

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YUMA

A.R.S. 15-913
FY 2024

	COUNTIES	INSTRUCTIONAL DAYS
A .	1 . <u>YUMA</u> <small>(Your County)</small>	<u>2,088</u>
	2 . <u>LA PAZ</u>	<u> </u>
	3 . <u> </u>	<u> </u>
	4 . <u> </u>	<u> </u>
B .	Total Instructional Days	<u>2,088.00</u>
C .	$A1. / B. = \underline{1.0000} \quad \times \quad 100,000 = \underline{100,000.00}$	
D .	1 . Days of Instruction (Line A1.)	<u>2,088</u>
	2 . Multiplier	<u>\$25.00</u>
	3 . Result (Line D1 * Line D2)	<u>52,200.00</u>
E .	Total Group A and B amount (from Page 2)	<u>\$ 11,140.74</u>
F .	Grand Total (line C. + Line D3. + Line E.)	<u><u>\$ 163,340.74</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2024

COUNTY: YUMA

GROUP A

BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A
						TOTAL	REGULAR	GROUP A		
4,914.71	X 2 =	9,829.42	+ 100.00 =	9,929.42	/ 175 =	56.74	- 25.00 =	31.740 X	351.00 =	\$ 11,140.74

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		DAILY			INSTRUCTIONAL DAYS	TOTAL
							TOTAL	REGULAR	GROUP B		
HI	4,914.71	X 4.771 =	23,448.08	+ 100.00 =	23,548.08	/ 175 =	134.56	- 25.00 =	109.560 X	=	_____
MD-R, A-R, SMR-R	4,914.71	X 6.024 =	29,606.21	+ 100.00 =	29,706.21	/ 175 =	169.75	- 25.00 =	144.750 X	=	_____
MD-SC, A-C, SMR-SC	4,914.71	X 5.988 =	29,429.28	+ 100.00 =	29,529.28	/ 175 =	168.74	- 25.00 =	143.740 X	=	_____
OI-R	4,914.71	X 3.158 =	15,520.65	+ 100.00 =	15,620.65	/ 175 =	89.26	- 25.00 =	64.260 X	=	_____
OI-SC	4,914.71	X 6.773 =	33,287.33	+ 100.00 =	33,387.33	/ 175 =	190.78	- 25.00 =	165.780 X	=	_____
MOID	4,914.71	X 4.421 =	21,727.93	+ 100.00 =	21,827.93	/ 175 =	124.73	- 25.00 =	99.730 X	=	_____
VI	4,914.71	X 4.806 =	23,620.10	+ 100.00 =	23,720.10	/ 175 =	135.54	- 25.00 =	110.540 X	=	_____
MD-SSI	4,914.71	X 7.947 =	39,057.20	+ 100.00 =	39,157.20	/ 175 =	223.76	- 25.00 =	198.760 X	=	_____
EDP	4,914.71	X 4.822 =	23,698.73	+ 100.00 =	23,798.73	/ 175 =	135.99	- 25.00 =	110.990 X	=	_____
TOTAL GROUP B										* 00.00 =	\$ _____
TOTAL GROUP A AND B											\$ 11,140.74

(To page 1, Line C for single county programs, Line E for multiple county programs)