

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YAVAPAI

A.R.S. 15-913
FY 2023

A .	Base Amount		<u>\$ 100,000.00</u>
B 1.	Days of Instruction	<u>4,373</u>	
2.		<u>\$25.00</u>	
3.	Multiply line B1 times \$25.00		<u>\$ 109,325.00</u>
C .	Total Group A and B amount (from Page 2)		<u>\$ 94,447.38</u>
D .	Result (Lines A + B3 + C)		<u><u>\$ 303,772.38</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2023

COUNTY: YAVAPAI

GROUP A

BASE LEVEL		TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY			INSTRUCTIONAL	TOTAL GROUP A
								TOTAL	REGULAR	GROUP A	DAYS	
4,775.27	X 2 =	9,550.54	+ 100.00 =	9,650.54	/ 175 =	55.15	- 25.00 =	30.150	X		894.00 =	= \$ 26,954.10

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL	TOTAL		
									DAYS			
HI	4,775.27	X 4.771 =	22,782.81	+ 100.00 =	22,882.81	/ 175 =	130.76	- 25.00 =	105.760	X	* 03.00 =	= 317.28
MD-R, A-R, SMR-R	4,775.27	X 6.024 =	28,766.23	+ 100.00 =	28,866.23	/ 175 =	164.95	- 25.00 =	139.950	X	* 480.00 =	= 67,176.00
MD-SC, A-C, SMR-SC	4,775.27	X 5.988 =	28,594.32	+ 100.00 =	28,694.32	/ 175 =	163.97	- 25.00 =	138.970	X		=
OI-R	4,775.27	X 3.158 =	15,080.30	+ 100.00 =	15,180.30	/ 175 =	86.74	- 25.00 =	61.740	X		=
OI-SC	4,775.27	X 6.773 =	32,342.90	+ 100.00 =	32,442.90	/ 175 =	185.39	- 25.00 =	160.390	X		=
MOID	4,775.27	X 4.421 =	21,111.47	+ 100.00 =	21,211.47	/ 175 =	121.21	- 25.00 =	96.210	X		=
VI	4,775.27	X 4.806 =	22,949.95	+ 100.00 =	23,049.95	/ 175 =	131.71	- 25.00 =	106.710	X		=
MD-SSI	4,775.27	X 7.947 =	37,949.07	+ 100.00 =	38,049.07	/ 175 =	217.42	- 25.00 =	192.420	X		=
EDP	4,775.27	X 4.822 =	23,026.35	+ 100.00 =	23,126.35	/ 175 =	132.15	- 25.00 =	107.150	X		=
TOTAL GROUP B											* 483.00 =	\$ 67,493.28
TOTAL GROUP A AND B												\$ 94,447.38

(To page 1, Line C for single county programs, Line E for multiple county programs)