

# ESSER Data Reporting Webinar

Elementary & Secondary School Emergency Relief (ESSER) Set-Aside Funds and ARP School & Community Grantees

### **ESSER Data Reporting**

### Our Presenters:



Peter Laing - Policy Advisor & Strategic Projects

**Andrea Glenn** – Director of Post-Secondary & Community Engagement

Maria Moroyoqui — Program Project Specialist (Policy & Communications Coordinator)



#### **ESSER Data Reporting**

- The Arizona Department of Education (ADE) appreciates your partnership in providing critical services to Arizona's students, educators, and families as part of our COVID-19 recovery!
- All entities receiving Elementary and Secondary Schools Emergency Relief (ESSER I, II and III) Funds must meet all applicable state and federal data reporting requirements regarding the use and impact ESSER-funded strategies and interventions have had on our students, educators, schools, and communities
- These data will help ADE to evaluate our funded projects and provide evidence to further advocate for sustainable funding for effective partnerships demonstrating positive impacts. We hope this process will also support your organization in assessing progress and impact, and in advocating for ongoing resources



- ADE has created a data collection template and online collection tool/process to assist in reporting data. Technical assistance webinars will also be held to assist grantees with this process
- Data will be reported for the following annual periods through 2024:
  - > Academic Year annually submitted by June 30\* (\*this cycle July 31, 2022)
  - > Summer annually submitted by September 30
  - ➤ Annual Report, State Fiscal Year (July 1 June 30) annually submitted by December 31
- Data collected during these collection periods will assist us in measuring the impact of programs, and to meet federal and state reporting requirements



Highlights of the primary categories of data and elements required for ESSER Set-Aside
 Projects and ARP School & Community Grantees:





Total amount expended in the reporting period





- Data reporting for Programs with K-12 Students, to include disaggregated school and student participation data
- Data reporting for Programs with K-12 Educators or Families, to include disaggregated school and educator participation data

#### PERSONNEL



 Total FTE counts of all staff within the funded organization, regardless of whether the position is funded by Federal, State, local, or other funds



- There are three main sections for reporting:
  - Fiscal Data and Full-Time Equivalent (FTE) Positions
     Reporting
    - This section applies to everyone
  - 2. Section for Programs targeting K-12 Students
    - Complete <u>as applicable</u>
  - 3. Section for Programs targeting Educators and/or Families
    - Complete <u>as applicable</u>



 Data will be submitted primarily through an online survey tool, along with data collection templates that will be uploaded to the survey:



#### **Data Reporting for ESSER SEA Set-Aside Funded Entities**

#### Reporting Survey

The Arizona Department of Education (ADE) appreciates your partnership in providing critical services to Arizona's students and educators as part of COVID-19 recovery. All entities receiving Elementary and Secondary Schools Emergency Relief (ESSER) Funds must meet all applicable state and federal data reporting requirements regarding the use and impact ESSER-funded strategies and interventions have had on our students, teachers, schools, and communities. These data will help ADE to evaluate our funded projects, and provide evidence to further advocate for sustainable funding for effective partnerships demonstrating positive impacts. We hope this process will also support your organization in assessing progress and impact, and in advocating for ongoing resources.

1. Entity Name

2. Project name for which you are providing data.

The link to the Survey Tool will be emailed to you as follow up to this webinar



#### Fiscal Data and Full-Time Equivalent (FTE) Positions Reporting

This section applies to everyone

\* 3. **Fiscal Data:** Please provide data regarding the total amount of awarded funds that were expended by May 31, 2021

Total Amount Expended by May 31, 2021



#### Fiscal Data and Full-Time Equivalent (FTE) Positions Reporting

#### > This section applies to everyone

\* 4. **Full-Time Equivalent (FTE) Positions Reporting:** Provide the number of full-time equivalent (FTE) positions for your Entity as of the listed reporting dates (as applicable based on the term of your contract/agreement with ADE). (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions)

Full-time equivalent (FTE) positions as of September 30, 2018

Full-time equivalent (FTE) positions as of September 30, 2019

Full-time equivalent (FTE) positions as of March 13, 2020

Full-time equivalent (FTE) positions on September 30, 2020

Full-time equivalent (FTE) positions on September 30, 2021



#### Section for **Programs targeting K-12 Students**

> Complete <u>as applicable</u>

\* 5. Did your programs target **K-12 Students?** 







#### Section for Programs targeting K-12 Students

- Complete <u>as applicable</u>
- 6. **Participating LEA and School Data**: Please provide the following data for each school that participated in services supported by your agreement through September 30, 2021. Please use the template

"ESSER SEA Set-Aside Projects Data Collection Template"

- The LEAs and associated schools that participated in project services
- Total Number of Students Served
- Grade Levels Served
- Content Area(s) Focus (e.g. Math, ELA, Science, etc.)
- Social, Emotional, or Mental Health Focus (as applicable)



No file chosen

#### Section for **Programs targeting K-12 Students**

> Complete as applicable

				Data Reporting for Programs Serving K-12 Students				ts
Participating LEA Name	Participating LEA Entity ID	Participating Schools in LEA	Participating Schools Entity ID	Maximum Number of Students the Program Could Serve at the School at Full Capacity (as applicable)	Total Number of Students Served (as applicable)	Grade Levels	Content Area(s) Focus (eg: Math, ELA, Science, etc.) (as applicable)	Social, Emotional or Mental Health Focus (Y/N) (as applicable)



#### Section for **Programs targeting K-12 Students**

> Complete as applicable

Methods / Interventions - Please answer Y or N, as applicable							
Evidence-based summer learning or summer enrichment programs	Evidence- based afterschool programs	Extended Instructional Time (including extended school day or school week or school year)	Evidence- based high dosage tutoring	Early childhood education program expansion or enhancement	Full-Service Community Schools	Purchasing educational technology	



#### Section for Programs targeting K-12 Students

> Complete as applicable

				Data Reporting for Programs Serving K-12 Students				
Participating LEA Name	Participating LEA Entity ID	Participating Schools in LEA	Participating Schools Entity ID	Maximum Number of Students the Program Could Serve at the School at Full Capacity (as applicable)	Total Number of Students Served (as applicable)	Grade Levels Served (as applicable)	Content Area(s) Focus (eg: Math, ELA, Science, etc.) (as applicable)	Social, Emotional or Mental Health Focus (Y/N) (as applicable)
District A	1111	School A1	1112	10	5	K-8	Math, ELA	N/A
District A	1111	School A2	1113	60	50	9-12	Science	N/A
District A	1111	School A3	1114	100	100	K-3	ELA	N/A
District A	1111	School A4	1115	20	20	K-12	Math, ELA	N/A
District A	1111	School A5	1116	20	10	K-8	Math, ELA	N/A
District A	1111	School A6	1117	40	35	9-12	Science	N/A
District B	2222	School B1	2223	35	30	K-8	N/A	YES
District B	2222	School B2	2224	50	50	K-12	N/A	YES
District B	2222	School B3	2225	65	60	9-12	N/A	YES
District B	2222	School B4	2226	100	100	K-12	N/A	YES

Methods / Interventions - Please answer Y or N, as applicable							
Evidence-based	Evidence-	Extended	Evidence-	Early childhood			
summer learning	based	Instructional Time	based high	education program	<b>Full-Service</b>	Purchasing	
or summer	afterschool	(including extended	dosage	expansion or	Community	educational	
enrichment	programs	school day or school	tutoring	enhancement	Schools	technology	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	
N	Υ	N	N	N	N	N	



#### Section for Programs targeting K-12 Students

- Complete <u>as applicable</u>
- 6. **Participating LEA and School Data**: Please provide the following data for each school that participated in services supported by your agreement through September 30, 2021. Please use the template

"ESSER SEA Set-Aside Projects Data Collection Template"

- The LEAs and associated schools that participated in project services
- Total Number of Students Served
- Grade Levels Served
- Content Area(s) Focus (e.g. Math, ELA, Science, etc.)
- Social, Emotional, or Mental Health Focus (as applicable)



No file chosen

Students with one or

# Section for **Programs targeting K-12 Students**

Complete <u>as applicable</u>

#### Student Participation Data

- ✓ Please provide data regarding the number of students that participated in programs and services supported by your agreement by student population
- ✓ Also provide the total overall unique headcount of participating students

**Note**: This figure may differ from the sum of all categories above, if students belong to more than one subpopulation above)

7. **Student Participation Data:** Please provide data regarding the number of students that participated in programs and services supported by your agreement by student population:

more disabilities	
Low-income students	
English language learners	
Students in foster care	
Migratory students	
Students experiencing homelessness	
American Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	
Black, non-Hispanic	
White, non-Hispanic	
Other student subpopulation (please specify)	
Total unique headcount of	





#### Section for **Programs targeting K-12 Students**

- Complete <u>as applicable</u>
  - 8. Evidence-Base

Provide the evidence-base that establishes the effectiveness of the program, strategy, intervention or practice per the evidence-base requirements of the Every Student Succeeds Act (ESSA)



No file chosen

- 9. Evidence Base: Identify the program's level of evidence using ESSA evidence-level requirements
- Strong
- Moderate
- Promising
- Demonstrates a Rationale

You can find more information regarding ESSA **Evidence-Base requirements** on our website at:

https://www.azed.gov/esser/addressing-disrupted-learning



#### Section for Programs targeting Educators and/or Families

Complete <u>as applicable</u>

\* 6. Did your program target K-12 Educators or Families?



No



#### Section for Programs targeting Educators and/or Families

Complete <u>as applicable</u>

12. **Participating School Data:** Please provide the following data, as applicable, for each school that participated in services supported by your agreement through September 30, 2021. Please use the template available here:

"ESSER SEA Set-Aside Projects Data Collection Template"

- The LEAs and associated schools that participated in project services
- Total Number of Educators Served
- Total Number of Family Members Served (as applicable)
- Grade Levels Served
- Content Area(s) Focus (e.g. Math, ELA, etc.)
- Social, Emotional, or Mental Health Focus (as applicable)







#### Section for Programs targeting Educators and/or Families

Complete <u>as applicable</u>

		Data Reporting for Programs Serving K-12 Educators and/or Families				
Participating LEA Name	Participating Schools in LEA	Total Number of Educators Served (as applicable)	Total Number of Family Members Served (as applicable)	Grade Levels Served (as applicable)	Content Area(s) Focus (eg: Math, ELA, Science, etc.) (as applicable)	Social, Emotional or Mental Health Focus (Y/N) (as applicable)



# Section for Programs targeting Educators and/or Families

> Complete <u>as applicable</u>

#### Educator Participation Data

- Please provide data regarding the number of educators that participated in programs and services supported by your agreement by subpopulation
- Also provide the total overall unique headcount of participating educators

**Note**: This figure may differ from the sum of all categories above, if educators belong to more than one subpopulation above)

13. **Educator Participation Data:** Please provide data regarding the number of educators that participated in programs and services supported by your agreement by subpopulation:

American	
Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	
Black, non-Hispanic	
White, non-Hispanic	
Other educator subpopulation	
(please specify)	
Total unique headcount of participating educato	
rs	



# Section for Programs targeting Educators and/or Families

Complete <u>as applicable</u>

#### Educator Participation Data

- Please provide data regarding the number of educators that participated in programs and services supported by your agreement by subpopulation
- Also provide the total overall unique headcount of participating educators

**Note**: This figure may differ from the sum of all categories above, if educators belong to more than one subpopulation above)

13. **Educator Participation Data:** Please provide data regarding the number of educators that participated in programs and services supported by your agreement by subpopulation:

American	
Indian/Alaska Native	
Asian/Pacific Islander	
Hispanic	
Black, non-Hispanic	
White, non-Hispanic	
Other educator subpopulation	
(please specify)	
Total unique headcount of participating educato	
rs	



Special educators

## Section for **Programs targeting Educators and/or Families**

Complete <u>as applicable</u>

#### Educator Personnel Data

✓ Please provide data regarding the number of educators that participated in programs and services supported by your agreement by subpopulation 14. **Educator Personnel Data:** Please provide data regarding the number of educators that participated in programs and services supported by your agreement by personnel type, as applicable.

and related service personnel and	
paraprofessionals	
Bilingual educators	
English as a second language educators	
School counselors	
Nurses	
School psychologists	
Attendance officers	
Short-term contractors	
Classroom educators, not covered by	
previous categories	
Support personnel, not covered by	
previous categories	
Administrative staff, not covered by	
previous categories	



#### Section for Programs targeting Educators and/or Families

Complete <u>as applicable</u>



Provide the evidence-base that establishes the effectiveness of the program, strategy, intervention or practice per the evidence-base requirements of the Every Student Succeeds Act (ESSA)



Choose File

No file chosen



- Strong
- Moderate
- Promising
- Demonstrates a Rationale

You can find more information regarding ESSA **Evidence-Base requirements** on our website at:

https://www.azed.gov/esser/addressing-disrupted-learning



#### **Future Potential Supplemental Reporting:**

Please provide relevant data available on student growth and progress using a valid assessment tool	Data may be provided in a separate file
Student Satisfaction Data Using a valid survey tool, aggregate level of student satisfaction with the program	Data may be provided in a separate file
Educator Satisfaction Data Using a valid survey tool, aggregate level of educator satisfaction with the program	Data may be provided in a separate file

➤ We'll provide additional technical assistance moving forward to grantees based on their individual context and project focus regarding these data elements

Data for the 2021-2022 School Year will be submitted by July 31, 2022\*



- Data for Summer programs operated in 2022 will be submitted by September 30, 2022
- The timeline for set-aside grantees to submit these Annual Report data for all activities between July 1, 2021 June 30, 2022 will be submitted by December 31, 2022



#### **ADE Open Office Hours Session**

Our team invites you to attend one of our office hours to receive additional support and guidance with data reporting. These are open office hours, meaning no registration is required and you can join for any period of time to get your questions answered. Links for each session will be posted at <a href="https://www.azed.gov/ESSER-Data">www.azed.gov/ESSER-Data</a>:

**>** June 22<sup>nd</sup> − 4-5 PM - Wednesday

Additional sessions may be added based on need







# Please visit www.azed.gov/ESSER

for links to all ESSER (I, II & III) grant program resources and guidance documents

#### **Questions?**

- General questions contact: <u>Andrea.Glenn@azed.gov</u> and <u>Maria.Moroyoqui@azed.gov</u>
- Communications questions contact:
   Communications@azed.gov, Richie.Taylor@azed.gov and Jimmy.Arwood@azed.gov
- Procurement questions contact:
  <u>Steven.Paulson@azed.gov</u> and <u>Peter.Raquer@azed.gov</u>
- Data reporting questions contact: <u>Peter.Laing@azed.gov</u>





# Thank You!

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