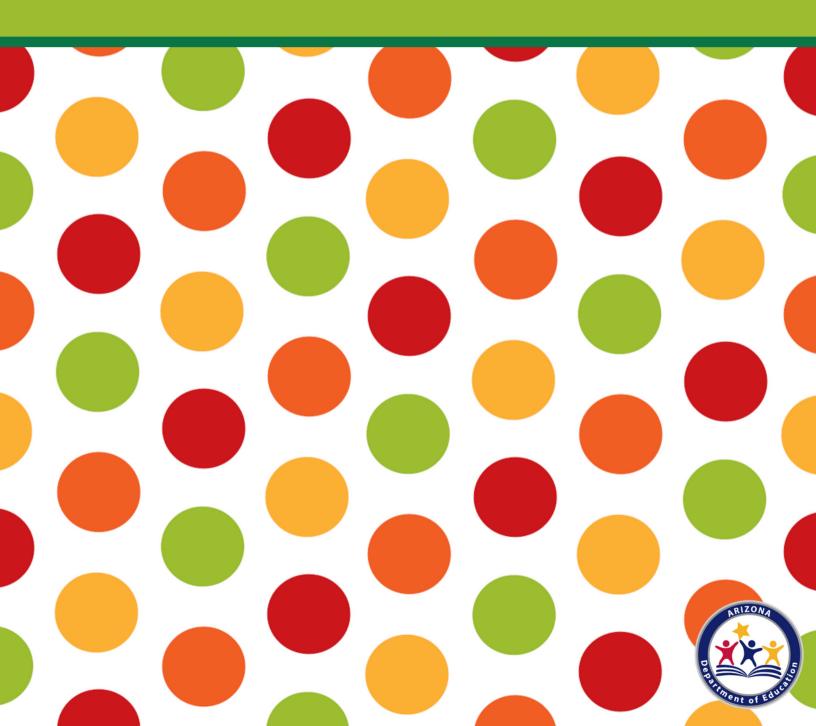
Fresh Fruit and Vegetable Program (FFVP)

# FFVP Monthly Service Planner

School Year 2022-2023



## **PARTICIPATING SITE(S)**

SITE NAME	ENROLLMENT	PERIOD 1 FUNDS	PERIOD 2 FUNDS
TOTALS			

TOTALS:

## **PERIOD 1 BUDGET**

OBJECT CODE	TOTAL
6633 - Fresh Fruits and Vegetables	
6100 (1) - Direct Labor - Salaries	
6200 (1) - Direct Labor - Benefits	
6100 (2) - Indirect Labor - Salaries	
6200 (2) - Indirect Labor - Benefits	
6610 - Small Supplies	
6731 - Equipment (less than \$5000)	
6733 - Equipment (\$5000 or greater)	
6580 (1) - Direct Travel	
6580 (2) - Indirect Travel	
Total Budget	
Total Period 1 Allocation	
Total Un-budgeted	

## **PERIOD 2 BUDGET**

OBJECT CODE	TOTAL
6633 - Fresh Fruits and Vegetables	
6100 (1) - Direct Labor - Salaries	
6200 (1) - Direct Labor - Benefits	
6100 (2) - Indirect Labor - Salaries	
6200 (2) - Indirect Labor - Benefits	
6610 - Small Supplies	
6731 - Equipment (less than \$5000)	
6733 - Equipment (\$5000 or greater)	
6580 (1) - Direct Travel	
6580 (2) - Indirect Travel	
Total Budget	
Total Period 2 Allocation	
Total Un-budgeted	

## **YEARLY SERVICE CALENDAR**

PERIOD 1

#### **JULY 2022**

S	Μ	Т	W	Т	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

#### AUGUST 2022

S	Μ	Т	W	Т	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

### NOVEMBER 2022

S	Μ	т	W	т	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

### FEBRUARY 2023

S	М	т	W	т	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MAY 2023

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10

17

24

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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**SEPTEMBER 2022** 

1

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3

2

#### DECEMBER 2022

М	т	W	т	F	S
			1	2	3
5	6	7	8	9	10
12	13	14	15	16	17
19	20	21	22	23	24
26	27	28	29	30	31
	5 12 19	5 6 12 13 19 20	Image: bold with the second	Image: Marcine and Constraints         Image:	Image: Normal System         Image: No

#### MARCH 2023

S	М	т	W	т	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

### **JUNE 2023**

S	М	Т	W	т	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

### OCTOBER 2022

S	М	т	W	Т	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

#### JANUARY 2023

S	М	Т	W	Т	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

#### APRIL 2023

S	М	т	W	т	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## MONTH 1: JULY - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	11 11	
# OF SERVINGS:	# OF SERVINGS:	_11 11	
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:		MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
		-11 11	
OTHER COSTS:		-11 11	
TOTAL COST: DELIVERY DATE:	TOTAL COST: DELIVERY DATE:	-11 11	
	REQUIRED		EXTRA
	REGORED		
WEEK 2:			
	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS: LOCAL:	# OF SERVINGS: LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:	-11 11	
SERVINGS PER UNIT:		MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
		-11 11	
OTHER COSTS:			
TOTAL COST:	TOTAL COST:	-11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 3:			
DATE: PRODUCE ITEM:	DATE: PRODUCE ITEM:	DATE: NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	-11 11	
LOCAL:	LOCAL:	-11 11	
PURCHASE UNIT:	PURCHASE UNIT:	-11 11	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:	11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
VEEK 4:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	_11 11	
# OF SERVINGS:	# OF SERVINGS:	<u> </u>	
LOCAL:	LOCAL:	—11 11	
PURCHASE UNIT:	PURCHASE UNIT:	[][]	
	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS: TOTAL COST:		
OTHER COSTS:	IUTAL CUST.		
TOTAL COST:			
	DELIVERY DATE:		
TOTAL COST:			EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_\_\_\_

### MONTH 1: JULY - SUMMARY PERIOD 1

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 1 BUDGET	PERIOD 1 BUDGET REMAINING						
6633 - Fresh Fruits and Vegetables										
6100 (1) - Direct Labor - Salaries										
6200 (1) - Direct Labor - Benefits										
6100 (2) - Indirect Labor - Salaries										
6200 (2) - Indirect Labor - Benefits										
6610 - Small Supplies										
6731 - Equipment (less than \$5000)										
6733 - Equipment (\$5000 or greater)										
6580 (1) - Direct Travel										
6580 (2) - Indirect Travel										
Total Budget										

	JULY 2022												
S	М	Т	W	Т	F	S							
					1	2							
3	4	5	6	7	8	9	-						
10	11	12	13	14	15	16							
17	18	19	20	21	22	23							
24	25	26	27	28	29	30							
31													

### IMPORTANT DATES: - JULY 1<sup>ST</sup>: FIRST DAY TO UTILIZE PERIOD 1 FUNDS

	17 24	18 25	-		21 28	22 29	_		CURRENT MONTH:	YEAR TO DATE:
	31	-						# OF VARIETIES SERVED:		
				A	VER	AGE	WEE	KLY FREQUENCY OF SERVICE:		
ŀ	VEF	RAGE	E WE	EKL	Y FR	REQU	JENC	Y OF NUTRITION EDUCATION:		
						# O	F LO	CAL PRODUCE ITEMS SERVED:		
								% TOTAL FUNDS UTILIZED:		
								PARTNERSHIPS:		

## MONTH 2: AUGUST - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:			
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:	11 11	
OTHER COSTS:	OTHER COSTS:	11	
TOTAL COST:	TOTAL COST:	11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:	—II II	
PURCHASE UNIT:	PURCHASE UNIT:	<u> </u>	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	—11 11	
PRICE PER UNIT:			
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 3:	_		
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:			
# OF SERVINGS:	# OF SERVINGS:		
10041	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
PURCHASE UNIT: SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	SERVINGS PER UNIT: # OF UNITS:	MATERIALS/RESOURCES:	
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:	MATERIALS/RESOURCES:	
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:           OTHER COSTS:	MATERIALS/RESOURCES:	
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	SERVINGS PER UNIT:           # 0F UNITS:           PRICE PER UNIT:           OTHER COSTS:           TOTAL COST:	MATERIALS/RESOURCES:	
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:           OTHER COSTS:	MATERIALS/RESOURCES:	
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	SERVINGS PER UNIT:           # 0F UNITS:           PRICE PER UNIT:           OTHER COSTS:           TOTAL COST:	MATERIALS/RESOURCES:	EXTRA
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	MATERIALS/RESOURCES:	EXTRA
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: VEEK 4:	SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:		EXTRA
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: VEEK 4: DATE:	SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED	DATE:	EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED		EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT:		EXTRA
PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:	SERVINGS PER UNIT:		EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:		EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED		EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED	DATE:	EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         DELIVERY DATE:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVING SPER UNIT:         # OF UNITS:         PRICE PER UNIT:	DATE:	EXTRA
LOCAL:	SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         DELIVERY DATE:         BREQUIRED	DATE:	EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVING SIZE:         # of SERVINGS SERVINGS:         LOCAL:         PURCHASE UNIT:         # of UNITS:         PRICE PER UNIT:         TOTAL COST:         OTHER COSTS:         TOTAL COST:	DATE:	EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         DELIVERY DATE:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:	DATE:	EXTRA
PURCHASE UNIT:	SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVING SIZE:         # of SERVINGS SERVINGS:         LOCAL:         PURCHASE UNIT:         # of UNITS:         PRICE PER UNIT:         TOTAL COST:         OTHER COSTS:         TOTAL COST:	DATE:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

### MONTH 2: AUGUST - SUMMARY PERIOD 1

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 1 BUDGET	PERIOD 1 BUDGET REMAINING						
6633 - Fresh Fruits and Vegetables										
6100 (1) - Direct Labor - Salaries										
6200 (1) - Direct Labor - Benefits										
6100 (2) - Indirect Labor - Salaries										
6200 (2) - Indirect Labor - Benefits										
6610 - Small Supplies										
6731 - Equipment (less than \$5000)										
6733 - Equipment (\$5000 or greater)										
6580 (1) - Direct Travel										
6580 (2) - Indirect Travel										
Total Budget										



PALLOC NDS	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

## **MONTH 3: SEPTEMBER - PLAN**

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:	_11 11	
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	_11 11	
PRICE PER UNIT:		_11 11	
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:		
PURCHASE UNIT:			
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:			
PRICE PER UNIT:		-11 11	
OTHER COSTS:		-11 11	
TOTAL COST: DELIVERY DATE:	TOTAL COST: DELIVERY DATE:	-11 11	
	DELIVERT DATE.		
	REQUIRED		EXTRA
WEEK 3:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	_11 11	
# OF SERVINGS:			
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:		MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:		
OTHER COSTS:		-11 11	
TOTAL COST: DELIVERY DATE:		-11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 4:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	11 11	
LOCAL:	LOCAL:	11 11	
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	_11 11	
PRICE PER UNIT:	PRICE PER UNIT:	_11 11	
	OTHER COSTS:		
OTHER COSTS:	TOTAL COST:	_11 11	
TOTAL COST:			
	DELIVERY DATE:		
TOTAL COST:			EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_

### MONTH 3: SEPTEMBER - SUMMARY PERIOD 1

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 1 BUDGET	PERIOD 1 BUDGET REMAINING							
6633 - Fresh Fruits and Vegetables											
6100 (1) - Direct Labor - Salaries											
6200 (1) - Direct Labor - Benefits											
6100 (2) - Indirect Labor - Salaries											
6200 (2) - Indirect Labor - Benefits											
6610 - Small Supplies											
6731 - Equipment (less than \$5000)											
6733 - Equipment (\$5000 or greater)											
6580 (1) - Direct Travel											
6580 (2) - Indirect Travel											
Total Budget											

#### SEPTEMBER 2022

S	Μ	Т	W	Т	F	S	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	-
18	19	20	21	22	23	24	
25	26	27	28	29	30		

### IMPORTANT DATES: - SEPT 1<sup>ST</sup>: BRAVOCADO EXCELLECE AWARD APPLICATION PACKET DUE - SEPT 30<sup>TH</sup>: LAST DAY TO UTILIZE PERIOD 1 FUNDS

	18       19       20       21       22       23       24         25       26       27       28       29       30						24		CURRENT MONTH:	YEAR TO DATE:
								# OF VARIETIES SERVED:		
				A	VER	AGE				
ŀ	AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:									
# OF LOCAL PRODUCE ITEMS SERVED:										
% TOTAL FUNDS UTILIZED:										
								PARTNERSHIPS:		

## **MONTH 4: OCTOBER - PLAN**

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:		_11 11	
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:	-11 11	
PURCHASE UNIT:			
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT:	-11 11	
OTHER COSTS:	OTHER COSTS:	-11 11	
TOTAL COST:	TOTAL COST:	-11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
		-11 11	
		MATERIALS/RESOURCES:	
SERVINGS PER UNIT: # OF UNITS:	SERVINGS PER UNIT: # OF UNITS:	MATERIALS/RESUURCES:	
PRICE PER UNIT:	PRICE PER UNIT:	-11 11	
OTHER COSTS:	OTHER COSTS:	-11 11	
TOTAL COST:	TOTAL COST:	_11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 3:			
	DATE		
DATE:	DATE:	DATE:	
DATE: PRODUCE ITEM:	PRODUCE ITEM:	DATE: NUTRITION EDUCATION:	
	PRODUCE ITEM: SERVING SIZE:		
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:	PRODUCE ITEM: SERVING SIZE:		
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:	PRODUCE ITEM:      SERVING SIZE:      # 0F SERVINGS:      LOCAL:      PURCHASE UNIT:	NUTRITION EDUCATION:	
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	PRODUCE ITEM:	NUTRITION EDUCATION:	
DATE:	PRODUCE ITEM:	NUTRITION EDUCATION:	
PRODUCE ITEM:           SERVING SIZE:           # OF SERVINGS:           LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # OF UNITS:	PRODUCE ITEM:           SERVING SIZE:           # OF SERVINGS:           LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:	NUTRITION EDUCATION:	
DATE:	PRODUCE ITEM:           SERVING SIZE:           # OF SERVINGS:           LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:           OTHER COSTS:	NUTRITION EDUCATION:	
DATE:	PRODUCE ITEM:           SERVING SIZE:           # OF SERVINGS:           LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:           OTHER COSTS:           TOTAL COST:	NUTRITION EDUCATION:	
DATE:	PRODUCE ITEM:	NUTRITION EDUCATION:	FXTRA
DATE:	PRODUCE ITEM:           SERVING SIZE:           # OF SERVINGS:           LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:           OTHER COSTS:           TOTAL COST:	NUTRITION EDUCATION:	EXTRA
DATE:	PRODUCE ITEM:	NUTRITION EDUCATION:	EXTRA
DATE:	PRODUCE ITEM:	MATERIALS/RESOURCES:	EXTRA
DATE:	PRODUCE ITEM:	MATERIALS/RESOURCES:	EXTRA
DATE:	PRODUCE ITEM:	MATERIALS/RESOURCES:	EXTRA
DATE:	PRODUCE ITEM:	MATERIALS/RESOURCES:	EXTRA
DATE:	PRODUCE ITEM:	MATERIALS/RESOURCES:	EXTRA
DATE:	PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         DURCHASE UNIT:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVINGS SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:	NUTRITION EDUCATION:         MATERIALS/RESOURCES:         DATE:         NUTRITION EDUCATION:	EXTRA
DATE:	PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         SERVINGS PER UNIT:	MATERIALS/RESOURCES:	EXTRA
DATE:	PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVING SPER UNIT:         # OF UNITS:	NUTRITION EDUCATION:         MATERIALS/RESOURCES:         DATE:         NUTRITION EDUCATION:	EXTRA
DATE:	PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         SERVINGS PER UNIT:	NUTRITION EDUCATION:         MATERIALS/RESOURCES:         DATE:         NUTRITION EDUCATION:	EXTRA
DATE:	PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF SERVINGS PER UNIT:         PURCHASE UNIT:         PRICE PER UNIT:	NUTRITION EDUCATION:         MATERIALS/RESOURCES:         DATE:         NUTRITION EDUCATION:	EXTRA
DATE:	PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         UOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVINGS SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         SERVINGS PER UNIT:         SERVINGS PER UNIT:         SERVINGS PER UNIT:         OF UNITS:         PURCHASE UNIT:         SERVINGS PER UNIT:         OTHER COSTS:	NUTRITION EDUCATION:         MATERIALS/RESOURCES:         DATE:         NUTRITION EDUCATION:	EXTRA
DATE:	PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         # OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED         DATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS:         LOCAL:         PURCHASE UNIT:         SERVINGS PER UNIT:         TOTAL COST:	NUTRITION EDUCATION:         MATERIALS/RESOURCES:         DATE:         NUTRITION EDUCATION:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_

### MONTH 4: OCTOBER - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total Budget				

#### OCTOBER 2022

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2	3	4	5	6	7	8	•
9	10	11	12	13	14	15	
16	17	18	19	20	21	22	
23	24	25	26	27	28	29	
30	31						

### IMPORTANT DATES: - OCT 1<sup>ST</sup>: FIRST DAY TO UTILIZE PERIOD 2 FUNDS

	16 23	17 24	18 25	19 26		21 28	22 29		CURRENT MONTH:	YEAR TO DATE:
2	30	31	-					# OF VARIETIES SERVED:		
				A١	VER/	AGE				
	AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:									
						# O	F LO	CAL PRODUCE ITEMS SERVED:		
	PARTNERSHIPS:									

## **MONTH 5: NOVEMBER - PLAN**

DATE:	DATE:		EXTRA
SERVING SIZE:	DATE:		
¢ OF SERVINGS:	DATE:		
PURCHASE UNIT:	DATE:		
SERVINGS PER UNIT: OF UNITS: ORICE PER UNIT: OTHER COST: DELIVERY DATE: DELIVERY DATE: PRODUCE ITEM: SERVING SIZE: OCAL: OCAL: OCAL: OURCHASE UNIT: PURCHASE UNIT: PURCHASE UNIT: POF PER UNIT: POF DER UNIT: POF DER UNIT: PROEDURED DATE: PRODUCE ITEM: PRODUCE ITEM: PRODUCE ITEM: PRODUCE ITEM:	DATE:		
OF UNITS:	DATE:		
PRICE PER UNIT:	MATERIALS/RESOURCES:		
DATE:	MATERIALS/RESOURCES:		
DATE:	MATERIALS/RESOURCES:		
DATE:	MATERIALS/RESOURCES:		
PREQUIRED         PATE:         PRODUCE ITEM:         SERVING SIZE:         # OF SERVINGS SIZE:         # OF SERVINGS SIZE:         # OF SERVINGS PER UNIT:         SERVINGS PER UNIT:         PURCHASE UNIT:         # OF UNITS:         PORCE PER UNIT:         PRICE PER UNIT:         POTAL COSTS:         POTAL COST:         PELIVERY DATE:         PRODURED	MATERIALS/RESOURCES:		
DATE:	MATERIALS/RESOURCES:		
PRODUCE ITEM:	MATERIALS/RESOURCES:		EXTRA
PRODUCE ITEM:	MATERIALS/RESOURCES:		EXTRA
SERVING SIZE:	MATERIALS/RESOURCES:		EXTRA
			EXTRA
OCAL:			EXTRA
PURCHASE UNIT:			EXTRA
SERVINGS PER UNIT: \$ OF UNITS: PRICE PER UNIT: TOTAL COST: DOTHER COST: DELIVERY DATE: DELIVERY DATE: PRODUCE ITEM: SERVING SIZE:			EXTRA
# OF UNITS:			EXTRA
PRICE PER UNIT:			EXTRA
DTHER COSTS:			EXTRA
TOTAL COST:			EXTRA
REQUIRED			EXTRA
DATE: RODUCE ITEM: SERVING SIZE:			EXTRA
PRODUCE ITEM:			
PRODUCE ITEM:			
PRODUCE ITEM:			
SERVING SIZE:			
# OF SERVINGS:			
-OCAL:			
PURCHASE UNIT:			
SERVINGS PER UNIT:	MATERIALS/RESOURCES:		
# OF UNITS:			
PRICE PER UNIT:			
DTHER COSTS:	_11 1		
TOTAL COST:	_11 1		
DELIVERY DATE:			
REQUIRED			EXTRA
DATE:	DATE:		
PRODUCE ITEM:	NUTRITION EDUCATION:		
SERVING SIZE:			
# OF SERVINGS:	_11 1		
OCAL:	_11 1		
-	MATERIALS/RESOURCES:		
	-11 1		
	-11 1		
	-11 1		
	-11 1		
		L	
			EXTRA
	RODUCE ITEM: ERVING SIZE: OF SERVINGS:	RODUCE ITEM:	RODUCE ITEM:

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_

### MONTH 5: NOVEMBER - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total Budget				



PALLOC NOS	CURRENT MONTH:	
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		



## **MONTH 6: DECEMBER - PLAN**

WEEK 1:		
DATE:	DATE:	DATE:
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	
# OF SERVINGS:	# OF SERVINGS:	
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT:	PURCHASE UNIT:	———————————————————————————————————————
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:
# OF UNITS:	# OF UNITS:	
PRICE PER UNIT:	PRICE PER UNIT:	— 11 11
OTHER COSTS:	OTHER COSTS:	
TOTAL COST:	TOTAL COST:	
DELIVERY DATE:	DELIVERY DATE:	—11 11
	REQUIRED	EXTRA
WEEK 2:		
DATE:	DATE:	DATE:
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	
# OF SERVINGS:	# OF SERVINGS:	-11 11
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT:		-11 11
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:
	# OF UNITS:	-11 11
PRICE PER UNIT:		-11 11
OTHER COSTS:	OTHER COSTS:	-11 11
TOTAL COST:	TOTAL COST:	-11 11
DELIVERY DATE:	DELIVERY DATE:	[ ] [
	REQUIRED	EXTRA
WEEK 3:		
DATE:	DATE:	DATE:
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	
# OF SERVINGS:	# OF SERVINGS:	-11 11
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT:	PURCHASE UNIT:	-11 11
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:
# OF UNITS:	# OF UNITS:	IMATENIALS/RESOURCES.
PRICE PER UNIT:	PRICE PER UNIT:	
OTHER COSTS:	OTHER COSTS:	-11 11
	TOTAL COST:	-11 11
		-11 11
DELIVERY DATE:	DELIVERY DATE:	
	REQUIRED	EXTRA
WEEK 4:		
	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	
# OF SERVINGS:	# OF SERVINGS:	
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT:	PURCHASE UNIT:	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:
# OF UNITS:	# OF UNITS:	-11 11
PRICE PER UNIT:	PRICE PER UNIT:	_11 11
OTHER COSTS:	OTHER COSTS:	_11 11
TOTAL COST:	TOTAL COST:	_11 11
DELIVERY DATE:	DELIVERY DATE:	
-		
	REQUIRED	EXTRA
	REGUILED	
ANNED # OF SERVI	CE DAYS FOR PROGRA	M YEAR:

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_\_\_

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### MONTH 6: DECEMBER - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING		
6633 - Fresh Fruits and Vegetables						
6100 (1) - Direct Labor - Salaries						
6200 (1) - Direct Labor - Benefits						
6100 (2) - Indirect Labor - Salaries						
6200 (2) - Indirect Labor - Benefits						
6610 - Small Supplies						
6731 - Equipment (less than \$5000)						
6733 - Equipment (\$5000 or greater)						
6580 (1) - Direct Travel						
6580 (2) - Indirect Travel						
Total Budget						

#### DECEMBER 2022

S	М	Т	W	Т	F	S	
				1	2	3	
4	5	6	7	8	9	10	ŀ
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30	31	

### IMPORTANT DATES: DEC 1<sup>ST</sup>: PERIOD 1 COMPLETION REPORT (CR) DUE

	18 25		20 27	21 28	22 29	23 30	24 31		CURRENT MONTH:	YEAR TO DATE:
	-5		-/		-9	50	54			DATE.
								# OF VARIETIES SERVED:		
				A١	/ER/	\GE \				
A	AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:									
						# OF		CAL PRODUCE ITEMS SERVED:		
	% TOTAL FUNDS UTILIZED:									
PARTNERSHIPS:										

## MONTH 7: JANUARY - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	—11 11	
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	11 11	
PRICE PER UNIT:	PRICE PER UNIT:	11 11	
OTHER COSTS:	OTHER COSTS:	11 11	
TOTAL COST:	TOTAL COST:	11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	<u> </u>	
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:		
PURCHASE UNIT:			
SERVINGS PER UNIT:		MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:			
OTHER COSTS:			
TOTAL COST:	TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 3:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
	LOCAL:		
PURCHASE UNIT:			
SERVINGS PER UNIT:		MATERIALS/RESOURCES:	
# OF UNITS: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT:		
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:	-11 11	
DELIVERY DATE:	DELIVERY DATE:	-11 11	
	REQUIRED		EXTRA
	REQUIRED		LATRA
WEEK 4:	DATE		
	DATE: PRODUCE ITEM:		
PRODUCE ITEM: SERVING SIZE:	SERVING SIZE:	NUTRITION EDUCATION:	
# OF SERVINGS:	# OF SERVINGS:		
# OF SERVINGS:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:	-11 11	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
OLIVINGS FER UNIT.	# OF UNITS:	INATERIALS/RESUURCES.	
# OF LINITS			
		—11 11	
PRICE PER UNIT:	OTHER COSTS:		
PRICE PER UNIT: OTHER COSTS:	OTHER COSTS:	-11 11	
PRICE PER UNIT: OTHER COSTS: TOTAL COST:	TOTAL COST:	=	
PRICE PER UNIT: OTHER COSTS: TOTAL COST:			
# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	TOTAL COST:		EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_

### MONTH 7: JANUARY - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING	
6633 - Fresh Fruits and Vegetables					
6100 (1) - Direct Labor - Salaries					
6200 (1) - Direct Labor - Benefits					
6100 (2) - Indirect Labor - Salaries					
6200 (2) - Indirect Labor - Benefits					
6610 - Small Supplies					
6731 - Equipment (less than \$5000)					
6733 - Equipment (\$5000 or greater)					
6580 (1) - Direct Travel					
6580 (2) - Indirect Travel					
Total Budget					



CURRENT MONTH:

# OF VARIETIES SERVED:

AVERAGE WEEKLY FREQUENCY OF SERVICE:

AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:

# OF LOCAL PRODUCE ITEMS SERVED:

% TOTAL FUNDS UTILIZED:

PARTNERSHIPS:



## **MONTH 8: FEBRUARY - PLAN**

DATE:	DATE:	
	-11 11	
	-11 11	
	-11 11	
	MATERIALS/RESOURCES:	
	-11 11	
	_11 11	
DELIVERY DATE:		
REQUIRED		EXTRA
DATE:	DATE	
	-11 11	
	-11 11	
	-11 11	
	MATERIALS/RESOURCES:	
	-11 11	
DELIVERY DATE:		
REQUIRED		EXTRA
DATE:	DATE:	
PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	_11 11	
# OF SERVINGS:	11 11	
LOCAL:	_11 11	
PURCHASE UNIT:		
	MATERIALS/RESOURCES:	
	-11 11	
	-11 11	
	-11 11	
DELIVERY DATE:	-11 11	
REQUIRED		EXTRA
REQUIRED		EXTRA
	DATE	EXTRA
DATE:		EXTRA
DATE: PRODUCE ITEM:	DATE:	EXTRA
DATE: PRODUCE ITEM: SERVING SIZE:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:		EXTRA
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:		
DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:		EXTRA
	SERVINGS PER UNIT: # OF UNITS: OTHER COSTS: DELIVERY DATE: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: DATE: DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: DATE: PURCHASE UNIT: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PURCHASE UNIT: # OF SERVINGS: LOCAL: PURCHASE UNIT: PURCHASE UNIT: # OF UNITS: PURCHASE UNIT: PRICE PER UNIT: PRICE PER UNIT: PRICE PER UNIT: TOTAL COST:	SERVING SIZE:

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_\_\_

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### MONTH 8: FEBRUARY - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING	
6633 - Fresh Fruits and Vegetables					
6100 (1) - Direct Labor - Salaries					
6200 (1) - Direct Labor - Benefits					
6100 (2) - Indirect Labor - Salaries					
6200 (2) - Indirect Labor - Benefits					
6610 - Small Supplies					
6731 - Equipment (less than \$5000)					
6733 - Equipment (\$5000 or greater)					
6580 (1) - Direct Travel					
6580 (2) - Indirect Travel					
Total Budget					



CURRENT MONTH:

# OF VARIETIES SERVED:

AVERAGE WEEKLY FREQUENCY OF SERVICE:

AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:

# OF LOCAL PRODUCE ITEMS SERVED:

% TOTAL FUNDS UTILIZED:

PARTNERSHIPS:



YEAR TO

## MONTH 9: MARCH - PLAN

WEEK 1:		
DATE:	DATE:	DATE:
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	
# OF SERVINGS:	# OF SERVINGS:	-11 11
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT:	PURCHASE UNIT:	
		MATERIALS/RESOURCES:
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES.
# OF UNITS:	# OF UNITS:	
PRICE PER UNIT:	PRICE PER UNIT:	
OTHER COSTS:	OTHER COSTS:	
TOTAL COST:	TOTAL COST:	
DELIVERY DATE:	DELIVERY DATE:	
	REQUIRED	EXTRA
WEEK 2:		
DATE:	DATE:	DATE:
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	
# OF SERVINGS:	# OF SERVINGS:	-11 11
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT: SERVINGS PER UNIT:		
	SERVINGS PER UNIT:	MATERIALS/RESOURCES:
# OF UNITS:	# OF UNITS:	-11 11
PRICE PER UNIT:	PRICE PER UNIT:	-11 11
OTHER COSTS:	OTHER COSTS:	-11 11
TOTAL COST:	TOTAL COST:	-11 11
DELIVERY DATE:	DELIVERY DATE:	
	REQUIRED	EXTRA
WEEK 3:		
DATE:	DATE:	DATE:
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	_11 11
# OF SERVINGS:	# OF SERVINGS:	
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT:	PURCHASE UNIT:	-11 11
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:
# OF UNITS:	# OF UNITS:	
PRICE PER UNIT:	PRICE PER UNIT:	-11 11
	OTHER COSTS:	-11 11
OTHER COSTS:		-11 11
	TOTAL COST:	-11 11
DELIVERY DATE:	DELIVERY DATE:	[]
	REQUIRED	EXTRA
WEEK 4:		
DATE	DATE	DATE
	PRODUCE ITEM:	NUTRITION EDUCATION:
SERVING SIZE:	SERVING SIZE:	-11 11
# OF SERVINGS:	# OF SERVINGS:	
LOCAL:	LOCAL:	-11 11
PURCHASE UNIT:	PURCHASE UNIT:	—II———II
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:
# OF UNITS:	# OF UNITS:	-11 11
PRICE PER UNIT:	PRICE PER UNIT:	_11 11
OTHER COSTS:	OTHER COSTS:	_11 11
TOTAL COST:	TOTAL COST:	_11 11
DELIVERY DATE:	DELIVERY DATE:	
	REQUIRED	EXTRA
	REQUIRED	EAIKA
ANNED # OF SERVIC	E DAYS FOR PROGRA	M YEAR

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_

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### MONTH 9: MARCH - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING	
6633 - Fresh Fruits and Vegetables					
6100 (1) - Direct Labor - Salaries					
6200 (1) - Direct Labor - Benefits					
6100 (2) - Indirect Labor - Salaries					
6200 (2) - Indirect Labor - Benefits					
6610 - Small Supplies					
6731 - Equipment (less than \$5000)					
6733 - Equipment (\$5000 or greater)					
6580 (1) - Direct Travel					
6580 (2) - Indirect Travel					
Total Budget					



PALLOC NDS	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

## MONTH 10: APRIL - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:		
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:	11 11	
OTHER COSTS:	OTHER COSTS:	11 11	
TOTAL COST:	TOTAL COST:	11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE: # OF SERVINGS:	SERVING SIZE:	11 11	
	# OF SERVINGS:	11 11	
LOCAL:	LOCAL:	—II II	
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:	SERVINGS PER UNIT:		
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:			
OTHER COSTS:	OTHER COSTS:	—11 11	
TOTAL COST:	TOTAL COST:	—II II	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 3:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:			
# OF SERVINGS:	# OF SERVINGS:	—II II	
LOCAL:	LOCAL:		
PURCHASE UNIT:	PURCHASE UNIT:	IIII	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:	PRICE PER UNIT:	—11 11	
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:			
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 4:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	-11 11	
LOCAL:	LOCAL:	— <u>11</u> 11	
PURCHASE UNIT:	PURCHASE UNIT:	-11 11	
	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
SERVINGS PER UNIT:	# OF UNITS:		
SERVINGS PER UNIT: # OF UNITS:		II	
	PRICE PER UNIT:		
# OF UNITS: PRICE PER UNIT:	PRICE PER UNIT: OTHER COSTS:	11 11	
# OF UNITS: PRICE PER UNIT: OTHER COSTS:		=	
# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	OTHER COSTS:		
# OF UNITS:	OTHER COSTS: TOTAL COST: DELIVERY DATE:		
# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	OTHER COSTS: TOTAL COST:		EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH: \_\_\_\_\_

### MONTH 10: APRIL - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total Budget				



PALLOC NOS	CURRENT MONTH:	YEAR TO DATE:
# OF VARIETIES SERVED:		
AVERAGE WEEKLY FREQUENCY OF SERVICE:		
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:		
# OF LOCAL PRODUCE ITEMS SERVED:		
% TOTAL FUNDS UTILIZED:		
PARTNERSHIPS:		

## MONTH 11: MAY - PLAN

DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	-11 11	
LOCAL:	LOCAL:	-11 11	
PURCHASE UNIT:	PURCHASE UNIT:	-11 11	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:			
OTHER COSTS:	OTHER COSTS:	-11 11	
TOTAL COST:	TOTAL COST:	-11 11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
# OF SERVINGS:	# OF SERVINGS:	-11 11	
LOCAL:	LOCAL:	-11 11	
PURCHASE UNIT:		-11 11	
SERVINGS PER UNIT:			
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:		-11 11	
OTHER COSTS:		-11 11	
TOTAL COST:	TOTAL COST:	-11 11	
DELIVERY DATE:	DELIVERY DATE:	-11 11	
	REQUIRED		EXTRA
WEEK 3:			
WEEK 3			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:		
	# OF SERVINGS:		
# OF SERVINGS:			
# OF SERVINGS: LOCAL:	LOCAL:		
# OF SERVINGS: Local: Purchase Unit:	LOCAL: PURCHASE UNIT:		
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	LOCAL:      PURCHASE UNIT:      SERVINGS PER UNIT:      # OF UNITS:	MATERIALS/RESOURCES:	
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: PRICE PER UNIT:	LOCAL:      PURCHASE UNIT:      SERVINGS PER UNIT:      # OF UNITS:      PRICE PER UNIT:	MATERIALS/RESOURCES:	
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:           OTHER COSTS:	MATERIALS/RESOURCES:	
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # 0F UNITS:           PRICE PER UNIT:           OTHER COSTS:           TOTAL COST:	MATERIALS/RESOURCES:	
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # OF UNITS:           PRICE PER UNIT:           OTHER COSTS:	MATERIALS/RESOURCES:	
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	LOCAL:           PURCHASE UNIT:           SERVINGS PER UNIT:           # 0F UNITS:           PRICE PER UNIT:           OTHER COSTS:           TOTAL COST:	MATERIALS/RESOURCES:	EXTRA
# OF SERVINGS: LOCAL: PURCHASE UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	LOCAL:	MATERIALS/RESOURCES:	EXTRA
# OF SERVINGS:	LOCAL:		EXTRA
# OF SERVINGS:	LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED	MATERIALS/RESOURCES:	EXTRA
# OF SERVINGS:	LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED	DATE:	EXTRA
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE:	LOCAL:	DATE:	EXTRA
# OF SERVINGS:	LOCAL:	DATE:	EXTRA
# OF SERVINGS:	LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:	DATE:	EXTRA
# OF SERVINGS:	LOCAL:	DATE:	EXTRA
# OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	LOCAL:	DATE:	EXTRA
# OF SERVINGS: LOCAL: PURCHASE UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: DURCHASE UNIT: SERVINGS PER UNIT:	LOCAL:	DATE:	EXTRA
# OF SERVINGS:	LOCAL:	DATE:	EXTRA
# OF SERVINGS:	LOCAL:	DATE:	EXTRA
# OF SERVINGS:	LOCAL:	DATE:	EXTRA
# OF SERVINGS: LOCAL: PURCHASE UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	LOCAL:	DATE:	
# OF SERVINGS: LOCAL: PURCHASE UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	LOCAL:	DATE:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

### MONTH 11: MAY - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING
6633 - Fresh Fruits and Vegetables				
6100 (1) - Direct Labor - Salaries				
6200 (1) - Direct Labor - Benefits				
6100 (2) - Indirect Labor - Salaries				
6200 (2) - Indirect Labor - Benefits				
6610 - Small Supplies				
6731 - Equipment (less than \$5000)				
6733 - Equipment (\$5000 or greater)				
6580 (1) - Direct Travel				
6580 (2) - Indirect Travel				
Total Budget				



MONTH: **# OF VARIETIES SERVED:** AVERAGE WEEKLY FREQUENCY OF SERVICE: AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION: **# OF LOCAL PRODUCE ITEMS SERVED:** % TOTAL FUNDS UTILIZED: **PARTNERSHIPS:** 

YEAR TO DATE:					

CURRENT

## MONTH 12: JUNE - PLAN

WEEK 1:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	-11 11	
# OF SERVINGS:			
		-11 11	
	PURCHASE UNIT:	MATERIALS/RESOURCES:	
SERVINGS PER UNIT:	SERVINGS PER UNIT:	MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:		
PRICE PER UNIT:		-11 11	
OTHER COSTS:	OTHER COSTS:		
TOTAL COST:	TOTAL COST:		
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 2:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:	NUTRITION EDUCATION:	
SERVING SIZE:	SERVING SIZE:	—II II	
# OF SERVINGS:	# OF SERVINGS:	II II	
LOCAL:	LOCAL:	_11 11	
PURCHASE UNIT:	PURCHASE UNIT:		
SERVINGS PER UNIT:		MATERIALS/RESOURCES:	
# OF UNITS:	# OF UNITS:	—II II	
PRICE PER UNIT:	PRICE PER UNIT:	11 11	
OTHER COSTS:	OTHER COSTS:	11 11	
TOTAL COST:	TOTAL COST:	11	
DELIVERY DATE:	DELIVERY DATE:		
	REQUIRED		EXTRA
WEEK 3:			
DATE:	DATE:	DATE:	
PRODUCE ITEM:	PRODUCE ITEM:		
SERVING SIZE:	SERVING SIZE:	11 11	
SERVING SIZE: # OF SERVINGS:	# OF SERVINGS:	11	
LOCAL:	LOCAL:	11 11	
PURCHASE UNIT:	PURCHASE UNIT:		
		MATERIALS/RESOURCES:	
	SERVINGS PER UNIT:		
SERVINGS PER UNIT:		11 11	
SERVINGS PER UNIT: # OF UNITS:	# OF UNITS:	<u>—11 11</u>	
SERVINGS PER UNIT:	# OF UNITS:		
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS:	# OF UNITS: PRICE PER UNIT:		
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:	# OF UNITS:           PRICE PER UNIT:           OTHER COSTS:		
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST:		EXTRA
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE:		EXTRA
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: WEEK 4:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED		EXTRA
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: WEEK 4: DATE:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED		EXTRA
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED		EXTRA
SERVINGS PER UNIT: # OF UNITS: OTHER COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE:		EXTRA
SERVINGS PER UNIT: # OF UNITS: OTHER COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: BERQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS:		EXTRA
SERVINGS PER UNIT:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL:		EXTRA
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: TOTAL COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: PURCHASE UNIT:	# OF UNITS: PRICE PER UNITS: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT:	DATE:	EXTRA
SERVINGS PER UNIT: # OF UNITS: OTHER COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT:		EXTRA
SERVINGS PER UNIT: # OF UNITS: OTHER COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: UCCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: # OF UNITS:	DATE:	EXTRA
SERVINGS PER UNIT: # OF UNITS: OTHER COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS : LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: PRICE PER UNIT:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: TOTAL COST: DELIVERY DATE: REQUIRED DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: LOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: PRICE PER UNIT:	DATE:	EXTRA
SERVINGS PER UNIT:	# OF UNITS: PRICE PER UNIT: OTHER COSTS: DELIVERY DATE: BERVING SIZE: PRODUCE ITEM: SERVING SIZE: UCCAL: PURCHASE UNIT: PRICE PER UNIT: PRICE PER UNIT: OTHER COSTS: OTHER COSTS:	DATE:	EXTRA
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: TOTAL COSTS: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: DOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: PRICE PER UNIT: OTHER COSTS:	# OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED	DATE:	EXTRA
SERVINGS PER UNIT: # OF UNITS: PRICE PER UNIT: TOTAL COST: DELIVERY DATE: DELIVERY DATE: DATE: PRODUCE ITEM: SERVING SIZE: # OF SERVINGS: UOCAL: PURCHASE UNIT: SERVINGS PER UNIT: PRICE PER UNIT: PRICE PER UNIT: OTHER COSTS:	# OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED	DATE:	
SERVINGS PER UNIT:	# OF UNITS:         PRICE PER UNIT:         OTHER COSTS:         TOTAL COST:         DELIVERY DATE:         REQUIRED	DATE:	EXTRA

PLANNED # OF SERVICE DAYS FOR THIS MONTH:

### MONTH 12: JUNE - SUMMARY PERIOD 2

OBJECT CODE	CURRENT MONTH EXPENDITURES	PAST MONTH(S) EXPENDITURES	TOTAL PERIOD 2 BUDGET	PERIOD 2 BUDGET REMAINING					
6633 - Fresh Fruits and Vegetables									
6100 (1) - Direct Labor - Salaries									
6200 (1) - Direct Labor - Benefits									
6100 (2) - Indirect Labor - Salaries									
6200 (2) - Indirect Labor - Benefits									
6610 - Small Supplies									
6731 - Equipment (less than \$5000)									
6733 - Equipment (\$5000 or greater)									
6580 (1) - Direct Travel									
6580 (2) - Indirect Travel									
Total Budget									

#### **JUNE 2023**

S	М	Т	W	т	F	S	
				1	2	3	
4	5	6	7	8	9	10	
11	12	13	14	15	16	17	
18	19	20	21	22	23	24	
25	26	27	28	29	30		

### IMPORTANT DATES: JUNE 30<sup>TH</sup>: LAST DAY TO UTILIZE PERIOD 2 FUNDS

-	18 25	19 26	20 27	21 28	22 29	23 30	24		CURRENT MONTH:		YEAR TO DATE:
								# OF VARIETIES SERVED:		[	
AVERAGE WEEKLY FREQUENCY OF SERVICE:											
AVERAGE WEEKLY FREQUENCY OF NUTRITION EDUCATION:											
# OF LOCAL PRODUCE ITEMS SERVED:											
% TOTAL FUNDS UTILIZED:											
PARTNERSHIPS:											