

Jails Education Program
A.R.S. 15.913.01
FY2024

FOR COUNTY: NAVAJO

A	Base Amount (Number of participating counties multiplied by \$14,400.00)		\$	14,400.00
B	1. Days of Instruction (SY 2022-2023)	208.00		
	2. ARS 15.913.01.2a	\$	10.80	
	3. Multiply Line B1 times B2		\$	2,246.40
C	Total Group A and B Amount (From Page 2)		\$	24,210.14
D	Result (Lines A + B3 + C)		\$	40,856.54

**Jails Education Program
A.R.S. 15.913.01
FY2024**

County: NAVAJO

Group A

Base Level		Total	Capital Outlay	Base Level		Total	Regular	Group A	Instructional Days	Total Group A				
\$ 4,914.71	2	\$ 9,829.4200	100	\$ 9,929.4200	175	56.7395	-	10.8000	=	45.9395	x	527.00	=	<u>\$ 24,210.14</u>

Group B

DISAB Categ	Base Level	Weight	Total	Capital Outlay	Base Level		Total	Regular	Group B	Instructional Days	Total				
HI	\$ 4,914.71	4.771	\$ 23,448.0814	100	\$ 23,548.08	175	134.5605	-	10.8000	=	123.7605	x		=	<u>\$ -</u>
MD_R	\$ 4,914.71	6.024	\$ 29,606.2130	100	\$ 29,706.21	175	169.7498	-	10.8000	=	158.9498	x		=	<u>\$ -</u>
MD_SC	\$ 4,914.71	5.988	\$ 29,429.2835	100	\$ 29,529.28	175	168.7388	-	10.8000	=	157.9388	x		=	<u>\$ -</u>
MD_SSI	\$ 4,914.71	7.947	\$ 39,057.2004	100	\$ 39,157.20	175	223.7554	-	10.8000	=	212.9554	x		=	<u>\$ -</u>
OI_RES	\$ 4,914.71	3.158	\$ 15,520.6542	100	\$ 15,620.65	175	89.2609	-	10.8000	=	78.4609	x		=	<u>\$ -</u>
OI_SC	\$ 4,914.71	6.773	\$ 33,287.3308	100	\$ 33,387.33	175	190.7847	-	10.8000	=	179.9847	x		=	<u>\$ -</u>
PSD	\$ 4,914.71	3.595	\$ 17,668.3825	100	\$ 17,768.38	175	101.5336	-	10.8000	=	90.7336	x		=	<u>\$ -</u>
ED_P	\$ 4,914.71	4.822	\$ 23,698.7316	100	\$ 23,798.73	175	135.9928	-	10.8000	=	125.1928	x		=	<u>\$ -</u>
MOID	\$ 4,914.71	4.421	\$ 21,727.9329	100	\$ 21,827.93	175	124.7310	-	10.8000	=	113.9310	x		=	<u>\$ -</u>
VI	\$ 4,914.71	4.806	\$ 23,620.0963	100	\$ 23,720.10	175	135.5434	-	10.8000	=	124.7434	x		=	<u>\$ -</u>
											0				
											Total Group B			<u>\$ -</u>	

Total Group A and B **\$ 24,210.14**

To page 1, Line C for single county programs, Line E for multiple county programs)