



# GP EMC Update

ADE School Finance

12/1/2023



# Agenda

ADM Update

Payment Update

Budget Update



GPEMC Meeting Update

# Average Daily Membership



# ADM Update

## Average Daily Membership - November 15th

	<b>FY 2024 11/15/2023*</b>	<b>FY 2023 11/15/2022</b>	<b>% Change This Time Last Year</b>
<b>Regular ADM</b>	1,085,334	1,100,452	-1.4%
<b>SPED ADM</b>	137,828	135,040	2.1%
<b>ELL ADM</b>	89,287	84,647	5.5%

# ADM Update

## Average Daily Membership - Final

	<b>FY 2024 11/15/2023*</b>	<b>FY 2023 Final</b>	<b>% Change Final FY 2023</b>
<b>Regular ADM</b>	1,085,334	1,096,554	-1.0%
<b>SPED ADM</b>	137,828	136,732	0.8%
<b>ELL ADM</b>	89,287	87,782	1.7%

GPEMC Meeting Update

# Payment Updates



# Payment Updates

- **Gifted and Free Reduced Price Lunch Adjustment**
  - The manual calculation will be included by the base support level of BSA55 through Jan or Feb payment
- **Prop 123 Additional Funding**
  - First \$37.5M payment has been distributed by mid of this week
  - The remaining \$37.5M will be paid in May
- **300M One Time Aid**
  - First \$150M payment will be distributed by early next week
  - The remaining \$150M will be paid in May



GPEMC Meeting Update

# Budget Updates





# Budget Updates

- **BUDG25 reports for FY 2024 have been updated for November payment data**
  - Compares the district's current-year budget to ADE calculations
- **FY2023 BUDG75 reports were published last week**
  - Compares prior-year budget/AFR to ADE calculations
- **Budget 25 letters were published in early November**
- **BUDG75 letters will be available in early February**

# Budget Updates

- **Financial and Compliance Audit Reports**
  - Will be available in the new budget system by early February 2024
- **Contact Information**
  - It is available in budget system now

Home Submission Dashboard **Contact Information** Admin ▾ Reports ▾

Finance System

# AFR 915/Revisions & Budget 915

- **Can request after the submission end date**
  - Same process as before
    - Revisions:
      - AFR revisions that do not affect expenditures
      - Email [SFBudgetTeam@azed.gov](mailto:SFBudgetTeam@azed.gov) with the following:
        - List of manual changes made including cell reference, values, and reason

# AFR 915/Revisions & Budget 915

- 915:
  - Budget and AFR revisions will require a 15-915 if expenditures are affected
  - Email [SFBudgetTeam@azed.gov](mailto:SFBudgetTeam@azed.gov) with the same information as revisions as well as:
    - 15-915 letter signed by Business Manager
  - Please visit the following link for more information:
    - [Correcting AFRs and School-Level Reports For FY23 AFR & FY24 Budget Files & Later | Arizona Department of Education \(azed.gov\)](#)
- School Finance will review emailed information then upon approval will open a new submission window on Budget System for LEAs to upload their revised files

# AFR 915/Revisions & Budget 915

- **Common logon**
  - FY22 & Prior AFR revision, FY23 & Prior Budget revision
- **New Budget System**
  - FY23 & Later AFR revision, FY24 & Later Budget revision



# Thank You

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Xin Liu, Deputy Associate Superintendent  
Xin.Liu@azed.gov  
(602) 364-2262