

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YUMA

A.R.S. 15-913
FY 2023

| | COUNTIES | INSTRUCTIONAL DAYS |
|-------|---|----------------------|
| A 1 . | YUMA <small>(Your County)</small> | 2,203 |
| 2 . | LA PAZ | |
| 3 . | | |
| 4 . | | |
| B . | Total Instructional Days | 2,203.00 |
| C . | $A1. / B. = \underline{1.0000} \times 100,000 = \underline{100,000.00}$ | |
| D 1 . | Days of Instruction (Line A1.) | 2,203 |
| 2 . | Multiplier | \$25.00 |
| 3 . | Result (Line D1 * Line D2) | 55,075.00 |
| E . | Total Group A and B amount (from Page 2) | \$ 25,326.00 |
| F . | Grand Total (line C. + Line D3. + Line E.) | \$ 180,401.00 |

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2023

COUNTY: YUMA

GROUP A

| BASE LEVEL | | TOTAL | | CAPITAL OUTLAY | | BASE LEVEL | | DAILY | | | INSTRUCTIONAL | TOTAL GROUP A |
|------------|-------|----------|------------|----------------|---------|------------|-----------|--------|---------|---------|---------------|----------------|
| | | | | | | | | TOTAL | REGULAR | GROUP A | DAYS | |
| 4,775.27 | X 2 = | 9,550.54 | + 100.00 = | 9,650.54 | / 175 = | 55.15 | - 25.00 = | 30.150 | X | | 840.00 = | = \$ 25,326.00 |

GROUP B

| DISAB CATEG | BASE LEVEL | TOTAL WEIGHT | TOTAL | CAPITAL OUTLAY | BASE LEVEL | TOTAL | REGULAR | GROUP B | INSTRUCTIONAL | TOTAL | | |
|----------------------------|------------|--------------|-----------|----------------|------------|---------|---------|-----------|---------------|-------|-----------|--------------|
| | | | | | | | | | DAYS | | | |
| HI | 4,775.27 | X 4.771 = | 22,782.81 | + 100.00 = | 22,882.81 | / 175 = | 130.76 | - 25.00 = | 105.760 | X | = | |
| MD-R, A-R, SMR-R | 4,775.27 | X 6.024 = | 28,766.23 | + 100.00 = | 28,866.23 | / 175 = | 164.95 | - 25.00 = | 139.950 | X | = | |
| MD-SC, A-C, SMR-SC | 4,775.27 | X 5.988 = | 28,594.32 | + 100.00 = | 28,694.32 | / 175 = | 163.97 | - 25.00 = | 138.970 | X | = | |
| OI-R | 4,775.27 | X 3.158 = | 15,080.30 | + 100.00 = | 15,180.30 | / 175 = | 86.74 | - 25.00 = | 61.740 | X | = | |
| OI-SC | 4,775.27 | X 6.773 = | 32,342.90 | + 100.00 = | 32,442.90 | / 175 = | 185.39 | - 25.00 = | 160.390 | X | = | |
| MOID | 4,775.27 | X 4.421 = | 21,111.47 | + 100.00 = | 21,211.47 | / 175 = | 121.21 | - 25.00 = | 96.210 | X | = | |
| VI | 4,775.27 | X 4.806 = | 22,949.95 | + 100.00 = | 23,049.95 | / 175 = | 131.71 | - 25.00 = | 106.710 | X | = | |
| MD-SSI | 4,775.27 | X 7.947 = | 37,949.07 | + 100.00 = | 38,049.07 | / 175 = | 217.42 | - 25.00 = | 192.420 | X | = | |
| EDP | 4,775.27 | X 4.822 = | 23,026.35 | + 100.00 = | 23,126.35 | / 175 = | 132.15 | - 25.00 = | 107.150 | X | = | |
| TOTAL GROUP B | | | | | | | | | | | * 00.00 = | \$ |
| TOTAL GROUP A AND B | | | | | | | | | | | | \$ 25,326.00 |

(To page 1, Line C for single county programs, Line E for multiple county programs)