

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY MARICOPA**

**A.R.S. 15-913
FY 2023**

| | | | |
|---|---|----------------|-----------------------------|
| A | . Base Amount | | <u>\$ 100,000.00</u> |
| B | 1. Days of Instruction | <u>18,061</u> | |
| | 2. | <u>\$25.00</u> | |
| | 3. Multiply line B1 times \$25.00 | | <u>\$ 451,525.00</u> |
| C | . Total Group A and B amount (from Page 2) | | <u>\$ 230,294.84</u> |
| D | . Result (Lines A + B3 + C) | | <u>\$ 781,819.84</u> |

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2023

COUNTY: MARICOPA

GROUP A

| BASE LEVEL | TOTAL | CAPITAL OUTLAY | BASE LEVEL | DAILY | | | INSTRUCTIONAL DAYS | TOTAL GROUP A | | | |
|------------|-------|-------------------|------------|----------|---------|-------|-----------------------|---------------|-----------|---|----------------------|
| 4,775.27 | X 2 = | 9,550.54 | + 100.00 = | 9,650.54 | / 175 = | 55.15 | - 25.00 = | 30.150 X | 7190.00 = | = | \$ 216,778.50 |

GROUP B

| DISAB CATEG | BASE LEVEL | TOTAL WEIGHT | TOTAL | CAPITAL OUTLAY | BASE LEVEL | DAILY | | | INSTRUCTIONAL DAYS | TOTAL | |
|----------------------------|------------|--------------|-----------|-------------------|------------|---------|--------|-----------|-----------------------|------------|----------------------|
| HI | 4,775.27 | X 4.771 = | 22,782.81 | + 100.00 = | 22,882.81 | / 175 = | 130.76 | - 25.00 = | 105.760 X | * 14.00 = | = 1,480.64 |
| MD-R, A-R, SMR-R | 4,775.27 | X 6.024 = | 28,766.23 | + 100.00 = | 28,866.23 | / 175 = | 164.95 | - 25.00 = | 139.950 X | * 86.00 = | = 12,035.70 |
| MD-SC, A-C, SMR-SC | 4,775.27 | X 5.988 = | 28,594.32 | + 100.00 = | 28,694.32 | / 175 = | 163.97 | - 25.00 = | 138.970 X | | |
| OI-R | 4,775.27 | X 3.158 = | 15,080.30 | + 100.00 = | 15,180.30 | / 175 = | 86.74 | - 25.00 = | 61.740 X | | |
| OI-SC | 4,775.27 | X 6.773 = | 32,342.90 | + 100.00 = | 32,442.90 | / 175 = | 185.39 | - 25.00 = | 160.390 X | | |
| MOID | 4,775.27 | X 4.421 = | 21,111.47 | + 100.00 = | 21,211.47 | / 175 = | 121.21 | - 25.00 = | 96.210 X | | |
| VI | 4,775.27 | X 4.806 = | 22,949.95 | + 100.00 = | 23,049.95 | / 175 = | 131.71 | - 25.00 = | 106.710 X | | |
| MD-SSI | 4,775.27 | X 7.947 = | 37,949.07 | + 100.00 = | 38,049.07 | / 175 = | 217.42 | - 25.00 = | 192.420 X | | |
| EDP | 4,775.27 | X 4.822 = | 23,026.35 | + 100.00 = | 23,126.35 | / 175 = | 132.15 | - 25.00 = | 107.150 X | | |
| TOTAL GROUP B | | | | | | | | | | * 100.00 = | \$ 13,516.34 |
| TOTAL GROUP A AND B | | | | | | | | | | | \$ 230,294.84 |

(To page 1, Line C for single county programs, Line E for multiple county programs)