

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YAVAPAI

A.R.S. 15-913
FY 2024

A .	Base Amount		<u>\$ 100,000.00</u>
B 1.	Days of Instruction	<u>4,951</u>	
2.		<u>\$25.00</u>	
3.	Multiply line B1 times \$25.00		<u>\$ 123,775.00</u>
C .	Total Group A and B amount (from Page 2)		<u>\$ 100,833.63</u>
D .	Result (Lines A + B3 + C)		<u><u>\$ 324,608.63</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2024

COUNTY: YAVAPAI

GROUP A

BASE LEVEL	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A
				TOTAL	REGULAR	GROUP A		
4,914.71 X 2 =	9,829.42	+ 100.00 =	9,929.42 / 175 =	56.74	- 25.00 =	31.740 X	737.00 =	\$ 23,392.38

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL
						TOTAL	REGULAR	GROUP B		
HI	4,914.71	X 4.771 =	23,448.08	+ 100.00 =	23,548.08 / 175 =	134.56	- 25.00 =	109.560 X		
MD-R, A-R, SMR-R	4,914.71	X 6.024 =	29,606.21	+ 100.00 =	29,706.21 / 175 =	169.75	- 25.00 =	144.750 X	* 535.00 =	77,441.25
MD-SC, A-C, SMR-SC	4,914.71	X 5.988 =	29,429.28	+ 100.00 =	29,529.28 / 175 =	168.74	- 25.00 =	143.740 X		
OI-R	4,914.71	X 3.158 =	15,520.65	+ 100.00 =	15,620.65 / 175 =	89.26	- 25.00 =	64.260 X		
OI-SC	4,914.71	X 6.773 =	33,287.33	+ 100.00 =	33,387.33 / 175 =	190.78	- 25.00 =	165.780 X		
MOID	4,914.71	X 4.421 =	21,727.93	+ 100.00 =	21,827.93 / 175 =	124.73	- 25.00 =	99.730 X		
VI	4,914.71	X 4.806 =	23,620.10	+ 100.00 =	23,720.10 / 175 =	135.54	- 25.00 =	110.540 X		
MD-SSI	4,914.71	X 7.947 =	39,057.20	+ 100.00 =	39,157.20 / 175 =	223.76	- 25.00 =	198.760 X		
EDP	4,914.71	X 4.822 =	23,698.73	+ 100.00 =	23,798.73 / 175 =	135.99	- 25.00 =	110.990 X		
TOTAL GROUP B									* 535.00 =	\$ 77,441.25
TOTAL GROUP A AND B										\$ 100,833.63

(To page 1, Line C for single county programs, Line E for multiple county programs)