Fresh Fruit and Vegetable Program (FFVP)

FFVP Monthly Service Planner

School Year 2023-2024



PARTICIPATING SITE(S)

SITE NAME	ENROLLMENT	PERIOD 1 FUNDS	PERIOD 2 FUNDS

TOTALS:

PERIOD 1 BUDGET

OBJECT CODE	TOTAL
6633 - Fresh Fruits and Vegetables	
6100 (1) - Direct Labor - Salaries	
6200 (1) - Direct Labor - Benefits	
6100 (2) - Indirect Labor - Salaries	
6200 (2) - Indirect Labor - Benefits	
6610 - Small Supplies	
6731 - Equipment (less than \$5000)	
6733 - Equipment (\$5000 or greater)	
6580 (1) - Direct Travel	
6580 (2) - Indirect Travel	
Total Budget	
Total Period 1 Allocation	
Total Un-budgeted	

PERIOD 2 BUDGET

OBJECT CODE	TOTAL
6633 - Fresh Fruits and Vegetables	
6100 (1) - Direct Labor - Salaries	
6200 (1) - Direct Labor - Benefits	
6100 (2) - Indirect Labor - Salaries	
6200 (2) - Indirect Labor - Benefits	
6610 - Small Supplies	
6731 - Equipment (less than \$5000)	
6733 - Equipment (\$5000 or greater)	
6580 (1) - Direct Travel	
6580 (2) - Indirect Travel	
Total Budget	
Total Period 2 Allocation	
Total Un-budgeted	

YEARLY SERVICE CALENDAR

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AUGUST 2023

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SEPTEMBER 2023

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OCTOBER 2023

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TOTAL # OF SERVICE DAYS:

MONTH 1: JULY - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:		
OF SERVINGS:	# OF SERVINGS:		
OCAL:	LOCAL:		
URCHASE UNIT:	PURCHASE UNIT:		
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
F OF UNITS:	# OF UNITS:		
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VEEK 2:			
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PRICE PER UNIT:	PRICE PER UNIT:	-	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	—II II	
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DELIVERY DATE:			
	REQUIRED		EXTRA
WEEK 3:			
	DATE		
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
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PRICE PER UNIT:	PRICE PER UNIT:	—II II	
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PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: _

MONTH 1: JULY - SUMMARY PERIOD 1

1 21(100 2					
OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 1 BUDGET	PERIOD 1 BUDGET REMAINING	
6633 - Fresh Fruits and Vegetables					
6100 (1) - Direct Labor - Salaries					
6200 (1) - Direct Labor - Benefits					
6100 (2) - Indirect Labor - Salaries					
6200 (2) - Indirect Labor - Benefits					
6610 - Small Supplies					
6731 - Equipment (less than \$5000)					
6733 - Equipment (\$5000 or greater)					
6580 (1) - Direct Travel					
6580 (2) - Indirect Travel					
Total Budget					

JULY 2023

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IMPORTANT DATES: - FIRST DAY TO UTILIZE PERIOD 1 FUNDS

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9	10	11	12	13	14	15			
16	17	18	19	20	21	22		CURRENT	YEAR TO
23	24	25	26	27	28	29		MONTH:	DATE:
30	31						# OF VARIETIES SERVED:		
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							% TOTAL FUNDS UTILIZED:		
							PARTNERSHIPS:		

MONTH 2: AUGUST - PLAN

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PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:	<u> </u>	
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
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PRICE PER UNIT:	PRICE PER UNIT:	II II	
OTHER COSTS:	OTHER COSTS:	—II II	
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PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: ___

MONTH 2: AUGUST - SUMMARY PERIOD 1

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OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 1 BUDGET	PERIOD 1 BUDGET REMAINING	
6633 - Fresh Fruits and Vegetables					
6100 (1) - Direct Labor - Salaries					
6200 (1) - Direct Labor - Benefits					
6100 (2) - Indirect Labor - Salaries					
6200 (2) - Indirect Labor - Benefits					
6610 - Small Supplies					
6731 - Equipment (less than \$5000)					
6733 - Equipment (\$5000 or greater)					
6580 (1) - Direct Travel					
6580 (2) - Indirect Travel					
Total Budget					



BRALL CONTRACTOR	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

MONTH 3: SEPTEMBER - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL: PURCHASE UNIT:	LOCAL: PURCHASE UNIT:	—II II	
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OTHER COSTS:	OTHER COSTS:		
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SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
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WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	DATE: PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	NUTRITION EDUCATION:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: _

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: _

MONTH 3: SEPTEMBER - SUMMARY PERIOD 1

PERIOD 1									
OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 1 BUDGET	PERIOD 1 BUDGET REMAINING					
6633 - Fresh Fruits and Vegetables									
6100 (1) - Direct Labor - Salaries									
6200 (1) - Direct Labor - Benefits									
6100 (2) - Indirect Labor - Salaries									
6200 (2) - Indirect Labor - Benefits									
6610 - Small Supplies									
6731 - Equipment (less than \$5000)									
6733 - Equipment (\$5000 or greater)									
6580 (1) - Direct Travel									
6580 (2) - Indirect Travel									
Total Budget									

SEPTEMBER 2023

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

IMPORTANT DATES:

- SEPT 1ST: BRAVOCADO EXCELLECE AWARD APPLICATION PACKET DUE

ı	10	11	12	13	14	15	16	- SEPT 3014: LAST DAY TO UTIL	IZE PERIOD 1 FUN	DS
ı	17	18	19	20	21	22	23		CURRENT	YEAR TO
ı	24	25	26	27	28	29	30		MONTH:	DATE:
								# OF VARIETIES SERVED:		
				A	VER	AGE	WEI	EKLY FREQUENCY OF SERVICE:		
,	AVEF	RAGI	E WE	EEKL	Y FF	REQU	JEN	CY OF NUTRITION EDUCATION:		
						# O	F LC	CAL PRODUCE ITEMS SERVED:		
								% TOTAL FUNDS UTILIZED:		
								PARTNERSHIPS:		

MONTH 4: OCTOBER - PLAN

VEEK 1:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
OF SERVINGS:	# OF SERVINGS:	<u> </u>	
OCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:		
OTAL COST:	TOTAL COST:	<u></u>	
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED	EXTRA	
VEEK 2:			
DATE:	DATE:	DATE	
PRODUCE ITEM:	PRODUCE ITEM:	DATE: NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	NUTRITION EDUCATION:	
OF SERVINGS:	# OF SERVINGS:		
OCAL:	LOCAL:	—II II	
PURCHASE UNIT:	PURCHASE UNIT:	—II II	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:		
OTAL COST:	TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED	EXTRA	
VEEK 3:		<u> </u>	
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
F OF SERVINGS:	# OF SERVINGS:		
.OCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
F OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:	<u></u>	
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:	—II II	
	DELIVERY DATE:		
DELIVERY DATE:			
DELIVERY DATE:	REQUIRED	EXTRA	
VEEK 4:	REQUIRED	EXTRA	
	REQUIRED DATE:	DATE:	
VEEK 4:	_		
VEEK 4:	DATE:	DATE:	
VEEK 4:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:	DATE:	
VEEK 4: DATE: PRODUCE ITEM: ERVING SIZE: OF SERVINGS: OCAL:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL:	DATE:	
VEEK 4:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:	DATE:NUTRITION EDUCATION:	
VEEK 4: PRODUCE ITEM: ERRYING SIZE: OF SERVINGS: OCAL: URCHASE UNIT: ERRYINGS PER UNIT:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	DATE:	
VEEK 4:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	DATE:NUTRITION EDUCATION:	
VEEK 4: PATE: PERODUCE ITEM: PERVING SIZE: OCAL: PURCHASE UNIT: OF UNITS: PRICE PER UNIT:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	DATE:NUTRITION EDUCATION:	
VEEK 4: PATE: PRODUCE ITEM: ERVING SIZE: OF SERVINGS: OCAL: PURCHASE UNIT: ERVINGS PER UNIT: OF UNITS: PRICE PER UNIT:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	DATE:NUTRITION EDUCATION:	
VEEK 4: PATE: PRODUCE ITEM: SERVING SIZE: OF SERVINGS: OCAL: PURCHASE UNIT: SERVINGS PER UNIT: OF UNITS: OF UNITS: OF UNITS: OTHER COSTS:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	DATE:NUTRITION EDUCATION:	
VEEK 4: PRODUCE ITEM: ERRYING SIZE: FOF SERVINGS: OCAL: URCHASE UNIT: ERRYINGS PER UNIT:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	DATE:NUTRITION EDUCATION:	

MONTH 4: OCTOBER - SUMMARY

PLRIOD 2									
CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING						
	CURRENT MONTH EXPENDITURES	CURRENT MONTH EXPENDITURES PAST MONTH(S) EXPENDITURES	CURRENT MONTH EXPENDITURES EXPENDITURES EXPENDITURES TOTAL PERIOD 2 BUDGET TOTAL PERIOD 2 BUDGET						

OCTOBER 2023

S	М	T	W	Т	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

IMPORTANT DATES:

ı	8	9	10	11	12	13	14	- OCT 1 ST : FIRST DAY TO UTILIZ	ZE PERIOD 2 FUNI	DS	
ĺ	15	16	17	18	19	20	21				
3	22	23	24	25	26	27	28		CURRENT		YEAR TO
3	29	30	31				ш		MONTH:		DATE:
3								# OF VARIETIES SERVED:			
				A۱	/ER/	AGE	WEE	KLY FREQUENCY OF SERVICE:			
Α	VER	RAGE	WE	EKL	YFR	REQU	JENC	CY OF NUTRITION EDUCATION:			
						# O	F LO	CAL PRODUCE ITEMS SERVED:			
								% TOTAL FUNDS UTILIZED:			
								PARTNERSHIPS:			

MONTH 5: NOVEMBER - PLAN

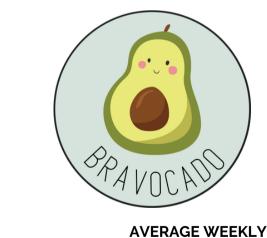
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:		
OF SERVINGS:	# OF SERVINGS:	—II II	
OCAL:	LOCAL:	—II II	
URCHASE UNIT:	PURCHASE UNIT:	—II II	
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:	MATERIALS/RESOURCES.	
RICE PER UNIT:		—II II	
THER COSTS:	OTHER COSTS:	—II II	
		—II II	
OTAL COST:	TOTAL COST:	—II II	
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
/EEK 2:			
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:	NOTRITION EDUCATION:	
OF SERVINGS:	# OF SERVINGS:		
OCAL:	LOCAL:		
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/EEK 3:			
ATE:	DATE:	DATE:	
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OF SERVINGS: OCAL: URCHASE UNIT: ERVINGS PER UNIT:	PURCHASE UNIT: SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF SERVINGS: OCAL: URCHASE UNIT: ERVINGS PER UNIT: OF UNITS:	PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	MATERIALS/RESOURCES:	
OF SERVINGS: OCAL: URCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT:	PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	MATERIALS/RESOURCES:	
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OF SERVINGS:	PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	MATERIALS/RESOURCES:	
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OF SERVINGS:	PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	MATERIALS/RESOURCES:	EXTRA
OF SERVINGS:	PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	MATERIALS/RESOURCES:	EXTRA
OF SERVINGS:	PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED		EXTRA
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OF SERVINGS:	PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM:		EXTRA
OF SERVINGS:	PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE:		EXTRA
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OF SERVINGS:	PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:	DATE: NUTRITION EDUCATION:	EXTRA
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OF SERVINGS: OCAL: URCHASE UNIT: URCHASE UNIT: SERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: OTAL COST: ELIVERY DATE: /EEK 4: ATE: ERVINGS IZE: OF SERVINGS: OCAL: URCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT:	PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # 0F UNITS: PRICE PER UNIT:	DATE: NUTRITION EDUCATION:	EXTRA
OF SERVINGS: OCAL: URCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: OTAL COST: ELIVERY DATE:	PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	DATE: NUTRITION EDUCATION:	EXTRA
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OF SERVINGS: OCAL: URCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: OTAL COST: ELIVERY DATE:	PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	DATE: NUTRITION EDUCATION:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: _

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: _

MONTH 5: NOVEMBER - SUMMARY PERIOD 2

1 11/100 1									
OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING					
6633 - Fresh Fruits and Vegetables									
6100 (1) - Direct Labor - Salaries									
6200 (1) - Direct Labor - Benefits									
6100 (2) - Indirect Labor - Salaries									
6200 (2) - Indirect Labor - Benefits									
6610 - Small Supplies									
6731 - Equipment (less than \$5000)									
6733 - Equipment (\$5000 or greater)									
6580 (1) - Direct Travel									
6580 (2) - Indirect Travel									
Total Budget									



PALLOCADO	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

MONTH 6: DECEMBER - PLAN

WEEK 1:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	—II II	
PRICE PER UNIT:	PRICE PER UNIT:	—II II	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	—II II	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	— _[]	
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:	<u> </u>	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	<u> </u>	
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:	II II	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 3:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	—	
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	II II	
PRICE PER UNIT:	PRICE PER UNIT:	<u> </u>	
OTHER COSTS:	OTHER COSTS:	<u> </u>	
TOTAL COST:	TOTAL COST:	—II II	
	DELIVERY DATE:		
DELIVERY DATE:			
	REQUIRED		EXTRA
	REQUIRED		EXTRA
WEEK 4:		DATE	EXTRA
WEEK 4:	DATE:	DATE:NUTRITION FRUCATION:	EXTRA
WEEK 4: DATE: PRODUCE ITEM:	DATE: PRODUCE ITEM:	DATE:NUTRITION EDUCATION:	EXTRA
WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE:	DATE: PRODUCE ITEM: SERVING SIZE:		EXTRA
WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:	DATE: PRODUCE ITEM: SERVING SIZE: # 0F SERVINGS:		EXTRA
WEEK 4: DATE: PRODUCE ITEM: # OF SERVINGS: LOCAL:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL:		EXTRA
WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:	NUTRITION EDUCATION:	EXTRA
WEEK 4: DATE: PRODUCE ITEM: # OF SERVINGS: LOCAL:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL:		EXTRA
DELIVERY DATE: WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	NUTRITION EDUCATION:	EXTRA
DELIVERY DATE: WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	NUTRITION EDUCATION:	EXTRA
WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	NUTRITION EDUCATION:	EXTRA
WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PRINTS: FOF UNITS: PRICE PER UNIT: OTHER COSTS:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	NUTRITION EDUCATION:	EXTRA
DELIVERY DATE: WEEK 4: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	NUTRITION EDUCATION:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: __

MONTH 6: DECEMBER - SUMMARY

PERIOD 2									
OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING					
6633 - Fresh Fruits and Vegetables									
6100 (1) - Direct Labor - Salaries									
6200 (1) - Direct Labor - Benefits									
6100 (2) - Indirect Labor - Salaries									
6200 (2) - Indirect Labor - Benefits									
6610 - Small Supplies									
6731 - Equipment (less than \$5000)									
6733 - Equipment (\$5000 or greater)									
6580 (1) - Direct Travel									
6580 (2) - Indirect Travel									
Total Budge									

DECEMBER 2023

S	M	Т	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

IMPORTANT DATES:

- DEC 1ST: PERIOD 1 COMPLETION REPORT (CR) DUE

10	11	12	13	14	15	16			
17	18	19	20	21	22	23		CURRENT	YEAR TO
24	25	26	27	28	29	30		MONTH:	DATE:
31							# OF VARIETIES SERVED:		
			A'	VER	AGE	WE	EKLY FREQUENCY OF SERVICE:		
AVEF	RAGI	E WE	EKL	Y FF	REQU	JENG	CY OF NUTRITION EDUCATION:		
					# O	F LO	CAL PRODUCE ITEMS SERVED:		
							% TOTAL FUNDS UTILIZED:		
							PARTNERSHIPS:		

MONTH 7: JANUARY - PLAN

/EEK 1:	2.77		
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:	—II II	
OF SERVINGS:	# OF SERVINGS:	—II II	
OCAL:	LOCAL:	—II II	
URCHASE UNIT:	PURCHASE UNIT:	—— II 	
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:	—II II	
RICE PER UNIT:	PRICE PER UNIT:	—II II	
THER COSTS:	OTHER COSTS:	<u> </u>	
OTAL COST:	TOTAL COST:	II II	
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED	·	EXTRA
/EEK 2:			
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:	—II II	
OF SERVINGS:	# OF SERVINGS:	—II II	
OCAL:	LOCAL:	—II II	
URCHASE UNIT:	PURCHASE UNIT:		
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:		
RICE PER UNIT:	PRICE PER UNIT:		
THER COSTS:	OTHER COSTS:		
OTAL COST:	TOTAL COST:		
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
/EEK 3:	_		
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:		
OF SERVINGS:	# OF SERVINGS:		
OCAL:	LOCAL:		
URCHASE UNIT:	PURCHASE UNIT:		
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:		
RICE PER UNIT:	PRICE PER UNIT:		
THER COSTS:	OTHER COSTS:		
OTAL COST:	TOTAL COST:		
ELIVERY DATE:	DELIVERY DATE:	—II II	
			EV/ED A
	REQUIRED		EXTRA
/EEK 4:			
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:		
OF SERVINGS:	# OF SERVINGS:		
OCAL:	LOCAL:		
URCHASE UNIT:	PURCHASE UNIT:		
	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
ERVINGS PER UNIT:	# OF UNITS:		
ERVINGS PER UNIT:			
OF UNITS:	PRICE PER LINIT:		
OF UNITS: PRICE PER UNIT:	PRICE PER UNIT:	—	
OF UNITS: PRICE PER UNIT: OTHER COSTS:	OTHER COSTS:	=	
OF UNITS: PRICE PER UNIT: DTHER COSTS: OTAL COST:	OTHER COSTS: TOTAL COST:	≣	
OF UNITS: PRICE PER UNIT: OTHER COSTS:	OTHER COSTS:		

MONTH 7: JANUARY - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total Budget				



PALLOCADO	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

MONTH 8: FEBRUARY - PLAN

ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:		
ERVING SIZE:			
OF SERVINGS:	# OF SERVINGS:		
DCAL:	LOCAL:		
JRCHASE UNIT:	PURCHASE UNIT:		
ERVINGS PER UNIT:		MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:	IMATERIAES/REGOURGES.	
RICE PER UNIT:	PRICE PER UNIT:	—II II	
THER COSTS:	OTHER COSTS:	—II II	
			
OTAL COST:	TOTAL COST:	—II II	
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
EEK 2:			
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:		
ERVING SIZE:	SERVING SIZE:		
OF SERVINGS:	# OF SERVINGS:	—II II	
	LOCAL:		
OCAL:		—II II	
IRCHASE UNIT:	PURCHASE UNIT:	MATERIAL O (DECOURSE)	
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:	—II II	
RICE PER UNIT:	PRICE PER UNIT:	—II II	
THER COSTS:	OTHER COSTS:	<u>—</u> II II	
OTAL COST:	TOTAL COST:	—II II	
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
'EEK 3:			
ATE:	DATE:	DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
	SERVING SIZE:	NOTATION EDGGATION:	
		—II II	
RVING SIZE:			
ERVING SIZE: OF SERVINGS:	# OF SERVINGS:	—II II	
ERVING SIZE: OF SERVINGS: DCAL:	# OF SERVINGS: LOCAL:	=	
RVING SIZE: OF SERVINGS: OCAL: URCHASE UNIT:	# 0F SERVINGS: LOCAL: PURCHASE UNIT:	AMTERIAL C/DECCUROSCO	
ERVING SIZE: OF SERVINGS: DCAL: JRCHASE UNIT: ERVINGS PER UNIT:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
ERVING SIZE: OF SERVINGS: ICAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	MATERIALS/RESOURCES:	
ERVING SIZE: OF SERVINGS: JCAL: JRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	<u>-</u> II II	
ERVING SIZE:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	<u>-</u> II II	
ERVING SIZE: OF SERVINGS: OCAL: JRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: ITHER COSTS: DTAL COST:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	<u>-</u> II II	
ERVING SIZE: OF SERVINGS: OCAL: JRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICLE PER UNIT: THER COSTS: DTAL COST:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	<u>-</u> II II	
ERVING SIZE: OF SERVINGS: OCAL: JRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: ITHER COSTS: DTAL COST:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	<u>-</u> II II	EXTRA
ERVING SIZE: OF SERVINGS: JECHASE UNIT: JERVINGS PER UNIT: OF UNITS: RICE PER UNIT: JETHER COSTS: JUTAL COST: LIVERY DATE:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	<u>-</u> II II	EXTRA
ERVING SIZE: OF SERVINGS: CAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: FILICE PER UNIT: THER COSTS: DTAL COST: ELIVERY DATE: VEEK 4:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:		EXTRA
ERVING SIZE: OF SERVINGS: ICAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: DTAL COST: ELIVERY DATE: ZEEK 4:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE:		EXTRA
ERVING SIZE: DF SERVINGS: DCAL: INCHASE UNIT: ERVINGS PER UNIT: DF UNITS: RICE PER UNIT: ITHER COSTS: ELIVERY DATE: TELIVERY DATE: ERVINGS SIZE ERVINGS PER UNIT: ERVINGS P	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM:		EXTRA
ERVING SIZE: OF SERVINGS: OF SERVINGS: OF CAL: OF CAL	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE:		EXTRA
ERVING SIZE: OF SERVINGS: CAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: LIVERY DATE: ATE: RODUCE ITEM: ERVINGS SIZE: OF SERVINGS:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:		EXTRA
ERVING SIZE: OF SERVINGS: CAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: DTAL COST: ELIVERY DATE: VEEK 4: ATE: RODUCE ITEM: ERVINGS SIZE: OF SERVINGS: DCAL:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL:		EXTRA
ERVING SIZE: OF SERVINGS: ICAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: ERICE PER UNIT: THER COSTS: DTAL COST: ELIVERY DATE: VEEK 4: ATE: ERVING SIZE: OF SERVINGS: JIRCHASE UNIT: JIRCHASE UNIT:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:	DATE: NUTRITION EDUCATION:	EXTRA
ERVING SIZE: OF SERVINGS: OF SERVINGS: OF CAL: JRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: SICE PER UNIT: ITHER COSTS: SILIVERY DATE: OF SERVINGS ATE: RODUCE ITEM: ERVING SIZE: OF SERVINGS: JRCHASE UNIT: ERVINGS PER UNIT: ERVINGS PER UNIT:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:		EXTRA
ERVING SIZE: OF SERVINGS: OF SERVINGS: OCAL: URCHASE UNIT: ERVINGS PER UNIT: OF UNITS: SICE PER UNIT: ITHER COSTS: ELIVERY DATE: OF SERVINGS: OF SERVINGS: OF SERVINGS: ITHER COSTS: ERVING SIZE: OF SERVINGS: ITHER COSTS: ITH	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	DATE: NUTRITION EDUCATION:	EXTRA
REVING SIZE: OF SERVINGS: CAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: JOTAL COST: LIVERY DATE: ATE: RODUCE ITEM: ERVINGS SIZE: OF SERVINGS: JOCAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	DATE: NUTRITION EDUCATION:	EXTRA
ERVING SIZE: OF SERVINGS: JCAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: THER COSTS: DOTAL COST: ELIVERY DATE: VEEK 4: ATE: RODUCE ITEM: ERVINGS PER UNIT: JIRCHASE UNIT: ERVINGS PER UNIT: OF LIVERY DATE: OF SERVINGS: OCAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS: PURCHASE UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	DATE: NUTRITION EDUCATION:	EXTRA
ERVING SIZE: OF SERVINGS: OF SERVINGS: OF CAL: JRCHASE UNIT:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	DATE: NUTRITION EDUCATION:	EXTRA
ERVING SIZE: OF SERVINGS: DCAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS: DOTAL COST: ELIVERY DATE: ATE: RODUCE ITEM: ERVINGS SIZE: OF SERVINGS: DCAL: JIRCHASE UNIT: ERVINGS PER UNIT: OF UNITS: RICE PER UNIT:	# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS: PURCHASE UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	DATE: NUTRITION EDUCATION:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

MONTH 8: FEBRUARY - SUMMARY PERIOD 2

I LIGOD L					
OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING	
6633 - Fresh Fruits and Vegetables					
6100 (1) - Direct Labor - Salaries					
6200 (1) - Direct Labor - Benefits					
6100 (2) - Indirect Labor - Salaries					
6200 (2) - Indirect Labor - Benefits					
6610 - Small Supplies					
6731 - Equipment (less than \$5000)					
6733 - Equipment (\$5000 or greater)					
6580 (1) - Direct Travel					
6580 (2) - Indirect Travel					
Total Budget					



OPALLOCA SO	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		1 1

MONTH 9: MARCH - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:		
OF SERVINGS:	# OF SERVINGS:	<u> </u>	
OCAL:	LOCAL:		
URCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
VEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:	—II II	
PURCHASE UNIT:	PURCHASE UNIT:	—II———II	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	II II	
PRICE PER UNIT:	PRICE PER UNIT:	II II	
OTHER COSTS:	OTHER COSTS:	<u> </u>	
TOTAL COST:	TOTAL COST:	II	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
VEEK 3:			
VEEIX 3			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:	- 11 11	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	—	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
	KEQUIKED		EAIRA
VEEK 4:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	- 11 11	
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:	—	
TOTAL COST:	TOTAL COST:	—II II	
DELIVERY DATE:	DELIVERY DATE:	—	
	DELIVERI DATE.		
	REQUIRED		EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: _

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: _

MONTH 9: MARCH - SUMMARY PERIOD 2

1 11(10) 1				
OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total Budget				



PALLOCATION		CURRENT MONTH:	,	YEAR TO DATE:
# OF VAI	RIETIES SERVED:			
AVERAGE WEEKLY FREQUEN	ICY OF SERVICE:			
AVERAGE WEEKLY FREQUENCY OF NUTRITI	ON EDUCATION:			
# OF LOCAL PRODUCE	ITEMS SERVED:			
% TOTAL F	UNDS UTILIZED:			
	DARTHERSHIPS:			

MONTH 10: APRIL - PLAN

WEEK 1:			
DATE: PRODUCE ITEM:	DATE:PRODUCE ITEM:	DATE: NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	NUTRITION EDUCATION:	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:	—II II	
PURCHASE UNIT:	PURCHASE UNIT:	—II II	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:	—II II	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	—II II	
DELIVERY DATE:	DELIVERY DATE:	<u></u>	
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:	—II II	
PURCHASE UNIT:	PURCHASE UNIT:	— 	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	—11 11	
PRICE PER UNIT:	PRICE PER UNIT:	—11 11	
OTHER COSTS:	OTHER COSTS:	—11 11	
TOTAL COST:	TOTAL COST:	—11 11	
DELIVERY DATE:	DELIVERY DATE:	_	
	REQUIRED		EXTRA
WEEK 3:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:			
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:	—II II	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:	—II II	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	-11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
	KLQOIKLD		LATRA
WEEK 4:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	<u></u>	
# OF SERVINGS:	# OF SERVINGS:	<u> </u>	
LOCAL:	LOCAL:	II	
PURCHASE UNIT:	PURCHASE UNIT:	_IIII	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	—II II	
PRICE PER UNIT:	PRICE PER UNIT:	—II II	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	—II II	
DELIVERY DATE:	DELIVERY DATE:		
	DEVILIBED		EVTDA
	REQUIRED		EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: _

MONTH 10: APRIL - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING				
6633 - Fresh Fruits and Vegetables								
6100 (1) - Direct Labor - Salaries								
6200 (1) - Direct Labor - Benefits								
6100 (2) - Indirect Labor - Salaries								
6200 (2) - Indirect Labor - Benefits								
6610 - Small Supplies								
6731 - Equipment (less than \$5000)								
6733 - Equipment (\$5000 or greater)								
6580 (1) - Direct Travel								
6580 (2) - Indirect Travel								
Total Budget								



OP 11 120 N	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

MONTH 11: MAY - PLAN

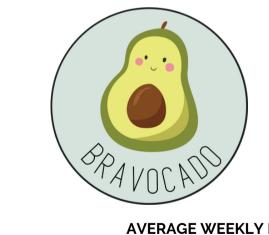
VEEK 1:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:		NOTRITION EDUCATION.	
OF SERVINGS:	# OF SERVINGS:	—II II	
·		—II II	
OCAL:	LOCAL:	—II II	
URCHASE UNIT:	PURCHASE UNIT:	—— I I 	
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:	<u> </u>	
RICE PER UNIT:	PRICE PER UNIT:		
THER COSTS:	OTHER COSTS:		
OTAL COST:	TOTAL COST:		
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
VEEK 2:			
ATE:	DATE:	DATE	
		DATE:	
RODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
ERVING SIZE:	SERVING SIZE:	—II II	
OF SERVINGS:	# OF SERVINGS:	—II II	
OCAL:	LOCAL:	II II	
PURCHASE UNIT:	PURCHASE UNIT:		
ERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:	—II II	
		—II II	
OTAL COST:	TOTAL COST:	—II II	
ELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
VEEK 3:			
DATE:	DATE:	DATE	
PRODUCE ITEM:		DATE: NUTRITION EDUCATION:	
· · · · · · · · · · · · · · · · · · ·		NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
F OF SERVINGS:	# OF SERVINGS:	—II II	
OCAL:	LOCAL:	II	
	PURCHASE UNIT:		
PURCHASE UNIT:		MATERIALS/RESOURCES:	
PURCHASE UNIT: SERVINGS PER UNIT:	SERVINGS PER UNIT:		
ERVINGS PER UNIT:	SERVINGS PER UNIT: # OF UNITS:		
ERVINGS PER UNIT: OF UNITS:	# OF UNITS:	-	
ERVINGS PER UNIT: OF UNITS: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT:	∃	
ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: THER COSTS:	# OF UNITS: PRICE PER UNIT: OTHER COSTS:	≣	
ERVINGS PER UNIT: OF UNITS: PRICE PER UNIT: OTHER COSTS: OTAL COST:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:		
ERVINGS PER UNIT: OF UNITS: PRICE PER UNIT: OTHER COSTS: OTAL COST:	# OF UNITS: PRICE PER UNIT: OTHER COSTS:		
ERVINGS PER UNIT: OF UNITS: PRICE PER UNIT: OTHER COSTS: OTAL COST:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:		EXTRA
ERVINGS PER UNIT: OF UNITS: RICE PER UNIT: UTHER COSTS: OTAL COST: DELIVERY DATE:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:		EXTRA
ERVINGS PER UNIT: OF UNITS: PICE PER UNIT: DITHER COSTS: OTAL COST: DELIVERY DATE: VEEK 4:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED		EXTRA
SERVINGS PER UNIT: OF UNITS: PRICE PER UNIT: OTHER COSTS: OTAL COST: DELIVERY DATE: VEEK 4:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE:	DATE:	EXTRA
PERVINGS PER UNIT: OF UNITS: PRICE PER UNIT: OTHER COSTS: OTAL COST: PELIVERY DATE: PRODUCE ITEM:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM:	DATE:	EXTRA
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PLANNED # OF SERVICE DAYS FOR THIS MONTH:

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH:

MONTH 11: MAY - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING			
6633 - Fresh Fruits and Vegetables							
6100 (1) - Direct Labor - Salaries							
6200 (1) - Direct Labor - Benefits							
6100 (2) - Indirect Labor - Salaries							
6200 (2) - Indirect Labor - Benefits							
6610 - Small Supplies							
6731 - Equipment (less than \$5000)							
6733 - Equipment (\$5000 or greater)							
6580 (1) - Direct Travel							
6580 (2) - Indirect Travel							
Total Budget							



PALLOCA S	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

MONTH 12: JUNE - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
OF SERVINGS:	# OF SERVINGS:	—II II	
OCAL:	LOCAL:	—II II	
URCHASE UNIT:	PURCHASE UNIT:	MATERIAL O (PEGGURGEO)	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
FOF UNITS:	# OF UNITS: PRICE PER UNIT:	—II II	
PRICE PER UNIT: OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	—	
DELIVERY DATE:	DELIVERY DATE:	—	
	REQUIRED		EXTRA
	REGOIRED		LATRA
VEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:	—II II	
PURCHASE UNIT: SERVINGS PER UNIT:	PURCHASE UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	SERVINGS PER UNIT: # OF UNITS:	MATERIALS/RESOURCES:	
PRICE PER UNIT:	PRICE PER UNIT:	—	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:	—II II	
	REQUIRED		EXTRA
WEEK 3:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL: PURCHASE UNIT:	LOCAL: PURCHASE UNIT:	—II II	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	MATERIALS/RESOURCES:	
PRICE PER UNIT:	PRICE PER UNIT:	—II II	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	—II II	
DELIVERY DATE:	DELIVERY DATE:	- 11 11	
	REQUIRED		EXTRA
	REQUIRED		EATRA
WEEK 4:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:	—II II	
PURCHASE UNIT:	PURCHASE UNIT:	MATERIAL C/DECOURCES	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT:	—II II	
OTHER COSTS:	OTHER COSTS:	—II II	
TOTAL COST:	TOTAL COST:	- 11 11	
DELIVERY DATE:	DELIVERY DATE:		
			EVTD A
	REQUIRED		EXTRA
	REQUIRED		EXTRA

AVAILABLE FRESH FRUIT AND VEGETABLE BUDGET THIS MONTH: ___

MONTH 12: JUNE - SUMMARY PERIOD 2

F LRIOD Z							
OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING			
6633 - Fresh Fruits and Vegetables							
6100 (1) - Direct Labor - Salaries							
6200 (1) - Direct Labor - Benefits							
6100 (2) - Indirect Labor - Salaries							
6200 (2) - Indirect Labor - Benefits							
6610 - Small Supplies							
6731 - Equipment (less than \$5000)							
6733 - Equipment (\$5000 or greater)							
6580 (1) - Direct Travel							
6580 (2) - Indirect Travel							
Total Budget							

JUNE 2024

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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

IMPORTANT DATES:

- JUNE 30TH: LAST DAY TO UTILIZE PERIOD 2 FUNDS

16 23	17 24	18 25	_		21 28	22 29		CURRENT MONTH:	YEAR TO DATE:
30							# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:					AGE				
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:									
# OF LOCAL PRODUCE ITEMS SERVED:									
% TOTAL FUNDS UTILIZED:									
							PARTNERSHIPS:		