



GP EMC Meeting Update

ADE School Finance

8/25/2023

Agenda

- Average Daily Membership
- FRPL Calculation
- BSA21





Average Daily Membership

Average Daily Membership

	FY 2023 7/17/2023	FY 2022 7/15/2022	% Change
District	875,143	877,981	-0.3%
Charter	221,411	220,653	0.3%
Total	1,096,554	1,098,634	-0.2%

2 LEAs with large ADM drops at SRC date.

Compensating for these the ADM total would be 1,099,664

Average Daily Membership

	FY 2023 7/17/2023	FY 2022 7/15/2022	% Change Final FY 22
Regular ADM	1,096,554	1,098,634	-0.2%
SPED ADM	136,732	131,958	3.6%
ELL ADM	87,782	76,008	15.5%

GPEMC Meeting Update

FRPL Calculation



FRPL Calculation

- Funding for the new Group B FRPL weight was calculated manually for FY 2023.
- FRPL funding will be calculated through payment system in FY 2024
- Two ADM values were calculated for each school and the larger of the two was used to determine the district/charter total
- Total ADM generated by individual students reported as eligible for free or reduced-price lunch
- Total ADM generated by all students multiplied by the school Free and Reduced-Price Percentage in the Health and Nutrition Services 2022-2023 Free and Reduced-Price Percentage Report

FRPL Calculation

- FY 2023 Funding appears as an adjustment to the Base Support Level in the BSA55 report

BSA 55-1
Fiscal Year: 2023

Cartwright Elementary District (4282)
Basic Calculations For Equalization Assistance

ADM Value Used: FY 2023 100th Day Membership

Is Small Isolated School District: Not Isolated

Calculation For Base Support Level

		Non-AOI ADM	
Regular Education Weighted ADM		15,192.7954	
Group B - Add On Weighted ADM	+	2,697.4834	+
Total ADM	=	17,890.2788	=
AOI Funding Factor	x	1.0000	x
Weighted ADM	=	17,890.2788	=

Total Weighted ADM

Base Level Amount (FY23)

Total Weighted ADM x Base Level Amount

Calculated Teachers Experience Index (FY22) 0.9975

Applied Teachers Experience Index (FY23)

(1.0000 or Calculated Teachers Experience Index)

Pre-Adjusted Base Support Level

Base Support Level Adjustments

FY23 Gifted Add On Funding + \$3,758.85

FY2023 FRPL Group B Adjustments + \$991,784.89

Audit Service Expense + \$53,020.00

Total Base Support Level Adjustments



FRPL Calculation

- FY 2024 Funding will appear with the other Group B add-ons

Add Ons	Non-AOI ADM
ELL	4,763.8239
K-3	14,042.8322
K-3 (Reading)	0.0000
HI	88.4825
MD-R,A-R,SID-R	732.5964
MD-SC,A-SC,SID-SC	692.2992
MD-SSI	37.6670
OI-R	46.0150
OI-SC	48.2950
P-SD	81.8840
DD,ED,MIID,SLD,SLI,OHI	7,356.6690
ED-P	120.2276
MOID	106.3650
VI	27.8350
FRPL	29338.84553
G	1945.7400
Group B - Add On Unweighted ADM	59429.5773
Total Unweighted Group B Add On	
Group B - Add On Weighted ADM	
Total Weighted Group B Add On	



FY24 FRPL Calculation Changes

- The FRPL ADM Generated will only be while the student is reported with the Income Eligibility 1 or 2 need.
- There will still be a comparison between the ADM Generated with AzEDS data and the Health and Nutrition Data
- Current Year AzEDS data will be used until Health and Nutrition Data is available
- The larger of the 2 “ADM” numbers will be used for funding.
- Expected Rollout by end of October

FRPL Final Statewide ADM

	1/15/2023	7/17/2023
Unweighted ADM	532,289.14	540,804.11
Weighted ADM	9,581.20	9,734.47
Total Funding	\$ 46,106,581.03	\$ 46,839,427.76

- An updated spreadsheet with all LEAs will be posted when Statewide Recalc is completed



BSA21 Report



BSA21

- Site Level Payment ADM Comparison Report
- Current Month and 2 Previous Month's data
- Regular ADM Data along with all Group B ADM Data
- Support Weights for each type of ADM
- Data used for School Level AFR
- Plan to move to production when the AFR is released by Auditor General's office

BSA21

Mesa Unified District (4235)		BSA 21 Report										CTDS: 07-02-04-000											
Fiscal Year: 2023												Page 1 of 1											
June(Completed)													May				April						
Fiscal Year	Report Print Date	LEA ID	LEA Name	School ID	School Name	School CTDS	Grade Range	ADM/Group B	FTF Status Factor	ADM Source	Unweighted ADM	Support Level Weight	Weighted ADM	Weighted ADM Change From CM-1 to CM	ADM Source	Unweighted ADM	Support Level Weight	Weighted ADM	Weighted ADM Change From CM-2 to CM-1	ADM Source	Unweighted ADM	Support Level Weight	Weighted ADM
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101	Elementary	Regular	1.00	Membership	553.4006	1.1580	640.8379	0.0000	Membership	553.4006	1.1580	640.8379	1.5240	Membership	552.0845	1.1580	639.
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101	Preschool	Regular	1.00	Membership	5.2150	1.4500	7.5618	0.0000	Membership	5.2150	1.4500	7.5618	0.0000	Membership	5.2150	1.4500	7.56
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		SPED(P-SD)	1.00	Membership	0.0650	3.5950	0.2337	0.0000	Membership	0.0650	3.5950	0.2337	0.0000	Membership	0.0650	3.5950	0.23
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		SPED(HI)	1.00	Membership	0.8100	4.7710	3.8645	0.0000	Membership	0.8100	4.7710	3.8645	0.0000	Membership	0.8100	4.7710	3.86
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		SPED(ED-P)	1.00	Membership	15.1050	4.8220	72.8363	0.0000	Membership	15.1050	4.8220	72.8363	4.8220	Membership	14.1050	4.8220	68.0
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		SPED(MD-SC,A SC,SID-SC)	1.00	Membership	3.3750	5.9880	20.2095	0.0000	Membership	3.3750	5.9880	20.2095	0.0000	Membership	3.3750	5.9880	20.2
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		SPED(MD-R,A-R,SID-R)	1.00	Membership	1.7000	6.0240	10.2408	0.0000	Membership	1.7000	6.0240	10.2408	0.0000	Membership	1.7000	6.0240	10.2
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		SPED(DD,ED,MI ID,SLD,SLI,OH)	1.00	Membership	75.5200	0.2920	22.0518	0.0000	Membership	75.5200	0.2920	22.0518	0.0234	Membership	75.4400	0.2920	22.0
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		ELL	1.00	Membership	82.4740	0.1150	9.4845	0.0000	Membership	82.4740	0.1150	9.4845	0.0000	Membership	82.4740	0.1150	9.48
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		OtherPrograms(K-3 (Reading))	1.00	Membership	305.3282	0.0400	12.2131	0.0000	Membership	305.3282	0.0400	12.2131	0.0032	Membership	305.2476	0.0400	12.2
2023	8/18/2023	4235	Mesa Unified District	4913	Adams Elementary School	070204101		OtherPrograms(K-3)	1.00	Membership	305.3282	0.0600	18.3137	0.0000	Membership	305.3282	0.0600	18.3137	0.0048	Membership	305.2476	0.0600	18.3
2023	8/18/2023	4235	Mesa Unified District	4983	Dobson High School	070204274	High School	Regular	1.00	Membership	2,326.0496	1.2680	2,949.4309	-2.7459	Membership	2,328.2151	1.2680	2,952.1767	10.0348	Membership	2,320.3012	1.2680	2,94
2023	8/18/2023	4235	Mesa Unified District	4983	Dobson High School	070204274		SPED(OI-R)	1.00	Membership	3.3800	3.1580	10.6740	0.0000	Membership	3.3800	3.1580	10.6740	0.0000	Membership	3.3800	3.1580	10.6
2023	8/18/2023	4235	Mesa Unified District	4983	Dobson High School	070204274		SPED(MOIID)	1.00	Membership	8.6100	4.4210	38.0648	0.0000	Membership	8.6100	4.4210	38.0648	0.1768	Membership	8.5700	4.4210	37.8



Thank You

Tim McCain, Deputy Associate Superintendent
Tim.McCain@azed.gov
(602) 542-3082