\$3,516,660	\$14,130,467
Percentage of Total Revenues	0.88 %	0.00 %	74.23 %	24.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$29,601
Equipment	\$77,738
Construction in Progress	\$108,202

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$353,950	\$355,249
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$353,950	\$355,249

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,642,250
Site Improvements	\$0
Buildings & Building Improvement	\$13,038,997
Equipment	\$1,563,048
Construction in Progress	\$108,202

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	30.00	2.00	7.14 %
Year End Salary	\$1,430,015	\$1,631,940	\$201,925	14.12 %
Average Salary	\$51,072	\$54,398	\$3,326	6.51 %

Average Daily Membership	Total Attending
2020-2021 Elementary	164.1810
2020-2021 High School	921.4820
2020-2021 Total	1,085.6630
2021-2022 Elementary	143.8100
2021-2022 High School	823.2280
2021-2022 Total	967.0380
2022-2023 Elementary	136.2472
2022-2023 High School	944.1466
2022-2023 Total	1,080.3938

Fall 2022 Enrollment	1,071	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,938,136	\$1,571,267	\$1,505,054
Federal Projects	\$186,580	\$139,713	\$186,580
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$210,931	\$182,931	\$210,931
Schoolwide Project Total	\$2,335,647	\$1,893,911	\$1,902,565

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$47,228	\$0	\$2,101,839	\$186,580	\$2,335,647
Percentage of Total Revenues	2.02 %	0.00 %	89.99 %	7.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$210,577	\$190,596
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$210,577	\$190,596

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$285,255
Site Improvements	\$0
Buildings & Building Improvement	\$2,690,193
Equipment	\$201,589
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	10.00	3.00	42.86 %
Year End Salary	\$291,191	\$303,473	\$12,282	4.22 %
Average Salary	\$41,599	\$30,347	(\$11,251)	-27.05 %

Average Daily Membership	Total Attending
2020-2021 Elementary	144.5700
2020-2021 High School	0.7080
2020-2021 Total	145.2780
2021-2022 Elementary	150.8100
2021-2022 High School	5.9570
2021-2022 Total	156.7670
2022-2023 Elementary	190.6642
2022-2023 High School	7.5043
2022-2023 Total	198.1685

Fall 2022 Enrollment	198	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,823,943	\$1,937,176	\$1,958,485
Federal Projects	\$572,608	\$0	\$569,776
State Projects	\$46,899	\$0	\$46,899
Classroom Site & Instruction Improvement Projects	\$262,237	\$7,748	\$262,237
Schoolwide Project Total	\$3,705,687	\$3,013,714	\$2,837,397

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$436,295	\$0	\$2,626,113	\$643,279	\$3,705,687
Percentage of Total Revenues	11.77 %	0.00 %	70.87 %	17.36 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$10,718
Equipment	\$12,116
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$27,146	\$21,626
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$27,146	\$21,626

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$652,087
Site Improvements	\$0
Buildings & Building Improvement	\$5,937,928
Equipment	\$37,235
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	10.00	2.00	25.00 %
Year End Salary	\$335,909	\$498,915	\$163,006	48.53 %
Average Salary	\$41,989	\$49,892	\$7,903	18.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	141.7100
2020-2021 High School	0.0000
2020-2021 Total	141.7100
2021-2022 Elementary	197.4280
2021-2022 High School	0.0000
2021-2022 Total	197.4280
2022-2023 Elementary	250.3760
2022-2023 High School	0.0000
2022-2023 Total	250.3760

Fall 2022 Enrollment	281	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,651,177	\$9,248,295	\$8,856,409
Federal Projects	\$3,860,148	\$3,465,583	\$2,785,306
State Projects	\$248,729	\$191,065	\$172,605
Classroom Site & Instruction Improvement Projects	\$1,059,847	\$842,035	\$842,036
Schoolwide Project Total	\$15,819,901	\$13,746,978	\$12,656,356

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$16,570	\$0	\$10,754,219	\$5,049,112	\$15,819,901
Percentage of Total Revenues	0.10 %	0.00 %	67.98 %	31.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$260,915
Site Improvements	\$0
Buildings and Building Improvement	\$548,374
Equipment	\$193,327
Construction in Progress	\$331,963

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$562,473	\$547,683
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$562,473	\$547,683

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,352,667
Site Improvements	\$0
Buildings & Building Improvement	\$13,001,188
Equipment	\$2,387,996
Construction in Progress	\$568,357

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	58.00	58.00	0.00	0.00 %
Year End Salary	\$2,931,135	\$3,145,845	\$214,710	7.33 %
Average Salary	\$50,537	\$54,239	\$3,702	7.33 %

Average Daily Membership	Total Attending
2020-2021 Elementary	740.4820
2020-2021 High School	311.1570
2020-2021 Total	1,051.6390
2021-2022 Elementary	733.4260
2021-2022 High School	293.5810
2021-2022 Total	1,027.0070
2022-2023 Elementary	772.0745
2022-2023 High School	316.0370
2022-2023 Total	1,088.1115

Fall 2022 Enrollment	1,141	Number of Schools	5
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,533,963	\$3,427,142	\$3,393,359
Federal Projects	\$311,066	\$405,352	\$316,151
State Projects	\$140,620	\$122,137	\$140,620
Classroom Site & Instruction Improvement Projects	\$370,314	\$51,686	\$326,296
Schoolwide Project Total	\$4,355,963	\$4,334,631	\$4,176,426

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$322,332	\$0	\$3,635,465	\$398,166	\$4,355,963
Percentage of Total Revenues	7.40 %	0.00 %	83.46 %	9.14 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$114,600	\$104,186
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$114,600	\$104,186

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$515,863
Site Improvements	\$316,887
Buildings & Building Improvement	\$3,506,696
Equipment	\$1,224,345
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	24.00	-3.00	-11.11 %
Year End Salary	\$1,553,448	\$1,513,680	(\$39,768)	-2.56 %
Average Salary	\$57,535	\$63,070	\$5,535	9.62 %

Average Daily Membership	Total Attending
2020-2021 Elementary	427.5520
2020-2021 High School	0.0000
2020-2021 Total	427.5520
2021-2022 Elementary	386.7510
2021-2022 High School	0.0000
2021-2022 Total	386.7510
2022-2023 Elementary	361.7301
2022-2023 High School	0.0000
2022-2023 Total	361.7301

Fall 2022 Enrollment	393	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,779,897	\$2,225,737	\$2,017,886
Federal Projects	\$199,971	\$207,110	\$199,971
State Projects	\$68,147	\$70,657	\$0
Classroom Site & Instruction Improvement Projects	\$307,727	\$320,060	\$271,658
Schoolwide Project Total	\$3,355,742	\$2,823,564	\$2,489,515

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$117,717	\$0	\$3,038,054	\$199,971	\$3,355,742
Percentage of Total Revenues	3.51 %	0.00 %	90.53 %	5.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$32,022
Equipment	\$142,894
Construction in Progress	\$42,329

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$100,960	\$53,307
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$100,960	\$53,307

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$571,704
Site Improvements	\$0
Buildings & Building Improvement	\$2,368,663
Equipment	\$243,376
Construction in Progress	\$42,329

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$940,227	\$992,912	\$52,685	5.60 %
Average Salary	\$67,159	\$70,922	\$3,763	5.60 %

Average Daily Membership	Total Attending
2020-2021 Elementary	303.7890
2020-2021 High School	0.0000
2020-2021 Total	303.7890
2021-2022 Elementary	314.2710
2021-2022 High School	0.0000
2021-2022 Total	314.2710
2022-2023 Elementary	302.8773
2022-2023 High School	0.0000
2022-2023 Total	302.8773

Fall 2022 Enrollment	320	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,294,128	\$6,409,567	\$6,591,546
Federal Projects	\$528,405	\$315,042	\$450,717
State Projects	\$159,006	\$171,261	\$159,006
Classroom Site & Instruction Improvement Projects	\$666,358	\$657,256	\$666,358
Schoolwide Project Total	\$8,647,897	\$7,553,126	\$7,867,627

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,241,545	\$0	\$6,877,947	\$528,405	\$8,647,897
Percentage of Total Revenues	14.36 %	0.00 %	79.53 %	6.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$5,756
Equipment	\$586
Construction in Progress	\$7,594

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$194,013	\$148,781
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$194,013	\$148,781

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,826,207
Equipment	\$691,853
Construction in Progress	\$7,594

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	48.00	-1.00	-2.04 %
Year End Salary	\$2,161,775	\$3,087,976	\$926,201	42.84 %
Average Salary	\$44,118	\$64,333	\$20,215	45.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	386.8310
2020-2021 High School	340.7950
2020-2021 Total	727.6260
2021-2022 Elementary	368.8120
2021-2022 High School	322.4950
2021-2022 Total	691.3070
2022-2023 Elementary	401.1205
2022-2023 High School	306.1947
2022-2023 Total	707.3152

Fall 2022 Enrollment	713	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,791,978	\$4,828,673	\$5,076,969
Federal Projects	\$560,679	\$0	\$562,760
State Projects	\$124,106	\$61,200	\$75,453
Classroom Site & Instruction Improvement Projects	\$590,017	\$15,550	\$487,026
Schoolwide Project Total	\$7,066,780	\$5,918,723	\$6,202,208

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$456,478	\$0	\$5,968,147	\$642,155	\$7,066,780
Percentage of Total Revenues	6.46 %	0.00 %	84.45 %	9.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$181,630	\$257,216
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$181,630	\$257,216

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,746,250
Site Improvements	\$0
Buildings & Building Improvement	\$11,387,637
Equipment	\$998,540
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51.00	43.00	-8.00	-15.69 %
Year End Salary	\$2,400,031	\$2,118,626	(\$281,405)	-11.73 %
Average Salary	\$47,059	\$49,270	\$2,211	4.70 %

Average Daily Membership	Total Attending
2020-2021 Elementary	472.8400
2020-2021 High School	65.4930
2020-2021 Total	538.3330
2021-2022 Elementary	484.0830
2021-2022 High School	107.5110
2021-2022 Total	591.5940
2022-2023 Elementary	551.5955
2022-2023 High School	54.9673
2022-2023 Total	606.5628

Fall 2022 Enrollment	658	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,279,976	\$3,927,873	\$5,126,389
Federal Projects	\$1,443,264	\$0	\$1,052,799
State Projects	\$10,079	\$0	\$10,079
Classroom Site & Instruction Improvement Projects	\$554,247	\$27,752	\$283,970
Schoolwide Project Total	\$7,287,566	\$5,414,083	\$6,473,237

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$15,042	\$0	\$5,555,971	\$1,716,553	\$7,287,566
Percentage of Total Revenues	0.21 %	0.00 %	76.24 %	23.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$12,708
Site Improvements	\$0
Buildings and Building Improvement	\$398,524
Equipment	\$150,697
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$143,356	\$147,436
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$143,356	\$147,436

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,767,325
Site Improvements	\$0
Buildings & Building Improvement	\$2,977,760
Equipment	\$571,135
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	38.00	0.00	0.00 %
Year End Salary	\$1,935,078	\$1,729,698	(\$205,380)	-10.61 %
Average Salary	\$50,923	\$45,518	(\$5,405)	-10.61 %

Average Daily Membership	Total Attending
2020-2021 Elementary	341.3230
2020-2021 High School	156.7300
2020-2021 Total	498.0530
2021-2022 Elementary	347.8430
2021-2022 High School	161.7550
2021-2022 Total	509.5980
2022-2023 Elementary	368.0287
2022-2023 High School	150.7271
2022-2023 Total	518.7558

Fall 2022 Enrollment	536	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,194,179	\$4,598,336	\$5,065,008
Federal Projects	\$581,044	\$313,749	\$488,119
State Projects	\$122,969	\$111,600	\$122,969
Classroom Site & Instruction Improvement Projects	\$470,022	\$442,573	\$470,022
Schoolwide Project Total	\$6,368,214	\$5,466,258	\$6,146,118

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,026,835	\$0	\$4,760,336	\$581,043	\$6,368,214
Percentage of Total Revenues	16.12 %	0.00 %	74.75 %	9.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$120,467
Equipment	\$43,186
Construction in Progress	\$4,186

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$271,133	\$384,148
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$271,133	\$384,148

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$154,398
Equipment	\$381,599
Construction in Progress	\$4,186

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	37.00	-2.00	-5.13 %
Year End Salary	\$1,684,510	\$781,160	(\$903,350)	-53.63 %
Average Salary	\$43,193	\$21,112	(\$22,080)	-51.12 %

Average Daily Membership	Total Attending
2020-2021 Elementary	311.8870
2020-2021 High School	172.5980
2020-2021 Total	484.4850
2021-2022 Elementary	314.0750
2021-2022 High School	184.1700
2021-2022 Total	498.2450
2022-2023 Elementary	313.7690
2022-2023 High School	187.0204
2022-2023 Total	500.7894

Fall 2022 Enrollment	502	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,804,960	\$4,180,111	\$4,395,366
Federal Projects	\$447,069	\$437,412	\$403,020
State Projects	\$724	\$0	\$790
Classroom Site & Instruction Improvement Projects	\$363,911	\$380,995	\$385,191
Schoolwide Project Total	\$5,616,664	\$4,998,518	\$5,184,367

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$656,146	\$0	\$3,928,322	\$1,032,196	\$5,616,664
Percentage of Total Revenues	11.68 %	0.00 %	69.94 %	18.38 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$13,961
Equipment	\$6,079
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$375,312	\$351,205
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$375,312	\$351,205

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$360,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,370,843
Equipment	\$155,330
Construction in Progress	\$9,520

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	27.00	-1.00	-3.57 %
Year End Salary	\$1,261,133	\$1,297,203	\$36,070	2.86 %
Average Salary	\$45,040	\$48,045	\$3,004	6.67 %

Average Daily Membership	Total Attending
2020-2021 Elementary	142.9670
2020-2021 High School	161.4350
2020-2021 Total	304.4020
2021-2022 Elementary	147.6630
2021-2022 High School	179.8130
2021-2022 Total	327.4760
2022-2023 Elementary	138.3574
2022-2023 High School	184.4704
2022-2023 Total	322.8278

Fall 2022 Enrollment	324	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,680,863	\$3,757,600	\$3,144,731
Federal Projects	\$791,572	\$0	\$791,572
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$378,972	\$16,000	\$376,819
Schoolwide Project Total	\$3,851,407	\$4,960,421	\$4,313,122

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$61,140	\$0	\$3,790,267	\$0	\$3,851,407
Percentage of Total Revenues	1.59 %	0.00 %	98.41 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$491,699
Construction in Progress	\$359,250

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$149,000	\$164,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$149,000	\$164,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$671,370
Site Improvements	\$0
Buildings & Building Improvement	\$5,438,105
Equipment	\$1,347,695
Construction in Progress	\$455,203

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	21.00	2.00	10.53 %
Year End Salary	\$1,046,153	\$750,790	(\$295,363)	-28.23 %
Average Salary	\$55,061	\$35,752	(\$19,309)	-35.07 %

Average Daily Membership	Total Attending
2020-2021 Elementary	292.2190
2020-2021 High School	130.6450
2020-2021 Total	422.8640
2021-2022 Elementary	285.4700
2021-2022 High School	116.1090
2021-2022 Total	401.5790
2022-2023 Elementary	241.3106
2022-2023 High School	106.7844
2022-2023 Total	348.0950

Fall 2022 Enrollment	354	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,806,633	\$1,668,148	\$1,993,134
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$211,589	\$187,550	\$211,589
Schoolwide Project Total	\$2,018,222	\$1,855,698	\$2,204,723

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,140	\$0	\$1,997,082	\$0	\$2,018,222
Percentage of Total Revenues	1.05 %	0.00 %	98.95 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,000	\$278,206
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$140,000	\$278,206

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	7.00	3.00	75.00 %
Year End Salary	\$291,894	\$458,954	\$167,060	57.23 %
Average Salary	\$72,974	\$65,565	(\$7,409)	-10.15 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	163.5660
2021-2022 High School	11.2510
2021-2022 Total	174.8170
2022-2023 Elementary	171.4823
2022-2023 High School	23.9281
2022-2023 Total	195.4104

Fall 2022 Enrollment	236	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	0.00	-22.00	-100.00 %
Year End Salary	\$1,165,947	\$0	(\$1,165,947)	-100.00 %
Average Salary	\$52,998	\$0	(\$52,998)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	343.7480
2020-2021 Total	343.7480
2021-2022 Elementary	0.0000
2021-2022 High School	423.6230
2021-2022 Total	423.6230
2022-2023 Elementary	0.0000
2022-2023 High School	449.9478
2022-2023 Total	449.9478

Fall 2022 Enrollment	459	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,615,313	\$1,569,832	\$1,555,769
Federal Projects	\$188,444	\$200,345	\$145,382
State Projects	\$58,713	\$57,500	\$58,713
Classroom Site & Instruction Improvement Projects	\$177,911	\$173,017	\$177,911
Schoolwide Project Total	\$2,040,381	\$2,000,694	\$1,937,775

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$74,896	\$0	\$1,777,041	\$188,444	\$2,040,381
Percentage of Total Revenues	3.67 %	0.00 %	87.09 %	9.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$59,844
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$195,151	\$155,366
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$195,151	\$155,366

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$400,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,640,844
Equipment	\$214,444
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	14.00	-1.00	-6.67 %
Year End Salary	\$586,706	\$588,249	\$1,543	0.26 %
Average Salary	\$39,114	\$42,018	\$2,904	7.42 %

Average Daily Membership	Total Attending
2020-2021 Elementary	42.6370
2020-2021 High School	132.0480
2020-2021 Total	174.6850
2021-2022 Elementary	33.3400
2021-2022 High School	128.4710
2021-2022 Total	161.8110
2022-2023 Elementary	33.7344
2022-2023 High School	120.8519
2022-2023 Total	154.5863

Fall 2022 Enrollment	160	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,535,731	\$1,145,346	\$1,212,351
Federal Projects	\$130,947	\$186,414	\$77,212
State Projects	\$10,434	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$91,554	\$87,778	\$97,807
Schoolwide Project Total	\$1,768,666	\$1,419,538	\$1,387,370

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$64,382	\$0	\$986,392	\$717,892	\$1,768,666
Percentage of Total Revenues	3.64 %	0.00 %	55.77 %	40.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,620
Equipment	\$7,600
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$80,569	\$73,055
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$80,569	\$73,055

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$372,827
Equipment	\$108,168
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$372,200	\$412,611	\$40,411	10.86 %
Average Salary	\$53,171	\$51,576	(\$1,595)	-3.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	103.5970
2020-2021 High School	0.0000
2020-2021 Total	103.5970
2021-2022 Elementary	103.3550
2021-2022 High School	0.0000
2021-2022 Total	103.3550
2022-2023 Elementary	84.7853
2022-2023 High School	0.0000
2022-2023 Total	84.7853

Fall 2022 Enrollment	94	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	0.00	-3.00	-100.00 %
Year End Salary	\$127,500	\$0	(\$127,500)	-100.00 %
Average Salary	\$42,500	\$0	(\$42,500)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	14.2270
2021-2022 Total	14.2270
2022-2023 Elementary	0.0000
2022-2023 High School	17.4292
2022-2023 Total	17.4292

Fall 2022 Enrollment	17	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,670,850	\$1,544,573	\$1,528,835
Federal Projects	\$219,107	\$221,404	\$219,107
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$172,363	\$155,759	\$171,322
Schoolwide Project Total	\$2,062,320	\$1,921,736	\$1,919,264

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,683	\$0	\$1,744,163	\$307,474	\$2,062,320
Percentage of Total Revenues	0.52 %	0.00 %	84.57 %	14.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$168,865
Equipment	\$15,645
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,023	\$74,630
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$82,023	\$74,630

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$191,428
Equipment	\$163,726
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$595,548	\$435,698	(\$159,850)	-26.84 %
Average Salary	\$74,444	\$54,462	(\$19,981)	-26.84 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	197.7870
2020-2021 Total	197.7870
2021-2022 Elementary	0.0000
2021-2022 High School	174.3910
2021-2022 Total	174.3910
2022-2023 Elementary	0.0000
2022-2023 High School	148.8684
2022-2023 Total	148.8684

Fall 2022 Enrollment	150	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,161,863	\$1,978,190	\$1,745,913
Federal Projects	\$755,606	\$952,052	\$755,606
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$242,800	\$195,080	\$161,942
Schoolwide Project Total	\$3,160,269	\$3,130,056	\$2,668,195

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,749	\$0	\$2,402,914	\$755,606	\$3,160,269
Percentage of Total Revenues	0.06 %	0.00 %	76.04 %	23.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$16,607
Buildings and Building Improvement	\$0
Equipment	\$14,035
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$143,640	\$129,609
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$143,640	\$129,609

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$181,413
Buildings & Building Improvement	\$0
Equipment	\$749,247
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	10.00	-2.00	-16.67 %
Year End Salary	\$623,172	\$611,509	(\$11,663)	-1.87 %
Average Salary	\$51,931	\$61,151	\$9,220	17.75 %

Average Daily Membership	Total Attending
2020-2021 Elementary	237.1840
2020-2021 High School	0.0000
2020-2021 Total	237.1840
2021-2022 Elementary	262.4120
2021-2022 High School	0.0000
2021-2022 Total	262.4120
2022-2023 Elementary	266.9936
2022-2023 High School	0.0000
2022-2023 Total	266.9936

Fall 2022 Enrollment	270	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,273,248	\$3,175,669	\$3,155,862
Federal Projects	\$360,934	\$740,000	\$331,872
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$330,056	\$411,322	\$330,056
Schoolwide Project Total	\$3,964,238	\$4,326,991	\$3,817,790

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$210,436	\$0	\$3,394,593	\$359,209	\$3,964,238
Percentage of Total Revenues	5.31 %	0.00 %	85.63 %	9.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$97,490
Equipment	\$84,962
Construction in Progress	\$174,314

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$57,587	\$57,800
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$57,587	\$57,800

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$82,738
Site Improvements	\$0
Buildings & Building Improvement	\$653,924
Equipment	\$769,338
Construction in Progress	\$174,314

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	20.00	-4.00	-16.67 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	328.9860
2020-2021 High School	74.8180
2020-2021 Total	403.8040
2021-2022 Elementary	317.1270
2021-2022 High School	73.9190
2021-2022 Total	391.0460
2022-2023 Elementary	261.0998
2022-2023 High School	48.5187
2022-2023 Total	309.6185

Fall 2022 Enrollment	318	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$889,005	\$1,009,726	\$1,055,415
Federal Projects	\$444,354	\$0	\$444,354
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$83,400	\$158,226	\$111,408
Schoolwide Project Total	\$1,416,759	\$1,778,753	\$1,611,177

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$66,327	\$0	\$890,449	\$459,983	\$1,416,759
Percentage of Total Revenues	4.68 %	0.00 %	62.85 %	32.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,600	\$63,846
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,600	\$63,846

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	6.00	1.00	20.00 %
Year End Salary	\$136,393	\$238,362	\$101,969	74.76 %
Average Salary	\$27,279	\$39,727	\$12,448	45.63 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	77.1950
2020-2021 Total	77.1950
2021-2022 Elementary	0.0000
2021-2022 High School	76.6930
2021-2022 Total	76.6930
2022-2023 Elementary	0.0000
2022-2023 High School	84.1598
2022-2023 Total	84.1598

Fall 2022 Enrollment	80	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,127,447	\$1,323,912	\$1,053,985
Federal Projects	\$626,791	\$0	\$626,791
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$141,496	\$159,816	\$202,901
Schoolwide Project Total	\$1,895,734	\$1,940,550	\$1,883,677

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$75,354	\$0	\$1,428,188	\$392,192	\$1,895,734
Percentage of Total Revenues	3.97 %	0.00 %	75.34 %	20.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,200	\$78,716
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,200	\$78,716

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$383,477	\$410,645	\$27,168	7.08 %
Average Salary	\$47,935	\$51,331	\$3,396	7.08 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	154.0350
2020-2021 Total	154.0350
2021-2022 Elementary	0.0000
2021-2022 High School	141.9070
2021-2022 Total	141.9070
2022-2023 Elementary	0.0000
2022-2023 High School	126.8561
2022-2023 Total	126.8561

Fall 2022 Enrollment	125	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$894,984	\$808,653	\$671,451
Federal Projects	\$347,819	\$0	\$347,819
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$80,711	\$119,776	\$96,334
Schoolwide Project Total	\$1,323,514	\$1,606,691	\$1,115,604

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$157,289	\$0	\$981,610	\$184,615	\$1,323,514
Percentage of Total Revenues	11.88 %	0.00 %	74.17 %	13.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,000	\$45,930
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$52,000	\$45,930

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$372,660	\$282,679	(\$89,981)	-24.15 %
Average Salary	\$41,407	\$31,409	(\$9,998)	-24.15 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	93.5390
2020-2021 Total	93.5390
2021-2022 Elementary	0.0000
2021-2022 High School	74.4780
2021-2022 Total	74.4780
2022-2023 Elementary	0.0000
2022-2023 High School	70.2859
2022-2023 Total	70.2859

Fall 2022 Enrollment	74	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,896,000	\$2,961,293	\$3,652,146
Federal Projects	\$157,036	\$100,000	\$106,668
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$311,567	\$385,925	\$299,577
Schoolwide Project Total	\$3,364,603	\$3,447,218	\$4,058,381

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$37,072	\$0	\$3,170,495	\$157,036	\$3,364,603
Percentage of Total Revenues	1.10 %	0.00 %	94.23 %	4.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$9,958
Site Improvements	\$25,633
Buildings and Building Improvement	\$30,000
Equipment	\$178,090
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$84,000	\$87,171
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$84,000	\$87,171

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,414,667
Site Improvements	\$0
Buildings & Building Improvement	\$3,734,806
Equipment	\$508,482
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$756,904	\$888,498	\$131,594	17.39 %
Average Salary	\$50,460	\$59,233	\$8,773	17.39 %

Average Daily Membership	Total Attending
2020-2021 Elementary	313.4190
2020-2021 High School	0.0000
2020-2021 Total	313.4190
2021-2022 Elementary	325.4030
2021-2022 High School	0.0000
2021-2022 Total	325.4030
2022-2023 Elementary	318.2350
2022-2023 High School	0.0000
2022-2023 Total	318.2350

Fall 2022 Enrollment	353	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,559,190	\$4,166,571	\$4,262,127
Federal Projects	\$419,952	\$371,034	\$316,237
State Projects	\$19,398	\$19,398	\$19,398
Classroom Site & Instruction Improvement Projects	\$490,942	\$470,328	\$490,942
Schoolwide Project Total	\$5,489,482	\$5,027,331	\$5,088,704

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$111,801	\$0	\$4,831,606	\$546,076	\$5,489,482
Percentage of Total Revenues	2.04 %	0.00 %	88.02 %	9.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$91,282
Construction in Progress	\$587,692

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,300	\$189,350
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$189,300	\$189,350

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$14,389
Buildings & Building Improvement	\$9,048,353
Equipment	\$574,511
Construction in Progress	\$587,692

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	38.00	38.00	0.00	0.00 %
Year End Salary	\$1,982,083	\$2,132,317	\$150,234	7.58 %
Average Salary	\$52,160	\$56,114	\$3,954	7.58 %

Average Daily Membership	Total Attending
2020-2021 Elementary	490.7500
2020-2021 High School	141.2580
2020-2021 Total	632.0080
2021-2022 Elementary	359.8700
2021-2022 High School	141.2210
2021-2022 Total	501.0910
2022-2023 Elementary	378.1363
2022-2023 High School	140.5215
2022-2023 Total	518.6578

Fall 2022 Enrollment	548	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,486,932	\$3,534,595	\$3,297,279
Federal Projects	\$1,203,363	\$1,170,505	\$980,851
State Projects	\$19,752	\$19,752	\$22,939
Classroom Site & Instruction Improvement Projects	\$341,130	\$332,229	\$341,130
Schoolwide Project Total	\$5,051,177	\$5,057,081	\$4,642,199

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,863	\$0	\$3,518,347	\$1,521,967	\$5,051,177
Percentage of Total Revenues	0.22 %	0.00 %	69.65 %	30.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$122,745	\$136,600
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$122,745	\$136,600

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$118,074
Buildings & Building Improvement	\$7,847,856
Equipment	\$408,428
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	28.00	-2.00	-6.67 %
Year End Salary	\$0	\$209,149	\$209,149	0.00 %
Average Salary	\$0	\$7,470	\$7,470	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	236.8070
2020-2021 High School	128.8360
2020-2021 Total	365.6430
2021-2022 Elementary	272.9940
2021-2022 High School	101.8610
2021-2022 Total	374.8550
2022-2023 Elementary	269.8471
2022-2023 High School	97.7935
2022-2023 Total	367.6406

Fall 2022 Enrollment	380	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,748,470	\$3,612,993	\$2,685,875
Federal Projects	\$690,315	\$596,538	\$528,265
State Projects	\$16,447	\$16,447	\$16,447
Classroom Site & Instruction Improvement Projects	\$398,554	\$384,374	\$398,553
Schoolwide Project Total	\$4,853,786	\$4,610,352	\$3,629,140

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$76,327	\$0	\$3,960,482	\$816,977	\$4,853,786
Percentage of Total Revenues	1.57 %	0.00 %	81.60 %	16.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$68,752
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$207,438	\$207,440
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$207,438	\$207,440

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$42,551
Buildings & Building Improvement	\$5,068,321
Equipment	\$625,012
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	25.00	-4.00	-13.79 %
Year End Salary	\$105,474	\$24,436	(\$81,038)	-76.83 %
Average Salary	\$3,637	\$977	(\$2,660)	-73.13 %

Average Daily Membership	Total Attending
2020-2021 Elementary	506.3180
2020-2021 High School	0.0000
2020-2021 Total	506.3180
2021-2022 Elementary	421.6440
2021-2022 High School	0.0000
2021-2022 Total	421.6440
2022-2023 Elementary	438.8453
2022-2023 High School	0.0000
2022-2023 Total	438.8453

Fall 2022 Enrollment	465	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,002,188	\$6,031,537	\$6,281,201
Federal Projects	\$981,247	\$924,990	\$923,015
State Projects	\$33,220	\$33,220	\$36,283
Classroom Site & Instruction Improvement Projects	\$717,569	\$668,764	\$717,569
Schoolwide Project Total	\$8,734,224	\$7,658,511	\$7,958,068

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$284,621	\$0	\$7,289,202	\$1,160,401	\$8,734,224
Percentage of Total Revenues	3.26 %	0.00 %	83.46 %	13.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$40,913
Buildings and Building Improvement	\$0
Equipment	\$202,781
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$340,400	\$341,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$26,700	\$27,000
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$367,100	\$368,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,050,215
Site Improvements	\$1,648,666
Buildings & Building Improvement	\$10,058,828
Equipment	\$1,527,576
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	59.00	59.00	0.00	0.00 %
Year End Salary	\$336,875	\$329,328	(\$7,547)	-2.24 %
Average Salary	\$5,710	\$5,582	(\$128)	-2.24 %

Average Daily Membership	Total Attending
2020-2021 Elementary	406.9260
2020-2021 High School	208.1340
2020-2021 Total	615.0600
2021-2022 Elementary	527.4100
2021-2022 High School	212.6710
2021-2022 Total	740.0810
2022-2023 Elementary	538.1770
2022-2023 High School	229.3341
2022-2023 Total	767.5111

Fall 2022 Enrollment	791	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,207,932	\$2,269,103	\$1,993,048
Federal Projects	\$713,668	\$0	\$652,526
State Projects	\$9,253	\$0	\$9,253
Classroom Site & Instruction Improvement Projects	\$190,283	\$184,233	\$190,283
Schoolwide Project Total	\$3,121,136	\$2,824,987	\$2,845,110

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,532	\$0	\$1,893,787	\$1,204,817	\$3,121,136
Percentage of Total Revenues	0.72 %	0.00 %	60.68 %	38.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$106,743	\$106,787
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$106,743	\$106,787

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$135,009
Buildings & Building Improvement	\$298,445
Equipment	\$260,142
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$786,321	\$848,811	\$62,490	7.95 %
Average Salary	\$52,421	\$56,587	\$4,166	7.95 %

Average Daily Membership	Total Attending
2020-2021 Elementary	57.7470
2020-2021 High School	91.3690
2020-2021 Total	149.1160
2021-2022 Elementary	56.6340
2021-2022 High School	97.6630
2021-2022 Total	154.2970
2022-2023 Elementary	75.3864
2022-2023 High School	123.1886
2022-2023 Total	198.5750

Fall 2022 Enrollment	197	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,934,740	\$2,518,787	\$2,601,130
Federal Projects	\$339,581	\$316,279	\$312,659
State Projects	\$13,671	\$13,671	\$33,616
Classroom Site & Instruction Improvement Projects	\$199,120	\$188,979	\$199,120
Schoolwide Project Total	\$2,487,112	\$3,037,716	\$3,146,525

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$63,652	\$0	\$2,003,244	\$420,216	\$2,487,112
Percentage of Total Revenues	2.56 %	0.00 %	80.54 %	16.90 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$15,999
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	(\$8,000)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$90,100	\$128,095
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$90,100	\$128,095

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$37,150
Buildings & Building Improvement	\$226,007
Equipment	\$390,184
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	16.00	-1.00	-5.88 %
Year End Salary	\$841,738	\$917,182	\$75,444	8.96 %
Average Salary	\$49,514	\$57,324	\$7,810	15.77 %

Average Daily Membership	Total Attending
2020-2021 Elementary	231.7600
2020-2021 High School	0.0000
2020-2021 Total	231.7600
2021-2022 Elementary	214.6530
2021-2022 High School	0.0000
2021-2022 Total	214.6530
2022-2023 Elementary	219.1987
2022-2023 High School	0.0000
2022-2023 Total	219.1987

Fall 2022 Enrollment	233	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$339,324	\$187,535	\$176,045
Federal Projects	\$10,001	\$23,460	\$10,001
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$34,715	\$500	\$7,987
Schoolwide Project Total	\$384,040	\$206,160	\$194,033

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$38,122	\$0	\$335,917	\$10,001	\$384,040
Percentage of Total Revenues	9.93 %	0.00 %	87.47 %	2.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,671	\$3,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$10,671	\$3,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$206,415
Equipment	\$55,456
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$38,756	\$13,907	(\$24,849)	-64.12 %
Average Salary	\$38,756	\$13,907	(\$24,849)	-64.12 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	30.5970
2020-2021 Total	30.5970
2021-2022 Elementary	0.0000
2021-2022 High School	14.8720
2021-2022 Total	14.8720
2022-2023 Elementary	0.0000
2022-2023 High School	29.4573
2022-2023 Total	29.4573

Fall 2022 Enrollment	26	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,166,849	\$7,788,465	\$8,479,678
Federal Projects	\$978,011	\$830,283	\$752,455
State Projects	\$23,705	\$18,705	\$23,705
Classroom Site & Instruction Improvement Projects	\$851,052	\$802,419	\$834,575
Schoolwide Project Total	\$11,019,617	\$9,439,872	\$10,090,413

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,396,978	\$0	\$8,502,621	\$1,120,018	\$11,019,617
Percentage of Total Revenues	12.68 %	0.00 %	77.16 %	10.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,748,418
Equipment	\$141,121
Construction in Progress	\$62,540

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$285,259	\$376,861
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$285,259	\$376,861

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,770,748
Site Improvements	\$0
Buildings & Building Improvement	\$11,442,292
Equipment	\$2,116,891
Construction in Progress	\$62,540

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	64.00	66.00	2.00	3.13 %
Year End Salary	\$2,503,449	\$2,464,368	(\$39,081)	-1.56 %
Average Salary	\$39,116	\$37,339	(\$1,777)	-4.54 %

Average Daily Membership	Total Attending
2020-2021 Elementary	669.8890
2020-2021 High School	210.2270
2020-2021 Total	880.1160
2021-2022 Elementary	651.4100
2021-2022 High School	218.5030
2021-2022 Total	869.9130
2022-2023 Elementary	624.2894
2022-2023 High School	245.7137
2022-2023 Total	870.0031

Fall 2022 Enrollment	907	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,491,021	\$1,158,242	\$1,039,352
Federal Projects	\$134,230	\$62,940	\$134,230
State Projects	\$8,580	\$0	\$8,580
Classroom Site & Instruction Improvement Projects	\$166,792	\$187,882	\$215,629
Schoolwide Project Total	\$1,800,623	\$1,432,279	\$1,397,791

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$200	\$0	\$1,666,193	\$134,230	\$1,800,623
Percentage of Total Revenues	0.01 %	0.00 %	92.53 %	7.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$65,725	\$71,285
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$65,725	\$71,285

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	7.00	-1.00	-12.50 %
Year End Salary	\$339,139	\$372,926	\$33,787	9.96 %
Average Salary	\$42,392	\$53,275	\$10,883	25.67 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	168.7550
2020-2021 Total	168.7550
2021-2022 Elementary	0.0000
2021-2022 High School	150.0780
2021-2022 Total	150.0780
2022-2023 Elementary	0.0000
2022-2023 High School	142.0010
2022-2023 Total	142.0010

Fall 2022 Enrollment	142	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$619,400	\$795,549	\$800,875
Federal Projects	\$60,687	\$255,595	\$59,148
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$27,152	\$24,000	\$14,978
Schoolwide Project Total	\$707,239	\$1,075,144	\$875,001

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$359,061	\$0	\$287,491	\$60,687	\$707,239
Percentage of Total Revenues	50.77 %	0.00 %	40.65 %	8.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$44,649
Buildings and Building Improvement	\$0
Equipment	\$23,862
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,494	\$58,151
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,494	\$58,151

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$55,802
Buildings & Building Improvement	\$0
Equipment	\$17,386
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	3.00	3.00	0.00 %
Year End Salary	\$0	\$145,110	\$145,110	0.00 %
Average Salary	\$0	\$48,370	\$48,370	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	25.8001
2022-2023 Total	25.8001

Fall 2022 Enrollment	26	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$544,077	\$409,839	\$445,740
Federal Projects	\$74,585	\$0	\$66,676
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$40,142	\$2,406	\$60,693
Schoolwide Project Total	\$658,804	\$519,878	\$573,109

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$49,971	\$0	\$415,381	\$193,452	\$658,804
Percentage of Total Revenues	7.59 %	0.00 %	63.05 %	29.36 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$18,188
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$23,811	\$58,576
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$23,811	\$58,576

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$237,015
Site Improvements	\$0
Buildings & Building Improvement	\$328,388
Equipment	\$95,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$233,476	\$257,440	\$23,964	10.26 %
Average Salary	\$38,913	\$42,907	\$3,994	10.26 %

Average Daily Membership	Total Attending
2020-2021 Elementary	41.7860
2020-2021 High School	0.0000
2020-2021 Total	41.7860
2021-2022 Elementary	43.7770
2021-2022 High School	0.0000
2021-2022 Total	43.7770
2022-2023 Elementary	37.1537
2022-2023 High School	0.0000
2022-2023 Total	37.1537

Fall 2022 Enrollment	39	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,371,312	\$3,665,496	\$4,568,771
Federal Projects	\$760,185	\$756,780	\$721,874
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$458,921	\$431,150	\$458,921
Schoolwide Project Total	\$5,590,418	\$4,853,426	\$5,749,566

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$245,409	\$0	\$4,584,824	\$760,185	\$5,590,418
Percentage of Total Revenues	4.39 %	0.00 %	82.01 %	13.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$152,037
Site Improvements	\$0
Buildings and Building Improvement	\$60,987
Equipment	\$30,934
Construction in Progress	\$70,844

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$282,602	\$203,935
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$282,602	\$203,935

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$362,183
Site Improvements	\$0
Buildings & Building Improvement	\$220,886
Equipment	\$383,281
Construction in Progress	\$218,378

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	27.00	-2.00	-6.90 %
Year End Salary	\$1,480,566	\$1,427,028	(\$53,538)	-3.62 %
Average Salary	\$51,054	\$52,853	\$1,799	3.52 %

Average Daily Membership	Total Attending
2020-2021 Elementary	475.7370
2020-2021 High School	0.0000
2020-2021 Total	475.7370
2021-2022 Elementary	465.3740
2021-2022 High School	0.0000
2021-2022 Total	465.3740
2022-2023 Elementary	457.9256
2022-2023 High School	0.0000
2022-2023 Total	457.9256

Fall 2022 Enrollment	480	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,387,863	\$1,768,835	\$1,364,137
Federal Projects	\$136,220	\$161,956	\$194,370
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$157,368	\$163,028	\$148,730
Schoolwide Project Total	\$1,681,451	\$2,145,669	\$1,707,237

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$41,357	\$0	\$1,503,873	\$136,221	\$1,681,451
Percentage of Total Revenues	2.46 %	0.00 %	89.44 %	8.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$62,950	\$19,623
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$62,950	\$19,623

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$674,462
Site Improvements	\$0
Buildings & Building Improvement	\$3,870,237
Equipment	\$227,823
Construction in Progress	\$182,264

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	15.00	-1.00	-6.25 %
Year End Salary	\$671,410	\$630,870	(\$40,540)	-6.04 %
Average Salary	\$41,963	\$42,058	\$95	0.23 %

Average Daily Membership	Total Attending
2020-2021 Elementary	153.8360
2020-2021 High School	0.0000
2020-2021 Total	153.8360
2021-2022 Elementary	168.2120
2021-2022 High School	0.0000
2021-2022 Total	168.2120
2022-2023 Elementary	147.2155
2022-2023 High School	0.0000
2022-2023 Total	147.2155

Fall 2022 Enrollment	155	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,845,123	\$2,483,806	\$2,479,559
Federal Projects	\$1,688,918	\$1,339,161	\$1,209,370
State Projects	\$0	\$267,331	\$1,638
Classroom Site & Instruction Improvement Projects	\$323,175	\$97,500	\$237,048
Schoolwide Project Total	\$4,857,216	\$4,310,282	\$3,927,615

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$41,430	\$0	\$3,126,869	\$1,688,917	\$4,857,216
Percentage of Total Revenues	0.85 %	0.00 %	64.38 %	34.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$72,600
Equipment	\$435,485
Construction in Progress	\$178,409

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$172,651	\$133,355
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$172,651	\$133,355

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$652,199
Site Improvements	\$0
Buildings & Building Improvement	\$1,639,336
Equipment	\$1,191,150
Construction in Progress	\$178,409

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	18.00	5.00	38.46 %
Year End Salary	\$666,678	\$845,600	\$178,922	26.84 %
Average Salary	\$51,283	\$46,978	(\$4,305)	-8.39 %

Average Daily Membership	Total Attending
2020-2021 Elementary	306.6270
2020-2021 High School	0.0000
2020-2021 Total	306.6270
2021-2022 Elementary	299.3860
2021-2022 High School	0.0000
2021-2022 Total	299.3860
2022-2023 Elementary	312.4919
2022-2023 High School	0.0000
2022-2023 Total	312.4919

Fall 2022 Enrollment	340	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,059,963	\$874,087	\$820,606
Federal Projects	\$254,022	\$325,613	\$254,022
State Projects	\$21,938	\$0	\$4,935
Classroom Site & Instruction Improvement Projects	\$105,301	\$103,978	\$82,777
Schoolwide Project Total	\$1,441,224	\$1,303,678	\$1,162,340

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$44,637	\$0	\$1,121,014	\$275,573	\$1,441,224
Percentage of Total Revenues	3.10 %	0.00 %	77.78 %	19.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$9,575
Construction in Progress	\$46,548

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$71,039	\$78,237
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$71,039	\$78,237

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$73,420
Site Improvements	\$0
Buildings & Building Improvement	\$559,197
Equipment	\$184,848
Construction in Progress	\$46,548

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	7.00	-2.00	-22.22 %
Year End Salary	\$441,548	\$360,366	(\$81,182)	-18.39 %
Average Salary	\$49,061	\$51,481	\$2,420	4.93 %

Average Daily Membership	Total Attending
2020-2021 Elementary	101.0150
2020-2021 High School	0.0000
2020-2021 Total	101.0150
2021-2022 Elementary	104.9350
2021-2022 High School	0.0000
2021-2022 Total	104.9350
2022-2023 Elementary	97.5000
2022-2023 High School	0.0000
2022-2023 Total	97.5000

Fall 2022 Enrollment	106	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,488,940	\$1,337,393	\$1,561,146
Federal Projects	\$672,555	\$777,631	\$575,339
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$136,314	\$74,188	\$131,569
Schoolwide Project Total	\$2,297,809	\$2,189,212	\$2,268,054

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$98,951	\$0	\$1,423,199	\$775,659	\$2,297,809
Percentage of Total Revenues	4.31 %	0.00 %	61.94 %	33.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,702	\$168,121
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$82,702	\$168,121

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$60,494
Equipment	\$259,664
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	9.00	-2.00	-18.18 %
Year End Salary	\$384,045	\$405,988	\$21,943	5.71 %
Average Salary	\$34,913	\$45,110	\$10,197	29.21 %

Average Daily Membership	Total Attending
2020-2021 Elementary	181.2950
2020-2021 High School	0.0000
2020-2021 Total	181.2950
2021-2022 Elementary	149.9360
2021-2022 High School	0.0000
2021-2022 Total	149.9360
2022-2023 Elementary	151.8942
2022-2023 High School	0.0000
2022-2023 Total	151.8942

Fall 2022 Enrollment	158	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,379,074	\$2,738,473	\$2,982,792
Federal Projects	\$792,923	\$1,193,940	\$690,224
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$333,417	\$187,072	\$191,822
Schoolwide Project Total	\$4,505,414	\$4,119,485	\$3,864,838

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$104,807	\$0	\$3,353,770	\$1,046,837	\$4,505,414
Percentage of Total Revenues	2.33 %	0.00 %	74.44 %	23.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$192,832	\$136,060
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$192,832	\$136,060

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$44,368
Equipment	\$477,337
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	24.00	5.00	26.32 %
Year End Salary	\$678,365	\$803,435	\$125,070	18.44 %
Average Salary	\$35,703	\$33,476	(\$2,227)	-6.24 %

Average Daily Membership	Total Attending
2020-2021 Elementary	397.5410
2020-2021 High School	0.0000
2020-2021 Total	397.5410
2021-2022 Elementary	373.5910
2021-2022 High School	0.0000
2021-2022 Total	373.5910
2022-2023 Elementary	365.2442
2022-2023 High School	0.0000
2022-2023 Total	365.2442

Fall 2022 Enrollment	390	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,551,701	\$1,312,479	\$1,452,025
Federal Projects	\$409,404	\$584,718	\$370,953
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$142,085	\$88,990	\$70,602
Schoolwide Project Total	\$2,103,190	\$1,986,187	\$1,893,580

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$77,752	\$0	\$1,469,311	\$556,127	\$2,103,190
Percentage of Total Revenues	3.70 %	0.00 %	69.86 %	26.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$27,892
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,400	\$36,276
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,400	\$36,276

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$14,999
Equipment	\$279,502
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	10.00	1.00	11.11 %
Year End Salary	\$388,254	\$335,527	(\$52,727)	-13.58 %
Average Salary	\$43,139	\$33,553	(\$9,587)	-22.22 %

Average Daily Membership	Total Attending
2020-2021 Elementary	182.1840
2020-2021 High School	0.0000
2020-2021 Total	182.1840
2021-2022 Elementary	164.9300
2021-2022 High School	0.0000
2021-2022 Total	164.9300
2022-2023 Elementary	155.8123
2022-2023 High School	0.0000
2022-2023 Total	155.8123

Fall 2022 Enrollment	173	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,018,088	\$3,331,213	\$3,513,002
Federal Projects	\$786,877	\$1,206,918	\$674,101
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$415,193	\$234,375	\$265,803
Schoolwide Project Total	\$7,220,158	\$4,772,506	\$4,452,906

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,891,581	\$0	\$4,326,306	\$1,002,271	\$7,220,158
Percentage of Total Revenues	26.20 %	0.00 %	59.92 %	13.88 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$21,016
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$312,921	\$276,065
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$312,921	\$276,065

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$116,751
Equipment	\$568,810
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	31.00	6.00	24.00 %
Year End Salary	\$1,225,469	\$1,250,466	\$24,997	2.04 %
Average Salary	\$49,019	\$40,338	(\$8,681)	-17.71 %

Average Daily Membership	Total Attending
2020-2021 Elementary	490.2170
2020-2021 High School	0.0000
2020-2021 Total	490.2170
2021-2022 Elementary	437.8950
2021-2022 High School	0.0000
2021-2022 Total	437.8950
2022-2023 Elementary	455.4711
2022-2023 High School	0.0000
2022-2023 Total	455.4711

Fall 2022 Enrollment	458	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,668,629	\$4,616,062	\$5,049,544
Federal Projects	\$1,401,984	\$1,073,231	\$1,199,994
State Projects	\$160,374	\$98,682	\$160,374
Classroom Site & Instruction Improvement Projects	\$529,274	\$505,543	\$546,431
Schoolwide Project Total	\$7,760,261	\$6,312,994	\$6,975,819

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$471,229	\$0	\$5,873,216	\$1,415,816	\$7,760,261
Percentage of Total Revenues	6.07 %	0.00 %	75.68 %	18.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$5,063
Equipment	\$156,723
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$257,740	\$264,998
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$257,740	\$264,998

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,250,000
Site Improvements	\$112,887
Buildings & Building Improvement	\$9,950,012
Equipment	\$1,177,863
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	36.00	38.00	2.00	5.56 %
Year End Salary	\$1,406,315	\$1,437,600	\$31,285	2.22 %
Average Salary	\$39,064	\$37,832	(\$1,233)	-3.16 %

Average Daily Membership	Total Attending
2020-2021 Elementary	553.9640
2020-2021 High School	0.0000
2020-2021 Total	553.9640
2021-2022 Elementary	566.8780
2021-2022 High School	0.0000
2021-2022 Total	566.8780
2022-2023 Elementary	583.0050
2022-2023 High School	0.0000
2022-2023 Total	583.0050

Fall 2022 Enrollment	628	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,526,340	\$2,010,674	\$2,965,169
Federal Projects	\$336,918	\$536,994	\$336,974
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$347,335	\$243,998	\$336,505
Schoolwide Project Total	\$4,210,593	\$2,791,666	\$3,638,648

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$59,129	\$0	\$3,334,173	\$817,291	\$4,210,593
Percentage of Total Revenues	1.40 %	0.00 %	79.19 %	19.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,841
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$96,178	\$85,263
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$96,178	\$85,263

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,278,441
Equipment	\$37,916
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	11.00	-3.00	-21.43 %
Year End Salary	\$742,236	\$726,841	(\$15,395)	-2.07 %
Average Salary	\$53,017	\$66,076	\$13,060	24.63 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	444.9020
2020-2021 Total	444.9020
2021-2022 Elementary	0.0000
2021-2022 High School	211.6030
2021-2022 Total	211.6030
2022-2023 Elementary	0.0000
2022-2023 High School	304.5804
2022-2023 Total	304.5804

Fall 2022 Enrollment	269	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$368,156	\$432,100	\$230,541
Federal Projects	\$301,054	\$329,306	\$262,665
State Projects	\$5,226	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$22,760	\$55,473	\$20,520
Schoolwide Project Total	\$697,196	\$816,879	\$513,726

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$175,423	\$0	\$220,719	\$301,054	\$697,196
Percentage of Total Revenues	25.16 %	0.00 %	31.66 %	43.18 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$18,449
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$21,536	\$4,038
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$21,536	\$4,038

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$45,000
Site Improvements	\$0
Buildings & Building Improvement	\$308,357
Equipment	\$45,101
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	2.00	-2.00	-50.00 %
Year End Salary	\$94,500	\$84,667	(\$9,833)	-10.41 %
Average Salary	\$23,625	\$42,334	\$18,709	79.19 %

Average Daily Membership	Total Attending
2020-2021 Elementary	29.8350
2020-2021 High School	0.0000
2020-2021 Total	29.8350
2021-2022 Elementary	31.7000
2021-2022 High School	0.0000
2021-2022 Total	31.7000
2022-2023 Elementary	21.0738
2022-2023 High School	0.0000
2022-2023 Total	21.0738

Fall 2022 Enrollment	20	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,777,677	\$1,591,159	\$1,536,232
Federal Projects	\$616,676	\$571,241	\$582,303
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$184,382	\$186,072	\$180,356
Schoolwide Project Total	\$2,578,735	\$2,348,472	\$2,298,891

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$75,070	\$0	\$1,886,989	\$616,676	\$2,578,735
Percentage of Total Revenues	2.91 %	0.00 %	73.17 %	23.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$4,408
Construction in Progress	\$7,500

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$194,184	\$189,427
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$194,184	\$189,427

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$420,000
Site Improvements	\$131,101
Buildings & Building Improvement	\$3,527,824
Equipment	\$177,335
Construction in Progress	\$7,500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$551,199	\$557,176	\$5,977	1.08 %
Average Salary	\$50,109	\$50,652	\$543	1.08 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	158.9660
2020-2021 Total	158.9660
2021-2022 Elementary	0.0000
2021-2022 High School	151.9120
2021-2022 Total	151.9120
2022-2023 Elementary	0.0000
2022-2023 High School	156.9804
2022-2023 Total	156.9804

Fall 2022 Enrollment	159	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,354,439	\$2,050,815	\$2,005,162
Federal Projects	\$1,091,285	\$372,809	\$460,489
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$244,148	\$242,419	\$254,531
Schoolwide Project Total	\$3,689,872	\$2,666,043	\$2,720,182

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$150,958	\$0	\$2,447,628	\$1,091,286	\$3,689,872
Percentage of Total Revenues	4.09 %	0.00 %	66.33 %	29.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$11,767
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$142,457	\$140,938
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$142,457	\$140,938

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$20,759
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$850,225	\$934,434	\$84,209	9.90 %
Average Salary	\$56,682	\$58,402	\$1,720	3.04 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	232.0210
2021-2022 High School	0.0000
2021-2022 Total	232.0210
2022-2023 Elementary	232.2662
2022-2023 High School	0.0000
2022-2023 Total	232.2662

Fall 2022 Enrollment	251	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,952,813	\$3,203,962	\$3,484,714
Federal Projects	\$641,645	\$346,104	\$513,529
State Projects	\$523,784	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$308,360	\$304,353	\$298,462
Schoolwide Project Total	\$4,426,602	\$3,854,419	\$4,296,705

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$45,420	\$0	\$3,654,338	\$726,844	\$4,426,602
Percentage of Total Revenues	1.03 %	0.00 %	82.55 %	16.42 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$88,195
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$288,019	\$393,868
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$288,019	\$393,868

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$277,231
Site Improvements	\$0
Buildings & Building Improvement	\$1,727,360
Equipment	\$211,050
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	29.00	2.00	7.41 %
Year End Salary	\$1,180,032	\$1,385,161	\$205,129	17.38 %
Average Salary	\$43,705	\$47,764	\$4,059	9.29 %

Average Daily Membership	Total Attending
2020-2021 Elementary	267.0510
2020-2021 High School	41.6380
2020-2021 Total	308.6890
2021-2022 Elementary	251.7830
2021-2022 High School	40.1730
2021-2022 Total	291.9560
2022-2023 Elementary	273.7359
2022-2023 High School	58.2046
2022-2023 Total	331.9405

Fall 2022 Enrollment	350	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,379,406	\$7,348,325	\$7,003,938
Federal Projects	\$540,870	\$273,520	\$514,333
State Projects	\$201,034	\$0	\$201,034
Classroom Site & Instruction Improvement Projects	\$893,214	\$860,652	\$876,130
Schoolwide Project Total	\$10,014,524	\$8,482,497	\$8,595,435

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$148,457	\$0	\$9,208,889	\$657,178	\$10,014,524
Percentage of Total Revenues	1.48 %	0.00 %	91.96 %	6.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$95,649
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$323,961	\$539,455
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$323,961	\$539,455

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$3,040,068
Buildings & Building Improvement	\$19,236,310
Equipment	\$1,175,292
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	57.00	5.00	9.62 %
Year End Salary	\$2,541,235	\$2,754,368	\$213,133	8.39 %
Average Salary	\$48,870	\$48,322	(\$548)	-1.12 %

Average Daily Membership	Total Attending
2020-2021 Elementary	749.8690
2020-2021 High School	0.0000
2020-2021 Total	749.8690
2021-2022 Elementary	912.2000
2021-2022 High School	0.0000
2021-2022 Total	912.2000
2022-2023 Elementary	982.7922
2022-2023 High School	0.0000
2022-2023 Total	982.7922

Fall 2022 Enrollment	1,035	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,521,708	\$1,948,716	\$1,282,065
Federal Projects	\$629,267	\$334,308	\$622,071
State Projects	\$38,564	\$0	\$38,564
Classroom Site & Instruction Improvement Projects	\$154,170	\$199,896	\$152,369
Schoolwide Project Total	\$2,343,709	\$2,482,920	\$2,095,069

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,715	\$0	\$1,629,818	\$692,176	\$2,343,709
Percentage of Total Revenues	0.93 %	0.00 %	69.54 %	29.53 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$23,128
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$129,363	\$124,927
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$129,363	\$124,927

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$250,000
Site Improvements	\$0
Buildings & Building Improvement	\$3,867,366
Equipment	\$154,348
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	18.00	0.00	0.00 %
Year End Salary	\$744,297	\$605,268	(\$139,029)	-18.68 %
Average Salary	\$41,350	\$33,626	(\$7,724)	-18.68 %

Average Daily Membership	Total Attending
2020-2021 Elementary	207.6480
2020-2021 High School	0.0000
2020-2021 Total	207.6480
2021-2022 Elementary	219.0110
2021-2022 High School	0.0000
2021-2022 Total	219.0110
2022-2023 Elementary	171.3142
2022-2023 High School	0.0000
2022-2023 Total	171.3142

Fall 2022 Enrollment	180	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$27,318,338	\$26,446,322	\$26,006,461
Federal Projects	\$5,244,543	\$4,407,539	\$5,126,016
State Projects	\$207,347	\$0	\$207,347
Classroom Site & Instruction Improvement Projects	\$2,935,045	\$3,484,567	\$2,896,375
Schoolwide Project Total	\$35,705,273	\$34,338,428	\$34,236,199

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$41,206	\$0	\$30,014,622	\$5,649,445	\$35,705,273
Percentage of Total Revenues	0.12 %	0.00 %	84.06 %	15.82 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$83,784
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,268,051	\$2,517,619
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,268,051	\$2,517,619

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$6,347,130
Site Improvements	\$0
Buildings & Building Improvement	\$22,988,838
Equipment	\$1,072,800
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	96.00	96.00	0.00	0.00 %
Year End Salary	\$4,521,920	\$5,758,049	\$1,236,129	27.34 %
Average Salary	\$47,103	\$59,980	\$12,876	27.34 %

Average Daily Membership	Total Attending
2020-2021 Elementary	4,552.2480
2020-2021 High School	517.5490
2020-2021 Total	5,069.7970
2021-2022 Elementary	3,740.3640
2021-2022 High School	493.5480
2021-2022 Total	4,233.9120
2022-2023 Elementary	2,522.2009
2022-2023 High School	676.3098
2022-2023 Total	3,198.5107

Fall 2022 Enrollment	3,623	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,064,853	\$7,150,333	\$7,018,262
Federal Projects	\$928,785	\$874,895	\$888,999
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$765,163	\$800,835	\$743,880
Schoolwide Project Total	\$8,758,801	\$8,826,063	\$8,651,141

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$107,702	\$0	\$7,487,790	\$1,163,309	\$8,758,801
Percentage of Total Revenues	1.23 %	0.00 %	85.49 %	13.28 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$42,231
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$622,964	\$695,899
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$622,964	\$695,899

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,592,164
Site Improvements	\$0
Buildings & Building Improvement	\$17,996,284
Equipment	\$1,232,409
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	50.00	2.00	4.17 %
Year End Salary	\$2,069,561	\$2,388,029	\$318,468	15.39 %
Average Salary	\$43,116	\$47,761	\$4,645	10.77 %

Average Daily Membership	Total Attending
2020-2021 Elementary	424.5820
2020-2021 High School	174.6360
2020-2021 Total	599.2180
2021-2022 Elementary	572.2450
2021-2022 High School	241.4480
2021-2022 Total	813.6930
2022-2023 Elementary	591.0637
2022-2023 High School	221.4442
2022-2023 Total	812.5079

Fall 2022 Enrollment	843	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,023,513	\$1,892,456	\$1,843,977
Federal Projects	\$901,054	\$698,481	\$891,099
State Projects	\$928,452	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$81,806	\$136,799	\$84,293
Schoolwide Project Total	\$2,934,825	\$2,727,736	\$2,819,369

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$151,460	\$0	\$819,476	\$1,963,889	\$2,934,825
Percentage of Total Revenues	5.16 %	0.00 %	27.92 %	66.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$40,903
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$309,292	\$203,141
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$309,292	\$203,141

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$473,140
Site Improvements	\$0
Buildings & Building Improvement	\$7,906,428
Equipment	\$1,339,526
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$521,314	\$502,092	(\$19,222)	-3.69 %
Average Salary	\$52,131	\$55,788	\$3,657	7.01 %

Average Daily Membership	Total Attending
2020-2021 Elementary	147.8330
2020-2021 High School	0.0000
2020-2021 Total	147.8330
2021-2022 Elementary	114.5740
2021-2022 High School	0.0000
2021-2022 Total	114.5740
2022-2023 Elementary	89.9570
2022-2023 High School	0.0000
2022-2023 Total	89.9570

Fall 2022 Enrollment	100	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,174,038	\$3,522,030	\$3,371,126
Federal Projects	\$61,647	\$8,078	\$60,804
State Projects	\$298,846	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$64,954	\$76,714	\$62,352
Schoolwide Project Total	\$2,599,485	\$3,606,822	\$3,494,282

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$101,940	\$0	\$2,122,261	\$375,284	\$2,599,485
Percentage of Total Revenues	3.92 %	0.00 %	81.64 %	14.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,730,759	\$1,473,680
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,730,759	\$1,473,680

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$90,806
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	14.00	1.00	7.69 %
Year End Salary	\$653,910	\$567,715	(\$86,195)	-13.18 %
Average Salary	\$50,301	\$40,551	(\$9,750)	-19.38 %

Average Daily Membership	Total Attending
2020-2021 Elementary	71.6840
2020-2021 High School	39.9800
2020-2021 Total	111.6640
2021-2022 Elementary	53.2100
2021-2022 High School	37.0320
2021-2022 Total	90.2420
2022-2023 Elementary	42.5600
2022-2023 High School	26.0900
2022-2023 Total	68.6500

Fall 2022 Enrollment	68	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,637,526	\$3,891,171	\$3,227,691
Federal Projects	\$1,084,154	\$531,444	\$1,068,405
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$364,132	\$442,977	\$351,669
Schoolwide Project Total	\$5,085,812	\$4,865,592	\$4,647,765

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,020	\$0	\$3,815,499	\$1,249,293	\$5,085,812
Percentage of Total Revenues	0.41 %	0.00 %	75.02 %	24.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$38,272
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$163,640	\$503,081
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$163,640	\$503,081

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$853,371
Site Improvements	\$0
Buildings & Building Improvement	\$7,969,107
Equipment	\$821,551
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	26.00	-1.00	-3.70 %
Year End Salary	\$1,159,583	\$913,400	(\$246,183)	-21.23 %
Average Salary	\$42,948	\$35,131	(\$7,817)	-18.20 %

Average Daily Membership	Total Attending
2020-2021 Elementary	336.4880
2020-2021 High School	61.3890
2020-2021 Total	397.8770
2021-2022 Elementary	323.3130
2021-2022 High School	58.6840
2021-2022 Total	381.9970
2022-2023 Elementary	340.6059
2022-2023 High School	53.0863
2022-2023 Total	393.6922

Fall 2022 Enrollment	423	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,803,598	\$2,860,711	\$2,458,948
Federal Projects	\$820,864	\$418,839	\$829,233
State Projects	\$54,723	\$70,999	\$54,723
Classroom Site & Instruction Improvement Projects	\$293,220	\$342,678	\$287,130
Schoolwide Project Total	\$3,972,405	\$3,693,227	\$3,630,034

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$93,656	\$0	\$2,956,499	\$922,250	\$3,972,405
Percentage of Total Revenues	2.36 %	0.00 %	74.43 %	23.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$32,630
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$149,057	\$213,995
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$149,057	\$213,995

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$955,950
Site Improvements	\$0
Buildings & Building Improvement	\$5,530,240
Equipment	\$211,043
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	29.00	4.00	16.00 %
Year End Salary	\$1,220,109	\$1,206,415	(\$13,694)	-1.12 %
Average Salary	\$48,804	\$41,601	(\$7,204)	-14.76 %

Average Daily Membership	Total Attending
2020-2021 Elementary	184.1060
2020-2021 High School	160.8280
2020-2021 Total	344.9340
2021-2022 Elementary	172.4230
2021-2022 High School	171.3870
2021-2022 Total	343.8100
2022-2023 Elementary	136.4986
2022-2023 High School	174.8527
2022-2023 Total	311.3513

Fall 2022 Enrollment	314	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,628,068	\$7,169,779	\$6,849,694
Federal Projects	\$1,167,068	\$1,650,559	\$1,131,446
State Projects	\$2,426,845	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$671,184	\$787,561	\$653,734
Schoolwide Project Total	\$10,893,165	\$9,671,710	\$8,634,874

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	(\$11,509)	\$0	\$7,249,190	\$3,655,484	\$10,893,165
Percentage of Total Revenues	-0.11 %	0.00 %	66.55 %	33.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$901,639	\$1,142,487
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$901,639	\$1,142,487

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$12,820
Equipment	\$631,722
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	55.00	53.00	-2.00	-3.64 %
Year End Salary	\$2,673,740	\$2,622,006	(\$51,734)	-1.93 %
Average Salary	\$48,613	\$49,472	\$858	1.77 %

Average Daily Membership	Total Attending
2020-2021 Elementary	541.7280
2020-2021 High School	226.3390
2020-2021 Total	768.0670
2021-2022 Elementary	505.1090
2021-2022 High School	218.9350
2021-2022 Total	724.0440
2022-2023 Elementary	484.7369
2022-2023 High School	232.1121
2022-2023 Total	716.8490

Fall 2022 Enrollment	734	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,533,961	\$5,127,017	\$4,670,580
Federal Projects	\$245,900	\$105,386	\$236,674
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$245,925	\$391,982	\$247,841
Schoolwide Project Total	\$3,025,786	\$5,624,385	\$5,155,095

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$48,269	\$0	\$2,619,626	\$357,891	\$3,025,786
Percentage of Total Revenues	1.60 %	0.00 %	86.58 %	11.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$100,733
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$312,110	\$472,753
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$312,110	\$472,753

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,073,309
Site Improvements	\$0
Buildings & Building Improvement	\$18,197,488
Equipment	\$931,309
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	40.00	30.00	-10.00	-25.00 %
Year End Salary	\$1,759,477	\$1,376,647	(\$382,830)	-21.76 %
Average Salary	\$43,987	\$45,888	\$1,901	4.32 %

Average Daily Membership	Total Attending
2020-2021 Elementary	372.3240
2020-2021 High School	159.0210
2020-2021 Total	531.3450
2021-2022 Elementary	309.6490
2021-2022 High School	135.6050
2021-2022 Total	445.2540
2022-2023 Elementary	188.9628
2022-2023 High School	76.0205
2022-2023 Total	264.9833

Fall 2022 Enrollment	274	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,424,838	\$1,160,500	\$1,017,216
Federal Projects	\$475,287	\$563,574	\$450,971
State Projects	\$25,814	\$0	\$25,814
Classroom Site & Instruction Improvement Projects	\$123,468	\$180,950	\$123,468
Schoolwide Project Total	\$2,049,407	\$1,905,024	\$1,617,469

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$367,147	\$0	\$1,206,973	\$475,287	\$2,049,407
Percentage of Total Revenues	17.91 %	0.00 %	58.89 %	23.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$36,780
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$30,000	\$10,969
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$6,000	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$36,000	\$10,969

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$44,858
Site Improvements	\$173,136
Buildings & Building Improvement	\$9,444
Equipment	\$164,862
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$467,989	\$522,983	\$54,994	11.75 %
Average Salary	\$33,428	\$37,356	\$3,928	11.75 %

Average Daily Membership	Total Attending
2020-2021 Elementary	130.3190
2020-2021 High School	0.0000
2020-2021 Total	130.3190
2021-2022 Elementary	108.3120
2021-2022 High School	0.0000
2021-2022 Total	108.3120
2022-2023 Elementary	114.7276
2022-2023 High School	0.0000
2022-2023 Total	114.7276

Fall 2022 Enrollment	123	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,995,463	\$2,212,553	\$1,753,973
Federal Projects	\$594,393	\$23,460	\$582,471
State Projects	\$28,187	\$0	\$28,187
Classroom Site & Instruction Improvement Projects	\$500,973	\$17,000	\$108,181
Schoolwide Project Total	\$7,119,016	\$2,685,951	\$2,472,812

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,124,772	\$0	\$5,371,664	\$622,580	\$7,119,016
Percentage of Total Revenues	15.80 %	0.00 %	75.46 %	8.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$9,000
Buildings and Building Improvement	\$1,541,685
Equipment	\$45,047
Construction in Progress	\$5,748

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$91,199	\$78,373
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$91,199	\$78,373

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,363,378
Site Improvements	\$101,558
Buildings & Building Improvement	\$6,342,828
Equipment	\$331,775
Construction in Progress	\$46,248

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$523,516	\$501,593	(\$21,923)	-4.19 %
Average Salary	\$37,394	\$35,828	(\$1,566)	-4.19 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	602.5080
2020-2021 Total	602.5080
2021-2022 Elementary	0.0000
2021-2022 High School	552.3500
2021-2022 Total	552.3500
2022-2023 Elementary	0.0000
2022-2023 High School	559.7257
2022-2023 Total	559.7257

Fall 2022 Enrollment	624	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$26,323,335	\$25,835,500	\$21,553,588
Federal Projects	\$2,572,561	\$0	\$2,567,184
State Projects	\$6,900	\$0	\$6,900
Classroom Site & Instruction Improvement Projects	\$2,741,287	\$2,768,000	\$3,167,395
Schoolwide Project Total	\$31,644,083	\$28,603,500	\$27,295,067

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,020,610	\$0	\$28,050,912	\$2,572,561	\$31,644,083
Percentage of Total Revenues	3.23 %	0.00 %	88.65 %	8.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$112,165
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,589,500	\$2,009,223
Gifted Education	\$160,366	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,749,866	\$2,009,223

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$912,810
Buildings & Building Improvement	\$0
Equipment	\$687,892
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	201.00	181.00	-20.00	-9.95 %
Year End Salary	\$11,490,804	\$12,556,073	\$1,065,269	9.27 %
Average Salary	\$57,168	\$69,371	\$12,202	21.34 %

Average Daily Membership	Total Attending
2020-2021 Elementary	3,004.5640
2020-2021 High School	216.0330
2020-2021 Total	3,220.5970
2021-2022 Elementary	2,941.6650
2021-2022 High School	234.5360
2021-2022 Total	3,176.2010
2022-2023 Elementary	2,763.3176
2022-2023 High School	195.1433
2022-2023 Total	2,958.4609

Fall 2022 Enrollment	3,119	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,433,526	\$7,833,911	\$6,137,635
Federal Projects	\$5,758,043	\$0	\$5,566,206
State Projects	\$625,757	\$0	\$625,757
Classroom Site & Instruction Improvement Projects	\$993,517	\$40,687	\$993,517
Schoolwide Project Total	\$17,810,843	\$14,272,758	\$13,323,115

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,310,120	\$0	\$10,742,679	\$5,758,044	\$17,810,843
Percentage of Total Revenues	7.36 %	0.00 %	60.32 %	32.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$59,568
Construction in Progress	\$3,542,530

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$641,083	\$353,828
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$641,083	\$353,828

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,924,534
Site Improvements	\$0
Buildings & Building Improvement	\$14,979,541
Equipment	\$1,010,774
Construction in Progress	\$3,663,311

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	67.00	49.00	-18.00	-26.87 %
Year End Salary	\$3,684,188	\$3,488,587	(\$195,601)	-5.31 %
Average Salary	\$54,988	\$71,196	\$16,208	29.48 %

Average Daily Membership	Total Attending
2020-2021 Elementary	516.8480
2020-2021 High School	0.0000
2020-2021 Total	516.8480
2021-2022 Elementary	574.0250
2021-2022 High School	357.4870
2021-2022 Total	931.5120
2022-2023 Elementary	635.7249
2022-2023 High School	371.2741
2022-2023 Total	1,006.9990

Fall 2022 Enrollment	1,047	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,322,662	\$5,057,698	\$4,110,749
Federal Projects	\$2,232,540	\$372,303	\$1,999,670
State Projects	\$945	\$0	\$495
Classroom Site & Instruction Improvement Projects	\$339,796	\$353,845	\$162,745
Schoolwide Project Total	\$5,895,943	\$5,783,846	\$6,273,659

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$44,489	\$0	\$3,152,945	\$2,698,509	\$5,895,943
Percentage of Total Revenues	0.75 %	0.00 %	53.48 %	45.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$63,495
Buildings and Building Improvement	\$81,856
Equipment	\$94,347
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,063	\$113,537
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$127,063	\$113,537

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,107,748
Site Improvements	\$1,000
Buildings & Building Improvement	\$7,409,671
Equipment	\$1,940,975
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	22.00	4.00	22.22 %
Year End Salary	\$1,050,789	\$1,083,820	\$33,031	3.14 %
Average Salary	\$58,377	\$49,265	(\$9,113)	-15.61 %

Average Daily Membership	Total Attending
2020-2021 Elementary	94.9700
2020-2021 High School	267.5380
2020-2021 Total	362.5080
2021-2022 Elementary	81.1570
2021-2022 High School	261.4970
2021-2022 Total	342.6540
2022-2023 Elementary	74.2139
2022-2023 High School	237.7519
2022-2023 Total	311.9658

Fall 2022 Enrollment	313	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,154,841	\$5,028,072	\$3,448,918
Federal Projects	\$1,756,139	\$509,511	\$1,736,704
State Projects	\$177,707	\$162,889	\$50,177
Classroom Site & Instruction Improvement Projects	\$392,640	\$372,396	\$137,719
Schoolwide Project Total	\$6,481,327	\$6,072,868	\$5,373,518

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$19,673	\$0	\$4,000,228	\$2,461,426	\$6,481,327
Percentage of Total Revenues	0.30 %	0.00 %	61.72 %	37.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$63,495
Buildings and Building Improvement	\$81,856
Equipment	\$94,347
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$122,312	\$102,900
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$122,312	\$102,900

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,107,748
Site Improvements	\$1,000
Buildings & Building Improvement	\$7,409,671
Equipment	\$1,940,975
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	22.00	0.00	0.00 %
Year End Salary	\$1,159,933	\$1,087,983	(\$71,950)	-6.20 %
Average Salary	\$52,724	\$49,454	(\$3,270)	-6.20 %

Average Daily Membership	Total Attending
2020-2021 Elementary	440.1260
2020-2021 High School	0.0000
2020-2021 Total	440.1260
2021-2022 Elementary	406.7600
2021-2022 High School	0.0000
2021-2022 Total	406.7600
2022-2023 Elementary	392.1451
2022-2023 High School	0.0000
2022-2023 Total	392.1451

Fall 2022 Enrollment	418	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,837,708	\$1,897,501	\$1,678,789
Federal Projects	\$327,780	\$97,119	\$326,981
State Projects	\$7,282	\$0	\$7,282
Classroom Site & Instruction Improvement Projects	\$74,227	\$63,321	\$74,227
Schoolwide Project Total	\$2,246,997	\$2,057,941	\$2,087,279

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,122,331	\$0	\$703,420	\$421,246	\$2,246,997
Percentage of Total Revenues	49.95 %	0.00 %	31.30 %	18.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$300,961	\$188,269
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$300,961	\$188,269

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$126,684
Site Improvements	\$0
Buildings & Building Improvement	\$9,732
Equipment	\$83,089
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$146,311	\$84,409	(\$61,902)	-42.31 %
Average Salary	\$36,578	\$21,102	(\$15,476)	-42.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	45.3000
2020-2021 High School	0.0000
2020-2021 Total	45.3000
2021-2022 Elementary	65.6170
2021-2022 High School	0.0000
2021-2022 Total	65.6170
2022-2023 Elementary	68.2776
2022-2023 High School	0.0000
2022-2023 Total	68.2776

Fall 2022 Enrollment	70	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,610,790	\$3,541,205	\$3,227,488
Federal Projects	\$402,897	\$0	\$354,274
State Projects	\$148,502	\$108,340	\$148,502
Classroom Site & Instruction Improvement Projects	\$412,487	\$14,862	\$412,487
Schoolwide Project Total	\$4,574,676	\$4,376,128	\$4,170,115

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$64,629	\$0	\$4,107,150	\$402,897	\$4,574,676
Percentage of Total Revenues	1.41 %	0.00 %	89.78 %	8.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$8,580
Equipment	\$36,421
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$30,016	\$36,225
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$30,016	\$36,225

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$8,580
Equipment	\$109,141
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	19.00	3.00	18.75 %
Year End Salary	\$1,044,858	\$1,088,965	\$44,107	4.22 %
Average Salary	\$65,304	\$57,314	(\$7,990)	-12.23 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	286.1530
2020-2021 Total	286.1530
2021-2022 Elementary	0.0000
2021-2022 High School	322.7330
2021-2022 Total	322.7330
2022-2023 Elementary	0.0000
2022-2023 High School	371.3401
2022-2023 Total	371.3401

Fall 2022 Enrollment	373	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,062,670	\$2,595,764	\$2,617,574
Federal Projects	\$746,736	\$0	\$678,719
State Projects	\$390,768	\$0	\$99,383
Classroom Site & Instruction Improvement Projects	\$330,344	\$267,856	\$398,202
Schoolwide Project Total	\$4,530,518	\$3,967,898	\$3,793,878

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$3,783,766	\$746,752	\$4,530,518
Percentage of Total Revenues	0.00 %	0.00 %	83.52 %	16.48 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$165,403
Equipment	\$48,835
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$123,730	\$133,825
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$123,730	\$133,825

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$325,096
Equipment	\$456,640
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	23.00	1.00	4.55 %
Year End Salary	\$994,266	\$1,053,892	\$59,626	6.00 %
Average Salary	\$45,194	\$45,821	\$627	1.39 %

Average Daily Membership	Total Attending
2020-2021 Elementary	334.3390
2020-2021 High School	0.0000
2020-2021 Total	334.3390
2021-2022 Elementary	278.1810
2021-2022 High School	0.0000
2021-2022 Total	278.1810
2022-2023 Elementary	338.1820
2022-2023 High School	0.0000
2022-2023 Total	338.1820

Fall 2022 Enrollment	359	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,635,877	\$2,229,100	\$2,742,802
Federal Projects	\$784,312	\$0	\$746,566
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$292,080	\$11,000	\$288,936
Schoolwide Project Total	\$3,712,269	\$3,592,421	\$3,778,304

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$35,642	\$0	\$2,892,315	\$784,312	\$3,712,269
Percentage of Total Revenues	0.96 %	0.00 %	77.91 %	21.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$82,417
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$243,034	\$272,599
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$243,034	\$272,599

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$265,000
Site Improvements	\$0
Buildings & Building Improvement	\$3,967,607
Equipment	\$369,434
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	27.00	11.00	68.75 %
Year End Salary	\$1,267,655	\$1,459,160	\$191,505	15.11 %
Average Salary	\$79,228	\$54,043	(\$25,185)	-31.79 %

Average Daily Membership	Total Attending
2020-2021 Elementary	248.6650
2020-2021 High School	0.0000
2020-2021 Total	248.6650
2021-2022 Elementary	291.0300
2021-2022 High School	0.0000
2021-2022 Total	291.0300
2022-2023 Elementary	281.4782
2022-2023 High School	0.0000
2022-2023 Total	281.4782

Fall 2022 Enrollment	296	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,941,635	\$9,476,699	\$8,660,029
Federal Projects	\$7,039,886	\$0	\$4,258,444
State Projects	\$284,410	\$88,133	\$284,410
Classroom Site & Instruction Improvement Projects	\$1,098,938	\$45,735	\$1,098,938
Schoolwide Project Total	\$19,364,869	\$14,908,048	\$14,301,821

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$924,094	\$0	\$11,400,889	\$7,039,886	\$19,364,869
Percentage of Total Revenues	4.77 %	0.00 %	58.87 %	36.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$3,520
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$309,655	\$107,167
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$309,655	\$107,167

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$894,025
Site Improvements	\$0
Buildings & Building Improvement	\$8,704,381
Equipment	\$1,635,912
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	74.00	66.00	-8.00	-10.81 %
Year End Salary	\$3,614,926	\$3,100,349	(\$514,577)	-14.23 %
Average Salary	\$48,850	\$46,975	(\$1,875)	-3.84 %

Average Daily Membership	Total Attending
2020-2021 Elementary	880.7800
2020-2021 High School	0.0000
2020-2021 Total	880.7800
2021-2022 Elementary	1,284.6470
2021-2022 High School	0.0000
2021-2022 Total	1,284.6470
2022-2023 Elementary	1,209.0069
2022-2023 High School	0.0000
2022-2023 Total	1,209.0069

Fall 2022 Enrollment	1,274	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,834,738	\$2,636,396	\$2,758,277
Federal Projects	\$343,804	\$325,500	\$285,041
State Projects	\$2,700	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$289,327	\$301,634	\$289,327
Schoolwide Project Total	\$3,470,569	\$3,263,530	\$3,332,645

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$150,252	\$0	\$2,976,513	\$343,804	\$3,470,569
Percentage of Total Revenues	4.33 %	0.00 %	85.76 %	9.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$415,695	\$377,755
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$415,695	\$377,755

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,004,929
Site Improvements	\$0
Buildings & Building Improvement	\$2,737,524
Equipment	\$409,082
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	23.00	2.00	9.52 %
Year End Salary	\$1,532,733	\$1,582,898	\$50,165	3.27 %
Average Salary	\$72,987	\$68,822	(\$4,166)	-5.71 %

Average Daily Membership	Total Attending
2020-2021 Elementary	127.8070
2020-2021 High School	141.3480
2020-2021 Total	269.1550
2021-2022 Elementary	135.4520
2021-2022 High School	153.4600
2021-2022 Total	288.9120
2022-2023 Elementary	102.8829
2022-2023 High School	151.4456
2022-2023 Total	254.3285

Fall 2022 Enrollment	258	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,987,958	\$2,724,953	\$2,884,302
Federal Projects	\$274,032	\$82,879	\$249,993
State Projects	\$22,623	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$314,506	\$10,000	\$304,919
Schoolwide Project Total	\$3,599,119	\$3,348,759	\$3,439,214

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$299,399	\$0	\$3,025,688	\$274,032	\$3,599,119
Percentage of Total Revenues	8.32 %	0.00 %	84.07 %	7.61 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$307,033	\$277,899
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$307,033	\$277,899

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$662,483
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$128,487
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	23.00	4.00	21.05 %
Year End Salary	\$968,570	\$1,456,518	\$487,948	50.38 %
Average Salary	\$50,977	\$63,327	\$12,350	24.23 %

Average Daily Membership	Total Attending
2020-2021 Elementary	290.5310
2020-2021 High School	0.0000
2020-2021 Total	290.5310
2021-2022 Elementary	277.3280
2021-2022 High School	0.0000
2021-2022 Total	277.3280
2022-2023 Elementary	304.5926
2022-2023 High School	0.0000
2022-2023 Total	304.5926

Fall 2022 Enrollment	312	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,555,736	\$1,384,571	\$1,413,508
Federal Projects	\$38,425	\$111,000	\$30,799
State Projects	\$147,500	\$101,119	\$147,500
Classroom Site & Instruction Improvement Projects	\$163,186	\$142,562	\$193,934
Schoolwide Project Total	\$1,904,847	\$1,739,252	\$1,785,741

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$74,842	\$0	\$1,791,580	\$38,425	\$1,904,847
Percentage of Total Revenues	3.93 %	0.00 %	94.05 %	2.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$77,567	\$26,282
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$77,567	\$26,282

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$17,976
Equipment	\$98,201
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	12.00	-2.00	-14.29 %
Year End Salary	\$590,973	\$485,500	(\$105,473)	-17.85 %
Average Salary	\$42,212	\$40,458	(\$1,754)	-4.16 %

Average Daily Membership	Total Attending
2020-2021 Elementary	142.9910
2020-2021 High School	0.0000
2020-2021 Total	142.9910
2021-2022 Elementary	145.5130
2021-2022 High School	0.0000
2021-2022 Total	145.5130
2022-2023 Elementary	154.1531
2022-2023 High School	0.0000
2022-2023 Total	154.1531

Fall 2022 Enrollment	170	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,297,477	\$3,296,504	\$4,094,038
Federal Projects	\$374,532	\$321,839	\$374,532
State Projects	\$11,658	\$11,658	\$11,658
Classroom Site & Instruction Improvement Projects	\$365,852	\$352,406	\$365,852
Schoolwide Project Total	\$5,049,519	\$3,982,407	\$4,846,080

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$234,209	\$0	\$4,661,003	\$154,307	\$5,049,519
Percentage of Total Revenues	4.64 %	0.00 %	92.31 %	3.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$400,494	\$403,063
Gifted Education	\$3,000	\$500
ELL Program (Incr. Costs & Comp)	\$3,000	\$3,000
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$406,494	\$406,563

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,850,218
Site Improvements	\$0
Buildings & Building Improvement	\$3,370,303
Equipment	\$593,043
Construction in Progress	\$182,506

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	55.00	58.00	3.00	5.45 %
Year End Salary	\$2,138,578	\$1,881,761	(\$256,817)	-12.01 %
Average Salary	\$38,883	\$32,444	(\$6,439)	-16.56 %

Average Daily Membership	Total Attending
2020-2021 Elementary	399.9460
2020-2021 High School	0.0000
2020-2021 Total	399.9460
2021-2022 Elementary	381.4800
2021-2022 High School	0.0000
2021-2022 Total	381.4800
2022-2023 Elementary	385.0303
2022-2023 High School	0.0000
2022-2023 Total	385.0303

Fall 2022 Enrollment	417	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$810,563	\$637,983	\$807,562
Federal Projects	\$78,751	\$76,643	\$78,751
State Projects	\$81,685	\$161,064	\$81,685
Classroom Site & Instruction Improvement Projects	\$76,518	\$77,368	\$76,518
Schoolwide Project Total	\$1,047,517	\$953,058	\$1,044,516

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$80,673	\$0	\$888,093	\$78,751	\$1,047,517
Percentage of Total Revenues	7.70 %	0.00 %	84.78 %	7.52 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$23,088
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,283	\$68,494
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,283	\$68,494

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	25.00	0.00	0.00 %
Year End Salary	\$741,302	\$691,468	(\$49,834)	-6.72 %
Average Salary	\$29,652	\$27,659	(\$1,993)	-6.72 %

Average Daily Membership	Total Attending
2020-2021 Elementary	79.7560
2020-2021 High School	0.0000
2020-2021 Total	79.7560
2021-2022 Elementary	79.1870
2021-2022 High School	0.0000
2021-2022 Total	79.1870
2022-2023 Elementary	76.3171
2022-2023 High School	0.0000
2022-2023 Total	76.3171

Fall 2022 Enrollment	78	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,013,824	\$3,136,233	\$2,897,413
Federal Projects	\$389,172	\$306,099	\$387,672
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$324,156	\$365,388	\$296,954
Schoolwide Project Total	\$3,727,152	\$3,807,720	\$3,582,039

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$217,147	\$0	\$3,120,832	\$389,173	\$3,727,152
Percentage of Total Revenues	5.83 %	0.00 %	83.73 %	10.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$9,896
Equipment	\$60,606
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$158,823	\$176,162
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$158,823	\$176,162

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,550,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,663,883
Equipment	\$95,271
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$1,067,501	\$1,368,178	\$300,677	28.17 %
Average Salary	\$46,413	\$59,486	\$13,073	28.17 %

Average Daily Membership	Total Attending
2020-2021 Elementary	370.8750
2020-2021 High School	0.0000
2020-2021 Total	370.8750
2021-2022 Elementary	350.4860
2021-2022 High School	0.0000
2021-2022 Total	350.4860
2022-2023 Elementary	313.5202
2022-2023 High School	0.0000
2022-2023 Total	313.5202

Fall 2022 Enrollment	329	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,727,721	\$1,000,557	\$1,347,717
Federal Projects	\$125,148	\$39,645	\$112,848
State Projects	\$34,473	\$138,919	\$34,473
Classroom Site & Instruction Improvement Projects	\$176,573	\$111,995	\$174,366
Schoolwide Project Total	\$2,063,915	\$1,291,116	\$1,669,404

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,371	\$0	\$1,855,096	\$206,448	\$2,063,915
Percentage of Total Revenues	0.11 %	0.00 %	89.88 %	10.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,378	\$108,581
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$88,378	\$108,581

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	12.00	10.00	500.00 %
Year End Salary	\$78,967	\$116,888	\$37,921	48.02 %
Average Salary	\$39,484	\$9,741	(\$29,743)	-75.33 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	92.0980
2021-2022 High School	35.5160
2021-2022 Total	127.6140
2022-2023 Elementary	96.7997
2022-2023 High School	67.4655
2022-2023 Total	164.2652

Fall 2022 Enrollment	160	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,448,358	\$3,290,283	\$3,171,981
Federal Projects	\$1,227,437	\$879,922	\$1,080,443
State Projects	\$53,730	\$33,910	\$41,305
Classroom Site & Instruction Improvement Projects	\$297,446	\$308,030	\$256,739
Schoolwide Project Total	\$5,026,971	\$4,512,145	\$4,550,468

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$159,505	\$0	\$3,065,748	\$1,801,718	\$5,026,971
Percentage of Total Revenues	3.17 %	0.00 %	60.99 %	35.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$24,149
Equipment	\$13,641
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$159,328	\$205,907
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$159,328	\$205,907

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$139,255
Site Improvements	\$0
Buildings & Building Improvement	\$956,165
Equipment	\$1,040,030
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	3	0	1	0	0	4	0	0	0	0	0	4

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	22.00	0.00	0.00 %
Year End Salary	\$1,179,175	\$1,196,725	\$17,550	1.49 %
Average Salary	\$53,599	\$54,397	\$798	1.49 %

Average Daily Membership	Total Attending
2020-2021 Elementary	332.0570
2020-2021 High School	0.0000
2020-2021 Total	332.0570
2021-2022 Elementary	288.2350
2021-2022 High School	0.0000
2021-2022 Total	288.2350
2022-2023 Elementary	286.0505
2022-2023 High School	0.0000
2022-2023 Total	286.0505

Fall 2022 Enrollment	303	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$18,303,527	\$15,845,896	\$17,207,180
Federal Projects	\$601,307	\$0	\$601,307
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,974,532	\$1,916,954	\$2,115,988
Schoolwide Project Total	\$20,879,366	\$17,762,850	\$19,924,475

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$19,869,659	\$1,009,707	\$20,879,366
Percentage of Total Revenues	0.00 %	0.00 %	95.16 %	4.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$445,766
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$490,041	\$317,389
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$490,041	\$317,389

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$872,989
Equipment	\$166,119
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	54.00	22.00	68.75 %
Year End Salary	\$2,307,129	\$3,405,332	\$1,098,203	47.60 %
Average Salary	\$72,098	\$63,062	(\$9,036)	-12.53 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	1,802.2280
2020-2021 Total	1,802.2280
2021-2022 Elementary	0.0000
2021-2022 High School	1,990.5760
2021-2022 Total	1,990.5760
2022-2023 Elementary	0.0000
2022-2023 High School	2,080.8725
2022-2023 Total	2,080.8725

Fall 2022 Enrollment	2,040	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	0.00	-3.00	-100.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	72.6830
2020-2021 High School	0.0000
2020-2021 Total	72.6830
2021-2022 Elementary	68.3600
2021-2022 High School	0.0000
2021-2022 Total	68.3600
2022-2023 Elementary	68.9700
2022-2023 High School	0.0000
2022-2023 Total	68.9700

Fall 2022 Enrollment	76	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$854,503	\$626,006	\$726,181
Federal Projects	\$193,738	\$321,601	\$123,520
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$58,695	\$61,580	\$88,250
Schoolwide Project Total	\$1,106,936	\$1,009,187	\$1,008,169

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$324,843	\$0	\$588,355	\$193,738	\$1,106,936
Percentage of Total Revenues	29.35 %	0.00 %	53.15 %	17.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$73,308
Equipment	\$3,041
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$13,750	\$13,750
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$13,750	\$13,750

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,280,185
Site Improvements	\$0
Buildings & Building Improvement	\$2,358,195
Equipment	\$170,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$225,826	\$154,737	(\$71,089)	-31.48 %
Average Salary	\$56,457	\$51,579	(\$4,878)	-8.64 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	48.6240
2020-2021 Total	48.6240
2021-2022 Elementary	0.0000
2021-2022 High School	58.0440
2021-2022 Total	58.0440
2022-2023 Elementary	0.0000
2022-2023 High School	51.2878
2022-2023 Total	51.2878

Fall 2022 Enrollment	53	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,860,567	\$1,548,034	\$1,590,921
Federal Projects	\$765,871	\$1,248,309	\$662,991
State Projects	\$44,485	\$12,500	\$32,519
Classroom Site & Instruction Improvement Projects	\$164,322	\$149,465	\$47,850
Schoolwide Project Total	\$2,835,245	\$2,958,308	\$2,334,281

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$231,962	\$0	\$1,642,835	\$960,448	\$2,835,245
Percentage of Total Revenues	8.18 %	0.00 %	57.94 %	33.88 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$125,388	\$129,476
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$125,388	\$129,476

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$520,097	\$500,587	(\$19,510)	-3.75 %
Average Salary	\$47,282	\$45,508	(\$1,774)	-3.75 %

Average Daily Membership	Total Attending
2020-2021 Elementary	140.9680
2020-2021 High School	0.0000
2020-2021 Total	140.9680
2021-2022 Elementary	159.0910
2021-2022 High School	0.0000
2021-2022 Total	159.0910
2022-2023 Elementary	153.2450
2022-2023 High School	0.0000
2022-2023 Total	153.2450

Fall 2022 Enrollment	165	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$889,110	\$862,268	\$735,826
Federal Projects	\$306,599	\$610,733	\$306,599
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$97,516	\$0	\$97,516
Schoolwide Project Total	\$1,293,225	\$862,268	\$1,139,941

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$39,014	\$0	\$947,612	\$306,599	\$1,293,225
Percentage of Total Revenues	3.02 %	0.00 %	73.28 %	23.71 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$38,967
Equipment	\$39,181
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$20,000	\$20,016
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$20,000	\$20,016

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$38,967
Equipment	\$39,181
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	4.00	4.00	0.00 %
Year End Salary	\$0	\$198,324	\$198,324	0.00 %
Average Salary	\$0	\$49,581	\$49,581	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	90.2917
2022-2023 High School	0.0000
2022-2023 Total	90.2917

Fall 2022 Enrollment	90	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,476,365	\$5,657,881	\$6,170,033
Federal Projects	\$589,625	\$278,414	\$520,352
State Projects	\$136,421	\$129,600	\$136,421
Classroom Site & Instruction Improvement Projects	\$573,211	\$519,314	\$573,211
Schoolwide Project Total	\$7,775,622	\$6,585,209	\$7,400,017

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,437,480	\$0	\$5,748,517	\$589,625	\$7,775,622
Percentage of Total Revenues	18.49 %	0.00 %	73.93 %	7.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$45,608
Equipment	\$174,070
Construction in Progress	\$8,030

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$273,531	\$258,113
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$273,531	\$258,113

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$254,883
Equipment	\$511,290
Construction in Progress	\$8,030

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	45.00	42.00	-3.00	-6.67 %
Year End Salary	\$2,053,286	\$2,661,993	\$608,707	29.65 %
Average Salary	\$45,629	\$63,381	\$17,752	38.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	315.2880
2020-2021 High School	280.1350
2020-2021 Total	595.4230
2021-2022 Elementary	321.1860
2021-2022 High School	268.8990
2021-2022 Total	590.0850
2022-2023 Elementary	324.2774
2022-2023 High School	282.0284
2022-2023 Total	606.3058

Fall 2022 Enrollment	610	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,066,596	\$2,062,992	\$2,179,012
Federal Projects	\$218,777	\$213,880	\$195,814
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$214,729	\$204,203	\$199,729
Schoolwide Project Total	\$2,500,102	\$2,481,075	\$2,574,555

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$14,773	\$0	\$2,266,552	\$218,777	\$2,500,102
Percentage of Total Revenues	0.59 %	0.00 %	90.66 %	8.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$86,551
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$160,589	\$188,565
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$160,589	\$188,565

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$686,713
Site Improvements	\$0
Buildings & Building Improvement	\$1,269,899
Equipment	\$204,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	15.00	-5.00	-25.00 %
Year End Salary	\$789,562	\$709,510	(\$80,052)	-10.14 %
Average Salary	\$39,478	\$47,301	\$7,823	19.81 %

Average Daily Membership	Total Attending
2020-2021 Elementary	219.4780
2020-2021 High School	0.0000
2020-2021 Total	219.4780
2021-2022 Elementary	227.1530
2021-2022 High School	0.0000
2021-2022 Total	227.1530
2022-2023 Elementary	202.8561
2022-2023 High School	0.0000
2022-2023 Total	202.8561

Fall 2022 Enrollment	214	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,812,195	\$1,281,765	\$1,469,238
Federal Projects	\$627,901	\$504,128	\$399,478
State Projects	\$9,910	\$141,905	\$9,910
Classroom Site & Instruction Improvement Projects	\$137,296	\$133,564	\$269,956
Schoolwide Project Total	\$2,587,302	\$2,061,362	\$2,148,582

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$74,431	\$0	\$1,331,514	\$1,181,357	\$2,587,302
Percentage of Total Revenues	2.88 %	0.00 %	51.46 %	45.66 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$147,725
Equipment	\$7,279
Construction in Progress	\$83,860

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$55,710	\$57,681
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$55,710	\$57,681

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,072,500
Site Improvements	\$0
Buildings & Building Improvement	\$6,013,532
Equipment	\$86,770
Construction in Progress	\$118,692

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	11.00	1.00	10.00 %
Year End Salary	\$427,146	\$467,386	\$40,240	9.42 %
Average Salary	\$42,715	\$42,490	(\$225)	-0.53 %

Average Daily Membership	Total Attending
2020-2021 Elementary	167.2280
2020-2021 High School	0.0000
2020-2021 Total	167.2280
2021-2022 Elementary	134.9650
2021-2022 High School	0.0000
2021-2022 Total	134.9650
2022-2023 Elementary	127.9923
2022-2023 High School	0.0000
2022-2023 Total	127.9923

Fall 2022 Enrollment	136	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,232,362	\$1,121,784	\$812,447
Federal Projects	\$767,371	\$980,409	\$767,371
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$122,805	\$121,579	\$122,805
Schoolwide Project Total	\$2,122,538	\$2,223,772	\$1,702,623

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$173,941	\$0	\$1,181,226	\$767,371	\$2,122,538
Percentage of Total Revenues	8.19 %	0.00 %	55.65 %	36.15 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$119,665	\$48,752
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$119,665	\$48,752

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$390,679
Site Improvements	\$0
Buildings & Building Improvement	\$1,706,602
Equipment	\$933,455
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	12.00	-1.00	-7.69 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	119.3200
2020-2021 Total	119.3200
2021-2022 Elementary	0.0000
2021-2022 High School	121.5560
2021-2022 Total	121.5560
2022-2023 Elementary	0.0000
2022-2023 High School	101.0440
2022-2023 Total	101.0440

Fall 2022 Enrollment	92	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,770,447	\$3,753,025	\$3,787,946
Federal Projects	\$287,801	\$514,118	\$347,978
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$417,904	\$328,873	\$318,012
Schoolwide Project Total	\$4,476,152	\$4,596,016	\$4,453,936

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$97,676	\$0	\$4,090,674	\$287,802	\$4,476,152
Percentage of Total Revenues	2.18 %	0.00 %	91.39 %	6.43 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$9,616
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$166,500	\$166,961
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$166,500	\$166,961

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$12,705
Equipment	\$457,398
Construction in Progress	\$4,034

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	25.00	24.00	-1.00	-4.00 %
Year End Salary	\$0	\$1,604,478	\$1,604,478	0.00 %
Average Salary	\$0	\$66,853	\$66,853	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	471.0830
2020-2021 High School	0.0000
2020-2021 Total	471.0830
2021-2022 Elementary	468.8700
2021-2022 High School	0.0000
2021-2022 Total	468.8700
2022-2023 Elementary	412.8216
2022-2023 High School	0.0000
2022-2023 Total	412.8216

Fall 2022 Enrollment	447	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,746,420	\$4,562,190	\$4,084,603
Federal Projects	\$564,375	\$0	\$617,327
State Projects	\$258,042	\$0	\$78,372
Classroom Site & Instruction Improvement Projects	\$505,659	\$20,600	\$331,206
Schoolwide Project Total	\$6,074,496	\$5,485,990	\$5,111,508

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$381,579	\$0	\$5,128,542	\$564,375	\$6,074,496
Percentage of Total Revenues	6.28 %	0.00 %	84.43 %	9.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$65,686
Construction in Progress	\$54,661

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,650	\$141,070
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$140,650	\$141,070

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$375,987
Site Improvements	\$0
Buildings & Building Improvement	\$3,861,218
Equipment	\$1,175,858
Construction in Progress	\$54,661

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	28.00	-2.00	-6.67 %
Year End Salary	\$0	\$1,346,115	\$1,346,115	0.00 %
Average Salary	\$0	\$48,076	\$48,076	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	490.2900
2020-2021 High School	0.0000
2020-2021 Total	490.2900
2021-2022 Elementary	505.8790
2021-2022 High School	0.0000
2021-2022 Total	505.8790
2022-2023 Elementary	515.2321
2022-2023 High School	0.0000
2022-2023 Total	515.2321

Fall 2022 Enrollment	546	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$16,209,168	\$13,582,832	\$13,367,435
Federal Projects	\$2,591,997	\$0	\$2,591,997
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,523,984	\$70,000	\$1,353,597
Schoolwide Project Total	\$20,325,149	\$18,421,519	\$17,313,029

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$555,236	\$0	\$15,938,846	\$3,831,067	\$20,325,149
Percentage of Total Revenues	2.73 %	0.00 %	78.42 %	18.85 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$28,595
Buildings and Building Improvement	\$885,033
Equipment	\$21,003
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$419,000	\$371,033
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$419,000	\$371,033

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,429,413
Site Improvements	\$420,203
Buildings & Building Improvement	\$10,684,755
Equipment	\$2,854,071
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	79.00	80.00	1.00	1.27 %
Year End Salary	\$3,568,130	\$3,323,203	(\$244,927)	-6.86 %
Average Salary	\$45,166	\$41,540	(\$3,626)	-8.03 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,315.8370
2020-2021 High School	303.8830
2020-2021 Total	1,619.7200
2021-2022 Elementary	1,297.6730
2021-2022 High School	318.9900
2021-2022 Total	1,616.6630
2022-2023 Elementary	1,322.9298
2022-2023 High School	281.3177
2022-2023 Total	1,604.2475

Fall 2022 Enrollment	1,679	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$851,606	\$833,584	\$735,975
Federal Projects	\$80,829	\$80,000	\$86,199
State Projects	\$17,060	\$15,000	\$27,000
Classroom Site & Instruction Improvement Projects	\$81,890	\$63,500	\$30,000
Schoolwide Project Total	\$1,031,385	\$992,084	\$879,174

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$26,007	\$0	\$910,114	\$95,264	\$1,031,385
Percentage of Total Revenues	2.52 %	0.00 %	88.24 %	9.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$14,395
Equipment	\$22,445
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$188,500	\$170,683
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$188,500	\$170,683

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$490,429
Site Improvements	\$0
Buildings & Building Improvement	\$876,480
Equipment	\$145,995
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$605,200	\$420,315	(\$184,885)	-30.55 %
Average Salary	\$75,650	\$52,539	(\$23,111)	-30.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	63.0220
2020-2021 High School	0.0000
2020-2021 Total	63.0220
2021-2022 Elementary	64.6830
2021-2022 High School	0.0000
2021-2022 Total	64.6830
2022-2023 Elementary	75.8333
2022-2023 High School	0.0000
2022-2023 Total	75.8333

Fall 2022 Enrollment	83	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$13,740,567	\$8,624,515	\$11,519,963
Federal Projects	\$0	\$0	\$116,979
State Projects	\$293,109	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,215,034	\$1,077,143	\$1,215,034
Schoolwide Project Total	\$15,248,710	\$10,006,658	\$12,851,976

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,250,710	\$192,836	\$12,169,384	\$635,780	\$15,248,710
Percentage of Total Revenues	14.76 %	1.26 %	79.81 %	4.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$442,386
Site Improvements	\$0
Buildings and Building Improvement	\$28,808,089
Equipment	\$747,564
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$868,717
Gifted Education	\$0	\$89,475
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$958,192

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$8,428,384
Site Improvements	\$0
Buildings & Building Improvement	\$41,365,320
Equipment	\$976,105
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$78,965
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	10	15	12	11	0	0	49	0	0	0	0	0	49

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	45.00	83.00	38.00	84.44 %
Year End Salary	\$2,280,001	\$5,067,806	\$2,787,805	122.27 %
Average Salary	\$50,667	\$61,058	\$10,391	20.51 %

Average Daily Membership	Total Attending
2020-2021 Elementary	283.0080
2020-2021 High School	404.2380
2020-2021 Total	687.2460
2021-2022 Elementary	318.4020
2021-2022 High School	442.9820
2021-2022 Total	761.3840
2022-2023 Elementary	805.9383
2022-2023 High School	498.0199
2022-2023 Total	1,303.9582

Fall 2022 Enrollment	1,370	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,782,507	\$4,504,098	\$5,182,396
Federal Projects	\$0	\$0	\$11,934
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$619,761	\$535,047	\$619,760
Schoolwide Project Total	\$6,402,268	\$5,194,145	\$5,814,090

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$263,364	\$74,153	\$6,064,751	\$0	\$6,402,268
Percentage of Total Revenues	4.11 %	1.16 %	94.73 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$203,596
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$212,164
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$212,164

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,977,740
Site Improvements	\$0
Buildings & Building Improvement	\$12,467,220
Equipment	\$332,175
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	55.00	40.00	-15.00	-27.27 %
Year End Salary	\$1,977,906	\$2,606,761	\$628,855	31.79 %
Average Salary	\$35,962	\$65,169	\$29,207	81.22 %

Average Daily Membership	Total Attending
2020-2021 Elementary	138.0950
2020-2021 High School	407.3110
2020-2021 Total	545.4060
2021-2022 Elementary	147.5140
2021-2022 High School	423.2160
2021-2022 Total	570.7300
2022-2023 Elementary	183.2201
2022-2023 High School	458.3153
2022-2023 Total	641.5354

Fall 2022 Enrollment	650	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$15,365,601	\$11,432,973	\$12,704,149
Federal Projects	\$83,945	\$0	\$83,942
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,546,275	\$776,368	\$1,546,275
Schoolwide Project Total	\$16,995,821	\$12,669,340	\$14,334,366

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,095,849	\$230,518	\$15,585,964	\$83,490	\$16,995,821
Percentage of Total Revenues	6.45 %	1.36 %	91.70 %	0.49 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$359,429
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$693,167
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$693,167

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$14,786,047
Equipment	\$1,015,471
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	115.00	111.00	-4.00	-3.48 %
Year End Salary	\$5,223,084	\$6,385,443	\$1,162,359	22.25 %
Average Salary	\$45,418	\$57,527	\$12,108	26.66 %

Average Daily Membership	Total Attending
2020-2021 Elementary	286.5070
2020-2021 High School	476.9760
2020-2021 Total	763.4830
2021-2022 Elementary	691.0410
2021-2022 High School	823.0020
2021-2022 Total	1,514.0430
2022-2023 Elementary	741.8800
2022-2023 High School	882.1476
2022-2023 Total	1,624.0276

Fall 2022 Enrollment	1,665	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,747,882	\$6,766,439	\$7,911,277
Federal Projects	\$2,131,110	\$1,469,533	\$1,755,529
State Projects	\$438,345	\$0	\$354,369
Classroom Site & Instruction Improvement Projects	\$839,282	\$819,559	\$838,884
Schoolwide Project Total	\$13,156,619	\$9,060,069	\$10,864,597

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$651,356	\$0	\$9,210,170	\$3,295,093	\$13,156,619
Percentage of Total Revenues	4.95 %	0.00 %	70.00 %	25.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$126,192
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$709,260	\$699,842
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$709,260	\$699,842

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvement	\$16,780,128
Equipment	\$2,148,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	70.00	20.00	40.00 %
Year End Salary	\$2,243,012	\$3,540,449	\$1,297,437	57.84 %
Average Salary	\$44,860	\$50,578	\$5,718	12.75 %

Average Daily Membership	Total Attending
2020-2021 Elementary	832.2270
2020-2021 High School	0.0000
2020-2021 Total	832.2270
2021-2022 Elementary	847.8190
2021-2022 High School	0.0000
2021-2022 Total	847.8190
2022-2023 Elementary	839.7019
2022-2023 High School	0.0000
2022-2023 Total	839.7019

Fall 2022 Enrollment	892	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,787,686	\$2,340,057	\$2,419,248
Federal Projects	\$133,106	\$125,043	\$109,345
State Projects	\$43,747	\$0	\$43,747
Classroom Site & Instruction Improvement Projects	\$205,956	\$143,500	\$147,754
Schoolwide Project Total	\$3,170,495	\$2,610,100	\$2,720,094

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$252,606	\$0	\$2,164,223	\$753,666	\$3,170,495
Percentage of Total Revenues	7.97 %	0.00 %	68.26 %	23.77 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$23,761
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$297,161	\$215,566
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$297,161	\$215,566

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$138,719
Site Improvements	\$0
Buildings & Building Improvement	\$1,276,227
Equipment	\$265,671
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	10.00	2.00	25.00 %
Year End Salary	\$381,711	\$644,608	\$262,897	68.87 %
Average Salary	\$47,714	\$64,461	\$16,747	35.10 %

Average Daily Membership	Total Attending
2020-2021 Elementary	187.6020
2020-2021 High School	0.0000
2020-2021 Total	187.6020
2021-2022 Elementary	175.3990
2021-2022 High School	0.0000
2021-2022 Total	175.3990
2022-2023 Elementary	195.4322
2022-2023 High School	0.0000
2022-2023 Total	195.4322

Fall 2022 Enrollment	212	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$791,629	\$293,942	\$296,245
Federal Projects	\$106,283	\$131,427	\$137,060
State Projects	\$2,909	\$3,309	\$1,698
Classroom Site & Instruction Improvement Projects	\$43,381	\$22,545	\$31,823
Schoolwide Project Total	\$944,202	\$451,223	\$466,826

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$311,538	\$0	\$425,478	\$207,186	\$944,202
Percentage of Total Revenues	32.99 %	0.00 %	45.06 %	21.94 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,501	\$17,501
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$17,501	\$17,501

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$649,701
Buildings & Building Improvement	\$254,000
Equipment	\$25,692
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$194,631	\$142,884	(\$51,747)	-26.59 %
Average Salary	\$48,658	\$47,628	(\$1,030)	-2.12 %

Average Daily Membership	Total Attending
2020-2021 Elementary	47.8170
2020-2021 High School	0.0000
2020-2021 Total	47.8170
2021-2022 Elementary	42.0770
2021-2022 High School	0.0000
2021-2022 Total	42.0770
2022-2023 Elementary	40.1630
2022-2023 High School	0.0000
2022-2023 Total	40.1630

Fall 2022 Enrollment	44	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,463,167	\$3,696,721	\$3,934,310
Federal Projects	\$621,093	\$577,250	\$621,092
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$543,618	\$506,456	\$476,708
Schoolwide Project Total	\$6,627,878	\$4,780,427	\$5,032,110

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$621,050	\$0	\$5,385,735	\$621,093	\$6,627,878
Percentage of Total Revenues	9.37 %	0.00 %	81.26 %	9.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$26,789,970
Equipment	\$125,539
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$40,500	\$41,325
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$40,500	\$41,325

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$5,428,215
Site Improvements	\$0
Buildings & Building Improvement	\$25,867,442
Equipment	\$478,703
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	19.00	0.00	0.00 %
Year End Salary	\$930,562	\$985,442	\$54,880	5.90 %
Average Salary	\$48,977	\$51,865	\$2,888	5.90 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	428.2580
2020-2021 Total	428.2580
2021-2022 Elementary	0.0000
2021-2022 High School	489.8040
2021-2022 Total	489.8040
2022-2023 Elementary	0.0000
2022-2023 High School	507.2037
2022-2023 Total	507.2037

Fall 2022 Enrollment	514	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,602,317	\$1,506,487	\$1,444,094
Federal Projects	\$559,573	\$0	\$543,450
State Projects	\$97,975	\$0	\$97,975
Classroom Site & Instruction Improvement Projects	\$172,856	\$198,475	\$248,446
Schoolwide Project Total	\$2,432,721	\$2,380,780	\$2,333,965

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$77,077	\$0	\$1,796,071	\$559,573	\$2,432,721
Percentage of Total Revenues	3.17 %	0.00 %	73.83 %	23.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$28,950
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$110,868	\$109,766
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$110,868	\$109,766

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$140,021
Equipment	\$352,010
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$617,683	\$687,126	\$69,443	11.24 %
Average Salary	\$44,120	\$45,808	\$1,688	3.83 %

Average Daily Membership	Total Attending
2020-2021 Elementary	161.4380
2020-2021 High School	0.0000
2020-2021 Total	161.4380
2021-2022 Elementary	152.7280
2021-2022 High School	0.0000
2021-2022 Total	152.7280
2022-2023 Elementary	152.6422
2022-2023 High School	0.0000
2022-2023 Total	152.6422

Fall 2022 Enrollment	177	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,276,817	\$6,469,287	\$6,527,495
Federal Projects	\$455,867	\$0	\$462,567
State Projects	\$270,769	\$0	\$209,290
Classroom Site & Instruction Improvement Projects	\$714,119	\$687,890	\$612,771
Schoolwide Project Total	\$8,717,572	\$7,749,751	\$7,812,123

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$994,156	\$0	\$7,258,951	\$464,465	\$8,717,572
Percentage of Total Revenues	11.40 %	0.00 %	83.27 %	5.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$98,731
Equipment	\$111,741
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$250,124	\$245,207
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$250,124	\$245,207

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$441,456
Site Improvements	\$0
Buildings & Building Improvement	\$9,235,378
Equipment	\$1,048,407
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	78.00	41.00	-37.00	-47.44 %
Year End Salary	\$2,103,960	\$2,148,968	\$45,008	2.14 %
Average Salary	\$26,974	\$52,414	\$25,440	94.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	278.5850
2020-2021 High School	429.7420
2020-2021 Total	708.3270
2021-2022 Elementary	274.0040
2021-2022 High School	432.0210
2021-2022 Total	706.0250
2022-2023 Elementary	267.4993
2022-2023 High School	428.1421
2022-2023 Total	695.6414

Fall 2022 Enrollment	698	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,359,205	\$6,475,426	\$6,412,798
Federal Projects	\$557,845	\$627,606	\$554,094
State Projects	\$239,523	\$80,029	\$218,861
Classroom Site & Instruction Improvement Projects	\$694,326	\$664,186	\$617,928
Schoolwide Project Total	\$8,850,899	\$7,847,247	\$7,803,681

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,176,400	\$0	\$7,108,056	\$566,443	\$8,850,899
Percentage of Total Revenues	13.29 %	0.00 %	80.31 %	6.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$98,731
Equipment	\$111,741
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$250,124	\$212,414
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$250,124	\$212,414

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$441,456
Site Improvements	\$0
Buildings & Building Improvement	\$9,235,378
Equipment	\$1,048,407
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	37.00	39.00	2.00	5.41 %
Year End Salary	\$1,886,523	\$1,936,032	\$49,509	2.62 %
Average Salary	\$50,987	\$49,642	(\$1,345)	-2.64 %

Average Daily Membership	Total Attending
2020-2021 Elementary	735.3580
2020-2021 High School	0.0000
2020-2021 Total	735.3580
2021-2022 Elementary	726.2800
2021-2022 High School	0.0000
2021-2022 Total	726.2800
2022-2023 Elementary	763.5012
2022-2023 High School	0.0000
2022-2023 Total	763.5012

Fall 2022 Enrollment	820	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,780,386	\$2,367,727	\$2,436,495
Federal Projects	\$89,433	\$0	\$120,743
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$323,577	\$284,673	\$299,609
Schoolwide Project Total	\$3,193,396	\$2,652,400	\$2,856,847

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$401	\$0	\$3,103,562	\$89,433	\$3,193,396
Percentage of Total Revenues	0.01 %	0.00 %	97.19 %	2.80 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$55,223
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$29,900	\$23,026
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$29,900	\$23,025
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,800	\$46,051

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$299,751
Equipment	\$1,083,648
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$707,711	\$740,808	\$33,097	4.68 %
Average Salary	\$50,551	\$52,915	\$2,364	4.68 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	290.1190
2020-2021 Total	290.1190
2021-2022 Elementary	0.0000
2021-2022 High School	270.9950
2021-2022 Total	270.9950
2022-2023 Elementary	0.0000
2022-2023 High School	305.1736
2022-2023 Total	305.1736

Fall 2022 Enrollment	275	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,935,702	\$4,772,472	\$3,699,905
Federal Projects	\$1,541,869	\$674,944	\$1,541,869
State Projects	\$53,260	\$0	\$53,260
Classroom Site & Instruction Improvement Projects	\$360,292	\$259,978	\$227,649
Schoolwide Project Total	\$5,891,123	\$5,707,394	\$5,522,681

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$565,829	\$0	\$3,783,425	\$1,541,869	\$5,891,123
Percentage of Total Revenues	9.60 %	0.00 %	64.22 %	26.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$1,863
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$379,796	\$290,448
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$379,796	\$290,448

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$115,019
Equipment	\$340,292
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	24.00	2.00	9.09 %
Year End Salary	\$898,779	\$1,167,459	\$268,680	29.89 %
Average Salary	\$40,854	\$48,644	\$7,791	19.07 %

Average Daily Membership	Total Attending
2020-2021 Elementary	435.7270
2020-2021 High School	0.0000
2020-2021 Total	435.7270
2021-2022 Elementary	420.8530
2021-2022 High School	0.0000
2021-2022 Total	420.8530
2022-2023 Elementary	396.3911
2022-2023 High School	0.0000
2022-2023 Total	396.3911

Fall 2022 Enrollment	447	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,892,235	\$2,171,940	\$1,828,755
Federal Projects	\$475,405	\$366,484	\$475,223
State Projects	\$0	\$0	\$9,404
Classroom Site & Instruction Improvement Projects	\$200,422	\$115,276	\$117,582
Schoolwide Project Total	\$2,568,062	\$2,653,700	\$2,430,964

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$57,065	\$0	\$1,925,474	\$585,523	\$2,568,062
Percentage of Total Revenues	2.22 %	0.00 %	74.98 %	22.80 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$223,334	\$110,333
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$223,334	\$110,333

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$54,527
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$408,789	\$421,110	\$12,321	3.01 %
Average Salary	\$40,879	\$46,790	\$5,911	14.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	256.2710
2020-2021 High School	0.0000
2020-2021 Total	256.2710
2021-2022 Elementary	246.6670
2021-2022 High School	0.0000
2021-2022 Total	246.6670
2022-2023 Elementary	220.3718
2022-2023 High School	0.0000
2022-2023 Total	220.3718

Fall 2022 Enrollment	220	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,535,428	\$1,713,257	\$1,463,051
Federal Projects	\$544,603	\$516,019	\$544,603
State Projects	\$0	\$0	\$5,579
Classroom Site & Instruction Improvement Projects	\$145,519	\$111,546	\$98,809
Schoolwide Project Total	\$2,225,550	\$2,340,822	\$2,115,643

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$104,396	\$0	\$1,446,683	\$674,471	\$2,225,550
Percentage of Total Revenues	4.69 %	0.00 %	65.00 %	30.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$109,456	\$123,562
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$109,456	\$123,562

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	6.00	-1.00	-14.29 %
Year End Salary	\$360,820	\$304,195	(\$56,625)	-15.69 %
Average Salary	\$51,546	\$50,699	(\$847)	-1.64 %

Average Daily Membership	Total Attending
2020-2021 Elementary	177.0140
2020-2021 High School	0.0000
2020-2021 Total	177.0140
2021-2022 Elementary	162.4800
2021-2022 High School	0.0000
2021-2022 Total	162.4800
2022-2023 Elementary	160.0883
2022-2023 High School	0.0000
2022-2023 Total	160.0883

Fall 2022 Enrollment	161	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,631,330	\$3,199,795	\$3,448,480
Federal Projects	\$1,204,191	\$1,683,651	\$1,160,740
State Projects	\$37,743	\$0	\$45,069
Classroom Site & Instruction Improvement Projects	\$294,816	\$331,873	\$343,062
Schoolwide Project Total	\$5,168,080	\$5,235,382	\$5,017,415

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$453,653	\$0	\$3,082,395	\$1,632,032	\$5,168,080
Percentage of Total Revenues	8.78 %	0.00 %	59.64 %	31.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$171,078
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$243,545	\$184,222
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$243,545	\$184,222

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$999,776
Buildings & Building Improvement	\$0
Equipment	\$1,614,757
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	19.00	-3.00	-13.64 %
Year End Salary	\$830,861	\$354,877	(\$475,984)	-57.29 %
Average Salary	\$37,766	\$18,678	(\$19,089)	-50.54 %

Average Daily Membership	Total Attending
2020-2021 Elementary	382.7280
2020-2021 High School	0.0000
2020-2021 Total	382.7280
2021-2022 Elementary	327.4250
2021-2022 High School	0.0000
2021-2022 Total	327.4250
2022-2023 Elementary	325.1388
2022-2023 High School	0.0000
2022-2023 Total	325.1388

Fall 2022 Enrollment	365	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,383,719	\$5,405,532	\$5,389,046
Federal Projects	\$1,984,410	\$2,611,566	\$1,984,410
State Projects	\$134,768	\$60,000	\$134,768
Classroom Site & Instruction Improvement Projects	\$579,918	\$489,319	\$448,465
Schoolwide Project Total	\$8,082,815	\$8,597,855	\$7,988,127

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,798	\$0	\$6,094,607	\$1,984,410	\$8,082,815
Percentage of Total Revenues	0.05 %	0.00 %	75.40 %	24.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$50,190
Buildings and Building Improvement	\$32,028
Equipment	\$0
Construction in Progress	\$10,880

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$200,478	\$244,391
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$200,478	\$244,391

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$158,266
Site Improvements	\$716,214
Buildings & Building Improvement	\$111,365
Equipment	\$1,351,392
Construction in Progress	\$10,880

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	35.00	3.00	9.38 %
Year End Salary	\$1,686,881	\$2,047,967	\$361,086	21.41 %
Average Salary	\$52,715	\$58,513	\$5,798	11.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	662.2870
2020-2021 High School	0.0000
2020-2021 Total	662.2870
2021-2022 Elementary	650.5430
2021-2022 High School	0.0000
2021-2022 Total	650.5430
2022-2023 Elementary	638.7487
2022-2023 High School	0.0000
2022-2023 Total	638.7487

Fall 2022 Enrollment	694	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,144,124	\$5,752,604	\$5,975,973
Federal Projects	\$1,729,365	\$866,616	\$1,625,637
State Projects	\$269,820	\$111,899	\$258,941
Classroom Site & Instruction Improvement Projects	\$557,686	\$529,776	\$444,051
Schoolwide Project Total	\$8,700,995	\$8,166,613	\$8,323,102

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$284,981	\$0	\$5,809,739	\$2,606,275	\$8,700,995
Percentage of Total Revenues	3.28 %	0.00 %	66.77 %	29.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$19,043
Buildings and Building Improvement	\$0
Equipment	\$341,033
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$319,317	\$325,087
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$319,317	\$325,087

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$101,862
Buildings & Building Improvement	\$53,911
Equipment	\$2,335,938
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	33.00	2.00	6.45 %
Year End Salary	\$1,755,047	\$1,908,619	\$153,572	8.75 %
Average Salary	\$56,614	\$57,837	\$1,223	2.16 %

Average Daily Membership	Total Attending
2020-2021 Elementary	498.0080
2020-2021 High School	0.0000
2020-2021 Total	498.0080
2021-2022 Elementary	543.2180
2021-2022 High School	0.0000
2021-2022 Total	543.2180
2022-2023 Elementary	614.2301
2022-2023 High School	0.0000
2022-2023 Total	614.2301

Fall 2022 Enrollment	681	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,564,769	\$3,306,158	\$3,093,677
Federal Projects	\$1,406,139	\$1,790,605	\$1,406,139
State Projects	\$739	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$397,282	\$376,833	\$380,273
Schoolwide Project Total	\$5,368,929	\$5,483,788	\$4,888,322

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$66,054	\$0	\$3,896,737	\$1,406,138	\$5,368,929
Percentage of Total Revenues	1.23 %	0.00 %	72.58 %	26.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$15,293
Equipment	\$5,392
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$237,121	\$251,835
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$237,121	\$251,835

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$387,579
Site Improvements	\$0
Buildings & Building Improvement	\$9,447,622
Equipment	\$1,328,725
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	25.00	-1.00	-3.85 %
Year End Salary	\$1,356,608	\$1,421,253	\$64,645	4.77 %
Average Salary	\$52,177	\$56,850	\$4,673	8.96 %

Average Daily Membership	Total Attending
2020-2021 Elementary	485.7560
2020-2021 High School	0.0000
2020-2021 Total	485.7560
2021-2022 Elementary	447.6740
2021-2022 High School	0.0000
2021-2022 Total	447.6740
2022-2023 Elementary	436.8632
2022-2023 High School	0.0000
2022-2023 Total	436.8632

Fall 2022 Enrollment	444	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,057,240	\$1,004,083	\$1,068,302
Federal Projects	\$136,853	\$209,227	\$136,853
State Projects	\$17,245	\$17,245	\$17,245
Classroom Site & Instruction Improvement Projects	\$109,050	\$76,452	\$88,430
Schoolwide Project Total	\$1,320,388	\$1,311,423	\$1,315,247

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$35,480	\$0	\$1,112,597	\$172,311	\$1,320,388
Percentage of Total Revenues	2.69 %	0.00 %	84.26 %	13.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$60,223	\$60,494
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$60,223	\$60,494

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$28,301
Equipment	\$298,965
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	6.00	1.00	20.00 %
Year End Salary	\$268,098	\$271,296	\$3,198	1.19 %
Average Salary	\$53,620	\$45,216	(\$8,404)	-15.67 %

Average Daily Membership	Total Attending
2020-2021 Elementary	129.6610
2020-2021 High School	0.0000
2020-2021 Total	129.6610
2021-2022 Elementary	121.3180
2021-2022 High School	0.0000
2021-2022 Total	121.3180
2022-2023 Elementary	119.9159
2022-2023 High School	0.0000
2022-2023 Total	119.9159

Fall 2022 Enrollment	120	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,284,913	\$3,001,566	\$2,977,239
Federal Projects	\$369,784	\$391,713	\$369,784
State Projects	\$60,000	\$111,899	\$60,000
Classroom Site & Instruction Improvement Projects	\$229,714	\$207,316	\$208,077
Schoolwide Project Total	\$2,944,411	\$3,600,595	\$3,615,100

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$87,364	\$0	\$2,418,634	\$438,413	\$2,944,411
Percentage of Total Revenues	2.97 %	0.00 %	82.14 %	14.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$294,050	\$302,532
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$294,050	\$302,532

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$332,272
Equipment	\$345,310
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	21.00	3.00	16.67 %
Year End Salary	\$1,073,134	\$1,186,759	\$113,625	10.59 %
Average Salary	\$59,619	\$56,512	(\$3,106)	-5.21 %

Average Daily Membership	Total Attending
2020-2021 Elementary	358.3780
2020-2021 High School	0.0000
2020-2021 Total	358.3780
2021-2022 Elementary	307.3180
2021-2022 High School	0.0000
2021-2022 Total	307.3180
2022-2023 Elementary	253.5250
2022-2023 High School	0.0000
2022-2023 Total	253.5250

Fall 2022 Enrollment	248	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,775,699	\$4,662,941	\$4,806,802
Federal Projects	\$1,061,278	\$851,309	\$1,061,278
State Projects	\$0	\$48,042	\$0
Classroom Site & Instruction Improvement Projects	\$481,656	\$353,906	\$542,784
Schoolwide Project Total	\$6,318,633	\$5,973,151	\$6,416,497

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$148,858	\$0	\$4,797,337	\$1,372,438	\$6,318,633
Percentage of Total Revenues	2.36 %	0.00 %	75.92 %	21.72 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$142,013
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$319,317	\$323,882
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$319,317	\$323,882

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$89,876
Equipment	\$1,665,496
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	27.00	0.00	0.00 %
Year End Salary	\$1,513,669	\$1,485,638	(\$28,031)	-1.85 %
Average Salary	\$56,062	\$55,024	(\$1,038)	-1.85 %

Average Daily Membership	Total Attending
2020-2021 Elementary	287.4050
2020-2021 High School	237.3410
2020-2021 Total	524.7460
2021-2022 Elementary	284.0300
2021-2022 High School	234.1700
2021-2022 Total	518.2000
2022-2023 Elementary	276.4244
2022-2023 High School	232.8857
2022-2023 Total	509.3101

Fall 2022 Enrollment	526	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,637,472	\$3,438,984	\$3,549,494
Federal Projects	\$428,542	\$557,890	\$403,784
State Projects	\$1,200	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$280,447	\$282,906	\$267,612
Schoolwide Project Total	\$4,347,661	\$4,279,780	\$4,220,890

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,090,546	\$0	\$2,856,222	\$400,893	\$4,347,661
Percentage of Total Revenues	25.08 %	0.00 %	65.70 %	9.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$139,100	\$139,103
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$139,100	\$139,103

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	16.00	-6.00	-27.27 %
Year End Salary	\$598,548	\$783,575	\$185,027	30.91 %
Average Salary	\$27,207	\$48,973	\$21,767	80.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	374.8900
2020-2021 Total	374.8900
2021-2022 Elementary	0.0000
2021-2022 High School	345.5980
2021-2022 Total	345.5980
2022-2023 Elementary	0.0000
2022-2023 High School	285.4519
2022-2023 Total	285.4519

Fall 2022 Enrollment	297	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,816,865	\$3,691,138	\$3,607,256
Federal Projects	\$463,371	\$323,362	\$453,031
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$274,185	\$255,937	\$277,130
Schoolwide Project Total	\$3,554,421	\$4,270,437	\$4,337,417

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$206,808	\$0	\$2,823,461	\$524,152	\$3,554,421
Percentage of Total Revenues	5.82 %	0.00 %	79.44 %	14.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$5,388
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$294,209	\$294,544
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$294,209	\$294,544

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$84,573
Equipment	\$362,969
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	22.00	-1.00	-4.35 %
Year End Salary	\$1,280,250	\$1,257,024	(\$23,226)	-1.81 %
Average Salary	\$55,663	\$57,137	\$1,474	2.65 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	329.1480
2020-2021 Total	329.1480
2021-2022 Elementary	0.0000
2021-2022 High School	306.8710
2021-2022 Total	306.8710
2022-2023 Elementary	0.0000
2022-2023 High School	285.0934
2022-2023 Total	285.0934

Fall 2022 Enrollment	290	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,253,816	\$1,230,138	\$1,235,430
Federal Projects	\$336,048	\$404,010	\$302,343
State Projects	\$34,524	\$58,634	\$34,524
Classroom Site & Instruction Improvement Projects	\$136,419	\$105,264	\$92,610
Schoolwide Project Total	\$1,760,807	\$1,798,046	\$1,664,907

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$14,732	\$0	\$1,410,027	\$336,048	\$1,760,807
Percentage of Total Revenues	0.84 %	0.00 %	80.08 %	19.08 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$78,469	\$78,487
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$78,469	\$78,487

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	6.00	-2.00	-25.00 %
Year End Salary	\$307,643	\$167,288	(\$140,355)	-45.62 %
Average Salary	\$38,455	\$27,881	(\$10,574)	-27.50 %

Average Daily Membership	Total Attending
2020-2021 Elementary	141.0080
2020-2021 High School	0.0000
2020-2021 Total	141.0080
2021-2022 Elementary	128.4240
2021-2022 High School	0.0000
2021-2022 Total	128.4240
2022-2023 Elementary	150.9594
2022-2023 High School	0.0000
2022-2023 Total	150.9594

Fall 2022 Enrollment	153	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,202,499	\$2,556,605	\$3,018,809
Federal Projects	\$366,321	\$525,000	\$471,715
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$240,368	\$237,699	\$240,368
Schoolwide Project Total	\$3,809,188	\$3,319,304	\$3,730,892

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$916,779	\$0	\$2,526,088	\$366,321	\$3,809,188
Percentage of Total Revenues	24.07 %	0.00 %	66.32 %	9.62 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$51,600
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$397,000	\$397,528
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$397,000	\$397,528

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$51,600
Buildings & Building Improvement	\$0
Equipment	\$193,311
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$1,176,882	\$1,024,888	(\$151,994)	-12.91 %
Average Salary	\$51,169	\$44,560	(\$6,608)	-12.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	283.6060
2020-2021 High School	0.0000
2020-2021 Total	283.6060
2021-2022 Elementary	237.3250
2021-2022 High School	0.0000
2021-2022 Total	237.3250
2022-2023 Elementary	228.4755
2022-2023 High School	0.0000
2022-2023 Total	228.4755

Fall 2022 Enrollment	243	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	0.00	-6.00	-100.00 %
Year End Salary	\$196,821	\$0	(\$196,821)	-100.00 %
Average Salary	\$32,804	\$0	(\$32,804)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	60.2490
2020-2021 Total	60.2490
2021-2022 Elementary	0.0000
2021-2022 High School	36.0130
2021-2022 Total	36.0130
2022-2023 Elementary	0.0000
2022-2023 High School	47.0066
2022-2023 Total	47.0066

Fall 2022 Enrollment	47	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$640,203	\$590,918	\$642,339
Federal Projects	\$156,414	\$244,200	\$156,414
State Projects	\$49,861	\$0	\$49,860
Classroom Site & Instruction Improvement Projects	\$69,031	\$75,240	\$71,349
Schoolwide Project Total	\$915,509	\$893,758	\$919,962

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,483	\$0	\$701,751	\$206,275	\$915,509
Percentage of Total Revenues	0.82 %	0.00 %	76.65 %	22.53 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$35,625	\$35,434
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$35,625	\$35,434

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$40,734
Equipment	\$96,236
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$202,925	\$143,811	(\$59,114)	-29.13 %
Average Salary	\$50,731	\$35,953	(\$14,779)	-29.13 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	102.6370
2020-2021 Total	102.6370
2021-2022 Elementary	0.0000
2021-2022 High School	72.1730
2021-2022 Total	72.1730
2022-2023 Elementary	0.0000
2022-2023 High School	60.3220
2022-2023 Total	60.3220

Fall 2022 Enrollment	67	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,976,687	\$2,372,569	\$2,569,281
Federal Projects	\$93,362	\$0	\$96,403
State Projects	\$805	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$227,774	\$287,679	\$371,714
Schoolwide Project Total	\$2,298,628	\$2,660,248	\$3,037,398

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$805	\$0	\$2,204,461	\$93,362	\$2,298,628
Percentage of Total Revenues	0.04 %	0.00 %	95.90 %	4.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,500	\$24,712
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$45,500	\$24,712
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$91,000	\$49,424

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	16.00	2.00	14.29 %
Year End Salary	\$679,814	\$827,821	\$148,007	21.77 %
Average Salary	\$48,558	\$51,739	\$3,181	6.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	355.6030
2020-2021 Total	355.6030
2021-2022 Elementary	0.0000
2021-2022 High School	325.3340
2021-2022 Total	325.3340
2022-2023 Elementary	0.0000
2022-2023 High School	214.4989
2022-2023 Total	214.4989

Fall 2022 Enrollment	200	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,762,858	\$1,510,734	\$1,777,151
Federal Projects	\$64,522	\$0	\$64,522
State Projects	\$600	\$0	\$600
Classroom Site & Instruction Improvement Projects	\$177,587	\$6,000	\$112,705
Schoolwide Project Total	\$2,005,567	\$1,798,118	\$1,954,978

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$147,772	\$0	\$1,793,273	\$64,522	\$2,005,567
Percentage of Total Revenues	7.37 %	0.00 %	89.41 %	3.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$21,810
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,989	\$101,194
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$48,989	\$101,194

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$26,620
Buildings & Building Improvement	\$64,824
Equipment	\$160,917
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$827,247	\$856,760	\$29,513	3.57 %
Average Salary	\$55,150	\$53,548	(\$1,602)	-2.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	67.5870
2020-2021 High School	102.7350
2020-2021 Total	170.3220
2021-2022 Elementary	65.3680
2021-2022 High School	88.1150
2021-2022 Total	153.4830
2022-2023 Elementary	65.4385
2022-2023 High School	83.8792
2022-2023 Total	149.3177

Fall 2022 Enrollment	156	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$426,334	\$345,099	\$92,953
Federal Projects	\$221,642	\$159,649	\$219,680
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$43,806	\$56,086	\$8,110
Schoolwide Project Total	\$691,782	\$560,834	\$320,743

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$53,107	\$0	\$417,034	\$221,642	\$691,782
Percentage of Total Revenues	7.68 %	0.00 %	60.28 %	32.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$36,974	\$29,608
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$36,974	\$29,608

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$300,000
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$9,372
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	1.00	-2.00	-66.67 %
Year End Salary	\$70,038	\$45,782	(\$24,256)	-34.63 %
Average Salary	\$23,346	\$45,782	\$22,436	96.10 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	45.0520
2020-2021 Total	45.0520
2021-2022 Elementary	0.0000
2021-2022 High School	51.4470
2021-2022 Total	51.4470
2022-2023 Elementary	0.0000
2022-2023 High School	34.1265
2022-2023 Total	34.1265

Fall 2022 Enrollment	35	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,962,757	\$6,912,764	\$6,208,237
Federal Projects	\$764,281	\$769,768	\$1,164,280
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$824,390	\$823,729	\$824,390
Schoolwide Project Total	\$9,551,428	\$8,636,261	\$8,196,907

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$436,905	\$0	\$8,350,242	\$764,281	\$9,551,428
Percentage of Total Revenues	4.57 %	0.00 %	87.42 %	8.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$48,703
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$539,669	\$463,216
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$539,669	\$463,216

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$9,883,543
Equipment	\$795,404
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	40.00	44.00	4.00	10.00 %
Year End Salary	\$2,281,181	\$2,085,816	(\$195,365)	-8.56 %
Average Salary	\$57,030	\$47,405	(\$9,625)	-16.88 %

Average Daily Membership	Total Attending
2020-2021 Elementary	792.7390
2020-2021 High School	0.0000
2020-2021 Total	792.7390
2021-2022 Elementary	861.7510
2021-2022 High School	0.0000
2021-2022 Total	861.7510
2022-2023 Elementary	906.5222
2022-2023 High School	0.0000
2022-2023 Total	906.5222

Fall 2022 Enrollment	986	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$642,954	\$773,718	\$782,792
Federal Projects	\$626,386	\$206,398	\$592,366
State Projects	\$36,194	\$421,159	\$36,194
Classroom Site & Instruction Improvement Projects	\$51,990	\$42,497	\$51,991
Schoolwide Project Total	\$1,357,524	\$1,443,772	\$1,463,343

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$58,532	\$0	\$579,182	\$719,810	\$1,357,524
Percentage of Total Revenues	4.31 %	0.00 %	42.66 %	53.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$23,565	\$23,568
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$23,565	\$23,568

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$14,472
Equipment	\$206,089
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$177,627	\$173,689	(\$3,938)	-2.22 %
Average Salary	\$44,407	\$43,422	(\$985)	-2.22 %

Average Daily Membership	Total Attending
2020-2021 Elementary	49.4680
2020-2021 High School	0.0000
2020-2021 Total	49.4680
2021-2022 Elementary	57.3900
2021-2022 High School	0.0000
2021-2022 Total	57.3900
2022-2023 Elementary	57.1700
2022-2023 High School	0.0000
2022-2023 Total	57.1700

Fall 2022 Enrollment	67	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,457,017	\$1,782,448	\$1,929,185
Federal Projects	\$737,764	\$917,591	\$660,081
State Projects	\$141,987	\$205,081	\$141,987
Classroom Site & Instruction Improvement Projects	\$227,315	\$198,794	\$279,635
Schoolwide Project Total	\$3,564,083	\$3,103,914	\$3,010,888

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$32,988	\$0	\$2,566,676	\$964,419	\$3,564,083
Percentage of Total Revenues	0.93 %	0.00 %	72.02 %	27.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$280,169
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$44,645	\$82,023
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$44,645	\$82,023

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$536,949
Equipment	\$102,061
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	14.00	2.00	16.67 %
Year End Salary	\$258,806	\$612,890	\$354,084	136.81 %
Average Salary	\$21,567	\$43,778	\$22,211	102.98 %

Average Daily Membership	Total Attending
2020-2021 Elementary	210.0290
2020-2021 High School	0.0000
2020-2021 Total	210.0290
2021-2022 Elementary	236.8990
2021-2022 High School	0.0000
2021-2022 Total	236.8990
2022-2023 Elementary	249.9506
2022-2023 High School	0.0000
2022-2023 Total	249.9506

Fall 2022 Enrollment	275	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,347,226	\$1,296,183	\$1,309,381
Federal Projects	\$538,745	\$707,400	\$502,221
State Projects	\$24,825	\$95,314	\$24,825
Classroom Site & Instruction Improvement Projects	\$121,321	\$100,696	\$121,321
Schoolwide Project Total	\$2,032,117	\$2,199,593	\$1,957,748

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$67,639	\$0	\$1,315,958	\$648,520	\$2,032,117
Percentage of Total Revenues	3.33 %	0.00 %	64.76 %	31.91 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$254,317	\$207,683
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$254,317	\$207,683

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$10,675
Equipment	\$349,832
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$312,009	\$380,630	\$68,621	21.99 %
Average Salary	\$44,573	\$47,579	\$3,006	6.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	122.1590
2020-2021 High School	0.0000
2020-2021 Total	122.1590
2021-2022 Elementary	116.2620
2021-2022 High School	0.0000
2021-2022 Total	116.2620
2022-2023 Elementary	133.3382
2022-2023 High School	0.0000
2022-2023 Total	133.3382

Fall 2022 Enrollment	145	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,827,914	\$5,551,155	\$5,282,945
Federal Projects	\$1,371,666	\$1,233,078	\$1,225,162
State Projects	\$345,202	\$200,630	\$345,202
Classroom Site & Instruction Improvement Projects	\$714,045	\$446,534	\$730,748
Schoolwide Project Total	\$9,258,827	\$7,431,397	\$7,584,057

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$106,878	\$0	\$7,507,558	\$1,644,391	\$9,258,827
Percentage of Total Revenues	1.15 %	0.00 %	81.09 %	17.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$268,101
Equipment	\$9,500
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,398	\$118,407
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$118,398	\$118,407

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$311,663
Equipment	\$776,564
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	25.00	1.00	4.17 %
Year End Salary	\$1,089,738	\$1,298,920	\$209,182	19.20 %
Average Salary	\$45,406	\$51,957	\$6,551	14.43 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	600.6000
2020-2021 Total	600.6000
2021-2022 Elementary	0.0000
2021-2022 High School	674.1380
2021-2022 Total	674.1380
2022-2023 Elementary	0.0000
2022-2023 High School	723.5667
2022-2023 Total	723.5667

Fall 2022 Enrollment	726	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,762,970	\$1,617,192	\$1,735,634
Federal Projects	\$372,454	\$243,817	\$341,585
State Projects	\$50,159	\$125,303	\$50,159
Classroom Site & Instruction Improvement Projects	\$150,744	\$122,390	\$150,744
Schoolwide Project Total	\$2,336,327	\$2,108,702	\$2,278,122

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$197,791	\$0	\$1,699,417	\$439,119	\$2,336,327
Percentage of Total Revenues	8.47 %	0.00 %	72.74 %	18.80 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$120,950	\$120,959
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$120,950	\$120,959

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$117,202
Equipment	\$117,269
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	10.00	-1.00	-9.09 %
Year End Salary	\$462,984	\$453,035	(\$9,949)	-2.15 %
Average Salary	\$42,089	\$45,304	\$3,214	7.64 %

Average Daily Membership	Total Attending
2020-2021 Elementary	162.5610
2020-2021 High School	0.0000
2020-2021 Total	162.5610
2021-2022 Elementary	161.5570
2021-2022 High School	0.0000
2021-2022 Total	161.5570
2022-2023 Elementary	165.7759
2022-2023 High School	0.0000
2022-2023 Total	165.7759

Fall 2022 Enrollment	176	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,771,248	\$1,632,476	\$1,629,228
Federal Projects	\$586,552	\$326,367	\$493,306
State Projects	\$4,750	\$112,450	\$4,750
Classroom Site & Instruction Improvement Projects	\$177,219	\$145,482	\$228,799
Schoolwide Project Total	\$2,539,769	\$2,216,775	\$2,356,083

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$74,820	\$0	\$1,799,115	\$665,834	\$2,539,769
Percentage of Total Revenues	2.95 %	0.00 %	70.84 %	26.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$48,985
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$268,586	\$269,835
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$268,586	\$269,835

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$68,994
Equipment	\$424,954
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	10.00	-1.00	-9.09 %
Year End Salary	\$448,902	\$478,161	\$29,259	6.52 %
Average Salary	\$40,809	\$47,816	\$7,007	17.17 %

Average Daily Membership	Total Attending
2020-2021 Elementary	205.4460
2020-2021 High School	0.0000
2020-2021 Total	205.4460
2021-2022 Elementary	198.2240
2021-2022 High School	0.0000
2021-2022 Total	198.2240
2022-2023 Elementary	194.8882
2022-2023 High School	0.0000
2022-2023 Total	194.8882

Fall 2022 Enrollment	210	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,223,764	\$2,826,962	\$3,251,370
Federal Projects	\$949,139	\$624,421	\$834,892
State Projects	\$56,165	\$130,869	\$56,165
Classroom Site & Instruction Improvement Projects	\$299,249	\$255,031	\$299,249
Schoolwide Project Total	\$4,528,317	\$3,837,283	\$4,441,676

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$193,438	\$0	\$3,245,396	\$1,089,483	\$4,528,317
Percentage of Total Revenues	4.27 %	0.00 %	71.67 %	24.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$28,900
Site Improvements	\$0
Buildings and Building Improvement	\$32,500
Equipment	\$117,687
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$288,556	\$307,747
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$288,556	\$307,747

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$32,500
Buildings & Building Improvement	\$165,482
Equipment	\$553,928
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	22.00	2.00	10.00 %
Year End Salary	\$872,158	\$1,062,461	\$190,303	21.82 %
Average Salary	\$43,608	\$48,294	\$4,686	10.75 %

Average Daily Membership	Total Attending
2020-2021 Elementary	293.0800
2020-2021 High School	0.0000
2020-2021 Total	293.0800
2021-2022 Elementary	310.0730
2021-2022 High School	0.0000
2021-2022 Total	310.0730
2022-2023 Elementary	329.0672
2022-2023 High School	0.0000
2022-2023 Total	329.0672

Fall 2022 Enrollment	350	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,941,744	\$2,946,272	\$3,130,465
Federal Projects	\$1,173,867	\$946,135	\$1,059,819
State Projects	\$92,773	\$103,600	\$92,773
Classroom Site & Instruction Improvement Projects	\$384,999	\$291,282	\$384,999
Schoolwide Project Total	\$5,593,383	\$4,287,289	\$4,668,056

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$31,968	\$0	\$4,148,245	\$1,413,170	\$5,593,383
Percentage of Total Revenues	0.57 %	0.00 %	74.16 %	25.27 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$84,980
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$236,950	\$244,745
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$236,950	\$244,745

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$84,980
Buildings & Building Improvement	\$129,617
Equipment	\$1,003,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	12.00	-2.00	-14.29 %
Year End Salary	\$350,351	\$642,173	\$291,822	83.29 %
Average Salary	\$25,025	\$53,514	\$28,489	113.84 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	333.1520
2020-2021 Total	333.1520
2021-2022 Elementary	0.0000
2021-2022 High School	349.2650
2021-2022 Total	349.2650
2022-2023 Elementary	0.0000
2022-2023 High School	390.2202
2022-2023 Total	390.2202

Fall 2022 Enrollment	392	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,376,671	\$4,560,039	\$4,620,732
Federal Projects	\$768,130	\$549,741	\$687,889
State Projects	\$147,255	\$35,629	\$147,255
Classroom Site & Instruction Improvement Projects	\$544,728	\$420,638	\$544,728
Schoolwide Project Total	\$6,836,784	\$5,566,047	\$6,000,604

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$163,718	\$0	\$5,776,031	\$897,035	\$6,836,784
Percentage of Total Revenues	2.39 %	0.00 %	84.48 %	13.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$66,612
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$96,324	\$96,335
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$96,324	\$96,335

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$27,861
Equipment	\$960,547
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	19.00	-1.00	-5.00 %
Year End Salary	\$975,261	\$1,022,040	\$46,779	4.80 %
Average Salary	\$48,763	\$53,792	\$5,029	10.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	417.4350
2020-2021 Total	417.4350
2021-2022 Elementary	0.0000
2021-2022 High School	490.3760
2021-2022 Total	490.3760
2022-2023 Elementary	0.0000
2022-2023 High School	555.0125
2022-2023 Total	555.0125

Fall 2022 Enrollment	631	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,600,610	\$1,681,699	\$1,564,135
Federal Projects	\$456,291	\$536,795	\$408,118
State Projects	\$62,771	\$78,992	\$62,771
Classroom Site & Instruction Improvement Projects	\$170,341	\$120,360	\$180,390
Schoolwide Project Total	\$2,290,013	\$2,417,846	\$2,215,414

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,691	\$0	\$1,756,916	\$511,406	\$2,290,013
Percentage of Total Revenues	0.95 %	0.00 %	76.72 %	22.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$117,636	\$129,482
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$117,636	\$129,482

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$76,693
Equipment	\$462,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	5.00	-1.00	-16.67 %
Year End Salary	\$285,214	\$289,900	\$4,686	1.64 %
Average Salary	\$47,536	\$57,980	\$10,444	21.97 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	162.6330
2020-2021 Total	162.6330
2021-2022 Elementary	0.0000
2021-2022 High School	157.1290
2021-2022 Total	157.1290
2022-2023 Elementary	0.0000
2022-2023 High School	172.8735
2022-2023 Total	172.8735

Fall 2022 Enrollment	175	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,689,809	\$2,195,202	\$2,609,095
Federal Projects	\$864,261	\$712,108	\$770,763
State Projects	\$35,737	\$88,635	\$35,737
Classroom Site & Instruction Improvement Projects	\$267,814	\$221,782	\$295,280
Schoolwide Project Total	\$3,857,621	\$3,217,727	\$3,710,875

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$33,885	\$0	\$2,628,409	\$1,195,327	\$3,857,621
Percentage of Total Revenues	0.88 %	0.00 %	68.14 %	30.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$145,935	\$145,953
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$145,935	\$145,953

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$213,533
Equipment	\$780,836
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	16.00	3.00	23.08 %
Year End Salary	\$539,913	\$706,725	\$166,812	30.90 %
Average Salary	\$41,532	\$44,170	\$2,639	6.35 %

Average Daily Membership	Total Attending
2020-2021 Elementary	242.5320
2020-2021 High School	0.0000
2020-2021 Total	242.5320
2021-2022 Elementary	281.3970
2021-2022 High School	0.0000
2021-2022 Total	281.3970
2022-2023 Elementary	279.9377
2022-2023 High School	0.0000
2022-2023 Total	279.9377

Fall 2022 Enrollment	293	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,233,284	\$1,209,629	\$1,318,807
Federal Projects	\$509,851	\$556,878	\$452,222
State Projects	\$132,148	\$147,698	\$132,148
Classroom Site & Instruction Improvement Projects	\$121,282	\$99,216	\$162,279
Schoolwide Project Total	\$1,996,565	\$2,013,421	\$2,065,456

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$8,765	\$0	\$1,323,051	\$664,749	\$1,996,565
Percentage of Total Revenues	0.44 %	0.00 %	66.27 %	33.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$6,915
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$131,270	\$145,649
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$131,270	\$145,649

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,110
Equipment	\$537,722
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	6.00	-1.00	-14.29 %
Year End Salary	\$310,394	\$270,565	(\$39,829)	-12.83 %
Average Salary	\$44,342	\$45,094	\$752	1.70 %

Average Daily Membership	Total Attending
2020-2021 Elementary	172.3900
2020-2021 High School	0.0000
2020-2021 Total	172.3900
2021-2022 Elementary	151.4650
2021-2022 High School	0.0000
2021-2022 Total	151.4650
2022-2023 Elementary	133.4138
2022-2023 High School	0.0000
2022-2023 Total	133.4138

Fall 2022 Enrollment	133	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,768,527	\$1,496,564	\$1,496,925
Federal Projects	\$649,453	\$704,514	\$572,454
State Projects	\$66,914	\$68,928	\$66,914
Classroom Site & Instruction Improvement Projects	\$186,530	\$137,682	\$186,530
Schoolwide Project Total	\$2,671,424	\$2,407,688	\$2,322,823

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$32,993	\$0	\$1,920,082	\$718,349	\$2,671,424
Percentage of Total Revenues	1.24 %	0.00 %	71.87 %	26.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$154,203	\$160,935
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$154,203	\$160,935

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$199,672
Equipment	\$686,166
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$401,878	\$419,770	\$17,892	4.45 %
Average Salary	\$50,235	\$46,641	(\$3,594)	-7.15 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	211.2780
2020-2021 Total	211.2780
2021-2022 Elementary	0.0000
2021-2022 High School	190.9440
2021-2022 Total	190.9440
2022-2023 Elementary	0.0000
2022-2023 High School	188.9545
2022-2023 Total	188.9545

Fall 2022 Enrollment	191	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$776,514	\$834,284	\$758,497
Federal Projects	\$283,305	\$233,625	\$250,430
State Projects	\$129,614	\$176,842	\$129,614
Classroom Site & Instruction Improvement Projects	\$79,504	\$37,224	\$83,633
Schoolwide Project Total	\$1,268,937	\$1,281,975	\$1,222,174

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,032	\$0	\$924,498	\$322,407	\$1,268,937
Percentage of Total Revenues	1.74 %	0.00 %	72.86 %	25.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$13,260	\$13,790
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$13,260	\$13,790

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,379
Equipment	\$396,430
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	3.00	1.00	50.00 %
Year End Salary	\$94,534	\$156,431	\$61,897	65.48 %
Average Salary	\$47,267	\$52,144	\$4,877	10.32 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	59.3300
2020-2021 Total	59.3300
2021-2022 Elementary	0.0000
2021-2022 High School	70.9110
2021-2022 Total	70.9110
2022-2023 Elementary	0.0000
2022-2023 High School	80.7354
2022-2023 Total	80.7354

Fall 2022 Enrollment	88	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$804,368	\$971,659	\$1,093,947
Federal Projects	\$814,551	\$531,468	\$632,699
State Projects	\$44,456	\$65,547	\$44,456
Classroom Site & Instruction Improvement Projects	\$71,494	\$81,084	\$81,360
Schoolwide Project Total	\$1,734,869	\$1,649,758	\$1,852,462

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$19,159	\$0	\$830,452	\$885,258	\$1,734,869
Percentage of Total Revenues	1.10 %	0.00 %	47.87 %	51.03 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$46,240
Equipment	\$7,370
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,250	\$140,892
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$118,250	\$140,892

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$116,494
Buildings & Building Improvement	\$587,419
Equipment	\$0
Construction in Progress	\$1

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	7.00	2.00	40.00 %
Year End Salary	\$203,305	\$326,564	\$123,259	60.63 %
Average Salary	\$40,661	\$46,652	\$5,991	14.73 %

Average Daily Membership	Total Attending
2020-2021 Elementary	105.1060
2020-2021 High School	0.0000
2020-2021 Total	105.1060
2021-2022 Elementary	78.0500
2021-2022 High School	0.0000
2021-2022 Total	78.0500
2022-2023 Elementary	78.7777
2022-2023 High School	0.0000
2022-2023 Total	78.7777

Fall 2022 Enrollment	81	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$274,806	\$326,452	\$319,647
Federal Projects	\$246,108	\$138,708	\$175,453
State Projects	\$64,984	\$74,312	\$64,984
Classroom Site & Instruction Improvement Projects	\$27,590	\$78,884	\$40,636
Schoolwide Project Total	\$613,488	\$618,356	\$600,720

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$678	\$0	\$340,490	\$272,320	\$613,488
Percentage of Total Revenues	0.11 %	0.00 %	55.50 %	44.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$48,352
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,499	\$20,028
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$8,499	\$20,028

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$52,202
Equipment	\$104,645
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	2.00	0.00	0.00 %
Year End Salary	\$99,248	\$84,664	(\$14,584)	-14.69 %
Average Salary	\$49,624	\$42,332	(\$7,292)	-14.69 %

Average Daily Membership	Total Attending
2020-2021 Elementary	35.5400
2020-2021 High School	0.0000
2020-2021 Total	35.5400
2021-2022 Elementary	30.3200
2021-2022 High School	0.0000
2021-2022 Total	30.3200
2022-2023 Elementary	30.3649
2022-2023 High School	0.0000
2022-2023 Total	30.3649

Fall 2022 Enrollment	31	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,569,203	\$2,418,019	\$2,206,990
Federal Projects	\$602,875	\$910,504	\$576,007
State Projects	\$234,136	\$0	\$224,879
Classroom Site & Instruction Improvement Projects	\$266,215	\$298,638	\$266,215
Schoolwide Project Total	\$3,672,429	\$3,627,161	\$3,274,091

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$217,317	\$0	\$2,629,983	\$825,129	\$3,672,429
Percentage of Total Revenues	5.92 %	0.00 %	71.61 %	22.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$14,609
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$47,812	\$74,164
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$47,812	\$74,164

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$229,165
Buildings & Building Improvement	\$7,428,901
Equipment	\$286,473
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	22.00	20.00	-2.00	-9.09 %
Year End Salary	\$933,520	\$902,433	(\$31,087)	-3.33 %
Average Salary	\$42,433	\$45,122	\$2,689	6.34 %

Average Daily Membership	Total Attending
2020-2021 Elementary	140.5130
2020-2021 High School	0.0000
2020-2021 Total	140.5130
2021-2022 Elementary	227.3070
2021-2022 High School	0.0000
2021-2022 Total	227.3070
2022-2023 Elementary	254.3467
2022-2023 High School	0.0000
2022-2023 Total	254.3467

Fall 2022 Enrollment	286	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$342,519	\$139,684	\$63,015
Federal Projects	\$90,188	\$103,091	\$85,496
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$33,966	\$28,669	\$3,625
Schoolwide Project Total	\$466,673	\$274,948	\$152,136

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$33,208	\$0	\$343,277	\$90,188	\$466,673
Percentage of Total Revenues	7.12 %	0.00 %	73.56 %	19.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,247	\$14,200
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$16,247	\$14,200

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$35,265	\$27,346	(\$7,919)	-22.46 %
Average Salary	\$35,265	\$27,346	(\$7,919)	-22.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	26.3450
2020-2021 Total	26.3450
2021-2022 Elementary	0.0000
2021-2022 High School	29.4480
2021-2022 Total	29.4480
2022-2023 Elementary	0.0000
2022-2023 High School	29.3678
2022-2023 Total	29.3678

Fall 2022 Enrollment	23	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,197,722	\$3,919,882	\$3,582,285
Federal Projects	\$71,717	\$580,880	\$71,717
State Projects	\$331,166	\$0	\$333,293
Classroom Site & Instruction Improvement Projects	\$191,431	\$9,000	\$191,431
Schoolwide Project Total	\$4,792,036	\$4,138,302	\$4,178,726

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,362,334	\$0	\$2,355,859	\$73,843	\$4,792,036
Percentage of Total Revenues	49.30 %	0.00 %	49.16 %	1.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$47,755
Equipment	\$32,927
Construction in Progress	\$14,615

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$531,888	\$543,601
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$531,888	\$543,601

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,205,000
Site Improvements	\$223,978
Buildings & Building Improvement	\$4,243,266
Equipment	\$705,257
Construction in Progress	\$22,265

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	32.00	6.00	23.08 %
Year End Salary	\$1,744,551	\$1,954,263	\$209,712	12.02 %
Average Salary	\$67,098	\$61,071	(\$6,027)	-8.98 %

Average Daily Membership	Total Attending
2020-2021 Elementary	195.3560
2020-2021 High School	0.0000
2020-2021 Total	195.3560
2021-2022 Elementary	181.4690
2021-2022 High School	1.0000
2021-2022 Total	182.4690
2022-2023 Elementary	180.2019
2022-2023 High School	0.0000
2022-2023 Total	180.2019

Fall 2022 Enrollment	179	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,507,409	\$2,394,190	\$1,956,317
Federal Projects	\$214,949	\$32,000	\$223,949
State Projects	\$54,405	\$0	\$54,405
Classroom Site & Instruction Improvement Projects	\$253,698	\$147,978	\$241,269
Schoolwide Project Total	\$3,030,461	\$2,574,168	\$2,475,940

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$304,071	\$0	\$2,511,440	\$214,950	\$3,030,461
Percentage of Total Revenues	10.03 %	0.00 %	82.87 %	7.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$547,415
Equipment	\$26,300
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,684	\$88,815
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$88,684	\$88,815

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$547,415
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	12.00	-3.00	-20.00 %
Year End Salary	\$608,847	\$597,873	(\$10,974)	-1.80 %
Average Salary	\$40,590	\$49,823	\$9,233	22.75 %

Average Daily Membership	Total Attending
2020-2021 Elementary	243.0880
2020-2021 High School	0.0000
2020-2021 Total	243.0880
2021-2022 Elementary	232.9670
2021-2022 High School	0.0000
2021-2022 Total	232.9670
2022-2023 Elementary	241.7984
2022-2023 High School	0.0000
2022-2023 Total	241.7984

Fall 2022 Enrollment	261	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,780,449	\$1,208,666	\$1,145,275
Federal Projects	\$325,513	\$310,046	\$201,346
State Projects	\$22,680	\$22,710	\$18,652
Classroom Site & Instruction Improvement Projects	\$108,780	\$109,816	\$57,858
Schoolwide Project Total	\$2,237,422	\$1,651,238	\$1,423,131

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$811,524	\$0	\$1,100,386	\$325,512	\$2,237,422
Percentage of Total Revenues	36.27 %	0.00 %	49.18 %	14.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$140,909
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$42,000	\$45,192
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$42,000	\$45,192

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,012,914
Site Improvements	\$0
Buildings & Building Improvement	\$2,073,884
Equipment	\$87,689
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	4.00	-3.00	-42.86 %
Year End Salary	\$289,037	\$181,280	(\$107,757)	-37.28 %
Average Salary	\$41,291	\$45,320	\$4,029	9.76 %

Average Daily Membership	Total Attending
2020-2021 Elementary	137.7870
2020-2021 High School	0.0000
2020-2021 Total	137.7870
2021-2022 Elementary	119.9550
2021-2022 High School	0.0000
2021-2022 Total	119.9550
2022-2023 Elementary	100.8000
2022-2023 High School	0.0000
2022-2023 Total	100.8000

Fall 2022 Enrollment	111	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$13,468,120	\$14,565,500	\$11,294,068
Federal Projects	\$1,529,092	\$2,365,271	\$1,181,318
State Projects	\$86,045	\$153,817	\$86,045
Classroom Site & Instruction Improvement Projects	\$1,251,113	\$1,205,000	\$1,025,862
Schoolwide Project Total	\$16,334,370	\$18,289,588	\$13,587,293

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,903,142	\$0	\$12,902,135	\$1,529,093	\$16,334,370
Percentage of Total Revenues	11.65 %	0.00 %	78.99 %	9.36 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$6,743
Buildings and Building Improvement	\$256,020
Equipment	\$135,464
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$981,500	\$763,711
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$981,500	\$763,711

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,438,975
Site Improvements	\$0
Buildings & Building Improvement	\$15,847,813
Equipment	\$1,793,079
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	65.00	63.00	-2.00	-3.08 %
Year End Salary	\$3,385,675	\$3,676,325	\$290,650	8.58 %
Average Salary	\$52,087	\$58,354	\$6,267	12.03 %

Average Daily Membership	Total Attending
2020-2021 Elementary	931.9680
2020-2021 High School	365.0410
2020-2021 Total	1,297.0090
2021-2022 Elementary	933.2030
2021-2022 High School	352.6420
2021-2022 Total	1,285.8450
2022-2023 Elementary	937.5777
2022-2023 High School	355.6168
2022-2023 Total	1,293.1945

Fall 2022 Enrollment	1,349	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,197,589	\$966,654	\$986,414
Federal Projects	\$252,405	\$242,406	\$252,405
State Projects	\$41,713	\$42,660	\$41,713
Classroom Site & Instruction Improvement Projects	\$129,545	\$123,751	\$85,105
Schoolwide Project Total	\$1,621,252	\$1,375,471	\$1,365,637

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$61,757	\$0	\$1,307,090	\$252,405	\$1,621,252
Percentage of Total Revenues	3.81 %	0.00 %	80.62 %	15.57 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$17,456
Buildings and Building Improvement	\$0
Equipment	\$5,333
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$92,182	\$106,705
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$92,182	\$106,705

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$25,462
Buildings & Building Improvement	\$0
Equipment	\$83,453
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$347,936	\$413,453	\$65,517	18.83 %
Average Salary	\$43,492	\$45,939	\$2,447	5.63 %

Average Daily Membership	Total Attending
2020-2021 Elementary	88.2940
2020-2021 High School	0.0000
2020-2021 Total	88.2940
2021-2022 Elementary	94.7750
2021-2022 High School	0.0000
2021-2022 Total	94.7750
2022-2023 Elementary	120.5360
2022-2023 High School	0.0000
2022-2023 Total	120.5360

Fall 2022 Enrollment	120	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,185,631	\$9,113,705	\$9,445,620
Federal Projects	\$1,679,020	\$1,856,410	\$1,663,766
State Projects	\$540,175	\$0	\$461,614
Classroom Site & Instruction Improvement Projects	\$974,943	\$859,701	\$1,102,166
Schoolwide Project Total	\$13,379,769	\$11,829,816	\$12,673,166

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,041,925	\$26,615	\$10,632,208	\$1,679,021	\$13,379,769
Percentage of Total Revenues	7.79 %	0.20 %	79.46 %	12.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$58,978
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$542,741	\$747,533
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$542,741	\$747,533

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$841,552
Site Improvements	\$36,010
Buildings & Building Improvement	\$10,633,485
Equipment	\$470,089
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	72.00	77.00	5.00	6.94 %
Year End Salary	\$3,502,111	\$4,162,073	\$659,962	18.84 %
Average Salary	\$48,640	\$54,053	\$5,412	11.13 %

Average Daily Membership	Total Attending
2020-2021 Elementary	543.7820
2020-2021 High School	249.3850
2020-2021 Total	793.1670
2021-2022 Elementary	630.2260
2021-2022 High School	339.8810
2021-2022 Total	970.1070
2022-2023 Elementary	655.9448
2022-2023 High School	388.6815
2022-2023 Total	1,044.6263

Fall 2022 Enrollment	1,035	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,975,841	\$5,640,724	\$5,987,203
Federal Projects	\$1,561,003	\$1,545,700	\$1,532,082
State Projects	\$700	\$0	\$700
Classroom Site & Instruction Improvement Projects	\$662,394	\$499,361	\$784,501
Schoolwide Project Total	\$9,199,938	\$7,685,785	\$8,318,792

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$251,869	\$86,000	\$7,312,897	\$1,549,172	\$9,199,938
Percentage of Total Revenues	2.74 %	0.93 %	79.49 %	16.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$25,080
Equipment	\$277,170
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$610,969	\$654,704
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$14,306
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$610,969	\$669,010

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,209,652
Site Improvements	\$0
Buildings & Building Improvement	\$7,709,601
Equipment	\$971,413
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	43.00	0.00	0.00 %
Year End Salary	\$2,059,923	\$2,439,183	\$379,260	18.41 %
Average Salary	\$47,905	\$56,725	\$8,820	18.41 %

Average Daily Membership	Total Attending
2020-2021 Elementary	664.3920
2020-2021 High School	0.0000
2020-2021 Total	664.3920
2021-2022 Elementary	744.3880
2021-2022 High School	0.0000
2021-2022 Total	744.3880
2022-2023 Elementary	772.8599
2022-2023 High School	0.0000
2022-2023 Total	772.8599

Fall 2022 Enrollment	804	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,360,856	\$3,237,909	\$3,003,368
Federal Projects	\$670,533	\$603,264	\$644,306
State Projects	\$700	\$0	\$700
Classroom Site & Instruction Improvement Projects	\$332,726	\$481,012	\$383,305
Schoolwide Project Total	\$4,364,815	\$4,164,814	\$4,031,679

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$111,748	\$9,000	\$3,573,534	\$670,533	\$4,364,815
Percentage of Total Revenues	2.56 %	0.21 %	81.87 %	15.36 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$72,035
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$341,098	\$333,230
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$341,098	\$333,230

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$166,950
Equipment	\$403,498
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	23.00	0.00	0.00 %
Year End Salary	\$1,166,117	\$1,196,593	\$30,476	2.61 %
Average Salary	\$50,701	\$52,026	\$1,325	2.61 %

Average Daily Membership	Total Attending
2020-2021 Elementary	323.2070
2020-2021 High School	0.0000
2020-2021 Total	323.2070
2021-2022 Elementary	375.4530
2021-2022 High School	0.0000
2021-2022 Total	375.4530
2022-2023 Elementary	341.1982
2022-2023 High School	0.0000
2022-2023 Total	341.1982

Fall 2022 Enrollment	364	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,979,264	\$1,752,693	\$1,637,910
Federal Projects	\$222,339	\$349,956	\$178,309
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$186,928	\$141,448	\$255,396
Schoolwide Project Total	\$2,388,531	\$2,244,097	\$2,071,615

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,548	\$0	\$1,927,220	\$432,763	\$2,388,531
Percentage of Total Revenues	1.20 %	0.00 %	80.69 %	18.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$16,574
Buildings and Building Improvement	\$0
Equipment	\$24,235
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$80,777	\$81,996
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$80,777	\$81,996

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$463,169
Buildings & Building Improvement	\$251,439
Equipment	\$142,188
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$609,282	\$585,892	(\$23,390)	-3.84 %
Average Salary	\$55,389	\$53,263	(\$2,126)	-3.84 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	146.9140
2020-2021 Total	146.9140
2021-2022 Elementary	0.0000
2021-2022 High School	165.8420
2021-2022 Total	165.8420
2022-2023 Elementary	0.0000
2022-2023 High School	160.0581
2022-2023 Total	160.0581

Fall 2022 Enrollment	155	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,077,957	\$12,310,653	\$9,171,482
Federal Projects	\$1,769,378	\$1,138,644	\$1,833,295
State Projects	\$249,838	\$0	\$249,838
Classroom Site & Instruction Improvement Projects	\$1,128,725	\$55,094	\$1,124,242
Schoolwide Project Total	\$15,225,898	\$14,538,048	\$12,378,857

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,150,237	\$0	\$11,624,530	\$2,451,131	\$15,225,898
Percentage of Total Revenues	7.55 %	0.00 %	76.35 %	16.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$112,618
Equipment	\$89,060
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$965,416	\$1,516,814
Gifted Education	\$46,568	\$106,947
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,011,984	\$1,623,761

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,422,533
Site Improvements	\$0
Buildings & Building Improvement	\$12,941,567
Equipment	\$2,243,875
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$106,947
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	2	13	12	12	18	5	15	1	78	0	0	0	0	0	78

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	65.00	15.00	30.00 %
Year End Salary	\$2,584,777	\$3,690,055	\$1,105,278	42.76 %
Average Salary	\$51,696	\$56,770	\$5,075	9.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,282.5510
2020-2021 High School	0.0000
2020-2021 Total	1,282.5510
2021-2022 Elementary	1,260.2080
2021-2022 High School	0.0000
2021-2022 Total	1,260.2080
2022-2023 Elementary	1,240.6564
2022-2023 High School	0.0000
2022-2023 Total	1,240.6564

Fall 2022 Enrollment	1,305	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$13,074,572	\$12,880,497	\$10,835,482
Federal Projects	\$2,173,969	\$1,138,644	\$1,712,483
State Projects	\$215,469	\$0	\$215,469
Classroom Site & Instruction Improvement Projects	\$1,321,308	\$1,067,867	\$1,202,447
Schoolwide Project Total	\$16,785,318	\$15,468,257	\$13,965,881

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,016,377	\$0	\$13,195,816	\$2,573,125	\$16,785,318
Percentage of Total Revenues	6.06 %	0.00 %	78.62 %	15.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$6,157,456
Equipment	\$449,495
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$940,064	\$1,133,929
Gifted Education	\$62,451	\$64,308
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,002,515	\$1,198,237

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,696,157
Site Improvements	\$0
Buildings & Building Improvement	\$22,256,797
Equipment	\$2,212,468
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$64,308
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	8	11	6	4	11	14	13	11	78	0	0	0	0	0	78

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	54.00	68.00	14.00	25.93 %
Year End Salary	\$3,013,982	\$4,104,541	\$1,090,559	36.18 %
Average Salary	\$55,814	\$60,361	\$4,546	8.15 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,223.7150
2020-2021 High School	0.0000
2020-2021 Total	1,223.7150
2021-2022 Elementary	1,237.4230
2021-2022 High School	0.0000
2021-2022 Total	1,237.4230
2022-2023 Elementary	1,452.3933
2022-2023 High School	0.0000
2022-2023 Total	1,452.3933

Fall 2022 Enrollment	1,543	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,963,104	\$12,623,010	\$9,456,296
Federal Projects	\$592,135	\$885,747	\$520,600
State Projects	\$1,139,531	\$0	\$1,139,531
Classroom Site & Instruction Improvement Projects	\$952,662	\$973,356	\$913,015
Schoolwide Project Total	\$13,647,432	\$14,439,246	\$12,029,442

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,256,915	\$0	\$10,647,250	\$743,267	\$13,647,432
Percentage of Total Revenues	16.54 %	0.00 %	78.02 %	5.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$510,210
Equipment	\$357,692
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,085,511	\$1,275,507
Gifted Education	\$70,811	\$5,288
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,156,322	\$1,280,795

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$4,249,442
Site Improvements	\$0
Buildings & Building Improvement	\$16,272,310
Equipment	\$2,585,785
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$5,288
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	8	24	25	11	15	16	20	11	130	0	0	0	0	0	130

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	51.00	53.00	2.00	3.92 %
Year End Salary	\$2,759,465	\$3,315,533	\$556,068	20.15 %
Average Salary	\$54,107	\$62,557	\$8,450	15.62 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,174.1820
2020-2021 High School	0.0000
2020-2021 Total	1,174.1820
2021-2022 Elementary	1,125.9080
2021-2022 High School	0.0000
2021-2022 Total	1,125.9080
2022-2023 Elementary	1,048.8004
2022-2023 High School	0.0000
2022-2023 Total	1,048.8004

Fall 2022 Enrollment	1,102	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,919,184	\$5,512,104	\$4,177,920
Federal Projects	\$431,760	\$1,138,644	\$338,418
State Projects	\$26,006	\$0	\$26,006
Classroom Site & Instruction Improvement Projects	\$604,717	\$246,067	\$580,782
Schoolwide Project Total	\$5,981,667	\$6,116,649	\$5,123,126

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,319,103	\$0	\$4,062,763	\$599,801	\$5,981,667
Percentage of Total Revenues	22.05 %	0.00 %	67.92 %	10.03 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$128,654
Equipment	\$285,535
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$494,735	\$722,538
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$494,735	\$722,538

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,443,052
Site Improvements	\$0
Buildings & Building Improvement	\$11,611,728
Equipment	\$1,316,943
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	23.00	9.00	64.29 %
Year End Salary	\$759,523	\$1,226,386	\$466,863	61.47 %
Average Salary	\$54,252	\$53,321	(\$931)	-1.72 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	300.1300
2021-2022 High School	0.0000
2021-2022 Total	300.1300
2022-2023 Elementary	399.0631
2022-2023 High School	0.0000
2022-2023 Total	399.0631

Fall 2022 Enrollment	451	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,251,527	\$10,966,412	\$9,295,825
Federal Projects	\$743,842	\$952,382	\$617,964
State Projects	\$177,115	\$0	\$177,115
Classroom Site & Instruction Improvement Projects	\$883,233	\$845,626	\$877,971
Schoolwide Project Total	\$12,055,717	\$12,764,420	\$10,968,875

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,697,314	\$0	\$9,346,204	\$1,012,199	\$12,055,717
Percentage of Total Revenues	14.08 %	0.00 %	77.53 %	8.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$31,086
Equipment	\$89,517
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$752,730	\$1,638,788
Gifted Education	\$25,273	\$76,339
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$778,003	\$1,715,127

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,643,318
Site Improvements	\$0
Buildings & Building Improvement	\$13,795,257
Equipment	\$1,667,685
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$76,339
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	20	13	26	14	6	8	9	3	103	0	0	0	0	0	103

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	46.00	50.00	4.00	8.70 %
Year End Salary	\$2,465,951	\$2,923,007	\$457,056	18.53 %
Average Salary	\$53,608	\$58,460	\$4,853	9.05 %

Average Daily Membership	Total Attending
2020-2021 Elementary	926.5620
2020-2021 High School	0.0000
2020-2021 Total	926.5620
2021-2022 Elementary	982.7570
2021-2022 High School	0.0000
2021-2022 Total	982.7570
2022-2023 Elementary	976.0563
2022-2023 High School	0.0000
2022-2023 Total	976.0563

Fall 2022 Enrollment	1,049	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,287,465	\$5,325,965	\$2,974,452
Federal Projects	\$417,522	\$334,229	\$341,837
State Projects	\$257,023	\$0	\$257,023
Classroom Site & Instruction Improvement Projects	\$299,897	\$0	\$285,786
Schoolwide Project Total	\$5,261,907	\$5,866,079	\$3,859,098

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,312,986	\$0	\$3,377,772	\$571,149	\$5,261,907
Percentage of Total Revenues	24.95 %	0.00 %	64.19 %	10.85 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$122,411
Equipment	\$242,740
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$267,492	\$601,399
Gifted Education	\$42,304	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$309,796	\$601,399

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,121,738
Site Improvements	\$0
Buildings & Building Improvement	\$12,016,964
Equipment	\$1,276,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	24.00	8.00	50.00 %
Year End Salary	\$1,004,908	\$1,479,931	\$475,023	47.27 %
Average Salary	\$62,807	\$61,664	(\$1,143)	-1.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	251.3560
2021-2022 High School	0.0000
2021-2022 Total	251.3560
2022-2023 Elementary	328.8416
2022-2023 High School	0.0000
2022-2023 Total	328.8416

Fall 2022 Enrollment	376	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,689,397	\$11,741,469	\$8,779,395
Federal Projects	\$804,900	\$823,984	\$642,987
State Projects	\$651,825	\$0	\$651,825
Classroom Site & Instruction Improvement Projects	\$928,974	\$949,070	\$903,398
Schoolwide Project Total	\$12,075,096	\$13,514,523	\$10,977,605

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,058,866	\$0	\$10,048,462	\$967,768	\$12,075,096
Percentage of Total Revenues	8.77 %	0.00 %	83.22 %	8.01 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$20,379
Equipment	\$251,872
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$924,698	\$1,091,446
Gifted Education	\$92,329	\$85,152
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,017,027	\$1,176,598

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,832,789
Site Improvements	\$0
Buildings & Building Improvement	\$15,359,257
Equipment	\$2,281,929
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$85,152
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
6	29	25	16	17	25	23	6	9	156	0	0	0	0	0	156

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	48.00	52.00	4.00	8.33 %
Year End Salary	\$2,662,715	\$3,301,652	\$638,937	24.00 %
Average Salary	\$55,473	\$63,493	\$8,020	14.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,061.6530
2020-2021 High School	0.0000
2020-2021 Total	1,061.6530
2021-2022 Elementary	1,098.2890
2021-2022 High School	0.0000
2021-2022 Total	1,098.2890
2022-2023 Elementary	1,021.3198
2022-2023 High School	0.0000
2022-2023 Total	1,021.3198

Fall 2022 Enrollment	1,083	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,437,361	\$11,153,811	\$9,051,600
Federal Projects	\$1,378,682	\$1,138,644	\$1,086,393
State Projects	\$491,007	\$0	\$491,007
Classroom Site & Instruction Improvement Projects	\$1,091,435	\$47,520	\$1,088,120
Schoolwide Project Total	\$14,398,485	\$13,099,112	\$11,717,120

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,384,407	\$0	\$11,308,178	\$1,705,900	\$14,398,485
Percentage of Total Revenues	9.61 %	0.00 %	78.54 %	11.85 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$11,764
Equipment	\$83,834
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$882,008	\$907,315
Gifted Education	\$55,016	\$81,312
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$937,024	\$988,627

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,435,195
Site Improvements	\$0
Buildings & Building Improvement	\$10,663,814
Equipment	\$2,538,153
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$81,312
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
5	6	8	7	18	13	14	3	0	74	0	0	0	0	0	74

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	61.00	11.00	22.00 %
Year End Salary	\$2,499,203	\$3,916,238	\$1,417,035	56.70 %
Average Salary	\$49,984	\$64,201	\$14,217	28.44 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,109.2090
2020-2021 High School	0.0000
2020-2021 Total	1,109.2090
2021-2022 Elementary	1,115.9970
2021-2022 High School	0.0000
2021-2022 Total	1,115.9970
2022-2023 Elementary	1,200.9362
2022-2023 High School	0.0000
2022-2023 Total	1,200.9362

Fall 2022 Enrollment	1,273	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,505,696	\$7,046,133	\$5,144,202
Federal Projects	\$950,102	\$598,865	\$693,358
State Projects	\$71,108	\$0	\$71,108
Classroom Site & Instruction Improvement Projects	\$490,496	\$20,536	\$472,274
Schoolwide Project Total	\$7,017,402	\$8,110,388	\$6,380,942

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$712,458	\$0	\$5,149,029	\$1,155,915	\$7,017,402
Percentage of Total Revenues	10.15 %	0.00 %	73.38 %	16.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$60,534
Equipment	\$42,012
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$502,585	\$784,421
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$502,585	\$784,421

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,390,791
Site Improvements	\$0
Buildings & Building Improvement	\$5,671,705
Equipment	\$1,114,468
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	36.00	9.00	33.33 %
Year End Salary	\$1,381,886	\$2,015,395	\$633,509	45.84 %
Average Salary	\$51,181	\$55,983	\$4,802	9.38 %

Average Daily Membership	Total Attending
2020-2021 Elementary	478.8580
2020-2021 High School	0.0000
2020-2021 Total	478.8580
2021-2022 Elementary	543.6810
2021-2022 High School	0.0000
2021-2022 Total	543.6810
2022-2023 Elementary	539.3985
2022-2023 High School	0.0000
2022-2023 Total	539.3985

Fall 2022 Enrollment	586	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,488,959	\$11,111,481	\$7,348,819
Federal Projects	\$2,856,933	\$1,048,214	\$1,593,682
State Projects	\$204,584	\$0	\$204,584
Classroom Site & Instruction Improvement Projects	\$921,672	\$840,729	\$921,672
Schoolwide Project Total	\$12,472,148	\$13,000,424	\$9,849,007

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$849,700	\$0	\$9,356,885	\$2,265,563	\$12,472,148
Percentage of Total Revenues	6.81 %	0.00 %	75.02 %	18.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$13,828
Equipment	\$73,491
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,265,556	\$521,204
Gifted Education	\$70,188	\$83,350
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,335,744	\$604,554

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,371,059
Site Improvements	\$0
Buildings & Building Improvement	\$12,827,892
Equipment	\$2,142,001
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$83,350
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	5	5	11	1	4	5	0	6	37	0	0	0	0	0	37

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	69.00	27.00	64.29 %
Year End Salary	\$2,308,926	\$3,068,319	\$759,393	32.89 %
Average Salary	\$54,974	\$44,468	(\$10,506)	-19.11 %

Average Daily Membership	Total Attending
2020-2021 Elementary	941.4880
2020-2021 High School	0.0000
2020-2021 Total	941.4880
2021-2022 Elementary	975.2740
2021-2022 High School	0.0000
2021-2022 Total	975.2740
2022-2023 Elementary	1,016.3693
2022-2023 High School	0.0000
2022-2023 Total	1,016.3693

Fall 2022 Enrollment	1,084	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,887,980	\$12,314,701	\$8,759,597
Federal Projects	\$1,040,970	\$974,937	\$852,222
State Projects	\$461,564	\$0	\$461,564
Classroom Site & Instruction Improvement Projects	\$1,092,160	\$1,001,892	\$1,092,160
Schoolwide Project Total	\$13,482,674	\$14,291,530	\$11,165,543

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$733,956	\$0	\$11,314,610	\$1,434,108	\$13,482,674
Percentage of Total Revenues	5.44 %	0.00 %	83.92 %	10.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$183,885
Equipment	\$83,810
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,054,817	\$1,085,079
Gifted Education	\$72,566	\$84,331
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,127,383	\$1,169,410

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,248,847
Site Improvements	\$0
Buildings & Building Improvement	\$13,063,939
Equipment	\$1,829,432
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$84,331
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	15	14	6	4	12	6	5	66	0	0	0	0	0	66

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	56.00	12.00	27.27 %
Year End Salary	\$2,526,527	\$3,555,666	\$1,029,139	40.73 %
Average Salary	\$57,421	\$63,494	\$6,073	10.58 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,270.9990
2020-2021 High School	0.0000
2020-2021 Total	1,270.9990
2021-2022 Elementary	1,153.2440
2021-2022 High School	0.0000
2021-2022 Total	1,153.2440
2022-2023 Elementary	1,200.6404
2022-2023 High School	0.0000
2022-2023 Total	1,200.6404

Fall 2022 Enrollment	1,268	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,437,926	\$5,857,116	\$4,736,510
Federal Projects	\$555,590	\$430,621	\$403,443
State Projects	\$30,439	\$0	\$30,439
Classroom Site & Instruction Improvement Projects	\$413,798	\$313,848	\$375,389
Schoolwide Project Total	\$6,437,753	\$6,601,585	\$5,545,781

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,352,700	\$0	\$4,449,661	\$635,392	\$6,437,753
Percentage of Total Revenues	21.01 %	0.00 %	69.12 %	9.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$30,224
Equipment	\$222,598
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$260,751	\$482,890
Gifted Education	\$20,326	\$789
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$281,077	\$483,679

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,241,639
Site Improvements	\$0
Buildings & Building Improvement	\$12,246,179
Equipment	\$1,383,826
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$789
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
10	16	12	9	7	14	12	0	0	80	0	0	0	0	0	80

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	26.00	5.00	23.81 %
Year End Salary	\$1,200,212	\$1,643,503	\$443,291	36.93 %
Average Salary	\$57,153	\$63,212	\$6,059	10.60 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	382.7980
2021-2022 High School	0.0000
2021-2022 Total	382.7980
2022-2023 Elementary	455.1192
2022-2023 High School	0.0000
2022-2023 Total	455.1192

Fall 2022 Enrollment	502	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,651,018	\$10,214,812	\$7,135,602
Federal Projects	\$967,170	\$846,112	\$826,292
State Projects	\$280,642	\$0	\$280,642
Classroom Site & Instruction Improvement Projects	\$784,369	\$37,720	\$767,506
Schoolwide Project Total	\$10,683,199	\$11,784,764	\$9,010,042

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,311,088	\$0	\$8,185,232	\$1,186,879	\$10,683,199
Percentage of Total Revenues	12.27 %	0.00 %	76.62 %	11.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$62,340
Equipment	\$57,117
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$927,403	\$889,842
Gifted Education	\$72,566	\$69,847
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$999,969	\$959,689

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,057,752
Site Improvements	\$0
Buildings & Building Improvement	\$10,351,417
Equipment	\$2,436,169
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$69,847
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
5	10	17	29	14	21	15	8	2	121	0	0	0	0	0	121

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	47.00	5.00	11.90 %
Year End Salary	\$2,198,891	\$2,776,816	\$577,925	26.28 %
Average Salary	\$52,355	\$59,081	\$6,727	12.85 %

Average Daily Membership	Total Attending
2020-2021 Elementary	880.0300
2020-2021 High School	0.0000
2020-2021 Total	880.0300
2021-2022 Elementary	835.1500
2021-2022 High School	0.0000
2021-2022 Total	835.1500
2022-2023 Elementary	862.7191
2022-2023 High School	0.0000
2022-2023 Total	862.7191

Fall 2022 Enrollment	935	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,890,509	\$5,197,460	\$3,817,242
Federal Projects	\$1,080,125	\$1,138,644	\$776,640
State Projects	\$60,059	\$0	\$60,059
Classroom Site & Instruction Improvement Projects	\$490,970	\$467,106	\$398,711
Schoolwide Project Total	\$6,521,663	\$6,298,737	\$5,052,652

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$205,206	\$0	\$5,044,009	\$1,272,448	\$6,521,663
Percentage of Total Revenues	3.15 %	0.00 %	77.34 %	19.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$19,721
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$529,968	\$561,336
Gifted Education	\$0	\$857
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$529,968	\$562,193

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$19,721
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$857
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	10	8	10	28	0	0	0	0	0	28

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	25.00	6.00	31.58 %
Year End Salary	\$1,171,221	\$1,423,478	\$252,257	21.54 %
Average Salary	\$61,643	\$56,939	(\$4,704)	-7.63 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	540.1100
2021-2022 High School	0.0000
2021-2022 Total	540.1100
2022-2023 Elementary	539.7770
2022-2023 High School	0.0000
2022-2023 Total	539.7770

Fall 2022 Enrollment	535	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,825,426	\$12,448,468	\$9,245,581
Federal Projects	\$1,025,428	\$1,138,644	\$930,020
State Projects	\$496,953	\$0	\$496,953
Classroom Site & Instruction Improvement Projects	\$1,141,034	\$1,100,882	\$1,105,933
Schoolwide Project Total	\$14,488,841	\$14,620,474	\$11,778,487

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,378,462	\$0	\$11,848,259	\$1,262,120	\$14,488,841
Percentage of Total Revenues	9.51 %	0.00 %	81.78 %	8.71 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$176,217
Equipment	\$72,451
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,078,121	\$1,211,862
Gifted Education	\$72,566	\$74,870
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,150,687	\$1,286,732

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,508,860
Site Improvements	\$0
Buildings & Building Improvement	\$13,453,989
Equipment	\$2,165,910
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$74,870
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	10	17	20	20	28	20	13	11	139	0	0	0	0	0	139

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	61.00	11.00	22.00 %
Year End Salary	\$2,849,312	\$3,876,273	\$1,026,961	36.04 %
Average Salary	\$56,986	\$63,545	\$6,559	11.51 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,164.2240
2020-2021 High School	0.0000
2020-2021 Total	1,164.2240
2021-2022 Elementary	1,280.2750
2021-2022 High School	0.0000
2021-2022 Total	1,280.2750
2022-2023 Elementary	1,254.0493
2022-2023 High School	0.0000
2022-2023 Total	1,254.0493

Fall 2022 Enrollment	1,321	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,326,872	\$8,641,902	\$5,800,323
Federal Projects	\$617,726	\$1,138,644	\$434,181
State Projects	\$550,531	\$0	\$550,531
Classroom Site & Instruction Improvement Projects	\$555,758	\$713,983	\$545,063
Schoolwide Project Total	\$8,050,887	\$9,960,686	\$7,330,098

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,311,401	\$0	\$6,128,074	\$611,412	\$8,050,887
Percentage of Total Revenues	16.29 %	0.00 %	76.12 %	7.59 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$65,408
Equipment	\$17,376
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$741,149	\$676,833
Gifted Education	\$62,451	\$1,704
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$803,600	\$678,537

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,710,315
Site Improvements	\$0
Buildings & Building Improvement	\$9,055,039
Equipment	\$1,367,382
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$1,704
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	18	10	20	17	9	7	9	0	93	0	0	0	0	0	93

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	39.00	6.00	18.18 %
Year End Salary	\$1,795,625	\$2,397,279	\$601,654	33.51 %
Average Salary	\$54,413	\$61,469	\$7,056	12.97 %

Average Daily Membership	Total Attending
2020-2021 Elementary	751.9790
2020-2021 High School	0.0000
2020-2021 Total	751.9790
2021-2022 Elementary	831.2100
2021-2022 High School	0.0000
2021-2022 Total	831.2100
2022-2023 Elementary	611.8425
2022-2023 High School	0.0000
2022-2023 Total	611.8425

Fall 2022 Enrollment	657	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,411,596	\$13,261,307	\$10,011,463
Federal Projects	\$2,419,428	\$1,138,644	\$2,075,361
State Projects	\$265,023	\$0	\$265,023
Classroom Site & Instruction Improvement Projects	\$1,102,877	\$713,983	\$991,563
Schoolwide Project Total	\$16,198,924	\$14,580,091	\$13,343,410

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,095,645	\$0	\$11,441,686	\$2,661,593	\$16,198,924
Percentage of Total Revenues	12.94 %	0.00 %	70.63 %	16.43 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$24,472
Equipment	\$107,141
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,094,530	\$1,187,534
Gifted Education	\$62,451	\$74,580
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,156,981	\$1,262,114

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$4,382,669
Site Improvements	\$0
Buildings & Building Improvement	\$25,784,898
Equipment	\$2,007,860
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$74,580
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	3	7	8	10	18	0	0	0	47	0	0	0	0	0	47

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	67.00	15.00	28.85 %
Year End Salary	\$2,614,330	\$3,737,064	\$1,122,734	42.95 %
Average Salary	\$50,276	\$55,777	\$5,501	10.94 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	1,238.9330
2021-2022 High School	0.0000
2021-2022 Total	1,238.9330
2022-2023 Elementary	1,212.3820
2022-2023 High School	0.0000
2022-2023 Total	1,212.3820

Fall 2022 Enrollment	1,312	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,609,695	\$12,632,956	\$8,042,495
Federal Projects	\$1,060,398	\$1,138,644	\$1,021,877
State Projects	\$886,264	\$0	\$886,264
Classroom Site & Instruction Improvement Projects	\$958,293	\$1,083,069	\$923,220
Schoolwide Project Total	\$12,514,650	\$14,805,972	\$10,873,856

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$832,303	\$0	\$10,402,487	\$1,279,860	\$12,514,650
Percentage of Total Revenues	6.65 %	0.00 %	83.12 %	10.23 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$34,302
Equipment	\$313,852
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,010,991	\$1,008,106
Gifted Education	\$78,290	\$88,084
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,089,281	\$1,096,190

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$4,540,203
Site Improvements	\$0
Buildings & Building Improvement	\$14,262,401
Equipment	\$1,856,268
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$88,084
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	8	19	13	10	10	23	23	12	118	0	0	0	0	0	118

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	46.00	-4.00	-8.00 %
Year End Salary	\$2,680,923	\$2,714,945	\$34,022	1.27 %
Average Salary	\$53,618	\$59,021	\$5,402	10.08 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,265.3930
2020-2021 High School	0.0000
2020-2021 Total	1,265.3930
2021-2022 Elementary	1,254.0500
2021-2022 High School	0.0000
2021-2022 Total	1,254.0500
2022-2023 Elementary	1,053.8789
2022-2023 High School	0.0000
2022-2023 Total	1,053.8789

Fall 2022 Enrollment	1,119	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$19,187,335	\$17,172,764	\$17,009,405
Federal Projects	\$1,847,477	\$1,138,644	\$1,114,176
State Projects	\$526,585	\$0	\$696,268
Classroom Site & Instruction Improvement Projects	\$1,921,431	\$1,578,281	\$1,820,291
Schoolwide Project Total	\$23,482,828	\$20,275,107	\$20,640,140

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,380,271	\$0	\$19,920,359	\$2,182,198	\$23,482,828
Percentage of Total Revenues	5.88 %	0.00 %	84.83 %	9.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$56,106
Equipment	\$58,090
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$940,064	\$1,898,752
Gifted Education	\$62,451	\$2,825
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,002,515	\$1,901,577

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,896,577
Site Improvements	\$0
Buildings & Building Improvement	\$17,643,006
Equipment	\$2,636,062
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$2,825
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	7	18	36	33	16	29	19	9	167	0	0	0	0	0	167

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	92.00	97.00	5.00	5.43 %
Year End Salary	\$5,421,353	\$5,373,859	(\$47,494)	-0.88 %
Average Salary	\$58,928	\$55,401	(\$3,527)	-5.99 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,776.3530
2020-2021 High School	0.0000
2020-2021 Total	1,776.3530
2021-2022 Elementary	2,238.4510
2021-2022 High School	0.0000
2021-2022 Total	2,238.4510
2022-2023 Elementary	2,140.9433
2022-2023 High School	0.0000
2022-2023 Total	2,140.9433

Fall 2022 Enrollment	2,263	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,276,470	\$11,276,195	\$8,666,815
Federal Projects	\$1,153,781	\$910,346	\$560,507
State Projects	\$455,930	\$0	\$455,930
Classroom Site & Instruction Improvement Projects	\$992,130	\$920,442	\$992,130
Schoolwide Project Total	\$12,878,311	\$13,106,983	\$10,675,382

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,029,483	\$0	\$10,460,984	\$1,387,844	\$12,878,311
Percentage of Total Revenues	7.99 %	0.00 %	81.23 %	10.78 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$19,549
Equipment	\$53,721
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$650,184	\$1,204,738
Gifted Education	\$58,414	\$2,321
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$708,598	\$1,207,059

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,811,242
Site Improvements	\$0
Buildings & Building Improvement	\$19,873,820
Equipment	\$1,732,372
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$2,321
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	9	13	7	16	10	7	5	3	72	0	0	0	0	0	72

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	46.00	56.00	10.00	21.74 %
Year End Salary	\$2,582,987	\$3,381,097	\$798,110	30.90 %
Average Salary	\$56,152	\$60,377	\$4,225	7.52 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	1,082.7320
2021-2022 High School	0.0000
2021-2022 Total	1,082.7320
2022-2023 Elementary	1,090.7145
2022-2023 High School	0.0000
2022-2023 Total	1,090.7145

Fall 2022 Enrollment	1,165	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,583,799	\$0	\$6,714,885
Federal Projects	\$0	\$1,138,644	\$0
State Projects	\$40,464	\$0	\$40,464
Classroom Site & Instruction Improvement Projects	\$510,107	\$0	\$510,107
Schoolwide Project Total	\$8,134,370	\$0	\$7,265,456

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,857,157	\$0	\$5,138,950	\$138,263	\$8,134,370
Percentage of Total Revenues	35.12 %	0.00 %	63.18 %	1.70 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$10,697,391
Equipment	\$466,650
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$940,064	\$653,813
Gifted Education	\$62,451	\$3,644
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,002,515	\$657,457

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,910,353
Site Improvements	\$0
Buildings & Building Improvement	\$22,804,847
Equipment	\$1,981,671
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$3,644
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	8	11	6	4	11	14	13	11	78	0	0	0	0	0	78

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	35.00	35.00	0.00 %
Year End Salary	\$0	\$2,117,592	\$2,117,592	0.00 %
Average Salary	\$0	\$60,503	\$60,503	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	523.4096
2022-2023 High School	0.0000
2022-2023 Total	523.4096

Fall 2022 Enrollment	585	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$45,145,508	\$40,638,641	\$39,059,865
Federal Projects	\$2,317,022	\$1,818,313	\$2,002,918
State Projects	\$459,564	\$0	\$128,860
Classroom Site & Instruction Improvement Projects	\$4,260,514	\$3,947,980	\$3,156,083
Schoolwide Project Total	\$52,182,608	\$46,404,934	\$44,347,726

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$6,765,078	\$0	\$43,100,508	\$2,317,022	\$52,182,608
Percentage of Total Revenues	12.96 %	0.00 %	82.60 %	4.44 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$10,000
Site Improvements	\$76,345
Buildings and Building Improvement	\$304,574
Equipment	\$1,230,069
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,090,530	\$2,011,669
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,090,530	\$2,011,669

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$10,506,077
Site Improvements	\$592,252
Buildings & Building Improvement	\$100,093,271
Equipment	\$4,959,529
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	244.00	274.00	30.00	12.30 %
Year End Salary	\$13,659,720	\$15,947,812	\$2,288,092	16.75 %
Average Salary	\$55,982	\$58,204	\$2,221	3.97 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,407.0270
2020-2021 High School	0.0000
2020-2021 Total	1,407.0270
2021-2022 Elementary	4,608.6530
2021-2022 High School	0.0000
2021-2022 Total	4,608.6530
2022-2023 Elementary	4,687.9730
2022-2023 High School	0.0000
2022-2023 Total	4,687.9730

Fall 2022 Enrollment	5,003	Number of Schools	7
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$611,209	\$560,161	\$672,487
Federal Projects	\$230,866	\$188,076	\$198,243
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$73,642	\$75,279	\$28,340
Schoolwide Project Total	\$915,717	\$823,516	\$899,070

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$4,862	\$0	\$679,990	\$230,865	\$915,717
Percentage of Total Revenues	0.53 %	0.00 %	74.26 %	25.21 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$95,556	\$98,913
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$95,556	\$98,913

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	4.00	-1.00	-20.00 %
Year End Salary	\$275,768	\$247,341	(\$28,427)	-10.31 %
Average Salary	\$55,154	\$61,835	\$6,682	12.11 %

Average Daily Membership	Total Attending
2020-2021 Elementary	12.1900
2020-2021 High School	67.5170
2020-2021 Total	79.7070
2021-2022 Elementary	9.5490
2021-2022 High School	50.7900
2021-2022 Total	60.3390
2022-2023 Elementary	9.7800
2022-2023 High School	52.9300
2022-2023 Total	62.7100

Fall 2022 Enrollment	61	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$482,584	\$491,952	\$419,706
Federal Projects	\$506,209	\$194,536	\$322,158
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$51,548	\$49,338	\$49,411
Schoolwide Project Total	\$1,040,341	\$735,826	\$791,275

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$94,324	\$0	\$439,808	\$506,209	\$1,040,341
Percentage of Total Revenues	9.07 %	0.00 %	42.28 %	48.66 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$12,526
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,048	\$26,291
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$19,048	\$26,291

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$28,882
Site Improvements	\$0
Buildings & Building Improvement	\$88,009
Equipment	\$15,725
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$119,635	\$242,921	\$123,286	103.05 %
Average Salary	\$29,909	\$60,730	\$30,822	103.05 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	30.8710
2021-2022 High School	0.0000
2021-2022 Total	30.8710
2022-2023 Elementary	42.1589
2022-2023 High School	0.0000
2022-2023 Total	42.1589

Fall 2022 Enrollment	53	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,747,882	\$6,766,439	\$7,911,277
Federal Projects	\$2,131,110	\$1,469,533	\$1,755,529
State Projects	\$438,345	\$0	\$354,369
Classroom Site & Instruction Improvement Projects	\$839,282	\$819,559	\$838,884
Schoolwide Project Total	\$13,156,619	\$9,060,069	\$10,864,597

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$651,356	\$0	\$9,210,170	\$3,295,093	\$13,156,619
Percentage of Total Revenues	4.95 %	0.00 %	70.00 %	25.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$126,192
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$709,260	\$699,842
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$709,260	\$699,842

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvement	\$16,780,128
Equipment	\$2,148,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	70.00	38.00	118.75 %
Year End Salary	\$1,436,736	\$3,540,449	\$2,103,713	146.42 %
Average Salary	\$44,898	\$50,578	\$5,680	12.65 %

Average Daily Membership	Total Attending
2020-2021 Elementary	455.6670
2020-2021 High School	0.0000
2020-2021 Total	455.6670
2021-2022 Elementary	514.1760
2021-2022 High School	0.0000
2021-2022 Total	514.1760
2022-2023 Elementary	564.2615
2022-2023 High School	0.0000
2022-2023 Total	564.2615

Fall 2022 Enrollment	577	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,252,808	\$4,872,518	\$5,004,102
Federal Projects	\$651,257	\$331,836	\$544,273
State Projects	\$120,118	\$0	\$120,118
Classroom Site & Instruction Improvement Projects	\$499,359	\$519,747	\$499,359
Schoolwide Project Total	\$6,523,542	\$5,724,101	\$6,167,852

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$842,282	\$0	\$5,030,003	\$651,257	\$6,523,542
Percentage of Total Revenues	12.91 %	0.00 %	77.11 %	9.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$288,766
Equipment	\$139,103
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$270,761	\$255,309
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$270,761	\$255,309

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$328,927
Equipment	\$302,430
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	39.00	39.00	0.00	0.00 %
Year End Salary	\$1,746,469	\$1,942,948	\$196,479	11.25 %
Average Salary	\$44,781	\$49,819	\$5,038	11.25 %

Average Daily Membership	Total Attending
2020-2021 Elementary	360.3920
2020-2021 High School	209.3710
2020-2021 Total	569.7630
2021-2022 Elementary	350.7630
2021-2022 High School	198.8820
2021-2022 Total	549.6450
2022-2023 Elementary	355.3373
2022-2023 High School	178.3293
2022-2023 Total	533.6666

Fall 2022 Enrollment	536	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,519,422	\$2,257,550	\$1,550,574
Federal Projects	\$76,009	\$204,000	\$29,569
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$130,059	\$150,000	\$158,724
Schoolwide Project Total	\$1,725,490	\$2,584,550	\$1,738,867

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$375,297	\$0	\$1,274,184	\$76,009	\$1,725,490
Percentage of Total Revenues	21.75 %	0.00 %	73.84 %	4.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$130,794
Equipment	\$10,103
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$226,000	\$109,789
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$226,000	\$109,789

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$732,008
Equipment	\$306,610
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	10.00	-5.00	-33.33 %
Year End Salary	\$396,367	\$262,910	(\$133,457)	-33.67 %
Average Salary	\$26,424	\$26,291	(\$133)	-0.51 %

Average Daily Membership	Total Attending
2020-2021 Elementary	146.0650
2020-2021 High School	0.0000
2020-2021 Total	146.0650
2021-2022 Elementary	138.3180
2021-2022 High School	0.0000
2021-2022 Total	138.3180
2022-2023 Elementary	122.2752
2022-2023 High School	0.0000
2022-2023 Total	122.2752

Fall 2022 Enrollment	133	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,811,248	\$1,443,250	\$1,680,647
Federal Projects	\$385,190	\$310,000	\$424,502
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$213,250	\$100,000	\$182,272
Schoolwide Project Total	\$2,409,688	\$1,853,250	\$2,287,421

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$2,024,498	\$385,190	\$2,409,688
Percentage of Total Revenues	0.00 %	0.00 %	84.01 %	15.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$66,057
Equipment	\$203,827
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,000	\$28,824
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$28,824

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$66,057
Equipment	\$203,827
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	7.00	7.00	0.00 %
Year End Salary	\$0	\$352,584	\$352,584	0.00 %
Average Salary	\$0	\$50,369	\$50,369	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	0.0000
2022-2023 High School	182.4430
2022-2023 Total	182.4430

Fall 2022 Enrollment	181	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,567,463	\$4,187,659	\$4,193,900
Federal Projects	\$676,524	\$602,550	\$661,507
State Projects	\$317,898	\$0	\$317,898
Classroom Site & Instruction Improvement Projects	\$499,088	\$415,587	\$484,849
Schoolwide Project Total	\$6,060,973	\$5,205,796	\$5,658,154

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$181,483	\$0	\$5,202,966	\$676,524	\$6,060,973
Percentage of Total Revenues	2.99 %	0.00 %	85.84 %	11.16 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$54,850	\$54,251
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$54,850	\$54,251

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$11,500
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$539,360
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	19.00	0.00	0.00 %
Year End Salary	\$998,502	\$1,042,558	\$44,056	4.41 %
Average Salary	\$52,553	\$54,871	\$2,319	4.41 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	465.0200
2020-2021 Total	465.0200
2021-2022 Elementary	0.0000
2021-2022 High School	473.6730
2021-2022 Total	473.6730
2022-2023 Elementary	0.0000
2022-2023 High School	457.3004
2022-2023 Total	457.3004

Fall 2022 Enrollment	456	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,104,626	\$2,733,481	\$2,555,619
Federal Projects	\$526,914	\$1,179,508	\$526,914
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$317,134	\$322,942	\$296,383
Schoolwide Project Total	\$3,948,674	\$4,235,931	\$3,378,916

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$90,219	\$0	\$3,331,542	\$526,913	\$3,948,674
Percentage of Total Revenues	2.28 %	0.00 %	84.37 %	13.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$24,840
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$89,707	\$105,916
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$89,707	\$105,916

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$629,927
Equipment	\$210,036
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$819,814	\$870,833	\$51,019	6.22 %
Average Salary	\$54,654	\$54,427	(\$227)	-0.42 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	281.1560
2020-2021 Total	281.1560
2021-2022 Elementary	0.0000
2021-2022 High School	309.1910
2021-2022 Total	309.1910
2022-2023 Elementary	0.0000
2022-2023 High School	332.1734
2022-2023 Total	332.1734

Fall 2022 Enrollment	331	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,653,287	\$2,179,585	\$2,410,264
Federal Projects	\$122,654	\$125,000	\$101,456
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$278,796	\$150,258	\$233,679
Schoolwide Project Total	\$3,054,737	\$2,454,843	\$2,745,399

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$203,581	\$0	\$2,747,458	\$103,698	\$3,054,737
Percentage of Total Revenues	6.66 %	0.00 %	89.94 %	3.39 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,110	\$61,316
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$50,110	\$61,316

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$49,484

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	19.00	-1.00	-5.00 %
Year End Salary	\$876,729	\$808,825	(\$67,904)	-7.75 %
Average Salary	\$43,836	\$42,570	(\$1,267)	-2.89 %

Average Daily Membership	Total Attending
2020-2021 Elementary	58,5190
2020-2021 High School	209,3400
2020-2021 Total	267,8590
2021-2022 Elementary	61,5060
2021-2022 High School	197,6430
2021-2022 Total	259,1490
2022-2023 Elementary	59,8928
2022-2023 High School	194,9040
2022-2023 Total	254,7968

Fall 2022 Enrollment	256	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,002,412	\$7,683,900	\$9,708,552
Federal Projects	\$1,479,270	\$1,764,117	\$1,270,848
State Projects	\$464,961	\$299,186	\$464,961
Classroom Site & Instruction Improvement Projects	\$901,121	\$777,958	\$901,121
Schoolwide Project Total	\$13,847,764	\$10,525,161	\$12,345,482

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,534,788	\$0	\$9,771,372	\$1,541,604	\$13,847,764
Percentage of Total Revenues	18.30 %	0.00 %	70.56 %	11.13 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$157,650
Equipment	\$176,636
Construction in Progress	\$10,034

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$689,450	\$826,460
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$689,450	\$826,460

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$2,957,929
Equipment	\$1,215,425
Construction in Progress	\$10,034

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	54.00	49.00	-5.00	-9.26 %
Year End Salary	\$2,216,796	\$2,732,163	\$515,367	23.25 %
Average Salary	\$41,052	\$55,758	\$14,707	35.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	653.5760
2020-2021 High School	116.0250
2020-2021 Total	769.6010
2021-2022 Elementary	695.2800
2021-2022 High School	150.4950
2021-2022 Total	845.7750
2022-2023 Elementary	798.2530
2022-2023 High School	177.1840
2022-2023 Total	975.4370

Fall 2022 Enrollment	1,043	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,317,261	\$3,577,957	\$3,422,592
Federal Projects	\$1,387,541	\$1,399,424	\$1,387,541
State Projects	\$801,241	\$180,000	\$577,053
Classroom Site & Instruction Improvement Projects	\$500,598	\$447,696	\$262,781
Schoolwide Project Total	\$7,006,641	\$5,605,077	\$5,072,914

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$218,327	\$0	\$5,326,547	\$1,461,767	\$7,006,641
Percentage of Total Revenues	3.12 %	0.00 %	76.02 %	20.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$8
Equipment	\$4,078
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$380,188	\$397,344
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$380,188	\$397,344

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$66,250
Site Improvements	\$0
Buildings & Building Improvement	\$6,907,717
Equipment	\$1,042,058
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	25.00	-1.00	-3.85 %
Year End Salary	\$1,152,781	\$1,296,475	\$143,694	12.46 %
Average Salary	\$44,338	\$51,859	\$7,521	16.96 %

Average Daily Membership	Total Attending
2020-2021 Elementary	408.1420
2020-2021 High School	43.3850
2020-2021 Total	451.5270
2021-2022 Elementary	432.7200
2021-2022 High School	39.9100
2021-2022 Total	472.6300
2022-2023 Elementary	428.4811
2022-2023 High School	57.0000
2022-2023 Total	485.4811

Fall 2022 Enrollment	508	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,897,807	\$5,278,771	\$4,415,338
Federal Projects	\$2,036,103	\$1,166,271	\$1,862,418
State Projects	\$281,095	\$276,397	\$281,095
Classroom Site & Instruction Improvement Projects	\$626,595	\$586,773	\$626,595
Schoolwide Project Total	\$8,841,600	\$7,308,212	\$7,185,446

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$270,941	\$0	\$6,534,556	\$2,036,103	\$8,841,600
Percentage of Total Revenues	3.06 %	0.00 %	73.91 %	23.03 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$10,544
Buildings and Building Improvement	\$19,444
Equipment	\$36,216
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$129,492	\$114,254
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$129,492	\$114,254

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,126,373
Site Improvements	\$25,168
Buildings & Building Improvement	\$9,622,985
Equipment	\$1,150,112
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	33.00	33.00	0.00	0.00 %
Year End Salary	\$1,438,700	\$1,401,560	(\$37,140)	-2.58 %
Average Salary	\$43,597	\$42,472	(\$1,125)	-2.58 %

Average Daily Membership	Total Attending
2020-2021 Elementary	749.1830
2020-2021 High School	0.0000
2020-2021 Total	749.1830
2021-2022 Elementary	685.2190
2021-2022 High School	0.0000
2021-2022 Total	685.2190
2022-2023 Elementary	702.6176
2022-2023 High School	0.0000
2022-2023 Total	702.6176

Fall 2022 Enrollment	727	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,393,089	\$1,816,827	\$1,697,258
Federal Projects	\$461,605	\$1,004,754	\$461,605
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$235,911	\$216,628	\$170,226
Schoolwide Project Total	\$3,090,605	\$3,090,927	\$2,329,089

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$69,675	\$0	\$2,559,324	\$461,606	\$3,090,605
Percentage of Total Revenues	2.25 %	0.00 %	82.81 %	14.94 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$79,428
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$51,752	\$60,123
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$51,752	\$60,123

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$151,264
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$597,442	\$585,356	(\$12,086)	-2.02 %
Average Salary	\$59,744	\$65,040	\$5,295	8.86 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	240.6190
2020-2021 Total	240.6190
2021-2022 Elementary	0.0000
2021-2022 High School	216.5670
2021-2022 Total	216.5670
2022-2023 Elementary	0.0000
2022-2023 High School	246.6204
2022-2023 Total	246.6204

Fall 2022 Enrollment	243	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,624,772	\$2,089,901	\$2,050,088
Federal Projects	\$102,689	\$0	\$102,689
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$286,834	\$9,920	\$326,474
Schoolwide Project Total	\$3,014,295	\$2,462,021	\$2,479,251

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$163,145	\$0	\$2,748,461	\$102,689	\$3,014,295
Percentage of Total Revenues	5.41 %	0.00 %	91.18 %	3.41 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$59,564
Equipment	\$11,364
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$57,381	\$88,849
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$57,381	\$88,849

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$240,000
Site Improvements	\$0
Buildings & Building Improvement	\$2,643,702
Equipment	\$181,629
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	15.00	1.00	7.14 %
Year End Salary	\$736,080	\$893,628	\$157,548	21.40 %
Average Salary	\$52,577	\$59,575	\$6,998	13.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	49,7210
2020-2021 High School	198,6790
2020-2021 Total	248,4000
2021-2022 Elementary	55,6550
2021-2022 High School	195,8550
2021-2022 Total	251,5100
2022-2023 Elementary	50,9021
2022-2023 High School	200,7914
2022-2023 Total	251,6935

Fall 2022 Enrollment	250	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,292,852	\$2,040,532	\$1,888,655
Federal Projects	\$280,005	\$978,628	\$443,097
State Projects	\$424,818	\$77,551	\$287,674
Classroom Site & Instruction Improvement Projects	\$199,268	\$288,581	\$169,534
Schoolwide Project Total	\$4,196,943	\$3,385,292	\$2,788,960

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,290,460	\$0	\$2,028,677	\$877,806	\$4,196,943
Percentage of Total Revenues	30.75 %	0.00 %	48.34 %	20.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$258,660
Site Improvements	\$0
Buildings and Building Improvement	\$1,512,174
Equipment	\$90,408
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$93,312	\$93,794
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$93,312	\$93,794

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$353,660
Site Improvements	\$10,502
Buildings & Building Improvement	\$1,992,364
Equipment	\$263,786
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	18.00	3.00	20.00 %
Year End Salary	\$689,954	\$604,216	(\$85,738)	-12.43 %
Average Salary	\$45,997	\$33,568	(\$12,429)	-27.02 %

Average Daily Membership	Total Attending
2020-2021 Elementary	222.0030
2020-2021 High School	0.0000
2020-2021 Total	222.0030
2021-2022 Elementary	183.2120
2021-2022 High School	0.0000
2021-2022 Total	183.2120
2022-2023 Elementary	187.8800
2022-2023 High School	0.0000
2022-2023 Total	187.8800

Fall 2022 Enrollment	204	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,075,318	\$1,040,222	\$978,756
Federal Projects	\$381,866	\$444,561	\$389,807
State Projects	\$55,001	\$45,228	\$33,568
Classroom Site & Instruction Improvement Projects	\$102,256	\$112,510	\$81,833
Schoolwide Project Total	\$1,614,441	\$1,642,521	\$1,483,964

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$50,433	\$0	\$1,081,748	\$482,260	\$1,614,441
Percentage of Total Revenues	3.12 %	0.00 %	67.00 %	29.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$9,664
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$32,500	\$39,929
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$32,500	\$39,929

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$91,005
Buildings & Building Improvement	\$0
Equipment	\$41,867
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$398,847	\$390,506	(\$8,341)	-2.09 %
Average Salary	\$49,856	\$48,813	(\$1,043)	-2.09 %

Average Daily Membership	Total Attending
2020-2021 Elementary	100.3820
2020-2021 High School	0.0000
2020-2021 Total	100.3820
2021-2022 Elementary	95.0960
2021-2022 High School	0.0000
2021-2022 Total	95.0960
2022-2023 Elementary	94.6798
2022-2023 High School	0.0000
2022-2023 Total	94.6798

Fall 2022 Enrollment	108	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,332,525	\$3,345,005	\$3,025,262
Federal Projects	\$128,492	\$0	\$128,492
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$175,916	\$7,500	\$175,916
Schoolwide Project Total	\$3,636,933	\$3,709,342	\$3,329,670

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$840,288	\$0	\$1,879,553	\$917,092	\$3,636,933
Percentage of Total Revenues	23.10 %	0.00 %	51.68 %	25.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$10,200
Equipment	\$93,552
Construction in Progress	\$104,879

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$73,300	\$77,172
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$73,300	\$77,172

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$761,828
Site Improvements	\$0
Buildings & Building Improvement	\$6,117,467
Equipment	\$421,517
Construction in Progress	\$195,399

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	15.00	0.00	0.00 %
Year End Salary	\$713,145	\$767,833	\$54,688	7.67 %
Average Salary	\$47,543	\$51,189	\$3,646	7.67 %

Average Daily Membership	Total Attending
2020-2021 Elementary	204.1450
2020-2021 High School	0.0000
2020-2021 Total	204.1450
2021-2022 Elementary	193.1430
2021-2022 High School	0.0000
2021-2022 Total	193.1430
2022-2023 Elementary	173.8695
2022-2023 High School	0.0000
2022-2023 Total	173.8695

Fall 2022 Enrollment	186	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,349,904	\$1,198,878	\$1,262,255
Federal Projects	\$386,492	\$530,016	\$351,540
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$151,910	\$155,553	\$195,414
Schoolwide Project Total	\$1,888,306	\$1,884,447	\$1,809,209

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,231	\$0	\$1,479,583	\$386,492	\$1,888,306
Percentage of Total Revenues	1.18 %	0.00 %	78.36 %	20.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$35,819
Equipment	\$5,017
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$100,073	\$106,614
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$100,073	\$106,614

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$300,493
Site Improvements	\$0
Buildings & Building Improvement	\$1,097,782
Equipment	\$414,273
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$404,012	\$560,908	\$156,896	38.83 %
Average Salary	\$36,728	\$50,992	\$14,263	38.83 %

Average Daily Membership	Total Attending
2020-2021 Elementary	120.6180
2020-2021 High School	0.0000
2020-2021 Total	120.6180
2021-2022 Elementary	147.2300
2021-2022 High School	0.0000
2021-2022 Total	147.2300
2022-2023 Elementary	144.4841
2022-2023 High School	0.0000
2022-2023 Total	144.4841

Fall 2022 Enrollment	156	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,682,693	\$4,128,220	\$4,130,745
Federal Projects	\$1,171,175	\$0	\$788,506
State Projects	\$214,290	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$489,020	\$368,300	\$444,063
Schoolwide Project Total	\$6,557,178	\$5,582,152	\$5,363,314

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$248,554	\$0	\$5,137,448	\$1,171,176	\$6,557,178
Percentage of Total Revenues	3.79 %	0.00 %	78.35 %	17.86 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$223,830
Equipment	\$0
Construction in Progress	\$83,475

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$407,047
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$407,047

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$23,830
Equipment	\$0
Construction in Progress	\$83,475

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	28.00	1.00	3.70 %
Year End Salary	\$1,095,930	\$0	(\$1,095,930)	-100.00 %
Average Salary	\$40,590	\$0	(\$40,590)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	473.6530
2020-2021 High School	0.0000
2020-2021 Total	473.6530
2021-2022 Elementary	492.6170
2021-2022 High School	0.0000
2021-2022 Total	492.6170
2022-2023 Elementary	498.8411
2022-2023 High School	0.0000
2022-2023 Total	498.8411

Fall 2022 Enrollment	541	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,684,680	\$4,840,475	\$5,396,407
Federal Projects	\$1,548,370	\$809,430	\$1,203,185
State Projects	\$281,852	\$46,136	\$39,055
Classroom Site & Instruction Improvement Projects	\$528,835	\$389,121	\$378,027
Schoolwide Project Total	\$9,043,737	\$6,085,162	\$7,016,674

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,857,947	\$0	\$5,637,421	\$1,548,369	\$9,043,737
Percentage of Total Revenues	20.54 %	0.00 %	62.34 %	17.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$204,847
Equipment	\$79,196
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$176,157
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$36,500
Career Education	\$0	\$0
Total	\$0	\$212,657

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$204,847
Equipment	\$79,196
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	28.00	27.00	-1.00	-3.57 %
Year End Salary	\$1,415,921	\$0	(\$1,415,921)	-100.00 %
Average Salary	\$50,569	\$0	(\$50,569)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	238.3560
2020-2021 High School	251.0050
2020-2021 Total	489.3610
2021-2022 Elementary	230.8700
2021-2022 High School	254.5780
2021-2022 Total	485.4480
2022-2023 Elementary	225.8762
2022-2023 High School	276.4514
2022-2023 Total	502.3276

Fall 2022 Enrollment	507	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,385,008	\$2,069,523	\$2,259,769
Federal Projects	\$156,286	\$157,483	\$156,286
State Projects	\$0	\$0	\$13,125
Classroom Site & Instruction Improvement Projects	\$143,133	\$143,173	\$143,133
Schoolwide Project Total	\$2,684,427	\$2,370,179	\$2,572,313

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$805,266	\$0	\$1,722,875	\$156,286	\$2,684,427
Percentage of Total Revenues	30.00 %	0.00 %	64.18 %	5.82 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$43,658
Equipment	\$1,416
Construction in Progress	\$49,644

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$144,784	\$90,417
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$144,784	\$90,417

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,135,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,317,492
Equipment	\$295,257
Construction in Progress	\$70,683

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	11.00	-1.00	-8.33 %
Year End Salary	\$559,900	\$530,698	(\$29,202)	-5.22 %
Average Salary	\$46,658	\$48,245	\$1,587	3.40 %

Average Daily Membership	Total Attending
2020-2021 Elementary	139.0860
2020-2021 High School	0.0000
2020-2021 Total	139.0860
2021-2022 Elementary	142.4290
2021-2022 High School	0.0000
2021-2022 Total	142.4290
2022-2023 Elementary	133.4182
2022-2023 High School	0.0000
2022-2023 Total	133.4182

Fall 2022 Enrollment	142	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,170,542	\$1,361,057	\$1,178,368
Federal Projects	\$360,577	\$23,460	\$239,882
State Projects	\$38,557	\$20,925	\$38,557
Classroom Site & Instruction Improvement Projects	\$182,365	\$124,823	\$48,746
Schoolwide Project Total	\$1,752,041	\$1,712,286	\$1,505,553

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$80,322	\$0	\$1,311,141	\$360,578	\$1,752,041
Percentage of Total Revenues	4.58 %	0.00 %	74.84 %	20.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$92,395
Equipment	\$28,300
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$105,279	\$150,007
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$105,279	\$150,007

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$4,000
Site Improvements	\$0
Buildings & Building Improvement	\$24,898
Equipment	\$86,980
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	14.00	0.00	0.00 %
Year End Salary	\$0	\$0	\$0	0.00 %
Average Salary	\$0	\$0	\$0	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	253.6160
2020-2021 High School	0.0000
2020-2021 Total	253.6160
2021-2022 Elementary	186.9410
2021-2022 High School	0.0000
2021-2022 Total	186.9410
2022-2023 Elementary	173.8575
2022-2023 High School	0.0000
2022-2023 Total	173.8575

Fall 2022 Enrollment	182	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,120,300	\$3,331,659	\$3,589,430
Federal Projects	\$329,140	\$0	\$329,140
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$422,917	\$382,155	\$553,035
Schoolwide Project Total	\$4,872,357	\$3,764,814	\$4,471,605

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$153,525	\$0	\$4,389,693	\$329,139	\$4,872,357
Percentage of Total Revenues	3.15 %	0.00 %	90.09 %	6.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$23,475
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$176,268	\$141,312
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$176,268	\$141,312

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$286,129
Equipment	\$131,988
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	32.00	0.00	0.00 %
Year End Salary	\$1,284,879	\$1,768,517	\$483,638	37.64 %
Average Salary	\$40,152	\$55,266	\$15,114	37.64 %

Average Daily Membership	Total Attending
2020-2021 Elementary	404.7980
2020-2021 High School	0.0000
2020-2021 Total	404.7980
2021-2022 Elementary	401.3320
2021-2022 High School	0.0000
2021-2022 Total	401.3320
2022-2023 Elementary	416.5475
2022-2023 High School	0.0000
2022-2023 Total	416.5475

Fall 2022 Enrollment	457	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,045,530	\$921,450	\$933,843
Federal Projects	\$0	\$0	\$0
State Projects	\$31,730	\$0	\$23,886
Classroom Site & Instruction Improvement Projects	\$114,189	\$108,650	\$114,189
Schoolwide Project Total	\$1,191,449	\$1,030,100	\$1,071,918

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,700	\$0	\$1,169,749	\$0	\$1,191,449
Percentage of Total Revenues	1.82 %	0.00 %	98.18 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$35,481

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$30,160	\$23,187
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$30,160	\$23,187

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	12.00	2.00	20.00 %
Year End Salary	\$414,836	\$528,996	\$114,160	27.52 %
Average Salary	\$41,484	\$44,083	\$2,599	6.27 %

Average Daily Membership	Total Attending
2020-2021 Elementary	93.2280
2020-2021 High School	0.0000
2020-2021 Total	93.2280
2021-2022 Elementary	104.5850
2021-2022 High School	0.0000
2021-2022 Total	104.5850
2022-2023 Elementary	111.3812
2022-2023 High School	0.0000
2022-2023 Total	111.3812

Fall 2022 Enrollment	122	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,945,964	\$2,902,378	\$2,581,461
Federal Projects	\$887,148	\$0	\$672,645
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$323,862	\$4,800	\$391,023
Schoolwide Project Total	\$4,156,974	\$3,766,839	\$3,645,129

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$46,478	\$0	\$3,223,348	\$887,148	\$4,156,974
Percentage of Total Revenues	1.12 %	0.00 %	77.54 %	21.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$11,577
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$36,632	\$36,973
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$36,632	\$36,973

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,602,301
Site Improvements	\$0
Buildings & Building Improvement	\$21,215,954
Equipment	\$1,570,514
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	18.00	20.00	2.00	11.11 %
Year End Salary	\$898,239	\$1,051,013	\$152,774	17.01 %
Average Salary	\$49,902	\$52,551	\$2,648	5.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	291.6440
2021-2022 High School	0.0000
2021-2022 Total	291.6440
2022-2023 Elementary	356.4068
2022-2023 High School	0.0000
2022-2023 Total	356.4068

Fall 2022 Enrollment	406	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,614,746	\$4,497,413	\$4,544,504
Federal Projects	\$800,905	\$0	\$696,507
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$489,715	\$20,327	\$434,038
Schoolwide Project Total	\$5,905,366	\$5,578,619	\$5,675,049

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$272,654	\$0	\$4,831,808	\$800,904	\$5,905,366
Percentage of Total Revenues	4.62 %	0.00 %	81.82 %	13.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$11,577
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$129,602	\$83,642
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$129,602	\$83,642

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,602,301
Site Improvements	\$0
Buildings & Building Improvement	\$21,215,954
Equipment	\$1,570,514
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	27.00	-4.00	-12.90 %
Year End Salary	\$1,776,747	\$1,589,853	(\$186,894)	-10.52 %
Average Salary	\$57,314	\$58,883	\$1,569	2.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	512.3680
2020-2021 High School	0.0000
2020-2021 Total	512.3680
2021-2022 Elementary	526.6850
2021-2022 High School	0.0000
2021-2022 Total	526.6850
2022-2023 Elementary	538.8188
2022-2023 High School	0.0000
2022-2023 Total	538.8188

Fall 2022 Enrollment	575	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$799,423	\$734,525	\$532,033
Federal Projects	\$752,495	\$454,704	\$752,495
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$73,648	\$123,429	\$66,175
Schoolwide Project Total	\$1,625,566	\$1,312,658	\$1,350,703

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$161,467	\$0	\$711,604	\$752,495	\$1,625,566
Percentage of Total Revenues	9.93 %	0.00 %	43.78 %	46.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,300	\$45,255
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$45,300	\$45,255

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$628,967
Site Improvements	\$0
Buildings & Building Improvement	\$1,188,216
Equipment	\$30,891
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	8.00	1.00	14.29 %
Year End Salary	\$243,544	\$278,929	\$35,385	14.53 %
Average Salary	\$34,792	\$34,866	\$74	0.21 %

Average Daily Membership	Total Attending
2020-2021 Elementary	74.4980
2020-2021 High School	0.0000
2020-2021 Total	74.4980
2021-2022 Elementary	69.0360
2021-2022 High School	0.0000
2021-2022 Total	69.0360
2022-2023 Elementary	68.2212
2022-2023 High School	0.0000
2022-2023 Total	68.2212

Fall 2022 Enrollment	79	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,928,682	\$1,588,751	\$1,466,397
Federal Projects	\$159,357	\$89,610	\$159,357
State Projects	\$12,900	\$0	\$12,900
Classroom Site & Instruction Improvement Projects	\$219,160	\$234,490	\$281,274
Schoolwide Project Total	\$2,320,099	\$1,936,671	\$1,919,928

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$800	\$0	\$2,159,942	\$159,357	\$2,320,099
Percentage of Total Revenues	0.03 %	0.00 %	93.10 %	6.87 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$62,888	\$58,128
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$62,888	\$58,128

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$544,240	\$623,127	\$78,887	14.49 %
Average Salary	\$54,424	\$62,313	\$7,889	14.49 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	259.9300
2020-2021 Total	259.9300
2021-2022 Elementary	0.0000
2021-2022 High School	203.6530
2021-2022 Total	203.6530
2022-2023 Elementary	0.0000
2022-2023 High School	188.7787
2022-2023 Total	188.7787

Fall 2022 Enrollment	190	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,899,576	\$1,601,898	\$1,633,905
Federal Projects	\$163,700	\$185,919	\$163,700
State Projects	\$38,282	\$0	\$19,400
Classroom Site & Instruction Improvement Projects	\$181,108	\$126,528	\$181,108
Schoolwide Project Total	\$2,282,666	\$1,914,345	\$1,998,113

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$299,357	\$0	\$1,819,609	\$163,700	\$2,282,666
Percentage of Total Revenues	13.11 %	0.00 %	79.71 %	7.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$8,280
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$180,162	\$147,277
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$180,162	\$147,277

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$428,255
Site Improvements	\$0
Buildings & Building Improvement	\$2,719,901
Equipment	\$99,409
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	13.00	1.00	8.33 %
Year End Salary	\$784,900	\$712,173	(\$72,727)	-9.27 %
Average Salary	\$65,408	\$54,783	(\$10,626)	-16.25 %

Average Daily Membership	Total Attending
2020-2021 Elementary	169.1290
2020-2021 High School	0.0000
2020-2021 Total	169.1290
2021-2022 Elementary	164.9480
2021-2022 High School	0.0000
2021-2022 Total	164.9480
2022-2023 Elementary	170.1436
2022-2023 High School	0.0000
2022-2023 Total	170.1436

Fall 2022 Enrollment	0	Number of Schools	0
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,696,513	\$0	\$1,258,291
Federal Projects	\$357,386	\$0	\$326,500
State Projects	\$43,169	\$0	\$43,169
Classroom Site & Instruction Improvement Projects	\$143,691	\$0	\$132,916
Schoolwide Project Total	\$2,240,759	\$0	\$1,760,876

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$407,169	\$0	\$1,476,203	\$357,387	\$2,240,759
Percentage of Total Revenues	18.17 %	0.00 %	65.88 %	15.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$260,604
Equipment	\$7,894
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$63,275
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$63,275

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$120,258
Site Improvements	\$0
Buildings & Building Improvement	\$1,122,702
Equipment	\$187,583
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	9.00	-1.00	-10.00 %
Year End Salary	\$555,401	\$452,067	(\$103,334)	-18.61 %
Average Salary	\$55,540	\$50,230	(\$5,310)	-9.56 %

Average Daily Membership	Total Attending
2020-2021 Elementary	146.0330
2020-2021 High School	0.0000
2020-2021 Total	146.0330
2021-2022 Elementary	142.8480
2021-2022 High School	0.0000
2021-2022 Total	142.8480
2022-2023 Elementary	134.0300
2022-2023 High School	0.0000
2022-2023 Total	134.0300

Fall 2022 Enrollment	147	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,433,679	\$1,169,018	\$1,345,666
Federal Projects	\$23,817	\$0	\$23,817
State Projects	\$4,287	\$0	\$4,287
Classroom Site & Instruction Improvement Projects	\$114,325	\$5,230	\$114,325
Schoolwide Project Total	\$1,576,108	\$1,307,083	\$1,488,095

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$70,457	\$0	\$1,183,354	\$322,297	\$1,576,108
Percentage of Total Revenues	4.47 %	0.00 %	75.08 %	20.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$2,579,676
Site Improvements	\$0
Buildings and Building Improvement	\$245,470
Equipment	\$2,461
Construction in Progress	\$966,187

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$79,488	\$79,502
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$79,488	\$79,502

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,579,676
Site Improvements	\$0
Buildings & Building Improvement	\$245,470
Equipment	\$14,777
Construction in Progress	\$966,187

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$330,496	\$356,971	\$26,475	8.01 %
Average Salary	\$47,214	\$50,996	\$3,782	8.01 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	106.9130
2021-2022 High School	0.0000
2021-2022 Total	106.9130
2022-2023 Elementary	111.4703
2022-2023 High School	0.0000
2022-2023 Total	111.4703

Fall 2022 Enrollment	117	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$842,912	\$637,624	\$650,077
Federal Projects	\$114,610	\$111,000	\$114,610
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$94,945	\$77,283	\$90,582
Schoolwide Project Total	\$1,052,467	\$825,907	\$855,269

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,028	\$0	\$934,829	\$114,610	\$1,052,467
Percentage of Total Revenues	0.29 %	0.00 %	88.82 %	10.89 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$7,127
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$58,100	\$48,408
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$58,100	\$48,408

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$7,127
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$335,806	\$382,691	\$46,885	13.96 %
Average Salary	\$33,581	\$38,269	\$4,689	13.96 %

Average Daily Membership	Total Attending
2020-2021 Elementary	80.1880
2020-2021 High School	0.0000
2020-2021 Total	80.1880
2021-2022 Elementary	81.8330
2021-2022 High School	0.0000
2021-2022 Total	81.8330
2022-2023 Elementary	87.9143
2022-2023 High School	0.0000
2022-2023 Total	87.9143

Fall 2022 Enrollment	88	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,404,250	\$2,019,571	\$1,917,159
Federal Projects	\$84,213	\$103,000	\$87,561
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$236,139	\$205,222	\$225,496
Schoolwide Project Total	\$2,724,602	\$2,327,793	\$2,230,216

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$284,096	\$0	\$2,338,122	\$102,384	\$2,724,602
Percentage of Total Revenues	10.43 %	0.00 %	85.82 %	3.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$59,919
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$58,100	\$55,506
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$58,100	\$55,506

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$40,000
Site Improvements	\$0
Buildings & Building Improvement	\$4,885,448
Equipment	\$105,432
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	16.00	-8.00	-33.33 %
Year End Salary	\$900,467	\$977,153	\$76,686	8.52 %
Average Salary	\$37,519	\$61,072	\$23,553	62.77 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	162.5540
2020-2021 Total	162.5540
2021-2022 Elementary	0.0000
2021-2022 High School	173.1410
2021-2022 Total	173.1410
2022-2023 Elementary	0.0000
2022-2023 High School	202.8959
2022-2023 Total	202.8959

Fall 2022 Enrollment	203	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,836,971	\$1,893,732	\$1,909,484
Federal Projects	\$217,258	\$230,656	\$183,361
State Projects	\$42,988	\$37,946	\$37,962
Classroom Site & Instruction Improvement Projects	\$176,558	\$162,634	\$146,316
Schoolwide Project Total	\$2,273,775	\$2,324,968	\$2,277,123

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$41,124	\$0	\$1,900,575	\$332,076	\$2,273,775
Percentage of Total Revenues	1.81 %	0.00 %	83.59 %	14.60 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$3,800
Equipment	\$33,658
Construction in Progress	\$34,670

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$145,730	\$152,999
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$145,730	\$152,999

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$593,378
Site Improvements	\$0
Buildings & Building Improvement	\$1,836,133
Equipment	\$238,457
Construction in Progress	\$43,178

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	13.00	-4.00	-23.53 %
Year End Salary	\$824,488	\$671,809	(\$152,679)	-18.52 %
Average Salary	\$48,499	\$51,678	\$3,178	6.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	198.4990
2020-2021 High School	0.0000
2020-2021 Total	198.4990
2021-2022 Elementary	162.7430
2021-2022 High School	0.0000
2021-2022 Total	162.7430
2022-2023 Elementary	168.6914
2022-2023 High School	0.0000
2022-2023 Total	168.6914

Fall 2022 Enrollment	176	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,402,481	\$5,402,370	\$5,049,466
Federal Projects	\$986,458	\$960,796	\$634,497
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$482,593	\$298,411	\$548,503
Schoolwide Project Total	\$6,871,532	\$6,661,577	\$6,232,466

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$530,603	\$0	\$5,035,136	\$1,305,793	\$6,871,532
Percentage of Total Revenues	7.72 %	0.00 %	73.28 %	19.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$329,179
Equipment	\$126,223
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$680,541	\$679,052
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$680,541	\$679,052

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,584,027
Equipment	\$8,387,412
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	21.00	-8.00	-27.59 %
Year End Salary	\$1,810,708	\$1,612,322	(\$198,386)	-10.96 %
Average Salary	\$62,438	\$76,777	\$14,339	22.97 %

Average Daily Membership	Total Attending
2020-2021 Elementary	695.6050
2020-2021 High School	0.0000
2020-2021 Total	695.6050
2021-2022 Elementary	636.5530
2021-2022 High School	0.0000
2021-2022 Total	636.5530
2022-2023 Elementary	530.9940
2022-2023 High School	0.0000
2022-2023 Total	530.9940

Fall 2022 Enrollment	575	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,951,068	\$3,077,643	\$2,943,450
Federal Projects	\$669,214	\$508,876	\$514,524
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$246,789	\$269,166	\$282,908
Schoolwide Project Total	\$3,867,071	\$3,860,881	\$3,740,882

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$341,311	\$0	\$2,670,544	\$855,216	\$3,867,071
Percentage of Total Revenues	8.83 %	0.00 %	69.06 %	22.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$241,840
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$365,066	\$320,489
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$365,066	\$320,489

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$165,544
Equipment	\$1,150,891
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	15.00	-2.00	-11.76 %
Year End Salary	\$1,009,286	\$850,394	(\$158,892)	-15.74 %
Average Salary	\$59,370	\$56,693	(\$2,677)	-4.51 %

Average Daily Membership	Total Attending
2020-2021 Elementary	386.7910
2020-2021 High School	0.0000
2020-2021 Total	386.7910
2021-2022 Elementary	296.6890
2021-2022 High School	0.0000
2021-2022 Total	296.6890
2022-2023 Elementary	271.4315
2022-2023 High School	0.0000
2022-2023 Total	271.4315

Fall 2022 Enrollment	295	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,147,410	\$4,409,093	\$4,854,628
Federal Projects	\$534,995	\$302,086	\$469,896
State Projects	\$121,689	\$114,975	\$121,689
Classroom Site & Instruction Improvement Projects	\$491,342	\$462,073	\$491,342
Schoolwide Project Total	\$6,295,436	\$5,288,227	\$5,937,555

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$746,271	\$0	\$5,014,170	\$534,995	\$6,295,436
Percentage of Total Revenues	11.85 %	0.00 %	79.65 %	8.50 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$21,836
Equipment	\$64,432
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$179,356	\$285,197
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$179,356	\$285,197

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$21,836
Equipment	\$421,071
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	36.00	34.00	-2.00	-5.56 %
Year End Salary	\$1,661,521	\$2,163,503	\$501,982	30.21 %
Average Salary	\$46,153	\$63,632	\$17,479	37.87 %

Average Daily Membership	Total Attending
2020-2021 Elementary	251.2470
2020-2021 High School	240.6340
2020-2021 Total	491.8810
2021-2022 Elementary	237.2170
2021-2022 High School	241.3560
2021-2022 Total	478.5730
2022-2023 Elementary	260.4131
2022-2023 High School	257.3130
2022-2023 Total	517.7261

Fall 2022 Enrollment	522	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$11,492,112	\$7,548,117	\$10,051,330
Federal Projects	\$611,437	\$548,966	\$565,105
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,324,342	\$966,212	\$1,324,342
Schoolwide Project Total	\$13,427,891	\$9,063,295	\$11,940,777

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$56,029	\$0	\$12,760,425	\$611,437	\$13,427,891
Percentage of Total Revenues	0.42 %	0.00 %	95.03 %	4.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$57,070
Construction in Progress	\$14,036

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,200	\$127,250
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$127,200	\$127,250

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$687,460
Site Improvements	\$0
Buildings & Building Improvement	\$2,290,361
Equipment	\$248,825
Construction in Progress	\$14,036

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	6.00	1.00	20.00 %
Year End Salary	\$320,960	\$465,882	\$144,922	45.15 %
Average Salary	\$64,192	\$77,647	\$13,455	20.96 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	1,088.1130
2020-2021 Total	1,088.1130
2021-2022 Elementary	0.0000
2021-2022 High School	1,144.8160
2021-2022 Total	1,144.8160
2022-2023 Elementary	0.0000
2022-2023 High School	1,311.9616
2022-2023 Total	1,311.9616

Fall 2022 Enrollment	1,136	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,602,877	\$6,132,184	\$5,812,782
Federal Projects	\$473,090	\$235,947	\$373,676
State Projects	\$26,700	\$91,041	\$70,721
Classroom Site & Instruction Improvement Projects	\$691,933	\$30,000	\$691,935
Schoolwide Project Total	\$7,794,600	\$7,115,496	\$6,949,114

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$609,391	\$0	\$6,712,119	\$473,090	\$7,794,600
Percentage of Total Revenues	7.82 %	0.00 %	86.11 %	6.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$45,261
Equipment	\$39,678
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$448,789	\$377,965
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$448,789	\$377,965

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,717,184
Site Improvements	\$0
Buildings & Building Improvement	\$9,819,683
Equipment	\$702,568
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	47.00	48.00	1.00	2.13 %
Year End Salary	\$2,658,016	\$2,985,314	\$327,298	12.31 %
Average Salary	\$56,554	\$62,194	\$5,641	9.97 %

Average Daily Membership	Total Attending
2020-2021 Elementary	306.5090
2020-2021 High School	318.5380
2020-2021 Total	625.0470
2021-2022 Elementary	308.0500
2021-2022 High School	300.3940
2021-2022 Total	608.4440
2022-2023 Elementary	308.5520
2022-2023 High School	330.5326
2022-2023 Total	639.0846

Fall 2022 Enrollment	641	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,879,949	\$2,730,300	\$2,169,099
Federal Projects	\$944,788	\$1,050,000	\$944,788
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$343,625	\$424,000	\$315,214
Schoolwide Project Total	\$4,168,362	\$4,204,300	\$3,429,101

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$15,779	\$0	\$3,207,795	\$944,788	\$4,168,362
Percentage of Total Revenues	0.38 %	0.00 %	76.96 %	22.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$99,061
Equipment	\$44,085
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,000	\$61,124
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,000	\$61,124

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,232,618
Equipment	\$364,563
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	16.00	0.00	0.00 %
Year End Salary	\$787,322	\$960,418	\$173,096	21.99 %
Average Salary	\$49,208	\$60,026	\$10,819	21.99 %

Average Daily Membership	Total Attending
2020-2021 Elementary	137.8400
2020-2021 High School	98.3230
2020-2021 Total	236.1630
2021-2022 Elementary	178.3720
2021-2022 High School	108.0270
2021-2022 Total	286.3990
2022-2023 Elementary	162.8544
2022-2023 High School	124.0717
2022-2023 Total	286.9261

Fall 2022 Enrollment	305	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$12,204,214	\$11,565,802	\$10,292,824
Federal Projects	\$1,052,211	\$0	\$871,822
State Projects	\$0	\$510,500	\$0
Classroom Site & Instruction Improvement Projects	\$1,348,739	\$852,463	\$857,455
Schoolwide Project Total	\$14,605,164	\$12,928,765	\$12,022,101

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$28,863	\$0	\$13,394,070	\$1,182,231	\$14,605,164
Percentage of Total Revenues	0.20 %	0.00 %	91.71 %	8.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$116,939
Equipment	\$188,293
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$434,564	\$36,396
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$434,564	\$36,396

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$2,224,805
Equipment	\$1,322,481
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	56.00	61.00	5.00	8.93 %
Year End Salary	\$3,901,662	\$3,875,243	(\$26,419)	-0.68 %
Average Salary	\$69,673	\$63,529	(\$6,144)	-8.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	1,673.1960
2020-2021 Total	1,673.1960
2021-2022 Elementary	0.0000
2021-2022 High School	1,302.1310
2021-2022 Total	1,302.1310
2022-2023 Elementary	0.0000
2022-2023 High School	1,384.6267
2022-2023 Total	1,384.6267

Fall 2022 Enrollment	1,413	Number of Schools	8
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,345,935	\$2,252,341	\$2,362,838
Federal Projects	\$1,328,213	\$0	\$841,260
State Projects	\$13,167	\$0	\$14,591
Classroom Site & Instruction Improvement Projects	\$267,848	\$0	\$183,172
Schoolwide Project Total	\$3,955,163	\$4,095,882	\$3,401,861

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,184	\$0	\$2,604,765	\$1,328,214	\$3,955,163
Percentage of Total Revenues	0.56 %	0.00 %	65.86 %	33.58 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$207,347
Equipment	\$68,613
Construction in Progress	\$602,202

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$91,245	\$101,215
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$91,245	\$101,215

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$200,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,978,709
Equipment	\$1,264,463
Construction in Progress	\$602,202

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	14.00	5.00	55.56 %
Year End Salary	\$384,755	\$734,379	\$349,624	90.87 %
Average Salary	\$42,751	\$52,456	\$9,705	22.70 %

Average Daily Membership	Total Attending
2020-2021 Elementary	190.4320
2020-2021 High School	68.7710
2020-2021 Total	259.2030
2021-2022 Elementary	197.3810
2021-2022 High School	72.9150
2021-2022 Total	270.2960
2022-2023 Elementary	177.8715
2022-2023 High School	66.1031
2022-2023 Total	243.9746

Fall 2022 Enrollment	268	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$293,923	\$630,703	\$633,839
Federal Projects	\$7,918	\$0	\$7,918
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$36,866	\$3,000	\$35,600
Schoolwide Project Total	\$338,707	\$696,640	\$677,357

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$330,789	\$7,918	\$338,707
Percentage of Total Revenues	0.00 %	0.00 %	97.66 %	2.34 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$11,093	\$16,915
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$11,093	\$16,915

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$225,080
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$70,050	\$56,725	(\$13,325)	-19.02 %
Average Salary	\$70,050	\$56,725	(\$13,325)	-19.02 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	15.7950
2021-2022 Total	15.7950
2022-2023 Elementary	0.0000
2022-2023 High School	29.8507
2022-2023 Total	29.8507

Fall 2022 Enrollment	45	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,506,327	\$6,133,765	\$5,430,479
Federal Projects	\$3,382,760	\$3,199,088	\$3,326,207
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$759,593	\$714,688	\$771,025
Schoolwide Project Total	\$10,648,680	\$10,047,541	\$9,604,736

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$179,910	\$0	\$7,618,902	\$2,849,868	\$10,648,680
Percentage of Total Revenues	1.69 %	0.00 %	71.55 %	26.76 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$597,090
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,122,708	\$280,741
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,122,708	\$280,741

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,194,000
Site Improvements	\$0
Buildings & Building Improvement	\$16,388,280
Equipment	\$174,198
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	44.00	1.00	2.33 %
Year End Salary	\$2,507,554	\$2,637,479	\$129,925	5.18 %
Average Salary	\$58,315	\$59,943	\$1,627	2.79 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,004.8890
2020-2021 High School	0.0000
2020-2021 Total	1,004.8890
2021-2022 Elementary	894.7990
2021-2022 High School	0.0000
2021-2022 Total	894.7990
2022-2023 Elementary	835.3233
2022-2023 High School	0.0000
2022-2023 Total	835.3233

Fall 2022 Enrollment	875	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,302,788	\$903,741	\$1,064,604
Federal Projects	\$19,701	\$0	\$19,951
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$118,184	\$4,677	\$128,185
Schoolwide Project Total	\$1,440,673	\$1,023,666	\$1,212,740

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$251,208	\$0	\$1,169,764	\$19,701	\$1,440,673
Percentage of Total Revenues	17.44 %	0.00 %	81.20 %	1.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$69,800
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,796	\$43,329
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,796	\$43,329

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$217,775
Site Improvements	\$0
Buildings & Building Improvement	\$1,592,600
Equipment	\$377,126
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	5.00	1.00	25.00 %
Year End Salary	\$157,740	\$217,417	\$59,677	37.83 %
Average Salary	\$39,435	\$43,483	\$4,048	10.27 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	98.8310
2020-2021 Total	98.8310
2021-2022 Elementary	0.0000
2021-2022 High School	76.3830
2021-2022 Total	76.3830
2022-2023 Elementary	0.0000
2022-2023 High School	98.5737
2022-2023 Total	98.5737

Fall 2022 Enrollment	89	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,218,469	\$829,415	\$1,125,241
Federal Projects	\$3,243,805	\$0	\$2,094,226
State Projects	\$138,225	\$0	\$70,719
Classroom Site & Instruction Improvement Projects	\$99,384	\$3,498	\$106,119
Schoolwide Project Total	\$4,699,883	\$3,603,150	\$3,396,305

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$319,147	\$0	\$1,136,931	\$3,243,805	\$4,699,883
Percentage of Total Revenues	6.79 %	0.00 %	24.19 %	69.02 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$6,750
Buildings and Building Improvement	\$13,293
Equipment	\$458,745
Construction in Progress	\$342,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$159,232	\$85,185
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$159,232	\$85,185

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$410,000
Site Improvements	\$1,124,350
Buildings & Building Improvement	\$5,089,156
Equipment	\$1,479,140
Construction in Progress	\$342,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	12.00	1.00	9.09 %
Year End Salary	\$388,779	\$841,019	\$452,240	116.32 %
Average Salary	\$35,344	\$70,085	\$34,741	98.30 %

Average Daily Membership	Total Attending
2020-2021 Elementary	94.6100
2020-2021 High School	0.0000
2020-2021 Total	94.6100
2021-2022 Elementary	95.1640
2021-2022 High School	0.0000
2021-2022 Total	95.1640
2022-2023 Elementary	71.5867
2022-2023 High School	0.0000
2022-2023 Total	71.5867

Fall 2022 Enrollment	95	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$824,920	\$730,794	\$719,355
Federal Projects	\$123,562	\$0	\$123,562
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$86,061	\$2,500	\$80,448
Schoolwide Project Total	\$1,034,543	\$963,541	\$923,365

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$13,076	\$0	\$897,904	\$123,563	\$1,034,543
Percentage of Total Revenues	1.26 %	0.00 %	86.79 %	11.94 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$8,897
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$2,791
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$83,028	\$84,047
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$83,028	\$84,047

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$641,742
Site Improvements	\$0
Buildings & Building Improvement	\$539,856
Equipment	\$109,610
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$219,853	\$274,478	\$54,625	24.85 %
Average Salary	\$43,971	\$54,896	\$10,925	24.85 %

Average Daily Membership	Total Attending
2020-2021 Elementary	57.1440
2020-2021 High School	0.0000
2020-2021 Total	57.1440
2021-2022 Elementary	79.4340
2021-2022 High School	0.0000
2021-2022 Total	79.4340
2022-2023 Elementary	79.6847
2022-2023 High School	0.0000
2022-2023 Total	79.6847

Fall 2022 Enrollment	87	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$10,634,674	\$9,050,301	\$10,165,789
Federal Projects	\$1,681,467	\$0	\$1,626,902
State Projects	\$130,475	\$0	\$130,475
Classroom Site & Instruction Improvement Projects	\$1,041,158	\$62,830	\$1,041,157
Schoolwide Project Total	\$13,487,774	\$12,354,388	\$12,964,323

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$672,685	\$0	\$10,439,416	\$2,375,673	\$13,487,774
Percentage of Total Revenues	4.99 %	0.00 %	77.40 %	17.61 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$1,263
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$450,465	\$409,750
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$450,465	\$409,750

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$6,049,083
Site Improvements	\$0
Buildings & Building Improvement	\$27,444,101
Equipment	\$1,592,128
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	49.00	0.00	0.00 %
Year End Salary	\$2,602,313	\$2,678,104	\$75,791	2.91 %
Average Salary	\$53,108	\$54,655	\$1,547	2.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	758.0340
2020-2021 High School	263.2370
2020-2021 Total	1,021.2710
2021-2022 Elementary	797.7120
2021-2022 High School	289.3360
2021-2022 Total	1,087.0480
2022-2023 Elementary	791.0941
2022-2023 High School	282.0040
2022-2023 Total	1,073.0981

Fall 2022 Enrollment	1,123	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$26,188,333	\$24,599,346	\$24,978,022
Federal Projects	\$1,765,093	\$1,502,981	\$1,494,601
State Projects	\$94,202	\$17,983	\$94,725
Classroom Site & Instruction Improvement Projects	\$2,475,020	\$1,976,958	\$1,892,770
Schoolwide Project Total	\$30,522,648	\$28,097,268	\$28,460,118

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,242,720	\$0	\$26,075,608	\$2,204,320	\$30,522,648
Percentage of Total Revenues	7.35 %	0.00 %	85.43 %	7.22 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$309,690
Site Improvements	\$0
Buildings and Building Improvement	\$92,451
Equipment	\$447,571
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$2,709,941
Gifted Education	\$0	\$7,927
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$2,717,868

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$8,089,865
Site Improvements	\$0
Buildings & Building Improvement	\$51,379,944
Equipment	\$7,122,775
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$7,927
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	7	18	16	39	17	18	29	145	27	20	28	21	96	241

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	166.00	144.00	-22.00	-13.25 %
Year End Salary	\$8,091,083	\$8,802,904	\$711,821	8.80 %
Average Salary	\$48,741	\$61,131	\$12,390	25.42 %

Average Daily Membership	Total Attending
2020-2021 Elementary	1,785.8710
2020-2021 High School	901.2490
2020-2021 Total	2,687.1200
2021-2022 Elementary	1,781.7550
2021-2022 High School	940.5970
2021-2022 Total	2,722.3520
2022-2023 Elementary	1,789.7262
2022-2023 High School	914.2228
2022-2023 Total	2,703.9490

Fall 2022 Enrollment	2,794	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,184,930	\$1,142,672	\$1,264,882
Federal Projects	\$241,762	\$175,551	\$241,762
State Projects	\$155,457	\$0	\$155,457
Classroom Site & Instruction Improvement Projects	\$126,757	\$144,270	\$134,232
Schoolwide Project Total	\$1,708,906	\$1,636,423	\$1,796,333

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$15,321	\$0	\$1,296,367	\$397,218	\$1,708,906
Percentage of Total Revenues	0.90 %	0.00 %	75.86 %	23.24 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,250	\$96,295
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,250	\$96,295

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$397,919
Equipment	\$109,988
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	7.00	0.00	0.00 %
Year End Salary	\$366,116	\$328,435	(\$37,681)	-10.29 %
Average Salary	\$52,302	\$46,919	(\$5,383)	-10.29 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	190.3580
2020-2021 Total	190.3580
2021-2022 Elementary	0.0000
2021-2022 High School	141.3140
2021-2022 Total	141.3140
2022-2023 Elementary	0.0000
2022-2023 High School	111.8041
2022-2023 Total	111.8041

Fall 2022 Enrollment	115	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$224,841	\$409,839	\$179,680
Federal Projects	\$109,196	\$0	\$66,685
State Projects	\$69,000	\$0	\$69,000
Classroom Site & Instruction Improvement Projects	\$22,859	\$2,406	\$22,858
Schoolwide Project Total	\$425,896	\$519,878	\$338,223

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$23,351	\$0	\$293,348	\$109,197	\$425,896
Percentage of Total Revenues	5.48 %	0.00 %	68.88 %	25.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$23,811	\$1,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$23,811	\$1,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,477,566
Site Improvements	\$0
Buildings & Building Improvement	\$321,072
Equipment	\$91,882
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$212,275	\$148,496	(\$63,779)	-30.05 %
Average Salary	\$53,069	\$37,124	(\$15,945)	-30.05 %

Average Daily Membership	Total Attending
2020-2021 Elementary	24.7980
2020-2021 High School	0.0000
2020-2021 Total	24.7980
2021-2022 Elementary	23.7230
2021-2022 High School	0.0000
2021-2022 Total	23.7230
2022-2023 Elementary	21.1650
2022-2023 High School	0.0000
2022-2023 Total	21.1650

Fall 2022 Enrollment	22	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,019,602	\$3,612,999	\$3,613,296
Federal Projects	\$1,108,675	\$2,079,601	\$1,108,675
State Projects	\$30,000	\$30,000	\$30,000
Classroom Site & Instruction Improvement Projects	\$391,973	\$264,276	\$210,776
Schoolwide Project Total	\$5,550,250	\$5,986,876	\$4,962,747

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$282,522	\$0	\$4,147,173	\$1,120,555	\$5,550,250
Percentage of Total Revenues	5.09 %	0.00 %	74.72 %	20.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$40,733
Buildings and Building Improvement	\$0
Equipment	\$15,822
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$243,590	\$287,751
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$243,590	\$287,751

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$61,102
Buildings & Building Improvement	\$744,798
Equipment	\$2,009,178
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	18.00	-6.00	-25.00 %
Year End Salary	\$1,350,625	\$882,572	(\$468,053)	-34.65 %
Average Salary	\$56,276	\$49,032	(\$7,244)	-12.87 %

Average Daily Membership	Total Attending
2020-2021 Elementary	464.3910
2020-2021 High School	0.0000
2020-2021 Total	464.3910
2021-2022 Elementary	455.6260
2021-2022 High School	0.0000
2021-2022 Total	455.6260
2022-2023 Elementary	432.0312
2022-2023 High School	0.0000
2022-2023 Total	432.0312

Fall 2022 Enrollment	472	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,695,780	\$1,708,273	\$1,550,971
Federal Projects	\$295,978	\$7,500	\$95,502
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$199,784	\$221,437	\$195,348
Schoolwide Project Total	\$2,191,542	\$1,937,210	\$1,841,821

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,895,564	\$295,978	\$2,191,542
Percentage of Total Revenues	0.00 %	0.00 %	86.49 %	13.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$87,627
Buildings and Building Improvement	\$0
Equipment	\$38,449
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,705	\$62,215
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$50,705	\$62,215

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$645,842
Equipment	\$238,252
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	4.00	1.00	33.33 %
Year End Salary	\$201,551	\$297,285	\$95,734	47.50 %
Average Salary	\$67,184	\$74,321	\$7,138	10.62 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	171.2790
2020-2021 Total	171.2790
2021-2022 Elementary	0.0000
2021-2022 High School	186.3090
2021-2022 Total	186.3090
2022-2023 Elementary	0.0000
2022-2023 High School	174.2189
2022-2023 Total	174.2189

Fall 2022 Enrollment	153	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,491,176	\$0	\$2,010,157
Federal Projects	\$586,109	\$0	\$586,109
State Projects	\$45,513	\$0	\$45,513
Classroom Site & Instruction Improvement Projects	\$213,925	\$0	\$205,086
Schoolwide Project Total	\$3,336,723	\$0	\$2,846,865

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$282,236	\$0	\$2,234,993	\$819,494	\$3,336,723
Percentage of Total Revenues	8.46 %	0.00 %	66.98 %	24.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$222,892
Equipment	\$215,369
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$110,658
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$110,658

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,355,000
Site Improvements	\$0
Buildings & Building Improvement	\$5,071,053
Equipment	\$282,774
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	11.00	0.00	0.00 %
Year End Salary	\$599,767	\$623,757	\$23,990	4.00 %
Average Salary	\$54,524	\$56,705	\$2,181	4.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	214.1610
2020-2021 High School	0.0000
2020-2021 Total	214.1610
2021-2022 Elementary	211.7460
2021-2022 High School	0.0000
2021-2022 Total	211.7460
2022-2023 Elementary	202.2804
2022-2023 High School	0.0000
2022-2023 Total	202.2804

Fall 2022 Enrollment	205	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,244,976	\$3,510,503	\$4,437,443
Federal Projects	\$249,660	\$0	\$164,679
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$391,465	\$15,360	\$391,465
Schoolwide Project Total	\$4,886,101	\$4,024,082	\$4,993,587

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$823,037	\$0	\$3,813,404	\$249,660	\$4,886,101
Percentage of Total Revenues	16.84 %	0.00 %	78.05 %	5.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$453,672	\$404,981
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$453,672	\$404,981

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$222,884
Buildings & Building Improvement	\$0
Equipment	\$244,495
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	22.00	1.00	4.76 %
Year End Salary	\$1,148,426	\$1,022,689	(\$125,737)	-10.95 %
Average Salary	\$54,687	\$46,486	(\$8,201)	-15.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	492.1760
2020-2021 High School	0.0000
2020-2021 Total	492.1760
2021-2022 Elementary	425.7360
2021-2022 High School	0.0000
2021-2022 Total	425.7360
2022-2023 Elementary	384.4950
2022-2023 High School	0.0000
2022-2023 Total	384.4950

Fall 2022 Enrollment	410	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,688,513	\$1,249,635	\$1,373,668
Federal Projects	\$711,416	\$674,027	\$669,755
State Projects	\$545,000	\$0	\$275,547
Classroom Site & Instruction Improvement Projects	\$149,860	\$142,980	\$57,012
Schoolwide Project Total	\$3,094,789	\$2,066,642	\$2,375,982

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$278,157	\$0	\$2,105,216	\$711,416	\$3,094,789
Percentage of Total Revenues	8.99 %	0.00 %	68.02 %	22.99 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$27,518
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,032	\$151,990
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$82,032	\$151,990

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$46,926
Buildings & Building Improvement	\$0
Equipment	\$14,833
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$519,901	\$492,141	(\$27,760)	-5.34 %
Average Salary	\$64,988	\$54,682	(\$10,305)	-15.86 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	29.3200
2021-2022 High School	0.0000
2021-2022 Total	29.3200
2022-2023 Elementary	138.6475
2022-2023 High School	0.0000
2022-2023 Total	138.6475

Fall 2022 Enrollment	139	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,181,221	\$1,154,615	\$1,245,494
Federal Projects	\$84,944	\$85,364	\$84,944
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$124,373	\$94,196	\$128,441
Schoolwide Project Total	\$1,390,538	\$1,334,175	\$1,458,879

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$113,002	\$0	\$1,192,592	\$84,944	\$1,390,538
Percentage of Total Revenues	8.13 %	0.00 %	85.76 %	6.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$27,438
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$43,364	\$38,088
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$43,364	\$38,088

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$322,794
Equipment	\$455,506
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	6.00	5.00	500.00 %
Year End Salary	\$9,035	\$68,278	\$59,243	655.71 %
Average Salary	\$9,035	\$11,380	\$2,345	25.95 %

Average Daily Membership	Total Attending
2020-2021 Elementary	12.8220
2020-2021 High School	71.9600
2020-2021 Total	84.7820
2021-2022 Elementary	11.8630
2021-2022 High School	84.2830
2021-2022 Total	96.1460
2022-2023 Elementary	8.5471
2022-2023 High School	98.0790
2022-2023 Total	106.6261

Fall 2022 Enrollment	102	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$153,856	\$216,052	\$96,091
Federal Projects	\$183,681	\$125,815	\$183,640
State Projects	\$2,175	\$2,740	\$1,971
Classroom Site & Instruction Improvement Projects	\$16,501	\$23,648	\$15,350
Schoolwide Project Total	\$356,213	\$368,255	\$297,052

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$198	\$0	\$172,334	\$183,681	\$356,213
Percentage of Total Revenues	0.06 %	0.00 %	48.38 %	51.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,691	\$9,508
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$7,691	\$9,508

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$4,968
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	6.00	1.00	20.00 %
Year End Salary	\$114,894	\$103,526	(\$11,368)	-9.89 %
Average Salary	\$22,979	\$17,254	(\$5,724)	-24.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	29.3490
2020-2021 Total	29.3490
2021-2022 Elementary	0.0000
2021-2022 High School	25.6930
2021-2022 Total	25.6930
2022-2023 Elementary	0.0000
2022-2023 High School	13.9973
2022-2023 Total	13.9973

Fall 2022 Enrollment	17	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,223,077	\$1,370,137	\$1,249,272
Federal Projects	\$434,960	\$484,178	\$404,115
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$67,921	\$53,491	\$46,106
Schoolwide Project Total	\$1,725,958	\$1,907,806	\$1,699,493

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$21,759	\$604,151	\$665,088	\$434,960	\$1,725,958
Percentage of Total Revenues	1.26 %	35.00 %	38.53 %	25.20 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,750	\$11,874
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$18,750	\$11,874

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	6.00	-1.00	-14.29 %
Year End Salary	\$197,910	\$197,970	\$60	0.03 %
Average Salary	\$28,273	\$32,995	\$4,722	16.70 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	58.6330
2020-2021 Total	58.6330
2021-2022 Elementary	0.0000
2021-2022 High School	51.1290
2021-2022 Total	51.1290
2022-2023 Elementary	0.0000
2022-2023 High School	56.9193
2022-2023 Total	56.9193

Fall 2022 Enrollment	61	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$508,310	\$542,833	\$472,686
Federal Projects	\$356,287	\$334,214	\$318,055
State Projects	\$74,705	\$108,783	\$58,326
Classroom Site & Instruction Improvement Projects	\$51,701	\$81,829	\$92,305
Schoolwide Project Total	\$991,003	\$1,067,659	\$941,372

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$516,983	\$474,020	\$991,003
Percentage of Total Revenues	0.00 %	0.00 %	52.17 %	47.83 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$87,399	\$50,674
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$87,399	\$50,674

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$272,008	\$253,347	(\$18,661)	-6.86 %
Average Salary	\$68,002	\$63,337	(\$4,665)	-6.86 %

Average Daily Membership	Total Attending
2020-2021 Elementary	57.5600
2020-2021 High School	0.0000
2020-2021 Total	57.5600
2021-2022 Elementary	62.2980
2021-2022 High School	0.0000
2021-2022 Total	62.2980
2022-2023 Elementary	50.2800
2022-2023 High School	0.0000
2022-2023 Total	50.2800

Fall 2022 Enrollment	50	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,184,539	\$1,129,518	\$968,430
Federal Projects	\$453,012	\$425,969	\$403,049
State Projects	\$9,236	\$36,153	\$1,029
Classroom Site & Instruction Improvement Projects	\$120,171	\$171,738	\$135,232
Schoolwide Project Total	\$1,766,958	\$1,763,378	\$1,507,740

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,243,667	\$523,291	\$1,766,958
Percentage of Total Revenues	0.00 %	0.00 %	70.38 %	29.62 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,966	\$54,308
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$81,966	\$54,308

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$449,309	\$444,089	(\$5,220)	-1.16 %
Average Salary	\$56,164	\$49,343	(\$6,820)	-12.14 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	130.6730
2020-2021 Total	130.6730
2021-2022 Elementary	0.0000
2021-2022 High School	129.9300
2021-2022 Total	129.9300
2022-2023 Elementary	0.0000
2022-2023 High School	108.9391
2022-2023 Total	108.9391

Fall 2022 Enrollment	111	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,232,978	\$1,226,773	\$1,166,647
Federal Projects	\$340,595	\$390,225	\$306,145
State Projects	\$9,910	\$73,541	\$0
Classroom Site & Instruction Improvement Projects	\$129,199	\$131,642	\$136,175
Schoolwide Project Total	\$1,712,682	\$1,822,181	\$1,608,967

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,292,295	\$420,387	\$1,712,682
Percentage of Total Revenues	0.00 %	0.00 %	75.45 %	24.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,199	\$52,997
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,199	\$52,997

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	6.00	6.00	0.00	0.00 %
Year End Salary	\$280,713	\$344,835	\$64,122	22.84 %
Average Salary	\$46,786	\$57,473	\$10,687	22.84 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	129.5860
2020-2021 Total	129.5860
2021-2022 Elementary	0.0000
2021-2022 High School	148.7210
2021-2022 Total	148.7210
2022-2023 Elementary	0.0000
2022-2023 High School	116.8251
2022-2023 Total	116.8251

Fall 2022 Enrollment	117	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,191,922	\$2,891,862	\$2,533,982
Federal Projects	\$224,080	\$126,448	\$224,080
State Projects	\$13,980	\$0	\$13,980
Classroom Site & Instruction Improvement Projects	\$479,094	\$474,468	\$539,365
Schoolwide Project Total	\$4,909,076	\$3,549,978	\$3,311,407

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$4,684,996	\$224,080	\$4,909,076
Percentage of Total Revenues	0.00 %	0.00 %	95.44 %	4.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$158,148	\$194,984
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$158,148	\$194,984

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	16.00	1.00	6.67 %
Year End Salary	\$732,736	\$1,070,085	\$337,349	46.04 %
Average Salary	\$48,849	\$66,880	\$18,031	36.91 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	464.6540
2020-2021 Total	464.6540
2021-2022 Elementary	0.0000
2021-2022 High School	406.1860
2021-2022 Total	406.1860
2022-2023 Elementary	0.0000
2022-2023 High School	442.4111
2022-2023 Total	442.4111

Fall 2022 Enrollment	441	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,021,131	\$1,708,522	\$1,792,953
Federal Projects	\$398,989	\$434,315	\$398,989
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$191,798	\$187,270	\$161,447
Schoolwide Project Total	\$2,611,918	\$2,330,107	\$2,353,389

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$240,313	\$58,619	\$1,912,787	\$400,199	\$2,611,918
Percentage of Total Revenues	9.20 %	2.24 %	73.23 %	15.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$74,765	\$62,958
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$74,765	\$62,958

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,407,115
Site Improvements	\$0
Buildings & Building Improvement	\$3,320,251
Equipment	\$102,424
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	16.00	17.00	1.00	6.25 %
Year End Salary	\$778,580	\$881,920	\$103,340	13.27 %
Average Salary	\$48,661	\$51,878	\$3,216	6.61 %

Average Daily Membership	Total Attending
2020-2021 Elementary	183.5060
2020-2021 High School	0.0000
2020-2021 Total	183.5060
2021-2022 Elementary	165.4160
2021-2022 High School	0.0000
2021-2022 Total	165.4160
2022-2023 Elementary	180.7001
2022-2023 High School	0.0000
2022-2023 Total	180.7001

Fall 2022 Enrollment	194	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$350,218	\$249,223	\$238,995
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$43,783	\$44,901	\$43,783
Schoolwide Project Total	\$394,001	\$294,124	\$282,778

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$394,001	\$0	\$394,001
Percentage of Total Revenues	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,535	\$8,910
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$7,535	\$8,910

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	2.00	3.00	1.00	50.00 %
Year End Salary	\$115,823	\$124,932	\$9,109	7.86 %
Average Salary	\$57,912	\$41,644	(\$16,268)	-28.09 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	19.8740
2020-2021 Total	19.8740
2021-2022 Elementary	0.0000
2021-2022 High School	36.1420
2021-2022 Total	36.1420
2022-2023 Elementary	0.0000
2022-2023 High School	36.9553
2022-2023 Total	36.9553

Fall 2022 Enrollment	42	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$362,718	\$241,049	\$241,968
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$44,374	\$45,619	\$13,176
Schoolwide Project Total	\$407,092	\$311,757	\$305,219

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$3,166	\$403,926	\$0	\$407,092
Percentage of Total Revenues	0.00 %	0.78 %	99.22 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,050	\$5,622
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$5,050	\$5,622

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	3.00	2.00	-1.00	-33.33 %
Year End Salary	\$103,512	\$126,969	\$23,457	22.66 %
Average Salary	\$34,504	\$63,485	\$28,981	83.99 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	27.7690
2020-2021 Total	27.7690
2021-2022 Elementary	0.0000
2021-2022 High School	28.6650
2021-2022 Total	28.6650
2022-2023 Elementary	0.0000
2022-2023 High School	36.6508
2022-2023 Total	36.6508

Fall 2022 Enrollment	45	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,600,686	\$1,130,455	\$1,125,326
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$248,656	\$252,436	\$248,655
Schoolwide Project Total	\$2,849,342	\$1,435,549	\$1,428,500

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,758	\$0	\$2,846,584	\$0	\$2,849,342
Percentage of Total Revenues	0.10 %	0.00 %	99.90 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$76,434	\$91,380
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$1,184	\$1,416
Remedial Education	\$0	\$0
VoTech Education	\$11,134	\$13,311
Career Education	\$592	\$708
Total	\$89,344	\$106,815

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	11.00	-3.00	-21.43 %
Year End Salary	\$830,723	\$700,751	(\$129,972)	-15.65 %
Average Salary	\$59,337	\$63,705	\$4,367	7.36 %

Average Daily Membership	Total Attending
2020-2021 Elementary	66.5010
2020-2021 High School	285.5360
2020-2021 Total	352.0370
2021-2022 Elementary	87.7650
2021-2022 High School	198.8520
2021-2022 Total	286.6170
2022-2023 Elementary	73.0382
2022-2023 High School	208.8791
2022-2023 Total	281.9173

Fall 2022 Enrollment	242	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$663,719	\$226,962	\$289,730
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$63,881	\$61,740	\$15,938
Schoolwide Project Total	\$727,600	\$288,702	\$305,668

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$727,600	\$0	\$727,600
Percentage of Total Revenues	0.00 %	0.00 %	100.00 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$8,428	\$12,128
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$8,428	\$12,128

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$227,733	\$152,193	(\$75,540)	-33.17 %
Average Salary	\$56,933	\$50,731	(\$6,202)	-10.89 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	139.2800
2020-2021 Total	139.2800
2021-2022 Elementary	0.0000
2021-2022 High School	124.1350
2021-2022 Total	124.1350
2022-2023 Elementary	0.0000
2022-2023 High School	73.7285
2022-2023 Total	73.7285

Fall 2022 Enrollment	59	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,420,195	\$3,224,726	\$3,339,176
Federal Projects	\$874,015	\$0	\$874,015
State Projects	\$234,071	\$0	\$227,273
Classroom Site & Instruction Improvement Projects	\$380,235	\$358,848	\$599,766
Schoolwide Project Total	\$4,908,516	\$4,832,648	\$5,040,230

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$4,034,500	\$874,016	\$4,908,516
Percentage of Total Revenues	0.00 %	0.00 %	82.19 %	17.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$10,834
Equipment	\$93,718
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$364,814	\$355,127
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$364,814	\$355,127

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$259,998
Site Improvements	\$0
Buildings & Building Improvement	\$9,203,968
Equipment	\$1,807,962
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	34.00	5.00	17.24 %
Year End Salary	\$1,398,767	\$1,759,538	\$360,771	25.79 %
Average Salary	\$48,233	\$51,751	\$3,518	7.29 %

Average Daily Membership	Total Attending
2020-2021 Elementary	405.5310
2020-2021 High School	0.0000
2020-2021 Total	405.5310
2021-2022 Elementary	369.2670
2021-2022 High School	0.0000
2021-2022 Total	369.2670
2022-2023 Elementary	372.6354
2022-2023 High School	0.0000
2022-2023 Total	372.6354

Fall 2022 Enrollment	399	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total		\$0	\$0

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage of Total Revenues	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	52.00	0.00	-52.00	-100.00 %
Year End Salary	\$1,966,960	\$0	(\$1,966,960)	-100.00 %
Average Salary	\$37,826	\$0	(\$37,826)	-100.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	348.9660
2020-2021 High School	356.1570
2020-2021 Total	705.1230
2021-2022 Elementary	355.3280
2021-2022 High School	333.8450
2021-2022 Total	689.1730
2022-2023 Elementary	320.1776
2022-2023 High School	307.0421
2022-2023 Total	627.2197

Fall 2022 Enrollment	645	Number of Schools	3
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,843,253	\$6,507,834	\$6,300,048
Federal Projects	\$3,630,163	\$3,404,156	\$1,904,910
State Projects	\$39,915	\$41,744	\$39,915
Classroom Site & Instruction Improvement Projects	\$423,774	\$468,500	\$432,774
Schoolwide Project Total	\$10,937,105	\$8,881,244	\$8,677,647

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$419,182	\$0	\$6,847,845	\$3,670,078	\$10,937,105
Percentage of Total Revenues	3.83 %	0.00 %	62.61 %	33.56 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$1,092,197
Equipment	\$518,208
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$536,082	\$510,028
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$536,082	\$510,028

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,092,197
Equipment	\$518,208
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	65.00	22.00	51.16 %
Year End Salary	\$1,703,371	\$2,251,806	\$548,435	32.20 %
Average Salary	\$39,613	\$34,643	(\$4,970)	-12.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	669.3010
2020-2021 Total	669.3010
2021-2022 Elementary	0.0000
2021-2022 High School	651.7560
2021-2022 Total	651.7560
2022-2023 Elementary	0.0000
2022-2023 High School	717.0216
2022-2023 Total	717.0216

Fall 2022 Enrollment	726	Number of Schools	6
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$55,079,037	\$42,914,907	\$53,857,223
Federal Projects	\$7,671,996	\$5,640,555	\$7,671,996
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$6,212,149	\$5,772,600	\$6,212,149
Schoolwide Project Total	\$68,963,182	\$54,328,062	\$67,741,368

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$61,291,186	\$7,671,996	\$68,963,182
Percentage of Total Revenues	0.00 %	0.00 %	88.88 %	11.12 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,999,885	\$6,756,382
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$7,999,885	\$6,756,382

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	4	8	2	4	2	7	4	34	0	0	0	0	0	34

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	287.00	179.00	-108.00	-37.63 %
Year End Salary	\$13,727,049	\$9,818,051	(\$3,908,998)	-28.48 %
Average Salary	\$47,829	\$54,849	\$7,020	14.68 %

Average Daily Membership	Total Attending
2020-2021 Elementary	6,169.2340
2020-2021 High School	2,410.7270
2020-2021 Total	8,579.9610
2021-2022 Elementary	4,669.3320
2021-2022 High School	2,371.8520
2021-2022 Total	7,041.1840
2022-2023 Elementary	3,727.1719
2022-2023 High School	2,291.9714
2022-2023 Total	6,019.1433

Fall 2022 Enrollment	6,225	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,494,031	\$1,915,787	\$1,478,816
Federal Projects	\$684,044	\$874,252	\$663,267
State Projects	\$0	\$125,101	\$0
Classroom Site & Instruction Improvement Projects	\$178,612	\$97,300	\$120,844
Schoolwide Project Total	\$2,356,687	\$3,012,440	\$2,262,927

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$48,646	\$0	\$1,711,361	\$596,680	\$2,356,687
Percentage of Total Revenues	2.06 %	0.00 %	72.62 %	25.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$44,424
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,760	\$44,177
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$48,760	\$44,177

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$373,970
Site Improvements	\$0
Buildings & Building Improvement	\$2,692,621
Equipment	\$629,005
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$613,447	\$488,765	(\$124,682)	-20.32 %
Average Salary	\$61,345	\$48,877	(\$12,468)	-20.32 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	158.6700
2020-2021 Total	158.6700
2021-2022 Elementary	0.0000
2021-2022 High School	145.7230
2021-2022 Total	145.7230
2022-2023 Elementary	0.0000
2022-2023 High School	151.6949
2022-2023 Total	151.6949

Fall 2022 Enrollment	153	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,219,178	\$3,843,282	\$3,882,227
Federal Projects	\$976,905	\$584,320	\$938,845
State Projects	\$238,280	\$281,780	\$238,280
Classroom Site & Instruction Improvement Projects	\$404,163	\$384,114	\$404,163
Schoolwide Project Total	\$5,838,526	\$5,107,082	\$5,477,101

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$112,218	\$0	\$4,598,481	\$1,127,827	\$5,838,526
Percentage of Total Revenues	1.92 %	0.00 %	78.76 %	19.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$136,528
Equipment	\$52,544
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$752,741	\$605,657
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$752,741	\$605,657

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$1,219,507
Equipment	\$1,276,260
Construction in Progress	\$14,600

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	24.00	-3.00	-11.11 %
Year End Salary	\$1,360,584	\$1,246,380	(\$114,204)	-8.39 %
Average Salary	\$50,392	\$51,933	\$1,541	3.06 %

Average Daily Membership	Total Attending
2020-2021 Elementary	330.4100
2020-2021 High School	0.0000
2020-2021 Total	330.4100
2021-2022 Elementary	377.1370
2021-2022 High School	0.0000
2021-2022 Total	377.1370
2022-2023 Elementary	398.3139
2022-2023 High School	0.0000
2022-2023 Total	398.3139

Fall 2022 Enrollment	432	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,690,261	\$3,300,790	\$3,205,143
Federal Projects	\$803,673	\$1,053,560	\$803,993
State Projects	\$142,120	\$143,392	\$125,305
Classroom Site & Instruction Improvement Projects	\$377,864	\$366,685	\$377,864
Schoolwide Project Total	\$5,013,918	\$4,864,427	\$4,512,305

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$149,819	\$0	\$3,929,098	\$935,001	\$5,013,918
Percentage of Total Revenues	2.99 %	0.00 %	78.36 %	18.65 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$19,050
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$356,996	\$338,873
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$356,996	\$338,873

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$971,098
Site Improvements	\$0
Buildings & Building Improvement	\$4,759,626
Equipment	\$0
Construction in Progress	\$27,446

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	44.00	44.00	0.00	0.00 %
Year End Salary	\$1,242,797	\$1,299,388	\$56,591	4.55 %
Average Salary	\$28,245	\$29,532	\$1,286	4.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	306.4560
2020-2021 High School	68.9110
2020-2021 Total	375.3670
2021-2022 Elementary	282.1050
2021-2022 High School	72.9350
2021-2022 Total	355.0400
2022-2023 Elementary	291.2378
2022-2023 High School	64.1099
2022-2023 Total	355.3477

Fall 2022 Enrollment	377	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,995,373	\$4,381,226	\$3,802,667
Federal Projects	\$350,236	\$283,751	\$341,715
State Projects	\$0	\$107,542	\$0
Classroom Site & Instruction Improvement Projects	\$406,530	\$304,319	\$420,028
Schoolwide Project Total	\$4,752,139	\$5,076,838	\$4,564,410

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$220,051	\$25,297	\$4,156,555	\$350,236	\$4,752,139
Percentage of Total Revenues	4.63 %	0.53 %	87.47 %	7.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$411,956	\$314,474
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$411,956	\$314,474

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$11,765
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	29.00	23.00	-6.00	-20.69 %
Year End Salary	\$1,513,848	\$1,315,403	(\$198,445)	-13.11 %
Average Salary	\$52,202	\$57,191	\$4,990	9.56 %

Average Daily Membership	Total Attending
2020-2021 Elementary	552.6620
2020-2021 High School	0.0000
2020-2021 Total	552.6620
2021-2022 Elementary	472.8270
2021-2022 High School	0.0000
2021-2022 Total	472.8270
2022-2023 Elementary	447.1593
2022-2023 High School	0.0000
2022-2023 Total	447.1593

Fall 2022 Enrollment	474	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,681,212	\$5,047,423	\$5,046,495
Federal Projects	\$441,613	\$444,253	\$340,342
State Projects	\$148,516	\$143,602	\$83,467
Classroom Site & Instruction Improvement Projects	\$601,610	\$393,066	\$417,508
Schoolwide Project Total	\$6,872,951	\$6,028,344	\$5,887,812

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$324,577	\$16,515	\$6,090,246	\$441,613	\$6,872,951
Percentage of Total Revenues	4.72 %	0.24 %	88.61 %	6.43 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$31,195
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$85,832	\$114,530
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$85,832	\$114,530

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$230,134
Equipment	\$668,945
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	35.00	0.00	0.00 %
Year End Salary	\$1,422,726	\$1,965,131	\$542,405	38.12 %
Average Salary	\$40,649	\$56,147	\$15,497	38.12 %

Average Daily Membership	Total Attending
2020-2021 Elementary	693.5010
2020-2021 High School	0.0000
2020-2021 Total	693.5010
2021-2022 Elementary	638.2220
2021-2022 High School	0.0000
2021-2022 Total	638.2220
2022-2023 Elementary	661.4499
2022-2023 High School	0.0000
2022-2023 Total	661.4499

Fall 2022 Enrollment	711	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$938,276	\$891,426	\$781,385
Federal Projects	\$224,380	\$183,062	\$170,054
State Projects	\$7,841	\$7,841	\$7,841
Classroom Site & Instruction Improvement Projects	\$94,549	\$91,366	\$111,406
Schoolwide Project Total	\$1,265,046	\$1,173,695	\$1,070,686

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,000	\$0	\$960,224	\$302,822	\$1,265,046
Percentage of Total Revenues	0.16 %	0.00 %	75.90 %	23.94 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$340,479
Equipment	\$61,397
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,604	\$33,108
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$22,604	\$33,108

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$484,024
Equipment	\$314,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	7.00	-3.00	-30.00 %
Year End Salary	\$207,019	\$223,402	\$16,383	7.91 %
Average Salary	\$20,702	\$31,915	\$11,213	54.16 %

Average Daily Membership	Total Attending
2020-2021 Elementary	78.5460
2020-2021 High School	0.0000
2020-2021 Total	78.5460
2021-2022 Elementary	90.4780
2021-2022 High School	0.0000
2021-2022 Total	90.4780
2022-2023 Elementary	89.1495
2022-2023 High School	0.0000
2022-2023 Total	89.1495

Fall 2022 Enrollment	0	Number of Schools	0
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,007,700	\$7,610,594	\$7,107,232
Federal Projects	\$746,810	\$703,107	\$680,616
State Projects	\$219,358	\$118,466	\$51,798
Classroom Site & Instruction Improvement Projects	\$935,214	\$957,000	\$860,261
Schoolwide Project Total	\$10,909,082	\$9,389,167	\$8,699,907

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$615,759	\$0	\$9,546,513	\$746,810	\$10,909,082
Percentage of Total Revenues	5.64 %	0.00 %	87.51 %	6.85 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$11,250,000
Equipment	\$0
Construction in Progress	\$6,650

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$254,289	\$286,270
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$254,289	\$286,270

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,317,669
Site Improvements	\$0
Buildings & Building Improvement	\$19,928,125
Equipment	\$211
Construction in Progress	\$6,650

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	56.00	114.00	58.00	103.57 %
Year End Salary	\$2,591,225	\$2,776,977	\$185,752	7.17 %
Average Salary	\$46,272	\$24,359	(\$21,912)	-47.36 %

Average Daily Membership	Total Attending
2020-2021 Elementary	758.9740
2020-2021 High School	105.4310
2020-2021 Total	864.4050
2021-2022 Elementary	774.3890
2021-2022 High School	138.1640
2021-2022 Total	912.5530
2022-2023 Elementary	785.7281
2022-2023 High School	192.6532
2022-2023 Total	978.3813

Fall 2022 Enrollment	1,022	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,745,861	\$6,226,468	\$6,522,184
Federal Projects	\$506,440	\$399,216	\$439,715
State Projects	\$141,634	\$224,460	\$141,634
Classroom Site & Instruction Improvement Projects	\$534,920	\$583,844	\$534,920
Schoolwide Project Total	\$7,928,855	\$7,433,988	\$7,638,453

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,861,058	\$0	\$5,551,215	\$516,582	\$7,928,855
Percentage of Total Revenues	23.47 %	0.00 %	70.01 %	6.52 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$87,300
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$418,003	\$324,032
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$418,003	\$324,032

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$493,505
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	26.00	36.00	10.00	38.46 %
Year End Salary	\$1,036,686	\$1,804,471	\$767,785	74.06 %
Average Salary	\$39,873	\$50,124	\$10,252	25.71 %

Average Daily Membership	Total Attending
2020-2021 Elementary	484.2010
2020-2021 High School	0.0000
2020-2021 Total	484.2010
2021-2022 Elementary	480.4860
2021-2022 High School	0.0000
2021-2022 Total	480.4860
2022-2023 Elementary	588.3067
2022-2023 High School	0.0000
2022-2023 Total	588.3067

Fall 2022 Enrollment	640	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,361,832	\$4,515,023	\$4,495,014
Federal Projects	\$1,196,461	\$1,244,826	\$1,196,461
State Projects	\$167,460	\$60,000	\$167,460
Classroom Site & Instruction Improvement Projects	\$420,335	\$193,715	\$426,984
Schoolwide Project Total	\$6,146,088	\$6,013,564	\$6,285,919

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$279,316	\$0	\$4,670,311	\$1,196,461	\$6,146,088
Percentage of Total Revenues	4.54 %	0.00 %	75.99 %	19.47 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$16,607
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$403,768	\$396,684
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$403,768	\$396,684

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$369,897
Buildings & Building Improvement	\$0
Equipment	\$385,591
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	27.00	29.00	2.00	7.41 %
Year End Salary	\$1,301,481	\$1,666,784	\$365,303	28.07 %
Average Salary	\$48,203	\$57,475	\$9,272	19.24 %

Average Daily Membership	Total Attending
2020-2021 Elementary	570.3160
2020-2021 High School	0.0000
2020-2021 Total	570.3160
2021-2022 Elementary	500.9540
2021-2022 High School	0.0000
2021-2022 Total	500.9540
2022-2023 Elementary	464.8415
2022-2023 High School	0.0000
2022-2023 Total	464.8415

Fall 2022 Enrollment	508	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,208,511	\$1,507,564	\$1,329,873
Federal Projects	\$521,047	\$569,453	\$382,594
State Projects	\$1,500	\$0	\$1,500
Classroom Site & Instruction Improvement Projects	\$113,827	\$142,159	\$136,105
Schoolwide Project Total	\$1,844,886	\$2,243,935	\$1,873,243

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$29,191	\$0	\$1,199,424	\$616,271	\$1,844,886
Percentage of Total Revenues	1.58 %	0.00 %	65.01 %	33.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,475	\$83,356
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,475	\$83,356

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	9.00	0.00	0.00 %
Year End Salary	\$357,212	\$320,035	(\$37,177)	-10.41 %
Average Salary	\$39,690	\$35,559	(\$4,131)	-10.41 %

Average Daily Membership	Total Attending
2020-2021 Elementary	160.3550
2020-2021 High School	0.0000
2020-2021 Total	160.3550
2021-2022 Elementary	140.8710
2021-2022 High School	0.0000
2021-2022 Total	140.8710
2022-2023 Elementary	104.9566
2022-2023 High School	0.0000
2022-2023 Total	104.9566

Fall 2022 Enrollment	114	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$643,982	\$541,203	\$190,370
Federal Projects	\$2,652,124	\$1,622,948	\$1,552,810
State Projects	\$55,423	\$0	\$50,610
Classroom Site & Instruction Improvement Projects	\$78,680	\$68,199	\$51,476
Schoolwide Project Total	\$3,430,209	\$2,232,350	\$1,845,266

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$778,085	\$2,652,124	\$3,430,209
Percentage of Total Revenues	0.00 %	0.00 %	22.68 %	77.32 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$154,000	\$105,217
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$154,000	\$105,217

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$61,010
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	8.00	0.00	0.00 %
Year End Salary	\$605,751	\$555,840	(\$49,911)	-8.24 %
Average Salary	\$75,719	\$69,480	(\$6,239)	-8.24 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	43.9990
2020-2021 Total	43.9990
2021-2022 Elementary	0.0000
2021-2022 High School	49.6940
2021-2022 Total	49.6940
2022-2023 Elementary	0.0000
2022-2023 High School	50.3625
2022-2023 Total	50.3625

Fall 2022 Enrollment	73	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,900,101	\$7,378,517	\$7,716,095
Federal Projects	\$952,429	\$1,189,372	\$911,276
State Projects	\$2,550	\$0	\$2,065
Classroom Site & Instruction Improvement Projects	\$828,555	\$794,339	\$828,555
Schoolwide Project Total	\$10,683,635	\$9,362,228	\$9,457,991

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$695,901	\$0	\$8,482,026	\$1,505,708	\$10,683,635
Percentage of Total Revenues	6.51 %	0.00 %	79.39 %	14.09 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$185,141
Equipment	\$54,231
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$332,167	\$314,682
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$332,167	\$314,682

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$554,004
Site Improvements	\$0
Buildings & Building Improvement	\$22,662,537
Equipment	\$622,241
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	49.00	49.00	0.00	0.00 %
Year End Salary	\$2,369,405	\$2,451,452	\$82,047	3.46 %
Average Salary	\$48,355	\$50,030	\$1,674	3.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	567.8200
2020-2021 High School	243.6100
2020-2021 Total	811.4300
2021-2022 Elementary	573.3520
2021-2022 High School	246.8030
2021-2022 Total	820.1550
2022-2023 Elementary	587.4726
2022-2023 High School	250.2673
2022-2023 Total	837.7399

Fall 2022 Enrollment	867	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,089,702	\$580,872	\$643,574
Federal Projects	\$90,989	\$114,048	\$81,533
State Projects	\$133,196	\$134,052	\$144,354
Classroom Site & Instruction Improvement Projects	\$68,114	\$74,618	\$77,638
Schoolwide Project Total	\$1,382,001	\$903,590	\$947,099

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$257,857	\$0	\$838,375	\$285,769	\$1,382,001
Percentage of Total Revenues	18.66 %	0.00 %	60.66 %	20.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$563,927
Equipment	\$28,247
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$88,181	\$96,910
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$88,181	\$96,910

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$225,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,131,710
Equipment	\$67,855
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	8.00	4.00	100.00 %
Year End Salary	\$190,495	\$318,833	\$128,338	67.37 %
Average Salary	\$47,624	\$39,854	(\$7,770)	-16.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	55.9490
2020-2021 High School	0.0000
2020-2021 Total	55.9490
2021-2022 Elementary	55.1970
2021-2022 High School	0.0000
2021-2022 Total	55.1970
2022-2023 Elementary	63.0716
2022-2023 High School	0.0000
2022-2023 Total	63.0716

Fall 2022 Enrollment	69	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,229,273	\$1,233,941	\$1,266,974
Federal Projects	\$193,327	\$112,148	\$21,310
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$127,437	\$112,693	\$109,086
Schoolwide Project Total	\$1,550,037	\$1,458,782	\$1,397,370

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$51,515	\$0	\$1,323,443	\$175,079	\$1,550,037
Percentage of Total Revenues	3.32 %	0.00 %	85.38 %	11.30 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$97,790	\$96,040
Gifted Education	\$2,100	\$2,100
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$99,890	\$98,140

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$2,100
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	4	2	2	1	2	3	14	0	0	0	0	0	14

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	10.00	1.00	11.11 %
Year End Salary	\$408,235	\$374,741	(\$33,494)	-8.20 %
Average Salary	\$45,359	\$37,474	(\$7,885)	-17.38 %

Average Daily Membership	Total Attending
2020-2021 Elementary	126.2540
2020-2021 High School	0.0000
2020-2021 Total	126.2540
2021-2022 Elementary	118.0940
2021-2022 High School	0.0000
2021-2022 Total	118.0940
2022-2023 Elementary	118.5088
2022-2023 High School	0.0000
2022-2023 Total	118.5088

Fall 2022 Enrollment	119	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$623,365	\$521,511	\$576,845
Federal Projects	\$154,339	\$232,160	\$154,339
State Projects	\$50,720	\$0	\$50,720
Classroom Site & Instruction Improvement Projects	\$60,560	\$47,019	\$60,731
Schoolwide Project Total	\$888,984	\$800,690	\$842,635

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$72,671	\$0	\$611,254	\$205,059	\$888,984
Percentage of Total Revenues	8.17 %	0.00 %	68.76 %	23.07 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$41,312	\$41,406
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$41,312	\$41,406

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$88,881
Equipment	\$81,458
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$157,026	\$147,846	(\$9,180)	-5.85 %
Average Salary	\$39,257	\$36,962	(\$2,295)	-5.85 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	84.1830
2020-2021 Total	84.1830
2021-2022 Elementary	0.0000
2021-2022 High School	65.0300
2021-2022 Total	65.0300
2022-2023 Elementary	0.0000
2022-2023 High School	52.8966
2022-2023 Total	52.8966

Fall 2022 Enrollment	53	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,739,734	\$1,347,263	\$1,684,707
Federal Projects	\$876,456	\$0	\$808,282
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$194,688	\$6,800	\$194,688
Schoolwide Project Total	\$2,810,878	\$1,913,883	\$2,687,677

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$31,029	\$0	\$1,903,392	\$876,457	\$2,810,878
Percentage of Total Revenues	1.10 %	0.00 %	67.72 %	31.18 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$4,205
Equipment	\$27,638
Construction in Progress	\$104,981

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,450	\$136,882
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,450	\$136,882

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$92,561
Buildings & Building Improvement	\$4,205
Equipment	\$27,638
Construction in Progress	\$104,981

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	14.00	6.00	75.00 %
Year End Salary	\$406,112	\$797,515	\$391,403	96.38 %
Average Salary	\$50,764	\$56,965	\$6,201	12.22 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	107.5450
2021-2022 High School	0.0000
2021-2022 Total	107.5450
2022-2023 Elementary	182.3904
2022-2023 High School	0.0000
2022-2023 Total	182.3904

Fall 2022 Enrollment	203	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,496,201	\$2,006,998	\$2,310,525
Federal Projects	\$506,032	\$65,478	\$513,449
State Projects	\$31,000	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$235,135	\$193,182	\$229,723
Schoolwide Project Total	\$3,268,368	\$2,265,658	\$3,053,697

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$136,092	\$0	\$2,632,298	\$499,978	\$3,268,368
Percentage of Total Revenues	4.16 %	0.00 %	80.54 %	15.30 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$85,751
Site Improvements	\$12,000
Buildings and Building Improvement	\$728,588
Equipment	\$50,246
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,005	\$140,826
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$127,005	\$140,826

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,822,051
Site Improvements	\$71,396
Buildings & Building Improvement	\$1,476,713
Equipment	\$330,597
Construction in Progress	\$250,950

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	15.00	3.00	25.00 %
Year End Salary	\$527,062	\$691,015	\$163,953	31.11 %
Average Salary	\$43,922	\$46,068	\$2,146	4.89 %

Average Daily Membership	Total Attending
2020-2021 Elementary	171.0000
2020-2021 High School	0.0000
2020-2021 Total	171.0000
2021-2022 Elementary	183.4120
2021-2022 High School	0.0000
2021-2022 Total	183.4120
2022-2023 Elementary	221.8547
2022-2023 High School	0.0000
2022-2023 Total	221.8547

Fall 2022 Enrollment	238	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,273,096	\$1,291,823	\$1,221,620
Federal Projects	\$75,268	\$71,987	\$43,037
State Projects	\$24,334	\$28,890	\$25,549
Classroom Site & Instruction Improvement Projects	\$110,209	\$102,605	\$111,147
Schoolwide Project Total	\$1,482,907	\$1,495,305	\$1,401,353

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$143,946	\$0	\$1,074,376	\$264,585	\$1,482,907
Percentage of Total Revenues	9.71 %	0.00 %	72.45 %	17.84 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$79,664	\$93,755
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$79,664	\$93,755

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$30,809
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	7.00	-4.00	-36.36 %
Year End Salary	\$413,801	\$406,079	(\$7,722)	-1.87 %
Average Salary	\$37,618	\$58,011	\$20,393	54.21 %

Average Daily Membership	Total Attending
2020-2021 Elementary	141.0090
2020-2021 High School	0.0000
2020-2021 Total	141.0090
2021-2022 Elementary	136.5540
2021-2022 High School	0.0000
2021-2022 Total	136.5540
2022-2023 Elementary	101.1506
2022-2023 High School	0.0000
2022-2023 Total	101.1506

Fall 2022 Enrollment	109	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,203,490	\$7,988,700	\$8,201,194
Federal Projects	\$668,431	\$287,127	\$508,064
State Projects	\$195,289	\$192,375	\$195,289
Classroom Site & Instruction Improvement Projects	\$816,492	\$766,329	\$816,492
Schoolwide Project Total	\$10,883,702	\$9,234,531	\$9,721,039

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,132,421	\$0	\$8,082,851	\$668,430	\$10,883,702
Percentage of Total Revenues	19.59 %	0.00 %	74.27 %	6.14 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$706,283
Equipment	\$463,783
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$166,289	\$173,845
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$166,289	\$173,845

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$3,029,019
Equipment	\$1,451,274
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	63.00	60.00	-3.00	-4.76 %
Year End Salary	\$3,069,325	\$3,738,403	\$669,078	21.80 %
Average Salary	\$48,719	\$62,307	\$13,587	27.89 %

Average Daily Membership	Total Attending
2020-2021 Elementary	511.1800
2020-2021 High School	346.4020
2020-2021 Total	857.5820
2021-2022 Elementary	490.3770
2021-2022 High School	355.7040
2021-2022 Total	846.0810
2022-2023 Elementary	517.9317
2022-2023 High School	349.7241
2022-2023 Total	867.6558

Fall 2022 Enrollment	875	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,581,790	\$1,192,517	\$1,486,798
Federal Projects	\$24,795	\$0	\$24,795
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$158,265	\$5,000	\$158,265
Schoolwide Project Total	\$1,764,850	\$1,409,457	\$1,669,858

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$134,329	\$0	\$1,605,726	\$24,795	\$1,764,850
Percentage of Total Revenues	7.61 %	0.00 %	90.98 %	1.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$2,280
Equipment	\$3,700
Construction in Progress	\$32,778

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,248	\$66,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$64,248	\$66,000

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$611,065
Site Improvements	\$0
Buildings & Building Improvement	\$2,476,247
Equipment	\$124,407
Construction in Progress	\$47,385

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12.00	12.00	0.00	0.00 %
Year End Salary	\$480,300	\$448,050	(\$32,250)	-6.71 %
Average Salary	\$40,025	\$37,338	(\$2,688)	-6.71 %

Average Daily Membership	Total Attending
2020-2021 Elementary	132.4920
2020-2021 High School	0.0000
2020-2021 Total	132.4920
2021-2022 Elementary	161.5230
2021-2022 High School	0.0000
2021-2022 Total	161.5230
2022-2023 Elementary	155.7637
2022-2023 High School	0.0000
2022-2023 Total	155.7637

Fall 2022 Enrollment	163	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,679,399	\$1,807,750	\$1,871,202
Federal Projects	\$687,451	\$0	\$687,451
State Projects	\$21,501	\$0	\$21,501
Classroom Site & Instruction Improvement Projects	\$293,583	\$12,500	\$453,758
Schoolwide Project Total	\$3,681,934	\$2,738,339	\$3,033,912

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$78,407	\$0	\$2,916,077	\$687,450	\$3,681,934
Percentage of Total Revenues	2.13 %	0.00 %	79.20 %	18.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$23,337
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,000	\$87,117
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,000	\$87,117

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$6,600
Site Improvements	\$0
Buildings & Building Improvement	\$4,323,968
Equipment	\$146,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	23.00	-1.00	-4.17 %
Year End Salary	\$707,243	\$427,520	(\$279,723)	-39.55 %
Average Salary	\$29,468	\$18,588	(\$10,881)	-36.92 %

Average Daily Membership	Total Attending
2020-2021 Elementary	268.9130
2020-2021 High School	0.0000
2020-2021 Total	268.9130
2021-2022 Elementary	266.1380
2021-2022 High School	0.0000
2021-2022 Total	266.1380
2022-2023 Elementary	282.1168
2022-2023 High School	0.0000
2022-2023 Total	282.1168

Fall 2022 Enrollment	303	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,901,544	\$3,435,140	\$3,614,308
Federal Projects	\$0	\$0	\$0
State Projects	\$444,909	\$0	\$85,186
Classroom Site & Instruction Improvement Projects	\$411,139	\$40,000	\$492,189
Schoolwide Project Total	\$4,757,592	\$3,709,690	\$4,191,683

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$215,924	\$0	\$4,541,668	\$0	\$4,757,592
Percentage of Total Revenues	4.54 %	0.00 %	95.46 %	0.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$7,520
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$94,300	\$204,719
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$94,300	\$204,719

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$281,006
Equipment	\$271,899
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	35.00	0.00	0.00 %
Year End Salary	\$549,869	\$613,564	\$63,695	11.58 %
Average Salary	\$15,711	\$17,530	\$1,820	11.58 %

Average Daily Membership	Total Attending
2020-2021 Elementary	466.0270
2020-2021 High School	0.0000
2020-2021 Total	466.0270
2021-2022 Elementary	435.1520
2021-2022 High School	0.0000
2021-2022 Total	435.1520
2022-2023 Elementary	406.6188
2022-2023 High School	0.0000
2022-2023 Total	406.6188

Fall 2022 Enrollment	429	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,032,687	\$1,101,435	\$805,056
Federal Projects	\$944,377	\$0	\$722,434
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$77,953	\$20,522	\$0
Schoolwide Project Total	\$2,055,017	\$2,778,496	\$1,527,490

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$50,245	\$0	\$826,255	\$1,178,517	\$2,055,017
Percentage of Total Revenues	2.44 %	0.00 %	40.21 %	57.35 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$27,963
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$27,963

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$13,001
Site Improvements	\$0
Buildings & Building Improvement	\$47,747
Equipment	\$93,998
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	7.00	-2.00	-22.22 %
Year End Salary	\$455,220	\$358,794	(\$96,426)	-21.18 %
Average Salary	\$50,580	\$51,256	\$676	1.34 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	81.5910
2020-2021 Total	81.5910
2021-2022 Elementary	0.0000
2021-2022 High School	72.0930
2021-2022 Total	72.0930
2022-2023 Elementary	0.0000
2022-2023 High School	68.3248
2022-2023 Total	68.3248

Fall 2022 Enrollment	70	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,217,230	\$3,515,009	\$3,799,770
Federal Projects	\$755,006	\$648,946	\$755,006
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$220,746	\$223,936	\$215,385
Schoolwide Project Total	\$5,192,982	\$4,387,891	\$4,770,161

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$11,804	\$0	\$2,343,838	\$2,837,340	\$5,192,982
Percentage of Total Revenues	0.23 %	0.00 %	45.13 %	54.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$17,214
Buildings and Building Improvement	\$13,832
Equipment	\$11,482
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$262,217	\$220,027
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$262,217	\$220,027

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$42,528
Buildings & Building Improvement	\$11,704,133
Equipment	\$520,392
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	14.00	20.00	6.00	42.86 %
Year End Salary	\$684,546	\$1,078,775	\$394,229	57.59 %
Average Salary	\$48,896	\$53,939	\$5,043	10.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	141.3080
2020-2021 High School	104.4160
2020-2021 Total	245.7240
2021-2022 Elementary	101.5080
2021-2022 High School	121.0200
2021-2022 Total	222.5280
2022-2023 Elementary	102.1943
2022-2023 High School	130.9553
2022-2023 Total	233.1496

Fall 2022 Enrollment	236	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,130,848	\$1,519,163	\$3,019,439
Federal Projects	\$497,382	\$1,530,443	\$497,382
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$201,318	\$198,929	\$153,291
Schoolwide Project Total	\$3,829,548	\$3,248,535	\$3,670,112

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$62,362	\$0	\$2,101,571	\$1,665,615	\$3,829,548
Percentage of Total Revenues	1.63 %	0.00 %	54.88 %	43.49 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$25,894
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,943	\$137,405
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$156,943	\$137,405

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$4,846,484
Equipment	\$831,498
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	8.00	9.00	1.00	12.50 %
Year End Salary	\$474,805	\$552,458	\$77,653	16.35 %
Average Salary	\$59,351	\$61,384	\$2,034	3.43 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	168.1440
2020-2021 Total	168.1440
2021-2022 Elementary	0.0000
2021-2022 High School	181.8160
2021-2022 Total	181.8160
2022-2023 Elementary	0.0000
2022-2023 High School	195.1739
2022-2023 Total	195.1739

Fall 2022 Enrollment	200	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,115,738	\$1,937,895	\$1,855,985
Federal Projects	\$174,491	\$211,648	\$172,638
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$213,837	\$208,240	\$206,742
Schoolwide Project Total	\$2,504,066	\$2,357,783	\$2,235,365

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$181,929	\$0	\$2,147,647	\$174,490	\$2,504,066
Percentage of Total Revenues	7.27 %	0.00 %	85.77 %	6.97 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$3,757
Equipment	\$16,298
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,056	\$196,283
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$189,056	\$196,283

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$648,488
Site Improvements	\$0
Buildings & Building Improvement	\$1,204,351
Equipment	\$60,966
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	16.00	-1.00	-5.88 %
Year End Salary	\$866,479	\$822,115	(\$44,364)	-5.12 %
Average Salary	\$50,969	\$51,382	\$413	0.81 %

Average Daily Membership	Total Attending
2020-2021 Elementary	200.7850
2020-2021 High School	0.0000
2020-2021 Total	200.7850
2021-2022 Elementary	202.6990
2021-2022 High School	0.0000
2021-2022 Total	202.6990
2022-2023 Elementary	202.1967
2022-2023 High School	0.0000
2022-2023 Total	202.1967

Fall 2022 Enrollment	0	Number of Schools	0
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$895,057	\$944,794	\$868,913
Federal Projects	\$286,051	\$0	\$284,530
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$52,156	\$73,834	\$21,846
Schoolwide Project Total	\$1,233,264	\$1,018,628	\$1,175,289

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$435,000	\$0	\$512,213	\$286,051	\$1,233,264
Percentage of Total Revenues	35.27 %	0.00 %	41.53 %	23.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$32,696	\$52,618
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$32,696	\$52,618

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	0.00	6.00	6.00	0.00 %
Year End Salary	\$0	\$258,834	\$258,834	0.00 %
Average Salary	\$0	\$43,139	\$43,139	0.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	0.0000
2021-2022 High School	0.0000
2021-2022 Total	0.0000
2022-2023 Elementary	48.3009
2022-2023 High School	0.0000
2022-2023 Total	48.3009

Fall 2022 Enrollment	56	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,605,747	\$1,558,374	\$1,299,675
Federal Projects	\$80,529	\$0	\$157,996
State Projects	\$11,422	\$0	\$11,422
Classroom Site & Instruction Improvement Projects	\$252,226	\$159,653	\$182,590
Schoolwide Project Total	\$1,949,924	\$1,718,027	\$1,651,683

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$116,478	\$0	\$1,681,149	\$152,297	\$1,949,924
Percentage of Total Revenues	5.97 %	0.00 %	86.22 %	7.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$66,297	\$103,782
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$66,297	\$103,782

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	10.00	0.00	0.00 %
Year End Salary	\$450,798	\$380,785	(\$70,013)	-15.53 %
Average Salary	\$45,080	\$38,079	(\$7,001)	-15.53 %

Average Daily Membership	Total Attending
2020-2021 Elementary	91.4280
2020-2021 High School	0.0000
2020-2021 Total	91.4280
2021-2022 Elementary	148.9490
2021-2022 High School	0.0000
2021-2022 Total	148.9490
2022-2023 Elementary	146.4744
2022-2023 High School	0.0000
2022-2023 Total	146.4744

Fall 2022 Enrollment	161	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,415,220	\$2,114,691	\$1,852,517
Federal Projects	\$894,038	\$738,103	\$894,038
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$243,394	\$271,932	\$280,269
Schoolwide Project Total	\$3,552,652	\$3,124,726	\$3,026,824

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$29,525	\$0	\$2,629,089	\$894,038	\$3,552,652
Percentage of Total Revenues	0.83 %	0.00 %	74.00 %	25.17 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$18,475
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$140,655	\$136,919
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$140,655	\$136,919

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$18,475
Buildings & Building Improvement	\$5,670,581
Equipment	\$13,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	24.00	0.00	0.00 %
Year End Salary	\$1,130,748	\$1,243,044	\$112,296	9.93 %
Average Salary	\$47,115	\$51,794	\$4,679	9.93 %

Average Daily Membership	Total Attending
2020-2021 Elementary	287.9590
2020-2021 High School	0.0000
2020-2021 Total	287.9590
2021-2022 Elementary	306.0430
2021-2022 High School	0.0000
2021-2022 Total	306.0430
2022-2023 Elementary	283.8466
2022-2023 High School	0.0000
2022-2023 Total	283.8466

Fall 2022 Enrollment	323	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,704,766	\$1,649,732	\$1,555,646
Federal Projects	\$706,207	\$609,979	\$706,207
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$180,712	\$232,506	\$185,293
Schoolwide Project Total	\$2,591,685	\$2,492,217	\$2,447,146

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$20,931	\$0	\$1,846,160	\$724,594	\$2,591,685
Percentage of Total Revenues	0.81 %	0.00 %	71.23 %	27.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$141,856	\$143,515
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$141,856	\$143,515

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$5,851,770
Equipment	\$42,677
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	20.00	0.00	0.00 %
Year End Salary	\$983,999	\$1,094,598	\$110,599	11.24 %
Average Salary	\$49,200	\$54,730	\$5,530	11.24 %

Average Daily Membership	Total Attending
2020-2021 Elementary	231.7720
2020-2021 High School	0.0000
2020-2021 Total	231.7720
2021-2022 Elementary	256.3910
2021-2022 High School	0.0000
2021-2022 Total	256.3910
2022-2023 Elementary	210.4372
2022-2023 High School	0.0000
2022-2023 Total	210.4372

Fall 2022 Enrollment	212	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,442,574	\$1,216,798	\$1,181,793
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$147,883	\$142,615	\$323,363
Schoolwide Project Total	\$1,590,457	\$1,359,413	\$1,505,156

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,399,998	\$190,459	\$1,590,457
Percentage of Total Revenues	0.00 %	0.00 %	88.02 %	11.98 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$6,500
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,500	\$15,307
Gifted Education	\$45,500	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$91,000	\$15,307

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$243,476
Equipment	\$331,943
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	10.00	17.00	7.00	70.00 %
Year End Salary	\$320,404	\$500,079	\$179,675	56.08 %
Average Salary	\$32,040	\$29,416	(\$2,624)	-8.19 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	152.0190
2020-2021 Total	152.0190
2021-2022 Elementary	0.0000
2021-2022 High School	146.6000
2021-2022 Total	146.6000
2022-2023 Elementary	0.0000
2022-2023 High School	124.5943
2022-2023 Total	124.5943

Fall 2022 Enrollment	127	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,797,472	\$3,894,485	\$3,541,725
Federal Projects	\$2,694,679	\$2,369,671	\$1,943,020
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$431,053	\$408,471	\$395,325
Schoolwide Project Total	\$6,923,204	\$6,672,627	\$5,880,070

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,094	\$0	\$4,221,431	\$2,694,679	\$6,923,204
Percentage of Total Revenues	0.10 %	0.00 %	60.98 %	38.92 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$10,564
Equipment	\$18,472
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$140,877
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$140,877

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$3,436,129
Site Improvements	\$0
Buildings & Building Improvement	\$17,227,083
Equipment	\$1,989,321
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	31.00	50.00	19.00	61.29 %
Year End Salary	\$894,517	\$866,254	(\$28,263)	-3.16 %
Average Salary	\$28,855	\$17,325	(\$11,530)	-39.96 %

Average Daily Membership	Total Attending
2020-2021 Elementary	347.1810
2020-2021 High School	110.1290
2020-2021 Total	457.3100
2021-2022 Elementary	35.0370
2021-2022 High School	40.6010
2021-2022 Total	75.6380
2022-2023 Elementary	290.4088
2022-2023 High School	108.5763
2022-2023 Total	398.9851

Fall 2022 Enrollment	403	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,079,388	\$2,350,784	\$2,293,661
Federal Projects	\$744,093	\$743,369	\$743,012
State Projects	\$74,469	\$0	\$80,650
Classroom Site & Instruction Improvement Projects	\$228,526	\$135,944	\$111,580
Schoolwide Project Total	\$3,126,476	\$2,951,525	\$3,228,903

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,925	\$0	\$2,297,656	\$826,895	\$3,126,476
Percentage of Total Revenues	0.06 %	0.00 %	73.49 %	26.45 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$22,733
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$22,733

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$55,623
Buildings & Building Improvement	\$0
Equipment	\$65,029
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	12.00	-5.00	-29.41 %
Year End Salary	\$920,148	\$848,822	(\$71,326)	-7.75 %
Average Salary	\$54,126	\$70,735	\$16,609	30.69 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	259.9570
2020-2021 Total	259.9570
2021-2022 Elementary	0.0000
2021-2022 High School	242.0890
2021-2022 Total	242.0890
2022-2023 Elementary	0.0000
2022-2023 High School	195.1741
2022-2023 Total	195.1741

Fall 2022 Enrollment	200	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$687,938	\$554,653	\$552,647
Federal Projects	\$458,036	\$598,707	\$456,212
State Projects	\$6,370	\$9,546	\$6,370
Classroom Site & Instruction Improvement Projects	\$65,415	\$59,877	\$57,785
Schoolwide Project Total	\$1,217,759	\$1,222,783	\$1,073,014

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$92,637	\$0	\$667,086	\$458,036	\$1,217,759
Percentage of Total Revenues	7.61 %	0.00 %	54.78 %	37.61 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$17,773
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$47,524	\$49,589
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$47,524	\$49,589

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$111,914
Buildings & Building Improvement	\$0
Equipment	\$60,274
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$288,644	\$344,667	\$56,023	19.41 %
Average Salary	\$57,729	\$68,933	\$11,205	19.41 %

Average Daily Membership	Total Attending
2020-2021 Elementary	42.7320
2020-2021 High School	0.0000
2020-2021 Total	42.7320
2021-2022 Elementary	51.0430
2021-2022 High School	0.0000
2021-2022 Total	51.0430
2022-2023 Elementary	60.5692
2022-2023 High School	0.0000
2022-2023 Total	60.5692

Fall 2022 Enrollment	63	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,513,078	\$1,911,276	\$1,912,172
Federal Projects	\$57,327	\$422,686	\$57,327
State Projects	\$156,000	\$0	\$156,000
Classroom Site & Instruction Improvement Projects	\$211,420	\$8,000	\$211,420
Schoolwide Project Total	\$2,937,825	\$2,260,197	\$2,336,919

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$594,697	\$0	\$2,285,801	\$57,327	\$2,937,825
Percentage of Total Revenues	20.24 %	0.00 %	77.81 %	1.95 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$128,820
Equipment	\$44,490
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$242,091	\$242,894
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$242,091	\$242,894

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$539,778
Site Improvements	\$346,320
Buildings & Building Improvement	\$3,813,561
Equipment	\$334,877
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	13.00	13.00	0.00	0.00 %
Year End Salary	\$475,457	\$437,360	(\$38,097)	-8.01 %
Average Salary	\$36,574	\$33,643	(\$2,931)	-8.01 %

Average Daily Membership	Total Attending
2020-2021 Elementary	198.9370
2020-2021 High School	0.0000
2020-2021 Total	198.9370
2021-2022 Elementary	191.8430
2021-2022 High School	0.0000
2021-2022 Total	191.8430
2022-2023 Elementary	202.2836
2022-2023 High School	0.0000
2022-2023 Total	202.2836

Fall 2022 Enrollment	217	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$456,960	\$543,338	\$518,063
Federal Projects	\$342,526	\$316,495	\$285,201
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$50,799	\$55,649	\$46,750
Schoolwide Project Total	\$850,285	\$915,482	\$850,014

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,852	\$0	\$469,059	\$379,374	\$850,285
Percentage of Total Revenues	0.22 %	0.00 %	55.16 %	44.62 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$10,250
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,351	\$10,933
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$18,351	\$10,933

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	1	3	4	1	3	0	0	4	8

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$187,230	\$194,221	\$6,991	3.73 %
Average Salary	\$46,808	\$64,740	\$17,933	38.31 %

Average Daily Membership	Total Attending
2020-2021 Elementary	39,7510
2020-2021 High School	36,3570
2020-2021 Total	76,1080
2021-2022 Elementary	29,1990
2021-2022 High School	20,9960
2021-2022 Total	50,1950
2022-2023 Elementary	25,9131
2022-2023 High School	15,3050
2022-2023 Total	41,2181

Fall 2022 Enrollment	41	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$9,747,882	\$6,766,439	\$7,911,277
Federal Projects	\$2,131,110	\$1,469,533	\$1,755,529
State Projects	\$438,345	\$0	\$354,369
Classroom Site & Instruction Improvement Projects	\$839,282	\$819,559	\$838,884
Schoolwide Project Total	\$13,156,619	\$9,060,069	\$10,864,597

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$651,356	\$0	\$9,210,170	\$3,295,093	\$13,156,619
Percentage of Total Revenues	4.95 %	0.00 %	70.00 %	25.05 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$126,192
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$709,260	\$699,842
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$709,260	\$699,842

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvement	\$16,780,128
Equipment	\$2,148,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	55.00	70.00	15.00	27.27 %
Year End Salary	\$2,750,000	\$3,540,449	\$790,449	28.74 %
Average Salary	\$50,000	\$50,578	\$578	1.16 %

Average Daily Membership	Total Attending
2020-2021 Elementary	886.1450
2020-2021 High School	0.0000
2020-2021 Total	886.1450
2021-2022 Elementary	925.0270
2021-2022 High School	0.0000
2021-2022 Total	925.0270
2022-2023 Elementary	922.9059
2022-2023 High School	0.0000
2022-2023 Total	922.9059

Fall 2022 Enrollment	982	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,913,142	\$3,587,144	\$3,891,479
Federal Projects	\$1,573,830	\$1,773,805	\$1,412,090
State Projects	\$54,923	\$0	\$54,923
Classroom Site & Instruction Improvement Projects	\$522,743	\$445,244	\$623,344
Schoolwide Project Total	\$7,064,638	\$5,806,193	\$5,981,836

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$138,326	\$0	\$5,352,481	\$1,573,831	\$7,064,638
Percentage of Total Revenues	1.96 %	0.00 %	75.76 %	22.28 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$62,250
Equipment	\$115,027
Construction in Progress	\$578,243

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$107,691	\$107,952
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$107,691	\$107,952

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,265,000
Site Improvements	\$0
Buildings & Building Improvement	\$4,810,005
Equipment	\$388,445
Construction in Progress	\$9,809,401

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	38.00	8.00	26.67 %
Year End Salary	\$1,431,367	\$1,864,147	\$432,780	30.24 %
Average Salary	\$47,712	\$49,057	\$1,344	2.82 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	472.2150
2021-2022 High School	0.0000
2021-2022 Total	472.2150
2022-2023 Elementary	547.6600
2022-2023 High School	0.0000
2022-2023 Total	547.6600

Fall 2022 Enrollment	595	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,309,981	\$2,628,402	\$2,559,697
Federal Projects	\$909,354	\$0	\$877,576
State Projects	\$80,800	\$0	\$80,800
Classroom Site & Instruction Improvement Projects	\$343,884	\$11,800	\$343,884
Schoolwide Project Total	\$4,644,019	\$3,647,956	\$3,861,957

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$342,629	\$0	\$3,482,065	\$819,325	\$4,644,019
Percentage of Total Revenues	7.38 %	0.00 %	74.98 %	17.64 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$74,038
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$159,736	\$95,241
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$159,736	\$95,241

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$146,804
Buildings & Building Improvement	\$6,500,000
Equipment	\$193,896
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	27.00	4.00	17.39 %
Year End Salary	\$1,034,590	\$1,336,731	\$302,141	29.20 %
Average Salary	\$44,982	\$49,509	\$4,526	10.06 %

Average Daily Membership	Total Attending
2020-2021 Elementary	218.3380
2020-2021 High School	49.7300
2020-2021 Total	268.0680
2021-2022 Elementary	226.2730
2021-2022 High School	53.1820
2021-2022 Total	279.4550
2022-2023 Elementary	271.6883
2022-2023 High School	50.7485
2022-2023 Total	322.4368

Fall 2022 Enrollment	337	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,732,349	\$4,300,898	\$4,369,637
Federal Projects	\$180,018	\$0	\$180,018
State Projects	\$3,900	\$99,846	\$17,583
Classroom Site & Instruction Improvement Projects	\$491,196	\$17,600	\$535,791
Schoolwide Project Total	\$6,407,463	\$4,961,938	\$5,103,029

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,517,560	\$0	\$4,709,885	\$180,018	\$6,407,463
Percentage of Total Revenues	23.68 %	0.00 %	73.51 %	2.81 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$3,800
Site Improvements	\$0
Buildings and Building Improvement	\$12,449
Equipment	\$16,056
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$92,333	\$113,909
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$92,333	\$113,909

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$434,739
Site Improvements	\$311,295
Buildings & Building Improvement	\$9,456,006
Equipment	\$467,744
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	34.00	34.00	0.00	0.00 %
Year End Salary	\$2,211,970	\$2,391,413	\$179,443	8.11 %
Average Salary	\$65,058	\$70,336	\$5,278	8.11 %

Average Daily Membership	Total Attending
2020-2021 Elementary	204.6590
2020-2021 High School	239.3240
2020-2021 Total	443.9830
2021-2022 Elementary	202.3040
2021-2022 High School	243.5400
2021-2022 Total	445.8440
2022-2023 Elementary	204.1458
2022-2023 High School	238.7465
2022-2023 Total	442.8923

Fall 2022 Enrollment	443	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,151,255	\$2,106,234	\$2,243,140
Federal Projects	\$456,657	\$970,717	\$433,094
State Projects	\$2,450	\$0	\$2,450
Classroom Site & Instruction Improvement Projects	\$218,644	\$212,376	\$218,644
Schoolwide Project Total	\$2,829,006	\$3,305,008	\$2,913,010

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$19,416	\$0	\$2,250,816	\$558,774	\$2,829,006
Percentage of Total Revenues	0.69 %	0.00 %	79.56 %	19.75 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$201,758	\$289,506
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$201,758	\$289,506

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$6,967
Equipment	\$9,777
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	21.00	17.00	-4.00	-19.05 %
Year End Salary	\$1,258,264	\$1,113,038	(\$145,226)	-11.54 %
Average Salary	\$59,917	\$65,473	\$5,555	9.27 %

Average Daily Membership	Total Attending
2020-2021 Elementary	220.9980
2020-2021 High School	0.0000
2020-2021 Total	220.9980
2021-2022 Elementary	218.8420
2021-2022 High School	0.0000
2021-2022 Total	218.8420
2022-2023 Elementary	206.9359
2022-2023 High School	0.0000
2022-2023 Total	206.9359

Fall 2022 Enrollment	218	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$6,530,631	\$2,580,308	\$4,082,231
Federal Projects	\$1,376,915	\$0	\$1,441,252
State Projects	\$74,171	\$0	\$51,761
Classroom Site & Instruction Improvement Projects	\$531,801	\$21,742	\$259,728
Schoolwide Project Total	\$8,513,518	\$5,635,060	\$5,834,972

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$449,056	\$0	\$5,381,441	\$2,683,021	\$8,513,518
Percentage of Total Revenues	5.27 %	0.00 %	63.21 %	31.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$1,640,000
Site Improvements	\$0
Buildings and Building Improvement	\$6,560,000
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$138,685
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$138,685

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,887,500
Site Improvements	\$445,337
Buildings & Building Improvement	\$7,278,522
Equipment	\$374,365
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	47.00	43.00	-4.00	-8.51 %
Year End Salary	\$1,489,057	\$786,803	(\$702,254)	-47.16 %
Average Salary	\$31,682	\$18,298	(\$13,384)	-42.25 %

Average Daily Membership	Total Attending
2020-2021 Elementary	593.1240
2020-2021 High School	0.0000
2020-2021 Total	593.1240
2021-2022 Elementary	562.5840
2021-2022 High School	0.0000
2021-2022 Total	562.5840
2022-2023 Elementary	568.3857
2022-2023 High School	0.0000
2022-2023 Total	568.3857

Fall 2022 Enrollment	627	Number of Schools	5
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$456,775	\$533,700	\$427,456
Federal Projects	\$78,391	\$0	\$53,496
State Projects	\$11,534	\$0	\$11,462
Classroom Site & Instruction Improvement Projects	\$54,523	\$8,000	\$54,993
Schoolwide Project Total	\$601,223	\$723,700	\$547,407

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$10,314	\$0	\$512,518	\$78,391	\$601,223
Percentage of Total Revenues	1.72 %	0.00 %	85.25 %	13.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$83,991
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$58,500	\$10,361
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$58,500	\$10,361

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$121,618
Buildings & Building Improvement	\$69,564
Equipment	\$155,106
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	4.00	0.00	0.00 %
Year End Salary	\$145,681	\$122,178	(\$23,503)	-16.13 %
Average Salary	\$36,420	\$30,545	(\$5,876)	-16.13 %

Average Daily Membership	Total Attending
2020-2021 Elementary	48.7560
2020-2021 High School	0.0000
2020-2021 Total	48.7560
2021-2022 Elementary	46.5580
2021-2022 High School	0.0000
2021-2022 Total	46.5580
2022-2023 Elementary	51.2600
2022-2023 High School	0.0000
2022-2023 Total	51.2600

Fall 2022 Enrollment	51	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,287,057	\$6,118,707	\$6,167,678
Federal Projects	\$857,045	\$0	\$858,845
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$709,230	\$669,395	\$867,064
Schoolwide Project Total	\$9,853,332	\$7,564,123	\$7,893,587

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$646,912	\$0	\$6,943,716	\$2,262,704	\$9,853,332
Percentage of Total Revenues	6.57 %	0.00 %	70.47 %	22.96 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$51,927
Site Improvements	\$0
Buildings and Building Improvement	\$357,737
Equipment	\$87,698
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$208,791	\$254,101
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$208,791	\$254,101

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,081,940
Site Improvements	\$0
Buildings & Building Improvement	\$12,502,344
Equipment	\$829,947
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	4	9	4	3	4	0	0	27	0	0	0	0	0	27

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	43.00	50.00	7.00	16.28 %
Year End Salary	\$2,614,974	\$3,009,860	\$394,886	15.10 %
Average Salary	\$60,813	\$60,197	(\$616)	-1.01 %

Average Daily Membership	Total Attending
2020-2021 Elementary	741.1960
2020-2021 High School	0.0000
2020-2021 Total	741.1960
2021-2022 Elementary	744.2980
2021-2022 High School	0.0000
2021-2022 Total	744.2980
2022-2023 Elementary	779.9471
2022-2023 High School	0.0000
2022-2023 Total	779.9471

Fall 2022 Enrollment	829	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$29,932,747	\$26,328,516	\$27,822,330
Federal Projects	\$2,486,846	\$3,430,356	\$1,831,497
State Projects	\$19,200	\$0	\$19,200
Classroom Site & Instruction Improvement Projects	\$2,849,098	\$2,671,709	\$2,849,097
Schoolwide Project Total	\$35,287,891	\$32,430,581	\$32,522,124

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$2,590,146	\$0	\$30,191,699	\$2,506,046	\$35,287,891
Percentage of Total Revenues	7.34 %	0.00 %	85.56 %	7.10 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$80,210
Buildings and Building Improvement	\$112,557
Equipment	\$460,655
Construction in Progress	\$114,100

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,091,587	\$2,277,074
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$3,091,587	\$2,277,074

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$9,163,499
Site Improvements	\$193,307
Buildings & Building Improvement	\$49,633,833
Equipment	\$389,010
Construction in Progress	\$114,101

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	212.00	213.00	1.00	0.47 %
Year End Salary	\$10,267,884	\$12,412,707	\$2,144,823	20.89 %
Average Salary	\$48,433	\$58,276	\$9,842	20.32 %

Average Daily Membership	Total Attending
2020-2021 Elementary	2,476.2940
2020-2021 High School	784.7910
2020-2021 Total	3,261.0850
2021-2022 Elementary	2,501.8130
2021-2022 High School	835.7130
2021-2022 Total	3,337.5260
2022-2023 Elementary	2,378.7893
2022-2023 High School	876.1094
2022-2023 Total	3,254.8987

Fall 2022 Enrollment	3,437	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,270,354	\$5,853,279	\$6,134,508
Federal Projects	\$1,993,487	\$2,385,113	\$1,935,560
State Projects	\$74,000	\$53,756	\$74,000
Classroom Site & Instruction Improvement Projects	\$712,319	\$780,002	\$738,369
Schoolwide Project Total	\$10,050,160	\$9,125,906	\$8,915,848

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$143,816	\$0	\$7,475,448	\$2,430,896	\$10,050,160
Percentage of Total Revenues	1.43 %	0.00 %	74.38 %	24.19 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$73,493
Equipment	\$79,094
Construction in Progress	\$3,036,698

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$326,765	\$240,515
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$326,765	\$240,515

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$16,533,800
Equipment	\$762,778
Construction in Progress	\$3,161,550

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	42.00	66.00	24.00	57.14 %
Year End Salary	\$2,159,063	\$3,558,683	\$1,399,620	64.83 %
Average Salary	\$51,406	\$53,919	\$2,513	4.89 %

Average Daily Membership	Total Attending
2020-2021 Elementary	748.9940
2020-2021 High School	0.0000
2020-2021 Total	748.9940
2021-2022 Elementary	727.3200
2021-2022 High School	29.5860
2021-2022 Total	756.9060
2022-2023 Elementary	723.8595
2022-2023 High School	45.3270
2022-2023 Total	769.1865

Fall 2022 Enrollment	821	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$609,358	\$450,230	\$729,982
Federal Projects	\$162,025	\$130,000	\$165,724
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$58,256	\$8,400	\$69,133
Schoolwide Project Total	\$829,639	\$588,630	\$964,839

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$25,390	\$0	\$610,675	\$193,574	\$829,639
Percentage of Total Revenues	3.06 %	0.00 %	73.61 %	23.33 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,515	\$16,467
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$15,515	\$16,467

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	4.00	3.00	-1.00	-25.00 %
Year End Salary	\$256,702	\$201,909	(\$54,793)	-21.34 %
Average Salary	\$64,176	\$67,303	\$3,128	4.87 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	62.6630
2020-2021 Total	62.6630
2021-2022 Elementary	0.0000
2021-2022 High School	38.6500
2021-2022 Total	38.6500
2022-2023 Elementary	0.0000
2022-2023 High School	46.0300
2022-2023 Total	46.0300

Fall 2022 Enrollment	45	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,931,147	\$4,795,286	\$6,460,814
Federal Projects	\$138,169	\$586,469	\$317,010
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$893,686	\$537,637	\$893,751
Schoolwide Project Total	\$8,963,002	\$5,919,392	\$7,671,575

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$11,123	\$0	\$8,813,711	\$138,168	\$8,963,002
Percentage of Total Revenues	0.12 %	0.00 %	98.33 %	1.54 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,000	\$58,259
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$58,259

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$612,445
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$288,818
Construction in Progress	\$92,045

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	19.00	11.00	-8.00	-42.11 %
Year End Salary	\$990,274	\$357,452	(\$632,822)	-63.90 %
Average Salary	\$52,120	\$32,496	(\$19,624)	-37.65 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	499.3640
2020-2021 Total	499.3640
2021-2022 Elementary	0.0000
2021-2022 High School	735.8910
2021-2022 Total	735.8910
2022-2023 Elementary	0.0000
2022-2023 High School	991.1800
2022-2023 Total	991.1800

Fall 2022 Enrollment	818	Number of Schools	7
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$977,900	\$821,936	\$893,594
Federal Projects	\$304,938	\$288,369	\$200,408
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$103,005	\$93,144	\$118,110
Schoolwide Project Total	\$1,385,843	\$1,203,449	\$1,212,112

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$37,188	\$0	\$1,043,718	\$304,937	\$1,385,843
Percentage of Total Revenues	2.68 %	0.00 %	75.31 %	22.00 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$90,072
Equipment	\$14,130
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$35,150	\$41,968
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$35,150	\$41,968

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$44,974
Site Improvements	\$0
Buildings & Building Improvement	\$220,469
Equipment	\$145,905
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	6.00	1.00	20.00 %
Year End Salary	\$258,364	\$264,848	\$6,484	2.51 %
Average Salary	\$51,673	\$44,141	(\$7,531)	-14.58 %

Average Daily Membership	Total Attending
2020-2021 Elementary	96.8500
2020-2021 High School	0.0000
2020-2021 Total	96.8500
2021-2022 Elementary	88.1800
2021-2022 High School	0.0000
2021-2022 Total	88.1800
2022-2023 Elementary	94.3936
2022-2023 High School	0.0000
2022-2023 Total	94.3936

Fall 2022 Enrollment	99	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,898,525	\$7,887,398	\$8,146,567
Federal Projects	\$828,252	\$448,916	\$680,246
State Projects	\$211,345	\$1,103	\$211,345
Classroom Site & Instruction Improvement Projects	\$845,804	\$822,019	\$845,804
Schoolwide Project Total	\$10,783,926	\$9,159,436	\$9,883,962

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,234,443	\$0	\$8,721,230	\$828,253	\$10,783,926
Percentage of Total Revenues	11.45 %	0.00 %	80.87 %	7.68 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$98,014
Equipment	\$44,191
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$287,039	\$372,087
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$287,039	\$372,087

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$205,287
Equipment	\$818,475
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	74.00	68.00	-6.00	-8.11 %
Year End Salary	\$3,374,051	\$4,191,790	\$817,739	24.24 %
Average Salary	\$45,595	\$61,644	\$16,049	35.20 %

Average Daily Membership	Total Attending
2020-2021 Elementary	447.0360
2020-2021 High School	443.5900
2020-2021 Total	890.6260
2021-2022 Elementary	460.2870
2021-2022 High School	444.2270
2021-2022 Total	904.5140
2022-2023 Elementary	455.2563
2022-2023 High School	437.2846
2022-2023 Total	892.5409

Fall 2022 Enrollment	894	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,324,355	\$4,685,967	\$4,702,038
Federal Projects	\$2,230,136	\$1,143,080	\$1,151,195
State Projects	\$5,000	\$5,000	\$5,000
Classroom Site & Instruction Improvement Projects	\$481,580	\$523,953	\$660,524
Schoolwide Project Total	\$8,041,071	\$6,358,000	\$6,518,757

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,073,371	\$0	\$4,774,566	\$2,193,134	\$8,041,071
Percentage of Total Revenues	13.35 %	0.00 %	59.38 %	27.27 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$24,109
Buildings and Building Improvement	\$235,764
Equipment	\$61,356
Construction in Progress	\$135,215

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$568,826	\$475,990
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$568,826	\$475,990

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,000,000
Site Improvements	\$206,107
Buildings & Building Improvement	\$5,303,398
Equipment	\$645,503
Construction in Progress	\$135,215

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	41.00	75.00	34.00	82.93 %
Year End Salary	\$1,838,730	\$1,960,929	\$122,199	6.65 %
Average Salary	\$44,847	\$26,146	(\$18,701)	-41.70 %

Average Daily Membership	Total Attending
2020-2021 Elementary	543.4980
2020-2021 High School	0.0000
2020-2021 Total	543.4980
2021-2022 Elementary	511.0890
2021-2022 High School	0.0000
2021-2022 Total	511.0890
2022-2023 Elementary	482.3342
2022-2023 High School	0.0000
2022-2023 Total	482.3342

Fall 2022 Enrollment	509	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,059,589	\$4,375,538	\$4,929,791
Federal Projects	\$1,789,622	\$1,855,578	\$1,488,852
State Projects	\$22,826	\$0	\$22,826
Classroom Site & Instruction Improvement Projects	\$422,987	\$327,168	\$368,226
Schoolwide Project Total	\$7,295,024	\$6,558,284	\$6,809,695

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$121,315	\$0	\$4,306,086	\$2,867,623	\$7,295,024
Percentage of Total Revenues	1.66 %	0.00 %	59.03 %	39.31 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$58,518
Buildings and Building Improvement	\$0
Equipment	\$138,810
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$383,436	\$383,436
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$383,436	\$383,436

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$920,352
Buildings & Building Improvement	\$0
Equipment	\$190,922
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	35.00	32.00	-3.00	-8.57 %
Year End Salary	\$1,318,444	\$1,331,382	\$12,938	0.98 %
Average Salary	\$37,670	\$41,606	\$3,936	10.45 %

Average Daily Membership	Total Attending
2020-2021 Elementary	364.9880
2020-2021 High School	130.3820
2020-2021 Total	495.3700
2021-2022 Elementary	293.5720
2021-2022 High School	140.5650
2021-2022 Total	434.1370
2022-2023 Elementary	275.5752
2022-2023 High School	115.1017
2022-2023 Total	390.6769

Fall 2022 Enrollment	409	Number of Schools	4
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,115,883	\$1,315,020	\$993,006
Federal Projects	\$507,125	\$130,000	\$459,215
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$123,133	\$76,150	\$123,133
Schoolwide Project Total	\$1,746,141	\$1,521,170	\$1,575,354

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,073	\$0	\$1,237,943	\$507,125	\$1,746,141
Percentage of Total Revenues	0.06 %	0.00 %	70.90 %	29.04 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$70,020	\$70,600
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$70,020	\$70,600

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$317,000
Site Improvements	\$0
Buildings & Building Improvement	\$1,014,562
Equipment	\$91,406
Construction in Progress	\$3,450

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	6.00	-1.00	-14.29 %
Year End Salary	\$422,736	\$416,745	(\$5,991)	-1.42 %
Average Salary	\$60,391	\$69,458	\$9,067	15.01 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	136.2470
2020-2021 Total	136.2470
2021-2022 Elementary	0.0000
2021-2022 High School	112.4800
2021-2022 Total	112.4800
2022-2023 Elementary	0.0000
2022-2023 High School	110.1782
2022-2023 Total	110.1782

Fall 2022 Enrollment	108	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,794,646	\$4,546,397	\$4,497,615
Federal Projects	\$545,892	\$0	\$684,757
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$510,937	\$19,600	\$304,459
Schoolwide Project Total	\$5,851,475	\$5,521,883	\$5,486,831

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$33,513	\$0	\$5,274,153	\$543,809	\$5,851,475
Percentage of Total Revenues	0.57 %	0.00 %	90.13 %	9.29 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$138,633
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$212,039	\$358,803
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$212,039	\$358,803

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$356,062
Site Improvements	\$0
Buildings & Building Improvement	\$2,929,473
Equipment	\$299,231
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	11.00	13.00	2.00	18.18 %
Year End Salary	\$519,836	\$715,856	\$196,020	37.71 %
Average Salary	\$47,258	\$55,066	\$7,808	16.52 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	520.6770
2020-2021 Total	520.6770
2021-2022 Elementary	0.0000
2021-2022 High School	495.4590
2021-2022 Total	495.4590
2022-2023 Elementary	0.0000
2022-2023 High School	476.7994
2022-2023 Total	476.7994

Fall 2022 Enrollment	550	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,456,315	\$1,854,713	\$2,334,479
Federal Projects	\$188,613	\$150,240	\$188,613
State Projects	\$61,622	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$184,503	\$210,000	\$6,944
Schoolwide Project Total	\$1,891,053	\$2,214,953	\$2,530,036

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,176	\$0	\$1,695,263	\$188,614	\$1,891,053
Percentage of Total Revenues	0.38 %	0.00 %	89.65 %	9.97 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$102,500	\$105,962
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$102,500	\$105,962

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$119,047
Site Improvements	\$23,817
Buildings & Building Improvement	\$155,384
Equipment	\$92,748
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	17.00	13.00	-4.00	-23.53 %
Year End Salary	\$648,288	\$595,767	(\$52,521)	-8.10 %
Average Salary	\$38,135	\$45,828	\$7,694	20.17 %

Average Daily Membership	Total Attending
2020-2021 Elementary	154.1680
2020-2021 High School	0.0000
2020-2021 Total	154.1680
2021-2022 Elementary	137.8910
2021-2022 High School	0.0000
2021-2022 Total	137.8910
2022-2023 Elementary	197.8972
2022-2023 High School	0.0000
2022-2023 Total	197.8972

Fall 2022 Enrollment	216	Number of Schools	2
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,876,383	\$2,735,222	\$2,745,469
Federal Projects	\$246,531	\$277,468	\$150,224
State Projects	\$126,000	\$112,500	\$107,196
Classroom Site & Instruction Improvement Projects	\$312,283	\$298,034	\$340,740
Schoolwide Project Total	\$4,561,197	\$3,423,224	\$3,343,629

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,041,195	\$0	\$3,273,472	\$246,530	\$4,561,197
Percentage of Total Revenues	22.83 %	0.00 %	71.77 %	5.40 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$180,703
Equipment	\$16,729
Construction in Progress	\$18,123

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$350,196	\$377,543
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$350,196	\$377,543

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$749,285
Site Improvements	\$0
Buildings & Building Improvement	\$3,452,692
Equipment	\$227,766
Construction in Progress	\$83,849

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	24.00	24.00	0.00	0.00 %
Year End Salary	\$1,179,499	\$1,383,464	\$203,965	17.29 %
Average Salary	\$49,146	\$57,644	\$8,499	17.29 %

Average Daily Membership	Total Attending
2020-2021 Elementary	205.9330
2020-2021 High School	44.0110
2020-2021 Total	249.9440
2021-2022 Elementary	239.6200
2021-2022 High School	42.6330
2021-2022 Total	282.2530
2022-2023 Elementary	235.6705
2022-2023 High School	52.5800
2022-2023 Total	288.2505

Fall 2022 Enrollment	303	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,042,023	\$1,488,850	\$1,990,477
Federal Projects	\$15,635	\$15,420	\$15,635
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$204,040	\$177,688	\$204,040
Schoolwide Project Total	\$2,261,698	\$1,681,958	\$2,210,152

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$347,555	\$0	\$1,898,508	\$15,635	\$2,261,698
Percentage of Total Revenues	15.37 %	0.00 %	83.94 %	0.69 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$125,139
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$110,326	\$84,332
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$110,326	\$84,332

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$118,720
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	7.00	5.00	-2.00	-28.57 %
Year End Salary	\$365,498	\$267,490	(\$98,008)	-26.81 %
Average Salary	\$52,214	\$53,498	\$1,284	2.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	61.0410
2020-2021 High School	27.6710
2020-2021 Total	88.7120
2021-2022 Elementary	85.2290
2021-2022 High School	39.5400
2021-2022 Total	124.7690
2022-2023 Elementary	94.5399
2022-2023 High School	85.1606
2022-2023 Total	179.7005

Fall 2022 Enrollment	175	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,064,169	\$1,608,698	\$1,590,258
Federal Projects	\$694,101	\$551,704	\$694,101
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$174,935	\$173,862	\$209,118
Schoolwide Project Total	\$2,933,205	\$2,334,264	\$2,493,477

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$98,142	\$0	\$1,944,255	\$890,808	\$2,933,205
Percentage of Total Revenues	3.35 %	0.00 %	66.28 %	30.37 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$161,422	\$168,665
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$161,422	\$168,665

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$7,361,646
Equipment	\$84,941
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	15.00	17.00	2.00	13.33 %
Year End Salary	\$717,491	\$951,888	\$234,397	32.67 %
Average Salary	\$47,833	\$55,993	\$8,161	17.06 %

Average Daily Membership	Total Attending
2020-2021 Elementary	201.1050
2020-2021 High School	0.0000
2020-2021 Total	201.1050
2021-2022 Elementary	191.7890
2021-2022 High School	0.0000
2021-2022 Total	191.7890
2022-2023 Elementary	204.0586
2022-2023 High School	0.0000
2022-2023 Total	204.0586

Fall 2022 Enrollment	220	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$8,478,315	\$7,529,923	\$7,851,218
Federal Projects	\$613,946	\$334,721	\$489,210
State Projects	\$191,199	\$188,415	\$191,199
Classroom Site & Instruction Improvement Projects	\$758,494	\$722,513	\$758,494
Schoolwide Project Total	\$10,041,954	\$8,775,572	\$9,290,121

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$1,814,048	\$0	\$7,613,959	\$613,947	\$10,041,954
Percentage of Total Revenues	18.06 %	0.00 %	75.82 %	6.11 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$164,134
Equipment	\$118,938
Construction in Progress	\$167,311

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$332,703	\$179,365
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$332,703	\$179,365

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$985,892
Equipment	\$780,161
Construction in Progress	\$167,311

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	56.00	51.00	-5.00	-8.93 %
Year End Salary	\$2,932,428	\$3,438,007	\$505,579	17.24 %
Average Salary	\$52,365	\$67,412	\$15,047	28.74 %

Average Daily Membership	Total Attending
2020-2021 Elementary	450.8650
2020-2021 High School	344.8990
2020-2021 Total	795.7640
2021-2022 Elementary	458.6420
2021-2022 High School	329.0250
2021-2022 Total	787.6670
2022-2023 Elementary	460.1154
2022-2023 High School	344.3424
2022-2023 Total	804.4578

Fall 2022 Enrollment	801	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$3,613,160	\$2,689,650	\$3,421,326
Federal Projects	\$721,902	\$926,600	\$742,020
State Projects	\$26,701	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$324,233	\$237,849	\$346,138
Schoolwide Project Total	\$4,685,996	\$3,854,099	\$4,509,484

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$251,913	\$0	\$3,330,747	\$1,103,336	\$4,685,996
Percentage of Total Revenues	5.38 %	0.00 %	71.08 %	23.55 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$9,290
Site Improvements	\$0
Buildings and Building Improvement	\$735,903
Equipment	\$75,627
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$114,073	\$157,297
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$114,073	\$157,297

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,179,489
Site Improvements	\$0
Buildings & Building Improvement	\$5,734,962
Equipment	\$249,251
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	23.00	24.00	1.00	4.35 %
Year End Salary	\$866,986	\$782,531	(\$84,455)	-9.74 %
Average Salary	\$37,695	\$32,605	(\$5,090)	-13.50 %

Average Daily Membership	Total Attending
2020-2021 Elementary	270.4660
2020-2021 High School	0.0000
2020-2021 Total	270.4660
2021-2022 Elementary	331.1940
2021-2022 High School	0.0000
2021-2022 Total	331.1940
2022-2023 Elementary	313.0126
2022-2023 High School	0.0000
2022-2023 Total	313.0126

Fall 2022 Enrollment	337	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$7,774,737	\$6,829,122	\$7,044,429
Federal Projects	\$241,817	\$259,023	\$232,044
State Projects	\$601,608	\$426,000	\$119,993
Classroom Site & Instruction Improvement Projects	\$463,275	\$437,746	\$409,431
Schoolwide Project Total	\$9,081,437	\$7,951,891	\$7,805,897

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$3,656,920	\$0	\$5,182,700	\$241,817	\$9,081,437
Percentage of Total Revenues	40.27 %	0.00 %	57.07 %	2.66 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$4,527,185
Site Improvements	\$0
Buildings and Building Improvement	\$49,287
Equipment	\$45,069
Construction in Progress	\$88,256

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$523,649	\$443,299
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$523,649	\$443,299

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$7,466,818
Site Improvements	\$456,667
Buildings & Building Improvement	\$7,844,689
Equipment	\$1,277,300
Construction in Progress	\$91,756

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	30.00	29.00	-1.00	-3.33 %
Year End Salary	\$1,167,455	\$1,579,712	\$412,257	35.31 %
Average Salary	\$38,915	\$54,473	\$15,558	39.98 %

Average Daily Membership	Total Attending
2020-2021 Elementary	461.7230
2020-2021 High School	0.0000
2020-2021 Total	461.7230
2021-2022 Elementary	460.6150
2021-2022 High School	0.0000
2021-2022 Total	460.6150
2022-2023 Elementary	462.1782
2022-2023 High School	0.0000
2022-2023 Total	462.1782

Fall 2022 Enrollment	491	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$148,269	\$117,902	\$121,062
Federal Projects	\$103,280	\$56,721	\$103,280
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$7,043	\$26,646	\$29,982
Schoolwide Project Total	\$258,592	\$201,269	\$254,324

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$80,422	\$0	\$74,890	\$103,280	\$258,592
Percentage of Total Revenues	31.10 %	0.00 %	28.96 %	39.94 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$21,000
Buildings and Building Improvement	\$35,268
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$547,000
Site Improvements	\$28,100
Buildings & Building Improvement	\$933,993
Equipment	\$52,252
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	1.00	1.00	0.00	0.00 %
Year End Salary	\$11,577	\$12,250	\$673	5.81 %
Average Salary	\$11,577	\$12,250	\$673	5.81 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	9.7670
2020-2021 Total	9.7670
2021-2022 Elementary	0.0000
2021-2022 High School	9.2160
2021-2022 Total	9.2160
2022-2023 Elementary	0.0000
2022-2023 High School	5.9025
2022-2023 Total	5.9025

Fall 2022 Enrollment	7	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$18,442,773	\$17,692,231	\$17,134,744
Federal Projects	\$2,970,688	\$3,527,234	\$2,872,042
State Projects	\$85,176	\$110,043	\$85,176
Classroom Site & Instruction Improvement Projects	\$1,124,988	\$616,291	\$1,124,988
Schoolwide Project Total	\$22,623,625	\$21,945,799	\$21,216,950

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$7,437,255	\$0	\$11,451,623	\$3,734,747	\$22,623,625
Percentage of Total Revenues	32.87 %	0.00 %	50.62 %	16.51 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$1,024,080
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$643,743
Construction in Progress	\$3,577,060

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,052,884	\$986,921
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,052,884	\$986,921

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$2,723,371
Site Improvements	\$990,720
Buildings & Building Improvement	\$12,548,745
Equipment	\$664,961
Construction in Progress	\$13,707,800

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	50.00	84.00	34.00	68.00 %
Year End Salary	\$3,007,589	\$3,813,578	\$805,989	26.80 %
Average Salary	\$60,152	\$45,400	(\$14,752)	-24.52 %

Average Daily Membership	Total Attending
2020-2021 Elementary	716.2310
2020-2021 High School	0.0000
2020-2021 Total	716.2310
2021-2022 Elementary	965.7030
2021-2022 High School	0.0000
2021-2022 Total	965.7030
2022-2023 Elementary	1,237.2165
2022-2023 High School	0.0000
2022-2023 Total	1,237.2165

Fall 2022 Enrollment	1,342	Number of Schools	5
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,890,267	\$3,524,659	\$3,714,482
Federal Projects	\$11,331	\$298,724	\$130,320
State Projects	\$0	\$50,172	\$0
Classroom Site & Instruction Improvement Projects	\$247,014	\$123,080	\$181,302
Schoolwide Project Total	\$3,148,612	\$3,996,635	\$4,026,104

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$272,807	\$0	\$2,569,816	\$305,989	\$3,148,612
Percentage of Total Revenues	8.66 %	0.00 %	81.62 %	9.72 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$284,169	\$229,031
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$284,169	\$229,031

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$166,934
Buildings & Building Improvement	\$0
Equipment	\$643,688
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	27.00	7.00	35.00 %
Year End Salary	\$757,938	\$557,157	(\$200,781)	-26.49 %
Average Salary	\$37,897	\$20,635	(\$17,261)	-45.55 %

Average Daily Membership	Total Attending
2020-2021 Elementary	29.8550
2020-2021 High School	0.0000
2020-2021 Total	29.8550
2021-2022 Elementary	117.5130
2021-2022 High School	0.0000
2021-2022 Total	117.5130
2022-2023 Elementary	271.5624
2022-2023 High School	0.0000
2022-2023 Total	271.5624

Fall 2022 Enrollment	296	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$530,038	\$959,711	\$925,404
Federal Projects	\$153,243	\$108,051	\$150,129
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$56,187	\$69,948	\$63,116
Schoolwide Project Total	\$739,468	\$1,137,710	\$1,143,953

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$586,226	\$153,242	\$739,468
Percentage of Total Revenues	0.00 %	0.00 %	79.28 %	20.72 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,738	\$63,742
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,738	\$63,742

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	9.00	7.00	-2.00	-22.22 %
Year End Salary	\$317,741	\$255,692	(\$62,049)	-19.53 %
Average Salary	\$35,305	\$36,527	\$1,223	3.46 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	0.0000
2020-2021 Total	0.0000
2021-2022 Elementary	141.2660
2021-2022 High School	0.0000
2021-2022 Total	141.2660
2022-2023 Elementary	65.7879
2022-2023 High School	0.0000
2022-2023 Total	65.7879

Fall 2022 Enrollment	79	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,356,381	\$2,251,028	\$2,223,529
Federal Projects	\$785,898	\$866,961	\$680,993
State Projects	\$2,250	\$0	\$1,800
Classroom Site & Instruction Improvement Projects	\$243,677	\$275,660	\$167,009
Schoolwide Project Total	\$3,388,206	\$3,393,649	\$3,073,331

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$172,767	\$0	\$2,366,225	\$849,214	\$3,388,206
Percentage of Total Revenues	5.10 %	0.00 %	69.84 %	25.06 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$26,005
Equipment	\$38,321
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$99,026	\$82,522
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$99,026	\$82,522

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$269,500
Site Improvements	\$0
Buildings & Building Improvement	\$4,178,950
Equipment	\$405,398
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	21.00	1.00	5.00 %
Year End Salary	\$872,878	\$874,380	\$1,502	0.17 %
Average Salary	\$43,644	\$41,637	(\$2,007)	-4.60 %

Average Daily Membership	Total Attending
2020-2021 Elementary	265.4430
2020-2021 High School	0.0000
2020-2021 Total	265.4430
2021-2022 Elementary	260.4020
2021-2022 High School	0.0000
2021-2022 Total	260.4020
2022-2023 Elementary	231.2561
2022-2023 High School	0.0000
2022-2023 Total	231.2561

Fall 2022 Enrollment	247	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$5,087,798	\$5,212,526	\$4,480,852
Federal Projects	\$985,956	\$1,300,910	\$985,956
State Projects	\$99,792	\$82,323	\$100,384
Classroom Site & Instruction Improvement Projects	\$568,637	\$275,756	\$501,075
Schoolwide Project Total	\$6,742,183	\$6,937,268	\$6,078,756

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$5,756,226	\$985,957	\$6,742,183
Percentage of Total Revenues	0.00 %	0.00 %	85.38 %	14.62 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$15,247
Equipment	\$126,517
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$234,737	\$234,655
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$65,753	\$10,489
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$300,490	\$245,144

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$215,300
Site Improvements	\$0
Buildings & Building Improvement	\$7,508,118
Equipment	\$1,414,397
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	32.00	32.00	0.00	0.00 %
Year End Salary	\$32	\$2,056,352	\$2,056,320	6,426,000.00 %
Average Salary	\$1	\$64,261	\$64,260	6,426,000.00 %

Average Daily Membership	Total Attending
2020-2021 Elementary	174.3300
2020-2021 High School	336.7400
2020-2021 Total	511.0700
2021-2022 Elementary	183.4860
2021-2022 High School	341.1620
2021-2022 Total	524.6480
2022-2023 Elementary	164.1201
2022-2023 High School	351.0191
2022-2023 Total	515.1392

Fall 2022 Enrollment	522	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$4,275,453	\$2,675,801	\$2,948,236
Federal Projects	\$861,870	\$1,301,539	\$558,127
State Projects	\$0	\$30,000	\$0
Classroom Site & Instruction Improvement Projects	\$393,670	\$307,576	\$404,987
Schoolwide Project Total	\$5,530,993	\$4,314,916	\$3,911,350

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$155,351	\$0	\$4,011,230	\$1,364,412	\$5,530,993
Percentage of Total Revenues	2.81 %	0.00 %	72.52 %	24.67 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$101,218
Construction in Progress	\$109,030

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$188,934	\$194,055
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$188,934	\$194,055

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$1,003,447
Site Improvements	\$0
Buildings & Building Improvement	\$3,110,235
Equipment	\$286,549
Construction in Progress	\$109,030

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	20.00	21.00	1.00	5.00 %
Year End Salary	\$1,461,700	\$1,320,599	(\$141,101)	-9.65 %
Average Salary	\$73,085	\$62,886	(\$10,199)	-13.96 %

Average Daily Membership	Total Attending
2020-2021 Elementary	392.4390
2020-2021 High School	0.0000
2020-2021 Total	392.4390
2021-2022 Elementary	392.3460
2021-2022 High School	0.0000
2021-2022 Total	392.3460
2022-2023 Elementary	386.5737
2022-2023 High School	0.0000
2022-2023 Total	386.5737

Fall 2022 Enrollment	411	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$1,034,366	\$1,007,000	\$962,770
Federal Projects	\$233,318	\$239,000	\$233,317
State Projects	\$9,044	\$0	\$9,044
Classroom Site & Instruction Improvement Projects	\$118,442	\$106,000	\$98,192
Schoolwide Project Total	\$1,395,170	\$1,352,000	\$1,303,323

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$0	\$0	\$1,132,664	\$262,506	\$1,395,170
Percentage of Total Revenues	0.00 %	0.00 %	81.18 %	18.82 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings and Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,000	\$48,711
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,000	\$48,711

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvement	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	5.00	5.00	0.00	0.00 %
Year End Salary	\$266,895	\$254,365	(\$12,530)	-4.69 %
Average Salary	\$53,379	\$50,873	(\$2,506)	-4.69 %

Average Daily Membership	Total Attending
2020-2021 Elementary	0.0000
2020-2021 High School	103.8530
2020-2021 Total	103.8530
2021-2022 Elementary	0.0000
2021-2022 High School	105.4430
2021-2022 Total	105.4430
2022-2023 Elementary	0.0000
2022-2023 High School	103.9162
2022-2023 Total	103.9162

Fall 2022 Enrollment	107	Number of Schools	1
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Finances by Project	Revenue	Expenditures	
		Budget	Actual
General Projects	\$2,195,165,988	\$1,971,073,345	\$1,955,675,875
Federal Projects	\$354,137,750	\$271,305,583	\$305,632,427
State Projects	\$44,680,741	\$22,840,363	\$38,514,214
Classroom Site & Instruction Improvement Projects	\$212,567,666	\$175,234,489	\$204,282,123
Schoolwide Project Total	\$2,806,553,612	\$2,500,399,836	\$2,504,096,392

Revenues Received by Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$199,912,831	\$1,346,561	\$2,198,967,409	\$406,326,813	\$2,806,553,612
Percentage of Total Revenues	7.12 %	0.05 %	78.35 %	14.48 %	100.00 %

Capital Acquisitions	
Land & Land Improvements	\$23,684,979
Site Improvements	\$3,856,268
Buildings and Building Improvement	\$142,241,567
Equipment	\$44,359,423
Construction in Progress	\$25,601,225

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$141,604,863	\$146,864,501
Gifted Education	\$1,300,438	\$1,268,339
ELL Program (Incr. Costs & Comp)	\$102,637	\$56,211
Remedial Education	\$75,400	\$47,737
VoTech Education	\$11,134	\$5,934,537
Career Education	\$592	\$708
Total	\$143,095,064	\$154,172,033

Capital Assets as of 6/30/2023	
Land & Land Improvements	\$442,047,959
Site Improvements	\$25,829,205
Buildings & Building Improvement	\$2,372,441,172
Equipment	\$329,212,617
Construction in Progress	\$50,568,083

Gifted Program Actual Expenditures	
K-8	\$1,165,423
9-12	\$91,906

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
65	262	322	407	356	421	380	302	254	2,769	125	69	57	34	285	3,054	

Teacher Salary	Prior FY	Current FY	Change	Change %
Year End FTE	12,446.00	12,879.00	433.00	3.48 %
Year End Salary	\$588,576,174	\$654,333,137	\$65,756,963	11.17 %
Average Salary	\$47,290	\$50,806	\$3,516	7.43 %

Average Daily Membership	Total Attending
2020-2021 Elementary	147,830.0650
2020-2021 High School	59,138.2990
2020-2021 Total	206,968.3640
2021-2022 Elementary	159,443.0510
2021-2022 High School	60,064.1630
2021-2022 Total	219,507.2140
2022-2023 Elementary	161,021.8099
2022-2023 High School	63,315.4197
2022-2023 Total	224,337.2296

Fall 2022 Enrollment	232,396	Number of Schools	566
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