

# Comprehensive Support and Improvement (CSI) Graduation Rate Grant

FY24







# CSI Graduation Rate Grant Purpose

To provide funding to implement evidence-based strategies and action steps in the school's Integrated Action Plan to increase graduation rate







Schools identified as a Comprehensive Support and Improvement (CSI) Low Graduation Rate School

Schools graduating less than 66.7%

Identified in September of 2021

Must be in fiscal and programmatic compliance with all state and federal requirements

For-profit charter schools are not eligible





### Additional Notes...

- This is a competitive grant
- Complete a detailed application
- Include all required elements and documentation
- Application is scored using a scoring rubric
- •70% of points are required for funding







Grant application opens March 1, 2023	Grant application closes May 30, 2023	LEAs notified of award or non-award by July 1, 2023	Grant funds are available July 1, 2023	Project ends September 30, 2024	
1 March 2023	30 May 2023	1 July 2023	1 July 2023	30 Sept. 2024	

# Timeline





# **Grant Evaluation Tools**

SSI Competitive grants

Grant Funded Action Steps from IAP

Evidence of impact

Reflection on implementation of action step(s)

Conclusion: have desired outcomes been achieved?

Required for application of future grants

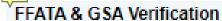
 prior year grant evaluations are used to determine fidelity of use of funds







- Conduct thorough root cause analyses (fishbone diagrams) for your primary needs; include a low grad rate fishbone diagram
- Complete the LEA and School IAPs including the graduation rate required goal(s) and appropriate grad rate program and funding tags
- All items must be in GME in the Planning Tool (non-Title I schools may submit paper copies to your EPS)



FFATA & GSA Verification

Program Information / Instruction

Program Information / Instruction

Contacts

LEA/Charter Holder Contact Information

School Contact Information

**Assurances** 

Assurance of Application Completion

Program Assurances

Related Documents - LEA District / Charter Holder Level

Related Documents - LEA District / Charter Holder Level

Capital Outlay Worksheet - (CSI Graduation Rate Grant)

Capital Outlay Worksheet

CSI Graduation Rate Grant

Aha Macav High School (070260736) ✔

<u>Budget</u>

**Budget Overview** 

CSI Graduation Rate Grant School Allocations

Program Narrative Questions

Related Documents - School / Site Level



# Complete All Sections in GME







# FFATA and GSA Verification

- -Be sure to submit your FY24 General Statement of Assurance in GME
- -Ensure your SAM.gov information is up to date
- -Provide a short description of your grant funded project







## **Contact Information**

- LEA/Charter Holder Name
- Board President
- Superintendent
- Federal Programs Director
- School Name
- Principal





# Assurances in GME



#### ASSURANCES

Checking each box indicates "Yes, the LEA ensures the action described"

Complete and submit School Comprehensive Needs Assessment (CNA)

Yes

Complete thorough root cause analysis for CNA identified primary needs

Yes

Develop LEA and School (for each school in improvement) Integrated Ad

Yes

The L/SIAP includes meaningful evidence based interventions to improv

Yes

Monitor, update, delete, retire or add strategies and action steps to the L



# LEA District/Charter Holder Level Related Documents

#### Required

Signature Page

		Required Documents
Туре	Document Template	Desumentil inte
Signature Page [Upload at least 1 document(s)]	Signature Page	Upload signature page.







Signature Page - Signatures below denote commitment to implementation, monitoring and evaluation of strategies and action steps outlined in the IAP and the grant application.

Signature	
Board President	Date
Signature	
Superintendent	Date
Signature	
Charter Holder	Date







# Program Narrative Questions

**USE THE RUBRIC!** 





#### **School Narrative Questions:**

- 1. List 5<sup>th</sup> year cohort graduation rates for the past three years.
- 2. List all SMART goals (process and impact) from the 2022-23 IAP with progress monitoring and evaluation data to demonstrate progress towards and/or achievement of your goals, what do the data tell you?

Goals	Progress Monitoring / Evaluation Name Measures	*Here's what Actual Data Sets	Met? Yes or No	*So What?	*Now what?
Impact Goal	Benchmark	Specific data points		Reflection of data	Next steps

3. What grad rate strategies and action steps from your 2022-23 IAP were implemented successfully? What is your evidence of success?



- 4. List any 2022-23 successful strategies and action steps that will continue into 2023-24 that will be funded with the FY24 Grad Rate Grant. If no strategies from 2022-23 will continue to be funded with the FY24 grant, or if you did not have an FY23 Grad Rate grant, write N/A.
- \*\*Data must have been provided in Evaluation Tool submitted previously.
- 5. As a result of your <u>new</u> CNA, identify your primary needs, root causes, need statements, desired outcomes, impact and process goals.

Principle/ Indicator	Primary Need	Root Cause	Need statement	Desired Outcome	Impact Goal/s	Process Goal/s

6. What <u>new</u> strategies and action steps have been added in the 2023-24 IAP that will be funded with the FY24 Grad Rate Grant? Remember to upload Evidence Based Summary Form/s in the required related documents.

7. Complete a proposed budget with required detailed narrative in GME is

accurate; line items are correct, math is correct.



#### **LEA Narrative Questions:**

- 1. Describe the LEA's plan to support and hold the school accountable as they implement their IAP. Include specific actions, person/s responsible, timelines and measures of success.
- 2. Describe the LEA's fiscal monitoring plan; timely reimbursement requests, monitor necessary school actions (time and effort logs, requisitions, other fiscal records). Include action steps, person/s responsible, and timelines.

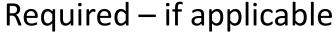




# Related Documents School/Site Level

#### Required

Evidence Based Summary Form



- Tutoring Plan
- Scope of Work
- Quote
- Conference Brochure
- Job Description

#### **Optional**

Graphs, tables and charts necessary for a complete application, as needed





# Required Related Documents

#### Related Documents - School / Site Level

Arizona Department of Education (000111000) Test District - FY 2021 - Global Hold(s): (2019, 2020, 2021) - Targeted Support and Improvement Grant - Rev 0 - Targeted



ALL INFORMATION SUBMITTED TO ADE IS PUBLIC INFORMATION. Organizations uploading documents to GME must ensure that the information contained in the document other information that could constitute a FERPA violation. Submission of such documents will result in delay of approval or other action in GME until the document is removed.

	Required Documents		
Туре	Document Template	Document/Link	
Evidence Based Summary Form [Upload at least 1 document(s)]	Evidence Based Summary Form	Upload Evidence Based Form	

	Optional Documents		
Type	Document Template	Document/Link	
Additional Assurances [Upload up to 1 document(s)]	Additional Assurances		
Charts/Graphs/Tables (LEAs own documents)	N/A		
Other	N/A		



## **Evidence Based Summary Form**

	<u>LEA Grade</u> □Preschool  □Elementary		LEA Community	
			□Urban	REQUIRED
			□Rural	
	☐Middle School		□Suburban	
	□High School			
		Research		
Grade Level		Community	ESSA	Tier
□Preschool		□Urban	□Stro	ong
□Elementary		□Rural	□Mo	derate
□Middle Sch	ool	□Suburban	□Pro	mising
□High Schoo	ıl			



# Evidence-Based Practices, Strategies, Programs and Intervention Articles and Resources

Search Evidence-Based Resources Database

2

Arizona Department of Education does not endorse or require the use of any specific evidence-based clearinghouse; districts may use the clearinghouses or stand-alone research reviews conducted by a third party. We also provide a variety of resources to support the identification of evidence based practices and programs to support your school and district transformation.

**Professional Learning** 

Social Emotional Learning

Evidence-Based Practices

Strengths-Based Leadership

**School Improvement Guidance** 

**LEA Contact Form** 

**School Contact Form** 

1	Program/Intervention	Topic	
20	ASSISTments	Math,Technology	
21	AVID	Instructional system	
22	Better Futures Program	SEL College and Career Readiness	
23	Beyond Textbooks - New	Curriculum Frameworks	
24	Bilingual cooperative Integrated Reading and Composition (BCIRC)	English Language Learners	
25	Blended Learning	Practice, academic achievement	
26	Bright Beginnings	ELA and Math	
4	General Info Programs, interventions Practices School reform Blueprints SEL CASEL-SEL	: (	





#### Evidence Based Summary Form

**Describe Program** 

Refer to Evidence-Based Resources Database

#### **Evidence Based Summary Form**

	LEA Grade		LEA Comm	nunity		
	□Preschool		□Urban			
	X Elementary		□Rural			
	□Middle School		X Suburban	a		
	□High School					
		Research				
Grade Level	I	Community		ESSA Tier		
□Preschool		□Urban		□Strong		
X Elementary		$\square$ Rural		□Moderate		
X Middle Scho	ool	□Suburban		<b>X</b> Promising		
X High School	ol					
Program or Stra		r Research Paper i ite papers will be		st be third party research		
Please upload research report and/or job description to support your strategy to related documents.						
123 Elementary Scho supplemental curriculu Improvement's "Searc Program/Intervention t	um. This program ch Evidence-Bas	ım is recognize sed Resources	ed on the S			









#1

Social Emotional Learning

**Evidence-Based Practices** 

Strengths-Based Leadership

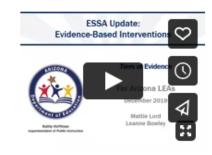
**School Improvement Guidance** 

**LEA Contact Form** 

**School Contact Form** 

#### Evidence-Based Research Requirements (ESSA) Module Helpful Resources:

- Evidence Based Summary Form
- Evidence Review and Effective Practices Briefs
- Evidence-Based Resource Websites (ESSA)
- ESSA-Evidence Based Requirements and Resource Spreadsheet
- Sample Evidence-Based Summary Form
- Evidence-Based Research Requirements (ESSA) Module
- Using the WWC to Find ESSA Tiers of Evidence







#### Evidence Based Summary Form

**Describe Practice** 

Refer to Evidence Review and Effective Practices Briefs document

#### **Evidence Based Summary Form**

LEA Grade		LEA Community
□Preschool	ool Urban	
☐ Elementary		□Rural
□Middle Scho	01	X Suburban
X High School		
	Research	
Grade Level	Community	ESSA Tier
□Preschool	□Urban	X Strong
□ Elementary	□Rural	□Moderate
☐ Middle School	□Suburban	□Promising
☐ High School		
	n or Research Paper white papers will be	Abstract: Must be third party research accepted).
Please upload research report	and/or job descriptio documents.	on to support your strategy to related
	improving our income ocols. This procestated as strong or	instructional practices to our ss of "Aligning classroom observations n the School Improvement website in





**Evidence Based Summary Form** 

**Describe Strategy** 

**Research Abstract** 

#### Evidence Based Summary Form

Ī	LEA Grade	LEA Community				
]	Preschool	$\Box$ Urban				
]	☐ Elementary	□Rural				
]	☐Middle School	Suburban				
1	High School					
	Resear	ch				
Grade Level	Commu	nity ESSA T	ier			
□Preschool	□Urban	Strong	5			
☐ Elementary	□Rural	□Moder	rate			
☐ Middle Scho	ol □Subur	ban □Promi	sing			
<b>X</b> High School						
Program or Strate		h Paper Abstract: Must be thir will be accepted).	d party research			
Please upload r	esearch report and/or job de	escription to support your strat	tegy to related			
Carnegie Learning High School Math Solution curriculum combines traditional textbook and workbook materials with self-paced individualized instruction via automated tutoring software. <a href="https://www.evidenceforessa.org/programs/math/middlehigh-school/carnegie-learning-high-school-math-solution">https://www.evidenceforessa.org/programs/math/middlehigh-school/carnegie-learning-high-school-math-solution</a> Three studies, all involving high school students, were evaluated. Results for the second cohort were significantly positive which qualified this blended curriculum for the ESSA "strong" category.						

White papers, theories of action, reviews of literature, and pre/post test data are not sufficient and do not meet ESSA's requirements





### Evidence Based Resources









# **Results First Clearinghouse Database**



Additional resources available:

https://www.azed.gov/improvement/evidencebased-practices





# Proposed Budget

- •Complete a *proposed* budget in GME. Be sure to include sufficient details in the narrative
- •Items must support improved graduation rate, strategies, interventions or programs addressing careful root cause analyses
- Be sure that the requests for funds are allowable
- Remember these funds are supplemental







# Allowable Expenditures



- Data driven decision making processes
- Leadership development
- Professional learning activities and related travel costs
- Supplies directly related to the action steps
- Off contract pay for work such as planning committees, researching evidence-based interventions or curricula, conducting or attending professional learning or implementation of an intervention
  - Board approved hourly rate paid
  - Requires time and effort logs





# Expenditures Not Allowed

Performance incentive pay or stipends

Miscellaneous office supplies

Student rewards/incentives

Capital outlay items

COVID related expenses including technology need to be addressed using CARES/ESSER funding sources.

Out of state travel will be considered only if necessary.







#### 6100 Salaries

#### Function Code 1000 (direct contact with students)

Board adopted hourly rate

Detail needed: # of staff x # of hours x hourly rate = total

What is the pay for? (example: after school tutoring, substitutes)

Position (example: reading interventionist)
\*Job description required for positions

\*Tutoring plan required for tutoring programs

Function Code 2100, 2200, 2600, 2700 (staff)

Board adopted hourly rate

Detail needed: # of staff x # of hours x hourly rate = total

What is the pay for? (example:off contract committee work to research math curriculum)

Position (example: data coach)

\*Job description required for positions

#### 6300 Purchased Professional Services

Function code 2100, 2200, 2600, 2700 (staff)

TBD based on provider services or conference fees

Educational Service Provider (external provider)

Detail needed: Who? What? When? For whom?

How much? # of days x daily rate =

\*Scope of work with deliverables required for external providers/consultants

Professional Learning Activities

Detail needed: Who? What? When? For whom?

How much? # of days x daily rate =

Conference registration

Detail needed: Conference name, location? length? Who is attending?

Registration cost x # of staff =

## Proposed Budget In GME

Proposed expenditures
have adequate narrative
details; are in correct
function and object
codes; math is correct;
line items match
narrative totals





### Prior to Grant Submission



Ensure all GME requirements are completed

Ensure program narrative questions are answered completely and with specific details

<u>Use the scoring rubric</u> to verify you have included the required details

Verify you have uploaded all the required documents and any additional documents to support your application in related documents

Confirm the LEA and School Integrated Action Plans include all requirements for school improvement and are tagged CSI Grad Rate; non-Title I schools should have sent these document to your EPS

Ensure the proposed budget is closely aligned to root causes, strategies and actions steps





Grant application opens March 1, 2023	Grant application closes May 30, 2023	LEAs notified of award or non-award by July 1, 2023	Grant funds are available July 1, 2023	Project ends September 30, 2024	
1 March 2023	30 May 2023	1 July 2023	1 July 2023	30 Sept. 2024	

# Timeline







**Devon Isherwood (Deputy Associate Superintendent)** 

602-364-0379

**Christina Aldrich (Director)** 

602-364-2202

**Russel Potter (Data Specialist)** 

602-542-3281

#### **Education Program Specialists**

Sarah W. Barnes 520-770-3062

Tony Cuevas 928-637-1899

Kelly Curtin 602-542-3370

Michael Hansen 602-542-0836

Chelle Kemper 602-364-1980

Serena Lobo 602-542-3123

Lucedes McBroom 520-770-3790

Becca Moehring 602-542-3058

Ken Rausch 602-364-4992

Cindy Robinson 602-364-4115

Andrew Ward 602-364-1782

Amanda Wilber 602-542-3069

TBD 602-542-8788

Email: firstname.lastname@azed.gov







# Thank you

Visit <u>www.azed.gov/improvement</u> for all grant resources, guidance documents, webinars, and training modules.

If you have any questions, feel free to message <a href="mailto:SchoolImprovementInbox@azed.gov">SchoolImprovementInbox@azed.gov</a> or contact your assigned program specialist for support.

