



GPEMC Meeting Update

ADE School Finance

3/24/2023

Agenda

- FY 2023 ADM Update
- FRPL Group B Weight
- Other Updates





SECTION 1

Average Daily Membership Update

ADM Update

Regular ADM by Entity Type

	FY 2023 3/15/2023	FY 2022 3/15/2022	% Change This Time Last Year
District	875,733	868,637	0.8%
Charter	222,651	219,874	1.3%
Total	1,098,384	1,088,511	0.9%



SECTION 2

FRPL Group B Weight

FRPL Group B Weight

- Funding for the new Group B FRPL weight has been calculated manually for FY 2023.
- Initial adjustment amounts and corresponding calculations have been published on the School Finance website ([3/13 Hot Topic](#))
- Adjustment amounts were based on Average Daily Membership from 1/15/2023 and student need data from early March
 - Amounts will be updated at the end of the year to reflect final student data.

FRPL Group B Weight

BSA 55-1
Fiscal Year: 2023

Cartwright Elementary District (4282)
Basic Calculations For Equalization Assistance

ADM Value Used: FY 2023 100th Day Membership

Is Small Isolated School District: Not Isolated

- Funding appears as an adjustment to the Base Support Level in the BSA55 report

Calculation For Base Support Level

		Non-AOI ADM	
Regular Education Weighted ADM		15,192.7954	
Group B - Add On Weighted ADM	+	2,697.4834	+
Total ADM	=	17,890.2788	=
AOI Funding Factor	x	1.0000	x
Weighted ADM	=	17,890.2788	=

Total Weighted ADM

Base Level Amount (FY23)

Total Weighted ADM x Base Level Amount

Calculated Teachers Experience Index (FY22) 0.9975

Applied Teachers Experience Index (FY23)

(1.0000 or Calculated Teachers Experience Index)

Pre-Adjusted Base Support Level

Base Support Level Adjustments

FY23 Gifted Add On Funding + \$3,758.85

FY2023 FRPL Group B Adjustments + \$991,784.89

Audit Service Expense + \$53,020.00

Total Base Support Level Adjustments



FRPL Group B Weight

- The adjustment calculation is detailed in the Excel file attached to the [Hot Topic](#)

FY 2023 FRPL Group B Funding											Unweighted ADM			532,289.14
Based on AzEDS Execution ID 35676 (1/15/2023)											Weighted ADM			9,581.204
											Total Funding			\$46,106,581.03
		FRPL Unweighted ADM			FRPL Group B Weighted ADM				FRPL Group B Funding					
Entity ID	District Name	Non-AOI	AOI FT	AOI PT	FRPL Weight	Non-AOI	AOI FT	AOI PT	Base Level	TEI	Non-AOI	AOI FT	AOI PT	Total
4282	Cartwright Elementary District	11,454.048	88.833	0.000	0.018	206.173	1.599	0.000	4775.27	1	984,531.05	7,253.84	0.00	991,784.89

FRPL Group B Weight

- The second tab in the file identifies which ADM calculation was used for each school within a district/charter

LEA ID	School	Source			
4282	5398	AzEDS			
4282	5399	AzEDS			
4282	5400	AzEDS			
4282	5401	AzEDS			
4282	5402	AzEDS			
4282	5403	AzEDS			
4282	5404	AzEDS			
4282	5405	AzEDS			
4282	5406	AzEDS			
4282	5407	AzEDS			
4282	5408	HNS			
4282	5409	AzEDS			

FY 2023 FRPL Group B Funding

School ADM Source

FRPL Group B Weight

- Two ADM values were calculated for each school and the larger of the two was used to determine the district/charter total
- Total ADM generated by individual students reported as eligible for free or reduced-price lunch
- Total ADM generated by all students multiplied by the school Free and Reduced-Price Percentage in the [Health and Nutrition Services 2022-2023 Free and Reduced-Price Percentage Report](#)

FRPL Group B Weight

- It is possible to replicate the student-level calculation by using the ADM15 (student-level ADM) and SUPP72 reports in AzEDS
- It is possible to replicate the school-level calculation (based on HNS data) by using the ADM30 (site-level ADM) and [Health and Nutrition Services 2022-2023 Free and Reduced-Price Percentage Report](#)

Cartwright School	5398	070483101		825	61%
Charles W. Harris School	5405	070483108		921	84%

SECTION 3

Other Updates



FY 2022 Vehicle Inventory Revisions

- The Vehicle Inventory Report system will open for FY 2022 revisions on 3/28 through 4/7
- Districts that experienced system issues this summer are able to resubmit during this window
- Missing and incomplete vehicle inventory reports will limit transportation funding in the new payment system



Thank You

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