



GPEMC Meeting Update

ADE School Finance

2/17/2023

Agenda

- FY 2023 ADM Update
- Updates and Reminders
- Open Enrollment Data





SECTION 1

Average Daily Membership Update

ADM Update

Regular ADM by Entity Type

	FY 2023 2/15/2023	FY 2022 2/15/2022	% Change This Time Last Year
District	874,319	873,164	0.1%
Charter	223,022	219,654	1.5%
Total	1,097,341	1,092,817	0.4%



SECTION 2

Updates and Reminders

FRPL Group B Weight

- Funding for the new FRPL weight will be calculated manually for FY 2023, but has not yet been added to payments.
- Initial adjustments for the FRPL Group B weight will be added in **February** March and published on the School Finance website in a manner similar to funding for the Gifted Group B weight.
- The SUPP72 report in AzEDS shows students for which a qualifying need has been reported.

New Budget System Beta Test

- Thank you to everyone that volunteered to test the new budget system.
- Volunteers will receive training in the next few weeks and test the system this spring.
- If you volunteered and were not selected, we may reach out as we need additional support or for other opportunities to contribute.

Financial and Compliance Audit Reports

- Districts and charters are required to submit financial and compliance audit report files to the Arizona Department of Education ([ARS 15-914](#)).
- School Finance published a [Hot Topic](#) with instructions to upload the required files.
- Files should be submitted in the same way as budgets and AFRs.
 - Since the legacy budget system does not extract data from PDF files, the message “File Failed to Process” will display even after a successful upload.

School District Employee Report (SDER)

- School District Employee Report (SDER) data is published at schoolfinancereports.azed.gov
- Revisions are possible February 1st through March 1st
- Review the SDER96 report to confirm the Teacher Experience Index data
- School District Employee Report Manual and Training Video
 - <https://www.azed.gov/finance/instruction-manuals>
 - <https://www.azed.gov/finance/training-videos>

Transportation Reporting

- ARS 15-922 requires that districts submit transportation route data within 12 days of the 100th day of school.
- The window for submitting this data is now open.
- The [Transportation Reporting Manual](#) and [FAQ](#) are linked from the [Hot Topic](#) published on Monday (1/9).



SECTION 4

Open Enrollment Data

Open Enrollment Data

- [ARS 15-816.01](#) requires ADE to report on open enrollment participation by district, school and county
- The report must include:
 - The number of pupils in each district and school enrolled as nonresident, resident transfer, and resident pupils
 - The school districts from which students are enrolling

Open Enrollment Data

- ADE collects limited data on open enrollment from districts and charters
- Maricopa Association of Governments and ReadOn Arizona significantly improved our ability to report on open enrollment by geocoding data
 - Defining the home/boundary district for each enrollment
- The data requires further review, but should provide interesting insights into open enrollment trends

Open Enrollment Data

- What would make the data more useful or more user friendly?
- Any concerns/issues related to publishing this type of data?
- Other thoughts?

Open Enrollment Data

Boundary Dist Name	Nonresident	Resident	Resident Transfer	Grand Total	% Resident
Scottsdale Unified District	5,916.7	15,255.6	616.1	21,788.3	72.8%
Queen Creek Unified District	6,164.6	8,907.7	260.7	15,333.0	59.8%
Phoenix Elementary District	1,992.7	2,935.8	102.6	5,031.0	60.4%
Creighton Elementary District	2,402.5	3,878.0	34.6	6,315.2	62.0%
Glendale Elementary District	4,340.4	8,710.7		13,051.1	66.7%
Laveen Elementary District	2,339.9	5,963.9		8,303.7	71.8%
Glendale Union High School District	5,449.2	13,913.9		19,363.1	71.9%
Tolleson Union High School District	3,348.4	11,382.3		14,730.7	77.3%
Marana Unified District	4,327.7	10,614.3	228.9	15,170.9	71.5%
Maricopa Unified School District	5,556.9	7,520.7		13,077.6	57.5%

Open Enrollment Data

Boundary Dist Name	Attending LEA Name	ADM
Maricopa Unified School District	Maricopa Unified School District	7,520.7
Maricopa Unified School District	Legacy Traditional School - Maricopa	1,098.1
Maricopa Unified School District	Edkey, Inc. - Sequoia Pathway Academy	754.7
Maricopa Unified School District	Heritage Academy, Inc.	742.8
Maricopa Unified School District	Leading Edge Academy Maricopa	700.3
Maricopa Unified School District	Kyrene Elementary District	355.6

Boundary Dist Name	Attending LEA Name	ADM
Queen Creek Unified District	Queen Creek Unified District	9,168.4
Queen Creek Unified District	American Leadership Academy, Inc.	1,262.2
Queen Creek Unified District	Chandler Unified District #80	840.0
Queen Creek Unified District	Benjamin Franklin Charter School - Queen Creek	617.8
Queen Creek Unified District	Gilbert Unified District	537.2
Queen Creek Unified District	Higley Unified School District	472.2
Queen Creek Unified District	BASIS Charter Schools, Inc.	332.9

Open Enrollment Data

Boundary Dist Name	Attending LEA Name	ADM
Laveen Elementary District	Laveen Elementary District	5,963.9
Laveen Elementary District	Legacy Traditional School – Laveen Village	492.0
Laveen Elementary District	Kyrene Elementary District	137.7
Laveen Elementary District	West Valley Arts and Technology Academy, Inc.	136.7
Laveen Elementary District	Morrison Education Group, Inc.	133.1
Laveen Elementary District	Country Gardens Charter Schools	113.3
Laveen Elementary District	Heritage Academy Laveen, Inc.	93.6

Boundary Dist Name	Attending LEA Name	ADM
Phoenix Elementary District	Phoenix Elementary District	3,038.3
Phoenix Elementary District	Vista College Preparatory, Inc.	150.0
Phoenix Elementary District	Madison Elementary District	149.4
Phoenix Elementary District	Creighton Elementary District	126.8
Phoenix Elementary District	Osborn Elementary District	116.5
Phoenix Elementary District	Friendly House, Inc.	103.5
Phoenix Elementary District	ASU Preparatory Academy	89.3
Phoenix Elementary District	ASU Preparatory Academy	87.8

Open Enrollment Data

Attending LEA Name	School Name	Nonresident	Resident	Resident Transfer	Grand Total	% Resident
Creighton Elementary District	The Creighton Academy	57.7	197.5		255.2	77.4%
Creighton Elementary District	Larry C Kennedy School	73.8	337.3		411.1	82.1%
Creighton Elementary District	Loma Linda Elementary School	83.5	381.6		465.1	82.0%
Creighton Elementary District	William T Machan Elementary School	65.9	473.5	3.0	542.4	87.8%
Creighton Elementary District	Monte Vista Elementary School	104.8	589.2	2.0	696.0	84.9%
Creighton Elementary District	Papago School	136.4	625.9	17.6	779.9	82.5%
Creighton Elementary District	Biltmore Preparatory Academy	267.9	272.9		540.7	50.5%
Creighton Elementary District	Gateway School	103.7	460.8	1.0	565.5	81.7%
Creighton Elementary District	Excelencia School	88.6	426.4	11.0	526.0	83.1%
Creighton Elementary District	Creighton Virtual Academy	44.9	113.0	0.0	157.9	71.6%

Open Enrollment Data

School Name	Boundary Dist Name	Sum of YearEndAdjustedADM
Biltmore Preparatory Academy	Creighton Elementary District	272.9
Biltmore Preparatory Academy	Madison Elementary District	45.9
Biltmore Preparatory Academy	Balsz Elementary District	33.9
Biltmore Preparatory Academy	Washington Elementary School District	33.1
Biltmore Preparatory Academy	Scottsdale Unified District	27.1
Biltmore Preparatory Academy	Phoenix Elementary District	23.6
Biltmore Preparatory Academy	Paradise Valley Unified District	20.0
Biltmore Preparatory Academy	Osborn Elementary District	18.1
Biltmore Preparatory Academy	Roosevelt Elementary District	17.0

Open Enrollment Data

Attending LEA Name	School Name	Nonresident	Resident	Grand Total	Resident %
Tolleson Union High School District	Tolleson Union High School	116.8	1,911.8	2,028.6	94.2%
Tolleson Union High School District	Westview High School	181.9	1,624.6	1,806.6	89.9%
Tolleson Union High School District	La Joya Community High School	94.3	1,937.8	2,032.0	95.4%
Tolleson Union High School District	Copper Canyon High School	618.0	1,548.9	2,166.9	71.5%
Tolleson Union High School District	Sierra Linda High School	313.4	1,528.9	1,842.3	83.0%
Tolleson Union High School District	West Point High School	342.8	2,537.2	2,880.0	88.1%
Tolleson Union High School District	University High School	105.9	293.2	399.1	73.5%

Open Enrollment Data

School Name	Boundary Dist Name	Sum of YearEndAdjustedADM
Copper Canyon High School	Tolleson Union High School District	1,548.9
Copper Canyon High School	Phoenix Union High School District	465.7
Copper Canyon High School	Glendale Union High School District	108.3
Copper Canyon High School	Agua Fria Union High School District	15.0
Copper Canyon High School	Peoria Unified School District	11.3



Thank You

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