Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2006-2007

- Annual financial reports by District
- Annual financial reports by Charter

Tom Horne, Superintendent

January 2008

In compliance with ARS §15-255

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[1] Arizona School District Summary of County Totals are at the end of each county's section.

The data used for this report was extracted on January 9, 2008.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each school, each county (totals all data from each district within the county), and for the state as a whole summarized for all 238 school districts.

Financial Information

I. Finances by Fund:
Fund Balances, Revenues, Transfers, Budgets, and Expenditures.

A. Maintenance and Operation (M&O) – Fund 001:
Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

B. Unrestricted Capital Outlay – Fund 610:
Fund designated for any capital expenditure including capital desegregation and capital overrides.

C. Soft Capital Allocation - Fund 625:
Fund designated for soft capital expenditures, as defined in A.R.S. §15-962 for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools for soft capital items.

D. Deficiencies and Emergency Deficiencies Correction – Funds 685 & 686:
Funds designated for capital expenditures directed at correcting square footage and quality deficiencies pursuant to A.R.S. §15-2011, A.R.S. §15-2021 and A.R.S. §15-2022.

E. Building Renewal - Fund 690:
Fund designated for capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings.

F. New School Facilities - Fund 695:
Fund designated for capital expenditures for the construction of new school facilities or the purchase of land for new school sites.

G. Adjacent Ways – Fund 620:
Fund designated for expenditures related to the improvement of public streets, alleys, etc. adjacent to school property.

H. Debt Service - Funds 700 & 720:
Funds designated for payments of interest and principal on general obligation debt.

I. School Plant - Funds 500, 505, 506, and 640:
Revenues recorded in these funds are the proceeds from sale and lease of district property. Maintenance and operations expenditures as well as capital expenditures are permitted depending on the School Plant fund.

J. Federal Projects – Funds 100 through 399:
All federally funded categorical grant programs.

K. State Projects – Funds 400 - 499:
All state funded categorical grant programs.

L. Food Services - Fund 510:
Fund designated for recording revenues and expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.

M. Classroom Site Fund - Fund 010:
Fund designated for recording revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. §15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes such as class size reduction and drop-out prevention programs.

N. Instructional Improvement Fund:
Fund 020 expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona as a result of Proposition 201, passed by Arizona voters on November 5, 2002. Expenditures are limited to those specified in A.R.S. §15-979.

O. Other:

Revenues and expenditures from other funds to include County, City or Town Grants, Full Day Kindergarten Grant carry forward amounts, Civic Center, Community School, Auxiliary Operations, Tax Credit Fund designated for Extracurricular Activities, Gifts and Donations, Vocational and Technical Education Projects, ELL Compensatory Instruction, Fingerprint, School Plant Special Construction, Gifts and Donations (Capital), Condemnation, Career & Tech Education and Vocational Projects, School Opening, Grants and Gifts to Teachers, School Bus Advertisement, Capital Equity, Student Activities, Other Projects (Capital), Insurance Proceeds, Textbooks, Litigation Recovery, Teacherage, Insurance Refund, Unemployment Insurance, District Services, Self-Insurance, and Student Activities.

Excluded Funds from Totals:
The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

P. Bond Building:

Funds 630 & 639 for purchase of sites, construction, furniture and apparatus, improving school grounds, and pupil transportation vehicles.

Q. Intergovernmental Agreements:

Fund 955 used by the fiscal agent to account for intergovernmental agreements. This money is expended on behalf of all participating districts or agencies.

R. Indirect Costs:

Fund 570 accounts for the administrative costs related to the implementation and operation of federal programs.

II. Revenues Received by Source:

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all of the designated funds.

The “School Facilities” category includes Deficiencies Correction, Building Renewal and New School Facilities funds as indicated in the “Finances by Fund” section. The “Other” category includes School Plant, Federal Projects, State Projects, Food Services and Other as indicated in the “Finances by Fund” section.

A. Local Revenues:

Examples of local revenues include tax levies, interest, tuition, transportation fees, food service, other district services, activity fees, and donations.

B. County Revenues:

County revenues include County Equalization assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund as well as any other revenues for/or on behalf of the district. The county equalization assistance pursuant to A.R.S. §15-971(C) has been suspended from FY 2007 through FY 2009. The County Equalization portion of equalization assistance payments has been replaced by increased equalization assistance payments received from the state.

C. State Revenues:

State revenues include State Equalization Assistance, Additional State Aid, Certificates of Educational Convenience, Arizona State grants, Classroom Site Fund, Instructional Improvement Fund, State Impact Assistance, and all revenues from the School Facilities Board (SFB).

D. Federal Revenues:

Federal Revenues include all Federal Grants and Impact Aid.

III. Special Education Program Expenditures By Type:

This section reports detail of Maintenance and Operations total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and English language learners to include both compensatory and incremental instruction costs. These dollar amounts are included in the fund totals in the Finances by Fund and Revenues Received by Source sections above.

IV. Gifted Programs:

A. Reported by grade.

These counts are duplicated counts as one student may be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

B. Actual Expenditures:

Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the “Special Education Expenditures” portion.

V. Miscellaneous Data as of 6/30/07:

Reported values as of June 30, 2007 for Bonds Outstanding, Land & Improvements, Building and Improvements, Furniture, Equipment and Vehicles and Construction in Progress.

VI. Tax Rates:

Total tax rate levied against taxable property in the district on primary and secondary assessed valuation. In Sierra Vista Unified, the tax rate is the combined elementary and high school rate. In joint school districts, the tax rate in the county of jurisdiction was reported.

VII. Assessed Valuation:

The assessed valuation for primary, secondary and Salt River Project (SRP) property is included. The high school assessed valuation is used for Sierra Vista Unified. The assessed valuations for joint school districts include the valuation in all applicable counties.

Statistical Information

I. Average Daily Membership

A. Total Resident ADM:

The average daily membership for the first 100 days in session of all the public school students residing in the district. This figure is the original basis for equalization assistance in the following year. Student count used for funding may differ from these reported counts due to adjustments for high absence rate.

B. Attending Resident ADM:

The average daily membership for the first 100 days in session for resident students that attend school in the district. This ADM may include students from unorganized territories attending the district.

C. Attending Non–Resident ADM:

The average daily membership for the first 100 days in session for nonresident students, from other school districts, that attend school in the district. This ADM may include students from unorganized territories that attend school in the district and does include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. § 15-825 A and B. The students identified under A.R.S. § 15-825 are included in the student count for purposes of state aid and budget limit calculation.

D. Total Attending ADM:
The resident and non-resident attending ADM combined.

II. Fall Enrollment:
Number of students enrolled on October 1, 2006.

III. Number of Schools:
The number of district schools active in FY 2007.

IV. Staffing Summary:

A. Number of FTE's:
Number of "Full-Time Equivalent" (FTE) employees as reported on the School District Employee Report to reflect those employees employed as of October 1, 2006. This FTE includes those "purchased service teachers" filling a position in the school district. Full-Time Equivalent represents the portion of a contract day an employee is working.

B. Students per Staff:
Fall 2006 Enrollment divided by the number of "Full-Time Equivalent" employees as defined above.

V. Year-End Teacher FTE:
The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the district's Annual Financial Report. This FTE includes "purchased service teachers" but EXCLUDES substitute teachers.

VI. Year-End Total Teacher Salaries:
Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2007 as reported by the district on the district's Annual Financial Report. This dollar amount includes "purchased service teachers" contract amounts but EXCLUDES substitute teacher payments.

VII. Superintendent's Salary:
Total salary paid to the superintendent as reported by the district on the School District Employee Report.

Arizona School District
Financial and Statistical Data
Summarized by District, County and State

Additional Notes:

I. District Sponsored Charter School Financial data is reported as follows:

A. Expenditures made by the district for the charter schools sponsored by that district are included in the district detail.

B. Detailed financial data for each district sponsored charter school (DSCS) submitting an Annual Financial Report is included in the Charter section of this report – Volume II, Section II. Payson Center for Success, a Payson Unified School District DSCS, is the only DSCS submitting an Annual Financial Report (AFR). Those DSCS not submitting an AFR can be found in Volume II, page II-4.

C. Average Daily Membership (ADM) for sponsored charter schools is included in the district detail and totaled at the county and state level. The ADM for Payson Center for Success is also included in the Charter School Detail and totaled at the state level.

II. District Identification Code: Located to the right of each district name at the top of each page

Districts are identified with a 9 digit Arizona Department of Education code (County – Type – District number – School number.) The first two digits of this code represent the county, the 3rd and 4th digits represent the type of district, i.e., elementary, high school, etc., and the 5th and 6th digits represent the district number within the county. The last 3 digits represent the school number within the district (000 represents the district office). In the case of district sponsored charter schools, school numbers of 700 or greater indicate a district sponsored charter school.

District Summary of Financial Data

The following information can be found within each district, county and state summary page:

Finances By Fund

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Tax Rates

Valuation

Average Daily Membership

Miscellaneous Data

Staffing Summary

Fall 2006 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Superintendent’s Salary

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$88,543	$811,652	$0	$825,123	$755,665	$144,530
Clsrm St-CSF & Ins Imp Funds-IIF	$3,195	$29,485	$0	$37,290	$22,617	$10,063
Unrestricted Capital Outlay	$196,221	$175,937	$0	$304,659	$184,193	$187,965
Soft Capital Allocation	$16,944	$34,230	$0	$20,600	$19,934	$31,240
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$51,546	$2,582	$0	$51,398	$0	$54,128
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$639,683	$134,313	$27	$34,100	$67,520	$706,503
State Projects	$12,806	$16,343	$0	$2,500	$8,987	$20,162
Food Services	$0	$0	$0	$0	$0	$0
Other	$19,553	$13,900	$0	$28,500	$8,427	$25,026
Total	**$1,028,491**	**$1,218,442**	**$27**	**$1,304,170**	**$1,067,343**	**$1,179,617**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$406,732	$316	$434,089	$0	$841,137
Unrestricted Capital Outlay	$31,323	$113	$144,501	$0	$175,937
Soft Capital Outlay	$5,307	$23	$28,900	$0	$34,230
School Facilities	$0	$0	$2,582	$0	$2,582
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$13,900	$0	$16,343	$134,313	$164,556
Total By Source	**$457,262**	**$452**	**$626,415**	**$134,313**	**$1,218,442**
Percentage Of Total Revenues	**37.53%**	**0.04%**	**51.41%**	**11.02%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$9,023	$8,404
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$10,000	$14,850
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$7,500	$7,414
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$26,523**	**$30,668**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$26,523**	**$30,668**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$452,608
Building & Improvements	$3,100,214
Furniture, Equip, Vehicles	$245,994
Construction in Progress	$0

Fall 2006 Enrollment	58	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.0930	$12,017,007
Secondary	0.0000	$13,992,123
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	47.975	47.975	0.000	47.975
04-05 HS	8.220	0.000	0.000	0.000
04-05 Total	**56.195**	**47.975**	**0.000**	**47.975**
05-06 Elem	54.545	54.545	0.000	54.545
05-06 HS	14.810	0.000	0.000	0.000
05-06 Total	**69.355**	**54.545**	**0.000**	**54.545**
06-07 Elem	54.090	54.090	0.000	54.090
06-07 HS	15.220	0.000	0.000	0.000
06-07 Total	**69.310**	**54.090**	**0.000**	**54.090**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	116.00	Managers	1.00	58.00
Teachers	5.00	11.60	Teacher Aides	2.50	23.20
Others	0.00	0.00	Others	3.00	19.33
Subtotal	**5.50**	**10.55**	**Subtotal**	**6.50**	**8.92**
Total FTE		**12.00**	**Total Students Per Staff**		**4.83**

Year End Teacher FTE	5.00
Year End Teacher Salaries	$220,254
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$12,787,109	$38,831,043	$0	$29,366,254	$38,584,084	$13,034,068
Clsrm St-CSF & Ins Imp Funds-IIF	$778,024	$1,704,895	$0	$2,149,374	$1,467,266	$1,015,653
Unrestricted Capital Outlay	$13,633,708	$1,373,836	$10,183,569	$23,964,135	$11,471,587	$13,719,526
Soft Capital Allocation	$232,233	$854,382	$0	$821,589	$813,347	$273,268
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$2,263,321	$108,513	$0	$2,350,000	$59,929	$2,311,905
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$7,541	$396	$0	$0	$0	$7,937
School Plant	$520,691	$27,312	$0	$300,000	$0	$548,003
Federal Projects	$516,924	$7,190,809	($363,588)	$11,376,000	$7,790,308	($446,163)
State Projects	$371,358	$229,469	$0	$673,000	$275,371	$325,456
Food Services	$387,993	$2,139,050	$0	$2,200,000	$2,179,628	$347,415
Other	$5,417,999	$2,074,525	$0	$3,236,133	$1,553,168	$5,939,356
Total	**$36,916,901**	**$54,534,230**	**$9,819,981**	**$76,436,485**	**$64,194,688**	**$37,076,424**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$188,259	$298,149	$0	$250,000	$186,263	$300,145
Indirect Costs	$1,207,700	$38,544	$363,588	$500,000	$553,634	$1,056,198

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$667,544	$17,148	$20,667,731	$19,183,515	$40,535,938
Unrestricted Capital Outlay	$447,707	$559	$925,570	$0	$1,373,836
Soft Capital Outlay	$52,331	$932	$801,119	$0	$854,382
School Facilities	$0	$0	$108,513	$0	$108,513
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$396	$0	$0	$0	$396
Other: See Definitions for Description	$2,440,417	$0	$236,492	$8,984,256	$11,661,165
Total By Source	**$3,608,395**	**$18,639**	**$22,739,425**	**$28,167,771**	**$54,534,230**
Percentage Of Total Revenues	**6.62%**	**0.03%**	**41.70%**	**51.65%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$84,171	$81,434
Emotional Disability	$93,846	$90,795
Hearing Impairments	$41,117	$39,780
Other Health Impairments	$120,209	$116,301
Specific Learning Disability	$911,843	$882,196
Mild, Mod, Sev Mental Retardation	$691,991	$669,492
Multiple Disabilities	$27,573	$26,677
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$63,853	$61,777
Preschool Moderate Delay	$59,258	$57,331
Preschool Severe Delay	$22,977	$22,230
Preschool Speech/Lang Delay	$33,136	$32,059
Speech/Language Impairment	$179,467	$173,632
Traumatic Brain Injury	$0	$0
Visual Impairment	$89,250	$86,348
Subtotal	**$2,418,691**	**$2,340,052**
Gifted	$153,040	$83,240
ELL Prog (Inc. Costs/Comp. Ins.)	$50,000	$0
Remedial Education	$158,977	$95,013
Vocational Tech Ed	$652,985	$796,387
Career Education	$111,380	$123,592
Total	**$3,545,073**	**$3,438,284**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
30	33	21	37	30	19	34	26
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
22	**252**	18	11	17	21	**67**	**319**

Gifted Program Actual Expenditures	
K-8	$65,760
9-12	$17,480

	Tax Rates	Valuation
Primary	0.0000	$3,640,028
Secondary	0.0000	$3,640,028
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,600.645	2,600.645	0.000	2,600.645
04-05 HS	1,098.480	1,098.480	0.000	1,098.480
04-05 Total	**3,699.125**	**3,699.125**	**0.000**	**3,699.125**
05-06 Elem	2,474.005	2,472.160	0.000	2,472.160
05-06 HS	1,087.570	1,087.570	0.000	1,087.570
05-06 Total	**3,561.575**	**3,559.730**	**0.000**	**3,559.730**
06-07 Elem	2,536.455	2,535.955	0.000	2,535.955
06-07 HS	1,122.770	1,122.770	0.000	1,122.770
06-07 Total	**3,659.225**	**3,658.725**	**0.000**	**3,658.725**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	193.60	Managers	9.00	430.22
Teachers	249.00	15.55	Teacher Aides	74.00	52.32
Others	22.75	170.20	Others	219.00	17.68
Subtotal	**291.75**	**13.27**	**Subtotal**	**302.00**	**12.82**
Total FTE		**593.75**	**Total Students Per Staff**		**6.52**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$7,238,425
Building & Improvements	$117,576,898
Furniture, Equip, Vehicles	$16,323,272
Construction in Progress	$33,304,964

Year End Teacher FTE	295.00
Year End Teacher Salaries	$12,412,566
Superintendent's Salary	$0

Fall 2006 Enrollment	3,872	**Number of Schools**	8

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$371,227	$2,751,882	$0	$2,575,208	$2,579,983	$543,126
Clsrm St-CSF & Ins Imp Funds-IIF	$29,907	$94,033	$0	$159,335	$69,508	$54,432
Unrestricted Capital Outlay	$23	$86,706	$0	$132,302	$128,823	($42,094)
Soft Capital Allocation	$162,302	$56,051	$0	$66,294	$63,535	$154,818
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$1,357	$1,470	$0	$1,357	$0	$2,827
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$67,714	$5,858	$0	$69,000	$54,306	$19,266
School Plant	$0	$572	$0	$2,134	$0	$572
Federal Projects	$29,355	$115,476	($3,147)	$189,003	$185,608	($43,924)
State Projects	$112	$14,297	$0	$13,463	$6,967	$7,442
Food Services	$0	$0	$0	$80,000	$0	$0
Other	$19,276	$11,918	$2,025	$36,918	$31,349	$1,870
Total	**$681,273**	**$3,138,263**	**($1,122)**	**$3,325,014**	**$3,120,079**	**$698,335**
Bond Building	$0	$10,187	$1,268,145	$0	$29,638	$1,248,694
Intergovernmental Agreements	$19,477	$18,825	$0	$0	$36,364	$1,938
Indirect Costs	$0	$0	$1,810	$0	$0	$1,810

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$931,560	$1,593	$1,912,762	$0	$2,845,915
Unrestricted Capital Outlay	$48,782	$33	$37,891	$0	$86,706
Soft Capital Outlay	$18,127	$33	$37,891	$0	$56,051
School Facilities	$0	$0	$1,470	$0	$1,470
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$5,858	$0	$0	$0	$5,858
Other: See Definitions for Description	$12,490	$0	$14,297	$115,476	$142,263
Total By Source	**$1,016,817**	**$1,659**	**$2,004,311**	**$115,476**	**$3,138,263**
Percentage Of Total Revenues	**32.40%**	**0.05%**	**63.87%**	**3.68%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$35,000	$39,572
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$70,207	$79,378
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$38,000	$42,964
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$6,010	$6,795
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$15,833	$17,901
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$165,050**	**$186,610**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$1,000	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$166,050**	**$186,610**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	1	0	0	0	3	5	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
1	**11**	0	0	0	0	**0**	**11**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.8203	$24,608,440
Secondary	0.0000	$25,235,985
S.R.P.		$1,888,101

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	164.985	164.985	0.000	164.985
04-05 HS	56.740	0.000	0.000	0.000
04-05 Total	**221.725**	**164.985**	**0.000**	**164.985**
05-06 Elem	175.195	175.195	0.000	175.195
05-06 HS	68.070	0.000	0.000	0.000
05-06 Total	**243.265**	**175.195**	**0.000**	**175.195**
06-07 Elem	187.710	187.710	0.000	187.710
06-07 HS	60.420	0.000	0.000	0.000
06-07 Total	**248.130**	**187.710**	**0.000**	**187.710**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.60	128.75	Managers	3.00	68.67
Teachers	11.58	17.79	Teacher Aides	7.95	25.91
Others	3.00	68.67	Others	15.10	13.64
Subtotal	**16.18**	**12.73**	**Subtotal**	**26.05**	**7.91**
Total FTE		**42.23**	**Total Students Per Staff**		**4.88**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,238,387
Land & Improvements	$245,412
Building & Improvements	$2,144,607
Furniture, Equip, Vehicles	$819,512
Construction in Progress	$29,638

Year End Teacher FTE	15.00
Year End Teacher Salaries	$573,331
Superintendent's Salary	$76,000

Fall 2006 Enrollment	206	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,167,698	$19,681,660	($2,500,569)	$18,070,233	$17,428,160	$2,920,629
Clsrm St-CSF & Ins Imp Funds-IIF	$201,184	$920,398	$0	$946,783	$861,307	$260,275
Unrestricted Capital Outlay	$1,184,600	($19,733)	$2,500,569	$5,720,668	$3,488,268	$177,168
Soft Capital Allocation	$129,932	$334,892	$0	$554,123	$283,621	$181,203
Deficiencies Correction	$160,867	$8,058	$0	$10,000	$0	$168,925
Building Renewal	$316,019	$197,718	$0	$458,523	$386,509	$127,228
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$33,734	$1,680	$0	$680,000	$1,296	$34,118
School Plant	$11,841	$1,364	$0	$5,800	$13,080	$125
Federal Projects	$386,387	$2,398,623	($62,317)	$3,768,461	$2,459,841	$262,852
State Projects	$228,329	$187,104	$0	$322,082	$169,365	$246,068
Food Services	($151,316)	$705,003	$0	$863,480	$541,023	$12,664
Other	$247,366	$530,913	$0	$391,156	$541,704	$236,575
Total	**$5,916,641**	**$24,947,680**	**($62,317)**	**$31,791,309**	**$26,174,174**	**$4,627,830**
Bond Building	($451,129)	$2,698,286	$0	$3,300,000	$2,818,298	($571,141)
Intergovernmental Agreements	($2,089)	$1,533	$0	$0	$0	($556)
Indirect Costs	$98,471	($881)	$63,192	$41,500	$160,996	($214)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$277,604	$9,684	$11,404,413	$8,910,357	$20,602,058
Unrestricted Capital Outlay	($19,733)	$0	$0	$0	($19,733)
Soft Capital Outlay	$10,345	$299	$324,248	$0	$334,892
School Facilities	$0	$0	$205,776	$0	$205,776
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$1,663	$0	$0	$17	$1,680
Other: See Definitions for Description	$597,927	$0	$187,473	$3,037,607	$3,823,007
Total By Source	**$867,806**	**$9,983**	**$12,121,910**	**$11,947,981**	**$24,947,680**
Percentage Of Total Revenues	**3.48%**	**0.04%**	**48.59%**	**47.89%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$25,000
Emotional Disability	$32,000	$35,000
Hearing Impairments	$50,000	$45,000
Other Health Impairments	$65,000	$55,666
Specific Learning Disability	$225,000	$230,000
Mild, Mod, Sev Mental Retardation	$234,663	$232,000
Multiple Disabilities	$185,000	$165,000
Multiple Disabilities with SSI	$195,000	$10,000
Orthopedic Impairment	$45,000	$45,000
Preschool Moderate Delay	$125,000	$85,000
Preschool Severe Delay	$35,511	$35,000
Preschool Speech/Lang Delay	$117,036	$115,000
Speech/Language Impairment	$175,000	$185,000
Traumatic Brain Injury	$32,000	$30,000
Visual Impairment	$36,000	$0
Subtotal	**$1,552,210**	**$1,292,666**
Gifted	$0	$40,000
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$21,993	$21,315
Vocational Tech Ed	$312,414	$325,016
Career Education	$18,327	$28,017
Total	**$1,904,944**	**$1,707,014**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	2	4	6	13	17
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
18	**60**	7	17	20	12	**56**	**116**

Gifted Program Actual Expenditures	
K-8	$25,000
9-12	$15,000

	Tax Rates	Valuation
Primary	0.0000	$15,796,962
Secondary	0.0000	$15,796,962
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,183.400	1,183.400	0.000	1,183.400
04-05 HS	778.030	778.030	47.350	825.380
04-05 Total	**1,961.430**	**1,961.430**	**47.350**	**2,008.780**
05-06 Elem	1,139.455	1,135.030	0.000	1,135.030
05-06 HS	766.830	760.830	0.000	760.830
05-06 Total	**1,906.285**	**1,895.860**	**0.000**	**1,895.860**
06-07 Elem	1,068.905	1,067.405	0.000	1,067.405
06-07 HS	695.890	691.890	0.000	691.890
06-07 Total	**1,764.795**	**1,759.295**	**0.000**	**1,759.295**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	202.44	Managers	10.00	182.20
Teachers	116.75	15.61	Teacher Aides	53.50	34.06
Others	15.50	117.55	Others	138.70	13.14
Subtotal	**141.25**	**12.90**	**Subtotal**	**202.20**	**9.01**
Total FTE		**343.45**	**Total Students Per Staff**		**5.30**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$3,447,976
Building & Improvements	$63,510,493
Furniture, Equip, Vehicles	$14,964,527
Construction in Progress	$0

Year End Teacher FTE	132.00
Year End Teacher Salaries	$5,621,230
Superintendent's Salary	$96,000

Fall 2006 Enrollment	1,822	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,699,240	$1,997,694	$0	$1,623,069	$1,481,508	$2,215,426
Clsrm St-CSF & Ins Imp Funds-IIF	$13,241	$138,482	$0	$192,928	$92,962	$58,761
Unrestricted Capital Outlay	$46,311	$35,393	$0	$1,017,405	$46,070	$35,634
Soft Capital Allocation	$50,525	$35,393	$0	$118,304	$33,523	$52,395
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$87,509	$3,228	$0	$87,509	$1,962	$88,775
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$24,833	$210,527	($1,808)	$220,507	$235,353	($1,801)
State Projects	$141	$7,979	$0	$7,742	$7,287	$833
Food Services	$9,940	$80,438	$0	$80,000	$68,485	$21,893
Other	$96,732	$39,514	$0	$23,465	$14,982	$121,264
Total	**$2,028,472**	**$2,548,648**	**($1,808)**	**$3,370,929**	**$1,982,132**	**$2,593,180**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,770	$945	$1,246,510	$885,951	$2,136,176
Unrestricted Capital Outlay	$0	$30	$35,363	$0	$35,393
Soft Capital Outlay	$0	$30	$35,363	$0	$35,393
School Facilities	$0	$0	$3,228	$0	$3,228
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$55,670	$0	$7,979	$274,809	$338,458
Total By Source	**$58,440**	**$1,005**	**$1,328,443**	**$1,160,760**	**$2,548,648**
Percentage Of Total Revenues	**2.29%**	**0.04%**	**52.12%**	**45.54%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$9,000	$7,000
Hearing Impairments	$10,000	$8,500
Other Health Impairments	$0	$0
Specific Learning Disability	$57,254	$57,368
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$30,000	$30,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$106,254**	**$102,868**
Gifted	$1,000	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$107,254**	**$102,868**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$675,375
Secondary	0.0000	$675,375
S.R.P.		$140,815

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	125.565	125.565	0.000	125.565
04-05 HS	49.400	0.000	0.000	0.000
04-05 Total	**174.965**	**125.565**	**0.000**	**125.565**
05-06 Elem	160.190	160.190	0.000	160.190
05-06 HS	42.920	0.000	0.000	0.000
05-06 Total	**203.110**	**160.190**	**0.000**	**160.190**
06-07 Elem	155.780	155.780	0.000	155.780
06-07 HS	56.680	0.000	0.000	0.000
06-07 Total	**212.460**	**155.780**	**0.000**	**155.780**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$33,315
Building & Improvements	$2,540,116
Furniture, Equip, Vehicles	$30,179
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	169.00	Managers	3.00	56.33
Teachers	12.50	13.52	Teacher Aides	6.75	25.04
Others	0.00	0.00	Others	6.50	26.00
Subtotal	**13.50**	**12.52**	**Subtotal**	**16.25**	**10.40**
Total FTE		**29.75**	**Total Students Per Staff**		**5.68**

Year End Teacher FTE	13.00
Year End Teacher Salaries	$456,304
Superintendent's Salary	$60,180

Fall 2006 Enrollment	169	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,923,600	$10,265,901	$217,212	$8,085,300	$13,494,966	$911,747
Clsrm St-CSF & Ins Imp Funds-IIF	$392,941	$485,080	$0	$918,941	$375,114	$502,907
Unrestricted Capital Outlay	($2,647,472)	$50,093	$2,693,973	$1,487,033	$828,641	($732,047)
Soft Capital Allocation	$138,794	$170,606	$0	$230,407	$135,819	$173,581
Deficiencies Correction	$0	$257	$0	$0	$257	$0
Building Renewal	$254,167	$299,549	$0	$930,000	$6,770	$546,946
New School Facilities	($803,943)	$1,703,813	$0	$6,000,000	$1,095,805	($195,935)
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$170	$86,508	$0	$1,500,000	$1,008,539	($921,861)
School Plant	$243	$5,833	$216	$6,300	$4,147	$2,145
Federal Projects	($1,340,166)	$3,418,937	($266,367)	$2,962,335	$2,009,402	($196,998)
State Projects	$110,238	$66,725	$0	$87,343	$97,006	$79,957
Food Services	($69,118)	$441,727	$0	$500,000	$425,036	($52,427)
Other	($59,280)	$344,873	$1,105,478	$180,100	$170,579	$1,220,492
Total	**($99,826)**	**$17,339,902**	**$3,750,512**	**$22,887,759**	**$19,652,081**	**$1,338,507**
Bond Building	$2,525,162	$75,823	($75,594)	$600,000	$2,521,692	$3,699
Intergovernmental Agreements	$73,307	$96,214	$0	$70,000	$53,602	$115,919
Indirect Costs	($217,942)	($4,719)	$118,004	$15,000	$27,138	($131,795)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$11,239	$5,164	$5,782,014	$4,952,564	$10,750,981
Unrestricted Capital Outlay	$50,093	$0	$0	$0	$50,093
Soft Capital Outlay	$6,623	$160	$163,823	$0	$170,606
School Facilities	$0	$0	$2,003,619	$0	$2,003,619
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$4	$0	$0	$86,504	$86,508
Other: See Definitions for Description	$371,216	$0	$66,887	$3,839,992	$4,278,095
Total By Source	**$439,175**	**$5,324**	**$8,016,343**	**$8,879,060**	**$17,339,902**
Percentage Of Total Revenues	**2.53%**	**0.03%**	**46.23%**	**51.21%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$23,354
Emotional Disability	$69,740	$105
Hearing Impairments	$12,203	$73,986
Other Health Impairments	$18,343	$35
Specific Learning Disability	$223,000	$1,140
Mild, Mod, Sev Mental Retardation	$32,563	$137,117
Multiple Disabilities	$27,778	$135,683
Multiple Disabilities with SSI	$30,778	$61,619
Orthopedic Impairment	$0	$105,033
Preschool Moderate Delay	$0	$27,875
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$10,500	$0
Speech/Language Impairment	$24,551	$163
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$37,265
Subtotal	**$449,456**	**$603,375**
Gifted	$0	$47,403
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$66,142	$0
Vocational Tech Ed	$240,488	$253,308
Career Education	$0	$0
Total	**$756,086**	**$904,086**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	1	4	3	12	4	7	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
8	**40**	4	0	4	2	**10**	**50**

Gifted Program Actual Expenditures	
K-8	$37,922
9-12	$9,481

	Tax Rates	Valuation
Primary	0.0000	$2,160,539
Secondary	0.0000	$2,160,539
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	608.940	608.940	0.000	608.940
04-05 HS	291.020	291.020	0.000	291.020
04-05 Total	**899.960**	**899.960**	**0.000**	**899.960**
05-06 Elem	622.970	622.470	0.000	622.470
05-06 HS	309.370	309.370	0.000	309.370
05-06 Total	**932.340**	**931.840**	**0.000**	**931.840**
06-07 Elem	618.570	617.000	0.000	617.000
06-07 HS	358.785	358.785	0.000	358.785
06-07 Total	**977.355**	**975.785**	**0.000**	**975.785**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.50	105.79	Managers	8.00	125.63
Teachers	73.00	13.77	Teacher Aides	32.00	31.41
Others	5.50	182.73	Others	100.00	10.05
Subtotal	**88.00**	**11.42**	**Subtotal**	**140.00**	**7.18**
Total FTE		**228.00**	**Total Students Per Staff**		**4.41**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$6,260,000
Land & Improvements	$3,085,178
Building & Improvements	$25,932,307
Furniture, Equip, Vehicles	$4,808,134
Construction in Progress	$5,442,596

Year End Teacher FTE	85.00
Year End Teacher Salaries	$3,117,171
Superintendent's Salary	$77,900

Fall 2006 Enrollment	1,005	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$319,899	$9,057,237	$0	$9,363,804	$9,067,533	$309,603
Clsrm St-CSF & Ins Imp Funds-IIF	$680,317	$284,482	$0	$1,526,719	$631,074	$333,725
Unrestricted Capital Outlay	$200,211	$87,625	$0	$346,997	$116,281	$171,555
Soft Capital Allocation	$157,366	$310,990	$0	$454,848	$328,641	$139,715
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$750,702	$406,945	$0	$439,944	$156,611	$1,001,036
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$10,302	$516	$0	$10,000	$0	$10,818
Debt Service	$13,754	$1,420	$0	$0	$1,113	$14,061
School Plant	$58,083	$3,716	$11,880	$58,400	$0	$73,679
Federal Projects	$951,323	$926,895	($27,406)	$973,323	$1,631,929	$218,883
State Projects	$74,178	$209,756	$0	$189,757	$197,576	$86,358
Food Services	($86)	$433,427	$0	$440,923	$433,340	$1
Other	$577,355	$654,288	$0	$228,000	$649,645	$581,998
Total	**$3,793,404**	**$12,377,297**	**($15,526)**	**$14,032,715**	**$13,213,743**	**$2,941,432**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$79,730	$255,241	$0	$404,699	$99,484	$235,487
Indirect Costs	$58,264	$2,651	$27,406	$30,000	$54,466	$33,855

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,521,370	$1,106	$1,819,243	$0	$9,341,719
Unrestricted Capital Outlay	$54,947	$24	$32,654	$0	$87,625
Soft Capital Outlay	$245,634	$47	$65,309	$0	$310,990
School Facilities	$0	$0	$406,945	$0	$406,945
Adjacent Ways	$516	$0	$0	$0	$516
Debt Service	$1,420	$0	$0	$0	$1,420
Other: See Definitions for Description	$813,064	$0	$209,756	$1,205,262	$2,228,082
Total By Source	**$8,636,951**	**$1,177**	**$2,533,907**	**$1,205,262**	**$12,377,297**
Percentage Of Total Revenues	**69.78%**	**0.01%**	**20.47%**	**9.74%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$26,042	$32,982
Emotional Disability	$90,138	$112,219
Hearing Impairments	$25,209	$31,384
Other Health Impairments	$14,230	$17,716
Specific Learning Disability	$367,592	$407,843
Mild, Mod, Sev Mental Retardation	$181,165	$163,296
Multiple Disabilities	$59,786	$74,431
Multiple Disabilities with SSI	$50,129	$62,409
Orthopedic Impairment	$8,494	$10,575
Preschool Moderate Delay	$11,089	$13,805
Preschool Severe Delay	$6,503	$7,536
Preschool Speech/Lang Delay	$13,068	$16,269
Speech/Language Impairment	$40,471	$40,069
Traumatic Brain Injury	$0	$0
Visual Impairment	$5,445	$6,779
Subtotal	**$899,361**	**$997,313**
Gifted	$0	$672
ELL Prog (Inc. Costs/Comp. Ins.)	$11,000	$7,718
Remedial Education	$5,835	$0
Vocational Tech Ed	$317,521	$297,781
Career Education	$0	$0
Total	**$1,233,717**	**$1,303,484**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	2	9	6	3	11	3
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
6	**40**	4	3	3	3	**13**	**53**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.8561	$190,480,115
Secondary	0.3770	$192,112,077
S.R.P.		$3,327

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	867.585	867.585	0.000	867.585
04-05 HS	485.605	485.605	10.190	495.795
04-05 Total	**1,353.190**	**1,353.190**	**10.190**	**1,363.380**
05-06 Elem	892.353	892.353	0.000	892.353
05-06 HS	491.665	491.665	14.810	506.475
05-06 Total	**1,384.018**	**1,384.018**	**14.810**	**1,398.828**
06-07 Elem	877.300	877.300	0.000	877.300
06-07 HS	517.430	517.430	17.220	534.650
06-07 Total	**1,394.730**	**1,394.730**	**17.220**	**1,411.950**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	146.90	Managers	2.00	734.50
Teachers	82.83	17.74	Teacher Aides	26.96	54.49
Others	4.50	326.44	Others	66.33	22.15
Subtotal	**97.33**	**15.09**	**Subtotal**	**95.29**	**15.42**
Total FTE		**192.62**	**Total Students Per Staff**		**7.63**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$2,267,303
Building & Improvements	$41,682,366
Furniture, Equip, Vehicles	$3,136,861
Construction in Progress	$0

Year End Teacher FTE	89.00
Year End Teacher Salaries	$3,760,333
Superintendent's Salary	$90,000

Fall 2006 Enrollment	1,469	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,642,901	$10,837,297	$23,152	$8,600,000	$9,630,777	$4,872,573
Clsrm St-CSF & Ins Imp Funds-IIF	$418,828	$546,482	$0	$735,189	$355,083	$610,227
Unrestricted Capital Outlay	$52,443	$151,774	$1,500,000	$3,000,000	$1,296,435	$407,782
Soft Capital Allocation	$429	$243,785	$0	$300,000	$239,411	$4,803
Deficiencies Correction	$822	$41	$0	$0	$863	$0
Building Renewal	$95,729	$150,103	$0	$107,000	$130,117	$115,715
New School Facilities	$237,459	$129,614	$0	$0	$149,016	$218,057
Adjacent Ways	$48	$2	$0	$0	$50	$0
Debt Service	$103,970	$446,024	$0	$533,520	$480,075	$69,919
School Plant	$67,476	$5,880	$0	$50,000	$0	$73,356
Federal Projects	($184,490)	$1,814,041	($38,786)	$2,570,248	$1,540,871	$49,894
State Projects	$63,851	$37,990	$0	$49,934	$26,869	$74,972
Food Services	$8,900	$485,280	$0	$580,000	$432,613	$61,567
Other	$292,546	$240,215	($552)	$278,900	$192,510	$339,699
Total	**$4,800,912**	**$15,088,528**	**$1,483,814**	**$16,804,791**	**$14,474,690**	**$6,898,564**
Bond Building	$6	$0	$0	$0	$6	$0
Intergovernmental Agreements	$76,757	$56,789	$0	$64,092	$53,463	$80,083
Indirect Costs	$8,794	($723)	$22,108	$63,000	$19,624	$10,555

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$279,097	$4,866	$5,834,124	$5,265,692	$11,383,779
Unrestricted Capital Outlay	$1,833	$104	$149,837	$0	$151,774
Soft Capital Outlay	($1,932)	$207	$245,510	$0	$243,785
School Facilities	$0	$0	$279,758	$0	$279,758
Adjacent Ways	$2	$0	$0	$0	$2
Debt Service	$446,024	$0	$0	$0	$446,024
Other: See Definitions for Description	$323,969	$0	$37,990	$2,221,447	$2,583,406
Total By Source	**$1,048,993**	**$5,177**	**$6,547,219**	**$7,487,139**	**$15,088,528**
Percentage Of Total Revenues	**6.95%**	**0.03%**	**43.39%**	**49.62%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$28,611	$36,967
Hearing Impairments	$7,785	$17,500
Other Health Impairments	$0	$0
Specific Learning Disability	$625,984	$537,839
Mild, Mod, Sev Mental Retardation	$6,785	$8,500
Multiple Disabilities	$73,333	$82,500
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$16,960	$18,700
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$12,811	$9,000
Speech/Language Impairment	$17,001	$18,500
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$789,270**	**$729,506**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$789,270**	**$729,506**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$480,000
Land & Improvements	$5,368,872
Building & Improvements	$44,400,910
Furniture, Equip, Vehicles	$6,474,645
Construction in Progress	$48,385

Fall 2006 Enrollment	1,075	Number of Schools	3

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	3	4	6	4	7
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
4	**29**	12	0	8	9	**29**	**58**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$14,156,732
Secondary	2.7898	$14,660,513
S.R.P.		$942,447

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	689.720	689.720	0.000	689.720
04-05 HS	336.960	336.960	0.000	336.960
04-05 Total	**1,026.680**	**1,026.680**	**0.000**	**1,026.680**
05-06 Elem	694.010	693.450	0.000	693.450
05-06 HS	359.895	359.895	0.000	359.895
05-06 Total	**1,053.905**	**1,053.345**	**0.000**	**1,053.345**
06-07 Elem	648.810	646.520	0.000	646.520
06-07 HS	391.380	391.380	0.000	391.380
06-07 Total	**1,040.190**	**1,037.900**	**0.000**	**1,037.900**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	268.75	Managers	5.00	215.00
Teachers	65.00	16.54	Teacher Aides	28.00	38.39
Others	6.00	179.17	Others	62.40	17.23
Subtotal	**75.00**	**14.33**	**Subtotal**	**95.40**	**11.27**
Total FTE		**170.40**	**Total Students Per Staff**		**6.31**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$2,776,334
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,089,577	$6,523,130	$0	$6,831,916	$6,623,174	$989,533
Clsrm St-CSF & Ins Imp Funds-IIF	$323,643	$522,155	$0	$842,388	$446,156	$399,642
Unrestricted Capital Outlay	$136,258	$89,063	$0	$618,610	$448,872	($223,551)
Soft Capital Allocation	($361,708)	$649,638	$0	$239,506	$186,161	$101,769
Deficiencies Correction	$2	$1	$0	$0	$0	$3
Building Renewal	$409,475	$223,614	$0	$621,814	$389,075	$244,014
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$30,595	$1,537	$0	$30,000	$0	$32,132
Debt Service	$1,631	$2,743	$0	$0	$594	$3,780
School Plant	$31,914	$8,415	$0	$22,543	$0	$40,329
Federal Projects	$199,985	$848,519	($6,404)	$812,135	$906,600	$135,500
State Projects	$47,344	$164,963	$0	$206,858	$146,477	$65,830
Food Services	$130,257	$448,762	$0	$422,110	$472,755	$106,264
Other	$224,244	$150,714	$0	$259,516	$109,716	$265,242
Total	**$2,263,217**	**$9,633,254**	**($6,404)**	**$10,907,396**	**$9,729,580**	**$2,160,487**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$159,350	$438,470	$0	$185,958	$153,202	$444,618
Indirect Costs	$17,008	$794	$6,405	$40,000	$18,537	$5,670

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,572,756	$1,536	$2,350,780	$120,213	$7,045,285
Unrestricted Capital Outlay	$87,585	$16	$1,462	$0	$89,063
Soft Capital Outlay	$589,285	$82	$60,271	$0	$649,638
School Facilities	$0	$0	$223,615	$0	$223,615
Adjacent Ways	$1,537	$0	$0	$0	$1,537
Debt Service	$2,743	$0	$0	$0	$2,743
Other: See Definitions for Description	$349,781	$0	$164,963	$1,106,629	$1,621,373
Total By Source	**$5,603,687**	**$1,634**	**$2,801,091**	**$1,226,842**	**$9,633,254**
Percentage Of Total Revenues	**58.17%**	**0.02%**	**29.08%**	**12.74%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$6,000	$5,059
Emotional Disability	$29,153	$27,000
Hearing Impairments	$38,000	$35,000
Other Health Impairments	$18,000	$17,000
Specific Learning Disability	$395,895	$381,000
Mild, Mod, Sev Mental Retardation	$30,000	$28,000
Multiple Disabilities	$11,814	$11,500
Multiple Disabilities with SSI	$25,000	$24,000
Orthopedic Impairment	$15,000	$14,000
Preschool Moderate Delay	$6,000	$5,500
Preschool Severe Delay	$6,000	$5,500
Preschool Speech/Lang Delay	$11,000	$10,500
Speech/Language Impairment	$120,000	$110,000
Traumatic Brain Injury	$4,500	$4,000
Visual Impairment	$0	$0
Subtotal	**$716,362**	**$678,059**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$11,676
Remedial Education	$0	$0
Vocational Tech Ed	$171,502	$141,460
Career Education	$0	$0
Total	**$887,864**	**$831,195**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.5940	$26,896,097
Secondary	0.3968	$27,703,187
S.R.P.		$93,945,895

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	639.240	639.240	0.000	639.240
04-05 HS	313.283	313.283	57.460	370.743
04-05 Total	**952.523**	**952.523**	**57.460**	**1,009.983**
05-06 Elem	637.920	637.920	0.400	638.320
05-06 HS	290.473	290.473	52.410	342.883
05-06 Total	**928.393**	**928.393**	**52.810**	**981.203**
06-07 Elem	662.470	661.470	0.000	661.470
06-07 HS	291.373	291.373	46.970	338.343
06-07 Total	**953.843**	**952.843**	**46.970**	**999.813**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	132.25	Managers	4.00	264.50
Teachers	65.85	16.07	Teacher Aides	28.80	36.74
Others	2.50	423.20	Others	46.50	22.75
Subtotal	**76.35**	**13.86**	**Subtotal**	**79.30**	**13.34**
Total FTE		**155.65**	**Total Students Per Staff**		**6.80**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$3,378,967
Building & Improvements	$23,524,549
Furniture, Equip, Vehicles	$2,479,133
Construction in Progress	$0

Year End Teacher FTE	70.00
Year End Teacher Salaries	$2,037,536
Superintendent's Salary	$89,229

Fall 2006 Enrollment	1,058	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$4,762	$1,234,448	$0	$1,119,198	$1,076,175	$163,035
Clsrm St-CSF & Ins Imp Funds-IIF	$8,798	$37,715	$0	$62,374	$47,766	($1,253)
Unrestricted Capital Outlay	$47,735	$1,808	$0	$59,679	$41,851	$7,692
Soft Capital Allocation	$46,320	$16,985	$0	$44,779	$13,447	$49,858
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$25,266	$2,986	$0	$25,270	$15,547	$12,705
New School Facilities	$13,352	$6,419	$0	$13,352	$16,876	$2,895
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$34	$2	$0	$0	$0	$36
School Plant	$9,770	$562	$0	$9,770	$0	$10,332
Federal Projects	$81,041	$142,943	$0	$99,213	$96,804	$127,180
State Projects	$1,006	$4,406	$0	$5,254	$4,065	$1,347
Food Services	$198	$4,261	$0	$6,500	$4,459	$0
Other	$32,189	$16,796	$0	$21,210	$23,589	$25,396
Total	**$270,471**	**$1,469,331**	**$0**	**$1,466,599**	**$1,340,579**	**$399,223**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	($882)	($54)	$0	$4,000	$52	($988)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$516,513	$562	$755,088	$0	$1,272,163
Unrestricted Capital Outlay	$1,808	$0	$0	$0	$1,808
Soft Capital Outlay	$2,333	$11	$14,641	$0	$16,985
School Facilities	$0	$0	$9,405	$0	$9,405
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$2	$0	$0	$0	$2
Other: See Definitions for Description	$17,358	$0	$4,406	$147,204	$168,968
Total By Source	**$538,014**	**$573**	**$783,540**	**$147,204**	**$1,469,331**
Percentage Of Total Revenues	**36.62%**	**0.04%**	**53.33%**	**10.02%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$2,800	$2,800
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$17,946	$28,345
Mild, Mod, Sev Mental Retardation	$30,000	$30,000
Multiple Disabilities	$17,000	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$4,000	$4,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$3,500	$0
Subtotal	**$75,246**	**$65,145**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$5,519
Remedial Education	$354	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$75,600**	**$70,664**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$101,082
Building & Improvements	$2,574,491
Furniture, Equip, Vehicles	$361,237
Construction in Progress	$0

Fall 2006 Enrollment	69	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	1	0	0	2	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
2	**6**	0	0	0	0	**0**	**6**

Gifted Program Actual Expenditures	
K-8	$2,687
9-12	$0

	Tax Rates	Valuation
Primary	4.2000	$14,381,826
Secondary	0.0000	$15,372,839
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	91.220	91.220	0.000	91.220
04-05 HS	7.000	0.000	0.000	0.000
04-05 Total	**98.220**	**91.220**	**0.000**	**91.220**
05-06 Elem	72.345	72.345	0.000	72.345
05-06 HS	28.670	0.000	0.000	0.000
05-06 Total	**101.015**	**72.345**	**0.000**	**72.345**
06-07 Elem	71.515	71.515	0.000	71.515
06-07 HS	27.960	0.000	0.000	0.000
06-07 Total	**99.475**	**71.515**	**0.000**	**71.515**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	69.00	Managers	1.70	40.59
Teachers	6.00	11.50	Teacher Aides	2.15	32.09
Others	0.00	0.00	Others	5.56	12.41
Subtotal	**7.00**	**9.86**	**Subtotal**	**9.41**	**7.33**
Total FTE		**16.41**	**Total Students Per Staff**		**4.20**

Year End Teacher FTE	12.00
Year End Teacher Salaries	$245,536
Superintendent's Salary	$67,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$14,347,381	$30,460,862	$0	$22,807,554	$20,241,436	$24,566,807
Clsrm St-CSF & Ins Imp Funds-IIF	$357,145	$1,255,417	$0	$1,259,228	$1,304,474	$308,088
Unrestricted Capital Outlay	$7,187,431	$341,116	$0	$5,453,069	$1,945,332	$5,583,215
Soft Capital Allocation	($104,762)	$646,954	$0	$767,779	$551,906	($9,714)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$2,134,979	$720,385	$0	$2,425,000	$272,064	$2,583,300
New School Facilities	$639,891	$1,075,723	$0	$0	$0	$1,715,614
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$530	$0	$0
School Plant	$167,526	$9,940	$0	$0	$0	$177,466
Federal Projects	($92,237)	$2,488,922	($115,830)	$5,463,863	$3,683,811	($1,402,956)
State Projects	$116,373	$121,782	$0	$208,778	$77,251	$160,904
Food Services	$5,607	$850,040	$0	$790,068	$855,647	$0
Other	$1,310,903	$548,254	$0	$927,521	$424,364	$1,434,793
Total	**$26,070,237**	**$38,519,395**	**($115,830)**	**$40,103,390**	**$29,356,285**	**$35,117,517**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$180,717	$84,612	$0	$14,181,400	$201,895	$63,434
Indirect Costs	$83,304	$4,555	$115,830	$14,104,688	$36,506	$167,183

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$965,248	$15,432	$16,766,885	$13,968,714	$31,716,279
Unrestricted Capital Outlay	$341,116	$0	$0	$0	$341,116
Soft Capital Outlay	$0	$643	$646,311	$0	$646,954
School Facilities	$0	$0	$1,796,108	$0	$1,796,108
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$598,507	$0	$184,787	$3,235,644	$4,018,938
Total By Source	**$1,904,871**	**$16,075**	**$19,394,091**	**$17,204,358**	**$38,519,395**
Percentage Of Total Revenues	**4.95%**	**0.04%**	**50.35%**	**44.66%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$14,329	$49,856
Emotional Disability	$141,802	$165,432
Hearing Impairments	$90,206	$61,187
Other Health Impairments	$19,768	$49,856
Specific Learning Disability	$1,116,793	$1,311,325
Mild, Mod, Sev Mental Retardation	$145,086	$88,381
Multiple Disabilities	$22,888	$49,856
Multiple Disabilities with SSI	$19,904	$27,194
Orthopedic Impairment	$99,769	$54,389
Preschool Moderate Delay	$64,279	$54,389
Preschool Severe Delay	$15,415	$22,662
Preschool Speech/Lang Delay	$147,548	$77,050
Speech/Language Impairment	$588,666	$244,748
Traumatic Brain Injury	$16,617	$4,532
Visual Impairment	$20,399	$11,331
Subtotal	**$2,523,469**	**$2,272,188**
Gifted	$0	$31,639
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$92,515	$52,522
Vocational Tech Ed	$566,499	$561,286
Career Education	$0	$0
Total	**$3,182,483**	**$2,917,635**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
2	20	26	32	46	44	49	58
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
51	**328**	25	48	18	11	**102**	**430**

Gifted Program Actual Expenditures	
K-8	$23,214
9-12	$8,425

	Tax Rates	Valuation
Primary	0.0000	$11,697,137
Secondary	0.0000	$11,713,278
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,945.730	1,945.730	0.980	1,946.710
04-05 HS	836.090	836.090	10.810	846.900
04-05 Total	**2,781.820**	**2,781.820**	**11.790**	**2,793.610**
05-06 Elem	1,775.903	1,770.123	0.495	1,770.618
05-06 HS	826.750	817.618	0.210	817.828
05-06 Total	**2,602.653**	**2,587.740**	**0.705**	**2,588.445**
06-07 Elem	1,739.020	1,734.655	0.000	1,734.655
06-07 HS	846.045	838.630	0.000	838.630
06-07 Total	**2,585.065**	**2,573.285**	**0.000**	**2,573.285**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.50	155.71	Managers	6.00	454.17
Teachers	174.50	15.62	Teacher Aides	37.00	73.65
Others	21.50	126.74	Others	166.40	16.38
Subtotal	**213.50**	**12.76**	**Subtotal**	**209.40**	**13.01**
Total FTE		**422.90**	**Total Students Per Staff**		**6.44**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Year End Teacher FTE	180.00
Year End Teacher Salaries	$8,380,561
Superintendent's Salary	$100,000

Fall 2006 Enrollment	2,725	**Number of Schools**	8

See data definitions beginning on page I-1

County Totals

Apache

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$41,441,937	$132,452,806	($2,260,205)	$109,267,659	$120,963,462	$50,671,076
Clsrm St-CSF & Ins Imp Funds-IIF	$3,207,223	$6,018,624	$0	$8,830,549	$5,673,327	$3,552,520
Unrestricted Capital Outlay	$20,037,469	$2,373,618	$16,878,111	$42,104,557	$19,996,353	$19,292,846
Soft Capital Allocation	$468,375	$3,353,906	$0	$3,618,229	$2,669,345	$1,152,936
Deficiencies Correction	$161,691	$8,357	$0	$10,000	$1,120	$168,928
Building Renewal	$6,390,070	$2,117,093	$0	$7,497,815	$1,418,584	$7,088,579
New School Facilities	$86,759	$2,915,569	$0	$6,013,352	$1,261,697	$1,740,631
Adjacent Ways	$40,945	$2,055	$0	$40,000	$50	$42,950
Debt Service	$228,548	$544,631	$0	$2,783,050	$1,545,923	($772,744)
School Plant	$867,544	$63,594	$12,096	$454,947	$17,227	$926,007
Federal Projects	$1,212,638	$19,690,005	($885,626)	$28,469,187	$20,608,047	($591,030)
State Projects	$1,025,736	$1,060,814	$0	$1,766,711	$1,017,221	$1,069,329
Food Services	$322,375	$5,587,988	$0	$5,963,081	$5,412,985	$497,378
Other	$8,178,883	$4,625,910	$1,106,951	$5,611,418	$3,720,033	$10,191,711
Total	**$83,670,193**	**$180,814,970**	**$14,851,327**	**$222,430,556**	**$184,305,374**	**$95,031,117**
Bond Building	$2,074,039	$2,784,296	$1,192,551	$3,900,000	$5,369,634	$681,252
Intergovernmental Agreements	$775,508	$1,249,833	$0	$15,156,149	$784,273	$1,241,068
Indirect Costs	$1,254,717	$40,167	$718,343	$14,798,188	$870,953	$1,142,274

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$16,152,433	$58,352	$68,973,639	$53,287,006	$138,471,430
Unrestricted Capital Outlay	$1,045,461	$879	$1,327,278	$0	$2,373,618
Soft Capital Outlay	$928,053	$2,467	$2,423,386	$0	$3,353,906
School Facilities	$0	$0	$5,041,019	$0	$5,041,019
Adjacent Ways	$2,055	$0	$0	$0	$2,055
Debt Service	$458,110	$0	$0	$86,521	$544,631
Other: See Definitions for Description	$5,594,299	$0	$1,131,373	$24,302,639	$31,028,311
Total By Source	**$24,180,411**	**$61,698**	**$78,896,695**	**$77,676,166**	**$180,814,970**
Percentage Of Total Revenues	**13.37%**	**0.03%**	**43.63%**	**42.96%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$165,542	$257,257
Emotional Disability	$497,090	$477,318
Hearing Impairments	$274,520	$312,337
Other Health Impairments	$255,550	$256,574
Specific Learning Disability	$4,020,537	$3,924,838
Mild, Mod, Sev Mental Retardation	$1,352,253	$1,356,786
Multiple Disabilities	$463,172	$588,611
Multiple Disabilities with SSI	$320,811	$185,222
Orthopedic Impairment	$242,116	$305,624
Preschool Moderate Delay	$282,586	$262,600
Preschool Severe Delay	$92,416	$99,723
Preschool Speech/Lang Delay	$345,099	$259,878
Speech/Language Impairment	$1,202,489	$831,427
Traumatic Brain Injury	$53,117	$38,532
Visual Impairment	$154,594	$141,723
Subtotal	**$9,721,892**	**$9,298,450**
Gifted	$154,040	$202,954
ELL Prog (Inc. Costs/Comp. Ins.)	$62,000	$24,913
Remedial Education	$345,816	$168,850
Vocational Tech Ed	$2,261,409	$2,375,238
Career Education	$129,707	$151,609
Total	**$12,674,864**	**$12,222,014**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$7,978,387
Land & Improvements	$25,619,138
Building & Improvements	$326,986,951
Furniture, Equip, Vehicles	$49,643,494
Construction in Progress	$38,825,583

Fall 2006 Enrollment	13,528	Number of Schools	38

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
32	55	55	87	102	85	125	113
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
112	**766**	70	79	70	58	**277**	**1,043**

Gifted Program Actual Expenditures	
K-8	$154,583
9-12	$50,386

	Tax Rates	Valuation
Primary	1.7785	$316,510,258
Secondary	0.3240	$323,062,906
S.R.P.		$96,920,585

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	8,965.005	8,965.005	0.980	8,965.985
04-05 HS	4,260.828	4,139.468	125.810	4,265.278
04-05 Total	**13,225.833**	**13,104.473**	**126.790**	**13,231.263**
05-06 Elem	8,698.890	8,685.780	0.895	8,686.675
05-06 HS	4,287.023	4,117.420	67.430	4,184.850
05-06 Total	**12,985.913**	**12,803.200**	**68.325**	**12,871.525**
06-07 Elem	8,620.625	8,609.400	0.000	8,609.400
06-07 HS	4,383.953	4,212.258	64.190	4,276.448
06-07 Total	**13,004.578**	**12,821.658**	**64.190**	**12,885.848**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	82.10	164.77	Managers	52.70	256.70
Teachers	862.01	15.69	Teacher Aides	299.61	45.15
Others	81.25	166.50	Others	829.49	16.31
Subtotal	**1,025.36**	**13.19**	**Subtotal**	**1,181.80**	**11.45**
Total FTE		**2,207.16**	**Total Students Per Staff**		**6.13**

Year End Teacher FTE	896.00
Year End Teacher Salaries	$39,601,156
Superintendent's Salary	$656,309

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($22,805)	$149,571	$0	$129,035	$124,764	$2,002
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$5,133	$0	$14,129	$3,880	$1,253
Unrestricted Capital Outlay	$3,163	$2,063	$0	$26,174	$7,888	($2,662)
Soft Capital Allocation	($456)	$3,731	$0	$3,930	$4,104	($829)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$2,959	$0	$13,000	$0	$2,959
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$8,373	$0	$21,925	$12,102	($3,729)
State Projects	$0	$1,151	$0	$1,900	$475	$676
Food Services	$0	$0	$0	$0	$0	$0
Other	$0	$1,606	$0	$275	$899	$707
Total	**($20,098)**	**$174,587**	**$0**	**$210,368**	**$154,112**	**$377**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$86,404	$12,051	$48,689	$7,560	$154,704
Unrestricted Capital Outlay	$1,054	$1	$1,008	$0	$2,063
Soft Capital Outlay	$2,494	$2	$1,235	$0	$3,731
School Facilities	$0	$0	$2,959	$0	$2,959
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$1,606	$0	$1,151	$8,373	$11,130
Total By Source	**$91,558**	**$12,054**	**$55,042**	**$15,933**	**$174,587**
Percentage Of Total Revenues	**52.44%**	**6.90%**	**31.53%**	**9.13%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$10,450	$10,750
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$10,450**	**$10,750**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$10,450**	**$10,750**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	8	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.7650	$1,865,742
Secondary	0.0000	$1,883,691
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	13.435	13.435	0.000	13.435
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**13.435**	**13.435**	**0.000**	**13.435**
05-06 Elem	7.500	7.500	0.000	7.500
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**7.500**	**7.500**	**0.000**	**7.500**
06-07 Elem	6.540	6.540	0.000	6.540
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**6.540**	**6.540**	**0.000**	**6.540**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	8.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	3.00	2.67
Subtotal	**1.00**	**8.00**	**Subtotal**	**3.00**	**2.67**
Total FTE		**4.00**	**Total Students Per Staff**		**2.00**

Year End Teacher FTE	1.00
Year End Teacher Salaries	$43,942
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$53,167	$701,267	$0	$662,505	$650,950	$103,484
Clsrm St-CSF & Ins Imp Funds-IIF	$3,681	$21,701	$0	$23,686	$16,857	$8,525
Unrestricted Capital Outlay	$2,203	$10,878	$0	$28,147	$27,640	($14,559)
Soft Capital Allocation	$2,236	$12,356	$0	$12,778	$12,739	$1,853
Deficiencies Correction	$0	$0	$0	$4,000	$0	$0
Building Renewal	$62	$12,569	$0	$20,000	$6,155	$6,476
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$4,138	$300	$0	$12,000	$4,321	$117
Federal Projects	($16,827)	$60,517	($3,418)	$84,304	$56,649	($16,377)
State Projects	$1,008	$5,087	$0	$5,968	$4,342	$1,753
Food Services	$2,551	$18,702	$0	$28,995	$16,194	$5,059
Other	$4,485	$10,679	$0	$21,116	$7,648	$7,516
Total	**$56,704**	**$854,056**	**($3,418)**	**$903,499**	**$803,495**	**$103,847**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$7,825	$3,832	$0	$13,000	$3,200	$8,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$439,749	$133	$283,086	$0	$722,968
Unrestricted Capital Outlay	$4,005	$4	$6,869	$0	$10,878
Soft Capital Outlay	$4,780	$4	$7,572	$0	$12,356
School Facilities	$0	$0	$12,569	$0	$12,569
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$16,450	$0	$5,089	$73,746	$95,285
Total By Source	**$464,984**	**$141**	**$315,185**	**$73,746**	**$854,056**
Percentage Of Total Revenues	**54.44%**	**0.02%**	**36.90%**	**8.63%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$5,000	$10,000
Emotional Disability	$5,130	$6,260
Hearing Impairments	$0	$0
Other Health Impairments	$2,900	$4,000
Specific Learning Disability	$20,950	$21,000
Mild, Mod, Sev Mental Retardation	$3,744	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$4,200	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$1,336	$0
Speech/Language Impairment	$6,000	$8,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$49,260**	**$49,260**
Gifted	$0	$400
ELL Prog (Inc. Costs/Comp. Ins.)	$200	$0
Remedial Education	$1,300	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$50,760**	**$49,660**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	34	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	2	1	1	0	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
4	**9**	0	0	0	0	**0**	**9**

Gifted Program Actual Expenditures	
K-8	$400
9-12	$0

	Tax Rates	Valuation
Primary	8.0568	$6,490,046
Secondary	0.0000	$6,898,836
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	34.575	34.575	0.000	34.575
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**34.575**	**34.575**	**0.000**	**34.575**
05-06 Elem	37.840	37.840	0.000	37.840
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**37.840**	**37.840**	**0.000**	**37.840**
06-07 Elem	31.085	31.085	0.000	31.085
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**31.085**	**31.085**	**0.000**	**31.085**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	34.00	Managers	2.65	12.83
Teachers	4.75	7.16	Teacher Aides	1.30	26.15
Others	0.25	136.00	Others	3.50	9.71
Subtotal	**6.00**	**5.67**	**Subtotal**	**7.45**	**4.56**
Total FTE		**13.45**	**Total Students Per Staff**		**2.53**

Year End Teacher FTE	10.00
Year End Teacher Salaries	$140,665
Superintendent's Salary	$50,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,753,712	$5,618,388	$0	$5,707,875	$5,691,365	$1,680,735
Clsrm St-CSF & Ins Imp Funds-IIF	$152,662	$527,064	$0	$637,354	$517,694	$162,032
Unrestricted Capital Outlay	$665,009	$152,794	$0	$248,714	$223,559	$594,244
Soft Capital Allocation	$156,135	$180,101	$0	$350,805	$302,525	$33,711
Deficiencies Correction	$87	$0	$0	$0	$87	$0
Building Renewal	$104,381	$168,552	$0	$0	$74,396	$198,537
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$183,343	$241,965	$0	$475,072	$0	$425,308
Debt Service	$611,464	$786,911	$0	$569,200	$553,726	$844,649
School Plant	$159,023	$5,332	$0	$150,200	$70,068	$94,287
Federal Projects	$56,379	$585,560	($8,445)	$738,733	$656,798	($23,304)
State Projects	$51,670	$118,067	$0	$160,317	$143,547	$26,190
Food Services	$1,500	$270,306	$0	$250,000	$268,763	$3,043
Other	$414,337	$490,708	$0	$575,125	$454,390	$450,655
Total	**$4,309,702**	**$9,145,748**	**($8,445)**	**$9,863,395**	**$8,956,918**	**$4,490,087**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$2,731	$229	$0	$0	$2,888	$72
Indirect Costs	$7,879	$645	$8,445	$8,000	$3,992	$12,977

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,618,059	$2,823	$3,524,570	$0	$6,145,452
Unrestricted Capital Outlay	$29,059	$124	$123,611	$0	$152,794
Soft Capital Outlay	$21,004	$155	$158,942	$0	$180,101
School Facilities	$0	$0	$168,552	$0	$168,552
Adjacent Ways	$241,965	$0	$0	$0	$241,965
Debt Service	$786,911	$0	$0	$0	$786,911
Other: See Definitions for Description	$602,671	$0	$118,067	$749,235	$1,469,973
Total By Source	**$4,299,669**	**$3,102**	**$4,093,742**	**$749,235**	**$9,145,748**
Percentage Of Total Revenues	**47.01%**	**0.03%**	**44.76%**	**8.19%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$469,424	$459,670
Mild, Mod, Sev Mental Retardation	$4,500	$3,999
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$2,750	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$476,674**	**$463,669**
Gifted	$3,000	$574
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$80,000	$76,894
Career Education	$0	$0
Total	**$559,674**	**$541,137**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	5	6	7	6
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
11	**35**	3	4	8	6	**21**	**56**

Gifted Program Actual Expenditures	
K-8	$574
9-12	$0

	Tax Rates	Valuation
Primary	4.5326	$55,919,523
Secondary	1.9937	$57,811,823
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	572.955	572.955	0.000	572.955
04-05 HS	330.110	330.110	44.320	374.430
04-05 Total	**903.065**	**903.065**	**44.320**	**947.385**
05-06 Elem	590.520	590.170	1.000	591.170
05-06 HS	315.865	315.865	46.690	362.555
05-06 Total	**906.385**	**906.035**	**47.690**	**953.725**
06-07 Elem	569.545	569.545	1.230	570.775
06-07 HS	359.380	359.380	42.330	401.710
06-07 Total	**928.925**	**928.925**	**43.560**	**972.485**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.50	156.62	Managers	4.00	254.50
Teachers	65.00	15.66	Teacher Aides	16.00	63.63
Others	8.75	116.34	Others	44.76	22.74
Subtotal	**80.25**	**12.69**	**Subtotal**	**64.76**	**15.72**
Total FTE		**145.01**	**Total Students Per Staff**		**7.02**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$945,000
Land & Improvements	$3,331,849
Building & Improvements	$16,478,459
Furniture, Equip, Vehicles	$1,409,845
Construction in Progress	$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$96,000

Fall 2006 Enrollment	1,018	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$586,038	$6,801,163	$6,192,981	$5,797,736	$560,311	$13,019,871
Clsrm St-CSF & Ins Imp Funds-IIF	$155,306	$542,798	$0	$786,614	$467,056	$231,048
Unrestricted Capital Outlay	$203,962	$226,966	$332,879	$98,162	$258,437	$505,370
Soft Capital Allocation	$67,429	$226,747	$290,587	$245,098	$74,222	$510,541
Deficiencies Correction	$35	$0	$0	$0	$0	$35
Building Renewal	$717,953	$433,547	$0	$1,145,204	$855,852	$295,648
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$4,478	$98	$0	$4,500	$0	$4,576
Debt Service	$502,595	$880,771	$0	$980,000	$465,032	$918,334
School Plant	$65,420	$13,586	$0	$92,000	$0	$79,006
Federal Projects	$94,220	$888,298	($21,308)	$1,098,472	$894,218	$66,992
State Projects	$10,515	$171,452	$0	$201,716	$166,883	$15,084
Food Services	$34,803	$408,559	$0	$476,045	$442,862	$500
Other	$241,816	$267,896	$0	$341,809	$313,170	$196,542
Total	**$2,684,570**	**$10,861,881**	**$6,795,139**	**$11,267,357**	**$4,498,043**	**$15,843,547**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$3,205	$2,391	$0	$3,200	$5,392	$204
Indirect Costs	$28	$23	$21,308	$25,000	$21,308	$51

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$3,350,687	$6,126	$3,987,148	$0	$7,343,961
Unrestricted Capital Outlay	$196,032	$66	$30,868	$0	$226,966
Soft Capital Outlay	$71,809	$600	$154,338	$0	$226,747
School Facilities	$0	$0	$433,547	$0	$433,547
Adjacent Ways	$98	$0	$0	$0	$98
Debt Service	$880,771	$0	$0	$0	$880,771
Other: See Definitions for Description	$392,988	$0	$171,452	$1,185,351	$1,749,791
Total By Source	**$4,892,385**	**$6,792**	**$4,777,353**	**$1,185,351**	**$10,861,881**
Percentage Of Total Revenues	**45.04%**	**0.06%**	**43.98%**	**10.91%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$8,018	$8,708
Emotional Disability	$24,053	$23,776
Hearing Impairments	$0	$0
Other Health Impairments	$8,018	$7,926
Specific Learning Disability	$232,514	$229,839
Mild, Mod, Sev Mental Retardation	$16,035	$15,851
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$8,018	$7,926
Preschool Moderate Delay	$16,035	$15,851
Preschool Severe Delay	$8,018	$7,926
Preschool Speech/Lang Delay	$16,035	$15,851
Speech/Language Impairment	$64,143	$63,405
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$400,887**	**$397,059**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$793	$0
Vocational Tech Ed	$134,784	$133,234
Career Education	$0	$0
Total	**$536,464**	**$530,293**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.2770	$41,482,480
Secondary	1.9662	$43,231,508
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	564.775	564.775	0.000	564.775
04-05 HS	269.950	269.950	149.530	419.480
04-05 Total	**834.725**	**834.725**	**149.530**	**984.255**
05-06 Elem	557.270	557.270	0.780	558.050
05-06 HS	251.000	251.000	133.310	384.310
05-06 Total	**808.270**	**808.270**	**134.090**	**942.360**
06-07 Elem	557.000	556.570	0.000	556.570
06-07 HS	255.190	255.190	132.430	387.620
06-07 Total	**812.190**	**811.760**	**132.430**	**944.190**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	197.60	Managers	3.50	282.29
Teachers	57.03	17.32	Teacher Aides	19.00	52.00
Others	2.00	494.00	Others	53.00	18.64
Subtotal	**64.03**	**15.43**	**Subtotal**	**75.50**	**13.09**
Total FTE		**139.53**	**Total Students Per Staff**		**7.08**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,825,000
Land & Improvements	$742,567
Building & Improvements	$12,880,718
Furniture, Equip, Vehicles	$943,231
Construction in Progress	$672,692

Year End Teacher FTE	57.00
Year End Teacher Salaries	$2,009,654
Superintendent's Salary	$86,700

Fall 2006 Enrollment	988	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$26,782	$1,298,002	$0	$1,396,102	$1,343,866	($19,082)
Clsrm St-CSF & Ins Imp Funds-IIF	$11,395	$60,397	$0	$62,343	$49,328	$22,464
Unrestricted Capital Outlay	$74,928	$21,886	$0	$58,255	$77,104	$19,710
Soft Capital Allocation	$5,218	$27,275	$0	$29,847	$38,395	($5,902)
Deficiencies Correction	$14,626	$35,086	$0	$25,000	$31,182	$18,530
Building Renewal	$107,092	$78,253	$0	$132,248	$28,029	$157,316
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$1,981	$59,986	$0	$90,957	$74,542	($12,575)
State Projects	$939	$10,988	$0	$5,221	$5,681	$6,246
Food Services	$0	$29,905	$0	$0	$0	$29,905
Other	$14,211	$10,403	$0	$18,400	$7,758	$16,856
Total	**$257,172**	**$1,632,181**	**$0**	**$1,818,374**	**$1,655,885**	**$233,468**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$15,760	$902	$0	$0	$13,396	$3,266
Indirect Costs	$655	$51	$4,478	$5,000	$4,478	$706

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$841,732	$354	$516,313	$0	$1,358,399
Unrestricted Capital Outlay	$2,048	$15	$19,823	$0	$21,886
Soft Capital Outlay	$7,437	$15	$19,823	$0	$27,275
School Facilities	$0	$0	$113,339	$0	$113,339
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$13,401	$0	$10,988	$86,893	$111,282
Total By Source	**$864,618**	**$384**	**$680,286**	**$86,893**	**$1,632,181**
Percentage Of Total Revenues	**52.97%**	**0.02%**	**41.68%**	**5.32%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$68,850	$55,694
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$68,850**	**$55,694**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$48,266	$48,877
Career Education	$0	$0
Total	**$117,116**	**$104,571**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$182,789
Building & Improvements	$2,124,690
Furniture, Equip, Vehicles	$562,236
Construction in Progress	$0

Fall 2006 Enrollment	106	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	10.6949	$8,447,470
Secondary	0.0000	$8,845,698
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	80.145	80.145	0.000	80.145
04-05 HS	34.450	34.450	0.000	34.450
04-05 Total	**114.595**	**114.595**	**0.000**	**114.595**
05-06 Elem	74.355	74.355	0.000	74.355
05-06 HS	32.230	32.230	0.730	32.960
05-06 Total	**106.585**	**106.585**	**0.730**	**107.315**
06-07 Elem	69.810	69.810	0.000	69.810
06-07 HS	21.110	21.110	0.200	21.310
06-07 Total	**90.920**	**90.920**	**0.200**	**91.120**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	53.00	Managers	1.00	106.00
Teachers	12.00	8.83	Teacher Aides	3.55	29.86
Others	0.60	176.67	Others	5.55	19.10
Subtotal	**14.60**	**7.26**	**Subtotal**	**10.10**	**10.50**
Total FTE		**24.70**	**Total Students Per Staff**		**4.29**

Year End Teacher FTE	12.00
Year End Teacher Salaries	$549,895
Superintendent's Salary	$75,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$124,072	$1,060,266	$0	$1,181,782	$1,093,346	$90,992
Clsrm St-CSF & Ins Imp Funds-IIF	$51,746	$36,163	$0	$104,220	$26,805	$61,104
Unrestricted Capital Outlay	$97,662	$85,713	$0	$181,500	$138,765	$44,610
Soft Capital Allocation	$17,265	$3,377	$0	$19,800	$3,651	$16,991
Deficiencies Correction	$5,748	$334	$0	$5,748	$5,993	$89
Building Renewal	$190,547	$11,073	$0	$30,000	$0	$201,620
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$35,188	$581	$0	$87,025	$11,937	$23,832
State Projects	$1,612	$2,339	$0	$3,000	$1,592	$2,359
Food Services	$7,129	$18,171	$0	$25,000	$19,958	$5,342
Other	$32,033	$12,103	$0	$22,887	$7,845	$36,291
Total	**$563,002**	**$1,230,120**	**$0**	**$1,660,961**	**$1,309,892**	**$483,230**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,058,952	$0	$37,477	$0	$1,096,429
Unrestricted Capital Outlay	$85,658	$0	$55	$0	$85,713
Soft Capital Outlay	$3,363	$0	$14	$0	$3,377
School Facilities	$0	$0	$11,407	$0	$11,407
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$20,041	$0	$2,339	$10,814	$33,194
Total By Source	**$1,168,014**	**$0**	**$51,292**	**$10,814**	**$1,230,120**
Percentage Of Total Revenues	**94.95%**	**0.00%**	**4.17%**	**0.88%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$54,027	$42,711
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$3,264	$2,579
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$12,153	$9,598
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$69,444**	**$54,888**
Gifted	$0	$5,099
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$6,451	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$75,895**	**$59,987**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	62	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**1**	0	0	0	0	**0**	**1**

Gifted Program Actual Expenditures	
K-8	$5,099
9-12	$0

	Tax Rates	Valuation
Primary	3.8592	$36,218,056
Secondary	0.0000	$36,309,205
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	68.050	68.050	0.000	68.050
04-05 HS	7.230	0.000	0.000	0.000
04-05 Total	**75.280**	**68.050**	**0.000**	**68.050**
05-06 Elem	58.220	58.220	0.000	58.220
05-06 HS	6.000	0.000	0.000	0.000
05-06 Total	**64.220**	**58.220**	**0.000**	**58.220**
06-07 Elem	59.615	59.615	0.000	59.615
06-07 HS	6.990	0.000	0.000	0.000
06-07 Total	**66.605**	**59.615**	**0.000**	**59.615**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	62.00	Managers	1.00	62.00
Teachers	8.00	7.75	Teacher Aides	1.63	38.04
Others	0.00	0.00	Others	4.37	14.19
Subtotal	**9.00**	**6.89**	**Subtotal**	**7.00**	**8.86**
Total FTE		**16.00**	**Total Students Per Staff**		**3.88**

Year End Teacher FTE	8.00
Year End Teacher Salaries	$384,901
Superintendent's Salary	$70,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$67,371	$1,843,824	$0	$1,996,158	$1,863,100	$48,095
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$19,709	$143,793	$0	$306,153	$145,289	$18,213
Soft Capital Allocation	$14,525	$95,923	$0	$148,125	$93,646	$16,802
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$2,828	$427	$0	$2,000	$0	$3,255
Total	**$104,433**	**$2,083,967**	**$0**	**$2,452,436**	**$2,102,035**	**$86,365**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$137,670	$2,093	$1,704,061	$0	$1,843,824
Unrestricted Capital Outlay	$11,977	($168)	$131,984	$0	$143,793
Soft Capital Outlay	$7,911	$87	$87,925	$0	$95,923
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$427	$0	$0	$0	$427
Total By Source	**$157,985**	**$2,012**	**$1,923,970**	**$0**	**$2,083,967**
Percentage Of Total Revenues	**7.58%**	**0.10%**	**92.32%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$1,996,158	$1,863,100
Career Education	$0	$0
Total	**$1,996,158**	**$1,863,100**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$12,363
Construction in Progress	$0

Fall 2006 Enrollment	1,921	Number of Schools	9

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$294,566,211
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	473.700	473.700	0.000	473.700
04-05 Total	**473.700**	**473.700**	**0.000**	**473.700**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	457.705	457.705	0.000	457.705
05-06 Total	**457.705**	**457.705**	**0.000**	**457.705**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	474.273	474.273	0.000	474.273
06-07 Total	**474.273**	**474.273**	**0.000**	**474.273**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.75	2,561.33	Managers	0.25	7,684.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.60	3,201.67
Subtotal	**0.75**	**2,561.33**	**Subtotal**	**0.85**	**2,260.00**
Total FTE		**1.60**	**Total Students Per Staff**		**1,200.63**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$55,125

See data definitions beginning on page I-1

Double Adobe Elementary District **020345000** **Cochise**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$38,396	$496,122	$18,545	$518,000	$464,501	$88,562
Clsrm St-CSF & Ins Imp Funds-IIF	$2,154	$28,978	$0	$51,070	$21,797	$9,335
Unrestricted Capital Outlay	$38,813	$20,074	$0	$57,354	$11,516	$47,371
Soft Capital Allocation	$16,486	$16,622	$0	$34,978	$5,093	$28,015
Deficiencies Correction	$45	$0	$0	$0	$0	$45
Building Renewal	$105,312	$5,688	$0	$129,500	$8,889	$102,111
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$20,821	$24	$50,358	$19,189	$1,656
State Projects	$0	$2,941	$0	$2,911	$2,880	$61
Food Services	$0	$0	$0	$0	$0	$0
Other	$100	$9,770	$0	$5,000	$557	$9,313
Total	**$201,306**	**$601,016**	**$18,569**	**$849,171**	**$534,422**	**$286,469**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$164,263	$308	$360,529	$0	$525,100
Unrestricted Capital Outlay	$9,646	$17	$10,411	$0	$20,074
Soft Capital Outlay	$6,273	$17	$10,332	$0	$16,622
School Facilities	$0	$0	$5,688	$0	$5,688
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$9,770	$0	$2,941	$20,821	$33,532
Total By Source	**$189,952**	**$342**	**$389,901**	**$20,821**	**$601,016**
Percentage Of Total Revenues	**31.61%**	**0.06%**	**64.87%**	**3.46%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$45,000	$29,206
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$10,000	$13,853
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$55,000**	**$43,059**
Gifted	$450	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$55,450**	**$43,059**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$25,800
Building & Improvements	$1,595,700
Furniture, Equip, Vehicles	$152,000
Construction in Progress	$0

Fall 2006 Enrollment	60	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	1	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**1**	0	0	0	0	**0**	**1**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	6.1617	$2,559,339
Secondary	0.0000	$2,627,925
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	51.680	50.680	1.000	51.680
04-05 HS	15.300	0.000	0.000	0.000
04-05 Total	**66.980**	**50.680**	**1.000**	**51.680**
05-06 Elem	51.235	49.235	1.000	50.235
05-06 HS	8.530	0.000	0.000	0.000
05-06 Total	**59.765**	**49.235**	**1.000**	**50.235**
06-07 Elem	55.540	55.540	0.000	55.540
06-07 HS	6.590	0.000	0.000	0.000
06-07 Total	**62.130**	**55.540**	**0.000**	**55.540**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	240.00	Managers	0.00	0.00
Teachers	4.00	15.00	Teacher Aides	2.00	30.00
Others	0.00	0.00	Others	3.00	20.00
Subtotal	**4.25**	**14.12**	**Subtotal**	**5.00**	**12.00**
Total FTE		**9.25**	**Total Students Per Staff**		**6.49**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,346,128	$17,747,612	$90,349	$19,795,831	$18,987,535	$196,554
Clsrm St-CSF & Ins Imp Funds-IIF	$230,155	$2,059,159	$0	$2,391,091	$2,006,893	$282,421
Unrestricted Capital Outlay	$478,310	$520,713	$0	$1,387,933	$506,771	$492,252
Soft Capital Allocation	$1,286,987	$1,896,408	$0	$1,709,399	$913,504	$2,269,891
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$392,050	$727,285	$0	$955,010	$204,199	$915,136
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$18,855	$220,032	$0	$18,744	$0	$238,887
Debt Service	$1,176,396	$929,285	$0	$2,019,644	$987,825	$1,117,856
School Plant	$21,650	$70,443	$0	$22,000	$0	$92,093
Federal Projects	$504,871	$4,115,229	($48,294)	$10,135,357	$4,362,553	$209,253
State Projects	$165,128	$235,946	$0	$410,640	$245,059	$156,015
Food Services	$341,337	$1,525,071	$0	$1,750,000	$1,605,546	$260,862
Other	$1,189,534	$1,352,247	($147,410)	$2,045,692	$1,942,831	$451,540
Total	**$7,151,401**	**$31,399,430**	**($105,355)**	**$42,641,339**	**$31,762,716**	**$6,682,760**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$480	$15,238	$0	$7,950	$8,480	$7,238
Indirect Costs	($1,035)	$0	$220,310	$1,000	$219,275	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$865,742	$16,042	$18,924,987	$0	$19,806,771
Unrestricted Capital Outlay	$516,401	$0	$4,312	$0	$520,713
Soft Capital Outlay	$1,030,354	$844	$865,210	$0	$1,896,408
School Facilities	$0	$0	$727,285	$0	$727,285
Adjacent Ways	$220,032	$0	$0	$0	$220,032
Debt Service	$929,285	$0	$0	$0	$929,285
Other: See Definitions for Description	$1,647,756	$0	$239,167	$5,412,013	$7,298,936
Total By Source	**$5,209,570**	**$16,886**	**$20,760,961**	**$5,412,013**	**$31,399,430**
Percentage Of Total Revenues	**16.59%**	**0.05%**	**66.12%**	**17.24%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$26,000	$30,894
Emotional Disability	$12,500	$14,853
Hearing Impairments	$11,460	$13,617
Other Health Impairments	$57,300	$68,085
Specific Learning Disability	$1,055,882	$1,254,623
Mild, Mod, Sev Mental Retardation	$156,250	$185,660
Multiple Disabilities	$104,690	$124,395
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$13,746	$16,333
Preschool Moderate Delay	$25,500	$30,300
Preschool Severe Delay	$8,340	$9,910
Preschool Speech/Lang Delay	$29,690	$35,278
Speech/Language Impairment	$162,360	$192,920
Traumatic Brain Injury	$0	$0
Visual Impairment	$23,960	$28,470
Subtotal	**$1,687,678**	**$2,005,338**
Gifted	$0	$162,990
ELL Prog (Inc. Costs/Comp. Ins.)	$347,763	$0
Remedial Education	$137,172	$0
Vocational Tech Ed	$491,390	$583,881
Career Education	$0	$0
Total	**$2,664,003**	**$2,752,209**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$4,018,400
Land & Improvements	$1,328,069
Building & Improvements	$39,587,013
Furniture, Equip, Vehicles	$4,404,234
Construction in Progress	$0

Fall 2006 Enrollment	4,307	Number of Schools	10

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	14	15	19	27	25	24
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
29	**153**	3	2	0	0	**5**	**158**

Gifted Program Actual Expenditures	
K-8	$122,242
9-12	$40,748

	Tax Rates	Valuation
Primary	4.9361	$61,834,341
Secondary	1.4346	$66,492,699
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,652.195	2,652.195	7.080	2,659.275
04-05 HS	1,209.703	1,209.703	14.280	1,223.983
04-05 Total	**3,861.898**	**3,861.898**	**21.360**	**3,883.258**
05-06 Elem	2,728.270	2,728.270	0.880	2,729.150
05-06 HS	1,249.400	1,249.400	7.850	1,257.250
05-06 Total	**3,977.670**	**3,977.670**	**8.730**	**3,986.400**
06-07 Elem	2,681.210	2,681.210	0.000	2,681.210
06-07 HS	1,302.455	1,302.455	1.900	1,304.355
06-07 Total	**3,983.665**	**3,983.665**	**1.900**	**3,985.565**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	253.35	Managers	6.00	717.83
Teachers	195.10	22.08	Teacher Aides	124.00	34.73
Others	10.00	430.70	Others	139.60	30.85
Subtotal	**222.10**	**19.39**	**Subtotal**	**269.60**	**15.98**
Total FTE		**491.70**	**Total Students Per Staff**		**8.76**

Year End Teacher FTE	228.00
Year End Teacher Salaries	$8,964,574
Superintendent's Salary	$117,067

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$33,622	$1,035,509	$0	$987,597	$964,432	$104,699
Clsrm St-CSF & Ins Imp Funds-IIF	$17,054	$98,902	$0	$138,838	$66,117	$49,839
Unrestricted Capital Outlay	$115,067	$5,974	$0	$46,635	$14,724	$106,317
Soft Capital Allocation	$16,563	$36,639	$0	$46,481	$18,299	$34,903
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$2,964	$26,146	$0	$21,000	$22,432	$6,678
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$44,583	$121,525	$488	$148,814	$165,211	$1,385
State Projects	$340	$47,729	$0	$7,500	$13,021	$35,048
Food Services	$16,601	$87,059	$0	$120,000	$111,546	($7,887)
Other	$8,422	$15,530	$0	$7,000	$7,546	$16,406
Total	**$255,216**	**$1,475,013**	**$488**	**$1,523,865**	**$1,383,328**	**$347,388**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$736	$19	$488	$0	$0	$1,243

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$130,480	$816	$1,003,115	$0	$1,134,411
Unrestricted Capital Outlay	$5,974	$0	$0	$0	$5,974
Soft Capital Outlay	$36,596	$43	$0	$0	$36,639
School Facilities	$0	$0	$26,146	$0	$26,146
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$29,706	$0	$47,729	$194,408	$271,843
Total By Source	**$202,756**	**$859**	**$1,076,990**	**$194,408**	**$1,475,013**
Percentage Of Total Revenues	**13.75%**	**0.06%**	**73.02%**	**13.18%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$58,760	$74,215
Mild, Mod, Sev Mental Retardation	$2,000	$2,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$5,526	$5,525
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$66,286**	**$81,740**
Gifted	$2,000	$2,132
ELL Prog (Inc. Costs/Comp. Ins.)	$15,690	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$83,976**	**$83,872**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$2,132
9-12	$0

	Tax Rates	Valuation
Primary	2.4450	$7,406,208
Secondary	0.0000	$7,937,555
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	170.500	170.500	1.000	171.500
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**170.500**	**170.500**	**1.000**	**171.500**
05-06 Elem	173.850	173.850	1.000	174.850
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**173.850**	**173.850**	**1.000**	**174.850**
06-07 Elem	167.450	167.450	0.000	167.450
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**167.450**	**167.450**	**0.000**	**167.450**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	172.00	Managers	2.00	86.00
Teachers	10.00	17.20	Teacher Aides	3.00	57.33
Others	0.00	0.00	Others	6.75	25.48
Subtotal	**11.00**	**15.64**	**Subtotal**	**11.75**	**14.64**
Total FTE		**22.75**	**Total Students Per Staff**		**7.56**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$21,779
Building & Improvements	$1,852,140
Furniture, Equip, Vehicles	$209,000
Construction in Progress	$0

Year End Teacher FTE	11.00
Year End Teacher Salaries	$407,514
Superintendent's Salary	$0

Fall 2006 Enrollment	172	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$0	$0	$0	$53,090	$0	$0
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$0	$0	$0	$17,150	$0	$0
Soft Capital Allocation	$0	$0	$0	$5	$0	$0
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total	**$0**	**$0**	**$0**	**$70,245**	**$0**	**$0**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$0	$0	$0	$0	$0
Soft Capital Outlay	$0	$0	$0	$0	$0
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$0	$0	$0
Total By Source	**$0**	**$0**	**$0**	**$0**	**$0**
Percentage Of Total Revenues	**0.00%**	**0.00%**	**0.00%**	**0.00%**	**0.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.0380	$2,101,211
Secondary	0.0000	$2,124,816
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1.000	0.000	0.000	0.000
04-05 HS	3.940	0.000	0.000	0.000
04-05 Total	**4.940**	**0.000**	**0.000**	**0.000**
05-06 Elem	1.000	0.000	0.000	0.000
05-06 HS	2.230	0.000	0.000	0.000
05-06 Total	**3.230**	**0.000**	**0.000**	**0.000**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	1.000	0.000	0.000	0.000
06-07 Total	**1.000**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	2.50	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**2.50**	**0.00**
Total FTE		**2.50**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$405,736	$12,767,161	$0	$5,784,288	$9,506,397	$3,666,500
Clsrm St-CSF & Ins Imp Funds-IIF	$237,552	$493,568	$0	$633,796	$556,869	$174,251
Unrestricted Capital Outlay	$2,714,465	$117,807	$0	$1,608,008	$8,035,640	($5,203,368)
Soft Capital Allocation	$170,741	$275,029	$0	$299,682	$476,790	($31,020)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$126,160	$8,046	$0	$370,000	$421	$133,785
Federal Projects	$3,320,498	$348,514	($1,170)	$14,371,154	$334,034	$3,333,808
State Projects	$5,132	$17,807	$0	$18,244	$2,854	$20,085
Food Services	$35,369	$357,653	$0	$5,000	$370,534	$22,488
Other	$928,851	$360,887	$0	$3,604,300	$99,030	$1,190,708
Total	**$7,944,504**	**$14,746,472**	**($1,170)**	**$26,694,472**	**$19,382,569**	**$3,307,237**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$3,500	$8,254	$0	$0	$9,258	$2,496
Indirect Costs	$25,190	$1,181	$0	$7,000	$43	$26,328

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$90,443	$5,324	$5,551,388	$7,613,574	$13,260,729
Unrestricted Capital Outlay	$117,807	$0	$0	$0	$117,807
Soft Capital Outlay	$8,574	$280	$266,175	$0	$275,029
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$485,920	$0	$17,807	$589,180	$1,092,907
Total By Source	**$702,744**	**$5,604**	**$5,835,370**	**$8,202,754**	**$14,746,472**
Percentage Of Total Revenues	**4.77%**	**0.04%**	**39.57%**	**55.63%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$60,743	$75,220
Emotional Disability	$2,641	$4,100
Hearing Impairments	$10,564	$12,560
Other Health Impairments	$18,487	$21,874
Specific Learning Disability	$190,152	$185,950
Mild, Mod, Sev Mental Retardation	$26,410	$27,530
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$42,256	$48,750
Preschool Severe Delay	$7,923	$8,250
Preschool Speech/Lang Delay	$23,769	$27,500
Speech/Language Impairment	$132,050	$150,646
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$514,995**	**$562,380**
Gifted	$37,178	$59,000
ELL Prog (Inc. Costs/Comp. Ins.)	$73,948	$119,848
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$626,121**	**$741,228**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	4	6	4	8	9
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
11	**43**	0	0	0	0	**0**	**43**

Gifted Program Actual Expenditures	
K-8	$59,000
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,131.000	1,129.580	0.000	1,129.580
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**1,131.000**	**1,129.580**	**0.000**	**1,129.580**
05-06 Elem	1,053.655	1,053.655	0.000	1,053.655
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**1,053.655**	**1,053.655**	**0.000**	**1,053.655**
06-07 Elem	971.320	971.320	0.000	971.320
06-07 HS	1.320	0.000	0.000	0.000
06-07 Total	**972.640**	**971.320**	**0.000**	**971.320**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	174.33	Managers	4.73	221.14
Teachers	77.00	13.58	Teacher Aides	24.00	43.58
Others	7.00	149.43	Others	57.56	18.17
Subtotal	**90.00**	**11.62**	**Subtotal**	**86.29**	**12.12**
Total FTE		**176.29**	**Total Students Per Staff**		**5.93**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$2,000,000
Building & Improvements	$1,310,500
Furniture, Equip, Vehicles	$2,750,000
Construction in Progress	$4,850,000

Year End Teacher FTE	85.00
Year End Teacher Salaries	$3,331,871,154
Superintendent's Salary	$98,000

Fall 2006 Enrollment	1,046	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$18,967	$550,767	$0	$656,859	$621,851	($52,117)
Clsrm St-CSF & Ins Imp Funds-IIF	$5,674	$19,548	$0	$21,048	$20,500	$4,722
Unrestricted Capital Outlay	($29,976)	$40,643	$0	$39,747	$32,611	($21,944)
Soft Capital Allocation	$17,152	$8,882	$0	$12,215	$17,184	$8,850
Deficiencies Correction	$3,161	$44	$0	$0	$0	$3,205
Building Renewal	$50,826	$1,423	$0	$4,799	$4,799	$47,450
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	($283)	$53,001	$0	$76,007	$51,251	$1,467
State Projects	$3,137	$4,816	$0	$3,800	$2,546	$5,407
Food Services	$10,018	$20,797	$0	$41,625	$24,547	$6,268
Other	$7,252	$10,785	$0	$3,850	$1,683	$16,354
Total	**$85,928**	**$710,706**	**$0**	**$859,950**	**$776,972**	**$19,662**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$225,207	$464	$344,644	$0	$570,315
Unrestricted Capital Outlay	$34,467	$5	$6,171	$0	$40,643
Soft Capital Outlay	$2,706	$5	$6,171	$0	$8,882
School Facilities	$0	$0	$1,467	$0	$1,467
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$18,015	$0	$4,816	$66,568	$89,399
Total By Source	**$280,395**	**$474**	**$363,269**	**$66,568**	**$710,706**
Percentage Of Total Revenues	**39.45%**	**0.07%**	**51.11%**	**9.37%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$14,565	$10,585
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$5,000	$10,585
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$12,000	$10,586
Traumatic Brain Injury	$0	$0
Visual Impairment	$5,000	$400
Subtotal	**$36,565**	**$32,156**
Gifted	$2,000	$1,039
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$38,565**	**$33,195**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	3	3
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
3	**9**	0	0	0	0	**0**	**9**

Gifted Program Actual Expenditures	
K-8	$1,039
9-12	$0

	Tax Rates	Valuation
Primary	8.7070	$3,379,512
Secondary	0.0000	$3,568,535
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	27.580	27.500	0.000	27.500
04-05 HS	19.320	0.000	0.000	0.000
04-05 Total	**46.900**	**27.500**	**0.000**	**27.500**
05-06 Elem	36.730	35.850	1.000	36.850
05-06 HS	21.300	0.000	0.000	0.000
05-06 Total	**58.030**	**35.850**	**1.000**	**36.850**
06-07 Elem	43.540	43.540	0.000	43.540
06-07 HS	16.110	0.000	0.000	0.000
06-07 Total	**59.650**	**43.540**	**0.000**	**43.540**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.05	43.81	Managers	1.25	36.80
Teachers	4.60	10.00	Teacher Aides	2.00	23.00
Others	0.00	0.00	Others	2.30	20.00
Subtotal	**5.65**	**8.14**	**Subtotal**	**5.55**	**8.29**
Total FTE		**11.20**	**Total Students Per Staff**		**4.11**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$23,192
Building & Improvements	$1,807,235
Furniture, Equip, Vehicles	$2,179,352
Construction in Progress	$0

Year End Teacher FTE	4.00
Year End Teacher Salaries	$192,190
Superintendent's Salary	$32,000

Fall 2006 Enrollment	46	**Number of Schools**	1

See data definitions beginning on page I-1

Naco Elementary District **020323000** **Cochise**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($168,367)	$2,178,045	$80,000	$2,335,972	$2,222,429	($132,751)
Clsrm St-CSF & Ins Imp Funds-IIF	$29,956	$133,342	$0	$246,276	$78,266	$85,032
Unrestricted Capital Outlay	$28,672	$136,076	$0	$42,175	$158,048	$6,700
Soft Capital Allocation	$1,871	$20,895	$38,000	$114,892	$59,091	$1,675
Deficiencies Correction	$1,210	$0	$0	$0	$1,191	$19
Building Renewal	$58,686	$652	$0	$59,305	$15,404	$43,934
New School Facilities	$30,701	$4,210	$0	$54,878	$8,386	$26,525
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$4,746	$327,476	$955	$379,170	$327,770	$5,407
State Projects	$8	$19,089	$0	$18,051	$13,108	$5,989
Food Services	$8,052	$122,248	$0	$120,130	$118,096	$12,203
Other	$15,867	$96,573	$0	$8,004	$149,335	($36,895)
Total	**$11,402**	**$3,038,606**	**$118,955**	**$3,378,853**	**$3,151,124**	**$17,838**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$1,408	$1,330	$0	$3,000	$2,736	$2
Indirect Costs	$0	$0	$954	$0	$954	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$82,727	$3,668	$2,224,992	$0	$2,311,387
Unrestricted Capital Outlay	$39,707	$0	$96,369	$0	$136,076
Soft Capital Outlay	$23	$153	$20,719	$0	$20,895
School Facilities	$0	$0	$4,862	$0	$4,862
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$110,723	$0	$19,089	$435,574	$565,386
Total By Source	**$233,180**	**$3,821**	**$2,366,031**	**$435,574**	**$3,038,606**
Percentage Of Total Revenues	**7.67%**	**0.13%**	**77.87%**	**14.33%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$46,724	$80,779
Mild, Mod, Sev Mental Retardation	$23,362	$22,439
Multiple Disabilities	$46,725	$4,488
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$4,487
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$116,811**	**$112,193**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$116,811**	**$112,193**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$275,820
Building & Improvements	$2,447,672
Furniture, Equip, Vehicles	$208,866
Construction in Progress	$0

Fall 2006 Enrollment	266	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	3	1	0	0	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
2	**7**	0	0	0	0	**0**	**7**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.5600	$3,416,873
Secondary	0.0000	$3,551,473
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	267.385	260.825	0.265	261.090
04-05 HS	101.350	0.000	0.000	0.000
04-05 Total	**368.735**	**260.825**	**0.265**	**261.090**
05-06 Elem	241.505	241.505	1.980	243.485
05-06 HS	95.600	0.000	0.000	0.000
05-06 Total	**337.105**	**241.505**	**1.980**	**243.485**
06-07 Elem	249.845	249.845	2.000	251.845
06-07 HS	99.130	0.000	0.000	0.000
06-07 Total	**348.975**	**249.845**	**2.000**	**251.845**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	266.00	Managers	4.00	66.50
Teachers	16.00	16.63	Teacher Aides	3.00	88.67
Others	3.00	88.67	Others	6.25	42.56
Subtotal	**20.00**	**13.30**	**Subtotal**	**13.25**	**20.08**
Total FTE		**33.25**	**Total Students Per Staff**		**8.00**

Year End Teacher FTE	18.00
Year End Teacher Salaries	$687,167
Superintendent's Salary	$50,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$626,128	$9,181,188	$20,992	$9,609,511	$9,342,580	$485,728
Clsrm St-CSF & Ins Imp Funds-IIF	$94,013	$469,493	$0	$667,167	$403,463	$160,043
Unrestricted Capital Outlay	$449,035	$359,378	$0	$536,925	$360,926	$447,487
Soft Capital Allocation	$159,837	$709,953	$0	$428,517	$192,675	$677,115
Deficiencies Correction	$25,100	$1,070	$0	$0	$0	$26,170
Building Renewal	$14,166	$61,897	$0	$60,841	$0	$76,063
New School Facilities	$149	$6	$0	$0	$0	$155
Adjacent Ways	$8,176	$9,817	$0	$7,053	$8,000	$9,993
Debt Service	$0	$0	$0	$300,000	$0	$0
School Plant	$27,438	$2,658	$0	$31,000	$0	$30,096
Federal Projects	$84,201	$475,160	($1,015)	$603,120	$489,207	$69,139
State Projects	$4,295	$42,692	$0	$34,689	$21,331	$25,656
Food Services	$39,788	$297,937	$0	$375,000	$336,948	$777
Other	$136,312	$144,580	$0	$411,500	$52,866	$228,026
Total	**$1,668,638**	**$11,755,829**	**$19,977**	**$13,065,323**	**$11,207,996**	**$2,236,448**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$2,081	$16,094	$0	$9,500	$9,160	$9,015
Indirect Costs	$0	$652	$0	$20,000	$652	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,308,427	$7,642	$8,273,998	$60,614	$9,650,681
Unrestricted Capital Outlay	$125,170	$247	$233,961	$0	$359,378
Soft Capital Outlay	$374,688	$329	$334,936	$0	$709,953
School Facilities	$0	$0	$62,973	$0	$62,973
Adjacent Ways	$9,817	$0	$0	$0	$9,817
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$279,110	$0	$42,692	$641,225	$963,027
Total By Source	**$2,097,212**	**$8,218**	**$8,948,560**	**$701,839**	**$11,755,829**
Percentage Of Total Revenues	**17.84%**	**0.07%**	**76.12%**	**5.97%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$21,000	$17,448
Emotional Disability	$27,000	$27,000
Hearing Impairments	$12,000	$12,000
Other Health Impairments	$17,000	$17,000
Specific Learning Disability	$269,838	$264,838
Mild, Mod, Sev Mental Retardation	$43,000	$40,000
Multiple Disabilities	$47,000	$47,000
Multiple Disabilities with SSI	$12,500	$12,500
Orthopedic Impairment	$12,000	$12,000
Preschool Moderate Delay	$18,000	$18,000
Preschool Severe Delay	$15,500	$16,000
Preschool Speech/Lang Delay	$19,200	$19,200
Speech/Language Impairment	$101,710	$98,500
Traumatic Brain Injury	$0	$0
Visual Impairment	$8,892	$0
Subtotal	**$624,640**	**$601,486**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$786
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$624,640**	**$602,272**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.0887	$53,700,382
Secondary	0.0000	$56,075,050
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,075.035	1,069.765	0.000	1,069.765
04-05 HS	444.150	0.000	0.000	0.000
04-05 Total	**1,519.185**	**1,069.765**	**0.000**	**1,069.765**
05-06 Elem	1,057.495	1,052.815	0.000	1,052.815
05-06 HS	459.650	0.000	0.000	0.000
05-06 Total	**1,517.145**	**1,052.815**	**0.000**	**1,052.815**
06-07 Elem	1,026.685	1,019.685	0.000	1,019.685
06-07 HS	430.370	0.000	0.000	0.000
06-07 Total	**1,457.055**	**1,019.685**	**0.000**	**1,019.685**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$484,385
Building & Improvements	$164,922
Furniture, Equip, Vehicles	$960,767
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.81	187.26	Managers	3.88	280.41
Teachers	63.69	17.08	Teacher Aides	30.42	35.77
Others	7.60	143.16	Others	58.26	18.67
Subtotal	**77.10**	**14.11**	**Subtotal**	**92.56**	**11.75**
Total FTE		**169.66**	**Total Students Per Staff**		**6.41**

Year End Teacher FTE	68.00
Year End Teacher Salaries	$2,835,478
Superintendent's Salary	$80,000

Fall 2006 Enrollment	1,088	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$8,961	$1,007,736	$0	$865,002	$882,697	$134,000
Clsrm St-CSF & Ins Imp Funds-IIF	$51,761	$40,482	$0	$53,355	$51,190	$41,053
Unrestricted Capital Outlay	$109,658	$39,683	$0	$1,570	$0	$149,341
Soft Capital Allocation	$81,109	$53,628	$0	$145,312	$66,973	$67,764
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$90,224	$0	$0	$90,224	$69,937	$20,287
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$8,147	$105,880	$0	$115,687	$98,478	$15,549
State Projects	$246	$2,070	$0	$2,479	$2,244	$72
Food Services	$0	$44,714	$0	$50,000	$42,620	$2,094
Other	$24,170	$2,830	$0	$8,879	$1,050	$25,950
Total	**$374,276**	**$1,297,023**	**$0**	**$1,332,508**	**$1,215,189**	**$456,110**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$463,145	$399	$584,674	$0	$1,048,218
Unrestricted Capital Outlay	$39,683	$0	$0	$0	$39,683
Soft Capital Outlay	$53,628	$0	$0	$0	$53,628
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$20,023	$0	$2,070	$133,401	$155,494
Total By Source	**$576,479**	**$399**	**$586,744**	**$133,401**	**$1,297,023**
Percentage Of Total Revenues	**44.45%**	**0.03%**	**45.24%**	**10.29%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$7,569	$7,569
Specific Learning Disability	$47,830	$47,830
Mild, Mod, Sev Mental Retardation	$4,921	$4,921
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$7,753	$7,753
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$68,073**	**$68,073**
Gifted	$2,338	$2,338
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$70,411**	**$70,411**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$54,286
Building & Improvements	$937,605
Furniture, Equip, Vehicles	$172,251
Construction in Progress	$0

Fall 2006 Enrollment	117	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.0750	$16,257,209
Secondary	0.0000	$17,179,039
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	106.825	106.825	0.000	106.825
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**106.825**	**106.825**	**0.000**	**106.825**
05-06 Elem	114.940	114.940	0.000	114.940
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**114.940**	**114.940**	**0.000**	**114.940**
06-07 Elem	114.475	114.475	0.000	114.475
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**114.475**	**114.475**	**0.000**	**114.475**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	117.00	Managers	1.75	66.86
Teachers	11.75	9.96	Teacher Aides	2.00	58.50
Others	0.00	0.00	Others	5.25	22.29
Subtotal	**12.75**	**9.18**	**Subtotal**	**9.00**	**13.00**
Total FTE		**21.75**	**Total Students Per Staff**		**5.38**

Year End Teacher FTE	12.00
Year End Teacher Salaries	$412,586
Superintendent's Salary	$65,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$95,237	$1,003,122	$0	$1,138,000	$972,926	$125,433
Clsrm St-CSF & Ins Imp Funds-IIF	$10,146	$60,837	$0	$174,603	$35,474	$35,509
Unrestricted Capital Outlay	$63,069	$11,604	$0	$33,500	$8,362	$66,311
Soft Capital Allocation	$131,378	$29,690	$0	$168,000	$22,826	$138,242
Deficiencies Correction	$302	$0	$0	$0	$0	$302
Building Renewal	$19,541	$0	$0	$40,000	$4,170	$15,371
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$35,132	$43,740	$0	$39,900	$0	$78,872
School Plant	$3,794	$4,000	$0	$4,000	$0	$7,794
Federal Projects	$1,376	$112,037	$0	$110,800	$64,723	$48,690
State Projects	$849	$3,421	$0	$2,950	$3,354	$916
Food Services	$0	$0	$0	$37,500	$0	$0
Other	$6,746	$5,100	$0	$4,100	$37	$11,809
Total	**$367,570**	**$1,273,551**	**$0**	**$1,753,353**	**$1,111,872**	**$529,249**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$236,528	$0	$827,431	$0	$1,063,959
Unrestricted Capital Outlay	$3,867	$0	$7,737	$0	$11,604
Soft Capital Outlay	$6,480	$0	$23,210	$0	$29,690
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$43,740	$0	$0	$0	$43,740
Other: See Definitions for Description	$9,100	$0	$3,421	$112,037	$124,558
Total By Source	**$299,715**	**$0**	**$861,799**	**$112,037**	**$1,273,551**
Percentage Of Total Revenues	**23.53%**	**0.00%**	**67.67%**	**8.80%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$500
Emotional Disability	$500	$0
Hearing Impairments	$0	$0
Other Health Impairments	$1,500	$1,048
Specific Learning Disability	$20,200	$14,100
Mild, Mod, Sev Mental Retardation	$4,600	$3,500
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$14,900	$12,500
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$41,700**	**$31,648**
Gifted	$9,560	$8,500
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$240	$665
Total	**$51,500**	**$40,813**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	3	4	6	11
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
5	**29**	0	0	0	0	**0**	**29**

Gifted Program Actual Expenditures	
K-8	$8,500
9-12	$0

	Tax Rates	Valuation
Primary	5.0843	$5,300,321
Secondary	0.7854	$5,416,812
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	106.420	106.420	0.000	106.420
04-05 HS	43.320	0.000	0.000	0.000
04-05 Total	**149.740**	**106.420**	**0.000**	**106.420**
05-06 Elem	112.460	112.460	0.000	112.460
05-06 HS	45.690	0.000	0.000	0.000
05-06 Total	**158.150**	**112.460**	**0.000**	**112.460**
06-07 Elem	122.730	122.730	0.000	122.730
06-07 HS	4.490	0.000	0.000	0.000
06-07 Total	**127.220**	**122.730**	**0.000**	**122.730**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$257,091
Building & Improvements	$1,307,265
Furniture, Equip, Vehicles	$254,558
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	129.00	Managers	1.75	73.71
Teachers	6.25	20.64	Teacher Aides	3.75	34.40
Others	0.00	0.00	Others	4.75	27.16
Subtotal	**7.25**	**17.79**	**Subtotal**	**10.25**	**12.59**
Total FTE		**17.50**	**Total Students Per Staff**		**7.37**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$251,404
Superintendent's Salary	$67,000

Fall 2006 Enrollment	129	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$46,531	($2,168)	$0	$39,750	$29,212	$15,151
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$28,380	$3,870	$0	$42,012	$0	$32,250
Soft Capital Allocation	$19,687	$827	$0	$4,521	$0	$20,514
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$389	$223	$0	$0	$0	$612
Total	**$94,987**	**$2,752**	**$0**	**$86,283**	**$29,212**	**$68,527**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,601	$220	($3,989)	$0	($2,168)
Unrestricted Capital Outlay	$4,194	$1	($325)	$0	$3,870
Soft Capital Outlay	$920	$0	($93)	$0	$827
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$223	$0	$0	$0	$223
Total By Source	**$6,938**	**$221**	**($4,407)**	**$0**	**$2,752**
Percentage Of Total Revenues	**252.11%**	**8.03%**	**-160.14%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$10,000
Building & Improvements	$18,920
Furniture, Equip, Vehicles	$15,000
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.0081	$310,776
Secondary	0.0000	$335,447
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	**2.000**	**0.000**	**0.000**	**0.000**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	1.000	0.000	0.000	0.000
05-06 Total	**1.000**	**0.000**	**0.000**	**0.000**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	1.000	0.000	0.000	0.000
06-07 Total	**1.000**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**1.00**	**0.00**
Total FTE		**1.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$14,196	$1,398,394	$0	$1,398,050	$1,444,703	($32,113)
Clsrm St-CSF & Ins Imp Funds-IIF	$24,826	$46,144	$0	$105,793	$61,874	$9,096
Unrestricted Capital Outlay	($10,621)	$40,856	$0	$71,240	$32,459	($2,224)
Soft Capital Allocation	$33,268	$22,351	$0	$44,371	$22,004	$33,615
Deficiencies Correction	$4	$0	$0	$0	$0	$4
Building Renewal	$82,320	$1,773	$0	$120,000	$24,696	$59,397
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$4	$0	$0	$0	$4
School Plant	$8,367	$210	$0	$4,285	$0	$8,577
Federal Projects	($13,707)	$32,348	$0	$135,753	$38,906	($20,265)
State Projects	$9,491	$5,143	$0	$12,611	$9,158	$5,476
Food Services	$13,651	$44,935	$0	$70,810	$42,074	$16,512
Other	$22,978	$2,358	$0	$13,756	$0	$25,336
Total	**$184,773**	**$1,594,516**	**$0**	**$1,976,668**	**$1,675,874**	**$103,415**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$3,258	$110	$0	$9,000	$2,101	$1,267
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$878,436	$284	$560,526	$5,292	$1,444,538
Unrestricted Capital Outlay	$28,959	$16	$11,881	$0	$40,856
Soft Capital Outlay	$411	$12	$21,928	$0	$22,351
School Facilities	$0	$0	$1,773	$0	$1,773
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$4	$0	$0	$0	$4
Other: See Definitions for Description	$14,038	$0	$5,143	$65,813	$84,994
Total By Source	**$921,848**	**$312**	**$601,251**	**$71,105**	**$1,594,516**
Percentage Of Total Revenues	**57.81%**	**0.02%**	**37.71%**	**4.46%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,000	$0
Emotional Disability	$0	$0
Hearing Impairments	$4,000	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$28,000	$78,719
Mild, Mod, Sev Mental Retardation	$12,000	$0
Multiple Disabilities	$10,000	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$17,000	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$72,000**	**$78,719**
Gifted	$18,000	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$3,000	$0
Remedial Education	$6,650	$0
Vocational Tech Ed	$2,000	$0
Career Education	$0	$0
Total	**$101,650**	**$78,719**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	1	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**1**	0	0	0	0	**0**	**1**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	9.8209	$11,641,381
Secondary	0.0000	$12,181,131
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	67.675	67.675	0.000	67.675
04-05 HS	34.540	34.540	0.000	34.540
04-05 Total	**102.215**	**102.215**	**0.000**	**102.215**
05-06 Elem	75.730	75.730	0.000	75.730
05-06 HS	41.850	41.850	0.000	41.850
05-06 Total	**117.580**	**117.580**	**0.000**	**117.580**
06-07 Elem	73.935	73.935	0.000	73.935
06-07 HS	48.480	48.480	0.000	48.480
06-07 Total	**122.415**	**122.415**	**0.000**	**122.415**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$300,000
Building & Improvements	$1,854,605
Furniture, Equip, Vehicles	$940,558
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	126.00	Managers	1.48	85.14
Teachers	14.25	8.84	Teacher Aides	1.65	76.36
Others	0.50	252.00	Others	7.80	16.15
Subtotal	**15.75**	**8.00**	**Subtotal**	**10.93**	**11.53**
Total FTE		**26.68**	**Total Students Per Staff**		**4.72**

Year End Teacher FTE	12.00
Year End Teacher Salaries	$711,724
Superintendent's Salary	$65,000

Fall 2006 Enrollment	126	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$72,049	$31,838,214	$0	$37,626,144	$37,099,969	($5,189,706)
Clsrm St-CSF & Ins Imp Funds-IIF	$1,013,910	$3,240,684	$0	$4,316,804	$3,120,729	$1,133,865
Unrestricted Capital Outlay	$1,487,546	$121,293	$0	$967,963	$458,870	$1,149,969
Soft Capital Allocation	$1,293,665	$1,575,158	$0	$2,265,800	$1,632,707	$1,236,116
Deficiencies Correction	$0	$40,006	$0	$0	$40,006	$0
Building Renewal	$704,341	$592,880	$0	$1,174,459	$787,492	$509,729
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$321,646	$7,134	$0	$350,000	$0	$328,780
Debt Service	$3,277,864	$3,329,572	$0	$3,379,120	$3,306,513	$3,300,923
School Plant	$153,962	$486,936	$0	$643,000	$69,642	$571,256
Federal Projects	$614,330	$3,463,102	($3,581)	$4,270,037	$3,440,664	$633,187
State Projects	$247,700	$571,588	$0	$696,001	$552,305	$266,983
Food Services	($2,206)	$1,893,421	$0	$2,050,000	$1,945,098	($53,883)
Other	$1,409,826	$1,478,300	$0	$1,066,650	$1,575,082	$1,313,044
Total	**$10,594,633**	**$48,638,288**	**($3,581)**	**$58,805,978**	**$54,029,077**	**$5,200,263**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$4,738	$26,461	$0	$20,500	$24,817	$6,382
Indirect Costs	$163,654	$5,071	$3,581	$100,000	$38,650	$133,656

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$10,170,301	$37,767	$23,858,855	$1,011,975	$35,078,898
Unrestricted Capital Outlay	$121,293	$0	$0	$0	$121,293
Soft Capital Outlay	$20,410	$2,843	$1,551,905	$0	$1,575,158
School Facilities	$0	$0	$632,886	$0	$632,886
Adjacent Ways	$7,134	$0	$0	$0	$7,134
Debt Service	$3,329,572	$0	$0	$0	$3,329,572
Other: See Definitions for Description	$2,835,788	$0	$571,588	$4,485,971	$7,893,347
Total By Source	**$16,484,498**	**$40,610**	**$26,615,234**	**$5,497,946**	**$48,638,288**
Percentage Of Total Revenues	**33.89%**	**0.08%**	**54.72%**	**11.30%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$134,284	$129,468
Emotional Disability	$179,371	$172,625
Hearing Impairments	$8,952	$8,631
Other Health Impairments	$102,951	$86,312
Specific Learning Disability	$2,396,119	$2,503,050
Mild, Mod, Sev Mental Retardation	$313,331	$345,248
Multiple Disabilities	$76,096	$86,312
Multiple Disabilities with SSI	$17,905	$17,262
Orthopedic Impairment	$98,476	$86,312
Preschool Moderate Delay	$207,867	$215,780
Preschool Severe Delay	$147,713	$172,625
Preschool Speech/Lang Delay	$26,857	$43,156
Speech/Language Impairment	$362,133	$388,404
Traumatic Brain Injury	$17,905	$17,262
Visual Impairment	$40,285	$43,156
Subtotal	**$4,130,245**	**$4,315,603**
Gifted	$40,000	$63,354
ELL Prog (Inc. Costs/Comp. Ins.)	$374,570	$0
Remedial Education	$43,444	$0
Vocational Tech Ed	$1,159,552	$1,093,282
Career Education	$0	$0
Total	**$5,747,811**	**$5,472,239**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	3	22	14	40	29
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
21	**129**	23	55	40	62	**180**	**309**

Gifted Program Actual Expenditures	
K-8	$26,608
9-12	$36,746

	Tax Rates	Valuation
Primary	2.0185	$302,251,666
Secondary	1.9295	$2
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,825.270	3,825.270	22.065	3,847.335
04-05 HS	2,202.370	2,202.370	391.310	2,593.680
04-05 Total	**6,027.640**	**6,027.640**	**413.375**	**6,441.015**
05-06 Elem	3,884.065	3,884.065	21.115	3,905.180
05-06 HS	2,292.910	2,292.910	419.150	2,712.060
05-06 Total	**6,176.975**	**6,176.975**	**440.265**	**6,617.240**
06-07 Elem	3,829.760	3,829.760	24.835	3,854.595
06-07 HS	2,376.168	2,376.168	379.620	2,755.788
06-07 Total	**6,205.928**	**6,205.928**	**404.455**	**6,610.383**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.50	336.83	Managers	11.39	606.23
Teachers	385.84	17.90	Teacher Aides	103.61	66.64
Others	34.50	200.14	Others	236.40	29.21
Subtotal	**440.84**	**15.66**	**Subtotal**	**351.40**	**19.65**
Total FTE		**792.24**	**Total Students Per Staff**		**8.72**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$12,035,000
Land & Improvements	$5,481,692
Building & Improvements	$63,551,611
Furniture, Equip, Vehicles	$6,452,034
Construction in Progress	$0

Year End Teacher FTE	381.00
Year End Teacher Salaries	$13,609,456
Superintendent's Salary	$239,492

Fall 2006 Enrollment	6,905	**Number of Schools**	9

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$421,565	$3,294,416	$0	$3,269,226	$3,248,534	$467,447
Clsrm St-CSF & Ins Imp Funds-IIF	$60,546	$297,522	$0	$363,479	$292,360	$65,708
Unrestricted Capital Outlay	$150,000	$51,147	$0	$152,014	$54,500	$146,647
Soft Capital Allocation	$26,234	$121,557	$0	$130,223	$130,173	$17,618
Deficiencies Correction	$28	$13	$0	$21,626	$0	$41
Building Renewal	$60,170	$62,798	$0	$68,916	$78,352	$44,616
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$24,843	$4,430	$0	$26,695	$0	$29,273
Debt Service	$12,700	$247,035	$0	$247,000	$181,641	$78,094
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$12,638	$493,180	$0	$522,595	$483,632	$22,186
State Projects	$219	$30,947	$0	$20,906	$20,906	$10,260
Food Services	$2,832	$96,659	$0	$177,471	$94,926	$4,565
Other	$36,469	$20,938	$0	$191,886	$23,607	$33,800
Total	**$808,244**	**$4,720,642**	**$0**	**$5,192,037**	**$4,608,631**	**$920,255**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$8,433	$339,381	$0	$399,362	$346,542	$1,272
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,001,245	$1,769	$2,588,924	$0	$3,591,938
Unrestricted Capital Outlay	$51,147	$0	$0	$0	$51,147
Soft Capital Outlay	($14)	$93	$121,478	$0	$121,557
School Facilities	$0	$0	$62,811	$0	$62,811
Adjacent Ways	$4,430	$0	$0	$0	$4,430
Debt Service	$247,035	$0	$0	$0	$247,035
Other: See Definitions for Description	$70,059	$0	$30,947	$540,718	$641,724
Total By Source	**$1,373,902**	**$1,862**	**$2,804,160**	**$540,718**	**$4,720,642**
Percentage Of Total Revenues	**29.10%**	**0.04%**	**59.40%**	**11.45%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$307,834	$215,810
Mild, Mod, Sev Mental Retardation	$7,000	$72,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$22,000	$26,750
Orthopedic Impairment	$6,200	$7,200
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$5,300	$4,500
Preschool Speech/Lang Delay	$2,200	$22,100
Speech/Language Impairment	$40,000	$41,200
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$390,534**	**$389,560**
Gifted	$0	$1,000
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$66,028	$65,200
Career Education	$0	$0
Total	**$456,562**	**$455,760**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	1	0	2	1	**4**	**4**

Gifted Program Actual Expenditures	
K-8	$400
9-12	$600

	Tax Rates	Valuation
Primary	4.3268	$20,504,153
Secondary	2.3675	$21,657,661
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	280.950	280.950	0.000	280.950
04-05 HS	152.740	152.740	0.000	152.740
04-05 Total	**433.690**	**433.690**	**0.000**	**433.690**
05-06 Elem	321.775	321.775	0.000	321.775
05-06 HS	173.370	173.370	0.000	173.370
05-06 Total	**495.145**	**495.145**	**0.000**	**495.145**
06-07 Elem	318.070	318.070	1.000	319.070
06-07 HS	141.443	141.443	0.000	141.443
06-07 Total	**459.513**	**459.513**	**1.000**	**460.513**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,318,266
Land & Improvements	$135,658
Building & Improvements	$7,272,525
Furniture, Equip, Vehicles	$337,478
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	121.25	Managers	2.00	242.50
Teachers	33.50	14.48	Teacher Aides	12.50	38.80
Others	2.00	242.50	Others	21.75	22.30
Subtotal	**39.50**	**12.28**	**Subtotal**	**36.25**	**13.38**
Total FTE		**75.75**	**Total Students Per Staff**		**6.40**

Year End Teacher FTE	35.00
Year End Teacher Salaries	$56
Superintendent's Salary	$75,000

Fall 2006 Enrollment	485	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$208,106	$5,044,950	$26,693	$4,751,065	$4,614,522	$665,227
Clsrm St-CSF & Ins Imp Funds-IIF	$115,587	$501,661	$0	$598,497	$286,050	$331,198
Unrestricted Capital Outlay	$62,976	$206,937	$0	$84,660	$16,854	$253,059
Soft Capital Allocation	$196,577	$80,574	$0	$484,082	$22,855	$254,296
Deficiencies Correction	$1,949	$54	$0	$0	$0	$2,003
Building Renewal	$40,792	$88,177	$0	$126,000	$16,540	$112,429
New School Facilities	$83,741	$114,975	$0	$0	$181,760	$16,956
Adjacent Ways	$264,088	$163,609	$0	$380,000	$37,209	$390,488
Debt Service	$268,552	$996	$0	$0	$269,384	$164
School Plant	$6,940	$191	$0	$6,938	$0	$7,131
Federal Projects	$184,889	$847,167	($6,661)	$1,453,110	$1,083,713	($58,318)
State Projects	$6,526	$140,784	$0	$286,226	$96,916	$50,394
Food Services	$36,770	$359,038	$0	$315,000	$396,628	($820)
Other	$431,104	$362,700	$0	$402,868	$247,833	$545,971
Total	**$1,908,597**	**$7,911,813**	**$20,032**	**$8,888,446**	**$7,270,264**	**$2,570,178**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$41,647	$81,003	$0	$70,422	$69,693	$52,957
Indirect Costs	$12,783	$693	$4,324	$8,723	$4,608	$13,192

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,406,607	$10,638	$4,117,106	$12,260	$5,546,611
Unrestricted Capital Outlay	$206,937	$0	$0	$0	$206,937
Soft Capital Outlay	$80,574	$0	$0	$0	$80,574
School Facilities	$0	$0	$203,206	$0	$203,206
Adjacent Ways	$163,609	$0	$0	$0	$163,609
Debt Service	$996	$0	$0	$0	$996
Other: See Definitions for Description	$482,798	$0	$140,784	$1,086,298	$1,709,880
Total By Source	**$2,341,521**	**$10,638**	**$4,461,096**	**$1,098,558**	**$7,911,813**
Percentage Of Total Revenues	**29.60%**	**0.13%**	**56.39%**	**13.89%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$15,019	$16,118
Emotional Disability	$40,051	$42,981
Hearing Impairments	$0	$0
Other Health Impairments	$60,077	$64,471
Specific Learning Disability	$375,479	$402,947
Mild, Mod, Sev Mental Retardation	$35,045	$37,608
Multiple Disabilities	$0	$5,373
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$25,032	$32,236
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$30,038	$32,236
Speech/Language Impairment	$145,185	$150,434
Traumatic Brain Injury	$5,006	$5,372
Visual Impairment	$0	$0
Subtotal	**$730,932**	**$789,776**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$134,305	$146,219
Career Education	$0	$0
Total	**$865,237**	**$935,995**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.0949	$40,533,277
Secondary	0.0000	$42,486,183
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	582.770	582.770	0.000	582.770
04-05 HS	324.350	324.350	17.420	341.770
04-05 Total	**907.120**	**907.120**	**17.420**	**924.540**
05-06 Elem	540.190	540.190	0.000	540.190
05-06 HS	311.030	311.030	17.410	328.440
05-06 Total	**851.220**	**851.220**	**17.410**	**868.630**
06-07 Elem	519.245	519.245	0.010	519.255
06-07 HS	316.105	316.105	33.420	349.525
06-07 Total	**835.350**	**835.350**	**33.430**	**868.780**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	129.29	Managers	3.00	301.67
Teachers	50.78	17.82	Teacher Aides	17.50	51.71
Others	5.30	170.75	Others	45.30	19.98
Subtotal	**63.08**	**14.35**	**Subtotal**	**65.80**	**13.75**
Total FTE		**128.88**	**Total Students Per Staff**		**7.02**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$840,980
Building & Improvements	$12,799,463
Furniture, Equip, Vehicles	$1,193,036
Construction in Progress	$0

Year End Teacher FTE	54.00
Year End Teacher Salaries	$1,945,678
Superintendent's Salary	$84,525

Fall 2006 Enrollment	905	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$175,906	$1,348,775	$0	$1,543,555	$1,492,532	$32,149
Clsrm St-CSF & Ins Imp Funds-IIF	$13,478	$120,415	$0	$107,451	$109,160	$24,733
Unrestricted Capital Outlay	$184,898	$81,977	$0	$259,425	$231,394	$35,481
Soft Capital Allocation	$37,538	$63,910	$0	$77,175	$56,801	$44,647
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$169,410	$84,696	$0	$169,410	$40,917	$213,189
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$147,828	$173,830	$0	$115,000	$113,799	$207,859
School Plant	$4,807	$250	$0	$0	$0	$5,057
Federal Projects	$24,194	$99,012	$0	$93,925	$107,442	$15,764
State Projects	$105	$6,364	$0	$2,875	$6,414	$55
Food Services	$1,711	$42,308	$0	$55,000	$30,394	$13,625
Other	$172,855	$135,610	$0	$262,300	$96,781	$211,684
Total	**$932,730**	**$2,157,147**	**$0**	**$2,686,116**	**$2,285,634**	**$804,243**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$53,659	$74,420	$0	$90,550	$75,869	$52,210
Indirect Costs	$4,317	$5,929	$0	$4,300	$3,008	$7,238

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$589,433	$796	$878,961	$0	$1,469,190
Unrestricted Capital Outlay	$39,791	$44	$42,142	$0	$81,977
Soft Capital Outlay	$21,724	$44	$42,142	$0	$63,910
School Facilities	$0	$0	$84,696	$0	$84,696
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$173,830	$0	$0	$0	$173,830
Other: See Definitions for Description	$152,035	$0	$6,364	$125,145	$283,544
Total By Source	**$976,813**	**$884**	**$1,054,305**	**$125,145**	**$2,157,147**
Percentage Of Total Revenues	**45.28%**	**0.04%**	**48.87%**	**5.80%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$10,463	$10,463
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$75,000	$69,446
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$14,463	$15,205
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$5,000	$7,200
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$104,926**	**$102,314**
Gifted	$1,400	$1,400
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$14,987	$0
Vocational Tech Ed	$107,200	$137,109
Career Education	$0	$0
Total	**$228,513**	**$240,823**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$765,000
Land & Improvements	$252,162
Building & Improvements	$2,993,596
Furniture, Equip, Vehicles	$14,081
Construction in Progress	$0

Fall 2006 Enrollment	166	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	2	3	**5**	**5**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.5720	$30,153,463
Secondary	0.7406	$32,015,430
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	174.440	174.440	25.390	199.830
04-05 Total	**174.440**	**174.440**	**25.390**	**199.830**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	163.950	163.950	24.170	188.120
05-06 Total	**163.950**	**163.950**	**24.170**	**188.120**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	142.480	142.480	20.110	162.590
06-07 Total	**142.480**	**142.480**	**20.110**	**162.590**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.25	73.78	Managers	2.00	83.00
Teachers	12.00	13.83	Teacher Aides	6.25	26.56
Others	1.50	110.67	Others	8.85	18.76
Subtotal	**15.75**	**10.54**	**Subtotal**	**17.10**	**9.71**
Total FTE		**32.85**	**Total Students Per Staff**		**5.05**

Year End Teacher FTE	24.00
Year End Teacher Salaries	$518,734
Superintendent's Salary	$70,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$345,737	$7,348,123	$0	$0	$7,100,697	$593,163
Clsrm St-CSF & Ins Imp Funds-IIF	$157,691	$724,304	$0	$1,172,494	$638,851	$243,144
Unrestricted Capital Outlay	$442,546	$171,241	$0	$468,338	$287,089	$326,698
Soft Capital Allocation	$421,435	$428,879	$0	$524,495	$424,621	$425,693
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$296,444	$290,087	$0	$535,000	$190,604	$395,927
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$1,156	$42	$0	$1,250	$0	$1,198
Debt Service	$0	$2,269	$0	$0	$0	$2,269
School Plant	$0	$1,922	$0	$2,000	$0	$1,922
Federal Projects	$80,904	$1,131,861	$0	$1,315,545	$1,157,731	$55,034
State Projects	$2,723	$180,567	$0	$175,771	$103,684	$79,606
Food Services	$43,012	$573,918	$0	$500,727	$572,742	$44,188
Other	$379,919	$816,071	$0	$660,870	$684,186	$511,804
Total	**$2,171,567**	**$11,669,284**	**$0**	**$5,356,490**	**$11,160,205**	**$2,680,646**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$2,432	$61,283	$0	$81,000	$64,235	($520)
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,165,785	$4,934	$5,896,077	$5,631	$8,072,427
Unrestricted Capital Outlay	$20,315	$184	$150,742	$0	$171,241
Soft Capital Outlay	$157,982	$263	$270,634	$0	$428,879
School Facilities	$0	$0	$290,087	$0	$290,087
Adjacent Ways	$42	$0	$0	$0	$42
Debt Service	$2,269	$0	$0	$0	$2,269
Other: See Definitions for Description	$1,023,623	$0	$180,567	$1,500,149	$2,704,339
Total By Source	**$3,370,016**	**$5,381**	**$6,788,107**	**$1,505,780**	**$11,669,284**
Percentage Of Total Revenues	**28.88%**	**0.05%**	**58.17%**	**12.90%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$35,432
Emotional Disability	$0	$33,503
Hearing Impairments	$0	$16,904
Other Health Impairments	$0	$20,528
Specific Learning Disability	$0	$273,632
Mild, Mod, Sev Mental Retardation	$0	$74,520
Multiple Disabilities	$0	$32,513
Multiple Disabilities with SSI	$0	$28,173
Orthopedic Impairment	$0	$25,965
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$14,848
Preschool Speech/Lang Delay	$0	$30,990
Speech/Language Impairment	$0	$167,791
Traumatic Brain Injury	$0	$3,046
Visual Impairment	$0	$3,579
Subtotal	**$0**	**$761,424**
Gifted	$0	$4,437
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$157,010
Remedial Education	$0	$0
Vocational Tech Ed	$0	$238,052
Career Education	$0	$0
Total	**$0**	**$1,160,923**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,864,633
Building & Improvements	$9,415,481
Furniture, Equip, Vehicles	$3,633,839
Construction in Progress	$0

Fall 2006 Enrollment	1,373	Number of Schools	3

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	0	7	0	1	4
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
5	**18**	6	9	14	15	**44**	**62**

Gifted Program Actual Expenditures	
K-8	$3,564
9-12	$873

	Tax Rates	Valuation
Primary	3.2677	$51,910,652
Secondary	1.2126	$53,075,586
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	898.975	898.975	0.000	898.975
04-05 HS	450.470	450.470	16.070	466.540
04-05 Total	**1,349.445**	**1,349.445**	**16.070**	**1,365.515**
05-06 Elem	879.530	879.110	0.000	879.110
05-06 HS	446.500	446.500	6.000	452.500
05-06 Total	**1,326.030**	**1,325.610**	**6.000**	**1,331.610**
06-07 Elem	829.890	829.890	0.000	829.890
06-07 HS	470.830	470.830	7.750	478.580
06-07 Total	**1,300.720**	**1,300.720**	**7.750**	**1,308.470**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	343.25	Managers	2.00	686.50
Teachers	89.00	15.43	Teacher Aides	43.18	31.80
Others	3.80	361.32	Others	50.53	27.17
Subtotal	**96.80**	**14.18**	**Subtotal**	**95.71**	**14.35**
Total FTE		**192.51**	**Total Students Per Staff**		**7.13**

Year End Teacher FTE	90.00
Year End Teacher Salaries	$3,774,394
Superintendent's Salary	$85,168

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$6,277,235	$113,710,447	$6,429,560	$107,243,132	$110,323,219	$16,094,023
Clsrm St-CSF & Ins Imp Funds-IIF	$2,439,293	$9,528,295	$0	$12,670,108	$8,831,213	$3,136,375
Unrestricted Capital Outlay	$7,379,474	$2,573,366	$332,879	$6,763,754	$11,088,446	($802,728)
Soft Capital Allocation	$4,172,880	$5,890,512	$328,587	$7,300,531	$4,590,878	$5,801,101
Deficiencies Correction	$52,295	$76,607	$0	$56,374	$78,459	$50,443
Building Renewal	$3,207,281	$2,650,455	$0	$4,894,916	$2,432,863	$3,424,873
New School Facilities	$114,591	$119,191	$0	$54,878	$190,146	$43,636
Adjacent Ways	$826,585	$647,127	$0	$1,263,314	$45,209	$1,428,503
Debt Service	$6,032,531	$6,394,413	$0	$7,649,864	$5,877,920	$6,549,024
School Plant	$581,699	$593,874	$0	$1,337,423	$144,452	$1,031,121
Federal Projects	$5,042,328	$13,349,628	($92,425)	$35,902,847	$13,930,750	$4,368,781
State Projects	$511,643	$1,620,988	$0	$2,073,776	$1,418,300	$714,331
Food Services	$592,917	$6,211,400	$0	$6,448,303	$6,439,476	$364,841
Other	$5,480,504	$5,608,324	($147,410)	$9,678,268	$5,674,134	$5,267,284
Total	**$42,711,256**	**$168,974,628**	**$6,851,191**	**$203,337,486**	**$171,065,465**	**$47,471,610**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$143,332	$627,096	$0	$694,484	$634,567	$135,861
Indirect Costs	$222,032	$18,096	$263,888	$192,023	$300,168	$203,848

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$28,313,623	$114,651	$86,093,562	$8,716,906	$123,238,742
Unrestricted Capital Outlay	$1,695,191	$556	$877,619	$0	$2,573,366
Soft Capital Outlay	$1,920,127	$5,789	$3,964,596	$0	$5,890,512
School Facilities	$0	$0	$2,846,253	$0	$2,846,253
Adjacent Ways	$647,127	$0	$0	$0	$647,127
Debt Service	$6,394,413	$0	$0	$0	$6,394,413
Other: See Definitions for Description	$8,236,271	$0	$1,624,211	$17,523,732	$27,384,214
Total By Source	**$47,206,753**	**$120,996**	**$95,406,241**	**$26,240,638**	**$168,974,628**
Percentage Of Total Revenues	**27.94%**	**0.07%**	**56.46%**	**15.53%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$281,527	$334,251
Emotional Disability	$291,246	$325,098
Hearing Impairments	$46,976	$63,712
Other Health Impairments	$275,802	$298,813
Specific Learning Disability	$5,777,148	$6,314,644
Mild, Mod, Sev Mental Retardation	$652,198	$835,276
Multiple Disabilities	$307,238	$328,450
Multiple Disabilities with SSI	$52,405	$84,685
Orthopedic Impairment	$141,190	$155,736
Preschool Moderate Delay	$338,890	$360,917
Preschool Severe Delay	$192,794	$234,059
Preschool Speech/Lang Delay	$149,125	$226,311
Speech/Language Impairment	$1,108,363	$1,343,552
Traumatic Brain Injury	$22,911	$25,680
Visual Impairment	$78,137	$75,605
Subtotal	**$9,715,950**	**$11,006,789**
Gifted	$115,926	$312,263
ELL Prog (Inc. Costs/Comp. Ins.)	$815,171	$277,644
Remedial Education	$210,797	$0
Vocational Tech Ed	$4,219,683	$4,385,848
Career Education	$240	$665
Total	**$15,077,767**	**$15,983,209**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	16	27	64	58	90	89
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
91	**435**	36	70	66	87	**259**	**694**

Gifted Program Actual Expenditures	
K-8	$229,558
9-12	$78,967

	Tax Rates	Valuation
Primary	4.3933	$1,058,250,292
Secondary	0.5179	$481,706,105
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	12,579.195	12,563.865	31.410	12,595.275
04-05 HS	6,293.433	5,656.823	658.320	6,315.143
04-05 Total	**18,872.628**	**18,220.688**	**689.730**	**18,910.418**
05-06 Elem	12,598.135	12,588.805	28.755	12,617.560
05-06 HS	6,375.810	5,735.810	655.310	6,391.120
05-06 Total	**18,973.945**	**18,324.615**	**684.065**	**19,008.680**
06-07 Elem	12,297.290	12,289.860	29.075	12,318.935
06-07 HS	6,474.913	5,907.913	617.760	6,525.673
06-07 Total	**18,772.203**	**18,197.773**	**646.835**	**18,844.608**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$22,906,666
Land & Improvements	$17,612,752
Building & Improvements	$180,400,120
Furniture, Equip, Vehicles	$26,804,729
Construction in Progress	$5,522,692

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	90.11	236.69	Managers	59.63	357.67
Teachers	1,120.54	19.03	Teacher Aides	420.34	50.74
Others	86.80	245.71	Others	772.63	27.60
Subtotal	**1,297.45**	**16.44**	**Subtotal**	**1,252.60**	**17.03**
Total FTE		**2,550.05**	**Total Students Per Staff**		**8.36**

Year End Teacher FTE	1,110.00
Year End Teacher Salaries	$3,369,311,166
Superintendent's Salary	$1,561,077

Fall 2006 Enrollment	21,328	**Number of Schools**	63

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$65,187	$2,086,062	$0	$2,073,957	$1,976,894	$174,355
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$11,411	$5,634	$0	$2,429,040	$5,100	$11,945
Soft Capital Allocation	$170	$163,470	$0	$158,497	$126,800	$36,840
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total	**$76,768**	**$2,255,166**	**$0**	**$4,661,494**	**$2,108,794**	**$223,140**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$605,871	$54,929	$1,425,262	$0	$2,086,062
Unrestricted Capital Outlay	$1,634	$148	$3,852	$0	$5,634
Soft Capital Outlay	$47,455	$4,305	$111,710	$0	$163,470
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$0	$0	$0
Total By Source	**$654,960**	**$59,382**	**$1,540,824**	**$0**	**$2,255,166**
Percentage Of Total Revenues	**29.04%**	**2.63%**	**68.32%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	2,882	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$1,242,596,514
Secondary	0.0000	$0
S.R.P.		$31,335,785

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	285.030	285.030	0.000	285.030
04-05 Total	**285.030**	**285.030**	**0.000**	**285.030**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	702.575	702.575	0.000	702.575
05-06 Total	**702.575**	**702.575**	**0.000**	**702.575**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	678.310	678.310	0.000	678.310
06-07 Total	**678.310**	**678.310**	**0.000**	**678.310**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	2,882.00	Managers	1.00	2,882.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**1.00**	**2,882.00**	**Subtotal**	**1.00**	**2,882.00**
Total FTE		**2.00**	**Total Students Per Staff**		**1,441.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$56,490

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$30,770	$428,479	$0	$433,903	$378,434	$80,815
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$32,346	$14,015	$0	$34,961	$34,957	$11,404
Soft Capital Allocation	$13,497	$14,184	$0	$19,083	$3,642	$24,039
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$40,906	$1,010	$0	$39,000	$40,000	$1,916
Federal Projects	$52,622	$20,299	$0	$52,000	$52,475	$20,446
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$2,487	$2,192	$0	$3,000	$317	$4,362
Total	**$172,628**	**$480,179**	**$0**	**$581,947**	**$509,825**	**$142,982**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$4,512	$316	$0	$0	$0	$4,828
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$334,118	$0	$94,358	$3	$428,479
Unrestricted Capital Outlay	$11,004	$0	$3,011	$0	$14,015
Soft Capital Outlay	$11,173	$0	$3,011	$0	$14,184
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$3,202	$0	$0	$20,299	$23,501
Total By Source	**$359,497**	**$0**	**$100,380**	**$20,302**	**$480,179**
Percentage Of Total Revenues	**74.87%**	**0.00%**	**20.90%**	**4.23%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$137,160
Building & Improvements	$59,035
Furniture, Equip, Vehicles	$410,839
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.9765	$39,989,036
Secondary	0.0000	$43,948,601
S.R.P.		$431,946

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	30.855	0.000	0.000	0.000
04-05 HS	12.660	0.000	0.000	0.000
04-05 Total	**43.515**	**0.000**	**0.000**	**0.000**
05-06 Elem	25.410	0.000	0.000	0.000
05-06 HS	13.760	0.000	0.000	0.000
05-06 Total	**39.170**	**0.000**	**0.000**	**0.000**
06-07 Elem	22.900	0.000	0.000	0.000
06-07 HS	11.000	0.000	0.000	0.000
06-07 Total	**33.900**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.50	0.00
Others	0.00	0.00	Others	4.25	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**4.75**	**0.00**
Total FTE		**4.75**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Coconino County Regional Accommodation SD 030199000 Coconino

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$82,391	$946,530	$0	$974,738	$951,424	$77,497
Clsrm St-CSF & Ins Imp Funds-IIF	$37,975	$66,755	$0	$90,171	$54,681	$50,049
Unrestricted Capital Outlay	$33,112	$75,870	$0	$89,868	$40,624	$68,358
Soft Capital Allocation	$17,134	$43,275	$0	$47,710	$24,647	$35,762
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$25,000	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$2,376	$103	$0	$0	$0	$2,479
Federal Projects	$51,221	$148,317	$0	$218,449	$165,980	$33,558
State Projects	$21,578	$83,449	$0	$103,727	$86,033	$18,994
Food Services	$0	$0	$0	$0	$0	$0
Other	$21,604	$62,882	$0	$13,600	$18,321	$66,165
Total	**$267,391**	**$1,427,181**	**$0**	**$1,563,262**	**$1,341,710**	**$352,862**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$19,931	$47,192	$0	$50,322	$46,386	$20,737
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,723	$17,835	$990,727	$0	$1,013,285
Unrestricted Capital Outlay	$1,795	$1,403	$72,672	$0	$75,870
Soft Capital Outlay	$946	$802	$41,527	$0	$43,275
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$62,985	$0	$83,449	$148,317	$294,751
Total By Source	**$70,449**	**$20,040**	**$1,188,375**	**$148,317**	**$1,427,181**
Percentage Of Total Revenues	**4.94%**	**1.40%**	**83.27%**	**10.39%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$34,731	$27,592
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$34,731**	**$27,592**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$34,731**	**$27,592**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$791,122
Building & Improvements	$4,025,655
Furniture, Equip, Vehicles	$141,370
Construction in Progress	$0

Fall 2006 Enrollment	153	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2.830	2.830	0.000	2.830
04-05 HS	87.350	87.350	0.000	87.350
04-05 Total	**90.180**	**90.180**	**0.000**	**90.180**
05-06 Elem	1.910	1.910	0.000	1.910
05-06 HS	124.165	124.165	0.000	124.165
05-06 Total	**126.075**	**126.075**	**0.000**	**126.075**
06-07 Elem	3.725	3.725	0.000	3.725
06-07 HS	132.520	132.520	0.000	132.520
06-07 Total	**136.245**	**136.245**	**0.000**	**136.245**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	76.50	Managers	0.00	0.00
Teachers	6.75	22.67	Teacher Aides	0.88	173.86
Others	2.80	54.64	Others	2.00	76.50
Subtotal	**11.55**	**13.25**	**Subtotal**	**2.88**	**53.13**
Total FTE		**14.43**	**Total Students Per Staff**		**10.60**

Year End Teacher FTE	8.00
Year End Teacher Salaries	$291,152
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,447,421	$68,488,019	$0	$66,006,727	$64,897,055	$7,038,385
Clsrm St-CSF & Ins Imp Funds-IIF	$890,821	$4,909,439	$0	$5,101,394	$4,910,367	$889,893
Unrestricted Capital Outlay	$58,018	$1,633,128	$0	$1,449,441	$965,052	$726,094
Soft Capital Allocation	$2,310,973	$2,332,957	$0	$4,314,474	$2,833,076	$1,810,854
Deficiencies Correction	$13	($13)	$0	$0	$0	$0
Building Renewal	$405,264	$1,735,380	$0	$1,720,221	$1,085,530	$1,055,114
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$257,172	$917,337	$0	$800,000	$843,012	$331,497
Debt Service	$896,781	$10,079,749	$0	$13,000,000	$10,410,552	$565,978
School Plant	$102,624	$45,309	$0	$164,501	$25,966	$121,967
Federal Projects	$3,467,503	$7,556,837	($171,717)	$11,533,850	$9,027,411	$1,825,212
State Projects	$70,545	$426,591	$0	$489,432	$381,968	$115,168
Food Services	$0	$2,476,235	$0	$2,400,000	$2,347,300	$128,935
Other	$2,673,141	$4,284,267	$0	$5,024,084	$3,780,607	$3,176,801
Total	**$14,580,276**	**$104,885,235**	**($171,717)**	**$112,004,124**	**$101,507,896**	**$17,785,898**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$605,203	$1,190,241	$0	$928,326	$674,694	$1,120,750
Indirect Costs	$483,340	$180,969	$0	$675,500	$17,554	$646,755

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$37,691,173	$514,757	$34,714,338	$477,190	$73,397,458
Unrestricted Capital Outlay	$958,430	$10,952	$663,746	$0	$1,633,128
Soft Capital Outlay	$1,138,133	$21,905	$1,172,919	$0	$2,332,957
School Facilities	$0	$0	$1,735,367	$0	$1,735,367
Adjacent Ways	$917,337	$0	$0	$0	$917,337
Debt Service	$10,079,749	$0	$0	$0	$10,079,749
Other: See Definitions for Description	$5,358,304	$0	$426,661	$9,004,274	$14,789,239
Total By Source	**$56,143,126**	**$547,614**	**$38,713,031**	**$9,481,464**	**$104,885,235**
Percentage Of Total Revenues	**53.53%**	**0.52%**	**36.91%**	**9.04%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$35,229	$35,816
Hearing Impairments	$0	$0
Other Health Impairments	$1,614,188	$1,641,061
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$1,664,652	$1,692,366
Multiple Disabilities	$2,063,351	$2,097,703
Multiple Disabilities with SSI	$482,236	$490,263
Orthopedic Impairment	$322,952	$627,691
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$469,165	$476,976
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$1,015,019	$1,031,918
Traumatic Brain Injury	$0	$0
Visual Impairment	$29,707	$30,202
Subtotal	**$7,696,499**	**$8,123,996**
Gifted	$285,092	$262,387
ELL Prog (Inc. Costs/Comp. Ins.)	$8,300	$0
Remedial Education	$0	$0
Vocational Tech Ed	$1,195,438	$1,490,497
Career Education	$18,000	$0
Total	**$9,203,329**	**$9,876,880**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	16	47	49	90	115	116	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**433**	0	0	0	0	**0**	**433**

Gifted Program Actual Expenditures	
K-8	$240,507
9-12	$21,880

	Tax Rates	Valuation
Primary	4.3862	$920,184,229
Secondary	1.5147	$989,865,179
S.R.P.		$95,642

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	6,929.610	6,929.610	41.755	6,971.365
04-05 HS	3,802.460	3,802.460	60.480	3,862.940
04-05 Total	**10,732.070**	**10,732.070**	**102.235**	**10,834.305**
05-06 Elem	6,950.420	6,926.355	56.300	6,982.655
05-06 HS	3,727.273	3,727.273	53.710	3,780.983
05-06 Total	**10,677.693**	**10,653.628**	**110.010**	**10,763.638**
06-07 Elem	6,897.945	6,883.605	37.560	6,921.165
06-07 HS	3,688.983	3,688.983	56.835	3,745.818
06-07 Total	**10,586.928**	**10,572.588**	**94.395**	**10,666.983**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$13,839,275
Land & Improvements	$13,139,212
Building & Improvements	$141,343,047
Furniture, Equip, Vehicles	$15,910,492
Construction in Progress	$17,205

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	37.60	299.31	Managers	25.51	441.16
Teachers	668.19	16.84	Teacher Aides	166.01	67.79
Others	66.00	170.52	Others	427.90	26.30
Subtotal	**771.79**	**14.58**	**Subtotal**	**619.42**	**18.17**
Total FTE		**1,391.21**	**Total Students Per Staff**		**8.09**

Year End Teacher FTE	761.00
Year End Teacher Salaries	$27,455,400
Superintendent's Salary	$115,517

Fall 2006 Enrollment	11,254	**Number of Schools**	19

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$418,186	$2,047,266	$0	$1,919,004	$1,894,335	$571,117
Clsrm St-CSF & Ins Imp Funds-IIF	$101,864	$184,483	$0	$321,542	$177,862	$108,485
Unrestricted Capital Outlay	$53,771	$84,543	$39,713	$152,549	$67,300	$110,727
Soft Capital Allocation	$48,666	$74,477	$0	$169,311	$136,640	($13,497)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$59,498	$93,549	$0	$147,070	$99,326	$53,721
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$326	$71	$0	$0	$0	$397
School Plant	$16,108	$6,244	$0	$0	$0	$22,352
Federal Projects	$273,278	$504,710	($6,984)	$497,183	$497,349	$273,655
State Projects	$26,517	$123,578	$0	$78,810	$122,391	$27,704
Food Services	$0	$143,287	$0	$109,468	$143,286	$1
Other	$157,883	$118,150	$0	$515	$112,246	$163,787
Total	**$1,156,097**	**$3,380,358**	**$32,729**	**$3,395,452**	**$3,250,735**	**$1,318,449**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$6,998	$0	$0	$6,998	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$337,449	$26,262	$1,701,702	$166,336	$2,231,749
Unrestricted Capital Outlay	$1,915	$1,443	$81,185	$0	$84,543
Soft Capital Outlay	$7,565	$1,154	$65,758	$0	$74,477
School Facilities	$0	$0	$93,549	$0	$93,549
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$71	$0	$0	$0	$71
Other: See Definitions for Description	$172,863	$0	$123,578	$599,528	$895,969
Total By Source	**$519,863**	**$28,859**	**$2,065,772**	**$765,864**	**$3,380,358**
Percentage Of Total Revenues	**15.38%**	**0.85%**	**61.11%**	**22.66%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$2,490	$0
Emotional Disability	$2,490	$3,577
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$43,072	$61,069
Mild, Mod, Sev Mental Retardation	$12,075	$14,121
Multiple Disabilities	$0	$24,693
Multiple Disabilities with SSI	$0	$4,167
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$1,245	$439
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$43,072	$12,168
Traumatic Brain Injury	$2,490	$0
Visual Impairment	$0	$0
Subtotal	**$106,934**	**$120,234**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$174	$338
Remedial Education	$0	$0
Vocational Tech Ed	$115,528	$81,903
Career Education	$0	$0
Total	**$222,636**	**$202,475**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	4	0	1	3	0	4
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**12**	0	4	0	0	**4**	**16**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.3502	$15,669,306
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	223.200	223.200	0.000	223.200
04-05 HS	124.890	124.890	0.000	124.890
04-05 Total	**348.090**	**348.090**	**0.000**	**348.090**
05-06 Elem	225.000	225.000	0.000	225.000
05-06 HS	118.790	118.790	0.000	118.790
05-06 Total	**343.790**	**343.790**	**0.000**	**343.790**
06-07 Elem	232.150	232.150	0.000	232.150
06-07 HS	125.330	125.330	0.000	125.330
06-07 Total	**357.480**	**357.480**	**0.000**	**357.480**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	125.00	Managers	0.75	500.00
Teachers	18.82	19.93	Teacher Aides	6.75	55.56
Others	1.63	230.06	Others	11.91	31.49
Subtotal	**23.45**	**15.99**	**Subtotal**	**19.41**	**19.32**
Total FTE		**42.86**	**Total Students Per Staff**		**8.75**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$33,364
Construction in Progress	$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$41,500

Fall 2006 Enrollment	375	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$692,041	$2,237,287	$0	$2,664,960	$2,708,769	$220,559
Clsrm St-CSF & Ins Imp Funds-IIF	$48,706	$155,512	$0	$170,514	$162,232	$41,986
Unrestricted Capital Outlay	$117,593	$581,455	$0	$515,161	$422,286	$276,762
Soft Capital Allocation	$201,087	$51,838	$0	$150,281	$150,012	$102,913
Deficiencies Correction	($2,059)	$591	$0	$0	$0	($1,468)
Building Renewal	$128,089	$84,974	$0	$109,000	$197,469	$15,594
New School Facilities	$0	$0	$0	$50,000	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$39,482	$388,258	$0	$437,055	$378,895	$48,845
School Plant	($412)	$0	$0	$0	$0	($412)
Federal Projects	$57,899	$203,536	($98)	$212,802	$302,681	($41,344)
State Projects	$5,445	$7,684	$0	$18,786	$12,069	$1,060
Food Services	($13,041)	$81,184	$0	$89,425	$54,252	$13,891
Other	$97,611	$245,000	$0	$151,550	$227,633	$114,978
Total	**$1,372,441**	**$4,037,319**	**($98)**	**$4,569,535**	**$4,616,298**	**$793,364**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$28	$23,460	$0	$6,500	$13,193	$10,295
Indirect Costs	($6)	$0	$0	$0	$0	($6)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$435,212	$24,393	$1,325,323	$607,871	$2,392,799
Unrestricted Capital Outlay	$575,797	$0	$5,658	$0	$581,455
Soft Capital Outlay	$6,428	$1,016	$44,394	$0	$51,838
School Facilities	$0	$0	$85,565	$0	$85,565
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$388,258	$0	$0	$0	$388,258
Other: See Definitions for Description	$279,332	$0	$7,684	$250,388	$537,404
Total By Source	**$1,685,027**	**$25,409**	**$1,468,624**	**$858,259**	**$4,037,319**
Percentage Of Total Revenues	**41.74%**	**0.63%**	**36.38%**	**21.26%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$18,159
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$43,290	$35,773
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$25,521	$26,681
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$68,811**	**$80,613**
Gifted	$34,045	$17,763
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$9,825	$9,376
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$112,681**	**$107,752**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	8	11	11	12	2
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
10	**54**	3	7	5	5	**20**	**74**

Gifted Program Actual Expenditures	
K-8	$4,119
9-12	$5,257

	Tax Rates	Valuation
Primary	4.0972	$15,463,131
Secondary	3.2693	$15,528,720
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	207.700	207.700	0.000	207.700
04-05 HS	97.440	97.440	2.710	100.150
04-05 Total	**305.140**	**305.140**	**2.710**	**307.850**
05-06 Elem	200.965	200.965	0.490	201.455
05-06 HS	90.990	90.990	0.000	90.990
05-06 Total	**291.955**	**291.955**	**0.490**	**292.445**
06-07 Elem	199.950	199.950	0.500	200.450
06-07 HS	78.580	78.580	1.000	79.580
06-07 Total	**278.530**	**278.530**	**1.500**	**280.030**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,250,000
Land & Improvements	$210,381
Building & Improvements	$7,471,739
Furniture, Equip, Vehicles	$1,022,493
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.20	94.69	Managers	4.00	75.75
Teachers	28.25	10.73	Teacher Aides	1.75	173.14
Others	1.80	168.33	Others	11.15	27.17
Subtotal	**33.25**	**9.11**	**Subtotal**	**16.90**	**17.93**
Total FTE		**50.15**	**Total Students Per Staff**		**6.04**

Year End Teacher FTE	18,237.00
Year End Teacher Salaries	$1,203,467
Superintendent's Salary	$80,000

Fall 2006 Enrollment	303	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$76,821	$1,617,008	$117	$1,622,152	$1,620,089	$73,857
Clsrm St-CSF & Ins Imp Funds-IIF	$21,415	$45,653	$0	$70,629	$40,334	$26,734
Unrestricted Capital Outlay	$95,699	$2,423	$0	$86,545	$28,286	$69,836
Soft Capital Allocation	$10,836	$82,157	$0	$102,222	$49,188	$43,805
Deficiencies Correction	$906	$42	$0	$923	$0	$948
Building Renewal	$55,704	$21,466	$0	$76,009	$25,470	$51,700
New School Facilities	$4,488	$222	$0	$4,574	$0	$4,710
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$4,987	$719	$0	$5,607	$0	$5,706
Federal Projects	$87,370	$94,766	($1,592)	$223,883	$163,198	$17,346
State Projects	$1,858	$749	$0	$4,135	$856	$1,751
Food Services	$0	$34,958	$0	$30,000	$31,035	$3,923
Other	$10,770	$24,298	($117)	$40,962	$22,181	$12,770
Total	**$370,854**	**$1,924,461**	**($1,592)**	**$2,267,640**	**$1,980,637**	**$313,086**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$1,592	$0	$0	$1,592

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,073,659	$8,063	$580,927	$12	$1,662,661
Unrestricted Capital Outlay	$2,423	$0	$0	$0	$2,423
Soft Capital Outlay	$42,781	$607	$38,769	$0	$82,157
School Facilities	$0	$0	$21,730	$0	$21,730
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$42,273	$0	$749	$112,468	$155,490
Total By Source	**$1,161,136**	**$8,670**	**$642,175**	**$112,480**	**$1,924,461**
Percentage Of Total Revenues	**60.34%**	**0.45%**	**33.37%**	**5.84%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$7,500	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$48,715	$59,040
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$56,215**	**$59,040**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$56,215**	**$59,040**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$181,107
Building & Improvements	$2,010,402
Furniture, Equip, Vehicles	$345,126
Construction in Progress	$0

Fall 2006 Enrollment	111	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	2	1	1	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**5**	0	0	0	0	**0**	**5**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.0083	$24,690,347
Secondary	0.0000	$26,786,097
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	96.570	75.790	0.000	75.790
04-05 HS	40.990	0.000	0.000	0.000
04-05 Total	**137.560**	**75.790**	**0.000**	**75.790**
05-06 Elem	112.830	85.520	0.000	85.520
05-06 HS	34.230	0.000	0.000	0.000
05-06 Total	**147.060**	**85.520**	**0.000**	**85.520**
06-07 Elem	109.898	102.828	0.000	102.828
06-07 HS	33.880	0.000	0.000	0.000
06-07 Total	**143.778**	**102.828**	**0.000**	**102.828**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	111.00	Managers	2.75	40.36
Teachers	11.50	9.65	Teacher Aides	0.50	222.00
Others	0.50	222.00	Others	7.68	14.45
Subtotal	**13.00**	**8.54**	**Subtotal**	**10.93**	**10.16**
Total FTE		**23.93**	**Total Students Per Staff**		**4.64**

Year End Teacher FTE	12.00
Year End Teacher Salaries	$425,738
Superintendent's Salary	$74,508

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,502,016	$19,042,614	($1,937,197)	$18,819,851	$18,399,597	$2,207,836
Clsrm St-CSF & Ins Imp Funds-IIF	$508,848	$1,298,855	$0	$1,798,680	$1,368,009	$439,694
Unrestricted Capital Outlay	$2,629,487	$617,293	$1,713,850	$4,347,508	$2,694,696	$2,265,934
Soft Capital Allocation	$625,381	$593,858	$0	$1,265,547	$928,517	$290,722
Deficiencies Correction	$5,523	($5,494)	$0	$0	$0	$29
Building Renewal	$220,966	$625,096	$0	$817,520	$795,512	$50,550
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$186,278	$6,309	$0	$185,000	$0	$192,587
Debt Service	$157,844	$3,118,097	$0	$3,678,746	$3,072,125	$203,816
School Plant	$15,251	$4,714	$0	$20,000	$19,502	$463
Federal Projects	$732,237	$4,403,237	($159,162)	$6,163,862	$4,347,021	$629,291
State Projects	$102,226	$283,140	$0	$373,945	$541,552	($156,186)
Food Services	$153,637	$1,106,661	$0	$1,312,226	$1,182,635	$77,663
Other	$49,054	$907,620	$0	$972,817	$753,627	$203,047
Total	**$8,888,748**	**$32,002,000**	**($382,509)**	**$39,755,702**	**$34,102,793**	**$6,405,446**
Bond Building	$7,085,350	$0	$223,347	$5,000,000	$5,038,087	$2,270,610
Intergovernmental Agreements	$1,376,808	$1,365,014	($3,978)	$2,229,992	$1,824,489	$913,355
Indirect Costs	$131	$0	$263,140	$288,963	$206,954	$56,317

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,920,550	$175,745	$10,385,001	$6,860,173	$20,341,469
Unrestricted Capital Outlay	$589,499	$0	$27,794	$0	$617,293
Soft Capital Outlay	$198,708	$7,323	$387,827	$0	$593,858
School Facilities	$0	$0	$619,602	$0	$619,602
Adjacent Ways	$6,309	$0	$0	$0	$6,309
Debt Service	$3,118,097	$0	$0	$0	$3,118,097
Other: See Definitions for Description	$1,137,024	$0	$304,707	$5,263,641	$6,705,372
Total By Source	**$7,970,187**	**$183,068**	**$11,724,931**	**$12,123,814**	**$32,002,000**
Percentage Of Total Revenues	**24.91%**	**0.57%**	**36.64%**	**37.88%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$24,778	$24,733
Emotional Disability	$28,318	$28,266
Hearing Impairments	$3,540	$3,533
Other Health Impairments	$3,540	$3,533
Specific Learning Disability	$1,288,464	$1,286,124
Mild, Mod, Sev Mental Retardation	$92,033	$91,866
Multiple Disabilities	$53,096	$53,000
Multiple Disabilities with SSI	$10,619	$10,600
Orthopedic Impairment	$3,540	$3,533
Preschool Moderate Delay	$63,715	$63,600
Preschool Severe Delay	$56,636	$56,533
Preschool Speech/Lang Delay	$169,907	$169,599
Speech/Language Impairment	$251,321	$250,865
Traumatic Brain Injury	$10,619	$10,490
Visual Impairment	$0	$0
Subtotal	**$2,060,127**	**$2,056,275**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$64,572	$64,432
Vocational Tech Ed	$238,047	$242,248
Career Education	$0	$0
Total	**$2,362,745**	**$2,362,955**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
16	32	36	50	31	50	22	16
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
30	**283**	45	24	27	35	**131**	**414**

Gifted Program Actual Expenditures	
K-8	$32,216
9-12	$32,216

	Tax Rates	Valuation
Primary	1.0070	$129,514,092
Secondary	2.9981	$130,902,735
S.R.P.		$30,936,356

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,727.300	1,727.300	0.000	1,727.300
04-05 HS	1,055.368	1,055.368	0.000	1,055.368
04-05 Total	**2,782.668**	**2,782.668**	**0.000**	**2,782.668**
05-06 Elem	1,814.095	1,806.490	0.000	1,806.490
05-06 HS	1,044.138	1,044.138	0.020	1,044.158
05-06 Total	**2,858.233**	**2,850.628**	**0.020**	**2,850.648**
06-07 Elem	1,783.690	1,782.705	2.000	1,784.705
06-07 HS	1,075.710	1,075.710	17.303	1,093.013
06-07 Total	**2,859.400**	**2,858.415**	**19.303**	**2,877.718**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$15,525,000
Land & Improvements	$11,321,010
Building & Improvements	$60,056,792
Furniture, Equip, Vehicles	$8,497,060
Construction in Progress	$869,406

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	236.85	Managers	11.00	279.91
Teachers	187.65	16.41	Teacher Aides	60.00	51.32
Others	21.50	143.21	Others	137.90	22.33
Subtotal	**222.15**	**13.86**	**Subtotal**	**208.90**	**14.74**
Total FTE		**431.05**	**Total Students Per Staff**		**7.14**

Year End Teacher FTE	199,885.00
Year End Teacher Salaries	$183
Superintendent's Salary	$116,573

Fall 2006 Enrollment	3,079	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$9,338,252	$21,039,212	$9,902	$17,068,547	$22,472,337	$7,915,029
Clsrm St-CSF & Ins Imp Funds-IIF	$313,821	$904,744	$0	$1,208,911	$899,069	$319,496
Unrestricted Capital Outlay	$8,422,459	$1,101,217	$5,000,000	$9,421,306	$5,232,019	$9,291,657
Soft Capital Allocation	$354,012	$237,371	$0	$671,282	$378,010	$213,373
Deficiencies Correction	$295,561	$10,688	$0	$24,359	$24,359	$281,890
Building Renewal	$842,068	$33,336	$0	$815,000	$0	$875,404
New School Facilities	$0	$0	$0	$7,351,015	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$12,799	$805,501	$0	$1,049,719	$794,230	$24,070
School Plant	$34,811	$1,152	$0	$7,500	$0	$35,963
Federal Projects	$1,682,743	$3,607,620	($136,184)	$6,728,309	$5,511,510	($357,331)
State Projects	$301,543	$150,583	$0	$334,160	$248,360	$203,766
Food Services	$19,039	$851,369	$0	$861,750	$870,526	($118)
Other	$875,272	$458,002	$0	$1,036,432	$989,315	$343,959
Total	**$22,492,380**	**$29,200,795**	**$4,873,718**	**$46,578,290**	**$37,419,735**	**$19,147,158**
Bond Building	($227,848)	$0	$0	$649,168	$0	($227,848)
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$33,189	$1,040	$136,184	$128,000	$12,517	$157,896

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$192,028	$199,301	$10,984,368	$10,568,259	$21,943,956
Unrestricted Capital Outlay	$187,534	$17,716	$895,967	$0	$1,101,217
Soft Capital Outlay	$8,950	$4,429	$223,992	$0	$237,371
School Facilities	$0	$0	$44,024	$0	$44,024
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$805,501	$0	$0	$0	$805,501
Other: See Definitions for Description	$565,420	$0	$150,583	$4,352,723	$5,068,726
Total By Source	**$1,759,433**	**$221,446**	**$12,298,934**	**$14,920,982**	**$29,200,795**
Percentage Of Total Revenues	**6.03%**	**0.76%**	**42.12%**	**51.10%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$421,447	$415,000
Emotional Disability	$103,032	$100,000
Hearing Impairments	$103,087	$100,000
Other Health Impairments	$28,845	$30,000
Specific Learning Disability	$523,840	$530,000
Mild, Mod, Sev Mental Retardation	$330,126	$330,000
Multiple Disabilities	$68,594	$79,000
Multiple Disabilities with SSI	$261,926	$262,000
Orthopedic Impairment	$80,568	$91,000
Preschool Moderate Delay	$91,037	$92,000
Preschool Severe Delay	$40,293	$41,000
Preschool Speech/Lang Delay	$57,585	$64,246
Speech/Language Impairment	$251,097	$285,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$46,288	$47,000
Subtotal	**$2,407,765**	**$2,466,246**
Gifted	$0	$5,058
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$116,620	$115,112
Vocational Tech Ed	$383,800	$381,669
Career Education	$0	$0
Total	**$2,908,185**	**$2,968,085**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,480,000
Land & Improvements	$397,839
Building & Improvements	$200,606
Furniture, Equip, Vehicles	$1,665,930
Construction in Progress	$795,000

Fall 2006 Enrollment	2,200	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
8	18	10	33	11	12	15	17
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
18	**142**	12	12	8	26	**58**	**200**

Gifted Program Actual Expenditures	
K-8	$114,698
9-12	$414

	Tax Rates	Valuation
Primary	0.0000	$15,694,160
Secondary	4.7274	$15,705,871
S.R.P.		$1,051,231

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,308.235	1,308.235	4.500	1,312.735
04-05 HS	937.928	937.928	2.940	940.868
04-05 Total	**2,246.163**	**2,246.163**	**7.440**	**2,253.603**
05-06 Elem	1,215.625	1,215.625	4.570	1,220.195
05-06 HS	938.893	938.893	3.680	942.573
05-06 Total	**2,154.518**	**2,154.518**	**8.250**	**2,162.768**
06-07 Elem	1,167.630	1,167.630	5.000	1,172.630
06-07 HS	927.738	927.738	3.010	930.748
06-07 Total	**2,095.368**	**2,095.368**	**8.010**	**2,103.378**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.25	120.55	Managers	6.00	366.67
Teachers	154.15	14.27	Teacher Aides	64.50	34.11
Others	23.00	95.65	Others	152.53	14.42
Subtotal	**195.40**	**11.26**	**Subtotal**	**223.03**	**9.86**
Total FTE		**418.43**	**Total Students Per Staff**		**5.26**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$6,385,024
Superintendent's Salary	$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$749,563	$4,224,891	$0	$4,607,538	$4,422,088	$552,366
Clsrm St-CSF & Ins Imp Funds-IIF	$318,973	$376,356	$0	$598,919	$357,271	$338,058
Unrestricted Capital Outlay	$75,113	$84,780	$0	$132,574	$97,041	$62,852
Soft Capital Allocation	$107,147	$247,678	$0	$338,691	$250,507	$104,318
Deficiencies Correction	$66,400	$2,044	$0	$0	$0	$68,444
Building Renewal	$128,789	$101,250	$0	$157,000	$116,627	$113,412
New School Facilities	$909	$96	$0	$0	$0	$1,005
Adjacent Ways	$1,475	$20	$0	$0	$0	$1,495
Debt Service	$69,219	$442,532	$0	$463,200	$467,207	$44,544
School Plant	$15,824	$1,819	$0	$0	$0	$17,643
Federal Projects	$333,642	$1,189,417	($29,638)	$2,097,326	$1,189,621	$303,800
State Projects	$77,015	$242,158	$0	$180,096	$190,530	$128,643
Food Services	$55,691	$233,514	$0	$90,319	$207,426	$81,779
Other	$174,059	$540,093	$0	$135,927	$492,841	$221,311
Total	**$2,173,819**	**$7,686,648**	**($29,638)**	**$8,801,591**	**$7,791,159**	**$2,039,670**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$111,502	$135,068	$0	$197,123	$114,848	$131,722
Indirect Costs	$119	$177	$44,544	$0	$0	$44,840

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,762,064	$25,376	$1,813,807	$0	$4,601,247
Unrestricted Capital Outlay	$53,541	$540	$30,699	$0	$84,780
Soft Capital Outlay	$179,811	$1,080	$66,787	$0	$247,678
School Facilities	$0	$0	$103,390	$0	$103,390
Adjacent Ways	$20	$0	$0	$0	$20
Debt Service	$442,532	$0	$0	$0	$442,532
Other: See Definitions for Description	$616,518	$0	$242,158	$1,348,325	$2,207,001
Total By Source	**$4,054,486**	**$26,996**	**$2,256,841**	**$1,348,325**	**$7,686,648**
Percentage Of Total Revenues	**52.75%**	**0.35%**	**29.36%**	**17.54%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$114,011	$108,576
Multiple Disabilities	$228,021	$217,151
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$86,865	$82,724
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$114,011	$108,576
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$542,908**	**$517,027**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$542,908**	**$517,027**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$900,000
Land & Improvements	$1,139,714
Building & Improvements	$10,540,166
Furniture, Equip, Vehicles	$1,735,790
Construction in Progress	$0

Fall 2006 Enrollment	771	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.1120	$83,206,075
Secondary	0.8845	$90,431,936
S.R.P.		$399,429

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	484.110	484.110	0.000	484.110
04-05 HS	214.485	214.485	4.100	218.585
04-05 Total	**698.595**	**698.595**	**4.100**	**702.695**
05-06 Elem	494.780	494.780	0.000	494.780
05-06 HS	213.015	213.015	2.540	215.555
05-06 Total	**707.795**	**707.795**	**2.540**	**710.335**
06-07 Elem	505.363	505.363	0.000	505.363
06-07 HS	226.550	226.550	3.000	229.550
06-07 Total	**731.913**	**731.913**	**3.000**	**734.913**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.80	132.93	Managers	5.00	154.20
Teachers	47.97	16.07	Teacher Aides	18.22	42.32
Others	3.00	257.00	Others	28.37	27.18
Subtotal	**56.77**	**13.58**	**Subtotal**	**51.59**	**14.94**
Total FTE		**108.36**	**Total Students Per Staff**		**7.12**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$91,000

See data definitions beginning on page I-1

County Totals

Coconino

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$18,402,648	$122,157,368	($1,927,178)	$116,191,377	$119,721,022	$18,911,816
Clsrm St-CSF & Ins Imp Funds-IIF	$2,242,423	$7,941,797	$0	$9,360,761	$7,969,825	$2,214,395
Unrestricted Capital Outlay	$11,529,009	$4,200,358	$6,753,563	$18,658,953	$9,587,361	$12,895,569
Soft Capital Allocation	$3,688,903	$3,841,265	$0	$7,237,098	$4,881,039	$2,649,129
Deficiencies Correction	$366,344	$7,858	$0	$25,282	$24,359	$349,843
Building Renewal	$1,840,378	$2,695,051	$0	$3,841,820	$2,319,934	$2,215,495
New School Facilities	$5,397	$318	$0	$7,430,589	$0	$5,715
Adjacent Ways	$444,925	$923,666	$0	$985,000	$843,012	$525,579
Debt Service	$1,176,451	$14,834,208	$0	$18,628,720	$15,123,009	$887,650
School Plant	$232,475	$61,070	$0	$236,608	$85,468	$208,077
Federal Projects	$6,738,515	$17,728,739	($505,375)	$27,727,664	$21,257,246	$2,704,633
State Projects	$606,727	$1,317,932	$0	$1,583,090	$1,583,759	$340,900
Food Services	$215,326	$4,927,208	$0	$4,893,188	$4,836,460	$306,074
Other	$4,061,881	$6,642,504	($117)	$7,378,887	$6,397,088	$4,307,180
Total	**$51,551,402**	**$187,279,342**	**$4,320,893**	**$224,179,037**	**$194,629,583**	**$48,522,055**
Bond Building	$6,857,502	$0	$223,347	$5,649,168	$5,038,087	$2,042,762
Intergovernmental Agreements	$2,117,984	$2,761,291	($3,978)	$3,412,263	$2,673,610	$2,201,687
Indirect Costs	$516,773	$189,184	$445,460	$1,092,463	$244,023	$907,394

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$46,356,847	$1,046,661	$64,015,813	$18,679,844	$130,099,165
Unrestricted Capital Outlay	$2,383,572	$32,202	$1,784,584	$0	$4,200,358
Soft Capital Outlay	$1,641,950	$42,621	$2,156,694	$0	$3,841,265
School Facilities	$0	$0	$2,703,227	$0	$2,703,227
Adjacent Ways	$923,666	$0	$0	$0	$923,666
Debt Service	$14,834,208	$0	$0	$0	$14,834,208
Other: See Definitions for Description	$8,237,920	$0	$1,339,569	$21,099,963	$30,677,453
Total By Source	**$74,378,163**	**$1,121,484**	**$71,999,887**	**$39,779,807**	**$187,279,342**
Percentage Of Total Revenues	**39.72%**	**0.60%**	**38.45%**	**21.24%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$448,715	$457,892
Emotional Disability	$169,069	$167,659
Hearing Impairments	$114,127	$103,533
Other Health Impairments	$1,646,573	$1,674,594
Specific Learning Disability	$1,947,381	$1,972,006
Mild, Mod, Sev Mental Retardation	$2,212,897	$2,236,929
Multiple Disabilities	$2,447,793	$2,499,139
Multiple Disabilities with SSI	$754,781	$767,030
Orthopedic Impairment	$493,925	$804,948
Preschool Moderate Delay	$154,752	$155,600
Preschool Severe Delay	$681,350	$683,524
Preschool Speech/Lang Delay	$227,492	$233,845
Speech/Language Impairment	$1,586,030	$1,606,632
Traumatic Brain Injury	$13,109	$10,490
Visual Impairment	$75,995	$77,202
Subtotal	**$12,973,990**	**$13,451,023**
Gifted	$319,137	$285,208
ELL Prog (Inc. Costs/Comp. Ins.)	$8,474	$338
Remedial Education	$191,017	$188,920
Vocational Tech Ed	$1,932,813	$2,196,317
Career Education	$18,000	$0
Total	**$15,443,430**	**$16,121,806**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
24	66	98	142	145	192	165	39
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
58	**929**	60	47	40	66	**213**	**1,142**

Gifted Program Actual Expenditures	
K-8	$391,540
9-12	$59,767

	Tax Rates	Valuation
Primary	2.1987	$2,487,006,890
Secondary	1.3394	$1,313,169,139
S.R.P.		$64,250,389

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	11,010.410	10,958.775	46.255	11,005.030
04-05 HS	6,658.600	6,604.950	70.230	6,675.180
04-05 Total	**17,669.010**	**17,563.725**	**116.485**	**17,680.210**
05-06 Elem	11,041.035	10,956.645	61.360	11,018.005
05-06 HS	7,007.828	6,959.838	59.950	7,019.788
05-06 Total	**18,048.863**	**17,916.483**	**121.310**	**18,037.793**
06-07 Elem	10,923.250	10,877.955	45.060	10,923.015
06-07 HS	6,978.600	6,933.720	81.148	7,014.868
06-07 Total	**17,901.850**	**17,811.675**	**126.208**	**17,937.883**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	84.85	249.00	Managers	56.01	377.22
Teachers	1,123.28	18.81	Teacher Aides	319.11	66.21
Others	120.23	175.73	Others	783.69	26.96
Subtotal	**1,328.36**	**15.91**	**Subtotal**	**1,158.81**	**18.23**
Total FTE		**2,487.17**	**Total Students Per Staff**		**8.49**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$33,994,275
Land & Improvements	$27,317,545
Building & Improvements	$225,707,442
Furniture, Equip, Vehicles	$29,762,464
Construction in Progress	$1,681,611

Year End Teacher FTE	218,903.00
Year End Teacher Salaries	$35,760,964
Superintendent's Salary	$675,588

Fall 2006 Enrollment	21,128	**Number of Schools**	48

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$15,540	$440,843	$0	$465,431	$463,285	($6,902)
Clsrm St-CSF & Ins Imp Funds-IIF	$15,627	$26,641	$0	$43,180	$5,439	$36,829
Unrestricted Capital Outlay	($12,222)	$27,869	$0	$8,947	$0	$15,647
Soft Capital Allocation	($1,801)	$18,915	$0	$12,555	$0	$17,114
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$21,082	$0	$40,798	$24,994	($3,912)
State Projects	$0	$62,393	$0	$11,800	$60,406	$1,987
Food Services	$0	$3,380	$0	$0	$3,380	$0
Other	$252	$60,742	$0	$42,500	$17,171	$43,823
Total	**$17,396**	**$661,865**	**$0**	**$625,211**	**$574,675**	**$104,586**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$4,519	$165,936	($20,000)	$0	$70,129	$80,326
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,585	$0	$465,899	$0	$467,484
Unrestricted Capital Outlay	$77	$0	$27,792	$0	$27,869
Soft Capital Outlay	$216	$0	$18,699	$0	$18,915
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$60,747	$0	$62,393	$24,457	$147,597
Total By Source	**$62,625**	**$0**	**$574,783**	**$24,457**	**$661,865**
Percentage Of Total Revenues	**9.46%**	**0.00%**	**86.84%**	**3.70%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$506	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$38,836
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$506**	**$38,836**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$506**	**$38,836**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**0.000**	**0.000**	**0.000**	**0.000**
05-06 Elem	11.770	11.770	0.000	11.770
05-06 HS	35.990	35.990	0.000	35.990
05-06 Total	**47.760**	**47.760**	**0.000**	**47.760**
06-07 Elem	9.850	9.850	0.000	9.850
06-07 HS	81.870	81.870	0.000	81.870
06-07 Total	**91.720**	**91.720**	**0.000**	**91.720**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$50,000
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	32.00	Managers	2.00	48.00
Teachers	1.00	96.00	Teacher Aides	4.00	24.00
Others	2.20	43.64	Others	2.40	40.00
Subtotal	**6.20**	**15.48**	**Subtotal**	**8.40**	**11.43**
Total FTE		**14.60**	**Total Students Per Staff**		**6.58**

Year End Teacher FTE	3.00
Year End Teacher Salaries	$213,438
Superintendent's Salary	$0

Fall 2006 Enrollment	96	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,273,580	$10,339,613	$0	$10,523,439	$9,888,769	$2,724,424
Clsrm St-CSF & Ins Imp Funds-IIF	$245,223	$865,388	$0	$1,146,205	$708,971	$401,640
Unrestricted Capital Outlay	$1,045,621	$500,490	$0	$725,930	$380,351	$1,165,760
Soft Capital Allocation	$287,226	$394,915	$0	$491,762	$408,383	$273,758
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$857,649	$513,899	$0	$1,370,408	$889,418	$482,130
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$1,137	$6,901	$0	$0	$219	$7,819
Debt Service	$16,340	$660,405	$0	$736,518	$0	$676,745
School Plant	$472,827	$32,791	$0	$470,550	$0	$505,618
Federal Projects	$101,562	$1,567,150	($74,771)	$2,531,023	$1,570,188	$23,753
State Projects	$33,506	$201,171	$0	$187,977	$205,833	$28,844
Food Services	$87,610	$566,112	$0	$675,000	$483,531	$170,191
Other	$571,669	$129,175	$0	$775,712	$56,564	$644,280
Total	**$5,993,950**	**$15,778,010**	**($74,771)**	**$19,634,524**	**$14,592,227**	**$7,104,962**
Bond Building	$193,771	$0	$0	$0	$76,412	$117,359
Intergovernmental Agreements	$2,626	$0	$0	$0	$0	$2,626
Indirect Costs	$75,840	$1,599	$73,578	$140,000	$63,819	$87,198

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,624,215	$0	$8,819,092	$761,694	$11,205,001
Unrestricted Capital Outlay	$43,001	$0	$457,489	$0	$500,490
Soft Capital Outlay	$17,092	$0	$377,823	$0	$394,915
School Facilities	$0	$0	$513,899	$0	$513,899
Adjacent Ways	$6,901	$0	$0	$0	$6,901
Debt Service	$660,405	$0	$0	$0	$660,405
Other: See Definitions for Description	$327,952	$0	$201,171	$1,967,276	$2,496,399
Total By Source	**$2,679,566**	**$0**	**$10,369,474**	**$2,728,970**	**$15,778,010**
Percentage Of Total Revenues	**16.98%**	**0.00%**	**65.72%**	**17.30%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$75,535	$0
Emotional Disability	$78,895	$0
Hearing Impairments	$45,845	$10,577
Other Health Impairments	$0	$0
Specific Learning Disability	$560,957	$772,455
Mild, Mod, Sev Mental Retardation	$142,956	$10,714
Multiple Disabilities	$24,253	$24,726
Multiple Disabilities with SSI	$0	$2,747
Orthopedic Impairment	$0	$2,335
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$2,610
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$142,750	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$56,389	$4,121
Subtotal	**$1,127,580**	**$830,285**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$10,657	$184,699
Vocational Tech Ed	$179,158	$192,231
Career Education	$0	$0
Total	**$1,317,395**	**$1,207,215**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,075,000
Land & Improvements	$2,280,903
Building & Improvements	$15,998,402
Furniture, Equip, Vehicles	$3,065,009
Construction in Progress	$94,793

Fall 2006 Enrollment	1,985	Number of Schools	3

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	3	5	12	6	11	5
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
19	**61**	31	19	19	7	**76**	**137**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.9747	$41,804,408
Secondary	1.5399	$42,423,016
S.R.P.		$175,312

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,316.440	1,316.440	0.000	1,316.440
04-05 HS	701.740	701.740	0.000	701.740
04-05 Total	**2,018.180**	**2,018.180**	**0.000**	**2,018.180**
05-06 Elem	1,318.740	1,318.740	0.000	1,318.740
05-06 HS	644.530	644.530	0.000	644.530
05-06 Total	**1,963.270**	**1,963.270**	**0.000**	**1,963.270**
06-07 Elem	1,257.080	1,257.080	0.000	1,257.080
06-07 HS	630.600	630.600	0.000	630.600
06-07 Total	**1,887.680**	**1,887.680**	**0.000**	**1,887.680**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	180.45	Managers	3.00	661.67
Teachers	105.93	18.74	Teacher Aides	27.56	72.02
Others	5.00	397.00	Others	58.82	33.75
Subtotal	**121.93**	**16.28**	**Subtotal**	**89.38**	**22.21**
Total FTE		**211.31**	**Total Students Per Staff**		**9.39**

Year End Teacher FTE	113.00
Year End Teacher Salaries	$4,403,587
Superintendent's Salary	$108,348

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$277,727	$2,669,793	$0	$2,703,311	$2,699,528	$247,992
Clsrm St-CSF & Ins Imp Funds-IIF	$78,565	$204,817	$0	$242,714	$260,398	$22,984
Unrestricted Capital Outlay	$155,093	$29,022	$0	$4,017	$2,461	$181,654
Soft Capital Allocation	$203,952	$172,192	$0	$232,125	$120,988	$255,156
Deficiencies Correction	$11	$14	$0	$2,052	$0	$25
Building Renewal	$209,550	$200,608	$0	$212,207	$105,567	$304,591
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$91,456	$1,921,531	$0	$1,364,016	$1,866,302	$146,685
School Plant	$2,017	$129	$0	$400	$0	$2,146
Federal Projects	$32,773	$387,842	($29,677)	$666,475	$359,524	$31,414
State Projects	$2,498	$16,105	$0	$16,541	$16,353	$2,250
Food Services	$5,859	$204,828	$0	$295,000	$223,375	($12,688)
Other	$148,158	$173,798	$0	$117,160	$147,439	$174,517
Total	**$1,207,659**	**$5,980,679**	**($29,677)**	**$5,856,018**	**$5,801,935**	**$1,356,726**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	($7,541)	$0	$0	$60,000	$0	($7,541)
Indirect Costs	$4	$53	$16,491	$5,000	$16,491	$57

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$568,584	$0	$2,304,944	$1,082	$2,874,610
Unrestricted Capital Outlay	$6,499	$0	$22,523	$0	$29,022
Soft Capital Outlay	$8,701	$0	$163,491	$0	$172,192
School Facilities	$0	$0	$200,622	$0	$200,622
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$1,921,531	$0	$0	$0	$1,921,531
Other: See Definitions for Description	$212,644	$0	$16,105	$553,953	$782,702
Total By Source	**$2,717,959**	**$0**	**$2,707,685**	**$555,035**	**$5,980,679**
Percentage Of Total Revenues	**45.45%**	**0.00%**	**45.27%**	**9.28%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$5,940	$3,315
Hearing Impairments	$1,000	$1,172
Other Health Impairments	$0	$0
Specific Learning Disability	$240,771	$181,949
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$4,405	$5,861
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$10,000	$12,250
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$262,116**	**$204,547**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$2,772	$2,813
Vocational Tech Ed	$131,415	$120,738
Career Education	$0	$0
Total	**$396,303**	**$328,098**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	2	1	3	4	7	3
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**20**	0	0	0	0	**0**	**20**

Gifted Program Actual Expenditures	
K-8	$2,813
9-12	$0

	Tax Rates	Valuation
Primary	8.0721	$7,049,202
Secondary	0.0000	$7,059,177
S.R.P.		$780,787

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	315.515	315.515	0.000	315.515
04-05 HS	121.830	121.830	0.000	121.830
04-05 Total	**437.345**	**437.345**	**0.000**	**437.345**
05-06 Elem	274.425	274.425	0.000	274.425
05-06 HS	124.345	124.345	0.000	124.345
05-06 Total	**398.770**	**398.770**	**0.000**	**398.770**
06-07 Elem	270.445	270.445	0.000	270.445
06-07 HS	142.510	142.510	0.000	142.510
06-07 Total	**412.955**	**412.955**	**0.000**	**412.955**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,035,351
Building & Improvements	$14,686,699
Furniture, Equip, Vehicles	$3,477,450
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	86.40	Managers	2.00	216.00
Teachers	32.00	13.50	Teacher Aides	5.00	86.40
Others	1.00	432.00	Others	19.76	21.86
Subtotal	**38.00**	**11.37**	**Subtotal**	**26.76**	**16.14**
Total FTE		**64.76**	**Total Students Per Staff**		**6.67**

Year End Teacher FTE	24,433.00
Year End Teacher Salaries	$1,189,902
Superintendent's Salary	$111,000

Fall 2006 Enrollment	432	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($12,894)	$6,519,482	$0	$6,477,545	$6,091,713	$414,875
Clsrm St-CSF & Ins Imp Funds-IIF	$214,427	$462,721	$0	$836,576	$518,260	$158,888
Unrestricted Capital Outlay	$643,811	$203,206	$0	$242,771	$200,245	$646,772
Soft Capital Allocation	$262,360	$225,293	$0	$351,455	$283,075	$204,578
Deficiencies Correction	$666	$27	$0	$0	$0	$693
Building Renewal	$310,522	$237,351	$0	$190,000	$366,189	$181,684
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$12,441	$605	$0	$12,937	$1,097	$11,949
Federal Projects	$180,261	$915,485	($53,386)	$1,007,444	$915,619	$126,741
State Projects	$25,846	$47,802	$0	$56,720	$49,010	$24,638
Food Services	$50,933	$528,745	$0	$446,233	$520,273	$59,405
Other	$142,461	$85,394	$0	$153,248	$114,191	$113,664
Total	**$1,830,834**	**$9,226,111**	**($53,386)**	**$9,774,929**	**$9,059,672**	**$1,943,887**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$1,892	$59,878	$0	$96,066	$62,923	($1,153)
Indirect Costs	$11,338	$157	$39,376	$52,436	$22,943	$27,928

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,198,690	$0	$4,677,398	$106,115	$6,982,203
Unrestricted Capital Outlay	$23,106	$0	$180,100	$0	$203,206
Soft Capital Outlay	$10,223	$0	$215,070	$0	$225,293
School Facilities	$0	$0	$237,378	$0	$237,378
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$234,285	$0	$47,802	$1,295,944	$1,578,031
Total By Source	**$2,466,304**	**$0**	**$5,357,748**	**$1,402,059**	**$9,226,111**
Percentage Of Total Revenues	**26.73%**	**0.00%**	**58.07%**	**15.20%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$55,068	$51,586
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$276,802	$261,146
Mild, Mod, Sev Mental Retardation	$70,337	$66,905
Multiple Disabilities	$123	$0
Multiple Disabilities with SSI	$0	$108
Orthopedic Impairment	$27,097	$25,137
Preschool Moderate Delay	$114,568	$108,999
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$55,206	$53,728
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$599,201**	**$567,609**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$163,779	$155,638
Career Education	$0	$0
Total	**$762,980**	**$723,247**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$3,065,520
Building & Improvements	$22,968,763
Furniture, Equip, Vehicles	$1,686,562
Construction in Progress	$0

Fall 2006 Enrollment	1,164	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	7	10	4	20	12
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
24	**77**	12	13	17	29	**71**	**148**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.7534	$38,407,944
Secondary	1.2006	$40,546,907
S.R.P.		$2,290,173

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	693.850	693.850	0.000	693.850
04-05 HS	332.478	332.478	0.000	332.478
04-05 Total	**1,026.328**	**1,026.328**	**0.000**	**1,026.328**
05-06 Elem	700.885	700.885	0.000	700.885
05-06 HS	344.653	344.653	0.000	344.653
05-06 Total	**1,045.538**	**1,045.538**	**0.000**	**1,045.538**
06-07 Elem	740.590	740.590	0.000	740.590
06-07 HS	357.788	357.788	0.000	357.788
06-07 Total	**1,098.378**	**1,098.378**	**0.000**	**1,098.378**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	232.80	Managers	2.00	582.00
Teachers	65.00	17.91	Teacher Aides	32.00	36.38
Others	4.00	291.00	Others	41.00	28.39
Subtotal	**74.00**	**15.73**	**Subtotal**	**75.00**	**15.52**
Total FTE		**149.00**	**Total Students Per Staff**		**7.81**

Year End Teacher FTE	73.00
Year End Teacher Salaries	$2,759,200
Superintendent's Salary	$92,800

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$582,871	$15,034,651	$0	$15,255,456	$14,940,790	$676,732
Clsrm St-CSF & Ins Imp Funds-IIF	$72,274	$1,284,722	$0	$1,569,837	$1,193,606	$163,390
Unrestricted Capital Outlay	$608,796	$615,687	$0	$1,330,525	$880,390	$344,093
Soft Capital Allocation	($11,563)	$626,414	$0	$663,064	$656,038	($41,187)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$673,239	$330,609	$0	$900,000	$404,668	$599,180
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$46,562	$2,446	$0	$0	$0	$49,008
Debt Service	$109,023	$1,806,269	$0	$1,691,645	$1,692,077	$223,215
School Plant	$45,733	$2,237	$0	$47,000	$0	$47,970
Federal Projects	($8,885)	$1,601,056	($31,119)	$1,612,899	$1,638,236	($77,184)
State Projects	$15,845	$334,627	$0	$419,260	$324,203	$26,269
Food Services	$10,874	$792,325	$0	$876,509	$801,416	$1,783
Other	$178,158	$634,391	$0	$740,674	$401,433	$411,116
Total	**$2,322,927**	**$23,065,434**	**($31,119)**	**$25,106,869**	**$22,932,857**	**$2,424,385**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$569,628	$550,649	$0	$621,635	$218,693	$901,584
Indirect Costs	$0	$0	$31,819	$18,010	$31,819	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$9,354,681	$0	$6,964,692	$0	$16,319,373
Unrestricted Capital Outlay	$120,661	$0	$495,026	$0	$615,687
Soft Capital Outlay	$379,719	$0	$246,695	$0	$626,414
School Facilities	$0	$0	$330,609	$0	$330,609
Adjacent Ways	$2,446	$0	$0	$0	$2,446
Debt Service	$1,806,269	$0	$0	$0	$1,806,269
Other: See Definitions for Description	$968,041	$0	$334,627	$2,061,968	$3,364,636
Total By Source	**$12,631,817**	**$0**	**$8,371,649**	**$2,061,968**	**$23,065,434**
Percentage Of Total Revenues	**54.77%**	**0.00%**	**36.30%**	**8.94%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$203,984	$181,499
Emotional Disability	$213,036	$211,178
Hearing Impairments	$95,108	$62,100
Other Health Impairments	$95,357	$255,842
Specific Learning Disability	$435,144	$393,881
Mild, Mod, Sev Mental Retardation	$198,943	$78,843
Multiple Disabilities	$23,741	$33,679
Multiple Disabilities with SSI	$41,611	$8,409
Orthopedic Impairment	$57,023	$12,692
Preschool Moderate Delay	$20,721	$28,032
Preschool Severe Delay	$25,302	$58,534
Preschool Speech/Lang Delay	$38,852	$22,776
Speech/Language Impairment	$212,276	$214,480
Traumatic Brain Injury	$0	$0
Visual Impairment	$31,812	$5,676
Subtotal	**$1,692,910**	**$1,567,621**
Gifted	$0	$870
ELL Prog (Inc. Costs/Comp. Ins.)	$177,149	$166,208
Remedial Education	$1,040	$0
Vocational Tech Ed	$478,000	$0
Career Education	$0	$509,173
Total	**$2,349,099**	**$2,243,872**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	21	9	25	19	28	20
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
33	**155**	43	32	40	0	**115**	**270**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$870

	Tax Rates	Valuation
Primary	3.7413	$243,660,262
Secondary	1.1821	$248,988,695
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,738.245	1,738.245	0.000	1,738.245
04-05 HS	842.700	842.700	102.430	945.130
04-05 Total	**2,580.945**	**2,580.945**	**102.430**	**2,683.375**
05-06 Elem	1,787.303	1,787.303	0.000	1,787.303
05-06 HS	827.350	827.350	100.490	927.840
05-06 Total	**2,614.653**	**2,614.653**	**100.490**	**2,715.143**
06-07 Elem	1,825.655	1,825.655	0.000	1,825.655
06-07 HS	781.860	781.860	91.610	873.470
06-07 Total	**2,607.515**	**2,607.515**	**91.610**	**2,699.125**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.40	209.78	Managers	7.00	401.57
Teachers	159.13	17.66	Teacher Aides	52.76	53.28
Others	9.37	300.00	Others	85.33	32.94
Subtotal	**181.90**	**15.45**	**Subtotal**	**145.09**	**19.37**
Total FTE		**326.99**	**Total Students Per Staff**		**8.60**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,210,000
Land & Improvements	$5,232,790
Building & Improvements	$31,176,599
Furniture, Equip, Vehicles	$3,062,522
Construction in Progress	$0

Year End Teacher FTE	154.00
Year End Teacher Salaries	$7,152,327
Superintendent's Salary	$93,127

Fall 2006 Enrollment	2,811	**Number of Schools**	6

See data definitions beginning on page I-1

Pine Strawberry Elementary District **040312000** **Gila**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($48,291)	$1,955,888	$54	$1,792,380	$1,734,134	$173,517
Clsrm St-CSF & Ins Imp Funds-IIF	$8,576	$61,721	$0	$78,942	$49,482	$20,815
Unrestricted Capital Outlay	$106,987	$133,127	$0	$234,295	$167,310	$72,804
Soft Capital Allocation	$81,154	$34,150	$0	$84,770	$28,771	$86,533
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$23,296	$23,687	$0	$0	$17,099	$29,884
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$8,876	$363	$0	$0	$0	$9,239
School Plant	$37,820	$1,522	$0	$0	$0	$39,342
Federal Projects	$22,857	$226,017	($10,180)	$302,957	$188,017	$50,677
State Projects	$2,435	$6,426	$0	$5,758	$3,055	$5,806
Food Services	$3,282	$49,838	$0	$0	$24,853	$28,267
Other	$23,603	$192,417	$0	$6,505	$64,976	$151,044
Total	**$270,595**	**$2,685,156**	**($10,126)**	**$2,505,606**	**$2,277,697**	**$667,928**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$2,046	$0	$10,757	$0	$1,452	$11,351

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,551,582	$0	$466,027	$0	$2,017,609
Unrestricted Capital Outlay	$108,547	$0	$24,580	$0	$133,127
Soft Capital Outlay	$25,491	$0	$8,659	$0	$34,150
School Facilities	$0	$0	$23,687	$0	$23,687
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$363	$0	$0	$0	$363
Other: See Definitions for Description	$210,298	$0	$6,426	$259,496	$476,220
Total By Source	**$1,896,281**	**$0**	**$529,379**	**$259,496**	**$2,685,156**
Percentage Of Total Revenues	**70.62%**	**0.00%**	**19.72%**	**9.66%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$6,596	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$11,933
Specific Learning Disability	$46,172	$29,831
Mild, Mod, Sev Mental Retardation	$13,192	$17,899
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$6,596	$5,966
Preschool Moderate Delay	$6,596	$0
Preschool Severe Delay	$0	$5,966
Preschool Speech/Lang Delay	$13,192	$0
Speech/Language Impairment	$35,676	$53,695
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$128,020**	**$125,290**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$128,020**	**$125,290**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$632,231
Building & Improvements	$2,546,624
Furniture, Equip, Vehicles	$406,277
Construction in Progress	$0

Fall 2006 Enrollment	128	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	3	0	1	2	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
1	**7**	0	0	0	0	**0**	**7**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.7003	$54,718,363
Secondary	0.0000	$55,645,402
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	136.990	136.990	0.000	136.990
04-05 HS	78.340	0.000	0.000	0.000
04-05 Total	**215.330**	**136.990**	**0.000**	**136.990**
05-06 Elem	110.200	110.200	0.000	110.200
05-06 HS	70.340	0.000	0.000	0.000
05-06 Total	**180.540**	**110.200**	**0.000**	**110.200**
06-07 Elem	106.250	106.250	0.000	106.250
06-07 HS	57.370	0.000	0.000	0.000
06-07 Total	**163.620**	**106.250**	**0.000**	**106.250**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	85.33	Managers	3.00	42.67
Teachers	12.10	10.58	Teacher Aides	6.94	18.44
Others	0.00	0.00	Others	8.21	15.59
Subtotal	**13.60**	**9.41**	**Subtotal**	**18.15**	**7.05**
Total FTE		**31.75**	**Total Students Per Staff**		**4.03**

Year End Teacher FTE	9,651.00
Year End Teacher Salaries	$518,100
Superintendent's Salary	$55,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$11,536,769	$10,465,036	($50,000)	$9,888,463	$9,603,651	$12,348,154
Clsrm St-CSF & Ins Imp Funds-IIF	$261,905	$525,317	$0	$816,534	$647,461	$139,761
Unrestricted Capital Outlay	$10,172,928	$3,200,984	$10,784	$12,683,664	$3,945,617	$9,439,079
Soft Capital Allocation	$205,195	$208,765	$0	$502,538	$287,352	$126,608
Deficiencies Correction	$29	$1,348	$0	$0	$0	$1,377
Building Renewal	$642,160	$205,293	$0	$800,000	$266,283	$581,170
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$54	$30,762	$0	$20,000	$24,647	$6,169
School Plant	$30,684	$1,235	$0	$0	$0	$31,919
Federal Projects	$74,093	$2,697,177	$0	$2,612,199	$2,269,775	$501,495
State Projects	$109,310	$193,420	$0	$200,120	$165,272	$137,458
Food Services	$44,387	$502,859	$50,000	$635,403	$642,948	($45,702)
Other	$500,491	$610,473	$0	$524,460	$539,968	$570,996
Total	**$23,578,005**	**$18,642,669**	**$10,784**	**$28,683,381**	**$18,392,974**	**$23,838,484**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	($1,116)	$25,029	$0	$100,000	$23,913	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$535,398	$0	$3,897,161	$6,557,794	$10,990,353
Unrestricted Capital Outlay	$371,009	$0	$2,829,975	$0	$3,200,984
Soft Capital Outlay	$23,989	$0	$184,776	$0	$208,765
School Facilities	$0	$0	$206,641	$0	$206,641
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$30,762	$0	$0	$0	$30,762
Other: See Definitions for Description	$651,008	$0	$195,182	$3,158,974	$4,005,164
Total By Source	**$1,612,166**	**$0**	**$7,313,735**	**$9,716,768**	**$18,642,669**
Percentage Of Total Revenues	**8.65%**	**0.00%**	**39.23%**	**52.12%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$2,000	$2,000
Emotional Disability	$52,759	$52,759
Hearing Impairments	$37,200	$37,200
Other Health Impairments	$7,369	$7,369
Specific Learning Disability	$327,256	$331,562
Mild, Mod, Sev Mental Retardation	$79,000	$87,500
Multiple Disabilities	$39,000	$43,000
Multiple Disabilities with SSI	$7,000	$7,000
Orthopedic Impairment	$7,000	$11,000
Preschool Moderate Delay	$6,000	$6,000
Preschool Severe Delay	$14,800	$19,800
Preschool Speech/Lang Delay	$52,000	$52,000
Speech/Language Impairment	$88,000	$98,000
Traumatic Brain Injury	$5,500	$5,500
Visual Impairment	$1,600	$1,600
Subtotal	**$726,484**	**$762,290**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$726,484**	**$762,290**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,155,310
Building & Improvements	$61,133,944
Furniture, Equip, Vehicles	$10,103,460
Construction in Progress	$0

Fall 2006 Enrollment	1,257	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$1,926,343
Secondary	1.4030	$2,169,236
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	893.230	893.230	0.000	893.230
04-05 HS	345.150	345.150	0.420	345.570
04-05 Total	**1,238.380**	**1,238.380**	**0.420**	**1,238.800**
05-06 Elem	862.765	862.765	0.000	862.765
05-06 HS	308.250	308.250	0.000	308.250
05-06 Total	**1,171.015**	**1,171.015**	**0.000**	**1,171.015**
06-07 Elem	828.255	828.255	0.000	828.255
06-07 HS	327.380	327.380	0.000	327.380
06-07 Total	**1,155.635**	**1,155.635**	**0.000**	**1,155.635**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	139.67	Managers	5.00	251.40
Teachers	100.00	12.57	Teacher Aides	37.00	33.97
Others	8.00	157.13	Others	77.50	16.22
Subtotal	**117.00**	**10.74**	**Subtotal**	**119.50**	**10.52**
Total FTE		**236.50**	**Total Students Per Staff**		**5.32**

Year End Teacher FTE	112.00
Year End Teacher Salaries	$3,950,765
Superintendent's Salary	$83,430

See data definitions beginning on page I-1

Tonto Basin Elementary District **040333000** **Gila**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,952	$915,679	$0	$844,404	$818,615	$101,016
Clsrm St-CSF & Ins Imp Funds-IIF	$13,401	$36,174	$0	$52,040	$37,798	$11,777
Unrestricted Capital Outlay	$21,005	$15,864	$0	$50,448	$10,617	$26,252
Soft Capital Allocation	$14,613	$17,741	$0	$35,627	$14,449	$17,905
Deficiencies Correction	$477	$7	$0	$0	$0	$484
Building Renewal	$9,789	$9,984	$0	$14,851	$15,051	$4,722
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$916	$28	$0	$912	$0	$944
Federal Projects	$54,688	$43,600	$496	$125,768	$61,326	$37,458
State Projects	$1,580	$2,321	$0	$3,818	$2,235	$1,666
Food Services	$4,286	$47,737	$5,550	$60,000	$51,964	$5,609
Other	$51,476	$14,435	$0	$60,440	$16,388	$49,523
Total	**$176,183**	**$1,103,570**	**$6,046**	**$1,248,308**	**$1,028,443**	**$257,356**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$716	$0	$716	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$496,940	$0	$454,913	$0	$951,853
Unrestricted Capital Outlay	$1,401	$0	$14,463	$0	$15,864
Soft Capital Outlay	$5,107	$0	$12,634	$0	$17,741
School Facilities	$0	$0	$9,991	$0	$9,991
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$29,421	$0	$2,321	$76,379	$108,121
Total By Source	**$532,869**	**$0**	**$494,322**	**$76,379**	**$1,103,570**
Percentage Of Total Revenues	**48.29%**	**0.00%**	**44.79%**	**6.92%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$316
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$52,070
Mild, Mod, Sev Mental Retardation	$52,070	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$11,132	$11,132
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$63,202**	**$63,518**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$63,202**	**$63,518**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$84,359
Building & Improvements	$855,262
Furniture, Equip, Vehicles	$289,081
Construction in Progress	$0

Fall 2006 Enrollment	77	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.9802	$9,972,089
Secondary	0.0000	$10,006,284
S.R.P.		$39,941

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	66.340	66.340	0.000	66.340
04-05 HS	24.090	0.000	0.000	0.000
04-05 Total	**90.430**	**66.340**	**0.000**	**66.340**
05-06 Elem	68.885	68.885	0.000	68.885
05-06 HS	27.390	0.000	0.000	0.000
05-06 Total	**96.275**	**68.885**	**0.000**	**68.885**
06-07 Elem	72.490	72.490	0.000	72.490
06-07 HS	31.240	0.000	0.000	0.000
06-07 Total	**103.730**	**72.490**	**0.000**	**72.490**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	77.00	Managers	2.00	38.50
Teachers	6.20	12.42	Teacher Aides	3.75	20.53
Others	0.00	0.00	Others	3.75	20.53
Subtotal	**7.20**	**10.69**	**Subtotal**	**9.50**	**8.11**
Total FTE		**16.70**	**Total Students Per Staff**		**4.61**

Year End Teacher FTE	7.00
Year End Teacher Salaries	$283,010
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$18,198	$1,050,285	$0	$1,070,853	$1,050,266	$18,217
Clsrm St-CSF & Ins Imp Funds-IIF	$22,690	$38,031	$0	$60,381	$40,116	$20,605
Unrestricted Capital Outlay	$7,044	$6,119	$0	$52,059	$11,970	$1,193
Soft Capital Allocation	$12,929	$1,531	$0	$33,256	$926	$13,534
Deficiencies Correction	$879	$29	$0	$0	$0	$908
Building Renewal	$83,389	$9,183	$0	$80,000	$825	$91,747
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$6,434	$258	$0	$3,500	$0	$6,692
Federal Projects	$149,720	$121,496	$0	$120,500	$182,712	$88,504
State Projects	$6,103	$9,374	$0	$28,500	$9,888	$5,589
Food Services	$5,001	$28,373	$0	$40,000	$17,051	$16,323
Other	$64,459	$22,609	$0	$43,000	$18,721	$68,347
Total	**$376,846**	**$1,287,288**	**$0**	**$1,532,049**	**$1,332,475**	**$331,659**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$20,000	$0	$0
Indirect Costs	$0	$0	$0	$13,000	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$904,106	$0	$184,210	$0	$1,088,316
Unrestricted Capital Outlay	$4,580	$0	$1,539	$0	$6,119
Soft Capital Outlay	$554	$0	$977	$0	$1,531
School Facilities	$0	$0	$9,212	$0	$9,212
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$28,682	$0	$9,408	$144,020	$182,110
Total By Source	**$937,922**	**$0**	**$205,346**	**$144,020**	**$1,287,288**
Percentage Of Total Revenues	**72.86%**	**0.00%**	**15.95%**	**11.19%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$5,873
Hearing Impairments	$0	$0
Other Health Impairments	$6,000	$0
Specific Learning Disability	$41,407	$46,986
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$5,874
Speech/Language Impairment	$59,070	$52,860
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$106,477**	**$111,593**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$47,964	$64,425
Career Education	$0	$0
Total	**$154,441**	**$176,018**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
1	**2**	1	0	0	3	**4**	**6**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	6.4378	$14,716,110
Secondary	0.0000	$15,428,986
S.R.P.		$1,266,030

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	40.170	40.170	0.000	40.170
04-05 HS	23.560	23.560	0.000	23.560
04-05 Total	**63.730**	**63.730**	**0.000**	**63.730**
05-06 Elem	50.455	50.455	0.000	50.455
05-06 HS	15.055	15.055	0.000	15.055
05-06 Total	**65.510**	**65.510**	**0.000**	**65.510**
06-07 Elem	45.109	45.109	0.000	45.109
06-07 HS	16.150	16.150	0.000	16.150
06-07 Total	**61.259**	**61.259**	**0.000**	**61.259**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$172,934
Building & Improvements	$3,058,526
Furniture, Equip, Vehicles	$241,849
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	65.00	Managers	2.00	32.50
Teachers	7.50	8.67	Teacher Aides	1.40	46.43
Others	0.50	130.00	Others	3.50	18.57
Subtotal	**9.00**	**7.22**	**Subtotal**	**6.90**	**9.42**
Total FTE		**15.90**	**Total Students Per Staff**		**4.09**

Year End Teacher FTE	10.00
Year End Teacher Salaries	$424,673
Superintendent's Salary	$73,500

Fall 2006 Enrollment	65	**Number of Schools**	2

See data definitions beginning on page I-1

County Totals — Gila

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$14,647,452	$49,391,270	($49,946)	$49,021,281	$47,290,751	$16,698,025
Clsrm St-CSF & Ins Imp Funds-IIF	$932,688	$3,505,532	$0	$4,846,409	$3,461,531	$976,689
Unrestricted Capital Outlay	$12,749,063	$4,732,368	$10,784	$15,332,656	$5,598,961	$11,893,254
Soft Capital Allocation	$1,054,065	$1,699,916	$0	$2,407,152	$1,799,982	$953,999
Deficiencies Correction	$2,062	$1,425	$0	$2,052	$0	$3,487
Building Renewal	$2,809,594	$1,530,614	$0	$3,567,466	$2,065,100	$2,275,108
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$47,699	$9,347	$0	$0	$219	$56,827
Debt Service	$225,749	$4,419,330	$0	$3,812,179	$3,583,026	$1,062,053
School Plant	$608,872	$38,805	$0	$535,299	$1,097	$646,580
Federal Projects	$607,069	$7,580,905	($198,637)	$9,020,063	$7,210,391	$778,946
State Projects	$197,123	$873,639	$0	$930,494	$836,255	$234,507
Food Services	$212,232	$2,724,196	$55,550	$3,028,145	$2,768,791	$223,188
Other	$1,680,727	$1,923,434	$0	$2,463,700	$1,376,851	$2,227,310
Total	**$35,774,395**	**$78,430,781**	**($182,249)**	**$94,966,895**	**$75,992,954**	**$38,029,973**
Bond Building	$193,771	$0	$0	$0	$76,412	$117,359
Intergovernmental Agreements	$571,124	$776,463	($20,000)	$797,701	$351,745	$975,842
Indirect Costs	$88,112	$26,838	$172,737	$328,446	$161,153	$126,534

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$17,235,781	$0	$28,234,336	$7,426,685	$52,896,802
Unrestricted Capital Outlay	$678,881	$0	$4,053,487	$0	$4,732,368
Soft Capital Outlay	$471,092	$0	$1,228,824	$0	$1,699,916
School Facilities	$0	$0	$1,532,039	$0	$1,532,039
Adjacent Ways	$9,347	$0	$0	$0	$9,347
Debt Service	$4,419,330	$0	$0	$0	$4,419,330
Other: See Definitions for Description	$2,723,077	$0	$875,435	$9,542,467	$13,140,979
Total By Source	**$25,537,508**	**$0**	**$35,924,121**	**$16,969,152**	**$78,430,781**
Percentage Of Total Revenues	**32.56%**	**0.00%**	**45.80%**	**21.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$336,587	$235,401
Emotional Disability	$357,226	$273,125
Hearing Impairments	$179,153	$111,049
Other Health Impairments	$108,726	$275,144
Specific Learning Disability	$1,928,509	$2,069,880
Mild, Mod, Sev Mental Retardation	$557,004	$261,861
Multiple Disabilities	$91,522	$107,266
Multiple Disabilities with SSI	$48,611	$18,264
Orthopedic Impairment	$97,716	$57,130
Preschool Moderate Delay	$147,885	$143,031
Preschool Severe Delay	$40,102	$86,910
Preschool Speech/Lang Delay	$104,044	$80,650
Speech/Language Impairment	$614,110	$534,981
Traumatic Brain Injury	$5,500	$5,500
Visual Impairment	$89,801	$11,397
Subtotal	**$4,706,496**	**$4,271,589**
Gifted	$0	$870
ELL Prog (Inc. Costs/Comp. Ins.)	$177,149	$166,208
Remedial Education	$14,469	$187,512
Vocational Tech Ed	$1,000,316	$533,032
Career Education	$0	$509,173
Total	**$5,898,430**	**$5,668,384**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	26	25	50	34	68	41
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
78	**322**	87	64	76	39	**266**	**588**

Gifted Program Actual Expenditures	
K-8	$2,813
9-12	$870

	Tax Rates	Valuation
Primary	4.0733	$412,254,721
Secondary	0.5917	$422,267,703
S.R.P.		$4,552,243

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	5,200.780	5,200.780	0.000	5,200.780
04-05 HS	2,469.888	2,367.458	102.850	2,470.308
04-05 Total	**7,670.668**	**7,568.238**	**102.850**	**7,671.088**
05-06 Elem	5,185.428	5,185.428	0.000	5,185.428
05-06 HS	2,397.903	2,300.173	100.490	2,400.663
05-06 Total	**7,583.330**	**7,485.600**	**100.490**	**7,586.090**
06-07 Elem	5,155.724	5,155.724	0.000	5,155.724
06-07 HS	2,426.768	2,338.158	91.610	2,429.768
06-07 Total	**7,582.491**	**7,493.881**	**91.610**	**7,585.491**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	49.90	160.62	Managers	28.00	286.25
Teachers	488.86	16.40	Teacher Aides	170.41	47.03
Others	30.07	266.54	Others	300.27	26.69
Subtotal	**568.83**	**14.09**	**Subtotal**	**498.68**	**16.07**
Total FTE		**1,067.51**	**Total Students Per Staff**		**7.51**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$6,285,000
Land & Improvements	$13,659,398
Building & Improvements	$152,424,819
Furniture, Equip, Vehicles	$22,382,210
Construction in Progress	$94,793

Year End Teacher FTE	34,556.00
Year End Teacher Salaries	$20,895,002
Superintendent's Salary	$617,205

Fall 2006 Enrollment	8,015	**Number of Schools**	27

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$486,444	$1,251,445	$0	$1,196,429	$1,138,976	$598,913
Clsrm St-CSF & Ins Imp Funds-IIF	$5,199	$51,823	$0	$65,989	$40,780	$16,242
Unrestricted Capital Outlay	$58,528	$71,832	$0	$177,232	$25,700	$104,660
Soft Capital Allocation	$12,978	$24,846	$0	$58,636	$12,731	$25,093
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$22,136	$18,899	$0	$35,150	$11,457	$29,578
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$29,065	$44,025	$0	$76,124	$38,840	$34,250
State Projects	$1,107	$2,721	$0	$4,209	$2,128	$1,700
Food Services	$0	$32,121	$0	$37,000	$30,675	$1,446
Other	$13,757	$6,349	$0	$20,000	$6,106	$14,000
Total	**$629,214**	**$1,504,061**	**$0**	**$1,670,769**	**$1,307,393**	**$825,882**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$809,575	$312	$493,377	$4	$1,303,268
Unrestricted Capital Outlay	$47,102	$0	$24,730	$0	$71,832
Soft Capital Outlay	$199	$0	$24,647	$0	$24,846
School Facilities	$0	$0	$18,899	$0	$18,899
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$20,884	$0	$2,721	$61,611	$85,216
Total By Source	**$877,760**	**$312**	**$564,374**	**$61,615**	**$1,504,061**
Percentage Of Total Revenues	**58.36%**	**0.02%**	**37.52%**	**4.10%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$66,368	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$19,605
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$13,070
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$26,139
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$66,368**	**$58,814**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$66,368**	**$58,814**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.8750	$16,278,944
Secondary	0.0000	$16,304,328
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	89.130	89.130	0.000	89.130
04-05 HS	8.840	0.000	0.000	0.000
04-05 Total	**97.970**	**89.130**	**0.000**	**89.130**
05-06 Elem	90.670	90.670	0.000	90.670
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**90.670**	**90.670**	**0.000**	**90.670**
06-07 Elem	96.925	96.925	0.000	96.925
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**96.925**	**96.925**	**0.000**	**96.925**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	105.00	Managers	2.00	52.50
Teachers	10.00	10.50	Teacher Aides	1.00	105.00
Others	0.50	210.00	Others	3.00	35.00
Subtotal	**11.50**	**9.13**	**Subtotal**	**6.00**	**17.50**
Total FTE		**17.50**	**Total Students Per Staff**		**6.00**

Year End Teacher FTE	11.00
Year End Teacher Salaries	$449,413
Superintendent's Salary	$78,834

Fall 2006 Enrollment	105	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,713,563	$6,206,838	$0	$4,344,051	$4,255,965	$3,664,436
Clsrm St-CSF & Ins Imp Funds-IIF	$155,995	$297,209	$0	$426,233	$287,127	$166,077
Unrestricted Capital Outlay	$6,639,823	$310,116	$0	$6,431,098	$2,388,806	$4,561,133
Soft Capital Allocation	$322,748	$10,263	$0	$331,378	$141,509	$191,502
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$525,391	$22,432	$0	$583,000	$194,922	$352,901
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$529,706	$1,963,913	($28,921)	$2,206,099	$1,724,225	$740,473
State Projects	$17,420	$76,658	$0	$78,987	$65,081	$28,997
Food Services	$14,168	$248,236	$0	$381,318	$262,404	$0
Other	$228,706	$23,500	$0	$393,792	$37,488	$214,718
Total	**$10,147,520**	**$9,159,165**	**($28,921)**	**$15,175,956**	**$9,357,527**	**$9,920,237**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$36,453	$1,227	$0	$42,000	$34,259	$3,421

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$146,834	$2,750	$3,765,193	$2,589,270	$6,504,047
Unrestricted Capital Outlay	$248,006	$0	$62,110	$0	$310,116
Soft Capital Outlay	$10,263	$0	$0	$0	$10,263
School Facilities	$0	$0	$22,432	$0	$22,432
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$23,272	$0	$77,220	$2,211,815	$2,312,307
Total By Source	**$428,375**	**$2,750**	**$3,926,955**	**$4,801,085**	**$9,159,165**
Percentage Of Total Revenues	**4.68%**	**0.03%**	**42.87%**	**52.42%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$386,606	$406,765
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$30,752	$36,785
Multiple Disabilities	$15,376	$18,462
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$6,592	$8,465
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$439,326**	**$470,477**
Gifted	$0	$54,405
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$57,108	$0
Vocational Tech Ed	$46,670	$39,455
Career Education	$0	$0
Total	**$543,104**	**$564,337**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$465,485
Building & Improvements	$19,216,946
Furniture, Equip, Vehicles	$4,275,925
Construction in Progress	$1,302,500

Fall 2006 Enrollment	494	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	2	1	0	1	5	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**9**	0	0	0	0	**0**	**9**

Gifted Program Actual Expenditures	
K-8	$54,405
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$2,896,189
Secondary	0.0000	$3,070,965
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	374.865	358.720	2.000	360.720
04-05 HS	169.070	168.070	0.000	168.070
04-05 Total	**543.935**	**526.790**	**2.000**	**528.790**
05-06 Elem	343.025	330.135	0.400	330.535
05-06 HS	190.970	188.970	0.000	188.970
05-06 Total	**533.995**	**519.105**	**0.400**	**519.505**
06-07 Elem	306.830	297.395	1.990	299.385
06-07 HS	184.460	178.460	0.000	178.460
06-07 Total	**491.290**	**475.855**	**1.990**	**477.845**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	98.80	Managers	1.50	329.33
Teachers	44.75	11.04	Teacher Aides	8.00	61.75
Others	4.25	116.24	Others	26.00	19.00
Subtotal	**54.00**	**9.15**	**Subtotal**	**35.50**	**13.92**
Total FTE		**89.50**	**Total Students Per Staff**		**5.52**

Year End Teacher FTE	42.00
Year End Teacher Salaries	$1,955,902
Superintendent's Salary	$89,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$103,451	$1,272,982	$0	$1,709,121	$1,275,797	$100,636
Clsrm St-CSF & Ins Imp Funds-IIF	$28,352	$31,287	$0	$54,877	$3,043	$56,596
Unrestricted Capital Outlay	$539,566	$499,049	$0	$932,238	$79,314	$959,301
Soft Capital Allocation	$101,965	$34,337	$0	$164,243	$61,444	$74,858
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$18,188	$17,048	$0	$38,191	$4,648	$30,588
Food Services	$0	$0	$0	$0	$0	$0
Other	$10,903	$5,523	$0	$0	$2,845	$13,581
Total	**$802,425**	**$1,860,226**	**$0**	**$2,898,670**	**$1,427,091**	**$1,235,560**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$69,289	$1,421	$1,233,542	$17	$1,304,269
Unrestricted Capital Outlay	$30,817	$79	$468,153	$0	$499,049
Soft Capital Outlay	$4,304	$47	$29,986	$0	$34,337
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$5,523	$0	$17,048	$0	$22,571
Total By Source	**$109,933**	**$1,547**	**$1,748,729**	**$17**	**$1,860,226**
Percentage Of Total Revenues	**5.91%**	**0.08%**	**94.01%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$1,709,121	$1,275,797
Career Education	$0	$0
Total	**$1,709,121**	**$1,275,797**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$116,011,441
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	362.713	362.713	0.000	362.713
04-05 Total	**362.713**	**362.713**	**0.000**	**362.713**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	413.520	413.520	0.000	413.520
05-06 Total	**413.520**	**413.520**	**0.000**	**413.520**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	391.718	391.718	0.000	391.718
06-07 Total	**391.718**	**391.718**	**0.000**	**391.718**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$71,249
Construction in Progress	$0

Year End Teacher FTE	1.00
Year End Teacher Salaries	$3,520
Superintendent's Salary	$0

Fall 2006 Enrollment	1,472	**Number of Schools**	7

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$24,938	$75,065	$0	$72,398	$88,734	$11,269
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$6,350	$0	$7,114	$13,464	$13,464	$0
Soft Capital Allocation	$1,068	$0	$9,221	$10,289	$10,289	$0
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$45	$0	$0	$44	$1
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total	**$32,356**	**$75,110**	**$16,335**	**$96,151**	**$112,531**	**$11,270**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$10,353	$58	$64,653	$1	$75,065
Unrestricted Capital Outlay	$0	$0	$0	$0	$0
Soft Capital Outlay	$0	$0	$0	$0	$0
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$0	$45	$45
Total By Source	**$10,353**	**$58**	**$64,653**	**$46**	**$75,110**
Percentage Of Total Revenues	**13.78%**	**0.08%**	**86.08%**	**0.06%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$13,464
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.9446	$500,523
Secondary	0.0000	$508,038
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4.350	0.000	0.000	0.000
04-05 HS	4.000	0.000	0.000	0.000
04-05 Total	**8.350**	**0.000**	**0.000**	**0.000**
05-06 Elem	4.500	0.000	0.000	0.000
05-06 HS	4.000	0.000	0.000	0.000
05-06 Total	**8.500**	**0.000**	**0.000**	**0.000**
06-07 Elem	3.250	0.000	0.000	0.000
06-07 HS	2.000	0.000	0.000	0.000
06-07 Total	**5.250**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**1.00**	**0.00**
Total FTE		**1.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$954,893	$3,369,987	$203,254	$3,649,862	$3,545,221	$982,913
Clsrm St-CSF & Ins Imp Funds-IIF	$162,407	$364,536	$0	$360,922	$425,705	$101,238
Unrestricted Capital Outlay	$28,057	$78,942	$400	$153,451	$70,578	$36,821
Soft Capital Allocation	$59,487	$161,427	$0	$249,748	$191,405	$29,509
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$461,705	$115,868	$0	$570,607	$345,242	$232,331
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$193,621	$9,633	$0	$0	$203,254	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$92,992	$500,521	($194)	$611,102	$580,876	$12,443
State Projects	$26,275	$91,650	$0	$107,986	$97,242	$20,683
Food Services	$119,476	$240,944	$0	$189,193	$241,604	$118,816
Other	$236,859	$115,233	$0	$71,632	$244,451	$107,641
Total	**$2,335,772**	**$5,048,741**	**$203,460**	**$5,964,504**	**$5,945,579**	**$1,642,395**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$300,897	$2,858	$3,430,736	$32	$3,734,523
Unrestricted Capital Outlay	$5,351	$0	$73,591	$0	$78,942
Soft Capital Outlay	$0	$0	$161,427	$0	$161,427
School Facilities	$0	$0	$115,868	$0	$115,868
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$9,633	$0	$0	$0	$9,633
Other: See Definitions for Description	$178,572	$0	$91,650	$678,126	$948,348
Total By Source	**$494,453**	**$2,858**	**$3,873,272**	**$678,158**	**$5,048,741**
Percentage Of Total Revenues	**9.79%**	**0.06%**	**76.72%**	**13.43%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$71,621	$63,596
Mild, Mod, Sev Mental Retardation	$159,000	$141,553
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$230,621**	**$205,149**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$230,621**	**$205,149**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.1651	$10,117,860
Secondary	0.0000	$10,552,190
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	456.545	445.280	0.000	445.280
04-05 HS	190.210	185.520	0.000	185.520
04-05 Total	**646.755**	**630.800**	**0.000**	**630.800**
05-06 Elem	458.500	450.170	0.000	450.170
05-06 HS	173.710	173.000	0.000	173.000
05-06 Total	**632.210**	**623.170**	**0.000**	**623.170**
06-07 Elem	457.075	448.660	0.000	448.660
06-07 HS	188.920	188.920	0.000	188.920
06-07 Total	**645.995**	**637.580**	**0.000**	**637.580**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$14,209
Building & Improvements	$23,546
Furniture, Equip, Vehicles	$32,823
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	119.25	Managers	4.00	119.25
Teachers	42.50	11.22	Teacher Aides	9.75	48.92
Others	3.00	159.00	Others	24.50	19.47
Subtotal	**49.50**	**9.64**	**Subtotal**	**38.25**	**12.47**
Total FTE		**87.75**	**Total Students Per Staff**		**5.44**

Year End Teacher FTE	43.00
Year End Teacher Salaries	$1,457,796
Superintendent's Salary	$76,000

Fall 2006 Enrollment	477	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,936,880	$14,675,363	$0	$13,359,941	$13,139,378	$3,472,865
Clsrm St-CSF & Ins Imp Funds-IIF	$219,164	$1,430,548	$0	$1,542,956	$1,466,254	$183,458
Unrestricted Capital Outlay	$1,910,277	$555,714	$0	$2,895,689	$2,409,767	$56,224
Soft Capital Allocation	$1,411,280	$690,218	$0	$925,238	$952,870	$1,148,628
Deficiencies Correction	$0	$171,513	$0	$0	$0	$171,513
Building Renewal	$0	$189,203	$0	$341,179	$30,592	$158,611
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$250,000	$4,875	($4,875)
Debt Service	$1,139,131	$1,201,864	$0	$1,044,358	$923,509	$1,417,486
School Plant	$0	$1,014	$0	$500	$0	$1,014
Federal Projects	$758,996	$1,535,772	$726	$1,937,486	$2,196,410	$99,084
State Projects	$52,111	$307,407	$0	$368,639	$315,422	$44,096
Food Services	$0	$0	$0	$625,000	$0	$0
Other	$593,543	$1,065,792	$0	$249,665	$555,890	$1,103,445
Total	**$8,021,382**	**$21,824,408**	**$726**	**$23,540,651**	**$21,994,967**	**$7,851,549**
Bond Building	$2,351,163	$43,056	$0	$4,600,000	$2,577,811	($183,592)
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$16,000	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,503,995	$9,153	$13,592,651	$112	$16,105,911
Unrestricted Capital Outlay	$158,826	$298	$396,590	$0	$555,714
Soft Capital Outlay	$28,820	$414	$660,984	$0	$690,218
School Facilities	$0	$0	$360,716	$0	$360,716
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$1,201,864	$0	$0	$0	$1,201,864
Other: See Definitions for Description	$1,066,806	$0	$307,407	$1,535,772	$2,909,985
Total By Source	**$4,960,311**	**$9,865**	**$15,318,348**	**$1,535,884**	**$21,824,408**
Percentage Of Total Revenues	**22.73%**	**0.05%**	**70.19%**	**7.04%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,087	$3,196
Mild, Mod, Sev Mental Retardation	$540,876	$560,100
Multiple Disabilities	$374,206	$387,506
Multiple Disabilities with SSI	$24,969	$25,856
Orthopedic Impairment	$42,636	$44,151
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$281,760	$291,774
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$14,699	$15,221
Subtotal	**$1,282,233**	**$1,327,804**
Gifted	$0	$7,437
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$100	$0
Vocational Tech Ed	$28,542	$22,225
Career Education	$0	$0
Total	**$1,310,875**	**$1,357,466**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$7,730,000
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	2,914	Number of Schools	6

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	3	4	18	22	28
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
14	**89**	12	12	6	4	**34**	**123**

Gifted Program Actual Expenditures	
K-8	$4,958
9-12	$2,479

	Tax Rates	Valuation
Primary	4.7329	$52,862,834
Secondary	2.0900	$55,158,747
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,815.825	1,815.825	0.000	1,815.825
04-05 HS	821.495	821.495	64.280	885.775
04-05 Total	**2,637.320**	**2,637.320**	**64.280**	**2,701.600**
05-06 Elem	1,796.525	1,796.525	0.000	1,796.525
05-06 HS	828.030	828.030	52.780	880.810
05-06 Total	**2,624.555**	**2,624.555**	**52.780**	**2,677.335**
06-07 Elem	1,861.505	1,861.505	0.000	1,861.505
06-07 HS	841.025	841.025	66.870	907.895
06-07 Total	**2,702.530**	**2,702.530**	**66.870**	**2,769.400**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	208.14	Managers	2.75	1,059.64
Teachers	147.17	19.80	Teacher Aides	52.96	55.02
Others	15.00	194.27	Others	70.16	41.53
Subtotal	**176.17**	**16.54**	**Subtotal**	**125.87**	**23.15**
Total FTE		**302.04**	**Total Students Per Staff**		**9.65**

Year End Teacher FTE	166.00
Year End Teacher Salaries	$5,786,319
Superintendent's Salary	$108,900

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$364,985	$1,494,352	$0	$1,430,027	$1,377,053	$482,284
Clsrm St-CSF & Ins Imp Funds-IIF	$60,064	$91,286	$0	$138,914	$53,737	$97,613
Unrestricted Capital Outlay	$119,037	$21,153	$0	$130,846	$25,224	$114,966
Soft Capital Allocation	$201,526	$8,536	$0	$266,701	$31,842	$178,220
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$275,110	$84,705	$0	$167,041	$69,714	$290,101
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$16,203	$151,233	($9,855)	$232,711	$177,213	($19,632)
State Projects	$1,452	$5,852	$0	$7,786	$5,685	$1,619
Food Services	$0	$75,615	$0	$93,386	$75,615	$0
Other	$50,179	$28,762	$0	$58,200	$2,291	$76,650
Total	**$1,088,556**	**$1,961,494**	**($9,855)**	**$2,525,613**	**$1,818,374**	**$1,221,821**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$414,134	$765	$1,170,730	$9	$1,585,638
Unrestricted Capital Outlay	$21,153	$0	$0	$0	$21,153
Soft Capital Outlay	$8,536	$0	$0	$0	$8,536
School Facilities	$0	$0	$84,705	$0	$84,705
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$46,526	$0	$5,852	$209,084	$261,462
Total By Source	**$490,349**	**$765**	**$1,261,287**	**$209,093**	**$1,961,494**
Percentage Of Total Revenues	**25.00%**	**0.04%**	**64.30%**	**10.66%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$36,600	$2,284
Mild, Mod, Sev Mental Retardation	$5,026	$1,111
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$41,626**	**$3,395**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$41,626**	**$3,395**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	1	1	3
8	K-8	9	10	11	12	9-12	K-12
0	5	0	0	0	0	0	5

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.3850	$8,951,129
Secondary	0.0000	$9,173,273
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	184.155	184.155	0.000	184.155
04-05 HS	64.280	0.000	0.000	0.000
04-05 Total	**248.435**	**184.155**	**0.000**	**184.155**
05-06 Elem	171.260	171.260	0.000	171.260
05-06 HS	52.780	0.000	0.000	0.000
05-06 Total	**224.040**	**171.260**	**0.000**	**171.260**
06-07 Elem	156.785	156.785	0.000	156.785
06-07 HS	66.840	0.000	0.000	0.000
06-07 Total	**223.625**	**156.785**	**0.000**	**156.785**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	181.00	Managers	1.00	181.00
Teachers	11.75	15.40	Teacher Aides	2.43	74.49
Others	0.00	0.00	Others	5.18	34.94
Subtotal	**12.75**	**14.20**	**Subtotal**	**8.61**	**21.02**
Total FTE		**21.36**	**Total Students Per Staff**		**8.47**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$318,375
Furniture, Equip, Vehicles	$716,881
Construction in Progress	$0

Year End Teacher FTE	12.00
Year End Teacher Salaries	$413,058
Superintendent's Salary	$62,000

Fall 2006 Enrollment	181	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,222,020	$5,815,422	$1	$5,934,223	$5,629,192	$2,408,251
Clsrm St-CSF & Ins Imp Funds-IIF	$197,606	$580,410	$0	$801,212	$604,854	$173,162
Unrestricted Capital Outlay	$1,971,070	$368,999	$0	$1,555,272	$355,420	$1,984,649
Soft Capital Allocation	$36,089	$233,910	$0	$512,910	$235,612	$34,387
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$438,030	$124,496	$0	$535,000	$23,170	$539,356
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$34,448	$1,508	$0	$34,000	$0	$35,956
Debt Service	$493,824	$536,785	$39,292	$569,200	$559,896	$510,005
School Plant	$35,220	$6,329	($27,981)	$48,000	$1,082	$12,486
Federal Projects	$80,318	$394,195	$0	$489,812	$416,493	$58,020
State Projects	$11,272	$80,547	$0	$88,817	$75,485	$16,334
Food Services	$22,618	$230,515	$0	$248,000	$206,921	$46,212
Other	$975,578	$569,522	($8,785)	$792,855	$531,822	$1,004,493
Total	**$6,518,093**	**$8,942,638**	**$2,527**	**$11,609,301**	**$8,639,947**	**$6,823,311**
Bond Building	$2,526	$0	($2,526)	$2,550	$0	$0
Intergovernmental Agreements	$45,812	$20,578	$0	$52,800	$10,683	$55,707
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$747,872	$4,237	$5,643,675	$48	$6,395,832
Unrestricted Capital Outlay	$92,808	$0	$276,191	$0	$368,999
Soft Capital Outlay	$1,140	$0	$232,770	$0	$233,910
School Facilities	$0	$0	$124,496	$0	$124,496
Adjacent Ways	$1,508	$0	$0	$0	$1,508
Debt Service	$536,785	$0	$0	$0	$536,785
Other: See Definitions for Description	$681,589	$0	$80,547	$518,972	$1,281,108
Total By Source	**$2,061,702**	**$4,237**	**$6,357,679**	**$519,020**	**$8,942,638**
Percentage Of Total Revenues	**23.05%**	**0.05%**	**71.09%**	**5.80%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$2,862	$2,816
Emotional Disability	$20,034	$19,715
Hearing Impairments	$8,586	$8,449
Other Health Impairments	$8,586	$8,449
Specific Learning Disability	$83,000	$81,676
Mild, Mod, Sev Mental Retardation	$20,034	$19,715
Multiple Disabilities	$8,586	$8,449
Multiple Disabilities with SSI	$2,862	$2,816
Orthopedic Impairment	$8,586	$8,449
Preschool Moderate Delay	$17,172	$16,898
Preschool Severe Delay	$8,586	$8,449
Preschool Speech/Lang Delay	$28,621	$28,164
Speech/Language Impairment	$143,104	$140,822
Traumatic Brain Injury	$0	$0
Visual Impairment	$5,724	$5,633
Subtotal	**$366,343**	**$360,500**
Gifted	$0	$10,447
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$10,492	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$376,835**	**$370,947**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,195,000
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	1,257	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	4	11	12	11
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
9	**47**	13	8	8	14	**43**	**90**

Gifted Program Actual Expenditures	
K-8	$5,456
9-12	$4,991

	Tax Rates	Valuation
Primary	3.3614	$24,258,687
Secondary	2.2450	$24,944,495
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	714.370	701.335	4.350	705.685
04-05 HS	390.415	388.415	4.000	392.415
04-05 Total	**1,104.785**	**1,089.750**	**8.350**	**1,098.100**
05-06 Elem	729.645	715.170	4.500	719.670
05-06 HS	419.680	417.850	4.970	422.820
05-06 Total	**1,149.325**	**1,133.020**	**9.470**	**1,142.490**
06-07 Elem	828.800	813.090	3.600	816.690
06-07 HS	398.120	395.120	2.000	397.120
06-07 Total	**1,226.920**	**1,208.210**	**5.600**	**1,213.810**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.25	201.12	Managers	5.00	251.40
Teachers	66.00	19.05	Teacher Aides	10.00	125.70
Others	6.00	209.50	Others	43.25	29.06
Subtotal	**78.25**	**16.06**	**Subtotal**	**58.25**	**21.58**
Total FTE		**136.50**	**Total Students Per Staff**		**9.21**

Year End Teacher FTE	66.00
Year End Teacher Salaries	$2,698,012
Superintendent's Salary	$85,064

See data definitions beginning on page I-1

County Totals

Graham

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$7,807,174	$34,161,454	$203,255	$31,696,052	$30,450,316	$11,721,567
Clsrm St-CSF & Ins Imp Funds-IIF	$828,787	$2,847,099	$0	$3,391,103	$2,881,500	$794,386
Unrestricted Capital Outlay	$11,272,708	$1,905,805	$7,514	$12,289,290	$5,368,273	$7,817,753
Soft Capital Allocation	$2,147,141	$1,163,537	$9,221	$2,519,143	$1,637,702	$1,682,197
Deficiencies Correction	$0	$171,513	$0	$0	$0	$171,513
Building Renewal	$1,722,372	$555,603	$0	$2,231,977	$675,097	$1,602,878
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$34,448	$1,508	$0	$284,000	$4,875	$31,081
Debt Service	$1,826,576	$1,748,282	$39,292	$1,613,558	$1,686,659	$1,927,491
School Plant	$35,220	$7,343	($27,981)	$48,500	$1,082	$13,500
Federal Projects	$1,507,280	$4,589,704	($38,244)	$5,553,334	$5,134,101	$924,639
State Projects	$127,825	$581,883	$0	$694,615	$565,691	$144,017
Food Services	$156,262	$827,431	$0	$1,573,897	$817,219	$166,474
Other	$2,109,525	$1,814,681	($8,785)	$1,586,144	$1,380,893	$2,534,528
Total	**$29,575,318**	**$50,375,843**	**$184,272**	**$63,481,614**	**$50,603,409**	**$29,532,024**
Bond Building	$2,353,689	$43,056	($2,526)	$4,602,550	$2,577,811	($183,592)
Intergovernmental Agreements	$45,812	$20,578	$0	$52,800	$10,683	$55,707
Indirect Costs	$36,453	$1,227	$0	$58,000	$34,259	$3,421

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$5,002,949	$21,554	$29,394,557	$2,589,493	$37,008,553
Unrestricted Capital Outlay	$604,063	$377	$1,301,365	$0	$1,905,805
Soft Capital Outlay	$53,262	$461	$1,109,814	$0	$1,163,537
School Facilities	$0	$0	$727,116	$0	$727,116
Adjacent Ways	$1,508	$0	$0	$0	$1,508
Debt Service	$1,748,282	$0	$0	$0	$1,748,282
Other: See Definitions for Description	$2,023,172	$0	$582,445	$5,215,425	$7,821,042
Total By Source	**$9,433,236**	**$22,392**	**$33,115,297**	**$7,804,918**	**$50,375,843**
Percentage Of Total Revenues	**18.73%**	**0.04%**	**65.74%**	**15.49%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$2,862	$2,816
Emotional Disability	$473,008	$426,480
Hearing Impairments	$8,586	$8,449
Other Health Impairments	$8,586	$8,449
Specific Learning Disability	$194,308	$170,357
Mild, Mod, Sev Mental Retardation	$755,688	$759,264
Multiple Disabilities	$398,168	$427,487
Multiple Disabilities with SSI	$27,831	$28,672
Orthopedic Impairment	$51,222	$52,600
Preschool Moderate Delay	$17,172	$16,898
Preschool Severe Delay	$15,178	$16,914
Preschool Speech/Lang Delay	$310,381	$319,938
Speech/Language Impairment	$143,104	$166,961
Traumatic Brain Injury	$0	$0
Visual Impairment	$20,423	$20,854
Subtotal	**$2,426,517**	**$2,426,139**
Gifted	$0	$72,289
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$67,700	$0
Vocational Tech Ed	$1,784,333	$1,337,477
Career Education	$0	$0
Total	**$4,278,550**	**$3,835,905**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$10,925,000
Land & Improvements	$479,694
Building & Improvements	$19,558,867
Furniture, Equip, Vehicles	$5,110,342
Construction in Progress	$1,302,500

Fall 2006 Enrollment	6,900	Number of Schools	24

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	2	4	8	31	40	42
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
23	**150**	25	20	14	18	**77**	**227**

Gifted Program Actual Expenditures	
K-8	$64,819
9-12	$7,470

	Tax Rates	Valuation
Primary	2.8143	$231,877,607
Secondary	0.5419	$119,712,036
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,639.240	3,594.445	6.350	3,600.795
04-05 HS	2,011.023	1,926.213	68.280	1,994.493
04-05 Total	**5,650.263**	**5,520.658**	**74.630**	**5,595.288**
05-06 Elem	3,594.125	3,553.930	4.900	3,558.830
05-06 HS	2,082.690	2,021.370	57.750	2,079.120
05-06 Total	**5,676.815**	**5,575.300**	**62.650**	**5,637.950**
06-07 Elem	3,711.170	3,674.360	5.590	3,679.950
06-07 HS	2,073.083	1,995.243	68.870	2,064.113
06-07 Total	**5,784.253**	**5,669.603**	**74.460**	**5,744.063**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	31.25	220.80	Managers	16.25	424.62
Teachers	322.17	21.42	Teacher Aides	84.14	82.01
Others	28.75	240.00	Others	173.09	39.86
Subtotal	**382.17**	**18.05**	**Subtotal**	**273.48**	**25.23**
Total FTE		**655.65**	**Total Students Per Staff**		**10.52**

Year End Teacher FTE	341.00
Year End Teacher Salaries	$12,764,020
Superintendent's Salary	$499,798

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,493	$67,158	$0	$83,000	$69,161	($510)
Clsrm St-CSF & Ins Imp Funds-IIF	$5,478	$3,476	$0	$1,843	$0	$8,954
Unrestricted Capital Outlay	$2,124	$35	$0	$1,806	$64	$2,095
Soft Capital Allocation	$0	$0	$0	$2,446	$0	$0
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$950	$120	$0	$0	$250	$820
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$3,817	$24,199	$0	$2,300	$25,417	$2,599
State Projects	$2,825	$58	$0	$414	$0	$2,883
Food Services	$0	$0	$0	$0	$0	$0
Other	$1,777	$1,216	$0	$1,000	$270	$2,723
Total	**$18,464**	**$96,262**	**$0**	**$92,809**	**$95,162**	**$19,564**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$10,296	$0	$60,338	$0	$70,634
Unrestricted Capital Outlay	$35	$0	$0	$0	$35
Soft Capital Outlay	$0	$0	$0	$0	$0
School Facilities	$0	$0	$120	$0	$120
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$1,216	$0	$58	$24,199	$25,473
Total By Source	**$11,547**	**$0**	**$60,516**	**$24,199**	**$96,262**
Percentage Of Total Revenues	**12.00%**	**0.00%**	**62.87%**	**25.14%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.3000	$424,532
Secondary	0.0000	$432,132
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3.000	3.000	0.000	3.000
04-05 HS	1.000	1.000	0.000	1.000
04-05 Total	**4.000**	**4.000**	**0.000**	**4.000**
05-06 Elem	4.000	4.000	0.000	4.000
05-06 HS	1.560	1.560	0.000	1.560
05-06 Total	**5.560**	**5.560**	**0.000**	**5.560**
06-07 Elem	2.200	2.200	0.000	2.200
06-07 HS	0.600	0.600	0.000	0.600
06-07 Total	**2.800**	**2.800**	**0.000**	**2.800**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	0.00
Subtotal	**1.00**	**0.00**	**Subtotal**	**1.00**	**0.00**
Total FTE		**2.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$54,735	$1,143,093	$0	$1,207,430	$1,168,616	$29,212
Clsrm St-CSF & Ins Imp Funds-IIF	$45,455	$97,262	$0	$101,248	$84,974	$57,743
Unrestricted Capital Outlay	$15,760	$112	$0	$2,226	$0	$15,872
Soft Capital Allocation	$12,061	$74,447	$0	$62,607	$45,417	$41,091
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$81,157	$2,346	$0	$157,390	$39,129	$44,374
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$339,370	$359,034	$0	$358,723	$348,471	$349,933
School Plant	$7,138	$312	$0	$0	$0	$7,450
Federal Projects	($8,243)	$164,702	($2,201)	$221,418	$128,177	$26,081
State Projects	$5,577	$1,554	$0	$9,241	$4,271	$2,860
Food Services	$4,481	$64,286	$0	$70,857	$68,642	$125
Other	$77,288	$53,133	$0	$50,884	$45,467	$84,954
Total	**$634,779**	**$1,960,281**	**($2,201)**	**$2,242,023**	**$1,933,164**	**$659,695**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$514,269	$0	$726,086	$0	$1,240,355
Unrestricted Capital Outlay	$112	$0	$0	$0	$112
Soft Capital Outlay	$36,790	$0	$37,657	$0	$74,447
School Facilities	$0	$0	$2,346	$0	$2,346
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$359,034	$0	$0	$0	$359,034
Other: See Definitions for Description	$65,779	$0	$4,286	$213,922	$283,987
Total By Source	**$975,984**	**$0**	**$770,375**	**$213,922**	**$1,960,281**
Percentage Of Total Revenues	**49.79%**	**0.00%**	**39.30%**	**10.91%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$3,373
Emotional Disability	$7,058	$5,621
Hearing Impairments	$0	$0
Other Health Impairments	$7,058	$5,622
Specific Learning Disability	$24,938	$22,860
Mild, Mod, Sev Mental Retardation	$7,999	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$47,053**	**$37,476**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$47,053**	**$37,476**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.1237	$11,534,879
Secondary	3.0049	$11,600,640
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	117.370	117.370	1.000	118.370
04-05 HS	62.230	62.230	0.000	62.230
04-05 Total	**179.600**	**179.600**	**1.000**	**180.600**
05-06 Elem	114.605	114.605	0.000	114.605
05-06 HS	63.260	63.260	0.000	63.260
05-06 Total	**177.865**	**177.865**	**0.000**	**177.865**
06-07 Elem	93.910	93.910	0.000	93.910
06-07 HS	33.890	33.890	0.000	33.890
06-07 Total	**127.800**	**127.800**	**0.000**	**127.800**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$740,000
Land & Improvements	$695,333
Building & Improvements	$5,100,134
Furniture, Equip, Vehicles	$161,790
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	137.00	Managers	2.00	68.50
Teachers	12.50	10.96	Teacher Aides	5.00	27.40
Others	3.50	39.14	Others	11.70	11.71
Subtotal	**17.00**	**8.06**	**Subtotal**	**18.70**	**7.33**
Total FTE		**35.70**	**Total Students Per Staff**		**3.84**

Year End Teacher FTE	13.00
Year End Teacher Salaries	$408,047
Superintendent's Salary	$64,000

Fall 2006 Enrollment	137	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$586,378	$2,782,415	$0	$3,026,144	$2,913,029	$455,764
Clsrm St-CSF & Ins Imp Funds-IIF	$16,856	$230,289	$0	$317,384	$189,646	$57,499
Unrestricted Capital Outlay	$192,860	$122,049	$0	$304,074	$103,768	$211,141
Soft Capital Allocation	$114,146	$100,028	$0	$202,864	$132,082	$82,092
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$561,777	$148,691	$0	$545,800	$30,486	$679,982
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$282,183	$248,646	$0	$491,937	$287,695	$243,134
School Plant	$4,570	$0	$0	$5,126	$0	$4,570
Federal Projects	($12,034)	$291,022	($8,733)	$345,048	$285,572	($15,317)
State Projects	$4,679	$35,263	$0	$43,697	$36,617	$3,325
Food Services	$3,215	$117,014	$0	$142,000	$148,533	($28,304)
Other	$125,852	$43,621	$0	$185,713	$33,765	$135,708
Total	**$1,880,482**	**$4,119,038**	**($8,733)**	**$5,609,787**	**$4,161,193**	**$1,829,594**
Bond Building	$6,351	$6,356	$0	$0	$0	$12,707
Intergovernmental Agreements	$107,509	$78,884	$0	$130,000	$86,282	$100,111
Indirect Costs	$4,967	$0	$8,733	$10,565	$4,470	$9,230

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$825,210	$0	$2,187,494	$0	$3,012,704
Unrestricted Capital Outlay	$8,088	$0	$113,961	$0	$122,049
Soft Capital Outlay	$1,975	$0	$98,053	$0	$100,028
School Facilities	$0	$0	$148,691	$0	$148,691
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$248,646	$0	$0	$0	$248,646
Other: See Definitions for Description	$86,958	$0	$35,263	$364,699	$486,920
Total By Source	**$1,170,877**	**$0**	**$2,583,462**	**$364,699**	**$4,119,038**
Percentage Of Total Revenues	**28.43%**	**0.00%**	**62.72%**	**8.85%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$172,499	$169,916
Mild, Mod, Sev Mental Retardation	$13,125	$12,928
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$1,875	$1,849
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$187,499**	**$184,693**
Gifted	$0	$1,500
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$1,000	$0
Vocational Tech Ed	$157,831	$148,211
Career Education	$0	$0
Total	**$346,330**	**$334,404**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,616,420
Building & Improvements	$5,313,218
Furniture, Equip, Vehicles	$2,299,000
Construction in Progress	$0

Fall 2006 Enrollment	487	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	1	15	18	15	12
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
15	**76**	0	1	0	0	**1**	**77**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$1,500

	Tax Rates	Valuation
Primary	4.1292	$13,033,252
Secondary	1.9764	$13,111,771
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	266.105	266.105	52.195	318.300
04-05 HS	131.920	131.920	19.550	151.470
04-05 Total	**398.025**	**398.025**	**71.745**	**469.770**
05-06 Elem	245.270	245.270	49.320	294.590
05-06 HS	124.058	124.058	18.948	143.005
05-06 Total	**369.328**	**369.328**	**68.268**	**437.595**
06-07 Elem	279.570	279.570	39.555	319.125
06-07 HS	122.468	122.468	20.000	142.468
06-07 Total	**402.038**	**402.038**	**59.555**	**461.593**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.50	194.80	Managers	5.00	97.40
Teachers	29.03	16.78	Teacher Aides	11.84	41.13
Others	2.60	187.31	Others	22.57	21.58
Subtotal	**34.13**	**14.27**	**Subtotal**	**39.41**	**12.36**
Total FTE		**73.54**	**Total Students Per Staff**		**6.62**

Year End Teacher FTE	30.00
Year End Teacher Salaries	$1,137,124
Superintendent's Salary	$36,285

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$23,202	$3,853	$0	$10,000	$4,052	$23,003
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$583	$0	$0	$698	$0	$583
Soft Capital Allocation	$0	$0	$0	$0	$0	$0
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$147	$6	$0	$0	$0	$153
Food Services	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total	**$23,932**	**$3,859**	**$0**	**$10,698**	**$4,052**	**$23,739**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$3,685	$0	$168	$0	$3,853
Unrestricted Capital Outlay	$0	$0	$0	$0	$0
Soft Capital Outlay	$0	$0	$0	$0	$0
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$6	$0	$6
Total By Source	**$3,685**	**$0**	**$174**	**$0**	**$3,859**
Percentage Of Total Revenues	**95.49%**	**0.00%**	**4.51%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.5500	$629,804
Secondary	0.0000	$630,220
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**0.000**	**0.000**	**0.000**	**0.000**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**0.000**	**0.000**	**0.000**	**0.000**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**0.000**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$17,819	$5,310,374	$0	$5,562,000	$5,495,792	($167,599)
Clsrm St-CSF & Ins Imp Funds-IIF	$111,190	$440,942	$0	$519,803	$383,308	$168,824
Unrestricted Capital Outlay	$186,477	$258,717	$0	$424,036	$277,584	$167,610
Soft Capital Allocation	$92,496	$222,874	$0	$312,235	$241,774	$73,596
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$148,617	$216,216	$0	$323,000	$216,870	$147,963
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$329,727	$371,593	$0	$363,150	$343,150	$358,170
School Plant	$2,977	$111	$0	$2,000	$0	$3,088
Federal Projects	($77,932)	$313,783	($5,392)	$258,000	$250,076	($19,617)
State Projects	$15,152	$6,981	$0	$10,000	$18,977	$3,156
Food Services	$32,422	$245,764	$0	$172,000	$249,062	$29,124
Other	$630,893	$306,195	$0	$337,600	$261,552	$675,536
Total	**$1,489,838**	**$7,693,550**	**($5,392)**	**$8,283,824**	**$7,738,145**	**$1,439,851**
Bond Building	$58,111	$0	$0	$0	$46,614	$11,497
Intergovernmental Agreements	$0	$0	$0	$180,000	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$5,309,966	$0	$441,350	$0	$5,751,316
Unrestricted Capital Outlay	$258,717	$0	$0	$0	$258,717
Soft Capital Outlay	$222,874	$0	$0	$0	$222,874
School Facilities	$0	$0	$216,216	$0	$216,216
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$371,593	$0	$0	$0	$371,593
Other: See Definitions for Description	$477,953	$0	$6,981	$387,900	$872,834
Total By Source	**$6,641,103**	**$0**	**$664,547**	**$387,900**	**$7,693,550**
Percentage Of Total Revenues	**86.32%**	**0.00%**	**8.64%**	**5.04%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$4,661	$9,727
Emotional Disability	$11,661	$2,433
Hearing Impairments	$16,662	$2,433
Other Health Impairments	$16,784	$36,514
Specific Learning Disability	$85,615	$143,603
Mild, Mod, Sev Mental Retardation	$36,285	$14,606
Multiple Disabilities	$33,590	$7,303
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$11,660	$4,985
Preschool Moderate Delay	$11,660	$0
Preschool Severe Delay	$6,660	$3,661
Preschool Speech/Lang Delay	$6,660	$10,881
Speech/Language Impairment	$47,442	$55,969
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$289,340**	**$292,115**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$289,340**	**$292,115**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,724,775
Land & Improvements	$2,871,443
Building & Improvements	$17,034,016
Furniture, Equip, Vehicles	$1,359,766
Construction in Progress	$0

Fall 2006 Enrollment	1,073	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	3	1	5	8	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**18**	0	0	0	0	**0**	**18**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.5692	$201,087,143
Secondary	0.4719	$201,132,853
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	641.820	641.820	0.005	641.825
04-05 HS	266.470	266.470	0.000	266.470
04-05 Total	**908.290**	**908.290**	**0.005**	**908.295**
05-06 Elem	672.940	672.940	0.325	673.265
05-06 HS	254.870	254.870	0.000	254.870
05-06 Total	**927.810**	**927.810**	**0.325**	**928.135**
06-07 Elem	759.575	759.575	0.000	759.575
06-07 HS	268.290	268.290	0.000	268.290
06-07 Total	**1,027.865**	**1,027.865**	**0.000**	**1,027.865**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.50	195.09	Managers	4.00	268.25
Teachers	58.00	18.50	Teacher Aides	6.30	170.32
Others	8.75	122.63	Others	34.37	31.22
Subtotal	**72.25**	**14.85**	**Subtotal**	**44.67**	**24.02**
Total FTE		**116.92**	**Total Students Per Staff**		**9.18**

Year End Teacher FTE	61.00
Year End Teacher Salaries	$1,940,996
Superintendent's Salary	$78,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$683,627	$9,306,893	$0	$9,888,574	$9,650,650	$339,870
Clsrm St-CSF & Ins Imp Funds-IIF	$178,979	$771,969	$0	$940,278	$657,928	$293,020
Unrestricted Capital Outlay	$397,804	$380,913	$0	$732,840	$381,416	$397,301
Soft Capital Allocation	$218,703	$397,349	$0	$580,152	$419,273	$196,779
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$792,501	$367,373	$0	$1,026,190	$286,735	$873,139
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$951,280	$979,273	$0	$1,213,810	$979,316	$951,237
School Plant	$14,685	$423	$0	$7,126	$0	$15,108
Federal Projects	($94,392)	$793,706	($16,326)	$826,765	$689,242	($6,254)
State Projects	$28,380	$43,862	$0	$63,352	$59,865	$12,377
Food Services	$40,118	$427,064	$0	$384,857	$466,237	$945
Other	$835,810	$404,165	$0	$575,197	$341,054	$898,921
Total	**$4,047,495**	**$13,872,990**	**($16,326)**	**$16,239,141**	**$13,931,716**	**$3,972,443**
Bond Building	$64,462	$6,356	$0	$0	$46,614	$24,204
Intergovernmental Agreements	$107,509	$78,884	$0	$310,000	$86,282	$100,111
Indirect Costs	$4,967	$0	$8,733	$10,565	$4,470	$9,230

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$6,663,426	$0	$3,415,436	$0	$10,078,862
Unrestricted Capital Outlay	$266,952	$0	$113,961	$0	$380,913
Soft Capital Outlay	$261,639	$0	$135,710	$0	$397,349
School Facilities	$0	$0	$367,373	$0	$367,373
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$979,273	$0	$0	$0	$979,273
Other: See Definitions for Description	$631,906	$0	$46,594	$990,720	$1,669,220
Total By Source	**$8,803,196**	**$0**	**$4,079,074**	**$990,720**	**$13,872,990**
Percentage Of Total Revenues	**63.46%**	**0.00%**	**29.40%**	**7.14%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$4,661	$13,100
Emotional Disability	$18,719	$8,054
Hearing Impairments	$16,662	$2,433
Other Health Impairments	$23,842	$42,136
Specific Learning Disability	$283,052	$336,379
Mild, Mod, Sev Mental Retardation	$57,409	$27,534
Multiple Disabilities	$33,590	$7,303
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$13,535	$6,834
Preschool Moderate Delay	$11,660	$0
Preschool Severe Delay	$6,660	$3,661
Preschool Speech/Lang Delay	$6,660	$10,881
Speech/Language Impairment	$47,442	$55,969
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$523,892**	**$514,284**
Gifted	$0	$1,500
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$1,000	$0
Vocational Tech Ed	$157,831	$148,211
Career Education	$0	$0
Total	**$682,723**	**$663,995**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,464,775
Land & Improvements	$5,183,196
Building & Improvements	$27,447,368
Furniture, Equip, Vehicles	$3,820,556
Construction in Progress	$0

Fall 2006 Enrollment	1,697	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	4	16	23	23	12
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
15	**94**	0	1	0	0	**1**	**95**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$1,500

	Tax Rates	Valuation
Primary	2.9344	$226,709,610
Secondary	1.0906	$226,907,616
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,028.295	1,028.295	53.200	1,081.495
04-05 HS	461.620	461.620	19.550	481.170
04-05 Total	**1,489.915**	**1,489.915**	**72.750**	**1,562.665**
05-06 Elem	1,036.815	1,036.815	49.645	1,086.460
05-06 HS	443.748	443.748	18.948	462.695
05-06 Total	**1,480.563**	**1,480.563**	**68.593**	**1,549.155**
06-07 Elem	1,135.255	1,135.255	39.555	1,174.810
06-07 HS	425.248	425.248	20.000	445.248
06-07 Total	**1,560.503**	**1,560.503**	**59.555**	**1,620.058**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	169.70	Managers	11.00	154.27
Teachers	99.53	17.05	Teacher Aides	23.14	73.34
Others	14.85	114.28	Others	69.64	24.37
Subtotal	**124.38**	**13.64**	**Subtotal**	**103.78**	**16.35**
Total FTE		**228.16**	**Total Students Per Staff**		**7.44**

Year End Teacher FTE	104.00
Year End Teacher Salaries	$3,486,167
Superintendent's Salary	$178,285

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$348,923	$1,498,210	$2,240	$1,488,531	$1,467,100	$382,273
Clsrm St-CSF & Ins Imp Funds-IIF	$7,772	$81,085	$0	$118,414	$97,097	($8,240)
Unrestricted Capital Outlay	($4,037)	$68,661	$19	$100,689	$85,357	($20,714)
Soft Capital Allocation	($37,401)	$34,134	$0	$56,821	$41,443	($44,710)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$12,458	$54,576	$0	$100,000	$51,766	$15,268
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$383,214	$331,621	$0	$315,000	$307,983	$406,852
School Plant	$2,878	$42	$201	$0	$3,960	($839)
Federal Projects	($14,890)	$209,433	($24,544)	$275,000	$236,836	($66,837)
State Projects	$107,413	$74,618	$0	$69,000	$4,450	$177,581
Food Services	$8,512	$63,960	$2,834	$60,000	$60,001	$15,305
Other	$2,789	$92,503	$195	$133,000	$4,651	$90,836
Total	**$817,631**	**$2,508,843**	**($19,055)**	**$2,716,455**	**$2,360,644**	**$946,775**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	($156)	$0	$0	$0	$0	($156)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,390,704	$0	$184,637	$3,954	$1,579,295
Unrestricted Capital Outlay	$64,168	$0	$4,493	$0	$68,661
Soft Capital Outlay	$31,772	$0	$2,362	$0	$34,134
School Facilities	$0	$0	$54,576	$0	$54,576
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$331,621	$0	$0	$0	$331,621
Other: See Definitions for Description	$110,676	$0	$74,618	$255,262	$440,556
Total By Source	**$1,928,941**	**$0**	**$320,686**	**$259,216**	**$2,508,843**
Percentage Of Total Revenues	**76.89%**	**0.00%**	**12.78%**	**10.33%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$56,000	$67,251
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$56,000**	**$67,251**
Gifted	$0	$1,000
ELL Prog (Inc. Costs/Comp. Ins.)	$18,000	$12,044
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$74,000**	**$80,295**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,333,486
Land & Improvements	$205,105
Building & Improvements	$3,753,163
Furniture, Equip, Vehicles	$841,365
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	1	1	1	**3**	**3**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$1,000

	Tax Rates	Valuation
Primary	1.4714	$88,465,527
Secondary	0.3499	$90,014,771
S.R.P.		$11,422

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	122.100	122.100	20.280	142.380
04-05 Total	**122.100**	**122.100**	**20.280**	**142.380**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	110.243	110.243	22.250	132.493
05-06 Total	**110.243**	**110.243**	**22.250**	**132.493**
06-07 Elem	0.378	0.378	0.000	0.378
06-07 HS	103.800	103.800	24.840	128.640
06-07 Total	**104.178**	**104.178**	**24.840**	**129.018**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	0.00	Managers	2.00	0.00
Teachers	12.00	0.00	Teacher Aides	3.00	0.00
Others	1.25	0.00	Others	10.50	0.00
Subtotal	**14.25**	**0.00**	**Subtotal**	**15.50**	**0.00**
Total FTE		**29.75**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	13.00
Year End Teacher Salaries	$442,002
Superintendent's Salary	$79,374

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$177,232	$549,036	$0	$639,110	$589,028	$137,240
Clsrm St-CSF & Ins Imp Funds-IIF	$1,579	$33,392	$0	$29,332	$14,420	$20,551
Unrestricted Capital Outlay	($1,722)	$107,022	$0	$136,075	$47,702	$57,598
Soft Capital Allocation	($479)	$59,044	$0	$24,998	$4,380	$54,185
Deficiencies Correction	$0	$0	$0	$160	$0	$0
Building Renewal	$31,281	$1,371	$0	$38,375	$264	$32,388
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$444	$88	$0	$443	$0	$532
Federal Projects	($1,105)	$61,570	$0	$88,413	$64,156	($3,691)
State Projects	$2,962	$3,171	$0	$5,682	$2,170	$3,963
Food Services	$9,708	$39,994	$0	$33,142	$45,272	$4,430
Other	$20,072	$8,974	$0	$30,077	$5,666	$23,380
Total	**$239,972**	**$863,662**	**$0**	**$1,025,807**	**$773,058**	**$330,576**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$123	$65	($65)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$438,345	$0	$144,083	$0	$582,428
Unrestricted Capital Outlay	$0	$0	$107,022	$0	$107,022
Soft Capital Outlay	$0	$0	$59,044	$0	$59,044
School Facilities	$0	$0	$1,371	$0	$1,371
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$14,868	$0	$3,328	$95,602	$113,797
Total By Source	**$453,213**	**$0**	**$314,848**	**$95,602**	**$863,662**
Percentage Of Total Revenues	**52.48%**	**0.00%**	**36.45%**	**11.07%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$4,500	$4,500
Emotional Disability	$9,000	$9,000
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$25,000	$20,500
Mild, Mod, Sev Mental Retardation	$3,000	$3,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$7,000	$6,800
Speech/Language Impairment	$26,176	$19,528
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$74,676**	**$63,328**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$74,676**	**$63,328**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	1	0	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
2	**4**	0	0	0	0	**0**	**4**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.9890	$7,623,405
Secondary	0.0000	$7,767,746
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	33.790	33.790	0.000	33.790
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**33.790**	**33.790**	**0.000**	**33.790**
05-06 Elem	46.995	46.995	0.000	46.995
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**46.995**	**46.995**	**0.000**	**46.995**
06-07 Elem	47.295	47.295	0.000	47.295
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**47.295**	**47.295**	**0.000**	**47.295**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	56.00	Managers	2.00	28.00
Teachers	6.00	9.33	Teacher Aides	2.40	23.33
Others	0.00	0.00	Others	2.70	20.74
Subtotal	**7.00**	**8.00**	**Subtotal**	**7.10**	**7.89**
Total FTE		**14.10**	**Total Students Per Staff**		**3.97**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$81,793
Building & Improvements	$1,822,961
Furniture, Equip, Vehicles	$368,281
Construction in Progress	$0

Year End Teacher FTE	6.00
Year End Teacher Salaries	$200,087
Superintendent's Salary	$0

Fall 2006 Enrollment	56	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$4,264,666	$12,960,926	$951,612	$12,722,882	$12,687,545	$5,489,659
Clsrm St-CSF & Ins Imp Funds-IIF	$148,744	$861,159	$0	$1,212,950	$718,442	$291,461
Unrestricted Capital Outlay	$942,177	$19,657	$321,924	$1,771,340	$1,066,341	$217,417
Soft Capital Allocation	$299,158	$447,547	$0	$448,988	$436,990	$309,715
Deficiencies Correction	$348	$43	$0	$0	$0	$391
Building Renewal	$236,187	$504,103	$0	$941,404	$511,182	$229,108
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$59,042	$3,921	$0	$0	$0	$62,963
Debt Service	$39,095	$4,510	$0	$0	$43,603	$2
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$194,094	$1,836,728	$13,278	$2,469,307	$1,718,084	$326,016
State Projects	$14,542	$135,275	$0	$144,407	$106,794	$43,023
Food Services	$125,329	$742,605	$0	$750,000	$753,866	$114,068
Other	$1,163,878	$293,385	$0	$463,768	$226,519	$1,230,744
Total	**$7,487,260**	**$17,809,859**	**$1,286,814**	**$20,925,046**	**$18,269,366**	**$8,314,567**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$20,000	$0	$0
Indirect Costs	$167,965	$8,059	$16,652	$20,000	$23,793	$168,883

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$426,161	$8,346	$7,731,523	$5,656,055	$13,822,085
Unrestricted Capital Outlay	$19,657	$0	$0	$0	$19,657
Soft Capital Outlay	$8,480	$533	$438,534	$0	$447,547
School Facilities	$0	$0	$504,146	$0	$504,146
Adjacent Ways	$3,921	$0	$0	$0	$3,921
Debt Service	$4,510	$0	$0	$0	$4,510
Other: See Definitions for Description	$455,851	$0	$135,709	$2,416,433	$3,007,993
Total By Source	**$918,580**	**$8,879**	**$8,809,912**	**$8,072,488**	**$17,809,859**
Percentage Of Total Revenues	**5.16%**	**0.05%**	**49.47%**	**45.33%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$48,000	$41,327
Emotional Disability	$50,000	$43,049
Hearing Impairments	$20,000	$17,220
Other Health Impairments	$10,000	$8,610
Specific Learning Disability	$400,000	$344,385
Mild, Mod, Sev Mental Retardation	$290,000	$249,679
Multiple Disabilities	$18,000	$15,497
Multiple Disabilities with SSI	$60,000	$51,658
Orthopedic Impairment	$45,000	$38,743
Preschool Moderate Delay	$50,000	$43,048
Preschool Severe Delay	$50,000	$43,048
Preschool Speech/Lang Delay	$45,000	$38,743
Speech/Language Impairment	$135,000	$116,230
Traumatic Brain Injury	$0	$0
Visual Impairment	$4,500	$3,874
Subtotal	**$1,225,500**	**$1,055,111**
Gifted	$44,000	$18,472
ELL Prog (Inc. Costs/Comp. Ins.)	$220,000	$184,848
Remedial Education	$40,000	$32,968
Vocational Tech Ed	$331,077	$283,812
Career Education	$0	$0
Total	**$1,860,577**	**$1,575,211**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$2,484,316
Building & Improvements	$32,763,928
Furniture, Equip, Vehicles	$5,330,033
Construction in Progress	$0

Fall 2006 Enrollment	1,973	Number of Schools	6

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
3	0	6	2	2	6	11	7
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
1	**38**	7	19	9	8	**43**	**81**

Gifted Program Actual Expenditures	
K-8	$18,472
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$66,041,854
Secondary	1.0910	$82,133,146
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,333.815	1,333.815	1.500	1,335.315
04-05 HS	557.770	557.770	64.650	622.420
04-05 Total	**1,891.585**	**1,891.585**	**66.150**	**1,957.735**
05-06 Elem	1,316.320	1,316.320	2.500	1,318.820
05-06 HS	554.645	554.645	61.510	616.155
05-06 Total	**1,870.965**	**1,870.965**	**64.010**	**1,934.975**
06-07 Elem	1,289.255	1,289.255	3.000	1,292.255
06-07 HS	548.530	548.530	59.330	607.860
06-07 Total	**1,837.785**	**1,837.785**	**62.330**	**1,900.115**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	197.30	Managers	7.50	263.07
Teachers	115.50	17.08	Teacher Aides	52.00	37.94
Others	18.00	109.61	Others	90.35	21.84
Subtotal	**143.50**	**13.75**	**Subtotal**	**149.85**	**13.17**
Total FTE		**293.35**	**Total Students Per Staff**		**6.73**

Year End Teacher FTE	135.00
Year End Teacher Salaries	$4,473,538
Superintendent's Salary	$84,962

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$90,183	$1,839,370	$0	$1,872,549	$1,805,844	$123,709
Clsrm St-CSF & Ins Imp Funds-IIF	$57,947	$138,409	$0	$217,089	$121,866	$74,490
Unrestricted Capital Outlay	$23,581	$18,667	$34	$103,221	$39,699	$2,583
Soft Capital Allocation	$105,334	$50,045	$0	$90,084	$84,477	$70,902
Deficiencies Correction	$21	$13	$0	$0	$0	$34
Building Renewal	$88,390	$67,647	$0	$85,904	$54,649	$101,388
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$8,305	$0	$0	$8,305	$0	$8,305
Debt Service	$232,379	$181,255	$0	$173,405	$173,925	$239,709
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$70,239	$175,154	($261)	$239,213	$146,888	$98,244
State Projects	$6,397	$12,750	$0	$16,840	$13,442	$5,705
Food Services	($75,867)	$148,715	$0	$141,188	$140,735	($67,887)
Other	$153,407	$51,869	$0	$157,820	$68,087	$137,189
Total	**$760,316**	**$2,683,894**	**($227)**	**$3,105,619**	**$2,649,612**	**$794,371**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$263	$0	$563	$700	$771	$55

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$966,506	$580	$1,005,166	$5,527	$1,977,779
Unrestricted Capital Outlay	$1,417	$19	$17,231	$0	$18,667
Soft Capital Outlay	$5,633	$38	$44,374	$0	$50,045
School Facilities	$0	$0	$67,660	$0	$67,660
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$181,255	$0	$0	$0	$181,255
Other: See Definitions for Description	$54,819	$0	$13,037	$320,632	$388,488
Total By Source	**$1,209,630**	**$637**	**$1,147,468**	**$326,159**	**$2,683,894**
Percentage Of Total Revenues	**45.07%**	**0.02%**	**42.75%**	**12.15%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$22,439	$21,122
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$19,500	$19,637
Mild, Mod, Sev Mental Retardation	$32,050	$31,108
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$1,000	$969
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$5,924	$6,212
Speech/Language Impairment	$15,924	$15,407
Traumatic Brain Injury	$1,000	$969
Visual Impairment	$0	$0
Subtotal	**$97,837**	**$95,424**
Gifted	$0	$18,637
ELL Prog (Inc. Costs/Comp. Ins.)	$5,500	$5,590
Remedial Education	$20,000	$0
Vocational Tech Ed	$4,833	$4,600
Career Education	$0	$0
Total	**$128,170**	**$124,251**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
1	1	1	1	2	4	1	2
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
10	**23**	0	0	0	0	**0**	**23**

Gifted Program Actual Expenditures	
K-8	$18,637
9-12	$0

	Tax Rates	Valuation
Primary	2.0568	$50,810,880
Secondary	0.3371	$51,434,939
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	293.610	293.610	0.000	293.610
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**293.610**	**293.610**	**0.000**	**293.610**
05-06 Elem	264.895	264.895	0.000	264.895
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**264.895**	**264.895**	**0.000**	**264.895**
06-07 Elem	259.890	259.890	0.000	259.890
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**259.890**	**259.890**	**0.000**	**259.890**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	135.50	Managers	3.80	71.32
Teachers	15.00	18.07	Teacher Aides	7.68	35.29
Others	0.00	0.00	Others	11.83	22.91
Subtotal	**17.00**	**15.94**	**Subtotal**	**23.31**	**11.63**
Total FTE		**40.31**	**Total Students Per Staff**		**6.72**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,115,000
Land & Improvements	$4,523,846
Building & Improvements	$286,381
Furniture, Equip, Vehicles	$585,830
Construction in Progress	$0

Year End Teacher FTE	16.00
Year End Teacher Salaries	$662,990
Superintendent's Salary	$0

Fall 2006 Enrollment	271	**Number of Schools**	2

See data definitions beginning on page I-1

Salome Consolidated Elementary District 150430000 La Paz

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$364,947	$1,216,827	$0	$1,240,784	$1,084,137	$497,637
Clsrm St-CSF & Ins Imp Funds-IIF	$4,945	$54,089	$0	$76,201	$39,790	$19,244
Unrestricted Capital Outlay	$41,911	$10,516	$0	$25,000	$24,645	$27,782
Soft Capital Allocation	$4,191	$23,991	$0	$26,000	$15,789	$12,393
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$7,873	$7,558	$0	$7,392	$5,158	$10,273
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$75,333	$67,512	$0	$65,000	$62,561	$80,284
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$33,201	$140,505	($351)	$290,404	$204,054	($30,699)
State Projects	$1,516	$6,047	$0	$7,482	$5,381	$2,182
Food Services	$12,557	$55,254	$151	$50,000	$56,033	$11,929
Other	$11,578	$34,928	$0	$15,000	$30,649	$15,857
Total	**$558,052**	**$1,617,227**	**($200)**	**$1,803,263**	**$1,528,197**	**$646,882**
Bond Building	$0	$0	$0	$446	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$352	$0	$0	$305	$47

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$764,511	$477	$505,928	$0	$1,270,916
Unrestricted Capital Outlay	$5,104	$0	$5,412	$0	$10,516
Soft Capital Outlay	$14,649	$10	$9,332	$0	$23,991
School Facilities	$0	$0	$7,558	$0	$7,558
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$67,512	$0	$0	$0	$67,512
Other: See Definitions for Description	$42,388	$0	$6,047	$188,299	$236,734
Total By Source	**$894,164**	**$487**	**$534,277**	**$188,299**	**$1,617,227**
Percentage Of Total Revenues	**55.29%**	**0.03%**	**33.04%**	**11.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$23,884	$23,884
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$51,539	$42,703
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$12,607	$12,604
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$88,030**	**$79,191**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$21,253	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$109,283**	**$79,191**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$220,000
Land & Improvements	$68,552
Building & Improvements	$1,628,579
Furniture, Equip, Vehicles	$306,966
Construction in Progress	$0

Fall 2006 Enrollment	111	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	0	1	1	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
1	**4**	0	0	0	0	**0**	**4**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.7165	$16,020,458
Secondary	0.3958	$16,424,031
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	98.455	98.455	0.000	98.455
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**98.455**	**98.455**	**0.000**	**98.455**
05-06 Elem	105.010	105.010	0.000	105.010
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**105.010**	**105.010**	**0.000**	**105.010**
06-07 Elem	101.375	101.375	0.000	101.375
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**101.375**	**101.375**	**0.000**	**101.375**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	74.00	Managers	3.00	37.00
Teachers	8.00	13.88	Teacher Aides	3.75	29.60
Others	0.00	0.00	Others	6.00	18.50
Subtotal	**9.50**	**11.68**	**Subtotal**	**12.75**	**8.71**
Total FTE		**22.25**	**Total Students Per Staff**		**4.99**

Year End Teacher FTE	9.50
Year End Teacher Salaries	$310,686
Superintendent's Salary	$67,012

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$150,414	$1,213,139	$0	$1,078,322	$1,034,516	$329,037
Clsrm St-CSF & Ins Imp Funds-IIF	$10,268	$44,488	$0	$41,715	$39,603	$15,153
Unrestricted Capital Outlay	$84,653	$42,103	$55	$43,000	$29,396	$97,415
Soft Capital Allocation	$31,393	$24,450	$0	$36,019	$33,567	$22,276
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$25,372	$40,292	$0	$30,000	$2,945	$62,719
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$5,590	$96,469	$0	$96,472	$97,980	$4,079
State Projects	$0	$3,822	$0	$3,822	$3,822	$0
Food Services	($17,954)	$81,505	$0	$75,000	$63,394	$157
Other	$49,366	$32,944	$0	$8,569	$36,258	$46,052
Total	**$339,102**	**$1,579,212**	**$55**	**$1,412,919**	**$1,341,481**	**$576,888**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$10,000	$0	$0	$0	$0	$10,000
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$915,693	$270	$341,664	$0	$1,257,627
Unrestricted Capital Outlay	$33,398	$14	$8,691	$0	$42,103
Soft Capital Outlay	$18,656	$0	$5,794	$0	$24,450
School Facilities	$0	$0	$40,292	$0	$40,292
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$48,436	$0	$3,823	$162,481	$214,740
Total By Source	**$1,016,183**	**$284**	**$400,264**	**$162,481**	**$1,579,212**
Percentage Of Total Revenues	**64.35%**	**0.02%**	**25.35%**	**10.29%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$8,000	$3,700
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$67,995	$51,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$9,000	$3,500
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$16,000	$0
Speech/Language Impairment	$0	$49,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$100,995**	**$107,200**
Gifted	$6,000	$3,125
ELL Prog (Inc. Costs/Comp. Ins.)	$10,000	$0
Remedial Education	$0	$0
Vocational Tech Ed	$6,000	$0
Career Education	$0	$0
Total	**$122,995**	**$110,325**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
2	6	0	2	0	1	1	3
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
1	**16**	0	0	0	0	**0**	**16**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	6.2060	$14,010,784
Secondary	0.0000	$14,388,055
S.R.P.		$11,422

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	77.890	77.890	0.000	77.890
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**77.890**	**77.890**	**0.000**	**77.890**
05-06 Elem	85.195	85.195	0.000	85.195
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**85.195**	**85.195**	**0.000**	**85.195**
06-07 Elem	77.025	77.025	0.000	77.025
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**77.025**	**77.025**	**0.000**	**77.025**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$21,004
Building & Improvements	$570,023
Furniture, Equip, Vehicles	$208,368
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	96.00	Managers	2.70	35.56
Teachers	8.00	12.00	Teacher Aides	3.55	27.04
Others	0.00	0.00	Others	6.60	14.55
Subtotal	**9.00**	**10.67**	**Subtotal**	**12.85**	**7.47**
Total FTE		**21.85**	**Total Students Per Staff**		**4.39**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$332,122
Superintendent's Salary	$65,866

Fall 2006 Enrollment	96	**Number of Schools**	1

See data definitions beginning on page I-1

County Totals

La Paz

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$5,396,365	$19,277,508	$953,852	$19,042,178	$18,668,170	$6,959,555
Clsrm St-CSF & Ins Imp Funds-IIF	$231,255	$1,212,622	$0	$1,695,701	$1,031,218	$412,659
Unrestricted Capital Outlay	$1,086,563	$266,626	$322,032	$2,179,325	$1,293,140	$382,081
Soft Capital Allocation	$402,196	$639,211	$0	$682,910	$616,646	$424,761
Deficiencies Correction	$369	$56	$0	$160	$0	$425
Building Renewal	$401,561	$675,547	$0	$1,203,075	$625,964	$451,144
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$67,347	$3,921	$0	$8,305	$0	$71,268
Debt Service	$730,021	$584,898	$0	$553,405	$588,072	$726,847
School Plant	$3,322	$130	$201	$443	$3,960	($307)
Federal Projects	$287,129	$2,519,859	($11,878)	$3,458,809	$2,467,998	$327,112
State Projects	$132,830	$235,683	$0	$247,233	$136,059	$232,454
Food Services	$62,285	$1,132,033	$2,985	$1,109,330	$1,119,301	$78,002
Other	$1,401,090	$514,603	$195	$808,234	$371,830	$1,544,058
Total	**$10,202,333**	**$27,062,697**	**$1,267,387**	**$30,989,109**	**$26,922,358**	**$11,610,059**
Bond Building	$0	$0	$0	$446	$0	$0
Intergovernmental Agreements	$10,000	$0	$0	$20,000	$0	$10,000
Indirect Costs	$168,072	$8,411	$17,215	$20,823	$24,934	$168,764

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,901,920	$9,673	$9,913,001	$5,665,536	$20,490,130
Unrestricted Capital Outlay	$123,744	$33	$142,849	$0	$266,626
Soft Capital Outlay	$79,190	$581	$559,440	$0	$639,211
School Facilities	$0	$0	$675,603	$0	$675,603
Adjacent Ways	$3,921	$0	$0	$0	$3,921
Debt Service	$584,898	$0	$0	$0	$584,898
Other: See Definitions for Description	$727,038	$0	$236,562	$3,438,709	$4,402,308
Total By Source	**$6,420,711**	**$10,287**	**$11,527,455**	**$9,104,245**	**$27,062,697**
Percentage Of Total Revenues	**23.73%**	**0.04%**	**42.60%**	**33.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$76,384	$69,711
Emotional Disability	$89,439	$76,871
Hearing Impairments	$20,000	$17,220
Other Health Impairments	$10,000	$8,610
Specific Learning Disability	$620,034	$545,476
Mild, Mod, Sev Mental Retardation	$325,050	$283,787
Multiple Disabilities	$18,000	$15,497
Multiple Disabilities with SSI	$61,000	$52,627
Orthopedic Impairment	$54,000	$42,243
Preschool Moderate Delay	$62,607	$55,652
Preschool Severe Delay	$50,000	$43,048
Preschool Speech/Lang Delay	$73,924	$51,755
Speech/Language Impairment	$177,100	$200,165
Traumatic Brain Injury	$1,000	$969
Visual Impairment	$4,500	$3,874
Subtotal	**$1,643,038**	**$1,467,505**
Gifted	$50,000	$41,234
ELL Prog (Inc. Costs/Comp. Ins.)	$274,753	$202,482
Remedial Education	$60,000	$32,968
Vocational Tech Ed	$341,910	$288,412
Career Education	$0	$0
Total	**$2,369,701**	**$2,032,601**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
6	7	8	5	5	13	13	13
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
15	**85**	7	20	10	9	**46**	**131**

Gifted Program Actual Expenditures	
K-8	$37,109
9-12	$1,000

	Tax Rates	Valuation
Primary	3.4066	$242,972,908
Secondary	0.3623	$262,162,688
S.R.P.		$22,844

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,837.560	1,837.560	1.500	1,839.060
04-05 HS	679.870	679.870	84.930	764.800
04-05 Total	**2,517.430**	**2,517.430**	**86.430**	**2,603.860**
05-06 Elem	1,818.415	1,818.415	2.500	1,820.915
05-06 HS	664.888	664.888	83.760	748.648
05-06 Total	**2,483.303**	**2,483.303**	**86.260**	**2,569.563**
06-07 Elem	1,775.218	1,775.218	3.000	1,778.218
06-07 HS	652.330	652.330	84.170	736.500
06-07 Total	**2,427.548**	**2,427.548**	**87.170**	**2,514.718**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	16.50	151.94	Managers	21.00	119.38
Teachers	164.50	15.24	Teacher Aides	72.38	34.64
Others	19.25	130.23	Others	127.98	19.59
Subtotal	**200.25**	**12.52**	**Subtotal**	**221.36**	**11.33**
Total FTE		**421.61**	**Total Students Per Staff**		**5.95**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,668,486
Land & Improvements	$7,384,616
Building & Improvements	$40,825,035
Furniture, Equip, Vehicles	$7,640,843
Construction in Progress	$0

Year End Teacher FTE	179.50
Year End Teacher Salaries	$6,421,425
Superintendent's Salary	$297,214

Fall 2006 Enrollment	2,507	**Number of Schools**	12

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$834,518	$29,529,156	$0	$29,945,600	$29,491,276	$872,398
Clsrm St-CSF & Ins Imp Funds-IIF	$698,005	$2,433,319	$0	$3,718,689	$2,177,088	$954,236
Unrestricted Capital Outlay	$167,694	$1,216,453	$0	$1,467,396	$1,383,002	$1,145
Soft Capital Allocation	$65,208	$1,048,928	$0	$1,091,986	$1,090,888	$23,248
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$183,766	$386,644	$0	$700,000	$512,287	$58,123
New School Facilities	$180,877	$3,382,732	$0	$11,300,000	$3,065,135	$498,474
Adjacent Ways	$1,248,019	$1,470,439	$0	$1,900,000	$322,882	$2,395,576
Debt Service	$8,877,114	$9,579,486	$0	$7,565,532	$0	$18,456,600
School Plant	$50,686	$177,205	$0	$235,000	$127,013	$100,878
Federal Projects	$28,492	$1,342,256	($57,507)	$1,818,800	$1,366,855	($53,614)
State Projects	$0	$745,075	$0	$647,500	$568,694	$176,381
Food Services	$219,397	$2,001,955	$0	$2,200,000	$1,996,846	$224,506
Other	$1,740,533	$2,060,681	$0	$5,320,725	$2,784,946	$1,016,268
Total	**$14,294,309**	**$55,374,329**	**($57,507)**	**$67,911,228**	**$44,886,912**	**$24,724,219**
Bond Building	$7,046,163	$9,106,353	$0	$0	$10,326,057	$5,826,459
Intergovernmental Agreements	$1,265,589	$434,514	$0	$1,800,000	$854,246	$845,857
Indirect Costs	$10,121	$546	$76,942	$75,000	$70,898	$16,711

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$13,814,551	$10,655	$18,137,269	$0	$31,962,475
Unrestricted Capital Outlay	$460,651	$577	$755,225	$0	$1,216,453
Soft Capital Outlay	$343,538	$504	$704,886	$0	$1,048,928
School Facilities	$0	$0	$3,769,376	$0	$3,769,376
Adjacent Ways	$1,470,439	$0	$0	$0	$1,470,439
Debt Service	$9,579,486	$0	$0	$0	$9,579,486
Other: See Definitions for Description	$3,882,994	$0	$762,608	$1,681,570	$6,327,172
Total By Source	**$29,551,659**	**$11,736**	**$24,129,364**	**$1,681,570**	**$55,374,329**
Percentage Of Total Revenues	**53.37%**	**0.02%**	**43.58%**	**3.04%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$44,863	$33,123
Emotional Disability	$350,685	$708,337
Hearing Impairments	$44,863	$4,189
Other Health Impairments	$391,367	$148,521
Specific Learning Disability	$600,774	$1,083,813
Mild, Mod, Sev Mental Retardation	$1,070,238	$644,100
Multiple Disabilities	$99,456	$87,714
Multiple Disabilities with SSI	$26,103	$409
Orthopedic Impairment	$49,728	$18,062
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$398,247	$290,558
Traumatic Brain Injury	$224,330	$21,629
Visual Impairment	$24,869	$107,899
Subtotal	**$3,325,523**	**$3,148,354**
Gifted	$6,375	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$25,000	$0
Remedial Education	$0	$10,210
Vocational Tech Ed	$896,879	$1,184,595
Career Education	$0	$0
Total	**$4,253,777**	**$4,343,159**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	9	15	7	5	**36**	**36**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$10,210

	Tax Rates	Valuation
Primary	2.2412	$768,076,699
Secondary	1.3463	$845,611,657
S.R.P.		$569,670

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	4,180.120	4,129.980	1.640	4,131.620
04-05 Total	**4,180.120**	**4,129.980**	**1.640**	**4,131.620**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	4,754.760	4,718.615	8.200	4,726.815
05-06 Total	**4,754.760**	**4,718.615**	**8.200**	**4,726.815**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	5,394.828	5,355.328	4.820	5,360.148
06-07 Total	**5,394.828**	**5,355.328**	**4.820**	**5,360.148**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	286.32	Managers	22.00	247.27
Teachers	264.88	20.54	Teacher Aides	64.50	84.34
Others	27.67	196.60	Others	201.00	27.06
Subtotal	**311.55**	**17.46**	**Subtotal**	**287.50**	**18.92**
Total FTE		**599.05**	**Total Students Per Staff**		**9.08**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$32,078,023
Building & Improvements	$99,284,360
Furniture, Equip, Vehicles	$7,506,610
Construction in Progress	$2,416,857

Year End Teacher FTE	558,475.00
Year End Teacher Salaries	$12,948,342
Superintendent's Salary	$130,000

Fall 2006 Enrollment	5,440	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$14,992	$1,586,812	$0	$1,562,986	$1,555,984	$45,820
Clsrm St-CSF & Ins Imp Funds-IIF	$10,395	$82,740	$0	$97,315	$90,254	$2,881
Unrestricted Capital Outlay	$10,239	$44,358	$0	$47,575	$45,856	$8,741
Soft Capital Allocation	$31,302	$50,172	$0	$63,038	$33,909	$47,565
Deficiencies Correction	$61	$0	$0	$61	$61	$0
Building Renewal	$2,193	$5,188	$0	$5,032	$0	$7,381
New School Facilities	$2	$0	$0	$0	$0	$2
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	($28)	$0	$0	$0	$0	($28)
Federal Projects	$58,553	$525,359	($3,096)	$718,069	$568,886	$11,930
State Projects	$0	$9,914	$0	$9,634	$8,914	$1,000
Food Services	$0	$0	$0	$109,210	$0	$0
Other	$16,488	$41,533	$0	$52,767	$16,403	$41,618
Total	**$144,197**	**$2,346,076**	**($3,096)**	**$2,665,687**	**$2,320,267**	**$166,910**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$313,221	$985	$1,355,346	$0	$1,669,552
Unrestricted Capital Outlay	$4,757	$64	$39,537	$0	$44,358
Soft Capital Outlay	$10,431	$30	$39,711	$0	$50,172
School Facilities	$0	$0	$5,188	$0	$5,188
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$41,533	$0	$9,914	$525,359	$576,806
Total By Source	**$369,942**	**$1,079**	**$1,449,696**	**$525,359**	**$2,346,076**
Percentage Of Total Revenues	**15.77%**	**0.05%**	**61.79%**	**22.39%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$57,110	$46,005
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$57,110**	**$46,005**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$57,110**	**$46,005**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$2,111,750
Furniture, Equip, Vehicles	$2,945,460
Construction in Progress	$0

Fall 2006 Enrollment	183	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.5180	$7,941,647
Secondary	0.0000	$8,659,316
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	149.120	149.120	0.970	150.090
04-05 HS	71.620	0.000	0.000	0.000
04-05 Total	**220.740**	**149.120**	**0.970**	**150.090**
05-06 Elem	159.670	159.670	1.930	161.600
05-06 HS	71.370	0.000	0.000	0.000
05-06 Total	**231.040**	**159.670**	**1.930**	**161.600**
06-07 Elem	183.485	183.485	2.080	185.565
06-07 HS	67.370	0.000	0.000	0.000
06-07 Total	**250.855**	**183.485**	**2.080**	**185.565**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	183.00	Managers	1.80	101.67
Teachers	12.00	15.25	Teacher Aides	5.50	33.27
Others	0.50	366.00	Others	9.20	19.89
Subtotal	**13.50**	**13.56**	**Subtotal**	**16.50**	**11.09**
Total FTE		**30.00**	**Total Students Per Staff**		**6.10**

Year End Teacher FTE	34,908.00
Year End Teacher Salaries	$543,042
Superintendent's Salary	$79,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$6,431,953	$76,190,186	$0	$76,943,524	$73,794,872	$8,827,267
Clsrm St-CSF & Ins Imp Funds-IIF	$2,655,568	$6,687,285	$0	$8,882,706	$5,074,059	$4,268,794
Unrestricted Capital Outlay	$11,889,521	$5,905,417	$0	$15,611,120	$11,331,394	$6,463,544
Soft Capital Allocation	$10,178,582	$3,414,237	$0	$12,563,862	$6,100,956	$7,491,863
Deficiencies Correction	$6,219	$442	$0	$0	$0	$6,661
Building Renewal	$320,969	$843,878	$0	$1,392,809	$1,159,156	$5,691
New School Facilities	$38,788	$1,605	$0	$0	$0	$40,393
Adjacent Ways	$7,439	$283,049	$0	$400,000	$92,918	$197,570
Debt Service	$6,108,003	$4,611,108	$0	$5,723,465	$5,690,960	$5,028,151
School Plant	$86,353	$9,128	$0	$0	$0	$95,481
Federal Projects	($518,143)	$13,201,803	($289,366)	$17,324,115	$13,301,717	($907,423)
State Projects	$22,728	$1,259,211	$0	$3,376,982	$1,197,243	$84,696
Food Services	$2,086,546	$7,773,301	$0	$7,721,698	$7,834,845	$2,025,002
Other	$5,776,413	$3,464,843	$25,000	$2,192,015	$1,842,948	$7,423,308
Total	**$45,090,939**	**$123,645,493**	**($264,366)**	**$152,132,296**	**$127,421,068**	**$41,050,998**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	($2,969)	$1,642,388	$0	$1,750,000	$1,636,263	$3,156
Indirect Costs	$4,682,120	$205,032	$1,113,418	$75,000	$266,702	$5,733,868

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$18,058,208	$51,892	$64,767,371	$0	$82,877,471
Unrestricted Capital Outlay	$2,166,426	$2,814	$3,736,177	$0	$5,905,417
Soft Capital Outlay	$375,638	$2,804	$3,035,795	$0	$3,414,237
School Facilities	$0	$0	$845,925	$0	$845,925
Adjacent Ways	$283,049	$0	$0	$0	$283,049
Debt Service	$4,611,108	$0	$0	$0	$4,611,108
Other: See Definitions for Description	$3,926,766	$0	$1,434,744	$20,346,776	$25,708,286
Total By Source	**$29,421,195**	**$57,510**	**$73,820,012**	**$20,346,776**	**$123,645,493**
Percentage Of Total Revenues	**23.79%**	**0.05%**	**59.70%**	**16.46%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$30,769	$116,930
Emotional Disability	$849,569	$949,326
Hearing Impairments	$4,786	$55,313
Other Health Impairments	$9,809	$90,031
Specific Learning Disability	$2,634,267	$2,137,312
Mild, Mod, Sev Mental Retardation	$1,593,674	$1,530,025
Multiple Disabilities	$32,820	$22,315
Multiple Disabilities with SSI	$72,478	$235,545
Orthopedic Impairment	$146,877	$42,831
Preschool Moderate Delay	$95,592	$44,270
Preschool Severe Delay	$129,096	$61,541
Preschool Speech/Lang Delay	$148,507	$109,734
Speech/Language Impairment	$1,100,891	$1,033,192
Traumatic Brain Injury	$0	$0
Visual Impairment	$45,469	$207,509
Subtotal	**$6,894,604**	**$6,635,874**
Gifted	$178,200	$150,097
ELL Prog (Inc. Costs/Comp. Ins.)	$2,101,017	$2,089,174
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$9,173,821**	**$8,875,145**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$33,615,000
Land & Improvements	$12,382,187
Building & Improvements	$75,200,398
Furniture, Equip, Vehicles	$3,800,038
Construction in Progress	$8,349,810

Fall 2006 Enrollment	15,831	Number of Schools	15

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	43	44	43	45	412
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
474	**1,061**	0	0	0	0	**0**	**1,061**

Gifted Program Actual Expenditures	
K-8	$150,097
9-12	$0

	Tax Rates	Valuation
Primary	2.7624	$405,613,589
Secondary	3.2025	$435,353,348
S.R.P.		$4,935,316

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	13,953.325	13,892.235	15.985	13,908.220
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**13,953.325**	**13,892.235**	**15.985**	**13,908.220**
05-06 Elem	14,626.890	14,561.705	20.795	14,582.500
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**14,626.890**	**14,561.705**	**20.795**	**14,582.500**
06-07 Elem	14,657.750	14,599.855	24.720	14,624.575
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**14,657.750**	**14,599.855**	**24.720**	**14,624.575**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	27.00	586.33	Managers	27.00	586.33
Teachers	801.77	19.75	Teacher Aides	164.73	96.10
Others	35.95	440.36	Others	572.91	27.63
Subtotal	**864.72**	**18.31**	**Subtotal**	**764.64**	**20.70**
Total FTE		**1,629.36**	**Total Students Per Staff**		**9.72**

Year End Teacher FTE	867.00
Year End Teacher Salaries	$38,094,857
Superintendent's Salary	$102,793

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($2,865)	$1,474,927	$0	$1,638,277	$1,576,379	($104,317)
Clsrm St-CSF & Ins Imp Funds-IIF	$90,097	$97,652	$0	$157,314	$118,564	$69,185
Unrestricted Capital Outlay	$125,923	$86,177	$0	$290,710	$24,049	$188,051
Soft Capital Allocation	$26,861	$137,543	$0	$66,145	$47,428	$116,976
Deficiencies Correction	$297	$12	$0	$0	$0	$309
Building Renewal	($41)	$919	$0	$0	$0	$878
New School Facilities	$1,765	$73	$0	$0	$0	$1,838
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$250,542	$273,289	$0	$0	$207,609	$316,222
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$281,417	($1,689)	$404,646	$343,659	($63,931)
State Projects	$0	$9,627	$0	$9,627	$9,543	$84
Food Services	$10,998	$134,344	$0	$115,637	$132,758	$12,584
Other	$98,981	$72,216	$0	$22,000	$63,524	$107,673
Total	**$602,558**	**$2,568,196**	**($1,689)**	**$2,704,357**	**$2,523,513**	**$645,552**
Bond Building	$781,802	$0	$0	$995,201	$775,596	$6,206
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,470,578	$220	$101,781	$0	$1,572,579
Unrestricted Capital Outlay	$85,903	$0	$274	$0	$86,177
Soft Capital Outlay	$38,583	$0	$98,960	$0	$137,543
School Facilities	$0	$0	$1,004	$0	$1,004
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$273,289	$0	$0	$0	$273,289
Other: See Definitions for Description	$109,008	$0	$9,627	$378,969	$497,604
Total By Source	**$1,977,361**	**$220**	**$211,646**	**$378,969**	**$2,568,196**
Percentage Of Total Revenues	**76.99%**	**0.01%**	**8.24%**	**14.76%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$45,369
Mild, Mod, Sev Mental Retardation	$0	$5,411
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$5,411
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$27,055
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$83,246**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$83,246**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,177,716
Land & Improvements	$0
Building & Improvements	$1,519,248
Furniture, Equip, Vehicles	$22,382
Construction in Progress	$0

Fall 2006 Enrollment	254	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	1	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**1**	0	0	0	0	**0**	**1**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.8595	$210,469,465
Secondary	0.2132	$215,064,799
S.R.P.		$1,203,966

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	197.540	197.540	0.000	197.540
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**197.540**	**197.540**	**0.000**	**197.540**
05-06 Elem	226.340	226.340	0.000	226.340
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**226.340**	**226.340**	**0.000**	**226.340**
06-07 Elem	236.025	236.025	0.000	236.025
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**236.025**	**236.025**	**0.000**	**236.025**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	254.00	Managers	3.50	72.57
Teachers	12.50	20.32	Teacher Aides	10.15	25.02
Others	0.00	0.00	Others	11.45	22.18
Subtotal	**13.50**	**18.81**	**Subtotal**	**25.10**	**10.12**
Total FTE		**38.60**	**Total Students Per Staff**		**6.58**

Year End Teacher FTE	12.00
Year End Teacher Salaries	$494,333
Superintendent's Salary	$74,394

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($70,535)	$29,459,637	$0	$29,279,036	$29,170,820	$218,282
Clsrm St-CSF & Ins Imp Funds-IIF	$168,794	$2,273,616	$0	$2,749,039	$2,019,408	$423,002
Unrestricted Capital Outlay	$44,391	$913,321	$0	$1,228,020	$803,492	$154,220
Soft Capital Allocation	$385,017	$1,095,317	$0	$1,421,488	$1,201,179	$279,155
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$196,405	$213,756	$0	$275,000	$271,032	$139,129
New School Facilities	$58	$157,777	$0	$0	$99,062	$58,773
Adjacent Ways	$652,219	$212,166	$0	$850,000	$8,673	$855,712
Debt Service	$1,504,427	$2,795,123	$0	$2,166,532	$1,378,625	$2,920,925
School Plant	$644,751	$93,956	$0	$603,279	$49,749	$688,958
Federal Projects	$259,877	$3,039,497	($76,801)	$3,764,074	$3,533,542	($310,969)
State Projects	$0	$298,375	$0	$306,077	$261,502	$36,873
Food Services	$530,307	$2,433,167	$0	$2,300,000	$2,526,506	$436,968
Other	$1,241,176	$487,889	$0	$649,650	$490,262	$1,238,803
Total	**$5,556,887**	**$43,473,597**	**($76,801)**	**$45,592,195**	**$41,813,852**	**$7,139,831**
Bond Building	$113,041	$14,269,500	$0	$14,400,000	$1,531,042	$12,851,499
Intergovernmental Agreements	$0	$50	$0	$0	$0	$50
Indirect Costs	$95,623	$0	$137,071	$125,000	$174,318	$58,376

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$8,150,773	$17,603	$23,564,877	$0	$31,733,253
Unrestricted Capital Outlay	$316,002	$531	$596,788	$0	$913,321
Soft Capital Outlay	$9,846	$935	$1,084,536	$0	$1,095,317
School Facilities	$0	$0	$371,533	$0	$371,533
Adjacent Ways	$212,166	$0	$0	$0	$212,166
Debt Service	$2,795,123	$0	$0	$0	$2,795,123
Other: See Definitions for Description	$1,166,365	$0	$357,343	$4,829,176	$6,352,884
Total By Source	**$12,650,275**	**$19,069**	**$25,975,077**	**$4,829,176**	**$43,473,597**
Percentage Of Total Revenues	**29.10%**	**0.04%**	**59.75%**	**11.11%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$296,104	$209,784
Emotional Disability	$597,306	$477,535
Hearing Impairments	$29,618	$10,489
Other Health Impairments	$8,315	$0
Specific Learning Disability	$1,648,763	$973,841
Mild, Mod, Sev Mental Retardation	$400,795	$391,965
Multiple Disabilities	$151,967	$16,010
Multiple Disabilities with SSI	$320,146	$62,935
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$321,311	$356,081
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$1,447,875	$671,861
Traumatic Brain Injury	$0	$0
Visual Impairment	$29,157	$20,978
Subtotal	**$5,251,357**	**$3,191,479**
Gifted	$280,884	$180,525
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$2,148,632
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$5,532,241**	**$5,520,636**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$8,825,000
Land & Improvements	$6,410,463
Building & Improvements	$55,567,501
Furniture, Equip, Vehicles	$4,422,434
Construction in Progress	$0

Fall 2006 Enrollment	6,106	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	26	39	37	20	19	29	27
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
30	**227**	0	0	0	0	**0**	**227**

Gifted Program Actual Expenditures	
K-8	$158,444
9-12	$0

	Tax Rates	Valuation
Primary	2.1893	$263,700,810
Secondary	2.0796	$288,744,577
S.R.P.		$535,800

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,890.685	4,888.685	0.000	4,888.685
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**4,890.685**	**4,888.685**	**0.000**	**4,888.685**
05-06 Elem	5,338.685	5,313.385	0.000	5,313.385
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**5,338.685**	**5,313.385**	**0.000**	**5,313.385**
06-07 Elem	5,787.095	5,761.415	0.000	5,761.415
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**5,787.095**	**5,761.415**	**0.000**	**5,761.415**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	339.22	Managers	14.50	421.10
Teachers	322.75	18.92	Teacher Aides	116.75	52.30
Others	45.50	134.20	Others	138.50	44.09
Subtotal	**386.25**	**15.81**	**Subtotal**	**269.75**	**22.64**
Total FTE		**656.00**	**Total Students Per Staff**		**9.31**

Year End Teacher FTE	349.00
Year End Teacher Salaries	$14,260,186
Superintendent's Salary	$118,347

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$112,836	$19,148,999	$0	$18,546,984	$17,653,304	$1,608,531
Clsrm St-CSF & Ins Imp Funds-IIF	$101,964	$1,501,259	$0	$2,307,176	$1,325,422	$277,801
Unrestricted Capital Outlay	$179,411	$229,234	$0	$318,714	$252,862	$155,783
Soft Capital Allocation	$931,699	$854,805	$0	$914,912	$429,091	$1,357,413
Deficiencies Correction	$110	$12	$0	$0	$0	$122
Building Renewal	$56,988	$204,860	$0	$200,000	$86,211	$175,637
New School Facilities	$256,780	$8,749	$0	$254,124	$86,305	$179,224
Adjacent Ways	$453,921	$10,362	$0	$250,000	$395	$463,888
Debt Service	$2,537,023	$2,482,632	$0	$2,600,000	$2,055,233	$2,964,422
School Plant	$5,223	$3,747	$0	$0	$0	$8,970
Federal Projects	$630,308	$3,411,267	($37,345)	$4,444,655	$3,400,529	$603,701
State Projects	$0	$440,676	$0	$490,822	$396,288	$44,388
Food Services	$413,662	$2,126,853	$0	$2,400,000	$2,123,575	$416,940
Other	$568,266	$555,591	$0	$481,000	$492,949	$630,908
Total	**$6,248,191**	**$30,979,046**	**($37,345)**	**$33,208,387**	**$28,302,164**	**$8,887,728**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$342	$0	$0	$0	$0	$342
Indirect Costs	$145,428	$6,614	$137,345	$100,000	$60,659	$228,728

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,908,372	$8,753	$12,733,133	$0	$20,650,258
Unrestricted Capital Outlay	($5,559)	$182	$234,611	$0	$229,234
Soft Capital Outlay	$285,324	$451	$569,030	$0	$854,805
School Facilities	$0	$0	$213,621	$0	$213,621
Adjacent Ways	$10,362	$0	$0	$0	$10,362
Debt Service	$2,482,632	$0	$0	$0	$2,482,632
Other: See Definitions for Description	$562,334	$0	$502,576	$5,473,224	$6,538,134
Total By Source	**$11,243,465**	**$9,386**	**$14,252,971**	**$5,473,224**	**$30,979,046**
Percentage Of Total Revenues	**36.29%**	**0.03%**	**46.01%**	**17.67%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$8,104	$23,972
Emotional Disability	$283,985	$127,252
Hearing Impairments	$24,013	$25,969
Other Health Impairments	$10,505	$33,960
Specific Learning Disability	$1,108,429	$779,390
Mild, Mod, Sev Mental Retardation	$405,670	$392,159
Multiple Disabilities	$92,065	$11,463
Multiple Disabilities with SSI	$2,216	$5,993
Orthopedic Impairment	$36,221	$63,925
Preschool Moderate Delay	$19,260	$31,962
Preschool Severe Delay	$30,501	$15,981
Preschool Speech/Lang Delay	$35,767	$45,946
Speech/Language Impairment	$211,714	$576,403
Traumatic Brain Injury	$2,216	$0
Visual Impairment	$77,178	$10,314
Subtotal	**$2,347,844**	**$2,144,689**
Gifted	$46,235	$52,643
ELL Prog (Inc. Costs/Comp. Ins.)	$429,749	$396,149
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$2,823,828**	**$2,593,481**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$13,825,000
Land & Improvements	$1,845,382
Building & Improvements	$35,705,143
Furniture, Equip, Vehicles	$2,367,016
Construction in Progress	$0

Fall 2006 Enrollment	3,499	Number of Schools	5

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	2	13	14	18	19	39	31
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
31	**167**	0	0	0	0	**0**	**167**

Gifted Program Actual Expenditures	
K-8	$52,643
9-12	$0

	Tax Rates	Valuation
Primary	1.9709	$319,588,589
Secondary	1.3665	$343,664,968
S.R.P.		$2,681,207

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,295.595	3,276.325	0.000	3,276.325
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**3,295.595**	**3,276.325**	**0.000**	**3,276.325**
05-06 Elem	3,377.585	3,360.040	0.420	3,360.460
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**3,377.585**	**3,360.040**	**0.420**	**3,360.460**
06-07 Elem	3,321.735	3,317.785	0.500	3,318.285
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**3,321.735**	**3,317.785**	**0.500**	**3,318.285**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	291.58	Managers	5.00	699.80
Teachers	192.75	18.15	Teacher Aides	37.47	93.38
Others	11.30	309.65	Others	69.46	50.37
Subtotal	**216.05**	**16.20**	**Subtotal**	**111.93**	**31.26**
Total FTE		**327.98**	**Total Students Per Staff**		**10.67**

Year End Teacher FTE	206.00
Year End Teacher Salaries	$8,970,115
Superintendent's Salary	$120,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$444,881	$17,235,741	$0	$17,924,218	$17,428,692	$251,930
Clsrm St-CSF & Ins Imp Funds-IIF	$176,572	$1,173,135	$0	$1,334,361	$1,169,470	$180,237
Unrestricted Capital Outlay	$761,257	$1,485,648	$0	$1,757,170	$1,304,980	$941,925
Soft Capital Allocation	$289,805	$660,877	$0	$704,847	$621,830	$328,852
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$587,057	$78,320	$0	$1,196,500	$101,784	$563,593
New School Facilities	$678,553	$13,523,149	$0	$15,000,000	$13,391,311	$810,391
Adjacent Ways	$961,143	$3,721,888	$0	$5,229,608	$3,325,399	$1,357,632
Debt Service	$423,038	$1,539,455	$0	$2,000,000	$333,150	$1,629,343
School Plant	$28,542	$1,270	$0	$61,000	$0	$29,812
Federal Projects	$61,837	$1,544,491	($18)	$1,569,054	$1,384,466	$221,844
State Projects	$0	$86,081	$0	$86,081	$85,754	$327
Food Services	$300,366	$1,228,611	$0	$1,500,000	$1,126,454	$402,523
Other	$661,008	$358,433	$0	$1,412,000	$280,158	$739,283
Total	**$5,374,059**	**$42,637,100**	**($18)**	**$49,774,839**	**$40,553,448**	**$7,457,692**
Bond Building	$4,607,805	$0	$0	$4,607,805	$3,857,398	$750,407
Intergovernmental Agreements	$660	$28,631	$0	$40,000	$29,291	$0
Indirect Costs	$0	$3,528	$0	$75,000	$0	$3,528

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,475,836	$8,295	$13,924,745	$0	$18,408,876
Unrestricted Capital Outlay	$283,669	$629	$1,201,350	$0	$1,485,648
Soft Capital Outlay	$4,575	$443	$655,860	$0	$660,877
School Facilities	$0	$0	$13,601,469	$0	$13,601,469
Adjacent Ways	$3,721,888	$0	$0	$0	$3,721,888
Debt Service	$1,539,455	$0	$0	$0	$1,539,455
Other: See Definitions for Description	$712,438	$0	$86,081	$2,420,367	$3,218,886
Total By Source	**$10,737,861**	**$9,367**	**$29,469,505**	**$2,420,367**	**$42,637,100**
Percentage Of Total Revenues	**25.18%**	**0.02%**	**69.12%**	**5.68%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$312,845	$312,113
Emotional Disability	$266,402	$236,954
Hearing Impairments	$9,250	$9,250
Other Health Impairments	$40,946	$56,915
Specific Learning Disability	$398,938	$352,468
Mild, Mod, Sev Mental Retardation	$333,203	$281,286
Multiple Disabilities	$26,000	$0
Multiple Disabilities with SSI	$288,890	$222,890
Orthopedic Impairment	$12,000	$0
Preschool Moderate Delay	$42,000	$77,167
Preschool Severe Delay	$58,000	$83,687
Preschool Speech/Lang Delay	$94,411	$95,107
Speech/Language Impairment	$338,619	$362,490
Traumatic Brain Injury	$0	$0
Visual Impairment	$12,000	$139,197
Subtotal	**$2,233,504**	**$2,229,524**
Gifted	$25,000	$75,000
ELL Prog (Inc. Costs/Comp. Ins.)	$120,000	$0
Remedial Education	$75,000	$25,000
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$2,453,504**	**$2,329,524**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$5,345,000
Land & Improvements	$149,460
Building & Improvements	$8,599,855
Furniture, Equip, Vehicles	$433,798
Construction in Progress	$9,755,738

Fall 2006 Enrollment	3,745	Number of Schools	5

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	4	0	10	4	16	8	10
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
12	**64**	0	0	0	0	**0**	**64**

Gifted Program Actual Expenditures	
K-8	$75,000
9-12	$0

	Tax Rates	Valuation
Primary	5.9226	$139,025,277
Secondary	1.7068	$154,177,158
S.R.P.		$889,019

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,710.580	1,710.580	0.000	1,710.580
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**1,710.580**	**1,710.580**	**0.000**	**1,710.580**
05-06 Elem	2,656.455	2,653.955	0.490	2,654.445
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**2,656.455**	**2,653.955**	**0.490**	**2,654.445**
06-07 Elem	3,511.110	3,509.510	1.000	3,510.510
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**3,511.110**	**3,509.510**	**1.000**	**3,510.510**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	288.08	Managers	9.88	379.05
Teachers	173.69	21.56	Teacher Aides	159.18	23.53
Others	10.29	363.95	Others	110.72	33.82
Subtotal	**196.98**	**19.01**	**Subtotal**	**279.78**	**13.39**
Total FTE		**476.76**	**Total Students Per Staff**		**7.86**

Year End Teacher FTE	181.00
Year End Teacher Salaries	$7,333,115
Superintendent's Salary	$109,751

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,340,576	$14,737,960	$0	$13,694,440	$13,653,883	$2,424,653
Clsrm St-CSF & Ins Imp Funds-IIF	$218,045	$1,173,735	$0	$1,254,147	$1,190,270	$201,510
Unrestricted Capital Outlay	$172,268	$1,012,686	$0	$751,391	$533,056	$651,898
Soft Capital Allocation	$187,271	$581,706	$0	$548,271	$499,961	$269,016
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$75,503	$50,966	$0	$132,000	$54,235	$72,234
New School Facilities	$1,087,734	$15,342,401	$0	$20,000,000	$15,104,667	$1,325,468
Adjacent Ways	$323,268	$351,628	$0	$1,400,000	$488,306	$186,590
Debt Service	$651,752	$5,706,943	$0	$3,588,988	$4,756,961	$1,601,734
School Plant	$174	$35	$0	$0	$0	$209
Federal Projects	$47,866	$649,995	($10,096)	$818,098	$762,451	($74,686)
State Projects	$34,382	$291,229	$0	$276,959	$222,279	$103,332
Food Services	$0	$567,914	$0	$450,000	$555,140	$12,774
Other	$1,710,178	$1,937,644	$5,000	$2,209,000	$1,616,447	$2,036,375
Total	**$5,849,017**	**$42,404,842**	**($5,096)**	**$45,123,294**	**$39,437,656**	**$8,811,107**
Bond Building	$2,226,297	$3,500	$9,838,075	$16,500,000	$1,969,997	$10,097,875
Intergovernmental Agreements	$409,846	$787,146	$0	$500,000	$615,109	$581,883
Indirect Costs	$12,839	$2,512	$10,095	$10,000	$4,339	$21,107

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$9,865,257	$3,470	$6,042,968	$0	$15,911,695
Unrestricted Capital Outlay	$756,066	$145	$256,475	$0	$1,012,686
Soft Capital Outlay	$363,574	$142	$217,990	$0	$581,706
School Facilities	$0	$0	$15,393,367	$0	$15,393,367
Adjacent Ways	$351,628	$0	$0	$0	$351,628
Debt Service	$5,706,943	$0	$0	$0	$5,706,943
Other: See Definitions for Description	$2,332,475	$0	$299,511	$814,831	$3,446,817
Total By Source	**$19,375,943**	**$3,757**	**$22,210,311**	**$814,831**	**$42,404,842**
Percentage Of Total Revenues	**45.69%**	**0.01%**	**52.38%**	**1.92%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$62,563	$67,555
Emotional Disability	$72,401	$78,135
Hearing Impairments	$39,648	$42,828
Other Health Impairments	$5,172	$5,608
Specific Learning Disability	$181,649	$196,166
Mild, Mod, Sev Mental Retardation	$74,126	$80,047
Multiple Disabilities	$374,074	$403,932
Multiple Disabilities with SSI	$164,627	$177,812
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$74,227	$80,175
Traumatic Brain Injury	$50,853	$54,937
Visual Impairment	$81,020	$87,440
Subtotal	**$1,180,360**	**$1,274,635**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$149,549	$107,694
Remedial Education	$0	$0
Vocational Tech Ed	$666,459	$705,493
Career Education	$0	$0
Total	**$1,996,368**	**$2,087,822**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	2	1	**3**	**3**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.2124	$515,413,612
Secondary	1.0802	$566,857,838
S.R.P.		$3,810,899

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	1,784.180	1,777.940	142.780	1,920.720
04-05 Total	**1,784.180**	**1,777.940**	**142.780**	**1,920.720**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	2,193.543	2,184.903	0.000	2,184.903
05-06 Total	**2,193.543**	**2,184.903**	**0.000**	**2,184.903**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	2,607.333	2,596.693	0.000	2,596.693
06-07 Total	**2,607.333**	**2,596.693**	**0.000**	**2,596.693**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	187.64	Managers	9.80	268.06
Teachers	121.88	21.55	Teacher Aides	17.16	153.09
Others	16.60	158.25	Others	66.00	39.80
Subtotal	**152.48**	**17.23**	**Subtotal**	**92.96**	**28.26**
Total FTE		**245.44**	**Total Students Per Staff**		**10.70**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$20,940,000
Land & Improvements	$9,952,762
Building & Improvements	$35,690,527
Furniture, Equip, Vehicles	$3,329,222
Construction in Progress	$35,327,314

Year End Teacher FTE	137.00
Year End Teacher Salaries	$6,023,678
Superintendent's Salary	$99,500

Fall 2006 Enrollment	2,627	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$8,545,463	$95,078,480	$0	$100,984,354	$99,842,579	$3,781,364
Clsrm St-CSF & Ins Imp Funds-IIF	$4,839,018	$8,506,551	$0	$12,326,749	$7,056,439	$6,289,130
Unrestricted Capital Outlay	$3,758,177	$6,003,483	$0	$7,740,450	$5,455,091	$4,306,569
Soft Capital Allocation	$4,690,429	$4,301,388	$0	$8,429,576	$5,163,198	$3,828,619
Deficiencies Correction	$5,509	$453,337	$0	$200,000	$453,248	$5,598
Building Renewal	$1,208,055	$1,056,809	$0	$2,250,000	$1,490,903	$773,961
New School Facilities	($1,762,598)	$1,229,738	$0	$200,000	($532,860)	$0
Adjacent Ways	$178,467	$286,401	$0	$400,000	$4,912	$459,956
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$37,272	$37,744	$0	$90,000	$0	$75,016
Federal Projects	$4,224,556	$16,111,979	$0	$20,981,000	$19,542,180	$794,355
State Projects	$121,648	$1,505,723	$0	$1,555,000	$1,386,183	$241,188
Food Services	$1,827,555	$8,435,504	$0	$8,294,500	$8,104,477	$2,158,581
Other	$2,047,760	$1,987,565	$0	$2,275,000	$1,785,694	$2,249,631
Total	**$29,721,311**	**$144,994,702**	**$0**	**$165,726,629**	**$149,752,044**	**$24,963,968**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$146,209	$235,226	$0	$400,000	$149,610	$231,825
Indirect Costs	$1,100,878	$1,113,575	$0	$1,200,000	$404,879	$1,809,574

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$18,603,568	$48,085	$84,933,378	$0	$103,585,031
Unrestricted Capital Outlay	$264,617	$2,584	$5,736,282	$0	$6,003,483
Soft Capital Outlay	$155,140	$2,575	$4,143,673	$0	$4,301,388
School Facilities	$0	$0	$2,739,884	$0	$2,739,884
Adjacent Ways	$286,401	$0	$0	$0	$286,401
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$2,737,667	$0	$1,746,863	$23,593,985	$28,078,515
Total By Source	**$22,047,393**	**$53,244**	**$99,300,080**	**$23,593,985**	**$144,994,702**
Percentage Of Total Revenues	**15.21%**	**0.04%**	**68.49%**	**16.27%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$28,024	$0
Emotional Disability	$1,158,710	$0
Hearing Impairments	$78,554	$0
Other Health Impairments	$93,662	$0
Specific Learning Disability	$5,490,602	$7,885,859
Mild, Mod, Sev Mental Retardation	$1,471,033	$0
Multiple Disabilities	$403,370	$0
Multiple Disabilities with SSI	$21,600	$0
Orthopedic Impairment	$252,957	$59,868
Preschool Moderate Delay	$407,911	$0
Preschool Severe Delay	$358,488	$138
Preschool Speech/Lang Delay	$674,262	$0
Speech/Language Impairment	$1,502,164	$4,142,901
Traumatic Brain Injury	$0	$0
Visual Impairment	$178,360	$215,700
Subtotal	**$12,119,697**	**$12,304,466**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$12,119,697**	**$12,304,466**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$20,515,567
Building & Improvements	$169,246,154
Furniture, Equip, Vehicles	$12,087,201
Construction in Progress	$6,566,081

Fall 2006 Enrollment	20,565	Number of Schools	23

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	13	43	86	68	77
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
88	**375**	0	0	0	0	**0**	**375**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.3765	$355,691,782
Secondary	3.2480	$375,889,150
S.R.P.		$5,509,530

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	18,747.045	18,736.875	0.000	18,736.875
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**18,747.045**	**18,736.875**	**0.000**	**18,736.875**
05-06 Elem	19,173.725	19,165.695	0.000	19,165.695
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**19,173.725**	**19,165.695**	**0.000**	**19,165.695**
06-07 Elem	19,187.850	19,187.850	0.000	19,187.850
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**19,187.850**	**19,187.850**	**0.000**	**19,187.850**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	72.00	285.63	Managers	29.25	703.08
Teachers	1,130.65	18.19	Teacher Aides	139.29	147.64
Others	115.20	178.52	Others	710.31	28.95
Subtotal	**1,317.85**	**15.60**	**Subtotal**	**878.85**	**23.40**
Total FTE		**2,196.70**	**Total Students Per Staff**		**9.36**

Year End Teacher FTE	1,150.00
Year End Teacher Salaries	$62,271,798
Superintendent's Salary	$161,248

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($809,154)	$33,434,330	$0	$32,830,755	$32,520,259	$104,917
Clsrm St-CSF & Ins Imp Funds-IIF	$65,517	$2,512,708	$0	$2,334,271	$2,291,112	$287,113
Unrestricted Capital Outlay	$367,385	$748,765	$0	$991,651	$847,099	$269,051
Soft Capital Allocation	$23,336	$1,721,847	$0	$1,623,724	$1,418,932	$326,251
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$191,221	$301,351	$0	$225,000	$108,155	$384,417
New School Facilities	$251,948	$20,945	$0	$750,092	$34,226	$238,667
Adjacent Ways	$1,493,667	$56,572	$0	$1,300,000	$110,425	$1,439,814
Debt Service	$11,684,263	$14,850,306	$0	$11,979,471	$11,457,437	$15,077,132
School Plant	$114,966	$106,540	$0	$103,620	$3,500	$218,006
Federal Projects	$1,083,041	$1,211,740	$0	$2,138,958	$1,498,771	$796,010
State Projects	$53,841	$404,145	$0	$400,166	$374,388	$83,598
Food Services	$43,294	$1,457,283	$0	$1,698,000	$1,484,454	$16,123
Other	$2,216,740	$4,507,475	($99)	$3,605,290	$4,287,080	$2,437,036
Total	**$16,780,065**	**$61,334,007**	**($99)**	**$59,980,997**	**$56,435,838**	**$21,678,135**
Bond Building	$3,067,680	$15,018,850	$0	$20,435,721	$2,352,050	$15,734,480
Intergovernmental Agreements	($708)	$141,931	$0	$143,890	$110,515	$30,708
Indirect Costs	$13,355	$674	$0	$0	$13,008	$1,021

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$26,941,476	$1,776	$9,003,786	$0	$35,947,038
Unrestricted Capital Outlay	$596,976	$35	$151,754	$0	$748,765
Soft Capital Outlay	$1,363,132	$87	$358,628	$0	$1,721,847
School Facilities	$0	$0	$322,296	$0	$322,296
Adjacent Ways	$56,572	$0	$0	$0	$56,572
Debt Service	$14,850,306	$0	$0	$0	$14,850,306
Other: See Definitions for Description	$5,893,701	$0	$421,405	$1,372,077	$7,687,183
Total By Source	**$49,702,163**	**$1,898**	**$10,257,869**	**$1,372,077**	**$61,334,007**
Percentage Of Total Revenues	**81.04%**	**0.00%**	**16.72%**	**2.24%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$148,266	$183,524
Emotional Disability	$290,085	$359,068
Hearing Impairments	$25,785	$31,918
Other Health Impairments	$515,706	$638,344
Specific Learning Disability	$1,166,785	$1,444,252
Mild, Mod, Sev Mental Retardation	$180,497	$223,420
Multiple Disabilities	$51,571	$63,834
Multiple Disabilities with SSI	$32,232	$39,896
Orthopedic Impairment	$19,339	$23,938
Preschool Moderate Delay	$96,695	$119,689
Preschool Severe Delay	$51,571	$63,834
Preschool Speech/Lang Delay	$219,175	$271,296
Speech/Language Impairment	$670,417	$829,847
Traumatic Brain Injury	$12,893	$15,959
Visual Impairment	$109,588	$135,648
Subtotal	**$3,590,604**	**$4,444,467**
Gifted	$0	$103,886
ELL Prog (Inc. Costs/Comp. Ins.)	$419,011	$136,728
Remedial Education	$386,780	$0
Vocational Tech Ed	$322,316	$0
Career Education	$0	$0
Total	**$4,718,711**	**$4,685,081**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	16	11	15	50	51	71	67
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
35	**316**	48	32	0	0	**80**	**396**

Gifted Program Actual Expenditures	
K-8	$83,109
9-12	$20,777

	Tax Rates	Valuation
Primary	2.5215	$1,285,514,660
Secondary	1.2410	$1,423,615,025
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,846.845	3,836.945	0.000	3,836.945
04-05 HS	1,472.903	1,464.113	0.010	1,464.123
04-05 Total	**5,319.748**	**5,301.058**	**0.010**	**5,301.068**
05-06 Elem	3,921.485	3,917.175	0.000	3,917.175
05-06 HS	1,588.558	1,582.388	0.000	1,582.388
05-06 Total	**5,510.043**	**5,499.563**	**0.000**	**5,499.563**
06-07 Elem	3,958.508	3,953.098	0.000	3,953.098
06-07 HS	1,694.103	1,689.123	0.000	1,689.123
06-07 Total	**5,652.610**	**5,642.220**	**0.000**	**5,642.220**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$12,495,053
Land & Improvements	$23,626,692
Building & Improvements	$92,870,546
Furniture, Equip, Vehicles	$6,502,891
Construction in Progress	$110,793

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	22.00	268.09	Managers	30.80	191.49
Teachers	314.70	18.74	Teacher Aides	74.50	79.17
Others	26.80	220.07	Others	210.48	28.02
Subtotal	**363.50**	**16.23**	**Subtotal**	**315.78**	**18.68**
Total FTE		**679.28**	**Total Students Per Staff**		**8.68**

Year End Teacher FTE	342.50
Year End Teacher Salaries	$14,088,047
Superintendent's Salary	$275,000

Fall 2006 Enrollment	5,898	**Number of Schools**	8

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$8,450,394	$171,668,388	$0	$178,649,671	$170,564,026	$9,554,756
Clsrm St-CSF & Ins Imp Funds-IIF	$4,820,209	$14,068,957	$0	$17,926,346	$12,410,762	$6,478,404
Unrestricted Capital Outlay	$7,047,830	$3,217,755	$0	$6,463,170	$2,191,902	$8,073,683
Soft Capital Allocation	$8,056,713	$6,253,630	$0	$10,328,468	$6,788,629	$7,521,714
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$529,589	$1,624,536	$0	$2,000,000	$684,892	$1,469,233
New School Facilities	$1,264,672	$44,360,560	$0	$49,742,000	$44,355,626	$1,269,606
Adjacent Ways	$2,041,073	$5,061,948	$0	$6,050,000	$4,306,424	$2,796,597
Debt Service	$4,793,206	$25,673,489	$0	$24,547,389	$24,687,065	$5,779,630
School Plant	$15,940	$19,016	$0	$0	$0	$34,956
Federal Projects	$4,400,943	$11,464,313	($284,674)	$11,750,383	$9,750,753	$5,829,829
State Projects	$339,280	$1,193,967	$0	$1,640,675	$1,145,526	$387,721
Food Services	$867,512	$10,393,510	$0	$9,321,306	$9,479,607	$1,781,415
Other	$12,844,901	$10,830,699	$0	$9,344,744	$9,159,667	$14,515,933
Total	**$55,472,262**	**$305,830,768**	**($284,674)**	**$327,764,152**	**$295,524,879**	**$65,493,477**
Bond Building	$9,000,696	$50,301,525	$0	$32,663,657	$27,050,210	$32,252,011
Intergovernmental Agreements	$386,432	$4,447,624	$0	$3,471,266	$4,059,923	$774,133
Indirect Costs	$1,742,604	$14,392	$284,674	$50,638	$79,759	$1,961,911

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$62,834,763	$81,759	$122,820,823	$0	$185,737,345
Unrestricted Capital Outlay	$2,047,914	$619	$1,169,222	$0	$3,217,755
Soft Capital Outlay	$1,621,169	$3,612	$4,628,849	$0	$6,253,630
School Facilities	$0	$0	$45,985,096	$0	$45,985,096
Adjacent Ways	$5,061,948	$0	$0	$0	$5,061,948
Debt Service	$25,673,489	$0	$0	$0	$25,673,489
Other: See Definitions for Description	$17,881,235	$0	$1,193,967	$14,826,303	$33,901,505
Total By Source	**$115,120,518**	**$85,990**	**$175,797,957**	**$14,826,303**	**$305,830,768**
Percentage Of Total Revenues	**37.64%**	**0.03%**	**57.48%**	**4.85%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$915,057	$1,058,787
Emotional Disability	$2,123,306	$4,137,044
Hearing Impairments	$451,001	$488,739
Other Health Impairments	$34,536	$28,488
Specific Learning Disability	$6,202,705	$6,593,683
Mild, Mod, Sev Mental Retardation	$3,823,098	$2,402,937
Multiple Disabilities	$545,270	$571,823
Multiple Disabilities with SSI	$50,644	$48,322
Orthopedic Impairment	$229,337	$241,490
Preschool Moderate Delay	$566,944	$564,013
Preschool Severe Delay	$192,613	$187,820
Preschool Speech/Lang Delay	$206,247	$191,310
Speech/Language Impairment	$2,873,204	$2,563,204
Traumatic Brain Injury	$0	$0
Visual Impairment	$407,412	$393,569
Subtotal	**$18,621,374**	**$19,471,229**
Gifted	$2,998,544	$2,822,693
ELL Prog (Inc. Costs/Comp. Ins.)	$1,151,645	$837,507
Remedial Education	$0	$0
Vocational Tech Ed	$764,276	$1,193,885
Career Education	$0	$0
Total	**$23,535,839**	**$24,325,314**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
57	99	87	152	198	226	194	238
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
221	**1,472**	196	233	0	0	**429**	**1,901**

Gifted Program Actual Expenditures	
K-8	$2,258,154
9-12	$564,539

	Tax Rates	Valuation
Primary	4.1763	$1,633,454,726
Secondary	2.1521	$1,731,857,883
S.R.P.		$27,265,853

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	20,277.010	20,232.525	0.000	20,232.525
04-05 HS	7,754.725	7,703.655	11.580	7,715.235
04-05 Total	**28,031.735**	**27,936.180**	**11.580**	**27,947.760**
05-06 Elem	21,794.350	21,732.005	0.000	21,732.005
05-06 HS	8,635.895	8,592.640	12.890	8,605.530
05-06 Total	**30,430.245**	**30,324.645**	**12.890**	**30,337.535**
06-07 Elem	22,865.165	22,806.620	0.000	22,806.620
06-07 HS	9,223.130	9,173.055	17.340	9,190.395
06-07 Total	**32,088.295**	**31,979.675**	**17.340**	**31,997.015**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$174,040,000
Land & Improvements	$63,251,222
Building & Improvements	$324,262,825
Furniture, Equip, Vehicles	$61,736,931
Construction in Progress	$90,077,772

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	57.00	594.93	Managers	66.50	509.94
Teachers	1,760.91	19.26	Teacher Aides	367.80	92.20
Others	135.35	250.54	Others	957.54	35.41
Subtotal	**1,953.26**	**17.36**	**Subtotal**	**1,391.84**	**24.36**
Total FTE		**3,345.10**	**Total Students Per Staff**		**10.14**

Year End Teacher FTE	1,924.00
Year End Teacher Salaries	$86,336,430
Superintendent's Salary	$142,927

Fall 2006 Enrollment	33,911	**Number of Schools**	34

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,287,426	$42,054,762	($96,475)	$43,334,880	$41,594,833	$3,650,880
Clsrm St-CSF & Ins Imp Funds-IIF	$959,768	$3,280,553	$0	$4,657,317	$2,669,621	$1,570,700
Unrestricted Capital Outlay	$477,630	$789,778	$0	$1,736,131	$590,295	$677,113
Soft Capital Allocation	$384,118	$2,612,348	$0	$2,570,384	$2,344,753	$651,713
Deficiencies Correction	$0	$0	$0	$250,000	$0	$0
Building Renewal	$247,237	$611,720	$0	$703,990	$673,011	$185,946
New School Facilities	$434,188	$17,971	$0	$430,000	$0	$452,159
Adjacent Ways	$145,435	$5,678	$0	$140,000	$0	$151,113
Debt Service	$375,685	$4,897,967	$0	$4,872,145	$4,875,489	$398,163
School Plant	$198,090	$80,752	$0	$208,000	$0	$278,842
Federal Projects	$2,748,355	$9,868,696	($290,738)	$13,110,000	$9,687,872	$2,638,441
State Projects	$376,222	$968,616	$0	$2,190,500	$969,793	$375,045
Food Services	$0	$0	$0	$4,200,000	$0	$0
Other	$1,527,945	$695,902	$0	$2,576,373	$1,176,704	$1,047,143
Total	**$11,162,099**	**$65,884,743**	**($387,213)**	**$80,979,720**	**$64,582,371**	**$12,077,258**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$39,172	$51,828	$0	$450,000	$64,570	$26,430
Indirect Costs	$454,956	$9,884	$628,768	$700,000	$646,303	$447,305

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$11,096,887	$27,862	$34,210,566	$0	$45,335,315
Unrestricted Capital Outlay	$211,389	$523	$577,866	$0	$789,778
Soft Capital Outlay	$1,045,046	$1,352	$1,565,950	$0	$2,612,348
School Facilities	$0	$0	$629,691	$0	$629,691
Adjacent Ways	$5,678	$0	$0	$0	$5,678
Debt Service	$4,897,967	$0	$0	$0	$4,897,967
Other: See Definitions for Description	$757,891	$0	$987,379	$9,868,696	$11,613,966
Total By Source	**$18,014,858**	**$29,737**	**$37,971,452**	**$9,868,696**	**$65,884,743**
Percentage Of Total Revenues	**27.34%**	**0.05%**	**57.63%**	**14.98%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$202,189	$185,741
Emotional Disability	$393,925	$361,879
Hearing Impairments	$75,517	$69,374
Other Health Impairments	$35,692	$32,788
Specific Learning Disability	$2,592,879	$2,381,420
Mild, Mod, Sev Mental Retardation	$783,599	$719,854
Multiple Disabilities	$156,391	$143,669
Multiple Disabilities with SSI	$70,463	$64,731
Orthopedic Impairment	$35,076	$32,223
Preschool Moderate Delay	$107,938	$99,157
Preschool Severe Delay	$70,463	$64,731
Preschool Speech/Lang Delay	$74,182	$68,147
Speech/Language Impairment	$443,893	$407,783
Traumatic Brain Injury	$27,957	$25,683
Visual Impairment	$80,572	$74,018
Subtotal	**$5,150,736**	**$4,731,198**
Gifted	$397,907	$432,163
ELL Prog (Inc. Costs/Comp. Ins.)	$1,430,777	$1,429,107
Remedial Education	$35,278	$32,936
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$7,014,698**	**$6,625,404**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
1	4	10	15	23	28	32	20
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
26	**159**	0	0	0	0	**0**	**159**

Gifted Program Actual Expenditures	
K-8	$432,163
9-12	$0

	Tax Rates	Valuation
Primary	2.4361	$401,585,858
Secondary	1.9535	$431,059,796
S.R.P.		$2,984,944

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	7,786.920	7,755.240	0.000	7,755.240
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**7,786.920**	**7,755.240**	**0.000**	**7,755.240**
05-06 Elem	7,704.005	7,672.760	3.900	7,676.660
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**7,704.005**	**7,672.760**	**3.900**	**7,676.660**
06-07 Elem	7,356.220	7,322.255	0.420	7,322.675
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**7,356.220**	**7,322.255**	**0.420**	**7,322.675**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	32.00	242.03	Managers	22.50	344.22
Teachers	458.60	16.89	Teacher Aides	105.50	73.41
Others	38.00	203.82	Others	239.83	32.29
Subtotal	**528.60**	**14.65**	**Subtotal**	**367.83**	**21.06**
Total FTE		**896.43**	**Total Students Per Staff**		**8.64**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$10,035,000
Land & Improvements	$11,995,924
Building & Improvements	$92,869,447
Furniture, Equip, Vehicles	$5,219,639
Construction in Progress	$0

Year End Teacher FTE	532.00
Year End Teacher Salaries	$20,030,459
Superintendent's Salary	$106,477

Fall 2006 Enrollment	7,745	**Number of Schools**	10

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$50,148	$176,348,563	$0	$176,094,875	$175,222,848	$1,175,863
Clsrm St-CSF & Ins Imp Funds-IIF	$3,742,981	$15,634,426	$0	$16,980,078	$13,076,655	$6,300,752
Unrestricted Capital Outlay	$1,157,438	$9,730,514	$0	$10,701,117	$6,702,054	$4,185,898
Soft Capital Allocation	$724,332	$7,265,442	$0	$7,960,057	$7,389,325	$600,449
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$1,121,104	$1,924,853	$0	$1,400,000	$2,103,301	$942,656
New School Facilities	$2,203,310	$455,956	$0	$1,000,000	$17,255	$2,642,011
Adjacent Ways	$194,550	$825,450	$0	$1,000,000	$2,204	$1,017,796
Debt Service	$36,123,266	$28,895,235	$0	$28,000,000	$38,206,336	$26,812,165
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$1,695,533	$9,899,440	($102,223)	$13,224,656	$10,661,644	$831,106
State Projects	$170,747	$587,654	$0	$694,852	$645,451	$112,950
Food Services	$654,452	$10,337,964	$0	$10,300,000	$10,278,773	$713,643
Other	$5,924,580	$13,808,076	$0	$8,067,000	$12,260,800	$7,471,856
Total	**$53,762,441**	**$275,713,573**	**($102,223)**	**$275,422,635**	**$276,566,646**	**$52,807,145**
Bond Building	$10,589,467	$27,024,000	$0	$25,000,000	$27,657,410	$9,956,057
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$854,926	$36,546	$392,801	$450,000	$330,108	$954,165

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$72,188,525	$82,679	$119,711,785	$0	$191,982,989
Unrestricted Capital Outlay	$7,926,726	$1,510	$1,802,278	$0	$9,730,514
Soft Capital Outlay	$2,038,252	$4,160	$5,223,030	$0	$7,265,442
School Facilities	$0	$0	$2,380,809	$0	$2,380,809
Adjacent Ways	$825,450	$0	$0	$0	$825,450
Debt Service	$28,895,235	$0	$0	$0	$28,895,235
Other: See Definitions for Description	$21,093,163	$0	$737,654	$12,802,317	$34,633,134
Total By Source	**$132,967,351**	**$88,349**	**$129,855,556**	**$12,802,317**	**$275,713,573**
Percentage Of Total Revenues	**48.23%**	**0.03%**	**47.10%**	**4.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$915,000	$928,000
Emotional Disability	$3,255,000	$3,304,000
Hearing Impairments	$720,000	$732,000
Other Health Impairments	$590,000	$604,000
Specific Learning Disability	$8,149,000	$8,176,000
Mild, Mod, Sev Mental Retardation	$2,030,000	$2,156,000
Multiple Disabilities	$900,000	$951,000
Multiple Disabilities with SSI	$440,000	$455,000
Orthopedic Impairment	$935,000	$1,024,000
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$1,780,000	$1,805,000
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$4,880,000	$4,785,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$355,000	$365,000
Subtotal	**$24,949,000**	**$25,285,000**
Gifted	$1,610,000	$1,557,099
ELL Prog (Inc. Costs/Comp. Ins.)	$2,480,000	$2,422,508
Remedial Education	$0	$0
Vocational Tech Ed	$1,235,000	$1,308,822
Career Education	$0	$0
Total	**$30,274,000**	**$30,573,429**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$189,500,000
Land & Improvements	$45,307,914
Building & Improvements	$407,288,319
Furniture, Equip, Vehicles	$35,959,993
Construction in Progress	$26,108,191

Fall 2006 Enrollment	36,059	Number of Schools	37

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	181	359	441	501	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**1,482**	0	0	0	0	**0**	**1,482**

Gifted Program Actual Expenditures	
K-8	$1,557,099
9-12	$0

	Tax Rates	Valuation
Primary	3.7767	$2,053,015,673
Secondary	2.2574	$2,236,216,047
S.R.P.		$1,403,973

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	22,850.838	22,789.718	0.000	22,789.718
04-05 HS	9,163.255	9,101.145	42.810	9,143.955
04-05 Total	**32,014.093**	**31,890.863**	**42.810**	**31,933.673**
05-06 Elem	23,493.060	23,439.150	11.585	23,450.735
05-06 HS	9,888.168	9,817.923	56.555	9,874.478
05-06 Total	**33,381.228**	**33,257.073**	**68.140**	**33,325.213**
06-07 Elem	24,020.819	23,976.874	32.089	24,008.963
06-07 HS	10,273.655	10,220.065	93.643	10,313.708
06-07 Total	**34,294.474**	**34,196.939**	**125.731**	**34,322.670**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	83.50	431.84	Managers	112.17	321.47
Teachers	1,800.80	20.02	Teacher Aides	306.72	117.56
Others	147.29	244.82	Others	955.05	37.76
Subtotal	**2,031.59**	**17.75**	**Subtotal**	**1,373.94**	**26.24**
Total FTE		**3,405.53**	**Total Students Per Staff**		**10.59**

Year End Teacher FTE	1,870.00
Year End Teacher Salaries	$84,890,032
Superintendent's Salary	$171,377

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$5,748,186	$108,411,153	$0	$106,185,547	$104,178,304	$9,981,035
Clsrm St-CSF & Ins Imp Funds-IIF	$1,893,399	$7,785,379	$0	$9,930,290	$8,497,071	$1,181,707
Unrestricted Capital Outlay	$690,961	$6,299,930	$0	$7,614,678	$6,552,871	$438,020
Soft Capital Allocation	$1,026,543	$3,659,039	$0	$4,589,263	$4,510,494	$175,088
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$47,021	$479,828	$0	$631,495	$526,848	$1
New School Facilities	($1,778,428)	$36,206,578	$0	$49,322,000	$42,650,107	($8,221,957)
Adjacent Ways	$21,522	$9,262,830	$0	$10,000,000	$9,494,479	($210,127)
Debt Service	$3,805,899	$6,064,309	$0	$6,968,500	$5,153,205	$4,717,003
School Plant	$111,854	$59,560	$0	$104,500	$6,682	$164,732
Federal Projects	($534,810)	$8,196,904	$0	$9,225,117	$8,047,265	($385,171)
State Projects	$259,343	$751,260	$0	$991,130	$622,346	$388,257
Food Services	$1,216,300	$7,009,478	$0	$6,905,343	$6,812,948	$1,412,830
Other	$5,543,432	$7,353,855	$0	$1,754,724	$3,107,464	$9,789,823
Total	**$18,051,222**	**$201,540,103**	**$0**	**$214,222,587**	**$200,160,084**	**$19,431,241**
Bond Building	$7,470,740	$21,378	$23,504,063	$17,221,150	$22,861,391	$8,134,790
Intergovernmental Agreements	$290,043	$1,154,030	$0	$1,141,229	$874,140	$569,933
Indirect Costs	$337,564	$9,170	$0	$299,100	$172,708	$174,026

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$38,142,027	$46,118	$77,853,178	$155,209	$116,196,532
Unrestricted Capital Outlay	$2,598,383	$1,676	$3,699,871	$0	$6,299,930
Soft Capital Outlay	$874,197	$1,876	$2,782,966	$0	$3,659,039
School Facilities	$0	$0	$36,686,406	$0	$36,686,406
Adjacent Ways	$9,262,830	$0	$0	$0	$9,262,830
Debt Service	$6,064,309	$0	$0	$0	$6,064,309
Other: See Definitions for Description	$10,006,875	$0	$751,260	$12,612,922	$23,371,057
Total By Source	**$66,948,621**	**$49,670**	**$121,773,681**	**$12,768,131**	**$201,540,103**
Percentage Of Total Revenues	**33.22%**	**0.02%**	**60.42%**	**6.34%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$233,226	$381,758
Emotional Disability	$290,444	$1,107,435
Hearing Impairments	$674,280	$675,396
Other Health Impairments	$0	$0
Specific Learning Disability	$3,364,971	$3,546,888
Mild, Mod, Sev Mental Retardation	$226,974	$941,274
Multiple Disabilities	$1,245,510	$1,951,498
Multiple Disabilities with SSI	$946,634	$167,849
Orthopedic Impairment	$2,038,298	$1,835,960
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$127,520	$779,650
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$2,009,260
Traumatic Brain Injury	$0	$0
Visual Impairment	$359,022	$327,142
Subtotal	**$9,506,879**	**$13,724,110**
Gifted	$0	$428,580
ELL Prog (Inc. Costs/Comp. Ins.)	$785,903	$1,092,018
Remedial Education	$810,000	$0
Vocational Tech Ed	$642,170	$0
Career Education	$0	$1,774,051
Total	**$11,744,952**	**$17,018,759**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	28	28	39	97	91	114
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
72	**469**	58	30	12	4	**104**	**573**

Gifted Program Actual Expenditures	
K-8	$402,165
9-12	$26,415

	Tax Rates	Valuation
Primary	5.1144	$913,364,920
Secondary	1.8378	$975,607,433
S.R.P.		$483,805

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	10,424.190	10,416.520	1.375	10,417.895
04-05 HS	3,052.230	3,045.080	0.050	3,045.130
04-05 Total	**13,476.420**	**13,461.600**	**1.425**	**13,463.025**
05-06 Elem	12,722.290	12,693.890	24.340	12,718.230
05-06 HS	4,079.285	4,059.265	2.950	4,062.215
05-06 Total	**16,801.575**	**16,753.155**	**27.290**	**16,780.445**
06-07 Elem	14,659.205	14,631.135	40.835	14,671.970
06-07 HS	4,980.853	4,940.443	14.530	4,954.973
06-07 Total	**19,640.058**	**19,571.578**	**55.365**	**19,626.943**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	62.17	332.96	Managers	43.50	475.86
Teachers	1,022.30	20.25	Teacher Aides	137.60	150.44
Others	89.40	231.54	Others	382.67	54.09
Subtotal	**1,173.87**	**17.63**	**Subtotal**	**563.77**	**36.72**
Total FTE		**1,737.64**	**Total Students Per Staff**		**11.91**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$95,255,000
Land & Improvements	$16,656,978
Building & Improvements	$195,321,300
Furniture, Equip, Vehicles	$20,481,426
Construction in Progress	$56,162,113

Year End Teacher FTE	1,116.00
Year End Teacher Salaries	$54,819,273
Superintendent's Salary	$166,588

Fall 2006 Enrollment	20,700	**Number of Schools**	19

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,106,611	$30,603,098	$0	$29,693,884	$28,239,210	$3,470,499
Clsrm St-CSF & Ins Imp Funds-IIF	$122,128	$829,295	$0	$1,471,020	$643,382	$308,041
Unrestricted Capital Outlay	$31,112,764	$6,701,207	$0	$42,753,444	$12,511,243	$25,302,728
Soft Capital Allocation	$2,660,045	$1,319,338	$0	$4,355,195	$798,622	$3,180,761
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$927,624	$38,366	$0	$918,030	$668,338	$297,652
Debt Service	$399,235	$88,608	$0	$0	$0	$487,843
School Plant	$329,367	$32,390	$0	$325,573	$0	$361,757
Federal Projects	$22,245	$430,370	$0	$455,818	$426,852	$25,763
State Projects	$5,575,751	$1,406,389	$0	$4,037,306	$563,087	$6,419,053
Food Services	$0	$0	$0	$0	$0	$0
Other	$2,908,920	$1,070,028	$1,453	$3,260,667	$629,378	$3,351,023
Total	**$45,164,690**	**$42,519,089**	**$1,453**	**$87,270,938**	**$44,480,112**	**$43,205,120**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$25,000	$0	$25,000	$0	$25,000
Indirect Costs	$25,110	$1,383	$0	$25,345	$322	$26,171

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$8,263,572	$22,632	$23,146,189	$0	$31,432,393
Unrestricted Capital Outlay	$1,294,045	$6,130	$5,401,032	$0	$6,701,207
Soft Capital Outlay	$126,984	$1,209	$1,191,145	$0	$1,319,338
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$38,366	$0	$0	$0	$38,366
Debt Service	$88,608	$0	$0	$0	$88,608
Other: See Definitions for Description	$1,102,418	$0	$1,406,389	$430,370	$2,939,177
Total By Source	**$10,913,993**	**$29,971**	**$31,144,755**	**$430,370**	**$42,519,089**
Percentage Of Total Revenues	**25.67%**	**0.07%**	**73.25%**	**1.01%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$28,239,210
Vocational Tech Ed	$29,693,884	$0
Career Education	$0	$0
Total	**$29,693,884**	**$28,239,210**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$15,753,830,294
Secondary	0.0000	$0
S.R.P.		$298,089,272

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	6,360.945	6,360.945	3.033	6,363.978
04-05 Total	**6,360.945**	**6,360.945**	**3.033**	**6,363.978**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	6,870.170	6,870.170	76.438	6,946.608
05-06 Total	**6,870.170**	**6,870.170**	**76.438**	**6,946.608**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	7,557.528	7,557.528	9.590	7,567.118
06-07 Total	**7,557.528**	**7,557.528**	**9.590**	**7,567.118**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$668,338
Building & Improvements	$0
Furniture, Equip, Vehicles	$717,583
Construction in Progress	$11,357,761

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	2,692.50	Managers	7.00	2,307.86
Teachers	56.66	285.12	Teacher Aides	13.40	1,205.60
Others	5.00	3,231.00	Others	41.63	388.06
Subtotal	**67.66**	**238.77**	**Subtotal**	**62.03**	**260.44**
Total FTE		**129.69**	**Total Students Per Staff**		**124.57**

Year End Teacher FTE	57,906.00
Year End Teacher Salaries	$3,369,841
Superintendent's Salary	$144,958

Fall 2006 Enrollment	16,155	Number of Schools	32

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,447,003	$12,351,351	$0	$13,106,671	$12,724,584	$1,073,770
Clsrm St-CSF & Ins Imp Funds-IIF	($66,981)	$1,107,748	$0	$1,216,913	$1,089,710	($48,943)
Unrestricted Capital Outlay	$232,707	$934,427	$0	$1,134,753	$749,570	$417,564
Soft Capital Allocation	$529,871	$492,135	$0	$1,016,576	$848,819	$173,187
Deficiencies Correction	$35	$1	$0	$0	$0	$36
Building Renewal	$160,884	$161,988	$0	$319,058	$226,775	$96,097
New School Facilities	$2,504	$104	$0	$0	$0	$2,608
Adjacent Ways	$103,920	$423,179	$0	$550,000	$300,907	$226,192
Debt Service	$9,168,974	$5,176,382	$0	$5,918,585	$6,078,287	$8,267,069
School Plant	$4,517	$5,274	$0	$2,440	$2,000	$7,791
Federal Projects	$295,377	$526,692	$0	$688,999	$605,285	$216,784
State Projects	$118	$66,622	$0	$73,967	$28,446	$38,294
Food Services	$8,630	$610,729	$0	$622,940	$546,682	$72,677
Other	$1,202,298	$1,360,275	$0	$1,311,690	$1,254,418	$1,308,155
Total	**$13,089,857**	**$23,216,907**	**$0**	**$25,962,593**	**$24,455,483**	**$11,851,281**
Bond Building	$122,500	$0	$0	$0	$106,691	$15,809
Intergovernmental Agreements	$219,084	$169,321	$0	$336,100	$228,816	$159,589
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$9,514,770	$139	$3,862,667	$81,523	$13,459,099
Unrestricted Capital Outlay	$880,763	$2	$53,662	$0	$934,427
Soft Capital Outlay	$379,417	$7	$112,711	$0	$492,135
School Facilities	$0	$0	$162,093	$0	$162,093
Adjacent Ways	$423,179	$0	$0	$0	$423,179
Debt Service	$5,176,382	$0	$0	$0	$5,176,382
Other: See Definitions for Description	$1,872,960	$0	$66,622	$630,010	$2,569,592
Total By Source	**$18,247,471**	**$148**	**$4,257,755**	**$711,533**	**$23,216,907**
Percentage Of Total Revenues	**78.60%**	**0.00%**	**18.34%**	**3.06%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$11,648	$12,990
Emotional Disability	$135,200	$150,818
Hearing Impairments	$5,825	$6,498
Other Health Impairments	$23,298	$25,992
Specific Learning Disability	$564,712	$629,948
Mild, Mod, Sev Mental Retardation	$228,970	$255,422
Multiple Disabilities	$9,319	$10,395
Multiple Disabilities with SSI	$13,979	$15,593
Orthopedic Impairment	$5,825	$6,498
Preschool Moderate Delay	$65,820	$73,424
Preschool Severe Delay	$3,495	$3,899
Preschool Speech/Lang Delay	$5,825	$6,497
Speech/Language Impairment	$240,405	$268,177
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$1,314,321**	**$1,466,151**
Gifted	$51,165	$57,075
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$53,259	$59,413
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,418,745**	**$1,582,639**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	16	79	106	111	98
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
104	**514**	126	177	141	121	**565**	**1,079**

Gifted Program Actual Expenditures	
K-8	$42,806
9-12	$14,269

	Tax Rates	Valuation
Primary	2.9549	$389,238,438
Secondary	1.7331	$410,776,894
S.R.P.		$6,042,041

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,541.298	1,541.298	0.000	1,541.298
04-05 HS	831.715	831.715	0.000	831.715
04-05 Total	**2,373.013**	**2,373.013**	**0.000**	**2,373.013**
05-06 Elem	1,464.428	1,462.138	0.000	1,462.138
05-06 HS	871.218	869.218	0.000	869.218
05-06 Total	**2,335.645**	**2,331.355**	**0.000**	**2,331.355**
06-07 Elem	1,448.620	1,448.620	0.000	1,448.620
06-07 HS	856.023	856.023	2.000	858.023
06-07 Total	**2,304.643**	**2,304.643**	**2.000**	**2,306.643**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$20,885,000
Land & Improvements	$3,946,379
Building & Improvements	$50,346,955
Furniture, Equip, Vehicles	$3,500,713
Construction in Progress	$300,907

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	270.78	Managers	6.00	406.17
Teachers	132.73	18.36	Teacher Aides	32.26	75.54
Others	13.00	187.46	Others	67.00	36.37
Subtotal	**154.73**	**15.75**	**Subtotal**	**105.26**	**23.15**
Total FTE		**259.99**	**Total Students Per Staff**		**9.37**

Year End Teacher FTE	148.00
Year End Teacher Salaries	$5,637,750
Superintendent's Salary	$93,224

Fall 2006 Enrollment	2,437	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($526,717)	$23,842,963	$0	$21,584,458	$21,563,745	$1,752,501
Clsrm St-CSF & Ins Imp Funds-IIF	$903,085	$1,926,847	$0	$1,817,595	$1,450,852	$1,379,081
Unrestricted Capital Outlay	$1,317,458	$1,309,403	$0	$1,388,417	$1,121,133	$1,505,728
Soft Capital Allocation	$105,619	$1,216,537	$0	$1,004,055	$963,729	$358,427
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$49,354	$110,946	$0	$107,514	$71,611	$88,689
New School Facilities	($104,794)	$2,074,445	$0	$4,343,604	$1,001,920	$967,731
Adjacent Ways	$1,228,028	$63,858	$0	$3,500,000	$175,782	$1,116,104
Debt Service	$4,633,306	$2,088,479	$0	$3,392,568	$0	$6,721,785
School Plant	$73,010	$1,092	$0	$75,000	$0	$74,102
Federal Projects	($322,136)	$2,883,232	($8,820)	$3,510,633	$3,209,376	($657,100)
State Projects	$16,294	$268,517	$0	$293,122	$284,245	$566
Food Services	$615,191	$2,250,196	$0	$2,032,364	$2,163,501	$701,886
Other	$514,770	$168,642	$0	$662,229	$731,155	($47,743)
Total	**$8,502,468**	**$38,205,157**	**($8,820)**	**$43,711,558**	**$32,737,049**	**$13,961,757**
Bond Building	$3,575,281	$2,205,000	$0	$0	$2,883,100	$2,897,181
Intergovernmental Agreements	$8,539	$0	$0	$0	$8,539	$0
Indirect Costs	$203,044	$0	$161,731	$100,000	$364,814	($39)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$6,208,428	$12,934	$19,548,448	$0	$25,769,810
Unrestricted Capital Outlay	$658,463	$476	$650,464	$0	$1,309,403
Soft Capital Outlay	$272,014	($1,108)	$945,631	$0	$1,216,537
School Facilities	$0	$0	$2,185,391	$0	$2,185,391
Adjacent Ways	$63,858	$0	$0	$0	$63,858
Debt Service	$2,088,479	$0	$0	$0	$2,088,479
Other: See Definitions for Description	$576,843	$0	$268,517	$4,726,319	$5,571,679
Total By Source	**$9,868,085**	**$12,302**	**$23,598,451**	**$4,726,319**	**$38,205,157**
Percentage Of Total Revenues	**25.83%**	**0.03%**	**61.77%**	**12.37%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$16,072	$15,076
Emotional Disability	$181,234	$169,997
Hearing Impairments	$0	$0
Other Health Impairments	$51,223	$48,047
Specific Learning Disability	$1,191,065	$1,117,117
Mild, Mod, Sev Mental Retardation	$1,328,216	$1,245,867
Multiple Disabilities	$110,428	$103,581
Multiple Disabilities with SSI	$74,291	$69,685
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$45,323	$41,913
Preschool Severe Delay	$51,224	$47,048
Preschool Speech/Lang Delay	$26,557	$24,710
Speech/Language Impairment	$124,363	$116,654
Traumatic Brain Injury	$0	$0
Visual Impairment	$40,528	$38,015
Subtotal	**$3,240,524**	**$3,037,710**
Gifted	$0	$49,101
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$52,346	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$3,292,870**	**$3,086,811**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$15,000,000
Land & Improvements	$8,466,093
Building & Improvements	$49,278,916
Furniture, Equip, Vehicles	$9,685,880
Construction in Progress	$0

Fall 2006 Enrollment	4,426	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	4	32
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
47	**83**	0	0	0	0	**0**	**83**

Gifted Program Actual Expenditures	
K-8	$49,101
9-12	$0

	Tax Rates	Valuation
Primary	2.2165	$194,570,862
Secondary	2.3129	$212,245,216
S.R.P.		$9,127,454

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,515.535	3,515.535	0.500	3,516.035
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**3,515.535**	**3,515.535**	**0.500**	**3,516.035**
05-06 Elem	3,944.705	3,944.705	0.000	3,944.705
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**3,944.705**	**3,944.705**	**0.000**	**3,944.705**
06-07 Elem	4,193.060	4,193.060	0.000	4,193.060
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**4,193.060**	**4,193.060**	**0.000**	**4,193.060**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	221.30	Managers	7.28	607.97
Teachers	245.00	18.07	Teacher Aides	71.00	62.34
Others	25.50	173.57	Others	97.31	45.48
Subtotal	**290.50**	**15.24**	**Subtotal**	**175.59**	**25.21**
Total FTE		**466.09**	**Total Students Per Staff**		**9.50**

Year End Teacher FTE	272.00
Year End Teacher Salaries	$8,557,858
Superintendent's Salary	$120,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$196,446	$3,178,859	$0	$3,026,899	$2,885,323	$489,982
Clsrm St-CSF & Ins Imp Funds-IIF	($37,983)	$229,068	$0	$272,261	$161,780	$29,305
Unrestricted Capital Outlay	$34,626	$52,332	$0	$191,669	$70,707	$16,251
Soft Capital Allocation	$123,782	$166,850	$0	$187,618	$87,695	$202,937
Deficiencies Correction	($3)	$3	$0	$0	$0	$0
Building Renewal	$363,422	$127,728	$0	$487,973	$232,970	$258,180
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$10,065	$411	$0	$0	$0	$10,476
Debt Service	$1,604	$198,811	$0	$146,250	$0	$200,415
School Plant	$49	$6	$0	$0	$0	$55
Federal Projects	($49,414)	$691,801	($28,321)	$930,711	$571,230	$42,836
State Projects	$0	$23,874	$0	$25,862	$13,969	$9,905
Food Services	$9,444	$184,328	$0	$243,394	$191,435	$2,337
Other	$41,092	$56,314	$0	$68,427	$30,929	$66,477
Total	**$693,130**	**$4,910,385**	**($28,321)**	**$5,581,064**	**$4,246,038**	**$1,329,156**
Bond Building	$0	$0	$1,500,000	$1,836,600	$458,584	$1,041,416
Intergovernmental Agreements	$0	$279,794	$0	$279,794	$274,303	$5,491
Indirect Costs	($5,912)	$86	$28,320	$58,848	$21,466	$1,028

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,380,202	$1,083	$823,428	$203,214	$3,407,927
Unrestricted Capital Outlay	$48,451	$0	$3,881	$0	$52,332
Soft Capital Outlay	$140,332	$35	$26,483	$0	$166,850
School Facilities	$0	$0	$127,731	$0	$127,731
Adjacent Ways	$411	$0	$0	$0	$411
Debt Service	$198,811	$0	$0	$0	$198,811
Other: See Definitions for Description	$65,637	$0	$23,874	$866,812	$956,323
Total By Source	**$2,833,844**	**$1,118**	**$1,005,397**	**$1,070,026**	**$4,910,385**
Percentage Of Total Revenues	**57.71%**	**0.02%**	**20.47%**	**21.79%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$80,899	$65,079
Hearing Impairments	$5,450	$4,384
Other Health Impairments	$0	$0
Specific Learning Disability	$82,150	$66,085
Mild, Mod, Sev Mental Retardation	$7,340	$5,905
Multiple Disabilities	$8,951	$7,201
Multiple Disabilities with SSI	$8,951	$7,201
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$107,732	$86,664
Traumatic Brain Injury	$17,954	$14,442
Visual Impairment	$0	$0
Subtotal	**$319,427**	**$256,961**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$319,427**	**$256,961**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,480,000
Land & Improvements	$828,930
Building & Improvements	$3,478,855
Furniture, Equip, Vehicles	$821,481
Construction in Progress	$457,356

Fall 2006 Enrollment	486	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.5660	$66,054,671
Secondary	0.4750	$67,756,863
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	336.505	336.505	0.000	336.505
04-05 HS	128.760	128.760	15.810	144.570
04-05 Total	**465.265**	**465.265**	**15.810**	**481.075**
05-06 Elem	317.960	317.960	0.000	317.960
05-06 HS	133.350	133.350	14.040	147.390
05-06 Total	**451.310**	**451.310**	**14.040**	**465.350**
06-07 Elem	304.260	304.260	0.000	304.260
06-07 HS	129.830	129.830	9.390	139.220
06-07 Total	**434.090**	**434.090**	**9.390**	**443.480**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	121.50	Managers	2.00	243.00
Teachers	29.00	16.76	Teacher Aides	10.00	48.60
Others	0.00	0.00	Others	20.00	24.30
Subtotal	**33.00**	**14.73**	**Subtotal**	**32.00**	**15.19**
Total FTE		**65.00**	**Total Students Per Staff**		**7.48**

Year End Teacher FTE	29.00
Year End Teacher Salaries	$1,181,032
Superintendent's Salary	$77,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$18,689,677	$181,089,931	$0	$187,825,132	$182,466,144	$17,313,464
Clsrm St-CSF & Ins Imp Funds-IIF	$1,360,542	$16,539,786	$0	$20,031,895	$13,123,431	$4,776,897
Unrestricted Capital Outlay	$2,323,486	$13,661,263	$0	$13,686,669	$11,356,454	$4,628,295
Soft Capital Allocation	$1,136,117	$9,638,133	$0	$9,325,565	$8,697,772	$2,076,478
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$305,127	$1,764,895	$0	$2,100,000	$1,753,046	$316,976
New School Facilities	$0	$32,508	$0	$4,000,000	$0	$32,508
Adjacent Ways	$457,740	$980,044	$0	$1,750,000	$1,647,518	($209,734)
Debt Service	$15,701,772	$25,917,451	$0	$26,328,305	$26,056,893	$15,562,330
School Plant	$167,958	$80,575	$0	$352,000	$57,375	$191,158
Federal Projects	$1,099,099	$7,924,745	($88,193)	$16,170,000	$8,121,382	$814,269
State Projects	$130,465	$849,427	$0	$1,480,000	$785,755	$194,137
Food Services	$724,540	$10,798,628	$0	$11,000,000	$11,151,878	$371,290
Other	$5,701,545	$15,636,228	$0	$18,072,000	$14,955,864	$6,381,909
Total	**$47,798,068**	**$284,913,614**	**($88,193)**	**$312,121,566**	**$280,173,512**	**$52,449,977**
Bond Building	$43,041,588	$28,539,450	$0	$91,776,000	$40,772,953	$30,808,085
Intergovernmental Agreements	$431,540	$5,760,250	$0	$5,500,000	$5,021,542	$1,170,248
Indirect Costs	$16,437	$2,405	$338,193	$600,000	$317,643	$39,392

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$58,012,966	$103,341	$139,513,410	$0	$197,629,717
Unrestricted Capital Outlay	$12,042,594	$1,120	$1,617,549	$0	$13,661,263
Soft Capital Outlay	$1,159,908	$7,501	$8,470,724	$0	$9,638,133
School Facilities	$0	$0	$1,797,403	$0	$1,797,403
Adjacent Ways	$980,044	$0	$0	$0	$980,044
Debt Service	$25,917,451	$0	$0	$0	$25,917,451
Other: See Definitions for Description	$23,633,147	$0	$849,427	$10,807,029	$35,289,603
Total By Source	**$121,746,110**	**$111,962**	**$152,248,513**	**$10,807,029**	**$284,913,614**
Percentage Of Total Revenues	**42.73%**	**0.04%**	**53.44%**	**3.79%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,554,995	$2,776,167
Emotional Disability	$1,843,393	$2,675,134
Hearing Impairments	$1,063,188	$537,543
Other Health Impairments	$101,231	$238,759
Specific Learning Disability	$12,019,171	$11,372,941
Mild, Mod, Sev Mental Retardation	$4,007,104	$5,104,407
Multiple Disabilities	$1,288,117	$980,656
Multiple Disabilities with SSI	$332,827	$638,908
Orthopedic Impairment	$272,565	$147,601
Preschool Moderate Delay	$1,250,853	$1,408,780
Preschool Severe Delay	$72,224	$349
Preschool Speech/Lang Delay	$569,583	$499,055
Speech/Language Impairment	$4,613,701	$3,210,861
Traumatic Brain Injury	$0	$0
Visual Impairment	$247,947	$211,857
Subtotal	**$29,236,899**	**$29,803,018**
Gifted	$1,630,021	$2,031,442
ELL Prog (Inc. Costs/Comp. Ins.)	$1,852,121	$2,202,184
Remedial Education	$0	$0
Vocational Tech Ed	$2,920,191	$1,172,217
Career Education	$88,259	$107,598
Total	**$35,727,491**	**$35,316,459**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	106	197	301	652	752	947	1,025
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
902	**4,882**	919	832	728	707	**3,186**	**8,068**

Gifted Program Actual Expenditures	
K-8	$1,229,022
9-12	$802,420

	Tax Rates	Valuation
Primary	3.7831	$1,492,559,105
Secondary	3.0426	$1,595,100,086
S.R.P.		$40,041,370

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	24,428.275	24,422.835	2.240	24,425.075
04-05 HS	10,597.560	10,595.960	11.275	10,607.235
04-05 Total	**35,025.835**	**35,018.795**	**13.515**	**35,032.310**
05-06 Elem	24,639.508	24,623.138	2.240	24,625.378
05-06 HS	10,926.298	10,863.018	25.520	10,888.538
05-06 Total	**35,565.805**	**35,486.155**	**27.760**	**35,513.915**
06-07 Elem	24,505.128	24,484.468	1.705	24,486.173
06-07 HS	11,318.545	11,293.788	19.113	11,312.900
06-07 Total	**35,823.673**	**35,778.255**	**20.818**	**35,799.073**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$152,045,000
Land & Improvements	$41,993,457
Building & Improvements	$403,839,434
Furniture, Equip, Vehicles	$32,274,827
Construction in Progress	$25,044,406

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	83.48	452.77	Managers	146.26	258.42
Teachers	2,139.17	17.67	Teacher Aides	516.34	73.20
Others	149.36	253.06	Others	1,085.19	34.83
Subtotal	**2,372.01**	**15.93**	**Subtotal**	**1,747.79**	**21.63**
Total FTE		**4,119.80**	**Total Students Per Staff**		**9.17**

Year End Teacher FTE	2,093.00
Year End Teacher Salaries	$93,914,082
Superintendent's Salary	$157,478

Fall 2006 Enrollment	37,797	**Number of Schools**	39

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,854,649	$67,641,847	$0	$67,049,747	$66,347,254	$3,149,242
Clsrm St-CSF & Ins Imp Funds-IIF	$1,428,520	$6,100,042	$0	$7,916,543	$5,383,734	$2,144,828
Unrestricted Capital Outlay	$1,575,765	$1,917,455	$0	$4,535,359	$2,347,366	$1,145,854
Soft Capital Allocation	$1,775,136	$2,745,003	$0	$3,810,532	$3,061,165	$1,458,974
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$260,846	$851,771	$0	$1,088,720	$1,100,441	$12,176
New School Facilities	$0	$927,721	$0	$951,891	$429,764	$497,957
Adjacent Ways	$981,824	$115,498	$0	$1,136,622	$226,428	$870,894
Debt Service	$820,354	$7,206,474	$0	$7,784,135	$611,430	$7,415,398
School Plant	$231,373	$16,800	$0	$231,475	$193,810	$54,363
Federal Projects	$1,144,411	$9,712,205	($489,472)	$15,136,140	$10,208,630	$158,514
State Projects	$37,764	$663,140	$0	$842,018	$672,895	$28,009
Food Services	$2,434,716	$6,393,251	$0	$6,043,110	$6,467,847	$2,360,120
Other	$5,439,543	$10,467,144	$0	$9,079,725	$8,668,343	$7,238,344
Total	**$17,984,901**	**$114,758,351**	**($489,472)**	**$125,606,017**	**$105,719,107**	**$26,534,673**
Bond Building	$6,800,494	$0	$0	$8,858,020	$318,914	$6,481,580
Intergovernmental Agreements	$21,948	$263	$0	$18,000	$11,306	$10,905
Indirect Costs	$963,457	$11,582	$704,472	$758,617	$665,279	$1,014,232

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$15,267,306	$46,249	$58,428,334	$0	$73,741,889
Unrestricted Capital Outlay	$327,408	$1,334	$1,588,713	$0	$1,917,455
Soft Capital Outlay	$62,524	$2,470	$2,680,009	$0	$2,745,003
School Facilities	$0	$0	$1,779,492	$0	$1,779,492
Adjacent Ways	$115,498	$0	$0	$0	$115,498
Debt Service	$7,206,474	$0	$0	$0	$7,206,474
Other: See Definitions for Description	$11,359,857	$0	$795,793	$15,096,890	$27,252,540
Total By Source	**$34,339,067**	**$50,053**	**$65,272,341**	**$15,096,890**	**$114,758,351**
Percentage Of Total Revenues	**29.92%**	**0.04%**	**56.88%**	**13.16%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$408,219	$645,040
Emotional Disability	$1,066,647	$467,991
Hearing Impairments	$126,417	$100,355
Other Health Impairments	$131,827	$156,976
Specific Learning Disability	$1,745,713	$2,197,665
Mild, Mod, Sev Mental Retardation	$2,252,013	$1,750,711
Multiple Disabilities	$108,858	$135,798
Multiple Disabilities with SSI	$160,354	$205,796
Orthopedic Impairment	$124,204	$51,647
Preschool Moderate Delay	$100,598	$267,800
Preschool Severe Delay	$385,206	$456,601
Preschool Speech/Lang Delay	$178,842	$462,563
Speech/Language Impairment	$770,990	$794,846
Traumatic Brain Injury	$9,957	$7,475
Visual Impairment	$196,556	$26,000
Subtotal	**$7,766,401**	**$7,727,264**
Gifted	$145,125	$167,801
ELL Prog (Inc. Costs/Comp. Ins.)	$557,245	$552,789
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$8,468,771**	**$8,447,854**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
37	119	127	225	199	156	158	115
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
99	**1,235**	0	0	0	0	**0**	**1,235**

Gifted Program Actual Expenditures	
K-8	$167,801
9-12	$0

	Tax Rates	Valuation
Primary	2.5540	$359,763,531
Secondary	3.9538	$380,060,625
S.R.P.		$5,334,553

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	12,627.395	12,602.800	0.000	12,602.800
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**12,627.395**	**12,602.800**	**0.000**	**12,602.800**
05-06 Elem	12,757.275	12,729.930	0.000	12,729.930
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**12,757.275**	**12,729.930**	**0.000**	**12,729.930**
06-07 Elem	13,053.545	13,031.545	0.000	13,031.545
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**13,053.545**	**13,031.545**	**0.000**	**13,031.545**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$28,560,000
Land & Improvements	$10,440,421
Building & Improvements	$109,202,975
Furniture, Equip, Vehicles	$23,775,741
Construction in Progress	$68,828

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	45.00	316.38	Managers	44.31	321.30
Teachers	725.50	19.62	Teacher Aides	105.63	134.78
Others	113.75	125.16	Others	404.73	35.18
Subtotal	**884.25**	**16.10**	**Subtotal**	**554.67**	**25.67**
Total FTE		**1,438.92**	**Total Students Per Staff**		**9.89**

Year End Teacher FTE	751.00
Year End Teacher Salaries	$32,643,308
Superintendent's Salary	$136,184

Fall 2006 Enrollment	14,237	**Number of Schools**	17

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,630,744	$90,134,260	$0	$92,242,323	$91,012,464	$1,752,540
Clsrm St-CSF & Ins Imp Funds-IIF	$2,325,884	$7,704,015	$0	$9,388,715	$6,588,435	$3,441,464
Unrestricted Capital Outlay	$1,748,429	$344,024	$0	$1,671,567	$325,059	$1,767,394
Soft Capital Allocation	$1,220,638	$3,699,620	$0	$4,620,462	$3,348,991	$1,571,267
Deficiencies Correction	$8,549	$1,456,561	$0	$5,300,000	$1,465,110	$0
Building Renewal	$2,115,525	$2,548,281	$0	$4,000,000	$2,061,308	$2,602,498
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$484,869	$30,807	$0	$500,000	$314,667	$201,009
Debt Service	$13,100,814	$13,113,640	$0	$14,100,000	$14,049,054	$12,165,400
School Plant	$24,611	$18,811	$0	$50,000	$0	$43,422
Federal Projects	$1,149,248	$9,018,993	($366,794)	$11,200,000	$8,873,681	$927,766
State Projects	$193,502	$807,560	$0	$1,730,000	$708,354	$292,708
Food Services	$185,725	$4,201,078	$0	$4,500,000	$4,027,222	$359,581
Other	$4,302,991	$6,602,692	$0	$7,440,000	$6,462,021	$4,443,662
Total	**$29,491,529**	**$139,680,342**	**($366,794)**	**$156,743,067**	**$139,236,366**	**$29,568,711**
Bond Building	$25,430,901	$0	$0	$50,000,000	$14,435,849	$10,995,052
Intergovernmental Agreements	$1,781,401	$3,960,087	$0	$3,000,000	$2,661,270	$3,080,218
Indirect Costs	$30,889	$2,028	$366,794	$500,000	$81,317	$318,394

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$39,842,025	$39,672	$57,956,578	$0	$97,838,275
Unrestricted Capital Outlay	$298,091	$0	$45,933	$0	$344,024
Soft Capital Outlay	$1,411,114	$1,835	$2,286,671	$0	$3,699,620
School Facilities	$0	$0	$4,004,842	$0	$4,004,842
Adjacent Ways	$30,807	$0	$0	$0	$30,807
Debt Service	$13,113,640	$0	$0	$0	$13,113,640
Other: See Definitions for Description	$8,673,501	$0	$870,464	$11,105,169	$20,649,134
Total By Source	**$63,369,178**	**$41,507**	**$65,164,488**	**$11,105,169**	**$139,680,342**
Percentage Of Total Revenues	**45.37%**	**0.03%**	**46.65%**	**7.95%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$1,914,835	$1,636,358
Hearing Impairments	$158,253	$159,435
Other Health Impairments	$198,982	$170,484
Specific Learning Disability	$3,416,541	$2,938,884
Mild, Mod, Sev Mental Retardation	$2,634,418	$3,731,912
Multiple Disabilities	$1,635,898	$1,512,113
Multiple Disabilities with SSI	$204,023	$283,164
Orthopedic Impairment	$332,883	$335,756
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$399,159	$370,949
Traumatic Brain Injury	$0	$0
Visual Impairment	$165,539	$165,322
Subtotal	**$11,060,531**	**$11,304,377**
Gifted	$1,615,259	$1,467,000
ELL Prog (Inc. Costs/Comp. Ins.)	$491,476	$380,366
Remedial Education	$0	$0
Vocational Tech Ed	$2,793,468	$2,808,991
Career Education	$0	$0
Total	**$15,960,734**	**$15,960,734**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	1	27	639	2,136	**2,803**	**2,803**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$1,467,000

	Tax Rates	Valuation
Primary	2.3148	$1,799,850,656
Secondary	1.0171	$1,886,109,179
S.R.P.		$12,943,655

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	14,468.985	14,388.415	9.820	14,398.235
04-05 Total	**14,468.985**	**14,388.415**	**9.820**	**14,398.235**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	14,855.863	14,779.323	6.680	14,786.003
05-06 Total	**14,855.863**	**14,779.323**	**6.680**	**14,786.003**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	14,875.050	14,795.960	4.710	14,800.670
06-07 Total	**14,875.050**	**14,795.960**	**4.710**	**14,800.670**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$123,965,000
Land & Improvements	$24,047,071
Building & Improvements	$242,297,231
Furniture, Equip, Vehicles	$13,984,402
Construction in Progress	$2,783,438

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	49.60	303.77	Managers	26.00	579.50
Teachers	753.60	19.99	Teacher Aides	159.80	94.29
Others	45.80	328.97	Others	381.20	39.53
Subtotal	**849.00**	**17.75**	**Subtotal**	**567.00**	**26.57**
Total FTE		**1,416.00**	**Total Students Per Staff**		**10.64**

Year End Teacher FTE	774.00
Year End Teacher Salaries	$38,401,565
Superintendent's Salary	$119,882

Fall 2006 Enrollment	15,067	**Number of Schools**	10

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$29,064	$38,069,934	$0	$38,128,920	$37,940,560	$158,438
Clsrm St-CSF & Ins Imp Funds-IIF	$724,006	$3,062,557	$0	$4,507,568	$2,929,242	$857,321
Unrestricted Capital Outlay	$39,558	$792,283	$0	$831,486	$731,383	$100,458
Soft Capital Allocation	$53,438	$1,560,331	$0	$1,595,591	$1,486,497	$127,272
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$61,521	$101,930	$0	$150,000	$129,587	$33,864
New School Facilities	$1,644,800	$27,133,426	$0	$34,217,500	$28,229,574	$548,652
Adjacent Ways	$16,705	$1,699,283	$0	$2,000,000	$1,415,982	$300,006
Debt Service	$1,521,226	$1,970,377	$0	$2,000,000	$45,481	$3,446,122
School Plant	$75,424	$29,447	$0	$100,000	$0	$104,871
Federal Projects	$219,022	$768,853	($11,140)	$978,012	$871,928	$104,807
State Projects	$7,641	$118,234	$0	$111,067	$89,418	$36,457
Food Services	$16,529	$2,006,392	$0	$2,200,000	$1,997,096	$25,825
Other	$2,747,830	$3,535,499	$0	$9,841,500	$4,552,075	$1,731,254
Total	**$7,156,764**	**$80,848,546**	**($11,140)**	**$96,661,644**	**$80,418,823**	**$7,575,347**
Bond Building	$663,010	$12,919,775	$0	$13,700,000	$10,178,400	$3,404,385
Intergovernmental Agreements	$1,088,232	$683,320	$0	$1,700,000	$615,440	$1,156,112
Indirect Costs	$367	$55	$52,799	$60,000	$52,049	$1,172

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$12,876,776	$18,567	$28,237,148	$0	$41,132,491
Unrestricted Capital Outlay	$482,920	$426	$308,937	$0	$792,283
Soft Capital Outlay	$30,460	$1,193	$1,528,678	$0	$1,560,331
School Facilities	$0	$0	$27,235,356	$0	$27,235,356
Adjacent Ways	$1,699,283	$0	$0	$0	$1,699,283
Debt Service	$1,970,377	$0	$0	$0	$1,970,377
Other: See Definitions for Description	$5,023,837	$0	$118,234	$1,316,354	$6,458,425
Total By Source	**$22,083,653**	**$20,186**	**$57,428,353**	**$1,316,354**	**$80,848,546**
Percentage Of Total Revenues	**27.31%**	**0.02%**	**71.03%**	**1.63%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$512,990	$534,050
Emotional Disability	$683,443	$709,731
Hearing Impairments	$32,685	$28,603
Other Health Impairments	$27,101	$28,140
Specific Learning Disability	$1,433,428	$1,462,258
Mild, Mod, Sev Mental Retardation	$224,652	$232,975
Multiple Disabilities	$147,133	$128,618
Multiple Disabilities with SSI	$84,244	$87,365
Orthopedic Impairment	$11,233	$11,649
Preschool Moderate Delay	$924,217	$891,796
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$167
Speech/Language Impairment	$1,144,222	$1,179,309
Traumatic Brain Injury	$0	$0
Visual Impairment	$80,239	$83,480
Subtotal	**$5,305,587**	**$5,378,141**
Gifted	$347,898	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$168,679	$175,560
Remedial Education	$0	$360,925
Vocational Tech Ed	$1,111	$1,148
Career Education	$0	$0
Total	**$5,823,275**	**$5,915,774**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$34,220,000
Land & Improvements	$42,315,685
Building & Improvements	$96,591,564
Furniture, Equip, Vehicles	$5,523,350
Construction in Progress	$44,634,831

Fall 2006 Enrollment	8,218	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
5	18	44	59	89	100	81	52
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
26	**474**	0	0	0	0	**0**	**474**

Gifted Program Actual Expenditures	
K-8	$360,925
9-12	$0

	Tax Rates	Valuation
Primary	4.5756	$319,555,260
Secondary	1.4139	$350,149,023
S.R.P.		$5,429,470

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,573.560	4,573.560	0.000	4,573.560
04-05 HS	1,567.090	1,567.090	0.990	1,568.080
04-05 Total	**6,140.650**	**6,140.650**	**0.990**	**6,141.640**
05-06 Elem	5,035.570	5,035.570	0.000	5,035.570
05-06 HS	1,658.263	1,657.263	0.640	1,657.903
05-06 Total	**6,693.833**	**6,692.833**	**0.640**	**6,693.473**
06-07 Elem	5,780.735	5,774.305	1.430	5,775.735
06-07 HS	1,927.100	1,919.640	1.890	1,921.530
06-07 Total	**7,707.835**	**7,693.945**	**3.320**	**7,697.265**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	27.00	304.37	Managers	12.60	652.22
Teachers	419.75	19.58	Teacher Aides	86.33	95.19
Others	21.06	390.22	Others	202.13	40.66
Subtotal	**467.81**	**17.57**	**Subtotal**	**301.06**	**27.30**
Total FTE		**768.87**	**Total Students Per Staff**		**10.69**

Year End Teacher FTE	435.00
Year End Teacher Salaries	$16,752,794
Superintendent's Salary	$121,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,012,949	$46,639,738	$0	$45,630,122	$44,269,167	$4,383,520
Clsrm St-CSF & Ins Imp Funds-IIF	$1,786,110	$3,582,583	$0	$5,350,168	$3,250,893	$2,117,800
Unrestricted Capital Outlay	$2,518,924	$1,946,020	$0	$4,318,811	$2,148,952	$2,315,992
Soft Capital Allocation	$3,430,629	$1,945,267	$0	$4,407,217	$2,518,968	$2,856,928
Deficiencies Correction	$4,380	$181	$0	$20,000	$0	$4,561
Building Renewal	$280,976	$553,557	$0	$1,004,762	$264,944	$569,589
New School Facilities	$79,979	$1,071,586	$0	$8,909,374	$763,014	$388,551
Adjacent Ways	$533,425	$98,416	$0	$600,000	$0	$631,841
Debt Service	$1,337,769	$1,245,043	$0	$1,288,533	$0	$2,582,812
School Plant	$253,719	$80,815	$0	$332,735	$0	$334,534
Federal Projects	($37,832)	$10,556,250	($81,441)	$19,872,850	$10,967,141	($530,164)
State Projects	$0	$1,135,514	$0	$1,228,500	$1,039,192	$96,322
Food Services	$1,190,989	$4,177,337	$0	$6,640,218	$3,381,958	$1,986,368
Other	$906,481	$330,826	$0	$3,027,240	$457,079	$780,228
Total	**$14,298,498**	**$73,363,133**	**($81,441)**	**$102,630,530**	**$69,061,308**	**$18,518,882**
Bond Building	$3,322	$0	$0	$10,000	$0	$3,322
Intergovernmental Agreements	$89,055	$0	$0	$75,000	$0	$89,055
Indirect Costs	$313,114	$0	$278	$208,153	$85,195	$228,197

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$14,033,985	$28,927	$36,159,409	$0	$50,222,321
Unrestricted Capital Outlay	$245,479	$1,605	$1,698,936	$0	$1,946,020
Soft Capital Outlay	$169,189	$1,600	$1,774,478	$0	$1,945,267
School Facilities	$0	$0	$1,625,324	$0	$1,625,324
Adjacent Ways	$98,416	$0	$0	$0	$98,416
Debt Service	$1,245,043	$0	$0	$0	$1,245,043
Other: See Definitions for Description	$522,414	$0	$1,233,592	$14,524,736	$16,280,742
Total By Source	**$16,314,526**	**$32,132**	**$42,491,739**	**$14,524,736**	**$73,363,133**
Percentage Of Total Revenues	**22.24%**	**0.04%**	**57.92%**	**19.80%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$54,994	$56,465
Emotional Disability	$475,298	$219,705
Hearing Impairments	$120,215	$122,279
Other Health Impairments	$6,209	$0
Specific Learning Disability	$2,763,675	$2,213,060
Mild, Mod, Sev Mental Retardation	$585,628	$418,773
Multiple Disabilities	$84,091	$78,606
Multiple Disabilities with SSI	$3,692	$0
Orthopedic Impairment	$3,692	$0
Preschool Moderate Delay	$209,031	$101,081
Preschool Severe Delay	$12,718	$0
Preschool Speech/Lang Delay	$66,176	$51,521
Speech/Language Impairment	$1,095,721	$1,051,868
Traumatic Brain Injury	$4,154	$0
Visual Impairment	$18,783	$1,895
Subtotal	**$5,504,077**	**$4,315,253**
Gifted	$0	$211,336
ELL Prog (Inc. Costs/Comp. Ins.)	$1,206,930	$1,003,502
Remedial Education	$174,806	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$6,885,813**	**$5,530,091**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
3	35	18	18	15	34	21	30
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
11	**185**	0	0	0	0	**0**	**185**

Gifted Program Actual Expenditures	
K-8	$211,336
9-12	$0

	Tax Rates	Valuation
Primary	6.0480	$181,427,158
Secondary	2.2872	$199,159,055
S.R.P.		$1,838,467

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	7,939.045	7,923.245	2.505	7,925.750
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**7,939.045**	**7,923.245**	**2.505**	**7,925.750**
05-06 Elem	7,532.815	7,522.725	5.160	7,527.885
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**7,532.815**	**7,522.725**	**5.160**	**7,527.885**
06-07 Elem	7,819.405	7,812.445	0.250	7,812.695
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**7,819.405**	**7,812.445**	**0.250**	**7,812.695**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$4,840,000
Land & Improvements	$292,768
Building & Improvements	$2,328,154
Furniture, Equip, Vehicles	$1,667,033
Construction in Progress	$210,122

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	36.50	227.34	Managers	21.25	390.49
Teachers	436.00	19.03	Teacher Aides	121.87	68.09
Others	46.49	178.49	Others	302.08	27.47
Subtotal	**518.99**	**15.99**	**Subtotal**	**445.20**	**18.64**
Total FTE		**964.19**	**Total Students Per Staff**		**8.61**

Year End Teacher FTE	570.00
Year End Teacher Salaries	$16,986,013
Superintendent's Salary	$126,266

Fall 2006 Enrollment	8,298	**Number of Schools**	13

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,144,707	$96,640,257	$0	$99,806,969	$96,382,720	$3,402,244
Clsrm St-CSF & Ins Imp Funds-IIF	$1,965,857	$7,617,502	$0	$9,327,780	$7,456,483	$2,126,876
Unrestricted Capital Outlay	$767,013	$9,415,197	$0	$10,142,605	$8,733,238	$1,448,972
Soft Capital Allocation	$926,367	$4,141,074	$0	$4,663,811	$2,273,779	$2,793,662
Deficiencies Correction	$0	$84	$0	$0	$0	$84
Building Renewal	$739,792	$1,289,842	$0	$1,388,279	$851,477	$1,178,157
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$107,850	$4,112	$0	$100,000	$5,119	$106,843
Debt Service	$762,463	$21,901,169	$0	$19,750,000	$20,946,428	$1,717,204
School Plant	$310,039	$114,513	$0	$85,000	$0	$424,552
Federal Projects	$2,361,065	$7,467,552	($352,609)	$9,151,073	$6,379,038	$3,096,970
State Projects	$113,967	$491,116	$0	$682,295	$602,585	$2,498
Food Services	$1,527,851	$5,754,292	$0	$6,050,000	$5,315,828	$1,966,315
Other	$11,100,960	$21,369,827	$0	$17,325,000	$17,421,439	$15,049,348
Total	**$23,827,931**	**$176,206,537**	**($352,609)**	**$178,472,812**	**$166,368,134**	**$33,313,725**
Bond Building	$15,576,809	$0	$18,017,750	$33,594,559	$11,001,783	$22,592,776
Intergovernmental Agreements	($33,213)	$311,390	$0	$350,000	$256,150	$22,027
Indirect Costs	$427,358	$18,775	$352,609	$203,559	$0	$798,742

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$40,984,120	$44,612	$63,229,027	$0	$104,257,759
Unrestricted Capital Outlay	$9,165,145	$264	$249,788	$0	$9,415,197
Soft Capital Outlay	$1,443,761	$2,176	$2,695,137	$0	$4,141,074
School Facilities	$0	$0	$1,289,926	$0	$1,289,926
Adjacent Ways	$4,112	$0	$0	$0	$4,112
Debt Service	$21,901,169	$0	$0	$0	$21,901,169
Other: See Definitions for Description	$25,758,448	$0	$491,116	$8,947,736	$35,197,300
Total By Source	**$99,256,755**	**$47,052**	**$67,954,994**	**$8,947,736**	**$176,206,537**
Percentage Of Total Revenues	**56.33%**	**0.03%**	**38.57%**	**5.08%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,130,584	$1,320,823
Emotional Disability	$1,282,761	$969,942
Hearing Impairments	$177,515	$170,335
Other Health Impairments	$617,054	$536,862
Specific Learning Disability	$3,167,445	$2,580,789
Mild, Mod, Sev Mental Retardation	$950,774	$882,555
Multiple Disabilities	$484,945	$472,619
Multiple Disabilities with SSI	$151,829	$160,578
Orthopedic Impairment	$433,722	$412,725
Preschool Moderate Delay	$555,146	$648,176
Preschool Severe Delay	$347,066	$426,612
Preschool Speech/Lang Delay	$457,189	$432,878
Speech/Language Impairment	$1,939,112	$1,736,135
Traumatic Brain Injury	$30,210	$38,319
Visual Impairment	$100,834	$100,281
Subtotal	**$11,826,186**	**$10,889,629**
Gifted	$1,026,779	$988,197
ELL Prog (Inc. Costs/Comp. Ins.)	$577,904	$568,576
Remedial Education	$327,546	$309,663
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$13,758,415**	**$12,756,065**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$76,240,000
Land & Improvements	$52,856,890
Building & Improvements	$219,206,071
Furniture, Equip, Vehicles	$19,287,034
Construction in Progress	$2,016,424

Fall 2006 Enrollment	18,242	Number of Schools	26

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	389	489	529	553	425
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
312	**2,697**	0	0	0	0	**0**	**2,697**

Gifted Program Actual Expenditures	
K-8	$988,197
9-12	$0

	Tax Rates	Valuation
Primary	1.8922	$1,851,954,621
Secondary	2.0794	$1,945,691,504
S.R.P.		$57,520,723

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	17,487.885	17,478.455	0.000	17,478.455
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**17,487.885**	**17,478.455**	**0.000**	**17,478.455**
05-06 Elem	17,492.598	17,486.038	0.110	17,486.148
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**17,492.598**	**17,486.038**	**0.110**	**17,486.148**
06-07 Elem	17,090.798	17,080.968	15.530	17,096.498
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**17,090.798**	**17,080.968**	**15.530**	**17,096.498**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	28.00	651.50	Managers	38.50	473.82
Teachers	962.47	18.95	Teacher Aides	247.41	73.73
Others	168.99	107.95	Others	423.74	43.05
Subtotal	**1,159.46**	**15.73**	**Subtotal**	**709.65**	**25.71**
Total FTE		**1,869.11**	**Total Students Per Staff**		**9.76**

Year End Teacher FTE	1,104.00
Year End Teacher Salaries	$53,077,995
Superintendent's Salary	$140,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$183,304	$14,434,625	$0	$14,034,669	$13,533,541	$1,084,388
Clsrm St-CSF & Ins Imp Funds-IIF	$360,834	$1,171,789	$0	$1,441,260	$982,797	$549,826
Unrestricted Capital Outlay	$1,217,392	$4,212,994	$0	$4,945,189	$996,550	$4,433,836
Soft Capital Allocation	$270,472	$539,848	$0	$755,118	$351,607	$458,713
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$368,291	$122,821	$0	$325,000	$260,952	$230,160
New School Facilities	$569,151	$18,642,258	$0	$22,000,000	$19,086,123	$125,286
Adjacent Ways	$364,876	$500,377	$0	$1,250,000	$807,198	$58,055
Debt Service	$642,844	$832,535	$0	$844,369	$753,928	$721,451
School Plant	$77,325	$15,477	$0	$67,939	$1,434	$91,368
Federal Projects	$63,859	$1,216,226	($55,616)	$1,689,973	$1,414,632	($190,163)
State Projects	$0	$241,294	$0	$214,374	$239,508	$1,786
Food Services	$135,394	$1,408,181	$0	$1,500,000	$1,287,807	$255,769
Other	$480,946	$321,551	$0	$150,489	$168,534	$633,963
Total	**$4,734,688**	**$43,659,976**	**($55,616)**	**$49,218,380**	**$39,884,611**	**$8,454,438**
Bond Building	$1,509,061	$3,514,200	$0	$2,100,000	$2,915,079	$2,108,182
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$228,366	$10,326	$267,771	$5,000	$0	$506,463

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$3,857,722	$7,960	$11,496,165	$244,567	$15,606,414
Unrestricted Capital Outlay	$748,687	$1,554	$3,462,753	$0	$4,212,994
Soft Capital Outlay	$44,842	$382	$494,624	$0	$539,848
School Facilities	$0	$0	$18,765,079	$0	$18,765,079
Adjacent Ways	$500,377	$0	$0	$0	$500,377
Debt Service	$832,535	$0	$0	$0	$832,535
Other: See Definitions for Description	$507,838	$0	$309,815	$2,385,076	$3,202,729
Total By Source	**$6,492,001**	**$9,896**	**$34,528,436**	**$2,629,643**	**$43,659,976**
Percentage Of Total Revenues	**14.87%**	**0.02%**	**79.08%**	**6.02%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$261,076	$251,484
Emotional Disability	$26,309	$110,231
Hearing Impairments	$38,600	$21,350
Other Health Impairments	$22,871	$17,455
Specific Learning Disability	$238,170	$232,964
Mild, Mod, Sev Mental Retardation	$426,694	$70,846
Multiple Disabilities	$166,340	$126,220
Multiple Disabilities with SSI	$75,646	$80,368
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$21,000	$17,982
Preschool Severe Delay	$34,375	$28,275
Preschool Speech/Lang Delay	$22,341	$230,301
Speech/Language Impairment	$310,000	$283,777
Traumatic Brain Injury	$0	$0
Visual Impairment	$11,203	$10,203
Subtotal	**$1,654,625**	**$1,481,456**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$133,000	$130,279
Remedial Education	$174,964	$98,550
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,962,589**	**$1,710,285**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	3	10	11	9	11	21	21
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**86**	0	0	0	0	**0**	**86**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.6252	$144,665,356
Secondary	1.6228	$166,077,835
S.R.P.		$2,603,795

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,088.900	2,088.900	3.705	2,092.605
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**2,088.900**	**2,088.900**	**3.705**	**2,092.605**
05-06 Elem	2,693.105	2,686.525	2.945	2,689.470
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**2,693.105**	**2,686.525**	**2.945**	**2,689.470**
06-07 Elem	3,325.260	3,319.495	3.130	3,322.625
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**3,325.260**	**3,319.495**	**3.130**	**3,322.625**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.98	247.28	Managers	11.99	288.32
Teachers	146.00	23.68	Teacher Aides	19.73	175.22
Others	3.00	1,152.33	Others	79.35	43.57
Subtotal	**162.98**	**21.21**	**Subtotal**	**111.07**	**31.12**
Total FTE		**274.05**	**Total Students Per Staff**		**12.61**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$8,755,000
Land & Improvements	$9,366,429
Building & Improvements	$32,045,328
Furniture, Equip, Vehicles	$3,594,906
Construction in Progress	$8,837,653

Year End Teacher FTE	181.00
Year End Teacher Salaries	$5,634,566
Superintendent's Salary	$144,303

Fall 2006 Enrollment	3,457	**Number of Schools**	6

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$174,595	$16,910,796	$0	$17,109,196	$16,616,048	$469,343
Clsrm St-CSF & Ins Imp Funds-IIF	$229,272	$1,128,538	$0	$1,352,511	$1,119,826	$237,984
Unrestricted Capital Outlay	$670,349	$519,130	$0	$1,084,586	$703,346	$486,133
Soft Capital Allocation	$322,350	$686,896	$0	$839,146	$724,926	$284,320
Deficiencies Correction	$0	$0	$0	$10	$0	$0
Building Renewal	$162,951	$100,221	$0	$270,000	$139,044	$124,128
New School Facilities	$626,094	$2,875,699	$0	$3,500,000	$142,847	$3,358,946
Adjacent Ways	$315,882	$190,612	$0	$500,000	$240,754	$265,740
Debt Service	$815,566	$923,410	$0	$973,834	$771,292	$967,684
School Plant	$34,332	$1,791	$0	$35,300	$0	$36,123
Federal Projects	$276,175	$865,879	($30,194)	$1,058,218	$936,923	$174,937
State Projects	$6,417	$60,358	$0	$66,399	$60,476	$6,299
Food Services	$161,595	$880,128	$0	$934,000	$877,691	$164,032
Other	$304,279	$738,756	$0	$735,350	$449,534	$593,501
Total	**$4,099,857**	**$25,882,214**	**($30,194)**	**$28,458,548**	**$22,782,707**	**$7,169,170**
Bond Building	$2,765,104	$2,334	$0	$2,830,000	$2,063,218	$704,220
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$9,026	$57	$33,742	$50,000	$31,369	$11,456

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,284,290	$9,445	$13,745,599	$0	$18,039,334
Unrestricted Capital Outlay	$83,067	$380	$435,683	$0	$519,130
Soft Capital Outlay	$85,387	$465	$601,044	$0	$686,896
School Facilities	$0	$0	$2,975,920	$0	$2,975,920
Adjacent Ways	$190,612	$0	$0	$0	$190,612
Debt Service	$923,410	$0	$0	$0	$923,410
Other: See Definitions for Description	$1,138,949	$0	$80,658	$1,327,305	$2,546,912
Total By Source	**$6,705,715**	**$10,290**	**$17,838,904**	**$1,327,305**	**$25,882,214**
Percentage Of Total Revenues	**25.91%**	**0.04%**	**68.92%**	**5.13%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$347,274	$352,721
Emotional Disability	$133,157	$122,664
Hearing Impairments	$0	$0
Other Health Impairments	$6,731	$9,050
Specific Learning Disability	$926,663	$896,011
Mild, Mod, Sev Mental Retardation	$168,574	$167,160
Multiple Disabilities	$284,803	$271,607
Multiple Disabilities with SSI	$55,411	$54,212
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$53,676	$51,117
Preschool Severe Delay	$52,559	$49,156
Preschool Speech/Lang Delay	$71,109	$66,505
Speech/Language Impairment	$185,502	$173,493
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$2,285,459**	**$2,213,696**
Gifted	$0	$154,400
ELL Prog (Inc. Costs/Comp. Ins.)	$249,404	$226,891
Remedial Education	$157,764	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$2,692,627**	**$2,594,987**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	8	12	13	28	37	34	28
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
13	**173**	0	0	0	0	**0**	**173**

Gifted Program Actual Expenditures	
K-8	$154,400
9-12	$0

	Tax Rates	Valuation
Primary	2.3710	$142,371,813
Secondary	1.6369	$166,080,160
S.R.P.		$612,920

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,430.275	2,430.275	0.000	2,430.275
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**2,430.275**	**2,430.275**	**0.000**	**2,430.275**
05-06 Elem	2,648.785	2,641.310	0.000	2,641.310
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**2,648.785**	**2,641.310**	**0.000**	**2,641.310**
06-07 Elem	3,101.830	3,095.350	0.000	3,095.350
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**3,101.830**	**3,095.350**	**0.000**	**3,095.350**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	216.40	Managers	5.00	649.20
Teachers	194.30	16.71	Teacher Aides	68.00	47.74
Others	9.00	360.67	Others	88.30	36.76
Subtotal	**218.30**	**14.87**	**Subtotal**	**161.30**	**20.12**
Total FTE		**379.60**	**Total Students Per Staff**		**8.55**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$6,625,000
Land & Improvements	$3,331,474
Building & Improvements	$29,449,333
Furniture, Equip, Vehicles	$3,661,045
Construction in Progress	$545,243

Year End Teacher FTE	189.00
Year End Teacher Salaries	$7,441,099
Superintendent's Salary	$104,320

Fall 2006 Enrollment	3,246	**Number of Schools**	5

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$383,696	$42,036,408	$299	$42,525,544	$41,647,019	$773,384
Clsrm St-CSF & Ins Imp Funds-IIF	$784,143	$3,224,125	$0	$4,286,330	$2,603,433	$1,404,835
Unrestricted Capital Outlay	$889,690	$1,897,625	$217	$2,828,859	$1,002,814	$1,784,718
Soft Capital Allocation	$213,130	$1,606,600	$0	$1,859,135	$1,724,457	$95,273
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$523,492	$290,658	$0	$775,000	$503,323	$310,827
New School Facilities	$916,383	$1,195,591	$0	$2,000,000	$1,087,328	$1,024,646
Adjacent Ways	$541,450	$22,141	$0	$535,976	$0	$563,591
Debt Service	$307,688	$3,673,580	$0	$3,525,000	$3,509,156	$472,112
School Plant	$348	$1,711	($297)	$2,000	$0	$1,762
Federal Projects	$1,721,528	$1,629,294	($4,206)	$3,619,000	$1,419,905	$1,926,711
State Projects	$0	$115,099	$0	$169,000	$115,099	$0
Food Services	$540,304	$3,096,573	$0	$3,800,000	$2,884,632	$752,245
Other	$3,068,447	$2,764,955	($2)	$5,615,000	$2,137,944	$3,695,456
Total	**$9,890,299**	**$61,554,360**	**($3,989)**	**$71,540,844**	**$58,635,110**	**$12,805,560**
Bond Building	$0	$10,019,500	($19,984)	$10,000,000	$2,675,830	$7,323,686
Intergovernmental Agreements	$0	$0	$0	$5,000	$0	$0
Indirect Costs	$409,048	$24,324	$250,268	$600,000	$101,040	$582,600

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$10,512,329	$24,512	$34,646,013	$77,679	$45,260,533
Unrestricted Capital Outlay	$384,823	$1,187	$1,511,615	$0	$1,897,625
Soft Capital Outlay	$246,654	$1,079	$1,358,867	$0	$1,606,600
School Facilities	$0	$0	$1,486,249	$0	$1,486,249
Adjacent Ways	$22,141	$0	$0	$0	$22,141
Debt Service	$3,673,580	$0	$0	$0	$3,673,580
Other: See Definitions for Description	$4,592,993	$0	$115,099	$2,899,540	$7,607,632
Total By Source	**$19,432,520**	**$26,778**	**$39,117,843**	**$2,977,219**	**$61,554,360**
Percentage Of Total Revenues	**31.57%**	**0.04%**	**63.55%**	**4.84%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$197,000	$251,832
Emotional Disability	$360,000	$353,751
Hearing Impairments	$100,000	$3,733
Other Health Impairments	$27,500	$11,868
Specific Learning Disability	$1,072,100	$1,597,594
Mild, Mod, Sev Mental Retardation	$257,781	$250,384
Multiple Disabilities	$836,500	$494,093
Multiple Disabilities with SSI	$219,000	$26,751
Orthopedic Impairment	$287,000	$297,820
Preschool Moderate Delay	$378,000	$464,702
Preschool Severe Delay	$196,000	$30,139
Preschool Speech/Lang Delay	$61,500	$1,236
Speech/Language Impairment	$546,524	$649,087
Traumatic Brain Injury	$25,000	$2,986
Visual Impairment	$75,000	$82,986
Subtotal	**$4,638,905**	**$4,518,962**
Gifted	$195,000	$194,434
ELL Prog (Inc. Costs/Comp. Ins.)	$150,000	$272,044
Remedial Education	$115,000	$19,725
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$5,098,905**	**$5,005,165**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
6	3	12	47	88	144	111	91
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
77	**579**	0	0	0	0	**0**	**579**

Gifted Program Actual Expenditures	
K-8	$194,434
9-12	$0

	Tax Rates	Valuation
Primary	2.0284	$504,375,889
Secondary	1.2399	$556,867,080
S.R.P.		$33,870

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	6,732.905	6,720.615	6.500	6,727.115
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**6,732.905**	**6,720.615**	**6.500**	**6,727.115**
05-06 Elem	7,372.400	7,361.430	8.990	7,370.420
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**7,372.400**	**7,361.430**	**8.990**	**7,370.420**
06-07 Elem	8,255.150	8,245.150	26.065	8,271.215
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**8,255.150**	**8,245.150**	**26.065**	**8,271.215**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$24,350,000
Land & Improvements	$21,871,513
Building & Improvements	$81,603,096
Furniture, Equip, Vehicles	$7,285,782
Construction in Progress	$3,633,566

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	463.05	Managers	41.00	214.59
Teachers	430.10	20.46	Teacher Aides	128.64	68.39
Others	39.00	225.59	Others	280.30	31.39
Subtotal	**488.10**	**18.02**	**Subtotal**	**449.94**	**19.55**
Total FTE		**938.04**	**Total Students Per Staff**		**9.38**

Year End Teacher FTE	426.00
Year End Teacher Salaries	$20,097,154
Superintendent's Salary	$131,656

Fall 2006 Enrollment	8,798	**Number of Schools**	11

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$975,081	$19,477,211	$5,500	$20,910,547	$20,448,947	$8,845
Clsrm St-CSF & Ins Imp Funds-IIF	$591,235	$1,534,629	$0	$2,344,900	$770,333	$1,355,531
Unrestricted Capital Outlay	$1,219,968	$564,186	$0	$2,013,842	$814,884	$969,270
Soft Capital Allocation	$443,311	$804,777	$0	$1,163,543	$847,459	$400,629
Deficiencies Correction	$561	$4	$0	$0	$565	$0
Building Renewal	$250,958	$130,570	$0	$330,000	$277,697	$103,831
New School Facilities	$1,412,915	$4,142,319	$0	$10,000,000	$4,933,177	$622,057
Adjacent Ways	$302,383	$573,674	$0	$896,384	$718,368	$157,689
Debt Service	$968,276	$1,762,749	$0	$1,300,000	$395,153	$2,335,872
School Plant	$9,291	$2,166	$0	$0	$0	$11,457
Federal Projects	$516,988	$1,684,144	($48,701)	$2,125,000	$1,269,122	$883,309
State Projects	$0	$195,431	$0	$381,000	$162,996	$32,435
Food Services	$552,087	$1,872,331	$0	$1,500,000	$2,014,425	$409,993
Other	$734,954	$334,121	$289,975	$291,000	$165,953	$1,193,097
Total	**$7,978,008**	**$33,078,312**	**$246,774**	**$43,256,216**	**$32,819,079**	**$8,484,015**
Bond Building	$0	$8,011,900	$0	$8,000,000	$4,025,671	$3,986,229
Intergovernmental Agreements	($20,428)	$20,692	$0	$30,000	$13,386	($13,122)
Indirect Costs	$356,430	$15,035	$323,134	$60,000	$38,002	$656,597

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,199,767	$12,539	$16,799,534	$0	$21,011,840
Unrestricted Capital Outlay	$86,085	$462	$477,639	$0	$564,186
Soft Capital Outlay	$34,536	$654	$769,587	$0	$804,777
School Facilities	$0	$0	$4,272,893	$0	$4,272,893
Adjacent Ways	$573,674	$0	$0	$0	$573,674
Debt Service	$1,762,749	$0	$0	$0	$1,762,749
Other: See Definitions for Description	$690,523	$0	$195,431	$3,202,239	$4,088,193
Total By Source	**$7,347,334**	**$13,655**	**$22,515,084**	**$3,202,239**	**$33,078,312**
Percentage Of Total Revenues	**22.21%**	**0.04%**	**68.07%**	**9.68%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$259,904	$211,784
Emotional Disability	$344,060	$258,493
Hearing Impairments	$0	$32,019
Other Health Impairments	$0	$34,840
Specific Learning Disability	$793,192	$822,863
Mild, Mod, Sev Mental Retardation	$1,005,215	$566,450
Multiple Disabilities	$54,355	$46,581
Multiple Disabilities with SSI	$68,862	$74,033
Orthopedic Impairment	$0	$58,241
Preschool Moderate Delay	$358,323	$167,711
Preschool Severe Delay	$21,823	$55,779
Preschool Speech/Lang Delay	$0	$55,779
Speech/Language Impairment	$783,215	$610,785
Traumatic Brain Injury	$0	$17,173
Visual Impairment	$45,155	$58,057
Subtotal	**$3,734,104**	**$3,070,588**
Gifted	$180,294	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$441,030	$426,047
Remedial Education	$0	$152,360
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$4,355,428**	**$3,648,995**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
4	3	0	12	5	8	15	13
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
10	**70**	0	0	0	0	**0**	**70**

Gifted Program Actual Expenditures	
K-8	$152,360
9-12	$0

	Tax Rates	Valuation
Primary	1.2224	$190,403,196
Secondary	1.8760	$207,181,600
S.R.P.		$7,378,132

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,178.400	3,157.530	0.000	3,157.530
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**3,178.400**	**3,157.530**	**0.000**	**3,157.530**
05-06 Elem	3,783.190	3,761.365	0.000	3,761.365
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**3,783.190**	**3,761.365**	**0.000**	**3,761.365**
06-07 Elem	4,120.445	4,098.720	0.010	4,098.730
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**4,120.445**	**4,098.720**	**0.010**	**4,098.730**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	255.29	Managers	6.50	667.69
Teachers	196.24	22.12	Teacher Aides	45.14	96.15
Others	5.00	868.00	Others	102.75	42.24
Subtotal	**218.24**	**19.89**	**Subtotal**	**154.39**	**28.11**
Total FTE		**372.63**	**Total Students Per Staff**		**11.65**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$9,270,000
Land & Improvements	$3,189,359
Building & Improvements	$32,171,228
Furniture, Equip, Vehicles	$2,883,957
Construction in Progress	$9,557,557

Year End Teacher FTE	223.00
Year End Teacher Salaries	$8,500,470
Superintendent's Salary	$108,865

Fall 2006 Enrollment	4,340	**Number of Schools**	5

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$249,631	$27,050,532	$5,000,000	$26,694,038	$31,559,473	$740,690
Clsrm St-CSF & Ins Imp Funds-IIF	$133,031	$2,187,684	$0	$2,760,107	$1,975,599	$345,116
Unrestricted Capital Outlay	$241,514	$4,793,222	$0	$4,776,324	$4,368,112	$666,624
Soft Capital Allocation	$188,434	$1,441,973	$0	$1,302,207	$1,072,086	$558,321
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$135,113	$593,984	$0	$565,000	$487,519	$241,578
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$402,661	$927,585	$0	$1,500,000	$1,500,000	($169,754)
Debt Service	$7,023,026	$7,250,900	$0	$7,144,357	$6,525,029	$7,748,897
School Plant	$4,840	$8,189	$0	$0	$0	$13,029
Federal Projects	$130,035	$1,727,300	($4,330)	$2,538,775	$2,194,506	($341,501)
State Projects	$83,509	$384,146	$0	$394,273	$400,449	$67,206
Food Services	$480,290	$2,213,122	$0	$2,300,000	$2,206,417	$486,995
Other	$3,435,298	$2,932,325	$5,152,292	$8,038,952	$5,257,078	$6,262,837
Total	**$12,507,382**	**$51,510,962**	**$10,147,962**	**$58,014,033**	**$57,546,268**	**$16,620,038**
Bond Building	$23,709,440	$0	$0	$30,500,000	$10,945,650	$12,763,790
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$53,279	$2,040	$121,888	$100,000	$126,526	$50,681

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$18,655,133	($39,624)	$10,622,707	$0	$29,238,216
Unrestricted Capital Outlay	$4,777,553	$0	$15,669	$0	$4,793,222
Soft Capital Outlay	$992,902	($2,094)	$451,165	$0	$1,441,973
School Facilities	$0	$0	$593,984	$0	$593,984
Adjacent Ways	$927,585	$0	$0	$0	$927,585
Debt Service	$7,250,900	$0	$0	$0	$7,250,900
Other: See Definitions for Description	$3,793,150	$0	$456,146	$3,015,786	$7,265,082
Total By Source	**$36,397,223**	**($41,718)**	**$12,139,671**	**$3,015,786**	**$51,510,962**
Percentage Of Total Revenues	**70.66%**	**-0.08%**	**23.57%**	**5.85%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$317,247	$254,774
Emotional Disability	$655,664	$455,570
Hearing Impairments	$35,097	$32,826
Other Health Impairments	$138,310	$123,275
Specific Learning Disability	$1,159,608	$1,028,596
Mild, Mod, Sev Mental Retardation	$392,344	$308,128
Multiple Disabilities	$180,578	$131,673
Multiple Disabilities with SSI	$165,294	$129,504
Orthopedic Impairment	$80,963	$63,301
Preschool Moderate Delay	$0	$10,899
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$174,792	$135,357
Speech/Language Impairment	$607,690	$745,122
Traumatic Brain Injury	$0	$0
Visual Impairment	$273,647	$228,608
Subtotal	**$4,181,234**	**$3,647,633**
Gifted	$661,695	$552,388
ELL Prog (Inc. Costs/Comp. Ins.)	$564,344	$1,244,053
Remedial Education	$53,327	$38,061
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$5,460,600**	**$5,482,135**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	37	64	98	119	200	225	141
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
198	**1,082**	0	0	0	0	**0**	**1,082**

Gifted Program Actual Expenditures	
K-8	$552,388
9-12	$0

	Tax Rates	Valuation
Primary	2.0308	$977,766,999
Secondary	1.3526	$1,067,287,640
S.R.P.		$3,219,792

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,975.390	4,969.890	0.000	4,969.890
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**4,975.390**	**4,969.890**	**0.000**	**4,969.890**
05-06 Elem	4,971.855	4,953.420	0.000	4,953.420
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**4,971.855**	**4,953.420**	**0.000**	**4,953.420**
06-07 Elem	4,834.425	4,810.795	0.370	4,811.165
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**4,834.425**	**4,810.795**	**0.370**	**4,811.165**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$66,485,000
Land & Improvements	$9,082,460
Building & Improvements	$79,693,161
Furniture, Equip, Vehicles	$6,469,485
Construction in Progress	$76,523

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	294.89	Managers	23.05	230.28
Teachers	281.53	18.85	Teacher Aides	100.96	52.58
Others	37.70	140.80	Others	166.79	31.82
Subtotal	**337.23**	**15.74**	**Subtotal**	**290.80**	**18.25**
Total FTE		**628.03**	**Total Students Per Staff**		**8.45**

Year End Teacher FTE	311.00
Year End Teacher Salaries	$11,930,922
Superintendent's Salary	$265,224

Fall 2006 Enrollment	5,308	**Number of Schools**	7

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($2,928,595)	$7,623,531	$0	$7,510,228	$7,134,453	($2,439,517)
Clsrm St-CSF & Ins Imp Funds-IIF	$296,171	$660,011	$0	$1,028,834	$505,760	$450,422
Unrestricted Capital Outlay	$11,592	$453,750	$0	$1,030,117	$416,168	$49,174
Soft Capital Allocation	$298,069	$369,763	$0	$659,055	$151,953	$515,879
Deficiencies Correction	$295	$31	$0	$0	$0	$326
Building Renewal	$114,246	$101,852	$0	$101,000	$117,641	$98,457
New School Facilities	$333,460	$12,344	$0	$54,000	$53,671	$292,133
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	($621,105)	$2,113,772	($27,082)	$2,149,954	$1,660,987	($195,402)
State Projects	$0	$147,793	$0	$149,457	$127,006	$20,787
Food Services	$0	$0	$0	$0	$0	$0
Other	$1,344,694	$1,298,784	$0	$1,168,225	$1,031,455	$1,612,023
Total	**($1,151,173)**	**$12,781,631**	**($27,082)**	**$13,850,870**	**$11,199,094**	**$404,282**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	($69,110)	$281,058	$0	$200,000	$294,933	($82,985)
Indirect Costs	$53,509	$1,127	$27,082	$75,000	$20,570	$61,148

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$492,985	$3,966	$7,786,591	$0	$8,283,542
Unrestricted Capital Outlay	$32,108	$243	$421,399	$0	$453,750
Soft Capital Outlay	$15,728	$244	$353,791	$0	$369,763
School Facilities	$0	$0	$114,227	$0	$114,227
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$1,298,784	$0	$147,793	$2,113,772	$3,560,349
Total By Source	**$1,839,605**	**$4,453**	**$8,823,801**	**$2,113,772**	**$12,781,631**
Percentage Of Total Revenues	**14.39%**	**0.03%**	**69.04%**	**16.54%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$63,282	$50,539
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$460,159	$420,360
Mild, Mod, Sev Mental Retardation	$51,539	$48,337
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$51,563	$48,260
Traumatic Brain Injury	$0	$0
Visual Impairment	$5,753	$5,319
Subtotal	**$632,296**	**$572,815**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$632,296**	**$572,815**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,078.575	1,078.575	0.000	1,078.575
04-05 HS	688.830	688.830	1.630	690.460
04-05 Total	**1,767.405**	**1,767.405**	**1.630**	**1,769.035**
05-06 Elem	1,028.060	1,028.060	0.000	1,028.060
05-06 HS	585.985	585.985	1.590	587.575
05-06 Total	**1,614.045**	**1,614.045**	**1.590**	**1,615.635**
06-07 Elem	845.085	845.085	0.000	845.085
06-07 HS	416.550	416.550	0.000	416.550
06-07 Total	**1,261.635**	**1,261.635**	**0.000**	**1,261.635**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	344.83	Managers	6.70	308.81
Teachers	62.30	33.21	Teacher Aides	9.94	208.15
Others	2.00	1,034.50	Others	42.55	48.63
Subtotal	**70.30**	**29.43**	**Subtotal**	**59.19**	**34.96**
Total FTE		**129.49**	**Total Students Per Staff**		**15.98**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$2,376,264
Building & Improvements	$11,741,301
Furniture, Equip, Vehicles	$2,181,937
Construction in Progress	$387,340

Year End Teacher FTE	63.00
Year End Teacher Salaries	$3,079,613
Superintendent's Salary	$131,389

Fall 2006 Enrollment	2,069	**Number of Schools**	10

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$16,378,739	$397,863,609	$0	$411,513,303	$392,471,840	$21,770,508
Clsrm St-CSF & Ins Imp Funds-IIF	$11,188,331	$32,006,156	$0	$45,456,837	$30,557,354	$12,637,133
Unrestricted Capital Outlay	$4,498,978	$7,827,851	$0	$14,292,238	$5,004,438	$7,322,391
Soft Capital Allocation	$2,509,176	$16,084,719	$0	$17,915,266	$15,657,130	$2,936,765
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$4,462,064	$7,892,219	$0	$7,293,365	$6,437,787	$5,916,496
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$797,752	$233,753	$0	$1,165,000	$1,031,505	$0
Debt Service	$2,649,464	$32,803,986	$0	$31,907,378	$31,907,378	$3,546,072
School Plant	$5,246,652	$1,167,321	$0	$6,300,000	$2,276,376	$4,137,597
Federal Projects	$13,775,812	$36,993,043	($253,495)	$45,321,991	$38,773,786	$11,741,574
State Projects	$710,081	$4,114,109	$0	$4,732,445	$4,336,954	$487,236
Food Services	$6,535,999	$24,906,835	$0	$26,846,000	$24,510,012	$6,932,822
Other	$72,489,577	$61,907,588	$3	$55,045,700	$55,537,584	$78,859,584
Total	**$141,242,625**	**$623,801,189**	**($253,492)**	**$667,789,523**	**$608,502,144**	**$156,288,178**
Bond Building	$35,318,663	$600	$49,928,294	$51,754,000	$45,933,847	$39,313,710
Intergovernmental Agreements	$1,146,309	$3,560,440	$0	$2,768,906	$1,684,541	$3,022,208
Indirect Costs	$3,630,945	$116,764	$1,567,862	$3,530,000	$4,030,009	$1,285,562

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$129,665,651	$226,848	$299,625,891	$351,375	$429,869,765
Unrestricted Capital Outlay	$2,434,926	$4,676	$5,388,249	$0	$7,827,851
Soft Capital Outlay	$3,851,441	$10,695	$12,222,583	$0	$16,084,719
School Facilities	$0	$0	$7,892,219	$0	$7,892,219
Adjacent Ways	$233,753	$0	$0	$0	$233,753
Debt Service	$32,803,986	$0	$0	$0	$32,803,986
Other: See Definitions for Description	$73,205,130	$0	$4,131,863	$51,751,903	$129,088,896
Total By Source	**$242,194,887**	**$242,219**	**$329,260,805**	**$52,103,278**	**$623,801,189**
Percentage Of Total Revenues	**38.83%**	**0.04%**	**52.78%**	**8.35%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,183,916	$2,792,521
Emotional Disability	$2,708,641	$2,833,932
Hearing Impairments	$3,107,315	$2,533,982
Other Health Impairments	$537	$0
Specific Learning Disability	$14,502,247	$14,730,249
Mild, Mod, Sev Mental Retardation	$8,267,624	$8,038,382
Multiple Disabilities	$591,049	$476,322
Multiple Disabilities with SSI	$437,722	$292,728
Orthopedic Impairment	$2,575,079	$2,604,263
Preschool Moderate Delay	$2,029,343	$2,184,599
Preschool Severe Delay	$281,981	$231,091
Preschool Speech/Lang Delay	$1,158,216	$1,329,656
Speech/Language Impairment	$6,522,956	$6,207,491
Traumatic Brain Injury	$104,060	$105,642
Visual Impairment	$951,220	$760,110
Subtotal	**$44,421,906**	**$45,120,968**
Gifted	$2,480,446	$2,412,322
ELL Prog (Inc. Costs/Comp. Ins.)	$1,898,152	$1,368,254
Remedial Education	$0	$0
Vocational Tech Ed	$7,262,582	$7,138,085
Career Education	$0	$0
Total	**$56,063,086**	**$56,039,629**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$239,315,000
Land & Improvements	$70,525,976
Building & Improvements	$709,220,444
Furniture, Equip, Vehicles	$54,270,834
Construction in Progress	$8,258,203

Fall 2006 Enrollment	73,547	Number of Schools	89

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
4	11	19	468	643	1,013	968	1,787
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
5,029	**9,942**	1,868	1,129	854	1,190	**5,041**	**14,983**

Gifted Program Actual Expenditures	
K-8	$1,600,701
9-12	$811,621

	Tax Rates	Valuation
Primary	4.2945	$2,877,145,743
Secondary	2.0792	$3,040,169,876
S.R.P.		$58,685,705

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	49,979.988	49,950.618	0.000	49,950.618
04-05 HS	20,069.373	20,053.283	43.020	20,096.303
04-05 Total	**70,049.360**	**70,003.900**	**43.020**	**70,046.920**
05-06 Elem	49,030.248	48,997.188	0.010	48,997.198
05-06 HS	20,335.193	20,315.653	40.913	20,356.565
05-06 Total	**69,365.440**	**69,312.840**	**40.923**	**69,353.763**
06-07 Elem	48,638.723	48,622.800	0.260	48,623.060
06-07 HS	20,188.578	20,164.558	50.825	20,215.383
06-07 Total	**68,827.300**	**68,787.358**	**51.085**	**68,838.443**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	151.15	486.58	Managers	190.50	386.07
Teachers	3,857.95	19.06	Teacher Aides	1,203.30	61.12
Others	361.78	203.29	Others	2,422.30	30.36
Subtotal	**4,370.88**	**16.83**	**Subtotal**	**3,816.10**	**19.27**
Total FTE		**8,186.98**	**Total Students Per Staff**		**8.98**

Year End Teacher FTE	3,858.00
Year End Teacher Salaries	$214,551,636
Superintendent's Salary	$156,757

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$13,956	$516,057	$0	$552,224	$540,411	($10,398)
Clsrm St-CSF & Ins Imp Funds-IIF	$10,382	$6,581	$0	$12,809	$2,471	$14,492
Unrestricted Capital Outlay	$73,068	$28,214	$0	$112,547	$28,456	$72,826
Soft Capital Allocation	($834)	$35,928	$0	$10,716	$3,051	$32,043
Deficiencies Correction	($507)	($11)	$0	$0	($11)	($507)
Building Renewal	$63,504	$28,060	$0	$25,000	$21,487	$70,077
New School Facilities	$2,750	$114	$0	$0	$0	$2,864
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	($5,092)	$19,195	$513	$27,206	$20,733	($6,117)
State Projects	$325	$409	$0	$713	$623	$111
Food Services	$0	$0	$0	$7,000	$0	$0
Other	$49,164	$36,480	$0	$27,700	$2,995	$82,649
Total	**$206,716**	**$671,027**	**$513**	**$775,915**	**$620,216**	**$258,040**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$1,725	$773	$0	$0	$0	$2,498

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$512,189	$0	$10,449	$0	$522,638
Unrestricted Capital Outlay	$28,254	$0	($40)	$0	$28,214
Soft Capital Outlay	$4,127	$0	$31,801	$0	$35,928
School Facilities	$0	$0	$28,163	$0	$28,163
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$36,480	$0	$409	$19,195	$56,084
Total By Source	**$581,050**	**$0**	**$70,782**	**$19,195**	**$671,027**
Percentage Of Total Revenues	**86.59%**	**0.00%**	**10.55%**	**2.86%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$1,924	$8,068
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$1,924**	**$8,068**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,924**	**$8,068**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$200,000
Building & Improvements	$190,000
Furniture, Equip, Vehicles	$113,000
Construction in Progress	$0

Fall 2006 Enrollment	21	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	7.6729	$7,113,916
Secondary	0.0000	$9,844,045
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	13.575	13.575	0.910	14.485
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**13.575**	**13.575**	**0.910**	**14.485**
05-06 Elem	11.360	11.360	0.000	11.360
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**11.360**	**11.360**	**0.000**	**11.360**
06-07 Elem	18.825	18.825	0.120	18.945
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**18.825**	**18.825**	**0.120**	**18.945**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.80	26.25	Managers	1.00	21.00
Teachers	2.00	10.50	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	21.00
Subtotal	**2.80**	**7.50**	**Subtotal**	**2.00**	**10.50**
Total FTE		**4.80**	**Total Students Per Staff**		**4.38**

Year End Teacher FTE	2.00
Year End Teacher Salaries	$92,422
Superintendent's Salary	$87,100

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$75,870	$1,319,656	$80,000	$1,388,213	$1,369,201	$106,325
Clsrm St-CSF & Ins Imp Funds-IIF	$78,122	$71,738	$0	$128,526	$74,371	$75,489
Unrestricted Capital Outlay	$155,463	$13,575	$0	$86,300	$91,659	$77,379
Soft Capital Allocation	$36,286	$33,211	$0	$64,804	$26,920	$42,577
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$16,574	$3,170	$0	$17,142	$1,979	$17,765
New School Facilities	$76	$3	$0	$0	$0	$79
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$721	$1,027	$0	$0	$0	$1,748
Federal Projects	$88,944	$106,490	($3,299)	$209,445	$118,895	$73,240
State Projects	$0	$4,643	$0	$1,656	$2,116	$2,527
Food Services	$21,985	$63,631	$0	$55,442	$69,643	$15,973
Other	$70,871	$138,818	$0	$249,849	$147,064	$62,625
Total	**$544,912**	**$1,755,962**	**$76,701**	**$2,201,378**	**$1,901,848**	**$475,727**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$442	$0	$0	$500	$0	$442
Indirect Costs	$9,249	$399	$3,299	$13,800	$7,579	$5,368

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$660,946	$677	$729,771	$0	$1,391,394
Unrestricted Capital Outlay	$8,597	$0	$4,978	$0	$13,575
Soft Capital Outlay	$6,819	$27	$26,365	$0	$33,211
School Facilities	$0	$0	$3,173	$0	$3,173
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$163,216	$0	$4,643	$146,750	$314,609
Total By Source	**$839,578**	**$704**	**$768,930**	**$146,750**	**$1,755,962**
Percentage Of Total Revenues	**47.81%**	**0.04%**	**43.79%**	**8.36%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$4,380
Emotional Disability	$0	$33,320
Hearing Impairments	$0	$0
Other Health Impairments	$0	$4,380
Specific Learning Disability	$0	$75,915
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$18,979
Speech/Language Impairment	$0	$37,957
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$174,931**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$174,931**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
3	**4**	0	0	0	0	**0**	**4**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.1736	$15,802,025
Secondary	0.4436	$18,821,929
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	149.150	149.150	0.060	149.210
04-05 HS	51.910	0.000	0.000	0.000
04-05 Total	**201.060**	**149.150**	**0.060**	**149.210**
05-06 Elem	135.220	135.220	1.000	136.220
05-06 HS	52.380	0.000	0.000	0.000
05-06 Total	**187.600**	**135.220**	**1.000**	**136.220**
06-07 Elem	127.180	126.370	1.000	127.370
06-07 HS	54.660	0.000	0.000	0.000
06-07 Total	**181.840**	**126.370**	**1.000**	**127.370**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$140,710
Building & Improvements	$2,979,717
Furniture, Equip, Vehicles	$519,338
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.20	675.00	Managers	2.00	67.50
Teachers	8.80	15.34	Teacher Aides	4.00	33.75
Others	0.00	0.00	Others	5.75	23.48
Subtotal	**9.00**	**15.00**	**Subtotal**	**11.75**	**11.49**
Total FTE		**20.75**	**Total Students Per Staff**		**6.51**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$295,156
Superintendent's Salary	$0

Fall 2006 Enrollment	135	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,532,063	$14,123,409	$0	$14,145,609	$13,706,886	$1,948,586
Clsrm St-CSF & Ins Imp Funds-IIF	$266,201	$1,066,954	$0	$1,467,908	$949,497	$383,658
Unrestricted Capital Outlay	$525,986	$427,422	$0	$539,317	$93,705	$859,703
Soft Capital Allocation	$498,338	$623,062	$0	$636,352	$587,381	$534,019
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$194,775	$227,077	$0	$369,775	$306,566	$115,286
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$213,010	$264,971	$0	$340,475	$0	$477,981
Debt Service	$1,465,652	$1,706,140	$0	$2,800,000	$1,504,596	$1,667,196
School Plant	$58,377	$100	$2,630	$48,600	$0	$61,107
Federal Projects	($713,950)	$5,378,968	($132,930)	$5,917,971	$5,724,984	($1,192,896)
State Projects	$52,579	$494,508	$0	$602,653	$422,279	$124,808
Food Services	$272,274	$1,733,636	$0	$2,309,224	$1,625,426	$380,484
Other	$541,222	$1,890,954	($25,000)	$1,948,833	$1,917,359	$489,817
Total	**$4,906,527**	**$27,937,201**	**($155,300)**	**$31,126,718**	**$26,838,679**	**$5,849,749**
Bond Building	$1,977,924	$35	$0	$3,940,000	$586,831	$1,391,128
Intergovernmental Agreements	$6,822	$0	$0	$0	$6,822	$0
Indirect Costs	$403,775	$0	$164,307	$383,371	$199,467	$368,615

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,206,449	$5,951	$10,977,963	$0	$15,190,363
Unrestricted Capital Outlay	$376,938	$32	$50,452	$0	$427,422
Soft Capital Outlay	$133,567	$285	$489,210	$0	$623,062
School Facilities	$0	$0	$227,077	$0	$227,077
Adjacent Ways	$264,971	$0	$0	$0	$264,971
Debt Service	$1,706,140	$0	$0	$0	$1,706,140
Other: See Definitions for Description	$2,020,759	$0	$553,778	$6,923,629	$9,498,166
Total By Source	**$8,708,824**	**$6,268**	**$12,298,480**	**$6,923,629**	**$27,937,201**
Percentage Of Total Revenues	**31.17%**	**0.02%**	**44.02%**	**24.78%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$483,259	$484,729
Hearing Impairments	$214,315	$214,966
Other Health Impairments	$418,955	$420,229
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$185,343	$185,907
Multiple Disabilities	$394,833	$396,034
Multiple Disabilities with SSI	$13,119	$13,159
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$153,751	$154,219
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$93,152	$93,435
Subtotal	**$1,956,727**	**$1,962,678**
Gifted	$0	$72,327
ELL Prog (Inc. Costs/Comp. Ins.)	$450,000	$415,215
Remedial Education	$54,316	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$2,461,043**	**$2,450,220**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
1	0	4	9	11	32	25	23
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
27	**132**	0	0	0	0	**0**	**132**

Gifted Program Actual Expenditures	
K-8	$72,327
9-12	$0

	Tax Rates	Valuation
Primary	2.7201	$112,734,371
Secondary	2.7861	$127,713,536
S.R.P.		$103,777

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,403.755	2,390.965	0.000	2,390.965
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**2,403.755**	**2,390.965**	**0.000**	**2,390.965**
05-06 Elem	2,516.715	2,497.455	0.000	2,497.455
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**2,516.715**	**2,497.455**	**0.000**	**2,497.455**
06-07 Elem	2,448.705	2,432.595	0.000	2,432.595
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**2,448.705**	**2,432.595**	**0.000**	**2,432.595**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	194.00	Managers	10.00	291.00
Teachers	157.00	18.54	Teacher Aides	68.00	42.79
Others	7.00	415.71	Others	116.00	25.09
Subtotal	**179.00**	**16.26**	**Subtotal**	**194.00**	**15.00**
Total FTE		**373.00**	**Total Students Per Staff**		**7.80**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,353,850
Land & Improvements	$3,385,701
Building & Improvements	$24,224,144
Furniture, Equip, Vehicles	$3,131,835
Construction in Progress	$0

Year End Teacher FTE	296.00
Year End Teacher Salaries	$6,228,893
Superintendent's Salary	$105,150

Fall 2006 Enrollment	2,910	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$643,965	$5,464,705	$0	$5,908,812	$5,840,251	$268,419
Clsrm St-CSF & Ins Imp Funds-IIF	$23,413	$305,356	$0	$316,750	$240,927	$87,842
Unrestricted Capital Outlay	$583,959	$1,145,556	$0	$661,403	$139,068	$1,590,447
Soft Capital Allocation	$68,528	$211,525	$0	$259,667	$259,667	$20,386
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$28,625	$33,311	$0	$76,706	$0	$61,936
New School Facilities	$705,427	$25,303	$0	$7,377,401	$431,587	$299,143
Adjacent Ways	$208,349	$86,216	$0	$305,000	$0	$294,565
Debt Service	$183,681	$97,649	$0	$192,150	$70,319	$211,011
School Plant	$4,073	$224	$0	$0	$0	$4,297
Federal Projects	$284,852	$471,723	$8,906	$793,102	$590,776	$174,705
State Projects	$706	$27,904	$0	$28,882	$27,441	$1,169
Food Services	$30,678	$285,002	$0	$250,000	$307,096	$8,584
Other	$473,051	$356,357	$0	$275,600	$277,500	$551,908
Total	**$3,239,307**	**$8,510,831**	**$8,906**	**$16,445,473**	**$8,184,632**	**$3,574,412**
Bond Building	$1,915,688	$0	$0	$2,009,950	$0	$1,915,688
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$147,785	$0	$8,906	$15,000	$2,001	$154,690

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,632,687	$3,297	$4,134,077	$0	$5,770,061
Unrestricted Capital Outlay	$28,308	$113	$1,117,135	$0	$1,145,556
Soft Capital Outlay	$49,158	$143	$162,224	$0	$211,525
School Facilities	$0	$0	$58,614	$0	$58,614
Adjacent Ways	$86,216	$0	$0	$0	$86,216
Debt Service	$97,649	$0	$0	$0	$97,649
Other: See Definitions for Description	$420,697	$0	$27,904	$692,609	$1,141,210
Total By Source	**$2,314,715**	**$3,553**	**$5,499,954**	**$692,609**	**$8,510,831**
Percentage Of Total Revenues	**27.20%**	**0.04%**	**64.62%**	**8.14%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$35,343	$36,717
Emotional Disability	$137,346	$136,491
Hearing Impairments	$15,168	$14,779
Other Health Impairments	$0	$0
Specific Learning Disability	$254,135	$255,621
Mild, Mod, Sev Mental Retardation	$101,661	$104,837
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$15,500	$15,000
Preschool Moderate Delay	$26,553	$26,310
Preschool Severe Delay	$29,458	$31,310
Preschool Speech/Lang Delay	$29,880	$28,826
Speech/Language Impairment	$109,500	$83,352
Traumatic Brain Injury	$0	$0
Visual Impairment	$22,571	$21,978
Subtotal	**$777,115**	**$755,221**
Gifted	$5,000	$2,347
ELL Prog (Inc. Costs/Comp. Ins.)	$51,350	$34,342
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$833,465**	**$791,910**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	1	0	2	0	1	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
3	**8**	0	0	0	0	**0**	**8**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.4472	$45,546,829
Secondary	0.7742	$55,808,416
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	621.410	618.980	0.000	618.980
04-05 HS	197.095	0.000	0.000	0.000
04-05 Total	**818.505**	**618.980**	**0.000**	**618.980**
05-06 Elem	693.795	692.565	0.000	692.565
05-06 HS	191.498	0.000	0.000	0.000
05-06 Total	**885.293**	**692.565**	**0.000**	**692.565**
06-07 Elem	730.185	717.245	0.000	717.245
06-07 HS	205.808	0.000	0.000	0.000
06-07 Total	**935.993**	**717.245**	**0.000**	**717.245**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.20	238.13	Managers	5.00	152.40
Teachers	42.60	17.89	Teacher Aides	19.75	38.58
Others	1.80	423.33	Others	38.33	19.88
Subtotal	**47.60**	**16.01**	**Subtotal**	**63.08**	**12.08**
Total FTE		**110.68**	**Total Students Per Staff**		**6.88**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,000,000
Land & Improvements	$0
Building & Improvements	$7,439
Furniture, Equip, Vehicles	$162,576
Construction in Progress	$0

Year End Teacher FTE	43.00
Year End Teacher Salaries	$1,767,140
Superintendent's Salary	$83,636

Fall 2006 Enrollment	762	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($185,474)	$20,024,459	$4	$19,799,325	$19,286,031	$552,958
Clsrm St-CSF & Ins Imp Funds-IIF	$734,544	$1,476,299	$0	$2,721,395	$2,009,055	$201,788
Unrestricted Capital Outlay	$94,804	$229,486	$0	$297,468	$169,866	$154,424
Soft Capital Allocation	$587,768	$837,023	$0	$1,330,599	$1,066,559	$358,232
Deficiencies Correction	$9,714	$26,499	$0	$25,000	$8,625	$27,588
Building Renewal	$56,395	$300,292	$0	$375,000	$248,611	$108,076
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$4	$0	$0	$4	$0
Debt Service	$100,354	$4,050,655	$0	$3,376,688	$3,381,366	$769,643
School Plant	$184,798	$175,993	$0	$300,000	$0	$360,791
Federal Projects	$456,038	$5,382,160	($2,392)	$6,300,000	$4,664,700	$1,171,106
State Projects	$0	$398,834	$0	$513,000	$398,834	$0
Food Services	$694,535	$1,965,986	$0	$2,500,000	$1,770,742	$889,778
Other	$726,918	$340,406	$0	$1,085,000	$430,577	$636,747
Total	**$3,460,394**	**$35,208,096**	**($2,388)**	**$38,623,475**	**$33,434,970**	**$5,231,131**
Bond Building	$0	$26,326,000	($52,433)	$0	$182,505	$26,091,062
Intergovernmental Agreements	$0	$0	$0	$100,000	$0	$0
Indirect Costs	$249,523	$5,763	$87,392	$250,000	$207,907	$134,771

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$11,028,863	$4,417	$10,467,478	$0	$21,500,758
Unrestricted Capital Outlay	$125,436	$55	$103,995	$0	$229,486
Soft Capital Outlay	$396,079	$217	$440,727	$0	$837,023
School Facilities	$0	$0	$326,791	$0	$326,791
Adjacent Ways	$4	$0	$0	$0	$4
Debt Service	$4,050,655	$0	$0	$0	$4,050,655
Other: See Definitions for Description	$639,579	$0	$438,929	$7,184,870	$8,263,379
Total By Source	**$16,240,616**	**$4,689**	**$11,777,920**	**$7,184,870**	**$35,208,096**
Percentage Of Total Revenues	**46.13%**	**0.01%**	**33.45%**	**20.41%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$138,277	$107,687
Emotional Disability	$637,246	$498,836
Hearing Impairments	$7,375	$18,274
Other Health Impairments	$42,166	$3,648
Specific Learning Disability	$1,148,973	$929,607
Mild, Mod, Sev Mental Retardation	$494,502	$449,335
Multiple Disabilities	$29,770	$23,243
Multiple Disabilities with SSI	$46,989	$5,698
Orthopedic Impairment	$18,629	$13,257
Preschool Moderate Delay	$208,529	$173,295
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$73,021	$56,214
Speech/Language Impairment	$593,692	$522,015
Traumatic Brain Injury	$0	$0
Visual Impairment	$1,731	$23,363
Subtotal	**$3,440,900**	**$2,824,472**
Gifted	$31,348	$49,458
ELL Prog (Inc. Costs/Comp. Ins.)	$418,030	$400,522
Remedial Education	$0	$103
Vocational Tech Ed	$0	$0
Career Education	$238,218	$257,710
Total	**$4,128,496**	**$3,532,265**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	1	34	47	28	20	15	24
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
18	**187**	0	0	0	0	**0**	**187**

Gifted Program Actual Expenditures	
K-8	$68,502
9-12	$0

	Tax Rates	Valuation
Primary	2.1306	$479,961,184
Secondary	1.1244	$527,409,111
S.R.P.		$687,134

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,527.220	3,514.595	0.000	3,514.595
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**3,527.220**	**3,514.595**	**0.000**	**3,514.595**
05-06 Elem	3,469.685	3,457.380	0.000	3,457.380
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**3,469.685**	**3,457.380**	**0.000**	**3,457.380**
06-07 Elem	3,570.065	3,558.140	0.000	3,558.140
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**3,570.065**	**3,558.140**	**0.000**	**3,558.140**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.37	268.55	Managers	9.00	428.78
Teachers	210.25	18.35	Teacher Aides	69.47	55.55
Others	16.00	241.19	Others	154.93	24.91
Subtotal	**240.62**	**16.04**	**Subtotal**	**233.40**	**16.53**
Total FTE		**474.02**	**Total Students Per Staff**		**8.14**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$55,899,043
Land & Improvements	$5,365,313
Building & Improvements	$38,226,891
Furniture, Equip, Vehicles	$4,717,840
Construction in Progress	$0

Year End Teacher FTE	200.00
Year End Teacher Salaries	$8,866,201
Superintendent's Salary	$120,070

Fall 2006 Enrollment	3,859	**Number of Schools**	6

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$55,625	$2,296,560	$0	$2,291,339	$2,230,002	$122,183
Clsrm St-CSF & Ins Imp Funds-IIF	$15,183	$179,854	$0	$210,036	$176,184	$18,853
Unrestricted Capital Outlay	$132,813	$154,085	$0	$317,430	$237,444	$49,454
Soft Capital Allocation	$67,037	$81,877	$0	$130,110	$66,225	$82,689
Deficiencies Correction	$2	$44,832	$0	$80,000	$44,748	$86
Building Renewal	$9,045	$18,413	$0	$55,000	$0	$27,458
New School Facilities	$443,709	$27,462	$0	$600,000	$23,196	$447,975
Adjacent Ways	$36,748	$96,777	$0	$40,000	$0	$133,525
Debt Service	$11,076	$1,393	$0	$0	$0	$12,469
School Plant	$28,425	$3,185	$0	$19,000	$7,381	$24,229
Federal Projects	$14,696	$360,716	($12,987)	$428,552	$330,347	$32,078
State Projects	$0	$18,414	$0	$15,239	$17,306	$1,108
Food Services	$584	$215,886	$0	$208,000	$215,021	$1,449
Other	$79,840	$21,880	$0	$70,000	$19,053	$82,667
Total	**$894,783**	**$3,521,334**	**($12,987)**	**$4,464,706**	**$3,366,907**	**$1,036,223**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$7,121	$23,922	$0	$30,000	$24,310	$6,733
Indirect Costs	$20,260	$528	$12,878	$50,000	$22,739	$10,927

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$731,780	$1,386	$1,743,248	$0	$2,476,414
Unrestricted Capital Outlay	$62,678	$75	$91,332	$0	$154,085
Soft Capital Outlay	$2,865	$71	$78,941	$0	$81,877
School Facilities	$0	$0	$45,959	$0	$45,959
Adjacent Ways	$96,777	$0	$0	$0	$96,777
Debt Service	$1,393	$0	$0	$0	$1,393
Other: See Definitions for Description	$80,700	$0	$63,162	$520,967	$664,829
Total By Source	**$976,193**	**$1,532**	**$2,022,642**	**$520,967**	**$3,521,334**
Percentage Of Total Revenues	**27.72%**	**0.04%**	**57.44%**	**14.79%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$6,249	$5,723
Emotional Disability	$12,498	$10,219
Hearing Impairments	$6,249	$5,110
Other Health Impairments	$24,996	$20,439
Specific Learning Disability	$12,498	$10,220
Mild, Mod, Sev Mental Retardation	$43,280	$49,392
Multiple Disabilities	$6,250	$5,110
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$6,249	$5,110
Preschool Moderate Delay	$6,250	$5,110
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$18,747	$15,330
Speech/Language Impairment	$55,722	$55,286
Traumatic Brain Injury	$0	$0
Visual Impairment	$6,249	$5,109
Subtotal	**$205,237**	**$192,158**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$395	$291
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$205,632**	**$192,449**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	1	1	1	2	3	2	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**11**	0	0	0	0	**0**	**11**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.6157	$24,321,685
Secondary	0.7958	$32,883,641
S.R.P.		$1,104,994

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	338.685	337.225	1.000	338.225
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**338.685**	**337.225**	**1.000**	**338.225**
05-06 Elem	379.860	378.370	1.000	379.370
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**379.860**	**378.370**	**1.000**	**379.370**
06-07 Elem	388.530	387.480	1.000	388.480
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**388.530**	**387.480**	**1.000**	**388.480**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.55	161.57	Managers	1.00	412.00
Teachers	21.00	19.62	Teacher Aides	7.50	54.93
Others	0.00	0.00	Others	20.82	19.79
Subtotal	**23.55**	**17.49**	**Subtotal**	**29.32**	**14.05**
Total FTE		**52.87**	**Total Students Per Staff**		**7.79**

Year End Teacher FTE	22.00
Year End Teacher Salaries	$852,065
Superintendent's Salary	$113,000

Fall 2006 Enrollment	412	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($31,073)	$735,260	$0	$717,201	$711,209	($7,022)
Clsrm St-CSF & Ins Imp Funds-IIF	$4,837	$24,153	$0	$42,127	$11,020	$17,970
Unrestricted Capital Outlay	$76,330	$73,273	$0	$135,061	$43,585	$106,018
Soft Capital Allocation	$17,934	$12,676	$0	$29,037	$4,433	$26,177
Deficiencies Correction	$14	$1	$0	$441	$0	$15
Building Renewal	$13,077	$9,912	$0	$12,976	$9,684	$13,305
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$60	$0	$0	$0	$60
School Plant	$8,215	$355	$0	$8,110	$0	$8,570
Federal Projects	$0	$51,951	$0	$57,253	$53,271	($1,320)
State Projects	$0	$2,151	$0	$4,310	$1,545	$606
Food Services	$16,208	$19,892	$0	$33,000	$39,541	($3,441)
Other	$28,634	($7,475)	$0	$15,468	$986	$20,173
Total	**$134,176**	**$922,209**	**$0**	**$1,054,984**	**$875,274**	**$181,111**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$38	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$464,883	$277	$294,253	$0	$759,413
Unrestricted Capital Outlay	$64,467	$9	$8,797	$0	$73,273
Soft Capital Outlay	$3,826	$9	$8,841	$0	$12,676
School Facilities	$0	$0	$9,913	$0	$9,913
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$60	$0	$0	$0	$60
Other: See Definitions for Description	($5,718)	$0	$2,151	$70,441	$66,874
Total By Source	**$527,518**	**$295**	**$323,955**	**$70,441**	**$922,209**
Percentage Of Total Revenues	**57.20%**	**0.03%**	**35.13%**	**7.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$51,440	$41,847
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$51,440**	**$41,847**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$51,440**	**$41,847**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$45,947
Building & Improvements	$710,108
Furniture, Equip, Vehicles	$459,009
Construction in Progress	$0

Fall 2006 Enrollment	71	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	12.9555	$4,130,717
Secondary	0.0000	$4,684,196
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	58.720	58.720	0.000	58.720
04-05 HS	13.000	0.000	0.000	0.000
04-05 Total	**71.720**	**58.720**	**0.000**	**58.720**
05-06 Elem	41.435	41.435	0.000	41.435
05-06 HS	13.140	0.000	0.000	0.000
05-06 Total	**54.575**	**41.435**	**0.000**	**41.435**
06-07 Elem	62.150	62.150	0.000	62.150
06-07 HS	8.000	0.000	0.000	0.000
06-07 Total	**70.150**	**62.150**	**0.000**	**62.150**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	1.00	71.00
Teachers	5.00	14.20	Teacher Aides	1.00	71.00
Others	0.00	0.00	Others	4.00	17.75
Subtotal	**5.00**	**14.20**	**Subtotal**	**6.00**	**11.83**
Total FTE		**11.00**	**Total Students Per Staff**		**6.45**

Year End Teacher FTE	5.00
Year End Teacher Salaries	$188,749
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,033,429	$184,075,710	$0	$188,010,223	$182,032,930	$5,076,209
Clsrm St-CSF & Ins Imp Funds-IIF	($439,325)	$14,832,381	$0	$15,478,378	$14,423,529	($30,473)
Unrestricted Capital Outlay	$3,474,208	$9,986,764	$0	$14,185,434	$10,448,488	$3,012,484
Soft Capital Allocation	$220,718	$8,745,963	$0	$7,912,731	$6,569,193	$2,397,488
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$1,968,469	$2,903,980	$0	$2,650,000	$2,273,090	$2,599,359
New School Facilities	$31,054	$1,285	$0	$0	$0	$32,339
Adjacent Ways	$180,764	$3,124,899	$0	$3,850,000	$2,193,718	$1,111,945
Debt Service	$43,520,078	$49,245,210	$1,155,026	$50,397,299	$46,177,524	$47,742,790
School Plant	$317,137	$291,937	$0	$150,000	$220,898	$388,176
Federal Projects	$3,459,444	$15,349,319	($613,568)	$15,696,998	$12,544,272	$5,650,923
State Projects	$410,614	$1,574,665	$0	$1,801,711	$1,723,160	$262,119
Food Services	$1,458,402	$7,253,708	$0	$8,100,000	$7,393,705	$1,318,404
Other	$8,584,737	$16,603,595	$0	$12,357,446	$15,405,402	$9,782,930
Total	**$66,219,729**	**$313,989,416**	**$541,458**	**$320,590,220**	**$301,405,909**	**$79,344,693**
Bond Building	$40,437,532	$1,155,026	($1,155,026)	$40,437,533	$36,450,032	$3,987,500
Intergovernmental Agreements	$91,701	$41,758	$0	$0	$39,233	$94,226
Indirect Costs	$1,329,392	$102,792	$1,198,882	$596,240	$395,050	$2,236,016

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$100,406,339	$64,296	$98,437,454	$2	$198,908,091
Unrestricted Capital Outlay	$9,349,134	$332	$637,298	$0	$9,986,764
Soft Capital Outlay	$4,567,697	$3,122	$4,175,144	$0	$8,745,963
School Facilities	$0	$0	$2,905,265	$0	$2,905,265
Adjacent Ways	$3,124,899	$0	$0	$0	$3,124,899
Debt Service	$49,245,210	$0	$0	$0	$49,245,210
Other: See Definitions for Description	$19,925,290	$0	$1,614,789	$19,533,144	$41,073,224
Total By Source	**$186,618,569**	**$67,750**	**$107,769,950**	**$19,533,146**	**$313,989,416**
Percentage Of Total Revenues	**59.43%**	**0.02%**	**34.32%**	**6.22%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,392,956	$1,413,743
Emotional Disability	$2,029,089	$2,261,112
Hearing Impairments	$357,265	$438,344
Other Health Impairments	$59,837	$83,357
Specific Learning Disability	$8,590,806	$10,178,626
Mild, Mod, Sev Mental Retardation	$7,051,703	$2,823,606
Multiple Disabilities	$2,291,963	$2,590,820
Multiple Disabilities with SSI	$93,968	$103,443
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$785,987	$942,300
Preschool Severe Delay	$152,451	$174,600
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$3,255,637	$3,648,856
Traumatic Brain Injury	$0	$0
Visual Impairment	$375,051	$431,669
Subtotal	**$26,436,713**	**$25,090,476**
Gifted	$1,896,124	$2,251,967
ELL Prog (Inc. Costs/Comp. Ins.)	$4,244,122	$5,056,726
Remedial Education	$0	$0
Vocational Tech Ed	$572,982	$798,759
Career Education	$51,026	$60,654
Total	**$33,200,967**	**$33,258,582**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$313,480,000
Land & Improvements	$47,417,274
Building & Improvements	$427,610,569
Furniture, Equip, Vehicles	$35,061,395
Construction in Progress	$50,866,050

Fall 2006 Enrollment	34,648	Number of Schools	46

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
15	101	245	283	464	667	705	748
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
661	**3,889**	564	595	580	578	**2,317**	**6,206**

Gifted Program Actual Expenditures	
K-8	$1,261,102
9-12	$990,865

	Tax Rates	Valuation
Primary	3.8144	$2,757,068,969
Secondary	2.6373	$2,954,249,943
S.R.P.		$727,892

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	22,900.485	22,871.630	0.000	22,871.630
04-05 HS	10,665.048	10,636.588	5.580	10,642.168
04-05 Total	**33,565.533**	**33,508.218**	**5.580**	**33,513.798**
05-06 Elem	22,521.630	22,475.835	8.880	22,484.715
05-06 HS	10,729.433	10,698.463	3.460	10,701.923
05-06 Total	**33,251.063**	**33,174.298**	**12.340**	**33,186.638**
06-07 Elem	22,165.633	22,119.878	12.718	22,132.595
06-07 HS	10,683.998	10,649.978	3.450	10,653.428
06-07 Total	**32,849.630**	**32,769.855**	**16.168**	**32,786.023**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	95.86	361.44	Managers	19.00	1,823.58
Teachers	1,930.91	17.94	Teacher Aides	369.27	93.83
Others	141.80	244.34	Others	817.31	42.39
Subtotal	**2,168.57**	**15.98**	**Subtotal**	**1,205.58**	**28.74**
Total FTE		**3,374.15**	**Total Students Per Staff**		**10.27**

Year End Teacher FTE	1,926.00
Year End Teacher Salaries	$84,291,186
Superintendent's Salary	$177,100

See data definitions beginning on page I-1

Pendergast Elementary District **070492000** **Maricopa**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,306,710	$51,308,127	$0	$53,296,038	$51,055,468	$1,559,369
Clsrm St-CSF & Ins Imp Funds-IIF	$372,109	$4,294,469	$0	$5,136,168	$4,090,213	$576,365
Unrestricted Capital Outlay	$868,992	$2,851,298	$0	$3,657,007	$3,084,207	$636,083
Soft Capital Allocation	$239,948	$2,192,325	$0	$2,485,520	$2,227,499	$204,774
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$269,443	$392,494	$0	$657,000	$549,621	$112,316
New School Facilities	$755,065	$1,563,083	$0	$2,954,000	$1,529,054	$789,094
Adjacent Ways	$302,365	$622,300	$0	$905,000	$78,766	$845,899
Debt Service	$4,104,791	$4,864,401	$0	$4,692,252	$4,265,956	$4,703,236
School Plant	$39,616	$1,680	$0	$39,404	$0	$41,296
Federal Projects	($711,120)	$4,325,375	($91,129)	$5,185,864	$4,079,994	($556,868)
State Projects	$31,163	$457,124	$0	$487,580	$384,774	$103,513
Food Services	$540,711	$4,078,804	$0	$3,934,328	$4,126,604	$492,911
Other	$6,106,312	$7,910,950	$0	$2,378,000	$6,675,141	$7,342,121
Total	**$14,226,105**	**$84,862,430**	**($91,129)**	**$85,808,160**	**$82,147,297**	**$16,850,109**
Bond Building	$155,115	$0	$4,519,384	$4,655,516	$2,970,448	$1,704,051
Intergovernmental Agreements	$120,411	$348,361	$0	$429,143	$310,283	$158,489
Indirect Costs	$118,361	$2,265	$91,128	$200,000	$133,957	$77,797

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$8,644,215	$23,440	$46,934,941	$0	$55,602,596
Unrestricted Capital Outlay	$2,179,978	$368	$670,952	$0	$2,851,298
Soft Capital Outlay	$97,921	$1,164	$2,093,240	$0	$2,192,325
School Facilities	$0	$0	$1,955,577	$0	$1,955,577
Adjacent Ways	$622,300	$0	$0	$0	$622,300
Debt Service	$4,864,401	$0	$0	$0	$4,864,401
Other: See Definitions for Description	$8,907,660	$0	$458,385	$7,407,888	$16,773,933
Total By Source	**$25,316,475**	**$24,972**	**$52,113,095**	**$7,407,888**	**$84,862,430**
Percentage Of Total Revenues	**29.83%**	**0.03%**	**61.41%**	**8.73%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$178,523	$202,845
Emotional Disability	$405,519	$927,765
Hearing Impairments	$0	$0
Other Health Impairments	$0	$23,683
Specific Learning Disability	$1,527,502	$1,312,880
Mild, Mod, Sev Mental Retardation	$784,042	$936,157
Multiple Disabilities	$77,801	$92,689
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$601,769	$497,840
Preschool Moderate Delay	$200,467	$261,773
Preschool Severe Delay	$79,310	$42,411
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$1,971,615	$1,377,551
Traumatic Brain Injury	$0	$0
Visual Impairment	$37,477	$21,755
Subtotal	**$5,864,025**	**$5,697,349**
Gifted	$0	$447,350
ELL Prog (Inc. Costs/Comp. Ins.)	$751,112	$674,236
Remedial Education	$347,713	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$6,962,850**	**$6,818,935**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	8	67	88	130	153	158
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
124	**728**	0	0	0	0	**0**	**728**

Gifted Program Actual Expenditures	
K-8	$447,350
9-12	$0

	Tax Rates	Valuation
Primary	2.1443	$285,935,947
Secondary	3.6143	$304,634,623
S.R.P.		$7,242,912

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	9,851.335	9,831.815	8.910	9,840.725
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**9,851.335**	**9,831.815**	**8.910**	**9,840.725**
05-06 Elem	9,886.720	9,864.235	7.500	9,871.735
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**9,886.720**	**9,864.235**	**7.500**	**9,871.735**
06-07 Elem	10,014.370	9,994.855	4.935	9,999.790
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**10,014.370**	**9,994.855**	**4.935**	**9,999.790**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$20,880,000
Land & Improvements	$17,725,878
Building & Improvements	$83,039,070
Furniture, Equip, Vehicles	$7,977,947
Construction in Progress	$3,063,263

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	24.00	419.21	Managers	18.20	552.80
Teachers	494.50	20.35	Teacher Aides	112.68	89.29
Others	75.79	132.75	Others	302.88	33.22
Subtotal	**594.29**	**16.93**	**Subtotal**	**433.76**	**23.19**
Total FTE		**1,028.05**	**Total Students Per Staff**		**9.79**

Year End Teacher FTE	579.00
Year End Teacher Salaries	$23,565,552
Superintendent's Salary	$184,780

Fall 2006 Enrollment	10,061	**Number of Schools**	14

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$594,206	$199,133,898	$0	$197,615,006	$197,402,504	$2,325,600
Clsrm St-CSF & Ins Imp Funds-IIF	($1,337,095)	$16,730,380	$0	$17,017,636	$15,855,671	($462,386)
Unrestricted Capital Outlay	$435,950	$403,958	$0	$176,515	$176,515	$663,393
Soft Capital Allocation	$315,905	$8,709,938	$0	$8,484,252	$6,695,211	$2,330,632
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$3,381,175	$2,348,363	$0	$1,800,000	$2,474,156	$3,255,382
New School Facilities	$1,284,136	$2,929,908	$0	$5,207,534	$6,502,483	($2,288,439)
Adjacent Ways	$7,075	$1,589,202	$0	$2,500,000	$1,341,959	$254,318
Debt Service	$44,899,808	$34,317,831	$1,967,033	$33,307,000	$32,565,746	$48,618,926
School Plant	$28,536	$28,190	$0	$76,500	$56,069	$657
Federal Projects	($43,765)	$11,553,288	($5,367)	$11,966,163	$11,426,085	$78,071
State Projects	$148,665	$1,499,441	$0	$1,497,431	$1,330,195	$317,911
Food Services	$565,651	$9,570,194	$0	$9,000,000	$9,411,149	$724,696
Other	$4,251,724	$11,283,670	$100,559	$13,295,000	$10,977,284	$4,658,669
Total	**$54,531,971**	**$300,098,261**	**$2,062,225**	**$301,943,037**	**$296,215,027**	**$60,477,430**
Bond Building	$52,392,678	$1,968,230	$48,064,717	$61,804,690	$33,431,255	$68,994,370
Intergovernmental Agreements	$2,063,010	$5,038,719	$0	$4,100,000	$3,838,705	$3,263,024
Indirect Costs	$24,743	$860	$255,367	$250,000	$280,970	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$60,760,762	$51,127	$155,052,389	$0	$215,864,278
Unrestricted Capital Outlay	$214,572	$55	$189,331	$0	$403,958
Soft Capital Outlay	$2,240,964	$2,366	$6,466,608	$0	$8,709,938
School Facilities	$0	$0	$5,278,271	$0	$5,278,271
Adjacent Ways	$1,589,202	$0	$0	$0	$1,589,202
Debt Service	$34,317,831	$0	$0	$0	$34,317,831
Other: See Definitions for Description	$17,229,979	$0	$1,499,441	$15,205,363	$33,934,783
Total By Source	**$116,353,310**	**$53,548**	**$168,486,040**	**$15,205,363**	**$300,098,261**
Percentage Of Total Revenues	**38.77%**	**0.02%**	**56.14%**	**5.07%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,053,791	$1,024,381
Emotional Disability	$2,670,760	$2,754,137
Hearing Impairments	$608,489	$630,370
Other Health Impairments	$227,205	$228,377
Specific Learning Disability	$6,693,290	$6,762,639
Mild, Mod, Sev Mental Retardation	$3,166,635	$3,193,066
Multiple Disabilities	$1,531,878	$1,544,321
Multiple Disabilities with SSI	$165,847	$184,022
Orthopedic Impairment	$1,537,912	$1,544,330
Preschool Moderate Delay	$1,264,614	$1,289,310
Preschool Severe Delay	$169,647	$161,321
Preschool Speech/Lang Delay	$395,589	$409,660
Speech/Language Impairment	$5,079,053	$5,233,512
Traumatic Brain Injury	$0	$0
Visual Impairment	$373,614	$393,942
Subtotal	**$24,938,324**	**$25,353,388**
Gifted	$2,084,629	$2,057,828
ELL Prog (Inc. Costs/Comp. Ins.)	$1,849,097	$1,885,138
Remedial Education	$0	$0
Vocational Tech Ed	$3,793,214	$3,753,105
Career Education	$0	$0
Total	**$32,665,264**	**$33,049,459**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$248,255,000
Land & Improvements	$105,494,718
Building & Improvements	$353,215,537
Furniture, Equip, Vehicles	$38,137,862
Construction in Progress	$18,475,474

Fall 2006 Enrollment	38,835	Number of Schools	39

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	18	59	134	166	241	267	324
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
297	**1,506**	346	435	342	313	**1,436**	**2,942**

Gifted Program Actual Expenditures	
K-8	$1,463,080
9-12	$594,748

	Tax Rates	Valuation
Primary	4.2913	$1,373,599,050
Secondary	3.3061	$1,467,901,555
S.R.P.		$26,057,361

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	24,444.080	24,391.175	0.000	24,391.175
04-05 HS	11,209.090	11,156.910	127.925	11,284.835
04-05 Total	**35,653.170**	**35,548.085**	**127.925**	**35,676.010**
05-06 Elem	24,433.715	24,401.230	0.000	24,401.230
05-06 HS	11,773.123	11,719.113	118.200	11,837.313
05-06 Total	**36,206.838**	**36,120.343**	**118.200**	**36,238.543**
06-07 Elem	24,328.863	24,290.128	11.410	24,301.538
06-07 HS	12,119.910	12,065.255	133.448	12,198.703
06-07 Total	**36,448.773**	**36,355.383**	**144.858**	**36,500.240**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	121.63	319.29	Managers	136.05	285.45
Teachers	1,992.41	19.49	Teacher Aides	400.07	97.07
Others	177.14	219.23	Others	863.52	44.97
Subtotal	**2,291.18**	**16.95**	**Subtotal**	**1,399.64**	**27.75**
Total FTE		**3,690.82**	**Total Students Per Staff**		**10.52**

Year End Teacher FTE	2,084.00
Year End Teacher Salaries	$103,356,213
Superintendent's Salary	$135,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,514,445	$51,246,454	$0	$49,732,587	$49,432,715	$4,328,184
Clsrm St-CSF & Ins Imp Funds-IIF	$1,858,305	$3,019,502	$0	$6,198,203	$3,222,442	$1,655,365
Unrestricted Capital Outlay	$194,698	$5,958,343	$0	$4,539,224	$4,871,003	$1,282,038
Soft Capital Allocation	$1,155,141	$2,681,007	$0	$2,460,819	$1,764,271	$2,071,877
Deficiencies Correction	$346	$0	$0	$0	$346	$0
Building Renewal	$121,933	$715,790	$0	$821,932	$664,934	$172,789
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$2,632,225	$1,094,509	$0	$2,160,000	$1,840,346	$1,886,388
Debt Service	$12,004,218	$8,308,626	$0	$7,950,000	$8,980,292	$11,332,552
School Plant	$231,881	$265,360	$0	$502,800	$285,713	$211,528
Federal Projects	($3,304,274)	$16,471,076	($620,245)	$14,862,201	$14,763,789	($2,217,232)
State Projects	$1,218,926	$707,929	$0	$936,071	$739,591	$1,187,264
Food Services	$16,131	$3,340,982	$0	$3,892,650	$3,535,880	($178,767)
Other	$2,874,340	$7,853,223	$0	$5,986,878	$9,617,341	$1,110,222
Total	**$21,518,315**	**$101,662,801**	**($620,245)**	**$100,043,365**	**$99,718,663**	**$22,842,208**
Bond Building	$146,225	$19,163,000	$0	$146,225	$1,455,594	$17,853,631
Intergovernmental Agreements	$0	$0	$0	$24,277	$0	$0
Indirect Costs	$162,441	$3,692	$620,245	$308,000	$776,417	$9,961

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$25,529,387	$20,939	$28,715,630	$0	$54,265,956
Unrestricted Capital Outlay	$5,445,185	$445	$512,713	$0	$5,958,343
Soft Capital Outlay	$2,316,912	$587	$363,508	$0	$2,681,007
School Facilities	$0	$0	$715,790	$0	$715,790
Adjacent Ways	$1,094,509	$0	$0	$0	$1,094,509
Debt Service	$8,308,626	$0	$0	$0	$8,308,626
Other: See Definitions for Description	$7,873,927	$0	$1,087,826	$19,676,817	$28,638,570
Total By Source	**$50,568,546**	**$21,971**	**$31,395,467**	**$19,676,817**	**$101,662,801**
Percentage Of Total Revenues	**49.74%**	**0.02%**	**30.88%**	**19.35%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$244,209	$309,396
Emotional Disability	$370,237	$469,066
Hearing Impairments	$346,545	$439,049
Other Health Impairments	$0	$0
Specific Learning Disability	$1,186,824	$1,503,628
Mild, Mod, Sev Mental Retardation	$648,194	$821,219
Multiple Disabilities	$254,512	$322,450
Multiple Disabilities with SSI	$84,439	$106,978
Orthopedic Impairment	$126,631	$160,433
Preschool Moderate Delay	$286,441	$362,902
Preschool Severe Delay	$347,479	$440,233
Preschool Speech/Lang Delay	$209,579	$265,522
Speech/Language Impairment	$488,279	$618,617
Traumatic Brain Injury	$0	$0
Visual Impairment	$178,728	$226,436
Subtotal	**$4,772,097**	**$6,045,929**
Gifted	$251,268	$318,346
ELL Prog (Inc. Costs/Comp. Ins.)	$4,826,021	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$9,849,386**	**$6,364,275**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$318,346
9-12	$0

	Tax Rates	Valuation
Primary	3.8753	$675,696,010
Secondary	2.1795	$756,935,355
S.R.P.		$148,146

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	7,638.960	7,602.175	0.160	7,602.335
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**7,638.960**	**7,602.175**	**0.160**	**7,602.335**
05-06 Elem	7,389.648	7,359.993	0.000	7,359.993
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**7,389.648**	**7,359.993**	**0.000**	**7,359.993**
06-07 Elem	7,504.863	7,484.428	0.000	7,484.428
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**7,504.863**	**7,484.428**	**0.000**	**7,484.428**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	26.00	317.31	Managers	32.00	257.81
Teachers	441.83	18.67	Teacher Aides	132.00	62.50
Others	32.02	257.65	Others	411.43	20.05
Subtotal	**499.85**	**16.50**	**Subtotal**	**575.43**	**14.34**
Total FTE		**1,075.28**	**Total Students Per Staff**		**7.67**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$56,990,000
Land & Improvements	$10,136,249
Building & Improvements	$96,407,974
Furniture, Equip, Vehicles	$14,777,161
Construction in Progress	$0

Year End Teacher FTE	545.00
Year End Teacher Salaries	$28,392,782
Superintendent's Salary	$100,000

Fall 2006 Enrollment	8,250	**Number of Schools**	17

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$11,923,555	$191,108,312	$0	$200,686,255	$192,131,348	$10,900,519
Clsrm St-CSF & Ins Imp Funds-IIF	$9,598,539	$11,378,293	$0	$19,833,431	$10,771,324	$10,205,508
Unrestricted Capital Outlay	$8,428,582	$11,564,203	$0	$16,871,875	$8,453,938	$11,538,847
Soft Capital Allocation	$4,850,349	$6,893,027	$0	$9,320,273	$4,459,118	$7,284,258
Deficiencies Correction	$1,615	$67	$0	$500,000	$0	$1,682
Building Renewal	$4,689,771	$3,905,621	$0	$7,337,825	$964,920	$7,630,472
New School Facilities	$11,262	$466	$0	$0	$0	$11,728
Adjacent Ways	$1,693,956	$6,640,402	$0	$9,295,000	$7,758,692	$575,666
Debt Service	$6,194,495	$30,027,840	$0	$28,225,740	$28,288,120	$7,934,215
School Plant	$12,475,341	$932,992	$0	$145,000	$3,632	$13,404,701
Federal Projects	$4,552,222	$22,829,108	($640,278)	$30,482,000	$24,586,911	$2,154,141
State Projects	$695,793	$580,377	$0	$1,770,000	$1,265,877	$10,293
Food Services	$1,533,608	$6,017,015	$0	$6,500,000	$5,841,592	$1,709,031
Other	$10,480,755	$4,132,678	$0	$6,200,000	$4,281,648	$10,331,785
Total	**$77,129,843**	**$296,010,401**	**($640,278)**	**$337,167,399**	**$288,807,120**	**$83,692,846**
Bond Building	$75,955,242	$90,049,775	$0	$166,005,017	$87,439,857	$78,565,160
Intergovernmental Agreements	$265,514	$492,764	$0	$700,000	$585,238	$173,040
Indirect Costs	$1,835,186	$62,950	$640,278	$1,000,000	$1,360,822	$1,177,592

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$139,066,175	$32,039	$63,388,391	$0	$202,486,605
Unrestricted Capital Outlay	$11,137,406	$122	$426,675	$0	$11,564,203
Soft Capital Outlay	$4,752,313	$1,384	$2,139,330	$0	$6,893,027
School Facilities	$0	$0	$3,906,154	$0	$3,906,154
Adjacent Ways	$6,640,402	$0	$0	$0	$6,640,402
Debt Service	$30,027,840	$0	$0	$0	$30,027,840
Other: See Definitions for Description	$7,260,863	$0	$580,377	$26,650,930	$34,492,170
Total By Source	**$198,884,999**	**$33,545**	**$70,440,927**	**$26,650,930**	**$296,010,401**
Percentage Of Total Revenues	**67.19%**	**0.01%**	**23.80%**	**9.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$378,671	$339,563
Emotional Disability	$4,004,721	$3,763,876
Hearing Impairments	$564,090	$646,018
Other Health Impairments	$32,634	$37,169
Specific Learning Disability	$6,934,588	$7,746,293
Mild, Mod, Sev Mental Retardation	$6,663,633	$5,667,719
Multiple Disabilities	$486,841	$456,066
Multiple Disabilities with SSI	$0	$1,206,006
Orthopedic Impairment	$376,973	$419,761
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$1,467,453	$1,568,696
Traumatic Brain Injury	$131,119	$140,580
Visual Impairment	$549,684	$570,304
Subtotal	**$21,590,407**	**$22,562,051**
Gifted	$173,686	$148,009
ELL Prog (Inc. Costs/Comp. Ins.)	$2,420,301	$1,797,380
Remedial Education	$0	$0
Vocational Tech Ed	$13,818,862	$12,512,876
Career Education	$31,928	$0
Total	**$38,035,184**	**$37,020,316**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	313	234	179	14	**740**	**740**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$148,009

	Tax Rates	Valuation
Primary	2.9776	$5,107,473,363
Secondary	0.8087	$5,575,580,237
S.R.P.		$41,112,117

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	23,258.430	23,186.480	20.923	23,207.403
04-05 Total	**23,258.430**	**23,186.480**	**20.923**	**23,207.403**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	23,518.570	23,439.960	26.973	23,466.933
05-06 Total	**23,518.570**	**23,439.960**	**26.973**	**23,466.933**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	24,094.045	24,011.265	20.510	24,031.775
06-07 Total	**24,094.045**	**24,011.265**	**20.510**	**24,031.775**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	68.00	378.43	Managers	51.00	504.57
Teachers	1,396.50	18.43	Teacher Aides	214.20	120.14
Others	147.80	174.11	Others	805.40	31.95
Subtotal	**1,612.30**	**15.96**	**Subtotal**	**1,070.60**	**24.04**
Total FTE		**2,682.90**	**Total Students Per Staff**		**9.59**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$319,995,000
Land & Improvements	$32,170,024
Building & Improvements	$516,890,260
Furniture, Equip, Vehicles	$23,461,014
Construction in Progress	$48,296,486

Year End Teacher FTE	1,550.50
Year End Teacher Salaries	$85,810,726
Superintendent's Salary	$211,384

Fall 2006 Enrollment	25,733	**Number of Schools**	14

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($4,873,357)	$27,251,056	$0	$23,235,274	$22,878,115	($500,416)
Clsrm St-CSF & Ins Imp Funds-IIF	$796,181	$1,734,780	$0	$2,686,384	$2,575,570	($44,609)
Unrestricted Capital Outlay	($91,013)	$2,560,683	$0	$303,132	$294,741	$2,174,929
Soft Capital Allocation	$2,324,078	$735,877	$0	$780,297	$770,505	$2,289,450
Deficiencies Correction	$22,508	$106	$0	$30,000	$21,460	$1,154
Building Renewal	$190,381	$140,896	$0	$350,000	$112,792	$218,485
New School Facilities	$868,502	$296,330	$0	$16,100,000	$338,968	$825,864
Adjacent Ways	$1,100,884	$313,928	$0	$1,500,000	$24,700	$1,390,112
Debt Service	$5,472,232	$4,256,565	$0	$3,493,619	$3,557,594	$6,171,203
School Plant	$85,211	$13,216	$0	$96,387	$68,465	$29,962
Federal Projects	($496,254)	$1,838,401	($80,192)	$2,114,215	$1,815,763	($553,808)
State Projects	$5,674	$111,550	$0	$111,511	$105,083	$12,141
Food Services	$221,085	$1,447,940	$0	$2,000,000	$1,531,434	$137,591
Other	$615,726	$1,450,259	$0	$2,613,031	$1,698,080	$367,905
Total	**$6,241,838**	**$42,151,587**	**($80,192)**	**$55,413,850**	**$35,793,270**	**$12,519,963**
Bond Building	$1,907,547	$9,278,275	$0	$0	$6,908,641	$4,277,181
Intergovernmental Agreements	$305,370	$852,728	$0	$666,153	$531,338	$626,760
Indirect Costs	($38,404)	($526)	$88,657	$219,765	$44,444	$5,283

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$13,360,779	$8,602	$15,616,455	$0	$28,985,836
Unrestricted Capital Outlay	$1,601,476	$601	$958,606	$0	$2,560,683
Soft Capital Outlay	$92,552	$447	$642,878	$0	$735,877
School Facilities	$0	$0	$437,332	$0	$437,332
Adjacent Ways	$313,928	$0	$0	$0	$313,928
Debt Service	$4,256,565	$0	$0	$0	$4,256,565
Other: See Definitions for Description	$2,411,836	$0	$111,550	$2,337,980	$4,861,366
Total By Source	**$22,037,136**	**$9,650**	**$17,766,821**	**$2,337,980**	**$42,151,587**
Percentage Of Total Revenues	**52.28%**	**0.02%**	**42.15%**	**5.55%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$92,185	$163,639
Emotional Disability	$142,665	$233,072
Hearing Impairments	$65,845	$42,358
Other Health Impairments	$0	$0
Specific Learning Disability	$899,887	$1,100,900
Mild, Mod, Sev Mental Retardation	$504,815	$594,529
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$61,456	$68,604
Preschool Severe Delay	$59,261	$68,604
Preschool Speech/Lang Delay	$58,716	$68,604
Speech/Language Impairment	$228,264	$230,818
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$2,113,094**	**$2,571,128**
Gifted	$30,727	$51,025
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$37,002
Remedial Education	$51,025	$30,727
Vocational Tech Ed	$0	$295,648
Career Education	$0	$0
Total	**$2,194,846**	**$2,985,530**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
3	8	14	23	33	34	52	51
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
45	**263**	46	22	5	8	**81**	**344**

Gifted Program Actual Expenditures	
K-8	$21,509
9-12	$9,218

	Tax Rates	Valuation
Primary	7.2725	$169,150,355
Secondary	2.7705	$200,021,221
S.R.P.		$2,625,481

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,016.470	2,016.470	0.000	2,016.470
04-05 HS	692.098	692.098	286.080	978.178
04-05 Total	**2,708.568**	**2,708.568**	**286.080**	**2,994.648**
05-06 Elem	2,414.060	2,414.060	1.000	2,415.060
05-06 HS	872.133	861.553	440.350	1,301.903
05-06 Total	**3,286.193**	**3,275.613**	**441.350**	**3,716.963**
06-07 Elem	2,619.788	2,619.788	1.000	2,620.788
06-07 HS	1,032.633	1,032.390	498.550	1,530.940
06-07 Total	**3,652.420**	**3,652.178**	**499.550**	**4,151.728**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.00	257.41	Managers	16.34	267.81
Teachers	247.99	17.65	Teacher Aides	59.83	73.14
Others	12.00	364.67	Others	204.80	21.37
Subtotal	**276.99**	**15.80**	**Subtotal**	**280.97**	**15.57**
Total FTE		**557.96**	**Total Students Per Staff**		**7.84**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$42,601,372
Land & Improvements	$8,052,169
Building & Improvements	$63,052,844
Furniture, Equip, Vehicles	$8,972,523
Construction in Progress	$5,794,283

Year End Teacher FTE	745,162.00
Year End Teacher Salaries	$10,126,607
Superintendent's Salary	$115,500

Fall 2006 Enrollment	4,376	**Number of Schools**	6

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($1,640,226)	$5,470,329	$0	$4,369,147	$4,309,084	($478,981)
Clsrm St-CSF & Ins Imp Funds-IIF	$89,093	$227,177	$0	$381,867	$243,652	$72,618
Unrestricted Capital Outlay	$1,580,980	$485,873	$0	$1,047,493	$463,112	$1,603,741
Soft Capital Allocation	($54,068)	$235,655	$0	$176,958	$157,900	$23,687
Deficiencies Correction	$3	$0	$0	$0	$0	$3
Building Renewal	$46,124	$30,559	$0	$44,192	$12,100	$64,583
New School Facilities	$383,929	$1,873,155	$0	$1,350,791	$1,791,803	$465,281
Adjacent Ways	$224,004	$232,381	$0	$440,000	$0	$456,385
Debt Service	$1,521,455	$1,432,796	$0	$1,865,406	$0	$2,954,251
School Plant	$12,384	$13,322	$0	$6,000	$8,200	$17,506
Federal Projects	$0	$408,231	$0	$279,756	$412,605	($4,374)
State Projects	$0	$74,885	$0	$115,275	$90,739	($15,854)
Food Services	$56,228	$404,881	$0	$393,957	$261,845	$199,264
Other	$140,264	$89,864	$0	$93,500	$161,441	$68,687
Total	**$2,360,170**	**$10,979,108**	**$0**	**$10,564,341**	**$7,912,481**	**$5,426,797**
Bond Building	$2,930,236	$0	$0	$422,973	$422,973	$2,507,263
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$5,259	$157	$0	$0	$5,415	$1

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$5,381,366	$0	$316,140	$0	$5,697,506
Unrestricted Capital Outlay	$485,873	$0	$0	$0	$485,873
Soft Capital Outlay	$231,422	$0	$4,233	$0	$235,655
School Facilities	$0	$0	$1,903,714	$0	$1,903,714
Adjacent Ways	$232,381	$0	$0	$0	$232,381
Debt Service	$1,432,796	$0	$0	$0	$1,432,796
Other: See Definitions for Description	$97,892	$0	$155,592	$737,699	$991,183
Total By Source	**$7,861,730**	**$0**	**$2,379,679**	**$737,699**	**$10,979,108**
Percentage Of Total Revenues	**71.61%**	**0.00%**	**21.67%**	**6.72%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$25,000	$35,000
Emotional Disability	$35,000	$35,000
Hearing Impairments	$20,000	$20,000
Other Health Impairments	$20,000	$20,000
Specific Learning Disability	$130,000	$98,557
Mild, Mod, Sev Mental Retardation	$30,000	$70,574
Multiple Disabilities	$80,245	$80,245
Multiple Disabilities with SSI	$36,000	$36,000
Orthopedic Impairment	$33,229	$33,229
Preschool Moderate Delay	$40,000	$40,000
Preschool Severe Delay	$40,000	$40,000
Preschool Speech/Lang Delay	$65,000	$65,000
Speech/Language Impairment	$80,000	$38,646
Traumatic Brain Injury	$0	$10,000
Visual Impairment	$20,000	$10,000
Subtotal	**$654,474**	**$632,251**
Gifted	$0	$13,667
ELL Prog (Inc. Costs/Comp. Ins.)	$40,000	$0
Remedial Education	$13,667	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$708,141**	**$645,918**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$436,552
Construction in Progress	$0

Fall 2006 Enrollment	837	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.7512	$305,486,822
Secondary	0.6647	$324,272,350
S.R.P.		$2,960,950

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	637.010	636.010	0.000	636.010
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**637.010**	**636.010**	**0.000**	**636.010**
05-06 Elem	752.490	750.490	0.000	750.490
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**752.490**	**750.490**	**0.000**	**750.490**
06-07 Elem	785.023	782.838	0.350	783.188
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**785.023**	**782.838**	**0.350**	**783.188**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	76.09	Managers	1.00	837.00
Teachers	19.16	43.68	Teacher Aides	15.00	55.80
Others	2.00	418.50	Others	28.18	29.70
Subtotal	**32.16**	**26.03**	**Subtotal**	**44.18**	**18.95**
Total FTE		**76.34**	**Total Students Per Staff**		**10.96**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$92,814

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,848,089	$74,329,930	$0	$68,584,020	$67,727,506	$10,450,513
Clsrm St-CSF & Ins Imp Funds-IIF	$604,472	$5,226,151	$0	$6,750,405	$4,944,059	$886,564
Unrestricted Capital Outlay	$1,481,278	$2,303,493	$0	$4,839,638	$1,387,189	$2,397,582
Soft Capital Allocation	$1,165,806	$2,516,784	$0	$3,488,251	$2,165,888	$1,516,702
Deficiencies Correction	$8,225	$340	$0	$0	$0	$8,565
Building Renewal	$431,561	$1,090,957	$0	$1,700,000	$1,441,826	$80,692
New School Facilities	$5,728	$237	$0	$0	($40,619)	$46,584
Adjacent Ways	$2,437,346	$187,713	$0	$2,525,000	$164,911	$2,460,148
Debt Service	$2,570,214	$2,642,978	$0	$4,000,000	$2,817,442	$2,395,750
School Plant	$36,063	$0	$0	$50,000	$19,015	$17,048
Federal Projects	$354,889	$15,483,090	($688,269)	$15,825,000	$15,879,608	($729,898)
State Projects	$0	$1,466,536	$0	$1,838,000	$1,437,613	$28,923
Food Services	($1,205,019)	$7,658,596	$0	$6,800,000	$6,455,641	($2,064)
Other	$767,931	$2,033,200	$0	$1,461,000	$856,842	$1,944,289
Total	**$12,506,583**	**$114,940,005**	**($688,269)**	**$117,861,314**	**$105,256,921**	**$21,501,398**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$138,389	$7,574	$0	$135,000	$0	$145,963
Indirect Costs	$0	$3,993	$688,269	$800,000	$643,348	$48,914

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$23,323,364	$39,910	$56,192,807	$0	$79,556,081
Unrestricted Capital Outlay	$103,384	$2,144	$2,197,965	$0	$2,303,493
Soft Capital Outlay	$85,250	$2,068	$2,429,466	$0	$2,516,784
School Facilities	$0	$0	$1,091,534	$0	$1,091,534
Adjacent Ways	$187,713	$0	$0	$0	$187,713
Debt Service	$2,642,978	$0	$0	$0	$2,642,978
Other: See Definitions for Description	$1,855,476	$0	$2,312,709	$22,473,237	$26,641,422
Total By Source	**$28,198,165**	**$44,122**	**$64,224,481**	**$22,473,237**	**$114,940,005**
Percentage Of Total Revenues	**24.53%**	**0.04%**	**55.88%**	**19.55%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$151,437	$197,999
Emotional Disability	$199,526	$883,925
Hearing Impairments	$63,534	$70,714
Other Health Impairments	$139,125	$127,285
Specific Learning Disability	$3,995,874	$4,801,479
Mild, Mod, Sev Mental Retardation	$5,594,510	$1,619,350
Multiple Disabilities	$227,540	$190,928
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$58,036	$42,428
Preschool Moderate Delay	$840,801	$205,071
Preschool Severe Delay	$158,874	$141,428
Preschool Speech/Lang Delay	$73,251	$318,213
Speech/Language Impairment	$206,244	$1,173,852
Traumatic Brain Injury	$0	$49,500
Visual Impairment	$73,288	$14,143
Subtotal	**$11,782,040**	**$9,836,315**
Gifted	$40,826	$82,480
ELL Prog (Inc. Costs/Comp. Ins.)	$295,849	$912,483
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$12,118,715**	**$10,831,278**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$20,720,000
Land & Improvements	$4,927,528
Building & Improvements	$61,948,260
Furniture, Equip, Vehicles	$22,450,180
Construction in Progress	$1,787,061

Fall 2006 Enrollment	12,691	Number of Schools	21

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
6	32	47	80	74	87	73	105
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
72	**576**	0	0	0	0	**0**	**576**

Gifted Program Actual Expenditures	
K-8	$82,480
9-12	$0

	Tax Rates	Valuation
Primary	4.2774	$611,676,157
Secondary	0.3796	$679,257,408
S.R.P.		$11,477,662

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	11,614.555	11,614.555	0.000	11,614.555
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**11,614.555**	**11,614.555**	**0.000**	**11,614.555**
05-06 Elem	11,932.350	11,905.260	0.000	11,905.260
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**11,932.350**	**11,905.260**	**0.000**	**11,905.260**
06-07 Elem	11,896.640	11,866.540	0.475	11,867.015
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**11,896.640**	**11,866.540**	**0.475**	**11,867.015**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	43.00	295.14	Managers	29.00	437.62
Teachers	693.00	18.31	Teacher Aides	191.11	66.41
Others	28.00	453.25	Others	346.71	36.60
Subtotal	**764.00**	**16.61**	**Subtotal**	**566.82**	**22.39**
Total FTE		**1,330.82**	**Total Students Per Staff**		**9.54**

Year End Teacher FTE	764.00
Year End Teacher Salaries	$33,129,028
Superintendent's Salary	$154,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($1,388,936)	$7,502,628	$0	$5,580,766	$7,037,186	($923,494)
Clsrm St-CSF & Ins Imp Funds-IIF	$93,614	$490,645	$0	$566,792	$544,838	$39,421
Unrestricted Capital Outlay	($303,320)	$1,913,459	$0	$1,550,842	$1,996,031	($385,892)
Soft Capital Allocation	$45,017	$214,395	$0	$269,846	$269,845	($10,433)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$36,289	$52,653	$0	$51,573	$60,593	$28,349
New School Facilities	$399,774	$14,949,755	$0	$22,311,183	$13,957,090	$1,392,439
Adjacent Ways	$2,619,345	$130,783	$0	$4,658,482	$2,722,301	$27,827
Debt Service	$2,077,223	$3,189,807	$0	$2,200,000	$3,007,869	$2,259,161
School Plant	$1,986	$106	$0	$0	$0	$2,092
Federal Projects	$12,759	$467,962	($5,755)	$553,506	$735,300	($260,334)
State Projects	$4,334	$39,258	$0	$39,237	$26,745	$16,847
Food Services	$1,116	$472,174	$0	$280,000	$463,210	$10,080
Other	$129,168	$135,010	$0	$38,981	$198,579	$65,599
Total	**$3,728,369**	**$29,558,635**	**($5,755)**	**$38,101,208**	**$31,019,587**	**$2,261,662**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$2,282	$0	$0	$0	$0	$2,282
Indirect Costs	$0	$33	$4,439	$0	$1,153	$3,319

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,469,729	$359	$523,185	$0	$7,993,273
Unrestricted Capital Outlay	$1,913,459	$0	$0	$0	$1,913,459
Soft Capital Outlay	$213,423	$0	$972	$0	$214,395
School Facilities	$0	$0	$15,002,408	$0	$15,002,408
Adjacent Ways	$130,783	$0	$0	$0	$130,783
Debt Service	$3,189,807	$0	$0	$0	$3,189,807
Other: See Definitions for Description	$277,793	$0	$39,258	$797,459	$1,114,510
Total By Source	**$13,194,994**	**$359**	**$15,565,823**	**$797,459**	**$29,558,635**
Percentage Of Total Revenues	**44.64%**	**0.00%**	**52.66%**	**2.70%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$39,443
Emotional Disability	$94,004	$45,078
Hearing Impairments	$11,334	$11,270
Other Health Impairments	$140,673	$67,617
Specific Learning Disability	$0	$456,417
Mild, Mod, Sev Mental Retardation	$94,004	$118,330
Multiple Disabilities	$29,668	$11,270
Multiple Disabilities with SSI	$33,335	$28,174
Orthopedic Impairment	$0	$28,174
Preschool Moderate Delay	$0	$22,539
Preschool Severe Delay	$3,667	$11,270
Preschool Speech/Lang Delay	$0	$22,537
Speech/Language Impairment	$394,018	$202,852
Traumatic Brain Injury	$0	$0
Visual Impairment	$3,333	$28,174
Subtotal	**$804,036**	**$1,093,145**
Gifted	$0	$40,538
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$804,036**	**$1,133,683**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	2	4	10	4	6
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
5	**31**	7	8	0	0	**15**	**46**

Gifted Program Actual Expenditures	
K-8	$31,725
9-12	$8,813

	Tax Rates	Valuation
Primary	2.0428	$839,207,386
Secondary	0.5512	$855,766,948
S.R.P.		$108,191,770

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	588.140	588.140	0.000	588.140
04-05 HS	223.850	49.130	0.000	49.130
04-05 Total	**811.990**	**637.270**	**0.000**	**637.270**
05-06 Elem	704.585	702.655	0.000	702.655
05-06 HS	209.530	209.530	0.000	209.530
05-06 Total	**914.115**	**912.185**	**0.000**	**912.185**
06-07 Elem	844.985	842.985	0.000	842.985
06-07 HS	304.170	304.170	0.000	304.170
06-07 Total	**1,149.155**	**1,147.155**	**0.000**	**1,147.155**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$17,550,000
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	297.75	Managers	1.00	1,191.00
Teachers	29.00	41.07	Teacher Aides	21.00	56.71
Others	11.00	108.27	Others	40.50	29.41
Subtotal	**44.00**	**27.07**	**Subtotal**	**62.50**	**19.06**
Total FTE		**106.50**	**Total Students Per Staff**		**11.18**

Year End Teacher FTE	75.00
Year End Teacher Salaries	$3,140,258
Superintendent's Salary	$0

Fall 2006 Enrollment	1,191	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$10,915,074	$150,511,218	($2,961)	$158,443,902	$154,140,991	$7,282,340
Clsrm St-CSF & Ins Imp Funds-IIF	$5,002,394	$11,732,661	$0	$18,307,327	$12,295,674	$4,439,381
Unrestricted Capital Outlay	$1,206,638	$1,896,624	$0	$4,195,621	$2,042,403	$1,060,859
Soft Capital Allocation	$3,994,853	$4,417,572	$0	$6,632,893	$5,066,017	$3,346,408
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$5,921,951	$2,930,564	$0	$8,759,082	$5,070,090	$3,782,425
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$3,097,526	$6,203,325	$0	$8,475,000	$6,365,512	$2,935,339
Debt Service	$44,731,064	$154,406,871	$0	$35,461,367	$158,525,932	$40,612,003
School Plant	$12,023,125	$1,162,515	$0	$12,572,501	$3,533,094	$9,652,546
Federal Projects	$2,006,133	$10,280,962	($328,820)	$10,940,808	$10,579,819	$1,378,456
State Projects	$235,907	$1,210,379	$0	$618,862	$508,687	$937,599
Food Services	$1,000,976	$8,207,424	$0	$8,383,193	$7,899,004	$1,309,396
Other	$22,991,323	$14,857,718	$0	$12,815,799	$15,709,808	$22,139,233
Total	**$113,126,964**	**$367,817,833**	**($331,781)**	**$285,606,355**	**$381,737,031**	**$98,875,985**
Bond Building	$46,142,790	$117,064,898	$0	$163,207,566	$86,221,891	$76,985,797
Intergovernmental Agreements	$149,719	$768,161	$0	$2,677,739	$703,984	$213,896
Indirect Costs	$267,846	$524,146	$0	$982,027	$528,585	$263,407

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$120,008,006	$7,052	$42,228,915	($94)	$162,243,879
Unrestricted Capital Outlay	$1,584,438	$0	$312,186	$0	$1,896,624
Soft Capital Outlay	$3,316,538	$331	$1,100,703	$0	$4,417,572
School Facilities	$0	$0	$2,930,564	$0	$2,930,564
Adjacent Ways	$6,203,325	$0	$0	$0	$6,203,325
Debt Service	$154,406,871	$0	$0	$0	$154,406,871
Other: See Definitions for Description	$21,659,482	$0	$1,210,379	$12,849,137	$35,718,998
Total By Source	**$307,178,660**	**$7,383**	**$47,782,747**	**$12,849,043**	**$367,817,833**
Percentage Of Total Revenues	**83.51%**	**0.00%**	**12.99%**	**3.49%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$951,000	$1,507,917
Emotional Disability	$1,056,582	$815,718
Hearing Impairments	$425,325	$365,406
Other Health Impairments	$928,074	$1,221,106
Specific Learning Disability	$7,361,991	$5,718,716
Mild, Mod, Sev Mental Retardation	$710,044	$608,199
Multiple Disabilities	$151,002	$126,502
Multiple Disabilities with SSI	$104,040	$91,605
Orthopedic Impairment	$151,729	$123,169
Preschool Moderate Delay	$415,555	$444,937
Preschool Severe Delay	$410,000	$309,711
Preschool Speech/Lang Delay	$485,111	$1,270,287
Speech/Language Impairment	$3,310,817	$5,254,655
Traumatic Brain Injury	$50,100	$13,322
Visual Impairment	$360,417	$436,735
Subtotal	**$16,871,787**	**$18,307,985**
Gifted	$1,249,843	$1,811,136
ELL Prog (Inc. Costs/Comp. Ins.)	$52,000	$3,110
Remedial Education	$30,075	$0
Vocational Tech Ed	$805,722	$480,676
Career Education	$0	$349
Total	**$19,009,427**	**$20,603,256**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
59	99	162	223	417	427	638	573
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
514	**3,112**	593	492	559	620	**2,264**	**5,376**

Gifted Program Actual Expenditures	
K-8	$1,811,136
9-12	$0

	Tax Rates	Valuation
Primary	3.4496	$4,061,836,843
Secondary	1.2620	$4,363,145,629
S.R.P.		$22,506,561

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	16,900.148	16,892.043	0.510	16,892.553
04-05 HS	8,379.908	8,366.640	16.390	8,383.030
04-05 Total	**25,280.055**	**25,258.683**	**16.900**	**25,275.583**
05-06 Elem	16,958.545	16,945.525	4.430	16,949.955
05-06 HS	8,576.445	8,568.755	15.750	8,584.505
05-06 Total	**25,534.990**	**25,514.280**	**20.180**	**25,534.460**
06-07 Elem	16,775.210	16,755.300	2.875	16,758.175
06-07 HS	8,608.143	8,600.123	22.490	8,622.613
06-07 Total	**25,383.353**	**25,355.423**	**25.365**	**25,380.788**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	84.00	293.49	Managers	63.50	388.24
Teachers	1,566.49	15.74	Teacher Aides	215.20	114.56
Others	108.81	226.57	Others	817.53	30.16
Subtotal	**1,759.30**	**14.01**	**Subtotal**	**1,096.23**	**22.49**
Total FTE		**2,855.53**	**Total Students Per Staff**		**8.63**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$367,858,429
Land & Improvements	$46,484,792
Building & Improvements	$387,631,659
Furniture, Equip, Vehicles	$27,504,943
Construction in Progress	$129,041,619

Year End Teacher FTE	2,202.00
Year End Teacher Salaries	$76,222,677
Superintendent's Salary	$0

Fall 2006 Enrollment	24,653	**Number of Schools**	34

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($245,969)	$1,226,895	$0	$1,192,503	$693,821	$287,105
Clsrm St-CSF & Ins Imp Funds-IIF	$34,742	$2,131	$0	$34,370	$25,568	$11,305
Unrestricted Capital Outlay	($121,628)	$264,990	$0	$270,000	$39,250	$104,112
Soft Capital Allocation	$46,086	$40,666	$0	$30,000	$21,804	$64,948
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$14,223	$1,456	$0	$14,937	$0	$15,679
New School Facilities	$3	$0	$0	$0	$0	$3
Adjacent Ways	$352	$15	$0	$0	$0	$367
Debt Service	$23	$1	$0	$0	$0	$24
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	($10,124)	$18,644	$0	$21,081	$18,040	($9,520)
State Projects	$126	$1,188	$0	$1,313	$1,188	$126
Food Services	$3,823	$19,293	$0	$18,300	$13,529	$9,587
Other	$53,062	$24,217	$0	$67,597	$14,613	$62,666
Total	**($225,281)**	**$1,599,496**	**$0**	**$1,650,102**	**$827,813**	**$546,402**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,013,554	$483	$214,989	$0	$1,229,026
Unrestricted Capital Outlay	$257,914	$3	$7,073	$0	$264,990
Soft Capital Outlay	$2,331	$2	$38,333	$0	$40,666
School Facilities	$0	$0	$1,456	$0	$1,456
Adjacent Ways	$15	$0	$0	$0	$15
Debt Service	$1	$0	$0	$0	$1
Other: See Definitions for Description	$26,569	$0	$1,188	$35,585	$63,342
Total By Source	**$1,300,384**	**$488**	**$263,039**	**$35,585**	**$1,599,496**
Percentage Of Total Revenues	**81.30%**	**0.03%**	**16.45%**	**2.22%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$24,822	$7,361
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$24,822**	**$7,361**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$252
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$24,822**	**$7,613**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$103,576
Building & Improvements	$433,748
Furniture, Equip, Vehicles	$188,157
Construction in Progress	$0

Fall 2006 Enrollment	37	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	14.7188	$8,861,642
Secondary	0.0000	$9,289,647
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	32.680	32.680	0.000	32.680
04-05 HS	7.810	0.000	0.000	0.000
04-05 Total	**40.490**	**32.680**	**0.000**	**32.680**
05-06 Elem	36.430	36.430	0.000	36.430
05-06 HS	2.000	0.000	0.000	0.000
05-06 Total	**38.430**	**36.430**	**0.000**	**36.430**
06-07 Elem	34.360	34.360	0.000	34.360
06-07 HS	5.000	0.000	0.000	0.000
06-07 Total	**39.360**	**34.360**	**0.000**	**34.360**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.20	185.00	Managers	1.00	37.00
Teachers	4.20	8.81	Teacher Aides	2.10	17.62
Others	0.00	0.00	Others	2.90	12.76
Subtotal	**4.40**	**8.41**	**Subtotal**	**6.00**	**6.17**
Total FTE		**10.40**	**Total Students Per Staff**		**3.56**

Year End Teacher FTE	4.00
Year End Teacher Salaries	$209,193
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$4,626,184	$77,839,784	$0	$83,464,840	$80,164,575	$2,301,393
Clsrm St-CSF & Ins Imp Funds-IIF	$1,591,286	$5,542,618	$0	$7,090,506	$5,512,346	$1,621,558
Unrestricted Capital Outlay	$687,233	$5,717,385	$0	$6,121,497	$3,417,477	$2,987,141
Soft Capital Allocation	$3,650,465	$2,174,143	$0	$5,409,880	$2,036,228	$3,788,380
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$1,191,520	$1,650,628	$0	$2,500,000	$1,918,773	$923,375
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$240,037	$308,561	$0	$567,907	$112,500	$436,098
Debt Service	$9,727,663	$10,660,459	$0	$10,000,000	$10,537,951	$9,850,171
School Plant	$604,174	$383,186	$0	$355,000	$294,449	$692,911
Federal Projects	$2,874,382	$9,742,417	($340,368)	$13,169,000	$9,876,980	$2,399,451
State Projects	$168,870	$849,713	$0	$1,152,500	$867,039	$151,544
Food Services	$1,834,429	$5,765,872	$0	$6,200,000	$5,725,196	$1,875,106
Other	$3,351,718	$2,480,270	$0	$2,859,000	$2,826,223	$3,005,765
Total	**$30,547,961**	**$123,115,036**	**($340,368)**	**$138,890,130**	**$123,289,737**	**$30,032,893**
Bond Building	$14,909,024	$25,008,580	$0	$11,700,000	$5,924,689	$33,992,915
Intergovernmental Agreements	$2,983	$22,333	$0	$100,000	$22,319	$2,997
Indirect Costs	$347,602	$10,537	$715,368	$700,000	$616,867	$456,640

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$43,193,791	$14,289	$40,174,322	$0	$83,382,402
Unrestricted Capital Outlay	$5,671,968	$0	$45,417	$0	$5,717,385
Soft Capital Outlay	$565,992	$3,307	$1,604,844	$0	$2,174,143
School Facilities	$0	$0	$1,650,628	$0	$1,650,628
Adjacent Ways	$308,561	$0	$0	$0	$308,561
Debt Service	$10,660,459	$0	$0	$0	$10,660,459
Other: See Definitions for Description	$4,136,433	$0	$950,638	$14,134,388	$19,221,458
Total By Source	**$64,537,204**	**$17,596**	**$44,425,849**	**$14,134,388**	**$123,115,036**
Percentage Of Total Revenues	**52.42%**	**0.01%**	**36.08%**	**11.48%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$100,617	$89,687
Emotional Disability	$402,756	$358,999
Hearing Impairments	$352,409	$314,122
Other Health Impairments	$40,276	$35,900
Specific Learning Disability	$4,381,968	$3,905,892
Mild, Mod, Sev Mental Retardation	$1,308,956	$1,166,745
Multiple Disabilities	$503,441	$448,745
Multiple Disabilities with SSI	$704,823	$628,248
Orthopedic Impairment	$302,066	$269,248
Preschool Moderate Delay	$534,480	$486,717
Preschool Severe Delay	$356,320	$324,478
Preschool Speech/Lang Delay	$466,538	$432,845
Speech/Language Impairment	$1,634,940	$2,165,289
Traumatic Brain Injury	$6,041	$5,385
Visual Impairment	$302,066	$269,248
Subtotal	**$11,397,697**	**$10,901,548**
Gifted	$644,449	$560,921
ELL Prog (Inc. Costs/Comp. Ins.)	$987,651	$1,160,472
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$13,029,797**	**$12,622,941**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
33	54	80	139	225	245	132	179
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
95	**1,182**	0	0	0	0	**0**	**1,182**

Gifted Program Actual Expenditures	
K-8	$560,291
9-12	$0

	Tax Rates	Valuation
Primary	2.6127	$1,566,782,493
Secondary	1.3757	$1,666,915,779
S.R.P.		$67,334,655

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	12,712.500	12,697.100	0.000	12,697.100
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**12,712.500**	**12,697.100**	**0.000**	**12,697.100**
05-06 Elem	12,693.685	12,684.015	0.000	12,684.015
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**12,693.685**	**12,684.015**	**0.000**	**12,684.015**
06-07 Elem	12,461.620	12,453.080	0.000	12,453.080
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**12,461.620**	**12,453.080**	**0.000**	**12,453.080**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	43.50	312.67	Managers	43.96	309.39
Teachers	914.93	14.87	Teacher Aides	223.31	60.91
Others	86.09	157.99	Others	478.18	28.44
Subtotal	**1,044.52**	**13.02**	**Subtotal**	**745.45**	**18.25**
Total FTE		**1,789.97**	**Total Students Per Staff**		**7.60**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$92,350,000
Land & Improvements	$8,162,349
Building & Improvements	$130,890,643
Furniture, Equip, Vehicles	$28,515,905
Construction in Progress	$4,286,655

Year End Teacher FTE	869.00
Year End Teacher Salaries	$38,542,767
Superintendent's Salary	$153,033

Fall 2006 Enrollment	13,601	**Number of Schools**	25

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$6,194,090	$69,646,525	$0	$73,612,947	$71,234,006	$4,606,609
Clsrm St-CSF & Ins Imp Funds-IIF	$1,677,229	$7,598,168	$0	$6,759,266	$6,210,958	$3,064,439
Unrestricted Capital Outlay	$7,307,582	$2,660,266	$0	$8,525,856	$1,869,940	$8,097,908
Soft Capital Allocation	$2,927,919	$2,541,809	$0	$5,438,949	$3,065,320	$2,404,408
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$2,741,855	$3,522,607	$0	$2,500,000	$1,555,237	$4,709,225
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$432,644	$17,494	$0	$0	$0	$450,138
Debt Service	$467,439	$24,421,252	$0	$25,186,186	$24,819,653	$69,038
School Plant	$1,573,748	$316,678	$0	$550,000	$102,561	$1,787,865
Federal Projects	$1,555,051	$5,357,435	($185,540)	$5,510,050	$4,932,667	$1,794,279
State Projects	$336,475	$1,473,653	$0	$1,462,460	$1,204,333	$605,795
Food Services	$600,704	$3,446,787	$0	$3,700,000	$3,455,851	$591,640
Other	$8,052,304	$8,808,742	$0	$5,517,684	$7,810,509	$9,050,537
Total	**$33,867,040**	**$129,811,416**	**($185,540)**	**$138,763,398**	**$126,261,035**	**$37,231,881**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$2,535,822	$5,176,867	$0	$5,100,000	$3,334,694	$4,377,995
Indirect Costs	$483,079	$205,653	$0	$95,000	$98,754	$589,978

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$56,621,217	$2,747	$20,620,729	$0	$77,244,693
Unrestricted Capital Outlay	$2,626,483	$19	$33,764	$0	$2,660,266
Soft Capital Outlay	$2,033,536	$130	$508,143	$0	$2,541,809
School Facilities	$0	$0	$3,522,607	$0	$3,522,607
Adjacent Ways	$17,494	$0	$0	$0	$17,494
Debt Service	$24,421,252	$0	$0	$0	$24,421,252
Other: See Definitions for Description	$12,525,150	$0	$1,473,653	$5,404,493	$19,403,295
Total By Source	**$98,245,132**	**$2,896**	**$26,158,896**	**$5,404,493**	**$129,811,416**
Percentage Of Total Revenues	**75.68%**	**0.00%**	**20.15%**	**4.16%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$348,052	$343,075
Emotional Disability	$1,139,304	$1,029,389
Hearing Impairments	$670,256	$571,559
Other Health Impairments	$0	$0
Specific Learning Disability	$2,661,695	$2,465,476
Mild, Mod, Sev Mental Retardation	$3,137,720	$2,980,239
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$147,102	$135,500
Orthopedic Impairment	$413,180	$346,217
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$154,894	$531,869
Traumatic Brain Injury	$0	$0
Visual Impairment	$23,696	$62,575
Subtotal	**$8,695,899**	**$8,465,899**
Gifted	$4,292,922	$3,516,790
ELL Prog (Inc. Costs/Comp. Ins.)	$613,142	$557,119
Remedial Education	$0	$0
Vocational Tech Ed	$2,673,952	$2,642,009
Career Education	$0	$0
Total	**$16,275,915**	**$15,181,817**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	2,462	3,800	3,896	2,863	**13,021**	**13,021**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$3,516,790

	Tax Rates	Valuation
Primary	1.7441	$3,418,737,114
Secondary	0.8859	$3,612,607,283
S.R.P.		$124,855,379

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	13,056.978	13,037.978	1.600	13,039.578
04-05 Total	**13,056.978**	**13,037.978**	**1.600**	**13,039.578**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	13,321.075	13,299.895	2.850	13,302.745
05-06 Total	**13,321.075**	**13,299.895**	**2.850**	**13,302.745**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	13,221.590	13,201.260	2.598	13,203.858
06-07 Total	**13,221.590**	**13,201.260**	**2.598**	**13,203.858**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$117,540,000
Land & Improvements	$31,515,075
Building & Improvements	$172,011,665
Furniture, Equip, Vehicles	$18,316,414
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	34.33	411.62	Managers	21.00	672.90
Teachers	657.31	21.50	Teacher Aides	108.19	130.61
Others	87.40	161.68	Others	398.75	35.44
Subtotal	**779.04**	**18.14**	**Subtotal**	**527.94**	**26.77**
Total FTE		**1,306.98**	**Total Students Per Staff**		**10.81**

Year End Teacher FTE	760.00
Year End Teacher Salaries	$36,740,813
Superintendent's Salary	$140,000

Fall 2006 Enrollment	14,131	**Number of Schools**	8

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,815,898	$14,857,014	$1,928	$14,898,148	$14,279,917	$2,394,923
Clsrm St-CSF & Ins Imp Funds-IIF	$160,434	$1,064,818	$0	$1,435,722	$1,137,679	$87,573
Unrestricted Capital Outlay	$541,662	$1,083,844	$0	$1,551,207	$881,793	$743,713
Soft Capital Allocation	($128,015)	$1,059,186	$0	$1,114,971	$679,619	$251,552
Deficiencies Correction	$26	$0	$0	$0	$0	$26
Building Renewal	$17,388	$63,605	$0	$90,000	$35,028	$45,965
New School Facilities	$115,701	$187,503	$0	$520,000	$302,642	$562
Adjacent Ways	$261,595	$98,046	$0	$350,000	$4,202	$355,439
Debt Service	$1,484,881	$1,397,889	$0	$1,139,144	$1,099,644	$1,783,126
School Plant	$468,788	$83,955	$0	$88,500	$481,752	$70,991
Federal Projects	($637,776)	$1,582,988	$72,815	$2,313,100	$1,548,879	($530,852)
State Projects	($43,109)	$158,167	$0	$181,000	$151,069	($36,011)
Food Services	$44,622	$1,589,183	$0	$2,100,000	$1,605,068	$28,737
Other	$178,426	$233,286	$0	$295,000	$242,456	$169,256
Total	**$4,280,521**	**$23,459,484**	**$74,743**	**$26,076,792**	**$22,449,748**	**$5,365,000**
Bond Building	$18,679	$4,564,005	$0	$250,000	$1,682,889	$2,899,795
Intergovernmental Agreements	$43	$0	$0	$0	$0	$43
Indirect Costs	$134,918	$158,456	$0	$100,000	$84,512	$208,862

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,779,618	$8,241	$11,133,973	$0	$15,921,832
Unrestricted Capital Outlay	$545,550	$313	$537,981	$0	$1,083,844
Soft Capital Outlay	$500,676	$427	$558,083	$0	$1,059,186
School Facilities	$0	$0	$251,108	$0	$251,108
Adjacent Ways	$98,046	$0	$0	$0	$98,046
Debt Service	$1,397,889	$0	$0	$0	$1,397,889
Other: See Definitions for Description	$560,272	$0	$158,167	$2,929,139	$3,647,579
Total By Source	**$7,882,051**	**$8,981**	**$12,639,312**	**$2,929,139**	**$23,459,484**
Percentage Of Total Revenues	**33.60%**	**0.04%**	**53.88%**	**12.49%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$150,000	$115,575
Hearing Impairments	$105,000	$95,850
Other Health Impairments	$0	$0
Specific Learning Disability	$450	$0
Mild, Mod, Sev Mental Retardation	$611,745	$655,845
Multiple Disabilities	$865,859	$814,451
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$82,000	$68,450
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$45,000	$40,779
Speech/Language Impairment	$75,000	$68,650
Traumatic Brain Injury	$0	$0
Visual Impairment	$75,000	$96,450
Subtotal	**$2,010,054**	**$1,956,050**
Gifted	$85,000	$65,540
ELL Prog (Inc. Costs/Comp. Ins.)	$100,000	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$2,195,054**	**$2,021,590**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.6420	$136,101,370
Secondary	2.2340	$150,922,738
S.R.P.		$2,077,558

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,247.050	2,242.830	0.000	2,242.830
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**2,247.050**	**2,242.830**	**0.000**	**2,242.830**
05-06 Elem	2,503.595	2,503.595	0.000	2,503.595
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**2,503.595**	**2,503.595**	**0.000**	**2,503.595**
06-07 Elem	2,712.215	2,705.415	4.335	2,709.750
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**2,712.215**	**2,705.415**	**4.335**	**2,709.750**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	220.46	Managers	6.00	477.67
Teachers	129.00	22.22	Teacher Aides	15.50	184.90
Others	4.00	716.50	Others	70.75	40.51
Subtotal	**146.00**	**19.63**	**Subtotal**	**92.25**	**31.07**
Total FTE		**238.25**	**Total Students Per Staff**		**12.03**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$7,525,000
Land & Improvements	$10,251,815
Building & Improvements	$32,952,597
Furniture, Equip, Vehicles	$1,404,962
Construction in Progress	$403,546

Year End Teacher FTE	3.00
Year End Teacher Salaries	$0
Superintendent's Salary	$121,800

Fall 2006 Enrollment	2,866	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$4,671,343	$48,905,727	$0	$44,312,166	$42,811,048	$10,766,022
Clsrm St-CSF & Ins Imp Funds-IIF	$551,408	$3,126,642	$0	$4,799,316	$2,529,495	$1,148,555
Unrestricted Capital Outlay	$1,358,320	$8,132,481	$0	$9,250,888	$4,230,005	$5,260,796
Soft Capital Allocation	$79,612	$2,070,815	$0	$1,663,151	$1,451,542	$698,885
Deficiencies Correction	$72	$3	$0	$0	$0	$75
Building Renewal	$335,299	$447,770	$0	$900,000	$253,916	$529,153
New School Facilities	$2,978,193	$102,412	$0	$2,978,194	$1,268,758	$1,811,847
Adjacent Ways	$6,400,748	$2,486,006	$0	$6,500,000	$4,357,661	$4,529,093
Debt Service	$6,032,078	$7,389,534	$0	$10,500,000	$7,175,663	$6,245,949
School Plant	$41,260	$76,580	$0	$15,000	$0	$117,840
Federal Projects	($265,639)	$2,153,144	($47,941)	$2,529,992	$1,810,304	$29,260
State Projects	$158,391	$415,117	$0	$505,584	$323,180	$250,328
Food Services	$305,441	$2,228,657	$0	$2,350,000	$2,100,066	$434,032
Other	$1,540,266	$2,501,279	$0	$2,027,250	$2,246,543	$1,795,002
Total	**$24,186,792**	**$80,036,167**	**($47,941)**	**$88,331,541**	**$70,558,181**	**$33,616,837**
Bond Building	$7,282,838	$7,034,450	$0	$16,500,000	$11,724,060	$2,593,228
Intergovernmental Agreements	$151,750	$234,174	$0	$175,000	$185,530	$200,394
Indirect Costs	$81,146	$5,335	$47,941	$65,000	$120,694	$13,728

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$17,847,399	$20,561	$34,164,409	$0	$52,032,369
Unrestricted Capital Outlay	$7,519,821	$0	$612,660	$0	$8,132,481
Soft Capital Outlay	$619,853	$963	$1,449,999	$0	$2,070,815
School Facilities	$0	$0	$550,185	$0	$550,185
Adjacent Ways	$2,486,006	$0	$0	$0	$2,486,006
Debt Service	$7,389,534	$0	$0	$0	$7,389,534
Other: See Definitions for Description	$3,909,112	$0	$471,449	$2,994,215	$7,374,777
Total By Source	**$39,771,725**	**$21,524**	**$37,248,702**	**$2,994,215**	**$80,036,167**
Percentage Of Total Revenues	**49.69%**	**0.03%**	**46.54%**	**3.74%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$25,000	$0
Emotional Disability	$1,062,324	$16,935
Hearing Impairments	$7,500	$8,102
Other Health Impairments	$10,000	$0
Specific Learning Disability	$1,224,265	$1,893,713
Mild, Mod, Sev Mental Retardation	$275,000	$363,916
Multiple Disabilities	$450,000	$1,170,376
Multiple Disabilities with SSI	$4,239	$14,654
Orthopedic Impairment	$48,724	$62,418
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$75,000	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$700	$46,135
Subtotal	**$3,182,752**	**$3,576,249**
Gifted	$32,500	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$836,000	$837,436
Remedial Education	$0	$104,386
Vocational Tech Ed	$1,650,000	$808,977
Career Education	$0	$0
Total	**$5,701,252**	**$5,327,048**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$68,790,000
Land & Improvements	$15,068,651
Building & Improvements	$85,074,221
Furniture, Equip, Vehicles	$6,964,771
Construction in Progress	$8,053,124

Fall 2006 Enrollment	8,030	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	70	152	110	71	**403**	**403**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$104,386

	Tax Rates	Valuation
Primary	2.7086	$849,413,200
Secondary	1.5516	$921,276,440
S.R.P.		$27,054,682

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	6,306.400	6,292.400	18.890	6,311.290
04-05 Total	**6,306.400**	**6,292.400**	**18.890**	**6,311.290**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	7,358.683	7,340.283	6.530	7,346.813
05-06 Total	**7,358.683**	**7,340.283**	**6.530**	**7,346.813**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	7,937.680	7,911.910	4.880	7,916.790
06-07 Total	**7,937.680**	**7,911.910**	**4.880**	**7,916.790**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	26.98	297.63	Managers	23.44	342.58
Teachers	374.12	21.46	Teacher Aides	46.86	171.36
Others	32.50	247.08	Others	235.80	34.05
Subtotal	**433.60**	**18.52**	**Subtotal**	**306.10**	**26.23**
Total FTE		**739.70**	**Total Students Per Staff**		**10.86**

Year End Teacher FTE	452.00
Year End Teacher Salaries	$19,872,867
Superintendent's Salary	$138,915

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($164,712)	$6,433,777	$0	$6,547,099	$7,741,739	($1,472,674)
Clsrm St-CSF & Ins Imp Funds-IIF	$80,116	$424,318	$0	$531,713	$444,733	$59,701
Unrestricted Capital Outlay	$33,468	$458,382	$0	$495,159	$539,376	($47,526)
Soft Capital Allocation	$128,192	$250,566	$0	$228,519	$165,968	$212,790
Deficiencies Correction	$1	$0	$0	$0	$0	$1
Building Renewal	$517	$3,468	$0	$3,932	$2,011	$1,974
New School Facilities	$20,814	$7,103,022	$0	$9,637,714	$8,332,601	($1,208,765)
Adjacent Ways	($387,621)	$2,149,095	$0	$2,234,474	$1,955,492	($194,018)
Debt Service	$10,994	$419,346	$0	$449,335	$433,288	($2,948)
School Plant	$1,285	$153	$0	$0	$0	$1,438
Federal Projects	$135	$339,500	($4,170)	$607,953	$338,831	($3,366)
State Projects	$0	$57,536	$0	$78,629	$54,427	$3,109
Food Services	$0	$0	$0	$1,000,000	$0	$0
Other	$26,368	$86,251	$0	$107,400	$80,150	$32,469
Total	**($250,443)**	**$17,725,414**	**($4,170)**	**$21,921,927**	**$20,088,616**	**($2,617,815)**
Bond Building	$297,762	$0	$0	$297,732	$55,459	$242,303
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$4,154	$499	$4,170	$10,000	$3,239	$5,584

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,115,066	$3,498	$5,718,797	$20,734	$6,858,095
Unrestricted Capital Outlay	$45,596	$332	$412,454	$0	$458,382
Soft Capital Outlay	$4,144	$179	$246,243	$0	$250,566
School Facilities	$0	$0	$7,106,490	$0	$7,106,490
Adjacent Ways	$2,149,095	$0	$0	$0	$2,149,095
Debt Service	$419,346	$0	$0	$0	$419,346
Other: See Definitions for Description	$86,404	$0	$57,536	$339,500	$483,440
Total By Source	**$3,819,651**	**$4,009**	**$13,541,520**	**$360,234**	**$17,725,414**
Percentage Of Total Revenues	**21.55%**	**0.02%**	**76.40%**	**2.03%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$5,279
Emotional Disability	$131,946	$42,228
Hearing Impairments	$57,368	$15,836
Other Health Impairments	$0	$42,228
Specific Learning Disability	$4,589	$390,610
Mild, Mod, Sev Mental Retardation	$143,420	$126,684
Multiple Disabilities	$91,789	$0
Multiple Disabilities with SSI	$63,105	$5,279
Orthopedic Impairment	$0	$5,279
Preschool Moderate Delay	$0	$26,393
Preschool Severe Delay	$1,147	$0
Preschool Speech/Lang Delay	$0	$26,393
Speech/Language Impairment	$0	$309,157
Traumatic Brain Injury	$0	$0
Visual Impairment	$80,315	$43,320
Subtotal	**$573,679**	**$1,038,686**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$60,259	$95,919
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$633,938**	**$1,134,605**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,385,000
Land & Improvements	$2,156,219
Building & Improvements	$11,473,493
Furniture, Equip, Vehicles	$1,577,650
Construction in Progress	$7,851,111

Fall 2006 Enrollment	1,426	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	2	2	6	1	3
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**14**	0	0	0	0	**0**	**14**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	8.0802	$42,401,825
Secondary	1.8429	$46,292,263
S.R.P.		$1,228,626

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	450.965	442.965	0.000	442.965
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**450.965**	**442.965**	**0.000**	**442.965**
05-06 Elem	989.845	984.745	0.000	984.745
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**989.845**	**984.745**	**0.000**	**984.745**
06-07 Elem	1,337.350	1,325.935	0.000	1,325.935
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**1,337.350**	**1,325.935**	**0.000**	**1,325.935**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	178.25	Managers	8.00	178.25
Teachers	66.00	21.61	Teacher Aides	19.88	71.73
Others	4.00	356.50	Others	43.10	33.09
Subtotal	**78.00**	**18.28**	**Subtotal**	**70.98**	**20.09**
Total FTE		**148.98**	**Total Students Per Staff**		**9.57**

Year End Teacher FTE	70.00
Year End Teacher Salaries	$2,793,875
Superintendent's Salary	$92,950

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$5,229,119	$129,464,724	$12,041	$135,619,200	$130,866,108	$3,839,776
Clsrm St-CSF & Ins Imp Funds-IIF	$1,894,486	$9,474,361	$0	$12,401,405	$9,597,609	$1,771,238
Unrestricted Capital Outlay	$2,214,463	$1,207,257	$0	$3,556,081	$2,582,944	$838,776
Soft Capital Allocation	$930,376	$5,081,155	$0	$5,849,570	$4,989,882	$1,021,649
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$5,271,947	$3,086,945	$0	$8,132,651	$3,458,153	$4,900,739
New School Facilities	$51,724	$11,833	$0	$73,454	$37,523	$26,034
Adjacent Ways	$334,391	$524,627	$0	$905,000	$379,024	$479,994
Debt Service	$18,337,783	$15,983,130	$386,000	$19,500,000	$19,408,720	$15,298,193
School Plant	$610,678	$170,432	($386,000)	$608,681	$39,777	$355,333
Federal Projects	$5,361,738	$21,655,259	($408,139)	$25,732,715	$21,961,620	$4,647,238
State Projects	$289,305	$1,323,689	$0	$1,638,533	$1,434,396	$178,598
Food Services	$2,985,151	$11,977,404	$0	$11,402,797	$11,391,806	$3,570,749
Other	$9,131,376	$22,845,641	($12,041)	$29,252,240	$20,606,863	$11,358,113
Total	**$52,642,537**	**$222,806,457**	**($408,139)**	**$254,672,327**	**$226,754,425**	**$48,286,430**
Bond Building	$24,924,114	$0	$0	$36,564,114	$12,032,569	$12,891,545
Intergovernmental Agreements	$451,808	$2,617,505	$0	$2,743,735	$2,576,653	$492,660
Indirect Costs	$1,580,588	$61,348	$908,139	$2,509,378	$1,193,717	$1,356,358

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$39,105,884	$75,304	$99,757,897	$0	$138,939,085
Unrestricted Capital Outlay	$218,371	$870	$988,016	$0	$1,207,257
Soft Capital Outlay	$712,666	$3,815	$4,364,674	$0	$5,081,155
School Facilities	$0	$0	$3,098,778	$0	$3,098,778
Adjacent Ways	$524,627	$0	$0	$0	$524,627
Debt Service	$15,983,130	$0	$0	$0	$15,983,130
Other: See Definitions for Description	$24,718,316	$0	$1,665,568	$31,588,541	$57,972,425
Total By Source	**$81,262,994**	**$79,989**	**$109,874,933**	**$31,588,541**	**$222,806,457**
Percentage Of Total Revenues	**36.47%**	**0.04%**	**49.31%**	**14.18%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,396,538	$1,857,379
Emotional Disability	$1,859,941	$2,722,494
Hearing Impairments	$409,088	$465,459
Other Health Impairments	$1,572,830	$1,250,079
Specific Learning Disability	$5,887,080	$4,103,302
Mild, Mod, Sev Mental Retardation	$1,879,409	$1,755,611
Multiple Disabilities	$373,952	$493,598
Multiple Disabilities with SSI	$148,075	$195,585
Orthopedic Impairment	$1,103,898	$966,957
Preschool Moderate Delay	$1,668,200	$1,915,637
Preschool Severe Delay	$600,851	$883,162
Preschool Speech/Lang Delay	$468,932	$308,924
Speech/Language Impairment	$7,196,777	$6,669,285
Traumatic Brain Injury	$10,039	$26,758
Visual Impairment	$504,069	$462,855
Subtotal	**$25,079,679**	**$24,077,085**
Gifted	$1,540,593	$1,418,574
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$312,831	$313,103
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$26,933,103**	**$25,808,762**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
73	157	202	255	294	319	360	401
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
372	**2,433**	0	0	0	0	**0**	**2,433**

Gifted Program Actual Expenditures	
K-8	$1,418,574
9-12	$0

	Tax Rates	Valuation
Primary	2.1366	$1,440,087,125
Secondary	1.9823	$1,506,048,554
S.R.P.		$7,609,102

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	22,919.290	22,838.440	0.465	22,838.905
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**22,919.290**	**22,838.440**	**0.465**	**22,838.905**
05-06 Elem	23,282.585	23,206.340	0.000	23,206.340
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**23,282.585**	**23,206.340**	**0.000**	**23,206.340**
06-07 Elem	23,125.485	23,033.175	2.145	23,035.320
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**23,125.485**	**23,033.175**	**2.145**	**23,035.320**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$106,575,000
Land & Improvements	$18,311,984
Building & Improvements	$230,744,333
Furniture, Equip, Vehicles	$38,330,663
Construction in Progress	$13,795,304

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	65.00	382.29	Managers	116.98	212.42
Teachers	1,353.05	18.37	Teacher Aides	453.80	54.76
Others	170.64	145.62	Others	668.89	37.15
Subtotal	**1,588.69**	**15.64**	**Subtotal**	**1,239.67**	**20.04**
Total FTE		**2,828.36**	**Total Students Per Staff**		**8.79**

Year End Teacher FTE	1,575.00
Year End Teacher Salaries	$64,482,331
Superintendent's Salary	$155,000

Fall 2006 Enrollment	24,849	**Number of Schools**	32

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$6,699,292	$4,991,894	$0	$15,885,611	$13,818,963	($2,127,777)
Clsrm St-CSF & Ins Imp Funds-IIF	($4)	$4	$0	$0	$0	$0
Unrestricted Capital Outlay	$3,372,485	($805,635)	$0	$10,638,799	$43,850	$2,523,000
Soft Capital Allocation	$660,528	$9,899,229	$0	$1,433,414	$19,637	$10,540,120
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$23,283	$88,903	$0	$25,700	$77,745	$34,441
Total	**$10,755,584**	**$14,174,395**	**$0**	**$27,983,524**	**$13,960,195**	**$10,969,784**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$48,600	$0	$49,000	$24,610	$23,990
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$6,633,877	$9,733	($1,651,712)	$0	$4,991,898
Unrestricted Capital Outlay	$101,483	$1,902	($909,020)	$0	($805,635)
Soft Capital Outlay	$154,115	$530	$9,744,584	$0	$9,899,229
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$88,903	$0	$0	$0	$88,903
Total By Source	**$6,978,378**	**$12,165**	**$7,183,852**	**$0**	**$14,174,395**
Percentage Of Total Revenues	**49.23%**	**0.09%**	**50.68%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$15,529,053	$13,788,493
Career Education	$0	$0
Total	**$15,529,053**	**$13,788,493**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$102,074
Construction in Progress	$0

Fall 2006 Enrollment	19,133	**Number of Schools**	38

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$12,801,623,379
Secondary	0.0000	$0
S.R.P.		$160,993,401

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	1,869.683	1,869.683	0.000	1,869.683
04-05 Total	**1,869.683**	**1,869.683**	**0.000**	**1,869.683**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	3,674.565	3,674.565	0.000	3,674.565
05-06 Total	**3,674.565**	**3,674.565**	**0.000**	**3,674.565**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	4,669.290	4,669.290	0.035	4,669.325
06-07 Total	**4,669.290**	**4,669.290**	**0.035**	**4,669.325**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	12,755.33	Managers	1.00	19,133.00
Teachers	0.00	0.00	Teacher Aides	0.50	38,266.00
Others	0.00	0.00	Others	2.75	6,957.45
Subtotal	**1.50**	**12,755.33**	**Subtotal**	**4.25**	**4,501.88**
Total FTE		**5.75**	**Total Students Per Staff**		**3,327.48**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$26,675
Superintendent's Salary	$90,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($3,302)	$8,623,551	$0	$8,725,142	$8,619,062	$1,187
Clsrm St-CSF & Ins Imp Funds-IIF	$29,112	$670,866	$0	$594,620	$606,703	$93,275
Unrestricted Capital Outlay	$102,040	$1,026,368	$0	$278,920	$506,002	$622,406
Soft Capital Allocation	$167,679	$365,711	$0	$344,363	$260,534	$272,856
Deficiencies Correction	$590	$54	$0	$0	$0	$644
Building Renewal	$251,727	$136,991	$0	$234,442	$247,567	$141,151
New School Facilities	($18,222)	$3,020,773	$0	$2,694,542	$3,061,182	($58,631)
Adjacent Ways	($15,893)	$1,032	$0	$622,992	$544,647	($559,508)
Debt Service	$1,478,187	$1,860,655	$0	$1,742,190	$3,406,501	($67,659)
School Plant	$32,006	$54,958	$0	$75,379	$45,638	$41,326
Federal Projects	$18,014	$534,966	($2,513)	$784,390	$655,216	($104,749)
State Projects	$380	$62,928	$0	$78,388	$74,587	($11,279)
Food Services	$25,753	$502,788	$0	$462,881	$528,780	($239)
Other	$207,048	$434,542	$18,732	$473,835	$498,835	$161,487
Total	**$2,275,119**	**$17,296,183**	**$16,219**	**$17,112,084**	**$19,055,254**	**$532,267**
Bond Building	$20,000	$0	$0	$0	$0	$20,000
Intergovernmental Agreements	$280,865	$102,102	$0	$0	$136,761	$246,206
Indirect Costs	$0	$0	$5,123	$5,564	$5,123	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$5,291,218	$3,043	$4,000,156	$0	$9,294,417
Unrestricted Capital Outlay	$61,547	$47	$964,774	$0	$1,026,368
Soft Capital Outlay	$204,118	$100	$161,493	$0	$365,711
School Facilities	$0	$0	$3,157,818	$0	$3,157,818
Adjacent Ways	$1,032	$0	$0	$0	$1,032
Debt Service	$1,860,655	$0	$0	$0	$1,860,655
Other: See Definitions for Description	$747,158	$0	$74,558	$768,466	$1,590,182
Total By Source	**$8,165,728**	**$3,190**	**$8,358,799**	**$768,466**	**$17,296,183**
Percentage Of Total Revenues	**47.21%**	**0.02%**	**48.33%**	**4.44%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$24,124	$42,858
Emotional Disability	$41,884	$71,430
Hearing Impairments	$5,790	$7,143
Other Health Impairments	$31,843	$35,715
Specific Learning Disability	$321,498	$317,863
Mild, Mod, Sev Mental Retardation	$38,283	$42,858
Multiple Disabilities	$31,168	$50,001
Multiple Disabilities with SSI	$24,124	$42,858
Orthopedic Impairment	$2,368	$3,572
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$16,404	$21,429
Speech/Language Impairment	$49,213	$57,144
Traumatic Brain Injury	$15,439	$21,432
Visual Impairment	$0	$0
Subtotal	**$602,138**	**$714,303**
Gifted	$78,162	$50,022
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$82,022	$117,010
Vocational Tech Ed	$202,642	$163,129
Career Education	$0	$0
Total	**$964,964**	**$1,044,464**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	5	5	2	19	9	14	15
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
16	**85**	10	7	3	0	**20**	**105**

Gifted Program Actual Expenditures	
K-8	$39,891
9-12	$10,131

	Tax Rates	Valuation
Primary	3.8318	$114,365,298
Secondary	1.9164	$0
S.R.P.		$552,635

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	752.000	752.000	0.000	752.000
04-05 HS	369.600	369.600	275.710	645.310
04-05 Total	**1,121.600**	**1,121.600**	**275.710**	**1,397.310**
05-06 Elem	750.420	749.500	6.970	756.470
05-06 HS	404.530	404.530	252.290	656.820
05-06 Total	**1,154.950**	**1,154.030**	**259.260**	**1,413.290**
06-07 Elem	768.700	768.700	0.000	768.700
06-07 HS	402.160	402.160	250.480	652.640
06-07 Total	**1,170.860**	**1,170.860**	**250.480**	**1,421.340**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$20,000,000
Land & Improvements	$14,559,233
Building & Improvements	$21,512,679
Furniture, Equip, Vehicles	$2,198,264
Construction in Progress	$3,584,234

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	245.83	Managers	5.00	295.00
Teachers	90.72	16.26	Teacher Aides	19.89	74.16
Others	3.50	421.43	Others	51.13	28.85
Subtotal	**100.22**	**14.72**	**Subtotal**	**76.02**	**19.40**
Total FTE		**176.24**	**Total Students Per Staff**		**8.37**

Year End Teacher FTE	104.00
Year End Teacher Salaries	$3,842,828
Superintendent's Salary	$0

Fall 2006 Enrollment	1,475	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$589,768	$7,892,405	$0	$8,602,625	$8,377,971	$104,202
Clsrm St-CSF & Ins Imp Funds-IIF	$103,300	$569,320	$0	$616,131	$556,817	$115,803
Unrestricted Capital Outlay	$692,104	$971,650	$0	$1,958,481	$1,408,145	$255,609
Soft Capital Allocation	$120,473	$177,280	$0	$383,502	$363,977	($66,224)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$45,385	$210,124	$0	$254,208	$203,850	$51,659
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$682	$100,793	$0	$100,000	$0	$101,475
Debt Service	$222,983	$2,487,586	$0	$2,355,776	$2,308,053	$402,516
School Plant	$485,847	$127,101	$0	$355,000	$0	$612,948
Federal Projects	$107,724	$2,720,516	($119,491)	$2,938,654	$2,561,550	$147,199
State Projects	$0	$168,670	$0	$171,713	$168,670	$0
Food Services	$123,691	$929,373	$0	$950,000	$1,026,509	$26,555
Other	$229,735	$292,682	$0	$282,561	$173,588	$348,829
Total	**$2,721,692**	**$16,647,500**	**($119,491)**	**$18,968,651**	**$17,149,130**	**$2,100,571**
Bond Building	$0	$0	$7,082,275	$7,070,000	$195,198	$6,887,077
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$286,159	$13,356	$297,203	$225,000	$9,760	$586,958

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,660,533	$1,205	$3,799,987	$0	$8,461,725
Unrestricted Capital Outlay	$971,636	$14	$0	$0	$971,650
Soft Capital Outlay	$19,321	$99	$157,860	$0	$177,280
School Facilities	$0	$0	$210,124	$0	$210,124
Adjacent Ways	$100,793	$0	$0	$0	$100,793
Debt Service	$2,487,586	$0	$0	$0	$2,487,586
Other: See Definitions for Description	$468,782	$0	$168,670	$3,600,889	$4,238,342
Total By Source	**$8,708,651**	**$1,318**	**$4,336,641**	**$3,600,889**	**$16,647,500**
Percentage Of Total Revenues	**52.31%**	**0.01%**	**26.05%**	**21.63%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$72,500	$151,574
Emotional Disability	$23,143	$46,910
Hearing Impairments	$0	$6,332
Other Health Impairments	$15,086	$6,255
Specific Learning Disability	$243,717	$165,750
Mild, Mod, Sev Mental Retardation	$137,061	$91,779
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$17,013
Preschool Moderate Delay	$20,126	$15,623
Preschool Severe Delay	$5,000	$13,590
Preschool Speech/Lang Delay	$60,314	$39,058
Speech/Language Impairment	$274,774	$224,729
Traumatic Brain Injury	$0	$0
Visual Impairment	$20,695	$16,065
Subtotal	**$872,416**	**$794,678**
Gifted	$0	$108
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$872,416**	**$794,786**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	1	0	1	4	4	5	5
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
5	**25**	0	0	0	0	**0**	**25**

Gifted Program Actual Expenditures	
K-8	$108
9-12	$0

	Tax Rates	Valuation
Primary	2.8275	$135,579,488
Secondary	2.7658	$141,500,685
S.R.P.		$1,961,395

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,260.435	1,249.675	5.275	1,254.950
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**1,260.435**	**1,249.675**	**5.275**	**1,254.950**
05-06 Elem	1,215.125	1,203.620	0.000	1,203.620
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**1,215.125**	**1,203.620**	**0.000**	**1,203.620**
06-07 Elem	1,225.125	1,216.120	0.000	1,216.120
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**1,225.125**	**1,216.120**	**0.000**	**1,216.120**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	260.60	Managers	6.00	217.17
Teachers	66.75	19.52	Teacher Aides	29.43	44.27
Others	14.00	93.07	Others	43.85	29.71
Subtotal	**85.75**	**15.20**	**Subtotal**	**79.28**	**16.44**
Total FTE		**165.03**	**Total Students Per Staff**		**7.90**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$11,175,000
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Year End Teacher FTE	81.00
Year End Teacher Salaries	$4,103,629
Superintendent's Salary	$119,021

Fall 2006 Enrollment	1,303	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$138,130,035	$3,288,248,108	$5,000,336	$3,353,224,017	$3,265,929,600	$165,448,880
Clsrm St-CSF & Ins Imp Funds-IIF	$68,427,595	$259,094,310	$0	$336,146,227	$238,811,644	$88,710,261
Unrestricted Capital Outlay	$112,377,483	$157,739,185	$217	$264,508,422	$140,959,612	$129,157,273
Soft Capital Allocation	$67,323,919	$144,954,548	$0	$178,725,557	$127,470,422	$84,808,045
Deficiencies Correction	$68,622	$1,982,559	$0	$6,405,512	$1,994,152	$57,029
Building Renewal	$42,430,582	$48,782,597	$0	$71,150,870	$44,574,921	$46,638,258
New School Facilities	$16,377,766	$204,908,879	$0	$309,779,397	$211,534,520	$9,752,125
Adjacent Ways	$37,318,309	$53,723,606	$0	$94,095,950	$57,054,018	$33,987,897
Debt Service	$343,606,971	$596,691,610	$3,508,059	$475,249,488	$572,783,808	$371,022,832
School Plant	$37,490,353	$6,268,576	($383,667)	$25,426,724	$7,884,583	$35,490,679
Federal Projects	$50,889,812	$331,842,392	($7,255,126)	$413,135,746	$333,786,933	$41,690,145
State Projects	$11,968,824	$32,819,844	$0	$44,939,342	$30,885,835	$13,902,833
Food Services	$34,438,439	$203,848,392	$0	$216,558,493	$198,275,153	$40,011,678
Other	$240,348,592	$285,981,357	$5,555,872	$282,915,835	$262,230,454	$269,655,367
Total	**$1,201,197,302**	**$5,616,885,964**	**$6,425,691**	**$6,072,261,580**	**$5,494,175,654**	**$1,330,333,303**
Bond Building	$474,833,258	$482,570,139	$161,227,115	$951,794,029	$534,781,611	$583,848,901
Intergovernmental Agreements	$13,772,025	$39,750,551	$0	$41,014,732	$31,784,373	$21,738,203
Indirect Costs	$23,619,668	$2,771,469	$13,220,048	$18,872,443	$14,901,802	$24,709,383

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,376,366,145	$1,356,827	$2,168,485,237	$1,134,209	$3,547,342,418
Unrestricted Capital Outlay	$104,434,480	$39,599	$53,265,106	$0	$157,739,185
Soft Capital Outlay	$42,323,822	$69,086	$102,561,640	$0	$144,954,548
School Facilities	$0	$0	$255,629,287	$0	$255,629,287
Adjacent Ways	$53,723,606	$0	$0	$0	$53,723,606
Debt Service	$596,691,610	$0	$0	$0	$596,691,610
Other: See Definitions for Description	$373,043,885	$0	$36,044,474	$451,716,950	$860,805,309
Total By Source	**$2,546,583,549**	**$1,465,513**	**$2,615,985,743**	**$452,851,159**	**$5,616,885,964**
Percentage Of Total Revenues	**45.34%**	**0.03%**	**46.57%**	**8.06%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$16,067,401	$20,855,299
Emotional Disability	$38,976,391	$40,853,204
Hearing Impairments	$11,460,820	$10,299,868
Other Health Impairments	$6,792,284	$6,667,870
Specific Learning Disability	$132,645,981	$134,185,801
Mild, Mod, Sev Mental Retardation	$68,785,753	$57,272,589
Multiple Disabilities	$17,948,371	$18,016,190
Multiple Disabilities with SSI	$6,161,363	$6,404,477
Orthopedic Impairment	$12,678,892	$11,890,644
Preschool Moderate Delay	$13,769,129	$13,621,209
Preschool Severe Delay	$7,145,450	$7,543,749
Preschool Speech/Lang Delay	$6,710,763	$7,486,365
Speech/Language Impairment	$60,111,744	$65,401,424
Traumatic Brain Injury	$722,322	$571,222
Visual Impairment	$7,073,887	$7,130,238
Subtotal	**$407,050,550**	**$408,200,149**
Gifted	$26,313,904	$27,046,615
ELL Prog (Inc. Costs/Comp. Ins.)	$35,378,265	$33,077,705
Remedial Education	$3,307,719	$29,911,382
Vocational Tech Ed	$86,244,763	$50,756,908
Career Education	$409,431	$2,200,362
Total	**$558,704,632**	**$551,193,121**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
307	971	1,554	3,433	5,046	6,350	6,774	7,472
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
10,074	**41,981**	7,636	8,220	8,057	8,631	**32,544**	**74,525**

Gifted Program Actual Expenditures	
K-8	$18,468,766
9-12	$9,100,211

	Tax Rates	Valuation
Primary	3.4581	$73,908,685,462
Secondary	1.5597	$48,596,875,163
S.R.P.		$1,179,789,391

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	395,122.240	394,455.855	51.070	394,506.925
04-05 HS	158,493.188	157,494.415	1,037.545	158,531.960
04-05 Total	**553,615.428**	**551,950.270**	**1,088.615**	**553,038.885**
05-06 Elem	405,620.538	404,848.583	113.695	404,962.278
05-06 HS	168,145.018	167,246.355	1,112.818	168,359.173
05-06 Total	**573,765.555**	**572,094.938**	**1,226.513**	**573,321.450**
06-07 Elem	413,007.301	412,249.299	192.756	412,442.055
06-07 HS	174,857.558	173,956.380	1,164.290	175,120.670
06-07 Total	**587,864.859**	**586,205.679**	**1,357.046**	**587,562.725**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,273,010,463
Land & Improvements	$931,447,286
Building & Improvements	$6,489,259,270
Furniture, Equip, Vehicles	$643,883,066
Construction in Progress	$648,343,037

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1,716.50	375.76	Managers	1,622.61	397.50
Teachers	32,373.00	19.92	Teacher Aides	7,466.14	86.39
Others	2,909.57	221.68	Others	17,817.66	36.20
Subtotal	**36,999.07**	**17.43**	**Subtotal**	**26,906.41**	**23.97**
Total FTE		**63,905.48**	**Total Students Per Staff**		**10.09**

Year End Teacher FTE	1,430,776.00
Year End Teacher Salaries	$1,589,802,038
Superintendent's Salary	$6,827,161

Fall 2006 Enrollment	644,987	Number of Schools	792

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$482,135	$16,316,177	$0	$16,171,869	$15,698,779	$1,099,533
Clsrm St-CSF & Ins Imp Funds-IIF	$240,009	$1,600,129	$0	$2,031,113	$1,515,414	$324,724
Unrestricted Capital Outlay	$715,314	$1,548,194	$0	$2,397,903	$1,981,376	$282,132
Soft Capital Allocation	$1,043,462	$2,996	$0	$1,375,761	$966,512	$79,946
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$203,438	$252,803	$0	$290,556	$308,748	$147,493
New School Facilities	$174,466	$0	$0	$175,000	$29,492	$144,974
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$204,458	$3,525,637	$0	$1,687,000	$3,614,006	$116,089
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$713,790	$3,479,564	($1,119)	$4,361,332	$3,246,927	$945,308
State Projects	$40,337	$228,163	$0	$293,574	$235,115	$33,385
Food Services	$0	$0	$0	$1,732,783	$0	$0
Other	$352,577	$474,031	$0	$405,505	$149,653	$676,955
Total	**$4,169,986**	**$27,427,694**	**($1,119)**	**$30,922,395**	**$27,746,022**	**$3,850,539**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$142,529	$5,380	$1,118	$142,529	$41,052	$107,975

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$3,824,308	$93,456	$13,998,475	$67	$17,916,306
Unrestricted Capital Outlay	$359,804	$8,872	$1,179,518	$0	$1,548,194
Soft Capital Outlay	$2,996	$0	$0	$0	$2,996
School Facilities	$0	$0	$252,803	$0	$252,803
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$3,525,637	$0	$0	$0	$3,525,637
Other: See Definitions for Description	$474,031	$0	$228,163	$3,479,564	$4,181,758
Total By Source	**$8,186,776**	**$102,328**	**$15,658,959**	**$3,479,631**	**$27,427,694**
Percentage Of Total Revenues	**29.85%**	**0.37%**	**57.09%**	**12.69%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$8,000	$7,850
Emotional Disability	$17,300	$13,200
Hearing Impairments	$27,500	$21,890
Other Health Impairments	$3,200	$3,145
Specific Learning Disability	$1,054,395	$887,222
Mild, Mod, Sev Mental Retardation	$105,000	$96,980
Multiple Disabilities	$3,750	$3,750
Multiple Disabilities with SSI	$36,000	$31,431
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$12,859	$12,400
Preschool Severe Delay	$27,000	$26,989
Preschool Speech/Lang Delay	$7,810	$7,810
Speech/Language Impairment	$105,628	$85,678
Traumatic Brain Injury	$0	$0
Visual Impairment	$7,500	$7,500
Subtotal	**$1,415,942**	**$1,205,845**
Gifted	$0	$49,977
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$48,864	$0
Vocational Tech Ed	$0	$0
Career Education	$7,500	$0
Total	**$1,472,306**	**$1,255,822**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,780,000
Land & Improvements	$2,717,661
Building & Improvements	$34,260,686
Furniture, Equip, Vehicles	$4,137,256
Construction in Progress	$534,556

Fall 2006 Enrollment	3,924	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
2	5	5	13	15	28	16	28
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
22	**134**	0	0	0	0	**0**	**134**

Gifted Program Actual Expenditures	
K-8	$49,977
9-12	$0

	Tax Rates	Valuation
Primary	1.8413	$270,533,655
Secondary	0.2169	$303,386,416
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,705.060	3,705.060	0.000	3,705.060
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**3,705.060**	**3,705.060**	**0.000**	**3,705.060**
05-06 Elem	3,699.535	3,699.535	0.000	3,699.535
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**3,699.535**	**3,699.535**	**0.000**	**3,699.535**
06-07 Elem	3,687.125	3,687.125	0.000	3,687.125
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**3,687.125**	**3,687.125**	**0.000**	**3,687.125**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	16.00	245.25	Managers	3.00	1,308.00
Teachers	202.00	19.43	Teacher Aides	38.91	100.85
Others	10.00	392.40	Others	108.94	36.02
Subtotal	**228.00**	**17.21**	**Subtotal**	**150.85**	**26.01**
Total FTE		**378.85**	**Total Students Per Staff**		**10.36**

Year End Teacher FTE	228.00
Year End Teacher Salaries	$7,801,880
Superintendent's Salary	$115,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($524,532)	$2,127,678	$0	$2,388,480	$2,290,144	($686,998)
Clsrm St-CSF & Ins Imp Funds-IIF	$96,606	$176,844	$0	$272,156	$73,447	$200,003
Unrestricted Capital Outlay	$301,496	$312,911	$0	$237,348	$197,172	$417,235
Soft Capital Allocation	$141,529	$68,169	$0	$105,457	$98,320	$111,378
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$4,104	$4,684	$0	$8,122	$0	$8,788
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	($33,646)	$201,130	$0	$185,000	$184,762	($17,278)
School Plant	$46,715	$2,300	$0	$5,000	$0	$49,015
Federal Projects	($69,472)	$1,424,158	$75,585	$1,669,638	$1,504,919	($74,648)
State Projects	$6,446	$13,919	$0	$14,640	$14,530	$5,835
Food Services	$0	$113,089	$0	$120,000	$75,548	$37,541
Other	$20,142	$11,265	$0	$310,500	$17,953	$13,454
Total	**($10,612)**	**$4,456,147**	**$75,585**	**$5,316,341**	**$4,456,795**	**$64,325**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$342	$0	$0	$5,000	$0	$342
Indirect Costs	$2,475	$0	$75,585	$90,000	$6,279	$71,781

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,146,099	$11,560	$1,146,863	$0	$2,304,522
Unrestricted Capital Outlay	$108,300	$2,687	$201,924	$0	$312,911
Soft Capital Outlay	$21,668	$609	$45,892	$0	$68,169
School Facilities	$0	$0	$4,684	$0	$4,684
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$201,130	$0	$0	$0	$201,130
Other: See Definitions for Description	$27,284	$0	$13,919	$1,523,528	$1,564,731
Total By Source	**$1,504,481**	**$14,856**	**$1,413,282**	**$1,523,528**	**$4,456,147**
Percentage Of Total Revenues	**33.76%**	**0.33%**	**31.72%**	**34.19%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$35,000	$33,329
Emotional Disability	$7,500	$7,142
Hearing Impairments	$25,000	$23,806
Other Health Impairments	$0	$0
Specific Learning Disability	$74,800	$71,229
Mild, Mod, Sev Mental Retardation	$35,000	$33,329
Multiple Disabilities	$6,000	$5,714
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$65,000	$61,896
Preschool Severe Delay	$7,500	$7,142
Preschool Speech/Lang Delay	$69,442	$66,126
Speech/Language Impairment	$60,000	$57,135
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$385,242**	**$366,848**
Gifted	$1,500	$1,428
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$30,000	$28,568
Vocational Tech Ed	$15,362	$14,629
Career Education	$0	$0
Total	**$432,104**	**$411,473**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,305,000
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	452	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	11.4664	$11,535,480
Secondary	1.5762	$12,377,605
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	267.970	267.970	17.475	285.445
04-05 HS	70.480	70.480	4.010	74.490
04-05 Total	**338.450**	**338.450**	**21.485**	**359.935**
05-06 Elem	259.335	259.335	22.950	282.285
05-06 HS	72.310	72.310	5.000	77.310
05-06 Total	**331.645**	**331.645**	**27.950**	**359.595**
06-07 Elem	285.580	285.580	32.705	318.285
06-07 HS	67.620	67.620	5.370	72.990
06-07 Total	**353.200**	**353.200**	**38.075**	**391.275**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	226.00	Managers	4.00	113.00
Teachers	22.00	20.55	Teacher Aides	26.47	17.08
Others	1.00	452.00	Others	13.58	33.28
Subtotal	**25.00**	**18.08**	**Subtotal**	**44.05**	**10.26**
Total FTE		**69.05**	**Total Students Per Staff**		**6.55**

Year End Teacher FTE	24.00
Year End Teacher Salaries	$1,006,789
Superintendent's Salary	$60,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($365,795)	$11,715,269	$400,000	$11,585,800	$11,149,835	$599,639
Clsrm St-CSF & Ins Imp Funds-IIF	$246,761	$1,072,473	$0	$1,247,643	$1,132,558	$186,676
Unrestricted Capital Outlay	$528,918	$920,282	$0	$1,291,792	$1,069,006	$380,194
Soft Capital Allocation	$151,136	$535,187	$0	$669,576	$433,453	$252,870
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$242,960	$247,862	$0	$489,347	$103,065	$387,757
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$215,993	$0	$0	$215,993	$30,307	$185,686
Debt Service	$645,426	$2,598,049	$0	$2,713,508	$2,825,305	$418,170
School Plant	$1,755	$9	$0	$0	$0	$1,764
Federal Projects	$229,167	$1,568,255	$0	$1,783,524	$1,655,252	$142,170
State Projects	$12,875	$157,532	$0	$174,066	$148,869	$21,538
Food Services	$137,851	$645,483	$0	$825,000	$683,723	$99,612
Other	$459,253	$1,124,123	$0	$821,151	$1,067,351	$516,025
Total	**$2,506,300**	**$20,584,524**	**$400,000**	**$21,817,400**	**$20,298,724**	**$3,192,101**
Bond Building	$10,380,045	$175,921	$0	$10,380,045	$8,472,104	$2,083,862
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$6,679,576	$28,451	$6,079,680	$35	$12,787,742
Unrestricted Capital Outlay	$529,510	$2,174	$388,598	$0	$920,282
Soft Capital Outlay	$378,042	$1,553	$155,592	$0	$535,187
School Facilities	$0	$0	$247,862	$0	$247,862
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$2,598,049	$0	$0	$0	$2,598,049
Other: See Definitions for Description	$1,535,024	$0	$157,532	$1,802,846	$3,495,402
Total By Source	**$11,720,201**	**$32,178**	**$7,029,264**	**$1,802,881**	**$20,584,524**
Percentage Of Total Revenues	**56.94%**	**0.16%**	**34.15%**	**8.76%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$22,003	$21,684
Emotional Disability	$7,592	$6,402
Hearing Impairments	$34,809	$35,959
Other Health Impairments	$18,250	$17,001
Specific Learning Disability	$234,495	$225,460
Mild, Mod, Sev Mental Retardation	$308,805	$316,176
Multiple Disabilities	$37,339	$33,162
Multiple Disabilities with SSI	$119,883	$116,552
Orthopedic Impairment	$54,006	$54,059
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$837,182**	**$826,455**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$3,267	$2,209
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$840,449**	**$828,664**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$5,042,255
Building & Improvements	$38,022,310
Furniture, Equip, Vehicles	$6,713,683
Construction in Progress	$4,435,032

Fall 2006 Enrollment	2,471	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	36	31	35	51	**153**	**153**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.9655	$467,286,682
Secondary	0.4657	$520,460,761
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	2,237.330	2,237.330	6.390	2,243.720
04-05 Total	**2,237.330**	**2,237.330**	**6.390**	**2,243.720**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	2,338.925	2,338.925	7.100	2,346.025
05-06 Total	**2,338.925**	**2,338.925**	**7.100**	**2,346.025**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	2,436.780	2,436.780	6.000	2,442.780
06-07 Total	**2,436.780**	**2,436.780**	**6.000**	**2,442.780**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	411.83	Managers	7.00	353.00
Teachers	115.00	21.49	Teacher Aides	27.32	90.45
Others	8.00	308.88	Others	85.65	28.85
Subtotal	**129.00**	**19.16**	**Subtotal**	**119.97**	**20.60**
Total FTE		**248.97**	**Total Students Per Staff**		**9.92**

Year End Teacher FTE	115.00
Year End Teacher Salaries	$5,628,068
Superintendent's Salary	$97,300

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$153,762	$713,467	$0	$904,786	$823,085	$44,144
Clsrm St-CSF & Ins Imp Funds-IIF	$3,401	$27,999	$0	$46,278	$29,573	$1,827
Unrestricted Capital Outlay	$16,991	$35,845	$0	$36,917	$18,928	$33,908
Soft Capital Allocation	($676)	$29,664	$0	$30,461	$28,494	$494
Deficiencies Correction	$1,524	$0	$0	$1,524	$1,524	$0
Building Renewal	$1,846	$3,707	$0	$4,007	$5,553	$0
New School Facilities	$2,967	$0	$0	$2,967	$0	$2,967
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$533	$0	$0	$0	$533
Federal Projects	$5,575	$70,987	$0	$85,734	$69,625	$6,937
State Projects	$0	$5,493	$0	$8,793	$5,493	$0
Food Services	$0	$23,794	$0	$7,700	$23,794	$0
Other	$12,458	$14,984	$0	$29,899	$1,101	$26,341
Total	**$197,848**	**$926,473**	**$0**	**$1,159,066**	**$1,007,170**	**$117,151**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$621,715	$0	$116,436	$3,315	$741,466
Unrestricted Capital Outlay	$35,845	$0	$0	$0	$35,845
Soft Capital Outlay	$29,664	$0	$0	$0	$29,664
School Facilities	$0	$0	$3,707	$0	$3,707
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$22,220	$0	$5,493	$88,079	$115,791
Total By Source	**$709,444**	**$0**	**$125,636**	**$91,394**	**$926,473**
Percentage Of Total Revenues	**76.57%**	**0.00%**	**13.56%**	**9.86%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$17,000	$0
Mild, Mod, Sev Mental Retardation	$5,600	$0
Multiple Disabilities	$0	$22,601
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$13,000	$13,352
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$35,600**	**$35,953**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$2,250
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$35,600**	**$38,203**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	68	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
9	**9**	0	0	0	0	**0**	**9**

Gifted Program Actual Expenditures	
K-8	$2,250
9-12	$0

	Tax Rates	Valuation
Primary	3.3449	$21,478,705
Secondary	0.0000	$22,975,169
S.R.P.		$197,729

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	43.090	43.090	0.000	43.090
04-05 HS	5.840	0.000	0.000	0.000
04-05 Total	**48.930**	**43.090**	**0.000**	**43.090**
05-06 Elem	54.630	54.630	0.000	54.630
05-06 HS	9.000	0.000	0.000	0.000
05-06 Total	**63.630**	**54.630**	**0.000**	**54.630**
06-07 Elem	63.110	63.110	0.000	63.110
06-07 HS	11.090	0.000	0.000	0.000
06-07 Total	**74.200**	**63.110**	**0.000**	**63.110**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	68.00	Managers	2.00	34.00
Teachers	5.50	12.36	Teacher Aides	1.00	68.00
Others	1.50	45.33	Others	6.00	11.33
Subtotal	**8.00**	**8.50**	**Subtotal**	**9.00**	**7.56**
Total FTE		**17.00**	**Total Students Per Staff**		**4.00**

Year End Teacher FTE	6.00
Year End Teacher Salaries	$0
Superintendent's Salary	$69,434

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,289,597	$34,617,598	$0	$36,466,772	$35,331,111	$2,576,084
Clsrm St-CSF & Ins Imp Funds-IIF	$208,550	$2,927,264	$0	$3,186,623	$2,077,057	$1,058,757
Unrestricted Capital Outlay	$1,340,460	$774,343	$0	$1,776,437	$1,626,569	$488,234
Soft Capital Allocation	$1,570,245	$1,682,461	$0	$2,190,119	$2,075,052	$1,177,654
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$949,529	$1,003,253	$0	$1,700,000	$502,677	$1,450,105
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$554,875	$2,101,156	$0	$2,536,375	$2,532,712	$123,319
School Plant	$5,418	$1,250	$0	$0	$0	$6,668
Federal Projects	$1,642,222	$4,996,777	($79,298)	$6,461,990	$5,612,278	$947,423
State Projects	$99,766	$670,723	$0	$804,625	$664,748	$105,741
Food Services	$424,409	$2,001,553	$0	$2,040,217	$1,959,808	$466,154
Other	$621,716	$334,100	$410	$700,767	$691,176	$265,050
Total	**$10,706,787**	**$51,110,478**	**($78,888)**	**$57,863,925**	**$53,073,188**	**$8,665,189**
Bond Building	$0	$8,911	$10,032,000	$0	$31,547	$10,009,364
Intergovernmental Agreements	$6,326	$83,320	$0	$7,500	$136,782	($47,136)
Indirect Costs	($63)	$0	$79,360	$119,275	$79,298	($1)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$12,166,472	$156,812	$25,221,578	$0	$37,544,862
Unrestricted Capital Outlay	$238,016	$6,701	$529,626	$0	$774,343
Soft Capital Outlay	$580,779	$7,857	$1,093,825	$0	$1,682,461
School Facilities	$0	$0	$1,003,253	$0	$1,003,253
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$2,101,156	$0	$0	$0	$2,101,156
Other: See Definitions for Description	$1,153,989	$0	$670,723	$6,179,691	$8,004,403
Total By Source	**$16,240,412**	**$171,370**	**$28,519,005**	**$6,179,691**	**$51,110,478**
Percentage Of Total Revenues	**31.78%**	**0.34%**	**55.80%**	**12.09%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$95,252
Emotional Disability	$3,777,686	$863,216
Hearing Impairments	$18,260	$50,000
Other Health Impairments	$12,441	$0
Specific Learning Disability	$53,375	$350,000
Mild, Mod, Sev Mental Retardation	$65,013	$749,913
Multiple Disabilities	$58,191	$800,000
Multiple Disabilities with SSI	$13,845	$200,000
Orthopedic Impairment	$14,849	$118,331
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$30,299	$237,943
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$206,836	$223,755
Traumatic Brain Injury	$0	$0
Visual Impairment	$2,007	$0
Subtotal	**$4,252,802**	**$3,688,410**
Gifted	$0	$382,461
ELL Prog (Inc. Costs/Comp. Ins.)	$30,579	$30,809
Remedial Education	$339,427	$0
Vocational Tech Ed	$959,778	$798,432
Career Education	$0	$0
Total	**$5,582,586**	**$4,900,112**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$11,460,000
Land & Improvements	$3,030,765
Building & Improvements	$61,122,809
Furniture, Equip, Vehicles	$9,711,662
Construction in Progress	$2,874,867

Fall 2006 Enrollment	7,808	Number of Schools	10

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
1	5	7	34	52	70	45	60
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
31	**305**	0	0	0	0	**0**	**305**

Gifted Program Actual Expenditures	
K-8	$380,214
9-12	$2,247

	Tax Rates	Valuation
Primary	3.4788	$433,448,559
Secondary	0.4450	$480,026,191
S.R.P.		$376,583

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,805.525	4,805.525	16.785	4,822.310
04-05 HS	2,268.510	2,268.510	41.250	2,309.760
04-05 Total	**7,074.035**	**7,074.035**	**58.035**	**7,132.070**
05-06 Elem	5,043.288	5,042.298	16.250	5,058.548
05-06 HS	2,218.098	2,218.098	42.700	2,260.798
05-06 Total	**7,261.385**	**7,260.395**	**58.950**	**7,319.345**
06-07 Elem	5,210.273	5,210.273	14.315	5,224.588
06-07 HS	2,172.865	2,172.865	43.580	2,216.445
06-07 Total	**7,383.138**	**7,383.138**	**57.895**	**7,441.033**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	34.00	229.65	Managers	6.00	1,301.33
Teachers	398.46	19.60	Teacher Aides	91.76	85.09
Others	17.30	451.33	Others	305.25	25.58
Subtotal	**449.76**	**17.36**	**Subtotal**	**403.01**	**19.37**
Total FTE		**852.77**	**Total Students Per Staff**		**9.16**

Year End Teacher FTE	416.00
Year End Teacher Salaries	$15,623,096
Superintendent's Salary	$102,900

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$4,722,950	$31,081,742	$0	$32,028,704	$31,211,804	$4,592,888
Clsrm St-CSF & Ins Imp Funds-IIF	$606,299	$2,848,628	$0	$3,713,548	$2,673,843	$781,084
Unrestricted Capital Outlay	$740,340	$1,857,076	$0	$3,103,462	$1,673,183	$924,233
Soft Capital Allocation	$956,710	$1,889,597	$0	$1,922,751	$1,623,189	$1,223,118
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$294,523	$533,129	$0	$1,029,118	$412,669	$414,983
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$1,564,529	$3,475,352	$0	$4,645,097	$4,646,693	$393,188
School Plant	$33,255	$27,255	$0	$30,000	$0	$60,510
Federal Projects	$634,220	$3,112,765	($45,604)	$5,339,725	$3,408,739	$292,642
State Projects	$58,378	$311,128	$0	$500,000	$354,417	$15,089
Food Services	$40,911	$2,563,070	$0	$2,600,000	$2,603,662	$319
Other	$2,024,201	$1,704,228	$0	$2,750,100	$1,328,905	$2,399,524
Total	**$11,676,316**	**$49,403,970**	**($45,604)**	**$57,662,505**	**$49,937,104**	**$11,097,578**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$4,748	$5,000	$4,748	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$17,553,113	$76,506	$16,300,647	$104	$33,930,370
Unrestricted Capital Outlay	$995,881	$3,935	$857,260	$0	$1,857,076
Soft Capital Outlay	$1,024,277	$4,117	$861,203	$0	$1,889,597
School Facilities	$0	$0	$533,129	$0	$533,129
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$3,475,352	$0	$0	$0	$3,475,352
Other: See Definitions for Description	$3,013,055	$0	$311,128	$4,394,262	$7,718,446
Total By Source	**$26,061,678**	**$84,558**	**$18,863,367**	**$4,394,366**	**$49,403,970**
Percentage Of Total Revenues	**52.75%**	**0.17%**	**38.18%**	**8.89%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$291,318	$412,762
Emotional Disability	$258,950	$357,198
Hearing Impairments	$32,369	$15,876
Other Health Impairments	$129,470	$198,443
Specific Learning Disability	$764,299	$254,007
Mild, Mod, Sev Mental Retardation	$582,638	$793,773
Multiple Disabilities	$97,106	$95,253
Multiple Disabilities with SSI	$258,950	$317,510
Orthopedic Impairment	$161,844	$95,253
Preschool Moderate Delay	$161,844	$111,128
Preschool Severe Delay	$194,213	$95,250
Preschool Speech/Lang Delay	$97,106	$158,755
Speech/Language Impairment	$194,213	$254,007
Traumatic Brain Injury	$32,369	$7,938
Visual Impairment	$32,369	$7,938
Subtotal	**$3,289,058**	**$3,175,091**
Gifted	$99,819	$103,000
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$95,599
Vocational Tech Ed	$671,956	$694,062
Career Education	$0	$0
Total	**$4,060,833**	**$4,067,752**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$30,650,000
Land & Improvements	$4,861,924
Building & Improvements	$77,627,974
Furniture, Equip, Vehicles	$4,502,508
Construction in Progress	$0

Fall 2006 Enrollment	6,574	Number of Schools	11

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	17	32	44	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**93**	0	0	0	0	**0**	**93**

Gifted Program Actual Expenditures	
K-8	$103,000
9-12	$0

	Tax Rates	Valuation
Primary	3.3079	$605,662,579
Secondary	0.8625	$802,668,974
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,432.575	4,432.575	6.930	4,439.505
04-05 HS	1,824.888	1,824.888	6.110	1,830.998
04-05 Total	**6,257.463**	**6,257.463**	**13.040**	**6,270.503**
05-06 Elem	4,364.880	4,364.880	6.000	4,370.880
05-06 HS	1,861.538	1,861.538	3.120	1,864.658
05-06 Total	**6,226.418**	**6,226.418**	**9.120**	**6,235.538**
06-07 Elem	4,401.420	4,401.420	1.650	4,403.070
06-07 HS	1,909.345	1,909.345	4.800	1,914.145
06-07 Total	**6,310.765**	**6,310.765**	**6.450**	**6,317.215**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	365.22	Managers	6.00	1,095.67
Teachers	345.30	19.04	Teacher Aides	123.00	53.45
Others	12.00	547.83	Others	150.51	43.68
Subtotal	**375.30**	**17.52**	**Subtotal**	**279.51**	**23.52**
Total FTE		**654.81**	**Total Students Per Staff**		**10.04**

Year End Teacher FTE	347.00
Year End Teacher Salaries	$12,239,089
Superintendent's Salary	$100,464

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$23,708	$2,952,485	$0	$3,039,511	$2,987,995	($11,802)
Clsrm St-CSF & Ins Imp Funds-IIF	$3,627	$265,485	$0	$322,824	$259,945	$9,167
Unrestricted Capital Outlay	$92,725	$64,553	$0	$239,986	$203,961	($46,683)
Soft Capital Allocation	$51,105	$130,544	$0	$203,759	$167,992	$13,657
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$18,641	$12,038	$0	$30,561	$21,219	$9,460
New School Facilities	$3,614	$47	$0	$3,614	$0	$3,661
Adjacent Ways	$7,490	$0	$0	$7,500	$0	$7,490
Debt Service	$7,721	$66,658	$0	$70,000	$65,263	$9,116
School Plant	$5,441	$5,632	$2,006	$17,000	$1,351	$11,728
Federal Projects	$8,765	$386,959	$0	$492,500	$392,782	$2,942
State Projects	$200	$24,888	$0	$79,200	$23,488	$1,600
Food Services	($116,968)	$227,006	$0	$300,000	$176,791	($66,753)
Other	$23,244	$44,548	$0	$101,000	$46,137	$21,655
Total	**$129,313**	**$4,180,843**	**$2,006**	**$4,907,455**	**$4,346,924**	**($34,762)**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$5,192	$70	$0	$8,000	$5,248	$14

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$451,646	$14,717	$2,751,603	$4	$3,217,970
Unrestricted Capital Outlay	$3,416	$1,660	$59,477	$0	$64,553
Soft Capital Outlay	$6,792	$3,769	$119,983	$0	$130,544
School Facilities	$0	$0	$12,085	$0	$12,085
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$66,658	$0	$0	$0	$66,658
Other: See Definitions for Description	$92,719	$0	$24,888	$571,426	$689,033
Total By Source	**$621,231**	**$20,146**	**$2,968,036**	**$571,430**	**$4,180,843**
Percentage Of Total Revenues	**14.86%**	**0.48%**	**70.99%**	**13.67%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$13,865	$12,475
Other Health Impairments	$0	$0
Specific Learning Disability	$171,705	$167,653
Mild, Mod, Sev Mental Retardation	$12,323	$11,897
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$6,611	$4,580
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$204,504**	**$196,605**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$10,521	$13,506
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$215,025**	**$210,111**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$335,000
Land & Improvements	$101,027
Building & Improvements	$9,635,115
Furniture, Equip, Vehicles	$1,074,978
Construction in Progress	$0

Fall 2006 Enrollment	535	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	1	1	1	1	2
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**6**	1	2	3	0	**6**	**12**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.8482	$14,100,106
Secondary	0.3940	$16,391,073
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	345.965	344.965	0.000	344.965
04-05 HS	110.920	90.520	0.000	90.520
04-05 Total	**456.885**	**435.485**	**0.000**	**435.485**
05-06 Elem	376.055	375.055	0.000	375.055
05-06 HS	116.500	116.500	0.000	116.500
05-06 Total	**492.555**	**491.555**	**0.000**	**491.555**
06-07 Elem	383.295	383.295	0.000	383.295
06-07 HS	122.155	122.155	0.000	122.155
06-07 Total	**505.450**	**505.450**	**0.000**	**505.450**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	133.75	Managers	3.00	178.33
Teachers	35.00	15.29	Teacher Aides	7.00	76.43
Others	1.00	535.00	Others	18.70	28.61
Subtotal	**40.00**	**13.38**	**Subtotal**	**28.70**	**18.64**
Total FTE		**68.70**	**Total Students Per Staff**		**7.79**

Year End Teacher FTE	36.00
Year End Teacher Salaries	$1,185,344
Superintendent's Salary	$75,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$461,033	$9,165,392	$9,602	$8,742,137	$8,414,603	$1,221,424
Clsrm St-CSF & Ins Imp Funds-IIF	$80,504	$790,511	$0	$1,127,607	$618,653	$252,362
Unrestricted Capital Outlay	$222,501	$586,315	$0	$1,986,576	$739,802	$69,014
Soft Capital Allocation	$577,155	$774,014	$0	$649,215	$125,450	$1,225,719
Deficiencies Correction	$29	$0	$0	$0	$29	$0
Building Renewal	$147,549	$155,321	$0	$250,970	$166,451	$136,419
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$7,461	$0	$0	$8,306	$0	$7,461
Debt Service	$133,715	$1,191,095	$0	$1,267,369	$1,195,420	$129,390
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$183,363	$1,178,778	($1,775)	$1,479,406	$1,229,102	$131,264
State Projects	$2,087	$54,404	$0	$56,370	$50,431	$6,060
Food Services	$119,173	$595,271	$0	$725,500	$657,472	$56,972
Other	$23,107	$19,369	$0	$76,496	$22,700	$19,776
Total	**$1,957,677**	**$14,510,470**	**$7,827**	**$16,369,952**	**$13,220,113**	**$3,255,861**
Bond Building	$8,974	$0	$0	$0	$0	$8,974
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$1,774	$0	$1,774	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,320,597	$43,925	$7,430,664	$160,717	$9,955,903
Unrestricted Capital Outlay	$363,814	$1,163	$221,338	$0	$586,315
Soft Capital Outlay	$254,842	$2,715	$516,457	$0	$774,014
School Facilities	$0	$0	$155,321	$0	$155,321
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$1,191,095	$0	$0	$0	$1,191,095
Other: See Definitions for Description	$187,531	$0	$54,404	$1,605,887	$1,847,822
Total By Source	**$4,317,879**	**$47,803**	**$8,378,184**	**$1,766,604**	**$14,510,470**
Percentage Of Total Revenues	**29.76%**	**0.33%**	**57.74%**	**12.17%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$33,500	$33,500
Emotional Disability	$76,163	$61,756
Hearing Impairments	$34,000	$24,000
Other Health Impairments	$31,000	$21,000
Specific Learning Disability	$631,130	$613,631
Mild, Mod, Sev Mental Retardation	$115,000	$87,121
Multiple Disabilities	$0	$31,779
Multiple Disabilities with SSI	$24,210	$24,210
Orthopedic Impairment	$15,000	$15,000
Preschool Moderate Delay	$14,407	$14,407
Preschool Severe Delay	$15,000	$15,000
Preschool Speech/Lang Delay	$0	$11,841
Speech/Language Impairment	$58,852	$58,852
Traumatic Brain Injury	$0	$0
Visual Impairment	$15,000	$11,000
Subtotal	**$1,063,262**	**$1,023,097**
Gifted	$0	$36,174
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$36,174	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,099,436**	**$1,059,271**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,691,765
Building & Improvements	$16,521,820
Furniture, Equip, Vehicles	$3,492,814
Construction in Progress	$0

Fall 2006 Enrollment	1,942	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	3	6	10	14	22	10
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
31	**96**	0	0	0	0	**0**	**96**

Gifted Program Actual Expenditures	
K-8	$36,174
9-12	$0

	Tax Rates	Valuation
Primary	1.9810	$172,915,811
Secondary	0.6346	$190,508,585
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,751.590	1,751.590	4.740	1,756.330
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**1,751.590**	**1,751.590**	**4.740**	**1,756.330**
05-06 Elem	1,824.780	1,824.780	8.985	1,833.765
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**1,824.780**	**1,824.780**	**8.985**	**1,833.765**
06-07 Elem	1,836.590	1,836.590	6.065	1,842.655
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**1,836.590**	**1,836.590**	**6.065**	**1,842.655**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	242.75	Managers	5.00	388.40
Teachers	86.00	22.58	Teacher Aides	53.00	36.64
Others	4.00	485.50	Others	45.75	42.45
Subtotal	**98.00**	**19.82**	**Subtotal**	**103.75**	**18.72**
Total FTE		**201.75**	**Total Students Per Staff**		**9.63**

Year End Teacher FTE	178.00
Year End Teacher Salaries	$3,216,779
Superintendent's Salary	$109,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$165,765	$577,835	($198)	$633,950	$543,021	$200,381
Clsrm St-CSF & Ins Imp Funds-IIF	$6,192	$17,071	$0	$23,703	$15,998	$7,265
Unrestricted Capital Outlay	$8,897	$18,925	$0	$35,000	$26,320	$1,502
Soft Capital Allocation	$9,871	$4,676	$0	$8,201	$7,938	$6,609
Deficiencies Correction	$16,644	$0	$0	$0	$0	$16,644
Building Renewal	$61,213	$20,052	$0	$81,205	$0	$81,265
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$1,017	$23,292	$0	$45,169	$23,219	$1,090
State Projects	$959	$692	$0	$692	$704	$947
Food Services	$709	$9,499	$0	$17,000	$9,524	$684
Other	$52,555	$3,681	$0	$54,257	$519	$55,717
Total	**$323,822**	**$675,723**	**($198)**	**$899,177**	**$627,243**	**$372,104**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$465,617	$145	$120,317	$8,827	$594,906
Unrestricted Capital Outlay	$17,856	$0	$1,069	$0	$18,925
Soft Capital Outlay	$3,607	$0	$1,069	$0	$4,676
School Facilities	$0	$0	$20,052	$0	$20,052
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$6,247	$0	$692	$30,225	$37,164
Total By Source	**$493,327**	**$145**	**$143,199**	**$39,052**	**$675,723**
Percentage Of Total Revenues	**73.01%**	**0.02%**	**21.19%**	**5.78%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,000	$7,099
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$22,000	$6,434
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$27,000**	**$13,533**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$27,000**	**$13,533**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$72,642
Building & Improvements	$438,256
Furniture, Equip, Vehicles	$41,435
Construction in Progress	$0

Fall 2006 Enrollment	37	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.9009	$9,589,166
Secondary	0.0000	$10,312,617
S.R.P.		$360,176

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	29.060	29.060	0.000	29.060
04-05 HS	9.910	0.000	0.000	0.000
04-05 Total	**38.970**	**29.060**	**0.000**	**29.060**
05-06 Elem	30.170	30.170	0.000	30.170
05-06 HS	12.810	0.000	0.000	0.000
05-06 Total	**42.980**	**30.170**	**0.000**	**30.170**
06-07 Elem	33.915	33.915	0.000	33.915
06-07 HS	12.000	0.000	0.000	0.000
06-07 Total	**45.915**	**33.915**	**0.000**	**33.915**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.28	132.14	Managers	1.00	37.00
Teachers	3.00	12.33	Teacher Aides	1.00	37.00
Others	0.00	0.00	Others	2.49	14.86
Subtotal	**3.28**	**11.28**	**Subtotal**	**4.49**	**8.24**
Total FTE		**7.77**	**Total Students Per Staff**		**4.76**

Year End Teacher FTE	6.00
Year End Teacher Salaries	$167,000
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($262,446)	$2,626,514	$0	$2,003,129	$3,810,677	($1,446,609)
Clsrm St-CSF & Ins Imp Funds-IIF	$168,952	$80,900	$0	$415,952	$98,678	$151,174
Unrestricted Capital Outlay	$5,508	$7,701	$313,574	$410,759	$319,965	$6,818
Soft Capital Allocation	$0	$149,049	$0	$61,545	$59,004	$90,045
Deficiencies Correction	$0	$0	$0	$0	$26,228	($26,228)
Building Renewal	$81,852	$60,936	$0	$92,000	$0	$142,788
New School Facilities	$0	$0	$0	$85,000	$0	$0
Adjacent Ways	$0	$0	$0	$10,000	$0	$0
Debt Service	$55,030	$386,384	$0	$1,500,000	$406,350	$35,064
School Plant	$1,305	$0	$0	$0	$0	$1,305
Federal Projects	$20,524	$226,878	$0	$1,484,812	$249,488	($2,086)
State Projects	($9,415)	$49,316	$0	$91,008	$67,316	($27,415)
Food Services	($181)	$136,775	$0	$200,000	$167,412	($30,818)
Other	$65,918	$3,895	$0	$309,687	$33,334	$36,479
Total	**$127,047**	**$3,728,348**	**$313,574**	**$6,663,892**	**$5,238,452**	**($1,069,483)**
Bond Building	$156,235	$1,000	$390,000	$0	$1,957,531	($1,410,296)
Intergovernmental Agreements	$0	$0	$0	$55,000	$0	$0
Indirect Costs	$0	$0	$0	$102,000	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$264,402	$11,241	$1,249,767	$1,182,004	$2,707,414
Unrestricted Capital Outlay	$0	$0	$7,701	$0	$7,701
Soft Capital Outlay	$0	$2,723	$146,326	$0	$149,049
School Facilities	$0	$0	$60,936	$0	$60,936
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$386,384	$0	$0	$0	$386,384
Other: See Definitions for Description	$9,994	$0	$49,316	$357,554	$416,864
Total By Source	**$660,780**	**$13,964**	**$1,514,046**	**$1,539,558**	**$3,728,348**
Percentage Of Total Revenues	**17.72%**	**0.37%**	**40.61%**	**41.29%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$19,082	$20,082
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$278,598	$309,121
Mild, Mod, Sev Mental Retardation	$53,429	$63,429
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$30,532	$30,532
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$50,000	$60,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$431,641**	**$483,164**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$58,381	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$434,247	$0
Total	**$924,269**	**$483,164**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$12,944,769
Secondary	4.6972	$13,338,208
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	565.180	565.180	0.000	565.180
04-05 HS	72.080	72.080	1.190	73.270
04-05 Total	**637.260**	**637.260**	**1.190**	**638.450**
05-06 Elem	571.860	571.860	0.000	571.860
05-06 HS	55.080	55.080	0.000	55.080
05-06 Total	**626.940**	**626.940**	**0.000**	**626.940**
06-07 Elem	199.930	195.430	0.000	195.430
06-07 HS	19.560	19.560	0.000	19.560
06-07 Total	**219.490**	**214.990**	**0.000**	**214.990**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$123,281
Building & Improvements	$4,033,454
Furniture, Equip, Vehicles	$657,003
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	63.25	Managers	5.00	50.60
Teachers	20.75	12.19	Teacher Aides	8.00	31.63
Others	3.25	77.85	Others	15.00	16.87
Subtotal	**28.00**	**9.04**	**Subtotal**	**28.00**	**9.04**
Total FTE		**56.00**	**Total Students Per Staff**		**4.52**

Year End Teacher FTE	68.00
Year End Teacher Salaries	$1,165,429
Superintendent's Salary	$95,000

Fall 2006 Enrollment	253	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$685,201	$822,767	$1,329	$909,837	$870,949	$638,348
Clsrm St-CSF & Ins Imp Funds-IIF	$36,973	$67,733	$0	$83,433	$56,997	$47,709
Unrestricted Capital Outlay	$85,695	$0	$0	$54,192	$36,659	$49,036
Soft Capital Allocation	$4,925	$21,945	$8,109	$67,088	$44,847	($9,868)
Deficiencies Correction	$2	$0	$0	$2,200	$0	$2
Building Renewal	$7,454	$11,617	$0	$11,344	$9,915	$9,156
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$56,679	$78,332	$0	$0	$122,346	$12,665
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$34,903	$114,211	$0	$167,417	$164,437	($15,323)
State Projects	$492	$6,803	$0	$6,803	$6,928	$367
Food Services	$14,595	$64,905	$0	$69,000	$74,363	$5,137
Other	$47,774	$13,804	$0	$48,200	$25,170	$36,408
Total	**$974,693**	**$1,202,117**	**$9,438**	**$1,419,514**	**$1,412,611**	**$773,637**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$394,437	$836	$495,224	$3	$890,500
Unrestricted Capital Outlay	$0	$0	$0	$0	$0
Soft Capital Outlay	$21,945	$0	$0	$0	$21,945
School Facilities	$0	$0	$11,617	$0	$11,617
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$78,332	$0	$0	$0	$78,332
Other: See Definitions for Description	$23,947	$0	$6,803	$168,973	$199,723
Total By Source	**$518,661**	**$836**	**$513,644**	**$168,976**	**$1,202,117**
Percentage Of Total Revenues	**43.15%**	**0.07%**	**42.73%**	**14.06%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$6,000	$5,000
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$12,000	$10,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$20,514	$15,854
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$15,000	$14,000
Preschool Moderate Delay	$15,000	$14,000
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$8,828	$8,828
Speech/Language Impairment	$62,854	$56,844
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$140,196**	**$124,526**
Gifted	$0	$4,000
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$4,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$144,196**	**$128,526**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	123	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	1	0	4	2
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**7**	0	0	0	0	**0**	**7**

Gifted Program Actual Expenditures	
K-8	$4,000
9-12	$0

	Tax Rates	Valuation
Primary	1.8331	$23,837,216
Secondary	0.2890	$26,565,760
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	146.086	146.086	0.900	146.986
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**146.086**	**146.086**	**0.900**	**146.986**
05-06 Elem	133.550	133.065	0.000	133.065
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**133.550**	**133.065**	**0.000**	**133.065**
06-07 Elem	127.475	127.475	0.000	127.475
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**127.475**	**127.475**	**0.000**	**127.475**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	123.00	Managers	2.00	61.50
Teachers	8.75	14.06	Teacher Aides	2.75	44.73
Others	1.00	123.00	Others	5.00	24.60
Subtotal	**10.75**	**11.44**	**Subtotal**	**9.75**	**12.62**
Total FTE		**20.50**	**Total Students Per Staff**		**6.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$170,453	$617,115	$0	$655,355	$605,441	$182,127
Clsrm St-CSF & Ins Imp Funds-IIF	$21,508	$2,681	$0	$26,561	$15,352	$8,837
Unrestricted Capital Outlay	$909	$101,098	$0	$213,000	$103,964	($1,957)
Soft Capital Allocation	$14,298	$4,053	$0	$10,460	$10,461	$7,890
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$931	$5,679	$0	$6,610	$3,019	$3,591
New School Facilities	$1,778	$0	$0	$0	$0	$1,778
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$4,924	$0	$0	$0	$0	$4,924
State Projects	$481	$0	$0	$0	$0	$481
Food Services	$0	$0	$0	$0	$0	$0
Other	$13,811	$0	$0	$0	$0	$13,811
Total	**$229,093**	**$730,626**	**$0**	**$911,986**	**$738,237**	**$221,482**
Bond Building	$930	$5,679	$0	$0	$0	$6,609
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$92,515	$694	$274,939	$251,648	$619,796
Unrestricted Capital Outlay	$41,312	$0	$59,786	$0	$101,098
Soft Capital Outlay	$4,053	$0	$0	$0	$4,053
School Facilities	$0	$0	$5,679	$0	$5,679
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$0	$0	$0
Total By Source	**$137,880**	**$694**	**$340,404**	**$251,648**	**$730,626**
Percentage Of Total Revenues	**18.87%**	**0.09%**	**46.59%**	**34.44%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$10,000	$6,241
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$10,000**	**$6,241**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$10,000**	**$6,241**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	70	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.1500	$2,997,985
Secondary	0.0000	$3,107,708
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	49.290	49.290	0.000	49.290
04-05 HS	5.640	0.000	0.000	0.000
04-05 Total	**54.930**	**49.290**	**0.000**	**49.290**
05-06 Elem	57.455	57.455	0.000	57.455
05-06 HS	5.280	0.000	0.000	0.000
05-06 Total	**62.735**	**57.455**	**0.000**	**57.455**
06-07 Elem	50.355	50.355	4.500	54.855
06-07 HS	4.000	0.000	0.000	0.000
06-07 Total	**54.355**	**50.355**	**4.500**	**54.855**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	70.00	Managers	0.00	0.00
Teachers	4.00	17.50	Teacher Aides	5.25	13.33
Others	0.00	0.00	Others	1.62	43.21
Subtotal	**5.00**	**14.00**	**Subtotal**	**6.87**	**10.19**
Total FTE		**11.87**	**Total Students Per Staff**		**5.90**

Year End Teacher FTE	6.00
Year End Teacher Salaries	$231,729
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$261,335	$291,862	$0	$349,640	$295,609	$257,588
Clsrm St-CSF & Ins Imp Funds-IIF	$5,647	$14,530	$0	$18,972	$18,619	$1,558
Unrestricted Capital Outlay	$46,774	$16,651	$0	$48,156	$6,623	$56,802
Soft Capital Allocation	$13,236	$2,787	$0	$9,900	$6,203	$9,820
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$39,169	$9,939	$0	$39,569	$11,263	$37,845
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$1,469	$0	$0	$0	$121	$1,348
Federal Projects	$1,503	$39,388	$0	$47,465	$36,727	$4,164
State Projects	$0	$1,188	$0	$1,190	$502	$686
Food Services	$1,063	$11,826	$0	$10,000	$9,757	$3,132
Other	$27,217	$2,070	$1,300	$38,157	$1,470	$29,117
Total	**$397,413**	**$390,241**	**$1,300**	**$563,049**	**$386,894**	**$402,060**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$289,935	$0	$16,457	$0	$306,392
Unrestricted Capital Outlay	$16,651	$0	$0	$0	$16,651
Soft Capital Outlay	$2,774	$0	$13	$0	$2,787
School Facilities	$0	$0	$9,939	$0	$9,939
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$3,248	$0	$1,188	$50,036	$54,472
Total By Source	**$312,608**	**$0**	**$27,597**	**$50,036**	**$390,241**
Percentage Of Total Revenues	**80.11%**	**0.00%**	**7.07%**	**12.82%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$300	$400
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$7,000	$1,840
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$7,300**	**$2,240**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$7,300**	**$2,240**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	38	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.2132	$23,918,768
Secondary	0.0000	$25,825,598
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	23.795	23.795	0.000	23.795
04-05 HS	7.570	0.000	0.000	0.000
04-05 Total	**31.365**	**23.795**	**0.000**	**23.795**
05-06 Elem	27.360	27.360	0.990	28.350
05-06 HS	5.540	0.000	0.000	0.000
05-06 Total	**32.900**	**27.360**	**0.990**	**28.350**
06-07 Elem	36.890	36.890	0.000	36.890
06-07 HS	7.070	0.000	0.000	0.000
06-07 Total	**43.960**	**36.890**	**0.000**	**36.890**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	152.00	Managers	1.00	38.00
Teachers	3.00	12.67	Teacher Aides	3.25	11.69
Others	0.00	0.00	Others	0.50	76.00
Subtotal	**3.25**	**11.69**	**Subtotal**	**4.75**	**8.00**
Total FTE		**8.00**	**Total Students Per Staff**		**4.75**

Year End Teacher FTE	3.00
Year End Teacher Salaries	$112,547
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$9,263,166	$113,625,901	$410,733	$115,879,970	$114,033,053	$9,266,747
Clsrm St-CSF & Ins Imp Funds-IIF	$1,725,029	$9,892,248	$0	$12,516,412	$8,586,134	$3,031,143
Unrestricted Capital Outlay	$4,106,528	$6,243,894	$313,574	$11,831,528	$8,003,528	$2,660,468
Soft Capital Allocation	$4,532,996	$5,295,142	$8,109	$7,304,293	$5,646,915	$4,189,332
Deficiencies Correction	$18,199	$0	$0	$3,724	$27,781	($9,582)
Building Renewal	$2,053,209	$2,321,020	$0	$4,033,409	$1,544,579	$2,829,650
New School Facilities	$182,825	$47	$0	$266,581	$29,492	$153,380
Adjacent Ways	$230,944	$0	$0	$241,799	$30,307	$200,637
Debt Service	$3,188,787	$13,623,793	$0	$14,604,349	$15,592,857	$1,219,723
School Plant	$95,358	$36,979	$2,006	$52,000	$1,472	$132,871
Federal Projects	$3,410,501	$16,622,012	($52,211)	$23,418,711	$17,593,495	$2,386,807
State Projects	$212,606	$1,524,249	$0	$2,030,961	$1,572,541	$164,314
Food Services	$621,562	$6,392,271	$0	$8,647,200	$6,441,854	$571,980
Other	$3,743,973	$3,750,098	$1,710	$5,645,718	$3,385,469	$4,110,312
Total	**$33,385,683**	**$179,327,654**	**$683,921**	**$206,476,655**	**$182,489,477**	**$30,907,782**
Bond Building	$10,546,184	$191,511	$10,422,000	$10,380,045	$10,461,182	$10,698,513
Intergovernmental Agreements	$6,668	$83,320	$0	$67,500	$136,782	($46,794)
Indirect Costs	$150,133	$5,450	$162,585	$466,804	$138,399	$179,769

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$46,270,432	$438,343	$75,202,650	$1,606,724	$123,518,149
Unrestricted Capital Outlay	$2,710,405	$27,192	$3,506,297	$0	$6,243,894
Soft Capital Outlay	$2,331,439	$23,343	$2,940,360	$0	$5,295,142
School Facilities	$0	$0	$2,321,067	$0	$2,321,067
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$13,623,793	$0	$0	$0	$13,623,793
Other: See Definitions for Description	$6,549,289	$0	$1,524,249	$20,252,071	$28,325,609
Total By Source	**$71,485,358**	**$488,878**	**$85,494,623**	**$21,858,795**	**$179,327,654**
Percentage Of Total Revenues	**39.86%**	**0.27%**	**47.68%**	**12.19%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$389,821	$604,377
Emotional Disability	$4,170,273	$1,333,996
Hearing Impairments	$185,803	$184,006
Other Health Impairments	$194,361	$239,589
Specific Learning Disability	$3,297,097	$2,895,822
Mild, Mod, Sev Mental Retardation	$1,292,808	$2,158,859
Multiple Disabilities	$222,900	$1,008,113
Multiple Disabilities with SSI	$452,888	$689,703
Orthopedic Impairment	$260,699	$296,643
Preschool Moderate Delay	$299,642	$244,363
Preschool Severe Delay	$274,012	$382,324
Preschool Speech/Lang Delay	$183,186	$253,360
Speech/Language Impairment	$786,994	$822,477
Traumatic Brain Injury	$32,369	$7,938
Visual Impairment	$56,876	$26,438
Subtotal	**$12,099,729**	**$11,148,008**
Gifted	$101,319	$577,040
ELL Prog (Inc. Costs/Comp. Ins.)	$102,748	$46,524
Remedial Education	$458,465	$126,417
Vocational Tech Ed	$1,647,096	$1,507,123
Career Education	$441,747	$0
Total	**$14,851,104**	**$13,405,112**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$46,530,000
Land & Improvements	$17,641,320
Building & Improvements	$241,662,424
Furniture, Equip, Vehicles	$30,331,339
Construction in Progress	$7,844,455

Fall 2006 Enrollment	24,295	Number of Schools	45

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
3	10	15	71	111	157	88	102
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
93	**650**	37	33	38	51	**159**	**809**

Gifted Program Actual Expenditures	
K-8	$575,615
9-12	$2,247

	Tax Rates	Valuation
Primary	3.3332	$2,070,249,481
Secondary	0.7370	$2,427,944,665
S.R.P.		$934,488

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	16,165.186	16,164.186	46.830	16,211.016
04-05 HS	6,613.168	6,563.808	58.950	6,622.758
04-05 Total	**22,778.354**	**22,727.994**	**105.780**	**22,833.774**
05-06 Elem	16,442.898	16,440.423	55.175	16,495.598
05-06 HS	6,695.080	6,662.450	57.920	6,720.370
05-06 Total	**23,137.978**	**23,102.873**	**113.095**	**23,215.968**
06-07 Elem	16,315.958	16,311.458	59.235	16,370.693
06-07 HS	6,762.485	6,728.325	59.750	6,788.075
06-07 Total	**23,078.443**	**23,039.783**	**118.985**	**23,158.768**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	95.53	254.32	Managers	45.00	539.89
Teachers	1,248.76	19.46	Teacher Aides	388.71	62.50
Others	59.05	411.43	Others	758.99	32.01
Subtotal	**1,403.34**	**17.31**	**Subtotal**	**1,192.70**	**20.37**
Total FTE		**2,596.04**	**Total Students Per Staff**		**9.36**

Year End Teacher FTE	1,433.00
Year End Teacher Salaries	$48,377,750
Superintendent's Salary	$824,098

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$809,381	$13,569,147	$0	$14,542,856	$14,208,699	$169,829
Clsrm St-CSF & Ins Imp Funds-IIF	$142,366	$1,244,642	$0	$1,473,613	$983,793	$403,215
Unrestricted Capital Outlay	($8,206)	$438,720	$0	$786,263	$238,210	$192,304
Soft Capital Allocation	$170,104	$559,873	$0	$747,694	$654,955	$75,022
Deficiencies Correction	$980	$40	$0	$0	$0	$1,020
Building Renewal	$329,255	$405,837	$0	$487,596	$485,189	$249,903
New School Facilities	$0	$103,557	$0	$2,100,000	$0	$103,557
Adjacent Ways	$169,501	$135,453	$0	$350,000	$150,000	$154,954
Debt Service	$342,809	$2,898,998	$0	$2,532,314	$2,501,613	$740,194
School Plant	$30,536	$7,489	$0	$36,536	$0	$38,025
Federal Projects	$175,196	$1,056,842	($38,043)	$1,327,562	$1,090,135	$103,860
State Projects	$23,372	$122,019	$0	$161,739	$128,940	$16,451
Food Services	($57,641)	$556,380	$0	$685,956	$744,980	($246,241)
Other	$396,023	$1,017,006	$0	$497,313	$839,097	$573,932
Total	**$2,523,676**	**$22,116,003**	**($38,043)**	**$25,729,442**	**$22,025,611**	**$2,576,025**
Bond Building	$14,482,657	$0	$0	$12,700,000	$3,942,393	$10,540,264
Intergovernmental Agreements	($18,096)	$381,109	($4,303)	$510,860	$338,474	$20,236
Indirect Costs	$4,314	$151	$38,043	$30,000	$28,268	$14,240

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$6,524,586	$10,803	$8,278,400	$0	$14,813,789
Unrestricted Capital Outlay	$214,194	$331	$224,195	$0	$438,720
Soft Capital Outlay	$219,461	$537	$339,875	$0	$559,873
School Facilities	$0	$0	$509,434	$0	$509,434
Adjacent Ways	$135,453	$0	$0	$0	$135,453
Debt Service	$2,898,998	$0	$0	$0	$2,898,998
Other: See Definitions for Description	$1,268,509	$0	$122,019	$1,369,208	$2,759,736
Total By Source	**$11,261,201**	**$11,671**	**$9,473,923**	**$1,369,208**	**$22,116,003**
Percentage Of Total Revenues	**50.92%**	**0.05%**	**42.84%**	**6.19%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$311,355	$211,128
Emotional Disability	$1,473	$1,362
Hearing Impairments	$171,664	$139,652
Other Health Impairments	$1,473	$1,362
Specific Learning Disability	$1,473	$1,362
Mild, Mod, Sev Mental Retardation	$375,826	$261,826
Multiple Disabilities	$311,355	$211,129
Multiple Disabilities with SSI	$139,596	$140,983
Orthopedic Impairment	$77,625	$382,110
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$72,359	$76,946
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$1,472	$1,362
Traumatic Brain Injury	$0	$0
Visual Impairment	$166,072	$119,572
Subtotal	**$1,631,743**	**$1,548,794**
Gifted	$0	$106,922
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$108,516	$0
Vocational Tech Ed	$420,779	$417,898
Career Education	$0	$0
Total	**$2,161,038**	**$2,073,614**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	33	27	36	39	20
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
29	**184**	23	27	25	17	**92**	**276**

Gifted Program Actual Expenditures	
K-8	$53,461
9-12	$53,461

	Tax Rates	Valuation
Primary	3.3691	$211,823,704
Secondary	1.5968	$217,880,269
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,711.120	1,711.120	0.000	1,711.120
04-05 HS	854.445	854.445	58.460	912.905
04-05 Total	**2,565.565**	**2,565.565**	**58.460**	**2,624.025**
05-06 Elem	1,730.978	1,730.978	0.000	1,730.978
05-06 HS	844.880	844.880	58.120	903.000
05-06 Total	**2,575.858**	**2,575.858**	**58.120**	**2,633.978**
06-07 Elem	1,783.145	1,783.145	0.000	1,783.145
06-07 HS	851.625	851.625	67.360	918.985
06-07 Total	**2,634.770**	**2,634.770**	**67.360**	**2,702.130**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.50	226.16	Managers	3.25	869.85
Teachers	166.82	16.95	Teacher Aides	37.18	76.04
Others	8.00	353.38	Others	85.86	32.93
Subtotal	**187.32**	**15.09**	**Subtotal**	**126.29**	**22.38**
Total FTE		**313.61**	**Total Students Per Staff**		**9.01**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$25,050,000
Land & Improvements	$3,273,765
Building & Improvements	$47,118,463
Furniture, Equip, Vehicles	$7,444,580
Construction in Progress	$12,500,000

Year End Teacher FTE	173.00
Year End Teacher Salaries	$6,688,665
Superintendent's Salary	$90,000

Fall 2006 Enrollment	2,827	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$191,232	$5,091,379	$0	$4,962,128	$4,932,670	$349,941
Clsrm St-CSF & Ins Imp Funds-IIF	$136,303	$231,759	$0	$390,203	$169,536	$198,526
Unrestricted Capital Outlay	($239,778)	$130,995	$300,000	$1,643,614	$131,949	$59,268
Soft Capital Allocation	$249,634	$111,810	$0	$125,755	$345,951	$15,493
Deficiencies Correction	$0	$0	$0	$200,000	$0	$0
Building Renewal	$809	$77,521	$0	$160,389	$63,807	$14,523
New School Facilities	($1,497,582)	$0	$0	$1,733,500	$0	($1,497,582)
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$610,000	$0	$0
School Plant	$0	$0	$0	$25,650	$0	$0
Federal Projects	($52,386)	$1,535,896	($83,416)	$2,247,938	$1,590,652	($190,558)
State Projects	$34,334	$8,841	$0	$62,905	$5,081	$38,094
Food Services	($34,443)	$265,341	$0	$380,087	$275,072	($44,173)
Other	$131,446	$221,243	$0	$374,909	$227,629	$125,060
Total	**($1,080,431)**	**$7,674,785**	**$216,584**	**$12,917,078**	**$7,742,347**	**($931,408)**
Bond Building	$1,404,892	$39,858	$0	$510,000	$502,155	$942,595
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$110,209	$0	$79,736	$68,000	$3,607	$186,338

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	($33,401)	$5,430	$3,388,064	$1,963,045	$5,323,138
Unrestricted Capital Outlay	$0	$229	$130,766	$0	$130,995
Soft Capital Outlay	$0	$183	$111,627	$0	$111,810
School Facilities	$0	$0	$77,521	$0	$77,521
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$236,321	$0	$8,841	$1,786,159	$2,031,321
Total By Source	**$202,920**	**$5,842**	**$3,716,819**	**$3,749,204**	**$7,674,785**
Percentage Of Total Revenues	**2.64%**	**0.08%**	**48.43%**	**48.85%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$6,650	$0
Emotional Disability	$19,950	$21,009
Hearing Impairments	$6,650	$8,404
Other Health Impairments	$0	$4,202
Specific Learning Disability	$359,105	$285,720
Mild, Mod, Sev Mental Retardation	$79,802	$54,623
Multiple Disabilities	$0	$12,605
Multiple Disabilities with SSI	$26,600	$0
Orthopedic Impairment	$0	$12,605
Preschool Moderate Delay	$13,300	$21,009
Preschool Severe Delay	$0	$4,202
Preschool Speech/Lang Delay	$26,600	$12,605
Speech/Language Impairment	$46,552	$105,044
Traumatic Brain Injury	$0	$0
Visual Impairment	$13,300	$8,404
Subtotal	**$598,509**	**$550,432**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$35,469	$34,845
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$633,978**	**$585,277**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$4,240,000
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	437	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$2,742,245
Secondary	0.0000	$2,742,245
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	303.070	303.070	0.000	303.070
04-05 HS	48.910	0.000	0.000	0.000
04-05 Total	**351.980**	**303.070**	**0.000**	**303.070**
05-06 Elem	307.015	307.015	0.000	307.015
05-06 HS	135.620	135.620	0.800	136.420
05-06 Total	**442.635**	**442.635**	**0.800**	**443.435**
06-07 Elem	282.445	282.445	0.000	282.445
06-07 HS	136.960	136.960	0.270	137.230
06-07 Total	**419.405**	**419.405**	**0.270**	**419.675**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	87.40	Managers	3.00	145.67
Teachers	32.00	13.66	Teacher Aides	19.00	23.00
Others	6.00	72.83	Others	51.00	8.57
Subtotal	**43.00**	**10.16**	**Subtotal**	**73.00**	**5.99**
Total FTE		**116.00**	**Total Students Per Staff**		**3.77**

Year End Teacher FTE	43.00
Year End Teacher Salaries	$1,553,122
Superintendent's Salary	$70,776

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$112,895	$3,437,141	$0	$3,569,930	$3,539,930	$10,106
Clsrm St-CSF & Ins Imp Funds-IIF	$84,070	$334,293	$0	$427,485	$309,933	$108,430
Unrestricted Capital Outlay	$38,547	$192,003	$0	$254,522	$207,840	$22,710
Soft Capital Allocation	$11,112	$149,616	$0	$159,935	$151,488	$9,240
Deficiencies Correction	$5	$0	$0	$0	$0	$5
Building Renewal	($857)	$99,389	$0	$90,615	$61,824	$36,708
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$691	$29	$0	$0	$0	$720
Debt Service	$47,025	$625,670	$0	$578,750	$579,398	$93,297
School Plant	$13,136	$1,928	$0	$13,136	$0	$15,064
Federal Projects	$282,737	$504,670	($731)	$543,084	$456,962	$329,714
State Projects	$14,926	$86,255	$0	$100,142	$69,055	$32,126
Food Services	$20,660	$197,682	$0	$226,613	$218,342	$0
Other	$297,721	$287,525	$0	$156,532	$240,892	$344,354
Total	**$922,668**	**$5,916,201**	**($731)**	**$6,120,744**	**$5,835,664**	**$1,002,474**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$3,497	$159	$0	$3,497	$0	$3,656
Indirect Costs	$0	$0	$731	$1,417	$731	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,874,326	$2,106	$1,895,002	$0	$3,771,434
Unrestricted Capital Outlay	$109,524	$109	$82,370	$0	$192,003
Soft Capital Outlay	$78,922	$96	$70,598	$0	$149,616
School Facilities	$0	$0	$99,389	$0	$99,389
Adjacent Ways	$29	$0	$0	$0	$29
Debt Service	$625,670	$0	$0	$0	$625,670
Other: See Definitions for Description	$353,032	$0	$86,255	$638,773	$1,078,060
Total By Source	**$3,041,503**	**$2,311**	**$2,233,614**	**$638,773**	**$5,916,201**
Percentage Of Total Revenues	**51.41%**	**0.04%**	**37.75%**	**10.80%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$21,246	$22,614
Emotional Disability	$0	$13,103
Hearing Impairments	$14,500	$8,301
Other Health Impairments	$0	$2,249
Specific Learning Disability	$116,440	$115,596
Mild, Mod, Sev Mental Retardation	$15,121	$14,253
Multiple Disabilities	$17,000	$5,544
Multiple Disabilities with SSI	$12,000	$6,697
Orthopedic Impairment	$10,227	$3,101
Preschool Moderate Delay	$8,866	$0
Preschool Severe Delay	$0	$6,259
Preschool Speech/Lang Delay	$11,900	$10,235
Speech/Language Impairment	$19,846	$25,107
Traumatic Brain Injury	$0	$0
Visual Impairment	$11,245	$8,301
Subtotal	**$258,391**	**$241,360**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$9,320	$9,439
Remedial Education	$2,415	$0
Vocational Tech Ed	$91,903	$99,105
Career Education	$0	$0
Total	**$362,029**	**$349,904**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,735,000
Land & Improvements	$1,454,930
Building & Improvements	$6,988,781
Furniture, Equip, Vehicles	$2,602,854
Construction in Progress	$0

Fall 2006 Enrollment	615	**Number of Schools**	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.4825	$73,235,643
Secondary	0.7877	$76,406,664
S.R.P.		$643,736

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	362.925	362.925	17.735	380.660
04-05 HS	166.798	166.798	3.280	170.078
04-05 Total	**529.723**	**529.723**	**21.015**	**550.738**
05-06 Elem	370.215	370.215	14.650	384.865
05-06 HS	186.870	186.870	6.760	193.630
05-06 Total	**557.085**	**557.085**	**21.410**	**578.495**
06-07 Elem	381.855	381.855	10.900	392.755
06-07 HS	188.233	188.233	9.000	197.233
06-07 Total	**570.088**	**570.088**	**19.900**	**589.988**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.50	136.67	Managers	5.25	117.14
Teachers	34.50	17.83	Teacher Aides	10.21	60.24
Others	2.25	273.33	Others	26.79	22.96
Subtotal	**41.25**	**14.91**	**Subtotal**	**42.25**	**14.56**
Total FTE		**83.50**	**Total Students Per Staff**		**7.37**

Year End Teacher FTE	34.00
Year End Teacher Salaries	$1,373,055
Superintendent's Salary	$82,064

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,867,175	$12,508,716	$350,005	$14,128,165	$13,594,665	$1,131,231
Clsrm St-CSF & Ins Imp Funds-IIF	($144)	$959,450	$0	$1,097,530	$943,865	$15,441
Unrestricted Capital Outlay	$599,933	$2,183,208	$350,000	$2,703,341	$1,177,369	$1,955,772
Soft Capital Allocation	$671,577	$580,998	$0	$582,689	$1,212,348	$40,227
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$237,738	$331,287	$0	$620,000	$22,253	$546,772
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$14,641	$316,621	$0	$330,000	$327,821	$3,441
School Plant	$15,884	$5,234	$0	$30,000	$0	$21,118
Federal Projects	$19,800	$2,445,400	($68,556)	$3,485,000	$2,206,979	$189,665
State Projects	$92,830	$190,840	$0	$357,000	$148,717	$134,953
Food Services	$129,411	$744,180	$0	$800,000	$737,951	$135,640
Other	$286,638	$499,977	$0	$741,000	$452,671	$333,944
Total	**$3,935,483**	**$20,765,911**	**$631,449**	**$24,874,725**	**$20,824,639**	**$4,508,204**
Bond Building	$4,180,987	$108,083	$0	$4,200,000	$4,000,634	$288,436
Intergovernmental Agreements	$525,772	$492,437	$0	$500,000	$366,727	$651,482
Indirect Costs	$77,440	$99,549	$0	$200,000	$54,956	$122,033

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$864,077	$15,150	$9,288,843	$3,300,096	$13,468,166
Unrestricted Capital Outlay	$1,437,478	$1,291	$744,439	$0	$2,183,208
Soft Capital Outlay	$18,591	$1,027	$561,380	$0	$580,998
School Facilities	$0	$0	$331,287	$0	$331,287
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$316,621	$0	$0	$0	$316,621
Other: See Definitions for Description	$679,148	$0	$198,822	$3,007,661	$3,885,631
Total By Source	**$3,315,915**	**$17,468**	**$11,124,771**	**$6,307,757**	**$20,765,911**
Percentage Of Total Revenues	**15.97%**	**0.08%**	**53.57%**	**30.38%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$30,476	$76,907
Emotional Disability	$152,378	$123,051
Hearing Impairments	$228,566	$199,958
Other Health Impairments	$121,902	$92,288
Specific Learning Disability	$454,847	$454,521
Mild, Mod, Sev Mental Retardation	$365,706	$338,391
Multiple Disabilities	$91,427	$61,526
Multiple Disabilities with SSI	$45,713	$30,763
Orthopedic Impairment	$60,951	$30,763
Preschool Moderate Delay	$0	$12,305
Preschool Severe Delay	$0	$3,076
Preschool Speech/Lang Delay	$0	$9,229
Speech/Language Impairment	$14,628	$15,843
Traumatic Brain Injury	$15,238	$30,763
Visual Impairment	$91,427	$76,907
Subtotal	**$1,673,259**	**$1,556,291**
Gifted	$78,930	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$53,000
Vocational Tech Ed	$336,450	$307,878
Career Education	$0	$0
Total	**$2,088,639**	**$1,917,169**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,875,000
Land & Improvements	$2,738,694
Building & Improvements	$32,028,393
Furniture, Equip, Vehicles	$5,610,831
Construction in Progress	$4,994,500

Fall 2006 Enrollment	2,026	Number of Schools	5

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$53,000
9-12	$0

	Tax Rates	Valuation
Primary	3.3914	$43,480,069
Secondary	2.7401	$43,837,351
S.R.P.		$295,784

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,228.105	1,214.700	0.000	1,214.700
04-05 HS	760.170	760.170	0.000	760.170
04-05 Total	**1,988.275**	**1,974.870**	**0.000**	**1,974.870**
05-06 Elem	1,213.815	1,207.005	0.000	1,207.005
05-06 HS	749.230	749.230	0.000	749.230
05-06 Total	**1,963.045**	**1,956.235**	**0.000**	**1,956.235**
06-07 Elem	1,207.385	1,204.420	0.000	1,204.420
06-07 HS	729.920	729.920	0.100	730.020
06-07 Total	**1,937.305**	**1,934.340**	**0.100**	**1,934.440**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.10	154.66	Managers	8.00	253.25
Teachers	149.28	13.57	Teacher Aides	34.89	58.07
Others	8.50	238.35	Others	91.58	22.12
Subtotal	**170.88**	**11.86**	**Subtotal**	**134.47**	**15.07**
Total FTE		**305.35**	**Total Students Per Staff**		**6.64**

Year End Teacher FTE	154.00
Year End Teacher Salaries	$6,878,780
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$564	$4,398,225	$933	$4,333,112	$4,296,605	$103,117
Clsrm St-CSF & Ins Imp Funds-IIF	$17,434	$256,520	$0	$288,456	$260,537	$13,417
Unrestricted Capital Outlay	$79,241	$150,464	$0	$224,156	$140,905	$88,800
Soft Capital Allocation	$11,222	$154,413	$0	$173,630	$116,887	$48,748
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$133,097	$234,447	$0	$365,644	$222,242	$145,302
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$119,880	$9,045	$0	$125,000	$55,235	$73,690
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$6,015	$196	$0	$6,203	$5,394	$817
Federal Projects	$36,404	$339,491	($17,859)	$437,351	$317,170	$40,866
State Projects	$9,347	$48,613	$0	$56,448	$44,370	$13,590
Food Services	$30,379	$111,125	$4,829	$129,918	$123,070	$23,263
Other	$150,417	$189,719	($3)	$122,300	$135,000	$205,133
Total	**$594,000**	**$5,892,258**	**($12,100)**	**$6,262,218**	**$5,717,415**	**$756,743**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$71,540	$215,552	($1)	$285,648	$135,495	$151,596
Indirect Costs	$19,183	$570	$16,967	$19,938	$8,917	$27,803

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,278,478	$103	$357,102	$19,062	$4,654,745
Unrestricted Capital Outlay	$146,764	$4	$3,696	$0	$150,464
Soft Capital Outlay	$150,317	$4	$4,092	$0	$154,413
School Facilities	$0	$0	$234,447	$0	$234,447
Adjacent Ways	$9,045	$0	$0	$0	$9,045
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$218,381	$0	$48,613	$422,150	$689,144
Total By Source	**$4,802,985**	**$111**	**$647,950**	**$441,212**	**$5,892,258**
Percentage Of Total Revenues	**81.51%**	**0.00%**	**11.00%**	**7.49%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$270,535	$246,769
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$40,000	$36,288
Multiple Disabilities with SSI	$30,000	$29,032
Orthopedic Impairment	$20,000	$18,144
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$35,000	$32,662
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$395,535**	**$362,895**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$5,000	$0
Vocational Tech Ed	$2,000	$72,820
Career Education	$0	$0
Total	**$402,535**	**$435,715**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$829,673
Building & Improvements	$14,945,254
Furniture, Equip, Vehicles	$1,091,312
Construction in Progress	$130,420

Fall 2006 Enrollment	505	Number of Schools	3

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	3	6	15	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**24**	0	0	0	0	**0**	**24**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.4827	$120,815,604
Secondary	0.3150	$120,938,764
S.R.P.		$148,971

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	301.770	301.770	6.510	308.280
04-05 HS	147.510	147.510	1.980	149.490
04-05 Total	**449.280**	**449.280**	**8.490**	**457.770**
05-06 Elem	303.268	303.268	3.000	306.268
05-06 HS	155.610	155.610	0.000	155.610
05-06 Total	**458.878**	**458.878**	**3.000**	**461.878**
06-07 Elem	318.015	318.015	3.000	321.015
06-07 HS	154.070	154.070	1.130	155.200
06-07 Total	**472.085**	**472.085**	**4.130**	**476.215**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.50	144.29	Managers	3.11	162.38
Teachers	32.95	15.33	Teacher Aides	4.61	109.54
Others	1.50	336.67	Others	24.16	20.90
Subtotal	**37.95**	**13.31**	**Subtotal**	**31.88**	**15.84**
Total FTE		**69.83**	**Total Students Per Staff**		**7.23**

Year End Teacher FTE	35.00
Year End Teacher Salaries	$1,349,846
Superintendent's Salary	$77,655

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$11,484,863	$23,628,877	$9,070	$17,721,735	$25,420,935	$9,701,875
Clsrm St-CSF & Ins Imp Funds-IIF	$879,311	$1,122,542	$0	$1,890,436	$876,437	$1,125,416
Unrestricted Capital Outlay	$3,334,490	$155,575	$7,752,212	$10,947,180	$8,402,459	$2,839,818
Soft Capital Allocation	$654,481	$701,478	$0	$740,515	$632,300	$723,659
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$41,956	$338,090	$0	$379,053	$338,269	$41,777
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$4,613	$201	$0	$4,614	$0	$4,814
Debt Service	$106,799	$1,604,351	$0	$1,856,535	$1,602,566	$108,584
School Plant	$56,971	$2,477	$0	$0	$0	$59,448
Federal Projects	$340,792	$3,521,272	($133,870)	$4,843,853	$3,355,280	$372,914
State Projects	$51,065	$129,485	$0	$215,564	$108,932	$71,618
Food Services	$0	$981,785	$0	$1,170,391	$981,785	$0
Other	$1,250,971	$1,361,331	$311,033	$2,047,919	$1,474,869	$1,448,466
Total	**$18,206,312**	**$33,547,464**	**$7,938,445**	**$41,817,793**	**$43,193,832**	**$16,498,389**
Bond Building	$889,332	$38,667	$0	$992,775	$0	$927,999
Intergovernmental Agreements	$28,715	$98,892	$0	$152,170	$117,312	$10,295
Indirect Costs	$49,423	$1,368	$133,870	$119,027	$87,428	$97,233

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$543,451	$20,580	$12,578,334	$11,609,054	$24,751,419
Unrestricted Capital Outlay	$155,575	$0	$0	$0	$155,575
Soft Capital Outlay	$30,584	$1,212	$669,682	$0	$701,478
School Facilities	$0	$0	$338,090	$0	$338,090
Adjacent Ways	$201	$0	$0	$0	$201
Debt Service	$1,604,351	$0	$0	$0	$1,604,351
Other: See Definitions for Description	$1,485,979	$0	$131,580	$4,378,791	$5,996,350
Total By Source	**$3,820,141**	**$21,792**	**$13,717,686**	**$15,987,845**	**$33,547,464**
Percentage Of Total Revenues	**11.39%**	**0.06%**	**40.89%**	**47.66%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$40,000
Emotional Disability	$0	$16,832
Hearing Impairments	$46,907	$27,892
Other Health Impairments	$33,000	$53,000
Specific Learning Disability	$850,052	$355,908
Mild, Mod, Sev Mental Retardation	$240,102	$292,243
Multiple Disabilities	$94,395	$306,843
Multiple Disabilities with SSI	$95,999	$153,250
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$42,025
Preschool Severe Delay	$0	$42,024
Preschool Speech/Lang Delay	$0	$8,889
Speech/Language Impairment	$115,948	$60,000
Traumatic Brain Injury	$0	$25,000
Visual Impairment	$84,000	$28,090
Subtotal	**$1,560,403**	**$1,451,996**
Gifted	$0	$9,280
ELL Prog (Inc. Costs/Comp. Ins.)	$7,100	$5,466
Remedial Education	$20,373	$0
Vocational Tech Ed	$555,914	$530,266
Career Education	$0	$0
Total	**$2,143,790**	**$1,997,008**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	1	0	0	1	4
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
5	**11**	5	8	9	5	**27**	**38**

Gifted Program Actual Expenditures	
K-8	$2,691
9-12	$6,589

	Tax Rates	Valuation
Primary	0.0000	$19,452,463
Secondary	8.0200	$19,452,463
S.R.P.		$302,116

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,404.425	1,404.425	5.000	1,409.425
04-05 HS	957.173	957.173	6.970	964.143
04-05 Total	**2,361.598**	**2,361.598**	**11.970**	**2,373.568**
05-06 Elem	1,346.815	1,346.145	3.910	1,350.055
05-06 HS	950.405	950.405	2.940	953.345
05-06 Total	**2,297.220**	**2,296.550**	**6.850**	**2,303.400**
06-07 Elem	1,288.490	1,288.020	0.000	1,288.020
06-07 HS	894.910	894.910	0.000	894.910
06-07 Total	**2,183.400**	**2,182.930**	**0.000**	**2,182.930**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,170,000
Land & Improvements	$13,542,451
Building & Improvements	$91,394,372
Furniture, Equip, Vehicles	$10,776,076
Construction in Progress	$1,029,195

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.50	184.56	Managers	10.00	230.70
Teachers	156.50	14.74	Teacher Aides	15.00	153.80
Others	20.00	115.35	Others	145.00	15.91
Subtotal	**189.00**	**12.21**	**Subtotal**	**170.00**	**13.57**
Total FTE		**359.00**	**Total Students Per Staff**		**6.43**

Year End Teacher FTE	165.00
Year End Teacher Salaries	$6,057,341
Superintendent's Salary	$93,000

Fall 2006 Enrollment	2,307	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$472,042	$5,108,525	$0	$5,310,870	$5,098,438	$482,129
Clsrm St-CSF & Ins Imp Funds-IIF	$436,371	$96,194	$0	$477,634	$52,369	$480,196
Unrestricted Capital Outlay	$730,511	$1,077,728	$0	$2,128,433	$756,974	$1,051,265
Soft Capital Allocation	$355,284	$431,789	$0	$416,028	$322,058	$465,015
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$206,216	$30,992	$0	$30,000	$10,680	$226,528
Food Services	$0	$0	$0	$0	$0	$0
Other	$104,959	$37,505	$0	$50,050	$7,818	$134,646
Total	**$2,305,383**	**$6,782,733**	**$0**	**$8,413,015**	**$6,248,337**	**$2,839,779**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$622,134	$8,939	$4,573,646	$0	$5,204,719
Unrestricted Capital Outlay	$69,993	$718	$1,007,017	$0	$1,077,728
Soft Capital Outlay	$64,325	$584	$366,880	$0	$431,789
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$37,505	$0	$30,992	$0	$68,497
Total By Source	**$793,957**	**$10,241**	**$5,978,535**	**$0**	**$6,782,733**
Percentage Of Total Revenues	**11.71%**	**0.15%**	**88.14%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$5,310,870	$5,098,438
Career Education	$0	$0
Total	**$5,310,870**	**$5,098,438**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$356,496
Furniture, Equip, Vehicles	$1,413,109
Construction in Progress	$0

Fall 2006 Enrollment	4,784	Number of Schools	12

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$1,199,863,483
Secondary	0.0000	$0
S.R.P.		$95,867,873

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	1,487.893	1,487.893	0.000	1,487.893
04-05 Total	**1,487.893**	**1,487.893**	**0.000**	**1,487.893**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	1,311.725	1,311.725	0.000	1,311.725
05-06 Total	**1,311.725**	**1,311.725**	**0.000**	**1,311.725**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	1,374.290	1,374.290	0.075	1,374.365
06-07 Total	**1,374.290**	**1,374.290**	**0.075**	**1,374.365**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,136,139	$1,215,416	$0	$2,296,100	$2,215,914	$135,641
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$829,240	$768,423	$0	$4,270,089	$473,985	$1,123,678
Soft Capital Allocation	$299,944	$192,091	$0	$377,072	$153,801	$338,234
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$338	$1,070	$0	$1,000	$1,344	$64
Total	**$2,265,661**	**$2,177,000**	**$0**	**$6,944,261**	**$2,845,044**	**$1,597,617**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$127,149	$5,729	$1,082,538	$0	$1,215,416
Unrestricted Capital Outlay	$27,161	$525	$740,737	$0	$768,423
Soft Capital Outlay	$2,963	$624	$188,504	$0	$192,091
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$1,070	$0	$0	$0	$1,070
Total By Source	**$158,343**	**$6,878**	**$2,011,779**	**$0**	**$2,177,000**
Percentage Of Total Revenues	**7.27%**	**0.32%**	**92.41%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$83,822,453
Secondary	0.0000	$0
S.R.P.		$1,244,563

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	801.353	801.353	0.000	801.353
04-05 Total	**801.353**	**801.353**	**0.000**	**801.353**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	804.460	804.460	0.000	804.460
05-06 Total	**804.460**	**804.460**	**0.000**	**804.460**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	851.198	851.198	0.000	851.198
06-07 Total	**851.198**	**851.198**	**0.000**	**851.198**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$187,445
Furniture, Equip, Vehicles	$1,097,128
Construction in Progress	$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

Fall 2006 Enrollment	3,420	**Number of Schools**	8

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$4,417,943	$14,570,209	$0	$11,105,996	$13,954,320	$5,033,832
Clsrm St-CSF & Ins Imp Funds-IIF	$613,474	$682,479	$0	$1,356,840	$458,018	$837,935
Unrestricted Capital Outlay	$2,785,096	$37,037	$3,118,864	$8,219,284	$3,634,896	$2,306,101
Soft Capital Allocation	$488,481	$506,287	$0	$520,229	$212,261	$782,507
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$176,979	$65,057	$0	$235,191	$6,530	$235,506
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$6,585	$0	$0	$0	$6,585
School Plant	$3,273	$10,049	$0	$28,500	$1,880	$11,442
Federal Projects	$29,923	$2,831,433	$18,666	$3,973,726	$3,191,233	($311,211)
State Projects	$146,754	$649,817	$0	$991,751	$580,517	$216,054
Food Services	($68,086)	$567,150	$0	$820,000	$759,275	($260,211)
Other	$361,037	$529,611	$0	$692,330	$413,148	$477,500
Total	**$8,954,874**	**$20,455,714**	**$3,137,530**	**$27,943,847**	**$23,212,078**	**$9,336,040**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$31,182	$80,978	$0	$113,573	$15,061	$97,099
Indirect Costs	$157,797	$6,037	$9,742	$350,000	$39,951	$133,625

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$232,125	$13,256	$8,129,877	$6,877,430	$15,252,688
Unrestricted Capital Outlay	$37,037	$0	$0	$0	$37,037
Soft Capital Outlay	$26,197	$508	$479,582	$0	$506,287
School Facilities	$0	$0	$65,057	$0	$65,057
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$6,585	$0	$0	$0	$6,585
Other: See Definitions for Description	$634,452	$0	$649,817	$3,303,791	$4,588,060
Total By Source	**$936,396**	**$13,764**	**$9,324,333**	**$10,181,221**	**$20,455,714**
Percentage Of Total Revenues	**4.58%**	**0.07%**	**45.58%**	**49.77%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$7,211	$6,522
Hearing Impairments	$2,884	$2,609
Other Health Impairments	$0	$0
Specific Learning Disability	$232,109	$260,593
Mild, Mod, Sev Mental Retardation	$43,260	$89,780
Multiple Disabilities	$12,979	$11,739
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$433	$392
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$25,956	$23,477
Traumatic Brain Injury	$0	$0
Visual Impairment	$8,796	$7,956
Subtotal	**$333,628**	**$403,068**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$769,020	$695,576
Remedial Education	$112,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,214,648**	**$1,098,644**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$692,799
Secondary	0.0000	$692,799
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	939.975	939.975	0.000	939.975
04-05 HS	433.450	433.450	0.000	433.450
04-05 Total	**1,373.425**	**1,373.425**	**0.000**	**1,373.425**
05-06 Elem	906.370	906.120	0.000	906.120
05-06 HS	423.470	423.470	0.000	423.470
05-06 Total	**1,329.840**	**1,329.590**	**0.000**	**1,329.590**
06-07 Elem	912.050	912.050	0.000	912.050
06-07 HS	369.880	369.880	0.000	369.880
06-07 Total	**1,281.930**	**1,281.930**	**0.000**	**1,281.930**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	120.45	Managers	6.00	220.83
Teachers	87.00	15.23	Teacher Aides	28.00	47.32
Others	8.00	165.63	Others	112.25	11.80
Subtotal	**106.00**	**12.50**	**Subtotal**	**146.25**	**9.06**
Total FTE		**252.25**	**Total Students Per Staff**		**5.25**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$5,782,975
Building & Improvements	$50,143,087
Furniture, Equip, Vehicles	$5,437,317
Construction in Progress	$1,724,482

Year End Teacher FTE	110.00
Year End Teacher Salaries	$4,021,989
Superintendent's Salary	$85,000

Fall 2006 Enrollment	1,325	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$310,662	$845,312	$0	$807,878	$804,162	$351,812
Clsrm St-CSF & Ins Imp Funds-IIF	$6,470	$10,190	$0	$17,252	$4,501	$12,159
Unrestricted Capital Outlay	$93,823	$237,711	$0	$378,019	$98,987	$232,547
Soft Capital Allocation	$39,942	$23,949	$0	$22,643	$7,753	$56,138
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$177	$0	$0	$0	$0	$177
New School Facilities	$67,628	$985,420	$0	$2,941,399	$1,054,101	($1,053)
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$2,400	$0	$2,400	$0	$2,400
Federal Projects	$681,292	$375,552	$0	$530,767	$84,245	$972,599
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$1,585	$0	$0	$1,585	$43	$1,542
Total	**$1,201,579**	**$2,480,534**	**$0**	**$4,701,943**	**$2,053,792**	**$1,628,321**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$130,670	$1,499	$703,143	$20,190	$855,502
Unrestricted Capital Outlay	$3,138	$44	$234,529	$0	$237,711
Soft Capital Outlay	$1,892	$28	$22,029	$0	$23,949
School Facilities	$0	$0	$985,420	$0	$985,420
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$2,400	$0	$0	$375,552	$377,952
Total By Source	**$138,100**	**$1,571**	**$1,945,121**	**$395,742**	**$2,480,534**
Percentage Of Total Revenues	**5.57%**	**0.06%**	**78.42%**	**15.95%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$179,428	$158,618
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$78,620	$101,564
Multiple Disabilities	$135,516	$241,052
Multiple Disabilities with SSI	$198,686	$107,860
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$51,311	$25,379
Subtotal	**$643,561**	**$634,473**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$643,561**	**$634,473**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	23	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	7.340	7.340	0.000	7.340
04-05 HS	6.210	6.210	0.000	6.210
04-05 Total	**13.550**	**13.550**	**0.000**	**13.550**
05-06 Elem	10.780	10.780	0.560	11.340
05-06 HS	7.740	7.740	0.000	7.740
05-06 Total	**18.520**	**18.520**	**0.560**	**19.080**
06-07 Elem	12.250	12.250	2.290	14.540
06-07 HS	8.710	8.710	0.000	8.710
06-07 Total	**20.960**	**20.960**	**2.290**	**23.250**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	46.00	Managers	1.25	18.40
Teachers	1.00	23.00	Teacher Aides	12.63	1.82
Others	0.00	0.00	Others	6.50	3.54
Subtotal	**1.50**	**15.33**	**Subtotal**	**20.38**	**1.13**
Total FTE		**21.88**	**Total Students Per Staff**		**1.05**

Year End Teacher FTE	1.00
Year End Teacher Salaries	$50,250
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,624,030	$12,009,958	$0	$12,184,369	$12,119,085	$1,514,903
Clsrm St-CSF & Ins Imp Funds-IIF	$494,935	$1,175,753	$0	$1,608,674	$875,119	$795,569
Unrestricted Capital Outlay	$396,265	$955,758	$0	$1,273,796	$962,924	$389,099
Soft Capital Allocation	$142,232	$676,604	$0	$881,197	$862,556	($43,720)
Deficiencies Correction	($2,726)	$0	$0	$0	$0	($2,726)
Building Renewal	$259,010	$316,861	$0	$438,537	$154,915	$420,956
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$199,864	$178,951	$0	$430,000	$13,226	$365,589
Debt Service	$109,388	$1,186,506	$0	$1,315,644	$1,214,426	$81,468
School Plant	$3,800	$6,390	$0	$500	$0	$10,190
Federal Projects	$38,746	$1,274,365	($1,867)	$548,270	$1,692,854	($381,610)
State Projects	$40,203	$225,980	$0	$3,150	$189,550	$76,633
Food Services	$98,668	$814,130	$0	$704,130	$732,572	$180,226
Other	$269,992	$502,709	$0	$396,270	$465,733	$306,968
Total	**$3,674,407**	**$19,323,965**	**($1,867)**	**$19,784,536**	**$19,282,960**	**$3,713,545**
Bond Building	$16,225	$445	$0	$0	$6,289	$10,381
Intergovernmental Agreements	$120,518	$622,741	$0	$632,282	$474,993	$268,266
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,489,487	$12,233	$8,683,991	$0	$13,185,711
Unrestricted Capital Outlay	$356,088	$1,088	$598,582	$0	$955,758
Soft Capital Outlay	$146,481	$795	$529,328	$0	$676,604
School Facilities	$0	$0	$316,861	$0	$316,861
Adjacent Ways	$178,951	$0	$0	$0	$178,951
Debt Service	$1,186,506	$0	$0	$0	$1,186,506
Other: See Definitions for Description	$854,774	$0	$225,980	$1,742,820	$2,823,574
Total By Source	**$7,212,287**	**$14,116**	**$10,354,742**	**$1,742,820**	**$19,323,965**
Percentage Of Total Revenues	**37.32%**	**0.07%**	**53.58%**	**9.02%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$5,354	$7,560
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$50,764	$71,519
Multiple Disabilities	$444,145	$626,031
Multiple Disabilities with SSI	$75,065	$105,839
Orthopedic Impairment	$129,949	$183,118
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$40,261	$56,759
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$105,836	$149,158
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$851,374**	**$1,199,984**
Gifted	$81,839	$3,368
ELL Prog (Inc. Costs/Comp. Ins.)	$65,183	$17,801
Remedial Education	$40,436	$29,532
Vocational Tech Ed	$450,867	$338,645
Career Education	$0	$0
Total	**$1,489,699**	**$1,589,330**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	1	9	28	13	16	14	20
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
4	**105**	11	5	0	1	**17**	**122**

Gifted Program Actual Expenditures	
K-8	$3,368
9-12	$0

	Tax Rates	Valuation
Primary	4.0755	$144,949,335
Secondary	0.7739	$152,795,446
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,597.900	1,597.900	0.930	1,598.830
04-05 HS	787.345	787.345	4.020	791.365
04-05 Total	**2,385.245**	**2,385.245**	**4.950**	**2,390.195**
05-06 Elem	1,638.810	1,638.810	0.000	1,638.810
05-06 HS	763.808	763.808	37.470	801.278
05-06 Total	**2,402.618**	**2,402.618**	**37.470**	**2,440.088**
06-07 Elem	1,627.020	1,627.020	0.000	1,627.020
06-07 HS	758.458	758.458	42.230	800.688
06-07 Total	**2,385.478**	**2,385.478**	**42.230**	**2,427.708**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.60	219.57	Managers	8.76	290.75
Teachers	135.81	18.75	Teacher Aides	30.38	83.84
Others	8.50	299.65	Others	84.03	30.31
Subtotal	**155.91**	**16.34**	**Subtotal**	**123.17**	**20.68**
Total FTE		**279.08**	**Total Students Per Staff**		**9.13**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$9,080,000
Land & Improvements	$3,814,033
Building & Improvements	$27,946,248
Furniture, Equip, Vehicles	$1,557,866
Construction in Progress	$0

Year End Teacher FTE	141.00
Year End Teacher Salaries	$5,399,761
Superintendent's Salary	$85,055

Fall 2006 Enrollment	2,547	**Number of Schools**	8

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$545,721	$11,671,077	$24	$12,146,404	$11,734,403	$482,419
Clsrm St-CSF & Ins Imp Funds-IIF	$245,174	$1,147,597	$0	$1,322,043	$976,257	$416,514
Unrestricted Capital Outlay	$231,389	$316,496	$440	$518,118	$151,893	$396,432
Soft Capital Allocation	$156,367	$491,970	$0	$640,162	$564,692	$83,645
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$200,551	$277,178	$0	$410,000	$125,952	$351,777
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$90,767	$120,671	$0	$220,000	$0	$211,438
Debt Service	$58,372	$459,422	$0	$473,335	$473,355	$44,439
School Plant	$53,513	$2,001	$0	$54,905	$0	$55,514
Federal Projects	$181,544	$1,521,126	$0	$1,848,600	$1,388,382	$314,288
State Projects	$25,936	$230,700	$0	$295,249	$204,187	$52,449
Food Services	$25,580	$589,669	$0	$652,678	$571,104	$44,145
Other	$464,216	$734,064	($24)	$228,387	$692,796	$505,460
Total	**$2,279,130**	**$17,561,971**	**$440**	**$18,809,881**	**$16,883,021**	**$2,958,520**
Bond Building	$23,037	$0	$0	$23,037	$12,844	$10,193
Intergovernmental Agreements	$542,582	$365,305	$0	$648,532	$454,009	$453,878
Indirect Costs	$13,273	$487	$0	$25,000	$2,890	$10,870

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,199,705	$16,628	$10,602,341	$0	$12,818,674
Unrestricted Capital Outlay	$29,725	$538	$286,233	$0	$316,496
Soft Capital Outlay	($1,628)	$888	$492,710	$0	$491,970
School Facilities	$0	$0	$277,178	$0	$277,178
Adjacent Ways	$120,671	$0	$0	$0	$120,671
Debt Service	$459,422	$0	$0	$0	$459,422
Other: See Definitions for Description	$954,067	$0	$230,700	$1,892,793	$3,077,560
Total By Source	**$3,761,962**	**$18,054**	**$11,889,162**	**$1,892,793**	**$17,561,971**
Percentage Of Total Revenues	**21.42%**	**0.10%**	**67.70%**	**10.78%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$30,000	$30,632
Emotional Disability	$17,553	$17,923
Hearing Impairments	$27,491	$28,070
Other Health Impairments	$80,000	$81,686
Specific Learning Disability	$508,482	$513,519
Mild, Mod, Sev Mental Retardation	$60,057	$61,322
Multiple Disabilities	$71,235	$72,736
Multiple Disabilities with SSI	$75,266	$76,852
Orthopedic Impairment	$64,260	$65,614
Preschool Moderate Delay	$12,822	$13,092
Preschool Severe Delay	$40,000	$40,843
Preschool Speech/Lang Delay	$50,000	$51,054
Speech/Language Impairment	$60,000	$61,264
Traumatic Brain Injury	$0	$0
Visual Impairment	$36,969	$37,748
Subtotal	**$1,134,135**	**$1,152,355**
Gifted	$0	$356
ELL Prog (Inc. Costs/Comp. Ins.)	$127,565	$130,642
Remedial Education	$0	$0
Vocational Tech Ed	$189,000	$186,654
Career Education	$36,960	$36,960
Total	**$1,487,660**	**$1,506,967**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$5,775,000
Land & Improvements	$2,660,955
Building & Improvements	$27,684,085
Furniture, Equip, Vehicles	$1,885,987
Construction in Progress	$0

Fall 2006 Enrollment	2,583	Number of Schools	7

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	17	33	36	28	49
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
40	**203**	33	26	32	18	**109**	**312**

Gifted Program Actual Expenditures	
K-8	$356
9-12	$0

	Tax Rates	Valuation
Primary	3.6074	$71,765,844
Secondary	0.6031	$73,745,751
S.R.P.		$830,161

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,654.565	1,654.565	0.000	1,654.565
04-05 HS	746.113	746.113	4.830	750.943
04-05 Total	**2,400.678**	**2,400.678**	**4.830**	**2,405.508**
05-06 Elem	1,673.290	1,673.290	0.000	1,673.290
05-06 HS	734.458	734.458	4.960	739.418
05-06 Total	**2,407.748**	**2,407.748**	**4.960**	**2,412.708**
06-07 Elem	1,710.760	1,710.760	0.000	1,710.760
06-07 HS	699.895	699.895	1.890	701.785
06-07 Total	**2,410.655**	**2,410.655**	**1.890**	**2,412.545**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	215.25	Managers	2.00	1,291.50
Teachers	133.50	19.35	Teacher Aides	59.25	43.59
Others	13.25	194.94	Others	79.50	32.49
Subtotal	**158.75**	**16.27**	**Subtotal**	**140.75**	**18.35**
Total FTE		**299.50**	**Total Students Per Staff**		**8.62**

Year End Teacher FTE	119.00
Year End Teacher Salaries	$5,068,668
Superintendent's Salary	$100,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$17,786,170	$22,705,652	$70	$15,701,180	$33,080,142	$7,411,750
Clsrm St-CSF & Ins Imp Funds-IIF	$334,774	$1,042,844	$0	$1,289,511	$1,244,603	$133,015
Unrestricted Capital Outlay	$2,271,806	$103,627	$17,803,169	$23,713,768	$10,874,481	$9,304,121
Soft Capital Allocation	$680,465	$655,227	$0	$647,286	$507,308	$828,384
Deficiencies Correction	$0	$0	$0	$100,000	$0	$0
Building Renewal	$512,142	$242,202	$0	$342,855	$405,948	$348,396
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$7,500,000	$0	$0
School Plant	$258,667	$29,191	$0	$339,669	$114,808	$173,050
Federal Projects	$1,264,011	$3,804,959	$46,489	$4,848,201	$4,300,674	$814,785
State Projects	$39,963	$139,457	$0	$196,278	$172,769	$6,651
Food Services	($1,041,874)	$812,848	$0	$1,185,763	$887,174	($1,116,200)
Other	$389,184	$510,133	$0	$1,127,885	$536,905	$362,412
Total	**$22,495,308**	**$30,046,140**	**$17,849,728**	**$56,992,396**	**$52,124,812**	**$18,266,364**
Bond Building	$28,547	$5,766,592	$0	$6,500,000	$9,317,119	($3,521,980)
Intergovernmental Agreements	$311,248	$464,430	$0	$310,456	$487,048	$288,630
Indirect Costs	($8,696)	$91,591	$0	$152,478	$79,597	$3,298

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$782,501	$18,333	$11,748,481	$11,199,181	$23,748,496
Unrestricted Capital Outlay	$98,098	$975	$4,554	$0	$103,627
Soft Capital Outlay	$29,595	$1,089	$624,543	$0	$655,227
School Facilities	$0	$0	$242,202	$0	$242,202
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$660,361	$0	$140,904	$4,495,323	$5,296,588
Total By Source	**$1,570,555**	**$20,397**	**$12,760,684**	**$15,694,504**	**$30,046,140**
Percentage Of Total Revenues	**5.23%**	**0.07%**	**42.47%**	**52.23%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$334,900	$319,883
Hearing Impairments	$41,896	$37,891
Other Health Impairments	$0	$0
Specific Learning Disability	$538,993	$589,234
Mild, Mod, Sev Mental Retardation	$46,438	$39,886
Multiple Disabilities	$31,621	$34,556
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$6,752	$17,832
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$6,784	$7,823
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$490,324	$511,267
Traumatic Brain Injury	$0	$0
Visual Impairment	$16,789	$17,893
Subtotal	**$1,514,497**	**$1,576,265**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$223,456	$241,356
Career Education	$0	$0
Total	**$1,737,953**	**$1,817,621**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	2	12
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
18	**32**	4	9	20	16	**49**	**81**

Gifted Program Actual Expenditures	
K-8	$4,536
9-12	$3,711

	Tax Rates	Valuation
Primary	0.0000	$1,787,095
Secondary	0.0000	$1,787,095
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,613.520	1,613.520	0.000	1,613.520
04-05 HS	680.345	680.345	1.090	681.435
04-05 Total	**2,293.865**	**2,293.865**	**1.090**	**2,294.955**
05-06 Elem	1,513.805	1,513.805	0.000	1,513.805
05-06 HS	682.250	682.250	0.000	682.250
05-06 Total	**2,196.055**	**2,196.055**	**0.000**	**2,196.055**
06-07 Elem	1,346.070	1,346.070	0.000	1,346.070
06-07 HS	608.635	608.635	0.000	608.635
06-07 Total	**1,954.705**	**1,954.705**	**0.000**	**1,954.705**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$4,444,564
Building & Improvements	$86,743,220
Furniture, Equip, Vehicles	$4,123,785
Construction in Progress	$17,453,298

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	24.00	86.67	Managers	3.00	693.33
Teachers	147.30	14.12	Teacher Aides	39.00	53.33
Others	14.50	143.45	Others	78.00	26.67
Subtotal	**185.80**	**11.19**	**Subtotal**	**120.00**	**17.33**
Total FTE		**305.80**	**Total Students Per Staff**		**6.80**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$90,840

Fall 2006 Enrollment	2,080	**Number of Schools**	5

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$159,815	$13,054,044	$0	$12,099,054	$11,751,427	$1,462,432
Clsrm St-CSF & Ins Imp Funds-IIF	$284,808	$1,147,060	$0	$1,571,502	$1,256,413	$175,455
Unrestricted Capital Outlay	$525,066	$636,551	$0	$1,209,268	$752,972	$408,645
Soft Capital Allocation	$856,495	$751,646	$0	$863,876	$424,932	$1,183,209
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$542,987	$348,722	$0	$571,064	$149,763	$741,946
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$100	$105,483	$0	$125,000	$124,887	($19,304)
Debt Service	$270,780	$1,020,929	$0	$1,099,688	$1,101,700	$190,009
School Plant	$33,293	$14,610	$0	$45,000	$19,505	$28,398
Federal Projects	$769,651	$1,960,041	($42,434)	$2,422,942	$2,236,671	$450,587
State Projects	$63,169	$236,643	$0	$341,817	$280,057	$19,755
Food Services	($56,297)	$612,304	$0	$615,000	$587,589	($31,582)
Other	$52,013	$208,825	$0	$102,690	$81,446	$179,392
Total	**$3,501,880**	**$20,096,858**	**($42,434)**	**$21,066,901**	**$18,767,362**	**$4,788,942**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$360,375	$606,350	$0	$693,853	$512,781	$453,944
Indirect Costs	$76,921	$2,541	$38,001	$48,359	$54,746	$62,717

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,943,724	$16,435	$10,274,215	$1,966,730	$14,201,104
Unrestricted Capital Outlay	$420,906	$310	$215,335	$0	$636,551
Soft Capital Outlay	$42,000	$1,303	$708,343	$0	$751,646
School Facilities	$0	$0	$348,722	$0	$348,722
Adjacent Ways	$105,483	$0	$0	$0	$105,483
Debt Service	$1,020,929	$0	$0	$0	$1,020,929
Other: See Definitions for Description	$415,798	$0	$236,643	$2,379,982	$3,032,423
Total By Source	**$3,948,840**	**$18,048**	**$11,783,258**	**$4,346,712**	**$20,096,858**
Percentage Of Total Revenues	**19.65%**	**0.09%**	**58.63%**	**21.63%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$8,200	$6,000
Emotional Disability	$30,728	$23,000
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$899,300	$991,400
Mild, Mod, Sev Mental Retardation	$53,000	$40,807
Multiple Disabilities	$42,000	$0
Multiple Disabilities with SSI	$0	$14,000
Orthopedic Impairment	$13,250	$0
Preschool Moderate Delay	$0	$6,600
Preschool Severe Delay	$11,233	$6,200
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$60,000	$14,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$1,117,711**	**$1,102,007**
Gifted	$0	$270,774
ELL Prog (Inc. Costs/Comp. Ins.)	$13,150	$96,990
Remedial Education	$277,641	$0
Vocational Tech Ed	$396,022	$396,469
Career Education	$0	$0
Total	**$1,804,524**	**$1,866,240**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	11	7	11	24	22	15	13
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
12	**115**	8	6	1	8	**23**	**138**

Gifted Program Actual Expenditures	
K-8	$108,397
9-12	$162,377

	Tax Rates	Valuation
Primary	3.3456	$43,093,636
Secondary	4.6311	$43,668,184
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,571.915	1,571.485	13.120	1,584.605
04-05 HS	827.380	827.380	12.940	840.320
04-05 Total	**2,399.295**	**2,398.865**	**26.060**	**2,424.925**
05-06 Elem	1,488.355	1,488.355	11.760	1,500.115
05-06 HS	849.045	849.045	9.000	858.045
05-06 Total	**2,337.400**	**2,337.400**	**20.760**	**2,358.160**
06-07 Elem	1,472.255	1,472.255	13.000	1,485.255
06-07 HS	827.633	827.633	4.000	831.633
06-07 Total	**2,299.888**	**2,299.888**	**17.000**	**2,316.888**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$5,777,487
Land & Improvements	$1,949,551
Building & Improvements	$37,651,068
Furniture, Equip, Vehicles	$3,662,147
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	204.83	Managers	6.00	409.67
Teachers	131.07	18.75	Teacher Aides	33.50	73.37
Others	7.57	324.70	Others	68.50	35.88
Subtotal	**150.64**	**16.32**	**Subtotal**	**108.00**	**22.76**
Total FTE		**258.64**	**Total Students Per Staff**		**9.50**

Year End Teacher FTE	146.00
Year End Teacher Salaries	$5,533,801
Superintendent's Salary	$100,000

Fall 2006 Enrollment	2,458	**Number of Schools**	5

See data definitions beginning on page I-1

County Totals — Navajo

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$40,918,632	$143,813,678	$360,102	$130,909,777	$156,751,395	$28,341,017
Clsrm St-CSF & Ins Imp Funds-IIF	$3,675,346	$9,451,323	$0	$13,211,179	$8,411,381	$4,715,288
Unrestricted Capital Outlay	$11,667,423	$7,384,296	$29,324,685	$58,269,851	$28,005,844	$20,370,560
Soft Capital Allocation	$4,787,340	$5,987,751	$0	$6,898,711	$6,169,290	$4,605,801
Deficiencies Correction	($1,741)	$40	$0	$300,000	$0	($1,701)
Building Renewal	$2,433,844	$2,736,591	$0	$4,100,944	$2,036,692	$3,133,743
New School Facilities	($1,429,954)	$1,088,977	$0	$6,774,899	$1,054,101	($1,395,078)
Adjacent Ways	$585,416	$549,833	$0	$1,254,614	$343,348	$791,901
Debt Service	$949,814	$8,119,082	$0	$16,296,266	$7,800,879	$1,268,017
School Plant	$475,088	$81,965	$0	$582,499	$141,587	$415,466
Federal Projects	$3,767,710	$21,171,047	($321,621)	$27,057,292	$21,911,237	$2,705,899
State Projects	$748,115	$2,099,642	$0	$2,812,044	$1,942,855	$904,902
Food Services	($953,643)	$6,252,594	$4,829	$7,370,536	$6,618,913	($1,315,133)
Other	$4,156,540	$6,100,718	$311,006	$6,540,170	$5,569,391	$4,998,873
Total	**$71,779,930**	**$214,837,537**	**$29,679,001**	**$282,378,781**	**$246,756,913**	**$69,539,555**
Bond Building	$21,025,677	$5,953,645	$0	$24,925,812	$17,781,434	$9,197,888
Intergovernmental Agreements	$1,977,333	$3,327,953	($4,304)	$3,850,871	$2,901,900	$2,399,082
Indirect Costs	$499,864	$202,294	$317,090	$1,014,219	$361,091	$658,157

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$24,579,012	$147,224	$91,583,977	$36,954,788	$153,265,001
Unrestricted Capital Outlay	$3,105,681	$6,162	$4,272,453	$0	$7,384,296
Soft Capital Outlay	$809,700	$8,878	$5,169,173	$0	$5,987,751
School Facilities	$0	$0	$3,825,608	$0	$3,825,608
Adjacent Ways	$549,833	$0	$0	$0	$549,833
Debt Service	$8,119,082	$0	$0	$0	$8,119,082
Other: See Definitions for Description	$7,801,797	$0	$2,111,166	$25,793,003	$35,705,966
Total By Source	**$44,965,105**	**$162,264**	**$106,962,377**	**$62,747,791**	**$214,837,537**
Percentage Of Total Revenues	**20.93%**	**0.08%**	**49.79%**	**29.21%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$587,355	$545,899
Emotional Disability	$840,082	$797,014
Hearing Impairments	$540,558	$452,777
Other Health Impairments	$236,375	$234,787
Specific Learning Disability	$3,960,801	$3,567,853
Mild, Mod, Sev Mental Retardation	$1,408,696	$1,366,214
Multiple Disabilities	$1,291,673	$1,620,049
Multiple Disabilities with SSI	$698,925	$665,276
Orthopedic Impairment	$383,014	$713,287
Preschool Moderate Delay	$35,421	$95,423
Preschool Severe Delay	$205,637	$276,794
Preschool Speech/Lang Delay	$88,500	$92,012
Speech/Language Impairment	$940,562	$966,522
Traumatic Brain Injury	$15,238	$55,763
Visual Impairment	$479,909	$330,250
Subtotal	**$11,712,746**	**$11,779,920**
Gifted	$160,769	$390,700
ELL Prog (Inc. Costs/Comp. Ins.)	$1,026,807	$990,759
Remedial Education	$566,381	$82,532
Vocational Tech Ed	$7,977,261	$7,689,529
Career Education	$36,960	$36,960
Total	**$21,480,924**	**$20,970,400**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	12	16	90	100	116	114	118
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
108	**674**	84	81	87	65	**317**	**991**

Gifted Program Actual Expenditures	
K-8	$225,809
9-12	$226,138

	Tax Rates	Valuation
Primary	1.7753	$2,017,524,373
Secondary	1.3906	$753,947,031
S.R.P.		$99,333,204

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	12,696.630	12,682.795	43.295	12,726.090
04-05 HS	8,705.093	8,656.183	93.570	8,749.753
04-05 Total	**21,401.723**	**21,338.978**	**136.865**	**21,475.843**
05-06 Elem	12,503.515	12,495.785	33.880	12,529.665
05-06 HS	8,599.570	8,599.570	120.050	8,719.620
05-06 Total	**21,103.085**	**21,095.355**	**153.930**	**21,249.285**
06-07 Elem	12,341.740	12,338.305	29.190	12,367.495
06-07 HS	8,454.415	8,454.415	126.055	8,580.470
06-07 Total	**20,796.155**	**20,792.720**	**155.245**	**20,947.965**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	122.20	228.62	Managers	59.62	468.58
Teachers	1,207.73	23.13	Teacher Aides	323.65	86.32
Others	98.07	284.87	Others	853.17	32.74
Subtotal	**1,428.00**	**19.56**	**Subtotal**	**1,236.44**	**22.59**
Total FTE		**2,664.44**	**Total Students Per Staff**		**10.49**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$57,702,487
Land & Improvements	$40,491,591
Building & Improvements	$423,186,912
Furniture, Equip, Vehicles	$46,702,992
Construction in Progress	$37,831,895

Year End Teacher FTE	1,121.00
Year End Teacher Salaries	$43,975,278
Superintendent's Salary	$874,390

Fall 2006 Enrollment	27,937	**Number of Schools**	71

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$151,324	$2,658,465	$215	$2,801,608	$2,694,539	$115,465
Clsrm St-CSF & Ins Imp Funds-IIF	$92,256	$274,090	$0	$356,187	$171,067	$195,279
Unrestricted Capital Outlay	$485	$113,801	$0	$171,268	$78,006	$36,280
Soft Capital Allocation	$138,480	$145,454	$0	$225,825	$134,871	$149,063
Deficiencies Correction	$13	$1	$0	$13	$13	$1
Building Renewal	$250,589	$148,347	$0	$250,589	$4,956	$393,980
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$240,798	$10,391	$0	$240,798	$129,971	$121,218
Federal Projects	$87,419	$612,440	($2,603)	$756,175	$502,371	$194,885
State Projects	$1,859	$12,335	$0	$14,021	$10,756	$3,438
Food Services	$25,017	$123,004	$0	$130,000	$112,342	$35,679
Other	$151,094	$63,915	$0	$197,636	$36,692	$178,317
Total	**$1,139,334**	**$4,162,243**	**($2,388)**	**$5,144,120**	**$3,875,584**	**$1,423,605**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$2,735	$0	$2,735	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$466,536	$1,381	$2,464,638	$0	$2,932,555
Unrestricted Capital Outlay	$22,785	$67	$90,949	$0	$113,801
Soft Capital Outlay	$38,531	$65	$106,858	$0	$145,454
School Facilities	$0	$0	$148,348	$0	$148,348
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$96,644	$0	$12,335	$713,106	$822,085
Total By Source	**$624,496**	**$1,513**	**$2,823,128**	**$713,106**	**$4,162,243**
Percentage Of Total Revenues	**15.00%**	**0.04%**	**67.83%**	**17.13%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,913	$6,597
Emotional Disability	$2,870	$3,298
Hearing Impairments	$0	$0
Other Health Impairments	$5,739	$6,597
Specific Learning Disability	$116,769	$135,708
Mild, Mod, Sev Mental Retardation	$7,875	$16,963
Multiple Disabilities	$0	$3,298
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$2,870	$3,298
Preschool Moderate Delay	$2,870	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$1,688	$3,298
Speech/Language Impairment	$61,302	$6,597
Traumatic Brain Injury	$0	$2,829
Visual Impairment	$0	$0
Subtotal	**$203,896**	**$188,483**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$203,896**	**$188,483**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.4929	$14,851,356
Secondary	0.0000	$15,767,445
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	363.085	362.885	0.100	362.985
04-05 HS	144.390	144.390	1.000	145.390
04-05 Total	**507.475**	**507.275**	**1.100**	**508.375**
05-06 Elem	332.405	332.405	0.000	332.405
05-06 HS	149.430	149.430	0.000	149.430
05-06 Total	**481.835**	**481.835**	**0.000**	**481.835**
06-07 Elem	324.105	324.105	0.000	324.105
06-07 HS	150.560	150.560	0.000	150.560
06-07 Total	**474.665**	**474.665**	**0.000**	**474.665**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,281,798
Building & Improvements	$6,158,039
Furniture, Equip, Vehicles	$1,397,022
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	254.00	Managers	3.49	145.56
Teachers	28.00	18.14	Teacher Aides	8.35	60.84
Others	2.25	225.78	Others	12.31	41.27
Subtotal	**32.25**	**15.75**	**Subtotal**	**24.15**	**21.04**
Total FTE		**56.40**	**Total Students Per Staff**		**9.01**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$9,984,192
Superintendent's Salary	$106,000

Fall 2006 Enrollment	508	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$718,743	$6,031,455	$0	$6,623,411	$6,551,437	$198,762
Clsrm St-CSF & Ins Imp Funds-IIF	$23,357	$271,934	$0	$326,598	$285,447	$9,844
Unrestricted Capital Outlay	$13,040	$173,139	$0	$286,567	$203,794	($17,615)
Soft Capital Allocation	$3,427	$288,983	$0	$231,093	$231,093	$61,317
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$58,208	$45,726	$0	$58,208	$59,606	$44,328
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$43,719	$0	$40,000	$0	$43,719
Debt Service	$57,962	$0	$0	$0	$0	$57,962
School Plant	$41	$3	$0	$0	$0	$44
Federal Projects	($87,373)	$1,191,838	($577)	$1,206,063	$1,129,776	($25,888)
State Projects	$894	$98,457	$0	$108,845	$85,075	$14,276
Food Services	($8,988)	$406,126	$0	$363,000	$396,081	$1,057
Other	$78,330	$264,273	$0	$227,155	$266,225	$76,378
Total	**$857,641**	**$8,815,653**	**($577)**	**$9,470,940**	**$9,208,533**	**$464,184**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$12,565	$86,389	$0	$12,565	$60,848	$38,106
Indirect Costs	$4,336	$817	$0	$4,347	$3,689	$1,464

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,156,775	$2,326	$5,144,288	$0	$6,303,389
Unrestricted Capital Outlay	$9,845	$87	$163,207	$0	$173,139
Soft Capital Outlay	$87,827	$88	$201,068	$0	$288,983
School Facilities	$0	$0	$45,726	$0	$45,726
Adjacent Ways	$43,719	$0	$0	$0	$43,719
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$348,320	$0	$99,154	$1,513,223	$1,960,697
Total By Source	**$1,646,486**	**$2,501**	**$5,653,443**	**$1,513,223**	**$8,815,653**
Percentage Of Total Revenues	**18.68%**	**0.03%**	**64.13%**	**17.17%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$19,008	$19,008
Emotional Disability	$119,717	$114,551
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$215,949	$215,949
Mild, Mod, Sev Mental Retardation	$45,517	$40,376
Multiple Disabilities	$75,810	$70,669
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$45,124	$39,983
Preschool Severe Delay	$47,674	$42,532
Preschool Speech/Lang Delay	$19,014	$18,981
Speech/Language Impairment	$57,953	$52,814
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$645,764**	**$614,863**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$49,959	$49,959
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$695,723**	**$664,822**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$641,314
Building & Improvements	$10,681,473
Furniture, Equip, Vehicles	$299,477
Construction in Progress	$0

Fall 2006 Enrollment	720	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	2	0	2	10	3	7	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
3	**28**	0	0	0	0	**0**	**28**

Gifted Program Actual Expenditures	
K-8	$49,959
9-12	$0

	Tax Rates	Valuation
Primary	4.7765	$26,780,542
Secondary	0.9931	$28,087,662
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	659.880	659.610	0.000	659.610
04-05 HS	354.930	0.000	0.000	0.000
04-05 Total	**1,014.810**	**659.610**	**0.000**	**659.610**
05-06 Elem	671.690	671.690	1.025	672.715
05-06 HS	320.330	0.000	0.000	0.000
05-06 Total	**992.020**	**671.690**	**1.025**	**672.715**
06-07 Elem	651.140	650.950	0.000	650.950
06-07 HS	318.270	0.000	0.000	0.000
06-07 Total	**969.410**	**650.950**	**0.000**	**650.950**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	180.00	Managers	3.00	240.00
Teachers	44.00	16.36	Teacher Aides	21.00	34.29
Others	5.00	144.00	Others	31.10	23.15
Subtotal	**53.00**	**13.58**	**Subtotal**	**55.10**	**13.07**
Total FTE		**108.10**	**Total Students Per Staff**		**6.66**

Year End Teacher FTE	152,775.00
Year End Teacher Salaries	$1,785,184
Superintendent's Salary	$92,359

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,833,850	$93,267,170	$0	$93,938,104	$93,497,909	$3,603,111
Clsrm St-CSF & Ins Imp Funds-IIF	$5,218,563	$7,422,972	$0	$13,167,764	$5,864,776	$6,776,759
Unrestricted Capital Outlay	$1,074,992	$1,148,843	$0	$1,672,656	$249,729	$1,974,106
Soft Capital Allocation	$2,564,254	$4,092,512	$0	$5,657,785	$3,165,301	$3,491,465
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$2,383,361	$2,309,193	$0	$3,000,000	$2,777,591	$1,914,963
New School Facilities	$0	$445,676	$0	$500,000	$0	$445,676
Adjacent Ways	$739,134	$410,496	$0	$1,200,000	$1,694	$1,147,936
Debt Service	$2,272,617	$18,105,624	$0	$17,000,000	$17,343,170	$3,035,071
School Plant	$954,461	$118,455	$0	$310,000	$52,674	$1,020,242
Federal Projects	$174,580	$9,020,178	($224,616)	$12,244,000	$9,517,175	($547,033)
State Projects	$170,165	$1,224,124	$0	$1,937,000	$1,154,773	$239,516
Food Services	$318,505	$4,507,559	$0	$6,500,000	$4,531,701	$294,363
Other	$3,678,775	$6,879,570	$0	$7,178,000	$6,034,191	$4,524,154
Total	**$23,383,257**	**$148,952,372**	**($224,616)**	**$164,305,309**	**$144,190,684**	**$27,920,329**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$161,848	($3,404)	$225,000	$148,190	$10,254
Indirect Costs	$372,208	$18,168	$249,626	$400,000	$326,203	$313,799

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$46,743,321	$28,153	$53,918,668	$0	$100,690,142
Unrestricted Capital Outlay	$736,554	$214	$412,075	$0	$1,148,843
Soft Capital Outlay	$1,872,338	$1,270	$2,218,904	$0	$4,092,512
School Facilities	$0	$0	$2,754,869	$0	$2,754,869
Adjacent Ways	$410,496	$0	$0	$0	$410,496
Debt Service	$18,105,624	$0	$0	$0	$18,105,624
Other: See Definitions for Description	$8,351,503	$0	$1,735,508	$11,662,875	$21,749,886
Total By Source	**$76,219,836**	**$29,637**	**$61,040,024**	**$11,662,875**	**$148,952,372**
Percentage Of Total Revenues	**51.17%**	**0.02%**	**40.98%**	**7.83%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$269,432	$400,148
Emotional Disability	$987,822	$1,309,941
Hearing Impairments	$169,509	$172,813
Other Health Impairments	$0	$81,858
Specific Learning Disability	$3,536,316	$2,614,621
Mild, Mod, Sev Mental Retardation	$1,018,171	$1,042,128
Multiple Disabilities	$955,473	$1,346,405
Multiple Disabilities with SSI	$26,377	$36,444
Orthopedic Impairment	$749,684	$790,181
Preschool Moderate Delay	$86,600	$201,149
Preschool Severe Delay	$60,119	$78,518
Preschool Speech/Lang Delay	$56,036	$134,835
Speech/Language Impairment	$1,717,380	$1,661,965
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$9,632,919**	**$9,871,006**
Gifted	$622,412	$553,842
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$986,192	$892,065
Career Education	$0	$0
Total	**$11,241,523**	**$11,316,913**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
63	82	171	196	169	164	185	181
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
224	**1,435**	201	210	218	222	**851**	**2,286**

Gifted Program Actual Expenditures	
K-8	$465,963
9-12	$87,879

	Tax Rates	Valuation
Primary	4.1240	$1,176,348,234
Secondary	1.9953	$1,253,084,786
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	10,861.015	10,859.015	2.000	10,861.015
04-05 HS	5,024.340	5,024.340	176.360	5,200.700
04-05 Total	**15,885.355**	**15,883.355**	**178.360**	**16,061.715**
05-06 Elem	10,808.415	10,789.795	4.440	10,794.235
05-06 HS	5,064.055	5,063.055	188.090	5,251.145
05-06 Total	**15,872.470**	**15,852.850**	**192.530**	**16,045.380**
06-07 Elem	10,613.290	10,598.135	3.860	10,601.995
06-07 HS	4,991.448	4,988.158	213.073	5,201.230
06-07 Total	**15,604.738**	**15,586.293**	**216.933**	**15,803.225**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	48.33	342.58	Managers	20.80	796.01
Teachers	1,008.08	16.42	Teacher Aides	180.29	91.84
Others	76.87	215.39	Others	754.29	21.95
Subtotal	**1,133.28**	**14.61**	**Subtotal**	**955.38**	**17.33**
Total FTE		**2,088.66**	**Total Students Per Staff**		**7.93**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$57,280,000
Land & Improvements	$33,350,941
Building & Improvements	$150,104,365
Furniture, Equip, Vehicles	$16,399,990
Construction in Progress	$44,218

Year End Teacher FTE	1,015.00
Year End Teacher Salaries	$43,840,304
Superintendent's Salary	$130,000

Fall 2006 Enrollment	16,557	**Number of Schools**	20

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,265,463	$28,332,811	$0	$27,954,602	$27,507,666	$3,090,608
Clsrm St-CSF & Ins Imp Funds-IIF	$492,260	$2,190,008	$0	$2,743,496	$2,370,025	$312,243
Unrestricted Capital Outlay	$1,416,663	$1,589,369	$0	$209,663	$546,168	$2,459,864
Soft Capital Allocation	$828,498	$1,775,416	$0	$1,910,751	$1,011,915	$1,591,999
Deficiencies Correction	$327	$91	$0	$0	$0	$418
Building Renewal	$582,400	$427,142	$0	$875,000	$800,056	$209,486
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$32,424	$25,917	$0	$30,289	$0	$58,341
Debt Service	$1,000,094	$10,006,187	$0	$9,061,767	$9,063,800	$1,942,481
School Plant	$94,273	$32,027	$0	$0	$1,321	$124,979
Federal Projects	$103,307	$1,111,302	($5,425)	$1,356,952	$1,236,218	($27,034)
State Projects	$59,865	$81,625	$0	$95,851	$79,783	$61,707
Food Services	$419,246	$1,264,934	$0	$1,400,000	$1,414,443	$269,737
Other	$2,550,132	$3,796,576	$0	$4,213,500	$3,820,986	$2,525,722
Total	**$9,844,952**	**$50,633,405**	**($5,425)**	**$49,851,871**	**$47,852,381**	**$12,620,551**
Bond Building	$6,951,648	$0	$7,742,000	$2,803,000	$3,068,604	$11,625,044
Intergovernmental Agreements	$22,307	$1,184	$0	$100,000	$0	$23,491
Indirect Costs	$153	$8	$0	$8,000	$0	$161

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$18,223,736	$4,939	$12,294,144	$0	$30,522,819
Unrestricted Capital Outlay	$1,321,301	$83	$267,985	$0	$1,589,369
Soft Capital Outlay	$1,195,288	$227	$579,901	$0	$1,775,416
School Facilities	$0	$0	$427,233	$0	$427,233
Adjacent Ways	$25,917	$0	$0	$0	$25,917
Debt Service	$10,006,187	$0	$0	$0	$10,006,187
Other: See Definitions for Description	$5,044,548	$0	$81,625	$1,160,291	$6,286,464
Total By Source	**$35,816,977**	**$5,249**	**$13,650,888**	**$1,160,291**	**$50,633,405**
Percentage Of Total Revenues	**70.74%**	**0.01%**	**26.96%**	**2.29%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$48,783	$108,888
Emotional Disability	$135,721	$113,425
Hearing Impairments	$39,581	$4,537
Other Health Impairments	$124,334	$254,071
Specific Learning Disability	$885,983	$952,767
Mild, Mod, Sev Mental Retardation	$125,721	$63,518
Multiple Disabilities	$80,568	$49,907
Multiple Disabilities with SSI	$17,999	$13,611
Orthopedic Impairment	$60,884	$36,296
Preschool Moderate Delay	$0	$31,759
Preschool Severe Delay	$10,356	$0
Preschool Speech/Lang Delay	$0	$45,370
Speech/Language Impairment	$624,048	$421,940
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$2,153,978**	**$2,096,089**
Gifted	$248,791	$270,906
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$108,789	$0
Vocational Tech Ed	$31,851	$310
Career Education	$0	$0
Total	**$2,543,409**	**$2,367,305**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$38,885,000
Land & Improvements	$9,227,728
Building & Improvements	$79,154,453
Furniture, Equip, Vehicles	$5,692,722
Construction in Progress	$3,726,808

Fall 2006 Enrollment	4,857	Number of Schools	8

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
4	3	11	89	51	98	98	79
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
115	**548**	307	270	273	218	**1,068**	**1,616**

Gifted Program Actual Expenditures	
K-8	$270,906
9-12	$0

	Tax Rates	Valuation
Primary	4.3099	$504,861,992
Secondary	2.4329	$528,078,948
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,032.773	3,032.773	0.000	3,032.773
04-05 HS	1,850.570	1,850.570	18.000	1,868.570
04-05 Total	**4,883.343**	**4,883.343**	**18.000**	**4,901.343**
05-06 Elem	2,961.130	2,961.130	0.000	2,961.130
05-06 HS	1,861.780	1,861.780	15.780	1,877.560
05-06 Total	**4,822.910**	**4,822.910**	**15.780**	**4,838.690**
06-07 Elem	2,850.065	2,850.065	0.000	2,850.065
06-07 HS	1,829.270	1,829.270	7.000	1,836.270
06-07 Total	**4,679.335**	**4,679.335**	**7.000**	**4,686.335**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	22.50	215.87	Managers	5.00	971.40
Teachers	287.21	16.91	Teacher Aides	59.11	82.17
Others	29.00	167.48	Others	115.29	42.13
Subtotal	**338.71**	**14.34**	**Subtotal**	**179.40**	**27.07**
Total FTE		**518.11**	**Total Students Per Staff**		**9.37**

Year End Teacher FTE	325.00
Year End Teacher Salaries	$12,262,224
Superintendent's Salary	$139,725

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$114,127	$2,735,999	$0	$2,701,515	$2,701,430	$148,696
Clsrm St-CSF & Ins Imp Funds-IIF	$27,803	$132,181	$0	$149,267	$127,859	$32,125
Unrestricted Capital Outlay	$71,871	$33,491	$0	$166,214	$43,341	$62,021
Soft Capital Allocation	$45,988	$202,060	$0	$198,202	$95,901	$152,147
Deficiencies Correction	$16	$1	$0	$250,000	$0	$17
Building Renewal	$14,492	$33,117	$0	$90,000	$26,185	$21,424
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$45,106	$23,380	$0	$26,000	$400	$68,086
Debt Service	$98,403	$651,849	$0	$515,532	$523,064	$227,188
School Plant	$663	$5,757	$0	$45,000	$0	$6,420
Federal Projects	$26,210	$28,273	($2,269)	$208,842	$105,497	($53,283)
State Projects	($843)	$13,024	$0	$23,778	$12,121	$60
Food Services	$0	$0	$0	$100,250	$0	$0
Other	$224,931	$230,876	$0	$433,750	$146,119	$309,688
Total	**$668,767**	**$4,090,008**	**($2,269)**	**$4,908,350**	**$3,781,917**	**$974,589**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,073,419	$0	$794,761	$0	$2,868,180
Unrestricted Capital Outlay	$26,537	$0	$6,954	$0	$33,491
Soft Capital Outlay	$154,944	$0	$47,116	$0	$202,060
School Facilities	$0	$0	$33,118	$0	$33,118
Adjacent Ways	$23,380	$0	$0	$0	$23,380
Debt Service	$651,849	$0	$0	$0	$651,849
Other: See Definitions for Description	$236,633	$0	$13,024	$28,273	$277,930
Total By Source	**$3,166,762**	**$0**	**$894,973**	**$28,273**	**$4,090,008**
Percentage Of Total Revenues	**77.43%**	**0.00%**	**21.88%**	**0.69%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$271,662	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$271,662**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$5,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$276,662**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	353	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.7394	$236,963,632
Secondary	0.3288	$249,037,971
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	262.305	262.305	0.000	262.305
04-05 HS	102.110	0.000	0.000	0.000
04-05 Total	**364.415**	**262.305**	**0.000**	**262.305**
05-06 Elem	287.665	287.170	2.960	290.130
05-06 HS	114.560	0.000	0.000	0.000
05-06 Total	**402.225**	**287.170**	**2.960**	**290.130**
06-07 Elem	321.760	321.760	2.000	323.760
06-07 HS	115.220	0.000	0.000	0.000
06-07 Total	**436.980**	**321.760**	**2.000**	**323.760**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	353.00	Managers	2.80	126.07
Teachers	23.00	15.35	Teacher Aides	1.81	195.03
Others	0.20	1,765.00	Others	10.70	32.99
Subtotal	**24.20**	**14.59**	**Subtotal**	**15.31**	**23.06**
Total FTE		**39.51**	**Total Students Per Staff**		**8.93**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$79,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($3,027)	$491,409	$2,098	$454,648	$365,939	$124,541
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$34,441	$2,517	$0	$42,418	$0	$36,958
Soft Capital Allocation	$42,170	$6,325	$0	$48,593	$0	$48,495
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$2,098	$0	$0	$0	$2,098	$0
Total	**$75,682**	**$500,251**	**$2,098**	**$545,659**	**$368,037**	**$209,994**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$350,199	$30	$141,180	$0	$491,409
Unrestricted Capital Outlay	$2,517	$0	$0	$0	$2,517
Soft Capital Outlay	$3,422	$1	$2,902	$0	$6,325
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$0	$0	$0
Total By Source	**$356,138**	**$31**	**$144,082**	**$0**	**$500,251**
Percentage Of Total Revenues	**71.19%**	**0.01%**	**28.80%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$26,921	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$26,000	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$52,921**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$52,921**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	8.4864	$4,988,275
Secondary	0.0000	$5,489,030
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	14.450	0.000	0.000	0.000
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	**16.450**	**0.000**	**0.000**	**0.000**
05-06 Elem	20.940	0.000	0.000	0.000
05-06 HS	3.250	0.000	0.000	0.000
05-06 Total	**24.190**	**0.000**	**0.000**	**0.000**
06-07 Elem	20.500	0.000	0.000	0.000
06-07 HS	1.000	0.000	0.000	0.000
06-07 Total	**21.500**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,526,841	$32,681,522	$0	$32,681,219	$31,787,857	$2,420,506
Clsrm St-CSF & Ins Imp Funds-IIF	$459,165	$2,622,769	$0	$3,366,048	$2,228,774	$853,160
Unrestricted Capital Outlay	$1,650,356	$383,669	$0	$1,965,930	$346,679	$1,687,346
Soft Capital Allocation	$403,385	$1,286,138	$0	$1,560,034	$1,027,016	$662,507
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$1,695,805	$907,201	$0	$2,530,000	$1,566,711	$1,036,295
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$127,599	$4,875	$0	$130,000	$0	$132,474
Debt Service	$190,091	$1,757,062	$0	$1,763,778	$1,764,118	$183,035
School Plant	$158,246	$34,103	$0	$205,000	$0	$192,349
Federal Projects	$1,384,650	$4,062,466	($81,773)	$5,579,000	$3,527,469	$1,837,874
State Projects	$73,048	$476,081	$0	$815,000	$470,724	$78,405
Food Services	$285,557	$2,500,112	$0	$3,100,000	$2,390,639	$395,030
Other	$1,345,335	$1,642,819	$0	$1,677,000	$1,491,886	$1,496,268
Total	**$9,300,078**	**$48,358,817**	**($81,773)**	**$55,373,009**	**$46,601,873**	**$10,975,249**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$50,000	$0	$0
Indirect Costs	$41,620	$86,125	$0	$100,000	$11,896	$115,849

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$11,024,855	$14,312	$24,265,124	$0	$35,304,291
Unrestricted Capital Outlay	$199,580	$124	$183,965	$0	$383,669
Soft Capital Outlay	$261,406	$661	$1,024,071	$0	$1,286,138
School Facilities	$0	$0	$907,201	$0	$907,201
Adjacent Ways	$4,875	$0	$0	$0	$4,875
Debt Service	$1,757,062	$0	$0	$0	$1,757,062
Other: See Definitions for Description	$2,536,393	$0	$478,946	$5,700,242	$8,715,581
Total By Source	**$15,784,171**	**$15,097**	**$26,859,307**	**$5,700,242**	**$48,358,817**
Percentage Of Total Revenues	**32.64%**	**0.03%**	**55.54%**	**11.79%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$51,892	$119,076
Emotional Disability	$189,252	$123,045
Hearing Impairments	$30,000	$35,723
Other Health Impairments	$207,568	$107,168
Specific Learning Disability	$1,895,548	$1,678,969
Mild, Mod, Sev Mental Retardation	$314,068	$210,367
Multiple Disabilities	$24,420	$75,415
Multiple Disabilities with SSI	$24,420	$0
Orthopedic Impairment	$12,210	$15,877
Preschool Moderate Delay	$51,892	$142,891
Preschool Severe Delay	$24,420	$91,291
Preschool Speech/Lang Delay	$24,420	$59,538
Speech/Language Impairment	$340,000	$595,379
Traumatic Brain Injury	$12,211	$23,815
Visual Impairment	$20,000	$3,969
Subtotal	**$3,222,321**	**$3,282,523**
Gifted	$246,452	$262,347
ELL Prog (Inc. Costs/Comp. Ins.)	$290,000	$294,883
Remedial Education	$664,751	$559,467
Vocational Tech Ed	$492,202	$457,044
Career Education	$61,014	$61,658
Total	**$4,976,740**	**$4,917,922**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$9,590,000
Land & Improvements	$5,133,151
Building & Improvements	$42,644,478
Furniture, Equip, Vehicles	$5,433,199
Construction in Progress	$0

Fall 2006 Enrollment	6,038	Number of Schools	10

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	13	22	33	27	24	14
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
17	**150**	4	10	8	4	**26**	**176**

Gifted Program Actual Expenditures	
K-8	$89,070
9-12	$173,277

	Tax Rates	Valuation
Primary	4.5715	$176,501,076
Secondary	2.2962	$184,631,194
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,791.730	3,791.730	0.000	3,791.730
04-05 HS	1,709.895	1,706.365	266.150	1,972.515
04-05 Total	**5,501.625**	**5,498.095**	**266.150**	**5,764.245**
05-06 Elem	3,812.235	3,811.425	0.000	3,811.425
05-06 HS	1,751.890	1,749.890	245.510	1,995.400
05-06 Total	**5,564.125**	**5,561.315**	**245.510**	**5,806.825**
06-07 Elem	3,784.030	3,782.050	0.005	3,782.055
06-07 HS	1,701.555	1,698.665	231.750	1,930.415
06-07 Total	**5,485.585**	**5,480.715**	**231.755**	**5,712.470**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	23.50	256.94	Managers	11.38	530.58
Teachers	319.57	18.89	Teacher Aides	80.89	74.64
Others	33.30	181.32	Others	216.06	27.95
Subtotal	**376.37**	**16.04**	**Subtotal**	**308.33**	**19.58**
Total FTE		**684.70**	**Total Students Per Staff**		**8.82**

Year End Teacher FTE	351.00
Year End Teacher Salaries	$14,638,099
Superintendent's Salary	$165,177

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,667,920	$10,208,453	$0	$8,240,634	$7,759,108	$6,117,265
Clsrm St-CSF & Ins Imp Funds-IIF	$53,649	$335,505	$0	$674,200	$482,792	($93,638)
Unrestricted Capital Outlay	$3,266,344	$146,190	$0	$5,565,840	$1,616,546	$1,795,988
Soft Capital Allocation	$363,587	$265,019	$0	$625,264	$425,515	$203,091
Deficiencies Correction	$8,027	$50,708	$0	$0	$38,327	$20,408
Building Renewal	$273,014	$195,037	$0	$275,000	$17,171	$450,880
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$27,389	$27,548	$0	$75,000	$0	$54,937
School Plant	$33,952	$1,679	$0	$40,000	$0	$35,631
Federal Projects	($163,202)	$1,763,824	($88,018)	$3,735,000	$2,662,389	($1,149,785)
State Projects	$57,705	$390,318	$0	$313,000	$452,157	($4,134)
Food Services	$10,723	$238,427	$110,864	$420,000	$355,788	$4,227
Other	$127,668	$173,261	$0	$280,245	$88,641	$212,288
Total	**$7,726,776**	**$13,795,969**	**$22,846**	**$20,244,183**	**$13,898,434**	**$7,647,158**
Bond Building	$403,197	$0	$605,263	$0	$0	$1,008,460
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$115,277	$93,439	($17,046)	$350,000	$0	$191,670

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$231,131	$3,877	$6,073,995	$4,234,955	$10,543,958
Unrestricted Capital Outlay	$146,190	$0	$0	$0	$146,190
Soft Capital Outlay	$15,348	$168	$249,503	$0	$265,019
School Facilities	$0	$0	$245,745	$0	$245,745
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$27,548	$0	$0	$0	$27,548
Other: See Definitions for Description	$220,353	$0	$390,730	$1,956,426	$2,567,509
Total By Source	**$640,570**	**$4,045**	**$6,959,973**	**$6,191,381**	**$13,795,969**
Percentage Of Total Revenues	**4.64%**	**0.03%**	**50.45%**	**44.88%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$769,053	$0
Hearing Impairments	$4,390	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$13,171	$0
Multiple Disabilities	$21,951	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$8,780	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$4,390	$0
Subtotal	**$821,735**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$65,853	$0
Remedial Education	$329,579	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,217,167**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	1,087	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$1,182,352
Secondary	0.0000	$1,182,591
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	849.180	841.745	4.830	846.575
04-05 HS	300.730	300.730	1.900	302.630
04-05 Total	**1,149.910**	**1,142.475**	**6.730**	**1,149.205**
05-06 Elem	836.055	828.010	0.000	828.010
05-06 HS	267.840	267.840	1.000	268.840
05-06 Total	**1,103.895**	**1,095.850**	**1.000**	**1,096.850**
06-07 Elem	772.160	762.450	1.980	764.430
06-07 HS	265.110	265.110	0.000	265.110
06-07 Total	**1,037.270**	**1,027.560**	**1.980**	**1,029.540**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	72.47	Managers	6.00	181.17
Teachers	80.00	13.59	Teacher Aides	18.00	60.39
Others	9.00	120.78	Others	106.60	10.20
Subtotal	**104.00**	**10.45**	**Subtotal**	**130.60**	**8.32**
Total FTE		**234.60**	**Total Students Per Staff**		**4.63**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$124,030

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$4,747,269	$65,626,386	$0	$68,014,295	$65,864,233	$4,509,422
Clsrm St-CSF & Ins Imp Funds-IIF	$1,862,275	$5,760,131	$0	$7,812,817	$6,063,254	$1,559,152
Unrestricted Capital Outlay	$1,146,603	$216,844	$0	$1,892,684	$950,446	$413,001
Soft Capital Allocation	$4,151,658	$3,190,149	$0	$7,078,023	$4,112,733	$3,229,074
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$1,035,020	$1,163,435	$0	$3,140,000	$1,114,411	$1,084,044
New School Facilities	$506,971	$7,235,305	$0	$10,000,000	$6,965,881	$776,395
Adjacent Ways	$1,201,052	$525,717	$0	$2,000,000	$1,027,733	$699,036
Debt Service	$6,615,550	$12,748,665	$0	$10,200,000	$10,119,016	$9,245,199
School Plant	$30,850	$1,391	$0	$100,000	$0	$32,241
Federal Projects	$4,879,922	$5,284,716	($50,223)	$11,005,000	$6,655,608	$3,458,807
State Projects	$63,616	$418,105	$0	$656,000	$403,008	$78,713
Food Services	$12,132	$3,116,699	$0	$2,800,000	$2,833,287	$295,544
Other	$5,973,495	$5,472,834	$0	$8,415,000	$4,638,835	$6,807,494
Total	**$32,226,413**	**$110,760,377**	**($50,223)**	**$133,113,819**	**$110,748,445**	**$32,188,122**
Bond Building	$4,831,428	$0	$0	$5,150,000	$3,694,745	$1,136,683
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$19,706	$708	$28,957	$200,000	$49,371	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$15,855,786	$32,592	$55,498,139	$0	$71,386,517
Unrestricted Capital Outlay	$84,057	$102	$132,685	$0	$216,844
Soft Capital Outlay	$947,703	$1,452	$2,240,994	$0	$3,190,149
School Facilities	$0	$0	$8,398,740	$0	$8,398,740
Adjacent Ways	$525,717	$0	$0	$0	$525,717
Debt Service	$12,748,665	$0	$0	$0	$12,748,665
Other: See Definitions for Description	$7,211,525	$0	$418,105	$6,664,115	$14,293,745
Total By Source	**$37,373,453**	**$34,146**	**$66,688,663**	**$6,664,115**	**$110,760,377**
Percentage Of Total Revenues	**33.74%**	**0.03%**	**60.21%**	**6.02%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$110,000	$3,411
Emotional Disability	$650,000	$959,658
Hearing Impairments	$250,000	$128,666
Other Health Impairments	$50,000	$0
Specific Learning Disability	$1,379,936	$1,649,597
Mild, Mod, Sev Mental Retardation	$1,150,000	$1,355,324
Multiple Disabilities	$64,984	$84,330
Multiple Disabilities with SSI	$70,000	$94,009
Orthopedic Impairment	$300,000	$29,878
Preschool Moderate Delay	$325,000	$256,657
Preschool Severe Delay	$5,415	$6,144
Preschool Speech/Lang Delay	$5,415	$0
Speech/Language Impairment	$850,000	$1,093,143
Traumatic Brain Injury	$40,000	$27,084
Visual Impairment	$140,000	$88,698
Subtotal	**$5,390,750**	**$5,776,599**
Gifted	$420,000	$280,269
ELL Prog (Inc. Costs/Comp. Ins.)	$110,000	$44,143
Remedial Education	$550,000	$394,145
Vocational Tech Ed	$1,450,000	$1,215,637
Career Education	$82,000	$61,035
Total	**$8,002,750**	**$7,771,828**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$67,125,000
Land & Improvements	$19,118,395
Building & Improvements	$104,341,533
Furniture, Equip, Vehicles	$14,590,239
Construction in Progress	$10,563,742

Fall 2006 Enrollment	13,186	Number of Schools	17

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	65	73	103	98	110	89
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
88	**626**	0	0	0	0	**0**	**626**

Gifted Program Actual Expenditures	
K-8	$278,097
9-12	$2,172

	Tax Rates	Valuation
Primary	3.8618	$555,271,605
Secondary	2.0499	$593,166,842
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	8,574.640	8,573.640	0.000	8,573.640
04-05 HS	3,806.273	3,801.293	92.310	3,893.603
04-05 Total	**12,380.913**	**12,374.933**	**92.310**	**12,467.243**
05-06 Elem	8,694.445	8,691.925	0.000	8,691.925
05-06 HS	3,949.263	3,945.263	70.080	4,015.343
05-06 Total	**12,643.708**	**12,637.188**	**70.080**	**12,707.268**
06-07 Elem	8,665.090	8,664.090	0.000	8,664.090
06-07 HS	3,953.343	3,947.363	74.250	4,021.613
06-07 Total	**12,618.433**	**12,611.453**	**74.250**	**12,685.703**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	47.00	280.55	Managers	22.00	599.36
Teachers	747.47	17.64	Teacher Aides	278.40	47.36
Others	58.60	225.02	Others	437.41	30.15
Subtotal	**853.07**	**15.46**	**Subtotal**	**737.81**	**17.87**
Total FTE		**1,590.88**	**Total Students Per Staff**		**8.29**

Year End Teacher FTE	773.00
Year End Teacher Salaries	$26,395,242
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($116,638)	$789,938	$165,411	$1,073,264	$831,744	$6,967
Clsrm St-CSF & Ins Imp Funds-IIF	$23,442	$74,907	$0	$125,607	$61,802	$36,547
Unrestricted Capital Outlay	$462,596	$15,402	$0	$477,763	$34,105	$443,893
Soft Capital Allocation	$145,348	$43,651	$0	$152,882	$91,529	$97,470
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$27,755	$1,476	$0	$0	$0	$29,231
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$517,860	$0	$0	$116,638	$401,222
Federal Projects	$69,606	$225,430	($212)	$388,055	$318,374	($23,550)
State Projects	$1,561	$32	$0	$0	$0	$1,593
Food Services	$0	$0	$0	$0	$0	$0
Other	$44,753	$12,584	$0	$80,000	$13,418	$43,919
Total	**$658,423**	**$1,681,280**	**$165,199**	**$2,297,571**	**$1,467,610**	**$1,037,292**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$11,199	$1,350	$161	$0	$4,976	$7,734

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$324	$560	$863,961	$0	$864,845
Unrestricted Capital Outlay	$15,402	$0	$0	$0	$15,402
Soft Capital Outlay	$4,345	$27	$39,279	$0	$43,651
School Facilities	$0	$0	$1,476	$0	$1,476
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$530,444	$0	$32	$225,430	$755,906
Total By Source	**$550,515**	**$587**	**$904,748**	**$225,430**	**$1,681,280**
Percentage Of Total Revenues	**32.74%**	**0.03%**	**53.81%**	**13.41%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$34,720	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$34,720**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$34,720**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	154	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	26.820	26.820	0.000	26.820
04-05 HS	135.280	135.280	0.000	135.280
04-05 Total	**162.100**	**162.100**	**0.000**	**162.100**
05-06 Elem	16.200	16.200	0.000	16.200
05-06 HS	126.710	126.710	0.000	126.710
05-06 Total	**142.910**	**142.910**	**0.000**	**142.910**
06-07 Elem	15.375	15.375	0.000	15.375
06-07 HS	126.495	126.495	0.000	126.495
06-07 Total	**141.870**	**141.870**	**0.000**	**141.870**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.40	385.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.25	123.20
Subtotal	**0.40**	**385.00**	**Subtotal**	**1.25**	**123.20**
Total FTE		**1.65**	**Total Students Per Staff**		**93.33**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$79,240	$101,473	$1,218	$209,303	$129,641	$52,290
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$38,858	$2,169	$0	$7,843	$0	$41,027
Soft Capital Allocation	$16,588	$2,855	$0	$20,251	$0	$19,443
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$1,218	$0	$0	$0	$1,218	$0
Total	**$135,904**	**$106,497**	**$1,218**	**$237,397**	**$130,859**	**$112,760**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$62,413	$29	$39,031	$0	$101,473
Unrestricted Capital Outlay	$2,169	$0	$0	$0	$2,169
Soft Capital Outlay	$966	$2	$1,887	$0	$2,855
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$0	$0	$0
Total By Source	**$65,548**	**$31**	**$40,918**	**$0**	**$106,497**
Percentage Of Total Revenues	**61.55%**	**0.03%**	**38.42%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.8853	$1,218,734
Secondary	0.0000	$1,339,389
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	15.990	0.000	0.000	0.000
04-05 HS	1.000	0.000	0.000	0.000
04-05 Total	**16.990**	**0.000**	**0.000**	**0.000**
05-06 Elem	9.510	0.000	0.000	0.000
05-06 HS	2.440	0.000	0.000	0.000
05-06 Total	**11.950**	**0.000**	**0.000**	**0.000**
06-07 Elem	10.020	0.000	0.000	0.000
06-07 HS	3.000	0.000	0.000	0.000
06-07 Total	**13.020**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$321,016	$19,727,478	$0	$19,995,943	$19,835,033	$213,461
Clsrm St-CSF & Ins Imp Funds-IIF	$128,473	$1,582,950	$0	$1,812,914	$1,186,194	$525,229
Unrestricted Capital Outlay	$336,477	$1,329,928	$0	$1,708,173	$1,335,399	$331,006
Soft Capital Allocation	$117,131	$883,802	$0	$790,549	$667,595	$333,338
Deficiencies Correction	$193	$213	$0	$0	$0	$406
Building Renewal	$260,381	$275,954	$0	$415,000	$250,189	$286,146
New School Facilities	$705,155	$5,965,643	$0	$20,996,160	$6,115,031	$555,767
Adjacent Ways	$14,306	$422,389	$0	$500,000	$500,000	($63,305)
Debt Service	$103,438	$4,982,083	$0	$3,864,191	$3,267,528	$1,817,993
School Plant	$37,838	$72,314	$0	$113,234	$34,045	$76,107
Federal Projects	$9,590	$1,290,472	($5,561)	$1,607,038	$1,217,153	$77,348
State Projects	$13,321	$191,411	$0	$200,713	$179,436	$25,296
Food Services	$240,626	$1,390,379	$0	$1,375,000	$1,389,195	$241,810
Other	$438,295	$4,476,203	$0	$4,714,364	$4,187,249	$727,249
Total	**$2,726,240**	**$42,591,219**	**($5,561)**	**$58,093,277**	**$40,164,047**	**$5,147,851**
Bond Building	$8,277,155	$0	$0	$8,397,915	$8,230,016	$47,139
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$8,073	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,355,157	$8,241	$13,947,030	$0	$21,310,428
Unrestricted Capital Outlay	$621,428	$424	$708,076	$0	$1,329,928
Soft Capital Outlay	$298,900	$381	$584,521	$0	$883,802
School Facilities	$0	$0	$6,241,607	$0	$6,241,607
Adjacent Ways	$422,389	$0	$0	$0	$422,389
Debt Service	$4,982,083	$0	$0	$0	$4,982,083
Other: See Definitions for Description	$5,222,236	$0	$191,686	$2,007,060	$7,420,982
Total By Source	**$18,902,193**	**$9,046**	**$21,672,920**	**$2,007,060**	**$42,591,219**
Percentage Of Total Revenues	**44.38%**	**0.02%**	**50.89%**	**4.71%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$100,000	$177,428
Hearing Impairments	$0	$0
Other Health Impairments	$54,768	$126,735
Specific Learning Disability	$1,248,020	$1,013,877
Mild, Mod, Sev Mental Retardation	$192,160	$367,531
Multiple Disabilities	$84,575	$25,345
Multiple Disabilities with SSI	$45,000	$0
Orthopedic Impairment	$47,585	$38,020
Preschool Moderate Delay	$94,216	$0
Preschool Severe Delay	$46,834	$101,388
Preschool Speech/Lang Delay	$65,000	$50,694
Speech/Language Impairment	$422,650	$633,673
Traumatic Brain Injury	$12,270	$0
Visual Impairment	$0	$0
Subtotal	**$2,413,078**	**$2,534,691**
Gifted	$0	$93,331
ELL Prog (Inc. Costs/Comp. Ins.)	$469,372	$485,872
Remedial Education	$94,047	$0
Vocational Tech Ed	$462,784	$521,629
Career Education	$0	$0
Total	**$3,439,281**	**$3,635,523**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$21,170,000
Land & Improvements	$11,471,059
Building & Improvements	$43,655,736
Furniture, Equip, Vehicles	$6,165,098
Construction in Progress	$19,184,295

Fall 2006 Enrollment	4,170	Number of Schools	6

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	15	14	14	12	12	29
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
17	**113**	0	0	0	0	**0**	**113**

Gifted Program Actual Expenditures	
K-8	$93,331
9-12	$0

	Tax Rates	Valuation
Primary	4.2452	$174,384,334
Secondary	3.4893	$183,013,895
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,992.320	1,992.320	4.000	1,996.320
04-05 HS	825.950	825.950	102.210	928.160
04-05 Total	**2,818.270**	**2,818.270**	**106.210**	**2,924.480**
05-06 Elem	2,367.980	2,367.980	5.495	2,373.475
05-06 HS	1,013.510	1,012.460	111.460	1,123.920
05-06 Total	**3,381.490**	**3,380.440**	**116.955**	**3,497.395**
06-07 Elem	2,651.280	2,651.280	4.125	2,655.405
06-07 HS	1,114.575	1,114.575	115.220	1,229.795
06-07 Total	**3,765.855**	**3,765.855**	**119.345**	**3,885.200**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.75	264.76	Managers	12.50	333.60
Teachers	216.60	19.25	Teacher Aides	74.00	56.35
Others	11.90	350.42	Others	128.66	32.41
Subtotal	**244.25**	**17.07**	**Subtotal**	**215.16**	**19.38**
Total FTE		**459.41**	**Total Students Per Staff**		**9.08**

Year End Teacher FTE	225.00
Year End Teacher Salaries	$8,815,073
Superintendent's Salary	$107,193

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$25,617	$247,290	$0	$616,078	$195,823	$77,084
Clsrm St-CSF & Ins Imp Funds-IIF	$6,985	$7,899	$0	$20,358	$13,456	$1,428
Unrestricted Capital Outlay	$358,698	$33,516	$0	$283,325	$160,724	$231,490
Soft Capital Allocation	$7,736	$3,615	$0	$19,732	$2,181	$9,170
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$515	$27	$0	$0	$0	$542
New School Facilities	$0	$1,261,912	$0	$0	$1,229,145	$32,767
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$2,621	$6,699	($9)	$6,834	$6,925	$2,386
State Projects	$2,593	$366	$0	$2,759	$570	$2,389
Food Services	$0	$0	$0	$0	$0	$0
Other	$10,141	$3,143	$0	$0	$1,236	$12,048
Total	**$414,906**	**$1,564,467**	**($9)**	**$949,086**	**$1,610,060**	**$369,304**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$2	$7	$0	$9	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$64,257	$136	$190,796	$0	$255,189
Unrestricted Capital Outlay	$15,806	$16	$17,694	$0	$33,516
Soft Capital Outlay	$438	$2	$3,175	$0	$3,615
School Facilities	$0	$0	$1,261,939	$0	$1,261,939
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$3,143	$0	$366	$6,699	$10,208
Total By Source	**$83,644**	**$154**	**$1,473,970**	**$6,699**	**$1,564,467**
Percentage Of Total Revenues	**5.35%**	**0.01%**	**94.22%**	**0.43%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$83,131	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$83,131**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$83,131**	**$0**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.7481	$817,772
Secondary	0.0000	$831,896
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	16.350	16.350	0.000	16.350
04-05 HS	5.920	0.000	0.000	0.000
04-05 Total	**22.270**	**16.350**	**0.000**	**16.350**
05-06 Elem	14.270	14.270	0.000	14.270
05-06 HS	4.590	0.000	0.000	0.000
05-06 Total	**18.860**	**14.270**	**0.000**	**14.270**
06-07 Elem	17.460	17.460	0.000	17.460
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**17.460**	**17.460**	**0.000**	**17.460**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	18.00	Managers	0.00	0.00
Teachers	1.00	18.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	3.42	5.26
Subtotal	**2.00**	**9.00**	**Subtotal**	**3.42**	**5.26**
Total FTE		**5.42**	**Total Students Per Staff**		**3.32**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

Fall 2006 Enrollment	18	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,696,905	$94,016,437	$0	$90,706,609	$89,367,523	$7,345,819
Clsrm St-CSF & Ins Imp Funds-IIF	$1,378,125	$7,142,125	$0	$9,160,577	$6,696,127	$1,824,123
Unrestricted Capital Outlay	$47,129	$1,457,769	$0	$2,236,555	$1,504,296	$602
Soft Capital Allocation	($182,069)	$4,368,168	$0	$4,311,725	$4,185,480	$619
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$656,982	$1,391,078	$0	$2,025,846	$1,736,136	$311,924
New School Facilities	($255,928)	$5,427,263	$0	$6,313,775	$6,678,475	($1,507,140)
Adjacent Ways	$121,729	$545,442	$0	$700,000	$629,484	$37,687
Debt Service	$4,271,012	$5,659,406	$0	$7,004,126	$8,213,880	$1,716,538
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$1,712,379	$14,492,413	($213,286)	$18,199,931	$15,905,944	$85,562
State Projects	$132,639	$1,404,822	$0	$1,459,869	$1,381,298	$156,163
Food Services	$0	$7,305,966	$0	$8,400,000	$7,284,362	$21,604
Other	$4,769,763	$4,930,621	($206)	$6,478,221	$5,741,337	$3,958,841
Total	**$15,348,666**	**$148,141,510**	**($213,492)**	**$156,997,234**	**$149,324,342**	**$13,952,342**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$169,918	$220,146	$0	$400,000	$249,778	$140,286

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$22,475,762	$49,692	$78,633,108	$0	$101,158,562
Unrestricted Capital Outlay	$1,323,577	$0	$134,192	$0	$1,457,769
Soft Capital Outlay	$1,038,212	$0	$3,329,956	$0	$4,368,168
School Facilities	$0	$0	$6,818,341	$0	$6,818,341
Adjacent Ways	$545,442	$0	$0	$0	$545,442
Debt Service	$5,659,406	$0	$0	$0	$5,659,406
Other: See Definitions for Description	$5,352,632	$0	$2,347,559	$20,433,631	$28,133,822
Total By Source	**$36,395,031**	**$49,692**	**$91,263,156**	**$20,433,631**	**$148,141,510**
Percentage Of Total Revenues	**24.57%**	**0.03%**	**61.61%**	**13.79%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$322,550	$325,620
Emotional Disability	$1,486,121	$1,501,111
Hearing Impairments	$301,573	$280,865
Other Health Impairments	$37,254	$35,255
Specific Learning Disability	$3,152,152	$3,222,557
Mild, Mod, Sev Mental Retardation	$1,658,358	$1,765,525
Multiple Disabilities	$450,800	$451,556
Multiple Disabilities with SSI	$187,989	$186,652
Orthopedic Impairment	$322,337	$313,313
Preschool Moderate Delay	$225,678	$225,123
Preschool Severe Delay	$287,538	$226,876
Preschool Speech/Lang Delay	$389,532	$359,753
Speech/Language Impairment	$1,352,691	$1,840,458
Traumatic Brain Injury	$7,973	$8,100
Visual Impairment	$83,549	$83,265
Subtotal	**$10,266,095**	**$10,826,029**
Gifted	$401,026	$446,757
ELL Prog (Inc. Costs/Comp. Ins.)	$8,652,834	$7,387,047
Remedial Education	$0	$0
Vocational Tech Ed	$1,058,325	$1,139,670
Career Education	$0	$0
Total	**$20,378,280**	**$19,799,503**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
37	116	122	119	96	91	108	98
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
57	**844**	0	0	0	0	**0**	**844**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.6887	$345,216,850
Secondary	3.4642	$368,702,550
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	11,670.620	11,660.970	0.000	11,660.970
04-05 HS	3,720.913	3,711.253	2.028	3,713.280
04-05 Total	**15,391.533**	**15,372.223**	**2.028**	**15,374.250**
05-06 Elem	11,966.415	11,956.055	0.000	11,956.055
05-06 HS	3,816.945	3,810.365	5.840	3,816.205
05-06 Total	**15,783.360**	**15,766.420**	**5.840**	**15,772.260**
06-07 Elem	12,283.830	12,274.180	0.000	12,274.180
06-07 HS	4,117.895	4,112.285	7.010	4,119.295
06-07 Total	**16,401.725**	**16,386.465**	**7.010**	**16,393.475**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	46.60	375.02	Managers	40.00	436.90
Teachers	1,050.00	16.64	Teacher Aides	305.60	57.19
Others	110.60	158.01	Others	654.41	26.70
Subtotal	**1,207.20**	**14.48**	**Subtotal**	**1,000.01**	**17.48**
Total FTE		**2,207.21**	**Total Students Per Staff**		**7.92**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$41,770,000
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$101,869

Fall 2006 Enrollment	17,476	**Number of Schools**	22

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,250,266	$10,246,329	$47	$10,350,423	$9,951,169	$1,545,473
Clsrm St-CSF & Ins Imp Funds-IIF	$114,194	$581,598	$0	$670,082	$567,818	$127,974
Unrestricted Capital Outlay	$36,119	$57,048	$0	$141,797	$38,391	$54,776
Soft Capital Allocation	$307,755	$535,918	$0	$654,433	$503,304	$340,369
Deficiencies Correction	$0	$2	$0	$0	$0	$2
Building Renewal	$177,651	$109,786	$0	$0	$144,278	$143,159
New School Facilities	$263	$14	$0	$0	$0	$277
Adjacent Ways	$0	($67)	$67	$0	$0	$0
Debt Service	$97,034	$1,292,591	$0	$1,225,000	$1,219,322	$170,303
School Plant	$414,229	$89,643	$0	$150,000	$32,173	$471,699
Federal Projects	$330,794	$387,031	($47)	$645,000	$330,653	$387,125
State Projects	$4,213	$19,790	$0	$44,000	$17,202	$6,801
Food Services	$96,550	$342,088	$0	$350,000	$377,591	$61,047
Other	$1,166,741	$635,827	$0	$841,500	$671,462	$1,131,106
Total	**$3,995,809**	**$14,297,598**	**$67**	**$15,072,235**	**$13,853,363**	**$4,440,111**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$10,000	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$5,616,293	$2,293	$5,209,341	$0	$10,827,927
Unrestricted Capital Outlay	$33,562	$14	$23,472	$0	$57,048
Soft Capital Outlay	$302,400	$101	$233,417	$0	$535,918
School Facilities	$0	$0	$109,802	$0	$109,802
Adjacent Ways	($67)	$0	$0	$0	($67)
Debt Service	$1,292,591	$0	$0	$0	$1,292,591
Other: See Definitions for Description	$977,245	$0	$19,790	$477,344	$1,474,379
Total By Source	**$8,222,024**	**$2,408**	**$5,595,822**	**$477,344**	**$14,297,598**
Percentage Of Total Revenues	**57.51%**	**0.02%**	**39.14%**	**3.34%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$8,386	$99,380
Emotional Disability	$72,497	$9,803
Hearing Impairments	$30,125	$65,157
Other Health Impairments	$50,420	$102,597
Specific Learning Disability	$701,136	$266,948
Mild, Mod, Sev Mental Retardation	$54,638	$32,602
Multiple Disabilities	$35,321	$89,546
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$57,738	$82,070
Preschool Moderate Delay	$57,647	$3,630
Preschool Severe Delay	$2,076	$41,690
Preschool Speech/Lang Delay	$27,081	$47,299
Speech/Language Impairment	$125,213	$176,923
Traumatic Brain Injury	$0	$0
Visual Impairment	$5,016	$23,294
Subtotal	**$1,227,294**	**$1,040,939**
Gifted	$118,115	$159,595
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$568
Career Education	$0	$0
Total	**$1,345,409**	**$1,201,102**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	3	30	24	34	55	38
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
41	**225**	5	4	8	0	**17**	**242**

Gifted Program Actual Expenditures	
K-8	$159,595
9-12	$0

	Tax Rates	Valuation
Primary	4.0917	$155,294,832
Secondary	1.3889	$169,903,216
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,180.920	1,180.920	0.000	1,180.920
04-05 HS	557.368	86.515	0.000	86.515
04-05 Total	**1,738.288**	**1,267.435**	**0.000**	**1,267.435**
05-06 Elem	1,178.530	1,178.530	0.000	1,178.530
05-06 HS	391.210	97.730	0.000	97.730
05-06 Total	**1,569.740**	**1,276.260**	**0.000**	**1,276.260**
06-07 Elem	1,149.615	1,149.615	0.000	1,149.615
06-07 HS	279.745	128.720	0.000	128.720
06-07 Total	**1,429.360**	**1,278.335**	**0.000**	**1,278.335**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.90	225.25	Managers	11.50	115.57
Teachers	93.60	14.20	Teacher Aides	29.73	44.70
Others	6.90	192.61	Others	54.32	24.47
Subtotal	**106.40**	**12.49**	**Subtotal**	**95.55**	**13.91**
Total FTE		**201.95**	**Total Students Per Staff**		**6.58**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$4,335,000
Land & Improvements	$944,701
Building & Improvements	$15,514,332
Furniture, Equip, Vehicles	$4,284,286
Construction in Progress	$0

Year End Teacher FTE	91.46
Year End Teacher Salaries	$3,842,133
Superintendent's Salary	$102,698

Fall 2006 Enrollment	1,329	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$13,255,160	$343,727,280	$0	$347,725,938	$346,003,047	$10,979,393
Clsrm St-CSF & Ins Imp Funds-IIF	$5,311,454	$26,874,227	$0	$33,904,634	$23,659,238	$8,526,443
Unrestricted Capital Outlay	$8,705,433	$5,634,091	$0	$7,638,984	$7,263,543	$7,075,981
Soft Capital Allocation	$5,240,229	$13,337,672	$0	$17,770,231	$14,796,271	$3,781,630
Deficiencies Correction	$267,255	$1,018,093	$0	$3,200,000	$873,691	$411,657
Building Renewal	$5,075,453	$17,381,805	$0	$22,000,000	$5,020,076	$17,437,182
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$725,033	$518,348	$0	$1,200,000	$871,014	$372,367
Debt Service	$8,015,570	$45,586,702	$13,357	$42,943,025	$43,012,755	$10,602,874
School Plant	$110,418	$96,313	$0	$230,000	$51,429	$155,302
Federal Projects	$1,215,481	$48,791,319	($898,261)	$60,594,968	$47,905,081	$1,203,458
State Projects	$159,669	$3,724,121	$0	$5,143,797	$3,562,236	$321,554
Food Services	$1,696,290	$17,304,812	$0	$18,500,000	$16,780,718	$2,220,384
Other	$10,190,220	$12,889,830	$0	$13,812,000	$13,413,537	$9,666,513
Total	**$59,967,665**	**$536,884,613**	**($884,904)**	**$574,663,577**	**$523,212,636**	**$72,754,738**
Bond Building	$39,540,475	$10,091,011	($13,357)	$49,500,000	$16,764,354	$32,853,775
Intergovernmental Agreements	$0	$136,027	$0	$500,000	$136,027	$0
Indirect Costs	$114,410	$17,917	$898,261	$1,450,000	$1,030,588	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$130,746,525	$130,530	$238,444,132	$1,280,320	$370,601,507
Unrestricted Capital Outlay	$3,681,415	$838	$1,951,838	$0	$5,634,091
Soft Capital Outlay	$3,906,114	$6,017	$9,425,541	$0	$13,337,672
School Facilities	$0	$0	$18,399,898	$0	$18,399,898
Adjacent Ways	$518,348	$0	$0	$0	$518,348
Debt Service	$45,586,702	$0	$0	$0	$45,586,702
Other: See Definitions for Description	$16,695,696	$0	$3,885,551	$62,225,148	$82,806,395
Total By Source	**$201,134,800**	**$137,385**	**$272,106,960**	**$63,505,468**	**$536,884,613**
Percentage Of Total Revenues	**37.46%**	**0.03%**	**50.68%**	**11.83%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$2,038,729	$2,096,516
Emotional Disability	$3,728,441	$3,665,261
Hearing Impairments	$1,653,443	$1,579,562
Other Health Impairments	$563,786	$552,596
Specific Learning Disability	$17,833,280	$16,914,633
Mild, Mod, Sev Mental Retardation	$5,063,620	$4,973,894
Multiple Disabilities	$2,698,472	$2,781,615
Multiple Disabilities with SSI	$49,765	$46,798
Orthopedic Impairment	$1,092,844	$1,138,242
Preschool Moderate Delay	$163,687	$132,616
Preschool Severe Delay	$341,754	$363,831
Preschool Speech/Lang Delay	$1,532,884	$1,534,722
Speech/Language Impairment	$6,832,857	$6,117,683
Traumatic Brain Injury	$0	$0
Visual Impairment	$400,345	$363,390
Subtotal	**$43,993,907**	**$42,261,359**
Gifted	$2,590,582	$2,434,873
ELL Prog (Inc. Costs/Comp. Ins.)	$5,204,278	$4,893,392
Remedial Education	$0	$0
Vocational Tech Ed	$3,820,402	$3,537,760
Career Education	$0	$0
Total	**$55,609,169**	**$53,127,384**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	511	511	511	511	511	536	536
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
535	**4,162**	280	280	0	0	**560**	**4,722**

Gifted Program Actual Expenditures	
K-8	$2,199,720
9-12	$235,153

	Tax Rates	Valuation
Primary	5.9922	$2,782,666,465
Secondary	1.3935	$2,951,009,121
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	41,036.685	40,993.320	0.000	40,993.320
04-05 HS	16,315.398	16,190.758	504.538	16,695.295
04-05 Total	**57,352.083**	**57,184.078**	**504.538**	**57,688.615**
05-06 Elem	40,206.635	40,204.630	0.000	40,204.630
05-06 HS	16,753.358	16,630.308	333.740	16,964.048
05-06 Total	**56,959.993**	**56,834.938**	**333.740**	**57,168.678**
06-07 Elem	39,917.010	39,912.070	0.000	39,912.070
06-07 HS	16,957.138	16,957.138	181.905	17,139.043
06-07 Total	**56,874.148**	**56,869.208**	**181.905**	**57,051.113**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	203.00	297.21	Managers	267.74	225.34
Teachers	3,514.71	17.17	Teacher Aides	853.74	70.67
Others	380.40	158.60	Others	1,890.00	31.92
Subtotal	**4,098.11**	**14.72**	**Subtotal**	**3,011.48**	**20.03**
Total FTE		**7,109.59**	**Total Students Per Staff**		**8.49**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$255,460,000
Land & Improvements	$48,583,990
Building & Improvements	$631,114,524
Furniture, Equip, Vehicles	$45,450,507
Construction in Progress	$34,831,876

Year End Teacher FTE	3,466.00
Year End Teacher Salaries	$156,822,668
Superintendent's Salary	$147,600

Fall 2006 Enrollment	60,333	**Number of Schools**	125

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,871,630	$43,015,507	$0	$42,568,773	$42,142,955	$3,744,182
Clsrm St-CSF & Ins Imp Funds-IIF	$326,147	$3,140,052	$0	$3,692,366	$3,123,529	$342,670
Unrestricted Capital Outlay	$285,431	$404,556	$0	$987,901	$338,441	$351,546
Soft Capital Allocation	$493,321	$2,136,426	$0	$1,878,078	$1,751,801	$877,946
Deficiencies Correction	$19	$2	$0	$20	$0	$21
Building Renewal	$109,007	$228,040	$0	$400,000	$334,272	$2,775
New School Facilities	$345,202	$5,533,216	$0	$20,500,000	$5,001,389	$877,029
Adjacent Ways	($49,359)	$981,946	$0	$1,200,000	$675,719	$256,868
Debt Service	$591,258	$3,924,128	$0	$3,447,969	$3,395,091	$1,120,295
School Plant	$93,254	$157,368	$0	$250,000	$136,044	$114,578
Federal Projects	$402,553	$3,009,107	($16,214)	$4,650,000	$3,188,416	$207,030
State Projects	$7,473	$318,094	$0	$360,000	$224,728	$100,839
Food Services	$158,225	$2,213,623	$0	$2,500,000	$2,221,910	$149,937
Other	$2,431,431	$5,080,203	$0	$5,500,000	$4,957,900	$2,553,734
Total	**$8,065,592**	**$70,142,268**	**($16,214)**	**$87,935,107**	**$67,492,195**	**$10,699,450**
Bond Building	$8,833,203	$4,006,775	$0	$12,090,931	$5,081,798	$7,758,180
Intergovernmental Agreements	$1,367	$255,120	$0	$0	$245,110	$11,377
Indirect Costs	$8,222	$801	$16,214	$0	$24,305	$932

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$12,830,048	$18,001	$33,207,316	$100,194	$46,155,559
Unrestricted Capital Outlay	$46,317	$203	$358,036	$0	$404,556
Soft Capital Outlay	$488,287	$968	$1,647,171	$0	$2,136,426
School Facilities	$0	$0	$5,761,258	$0	$5,761,258
Adjacent Ways	$981,946	$0	$0	$0	$981,946
Debt Service	$3,924,128	$0	$0	$0	$3,924,128
Other: See Definitions for Description	$6,776,722	$0	$318,094	$3,683,579	$10,778,395
Total By Source	**$25,047,448**	**$19,172**	**$41,291,875**	**$3,783,773**	**$70,142,268**
Percentage Of Total Revenues	**35.71%**	**0.03%**	**58.87%**	**5.39%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$1,494,946	$1,439,611
Hearing Impairments	$0	$0
Other Health Impairments	$125,114	$120,483
Specific Learning Disability	$1,926,493	$1,855,184
Mild, Mod, Sev Mental Retardation	$245,018	$235,949
Multiple Disabilities	$156,394	$150,605
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$250,232	$240,970
Preschool Moderate Delay	$218,952	$210,848
Preschool Severe Delay	$114,689	$110,444
Preschool Speech/Lang Delay	$245,016	$235,947
Speech/Language Impairment	$1,017,832	$980,158
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$5,794,686**	**$5,580,199**
Gifted	$260,855	$160,371
ELL Prog (Inc. Costs/Comp. Ins.)	$126,059	$123,644
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$6,181,600**	**$5,864,214**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	1	1	18	42	70	76
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
68	**276**	63	43	27	19	**152**	**428**

Gifted Program Actual Expenditures	
K-8	$160,371
9-12	$0

	Tax Rates	Valuation
Primary	4.6184	$300,483,286
Secondary	2.0848	$324,977,649
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,345.378	4,339.028	13.710	4,352.738
04-05 HS	1,910.810	1,906.330	4.940	1,911.270
04-05 Total	**6,256.188**	**6,245.358**	**18.650**	**6,264.008**
05-06 Elem	4,855.950	4,850.210	12.000	4,862.210
05-06 HS	2,142.970	2,139.170	5.930	2,145.100
05-06 Total	**6,998.920**	**6,989.380**	**17.930**	**7,007.310**
06-07 Elem	5,359.303	5,350.583	11.000	5,361.583
06-07 HS	2,432.385	2,432.385	8.560	2,440.945
06-07 Total	**7,791.688**	**7,782.968**	**19.560**	**7,802.528**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	26.47	306.35	Managers	17.00	477.00
Teachers	422.36	19.20	Teacher Aides	208.91	38.82
Others	55.23	146.82	Others	338.09	23.98
Subtotal	**504.06**	**16.09**	**Subtotal**	**564.00**	**14.38**
Total FTE		**1,068.06**	**Total Students Per Staff**		**7.59**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$25,575,000
Land & Improvements	$11,794,027
Building & Improvements	$87,655,708
Furniture, Equip, Vehicles	$7,885,169
Construction in Progress	$2,369,521

Year End Teacher FTE	494.00
Year End Teacher Salaries	$18,177,694
Superintendent's Salary	$0

Fall 2006 Enrollment	8,109	**Number of Schools**	14

See data definitions beginning on page I-1

County Totals

Pima

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$37,405,706	$753,905,402	$168,989	$756,656,367	$747,187,052	$44,293,045
Clsrm St-CSF & Ins Imp Funds-IIF	$15,518,148	$58,413,348	$0	$77,982,914	$52,902,158	$21,029,338
Unrestricted Capital Outlay	$18,945,536	$12,742,342	$0	$25,455,581	$14,709,608	$16,978,270
Soft Capital Allocation	$14,687,486	$32,564,163	$0	$43,133,451	$32,202,506	$15,049,143
Deficiencies Correction	$275,850	$1,069,111	$0	$3,450,033	$912,031	$432,930
Building Renewal	$12,600,633	$24,617,364	$0	$35,059,643	$13,851,638	$23,366,359
New School Facilities	$1,301,663	$25,869,029	$0	$58,309,935	$25,989,921	$1,180,771
Adjacent Ways	$2,957,024	$3,502,162	$67	$7,026,289	$3,706,044	$2,753,209
Debt Service	$23,340,418	$104,741,845	$13,357	$97,100,388	$97,921,744	$30,173,876
School Plant	$2,169,023	$1,137,304	$0	$1,684,032	$554,295	$2,752,032
Federal Projects	$10,148,537	$91,277,508	($1,589,094)	$122,182,858	$94,209,049	$5,627,902
State Projects	$747,778	$8,372,705	$0	$11,174,633	$8,033,867	$1,086,616
Food Services	$3,253,883	$40,713,729	$110,864	$45,938,250	$40,088,057	$3,990,419
Other	$33,184,420	$46,552,535	($206)	$54,048,371	$45,513,030	$34,223,719
Total	**$176,536,105**	**$1,205,478,547**	**($1,296,023)**	**$1,339,202,744**	**$1,177,781,000**	**$202,937,629**
Bond Building	$68,837,106	$14,097,786	$8,333,906	$77,941,846	$36,839,517	$54,429,281
Intergovernmental Agreements	$36,239	$640,568	($3,404)	$887,565	$590,175	$83,228
Indirect Costs	$857,049	$439,481	$1,178,915	$2,930,420	$1,703,550	$771,895

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$275,276,537	$297,092	$531,129,652	$5,615,469	$812,318,750
Unrestricted Capital Outlay	$8,289,042	$2,172	$4,451,128	$0	$12,742,342
Soft Capital Outlay	$10,616,469	$11,430	$21,936,264	$0	$32,564,163
School Facilities	$0	$0	$51,555,301	$0	$51,555,301
Adjacent Ways	$3,502,162	$0	$0	$0	$3,502,162
Debt Service	$104,741,845	$0	$0	$0	$104,741,845
Other: See Definitions for Description	$59,604,037	$0	$9,992,505	$118,457,442	$188,053,984
Total By Source	**$462,030,092**	**$310,694**	**$619,064,850**	**$124,072,911**	**$1,205,478,547**
Percentage Of Total Revenues	**38.33%**	**0.03%**	**51.35%**	**10.29%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$2,870,693	$3,178,644
Emotional Disability	$9,763,361	$9,417,132
Hearing Impairments	$2,478,621	$2,267,323
Other Health Impairments	$1,218,983	$1,387,360
Specific Learning Disability	$33,197,963	$30,520,810
Mild, Mod, Sev Mental Retardation	$9,888,317	$10,104,177
Multiple Disabilities	$4,757,899	$5,128,691
Multiple Disabilities with SSI	$421,550	$377,514
Orthopedic Impairment	$2,905,164	$2,688,145
Preschool Moderate Delay	$1,271,666	$1,244,656
Preschool Severe Delay	$940,875	$1,062,714
Preschool Speech/Lang Delay	$2,366,086	$2,490,437
Speech/Language Impairment	$13,401,926	$13,580,733
Traumatic Brain Injury	$72,454	$61,828
Visual Impairment	$653,300	$562,616
Subtotal	**$86,208,857**	**$84,072,780**
Gifted	$4,908,233	$4,662,291
ELL Prog (Inc. Costs/Comp. Ins.)	$14,918,396	$13,228,981
Remedial Education	$1,802,125	$1,003,571
Vocational Tech Ed	$8,301,756	$7,764,683
Career Education	$143,014	$122,693
Total	**$116,282,381**	**$110,854,999**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
104	714	912	1,057	1,029	1,080	1,205	1,141
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
1,165	**8,407**	860	817	534	463	**2,674**	**11,081**

Gifted Program Actual Expenditures	
K-8	$3,767,012
9-12	$498,481

	Tax Rates	Valuation
Primary	4.0960	$6,457,831,337
Secondary	1.2892	$6,858,304,185
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	88,694.140	88,593.430	24.640	88,618.070
04-05 HS	36,767.875	35,683.773	1,169.435	36,853.208
04-05 Total	**125,462.015**	**124,277.203**	**1,194.075**	**125,471.278**
05-06 Elem	89,040.470	88,961.425	25.920	88,987.345
05-06 HS	37,734.130	36,854.000	977.430	37,831.430
05-06 Total	**126,774.600**	**125,815.425**	**1,003.350**	**126,818.775**
06-07 Elem	89,406.033	89,324.168	22.970	89,347.138
06-07 HS	38,357.008	37,750.723	838.768	38,589.490
06-07 Total	**127,763.040**	**127,074.890**	**861.738**	**127,936.628**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	462.05	291.95	Managers	423.21	318.74
Teachers	7,836.00	17.21	Teacher Aides	2,119.83	63.63
Others	779.25	173.11	Others	4,753.91	28.38
Subtotal	**9,077.30**	**14.86**	**Subtotal**	**7,296.95**	**18.49**
Total FTE		**16,374.25**	**Total Students Per Staff**		**8.24**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$521,190,000
Land & Improvements	$141,547,104
Building & Improvements	$1,171,024,641
Furniture, Equip, Vehicles	$107,597,709
Construction in Progress	$70,720,460

Year End Teacher FTE	159,515.46
Year End Teacher Salaries	$296,562,813
Superintendent's Salary	$1,296,151

Fall 2006 Enrollment	134,895	**Number of Schools**	238

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,684,504	$31,849,614	$0	$32,789,132	$32,297,410	$2,236,708
Clsrm St-CSF & Ins Imp Funds-IIF	$1,183,773	$2,663,795	$0	$3,381,035	$2,423,282	$1,424,286
Unrestricted Capital Outlay	$61,827	$719,880	$0	$680,409	$314,796	$466,911
Soft Capital Allocation	($707)	$1,383,309	$0	$1,304,435	$1,300,271	$82,331
Deficiencies Correction	$0	$228	$0	$0	$0	$228
Building Renewal	$156,279	$411,852	$0	$0	$331,751	$236,380
New School Facilities	$121,325	$5,971	$0	$0	$0	$127,296
Adjacent Ways	$880,796	$628,239	$0	$1,300,000	$60,739	$1,448,296
Debt Service	$4,689,908	$6,507,724	$21,020	$6,453,000	$5,337,204	$5,881,448
School Plant	$114,586	$23,069	$0	$0	$0	$137,655
Federal Projects	$1,061,582	$3,009,962	$0	$3,080,000	$2,707,672	$1,363,872
State Projects	$43,640	$414,617	$0	$372,000	$402,497	$55,760
Food Services	$156,552	$1,655,132	$0	$1,500,000	$1,610,905	$200,779
Other	$1,235,278	$3,046,560	$0	$786,000	$2,782,361	$1,499,477
Total	**$12,389,343**	**$52,319,952**	**$21,020**	**$51,646,011**	**$49,568,888**	**$15,161,427**
Bond Building	$14,512,502	$8,275,000	$0	$0	$14,937,385	$7,850,117
Intergovernmental Agreements	$33,646	$195,274	$0	$196,000	$195,440	$33,480
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$12,979,800	$16,880	$21,516,729	$0	$34,513,409
Unrestricted Capital Outlay	$325,293	$338	$394,249	$0	$719,880
Soft Capital Outlay	$524,953	$777	$857,579	$0	$1,383,309
School Facilities	$0	$0	$418,051	$0	$418,051
Adjacent Ways	$628,239	$0	$0	$0	$628,239
Debt Service	$6,507,724	$0	$0	$0	$6,507,724
Other: See Definitions for Description	$3,886,821	$0	$414,617	$3,847,902	$8,149,340
Total By Source	**$24,852,830**	**$17,995**	**$23,601,225**	**$3,847,902**	**$52,319,952**
Percentage Of Total Revenues	**47.50%**	**0.03%**	**45.11%**	**7.35%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$375,737	$335,629
Emotional Disability	$845,408	$755,165
Hearing Impairments	$75,147	$67,126
Other Health Impairments	$281,803	$251,722
Specific Learning Disability	$1,409,014	$1,258,609
Mild, Mod, Sev Mental Retardation	$413,311	$369,192
Multiple Disabilities	$150,295	$134,252
Multiple Disabilities with SSI	$192,471	$171,926
Orthopedic Impairment	$87,735	$78,369
Preschool Moderate Delay	$190,241	$191,340
Preschool Severe Delay	$113,049	$120,222
Preschool Speech/Lang Delay	$270,728	$310,500
Speech/Language Impairment	$328,396	$336,529
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$4,733,335**	**$4,380,581**
Gifted	$10,000	$16,378
ELL Prog (Inc. Costs/Comp. Ins.)	$111,626	$103,215
Remedial Education	$100,279	$120,279
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$4,955,240**	**$4,620,453**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	6	14	11	20	15	19
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
20	**105**	17	15	19	15	**66**	**171**

Gifted Program Actual Expenditures	
K-8	$9,991
9-12	$6,387

	Tax Rates	Valuation
Primary	3.7617	$366,741,172
Secondary	2.2305	$379,587,858
S.R.P.		$9,303,034

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,015.980	4,015.280	0.000	4,015.280
04-05 HS	1,483.408	1,483.230	8.690	1,491.920
04-05 Total	**5,499.388**	**5,498.510**	**8.690**	**5,507.200**
05-06 Elem	4,011.315	4,008.375	0.510	4,008.885
05-06 HS	1,580.843	1,579.843	15.365	1,595.208
05-06 Total	**5,592.158**	**5,588.218**	**15.875**	**5,604.093**
06-07 Elem	4,058.315	4,056.435	0.000	4,056.435
06-07 HS	1,636.275	1,634.775	85.928	1,720.703
06-07 Total	**5,694.590**	**5,691.210**	**85.928**	**5,777.138**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.50	298.20	Managers	27.70	220.69
Teachers	315.71	19.36	Teacher Aides	96.72	63.20
Others	32.50	188.09	Others	219.29	27.88
Subtotal	**368.71**	**16.58**	**Subtotal**	**343.71**	**17.79**
Total FTE		**712.42**	**Total Students Per Staff**		**8.58**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$63,170,000
Land & Improvements	$6,727,708
Building & Improvements	$64,220,701
Furniture, Equip, Vehicles	$8,434,267
Construction in Progress	$14,218,140

Year End Teacher FTE	339.00
Year End Teacher Salaries	$13,211,932
Superintendent's Salary	$110,500

Fall 2006 Enrollment	6,113	**Number of Schools**	9

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,689,939	$34,751,720	$0	$34,813,724	$33,467,830	$2,973,829
Clsrm St-CSF & Ins Imp Funds-IIF	$305,489	$2,736,316	$0	$3,212,948	$2,534,302	$507,503
Unrestricted Capital Outlay	$334,439	$1,165,487	$0	$2,459,775	$845,420	$654,506
Soft Capital Allocation	$364,502	$1,394,692	$0	$1,650,237	$1,459,175	$300,019
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$6,049	$407,310	$0	$343,000	$330,902	$82,457
New School Facilities	$43,341	$18,467,941	$0	$18,900,000	$18,253,691	$257,591
Adjacent Ways	$326,516	$1,561,065	$0	$1,735,000	$975,477	$912,104
Debt Service	$535,092	$4,101,905	$0	$3,120,000	$3,737,139	$899,858
School Plant	$9,272	$660	$15,889	$22,000	$0	$25,821
Federal Projects	$446,639	$4,402,067	($29,400)	$6,537,682	$4,781,003	$38,303
State Projects	$59,682	$370,814	$0	$429,411	$385,781	$44,715
Food Services	$703,165	$2,483,686	$0	$2,600,000	$2,714,239	$472,612
Other	$2,356,242	$4,194,753	$0	$4,701,000	$3,562,033	$2,988,962
Total	**$7,180,367**	**$76,038,416**	**($13,511)**	**$80,524,777**	**$73,046,992**	**$10,158,280**
Bond Building	$10,671,829	$0	$4,381,500	$10,700,000	$10,862,785	$4,190,544
Intergovernmental Agreements	$1,266	$55	$0	$1,500	$0	$1,321
Indirect Costs	$200,630	$2,520	$149,279	$250,000	$198,391	$154,038

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,123,478	$27,074	$30,337,484	$0	$37,488,036
Unrestricted Capital Outlay	$278,380	$686	$886,421	$0	$1,165,487
Soft Capital Outlay	$301,506	$1,073	$1,092,113	$0	$1,394,692
School Facilities	$0	$0	$18,875,251	$0	$18,875,251
Adjacent Ways	$1,561,065	$0	$0	$0	$1,561,065
Debt Service	$4,101,905	$0	$0	$0	$4,101,905
Other: See Definitions for Description	$4,765,714	$0	$370,814	$6,315,452	$11,451,980
Total By Source	**$18,132,048**	**$28,833**	**$51,562,083**	**$6,315,452**	**$76,038,416**
Percentage Of Total Revenues	**23.85%**	**0.04%**	**67.81%**	**8.31%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$160,555	$153,768
Emotional Disability	$247,521	$237,057
Hearing Impairments	$187,312	$179,393
Other Health Impairments	$74,925	$71,758
Specific Learning Disability	$1,672,433	$1,601,731
Mild, Mod, Sev Mental Retardation	$508,420	$486,927
Multiple Disabilities	$227,451	$217,836
Multiple Disabilities with SSI	$107,036	$102,511
Orthopedic Impairment	$53,518	$51,256
Preschool Moderate Delay	$200,692	$192,208
Preschool Severe Delay	$133,794	$128,138
Preschool Speech/Lang Delay	$401,383	$384,415
Speech/Language Impairment	$334,487	$320,347
Traumatic Brain Injury	$80,276	$76,882
Visual Impairment	$122,552	$117,371
Subtotal	**$4,512,355**	**$4,321,598**
Gifted	$364,719	$285,962
ELL Prog (Inc. Costs/Comp. Ins.)	$462,872	$394,670
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$5,339,946**	**$5,002,230**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$26,245,000
Land & Improvements	$4,709,713
Building & Improvements	$48,717,161
Furniture, Equip, Vehicles	$10,930,422
Construction in Progress	$26,230,370

Fall 2006 Enrollment	7,090	Number of Schools	10

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
2	8	24	18	12	19	25	19
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
25	**152**	0	0	0	0	**0**	**152**

Gifted Program Actual Expenditures	
K-8	$285,962
9-12	$0

	Tax Rates	Valuation
Primary	2.0895	$292,634,798
Secondary	1.9680	$306,850,019
S.R.P.		$19,502,135

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	5,668.465	5,657.100	0.000	5,657.100
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**5,668.465**	**5,657.100**	**0.000**	**5,657.100**
05-06 Elem	6,203.225	6,191.980	0.000	6,191.980
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**6,203.225**	**6,191.980**	**0.000**	**6,191.980**
06-07 Elem	6,638.225	6,624.945	0.000	6,624.945
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**6,638.225**	**6,624.945**	**0.000**	**6,624.945**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	393.89	Managers	22.40	316.52
Teachers	355.00	19.97	Teacher Aides	124.70	56.86
Others	39.50	179.49	Others	234.61	30.22
Subtotal	**412.50**	**17.19**	**Subtotal**	**381.71**	**18.57**
Total FTE		**794.21**	**Total Students Per Staff**		**8.93**

Year End Teacher FTE	373.00
Year End Teacher Salaries	$15,785,599
Superintendent's Salary	$115,214

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,017,195	$19,460,690	$0	$18,922,693	$18,702,347	$2,775,538
Clsrm St-CSF & Ins Imp Funds-IIF	$218,480	$1,667,119	$0	$1,935,729	$1,805,488	$80,111
Unrestricted Capital Outlay	$570,442	$597,072	$0	$873,980	$770,884	$396,630
Soft Capital Allocation	$46,722	$1,120,408	$0	$1,085,890	$1,039,006	$128,124
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$2,274	$146,289	$0	$147,787	$131,550	$17,013
New School Facilities	$1,343,895	$457,453	$0	$1,377,839	$1,451,407	$349,941
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$4,942,545	$23,251,256	$4,888	$2,649,700	$5,188,842	$23,009,847
School Plant	$1,344	$56	$0	$1,000	$0	$1,400
Federal Projects	($17,993)	$1,922,362	($86,616)	$2,042,971	$1,721,972	$95,781
State Projects	$43,281	$469,665	$0	$484,500	$462,765	$50,181
Food Services	($143,370)	$1,168,023	$0	$1,100,000	$1,159,054	($134,401)
Other	$589,903	$1,252,206	$0	$472,400	$923,168	$918,941
Total	**$9,614,718**	**$51,512,599**	**($81,728)**	**$31,094,489**	**$33,356,483**	**$27,689,106**
Bond Building	$0	$20,182,300	$0	$38,000,000	$1,042,721	$19,139,579
Intergovernmental Agreements	$48,031	$353,627	$0	$1,516,246	$846,572	($444,914)
Indirect Costs	$24,066	$79,432	$0	$69,825	$103,498	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,893,249	$8,728	$12,857,773	$368,059	$21,127,809
Unrestricted Capital Outlay	$50,592	$465	$546,015	$0	$597,072
Soft Capital Outlay	$284,036	$686	$835,686	$0	$1,120,408
School Facilities	$0	$0	$603,742	$0	$603,742
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$23,251,256	$0	$0	$0	$23,251,256
Other: See Definitions for Description	$2,420,285	$0	$469,665	$1,922,362	$4,812,312
Total By Source	**$33,899,418**	**$9,879**	**$15,312,881**	**$2,290,421**	**$51,512,599**
Percentage Of Total Revenues	**65.81%**	**0.02%**	**29.73%**	**4.45%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$3,267	$4,500
Emotional Disability	$156,800	$185,200
Hearing Impairments	$81,340	$55,630
Other Health Impairments	$0	$0
Specific Learning Disability	$948,582	$998,597
Mild, Mod, Sev Mental Retardation	$46,789	$49,500
Multiple Disabilities	$169,500	$185,200
Multiple Disabilities with SSI	$563,386	$550,630
Orthopedic Impairment	$36,540	$32,500
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$95,000	$95,500
Traumatic Brain Injury	$0	$0
Visual Impairment	$68,950	$31,500
Subtotal	**$2,170,154**	**$2,188,757**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$729,752	$717,856
Career Education	$0	$0
Total	**$2,899,906**	**$2,906,613**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.8405	$383,806,149
Secondary	0.9669	$403,116,551
S.R.P.		$19,502,277

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	2,824.740	2,817.700	4.380	2,822.080
04-05 Total	**2,824.740**	**2,817.700**	**4.380**	**2,822.080**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	3,010.003	2,990.883	1.790	2,992.673
05-06 Total	**3,010.003**	**2,990.883**	**1.790**	**2,992.673**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	3,348.425	3,331.375	3.910	3,335.285
06-07 Total	**3,348.425**	**3,331.375**	**3.910**	**3,335.285**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$26,335,000
Land & Improvements	$3,008,959
Building & Improvements	$32,211,055
Furniture, Equip, Vehicles	$13,340,931
Construction in Progress	$1,602,269

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	338.10	Managers	4.00	845.25
Teachers	172.00	19.66	Teacher Aides	39.00	86.69
Others	14.00	241.50	Others	103.00	32.83
Subtotal	**196.00**	**17.25**	**Subtotal**	**146.00**	**23.16**
Total FTE		**342.00**	**Total Students Per Staff**		**9.89**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$98,000

Fall 2006 Enrollment	3,381	**Number of Schools**	3

See data definitions beginning on page I-1

Central Arizona Valley Institute of Technology 110801000 Pinal

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$309,975	$2,201,838	$0	$2,500,000	$1,859,086	$652,727
Clsrm St-CSF & Ins Imp Funds-IIF	$26,220	$20,948	$0	$17,300	$11,136	$36,032
Unrestricted Capital Outlay	$2,692,115	$1,675,450	$0	$4,824,221	$96,004	$4,271,561
Soft Capital Allocation	$228,614	$304,259	$0	$438,946	$33,044	$499,829
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	($7,780)	$78,352	($5,012)	$162,994	$151,880	($86,320)
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$250	$11	$0	$255	$0	$261
Total	**$3,249,394**	**$4,280,858**	**($5,012)**	**$7,943,716**	**$2,151,150**	**$5,374,090**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$6,995	$137,263	$0	$152,760	$126,318	$17,940
Indirect Costs	$0	$0	$4,280	$5,153	$4,280	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$174,160	$2,596	$2,046,030	$0	$2,222,786
Unrestricted Capital Outlay	$352,960	$1,693	$1,320,797	$0	$1,675,450
Soft Capital Outlay	$139,035	$212	$165,012	$0	$304,259
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$11	$0	$0	$78,352	$78,363
Total By Source	**$666,166**	**$4,501**	**$3,531,839**	**$78,352**	**$4,280,858**
Percentage Of Total Revenues	**15.56%**	**0.11%**	**82.50%**	**1.83%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$2,500,000	$1,859,086
Career Education	$0	$0
Total	**$2,500,000**	**$1,859,086**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$5,887
Furniture, Equip, Vehicles	$155,282
Construction in Progress	$93,116

Fall 2006 Enrollment	2,939	Number of Schools	6

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$894,060,249
Secondary	0.0000	$0
S.R.P.		$22,887,501

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	885.908	885.908	0.000	885.908
04-05 Total	**885.908**	**885.908**	**0.000**	**885.908**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	934.733	934.733	0.000	934.733
05-06 Total	**934.733**	**934.733**	**0.000**	**934.733**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	674.770	674.770	0.000	674.770
06-07 Total	**674.770**	**674.770**	**0.000**	**674.770**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	979.67	Managers	1.00	2,939.00
Teachers	2.00	1,469.50	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**5.00**	**587.80**	**Subtotal**	**1.00**	**2,939.00**
Total FTE		**6.00**	**Total Students Per Staff**		**489.83**

Year End Teacher FTE	2.00
Year End Teacher Salaries	$76,359
Superintendent's Salary	$90,139

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$109,050	$585,640	$0	$731,614	$707,242	($12,552)
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$20,862	$1,346	$0	$49,832	$14,457	$7,751
Soft Capital Allocation	$9,609	$29,396	$0	$29,248	$646	$38,359
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$3,985	$1,895	$0	$3,922	$0	$5,880
Total	**$143,506**	**$618,277**	**$0**	**$814,616**	**$722,345**	**$39,438**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$42,122	$394	$543,124	$0	$585,640
Unrestricted Capital Outlay	$1,346	$0	$0	$0	$1,346
Soft Capital Outlay	$2,411	$20	$26,965	$0	$29,396
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$1,895	$0	$0	$0	$1,895
Total By Source	**$47,774**	**$414**	**$570,089**	**$0**	**$618,277**
Percentage Of Total Revenues	**7.73%**	**0.07%**	**92.21%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$731,614	$707,612
Career Education	$0	$0
Total	**$731,614**	**$707,612**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$58,236
Construction in Progress	$0

Fall 2006 Enrollment	645	Number of Schools	4

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$64,088,987
Secondary	0.0000	$0
S.R.P.		$7,696,312

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	127.768	127.768	0.000	127.768
04-05 Total	**127.768**	**127.768**	**0.000**	**127.768**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	89.628	89.628	0.000	89.628
05-06 Total	**89.628**	**89.628**	**0.000**	**89.628**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	108.153	108.153	0.000	108.153
06-07 Total	**108.153**	**108.153**	**0.000**	**108.153**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,273,793	$23,520,210	$0	$23,308,700	$22,354,819	$2,439,184
Clsrm St-CSF & Ins Imp Funds-IIF	$877,217	$1,776,589	$0	$2,641,088	$1,648,823	$1,004,983
Unrestricted Capital Outlay	$894,113	$1,011,503	$0	$1,560,941	$1,338,492	$567,124
Soft Capital Allocation	$95,738	$1,136,637	$0	$1,042,219	$994,124	$238,251
Deficiencies Correction	$7	$3	$0	$232	$0	$10
Building Renewal	$491,120	$358,030	$0	$563,257	$58,733	$790,417
New School Facilities	$1,635,893	$11,698,063	$0	$17,960,004	$12,516,191	$817,765
Adjacent Ways	$1,031,206	$488,231	$0	$1,000,000	$571,535	$947,902
Debt Service	$0	$0	$0	$613,343	$0	$0
School Plant	$36,083	$1,785	$0	$34,599	$0	$37,868
Federal Projects	($35,852)	$2,514,838	($113,466)	$5,533,719	$2,885,706	($520,186)
State Projects	$153,963	$407,261	$0	$771,417	$348,851	$212,373
Food Services	$169,947	$1,543,082	$0	$1,665,574	$1,447,190	$265,839
Other	$546,006	$237,391	$35,111	$1,879,451	$642,890	$175,618
Total	**$7,169,234**	**$44,693,623**	**($78,355)**	**$58,574,544**	**$44,807,354**	**$6,977,148**
Bond Building	$5,681,524	$0	$0	$0	$1,735,493	$3,946,031
Intergovernmental Agreements	$141,449	$250,954	$0	$1,441,979	$362,702	$29,701
Indirect Costs	$95,756	$0	$111,287	$250,000	$26,017	$181,026

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$5,838,227	$16,053	$18,543,631	$898,888	$25,296,799
Unrestricted Capital Outlay	$422,677	$535	$588,291	$0	$1,011,503
Soft Capital Outlay	$245,510	$827	$890,300	$0	$1,136,637
School Facilities	$0	$0	$12,056,096	$0	$12,056,096
Adjacent Ways	$488,231	$0	$0	$0	$488,231
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$603,950	$0	$407,261	$3,693,146	$4,704,357
Total By Source	**$7,598,595**	**$17,415**	**$32,485,579**	**$4,592,034**	**$44,693,623**
Percentage Of Total Revenues	**17.00%**	**0.04%**	**72.69%**	**10.27%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$40,260	$39,694
Emotional Disability	$416,875	$409,590
Hearing Impairments	$43,920	$43,207
Other Health Impairments	$20,420	$20,374
Specific Learning Disability	$2,090,788	$2,041,201
Mild, Mod, Sev Mental Retardation	$36,900	$36,181
Multiple Disabilities	$100,500	$98,709
Multiple Disabilities with SSI	$54,900	$54,096
Orthopedic Impairment	$58,000	$56,907
Preschool Moderate Delay	$73,000	$71,660
Preschool Severe Delay	$73,000	$35,878
Preschool Speech/Lang Delay	$30,000	$29,507
Speech/Language Impairment	$115,000	$113,111
Traumatic Brain Injury	$0	$0
Visual Impairment	$67,000	$65,689
Subtotal	**$3,220,563**	**$3,115,804**
Gifted	$0	$14,128
ELL Prog (Inc. Costs/Comp. Ins.)	$26,470	$25,994
Remedial Education	$15,000	$0
Vocational Tech Ed	$311,525	$356,858
Career Education	$0	$0
Total	**$3,573,558**	**$3,512,784**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	1	10	22	20	30	22	18
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
8	**131**	0	0	0	0	**0**	**131**

Gifted Program Actual Expenditures	
K-8	$14,128
9-12	$0

	Tax Rates	Valuation
Primary	5.0456	$127,147,197
Secondary	2.0261	$136,293,380
S.R.P.		$1,003,159

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,468.130	2,459.865	0.000	2,459.865
04-05 HS	796.765	796.765	6.250	803.015
04-05 Total	**3,264.895**	**3,256.630**	**6.250**	**3,262.880**
05-06 Elem	2,931.688	2,928.365	0.000	2,928.365
05-06 HS	845.065	841.765	0.000	841.765
05-06 Total	**3,776.753**	**3,770.130**	**0.000**	**3,770.130**
06-07 Elem	3,483.020	3,480.370	0.000	3,480.370
06-07 HS	909.710	907.740	1.000	908.740
06-07 Total	**4,392.730**	**4,388.110**	**1.000**	**4,389.110**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	245.22	Managers	15.50	284.77
Teachers	230.77	19.13	Teacher Aides	85.50	51.63
Others	13.20	334.39	Others	195.47	22.58
Subtotal	**261.97**	**16.85**	**Subtotal**	**296.47**	**14.89**
Total FTE		**558.44**	**Total Students Per Staff**		**7.90**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$21,055,000
Land & Improvements	$9,379,508
Building & Improvements	$46,535,779
Furniture, Equip, Vehicles	$4,698,398
Construction in Progress	$9,462,413

Year End Teacher FTE	259.00
Year End Teacher Salaries	$10,159,298
Superintendent's Salary	$110,000

Fall 2006 Enrollment	4,414	**Number of Schools**	8

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($40,593)	$6,149,353	$0	$5,985,894	$5,936,107	$172,653
Clsrm St-CSF & Ins Imp Funds-IIF	$154,118	$496,576	$0	$698,104	$436,251	$214,443
Unrestricted Capital Outlay	$54,788	$100,225	$0	$153,033	$70,292	$84,721
Soft Capital Allocation	$161,814	$258,181	$0	$417,252	$139,273	$280,722
Deficiencies Correction	$1,171	$51	$0	$1,171	$0	$1,222
Building Renewal	$240,797	$193,597	$0	$425,219	$261,365	$173,029
New School Facilities	$417	$529	$0	$417	$0	$946
Adjacent Ways	$923	$53	$0	$923	$329	$647
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$5,237	$222	$0	$7,396	$0	$5,459
Federal Projects	$251,634	$1,455,933	($31,857)	$1,631,080	$1,503,739	$171,971
State Projects	$5,025	$144,405	$0	$132,040	$143,192	$6,238
Food Services	$219,326	$627,252	$0	$816,335	$690,662	$155,916
Other	$25,399	$47,540	$0	$65,692	$33,829	$39,110
Total	**$1,080,056**	**$9,473,917**	**($31,857)**	**$10,334,557**	**$9,215,039**	**$1,307,077**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$1,096	$445	$37,315	$10,120	$25,123	$13,733

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,100,149	$5,192	$5,540,588	$0	$6,645,929
Unrestricted Capital Outlay	$1,978	$85	$98,162	$0	$100,225
Soft Capital Outlay	$2,741	$263	$255,177	$0	$258,181
School Facilities	$0	$0	$194,177	$0	$194,177
Adjacent Ways	$53	$0	$0	$0	$53
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$116,673	$0	$165,216	$1,993,463	$2,275,352
Total By Source	**$1,221,594**	**$5,540**	**$6,253,320**	**$1,993,463**	**$9,473,917**
Percentage Of Total Revenues	**12.89%**	**0.06%**	**66.01%**	**21.04%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$3,258	$3,103
Hearing Impairments	$35,327	$33,644
Other Health Impairments	$0	$0
Specific Learning Disability	$255,751	$243,569
Mild, Mod, Sev Mental Retardation	$131,480	$125,217
Multiple Disabilities	$76,626	$72,976
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$16,863	$16,060
Preschool Severe Delay	$3,525	$3,357
Preschool Speech/Lang Delay	$13,221	$12,591
Speech/Language Impairment	$49,075	$46,738
Traumatic Brain Injury	$0	$0
Visual Impairment	$31,257	$29,768
Subtotal	**$616,383**	**$587,023**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$525,191	$500,175
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,141,574**	**$1,087,198**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.7375	$19,523,264
Secondary	2.5145	$20,109,832
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,098.625	1,096.355	1.740	1,098.095
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**1,098.625**	**1,096.355**	**1.740**	**1,098.095**
05-06 Elem	1,136.455	1,132.515	0.000	1,132.515
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**1,136.455**	**1,132.515**	**0.000**	**1,132.515**
06-07 Elem	1,142.975	1,141.975	0.000	1,141.975
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**1,142.975**	**1,141.975**	**0.000**	**1,141.975**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$65,829
Building & Improvements	$5,550,104
Furniture, Equip, Vehicles	$4,222,913
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	136.44	Managers	6.00	204.67
Teachers	66.00	18.61	Teacher Aides	31.50	38.98
Others	3.50	350.86	Others	47.00	26.13
Subtotal	**78.50**	**15.64**	**Subtotal**	**84.50**	**14.53**
Total FTE		**163.00**	**Total Students Per Staff**		**7.53**

Year End Teacher FTE	136.00
Year End Teacher Salaries	$2,559,264
Superintendent's Salary	$71,398

Fall 2006 Enrollment	1,228	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($2,304,292)	$30,984,387	$0	$26,572,452	$26,243,734	$2,436,361
Clsrm St-CSF & Ins Imp Funds-IIF	$523,437	$2,089,760	$0	$2,466,828	$1,758,311	$854,886
Unrestricted Capital Outlay	$66,982	$2,138,602	$0	$1,561,893	$1,225,818	$979,766
Soft Capital Allocation	($249,785)	$1,514,440	$0	$750,614	$725,092	$539,563
Deficiencies Correction	$74,557	$2,010	$0	$76,415	$45,152	$31,415
Building Renewal	$141,016	$191,269	$0	$285,435	$192,689	$139,596
New School Facilities	$463,325	$7,784,508	$0	$12,590,000	$8,193,688	$54,145
Adjacent Ways	($358)	$777,643	$0	$931,412	$91,551	$685,734
Debt Service	$205,039	$1,485,515	$0	$0	$976,198	$714,356
School Plant	$28,899	$1,120	$0	$30,790	$0	$30,019
Federal Projects	$104,533	$715,331	($50,569)	$1,244,195	$937,736	($168,441)
State Projects	$117,801	$230,420	$0	$321,546	$242,536	$105,685
Food Services	$85,172	$1,438,506	$0	$1,599,649	$1,466,378	$57,300
Other	$1,740,065	$1,519,455	$0	$3,693,211	$2,803,113	$456,407
Total	**$996,391**	**$50,872,966**	**($50,569)**	**$52,124,440**	**$44,901,996**	**$6,916,792**
Bond Building	$3,962,498	$0	$4,076,775	$8,039,273	$3,891,438	$4,147,835
Intergovernmental Agreements	$53,827	$55,572	$0	$315,567	$123,301	($13,902)
Indirect Costs	$0	$0	$24,371	$25,106	$2,875	$21,496

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$8,634,739	$18,487	$24,420,921	$0	$33,074,147
Unrestricted Capital Outlay	$535,980	$1,342	$1,601,280	$0	$2,138,602
Soft Capital Outlay	$434,712	$913	$1,078,815	$0	$1,514,440
School Facilities	$0	$0	$7,977,787	$0	$7,977,787
Adjacent Ways	$777,643	$0	$0	$0	$777,643
Debt Service	$1,485,515	$0	$0	$0	$1,485,515
Other: See Definitions for Description	$2,108,608	$0	$230,420	$1,565,804	$3,904,832
Total By Source	**$13,977,197**	**$20,742**	**$35,309,223**	**$1,565,804**	**$50,872,966**
Percentage Of Total Revenues	**27.47%**	**0.04%**	**69.41%**	**3.08%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$380,000	$420,281
Emotional Disability	$199,159	$239,441
Hearing Impairments	$17,290	$57,577
Other Health Impairments	$57,290	$0
Specific Learning Disability	$655,782	$553,634
Mild, Mod, Sev Mental Retardation	$85,946	$126,227
Multiple Disabilities	$95,935	$136,216
Multiple Disabilities with SSI	$67,483	$107,764
Orthopedic Impairment	$42,422	$87,356
Preschool Moderate Delay	$210,865	$189,227
Preschool Severe Delay	$65,935	$0
Preschool Speech/Lang Delay	$138,318	$0
Speech/Language Impairment	$1,044,661	$1,212,080
Traumatic Brain Injury	$36,513	$0
Visual Impairment	$85,941	$126,222
Subtotal	**$3,183,540**	**$3,256,025**
Gifted	$0	$18,000
ELL Prog (Inc. Costs/Comp. Ins.)	$385,000	$0
Remedial Education	$20,000	$0
Vocational Tech Ed	$302,604	$513,726
Career Education	$0	$0
Total	**$3,891,144**	**$3,787,751**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
9	29	27	50	61	58	59	57
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
9	**359**	0	1	2	3	**6**	**365**

Gifted Program Actual Expenditures	
K-8	$15,429
9-12	$2,571

	Tax Rates	Valuation
Primary	5.7904	$164,731,911
Secondary	2.3411	$175,149,475
S.R.P.		$2,382,064

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,740.135	2,739.135	0.000	2,739.135
04-05 HS	582.620	581.620	2.070	583.690
04-05 Total	**3,322.755**	**3,320.755**	**2.070**	**3,322.825**
05-06 Elem	3,718.230	3,717.710	0.000	3,717.710
05-06 HS	822.300	821.770	1.850	823.620
05-06 Total	**4,540.530**	**4,539.480**	**1.850**	**4,541.330**
06-07 Elem	4,856.285	4,849.590	0.000	4,849.590
06-07 HS	1,070.585	1,068.685	0.000	1,068.685
06-07 Total	**5,926.870**	**5,918.275**	**0.000**	**5,918.275**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.50	331.35	Managers	3.00	2,043.33
Teachers	249.50	24.57	Teacher Aides	13.50	454.07
Others	7.00	875.71	Others	287.75	21.30
Subtotal	**275.00**	**22.29**	**Subtotal**	**304.25**	**20.15**
Total FTE		**579.25**	**Total Students Per Staff**		**10.58**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$2,504,396
Building & Improvements	$60,573,090
Furniture, Equip, Vehicles	$4,282,659
Construction in Progress	$2,185,899

Year End Teacher FTE	273.00
Year End Teacher Salaries	$10,175,091
Superintendent's Salary	$100,000

Fall 2006 Enrollment	6,130	**Number of Schools**	6

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$312,106	$15,058,910	$0	$14,891,778	$14,393,092	$977,924
Clsrm St-CSF & Ins Imp Funds-IIF	$384,219	$789,607	$0	$1,255,489	$552,693	$621,133
Unrestricted Capital Outlay	$163,523	$907,813	$0	$776,238	$613,253	$458,083
Soft Capital Allocation	$26,941	$492,070	$0	$429,046	$415,781	$103,230
Deficiencies Correction	$5	$2	$0	$0	$0	$7
Building Renewal	$314	$44,699	$0	$42,329	$9,329	$35,684
New School Facilities	$500,289	$19,957,689	$0	$21,278,646	$19,909,767	$548,211
Adjacent Ways	$323,180	$325,303	$0	$400,000	$70,000	$578,483
Debt Service	$4,988	$9,579	$0	$0	$0	$14,567
School Plant	$957	$69	$0	$0	$0	$1,026
Federal Projects	$16,359	$322,059	($7,103)	$396,349	$247,634	$83,681
State Projects	$1,039	$31,412	$0	$19,492	$24,981	$7,470
Food Services	$106,492	$631,628	$0	$500,000	$579,543	$158,576
Other	$722,782	$839,944	$0	$1,810,000	$363,246	$1,199,480
Total	**$2,563,194**	**$39,410,784**	**($7,103)**	**$41,799,367**	**$37,179,319**	**$4,787,555**
Bond Building	$0	$3,546,015	$0	$0	$1,236,001	$2,310,014
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$40,866	$65,985	$1,919	$100,000	$2,297	$106,473

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,197,467	$8,247	$13,642,803	$0	$15,848,517
Unrestricted Capital Outlay	$192,942	$435	$714,436	$0	$907,813
Soft Capital Outlay	$57,826	$286	$433,958	$0	$492,070
School Facilities	$0	$0	$20,002,390	$0	$20,002,390
Adjacent Ways	$325,303	$0	$0	$0	$325,303
Debt Service	$9,579	$0	$0	$0	$9,579
Other: See Definitions for Description	$1,152,139	$0	$31,412	$641,561	$1,825,112
Total By Source	**$3,935,256**	**$8,968**	**$34,824,999**	**$641,561**	**$39,410,784**
Percentage Of Total Revenues	**9.99%**	**0.02%**	**88.36%**	**1.63%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$10,799	$11,192
Emotional Disability	$89,361	$93,622
Hearing Impairments	$51,368	$53,295
Other Health Impairments	$46,784	$48,853
Specific Learning Disability	$482,253	$505,238
Mild, Mod, Sev Mental Retardation	$104,553	$109,432
Multiple Disabilities	$62,803	$65,731
Multiple Disabilities with SSI	$23,440	$24,516
Orthopedic Impairment	$79,338	$83,140
Preschool Moderate Delay	$82,794	$86,693
Preschool Severe Delay	$103,219	$108,012
Preschool Speech/Lang Delay	$32,398	$33,931
Speech/Language Impairment	$457,050	$480,548
Traumatic Brain Injury	$0	$0
Visual Impairment	$68,994	$72,303
Subtotal	**$1,695,154**	**$1,776,506**
Gifted	$90,228	$61,052
ELL Prog (Inc. Costs/Comp. Ins.)	$259,566	$216,676
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$2,044,948**	**$2,054,234**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
4	12	34	10	24	24	13	26
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
15	**162**	0	0	0	0	**0**	**162**

Gifted Program Actual Expenditures	
K-8	$61,052
9-12	$0

	Tax Rates	Valuation
Primary	6.0416	$64,846,374
Secondary	0.0000	$70,414,541
S.R.P.		$1,334,378

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,011.670	1,009.000	1.675	1,010.675
04-05 HS	293.900	0.000	0.000	0.000
04-05 Total	**1,305.570**	**1,009.000**	**1.675**	**1,010.675**
05-06 Elem	1,787.130	1,783.535	0.000	1,783.535
05-06 HS	470.680	0.000	0.000	0.000
05-06 Total	**2,257.810**	**1,783.535**	**0.000**	**1,783.535**
06-07 Elem	2,315.745	2,314.745	0.000	2,314.745
06-07 HS	582.683	0.000	0.000	0.000
06-07 Total	**2,898.428**	**2,314.745**	**0.000**	**2,314.745**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,310,014
Land & Improvements	$2,733,910
Building & Improvements	$26,450,015
Furniture, Equip, Vehicles	$3,277,874
Construction in Progress	$10,986,106

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	421.17	Managers	5.00	505.40
Teachers	115.00	21.97	Teacher Aides	28.00	90.25
Others	4.00	631.75	Others	59.00	42.83
Subtotal	**125.00**	**20.22**	**Subtotal**	**92.00**	**27.47**
Total FTE		**217.00**	**Total Students Per Staff**		**11.65**

Year End Teacher FTE	142.00
Year End Teacher Salaries	$4,423,977
Superintendent's Salary	$95,000

Fall 2006 Enrollment	2,527	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$353,541	$6,593,239	$0	$6,737,427	$6,537,235	$409,545
Clsrm St-CSF & Ins Imp Funds-IIF	$294,684	$589,967	$0	$921,837	$485,585	$399,066
Unrestricted Capital Outlay	$360,704	$253,952	$0	$497,871	$249,281	$365,375
Soft Capital Allocation	$427,253	$271,804	$0	$702,239	$221,651	$477,406
Deficiencies Correction	$53,866	$2,637	$0	$0	$0	$56,503
Building Renewal	$311,726	$428,917	$0	$676,406	$573,206	$167,437
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$940,830	$699,496	$745	$823,675	$819,078	$821,993
School Plant	$16,583	$812	$0	$0	$0	$17,395
Federal Projects	$142,869	$1,183,315	($16,361)	$1,343,333	$1,053,606	$256,217
State Projects	($75,071)	$225,545	$0	$308,206	$190,202	($39,728)
Food Services	$117,044	$572,514	$0	$657,150	$569,821	$119,737
Other	$194,070	$256,951	$0	$768,651	$127,204	$323,817
Total	**$3,138,099**	**$11,079,149**	**($15,616)**	**$13,436,794**	**$10,826,869**	**$3,374,763**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$15,000	$0	$0
Indirect Costs	$52,056	$0	$29,361	$75,000	$54,696	$26,721

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,096,207	$5,725	$6,081,274	$0	$7,183,206
Unrestricted Capital Outlay	$128,476	$111	$125,365	$0	$253,952
Soft Capital Outlay	$22,822	$269	$248,713	$0	$271,804
School Facilities	$0	$0	$431,554	$0	$431,554
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$699,496	$0	$0	$0	$699,496
Other: See Definitions for Description	$351,620	$0	$225,727	$1,661,790	$2,239,137
Total By Source	**$2,298,621**	**$6,105**	**$7,112,633**	**$1,661,790**	**$11,079,149**
Percentage Of Total Revenues	**20.75%**	**0.06%**	**64.20%**	**15.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$8,000	$8,000
Hearing Impairments	$0	$0
Other Health Impairments	$4,000	$4,000
Specific Learning Disability	$236,933	$226,762
Mild, Mod, Sev Mental Retardation	$28,000	$25,000
Multiple Disabilities	$20,801	$18,501
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$10,050	$500
Preschool Moderate Delay	$20,000	$11,000
Preschool Severe Delay	$26,000	$1,000
Preschool Speech/Lang Delay	$5,000	$5,000
Speech/Language Impairment	$27,000	$26,500
Traumatic Brain Injury	$20,000	$20,000
Visual Impairment	$0	$0
Subtotal	**$405,784**	**$346,263**
Gifted	$25,000	$13,801
ELL Prog (Inc. Costs/Comp. Ins.)	$15,000	$15,000
Remedial Education	$30,000	$25,000
Vocational Tech Ed	$35,000	$35,000
Career Education	$0	$0
Total	**$510,784**	**$435,064**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	4	2	5	7	4	17	22
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
10	**71**	0	0	0	0	**0**	**71**

Gifted Program Actual Expenditures	
K-8	$13,801
9-12	$0

	Tax Rates	Valuation
Primary	6.1786	$18,737,507
Secondary	3.6667	$19,254,150
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	865.860	863.740	15.990	879.730
04-05 HS	325.550	325.550	41.160	366.710
04-05 Total	**1,191.410**	**1,189.290**	**57.150**	**1,246.440**
05-06 Elem	862.355	861.505	9.090	870.595
05-06 HS	312.330	312.330	33.530	345.860
05-06 Total	**1,174.685**	**1,173.835**	**42.620**	**1,216.455**
06-07 Elem	833.885	833.885	9.520	843.405
06-07 HS	301.330	301.330	35.470	336.800
06-07 Total	**1,135.215**	**1,135.215**	**44.990**	**1,180.205**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	206.33	Managers	2.00	619.00
Teachers	77.40	15.99	Teacher Aides	27.24	45.45
Others	6.25	198.08	Others	67.48	18.35
Subtotal	**89.65**	**13.81**	**Subtotal**	**96.72**	**12.80**
Total FTE		**186.37**	**Total Students Per Staff**		**6.64**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,645,000
Land & Improvements	$1,661,589
Building & Improvements	$20,156,309
Furniture, Equip, Vehicles	$2,962,297
Construction in Progress	$0

Year End Teacher FTE	81.00
Year End Teacher Salaries	$3,235,630
Superintendent's Salary	$98,800

Fall 2006 Enrollment	1,238	**Number of Schools**	5

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,639,546	$20,498,800	$0	$18,960,250	$17,732,651	$4,405,695
Clsrm St-CSF & Ins Imp Funds-IIF	$148,925	$1,036,731	$0	$1,514,340	$960,007	$225,649
Unrestricted Capital Outlay	($486,449)	$3,005,798	$0	$3,001,784	$1,489,625	$1,029,724
Soft Capital Allocation	$8,295	$913,886	$0	$562,100	$531,728	$390,453
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$60	$218,532	$0	$232,000	$1,833	$216,759
New School Facilities	$50,339	$11,507,580	$0	$18,000,000	$19,123,420	($7,565,501)
Adjacent Ways	$222,891	$1,256,594	$0	$1,900,000	$1,648,797	($169,312)
Debt Service	$0	$0	$0	$592,330	$0	$0
School Plant	$29,592	$19,509	$0	$20,000	$58	$49,043
Federal Projects	$173,497	$532,477	($35,893)	$810,172	$804,857	($134,776)
State Projects	$23,145	$142,940	$0	$164,485	$117,174	$48,911
Food Services	$40,572	$1,116,650	$0	$650,000	$1,213,997	($56,775)
Other	$1,099,272	$1,090,870	$500,000	$861,150	$1,648,806	$1,041,336
Total	**$2,949,685**	**$41,340,367**	**$464,107**	**$47,268,611**	**$45,272,953**	**($518,794)**
Bond Building	$0	$11,250,000	$0	$2,200,000	$842,062	$10,407,938
Intergovernmental Agreements	$52,878	$0	$0	$306,980	$134,246	($81,368)
Indirect Costs	$31,415	$0	$35,893	$55,000	$7,410	$59,898

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,922,563	$10,118	$18,164,740	$438,110	$21,535,531
Unrestricted Capital Outlay	$802,242	$815	$2,202,741	$0	$3,005,798
Soft Capital Outlay	$100,833	$496	$812,557	$0	$913,886
School Facilities	$0	$0	$11,726,112	$0	$11,726,112
Adjacent Ways	$1,256,594	$0	$0	$0	$1,256,594
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$1,563,881	$0	$142,940	$1,195,625	$2,902,446
Total By Source	**$6,646,113**	**$11,429**	**$33,049,090**	**$1,633,735**	**$41,340,367**
Percentage Of Total Revenues	**16.08%**	**0.03%**	**79.94%**	**3.95%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$242,779	$300,627
Emotional Disability	$308,978	$382,599
Hearing Impairments	$72,838	$90,193
Other Health Impairments	$45,000	$55,722
Specific Learning Disability	$535,017	$662,497
Mild, Mod, Sev Mental Retardation	$374,786	$464,087
Multiple Disabilities	$198,475	$245,766
Multiple Disabilities with SSI	$35,766	$44,288
Orthopedic Impairment	$50,025	$61,945
Preschool Moderate Delay	$2,600	$3,220
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$7,800	$9,658
Speech/Language Impairment	$405,000	$501,501
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$2,279,064**	**$2,822,103**
Gifted	$12,360	$17,351
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$10,614	$12,768
Vocational Tech Ed	$332,266	$0
Career Education	$0	$0
Total	**$2,634,304**	**$2,852,222**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$14,735,000
Land & Improvements	$9,936,899
Building & Improvements	$33,240,074
Furniture, Equip, Vehicles	$4,503,890
Construction in Progress	$4,953,525

Fall 2006 Enrollment	4,324	Number of Schools	6

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
3	2	6	15	31	44	17	13
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
3	**134**	15	11	9	8	**43**	**177**

Gifted Program Actual Expenditures	
K-8	$12,201
9-12	$5,150

	Tax Rates	Valuation
Primary	6.4290	$102,137,895
Secondary	1.5553	$112,546,645
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,233.760	1,232.760	0.000	1,232.760
04-05 HS	374.860	371.860	0.000	371.860
04-05 Total	**1,608.620**	**1,604.620**	**0.000**	**1,604.620**
05-06 Elem	1,894.205	1,893.205	2.120	1,895.325
05-06 HS	528.875	526.925	0.370	527.295
05-06 Total	**2,423.080**	**2,420.130**	**2.490**	**2,422.620**
06-07 Elem	3,280.518	3,279.398	3.415	3,282.813
06-07 HS	844.400	842.400	0.000	842.400
06-07 Total	**4,124.918**	**4,121.798**	**3.415**	**4,125.213**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	308.86	Managers	8.00	540.50
Teachers	185.50	23.31	Teacher Aides	57.50	75.20
Others	12.25	352.98	Others	113.75	38.01
Subtotal	**211.75**	**20.42**	**Subtotal**	**179.25**	**24.12**
Total FTE		**391.00**	**Total Students Per Staff**		**11.06**

Year End Teacher FTE	215.00
Year End Teacher Salaries	$6,874,205
Superintendent's Salary	$115,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$92,414	$3,196,665	$0	$2,979,985	$2,915,853	$373,226
Clsrm St-CSF & Ins Imp Funds-IIF	$132,076	$114,924	$0	$229,066	$111,452	$135,548
Unrestricted Capital Outlay	$397,981	$145,083	$0	$637,987	$496,851	$46,213
Soft Capital Allocation	$36,946	$62,172	$0	$99,811	$45,589	$53,529
Deficiencies Correction	$246	$142	$0	$36,321	$0	$388
Building Renewal	$55,457	$36,111	$0	$10,871	$0	$91,568
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$63,920	$13,582	$0	$3,000	$2,915	$74,587
Federal Projects	$83,632	$1,283,137	($16,164)	$1,524,424	$1,380,887	($30,282)
State Projects	$31,624	$112,599	$0	$118,681	$103,693	$40,530
Food Services	$1,859	$99,840	$0	$100,000	$101,699	$0
Other	$64,747	$63,495	$0	$66,034	$62,707	$65,535
Total	**$960,902**	**$5,127,750**	**($16,164)**	**$5,806,180**	**$5,221,646**	**$850,842**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$37,647	$0	$100,000	$0	$37,647
Indirect Costs	$0	$0	$2,823	$1,000	$0	$2,823

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,498,188	$1,439	$1,811,962	$0	$3,311,589
Unrestricted Capital Outlay	$59,292	$77	$85,714	$0	$145,083
Soft Capital Outlay	$2,106	$59	$60,007	$0	$62,172
School Facilities	$0	$0	$36,253	$0	$36,253
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$78,635	$0	$114,329	$1,379,689	$1,572,653
Total By Source	**$1,638,221**	**$1,575**	**$2,108,265**	**$1,379,689**	**$5,127,750**
Percentage Of Total Revenues	**31.95%**	**0.03%**	**41.11%**	**26.91%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$43,950	$7,390
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$90,950
Mild, Mod, Sev Mental Retardation	$43,950	$11,085
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$32,685
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$87,900**	**$142,110**
Gifted	$0	$14,000
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$87,900	$17,000
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$175,800**	**$173,110**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	1	0	2	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**3**	0	0	0	0	**0**	**3**

Gifted Program Actual Expenditures	
K-8	$14,000
9-12	$17,000

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$40,118,775

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	113.730	113.730	0.000	113.730
04-05 HS	74.360	74.360	0.000	74.360
04-05 Total	**188.090**	**188.090**	**0.000**	**188.090**
05-06 Elem	109.835	109.835	0.000	109.835
05-06 HS	95.170	95.170	0.000	95.170
05-06 Total	**205.005**	**205.005**	**0.000**	**205.005**
06-07 Elem	109.865	109.865	0.000	109.865
06-07 HS	96.320	96.320	0.000	96.320
06-07 Total	**206.185**	**206.185**	**0.000**	**206.185**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.10	68.39	Managers	6.50	32.62
Teachers	16.45	12.89	Teacher Aides	6.00	35.33
Others	0.50	424.00	Others	20.00	10.60
Subtotal	**20.05**	**10.57**	**Subtotal**	**32.50**	**6.52**
Total FTE		**52.55**	**Total Students Per Staff**		**4.03**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$248,897
Building & Improvements	$39,510
Furniture, Equip, Vehicles	$186,911
Construction in Progress	$0

Year End Teacher FTE	18.00
Year End Teacher Salaries	$1,058,767
Superintendent's Salary	$76,580

Fall 2006 Enrollment	212	**Number of Schools**	2

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$470,717	$4,098,961	$0	$4,498,099	$4,371,314	$198,364
Clsrm St-CSF & Ins Imp Funds-IIF	$124,388	$182,489	$0	$346,169	$134,570	$172,307
Unrestricted Capital Outlay	$250,025	$68,022	$0	$335,825	$145,126	$172,921
Soft Capital Allocation	$53,277	$200,395	$0	$221,539	$161,992	$91,680
Deficiencies Correction	$246	$12	$0	$500	$0	$258
Building Renewal	$13,128	$63,786	$0	$80,000	$60,221	$16,693
New School Facilities	$2,197	$109	$0	$25,000	$0	$2,306
Adjacent Ways	$192,015	$14,543	$0	$198,000	$0	$206,558
Debt Service	$10,557	($263)	$0	$15,000	$0	$10,294
School Plant	$2,307	$115	$0	$10,000	$0	$2,422
Federal Projects	$35,690	$464,990	($2,011)	$609,615	$429,288	$69,381
State Projects	$6,776	$76,083	$0	$77,685	$75,446	$7,413
Food Services	$11,940	$191,635	$0	$195,000	$180,989	$22,586
Other	$152,192	$244,466	$0	$386,926	$228,880	$167,778
Total	**$1,325,455**	**$5,605,343**	**($2,011)**	**$6,999,358**	**$5,787,826**	**$1,140,961**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$15,000	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,926,650	$425	$1,354,375	$0	$4,281,450
Unrestricted Capital Outlay	$20,107	$17	$47,898	$0	$68,022
Soft Capital Outlay	$144,389	$17	$55,989	$0	$200,395
School Facilities	$0	$0	$63,907	$0	$63,907
Adjacent Ways	$14,543	$0	$0	$0	$14,543
Debt Service	($263)	$0	$0	$0	($263)
Other: See Definitions for Description	$298,774	$0	$76,083	$602,432	$977,289
Total By Source	**$3,404,200**	**$459**	**$1,598,252**	**$602,432**	**$5,605,343**
Percentage Of Total Revenues	**60.73%**	**0.01%**	**28.51%**	**10.75%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$11,669	$15,500
Emotional Disability	$39,170	$10,000
Hearing Impairments	$33,000	$10,100
Other Health Impairments	$13,000	$5,650
Specific Learning Disability	$58,008	$229,000
Mild, Mod, Sev Mental Retardation	$26,000	$50,000
Multiple Disabilities	$17,000	$40,000
Multiple Disabilities with SSI	$15,455	$17,500
Orthopedic Impairment	$20,000	$10,600
Preschool Moderate Delay	$45,000	$13,300
Preschool Severe Delay	$9,392	$17,000
Preschool Speech/Lang Delay	$50,000	$18,000
Speech/Language Impairment	$80,000	$63,053
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$417,694**	**$499,703**
Gifted	$0	$5,561
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$20,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$437,694**	**$505,264**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$614,967
Building & Improvements	$2,796,825
Furniture, Equip, Vehicles	$744,294
Construction in Progress	$0

Fall 2006 Enrollment	484	Number of Schools	2

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	7	7	4	3	8	14	9
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
10	**62**	0	0	0	0	**0**	**62**

Gifted Program Actual Expenditures	
K-8	$5,561
9-12	$0

	Tax Rates	Valuation
Primary	2.7949	$137,902,054
Secondary	0.2584	$141,379,614
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	349.020	348.020	4.210	352.230
04-05 HS	209.010	0.000	0.000	0.000
04-05 Total	**558.030**	**348.020**	**4.210**	**352.230**
05-06 Elem	363.205	362.205	0.850	363.055
05-06 HS	212.300	0.000	0.000	0.000
05-06 Total	**575.505**	**362.205**	**0.850**	**363.055**
06-07 Elem	384.935	384.015	1.000	385.015
06-07 HS	226.848	0.000	0.000	0.000
06-07 Total	**611.783**	**384.015**	**1.000**	**385.015**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	161.33	Managers	3.00	161.33
Teachers	28.00	17.29	Teacher Aides	19.50	24.82
Others	1.25	387.20	Others	24.35	19.88
Subtotal	**32.25**	**15.01**	**Subtotal**	**46.85**	**10.33**
Total FTE		**79.10**	**Total Students Per Staff**		**6.12**

Year End Teacher FTE	28.00
Year End Teacher Salaries	$1,068,456
Superintendent's Salary	$75,359

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$446,632	$1,511,609	$0	$1,499,857	$1,376,167	$582,074
Clsrm St-CSF & Ins Imp Funds-IIF	$35,983	$119,520	$0	$138,304	$124,206	$31,297
Unrestricted Capital Outlay	$41,723	$60,745	$0	$62,491	$28,261	$74,207
Soft Capital Allocation	$48,952	$96,166	$0	$72,461	$55,908	$89,210
Deficiencies Correction	$120	$3	$0	$0	$117	$6
Building Renewal	$20,271	$18,914	$0	$24,756	$17,376	$21,809
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$167,520	$0	$0
School Plant	$2,940	$127	$0	$0	$0	$3,067
Federal Projects	$26,168	$170,280	$0	$112,129	$111,794	$84,654
State Projects	$3,480	$5,376	$0	$6,061	$6,128	$2,728
Food Services	($54,060)	$113,396	$0	$165,075	$135,455	($76,119)
Other	$33,563	$5,285	$0	$100,256	$21,402	$17,446
Total	**$605,772**	**$2,101,421**	**$0**	**$2,348,910**	**$1,876,814**	**$830,379**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$478,973	$1,096	$1,151,060	$0	$1,631,129
Unrestricted Capital Outlay	$7,373	$57	$53,315	$0	$60,745
Soft Capital Outlay	$45,234	$54	$50,878	$0	$96,166
School Facilities	$0	$0	$18,917	$0	$18,917
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$10,367	$0	$5,376	$278,721	$294,464
Total By Source	**$541,947**	**$1,207**	**$1,279,546**	**$278,721**	**$2,101,421**
Percentage Of Total Revenues	**25.79%**	**0.06%**	**60.89%**	**13.26%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$27,323	$24,504
Hearing Impairments	$6,072	$5,446
Other Health Impairments	$13,661	$12,252
Specific Learning Disability	$33,394	$29,950
Mild, Mod, Sev Mental Retardation	$24,287	$21,782
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$6,072	$5,445
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$13,661	$12,252
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$22,769	$20,420
Subtotal	**$147,239**	**$132,051**
Gifted	$4,554	$4,084
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$151,793**	**$136,135**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$325,880
Land & Improvements	$3,852,189
Building & Improvements	$3,796,644
Furniture, Equip, Vehicles	$967,464
Construction in Progress	$0

Fall 2006 Enrollment	226	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	2	2	3
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
8	**15**	0	0	0	0	**0**	**15**

Gifted Program Actual Expenditures	
K-8	$4,084
9-12	$0

	Tax Rates	Valuation
Primary	2.8769	$13,166,484
Secondary	2.1589	$13,811,101
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	208.055	208.055	0.000	208.055
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**208.055**	**208.055**	**0.000**	**208.055**
05-06 Elem	222.670	222.670	0.000	222.670
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**222.670**	**222.670**	**0.000**	**222.670**
06-07 Elem	214.490	214.490	0.000	214.490
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**214.490**	**214.490**	**0.000**	**214.490**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	226.00	Managers	4.00	56.50
Teachers	14.00	16.14	Teacher Aides	8.00	28.25
Others	1.00	226.00	Others	5.50	41.09
Subtotal	**16.00**	**14.13**	**Subtotal**	**17.50**	**12.91**
Total FTE		**33.50**	**Total Students Per Staff**		**6.75**

Year End Teacher FTE	14.00
Year End Teacher Salaries	$427,207
Superintendent's Salary	$84,324

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$544,968	$3,907,429	$0	$3,957,663	$3,817,793	$634,604
Clsrm St-CSF & Ins Imp Funds-IIF	$118,727	$309,355	$0	$430,173	$288,909	$139,173
Unrestricted Capital Outlay	$774,675	$63,718	$0	$944,101	$184,914	$653,479
Soft Capital Allocation	$70,097	$154,939	$0	$273,038	$162,753	$62,283
Deficiencies Correction	$223	$104	$0	$0	$0	$327
Building Renewal	$159,273	$127,399	$0	$319,347	$144,806	$141,866
New School Facilities	$1,400	$129	$0	$0	$0	$1,529
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$2,547	$280,807	$0	$286,342	$280,264	$3,090
School Plant	$494	$0	$0	$0	$0	$494
Federal Projects	$100,143	$750,726	($1,421)	$947,292	$659,942	$189,506
State Projects	$3,772	$24,652	$0	$29,879	$22,930	$5,494
Food Services	$43,814	$223,787	$0	$223,940	$237,638	$29,963
Other	$69,916	$31,322	$0	$145,671	$45,620	$55,618
Total	**$1,890,049**	**$5,874,367**	**($1,421)**	**$7,557,446**	**$5,845,569**	**$1,917,426**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$48,575	$0	$26,341	$65,000	$7,140	$67,776

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,377,029	$2,707	$2,837,048	$0	$4,216,784
Unrestricted Capital Outlay	$63,718	$0	$0	$0	$63,718
Soft Capital Outlay	$40,947	$124	$113,868	$0	$154,939
School Facilities	$0	$0	$127,632	$0	$127,632
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$280,807	$0	$0	$0	$280,807
Other: See Definitions for Description	$71,427	$0	$24,652	$934,408	$1,030,487
Total By Source	**$1,833,928**	**$2,831**	**$3,103,200**	**$934,408**	**$5,874,367**
Percentage Of Total Revenues	**31.22%**	**0.05%**	**52.83%**	**15.91%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$7,001	$6,107
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$274,458	$224,733
Mild, Mod, Sev Mental Retardation	$30,647	$16,468
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$2,461	$1,540
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$7,000	$12,188
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$321,567**	**$261,036**
Gifted	$0	$1,780
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$1,780	$0
Vocational Tech Ed	$3,948	$3,155
Career Education	$0	$0
Total	**$327,295**	**$265,971**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	2	5	4	2
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
2	**15**	3	1	4	4	**12**	**27**

Gifted Program Actual Expenditures	
K-8	$890
9-12	$890

	Tax Rates	Valuation
Primary	4.1717	$27,749,244
Secondary	2.0798	$27,849,042
S.R.P.		$1,969,670

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	389.845	389.845	0.000	389.845
04-05 HS	210.450	210.450	0.000	210.450
04-05 Total	**600.295**	**600.295**	**0.000**	**600.295**
05-06 Elem	388.880	388.880	0.000	388.880
05-06 HS	209.710	209.710	0.000	209.710
05-06 Total	**598.590**	**598.590**	**0.000**	**598.590**
06-07 Elem	378.760	378.760	0.000	378.760
06-07 HS	214.490	214.490	0.000	214.490
06-07 Total	**593.250**	**593.250**	**0.000**	**593.250**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.55	143.52	Managers	4.10	159.27
Teachers	44.45	14.69	Teacher Aides	10.95	59.63
Others	2.85	229.12	Others	22.78	28.67
Subtotal	**51.85**	**12.59**	**Subtotal**	**37.83**	**17.26**
Total FTE		**89.68**	**Total Students Per Staff**		**7.28**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$743,737
Building & Improvements	$12,501,799
Furniture, Equip, Vehicles	$512,720
Construction in Progress	$0

Year End Teacher FTE	4,506.00
Year End Teacher Salaries	$1,911,072
Superintendent's Salary	$72,000

Fall 2006 Enrollment	653	**Number of Schools**	3

See data definitions beginning on page I-1

Red Rock Elementary District **110405000** **Pinal**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$138,927	$1,279,106	$0	$1,370,073	$1,226,234	$191,799
Clsrm St-CSF & Ins Imp Funds-IIF	$7,340	$42,039	$0	$42,581	$39,458	$9,921
Unrestricted Capital Outlay	$798,628	$106,309	$0	$1,227,225	$227,349	$677,588
Soft Capital Allocation	$34,202	$27,715	$0	$58,907	$20,149	$41,768
Deficiencies Correction	$127	$42	$0	$0	$0	$169
Building Renewal	$11,417	$10,902	$0	$21,370	$0	$22,319
New School Facilities	$0	$453,514	$0	$0	$0	$453,514
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$1,844	$1,844	$0	$60,962	$0	$3,688
State Projects	$1,480	$0	$0	$2,400	$0	$1,480
Food Services	($5,030)	$28,885	$0	$15,000	$19,226	$4,629
Other	$980,326	$791,595	$0	$3,500	$338,174	$1,433,747
Total	**$1,969,261**	**$2,741,951**	**$0**	**$2,802,018**	**$1,870,590**	**$2,840,622**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,124,905	$82	$196,158	$0	$1,321,145
Unrestricted Capital Outlay	$96,877	$4	$9,428	$0	$106,309
Soft Capital Outlay	$22,372	$3	$5,340	$0	$27,715
School Facilities	$0	$0	$464,458	$0	$464,458
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$803,843	$0	$0	$18,481	$822,324
Total By Source	**$2,047,997**	**$89**	**$675,384**	**$18,481**	**$2,741,951**
Percentage Of Total Revenues	**74.69%**	**0.00%**	**24.63%**	**0.67%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$5,000	$1,034
Emotional Disability	$12,000	$0
Hearing Impairments	$2,000	$0
Other Health Impairments	$5,000	$0
Specific Learning Disability	$7,000	$13,477
Mild, Mod, Sev Mental Retardation	$60,000	$39,054
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$4,250	$0
Preschool Moderate Delay	$6,000	$0
Preschool Severe Delay	$1,750	$715
Preschool Speech/Lang Delay	$35,000	$11,184
Speech/Language Impairment	$25,000	$53,843
Traumatic Brain Injury	$0	$0
Visual Impairment	$15,000	$0
Subtotal	**$178,000**	**$119,307**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$178,000**	**$119,307**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	103	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	2	0	0	2	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**4**	0	0	0	0	**0**	**4**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.8566	$32,615,237
Secondary	0.0000	$33,033,265
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	80.610	80.610	0.000	80.610
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**80.610**	**80.610**	**0.000**	**80.610**
05-06 Elem	87.480	86.580	0.000	86.580
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**87.480**	**86.580**	**0.000**	**86.580**
06-07 Elem	97.150	96.150	0.000	96.150
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**97.150**	**96.150**	**0.000**	**96.150**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.25	82.40	Managers	2.00	51.50
Teachers	7.00	14.71	Teacher Aides	3.55	29.01
Others	0.00	0.00	Others	2.95	34.92
Subtotal	**8.25**	**12.48**	**Subtotal**	**8.50**	**12.12**
Total FTE		**16.75**	**Total Students Per Staff**		**6.15**

Year End Teacher FTE	7.00
Year End Teacher Salaries	$323,591
Superintendent's Salary	$66,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$5,121,931	$5,384,375	$0	$3,890,000	$5,420,892	$5,085,414
Clsrm St-CSF & Ins Imp Funds-IIF	$85,788	$216,309	$0	$220,842	$169,593	$132,504
Unrestricted Capital Outlay	$3,778,261	$157,927	$1,500,000	$5,365,033	$1,226,543	$4,209,645
Soft Capital Allocation	$48,370	$106,648	$0	$169,713	$108,476	$46,542
Deficiencies Correction	$243	($240)	$0	$0	$0	$3
Building Renewal	$213,829	$89,119	$0	$80,000	$11,651	$291,297
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$26,408	$1,267	$0	$49,006	$0	$27,675
Federal Projects	$157,779	$1,852,714	($137,359)	$2,949,496	$2,083,224	($210,090)
State Projects	$21,833	$147,612	$0	$172,938	$119,230	$50,215
Food Services	($28,240)	$212,228	$0	$173,520	$151,983	$32,005
Other	$269,674	$602,747	$119,543	$888,773	$598,817	$393,147
Total	**$9,695,876**	**$8,770,706**	**$1,482,184**	**$13,959,320**	**$9,890,409**	**$10,058,357**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$21	$0	$124,868	$50,000	$31,570	$93,319

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$309,437	$2,616	$2,691,417	$2,597,214	$5,600,684
Unrestricted Capital Outlay	$157,927	$0	$0	$0	$157,927
Soft Capital Outlay	$981	$118	$105,549	$0	$106,648
School Facilities	$0	$0	$88,879	$0	$88,879
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$613,202	$0	$147,612	$2,055,754	$2,816,568
Total By Source	**$1,081,547**	**$2,734**	**$3,033,457**	**$4,652,968**	**$8,770,706**
Percentage Of Total Revenues	**12.33%**	**0.03%**	**34.59%**	**53.05%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$18,842
Emotional Disability	$100,000	$47,104
Hearing Impairments	$30,000	$18,841
Other Health Impairments	$70,000	$61,235
Specific Learning Disability	$135,000	$197,835
Mild, Mod, Sev Mental Retardation	$25,000	$32,973
Multiple Disabilities	$163,947	$4,710
Multiple Disabilities with SSI	$25,000	$0
Orthopedic Impairment	$30,000	$0
Preschool Moderate Delay	$0	$9,421
Preschool Severe Delay	$0	$18,841
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$94,332	$207,256
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$673,279**	**$617,058**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$5,668	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$678,947**	**$617,058**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,532,146
Building & Improvements	$10,469,865
Furniture, Equip, Vehicles	$3,011,992
Construction in Progress	$0

Fall 2006 Enrollment	468	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$3,188,129
Secondary	0.0000	$3,233,317
S.R.P.		$143

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	454.385	439.230	0.000	439.230
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**454.385**	**439.230**	**0.000**	**439.230**
05-06 Elem	435.610	429.735	0.000	429.735
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**435.610**	**429.735**	**0.000**	**429.735**
06-07 Elem	417.935	415.525	0.000	415.525
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**417.935**	**415.525**	**0.000**	**415.525**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	58.50	Managers	3.00	156.00
Teachers	40.00	11.70	Teacher Aides	24.50	19.10
Others	5.00	93.60	Others	32.00	14.63
Subtotal	**53.00**	**8.83**	**Subtotal**	**59.50**	**7.87**
Total FTE		**112.50**	**Total Students Per Staff**		**4.16**

Year End Teacher FTE	41.00
Year End Teacher Salaries	$2,030,692
Superintendent's Salary	$82,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$373,664	$3,858,826	$0	$3,696,782	$3,691,086	$541,404
Clsrm St-CSF & Ins Imp Funds-IIF	$136,122	$260,468	$0	$699,907	$275,366	$121,224
Unrestricted Capital Outlay	$139,026	$171,397	$0	$562,066	$294,320	$16,103
Soft Capital Allocation	$11,823	$142,361	$0	$507,920	$221,453	($67,269)
Deficiencies Correction	$1	$0	$0	$0	$0	$1
Building Renewal	$0	$157,316	$0	$114,000	$151,881	$5,435
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$6	$0	$0	$0	$0	$6
Debt Service	$0	$0	$0	$400,000	$0	$0
School Plant	$2,609	$2,130	$0	$5,000	$0	$4,739
Federal Projects	($208,181)	$304,570	($16,401)	$559,500	$404,925	($324,937)
State Projects	$32,208	$0	$0	$131,000	$120,054	($87,846)
Food Services	($192,102)	$99,739	$0	$200,000	$172,758	($265,121)
Other	$26,884	$44,094	$0	$155,400	$112,117	($41,139)
Total	**$322,060**	**$5,040,901**	**($16,401)**	**$7,031,575**	**$5,443,960**	**($97,400)**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	($20,421)	$150,286	$197	$174,178	$327,528	($197,466)
Indirect Costs	$0	$0	$16,401	$30,000	$29,302	($12,901)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,852,676	$2,137	$2,264,481	$0	$4,119,294
Unrestricted Capital Outlay	$61,365	$121	$109,911	$0	$171,397
Soft Capital Outlay	$60,913	$89	$81,359	$0	$142,361
School Facilities	$0	$0	$157,316	$0	$157,316
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$65,648	$0	$0	$384,885	$450,533
Total By Source	**$2,040,602**	**$2,347**	**$2,613,067**	**$384,885**	**$5,040,901**
Percentage Of Total Revenues	**40.48%**	**0.05%**	**51.84%**	**7.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$19,028	$18,497
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$254,968	$248,131
Mild, Mod, Sev Mental Retardation	$68,499	$66,657
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$30,444	$29,625
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$7,611	$7,406
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$380,550**	**$370,316**
Gifted	$1,900	$1,861
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$131,725	$0
Career Education	$0	$0
Total	**$514,175**	**$372,177**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$889,437
Building & Improvements	$5,447,331
Furniture, Equip, Vehicles	$835,673
Construction in Progress	$0

Fall 2006 Enrollment	496	**Number of Schools**	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	4	7	11	3	**25**	**25**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$1,861

	Tax Rates	Valuation
Primary	2.7315	$65,304,985
Secondary	1.4921	$66,954,198
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	537.620	536.620	0.000	536.620
04-05 Total	**537.620**	**536.620**	**0.000**	**536.620**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	499.610	498.610	0.000	498.610
05-06 Total	**499.610**	**498.610**	**0.000**	**498.610**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	496.690	496.690	0.000	496.690
06-07 Total	**496.690**	**496.690**	**0.000**	**496.690**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.50	141.71	Managers	2.00	248.00
Teachers	27.00	18.37	Teacher Aides	11.50	43.13
Others	4.07	121.87	Others	25.50	19.45
Subtotal	**34.57**	**14.35**	**Subtotal**	**39.00**	**12.72**
Total FTE		**73.57**	**Total Students Per Staff**		**6.74**

Year End Teacher FTE	4.00
Year End Teacher Salaries	$1,357,950
Superintendent's Salary	$78,412

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$433,827	$3,877,344	$0	$3,935,519	$3,757,217	$553,954
Clsrm St-CSF & Ins Imp Funds-IIF	$55,976	$306,234	$0	$375,060	$334,509	$27,701
Unrestricted Capital Outlay	$130,218	$138,536	$38,596	$194,901	$129,315	$178,035
Soft Capital Allocation	$27,492	$190,634	$0	$182,920	$102,279	$115,847
Deficiencies Correction	$8	$2	$0	$0	$0	$10
Building Renewal	($70,794)	$49,138	$0	$133,344	$0	($21,656)
New School Facilities	$161,865	$8,020	$0	$1,622,300	$0	$169,885
Adjacent Ways	$32,227	$1,441	$0	$0	$0	$33,668
Debt Service	$361,334	$326,925	$40,919	$309,315	$375,359	$353,819
School Plant	$8,351	$445	$0	$11,530	$0	$8,796
Federal Projects	($69,674)	$953,627	($28,274)	$1,032,106	$829,326	$26,353
State Projects	$29,556	$75,782	$0	$104,862	$93,821	$11,517
Food Services	$20,276	$420,770	$0	$437,250	$434,368	$6,678
Other	$11,343	$11,937	$0	$399,341	$4,752	$18,528
Total	**$1,132,005**	**$6,360,835**	**$51,241**	**$8,738,447**	**$6,060,946**	**$1,483,135**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$27,893	$0	$26,987	$89,754	$31,925	$22,955

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$639,339	$3,340	$3,360,903	$179,996	$4,183,578
Unrestricted Capital Outlay	$2,679	$151	$135,706	$0	$138,536
Soft Capital Outlay	$50,973	$150	$139,511	$0	$190,634
School Facilities	$0	$0	$57,160	$0	$57,160
Adjacent Ways	$1,441	$0	$0	$0	$1,441
Debt Service	$326,925	$0	$0	$0	$326,925
Other: See Definitions for Description	$35,453	$0	$75,894	$1,351,214	$1,462,561
Total By Source	**$1,056,810**	**$3,641**	**$3,769,174**	**$1,531,210**	**$6,360,835**
Percentage Of Total Revenues	**16.61%**	**0.06%**	**59.26%**	**24.07%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$26,460	$59,185
Emotional Disability	$8,921	$0
Hearing Impairments	$3,345	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$357,156	$255,625
Mild, Mod, Sev Mental Retardation	$29,662	$4,096
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$5,617	$5,352
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$12,218	$29,321
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$40,144	$16,120
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$483,524**	**$369,699**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$483,524**	**$369,699**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,086,033
Building & Improvements	$5,540,629
Furniture, Equip, Vehicles	$1,631,321
Construction in Progress	$0

Fall 2006 Enrollment	754	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	4	2	2	2	5	6
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
6	**27**	0	0	0	0	**0**	**27**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.4013	$30,173,424
Secondary	0.9570	$33,072,201
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	735.765	734.685	0.000	734.685
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**735.765**	**734.685**	**0.000**	**734.685**
05-06 Elem	697.908	696.630	0.000	696.630
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**697.908**	**696.630**	**0.000**	**696.630**
06-07 Elem	688.225	687.225	0.000	687.225
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**688.225**	**687.225**	**0.000**	**687.225**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	377.00	Managers	2.00	377.00
Teachers	41.00	18.39	Teacher Aides	11.00	68.55
Others	2.00	377.00	Others	23.00	32.78
Subtotal	**45.00**	**16.76**	**Subtotal**	**36.00**	**20.94**
Total FTE		**81.00**	**Total Students Per Staff**		**9.31**

Year End Teacher FTE	41.00
Year End Teacher Salaries	$1,546,556
Superintendent's Salary	$95,000

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$70,671	$3,315,438	$0	$3,386,360	$3,369,356	$16,753
Clsrm St-CSF & Ins Imp Funds-IIF	$146,724	$274,887	$0	$485,180	$252,286	$169,325
Unrestricted Capital Outlay	$130,387	$168,313	$0	$140,099	$64,410	$234,290
Soft Capital Allocation	$15,027	$133,150	$0	$142,478	$129,696	$18,481
Deficiencies Correction	$141,914	$2,906	$0	$143,514	$141,914	$2,906
Building Renewal	$200,344	$48,409	$0	$201,943	$52,285	$196,468
New School Facilities	$57,075	$1,186	$0	$52,881	$53,490	$4,771
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$191,987	$277,979	$0	$223,720	$222,249	$247,717
School Plant	$10,078	$359	$0	$0	$0	$10,437
Federal Projects	$45,246	$599,283	($7,993)	$504,259	$599,337	$37,199
State Projects	$15,517	$79,624	$0	$87,357	$81,530	$13,611
Food Services	($130,249)	$241,675	$0	$210,000	$269,765	($158,339)
Other	$35,971	$67,646	$0	$36,208	$5,007	$98,610
Total	**$930,692**	**$5,210,855**	**($7,993)**	**$5,613,999**	**$5,241,325**	**$892,229**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$35,881	$110,995	$0	$90,000	$105,022	$41,854
Indirect Costs	$838	$0	$7,993	$8,000	$8,030	$801

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$945,655	$2,257	$2,642,413	$0	$3,590,325
Unrestricted Capital Outlay	$89,085	$40	$79,188	$0	$168,313
Soft Capital Outlay	$26,004	$106	$107,040	$0	$133,150
School Facilities	$0	$0	$52,501	$0	$52,501
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$277,979	$0	$0	$0	$277,979
Other: See Definitions for Description	$86,880	$0	$79,744	$821,963	$988,587
Total By Source	**$1,425,603**	**$2,403**	**$2,960,886**	**$821,963**	**$5,210,855**
Percentage Of Total Revenues	**27.36%**	**0.05%**	**56.82%**	**15.77%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$102,940	$113,298
Mild, Mod, Sev Mental Retardation	$38,500	$26,000
Multiple Disabilities	$41,684	$41,684
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$10,816	$10,816
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$30,000	$30,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$223,940**	**$221,798**
Gifted	$6,000	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$92,465	$92,465
Career Education	$0	$0
Total	**$322,405**	**$314,263**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	2	3	**5**	**5**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.6404	$12,909,273
Secondary	2.5279	$14,313,667
S.R.P.		$4,625,351

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	351.140	351.140	0.000	351.140
04-05 HS	161.600	161.600	0.000	161.600
04-05 Total	**512.740**	**512.740**	**0.000**	**512.740**
05-06 Elem	334.870	334.870	0.040	334.910
05-06 HS	156.320	156.320	0.000	156.320
05-06 Total	**491.190**	**491.190**	**0.040**	**491.230**
06-07 Elem	332.690	332.690	1.000	333.690
06-07 HS	149.625	149.625	0.000	149.625
06-07 Total	**482.315**	**482.315**	**1.000**	**483.315**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,770,337
Land & Improvements	$383,833
Building & Improvements	$11,135,750
Furniture, Equip, Vehicles	$585,293
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	126.00	Managers	3.50	144.00
Teachers	35.25	14.30	Teacher Aides	6.50	77.54
Others	5.25	96.00	Others	22.50	22.40
Subtotal	**44.50**	**11.33**	**Subtotal**	**32.50**	**15.51**
Total FTE		**77.00**	**Total Students Per Staff**		**6.55**

Year End Teacher FTE	39.00
Year End Teacher Salaries	$1,425,275
Superintendent's Salary	$71,000

Fall 2006 Enrollment	504	**Number of Schools**	3

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$342,909	$6,585,034	$148	$6,391,894	$6,207,438	$720,653
Clsrm St-CSF & Ins Imp Funds-IIF	$34,163	$508,808	$0	$520,406	$490,845	$52,126
Unrestricted Capital Outlay	$186,664	$523,969	$0	$576,966	$109,916	$600,717
Soft Capital Allocation	$4,817	$299,682	$0	$266,881	$257,891	$46,608
Deficiencies Correction	$20	$10	$0	$5	$0	$30
Building Renewal	$33,157	$64,446	$0	$77,548	$0	$97,603
New School Facilities	$114,841	$5,776	$0	$119,091	$76,324	$44,293
Adjacent Ways	$45,992	$3,433	$0	$48,000	$42,404	$7,021
Debt Service	$744,530	$57,285	$0	$0	$587,744	$214,071
School Plant	$7,285	$12,615	$0	$18,500	$14,600	$5,300
Federal Projects	($112,609)	$571,536	($3,103)	$546,168	$462,007	($6,183)
State Projects	$894	$103,786	$0	$118,273	$104,100	$580
Food Services	$116,415	$496,241	$0	$500,000	$556,464	$56,192
Other	$12,356	$75,434	$0	$63,000	$68,010	$19,780
Total	**$1,531,434**	**$9,308,055**	**($2,955)**	**$9,246,732**	**$8,977,743**	**$1,858,791**
Bond Building	$39	$0	$0	$38	$0	$39
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$3,275	$0	$5,000	$3,275	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,681,567	$4,731	$5,407,544	$0	$7,093,842
Unrestricted Capital Outlay	$227,156	$271	$296,542	$0	$523,969
Soft Capital Outlay	$52,459	$243	$246,980	$0	$299,682
School Facilities	$0	$0	$70,232	$0	$70,232
Adjacent Ways	$3,433	$0	$0	$0	$3,433
Debt Service	$57,285	$0	$0	$0	$57,285
Other: See Definitions for Description	$172,916	$0	$103,786	$982,910	$1,259,612
Total By Source	**$2,194,816**	**$5,245**	**$6,125,084**	**$982,910**	**$9,308,055**
Percentage Of Total Revenues	**23.58%**	**0.06%**	**65.80%**	**10.56%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$12,050	$17,752
Emotional Disability	$58,680	$63,908
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$550,000	$507,695
Mild, Mod, Sev Mental Retardation	$19,000	$56,806
Multiple Disabilities	$35,000	$0
Multiple Disabilities with SSI	$76,221	$0
Orthopedic Impairment	$0	$28,403
Preschool Moderate Delay	$0	$17,752
Preschool Severe Delay	$20,000	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$120,000	$280,480
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$7,101
Subtotal	**$890,951**	**$979,897**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$66,750	$47,752
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$957,701**	**$1,027,649**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$699,243
Building & Improvements	$14,305,151
Furniture, Equip, Vehicles	$1,532,354
Construction in Progress	$0

Fall 2006 Enrollment	1,382	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	4	8	8	13	15	8	12
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
20	**88**	0	0	0	0	**0**	**88**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.7649	$57,809,798
Secondary	0.9334	$59,961,014
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,048.300	1,034.235	0.000	1,034.235
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**1,048.300**	**1,034.235**	**0.000**	**1,034.235**
05-06 Elem	1,164.730	1,151.215	0.000	1,151.215
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**1,164.730**	**1,151.215**	**0.000**	**1,151.215**
06-07 Elem	1,284.280	1,271.095	0.500	1,271.595
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**1,284.280**	**1,271.095**	**0.500**	**1,271.595**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	345.50	Managers	5.00	276.40
Teachers	66.00	20.94	Teacher Aides	28.00	49.36
Others	2.00	691.00	Others	31.50	43.87
Subtotal	**72.00**	**19.19**	**Subtotal**	**64.50**	**21.43**
Total FTE		**136.50**	**Total Students Per Staff**		**10.12**

Year End Teacher FTE	70.00
Year End Teacher Salaries	$2,573,851
Superintendent's Salary	$116,760

See data definitions beginning on page I-1

County Totals

Pinal

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$16,081,424	$228,669,188	$148	$221,819,896	$216,384,903	$28,365,857
Clsrm St-CSF & Ins Imp Funds-IIF	$4,993,849	$16,202,441	$0	$21,532,386	$14,837,072	$6,359,218
Unrestricted Capital Outlay	$11,360,934	$13,181,147	$1,538,596	$26,486,671	$9,935,327	$16,145,350
Soft Capital Allocation	$1,469,999	$10,232,944	$0	$10,407,894	$8,125,977	$3,576,966
Deficiencies Correction	$272,754	$7,912	$0	$258,158	$187,183	$93,483
Building Renewal	$1,985,717	$3,066,035	$0	$3,778,612	$2,329,578	$2,722,174
New School Facilities	$4,496,202	$70,348,468	$0	$91,926,178	$79,577,978	($4,733,308)
Adjacent Ways	$3,055,394	$5,056,545	$0	$7,513,335	$3,460,832	$4,651,107
Debt Service	$12,629,357	$36,998,208	$67,572	$15,653,945	$17,524,077	$32,171,060
School Plant	$366,945	$77,942	$15,889	$212,820	$17,573	$443,203
Federal Projects	$2,195,526	$23,089,403	($589,003)	$31,628,446	$23,756,535	$939,391
State Projects	$519,645	$3,062,593	$0	$3,852,232	$3,044,911	$537,327
Food Services	$1,239,524	$13,364,668	$0	$13,308,493	$13,712,134	$892,057
Other	$10,170,224	$14,425,597	$654,654	$17,286,841	$14,372,136	$10,878,339
Total	**$70,837,494**	**$437,783,091**	**$1,687,856**	**$465,665,908**	**$407,266,216**	**$103,042,224**
Bond Building	$34,828,392	$43,253,315	$8,458,275	$58,939,311	$34,547,885	$51,992,097
Intergovernmental Agreements	$353,552	$1,291,673	$197	$4,310,210	$2,221,129	($575,707)
Indirect Costs	$523,212	$151,657	$599,118	$1,103,958	$535,829	$738,158

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$62,836,580	$140,324	$177,412,458	$4,482,267	$244,871,629
Unrestricted Capital Outlay	$3,878,445	$7,243	$9,295,459	$0	$13,181,147
Soft Capital Outlay	$2,562,763	$6,785	$7,663,396	$0	$10,232,944
School Facilities	$0	$0	$73,422,415	$0	$73,422,415
Adjacent Ways	$5,056,545	$0	$0	$0	$5,056,545
Debt Service	$36,998,208	$0	$0	$0	$36,998,208
Other: See Definitions for Description	$19,208,742	$0	$3,085,548	$31,725,913	$54,020,203
Total By Source	**$130,541,283**	**$154,352**	**$270,879,276**	**$36,208,180**	**$437,783,091**
Percentage Of Total Revenues	**29.82%**	**0.04%**	**61.88%**	**8.27%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,268,576	$1,378,004
Emotional Disability	$2,591,433	$2,491,287
Hearing Impairments	$638,959	$614,452
Other Health Impairments	$631,883	$531,566
Specific Learning Disability	$10,059,477	$10,002,532
Mild, Mod, Sev Mental Retardation	$2,095,730	$2,116,684
Multiple Disabilities	$1,360,017	$1,261,581
Multiple Disabilities with SSI	$1,197,674	$1,108,301
Orthopedic Impairment	$477,495	$496,328
Preschool Moderate Delay	$858,871	$812,697
Preschool Severe Delay	$578,004	$476,276
Preschool Speech/Lang Delay	$983,848	$814,786
Speech/Language Impairment	$3,259,756	$3,835,885
Traumatic Brain Injury	$136,789	$96,882
Visual Impairment	$482,463	$470,374
Subtotal	**$26,620,976**	**$26,507,635**
Gifted	$514,761	$453,958
ELL Prog (Inc. Costs/Comp. Ins.)	$1,852,475	$1,303,482
Remedial Education	$291,241	$175,047
Vocational Tech Ed	$5,170,899	$4,285,758
Career Education	$0	$0
Total	**$34,450,352**	**$32,725,880**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
18	67	128	151	186	233	203	206
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
136	**1,328**	39	35	47	36	**157**	**1,485**

Gifted Program Actual Expenditures	
K-8	$437,099
9-12	$33,859

	Tax Rates	Valuation
Primary	3.2501	$2,879,274,131
Secondary	1.3179	$2,016,929,870
S.R.P.		$130,324,799

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	22,833.475	22,772.785	23.615	22,796.400
04-05 HS	8,888.558	8,373.430	62.550	8,435.980
04-05 Total	**31,722.033**	**31,146.215**	**86.165**	**31,232.380**
05-06 Elem	26,349.790	26,299.810	12.610	26,312.420
05-06 HS	9,767.565	9,057.685	52.905	9,110.590
05-06 Total	**36,117.355**	**35,357.495**	**65.515**	**35,423.010**
06-07 Elem	30,517.298	30,471.158	15.435	30,486.593
06-07 HS	10,660.303	9,826.353	126.308	9,952.660
06-07 Total	**41,177.600**	**40,297.510**	**141.743**	**40,439.253**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	157.40	287.87	Managers	129.70	349.35
Teachers	2,088.03	21.70	Teacher Aides	633.16	71.56
Others	156.12	290.23	Others	1,537.43	29.47
Subtotal	**2,401.55**	**18.87**	**Subtotal**	**2,300.29**	**19.70**
Total FTE		**4,701.84**	**Total Students Per Staff**		**9.64**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$157,591,231
Land & Improvements	$50,778,993
Building & Improvements	$403,693,679
Furniture, Equip, Vehicles	$66,875,191
Construction in Progress	$69,731,838

Year End Teacher FTE	6,588.00
Year End Teacher Salaries	$80,224,772
Superintendent's Salary	$1,821,486

Fall 2006 Enrollment	45,311	**Number of Schools**	82

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,199,544	$27,916,154	$177	$29,166,694	$28,550,713	$565,162
Clsrm St-CSF & Ins Imp Funds-IIF	$1,074,268	$2,631,922	$0	$3,991,316	$2,363,129	$1,343,061
Unrestricted Capital Outlay	$859,245	$2,044,881	$0	$2,571,510	$2,228,995	$675,131
Soft Capital Allocation	$119,250	$1,768,365	$0	$1,573,357	$1,361,423	$526,192
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$792,786	$724,872	$0	$1,500,894	$1,162,148	$355,510
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$6,663	$227	$0	$6,850	$0	$6,890
Debt Service	$337,960	$2,459,202	$0	$2,410,000	$2,401,005	$396,157
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$11,403	$6,367,455	($192,664)	$7,813,803	$6,213,381	($27,187)
State Projects	$188,537	$409,042	$0	$514,848	$393,244	$204,335
Food Services	$292,114	$2,579,979	$0	$2,790,000	$2,548,558	$323,535
Other	$2,231,000	$6,536,582	($952)	$6,357,641	$5,397,496	$3,369,134
Total	**$7,112,770**	**$53,438,681**	**($193,439)**	**$58,696,913**	**$52,620,092**	**$7,737,920**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$34,968	$0	$0	$35,000	$9,475	$25,493
Indirect Costs	$48,390	$2,773	$306,287	$270,000	$217,916	$139,534

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$5,194,276	$18,171	$25,335,629	$0	$30,548,076
Unrestricted Capital Outlay	$841,160	$478	$1,203,243	$0	$2,044,881
Soft Capital Outlay	$564,644	$478	$1,203,243	$0	$1,768,365
School Facilities	$0	$0	$724,872	$0	$724,872
Adjacent Ways	$227	$0	$0	$0	$227
Debt Service	$2,459,202	$0	$0	$0	$2,459,202
Other: See Definitions for Description	$6,731,190	$0	$777,486	$8,384,382	$15,893,058
Total By Source	**$15,790,699**	**$19,127**	**$29,244,473**	**$8,384,382**	**$53,438,681**
Percentage Of Total Revenues	**29.55%**	**0.04%**	**54.73%**	**15.69%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$21,823	$35,044
Emotional Disability	$15,588	$15,929
Hearing Impairments	$34,293	$28,672
Other Health Impairments	$124,700	$136,991
Specific Learning Disability	$972,663	$856,989
Mild, Mod, Sev Mental Retardation	$168,345	$152,920
Multiple Disabilities	$15,588	$22,301
Multiple Disabilities with SSI	$3,118	$25,487
Orthopedic Impairment	$28,058	$25,487
Preschool Moderate Delay	$34,293	$57,345
Preschool Severe Delay	$46,763	$31,858
Preschool Speech/Lang Delay	$202,638	$175,221
Speech/Language Impairment	$642,205	$694,511
Traumatic Brain Injury	$0	$6,372
Visual Impairment	$0	$3,187
Subtotal	**$2,310,075**	**$2,268,314**
Gifted	$0	$175,637
ELL Prog (Inc. Costs/Comp. Ins.)	$2,247,419	$1,923,847
Remedial Education	$176,213	$0
Vocational Tech Ed	$530,526	$556,882
Career Education	$0	$0
Total	**$5,264,233**	**$4,924,680**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$4,410,000
Land & Improvements	$6,076,740
Building & Improvements	$68,520,345
Furniture, Equip, Vehicles	$3,076,891
Construction in Progress	$0

Fall 2006 Enrollment	6,250	Number of Schools	10

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	44	48	83	111	86
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
101	**473**	133	125	91	73	**422**	**895**

Gifted Program Actual Expenditures	
K-8	$92,823
9-12	$82,814

	Tax Rates	Valuation
Primary	4.2117	$125,371,738
Secondary	3.1632	$128,480,933
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,007.545	4,007.545	0.680	4,008.225
04-05 HS	1,798.460	1,798.460	25.770	1,824.230
04-05 Total	**5,806.005**	**5,806.005**	**26.450**	**5,832.455**
05-06 Elem	4,024.100	4,024.100	1.630	4,025.730
05-06 HS	1,841.245	1,841.245	28.130	1,869.375
05-06 Total	**5,865.345**	**5,865.345**	**29.760**	**5,895.105**
06-07 Elem	4,029.510	4,021.375	3.130	4,024.505
06-07 HS	1,932.120	1,932.120	52.790	1,984.910
06-07 Total	**5,961.630**	**5,953.495**	**55.920**	**6,009.415**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	347.22	Managers	8.00	781.25
Teachers	310.00	20.16	Teacher Aides	63.00	99.21
Others	25.00	250.00	Others	177.00	35.31
Subtotal	**353.00**	**17.71**	**Subtotal**	**248.00**	**25.20**
Total FTE		**601.00**	**Total Students Per Staff**		**10.40**

Year End Teacher FTE	327.00
Year End Teacher Salaries	$14,696,791
Superintendent's Salary	$139,750

See data definitions beginning on page I-1

Patagonia Elementary District **120406000** **Santa Cruz**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$150,686	$905,715	$0	$905,593	$871,081	$185,320
Clsrm St-CSF & Ins Imp Funds-IIF	$37,834	$39,148	$0	$72,372	$20,283	$56,699
Unrestricted Capital Outlay	$301,907	$104,416	$0	$384,087	$62,541	$343,782
Soft Capital Allocation	$31,017	$34,057	$0	$47,341	$20,360	$44,714
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$81,237	$2,935	$0	$81,000	$0	$84,172
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$15	$0	$0	$0	$0	$15
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$35,528	$1,689	$0	$11,200	$0	$37,217
Federal Projects	($12,951)	$123,199	$0	$306,214	$156,252	($46,004)
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$123,438	$15,957	$0	$18,650	$10,239	$129,156
Total	**$748,711**	**$1,227,116**	**$0**	**$1,826,456**	**$1,140,756**	**$835,071**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$361,106	$101	$583,656	$0	$944,863
Unrestricted Capital Outlay	$90,911	$3	$13,502	$0	$104,416
Soft Capital Outlay	$18,898	$3	$15,156	$0	$34,057
School Facilities	$0	$0	$2,935	$0	$2,935
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$17,646	$0	$0	$123,199	$140,845
Total By Source	**$488,561**	**$107**	**$615,249**	**$123,199**	**$1,227,116**
Percentage Of Total Revenues	**39.81%**	**0.01%**	**50.14%**	**10.04%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$31,648	$20,312
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$19,100	$15,116
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$50,748**	**$35,428**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$50,748**	**$35,428**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$53,994
Building & Improvements	$980,660
Furniture, Equip, Vehicles	$142,565
Construction in Progress	$0

Fall 2006 Enrollment	87	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	3	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
4	**7**	0	0	0	0	**0**	**7**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.4570	$11,860,070
Secondary	0.0000	$12,966,486
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	89.100	89.100	2.000	91.100
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**89.100**	**89.100**	**2.000**	**91.100**
05-06 Elem	74.085	74.085	2.000	76.085
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**74.085**	**74.085**	**2.000**	**76.085**
06-07 Elem	82.598	82.598	0.000	82.598
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**82.598**	**82.598**	**0.000**	**82.598**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.25	348.00	Managers	0.35	248.57
Teachers	4.68	18.59	Teacher Aides	4.23	20.57
Others	0.25	348.00	Others	1.45	60.00
Subtotal	**5.18**	**16.80**	**Subtotal**	**6.03**	**14.43**
Total FTE		**11.21**	**Total Students Per Staff**		**7.76**

Year End Teacher FTE	5.00
Year End Teacher Salaries	$241,163
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$278,992	$1,254,073	$0	$1,188,407	$1,131,836	$401,229
Clsrm St-CSF & Ins Imp Funds-IIF	$33,881	$47,228	$0	$78,167	$34,508	$46,601
Unrestricted Capital Outlay	$184,850	$121,322	$0	$319,956	$115,603	$190,569
Soft Capital Allocation	$34,421	$29,437	$0	$53,026	$32,580	$31,278
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$82,425	$2,723	$0	$82,000	$12,100	$73,048
New School Facilities	($50,241)	$50,398	$0	$10,000	$0	$157
Adjacent Ways	$24	$5	$0	$0	$0	$29
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$223,272	$12,549	$0	$60,500	$8,064	$227,757
Federal Projects	($4,822)	$48,541	$0	$98,537	$50,228	($6,509)
State Projects	$3,024	$2,078	$0	$14,013	$3,515	$1,587
Food Services	$7,855	$93,943	$0	$83,000	$84,922	$16,876
Other	$92,614	$50,601	$0	$38,000	$51,130	$92,085
Total	**$886,295**	**$1,712,898**	**$0**	**$2,025,606**	**$1,524,486**	**$1,074,707**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$130,645	$57,258	$0	$45,000	$42,963	$144,940
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$891,614	$63	$409,624	$0	$1,301,301
Unrestricted Capital Outlay	$112,365	$2	$8,955	$0	$121,322
Soft Capital Outlay	$19,316	$2	$10,119	$0	$29,437
School Facilities	$0	$0	$53,121	$0	$53,121
Adjacent Ways	$5	$0	$0	$0	$5
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$103,703	$0	$2,078	$101,931	$207,712
Total By Source	**$1,127,003**	**$67**	**$483,897**	**$101,931**	**$1,712,898**
Percentage Of Total Revenues	**65.80%**	**0.00%**	**28.25%**	**5.95%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$34,700	$0
Mild, Mod, Sev Mental Retardation	$0	$38,150
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$3,500	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$38,200**	**$38,150**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$38,200**	**$38,150**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$802,566
Building & Improvements	$8,293,646
Furniture, Equip, Vehicles	$1,219,043
Construction in Progress	$0

Fall 2006 Enrollment	84	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	3	9	3	0	**15**	**15**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.0535	$32,952,275
Secondary	0.0000	$36,791,387
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	75.970	75.970	7.300	83.270
04-05 Total	**75.970**	**75.970**	**7.300**	**83.270**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	68.570	68.570	17.710	86.280
05-06 Total	**68.570**	**68.570**	**17.710**	**86.280**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	65.805	65.805	18.595	84.400
06-07 Total	**65.805**	**65.805**	**18.595**	**84.400**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.80	105.00	Managers	2.95	28.47
Teachers	5.53	15.19	Teacher Aides	0.00	0.00
Others	0.72	116.67	Others	11.28	7.45
Subtotal	**7.05**	**11.91**	**Subtotal**	**14.23**	**5.90**
Total FTE		**21.28**	**Total Students Per Staff**		**3.95**

Year End Teacher FTE	7.00
Year End Teacher Salaries	$352,002
Superintendent's Salary	$20,076

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($31,518)	$232,195	$0	$181,645	$257,122	($56,445)
Clsrm St-CSF & Ins Imp Funds-IIF	$13,705	$18,474	$0	$46,918	$20,749	$11,430
Unrestricted Capital Outlay	$55,957	$5,364	$0	$10,933	$4,173	$57,148
Soft Capital Allocation	$11,755	$7,572	$0	$14,061	$12,892	$6,435
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$74,493	$0	$0	$66,702	$43,383	$31,110
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	($515,490)	$1,914,609	$0	$1,676,073	$1,772,764	($373,645)
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	($2,897)	$0	$0	$0	$0	($2,897)
Total	**($393,995)**	**$2,178,214**	**$0**	**$1,996,332**	**$2,111,083**	**($326,864)**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$134,920	$120,000	$134,920	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$13,924	$1,130	$235,615	$0	$250,669
Unrestricted Capital Outlay	$0	$30	$5,334	$0	$5,364
Soft Capital Outlay	$433	$30	$7,109	$0	$7,572
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$0	$0	$0	$1,914,609	$1,914,609
Total By Source	**$14,357**	**$1,190**	**$248,058**	**$1,914,609**	**$2,178,214**
Percentage Of Total Revenues	**0.66%**	**0.05%**	**11.39%**	**87.90%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$37,223	$716
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$37,223**	**$716**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$37,223**	**$716**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	31	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.7394	$132,537
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	12.420	12.420	0.000	12.420
04-05 HS	16.470	16.470	0.000	16.470
04-05 Total	**28.890**	**28.890**	**0.000**	**28.890**
05-06 Elem	14.540	14.540	0.000	14.540
05-06 HS	22.600	22.600	0.000	22.600
05-06 Total	**37.140**	**37.140**	**0.000**	**37.140**
06-07 Elem	7.500	7.500	0.000	7.500
06-07 HS	24.880	24.880	0.000	24.880
06-07 Total	**32.380**	**32.380**	**0.000**	**32.380**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	3.88	Managers	3.00	10.33
Teachers	2.05	15.12	Teacher Aides	0.75	41.33
Others	0.00	0.00	Others	6.25	4.96
Subtotal	**10.05**	**3.08**	**Subtotal**	**10.00**	**3.10**
Total FTE		**20.05**	**Total Students Per Staff**		**1.55**

Year End Teacher FTE	3.00
Year End Teacher Salaries	$87,170
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$365,049	$1,548,829	$0	$1,451,752	$1,398,751	$515,127
Clsrm St-CSF & Ins Imp Funds-IIF	$11,922	$75,748	$0	$85,926	$69,374	$18,296
Unrestricted Capital Outlay	$67,094	$101,282	$0	$116,707	$37,680	$130,696
Soft Capital Allocation	$73,187	$124,227	$0	$141,255	$42,718	$154,696
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$125,748	$37,163	$0	$170,000	$19,108	$143,803
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$9,140	$311	$0	$12,500	$0	$9,451
Federal Projects	$8,469	$86,328	$0	$92,888	$90,455	$4,342
State Projects	$0	$5,467	$0	$5,467	$5,467	$0
Food Services	$0	$0	$0	$100,000	$0	$0
Other	$47,653	$45,423	$0	$84,600	$41,224	$51,852
Total	**$708,262**	**$2,024,778**	**$0**	**$2,261,095**	**$1,704,777**	**$1,028,263**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$1,149	$0	$0	$10,000	$0	$1,149

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$495,250	$2,668	$1,126,659	$0	$1,624,577
Unrestricted Capital Outlay	$28,650	$70	$72,562	$0	$101,282
Soft Capital Outlay	$49,233	$70	$74,924	$0	$124,227
School Facilities	$0	$0	$37,163	$0	$37,163
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$45,734	$0	$5,467	$86,328	$137,529
Total By Source	**$618,867**	**$2,808**	**$1,316,775**	**$86,328**	**$2,024,778**
Percentage Of Total Revenues	**30.56%**	**0.14%**	**65.03%**	**4.26%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,875	$4,525
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$20,332
Mild, Mod, Sev Mental Retardation	$20,325	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$5,160	$9,222
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$27,360**	**$34,079**
Gifted	$0	$5,250
ELL Prog (Inc. Costs/Comp. Ins.)	$22,005	$14,931
Remedial Education	$4,992	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$54,357**	**$54,260**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	2	2	2
8	K-8	9	10	11	12	9-12	K-12
3	9	0	0	0	0	0	9

Gifted Program Actual Expenditures	
K-8	$5,250
9-12	$0

	Tax Rates	Valuation
Primary	7.4907	$9,165,636
Secondary	0.0000	$9,371,671
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	120.985	120.985	0.000	120.985
04-05 HS	23.150	0.000	0.000	0.000
04-05 Total	**144.135**	**120.985**	**0.000**	**120.985**
05-06 Elem	147.410	147.410	0.000	147.410
05-06 HS	30.780	0.000	0.000	0.000
05-06 Total	**178.190**	**147.410**	**0.000**	**147.410**
06-07 Elem	164.735	164.735	0.000	164.735
06-07 HS	63.585	0.000	0.000	0.000
06-07 Total	**228.320**	**164.735**	**0.000**	**164.735**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$94,739
Building & Improvements	$26,668,799
Furniture, Equip, Vehicles	$60,919
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	83.50	Managers	0.40	417.50
Teachers	11.20	14.91	Teacher Aides	4.50	37.11
Others	0.00	0.00	Others	3.00	55.67
Subtotal	**13.20**	**12.65**	**Subtotal**	**7.90**	**21.14**
Total FTE		**21.10**	**Total Students Per Staff**		**7.91**

Year End Teacher FTE	11.00
Year End Teacher Salaries	$390,972
Superintendent's Salary	$0

Fall 2006 Enrollment	167	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,985,621	$17,107,854	$0	$17,418,513	$16,952,506	$2,140,969
Clsrm St-CSF & Ins Imp Funds-IIF	$249,077	$1,525,800	$0	$1,579,958	$1,404,875	$370,002
Unrestricted Capital Outlay	$156,051	$1,008,249	$0	$853,969	$517,283	$647,017
Soft Capital Allocation	$112,076	$1,171,089	$0	$871,050	$795,398	$487,767
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$88,531	$185,293	$0	$290,000	$120,593	$153,231
New School Facilities	($7,116)	$349,803	$0	$3,965,486	$438,992	($96,305)
Adjacent Ways	$291,956	$431,945	$0	$1,000,000	$36,425	$687,476
Debt Service	$548,442	$1,981,757	$0	$1,952,065	$1,832,327	$697,872
School Plant	$334,984	$12,960	$0	$430,000	$0	$347,944
Federal Projects	$150,960	$1,466,637	$0	$2,072,435	$1,384,375	$233,222
State Projects	$141,819	$292,668	$0	$282,521	$302,882	$131,605
Food Services	$0	$0	$0	$1,611,336	$0	$0
Other	$322,695	$580,254	$0	$787,150	$532,198	$370,751
Total	**$4,375,096**	**$26,114,309**	**$0**	**$33,114,483**	**$24,317,854**	**$6,171,551**
Bond Building	$0	$0	$5,768,000	$5,768,000	$103,180	$5,664,820
Intergovernmental Agreements	$8,327	$327,049	$0	$435,972	$310,682	$24,694
Indirect Costs	$9,110	$0	$0	$50,000	$0	$9,110

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,267,643	$16,203	$14,349,808	$0	$18,633,654
Unrestricted Capital Outlay	$125,759	$426	$882,064	$0	$1,008,249
Soft Capital Outlay	$84,728	$426	$1,085,935	$0	$1,171,089
School Facilities	$0	$0	$535,096	$0	$535,096
Adjacent Ways	$431,945	$0	$0	$0	$431,945
Debt Service	$1,981,757	$0	$0	$0	$1,981,757
Other: See Definitions for Description	$593,214	$0	$292,668	$1,466,637	$2,352,519
Total By Source	**$7,485,046**	**$17,055**	**$17,145,571**	**$1,466,637**	**$26,114,309**
Percentage Of Total Revenues	**28.66%**	**0.07%**	**65.66%**	**5.62%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$10,066	$84,280
Emotional Disability	$0	$24,800
Hearing Impairments	$49,992	$0
Other Health Impairments	$0	$15,675
Specific Learning Disability	$703,125	$572,500
Mild, Mod, Sev Mental Retardation	$116,120	$58,780
Multiple Disabilities	$23,396	$140,229
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$128,472
Preschool Moderate Delay	$13,125	$13,085
Preschool Severe Delay	$72,555	$0
Preschool Speech/Lang Delay	$62,611	$86,739
Speech/Language Impairment	$0	$121,630
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$1,050,990**	**$1,246,190**
Gifted	$0	$56,204
ELL Prog (Inc. Costs/Comp. Ins.)	$295,311	$176,027
Remedial Education	$136,455	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,482,756**	**$1,478,421**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$9,450,000
Land & Improvements	$3,606,224
Building & Improvements	$31,870,909
Furniture, Equip, Vehicles	$8,900,115
Construction in Progress	$566,008

Fall 2006 Enrollment	3,707	Number of Schools	5

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
11	17	19	17	21	21	24	21
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
18	**169**	22	8	9	11	**50**	**219**

Gifted Program Actual Expenditures	
K-8	$56,204
9-12	$0

	Tax Rates	Valuation
Primary	5.0204	$112,533,208
Secondary	1.5599	$119,460,707
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,237.525	2,237.085	4.400	2,241.485
04-05 HS	975.098	974.098	3.890	977.988
04-05 Total	**3,212.623**	**3,211.183**	**8.290**	**3,219.473**
05-06 Elem	2,335.610	2,332.700	3.000	2,335.700
05-06 HS	1,000.668	999.668	2.990	1,002.658
05-06 Total	**3,336.278**	**3,332.368**	**5.990**	**3,338.358**
06-07 Elem	2,430.995	2,427.350	3.470	2,430.820
06-07 HS	1,037.483	1,037.483	4.000	1,041.483
06-07 Total	**3,468.478**	**3,464.833**	**7.470**	**3,472.303**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	370.70	Managers	11.50	322.35
Teachers	180.29	20.56	Teacher Aides	48.00	77.23
Others	13.00	285.15	Others	105.85	35.02
Subtotal	**203.29**	**18.24**	**Subtotal**	**165.35**	**22.42**
Total FTE		**368.64**	**Total Students Per Staff**		**10.06**

Year End Teacher FTE	186.00
Year End Teacher Salaries	$8,297,645
Superintendent's Salary	$106,722

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$37,729	$2,018,910	$0	$1,991,691	$1,985,408	$71,231
Clsrm St-CSF & Ins Imp Funds-IIF	$25,757	$76,806	$0	$72,447	$57,701	$44,862
Unrestricted Capital Outlay	$37,146	$190,937	$0	$337,643	$94,238	$133,845
Soft Capital Allocation	$52,967	$31,904	$0	$51,057	$29,009	$55,862
Deficiencies Correction	$668	$0	$0	$0	$0	$668
Building Renewal	$45,001	$1,715	$0	$52,000	$7,002	$39,714
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$68	$3	$0	$0	$0	$71
Federal Projects	$2,868	$83,090	($2,441)	$65,354	$85,022	($1,505)
State Projects	$1,865	$9,464	$0	$4,453	$9,308	$2,021
Food Services	$0	$0	$0	$0	$0	$0
Other	$72,366	$71,755	$0	$26,000	$64,730	$79,391
Total	**$276,435**	**$2,484,584**	**($2,441)**	**$2,600,644**	**$2,332,418**	**$426,160**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,050,695	$312	$1,044,709	$0	$2,095,716
Unrestricted Capital Outlay	$129,298	$8	$61,631	$0	$190,937
Soft Capital Outlay	$17,228	$8	$14,668	$0	$31,904
School Facilities	$0	$0	$1,715	$0	$1,715
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$71,758	$0	$9,464	$83,090	$164,312
Total By Source	**$1,268,979**	**$328**	**$1,132,187**	**$83,090**	**$2,484,584**
Percentage Of Total Revenues	**51.07%**	**0.01%**	**45.57%**	**3.34%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$17,257
Specific Learning Disability	$33,075	$33,075
Mild, Mod, Sev Mental Retardation	$4,046	$42,330
Multiple Disabilities	$57,094	$57,094
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$10,500	$10,500
Preschool Speech/Lang Delay	$21,169	$21,169
Speech/Language Impairment	$21,061	$21,061
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$146,945**	**$202,486**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$146,945**	**$202,486**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
1	1	5	1	2	11	0	5
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
3	**29**	0	0	0	0	**0**	**29**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.8545	$21,092,205
Secondary	0.0000	$23,824,901
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	115.415	114.340	11.950	126.290
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**115.415**	**114.340**	**11.950**	**126.290**
05-06 Elem	119.925	119.450	17.940	137.390
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**119.925**	**119.450**	**17.940**	**137.390**
06-07 Elem	110.665	110.195	20.500	130.695
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**110.665**	**110.195**	**20.500**	**130.695**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	134.00	Managers	2.00	67.00
Teachers	15.00	8.93	Teacher Aides	6.25	21.44
Others	0.00	0.00	Others	4.75	28.21
Subtotal	**16.00**	**8.38**	**Subtotal**	**13.00**	**10.31**
Total FTE		**29.00**	**Total Students Per Staff**		**4.62**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$75,000

Fall 2006 Enrollment	134	**Number of Schools**	1

See data definitions beginning on page I-1

County Totals

Santa Cruz

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,986,103	$50,983,730	$177	$52,304,295	$51,147,417	$3,822,593
Clsrm St-CSF & Ins Imp Funds-IIF	$1,446,444	$4,415,126	$0	$5,927,103	$3,970,619	$1,890,951
Unrestricted Capital Outlay	$1,662,250	$3,576,451	$0	$4,594,805	$3,060,513	$2,178,188
Soft Capital Allocation	$434,673	$3,166,651	$0	$2,751,147	$2,294,380	$1,306,944
Deficiencies Correction	$668	$0	$0	$0	$0	$668
Building Renewal	$1,215,728	$954,701	$0	$2,175,894	$1,320,951	$849,478
New School Facilities	$17,136	$400,201	$0	$4,042,188	$482,375	($65,038)
Adjacent Ways	$298,658	$432,177	$0	$1,006,850	$36,425	$694,410
Debt Service	$886,402	$4,440,959	$0	$4,362,065	$4,233,332	$1,094,029
School Plant	$602,992	$27,512	$0	$514,200	$8,064	$622,440
Federal Projects	($359,563)	$10,089,859	($195,105)	$12,125,303	$9,752,477	($217,286)
State Projects	$335,245	$718,719	$0	$821,301	$714,416	$339,548
Food Services	$299,969	$2,673,922	$0	$4,584,336	$2,633,480	$340,411
Other	$2,886,869	$7,300,572	($952)	$7,312,041	$6,097,017	$4,089,472
Total	**$13,713,574**	**$89,180,580**	**($195,880)**	**$102,521,529**	**$85,751,466**	**$16,946,808**
Bond Building	$0	$0	$5,768,000	$5,768,000	$103,180	$5,664,820
Intergovernmental Agreements	$173,940	$384,307	$0	$515,972	$363,120	$195,127
Indirect Costs	$58,649	$2,773	$441,207	$450,000	$352,836	$149,793

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$12,274,508	$38,648	$43,085,700	$0	$55,398,856
Unrestricted Capital Outlay	$1,328,143	$1,017	$2,247,291	$0	$3,576,451
Soft Capital Outlay	$754,480	$1,017	$2,411,154	$0	$3,166,651
School Facilities	$0	$0	$1,354,902	$0	$1,354,902
Adjacent Ways	$432,177	$0	$0	$0	$432,177
Debt Service	$4,440,959	$0	$0	$0	$4,440,959
Other: See Definitions for Description	$7,563,245	$0	$1,087,163	$12,160,176	$20,810,584
Total By Source	**$26,793,512**	**$40,682**	**$50,186,210**	**$12,160,176**	**$89,180,580**
Percentage Of Total Revenues	**30.04%**	**0.05%**	**56.27%**	**13.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$33,764	$123,849
Emotional Disability	$15,588	$40,729
Hearing Impairments	$84,285	$28,672
Other Health Impairments	$124,700	$169,923
Specific Learning Disability	$1,775,211	$1,503,208
Mild, Mod, Sev Mental Retardation	$346,059	$292,896
Multiple Disabilities	$96,078	$219,624
Multiple Disabilities with SSI	$3,118	$25,487
Orthopedic Impairment	$28,058	$153,959
Preschool Moderate Delay	$47,418	$70,430
Preschool Severe Delay	$129,818	$42,358
Preschool Speech/Lang Delay	$286,418	$283,129
Speech/Language Impairment	$691,026	$861,540
Traumatic Brain Injury	$0	$6,372
Visual Impairment	$0	$3,187
Subtotal	**$3,661,541**	**$3,825,363**
Gifted	$0	$237,091
ELL Prog (Inc. Costs/Comp. Ins.)	$2,564,735	$2,114,805
Remedial Education	$317,660	$0
Vocational Tech Ed	$530,526	$556,882
Career Education	$0	$0
Total	**$7,074,462**	**$6,734,141**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
12	18	24	62	74	117	137	114
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
129	**687**	158	142	103	84	**487**	**1,174**

Gifted Program Actual Expenditures	
K-8	$154,277
9-12	$82,814

	Tax Rates	Valuation
Primary	4.4039	$313,107,669
Secondary	0.6747	$330,896,085
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	6,582.990	6,581.475	19.030	6,600.505
04-05 HS	2,889.148	2,864.998	36.960	2,901.958
04-05 Total	**9,472.138**	**9,446.473**	**55.990**	**9,502.463**
05-06 Elem	6,715.670	6,712.285	24.570	6,736.855
05-06 HS	2,963.863	2,932.083	48.830	2,980.913
05-06 Total	**9,679.533**	**9,644.368**	**73.400**	**9,717.768**
06-07 Elem	6,826.003	6,813.753	27.100	6,840.853
06-07 HS	3,123.873	3,060.288	75.385	3,135.673
06-07 Total	**9,949.875**	**9,874.040**	**102.485**	**9,976.525**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	40.05	261.17	Managers	28.20	370.92
Teachers	528.75	19.78	Teacher Aides	126.73	82.54
Others	38.97	268.41	Others	309.58	33.79
Subtotal	**607.77**	**17.21**	**Subtotal**	**464.51**	**22.52**
Total FTE		**1,072.28**	**Total Students Per Staff**		**9.75**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$13,860,000
Land & Improvements	$10,634,263
Building & Improvements	$136,334,359
Furniture, Equip, Vehicles	$13,399,533
Construction in Progress	$566,008

Year End Teacher FTE	539.00
Year End Teacher Salaries	$24,065,743
Superintendent's Salary	$341,548

Fall 2006 Enrollment	10,460	**Number of Schools**	20

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$112,957	$2,256,896	$798	$2,439,995	$2,388,627	($17,976)
Clsrm St-CSF & Ins Imp Funds-IIF	$95,034	$107,003	$0	$173,983	$111,728	$90,309
Unrestricted Capital Outlay	$730,869	$668,708	$0	$1,494,649	$862,496	$537,081
Soft Capital Allocation	$80,205	$6,647	$0	$88,104	$73,597	$13,255
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	($38,887)	$74,048	$0	$34,665	$13,411	$21,750
New School Facilities	$11,116	$582	$0	$0	$0	$11,698
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$15,658	$3,650	$0	$20,850	$0	$19,308
Federal Projects	($59,180)	$361,043	($4,950)	$467,164	$333,265	($36,352)
State Projects	$0	$5,493	$0	$5,478	$5,478	$15
Food Services	$15,149	$66,488	$0	$87,899	$74,937	$6,700
Other	$33,113	$9,530	$0	$52,781	$8,437	$34,206
Total	**$996,034**	**$3,560,088**	**($4,152)**	**$4,865,568**	**$3,871,976**	**$679,994**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$4,169	$0	$2,447	$1,722

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,763,027	$135	$600,737	$0	$2,363,899
Unrestricted Capital Outlay	$608,458	$13	$60,237	$0	$668,708
Soft Capital Outlay	$1,677	$1	$4,969	$0	$6,647
School Facilities	$0	$0	$74,630	$0	$74,630
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$15,506	$0	$5,735	$424,963	$446,204
Total By Source	**$2,388,668**	**$149**	**$746,308**	**$424,963**	**$3,560,088**
Percentage Of Total Revenues	**67.10%**	**0.00%**	**20.96%**	**11.94%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$12,000	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$151,674	$0
Mild, Mod, Sev Mental Retardation	$28,000	$390,186
Multiple Disabilities	$28,000	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$11,148
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$5,000	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$11,148
Subtotal	**$224,674**	**$412,482**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$50,000	$0
Remedial Education	$2,500	$0
Vocational Tech Ed	$147,698	$0
Career Education	$0	$0
Total	**$424,872**	**$412,482**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	9.4606	$24,699,767
Secondary	0.0000	$0
S.R.P.		$68,947

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	156.095	156.095	0.000	156.095
04-05 HS	55.870	55.870	0.000	55.870
04-05 Total	**211.965**	**211.965**	**0.000**	**211.965**
05-06 Elem	140.010	140.010	0.000	140.010
05-06 HS	56.280	56.280	0.000	56.280
05-06 Total	**196.290**	**196.290**	**0.000**	**196.290**
06-07 Elem	171.645	171.645	0.000	171.645
06-07 HS	69.710	69.710	0.000	69.710
06-07 Total	**241.355**	**241.355**	**0.000**	**241.355**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$2,915,969
Building & Improvements	$6,420,835
Furniture, Equip, Vehicles	$509,861
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	125.50	Managers	3.60	69.72
Teachers	21.00	11.95	Teacher Aides	7.50	33.47
Others	0.00	0.00	Others	9.90	25.35
Subtotal	**23.00**	**10.91**	**Subtotal**	**21.00**	**11.95**
Total FTE		**44.00**	**Total Students Per Staff**		**5.70**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$85,000

Fall 2006 Enrollment	251	**Number of Schools**	3

See data definitions beginning on page I-1

Bagdad Unified District **130220000** **Yavapai**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($145,077)	$2,370,684	$257	$2,386,686	$2,369,460	($143,596)
Clsrm St-CSF & Ins Imp Funds-IIF	$204,497	$193,549	$0	$390,242	$177,434	$220,612
Unrestricted Capital Outlay	($113,964)	$38,991	$0	$197,153	$149,002	($223,975)
Soft Capital Allocation	$478,901	$22,877	$0	$130,673	$73,364	$428,414
Deficiencies Correction	$0	$0	$0	$7,022	$0	$0
Building Renewal	$364,589	$10,384	$0	$364,588	$127,644	$247,329
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$17,610	$471,470	$0	$484,595	$473,778	$15,302
School Plant	$17,155	$821	$0	$0	$0	$17,976
Federal Projects	$54,850	$128,927	($168)	$45,141	$155,022	$28,587
State Projects	$9,774	$15,055	$0	$23,474	$15,072	$9,757
Food Services	$9,398	$88,119	$0	$89,087	$93,751	$3,766
Other	$255,360	$280,165	$0	$189,584	$343,590	$191,935
Total	**$1,153,093**	**$3,621,042**	**$89**	**$4,308,244**	**$3,978,116**	**$796,108**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$768	$23	$0	$746	$0	$791

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,931,241	$231	$632,761	$0	$2,564,233
Unrestricted Capital Outlay	$38,991	$0	$0	$0	$38,991
Soft Capital Outlay	$13,908	$5	$8,964	$0	$22,877
School Facilities	$0	$0	$10,384	$0	$10,384
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$471,470	$0	$0	$0	$471,470
Other: See Definitions for Description	$348,279	$0	$15,055	$149,753	$513,087
Total By Source	**$2,803,889**	**$236**	**$667,164**	**$149,753**	**$3,621,042**
Percentage Of Total Revenues	**77.43%**	**0.01%**	**18.42%**	**4.14%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$51,832	$41,094
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$51,833	$41,095
Mild, Mod, Sev Mental Retardation	$14,890	$11,780
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$2,234	$1,918
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$51,832	$41,094
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$172,621**	**$136,981**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$136,710	$106,564
Career Education	$0	$0
Total	**$309,331**	**$243,545**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$558,385
Building & Improvements	$11,318,501
Furniture, Equip, Vehicles	$805,830
Construction in Progress	$0

Fall 2006 Enrollment	363	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.3235	$53,944,261
Secondary	1.1661	$54,603,517
S.R.P.		$65,642

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	209.485	209.485	0.000	209.485
04-05 HS	72.320	72.320	0.000	72.320
04-05 Total	**281.805**	**281.805**	**0.000**	**281.805**
05-06 Elem	242.145	242.145	0.000	242.145
05-06 HS	92.080	92.080	1.670	93.750
05-06 Total	**334.225**	**334.225**	**1.670**	**335.895**
06-07 Elem	239.580	239.580	0.000	239.580
06-07 HS	98.830	98.830	0.000	98.830
06-07 Total	**338.410**	**338.410**	**0.000**	**338.410**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	121.00	Managers	2.00	181.50
Teachers	21.00	17.29	Teacher Aides	10.42	34.84
Others	2.00	181.50	Others	15.88	22.86
Subtotal	**26.00**	**13.96**	**Subtotal**	**28.30**	**12.83**
Total FTE		**54.30**	**Total Students Per Staff**		**6.69**

Year End Teacher FTE	23.00
Year End Teacher Salaries	$772,249
Superintendent's Salary	$70,500

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$172,010	$2,245,619	$4,068	$2,387,967	$2,257,260	$164,437
Clsrm St-CSF & Ins Imp Funds-IIF	$121,616	$156,098	$0	$271,444	$188,333	$89,381
Unrestricted Capital Outlay	$2,665	$141	$0	$0	$0	$2,806
Soft Capital Allocation	$91,600	$120,327	$0	$141,071	$125,336	$86,591
Deficiencies Correction	$97	$23	$0	$0	$120	$0
Building Renewal	$18,816	$35,900	$0	$45,000	$11,800	$42,916
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$11,128	$170,741	$0	$171,992	$344,322	($162,453)
School Plant	$1,967	$104	$0	$0	$0	$2,071
Federal Projects	$24,250	$161,091	($1,644)	$90,112	$136,208	$47,489
State Projects	$11,253	$12,451	$0	$0	$19,764	$3,940
Food Services	$0	$141,316	$0	$135,000	$136,060	$5,256
Other	$132,301	$48,019	$0	$50,000	$116,621	$63,699
Total	**$587,703**	**$3,091,830**	**$2,424**	**$3,292,586**	**$3,335,824**	**$346,133**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$3,654	$194	$0	$0	$0	$3,848

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$795,145	$415	$1,606,157	$0	$2,401,717
Unrestricted Capital Outlay	$141	$0	$0	$0	$141
Soft Capital Outlay	$43,987	$22	$76,318	$0	$120,327
School Facilities	$0	$0	$35,923	$0	$35,923
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$170,741	$0	$0	$0	$170,741
Other: See Definitions for Description	$81,526	$0	$12,451	$269,004	$362,981
Total By Source	**$1,091,540**	**$437**	**$1,730,849**	**$269,004**	**$3,091,830**
Percentage Of Total Revenues	**35.30%**	**0.01%**	**55.98%**	**8.70%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$157,891	$154,000
Mild, Mod, Sev Mental Retardation	$1,500	$1,500
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$8,000	$7,100
Preschool Severe Delay	$2,000	$800
Preschool Speech/Lang Delay	$5,000	$3,522
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$174,391**	**$166,922**
Gifted	$6,670	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$7,258
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$181,061**	**$174,180**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	4	2	2	6	3	5
8	K-8	9	10	11	12	9-12	K-12
0	22	0	0	0	0	0	22

Gifted Program Actual Expenditures	
K-8	$7,258
9-12	$0

	Tax Rates	Valuation
Primary	3.4303	$29,931,522
Secondary	0.5012	$33,568,230
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	286.155	286.155	0.000	286.155
04-05 HS	106.605	0.000	0.000	0.000
04-05 Total	**392.760**	**286.155**	**0.000**	**286.155**
05-06 Elem	307.460	307.460	0.000	307.460
05-06 HS	96.725	0.000	0.000	0.000
05-06 Total	**404.185**	**307.460**	**0.000**	**307.460**
06-07 Elem	324.830	324.830	0.000	324.830
06-07 HS	90.320	0.000	0.000	0.000
06-07 Total	**415.150**	**324.830**	**0.000**	**324.830**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,235,000
Land & Improvements	$261,804
Building & Improvements	$2,078,916
Furniture, Equip, Vehicles	$347,186
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	333.00	Managers	2.00	166.50
Teachers	20.00	16.65	Teacher Aides	3.25	102.46
Others	2.00	166.50	Others	12.25	27.18
Subtotal	**23.00**	**14.48**	**Subtotal**	**17.50**	**19.03**
Total FTE		**40.50**	**Total Students Per Staff**		**8.22**

Year End Teacher FTE	22.00
Year End Teacher Salaries	$697,857
Superintendent's Salary	$0

Fall 2006 Enrollment	333	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$113,286	$7,524,694	$0	$7,565,869	$7,301,560	$336,420
Clsrm St-CSF & Ins Imp Funds-IIF	$308,572	$724,661	$0	$954,363	$658,664	$374,569
Unrestricted Capital Outlay	$108,040	$706,620	$0	$818,469	$781,269	$33,391
Soft Capital Allocation	$18,634	$366,998	$0	$335,943	$327,499	$58,133
Deficiencies Correction	$97	$3	$0	$0	$0	$100
Building Renewal	$174,357	$102,157	$0	$265,910	$82,505	$194,009
New School Facilities	$13,154	$463	$0	$13,100	$0	$13,617
Adjacent Ways	$2,678	$23,674	$0	$30,000	$2,537	$23,815
Debt Service	$52,463	$855,221	$0	$827,020	$822,799	$84,885
School Plant	$38,753	$36,849	$0	$36,000	$25,010	$50,592
Federal Projects	$481,344	$1,094,663	($17,752)	$1,657,796	$1,193,878	$364,377
State Projects	$24,143	$206,748	$0	$210,414	$167,467	$63,424
Food Services	$0	$0	$0	$614,003	$0	$0
Other	$309,177	$646,343	$0	$865,693	$624,455	$331,065
Total	**$1,644,698**	**$12,289,094**	**($17,752)**	**$14,194,580**	**$11,987,643**	**$1,928,397**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$77,835	$313,781	$0	$373,109	$309,318	$82,298
Indirect Costs	$0	$126	$92,352	$132,000	$92,478	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,283,279	$1,479	$5,834,998	$129,599	$8,249,355
Unrestricted Capital Outlay	$289,825	$82	$416,713	$0	$706,620
Soft Capital Outlay	$85,516	$82	$281,400	$0	$366,998
School Facilities	$0	$0	$102,623	$0	$102,623
Adjacent Ways	$23,674	$0	$0	$0	$23,674
Debt Service	$855,221	$0	$0	$0	$855,221
Other: See Definitions for Description	$683,192	$0	$206,748	$1,094,663	$1,984,603
Total By Source	**$4,220,707**	**$1,643**	**$6,842,482**	**$1,224,262**	**$12,289,094**
Percentage Of Total Revenues	**34.35%**	**0.01%**	**55.68%**	**9.96%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$32,543	$23,494
Emotional Disability	$39,841	$45,663
Hearing Impairments	$1,158	$14,020
Other Health Impairments	$25,403	$15,167
Specific Learning Disability	$373,742	$350,935
Mild, Mod, Sev Mental Retardation	$137,980	$77,527
Multiple Disabilities	$35,210	$9,738
Multiple Disabilities with SSI	$2,316	$5,365
Orthopedic Impairment	$0	$10,730
Preschool Moderate Delay	$1,430	$44,132
Preschool Severe Delay	$1,632	$7,251
Preschool Speech/Lang Delay	$1,430	$20,195
Speech/Language Impairment	$86,016	$69,838
Traumatic Brain Injury	$1,157	$3,223
Visual Impairment	$1,568	$5,838
Subtotal	**$741,426**	**$703,116**
Gifted	$0	$4,677
ELL Prog (Inc. Costs/Comp. Ins.)	$25,706	$1,066
Remedial Education	$8,395	$0
Vocational Tech Ed	$187,449	$155,337
Career Education	$0	$0
Total	**$962,976**	**$864,196**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	6	5	6	9	16
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
4	**46**	7	6	12	13	**38**	**84**

Gifted Program Actual Expenditures	
K-8	$4,677
9-12	$0

	Tax Rates	Valuation
Primary	4.1544	$68,721,565
Secondary	1.0708	$74,680,127
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	992.630	992.630	0.000	992.630
04-05 HS	353.098	353.098	71.695	424.793
04-05 Total	**1,345.728**	**1,345.728**	**71.695**	**1,417.423**
05-06 Elem	1,002.560	1,002.560	0.000	1,002.560
05-06 HS	385.578	385.578	64.385	449.963
05-06 Total	**1,388.138**	**1,388.138**	**64.385**	**1,452.523**
06-07 Elem	1,032.930	1,032.930	0.000	1,032.930
06-07 HS	394.958	394.958	60.300	455.258
06-07 Total	**1,427.888**	**1,427.888**	**60.300**	**1,488.188**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	227.71	Managers	4.00	398.50
Teachers	83.50	19.09	Teacher Aides	22.47	70.94
Others	6.00	265.67	Others	58.73	27.14
Subtotal	**96.50**	**16.52**	**Subtotal**	**85.20**	**18.71**
Total FTE		**181.70**	**Total Students Per Staff**		**8.77**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$2,070,000
Land & Improvements	$869,410
Building & Improvements	$21,924,799
Furniture, Equip, Vehicles	$2,324,016
Construction in Progress	$0

Year End Teacher FTE	87.00
Year End Teacher Salaries	$3,365,983
Superintendent's Salary	$0

Fall 2006 Enrollment	1,594	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($63,295)	$1,721,738	$79	$1,852,099	$1,787,814	($129,292)
Clsrm St-CSF & Ins Imp Funds-IIF	$31,575	$88,725	$0	$92,102	$78,058	$42,242
Unrestricted Capital Outlay	$21,660	$30,856	$0	$18,282	$49,677	$2,839
Soft Capital Allocation	$45,331	$90,968	$0	$94,166	$159,099	($22,800)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$51,810	$12,671	$0	$35,000	$7,918	$56,563
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$22,973	$0	$20,000	$9,300	$13,673
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$843	$965	$0	$1,803	$1,803	$5
Federal Projects	$26,088	$142,906	($6,159)	$158,798	$139,573	$23,262
State Projects	$573	$8,184	$0	$8,510	$7,166	$1,591
Food Services	$12,518	$103,933	$0	$80,615	$111,276	$5,175
Other	$29,469	$24,561	$0	$34,583	$25,224	$28,806
Total	**$156,572**	**$2,248,480**	**($6,080)**	**$2,395,957**	**$2,376,908**	**$22,064**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$5,807	$181	$6,080	$5,000	$8,215	$3,853

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$569,560	$290	$1,240,613	$0	$1,810,463
Unrestricted Capital Outlay	$912	$13	$29,931	$0	$30,856
Soft Capital Outlay	$1,637	$19	$89,312	$0	$90,968
School Facilities	$0	$0	$12,671	$0	$12,671
Adjacent Ways	$22,973	$0	$0	$0	$22,973
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$58,524	$0	$8,184	$213,841	$280,549
Total By Source	**$653,606**	**$322**	**$1,380,711**	**$213,841**	**$2,248,480**
Percentage Of Total Revenues	**29.07%**	**0.01%**	**61.41%**	**9.51%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$39,305	$42,077
Emotional Disability	$10,000	$7,590
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$51,506	$38,950
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$19,050	$14,980
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$10,000	$7,390
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$129,861**	**$110,987**
Gifted	$0	$1,000
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$1,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$130,861**	**$111,987**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	3	4	3
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
7	**17**	0	0	0	0	**0**	**17**

Gifted Program Actual Expenditures	
K-8	$1,000
9-12	$0

	Tax Rates	Valuation
Primary	4.5680	$16,897,896
Secondary	0.0000	$19,117,200
S.R.P.		$60,504

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	181.245	181.205	1.000	182.205
04-05 HS	64.570	0.000	0.000	0.000
04-05 Total	**245.815**	**181.205**	**1.000**	**182.205**
05-06 Elem	173.590	172.200	0.000	172.200
05-06 HS	84.465	0.000	0.000	0.000
05-06 Total	**258.055**	**172.200**	**0.000**	**172.200**
06-07 Elem	178.240	178.240	0.000	178.240
06-07 HS	110.943	0.000	0.000	0.000
06-07 Total	**289.183**	**178.240**	**0.000**	**178.240**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	125.33	Managers	3.00	62.67
Teachers	11.50	16.35	Teacher Aides	4.00	47.00
Others	0.00	0.00	Others	7.60	24.74
Subtotal	**13.00**	**14.46**	**Subtotal**	**14.60**	**12.88**
Total FTE		**27.60**	**Total Students Per Staff**		**6.81**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$175,789
Building & Improvements	$3,305,615
Furniture, Equip, Vehicles	$571,268
Construction in Progress	$0

Year End Teacher FTE	11.00
Year End Teacher Salaries	$456,326
Superintendent's Salary	$73,231

Fall 2006 Enrollment	188	**Number of Schools**	1

See data definitions beginning on page I-1

Champie Elementary District **130314000** **Yavapai**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$115,872	$21,761	$0	$100,000	$29,689	$107,944
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$709	$30	$0	$0	$0	$739
Soft Capital Allocation	$134	$6	$0	$0	$0	$140
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$4,690	$200	$0	$4,536	$0	$4,890
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$1,545	$581	$0	$288	$0	$2,126
Total	**$122,950**	**$22,578**	**$0**	**$104,824**	**$29,689**	**$115,839**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,654	$0	$17,107	$0	$21,761
Unrestricted Capital Outlay	$30	$0	$0	$0	$30
Soft Capital Outlay	$6	$0	$0	$0	$6
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$581	$0	$0	$200	$781
Total By Source	**$5,271**	**$0**	**$17,107**	**$200**	**$22,578**
Percentage Of Total Revenues	**23.35%**	**0.00%**	**75.77%**	**0.89%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$3,519,255
Secondary	0.0000	$4,018,788
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.060	0.000	0.000	0.000
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	**2.060**	**0.000**	**0.000**	**0.000**
05-06 Elem	1.000	0.000	0.000	0.000
05-06 HS	2.000	0.000	0.000	0.000
05-06 Total	**3.000**	**0.000**	**0.000**	**0.000**
06-07 Elem	1.000	0.000	0.000	0.000
06-07 HS	2.000	0.000	0.000	0.000
06-07 Total	**3.000**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($807,304)	$13,458,581	$1,550	$13,319,485	$13,248,208	($595,381)
Clsrm St-CSF & Ins Imp Funds-IIF	$265,103	$1,164,823	$0	$1,359,557	$1,169,530	$260,396
Unrestricted Capital Outlay	$440,576	$8,820	$0	$405,815	$246,404	$202,992
Soft Capital Allocation	$626,111	$8,551	$0	$622,603	$598,459	$36,203
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$133,490	$203,600	$0	$333,490	$101,218	$235,872
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$79,590	$1,395,892	$0	$0	$1,387,659	$87,823
School Plant	$33,210	$24,788	$0	$22,500	$49,385	$8,613
Federal Projects	$352,432	$1,760,947	($41,417)	$2,294,322	$2,045,028	$26,934
State Projects	$40,279	$184,476	$0	$210,649	$191,298	$33,457
Food Services	$195,529	$1,018,245	$0	$1,052,500	$970,884	$242,890
Other	$556,559	$893,195	($1,058)	$440,350	$1,014,825	$433,871
Total	**$1,915,575**	**$20,121,918**	**($40,925)**	**$20,061,271**	**$21,022,898**	**$973,670**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$18,777	$1,542	$0	$255	$958	$19,361
Indirect Costs	$70,972	$1,310	$41,415	$62,500	$65,412	$48,285

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$3,589,169	$2,582	$11,031,653	$0	$14,623,404
Unrestricted Capital Outlay	$8,705	$115	$0	$0	$8,820
Soft Capital Outlay	$8,379	$172	$0	$0	$8,551
School Facilities	$0	$0	$203,600	$0	$203,600
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$1,395,892	$0	$0	$0	$1,395,892
Other: See Definitions for Description	$1,207,482	$0	$184,476	$2,489,693	$3,881,651
Total By Source	**$6,209,627**	**$2,869**	**$11,419,729**	**$2,489,693**	**$20,121,918**
Percentage Of Total Revenues	**30.86%**	**0.01%**	**56.75%**	**12.37%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$62,000	$123,748
Emotional Disability	$78,000	$85,393
Hearing Impairments	$0	$26,513
Other Health Impairments	$40,000	$862,932
Specific Learning Disability	$446,000	$115,819
Mild, Mod, Sev Mental Retardation	$270,000	$209,851
Multiple Disabilities	$186,000	$26,513
Multiple Disabilities with SSI	$100,000	$118,840
Orthopedic Impairment	$26,000	$38,422
Preschool Moderate Delay	$30,000	$43,473
Preschool Severe Delay	$45,000	$43,473
Preschool Speech/Lang Delay	$62,000	$89,884
Speech/Language Impairment	$183,000	$26,514
Traumatic Brain Injury	$20,000	$36,634
Visual Impairment	$0	$10,340
Subtotal	**$1,548,000**	**$1,858,349**
Gifted	$48,000	$5,300
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$291,688	$0
Career Education	$0	$0
Total	**$1,887,688**	**$1,863,649**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	1	9	10	29	8	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**57**	0	0	0	1	**1**	**58**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.1742	$138,657,095
Secondary	0.9410	$144,409,583
S.R.P.		$47,889

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	1,820.785	1,820.785	0.000	1,820.785
04-05 HS	778.355	778.355	0.000	778.355
04-05 Total	**2,599.140**	**2,599.140**	**0.000**	**2,599.140**
05-06 Elem	1,840.510	1,840.510	0.000	1,840.510
05-06 HS	770.383	770.383	0.000	770.383
05-06 Total	**2,610.893**	**2,610.893**	**0.000**	**2,610.893**
06-07 Elem	1,932.535	1,932.535	0.000	1,932.535
06-07 HS	772.050	772.050	1.020	773.070
06-07 Total	**2,704.585**	**2,704.585**	**1.020**	**2,705.605**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$7,650,000
Land & Improvements	$3,589,784
Building & Improvements	$23,411,915
Furniture, Equip, Vehicles	$2,916,824
Construction in Progress	$135,681

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	317.56	Managers	14.70	194.42
Teachers	152.32	18.76	Teacher Aides	62.13	46.00
Others	5.00	571.60	Others	87.39	32.70
Subtotal	**166.32**	**17.18**	**Subtotal**	**164.22**	**17.40**
Total FTE		**330.54**	**Total Students Per Staff**		**8.65**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$92,331

Fall 2006 Enrollment	2,858	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($66,606)	$2,413,729	$1,775	$2,376,309	$2,295,797	$53,101
Clsrm St-CSF & Ins Imp Funds-IIF	$9,487	$182,306	$0	$187,676	$156,058	$35,735
Unrestricted Capital Outlay	$204,948	$6,660	$0	$185,677	$83,416	$128,192
Soft Capital Allocation	$39,332	$120,593	$0	$150,140	$123,043	$36,882
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$11,842	$27,074	$0	$45,257	$23,092	$15,824
New School Facilities	$689	$29	$0	$0	$0	$718
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$6,612	$2,776	$0	$5,779	$0	$9,388
Federal Projects	$26,480	$146,504	($646)	$188,683	$163,455	$8,883
State Projects	$2,341	$64,160	$0	$64,140	$63,608	$2,893
Food Services	$25,056	$139,551	$0	$143,006	$152,330	$12,277
Other	$126,782	$108,250	$0	$127,063	$104,926	$130,106
Total	**$386,963**	**$3,211,632**	**$1,129**	**$3,473,730**	**$3,165,725**	**$433,999**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$15,885	$5,697	$0	$14,800	$21,582	$0
Indirect Costs	$0	$6	$714	$700	$720	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,051,114	$359	$1,414,540	$130,022	$2,596,035
Unrestricted Capital Outlay	$6,660	$0	$0	$0	$6,660
Soft Capital Outlay	$55,719	$19	$64,855	$0	$120,593
School Facilities	$0	$0	$27,103	$0	$27,103
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$155,930	$0	$64,160	$241,151	$461,241
Total By Source	**$1,269,423**	**$378**	**$1,570,658**	**$371,173**	**$3,211,632**
Percentage Of Total Revenues	**39.53%**	**0.01%**	**48.91%**	**11.56%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$1,500	$1,409
Other Health Impairments	$15,000	$14,087
Specific Learning Disability	$102,531	$96,287
Mild, Mod, Sev Mental Retardation	$27,500	$25,826
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$12,000	$11,269
Preschool Speech/Lang Delay	$2,500	$2,348
Speech/Language Impairment	$8,500	$7,982
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$169,531**	**$159,208**
Gifted	$0	$1,409
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$1,500	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$171,031**	**$160,617**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$719,726
Building & Improvements	$3,085,039
Furniture, Equip, Vehicles	$915,287
Construction in Progress	$0

Fall 2006 Enrollment	405	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	2	1	10	0	3	7
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
4	**27**	0	0	0	0	**0**	**27**

Gifted Program Actual Expenditures	
K-8	$1,409
9-12	$0

	Tax Rates	Valuation
Primary	1.8460	$54,736,634
Secondary	0.3434	$57,133,099
S.R.P.		$25,077

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	367.950	367.950	0.000	367.950
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**367.950**	**367.950**	**0.000**	**367.950**
05-06 Elem	374.083	373.630	0.000	373.630
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**374.083**	**373.630**	**0.000**	**373.630**
06-07 Elem	387.600	387.100	0.000	387.100
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**387.600**	**387.100**	**0.000**	**387.100**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	202.50	Managers	2.00	202.50
Teachers	23.00	17.61	Teacher Aides	5.85	69.23
Others	0.80	506.25	Others	12.29	32.95
Subtotal	**25.80**	**15.70**	**Subtotal**	**20.14**	**20.11**
Total FTE		**45.94**	**Total Students Per Staff**		**8.82**

Year End Teacher FTE	23.00
Year End Teacher Salaries	$1,084,457
Superintendent's Salary	$87,005

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$61,282	$1,101,973	$0	$1,311,876	$1,197,864	($34,609)
Clsrm St-CSF & Ins Imp Funds-IIF	$54,231	$59,825	$0	$146,810	$54,094	$59,962
Unrestricted Capital Outlay	$4,088	$126,839	$0	$303,897	$141,788	($10,861)
Soft Capital Allocation	$6,320	$38,004	$0	$179,828	$51,528	($7,204)
Deficiencies Correction	$0	$0	$0	$4	$0	$0
Building Renewal	$3,674	$3,505	$0	$0	$0	$7,179
New School Facilities	$226,429	$10,429	$0	$39,000	$0	$236,858
Adjacent Ways	$7,111	$328	$0	$7,000	$0	$7,439
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$10,055	$4,708	$0	$60	$0	$14,763
Federal Projects	$13,191	$120,669	($685)	$130,557	$121,989	$11,186
State Projects	$0	$5,566	$0	$6,036	$5,478	$88
Food Services	$13,443	$67,195	$0	$86,160	$70,561	$10,077
Other	$23,797	$11,288	$0	$5,615	$9,317	$25,768
Total	**$423,621**	**$1,550,329**	**($685)**	**$2,216,843**	**$1,652,619**	**$320,646**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$686	$0	$0	$93	$593

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$696,890	$126	$464,782	$0	$1,161,798
Unrestricted Capital Outlay	$80,278	$14	$46,547	$0	$126,839
Soft Capital Outlay	$24,036	$4	$13,964	$0	$38,004
School Facilities	$0	$0	$13,934	$0	$13,934
Adjacent Ways	$328	$0	$0	$0	$328
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$26,573	$0	$5,566	$177,287	$209,426
Total By Source	**$828,105**	**$144**	**$544,793**	**$177,287**	**$1,550,329**
Percentage Of Total Revenues	**53.41%**	**0.01%**	**35.14%**	**11.44%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$19,726	$8,785
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$12,090	$14,599
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$31,816**	**$23,384**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$31,816**	**$23,384**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$2,400,000
Building & Improvements	$2,411,402
Furniture, Equip, Vehicles	$357,211
Construction in Progress	$0

Fall 2006 Enrollment	125	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.9667	$18,176,023
Secondary	0.0000	$19,656,879
S.R.P.		$219,364

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	110.690	110.690	1.000	111.690
04-05 HS	39.020	0.000	0.000	0.000
04-05 Total	**149.710**	**110.690**	**1.000**	**111.690**
05-06 Elem	110.374	110.374	2.000	112.374
05-06 HS	47.540	0.000	0.000	0.000
05-06 Total	**157.914**	**110.374**	**2.000**	**112.374**
06-07 Elem	115.655	115.575	0.000	115.575
06-07 HS	49.010	0.000	0.000	0.000
06-07 Total	**164.665**	**115.575**	**0.000**	**115.575**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	125.00	Managers	2.00	62.50
Teachers	10.00	12.50	Teacher Aides	2.80	44.64
Others	0.00	0.00	Others	3.95	31.65
Subtotal	**11.00**	**11.36**	**Subtotal**	**8.75**	**14.29**
Total FTE		**19.75**	**Total Students Per Staff**		**6.33**

Year End Teacher FTE	10.00
Year End Teacher Salaries	$386,851
Superintendent's Salary	$70,709

See data definitions beginning on page I-1

Cottonwood-Oak Creek Elementary District 130406000 Yavapai

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($284,704)	$12,784,580	$0	$12,452,785	$12,206,670	$293,206
Clsrm St-CSF & Ins Imp Funds-IIF	$30,581	$1,071,032	$0	$1,129,279	$1,071,865	$29,748
Unrestricted Capital Outlay	$133,827	$369,633	$0	$825,514	$383,471	$119,989
Soft Capital Allocation	$90,467	$707,572	$0	$616,373	$615,009	$183,030
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$32,122	$179,325	$0	$177,404	$139,991	$71,456
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$77,999	$3,036	$0	$0	$0	$81,035
Debt Service	$48,318	$901,349	$0	$874,828	$884,229	$65,438
School Plant	$10,773	$1,777	$0	$26,750	$0	$12,550
Federal Projects	$396,987	$1,490,809	($39,313)	$1,809,916	$1,258,402	$590,081
State Projects	$20,051	$141,459	$0	$179,425	$129,589	$31,921
Food Services	$0	$0	$0	$1,481,850	$0	$0
Other	$381,300	$404,542	$0	$473,151	$417,750	$368,092
Total	**$937,721**	**$18,055,114**	**($39,313)**	**$20,047,274**	**$17,106,976**	**$1,846,546**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$22,618	$40,817	$0	$72,126	$34,331	$29,104
Indirect Costs	$74,647	$1,962	$65,258	$117,960	$40,654	$101,213

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,508,326	$2,414	$9,344,872	$0	$13,855,612
Unrestricted Capital Outlay	$108,567	$25	$261,041	$0	$369,633
Soft Capital Outlay	$233,135	$102	$474,335	$0	$707,572
School Facilities	$0	$0	$179,325	$0	$179,325
Adjacent Ways	$3,036	$0	$0	$0	$3,036
Debt Service	$901,349	$0	$0	$0	$901,349
Other: See Definitions for Description	$406,319	$0	$141,459	$1,490,809	$2,038,587
Total By Source	**$6,160,732**	**$2,541**	**$10,401,032**	**$1,490,809**	**$18,055,114**
Percentage Of Total Revenues	**34.12%**	**0.01%**	**57.61%**	**8.26%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$9,327	$9,327
Emotional Disability	$52,710	$52,710
Hearing Impairments	$51,052	$51,052
Other Health Impairments	$15,712	$15,712
Specific Learning Disability	$443,277	$462,924
Mild, Mod, Sev Mental Retardation	$180,420	$180,420
Multiple Disabilities	$74,554	$74,554
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$39,452	$39,452
Preschool Moderate Delay	$0	$1,596
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$121,223	$121,223
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$987,727**	**$1,008,970**
Gifted	$0	$33,404
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$35,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,022,727**	**$1,042,374**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	3	10	15	8	6	16
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
11	**69**	0	0	0	0	**0**	**69**

Gifted Program Actual Expenditures	
K-8	$33,404
9-12	$0

	Tax Rates	Valuation
Primary	2.0314	$222,606,868
Secondary	0.7998	$242,970,652
S.R.P.		$96,110

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,393.025	2,393.025	0.000	2,393.025
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**2,393.025**	**2,393.025**	**0.000**	**2,393.025**
05-06 Elem	2,455.695	2,452.145	0.000	2,452.145
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**2,455.695**	**2,452.145**	**0.000**	**2,452.145**
06-07 Elem	2,389.975	2,388.120	0.000	2,388.120
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**2,389.975**	**2,388.120**	**0.000**	**2,388.120**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,240,000
Land & Improvements	$3,148,498
Building & Improvements	$21,461,412
Furniture, Equip, Vehicles	$2,671,923
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	195.00	Managers	12.51	202.64
Teachers	135.75	18.67	Teacher Aides	26.38	96.10
Others	7.00	362.14	Others	100.64	25.19
Subtotal	**155.75**	**16.28**	**Subtotal**	**139.53**	**18.17**
Total FTE		**295.28**	**Total Students Per Staff**		**8.59**

Year End Teacher FTE	152.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

Fall 2006 Enrollment	2,535	**Number of Schools**	5

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$3,256	$97,470	$1,177	$100,894	$85,378	$16,525
Clsrm St-CSF & Ins Imp Funds-IIF	$839	$3,739	$0	$3,684	$3,415	$1,163
Unrestricted Capital Outlay	$6,736	$10,899	$0	$17,715	$290	$17,345
Soft Capital Allocation	$445	$1,828	$0	$2,285	$0	$2,273
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$12,157	$5,525	$0	$12,096	$1,931	$15,751
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$4	$13	($17)	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$1,230	$0	$0	$1,230	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$1,943	$11,328	($1,033)	$1,418	$10,578	$1,660
Total	**$25,380**	**$132,032**	**$127**	**$138,092**	**$102,822**	**$54,717**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$92,170	$0	$9,039	$0	$101,209
Unrestricted Capital Outlay	$10,310	$0	$589	$0	$10,899
Soft Capital Outlay	$1,728	$0	$100	$0	$1,828
School Facilities	$0	$0	$5,525	$0	$5,525
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$11,341	$0	$1,230	$0	$12,571
Total By Source	**$115,549**	**$0**	**$16,483**	**$0**	**$132,032**
Percentage Of Total Revenues	**87.52%**	**0.00%**	**12.48%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$38,884	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$2,735
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$38,884**	**$2,735**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$1,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$39,884**	**$2,735**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.8534	$3,826,810
Secondary	0.0000	$4,268,797
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3.310	3.310	0.180	3.490
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**3.310**	**3.310**	**0.180**	**3.490**
05-06 Elem	6.475	6.475	0.000	6.475
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**6.475**	**6.475**	**0.000**	**6.475**
06-07 Elem	4.990	4.990	0.000	4.990
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**4.990**	**4.990**	**0.000**	**4.990**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	6.00	Managers	0.10	60.00
Teachers	0.00	0.00	Teacher Aides	0.40	15.00
Others	0.00	0.00	Others	0.15	40.00
Subtotal	**1.00**	**6.00**	**Subtotal**	**0.65**	**9.23**
Total FTE		**1.65**	**Total Students Per Staff**		**3.64**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$35,879
Building & Improvements	$39,559
Furniture, Equip, Vehicles	$15,806
Construction in Progress	$0

Year End Teacher FTE	1.00
Year End Teacher Salaries	$32,782
Superintendent's Salary	$0

Fall 2006 Enrollment	6	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($1,141)	$339,061	$0	$292,415	$258,593	$79,327
Clsrm St-CSF & Ins Imp Funds-IIF	$2,738	$8,368	$0	$11,091	$7,847	$3,259
Unrestricted Capital Outlay	$684	$5,936	$0	$56,535	$7,035	($415)
Soft Capital Allocation	$621	$5,970	$0	$5,667	$5,220	$1,371
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$7,675	$6,213	$0	$10,832	$8,376	$5,512
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$1,568	$28	$0	$4,226	$1,359	$237
Federal Projects	$5,742	$17,214	$0	$17,682	$19,059	$3,897
State Projects	$5	$0	$0	$5	$0	$5
Food Services	$0	$0	$0	$0	$0	$0
Other	$5,210	$3,909	$0	$8,490	$2,702	$6,417
Total	**$23,102**	**$386,699**	**$0**	**$406,943**	**$310,191**	**$99,610**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$206,262	$30	$141,137	$0	$347,429
Unrestricted Capital Outlay	$1,911	$0	$4,025	$0	$5,936
Soft Capital Outlay	$1,903	$0	$4,067	$0	$5,970
School Facilities	$0	$0	$6,213	$0	$6,213
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$3,937	$0	$0	$17,214	$21,151
Total By Source	**$214,013**	**$30**	**$155,442**	**$17,214**	**$386,699**
Percentage Of Total Revenues	**55.34%**	**0.01%**	**40.20%**	**4.45%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$6,472	$4,529
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$6,472**	**$4,529**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$6,472**	**$4,529**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$27,520
Building & Improvements	$76,662
Furniture, Equip, Vehicles	$97,156
Construction in Progress	$0

Fall 2006 Enrollment	29	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	6.7830	$3,180,261
Secondary	0.0000	$3,284,156
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	12.420	12.420	0.000	12.420
04-05 HS	2.000	0.000	0.000	0.000
04-05 Total	**14.420**	**12.420**	**0.000**	**12.420**
05-06 Elem	16.000	16.000	0.000	16.000
05-06 HS	4.000	0.000	0.000	0.000
05-06 Total	**20.000**	**16.000**	**0.000**	**16.000**
06-07 Elem	28.360	28.360	0.000	28.360
06-07 HS	4.000	0.000	0.000	0.000
06-07 Total	**32.360**	**28.360**	**0.000**	**28.360**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	29.00	Managers	0.00	0.00
Teachers	1.00	29.00	Teacher Aides	2.25	12.89
Others	0.00	0.00	Others	2.00	14.50
Subtotal	**2.00**	**14.50**	**Subtotal**	**4.25**	**6.82**
Total FTE		**6.25**	**Total Students Per Staff**		**4.64**

Year End Teacher FTE	2.00
Year End Teacher Salaries	$74,734
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$47,025	$30,938,206	$108	$30,612,232	$29,895,205	$1,090,134
Clsrm St-CSF & Ins Imp Funds-IIF	$397,839	$2,629,792	$0	$2,747,514	$2,895,314	$132,317
Unrestricted Capital Outlay	$327,855	$416,712	$0	$490,894	$413,441	$331,126
Soft Capital Allocation	$109,462	$158,147	$0	$1,419,717	$1,366,771	($1,099,162)
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$130,204	$310,281	$0	$392,004	$418,258	$22,227
New School Facilities	$680,884	$46,200	$0	$8,500,000	$658,027	$69,057
Adjacent Ways	$129,950	$90,485	$0	$250,000	$14,591	$205,844
Debt Service	$2,404,875	$2,965,502	$0	$2,780,753	$2,783,854	$2,586,523
School Plant	$588	$58,456	$0	$20,000	$39,659	$19,385
Federal Projects	$158,327	$2,850,221	($65,897)	$3,564,900	$3,205,356	($262,705)
State Projects	$87,175	$643,325	$0	$614,172	$517,478	$213,022
Food Services	$497,091	$2,492,687	$0	$2,399,100	$2,373,036	$616,742
Other	$389,364	$448,625	$0	$777,649	$393,707	$444,282
Total	**$5,360,639**	**$44,048,639**	**($65,789)**	**$54,568,934**	**$44,974,697**	**$4,368,792**
Bond Building	$0	$2,023,000	$0	$15,127,533	$1,329,673	$693,327
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$20,899	$507	$165,834	$200,000	$187,240	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$8,626,820	$6,507	$24,934,671	$0	$33,567,998
Unrestricted Capital Outlay	$121,128	$86	$295,498	$0	$416,712
Soft Capital Outlay	$44,461	$33	$113,653	$0	$158,147
School Facilities	$0	$0	$356,481	$0	$356,481
Adjacent Ways	$90,485	$0	$0	$0	$90,485
Debt Service	$2,965,502	$0	$0	$0	$2,965,502
Other: See Definitions for Description	$1,525,027	$0	$643,325	$4,324,962	$6,493,314
Total By Source	**$13,373,423**	**$6,626**	**$26,343,628**	**$4,324,962**	**$44,048,639**
Percentage Of Total Revenues	**30.36%**	**0.02%**	**59.81%**	**9.82%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$2,645,432	$3,104,606
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$189,930	$161,143
Preschool Speech/Lang Delay	$9,016	$99,479
Speech/Language Impairment	$357,050	$321,141
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$3,201,428**	**$3,686,369**
Gifted	$0	$115,546
ELL Prog (Inc. Costs/Comp. Ins.)	$136,098	$164,930
Remedial Education	$175,781	$0
Vocational Tech Ed	$215,743	$456,495
Career Education	$0	$0
Total	**$3,729,050**	**$4,423,340**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	47	71	77	91	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**286**	0	0	0	0	**0**	**286**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.3675	$326,534,734
Secondary	0.7859	$350,313,186
S.R.P.		$114,828

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,951.660	3,951.660	0.000	3,951.660
04-05 HS	1,522.785	1,522.785	0.000	1,522.785
04-05 Total	**5,474.445**	**5,474.445**	**0.000**	**5,474.445**
05-06 Elem	4,257.238	4,256.238	0.000	4,256.238
05-06 HS	1,656.790	1,654.150	0.000	1,654.150
05-06 Total	**5,914.028**	**5,910.388**	**0.000**	**5,910.388**
06-07 Elem	4,458.115	4,456.325	0.000	4,456.325
06-07 HS	1,651.735	1,647.735	0.950	1,648.685
06-07 Total	**6,109.850**	**6,104.060**	**0.950**	**6,105.010**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$15,457
Building & Improvements	$762,299
Furniture, Equip, Vehicles	$1,975,697
Construction in Progress	$658,027

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	356.00	Managers	23.00	278.61
Teachers	358.25	17.89	Teacher Aides	114.31	56.06
Others	23.70	270.38	Others	235.18	27.25
Subtotal	**399.95**	**16.02**	**Subtotal**	**372.49**	**17.20**
Total FTE		**772.44**	**Total Students Per Staff**		**8.30**

Year End Teacher FTE	371.00
Year End Teacher Salaries	$16,833,217
Superintendent's Salary	$217,098

Fall 2006 Enrollment	6,408	**Number of Schools**	10

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$60,846	$901,599	$0	$1,050,025	$863,087	$99,358
Clsrm St-CSF & Ins Imp Funds-IIF	$9,770	$36,430	$0	$49,017	$30,330	$15,870
Unrestricted Capital Outlay	$19,880	$15,795	$0	$15,000	$8,707	$26,968
Soft Capital Allocation	$208	$10	$0	$0	$0	$218
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$11,685	$8,338	$0	$11,650	$5,413	$14,610
New School Facilities	$0	$23,791	$0	$0	$16,460	$7,331
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$9,595	$437	$0	$9,825	$0	$10,032
Federal Projects	$24,954	$78,225	($305)	$86,710	$74,396	$28,478
State Projects	$353	$2,271	$0	$2,615	$2,615	$9
Food Services	$4,000	$14,455	$0	$16,000	$14,475	$3,980
Other	$14,787	$7,834	$0	$12,034	$9,262	$13,359
Total	**$156,078**	**$1,089,185**	**($305)**	**$1,252,876**	**$1,024,745**	**$220,213**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$305	$0	$258	$47

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$468,268	$136	$469,625	$0	$938,029
Unrestricted Capital Outlay	$15,795	$0	$0	$0	$15,795
Soft Capital Outlay	$10	$0	$0	$0	$10
School Facilities	$0	$0	$32,129	$0	$32,129
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$14,759	$0	$2,271	$86,192	$103,222
Total By Source	**$498,832**	**$136**	**$504,025**	**$86,192**	**$1,089,185**
Percentage Of Total Revenues	**45.80%**	**0.01%**	**46.28%**	**7.91%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$111,588	$98,314
Emotional Disability	$30,940	$26,469
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$642	$1,261
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$143,170**	**$126,044**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$143,170**	**$126,044**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$189,087
Building & Improvements	$79,083
Furniture, Equip, Vehicles	$198,273
Construction in Progress	$0

Fall 2006 Enrollment	70	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	6.9000	$7,130,015
Secondary	0.0000	$7,870,900
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	80.770	60.870	4.240	65.110
04-05 HS	30.040	0.000	0.000	0.000
04-05 Total	**110.810**	**60.870**	**4.240**	**65.110**
05-06 Elem	82.806	66.976	3.085	70.061
05-06 HS	37.050	0.000	0.000	0.000
05-06 Total	**119.856**	**66.976**	**3.085**	**70.061**
06-07 Elem	80.230	63.280	1.615	64.895
06-07 HS	37.760	0.000	0.000	0.000
06-07 Total	**117.990**	**63.280**	**1.615**	**64.895**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	70.00	Managers	1.00	70.00
Teachers	5.00	14.00	Teacher Aides	4.00	17.50
Others	0.00	0.00	Others	3.20	21.88
Subtotal	**6.00**	**11.67**	**Subtotal**	**8.20**	**8.54**
Total FTE		**14.20**	**Total Students Per Staff**		**4.93**

Year End Teacher FTE	5.00
Year End Teacher Salaries	$160,582
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$114,892	$3,453,939	$1,376	$3,640,817	$3,503,992	$66,215
Clsrm St-CSF & Ins Imp Funds-IIF	$145,540	$285,765	$0	$398,952	$141,184	$290,121
Unrestricted Capital Outlay	$75,599	$16,386	$0	$119,520	$114,744	($22,759)
Soft Capital Allocation	$56,308	$209,739	$0	$195,387	$169,409	$96,638
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$72,841	$74,318	$0	$145,151	$91,628	$55,531
New School Facilities	$0	$2,100	$0	$0	$2,100	$0
Adjacent Ways	$43,211	$1,454	$0	$44,200	$25,631	$19,034
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$5,034	$1,377	$0	$4,000	$0	$6,411
Federal Projects	$369,323	$526,583	($7,704)	$584,044	$553,320	$334,882
State Projects	$1,655	$101,302	$0	$101,045	$100,720	$2,237
Food Services	$64,693	$277,756	$0	$276,239	$281,460	$60,989
Other	$168,217	$94,805	$0	$163,056	$133,393	$129,629
Total	**$1,117,313**	**$5,045,524**	**($6,328)**	**$5,672,411**	**$5,117,581**	**$1,038,928**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$14,599	$564	$7,704	$14,875	$4,170	$18,697

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,069,645	$727	$2,669,332	$0	$3,739,704
Unrestricted Capital Outlay	$16,386	$0	$0	$0	$16,386
Soft Capital Outlay	$58,621	$46	$151,072	$0	$209,739
School Facilities	$0	$0	$76,418	$0	$76,418
Adjacent Ways	$1,454	$0	$0	$0	$1,454
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$143,486	$0	$102,275	$756,062	$1,001,823
Total By Source	**$1,289,592**	**$773**	**$2,999,097**	**$756,062**	**$5,045,524**
Percentage Of Total Revenues	**25.56%**	**0.02%**	**59.44%**	**14.98%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$7,308	$25,573
Emotional Disability	$25,984	$145
Hearing Impairments	$11,194	$0
Other Health Impairments	$18,203	$66
Specific Learning Disability	$225,094	$671
Mild, Mod, Sev Mental Retardation	$30,044	$213,204
Multiple Disabilities	$14,616	$25,573
Multiple Disabilities with SSI	$32,480	$104,522
Orthopedic Impairment	$14,616	$29,694
Preschool Moderate Delay	$25,984	$47,283
Preschool Severe Delay	$16,240	$47,283
Preschool Speech/Lang Delay	$19,872	$26
Speech/Language Impairment	$55,216	$237
Traumatic Brain Injury	$0	$25,573
Visual Impairment	$9,544	$0
Subtotal	**$506,395**	**$519,850**
Gifted	$18,100	$12,553
ELL Prog (Inc. Costs/Comp. Ins.)	$26,230	$30,626
Remedial Education	$12,300	$0
Vocational Tech Ed	$125,214	$93,597
Career Education	$0	$0
Total	**$688,239**	**$656,626**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$506,025
Building & Improvements	$7,173,882
Furniture, Equip, Vehicles	$1,069,172
Construction in Progress	$0

Fall 2006 Enrollment	582	Number of Schools	2

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	3	6	14	9	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
4	**36**	3	0	0	0	**3**	**39**

Gifted Program Actual Expenditures	
K-8	$6,827
9-12	$5,726

	Tax Rates	Valuation
Primary	4.0442	$29,074,196
Secondary	0.0000	$31,403,079
S.R.P.		$168,825

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	348.700	348.700	0.000	348.700
04-05 HS	160.210	160.210	23.760	183.970
04-05 Total	**508.910**	**508.910**	**23.760**	**532.670**
05-06 Elem	355.100	355.100	0.000	355.100
05-06 HS	160.050	160.050	29.650	189.700
05-06 Total	**515.150**	**515.150**	**29.650**	**544.800**
06-07 Elem	358.915	358.265	0.000	358.265
06-07 HS	182.903	182.903	20.430	203.333
06-07 Total	**541.818**	**541.168**	**20.430**	**561.598**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.25	179.08	Managers	4.50	129.33
Teachers	35.66	16.32	Teacher Aides	13.00	44.77
Others	1.00	582.00	Others	25.41	22.90
Subtotal	**39.91**	**14.58**	**Subtotal**	**42.91**	**13.56**
Total FTE		**82.82**	**Total Students Per Staff**		**7.03**

Year End Teacher FTE	35.00
Year End Teacher Salaries	$1,246,684
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$315,078	$6,912,535	$221,600	$7,000,841	$6,870,409	$578,804
Clsrm St-CSF & Ins Imp Funds-IIF	$344,767	$694,558	$0	$795,065	$723,757	$315,568
Unrestricted Capital Outlay	($21,848)	$146,510	$0	$350,799	$91,840	$32,822
Soft Capital Allocation	$44,068	$298,023	$0	$315,557	$257,442	$84,649
Deficiencies Correction	$85	$63	$0	$0	$0	$148
Building Renewal	$179,804	$172,270	$0	$133,199	$165,525	$186,549
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$212	$10	$0	$0	$0	$222
Debt Service	$104,399	$221,599	$0	$0	$325,998	$0
School Plant	$4,870	$228	$0	$0	$0	$5,098
Federal Projects	$265,079	$637,266	$0	$823,951	$602,050	$300,295
State Projects	$19,021	$219,939	$0	$220,751	$190,649	$48,311
Food Services	$0	$0	$0	$5,000	$0	$0
Other	$256,977	$172,380	$0	$228,582	$133,668	$295,689
Total	**$1,512,512**	**$9,475,381**	**$221,600**	**$9,873,745**	**$9,361,338**	**$1,848,155**
Bond Building	$0	$0	$2,524,725	$0	$2,218,798	$305,927
Intergovernmental Agreements	$266,864	$403,298	$0	$594,313	$511,131	$159,031
Indirect Costs	$5,289	$248	$0	$5,100	$0	$5,537

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$4,655,461	$529	$2,951,103	$0	$7,607,093
Unrestricted Capital Outlay	$98,487	$11	$48,012	$0	$146,510
Soft Capital Outlay	$201,977	$23	$96,023	$0	$298,023
School Facilities	$0	$0	$172,333	$0	$172,333
Adjacent Ways	$10	$0	$0	$0	$10
Debt Service	$221,599	$0	$0	$0	$221,599
Other: See Definitions for Description	$172,608	$0	$219,939	$637,266	$1,029,813
Total By Source	**$5,350,142**	**$563**	**$3,487,410**	**$637,266**	**$9,475,381**
Percentage Of Total Revenues	**56.46%**	**0.01%**	**36.80%**	**6.73%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$36,107	$331,713
Hearing Impairments	$1,911	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$269,816	$0
Mild, Mod, Sev Mental Retardation	$36,107	$8,970
Multiple Disabilities	$36,107	$0
Multiple Disabilities with SSI	$36,108	$5,980
Orthopedic Impairment	$29,790	$2,990
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$445,946**	**$349,653**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$119,604
Remedial Education	$0	$0
Vocational Tech Ed	$208,500	$252,030
Career Education	$0	$0
Total	**$654,446**	**$721,287**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.7979	$277,343,502
Secondary	0.1853	$300,103,751
S.R.P.		$121,187

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	1,182.140	1,182.140	35.240	1,217.380
04-05 Total	**1,182.140**	**1,182.140**	**35.240**	**1,217.380**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	1,212.070	1,212.070	33.340	1,245.410
05-06 Total	**1,212.070**	**1,212.070**	**33.340**	**1,245.410**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	1,245.920	1,245.920	32.960	1,278.880
06-07 Total	**1,245.920**	**1,245.920**	**32.960**	**1,278.880**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	259.80	Managers	3.00	433.00
Teachers	63.10	20.59	Teacher Aides	9.50	136.74
Others	16.65	78.02	Others	38.25	33.96
Subtotal	**84.75**	**15.33**	**Subtotal**	**50.75**	**25.60**
Total FTE		**135.50**	**Total Students Per Staff**		**9.59**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$15,000,000
Land & Improvements	$1,831
Building & Improvements	$91,039
Furniture, Equip, Vehicles	$508,766
Construction in Progress	$0

Year End Teacher FTE	68.00
Year End Teacher Salaries	$3,387,538
Superintendent's Salary	$84,400

Fall 2006 Enrollment	1,299	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$495,837	$26,047,102	$0	$26,084,990	$25,818,550	$724,389
Clsrm St-CSF & Ins Imp Funds-IIF	$472,670	$2,362,032	$0	$2,967,255	$2,629,534	$205,168
Unrestricted Capital Outlay	$0	$52,385	$0	$45,214	$31,087	$21,298
Soft Capital Allocation	$73,402	$962,123	$0	$1,189,591	$966,115	$69,410
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$175,454	$810,471	$0	$985,594	$1,012,177	($26,252)
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$30,166	$0	$0	$30,000	$0	$30,166
Debt Service	$492,711	$2,770,343	$515,000	$2,042,582	$2,559,130	$1,218,924
School Plant	$56,691	$1,850,819	$0	$2,010,000	$52,557	$1,854,953
Federal Projects	($406,043)	$2,381,882	($56,735)	$2,675,383	$2,161,610	($242,506)
State Projects	$28,104	$255,442	$0	$248,224	$248,242	$35,304
Food Services	$101,521	$1,479,310	$0	$1,500,000	$1,505,020	$75,811
Other	$1,084,442	$2,514,764	$0	$2,498,000	$2,569,560	$1,029,646
Total	**$2,604,955**	**$41,486,673**	**$458,265**	**$42,276,833**	**$39,553,582**	**$4,996,311**
Bond Building	$13,584,353	$0	$0	$18,700,000	$3,793,919	$9,790,434
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$108	$56,894	$0	$100,000	$57,002	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$17,416,379	$1,331	$10,991,424	$0	$28,409,134
Unrestricted Capital Outlay	$52,385	$0	$0	$0	$52,385
Soft Capital Outlay	$914,189	$70	$47,864	$0	$962,123
School Facilities	$0	$0	$810,471	$0	$810,471
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$2,770,343	$0	$0	$0	$2,770,343
Other: See Definitions for Description	$5,244,054	$0	$255,442	$2,982,721	$8,482,217
Total By Source	**$26,397,350**	**$1,401**	**$12,105,201**	**$2,982,721**	**$41,486,673**
Percentage Of Total Revenues	**63.63%**	**0.00%**	**29.18%**	**7.19%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$164,829	$151,006
Emotional Disability	$345,946	$348,811
Hearing Impairments	$0	$0
Other Health Impairments	$80,919	$83,453
Specific Learning Disability	$1,384,742	$1,392,075
Mild, Mod, Sev Mental Retardation	$371,257	$375,253
Multiple Disabilities	$169,738	$175,121
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$122,162	$122,465
Preschool Moderate Delay	$64,407	$63,784
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$327,061	$327,761
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$3,031,061**	**$3,039,729**
Gifted	$121,732	$123,054
ELL Prog (Inc. Costs/Comp. Ins.)	$284,475	$284,956
Remedial Education	$296,220	$296,725
Vocational Tech Ed	$135,425	$135,758
Career Education	$0	$0
Total	**$3,868,913**	**$3,880,222**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
38	68	62	44	82	81	73	77
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
61	**586**	74	92	108	85	**359**	**945**

Gifted Program Actual Expenditures	
K-8	$139,506
9-12	$145,329

	Tax Rates	Valuation
Primary	3.1797	$700,967,044
Secondary	0.2709	$754,020,538
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3,293.035	3,293.035	59.740	3,352.775
04-05 HS	1,731.700	1,731.700	69.530	1,801.230
04-05 Total	**5,024.735**	**5,024.735**	**129.270**	**5,154.005**
05-06 Elem	3,332.465	3,331.265	57.905	3,389.170
05-06 HS	1,799.283	1,799.283	84.060	1,883.343
05-06 Total	**5,131.748**	**5,130.548**	**141.965**	**5,272.513**
06-07 Elem	3,353.750	3,353.750	58.510	3,412.260
06-07 HS	1,887.633	1,887.633	81.170	1,968.803
06-07 Total	**5,241.383**	**5,241.383**	**139.680**	**5,381.063**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	316.00	Managers	15.72	361.83
Teachers	293.82	19.36	Teacher Aides	66.63	85.37
Others	13.62	417.62	Others	179.29	31.73
Subtotal	**325.44**	**17.48**	**Subtotal**	**261.64**	**21.74**
Total FTE		**587.08**	**Total Students Per Staff**		**9.69**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$19,075,000
Land & Improvements	$558,205
Building & Improvements	$1,609,029
Furniture, Equip, Vehicles	$164,738
Construction in Progress	$225,271

Year End Teacher FTE	313.00
Year End Teacher Salaries	$13,309,180
Superintendent's Salary	$97,200

Fall 2006 Enrollment	5,688	**Number of Schools**	10

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$313,047	$8,572,964	$0	$8,810,347	$8,480,568	$405,443
Clsrm St-CSF & Ins Imp Funds-IIF	$156,188	$718,201	$0	$996,091	$663,504	$210,885
Unrestricted Capital Outlay	$453,213	$111,987	$0	$785,845	$246,004	$319,196
Soft Capital Allocation	$140,957	$362,981	$0	$479,841	$349,173	$154,765
Deficiencies Correction	$369	$20	$0	$0	$0	$389
Building Renewal	$159,878	$142,869	$0	$303,086	$211,436	$91,311
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$297,212	$12,036	$0	$295,284	$25,000	$284,248
Debt Service	$224,415	$3,810,823	$0	$4,060,100	$3,873,750	$161,488
School Plant	$3,256	$1,620	$0	$2,110	$0	$4,876
Federal Projects	$297,170	$574,940	($26,494)	$1,000,281	$576,516	$269,100
State Projects	$53,709	$194,474	$0	$238,691	$224,547	$23,636
Food Services	$4,952	$449,221	$0	$502,370	$429,407	$24,766
Other	$572,821	$757,323	$0	$1,163,911	$635,726	$694,418
Total	**$2,677,187**	**$15,709,459**	**($26,494)**	**$18,637,957**	**$15,715,631**	**$2,644,521**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$7,157	$301,707	$0	$308,578	$296,054	$12,810
Indirect Costs	$12,276	$176	$21,656	$37,481	$17,672	$16,436

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,190,684	$0	$2,100,481	$0	$9,291,165
Unrestricted Capital Outlay	$97,437	$0	$14,550	$0	$111,987
Soft Capital Outlay	$304,780	$0	$58,201	$0	$362,981
School Facilities	$0	$0	$142,889	$0	$142,889
Adjacent Ways	$12,036	$0	$0	$0	$12,036
Debt Service	$3,810,823	$0	$0	$0	$3,810,823
Other: See Definitions for Description	$1,022,556	$0	$194,474	$760,548	$1,977,578
Total By Source	**$12,438,316**	**$0**	**$2,510,595**	**$760,548**	**$15,709,459**
Percentage Of Total Revenues	**79.18%**	**0.00%**	**15.98%**	**4.84%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$3,453	$3,242
Emotional Disability	$24,169	$22,692
Hearing Impairments	$0	$0
Other Health Impairments	$13,811	$12,967
Specific Learning Disability	$328,011	$307,962
Mild, Mod, Sev Mental Retardation	$20,716	$19,450
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$3,453	$3,242
Orthopedic Impairment	$6,906	$6,484
Preschool Moderate Delay	$10,358	$9,725
Preschool Severe Delay	$6,906	$6,484
Preschool Speech/Lang Delay	$27,622	$25,938
Speech/Language Impairment	$103,582	$97,252
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$548,987**	**$515,438**
Gifted	$0	$65,286
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$67,685	$0
Vocational Tech Ed	$108,503	$102,178
Career Education	$0	$0
Total	**$725,175**	**$682,902**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	3	0	4	10	13	10	10
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
22	**72**	28	14	11	7	**60**	**132**

Gifted Program Actual Expenditures	
K-8	$65,286
9-12	$0

	Tax Rates	Valuation
Primary	1.9071	$476,737,140
Secondary	0.8649	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	922.420	922.420	2.660	925.080
04-05 HS	469.030	469.030	5.140	474.170
04-05 Total	**1,391.450**	**1,391.450**	**7.800**	**1,399.250**
05-06 Elem	931.300	931.300	2.685	933.985
05-06 HS	517.365	517.365	11.940	529.305
05-06 Total	**1,448.665**	**1,448.665**	**14.625**	**1,463.290**
06-07 Elem	909.750	909.750	1.700	911.450
06-07 HS	525.730	525.730	10.600	536.330
06-07 Total	**1,435.480**	**1,435.480**	**12.300**	**1,447.780**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.50	202.27	Managers	3.00	505.67
Teachers	89.99	16.86	Teacher Aides	11.89	127.59
Others	8.99	168.74	Others	37.38	40.58
Subtotal	**106.48**	**14.25**	**Subtotal**	**52.27**	**29.02**
Total FTE		**158.75**	**Total Students Per Staff**		**9.56**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$3,570,000
Land & Improvements	$8,587,418
Building & Improvements	$25,791,280
Furniture, Equip, Vehicles	$975,841
Construction in Progress	$0

Year End Teacher FTE	101.00
Year End Teacher Salaries	$3,803,026
Superintendent's Salary	$106,326

Fall 2006 Enrollment	1,517	**Number of Schools**	4

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$154,276	$1,847,878	$168	$1,999,757	$1,934,000	$68,322
Clsrm St-CSF & Ins Imp Funds-IIF	$54,602	$83,829	$0	$104,772	$83,283	$55,148
Unrestricted Capital Outlay	$23,545	$192,724	$0	$210,000	$71,981	$144,288
Soft Capital Allocation	$30,125	$64,767	$0	$51,000	$34,736	$60,156
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$60,151	$102,185	$0	$150,000	$33,069	$129,267
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$17,128	$232,347	$0	$224,978	$231,590	$17,885
School Plant	$2,796	$980	$0	$24,000	$0	$3,776
Federal Projects	$33,293	$201,577	($577)	$218,642	$211,254	$23,039
State Projects	$11,301	$4,548	$0	$50,141	$3,960	$11,889
Food Services	$0	$0	$0	$76,761	$0	$0
Other	$49,560	$72,864	$0	$76,100	$56,121	$66,303
Total	**$436,777**	**$2,803,699**	**($409)**	**$3,186,151**	**$2,659,994**	**$580,073**
Bond Building	$2,460	$0	$0	$231,290	$0	$2,460
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,531,575	$83	$400,049	$0	$1,931,707
Unrestricted Capital Outlay	$160,375	$8	$32,341	$0	$192,724
Soft Capital Outlay	$53,983	$3	$10,781	$0	$64,767
School Facilities	$0	$0	$102,185	$0	$102,185
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$232,347	$0	$0	$0	$232,347
Other: See Definitions for Description	$73,844	$0	$4,548	$201,577	$279,969
Total By Source	**$2,052,124**	**$94**	**$549,904**	**$201,577**	**$2,803,699**
Percentage Of Total Revenues	**73.19%**	**0.00%**	**19.61%**	**7.19%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$5,455
Hearing Impairments	$0	$0
Other Health Impairments	$0	$5,455
Specific Learning Disability	$66,949	$81,818
Mild, Mod, Sev Mental Retardation	$4,184	$10,910
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$50,208	$21,820
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$121,341**	**$125,458**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$121,341**	**$125,458**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.0606	$34,914,247
Secondary	0.6167	$36,461,141
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	99.535	99.535	0.000	99.535
04-05 HS	57.940	57.940	0.000	57.940
04-05 Total	**157.475**	**157.475**	**0.000**	**157.475**
05-06 Elem	105.355	105.355	0.000	105.355
05-06 HS	46.890	46.890	0.000	46.890
05-06 Total	**152.245**	**152.245**	**0.000**	**152.245**
06-07 Elem	107.160	107.160	0.000	107.160
06-07 HS	42.020	42.020	1.000	43.020
06-07 Total	**149.180**	**149.180**	**1.000**	**150.180**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$630,000
Land & Improvements	$710,020
Building & Improvements	$4,191,806
Furniture, Equip, Vehicles	$930,842
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.75	90.29	Managers	2.75	57.45
Teachers	16.23	9.74	Teacher Aides	2.55	61.96
Others	1.73	91.33	Others	7.70	20.52
Subtotal	**19.71**	**8.02**	**Subtotal**	**13.00**	**12.15**
Total FTE		**32.71**	**Total Students Per Staff**		**4.83**

Year End Teacher FTE	34.00
Year End Teacher Salaries	$804,421
Superintendent's Salary	$70,000

Fall 2006 Enrollment	158	**Number of Schools**	2

See data definitions beginning on page I-1

Skull Valley Elementary District **130315000** **Yavapai**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$14,797	$457,897	$18,736	$504,647	$446,317	$45,113
Clsrm St-CSF & Ins Imp Funds-IIF	$4,474	$14,787	$0	$19,669	$11,955	$7,306
Unrestricted Capital Outlay	$4,951	$15,101	$0	$23,000	$11,052	$9,000
Soft Capital Allocation	($645)	$3,877	$0	$3,000	$479	$2,753
Deficiencies Correction	$0	$6	$0	$140	$0	$6
Building Renewal	$73,491	$4,325	$0	$72,900	$2,099	$75,717
New School Facilities	$34,046	$1,420	$0	$34,850	$5,920	$29,546
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$2,929	$2,829	($1,346)	$2,940	$0	$4,412
Federal Projects	$1,366	$19,077	($632)	$20,771	$19,810	$1
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$1,224	$4,553	$0	$860	$5,567	$210
Other	$9,567	$26,750	($327)	$9,901	$28,289	$7,701
Total	**$146,200**	**$550,622**	**$16,431**	**$692,678**	**$531,488**	**$181,765**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$30,689	$83,956	($35,262)	$85,987	$78,803	$580
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$286,320	$58	$186,306	$0	$472,684
Unrestricted Capital Outlay	$177	$0	$14,924	$0	$15,101
Soft Capital Outlay	$28	$0	$3,849	$0	$3,877
School Facilities	$0	$0	$5,751	$0	$5,751
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$30,844	$0	$0	$22,365	$53,209
Total By Source	**$317,369**	**$58**	**$210,830**	**$22,365**	**$550,622**
Percentage Of Total Revenues	**57.64%**	**0.01%**	**38.29%**	**4.06%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$21,594	$0
Mild, Mod, Sev Mental Retardation	$21,353	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$21,153	$45,783
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$64,100**	**$45,783**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$64,100**	**$45,783**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$74,868
Building & Improvements	$1,016,849
Furniture, Equip, Vehicles	$109,033
Construction in Progress	$0

Fall 2006 Enrollment	25	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	5.9212	$5,491,421
Secondary	0.0000	$5,813,111
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	32.565	23.565	2.000	25.565
04-05 HS	10.450	0.000	0.000	0.000
04-05 Total	**43.015**	**23.565**	**2.000**	**25.565**
05-06 Elem	38.725	28.285	0.000	28.285
05-06 HS	8.000	0.000	0.000	0.000
05-06 Total	**46.725**	**28.285**	**0.000**	**28.285**
06-07 Elem	40.505	26.815	1.000	27.815
06-07 HS	12.890	0.000	0.000	0.000
06-07 Total	**53.395**	**26.815**	**1.000**	**27.815**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	16.67	Managers	0.75	33.33
Teachers	1.00	25.00	Teacher Aides	2.75	9.09
Others	0.00	0.00	Others	3.00	8.33
Subtotal	**2.50**	**10.00**	**Subtotal**	**6.50**	**3.85**
Total FTE		**9.00**	**Total Students Per Staff**		**2.78**

Year End Teacher FTE	3.00
Year End Teacher Salaries	$97,381
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$186,174	$1,710,325	$3	$1,714,901	$1,652,028	$244,474
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$123,475	$0	$0
Unrestricted Capital Outlay	$46,990	$2,254	$0	$41,801	$3,578	$45,666
Soft Capital Allocation	$62,578	$71,987	$0	$130,677	$75,980	$58,585
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$168,258	$195,620	$0	$400,000	$358,481	$5,397
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$23,565	$68,872	$0	$628,500	$72,094	$20,343
Total	**$487,565**	**$2,049,058**	**$3**	**$3,039,354**	**$2,162,161**	**$374,465**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$403,673	$464	$1,306,188	$0	$1,710,325
Unrestricted Capital Outlay	$2,254	$0	$0	$0	$2,254
Soft Capital Outlay	$71,987	$0	$0	$0	$71,987
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$68,872	$0	$0	$195,620	$264,492
Total By Source	**$546,786**	**$464**	**$1,306,188**	**$195,620**	**$2,049,058**
Percentage Of Total Revenues	**26.68%**	**0.02%**	**63.75%**	**9.55%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$1,714,901	$1,652,028
Career Education	$0	$0
Total	**$1,714,901**	**$1,652,028**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$134,665
Furniture, Equip, Vehicles	$30,477
Construction in Progress	$0

Fall 2006 Enrollment	1,504	Number of Schools	6

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0500	$918,121,162
Secondary	0.0000	$0
S.R.P.		$121,187

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	367.108	367.108	0.000	367.108
04-05 Total	**367.108**	**367.108**	**0.000**	**367.108**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	370.678	370.678	0.000	370.678
05-06 Total	**370.678**	**370.678**	**0.000**	**370.678**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	361.123	361.123	0.000	361.123
06-07 Total	**361.123**	**361.123**	**0.000**	**361.123**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.00**	**0.00**
Total FTE		**0.00**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	1.00
Year End Teacher Salaries	$41,816
Superintendent's Salary	$0

See data definitions beginning on page I-1

Walnut Grove Elementary District **130307000** **Yavapai**

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$521,909	$29,242	$0	$152,928	$105,177	$445,974
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$1,027	$45,335	$0	$56,000	$52,925	($6,563)
Soft Capital Allocation	$13	$1,183	$0	$3,595	$0	$1,196
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$6,940	$281	$0	$6,878	$0	$7,221
Federal Projects	$817	$33	$0	$810	$0	$850
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$6,030	$3,334	$0	$2,304	$1,398	$7,966
Total	**$536,736**	**$79,408**	**$0**	**$222,515**	**$159,500**	**$456,644**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$19,705	$17	$9,520	$0	$29,242
Unrestricted Capital Outlay	$7	$0	$45,328	$0	$45,335
Soft Capital Outlay	$26	$0	$1,157	$0	$1,183
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$3,615	$0	$0	$33	$3,648
Total By Source	**$23,353**	**$17**	**$56,005**	**$33**	**$79,408**
Percentage Of Total Revenues	**29.41%**	**0.02%**	**70.53%**	**0.04%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$0**	**$0**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$0**	**$0**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$5,983
Building & Improvements	$4,800
Furniture, Equip, Vehicles	$115,468
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$1,020,031
Secondary	0.0000	$1,092,985
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	3.500	0.000	0.000	0.000
04-05 HS	1.000	0.000	0.000	0.000
04-05 Total	**4.500**	**0.000**	**0.000**	**0.000**
05-06 Elem	4.085	0.000	0.000	0.000
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**4.085**	**0.000**	**0.000**	**0.000**
06-07 Elem	2.615	0.000	0.000	0.000
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**2.615**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.75	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**1.75**	**0.00**
Total FTE		**1.75**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$37,341	$214,299	$0	$273,605	$204,263	$47,377
Clsrm St-CSF & Ins Imp Funds-IIF	$0	$0	$0	$0	$0	$0
Unrestricted Capital Outlay	$100,329	$4,603	$0	$157,808	$0	$104,932
Soft Capital Allocation	$0	$0	$0	$7,632	$0	$0
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$0	$0	$0	$0	$0	$0
State Projects	$0	$0	$0	$0	$0	$0
Food Services	$0	$0	$0	$0	$0	$0
Other	$1,327	$7,084	$0	$501	$6,575	$1,836
Total	**$138,997**	**$225,986**	**$0**	**$439,546**	**$210,838**	**$154,145**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$199,396	$0	$14,903	$0	$214,299
Unrestricted Capital Outlay	$4,603	$0	$0	$0	$4,603
Soft Capital Outlay	$0	$0	$0	$0	$0
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$7,084	$0	$0	$0	$7,084
Total By Source	**$211,083**	**$0**	**$14,903**	**$0**	**$225,986**
Percentage Of Total Revenues	**93.41%**	**0.00%**	**6.59%**	**0.00%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$32,200	$9,070
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$32,200**	**$9,070**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$32,200**	**$9,070**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$62,912
Construction in Progress	$0

Fall 2006 Enrollment	0	Number of Schools	0

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.8190	$11,618,480
Secondary	0.0000	$13,085,599
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	22.920	0.000	0.000	0.000
04-05 HS	10.130	0.000	0.000	0.000
04-05 Total	**33.050**	**0.000**	**0.000**	**0.000**
05-06 Elem	12.080	0.000	0.000	0.000
05-06 HS	16.000	0.000	0.000	0.000
05-06 Total	**28.080**	**0.000**	**0.000**	**0.000**
06-07 Elem	16.450	0.000	0.000	0.000
06-07 HS	12.840	0.000	0.000	0.000
06-07 Total	**29.290**	**0.000**	**0.000**	**0.000**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.75	0.00
Subtotal	**0.00**	**0.00**	**Subtotal**	**0.75**	**0.00**
Total FTE		**0.75**	**Total Students Per Staff**		**0.00**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($36,721)	$979,231	$0	$1,032,670	$849,957	$92,553
Clsrm St-CSF & Ins Imp Funds-IIF	$12,778	$19,164	$0	$38,310	$29,698	$2,244
Unrestricted Capital Outlay	($6,745)	$58,007	$0	$42,497	$37,304	$13,958
Soft Capital Allocation	$17,966	$364	$0	$11,500	$11,159	$7,171
Deficiencies Correction	($22,984)	$23,036	$0	$9,672	$0	$52
Building Renewal	$15,899	$579	$0	$16,000	$0	$16,478
New School Facilities	$0	$0	$0	$1,503	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$92	$3	$0	$87	$0	$95
Federal Projects	($5)	$73,563	$0	$43,834	$72,642	$916
State Projects	$608	$4,031	$0	$3,967	$4,325	$314
Food Services	$11,927	$27,839	$0	$22,800	$35,938	$3,828
Other	$18,998	$23,202	$0	$36,604	$9,237	$32,963
Total	**$11,813**	**$1,209,019**	**$0**	**$1,259,444**	**$1,050,260**	**$170,572**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$747,214	$49	$251,132	$0	$998,395
Unrestricted Capital Outlay	$33,191	$0	$24,816	$0	$58,007
Soft Capital Outlay	$364	$0	$0	$0	$364
School Facilities	$0	$0	$23,615	$0	$23,615
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$27,977	$0	$4,031	$96,630	$128,638
Total By Source	**$808,746**	**$49**	**$303,594**	**$96,630**	**$1,209,019**
Percentage Of Total Revenues	**66.89%**	**0.00%**	**25.11%**	**7.99%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$6,132
Emotional Disability	$0	$12,263
Hearing Impairments	$0	$0
Other Health Impairments	$0	$6,132
Specific Learning Disability	$44,198	$24,526
Mild, Mod, Sev Mental Retardation	$44,198	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$36,123	$6,132
Speech/Language Impairment	$0	$49,051
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$124,519**	**$104,236**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$124,519**	**$104,236**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$336,069
Building & Improvements	$2,220,735
Furniture, Equip, Vehicles	$249,012
Construction in Progress	$0

Fall 2006 Enrollment	60	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	1	0	0	1	1	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**3**	0	0	0	0	**0**	**3**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	8.2750	$10,666,767
Secondary	0.0000	$12,091,066
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	52.430	48.430	0.940	49.370
04-05 HS	27.920	0.000	0.000	0.000
04-05 Total	**80.350**	**48.430**	**0.940**	**49.370**
05-06 Elem	54.135	36.485	0.000	36.485
05-06 HS	25.500	0.000	0.000	0.000
05-06 Total	**79.635**	**36.485**	**0.000**	**36.485**
06-07 Elem	56.880	56.880	0.000	56.880
06-07 HS	28.480	0.000	0.000	0.000
06-07 Total	**85.360**	**56.880**	**0.000**	**56.880**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.75	80.00	Managers	1.00	60.00
Teachers	5.25	11.43	Teacher Aides	3.25	18.46
Others	0.00	0.00	Others	3.75	16.00
Subtotal	**6.00**	**10.00**	**Subtotal**	**8.00**	**7.50**
Total FTE		**14.00**	**Total Students Per Staff**		**4.29**

Year End Teacher FTE	5.00
Year End Teacher Salaries	$196,128
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$175,878	$589,503	$0	$758,088	$550,657	$214,724
Clsrm St-CSF & Ins Imp Funds-IIF	$11,714	$41,309	$0	$52,832	$26,624	$26,399
Unrestricted Capital Outlay	$737	$21,807	$0	$20,700	$15,351	$7,193
Soft Capital Allocation	($1,238)	$22,430	$0	$20,356	$14,431	$6,761
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$0	$0	$0	$0	$0	$0
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0	$0
School Plant	$0	$0	$0	$0	$0	$0
Federal Projects	$738	$25,645	($15)	$28,371	$26,817	($449)
State Projects	$281	$2,244	$0	$2,200	$2,132	$393
Food Services	$0	$0	$0	$0	$0	$0
Other	$3,324	$26,760	$0	$2,840	$23,701	$6,383
Total	**$191,434**	**$729,698**	**($15)**	**$885,387**	**$659,713**	**$261,404**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$15	($15)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$7,907	$196	$622,709	$0	$630,812
Unrestricted Capital Outlay	$23	$0	$21,784	$0	$21,807
Soft Capital Outlay	$41	$0	$22,389	$0	$22,430
School Facilities	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$0	$0	$0	$0	$0
Other: See Definitions for Description	$26,760	$0	$2,244	$25,645	$54,649
Total By Source	**$34,731**	**$196**	**$669,126**	**$25,645**	**$729,698**
Percentage Of Total Revenues	**4.76%**	**0.03%**	**91.70%**	**3.51%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$54,600	$20,656
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$5,694
Multiple Disabilities	$0	$70,922
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$42,789	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$97,389**	**$97,272**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$97,389**	**$97,272**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$103,069
Building & Improvements	$563,670
Furniture, Equip, Vehicles	$169,229
Construction in Progress	$0

Fall 2006 Enrollment	74	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	0.0000	$0
Secondary	0.0000	$0
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	51.980	51.980	0.000	51.980
04-05 Total	**51.980**	**51.980**	**0.000**	**51.980**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	71.615	71.615	0.000	71.615
05-06 Total	**71.615**	**71.615**	**0.000**	**71.615**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	71.500	71.500	0.000	71.500
06-07 Total	**71.500**	**71.500**	**0.000**	**71.500**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	4.00	18.50	Teacher Aides	1.70	43.53
Others	0.00	0.00	Others	1.00	74.00
Subtotal	**4.00**	**18.50**	**Subtotal**	**2.70**	**27.41**
Total FTE		**6.70**	**Total Students Per Staff**		**11.04**

Year End Teacher FTE	40.00
Year End Teacher Salaries	$169,788
Superintendent's Salary	$0

See data definitions beginning on page I-1

County Totals

Yavapai

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,610,915	$128,991,506	$251,695	$130,222,227	$126,601,129	$4,252,987
Clsrm St-CSF & Ins Imp Funds-IIF	$2,734,615	$10,645,996	$0	$13,013,182	$10,912,209	$2,468,402
Unrestricted Capital Outlay	$2,566,371	$3,073,739	$0	$6,682,784	$3,802,862	$1,837,248
Soft Capital Allocation	$2,011,305	$3,645,972	$0	$6,194,706	$5,397,849	$259,428
Deficiencies Correction	($22,336)	$23,151	$0	$16,838	$120	$695
Building Renewal	$1,651,052	$2,286,038	$0	$3,533,826	$2,457,491	$1,479,599
New School Facilities	$966,318	$85,014	$0	$8,588,453	$682,507	$368,825
Adjacent Ways	$588,539	$153,996	$0	$676,484	$77,059	$665,476
Debt Service	$3,452,637	$13,795,287	$515,000	$11,466,848	$13,687,109	$4,075,815
School Plant	$229,389	$1,993,509	($1,363)	$2,197,808	$169,773	$2,051,762
Federal Projects	$2,240,151	$12,989,605	($271,093)	$16,312,404	$13,428,131	$1,530,532
State Projects	$310,626	$2,072,398	$0	$2,189,936	$1,900,818	$482,206
Food Services	$956,501	$6,370,668	$0	$8,569,248	$6,254,702	$1,072,467
Other	$4,455,535	$6,666,308	($2,418)	$7,848,998	$6,751,156	$4,368,269
Total	**$23,751,618**	**$192,793,187**	**$491,821**	**$217,513,741**	**$192,122,915**	**$24,913,712**
Bond Building	$13,586,813	$2,023,000	$2,524,725	$34,058,823	$7,342,390	$10,792,148
Intergovernmental Agreements	$439,825	$1,150,798	($35,262)	$1,449,168	$1,252,177	$303,184
Indirect Costs	$209,019	$62,877	$405,487	$676,362	$476,376	$201,007

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$60,113,884	$18,158	$79,245,839	$259,621	$139,637,502
Unrestricted Capital Outlay	$1,757,036	$367	$1,316,336	$0	$3,073,739
Soft Capital Outlay	$2,122,098	$601	$1,523,273	$0	$3,645,972
School Facilities	$0	$0	$2,394,203	$0	$2,394,203
Adjacent Ways	$153,996	$0	$0	$0	$153,996
Debt Service	$13,795,287	$0	$0	$0	$13,795,287
Other: See Definitions for Description	$11,360,676	$0	$2,073,613	$16,658,199	$30,092,488
Total By Source	**$89,302,977**	**$19,126**	**$86,553,264**	**$16,917,820**	**$192,793,187**
Percentage Of Total Revenues	**46.32%**	**0.01%**	**44.89%**	**8.78%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$430,353	$482,913
Emotional Disability	$750,129	$1,000,654
Hearing Impairments	$78,815	$92,994
Other Health Impairments	$209,048	$1,015,971
Specific Learning Disability	$6,822,688	$6,194,052
Mild, Mod, Sev Mental Retardation	$1,188,149	$1,530,571
Multiple Disabilities	$563,275	$397,401
Multiple Disabilities with SSI	$213,241	$237,949
Orthopedic Impairment	$238,926	$261,385
Preschool Moderate Delay	$140,179	$217,093
Preschool Severe Delay	$275,942	$279,621
Preschool Speech/Lang Delay	$164,205	$248,785
Speech/Language Impairment	$1,434,720	$1,154,420
Traumatic Brain Injury	$21,157	$65,430
Visual Impairment	$11,112	$27,326
Subtotal	**$12,541,939**	**$13,206,565**
Gifted	$194,502	$362,229
ELL Prog (Inc. Costs/Comp. Ins.)	$522,509	$601,182
Remedial Education	$601,381	$303,983
Vocational Tech Ed	$3,271,831	$2,953,987
Career Education	$0	$0
Total	**$17,132,162**	**$17,427,946**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
38	72	119	150	218	252	125	134
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
113	**1,221**	112	112	131	106	**461**	**1,682**

Gifted Program Actual Expenditures	
K-8	$259,367
9-12	$151,055

	Tax Rates	Valuation
Primary	3.5565	$3,438,516,696
Secondary	0.3018	$2,169,966,384
S.R.P.		$1,109,560

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	15,341.385	15,281.965	71.760	15,353.725
04-05 HS	7,096.270	6,802.535	205.365	7,007.900
04-05 Total	**22,437.655**	**22,084.500**	**277.125**	**22,361.625**
05-06 Elem	15,843.190	15,774.512	65.675	15,840.187
05-06 HS	7,460.340	7,136.420	225.045	7,361.465
05-06 Total	**23,303.530**	**22,910.932**	**290.720**	**23,201.652**
06-07 Elem	16,191.710	16,136.130	62.825	16,198.955
06-07 HS	7,652.353	7,300.110	208.430	7,508.540
06-07 Total	**23,844.063**	**23,436.240**	**271.255**	**23,707.495**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	98.25	265.36	Managers	100.63	259.09
Teachers	1,351.37	19.29	Teacher Aides	377.03	69.15
Others	88.49	294.63	Others	847.44	30.77
Subtotal	**1,538.11**	**16.95**	**Subtotal**	**1,325.10**	**19.68**
Total FTE		**2,863.21**	**Total Students Per Staff**		**9.11**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$52,470,000
Land & Improvements	$25,790,796
Building & Improvements	$139,173,792
Furniture, Equip, Vehicles	$18,091,828
Construction in Progress	$1,018,979

Year End Teacher FTE	1,307.00
Year End Teacher Salaries	$46,921,000
Superintendent's Salary	$1,053,800

Fall 2006 Enrollment	26,072	**Number of Schools**	63

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$186,412	$2,788,009	$146,183	$3,279,278	$3,168,158	($47,554)
Clsrm St-CSF & Ins Imp Funds-IIF	$130,558	$196,331	$0	$346,053	$233,338	$93,551
Unrestricted Capital Outlay	$25,186	$121,719	$0	$129,165	$79,285	$67,620
Soft Capital Allocation	$93,594	$111,225	$0	$197,390	$137,671	$67,148
Deficiencies Correction	$182	$118	$0	$0	$0	$300
Building Renewal	$193,999	$106,857	$0	$288,892	$44,015	$256,841
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$326,698	$111,377	$0	$0	$435,185	$2,890
School Plant	($107)	$0	$0	$0	$0	($107)
Federal Projects	($115,077)	$245,222	$12,039	$211,011	$219,333	($77,149)
State Projects	$6,388	$29,112	$0	$33,388	$34,667	$833
Food Services	($313)	$127,604	$0	$116,601	$128,689	($1,399)
Other	$27,487	$31,330	($16,401)	$48,903	$39,889	$2,527
Total	**$875,007**	**$3,868,904**	**$141,821**	**$4,650,681**	**$4,520,230**	**$365,501**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	($860)	$0	$0	$0	$0	($860)
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$757,477	$873	$2,220,956	$5,034	$2,984,340
Unrestricted Capital Outlay	$31,213	$38	$90,468	$0	$121,719
Soft Capital Outlay	$35,037	$32	$76,156	$0	$111,225
School Facilities	$0	$0	$106,975	$0	$106,975
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$111,377	$0	$0	$0	$111,377
Other: See Definitions for Description	$74,820	$0	$29,112	$329,336	$433,268
Total By Source	**$1,009,924**	**$943**	**$2,523,667**	**$334,370**	**$3,868,904**
Percentage Of Total Revenues	**26.10%**	**0.02%**	**65.23%**	**8.64%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$4,529	$5,338
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$36,234	$39,681
Mild, Mod, Sev Mental Retardation	$9,562	$10,676
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$50,325**	**$55,695**
Gifted	$1,000	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$55,101
Remedial Education	$0	$0
Vocational Tech Ed	$287,400	$261,201
Career Education	$0	$0
Total	**$338,725**	**$371,997**

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	7	11	11	15	**44**	**44**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	2.0057	$42,404,902
Secondary	0.2351	$46,158,112
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	346.570	346.570	5.000	351.570
04-05 Total	**346.570**	**346.570**	**5.000**	**351.570**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	347.480	347.480	2.000	349.480
05-06 Total	**347.480**	**347.480**	**2.000**	**349.480**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	376.010	376.010	5.000	381.010
06-07 Total	**376.010**	**376.010**	**5.000**	**381.010**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	194.00	Managers	5.00	77.60
Teachers	19.95	19.45	Teacher Aides	4.50	86.22
Others	2.50	155.20	Others	10.00	38.80
Subtotal	**24.45**	**15.87**	**Subtotal**	**19.50**	**19.90**
Total FTE		**43.95**	**Total Students Per Staff**		**8.83**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$560,404
Building & Improvements	$7,857,865
Furniture, Equip, Vehicles	$2,195,037
Construction in Progress	$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	$739,121
Superintendent's Salary	$103,204

Fall 2006 Enrollment	388	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,550,122	$26,831,626	$0	$28,623,019	$27,918,507	$463,241
Clsrm St-CSF & Ins Imp Funds-IIF	$1,265,550	$2,505,516	$0	$4,023,848	$3,008,122	$762,944
Unrestricted Capital Outlay	$476,383	$439,576	$0	$657,233	$153,122	$762,837
Soft Capital Allocation	$1,138,890	$1,573,063	$0	$2,094,704	$1,018,090	$1,693,863
Deficiencies Correction	($26,020)	$0	$0	$0	$0	($26,020)
Building Renewal	$544,528	$273,614	$0	$612,000	$201,990	$616,152
New School Facilities	($374,779)	$2,434,912	$0	$300,000	$1,839,250	$220,883
Adjacent Ways	$207,829	$221,621	$0	$400,000	$82,651	$346,799
Debt Service	$1,089,703	$2,084,320	$0	$1,617,168	$1,088,231	$2,085,792
School Plant	$95,386	$3,235	$0	$95,000	$0	$98,621
Federal Projects	$510,835	$5,741,018	($196,407)	$5,408,000	$5,981,707	$73,739
State Projects	$87,742	$506,550	$0	$598,200	$531,938	$62,354
Food Services	$580,623	$2,549,768	$0	$2,007,300	$2,455,208	$675,182
Other	$381,189	$4,913,485	$0	$4,191,519	$4,574,212	$720,462
Total	**$7,527,981**	**$50,078,304**	**($196,407)**	**$50,627,991**	**$48,853,028**	**$8,556,849**
Bond Building	$7,861,784	$0	$0	$8,000,000	$5,371,818	$2,489,966
Intergovernmental Agreements	$55,331	$32,772	$0	$30,355	$23,295	$64,808
Indirect Costs	$33,759	$0	$196,407	$226,716	$146,524	$83,642

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,159,546	$12,953	$28,092,570	$72,073	$29,337,142
Unrestricted Capital Outlay	$160,582	$136	$278,858	$0	$439,576
Soft Capital Outlay	$345,555	$598	$1,226,910	$0	$1,573,063
School Facilities	$0	$0	$2,708,526	$0	$2,708,526
Adjacent Ways	$221,621	$0	$0	$0	$221,621
Debt Service	$2,084,320	$0	$0	$0	$2,084,320
Other: See Definitions for Description	$5,275,028	$0	$567,824	$7,871,203	$13,714,056
Total By Source	**$9,246,652**	**$13,687**	**$32,874,688**	**$7,943,276**	**$50,078,304**
Percentage Of Total Revenues	**18.46%**	**0.03%**	**65.65%**	**15.86%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$63,395	$50,117
Emotional Disability	$108,143	$93,074
Hearing Impairments	$18,644	$0
Other Health Impairments	$78,311	$82,335
Specific Learning Disability	$663,779	$1,564,376
Mild, Mod, Sev Mental Retardation	$178,998	$193,308
Multiple Disabilities	$33,563	$17,899
Multiple Disabilities with SSI	$11,188	$10,739
Orthopedic Impairment	$11,188	$3,580
Preschool Moderate Delay	$182,726	$193,308
Preschool Severe Delay	$63,395	$35,798
Preschool Speech/Lang Delay	$14,916	$64,436
Speech/Language Impairment	$1,517,744	$669,419
Traumatic Brain Injury	$3,728	$3,580
Visual Impairment	$18,644	$0
Subtotal	**$2,968,362**	**$2,981,969**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$439,331	$427,722
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$3,407,693**	**$3,409,691**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	2	2	14	18	16	40	40
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
26	**158**	0	0	0	0	**0**	**158**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	1.4298	$154,859,843
Secondary	0.9252	$167,530,607
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	5,755.985	5,755.985	5.825	5,761.810
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**5,755.985**	**5,755.985**	**5.825**	**5,761.810**
05-06 Elem	5,845.320	5,845.320	9.460	5,854.780
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**5,845.320**	**5,845.320**	**9.460**	**5,854.780**
06-07 Elem	5,921.270	5,921.270	7.560	5,928.830
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**5,921.270**	**5,921.270**	**7.560**	**5,928.830**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	22.00	284.73	Managers	17.69	354.10
Teachers	338.93	18.48	Teacher Aides	92.16	67.97
Others	32.00	195.75	Others	198.85	31.50
Subtotal	**392.93**	**15.94**	**Subtotal**	**308.70**	**20.29**
Total FTE		**701.63**	**Total Students Per Staff**		**8.93**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$16,140,000
Land & Improvements	$1,432,351
Building & Improvements	$24,066,790
Furniture, Equip, Vehicles	$3,154,983
Construction in Progress	$0

Year End Teacher FTE	0.00
Year End Teacher Salaries	$12,864,997
Superintendent's Salary	$0

Fall 2006 Enrollment	6,264	**Number of Schools**	9

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$183,627	$21,155,940	$214	$21,898,546	$21,456,376	($116,595)
Clsrm St-CSF & Ins Imp Funds-IIF	$129,914	$1,958,194	$0	$2,263,500	$1,807,076	$281,032
Unrestricted Capital Outlay	$1,233,139	$723,576	$0	$1,327,169	$827,833	$1,128,882
Soft Capital Allocation	$487,578	$1,021,850	$0	$1,285,795	$1,028,118	$481,310
Deficiencies Correction	$179	$91	$0	$0	$0	$270
Building Renewal	$344,485	$117,831	$0	$352,236	$76,908	$385,408
New School Facilities	$469,829	$23,769	$0	$481,000	$9,297	$484,301
Adjacent Ways	$337,358	$111,840	$0	$455,984	$161,647	$287,551
Debt Service	$107,732	$574,774	$0	$600,506	$588,754	$93,752
School Plant	$24,334	$5,659	$0	$0	$0	$29,993
Federal Projects	($533,343)	$6,467,440	($257,455)	$6,570,003	$6,050,583	($373,941)
State Projects	($2,591)	$275,868	$0	$262,543	$276,026	($2,749)
Food Services	$122,639	$2,710,352	$0	$2,697,424	$2,695,051	$137,940
Other	$212,842	$700,325	$0	$64,984	$620,463	$292,704
Total	**$3,117,722**	**$35,847,509**	**($257,241)**	**$38,259,690**	**$35,598,132**	**$3,109,858**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$30,278	$205	$292,829	$250,000	$217,302	$106,010

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$1,334,609	$10,041	$21,769,484	$0	$23,114,134
Unrestricted Capital Outlay	$27,112	$321	$696,143	$0	$723,576
Soft Capital Outlay	$2,455	$491	$1,018,904	$0	$1,021,850
School Facilities	$0	$0	$141,691	$0	$141,691
Adjacent Ways	$111,840	$0	$0	$0	$111,840
Debt Service	$574,774	$0	$0	$0	$574,774
Other: See Definitions for Description	$463,347	$0	$606,168	$9,090,129	$10,159,644
Total By Source	**$2,514,137**	**$10,853**	**$24,232,390**	**$9,090,129**	**$35,847,509**
Percentage Of Total Revenues	**7.01%**	**0.03%**	**67.60%**	**25.36%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$147,162	$161,694
Emotional Disability	$59,782	$40,423
Hearing Impairments	$59,845	$52,551
Other Health Impairments	$109,588	$80,847
Specific Learning Disability	$1,063,404	$990,375
Mild, Mod, Sev Mental Retardation	$196,007	$202,117
Multiple Disabilities	$105,529	$153,609
Multiple Disabilities with SSI	$137,632	$161,694
Orthopedic Impairment	$31,316	$84,889
Preschool Moderate Delay	$94,426	$56,593
Preschool Severe Delay	$133,162	$80,847
Preschool Speech/Lang Delay	$65,218	$48,508
Speech/Language Impairment	$150,175	$194,033
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$2,353,246**	**$2,308,180**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$2,353,246**	**$2,308,180**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$895,000
Land & Improvements	$4,242,689
Building & Improvements	$44,239,199
Furniture, Equip, Vehicles	$5,205,438
Construction in Progress	$138,748

Fall 2006 Enrollment	4,738	Number of Schools	9

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
1	6	16	17	28	29	34	40
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
30	**201**	0	0	0	0	**0**	**201**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	4.1644	$43,791,895
Secondary	1.2021	$46,918,435
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	4,311.235	4,311.235	0.000	4,311.235
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**4,311.235**	**4,311.235**	**0.000**	**4,311.235**
05-06 Elem	4,459.155	4,459.155	0.000	4,459.155
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**4,459.155**	**4,459.155**	**0.000**	**4,459.155**
06-07 Elem	4,460.965	4,460.965	0.000	4,460.965
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**4,460.965**	**4,460.965**	**0.000**	**4,460.965**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	394.83	Managers	13.00	364.46
Teachers	214.00	22.14	Teacher Aides	90.32	52.46
Others	31.00	152.84	Others	225.76	20.99
Subtotal	**257.00**	**18.44**	**Subtotal**	**329.08**	**14.40**
Total FTE		**586.08**	**Total Students Per Staff**		**8.08**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$8,406,360
Superintendent's Salary	$103,562

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$77,144	$1,524,195	$63,369	$1,676,179	$1,631,735	$32,973
Clsrm St-CSF & Ins Imp Funds-IIF	$76,820	$78,496	$0	$158,420	$87,365	$67,951
Unrestricted Capital Outlay	$30,661	$936	$0	$37,561	$25,709	$5,888
Soft Capital Allocation	$46,156	$48,465	$0	$87,975	$36,893	$57,728
Deficiencies Correction	$22	$1	$0	$0	$0	$23
Building Renewal	$211,482	$19,012	$0	$217,284	$90,744	$139,750
New School Facilities	$41,411	$1,919	$0	$40,878	$0	$43,330
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$19,296	$44,251	$0	$0	$63,369	$178
School Plant	$11,895	$444	$0	$11,895	$0	$12,339
Federal Projects	($65)	$211,199	$0	$226,582	$187,611	$23,523
State Projects	$10,665	$8,455	$0	$9,941	$9,318	$9,802
Food Services	$0	$94,805	$0	$103,129	$100,928	($6,123)
Other	$90,340	$59,233	$0	$116,936	$67,224	$82,349
Total	**$615,827**	**$2,091,411**	**$63,369**	**$2,686,780**	**$2,300,896**	**$469,711**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$0	$0	$0	$0	$0	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$483,186	$477	$1,119,028	$0	$1,602,691
Unrestricted Capital Outlay	$611	$0	$325	$0	$936
Soft Capital Outlay	$13,948	$17	$34,500	$0	$48,465
School Facilities	$0	$0	$20,932	$0	$20,932
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$44,251	$0	$0	$0	$44,251
Other: See Definitions for Description	$59,677	$0	$8,455	$306,004	$374,136
Total By Source	**$601,673**	**$494**	**$1,183,240**	**$306,004**	**$2,091,411**
Percentage Of Total Revenues	**28.77%**	**0.02%**	**56.58%**	**14.63%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$12,000	$13,500
Emotional Disability	$0	$0
Hearing Impairments	$6,000	$2,000
Other Health Impairments	$0	$0
Specific Learning Disability	$42,474	$47,939
Mild, Mod, Sev Mental Retardation	$3,000	$3,000
Multiple Disabilities	$15,000	$12,000
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$78,474**	**$78,439**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$78,474**	**$78,439**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$18,347
Building & Improvements	$3,502,621
Furniture, Equip, Vehicles	$129,712
Construction in Progress	$0

Fall 2006 Enrollment	157	Number of Schools	1

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	1	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**1**	0	0	0	0	**0**	**1**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.8278	$9,201,971
Secondary	2.1344	$9,409,754
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	166.175	166.175	0.000	166.175
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**166.175**	**166.175**	**0.000**	**166.175**
05-06 Elem	149.845	149.845	0.000	149.845
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**149.845**	**149.845**	**0.000**	**149.845**
06-07 Elem	145.705	145.705	0.000	145.705
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**145.705**	**145.705**	**0.000**	**145.705**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	157.00	Managers	1.00	157.00
Teachers	10.00	15.70	Teacher Aides	7.80	20.13
Others	0.00	0.00	Others	4.80	32.71
Subtotal	**11.00**	**14.27**	**Subtotal**	**13.60**	**11.54**
Total FTE		**24.60**	**Total Students Per Staff**		**6.38**

Year End Teacher FTE	10.00
Year End Teacher Salaries	$486,800
Superintendent's Salary	$0

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$92,243	$1,656,138	$0	$1,756,023	$1,700,162	$48,219
Clsrm St-CSF & Ins Imp Funds-IIF	$14,404	$109,275	$0	$132,417	$111,210	$12,469
Unrestricted Capital Outlay	$2,648	$22,859	$0	$25,179	$22,983	$2,524
Soft Capital Allocation	$2,659	$61,236	$0	$63,975	$63,956	($61)
Deficiencies Correction	$24	$1	$0	$0	$0	$25
Building Renewal	$11,356	$30,264	$0	$0	$13,026	$28,594
New School Facilities	$0	$0	$0	$0	$0	$0
Adjacent Ways	$101	($101)	$0	$0	$0	$0
Debt Service	$155,010	$267,392	$0	$185,000	$176,518	$245,884
School Plant	$14,135	$0	$0	$8,763	$9,084	$5,051
Federal Projects	($2,126)	$159,690	($3,843)	$170,378	$149,540	$4,181
State Projects	$3,462	$6,316	$0	$9,012	$6,027	$3,751
Food Services	$10,763	$107,895	$0	$150,000	$113,191	$5,467
Other	$14,350	$25,283	$0	$47,404	$27,046	$12,587
Total	**$319,029**	**$2,446,248**	**($3,843)**	**$2,548,151**	**$2,392,743**	**$368,691**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	$8,491	$0	$3,683	$14,000	$5,375	$6,799

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$500,374	$528	$1,258,278	$6,233	$1,765,413
Unrestricted Capital Outlay	$5,309	$9	$17,541	$0	$22,859
Soft Capital Outlay	$16,113	$22	$45,101	$0	$61,236
School Facilities	$0	$0	$30,265	$0	$30,265
Adjacent Ways	($101)	$0	$0	$0	($101)
Debt Service	$267,392	$0	$0	$0	$267,392
Other: See Definitions for Description	$49,127	$0	$6,316	$243,741	$299,184
Total By Source	**$838,214**	**$559**	**$1,357,501**	**$249,974**	**$2,446,248**
Percentage Of Total Revenues	**34.27%**	**0.02%**	**55.49%**	**10.22%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$18,000	$27,817
Emotional Disability	$13,000	$14,617
Hearing Impairments	$0	$0
Other Health Impairments	$5,000	$4,979
Specific Learning Disability	$30,000	$29,874
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$15,000	$14,937
Traumatic Brain Injury	$18,000	$12,712
Visual Impairment	$0	$0
Subtotal	**$99,000**	**$104,936**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$10,236	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$109,236**	**$104,936**

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.3216	$17,959,563
Secondary	1.4945	$17,959,563
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	233.855	232.855	0.000	232.855
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**233.855**	**232.855**	**0.000**	**232.855**
05-06 Elem	230.930	230.930	0.000	230.930
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**230.930**	**230.930**	**0.000**	**230.930**
06-07 Elem	188.640	188.640	0.000	188.640
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**188.640**	**188.640**	**0.000**	**188.640**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$1,225,000
Land & Improvements	$194,030
Building & Improvements	$3,746,402
Furniture, Equip, Vehicles	$971,236
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	213.00	Managers	0.00	0.00
Teachers	14.00	15.21	Teacher Aides	7.00	30.43
Others	0.00	0.00	Others	10.00	21.30
Subtotal	**15.00**	**14.20**	**Subtotal**	**17.00**	**12.53**
Total FTE		**32.00**	**Total Students Per Staff**		**6.66**

Year End Teacher FTE	0.00
Year End Teacher Salaries	$510,885
Superintendent's Salary	$100,800

Fall 2006 Enrollment	213	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$153,889	$11,808,907	$0	$11,772,837	$11,652,945	$309,851
Clsrm St-CSF & Ins Imp Funds-IIF	$567,735	$1,127,228	$0	$1,434,231	$1,007,846	$687,117
Unrestricted Capital Outlay	$95,074	$722,127	$0	$812,204	$781,930	$35,271
Soft Capital Allocation	$662,831	$632,142	$0	$1,146,675	$493,377	$801,596
Deficiencies Correction	$0	$0	$0	$0	$0	$0
Building Renewal	$213,360	$101,872	$0	$254,068	$94,898	$220,334
New School Facilities	$104,156	$0	$0	$0	$104,156	$0
Adjacent Ways	$73,111	$1,715	$0	$65,000	$0	$74,826
Debt Service	$502,131	$580,981	$0	$347,850	$424,425	$658,687
School Plant	$13,298	$232	$0	$0	$0	$13,530
Federal Projects	($546,843)	$4,517,240	($50,366)	$6,874,587	$4,348,946	($428,915)
State Projects	$16,801	$280,952	$0	$426,076	$242,993	$54,760
Food Services	($118,563)	$1,308,625	$0	$1,400,000	$1,190,054	$8
Other	$2,246,338	$1,075,823	$142,360	$3,166,464	$2,836,852	$627,669
Total	**$3,983,318**	**$22,157,844**	**$91,994**	**$27,699,992**	**$23,178,422**	**$3,054,734**
Bond Building	$1,119,018	$26,546	$0	$0	$1,145,564	$0
Intergovernmental Agreements	$50,066	$50,116	$0	$51,000	$99,882	$300
Indirect Costs	$24,682	$4	$40,125	$100,000	$64,811	$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$580,120	$5,599	$12,247,697	$102,719	$12,936,135
Unrestricted Capital Outlay	$323,077	$195	$398,855	$0	$722,127
Soft Capital Outlay	$82,737	$267	$549,138	$0	$632,142
School Facilities	$0	$0	$101,872	$0	$101,872
Adjacent Ways	$1,715	$0	$0	$0	$1,715
Debt Service	$580,981	$0	$0	$0	$580,981
Other: See Definitions for Description	$1,153,880	$0	$285,279	$5,743,713	$7,182,872
Total By Source	**$2,722,510**	**$6,061**	**$13,582,841**	**$5,846,432**	**$22,157,844**
Percentage Of Total Revenues	**12.29%**	**0.03%**	**61.30%**	**26.39%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$6,788	$6,788
Emotional Disability	$228,770	$228,770
Hearing Impairments	$30,503	$30,503
Other Health Impairments	$763	$763
Specific Learning Disability	$768,743	$770,573
Mild, Mod, Sev Mental Retardation	$46,479	$59,827
Multiple Disabilities	$61,996	$61,996
Multiple Disabilities with SSI	$8,388	$8,388
Orthopedic Impairment	$7,473	$7,473
Preschool Moderate Delay	$65,582	$65,582
Preschool Severe Delay	$8,236	$8,236
Preschool Speech/Lang Delay	$0	$630
Speech/Language Impairment	$72,660	$72,660
Traumatic Brain Injury	$15,711	$15,711
Visual Impairment	$0	$0
Subtotal	**$1,322,092**	**$1,337,900**
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$30,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$1,352,092**	**$1,337,900**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$1,386,044
Building & Improvements	$31,818,795
Furniture, Equip, Vehicles	$2,351,504
Construction in Progress	$0

Fall 2006 Enrollment	2,685	Number of Schools	5

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	0	0	0	0	**0**	**0**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.3935	$35,947,978
Secondary	1.2555	$39,263,989
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	2,413.475	2,413.475	0.000	2,413.475
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**2,413.475**	**2,413.475**	**0.000**	**2,413.475**
05-06 Elem	2,534.295	2,534.295	0.000	2,534.295
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**2,534.295**	**2,534.295**	**0.000**	**2,534.295**
06-07 Elem	2,508.105	2,508.105	0.010	2,508.115
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**2,508.105**	**2,508.105**	**0.010**	**2,508.115**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.11	156.93	Managers	9.50	282.63
Teachers	128.00	20.98	Teacher Aides	76.00	35.33
Others	17.50	153.43	Others	117.50	22.85
Subtotal	**162.61**	**16.51**	**Subtotal**	**203.00**	**13.23**
Total FTE		**365.61**	**Total Students Per Staff**		**7.34**

Year End Teacher FTE	156.00
Year End Teacher Salaries	$4,916,061
Superintendent's Salary	$103,223

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$54,412	$2,231,947	$0	$2,359,495	$2,334,196	($47,837)
Clsrm St-CSF & Ins Imp Funds-IIF	$14,084	$186,018	$0	$181,259	$163,961	$36,141
Unrestricted Capital Outlay	($3,453)	$114,787	$0	$90,479	$44,128	$67,206
Soft Capital Allocation	$20,251	$91,291	$0	$96,857	$111,524	$18
Deficiencies Correction	$36	$18	$0	$0	$0	$54
Building Renewal	$48,481	$70,430	$0	$68,418	$47,933	$70,978
New School Facilities	$401	$27	$0	$0	$0	$428
Adjacent Ways	$0	$0	$0	$0	$0	$0
Debt Service	$120,388	$164,826	$0	$0	$123,849	$161,365
School Plant	($309)	$1,601	$0	$0	$1,600	($308)
Federal Projects	($99,582)	$467,462	($100)	$374,864	$365,179	$2,601
State Projects	$4,747	$164,971	$0	$157,953	$166,111	$3,607
Food Services	$0	$158,361	$0	$0	$173,918	($15,557)
Other	$31,656	$12,930	$0	$0	$15,086	$29,500
Total	**$191,112**	**$3,664,669**	**($100)**	**$3,329,325**	**$3,547,485**	**$308,196**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$0	$0	$0	$0	$0	$0
Indirect Costs	($343)	$0	$0	$0	$0	($343)

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$392,809	$875	$2,024,281	$0	$2,417,965
Unrestricted Capital Outlay	$65,091	$26	$49,670	$0	$114,787
Soft Capital Outlay	$9,901	$39	$81,351	$0	$91,291
School Facilities	$0	$0	$70,475	$0	$70,475
Adjacent Ways	$0	$0	$0	$0	$0
Debt Service	$164,826	$0	$0	$0	$164,826
Other: See Definitions for Description	$40,165	$0	$164,971	$600,189	$805,325
Total By Source	**$672,792**	**$940**	**$2,390,748**	**$600,189**	**$3,664,669**
Percentage Of Total Revenues	**18.36%**	**0.03%**	**65.24%**	**16.38%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$10,125	$10,125
Emotional Disability	$22,200	$22,200
Hearing Impairments	$22,200	$22,200
Other Health Impairments	$7,100	$7,100
Specific Learning Disability	$70,610	$70,610
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$45,120	$45,120
Multiple Disabilities with SSI	$29,522	$29,522
Orthopedic Impairment	$9,905	$9,905
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	**$216,782**	**$216,782**
Gifted	$6,135	$6,135
ELL Prog (Inc. Costs/Comp. Ins.)	$3,776	$3,776
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	**$226,693**	**$226,693**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	2	0	0	0	2	3	1
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
5	**13**	0	0	0	0	**0**	**13**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

	Tax Rates	Valuation
Primary	3.2284	$16,542,461
Secondary	0.8817	$18,788,795
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	356.985	356.085	0.000	356.085
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**356.985**	**356.085**	**0.000**	**356.085**
05-06 Elem	379.670	379.670	0.000	379.670
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**379.670**	**379.670**	**0.000**	**379.670**
06-07 Elem	343.410	343.410	0.000	343.410
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**343.410**	**343.410**	**0.000**	**343.410**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$0
Building & Improvements	$0
Furniture, Equip, Vehicles	$0
Construction in Progress	$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	363.00	Managers	2.00	181.50
Teachers	21.00	17.29	Teacher Aides	15.00	24.20
Others	5.00	72.60	Others	13.50	26.89
Subtotal	**27.00**	**13.44**	**Subtotal**	**30.50**	**11.90**
Total FTE		**57.50**	**Total Students Per Staff**		**6.31**

Year End Teacher FTE	26.00
Year End Teacher Salaries	$1,109,399
Superintendent's Salary	$95,832

Fall 2006 Enrollment	363	**Number of Schools**	1

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	($1,653,391)	$50,072,267	$0	$49,268,517	$48,775,817	($356,941)
Clsrm St-CSF & Ins Imp Funds-IIF	($224,569)	$4,235,512	$0	$4,442,538	$4,113,718	($102,775)
Unrestricted Capital Outlay	$689,502	$1,667,424	$0	$1,821,542	$1,676,933	$679,993
Soft Capital Allocation	$414,717	$2,071,340	$0	$2,442,624	$1,589,156	$896,901
Deficiencies Correction	$0	$0	$0	$125,000	$0	$0
Building Renewal	$772,859	$865,193	$0	$1,525,691	$1,085,062	$552,990
New School Facilities	$51,487	$670,860	$0	$1,125,000	$721,914	$433
Adjacent Ways	$305,972	$201,769	$0	$500,000	$10,139	$497,602
Debt Service	$3,417,985	$2,975,362	$0	$3,534,303	$6,212,678	$180,669
School Plant	$21,924	$20,703	$0	$0	$0	$42,627
Federal Projects	($2,484,633)	$12,934,547	($431,833)	$12,291,000	$13,637,604	($3,619,523)
State Projects	$12,134	$612,042	$0	$761,000	$616,446	$7,730
Food Services	$449,114	$5,280,587	$0	$4,888,000	$4,950,614	$779,087
Other	$585,750	$1,864,838	$0	$1,768,000	$1,675,509	$775,079
Total	**$2,358,851**	**$83,472,444**	**($431,833)**	**$84,493,215**	**$85,065,590**	**$333,872**
Bond Building	$0	$0	$0	$0	$0	$0
Intergovernmental Agreements	$371,042	$7,933,514	$0	$8,700,000	$8,696,447	($391,891)
Indirect Costs	$35,512	$0	$531,834	$400,000	$501,749	$65,597

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$10,779,157	$18,662	$43,024,321	$485,639	$54,307,779
Unrestricted Capital Outlay	$20,201	$787	$1,646,436	$0	$1,667,424
Soft Capital Outlay	$118,736	$904	$1,951,700	$0	$2,071,340
School Facilities	$0	$0	$1,536,053	$0	$1,536,053
Adjacent Ways	$201,769	$0	$0	$0	$201,769
Debt Service	$2,975,362	$0	$0	$0	$2,975,362
Other: See Definitions for Description	$2,566,820	$0	$748,324	$17,397,573	$20,712,717
Total By Source	**$16,662,045**	**$20,353**	**$48,906,834**	**$17,883,212**	**$83,472,444**
Percentage Of Total Revenues	**19.96%**	**0.02%**	**58.59%**	**21.42%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$479,058	$153,910
Emotional Disability	$357,007	$218,060
Hearing Impairments	$139,362	$90
Other Health Impairments	$0	$0
Specific Learning Disability	$1,158,603	$2,003,395
Mild, Mod, Sev Mental Retardation	$283,894	$245,350
Multiple Disabilities	$137,205	$575,241
Multiple Disabilities with SSI	$0	$25,857
Orthopedic Impairment	$115,506	$185,232
Preschool Moderate Delay	$127,898	$322,315
Preschool Severe Delay	$0	$35,284
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$559,078	$559,235
Traumatic Brain Injury	$0	$0
Visual Impairment	$106,532	$5,541
Subtotal	**$3,464,143**	**$4,329,510**
Gifted	$183,410	$28,993
ELL Prog (Inc. Costs/Comp. Ins.)	$1,169,590	$315,437
Remedial Education	$0	$40,280
Vocational Tech Ed	$0	$0
Career Education	$104,367	$0
Total	**$4,921,510**	**$4,714,220**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	4	14	40	84	72
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
103	**317**	0	0	0	0	**0**	**317**

Gifted Program Actual Expenditures	
K-8	$28,993
9-12	$0

	Tax Rates	Valuation
Primary	1.9817	$543,778,301
Secondary	0.7616	$617,460,396
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	9,828.593	9,828.593	4.915	9,833.508
04-05 HS	0.000	0.000	0.000	0.000
04-05 Total	**9,828.593**	**9,828.593**	**4.915**	**9,833.508**
05-06 Elem	10,025.555	10,024.755	8.650	10,033.405
05-06 HS	0.000	0.000	0.000	0.000
05-06 Total	**10,025.555**	**10,024.755**	**8.650**	**10,033.405**
06-07 Elem	10,072.950	10,072.950	10.010	10,082.960
06-07 HS	0.000	0.000	0.000	0.000
06-07 Total	**10,072.950**	**10,072.950**	**10.010**	**10,082.960**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	32.47	329.29	Managers	32.50	328.98
Teachers	553.15	19.33	Teacher Aides	214.99	49.73
Others	94.45	113.20	Others	533.17	20.05
Subtotal	**680.07**	**15.72**	**Subtotal**	**780.66**	**13.70**
Total FTE		**1,460.73**	**Total Students Per Staff**		**7.32**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$0
Land & Improvements	$33,785
Building & Improvements	$1,398,262
Furniture, Equip, Vehicles	$1,970,012
Construction in Progress	$208,936

Year End Teacher FTE	562.00
Year End Teacher Salaries	$23,818,383
Superintendent's Salary	$113,943

Fall 2006 Enrollment	10,692	**Number of Schools**	19

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$1,551,371	$52,768,401	$9,794	$50,310,326	$50,016,160	$4,313,406
Clsrm St-CSF & Ins Imp Funds-IIF	$1,845,182	$4,787,610	$0	$6,650,299	$4,868,323	$1,764,469
Unrestricted Capital Outlay	$1,618,927	$3,183,656	$4,802,583	$5,263,009	$3,734,215	$5,870,951
Soft Capital Allocation	$384,285	$2,519,932	$0	$2,932,247	$2,686,951	$217,266
Deficiencies Correction	$0	$0	$0	$40,000	$0	$0
Building Renewal	$220,100	$1,192,434	$0	$1,120,000	$934,354	$478,180
New School Facilities	($684,733)	$20,321,263	$0	$33,750,000	$20,523,869	($887,339)
Adjacent Ways	$115,855	$3,049,753	$0	$3,248,500	$2,930,221	$235,387
Debt Service	$6,151,641	$6,626,770	$0	$5,510,413	$5,851,941	$6,926,470
School Plant	$184,739	$1,479	$0	$40,000	$0	$186,218
Federal Projects	$1,364,289	$5,024,134	($289,969)	$7,032,105	$6,801,059	($702,605)
State Projects	$180,111	$436,373	$0	$455,135	$300,891	$315,593
Food Services	($173,983)	$3,930,628	$0	$3,500,000	$3,711,397	$45,248
Other	$2,096,293	$2,552,963	$0	$1,431,000	$2,606,792	$2,042,464
Total	**$14,854,077**	**$106,395,396**	**$4,522,408**	**$121,283,034**	**$104,966,173**	**$20,805,708**
Bond Building	$31,107,135	$618	$0	$34,000,000	$20,532,734	$10,575,019
Intergovernmental Agreements	$204,133	$2,826,615	$0	$2,500,000	$2,979,038	$51,710
Indirect Costs	$1,037,843	$0	$289,969	$200,000	$748,320	$579,492

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$11,246,995	$38,285	$46,270,731	$0	$57,556,011
Unrestricted Capital Outlay	$506,587	$2,448	$2,674,621	$0	$3,183,656
Soft Capital Outlay	$706,769	$1,861	$1,811,302	$0	$2,519,932
School Facilities	$0	$0	$21,513,697	$0	$21,513,697
Adjacent Ways	$3,049,753	$0	$0	$0	$3,049,753
Debt Service	$6,626,770	$0	$0	$0	$6,626,770
Other: See Definitions for Description	$3,893,873	$0	$436,373	$7,615,331	$11,945,577
Total By Source	**$26,030,747**	**$42,594**	**$72,706,724**	**$7,615,331**	**$106,395,396**
Percentage Of Total Revenues	**24.47%**	**0.04%**	**68.34%**	**7.16%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$652,535	$543,264
Emotional Disability	$0	$0
Hearing Impairments	$271,114	$308,643
Other Health Impairments	$1,000	$1,238
Specific Learning Disability	$15,000	$10,984
Mild, Mod, Sev Mental Retardation	$2,175,000	$2,280,528
Multiple Disabilities	$347,983	$343,863
Multiple Disabilities with SSI	$188,455	$145,986
Orthopedic Impairment	$257,975	$248,302
Preschool Moderate Delay	$0	$0
Preschool Severe Delay	$0	$0
Preschool Speech/Lang Delay	$0	$0
Speech/Language Impairment	$1,000	$489
Traumatic Brain Injury	$305,258	$289,618
Visual Impairment	$53,135	$12,675
Subtotal	**$4,268,455**	**$4,185,590**
Gifted	$10,000	$34,781
ELL Prog (Inc. Costs/Comp. Ins.)	$1,350,000	$1,002,590
Remedial Education	$0	$0
Vocational Tech Ed	$2,800,000	$2,932,178
Career Education	$0	$0
Total	**$8,428,455**	**$8,155,139**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
0	0	0	0	0	0	0	0
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
0	**0**	556	841	757	436	**2,590**	**2,590**

Gifted Program Actual Expenditures	
K-8	$0
9-12	$34,781

	Tax Rates	Valuation
Primary	2.2666	$778,378,017
Secondary	0.7450	$871,173,427
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	0.000	0.000	0.000	0.000
04-05 HS	9,430.645	9,430.645	27.290	9,457.935
04-05 Total	**9,430.645**	**9,430.645**	**27.290**	**9,457.935**
05-06 Elem	0.000	0.000	0.000	0.000
05-06 HS	9,812.440	9,812.440	30.130	9,842.570
05-06 Total	**9,812.440**	**9,812.440**	**30.130**	**9,842.570**
06-07 Elem	0.000	0.000	0.000	0.000
06-07 HS	10,290.065	10,290.065	36.190	10,326.255
06-07 Total	**10,290.065**	**10,290.065**	**36.190**	**10,326.255**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$60,690,000
Land & Improvements	$10,927,312
Building & Improvements	$128,696,446
Furniture, Equip, Vehicles	$18,284,219
Construction in Progress	$12,860,446

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	29.20	357.77	Managers	16.00	652.94
Teachers	476.81	21.91	Teacher Aides	82.00	127.40
Others	51.34	203.49	Others	301.88	34.61
Subtotal	**557.35**	**18.74**	**Subtotal**	**399.88**	**26.13**
Total FTE		**957.23**	**Total Students Per Staff**		**10.91**

Year End Teacher FTE	824.00
Year End Teacher Salaries	$15,879,195
Superintendent's Salary	$135,500

Fall 2006 Enrollment	10,447	**Number of Schools**	5

See data definitions beginning on page I-1

County Totals

Yuma

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$2,195,829	$170,837,430	$219,560	$170,944,220	$168,654,056	$4,598,763
Clsrm St-CSF & Ins Imp Funds-IIF	$3,819,678	$15,184,180	$0	$19,632,565	$15,400,959	$3,602,899
Unrestricted Capital Outlay	$4,168,067	$6,996,660	$4,802,583	$10,163,541	$7,346,138	$8,621,172
Soft Capital Allocation	$3,250,961	$8,130,544	$0	$10,348,242	$7,165,736	$4,215,769
Deficiencies Correction	($25,577)	$229	$0	$165,000	$0	($25,348)
Building Renewal	$2,560,650	$2,777,507	$0	$4,438,589	$2,588,930	$2,749,227
New School Facilities	($392,228)	$23,452,750	$0	$35,696,878	$23,198,486	($137,964)
Adjacent Ways	$1,040,226	$3,586,597	$0	$4,669,484	$3,184,658	$1,442,165
Debt Service	$11,890,584	$13,430,053	$0	$11,795,240	$14,964,950	$10,355,687
School Plant	$365,295	$33,353	$0	$155,658	$10,684	$387,964
Federal Projects	($1,906,545)	$35,767,952	($1,217,934)	$39,158,530	$37,741,562	($5,098,089)
State Projects	$319,459	$2,320,639	$0	$2,713,248	$2,184,417	$455,681
Food Services	$870,280	$16,268,624	$0	$14,862,454	$15,519,050	$1,619,854
Other	$5,686,245	$11,236,210	$125,959	$10,835,210	$12,463,073	$4,585,341
Total	**$33,842,924**	**$310,022,728**	**$3,930,168**	**$335,578,859**	**$310,422,699**	**$37,373,121**
Bond Building	$40,087,937	$27,164	$0	$42,000,000	$27,050,116	$13,064,985
Intergovernmental Agreements	$679,712	$10,843,017	$0	$11,281,355	$11,798,662	($275,933)
Indirect Costs	$1,170,222	$209	$1,354,847	$1,190,716	$1,684,081	$841,197

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$27,234,273	$88,293	$158,027,346	$671,698	$186,021,610
Unrestricted Capital Outlay	$1,139,783	$3,960	$5,852,917	$0	$6,996,660
Soft Capital Outlay	$1,331,251	$4,231	$6,795,062	$0	$8,130,544
School Facilities	$0	$0	$26,230,486	$0	$26,230,486
Adjacent Ways	$3,586,597	$0	$0	$0	$3,586,597
Debt Service	$13,430,053	$0	$0	$0	$13,430,053
Other: See Definitions for Description	$13,576,737	$0	$2,852,822	$49,197,219	$65,626,778
Total By Source	**$60,298,694**	**$96,484**	**$199,758,633**	**$49,868,917**	**$310,022,728**
Percentage Of Total Revenues	**19.45%**	**0.03%**	**64.43%**	**16.09%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$1,393,592	$972,553
Emotional Disability	$788,902	$617,144
Hearing Impairments	$547,668	$415,987
Other Health Impairments	$201,762	$177,262
Specific Learning Disability	$3,848,847	$5,527,807
Mild, Mod, Sev Mental Retardation	$2,892,940	$2,994,806
Multiple Disabilities	$746,396	$1,209,728
Multiple Disabilities with SSI	$375,185	$382,186
Orthopedic Impairment	$433,363	$539,381
Preschool Moderate Delay	$470,632	$637,798
Preschool Severe Delay	$204,793	$160,165
Preschool Speech/Lang Delay	$80,134	$113,574
Speech/Language Impairment	$2,315,657	$1,510,773
Traumatic Brain Injury	$342,697	$321,621
Visual Impairment	$178,311	$18,216
Subtotal	**$14,820,879**	**$15,599,001**
Gifted	$200,545	$69,909
ELL Prog (Inc. Costs/Comp. Ins.)	$2,972,933	$1,804,626
Remedial Education	$30,000	$40,280
Vocational Tech Ed	$3,087,400	$3,193,379
Career Education	$104,367	$0
Total	**$21,216,124**	**$20,707,195**

Gifted Program Duplicated Counts							
KG	**1**	**2**	**3**	**4**	**5**	**6**	**7**
1	10	18	35	60	88	161	153
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
164	**690**	563	852	768	451	**2,634**	**3,324**

Gifted Program Actual Expenditures	
K-8	$28,993
9-12	$34,781

	Tax Rates	Valuation
Primary	2.8466	$1,642,864,931
Secondary	1.0706	$1,834,663,078
S.R.P.		$0

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	23,066.303	23,064.403	10.740	23,075.143
04-05 HS	9,777.215	9,777.215	32.290	9,809.505
04-05 Total	**32,843.518**	**32,841.618**	**43.030**	**32,884.648**
05-06 Elem	23,624.770	23,623.970	18.110	23,642.080
05-06 HS	10,159.920	10,159.920	32.130	10,192.050
05-06 Total	**33,784.690**	**33,783.890**	**50.240**	**33,834.130**
06-07 Elem	23,641.045	23,641.045	17.580	23,658.625
06-07 HS	10,666.075	10,666.075	41.190	10,707.265
06-07 Total	**34,307.120**	**34,307.120**	**58.770**	**34,365.890**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	117.78	305.20	Managers	96.69	371.78
Teachers	1,775.84	20.24	Teacher Aides	589.77	60.95
Others	233.79	153.76	Others	1,415.46	25.40
Subtotal	**2,127.41**	**16.90**	**Subtotal**	**2,101.92**	**17.10**
Total FTE		**4,229.33**	**Total Students Per Staff**		**8.50**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$78,950,000
Land & Improvements	$18,794,962
Building & Improvements	$245,326,380
Furniture, Equip, Vehicles	$34,262,141
Construction in Progress	$13,208,130

Year End Teacher FTE	1,578.00
Year End Teacher Salaries	$68,731,201
Superintendent's Salary	$756,064

Fall 2006 Enrollment	35,947	**Number of Schools**	51

See data definitions beginning on page I-1

Finances by Fund	July 1, 2006 Balance	Revenues	Transfers	Expenditures Budget	Expenditures Actual	June 30, 2007 Balance
Maintenance & Operations (M&O)	$344,248,248	$5,359,532,690	$9,761,079	$5,374,311,021	$5,303,756,195	$409,785,822
Clsrm St-CSF & Ins Imp Funds-IIF	$112,401,352	$415,124,910	$0	$541,696,879	$384,338,718	$143,187,544
Unrestricted Capital Outlay	$231,306,682	$227,370,768	$60,284,538	$506,054,558	$269,137,382	$249,824,606
Soft Capital Allocation	$110,650,942	$230,963,411	$345,917	$290,109,216	$211,087,939	$130,872,331
Deficiencies Correction	$1,169,200	$3,348,818	$0	$10,693,133	$3,225,205	$1,292,813
Building Renewal	$84,095,172	$98,133,589	$0	$152,535,044	$80,529,057	$101,699,704
New School Facilities	$21,726,475	$329,188,443	$0	$528,883,327	$344,001,223	$6,913,695
Adjacent Ways	$47,536,459	$68,592,540	$67	$119,065,425	$68,786,056	$47,343,010
Debt Service	$411,116,126	$821,345,872	$4,143,280	$682,783,173	$773,892,681	$462,712,597
School Plant	$44,138,260	$10,422,379	($382,819)	$33,446,087	$9,041,317	$45,136,503
Federal Projects	$85,686,696	$609,102,324	($13,239,698)	$795,977,961	$623,477,194	$58,072,128
State Projects	$17,792,562	$58,725,590	$0	$77,892,969	$55,896,810	$20,621,342
Food Services	$42,328,030	$317,722,189	$174,228	$343,239,811	$311,403,812	$48,820,635
Other	$328,380,818	$403,547,016	$7,596,459	$420,535,031	$375,643,609	$363,880,684
Total	**$1,882,577,022**	**$8,953,120,539**	**$68,683,051**	**$9,877,223,635**	**$8,814,217,198**	**$2,090,163,415**
Bond Building	$675,288,830	$550,950,268	$198,147,393	$1,219,960,030	$682,015,873	$742,370,618
Intergovernmental Agreements	$21,210,563	$62,986,332	($66,751)	$83,820,770	$55,589,478	$28,540,666
Indirect Costs	$29,378,942	$3,920,133	$19,305,673	$43,205,430	$21,793,924	$30,810,824

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	$2,009,578,350	$3,775,801	$3,614,213,203	$147,090,246	$5,774,657,600
Unrestricted Capital Outlay	$133,440,879	$121,759	$93,808,130	$0	$227,370,768
Soft Capital Outlay	$68,207,335	$177,291	$162,578,786	$0	$230,963,411
School Facilities	$0	$0	$430,625,899	$0	$430,625,899
Adjacent Ways	$68,592,540	$0	$0	$0	$68,592,540
Debt Service	$821,259,351	$0	$0	$86,521	$821,345,872
Other: See Definitions for Description	$526,882,092	$0	$64,607,729	$808,074,628	$1,399,564,449
Total By Source	**$3,627,960,547**	**$4,074,851**	**$4,365,833,746**	**$955,251,395**	**$8,953,120,539**
Percentage Of Total Revenues	**40.52%**	**0.05%**	**48.76%**	**10.67%**	**100.00%**

Special Education Expenditures	Budget	Actual
Autism	$24,357,832	$29,511,966
Emotional Disability	$59,791,955	$58,305,765
Hearing Impairments	$16,675,553	$14,974,812
Other Health Impairments	$11,938,474	$12,988,648
Specific Learning Disability	$210,379,034	$209,731,465
Mild, Mod, Sev Mental Retardation	$93,810,951	$83,598,233
Multiple Disabilities	$30,746,091	$32,835,130
Multiple Disabilities with SSI	$10,789,383	$11,027,393
Orthopedic Impairment	$18,499,315	$18,464,887
Preschool Moderate Delay	$17,908,510	$17,938,367
Preschool Severe Delay	$10,833,031	$11,391,840
Preschool Speech/Lang Delay	$12,079,866	$12,965,706
Speech/Language Impairment	$87,821,024	$92,873,461
Traumatic Brain Injury	$1,438,664	$1,268,227
Visual Impairment	$9,359,308	$8,899,300
Subtotal	**$616,428,991**	**$616,775,200**
Gifted	$33,033,136	$34,716,151
ELL Prog (Inc. Costs/Comp. Ins.)	$60,676,415	$53,839,649
Remedial Education	$8,265,771	$32,221,462
Vocational Tech Ed	$127,929,827	$89,972,784
Career Education	$1,283,466	$3,021,462
Total	**$847,617,606**	**$830,546,708**

Miscellaneous Data as of 6/30/2007	
Bonds Outstanding	$4,290,526,770
Land & Improvements	$1,334,382,654
Building & Improvements	$10,223,012,059
Furniture, Equip, Vehicles	$1,106,308,437
Construction in Progress	$896,691,981

Fall 2006 Enrollment	1,025,007	Number of Schools	1,581

Gifted Program Duplicated Counts

KG	1	2	3	4	5	6	7
545	2,002	2,992	5,343	7,214	8,829	9,331	9,789
8	**K-8**	**9**	**10**	**11**	**12**	**9-12**	**K-12**
12,374	**58,419**	9,774	10,593	10,041	10,164	**40,572**	**98,991**

Gifted Program Actual Expenditures	
K-8	$24,797,360
9-12	$10,329,546

	Tax Rates	Valuation
Primary	3.3472	$97,703,636,366
Secondary	1.0029	$68,138,514,654
S.R.P.		$1,577,237,503

Avg Daily Membership	Total Resident	Attending Resident	Attending Non-Resident	Total Attending
04-05 Elem	624,762.834	623,745.619	430.675	624,176.294
04-05 HS	262,065.773	258,052.755	3,826.635	261,879.390
04-05 Total	**886,828.606**	**881,798.374**	**4,257.310**	**886,055.684**
05-06 Elem	640,113.682	638,982.610	497.690	639,480.300
05-06 HS	274,785.373	270,891.728	3,670.765	274,562.493
05-06 Total	**914,899.055**	**909,874.337**	**4,168.455**	**914,042.792**
06-07 Elem	651,865.617	650,803.085	549.371	651,352.456
06-07 HS	283,948.960	280,207.535	3,667.923	283,875.458
06-07 Total	**935,814.577**	**931,010.620**	**4,217.294**	**935,227.914**

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3,174.47	322.89	Managers	2,750.25	372.70
Teachers	52,590.37	19.49	Teacher Aides	13,414.15	76.41
Others	4,744.51	216.04	Others	31,350.43	32.70
Subtotal	**60,509.35**	**16.94**	**Subtotal**	**47,514.83**	**21.57**
Total FTE		**108,024.18**	**Total Students Per Staff**		**9.49**

Year End Teacher FTE	1,858,946.96
Year End Teacher Salaries	$5,686,900,495
Superintendent's Salary	$18,280,174

See data definitions beginning on page I-1

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Arizona Charter Schools
Financial and Statistical Data
Summarized by Charter Holder and by State

The following definitions and explanatory comments are intended to assist in interpreting the data shown for each charter school.

Financial Information

I. Finances by Project:
Project Revenues, Budgeted Expenditures and Actual Expenditures.

A. General Projects – Project 1000:
Includes all regular education and special education expenditures from state equalization revenues to include salaries, benefits, purchased services, textbooks, library books, transportation and supplies. Also includes expenditures for all support services, operation of non-instructional services, facilities acquisition, construction, and debt service.

B. Federal Projects:
All federally funded categorical grant programs

C. State Projects:
All state funded categorical grant programs

D. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):
   Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended for only those items outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes such as class size reduction and drop out prevention programs.

2. Project 1020 – Instructional Improvement Project (IIP): Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979.

E. Schoolwide Project:
The total of all projects.

Arizona Charter Schools
Financial and Statistical Data
Summarized by Charter Holder and by State

II. Revenues Received by Source

A. Local Revenues:
Examples of local revenues include interest payments, tuition receipts, transportation fees, food service fees, activity fees, and donations.

B. Intermediate Revenues :
Pursuant to A.R.S. 15-185, the county school superintendent may provide educational services to a charter school residing in that county. The value of these services or any actual county revenues shall be recorded as Intermediate Revenues under this category. These revenues may be restricted, unrestricted or "in-kind" services.

C. State Revenues:
State revenues include State Equalization Assistance, Arizona State grants, Classroom Site Project, and Instructional Improvement Project.

D. Federal Revenues
Federal Revenues include all Federal Grants and Impact Aid.

III. Special Education Program Expenditures:
This section reports detail of General Projects total program 200 and 300 expenditures for special education by disability category and other special programs such as gifted, vocational education, career education, and English languages learners to include both incremental and compensatory instruction expenditures. These dollar amounts are included in the General Projects totals in the Finances by Project and Revenues Received by Source sections above.

IV. Gifted Programs:

A. Duplicated Counts:
Reported by grade. These counts are duplicated because one student may be identified in one, two or three gifted areas; quantitative reasoning, verbal reasoning, and/or nonverbal reasoning.

B. Actual Expenditures:
Reported by K-8 and 9-12 grade level ranges. The total of these two lines shall match the total expenditures reported in the "Special Education Expenditures" portion under the gifted line.

V. Miscellaneous Data as of 6/30/07:
Reported values as of June 30, 2007 for Land & Improvements, Building and Improvements, Equipment and Construction in Progress.

Statistical Information

I. Average Daily Membership:
The average daily membership for the first 100 days in session of the students attending the charter school.

II. Fall Enrollment:
Number of students enrolled as of October 1, 2006.

III. Number of Schools:
The total number of schools active in FY 2007.

IV. Year-End Teacher FTE:
The number of "Full-Time Equivalent" (FTE) teaching positions as of the last day of school reported on the charter's Annual Financial Report. This FTE includes "purchased service teachers" as well as non-certified teachers, but EXCLUDES substitute teachers.

V. Year-End Total Teacher Salaries:
Total amount of salaries – exclusive of benefits - paid to teachers for all of FY 2007 as reported by the charter on the charter's Annual Financial Report. This dollar amount includes the dollar amounts associated with "purchased service teachers" and non-certified teachers but EXCLUDES amounts paid to substitute teachers.

Additional Notes:

I. Charter Holder identification code: Located to the right of each charter name at the top of each page.

II. Payson Center for Success, a District Sponsored Charter School, is included in this Charter School section duplicating the ADM and expenditures reported under the Payson Unified District Annual Financial Report.

Arizona Charter Schools
Financial and Statistical Data
Summarized by Charter Holder and by State

III. Charter schools are identified with a 9 digit Arizona Department of Education code (County – Type – Charter Number – School Number). For State sponsored schools, the first two digits represent the county, the next two digits represent the Board that sponsors the school (86 for the State Board of Education and 87 & 89 for the State Board for Charter Schools), and the last two digits represent the charter school number within the county. District sponsored charter schools are identified with the sponsoring district's CTD, with a Site number of 700 or greater. District sponsored charter schools are not included here as their revenues and expenditures are recorded by the school district that sponsors them.

FY 2007 Payment Summary of District Sponsored Charter Schools
AFR Not Submitted

CTDS	CharterName	Total Funded ADM	State Equalization Paid YTD	Classroom Site Project Paid YTD	Instructional Improvement Project Paid YTD
020209700	San Pedro Valley High School	39.300	225,563.11	16,767.478	1,737.900
	Benson Unified School District				
080208760	Sterling Academy of Mathematics and Science*	36.903	69,629.33	3,034.616	344.400
	Peach Springs Unified School District				
100220700	Vail Charter High School	142.845	813,348.45	64,316.604	6,666.230
100220705	Civano Charter School	86.385	446,489.57	35,298.998	4,006.180
	Vail Unified School District				
110221710	Coolidge High School Success Center	63.120	103,103.17	28,928.852	2,998.390
	Coolidge Unified School District				
110502700	Casa Verde High School	263.840	595,729.20	118,795.147	12,312.790
	Casa Grande Union High School District				
*	Sterling Academy of Mathematics is closed.				

NOTES: This summary page includes all of the District Sponsored Charter Schools (DSCS) operating in FY 2007 that did not submit a Charter Annual Financial Report (AFR). Please know, however, that the expenditure data and ADM is included in the sponsoring district's Financial and Statistical Data Summary included in Section I of this volume. Payson Center for Success, a Payson Unified School District DSCS successfully submitted an AFR. Their Financial and Statistical Data is included with the following summary pages of Section II.

FY 2007 Payment Summary of Closed Charter Schools Operating in 2007
AFR Not Submitted

CTDS #	Name	2007 Attending ADM	FY 2007 Charter Equalization YTD Paid	FY 2007 Classroom Site Project Total YTD Paid	FY 2007 Instructional Improvement Project Total YTD Paid
108718000	Academic and Personal Excellence, Inc.	31.21	219,802.90	2,767.93	1,019.60
138766000	Academy of Hope, The	51.28	292,041.90	26,078.16	2,392.88
078514000	Adventure Academies of America	5.69	54,730.10	1,569.80	352.45
078937000	Air Academy Charter High School	0.00	54,676.77	0.00	0.00
078959000	Camelback Education, Inc	330.32	1,969,297.72	155,871.71	15,415.25
078632000	Dragonfleye Science, Inc.	0.00	41,632.63	0.00	0.00
078778000	East Valley Youth and Family Support Centers, Inc.	110.64	305,695.40	36,314.35	2,551.71
138706000	Excel Education Centers Chino Valley, LLC	50.04	330,198.85	27,701.43	2,335.24
138707000	Excel Education Centers Cottonwood, LLC	42.68	282,359.26	23,628.15	1,991.86
038704000	Excel Education Centers Flagstaff, LLC	79.85	524,089.44	44,203.82	3,726.41
088701000	Excel Education Centers Fort Mohave, LLC	41.77	276,376.99	23,122.17	1,949.21
138710000	Excel Education Centers Prescott Valley, LLC	70.26	461,694.08	38,894.94	3,278.86
048702000	Excel Education Centers San Carlos, LLC	35.19	233,604.13	19,480.68	1,642.23
078506000	Franklin High School	70.04	363,275.62	21,313.05	2,139.91
018756000	Renaissance Educational Consortium, Inc.	164.74	780,843.74	86,360.61	7,687.79
078526000	Stars Prep Academy - Scottsdale, Inc.	0.00	298,972.90	14,406.37	1,862.98
078765000	Sun Valley Public Charter Middle School	0.00	20,202.74	0.00	264.34

NOTES: The Charter Schools included above were operating and paid in FY 2007 but closed during FY 2007 or FY 2008 and did not submit a Charter Annual Financial Report. These Charter Schools were not included in the following summary pages because the per student expenditure calculations would be incorrect. The Average Daily Memberships for these Charter Schools would have been included but the representative expenditures would not be reported resulting in an understatement of the per pupil expenditure calculation.

Charter Schools Summary of Financial Data

The following information can be found within each charter school and state summary page:

Finances By Project

Revenues Received By Source

Special Education Expenditures

Gifted Program Duplicated Counts

Gifted Program Actual Expenditures

Miscellaneous Data

Average Daily Membership

Fall 2006 Enrollment

Number of Schools

Year End Teacher FTE

Year End Teacher Salaries

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$313,969	$295,291	$311,028
Federal Projects	$55,920	$55,920	$36,678
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$12,854	$16,380	$12,854
Schoolwide Project Total	$382,743	$367,591	$360,560

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$87,844	$0	$241,191	$53,708	$382,743
Percentage Of Total Revenues	22.95%	0.00%	63.02%	14.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$8,000	$8,000
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,875	$2,574
Mild, Mod, Sev Mental Retardation	$5,875	$2,574
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$19,750	$13,148
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$19,750	$13,148

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	54.945
2004-2005 High School	0.000
2004-2005 Total	54.945
2005-2006 Elementary	47.725
2005-2006 High School	0.000
2005-2006 Total	47.725
2006-2007 Elementary	31.875
2006-2007 High School	0.000
2006-2007 Total	31.875

Fall 2006 Enrollment	40	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$92,291

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$334,339	$262,055	$277,346
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$27,662	$27,052	$29,959
Schoolwide Project Total	$362,001	$289,107	$307,305

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,750	$0	$360,251	$0	$362,001
Percentage Of Total Revenues	0.48%	0.00%	99.52%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$2,021	$900
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,454	$8,364
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$16,435	$18,486
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$21,910	$27,750
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$5,050
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$21,910	$32,800

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$10,529
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	51.285
2005-2006 High School	0.000
2005-2006 Total	51.285
2006-2007 Elementary	53.970
2006-2007 High School	0.000
2006-2007 Total	53.970

Fall 2006 Enrollment	60	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$93,084

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,982,298	$3,001,680	$2,818,742
Federal Projects	$123,011	$164,803	$123,011
State Projects	$0	$22,819	$0
Classroom Site Project / Instructional Improvement	$165,396	$140,000	$149,591
Schoolwide Project Total	$2,270,705	$3,329,302	$3,091,344

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,483	$0	$2,146,211	$123,011	$2,270,705
Percentage Of Total Revenues	0.07%	0.00%	94.52%	5.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$2,109
Hearing Impairments	$0	$0
Other Health Impairments	$0	$2,109
Specific Learning Disability	$0	$59,090
Mild, Mod, Sev Mental Retardation	$0	$4,219
Multiple Disabilities	$0	$2,109
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$2,109
Speech/Language Impairment	$0	$31,649
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$103,394
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$103,394

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$57,922
Equipment	$21,184
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	321.835
2004-2005 High School	0.000
2004-2005 Total	321.835
2005-2006 Elementary	305.705
2005-2006 High School	0.000
2005-2006 Total	305.705
2006-2007 Elementary	338.680
2006-2007 High School	0.000
2006-2007 Total	338.680

Fall 2006 Enrollment	420	Number of Schools	2

Year End Teacher FTE	24.00
Year End Teacher Salaries	$707,978

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$569,119	$626,238	$608,785
Federal Projects	$168,632	$187,299	$154,920
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$51,049	$50,867	$34,424
Schoolwide Project Total	$788,800	$864,404	$798,129

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$25,251	$0	$594,917	$168,632	$788,800
Percentage Of Total Revenues	3.20%	0.00%	75.42%	21.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$30,000	$22,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$10,000	$500
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$40,000	$22,500
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$14,700	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$54,700	$22,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$54,226
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	60.090
2004-2005 Total	60.090
2005-2006 Elementary	0.000
2005-2006 High School	84.040
2005-2006 Total	84.040
2006-2007 Elementary	0.000
2006-2007 High School	89.650
2006-2007 Total	89.650

Fall 2006 Enrollment	91	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$154,283

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$770,036	$725,169	$634,724
Federal Projects	$138,907	$158,722	$133,776
State Projects	$224,914	$224,914	$203,317
Classroom Site Project / Instructional Improvement	$59,024	$130,866	$42,105
Schoolwide Project Total	$1,192,881	$1,239,671	$1,013,922

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$23,754	$0	$991,909	$177,218	$1,192,881
Percentage Of Total Revenues	1.99%	0.00%	83.15%	14.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$12,385	$12,385
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$12,385	$12,385
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$12,385	$12,385

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	178.120
2004-2005 High School	0.000
2004-2005 Total	178.120
2005-2006 Elementary	135.900
2005-2006 High School	0.000
2005-2006 Total	135.900
2006-2007 Elementary	115.590
2006-2007 High School	0.000
2006-2007 Total	115.590

Fall 2006 Enrollment	131	Number of Schools	2

Year End Teacher FTE	12.00
Year End Teacher Salaries	$109,908

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,600,827	$1,544,079	$1,543,863
Federal Projects	$94,593	$98,013	$98,013
State Projects	$35,573	$78,074	$35,573
Classroom Site Project / Instructional Improvement	$132,928	$150,158	$115,363
Schoolwide Project Total	$1,863,921	$1,870,324	$1,792,812

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$35,372	$0	$1,733,956	$94,593	$1,863,921
Percentage Of Total Revenues	1.90%	0.00%	93.03%	5.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$24,397	$23,427
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$5,103	$4,900
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$29,500	$28,327
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$29,500	$28,327

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$15,716
Building & Improvements	$2,042
Equipment	$14,397
Construction in Progress	$125,023

Average Daily Membership	Total Attending
2004-2005 Elementary	162.020
2004-2005 High School	47.110
2004-2005 Total	209.130
2005-2006 Elementary	181.930
2005-2006 High School	57.030
2005-2006 Total	238.960
2006-2007 Elementary	195.150
2006-2007 High School	61.550
2006-2007 Total	256.700

Fall 2006 Enrollment	260	Number of Schools	1

Year End Teacher FTE	19.50
Year End Teacher Salaries	$582,998

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,770,688	$3,939,310	$3,644,737
Federal Projects	$11,850	$46,000	$78,136
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$300,033	$305,565	$232,184
Schoolwide Project Total	$4,082,571	$4,290,875	$3,955,057

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$270,847	$273,993	$3,525,881	$11,850	$4,082,571
Percentage Of Total Revenues	6.63%	6.71%	86.36%	0.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$45,075	$78,138
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$45,075	$78,138
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$45,075	$78,138

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$65,353
Building & Improvements	$50,652
Equipment	$56,082
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	364.585
2004-2005 High School	172.950
2004-2005 Total	537.535
2005-2006 Elementary	388.755
2005-2006 High School	174.750
2005-2006 Total	563.505
2006-2007 Elementary	422.335
2006-2007 High School	169.880
2006-2007 Total	592.215

Fall 2006 Enrollment	615	Number of Schools	3

Year End Teacher FTE	39.00
Year End Teacher Salaries	$1,248,463

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,171,562	$1,201,976	$1,127,148
Federal Projects	$98,914	$87,497	$98,488
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$95,184	$97,800	$114,774
Schoolwide Project Total	$1,365,660	$1,387,273	$1,340,410

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$19,740	$0	$1,246,414	$99,506	$1,365,660
Percentage Of Total Revenues	1.45%	0.00%	91.27%	7.29%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$15,150	$18,797
Specific Learning Disability	$30,300	$37,594
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$23,079	$0
Speech/Language Impairment	$15,150	$18,797
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$83,679	$75,188
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$83,679	$75,188

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$9,000

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	172.683
2004-2005 Total	172.683
2005-2006 Elementary	0.000
2005-2006 High School	191.998
2005-2006 Total	191.998
2006-2007 Elementary	0.000
2006-2007 High School	175.410
2006-2007 Total	175.410

Fall 2006 Enrollment	174	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$411,044

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,286,298	$1,506,854	$1,506,854
Federal Projects	$0	$58,673	$58,673
State Projects	$0	$10,000	$10,000
Classroom Site Project / Instructional Improvement	$0	$132,042	$124,542
Schoolwide Project Total	$1,286,298	$1,707,569	$1,700,069

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$1,227,625	$58,673	$1,286,298
Percentage Of Total Revenues	0.00%	0.00%	95.44%	4.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$43,000	$43,000
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$500	$500
Specific Learning Disability	$5,000	$5,000
Mild, Mod, Sev Mental Retardation	$1,000	$1,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$25,000	$25,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$4,500	$4,500
Subtotal	$79,000	$79,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$8,450	$8,450
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$87,450	$87,450

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	252.295
2004-2005 High School	10.070
2004-2005 Total	262.365
2005-2006 Elementary	213.480
2005-2006 High School	6.020
2005-2006 Total	219.500
2006-2007 Elementary	203.935
2006-2007 High School	8.990
2006-2007 Total	212.925

Fall 2006 Enrollment	239	Number of Schools	1

Year End Teacher FTE	13.00
Year End Teacher Salaries	$1,152,005

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,843,669	$1,169,900	$1,502,538
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$152,801	$198,000	$102,375
Schoolwide Project Total	$1,996,470	$1,367,900	$1,604,913

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$64,628	$0	$1,931,842	$0	$1,996,470
Percentage Of Total Revenues	3.24%	0.00%	96.76%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$12,400	$2,472
Hearing Impairments	$0	$0
Other Health Impairments	$0	$1,648
Specific Learning Disability	$24,700	$32,961
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$37,100	$37,081
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$37,100	$37,081

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$2,501
Equipment	$2,543
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	297.710
2004-2005 Total	297.710
2005-2006 Elementary	0.000
2005-2006 High School	284.800
2005-2006 Total	284.800
2006-2007 Elementary	0.000
2006-2007 High School	282.340
2006-2007 Total	282.340

Fall 2006 Enrollment	276	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$391,105

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$426,355	$312,297	$393,162
Federal Projects	$34,653	$13,000	$34,653
State Projects	$2,039	$1,000	$2,039
Classroom Site Project / Instructional Improvement	$28,051	$36,300	$23,192
Schoolwide Project Total	$491,098	$362,597	$453,046

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$49,362	$0	$441,736	$0	$491,098
Percentage Of Total Revenues	10.05%	0.00%	89.95%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$1,000	$1,000
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$1,000	$1,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$3,000	$4,752
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$6,112
Subtotal	$5,000	$12,864
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$1,550	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$6,550	$12,864

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,491
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	84.415
2004-2005 High School	0.000
2004-2005 Total	84.415
2005-2006 Elementary	66.760
2005-2006 High School	0.000
2005-2006 Total	66.760
2006-2007 Elementary	54.730
2006-2007 High School	0.000
2006-2007 Total	54.730

Fall 2006 Enrollment	61	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$121,947

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,208,837	$2,119,883	$2,006,748
Federal Projects	$230,298	$263,520	$261,358
State Projects	$18,729	$18,729	$18,329
Classroom Site Project / Instructional Improvement	$164,446	$159,522	$192,921
Schoolwide Project Total	$2,622,310	$2,561,654	$2,479,356

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$61,351	$0	$2,179,720	$381,239	$2,622,310
Percentage Of Total Revenues	2.34%	0.00%	83.12%	14.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$61,944	$71,198
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$61,944	$71,198
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$61,944	$71,198

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$681,414
Building & Improvements	$1,200
Equipment	$140,449
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	358.775
2004-2005 High School	0.000
2004-2005 Total	358.775
2005-2006 Elementary	328.805
2005-2006 High School	0.000
2005-2006 Total	328.805
2006-2007 Elementary	336.590
2006-2007 High School	0.000
2006-2007 Total	336.590

Fall 2006 Enrollment	360	Number of Schools	1

Year End Teacher FTE	26.00
Year End Teacher Salaries	$944,363

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,703,396	$1,760,796	$1,515,552
Federal Projects	$123,117	$104,823	$123,117
State Projects	$19,887	$23,769	$19,887
Classroom Site Project / Instructional Improvement	$105,099	$103,565	$99,555
Schoolwide Project Total	$1,951,499	$1,992,953	$1,758,111

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$145,734	$0	$1,671,752	$134,013	$1,951,499
Percentage Of Total Revenues	7.47%	0.00%	85.67%	6.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$1,595	$1,595
Hearing Impairments	$0	$0
Other Health Impairments	$2,871	$2,871
Specific Learning Disability	$11,485	$11,485
Mild, Mod, Sev Mental Retardation	$2,871	$2,871
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$13,080	$13,080
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$31,902	$31,902
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$31,902	$31,902

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	206.520
2004-2005 High School	0.000
2004-2005 Total	206.520
2005-2006 Elementary	252.205
2005-2006 High School	0.000
2005-2006 Total	252.205
2006-2007 Elementary	240.160
2006-2007 High School	0.000
2006-2007 Total	240.160

Fall 2006 Enrollment	271	Number of Schools	2

Year End Teacher FTE	38.00
Year End Teacher Salaries	$327,151

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$279,580	$479,720	$623,796
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$23,102	$1,539	$23,102
Schoolwide Project Total	$302,682	$481,259	$646,898

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$43,397	$3,347	$249,416	$6,522	$302,682
Percentage Of Total Revenues	14.34%	1.11%	82.40%	2.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$39,500	$37,944
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$18,972
Speech/Language Impairment	$0	$18,972
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$39,500	$75,888
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$39,500	$75,888

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$12,731
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	94.660
2004-2005 High School	0.000
2004-2005 Total	94.660
2005-2006 Elementary	45.895
2005-2006 High School	11.000
2005-2006 Total	56.895
2006-2007 Elementary	41.860
2006-2007 High School	0.000
2006-2007 Total	41.860

Fall 2006 Enrollment	40	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$181,848

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,250,241	$1,281,710	$1,330,681
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$77,799	$5,796	$83,589
Schoolwide Project Total	$1,328,040	$1,287,506	$1,414,270

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$176,722	$1,065	$1,140,201	$10,052	$1,328,040
Percentage Of Total Revenues	13.31%	0.08%	85.86%	0.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$37,800
Speech/Language Impairment	$26,000	$42,800
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$26,000	$80,600
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$26,000	$80,600

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$12,731
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	153.395
2004-2005 High School	0.000
2004-2005 Total	153.395
2005-2006 Elementary	182.085
2005-2006 High School	0.000
2005-2006 Total	182.085
2006-2007 Elementary	163.925
2006-2007 High School	0.000
2006-2007 Total	163.925

Fall 2006 Enrollment	199	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$441,119

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,700,038	$2,710,074	$2,785,214
Federal Projects	$75,456	$113,307	$69,956
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$112,890	$109,345	$106,210
Schoolwide Project Total	$1,888,384	$2,932,726	$2,961,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$197,337	$0	$1,592,269	$98,778	$1,888,384
Percentage Of Total Revenues	10.45%	0.00%	84.32%	5.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$8,000	$9,100
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$30,102	$30,802
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$38,102	$39,902
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$38,102	$39,902

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$7,966
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	43.815
2004-2005 High School	0.000
2004-2005 Total	43.815
2005-2006 Elementary	166.610
2005-2006 High School	0.000
2005-2006 Total	166.610
2006-2007 Elementary	225.950
2006-2007 High School	0.000
2006-2007 Total	225.950

Fall 2006 Enrollment	292	Number of Schools	1

Year End Teacher FTE	16.00
Year End Teacher Salaries	$563,132

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$931,461	$742,346	$937,896
Federal Projects	$25,552	$42,449	$24,590
State Projects	$43,800	$1,000	$43,193
Classroom Site Project / Instructional Improvement	$84,874	$54,800	$88,360
Schoolwide Project Total	$1,085,687	$840,595	$1,094,039

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$7,578	$0	$1,052,557	$25,552	$1,085,687
Percentage Of Total Revenues	0.70%	0.00%	96.95%	2.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$6,000	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$9,000	$7,801
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$15,000	$7,801
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15,000	$7,801

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	143.415
2004-2005 Total	143.415
2005-2006 Elementary	0.000
2005-2006 High School	159.150
2005-2006 Total	159.150
2006-2007 Elementary	0.000
2006-2007 High School	151.760
2006-2007 Total	151.760

Fall 2006 Enrollment	146	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$247,920

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,247,160	$1,768,000	$1,528,069
Federal Projects	$0	$0	$3,050
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$105,862	$106,560	$97,066
Schoolwide Project Total	$1,353,022	$1,874,560	$1,628,185

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$171,861	$0	$1,179,817	$1,344	$1,353,022
Percentage Of Total Revenues	12.70%	0.00%	87.20%	0.10%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$1,375,745
Building & Improvements	$0
Equipment	$253,283
Construction in Progress	$4,560,455

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	127.585
2004-2005 Total	127.585
2005-2006 Elementary	0.000
2005-2006 High School	94.663
2005-2006 Total	94.663
2006-2007 Elementary	0.000
2006-2007 High School	188.848
2006-2007 Total	188.848

Fall 2006 Enrollment	191	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$440,475

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$126,326	$94,820	$138,060
Federal Projects	$284,491	$250,672	$302,690
State Projects	$10,957	$12,578	$10,957
Classroom Site Project / Instructional Improvement	$50,628	$39,800	$49,523
Schoolwide Project Total	$472,402	$397,870	$501,230

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$187,911	$284,491	$472,402
Percentage Of Total Revenues	0.00%	0.00%	39.78%	60.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$6,732	$6,057
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$6,733	$6,057
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$13,465	$12,114
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$13,465	$12,114

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$12,753
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	81.165
2004-2005 High School	0.000
2004-2005 Total	81.165
2005-2006 Elementary	95.165
2005-2006 High School	0.000
2005-2006 Total	95.165
2006-2007 Elementary	96.675
2006-2007 High School	0.000
2006-2007 Total	96.675

Fall 2006 Enrollment	122	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$166,527

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$325,220	$317,812	$305,972
Federal Projects	$348,814	$325,010	$286,940
State Projects	$4,077	$4,077	$4,077
Classroom Site Project / Instructional Improvement	$30,353	$21,600	$17,892
Schoolwide Project Total	$708,464	$668,499	$614,881

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$215	$0	$359,436	$348,813	$708,464
Percentage Of Total Revenues	0.03%	0.00%	50.73%	49.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$5,755	$4,467
Specific Learning Disability	$57,558	$44,679
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$17,267	$13,403
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$80,580	$62,549
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$80,580	$62,549

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$2,751
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	36.550
2004-2005 High School	0.000
2004-2005 Total	36.550
2005-2006 Elementary	48.540
2005-2006 High School	0.000
2005-2006 Total	48.540
2006-2007 Elementary	58.120
2006-2007 High School	0.000
2006-2007 Total	58.120

Fall 2006 Enrollment	60	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$116,529

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$401,228	$399,464	$412,840
Federal Projects	$18,730	$29,303	$18,730
State Projects	$7,008	$7,008	$7,008
Classroom Site Project / Instructional Improvement	$31,344	$30,990	$25,234
Schoolwide Project Total	$458,310	$466,765	$463,812

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$3,357	$0	$437,264	$17,689	$458,310
Percentage Of Total Revenues	0.73%	0.00%	95.41%	3.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$1,600	$5,325
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$1,600	$5,325
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$1,600	$5,325

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$5,812
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	56.350
2004-2005 High School	0.000
2004-2005 Total	56.350
2005-2006 Elementary	63.455
2005-2006 High School	0.000
2005-2006 Total	63.455
2006-2007 Elementary	61.155
2006-2007 High School	0.000
2006-2007 Total	61.155

Fall 2006 Enrollment	75	Number of Schools	1

Year End Teacher FTE	4.50
Year End Teacher Salaries	$143,447

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,805,264	$1,775,886	$2,003,088
Federal Projects	$0	$0	$0
State Projects	$8,415	$3,900	$8,415
Classroom Site Project / Instructional Improvement	$143,339	$123,633	$152,547
Schoolwide Project Total	$1,957,018	$1,903,419	$2,164,050

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$66,356	$0	$1,890,662	$0	$1,957,018
Percentage Of Total Revenues	3.39%	0.00%	96.61%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$4,727
Other Health Impairments	$0	$23,635
Specific Learning Disability	$0	$33,089
Mild, Mod, Sev Mental Retardation	$0	$4,739
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$9,454
Speech/Language Impairment	$0	$47,270
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$122,914
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$122,914

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,000
Construction in Progress	$9,000

Average Daily Membership	Total Attending
2004-2005 Elementary	292.700
2004-2005 High School	0.000
2004-2005 Total	292.700
2005-2006 Elementary	300.005
2005-2006 High School	0.000
2005-2006 Total	300.005
2006-2007 Elementary	290.660
2006-2007 High School	0.000
2006-2007 Total	290.660

Fall 2006 Enrollment	304	Number of Schools	1

Year End Teacher FTE	21.00
Year End Teacher Salaries	$703,018

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$616,041	$605,888	$618,285
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$52,583	$52,525	$65,473
Schoolwide Project Total	$668,624	$658,413	$683,758

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$13,897	$0	$654,727	$0	$668,624
Percentage Of Total Revenues	2.08%	0.00%	97.92%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$20,606	$14,229
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$20,606	$14,229
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$20,606	$14,229

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$15,769
Equipment	$8,158
Construction in Progress	$44,000

Average Daily Membership	Total Attending
2004-2005 Elementary	117.150
2004-2005 High School	17.900
2004-2005 Total	135.050
2005-2006 Elementary	113.460
2005-2006 High School	16.030
2005-2006 Total	129.490
2006-2007 Elementary	75.680
2006-2007 High School	24.380
2006-2007 Total	100.060

Fall 2006 Enrollment	101	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$44,673

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,878,505	$2,642,500	$2,908,727
Federal Projects	$309,526	$0	$274,110
State Projects	$1,660	$0	$1,660
Classroom Site Project / Instructional Improvement	$241,931	$212,487	$241,931
Schoolwide Project Total	$3,431,622	$2,854,987	$3,426,428

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$7,984	$0	$3,114,112	$309,526	$3,431,622
Percentage Of Total Revenues	0.23%	0.00%	90.75%	9.02%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$40,150
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	449.410
2004-2005 Total	449.410
2005-2006 Elementary	0.000
2005-2006 High School	483.870
2005-2006 Total	483.870
2006-2007 Elementary	0.000
2006-2007 High School	468.498
2006-2007 Total	468.498

Fall 2006 Enrollment	469	Number of Schools	1

Year End Teacher FTE	21.00
Year End Teacher Salaries	$782,583

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,545,028	$3,475,813	$3,440,180
Federal Projects	$1,350	$0	$0
State Projects	$30,831	$30,831	$0
Classroom Site Project / Instructional Improvement	$248,696	$249,601	$248,696
Schoolwide Project Total	$3,825,905	$3,756,245	$3,688,876

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$113,998	$0	$3,542,782	$169,125	$3,825,905
Percentage Of Total Revenues	2.98%	0.00%	92.60%	4.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$118,832	$116,361
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$118,832	$116,361
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$118,832	$116,361

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$96,886
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	581.695
2004-2005 High School	0.000
2004-2005 Total	581.695
2005-2006 Elementary	564.900
2005-2006 High School	0.000
2005-2006 Total	564.900
2006-2007 Elementary	582.510
2006-2007 High School	0.000
2006-2007 Total	582.510

Fall 2006 Enrollment	661	Number of Schools	1

Year End Teacher FTE	24.00
Year End Teacher Salaries	$859,692

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,241,161	$1,973,592	$2,008,910
Federal Projects	$0	$0	$0
State Projects	$11,307	$0	$0
Classroom Site Project / Instructional Improvement	$0	$111,500	$169,016
Schoolwide Project Total	$2,252,468	$2,085,092	$2,177,926

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$34,185	$0	$2,218,283	$0	$2,252,468
Percentage Of Total Revenues	1.52%	0.00%	98.48%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$5,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$5,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$5,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$121,313
Equipment	$16,866
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	215.190
2004-2005 High School	69.730
2004-2005 Total	284.920
2005-2006 Elementary	205.140
2005-2006 High School	91.208
2005-2006 Total	296.348
2006-2007 Elementary	240.765
2006-2007 High School	92.378
2006-2007 Total	333.143

Fall 2006 Enrollment	352	Number of Schools	2

Year End Teacher FTE	22.00
Year End Teacher Salaries	$983,650

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,102,446	$926,100	$1,097,713
Federal Projects	$91,120	$0	$73,732
State Projects	$163	$0	$0
Classroom Site Project / Instructional Improvement	$94,152	$76,822	$94,152
Schoolwide Project Total	$1,287,881	$1,002,922	$1,265,597

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$9,987	$0	$1,186,773	$91,121	$1,287,881
Percentage Of Total Revenues	0.78%	0.00%	92.15%	7.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$901
Hearing Impairments	$0	$0
Other Health Impairments	$0	$1,801
Specific Learning Disability	$0	$6,303
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$901
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$9,906
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$9,906

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$27,732
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	155.540
2004-2005 Total	155.540
2005-2006 Elementary	0.000
2005-2006 High School	149.275
2005-2006 Total	149.275
2006-2007 Elementary	0.000
2006-2007 High School	169.260
2006-2007 Total	169.260

Fall 2006 Enrollment	170	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$339,192

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,045,951	$1,076,032	$1,164,636
Federal Projects	$0	$0	$0
State Projects	$2,971	$2,974	$2,971
Classroom Site Project / Instructional Improvement	$68,663	$85,303	$83,293
Schoolwide Project Total	$1,117,585	$1,164,309	$1,250,900

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$106,359	$0	$1,011,226	$0	$1,117,585
Percentage Of Total Revenues	9.52%	0.00%	90.48%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$26,000	$50,510
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$26,000	$50,510
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$26,000	$50,510

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$7,446
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	199.340
2004-2005 High School	0.000
2004-2005 Total	199.340
2005-2006 Elementary	168.020
2005-2006 High School	0.000
2005-2006 Total	168.020
2006-2007 Elementary	153.575
2006-2007 High School	0.000
2006-2007 Total	153.575

Fall 2006 Enrollment	199	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$335,791

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$249,823	$137,600	$246,141
Federal Projects	$34,342	$0	$34,342
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$20,547	$11,647	$22,605
Schoolwide Project Total	$304,712	$149,247	$303,088

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,595	$0	$268,774	$34,343	$304,712
Percentage Of Total Revenues	0.52%	0.00%	88.21%	11.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$215
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$72
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$287
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$287

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,804
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	39.375
2004-2005 High School	0.000
2004-2005 Total	39.375
2005-2006 Elementary	50.580
2005-2006 High School	0.000
2005-2006 Total	50.580
2006-2007 Elementary	44.100
2006-2007 High School	0.000
2006-2007 Total	44.100

Fall 2006 Enrollment	43	Number of Schools	1

Year End Teacher FTE	2.00
Year End Teacher Salaries	$101,591

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,852,697	$1,764,058	$1,514,753
Federal Projects	$248,658	$248,658	$244,733
State Projects	$34,241	$148,919	$34,241
Classroom Site Project / Instructional Improvement	$126,058	$124,095	$125,852
Schoolwide Project Total	$2,261,654	$2,285,730	$1,919,579

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$175,967	$0	$1,702,098	$383,589	$2,261,654
Percentage Of Total Revenues	7.78%	0.00%	75.26%	16.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$30,000	$34,821
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$30,000	$34,821
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$30,000	$34,821

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$7,829
Equipment	$1,150
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	289.285
2004-2005 High School	0.000
2004-2005 Total	289.285
2005-2006 Elementary	277.760
2005-2006 High School	0.000
2005-2006 Total	277.760
2006-2007 Elementary	253.355
2006-2007 High School	0.000
2006-2007 Total	253.355

Fall 2006 Enrollment	263	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$442,259

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$819,603	$877,076	$868,152
Federal Projects	$30,832	$0	$30,832
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$69,258	$43,000	$69,258
Schoolwide Project Total	$919,693	$920,076	$968,242

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$5,236	$0	$883,625	$30,832	$919,693
Percentage Of Total Revenues	0.57%	0.00%	96.08%	3.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$9,280
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$9,280
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$9,280

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$7,628
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	54.600
2004-2005 High School	24.200
2004-2005 Total	78.800
2005-2006 Elementary	68.345
2005-2006 High School	25.340
2005-2006 Total	93.685
2006-2007 Elementary	106.385
2006-2007 High School	26.220
2006-2007 Total	132.605

Fall 2006 Enrollment	148	Number of Schools	2

Year End Teacher FTE	15.00
Year End Teacher Salaries	$358,123

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,860,643	$1,677,041	$1,586,166
Federal Projects	$108,287	$65,544	$100,659
State Projects	$100,400	$0	$94,400
Classroom Site Project / Instructional Improvement	$155,932	$116,098	$124,221
Schoolwide Project Total	$2,225,262	$1,858,683	$1,905,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$38,521	$0	$1,978,054	$208,687	$2,225,262
Percentage Of Total Revenues	1.73%	0.00%	88.89%	9.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$18,505	$18,942
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$18,505	$18,942
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$18,505	$18,942

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$15,835
Building & Improvements	$2,900,299
Equipment	$62,215
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	168.950
2004-2005 Total	168.950
2005-2006 Elementary	0.000
2005-2006 High School	239.960
2005-2006 Total	239.960
2006-2007 Elementary	0.000
2006-2007 High School	288.660
2006-2007 Total	288.660

Fall 2006 Enrollment	302	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$420,357

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,508,047	$1,309,562	$1,252,387
Federal Projects	$19,509	$23,649	$19,509
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$125,526	$84,606	$110,586
Schoolwide Project Total	$1,653,082	$1,417,817	$1,382,482

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$36,706	$0	$1,596,867	$19,509	$1,653,082
Percentage Of Total Revenues	2.22%	0.00%	96.60%	1.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$14,720	$29,260
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$14,720	$29,260
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$14,720	$29,260

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$4,400
Equipment	$36,795
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	223.083
2004-2005 Total	223.083
2005-2006 Elementary	0.000
2005-2006 High School	227.293
2005-2006 Total	227.293
2006-2007 Elementary	0.000
2006-2007 High School	229.043
2006-2007 Total	229.043

Fall 2006 Enrollment	232	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$312,380

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$819,396	$829,681	$746,703
Federal Projects	$3,141	$3,141	$3,141
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$69,784	$47,251	$55,421
Schoolwide Project Total	$892,321	$880,073	$805,265

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$16,677	$0	$872,503	$3,141	$892,321
Percentage Of Total Revenues	1.87%	0.00%	97.78%	0.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$8,411	$9,171
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$8,411	$9,171
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$8,411	$9,171

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$3,799
Equipment	$19,419
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	43.145
2005-2006 Total	43.145
2006-2007 Elementary	0.000
2006-2007 High School	124.110
2006-2007 Total	124.110

Fall 2006 Enrollment	136	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$186,419

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$431,752	$566,606	$775,283
Federal Projects	$169,454	$169,676	$169,454
State Projects	$126,641	$126,641	$126,641
Classroom Site Project / Instructional Improvement	$47,436	$46,818	$44,605
Schoolwide Project Total	$775,283	$909,741	$1,115,983

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$202,706	$0	$572,577	$0	$775,283
Percentage Of Total Revenues	26.15%	0.00%	73.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$19,090	$16,157
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$19,090	$16,157
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$19,090	$16,157

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	137.385
2004-2005 Total	137.385
2005-2006 Elementary	0.000
2005-2006 High School	109.130
2005-2006 Total	109.130
2006-2007 Elementary	0.000
2006-2007 High School	84.818
2006-2007 Total	84.818

Fall 2006 Enrollment	89	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$229,981

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$6,610,392	$5,969,560	$6,337,071
Federal Projects	$434,477	$434,477	$434,477
State Projects	$39,323	$32,998	$39,323
Classroom Site Project / Instructional Improvement	$476,177	$470,425	$429,400
Schoolwide Project Total	$7,560,369	$6,907,460	$7,240,271

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$279,709	$0	$6,432,271	$848,389	$7,560,369
Percentage Of Total Revenues	3.70%	0.00%	85.08%	11.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$177,100	$122,413
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$177,100	$122,413
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$354,200	$244,826
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$354,200	$244,826

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$32,330
Equipment	$18,324
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	790.590
2004-2005 High School	0.000
2004-2005 Total	790.590
2005-2006 Elementary	1,002.955
2005-2006 High School	35.300
2005-2006 Total	1,038.255
2006-2007 Elementary	1,101.545
2006-2007 High School	0.000
2006-2007 Total	1,101.545

Fall 2006 Enrollment	1,207	Number of Schools	3

Year End Teacher FTE	64.00
Year End Teacher Salaries	$2,200,882

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,844,164	$2,751,190	$2,684,787
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$242,029	$245,195	$228,469
Schoolwide Project Total	$3,086,193	$2,996,385	$2,913,256

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$20,910	$0	$3,065,283	$0	$3,086,193
Percentage Of Total Revenues	0.68%	0.00%	99.32%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$33,366
Emotional Disability	$0	$75,073
Hearing Impairments	$0	$0
Other Health Impairments	$0	$58,390
Specific Learning Disability	$0	$158,488
Mild, Mod, Sev Mental Retardation	$0	$33,366
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$8,341
Speech/Language Impairment	$0	$50,049
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$417,073
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$417,073

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$24,371
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	142.205
2004-2005 High School	0.000
2004-2005 Total	142.205
2005-2006 Elementary	238.425
2005-2006 High School	26.600
2005-2006 Total	265.025
2006-2007 Elementary	385.410
2006-2007 High School	90.450
2006-2007 Total	475.860

Fall 2006 Enrollment	431	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$460,219

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$578,050	$630,250	$689,252
Federal Projects	$217,523	$155,869	$137,642
State Projects	$657	$657	$641
Classroom Site Project / Instructional Improvement	$45,297	$45,038	$48,451
Schoolwide Project Total	$841,527	$831,814	$875,986

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$24,518	$0	$599,486	$217,523	$841,527
Percentage Of Total Revenues	2.91%	0.00%	71.24%	25.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$4,500	$11,960
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$4,500	$11,960
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$9,000	$23,920
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$9,000	$23,920

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$51,015
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	61.080
2004-2005 High School	0.000
2004-2005 Total	61.080
2005-2006 Elementary	73.570
2005-2006 High School	0.000
2005-2006 Total	73.570
2006-2007 Elementary	88.380
2006-2007 High School	0.000
2006-2007 Total	88.380

Fall 2006 Enrollment	105	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$278,573

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,325,470	$2,319,274	$2,158,353
Federal Projects	$0	$35,072	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$216,326	$141,069	$106,328
Schoolwide Project Total	$2,541,796	$2,495,415	$2,264,681

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$2,541,796	$0	$2,541,796
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$21,273
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$63,818
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$85,091
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$85,091

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$178,090
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	363.210
2004-2005 Total	363.210
2005-2006 Elementary	0.000
2005-2006 High School	397.690
2005-2006 Total	397.690
2006-2007 Elementary	0.000
2006-2007 High School	413.710
2006-2007 Total	413.710

Fall 2006 Enrollment	413	Number of Schools	2

Year End Teacher FTE	8.00
Year End Teacher Salaries	$462,512

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,626,659	$2,468,480	$2,545,464
Federal Projects	$30,388	$30,388	$30,388
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$196,491	$198,636	$196,661
Schoolwide Project Total	$2,853,538	$2,697,504	$2,772,513

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$364,418	$51,000	$2,407,732	$30,388	$2,853,538
Percentage Of Total Revenues	12.77%	1.79%	84.38%	1.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$36,996	$5,700
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$36,996	$5,700
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$36,996	$5,700

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$10,735
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	178.600
2004-2005 High School	174.670
2004-2005 Total	353.270
2005-2006 Elementary	178.890
2005-2006 High School	187.780
2005-2006 Total	366.670
2006-2007 Elementary	177.000
2006-2007 High School	184.710
2006-2007 Total	361.710

Fall 2006 Enrollment	362	Number of Schools	1

Year End Teacher FTE	22.00
Year End Teacher Salaries	$1,220,845

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$129,949	$122,523	$119,749
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$11,353	$10,291	$12,097
Schoolwide Project Total	$141,302	$132,814	$131,846

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,475	$820	$139,007	$0	$141,302
Percentage Of Total Revenues	1.04%	0.58%	98.38%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$1,500	$1,540
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$1,500	$1,540
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$1,500	$1,540

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$2,990
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	21.760
2004-2005 High School	0.000
2004-2005 Total	21.760
2005-2006 Elementary	25.010
2005-2006 High School	0.000
2005-2006 Total	25.010
2006-2007 Elementary	22.090
2006-2007 High School	0.000
2006-2007 Total	22.090

Fall 2006 Enrollment	21	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$56,816

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$590,722	$573,476	$532,453
Federal Projects	$128,296	$114,700	$128,296
State Projects	$0	$3,400	$0
Classroom Site Project / Instructional Improvement	$48,081	$35,300	$42,265
Schoolwide Project Total	$767,099	$726,876	$703,014

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$19,830	$0	$618,973	$128,296	$767,099
Percentage Of Total Revenues	2.59%	0.00%	80.69%	16.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$14,150	$10,194
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$14,150	$10,194
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$14,150	$10,194

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	($30,386)
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	121.190
2004-2005 High School	0.000
2004-2005 Total	121.190
2005-2006 Elementary	95.810
2005-2006 High School	0.000
2005-2006 Total	95.810
2006-2007 Elementary	93.810
2006-2007 High School	0.000
2006-2007 Total	93.810

Fall 2006 Enrollment	97	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$118,524

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$530,453	$351,962	$470,217
Federal Projects	$20,644	$21,980	$20,644
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$42,944	$32,623	$50,622
Schoolwide Project Total	$594,041	$406,565	$541,483

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,297	$0	$565,100	$20,644	$594,041
Percentage Of Total Revenues	1.40%	0.00%	95.13%	3.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$38,097
Building & Improvements	$21,253
Equipment	$180,351
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	72.095
2004-2005 Total	72.095
2005-2006 Elementary	0.000
2005-2006 High School	78.980
2005-2006 Total	78.980
2006-2007 Elementary	0.000
2006-2007 High School	78.190
2006-2007 Total	78.190

Fall 2006 Enrollment	77	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$214,774

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$569,748	$648,792	$586,887
Federal Projects	$60,660	$75,386	$58,723
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$52,036	$241,462	$23,212
Schoolwide Project Total	$682,444	$965,640	$668,822

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$21,042	$43,801	$617,601	$0	$682,444
Percentage Of Total Revenues	3.08%	6.42%	90.50%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$4,184
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	96.300
2004-2005 Total	96.300
2005-2006 Elementary	0.000
2005-2006 High School	88.793
2005-2006 Total	88.793
2006-2007 Elementary	0.000
2006-2007 High School	92.700
2006-2007 Total	92.700

Fall 2006 Enrollment	93	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$183,267

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,040,524	$745,677	$1,067,021
Federal Projects	$168,801	$154,752	$168,801
State Projects	$8,409	$8,305	$8,409
Classroom Site Project / Instructional Improvement	$83,006	$63,986	$103,447
Schoolwide Project Total	$1,300,740	$972,720	$1,347,678

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$15,210	$0	$1,115,515	$170,015	$1,300,740
Percentage Of Total Revenues	1.17%	0.00%	85.76%	13.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$14,283	$7,523
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$12,256	$4,679
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$28,256	$13,452
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$54,795	$25,654
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$54,795	$25,654

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$11,651
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	160.298
2004-2005 High School	0.000
2004-2005 Total	160.298
2005-2006 Elementary	132.735
2005-2006 High School	0.000
2005-2006 Total	132.735
2006-2007 Elementary	168.390
2006-2007 High School	0.000
2006-2007 Total	168.390

Fall 2006 Enrollment	192	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$211,589

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,218,178	$2,661,942	$2,725,584
Federal Projects	$28,934	$51,049	$56,942
State Projects	$10,280	$8,100	$10,280
Classroom Site Project / Instructional Improvement	$241,038	$207,073	$220,748
Schoolwide Project Total	$3,498,430	$2,928,164	$3,013,554

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$297,748	$0	$3,115,399	$85,283	$3,498,430
Percentage Of Total Revenues	8.51%	0.00%	89.05%	2.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$101,110	$97,613
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$35,000	$24,767
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$136,110	$122,380
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$136,110	$122,380

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$18,000
Equipment	$25,112
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	548.298
2004-2005 High School	0.000
2004-2005 Total	548.298
2005-2006 Elementary	508.963
2005-2006 High School	0.000
2005-2006 Total	508.963
2006-2007 Elementary	518.555
2006-2007 High School	0.000
2006-2007 Total	518.555

Fall 2006 Enrollment	549	Number of Schools	1

Year End Teacher FTE	29.00
Year End Teacher Salaries	$1,140,808

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,650,104	$3,290,937	$3,400,553
Federal Projects	$92,725	$96,350	$92,725
State Projects	$13,443	$3,568	$13,443
Classroom Site Project / Instructional Improvement	$254,323	$244,288	$254,330
Schoolwide Project Total	$4,010,595	$3,635,143	$3,761,051

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$503,809	$0	$3,492,648	$14,138	$4,010,595
Percentage Of Total Revenues	12.56%	0.00%	87.09%	0.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$9,470
Emotional Disability	$0	$3,157
Hearing Impairments	$0	$0
Other Health Impairments	$0	$9,470
Specific Learning Disability	$0	$22,096
Mild, Mod, Sev Mental Retardation	$110,687	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$91,542
Traumatic Brain Injury	$0	$0
Visual Impairment	$2,574	$0
Subtotal	$113,261	$135,735
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$113,261	$135,735

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$118,887
Equipment	$52,730
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	528.565
2004-2005 High School	0.000
2004-2005 Total	528.565
2005-2006 Elementary	549.245
2005-2006 High School	0.000
2005-2006 Total	549.245
2006-2007 Elementary	561.715
2006-2007 High School	0.000
2006-2007 Total	561.715

Fall 2006 Enrollment	590	Number of Schools	1

Year End Teacher FTE	34.00
Year End Teacher Salaries	$1,275,643

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,900,063	$2,837,593	$2,772,035
Federal Projects	$30,012	$30,012	$28,744
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$231,071	$219,360	$224,358
Schoolwide Project Total	$3,161,146	$3,086,965	$3,025,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$211,090	$0	$2,920,044	$30,012	$3,161,146
Percentage Of Total Revenues	6.68%	0.00%	92.37%	0.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$4,500	$4,781
Emotional Disability	$0	$0
Hearing Impairments	$4,000	$3,200
Other Health Impairments	$0	$0
Specific Learning Disability	$2,000	$2,300
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$3,110	$3,200
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$13,610	$13,481
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$13,610	$13,481

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$2,174,317
Equipment	$184,875
Construction in Progress	$77,407

Average Daily Membership	Total Attending
2004-2005 Elementary	235.540
2004-2005 High School	63.500
2004-2005 Total	299.040
2005-2006 Elementary	241.140
2005-2006 High School	78.280
2005-2006 Total	319.420
2006-2007 Elementary	358.910
2006-2007 High School	99.890
2006-2007 Total	458.800

Fall 2006 Enrollment	459	Number of Schools	1

Year End Teacher FTE	30.00
Year End Teacher Salaries	$946,200

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,751,622	$1,566,975	$1,724,347
Federal Projects	$55,463	$17,500	$32,268
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$123,656	$119,640	$107,503
Schoolwide Project Total	$1,930,741	$1,704,115	$1,864,118

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$289,180	$0	$1,586,098	$55,463	$1,930,741
Percentage Of Total Revenues	14.98%	0.00%	82.15%	2.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$6,000	$12,000
Other Health Impairments	$0	$0
Specific Learning Disability	$3,025	$12,210
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$6,000	$5,000
Subtotal	$15,025	$29,210
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15,025	$29,210

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$44,750
Construction in Progress	$6,373,261

Average Daily Membership	Total Attending
2004-2005 Elementary	172.110
2004-2005 High School	0.000
2004-2005 Total	172.110
2005-2006 Elementary	207.350
2005-2006 High School	0.000
2005-2006 Total	207.350
2006-2007 Elementary	248.630
2006-2007 High School	0.000
2006-2007 Total	248.630

Fall 2006 Enrollment	249	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$506,085

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$312,520	$275,680	$302,566
Federal Projects	$80,128	$92,000	$38,623
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$19,424	$24,473	$19,424
Schoolwide Project Total	$412,072	$392,153	$360,613

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$14,152	$0	$317,792	$80,128	$412,072
Percentage Of Total Revenues	3.43%	0.00%	77.12%	19.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$510
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$1,200	$5,005
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$1,200	$5,515
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$1,200	$5,515

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	28.580
2005-2006 High School	0.000
2005-2006 Total	28.580
2006-2007 Elementary	44.395
2006-2007 High School	0.000
2006-2007 Total	44.395

Fall 2006 Enrollment	59	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$94,277

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,216,746	$2,293,048	$2,531,956
Federal Projects	$61,786	$146,714	$76,742
State Projects	$8,409	$10,330	$8,409
Classroom Site Project / Instructional Improvement	$152,612	$174,461	$104,062
Schoolwide Project Total	$2,439,553	$2,624,553	$2,721,169

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$136,073	$0	$2,172,997	$130,483	$2,439,553
Percentage Of Total Revenues	5.58%	0.00%	89.07%	5.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$1,372
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$10,975
Specific Learning Disability	$75,098	$64,480
Mild, Mod, Sev Mental Retardation	$0	$9,603
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$50,761
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$75,098	$137,191
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$75,098	$137,191

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	398.885
2004-2005 High School	0.000
2004-2005 Total	398.885
2005-2006 Elementary	267.715
2005-2006 High School	0.000
2005-2006 Total	267.715
2006-2007 Elementary	346.100
2006-2007 High School	0.000
2006-2007 Total	346.100

Fall 2006 Enrollment	419	Number of Schools	1

Year End Teacher FTE	23.00
Year End Teacher Salaries	$779,242

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,360,198	$2,040,527	$2,153,135
Federal Projects	$32,157	$32,157	$32,157
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$181,764	$188,592	$190,685
Schoolwide Project Total	$2,574,119	$2,261,276	$2,375,977

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$154,416	$0	$2,387,546	$32,157	$2,574,119
Percentage Of Total Revenues	6.00%	0.00%	92.75%	1.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$110,736	$110,736
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$110,736	$110,736
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$110,736	$110,736

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	354.855
2004-2005 High School	0.000
2004-2005 Total	354.855
2005-2006 Elementary	372.835
2005-2006 High School	0.000
2005-2006 Total	372.835
2006-2007 Elementary	374.980
2006-2007 High School	0.000
2006-2007 Total	374.980

Fall 2006 Enrollment	373	Number of Schools	1

Year End Teacher FTE	34.00
Year End Teacher Salaries	$865,637

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$9,491,228	$8,579,407	$8,763,746
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$697,545	$580,793	$802,801
Schoolwide Project Total	$10,188,773	$9,160,200	$9,566,547

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$203,513	$0	$9,985,260	$0	$10,188,773
Percentage Of Total Revenues	2.00%	0.00%	98.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$16,822
Emotional Disability	$0	$5,607
Hearing Impairments	$0	$11,215
Other Health Impairments	$0	$33,645
Specific Learning Disability	$0	$185,045
Mild, Mod, Sev Mental Retardation	$331,400	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$59,592	$93,095
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$390,992	$345,429
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$390,992	$345,429

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$73,539
Equipment	$797,133
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	1,195.540
2004-2005 High School	0.000
2004-2005 Total	1,195.540
2005-2006 Elementary	1,197.905
2005-2006 High School	0.000
2005-2006 Total	1,197.905
2006-2007 Elementary	1,716.453
2006-2007 High School	0.000
2006-2007 Total	1,716.453

Fall 2006 Enrollment	1,872	Number of Schools	4

Year End Teacher FTE	84.00
Year End Teacher Salaries	$2,554,712

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,238,582	$1,073,959	$1,090,534
Federal Projects	$31,970	$167,443	$123,079
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$92,294	$89,743	$60,674
Schoolwide Project Total	$1,362,846	$1,331,145	$1,274,287

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$9,984	$0	$1,222,666	$130,196	$1,362,846
Percentage Of Total Revenues	0.73%	0.00%	89.71%	9.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,579	$8,017
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$5,579	$8,017
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$5,579	$8,017

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$29,980
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	134.470
2004-2005 Total	134.470
2005-2006 Elementary	0.000
2005-2006 High School	137.540
2005-2006 Total	137.540
2006-2007 Elementary	0.000
2006-2007 High School	175.400
2006-2007 Total	175.400

Fall 2006 Enrollment	232	Number of Schools	2

Year End Teacher FTE	4.00
Year End Teacher Salaries	$151,368

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$894,551	$965,370	$983,422
Federal Projects	$78,468	$100,536	$78,468
State Projects	$10,320	$9,863	$10,320
Classroom Site Project / Instructional Improvement	$60,986	$58,995	$42,617
Schoolwide Project Total	$1,044,325	$1,134,764	$1,114,827

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$101,693	$0	$853,844	$88,788	$1,044,325
Percentage Of Total Revenues	9.74%	0.00%	81.76%	8.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$7,939
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$7,939
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$7,939

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$9,000
Equipment	$38,842
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	83.130
2004-2005 High School	0.000
2004-2005 Total	83.130
2005-2006 Elementary	111.085
2005-2006 High School	0.000
2005-2006 Total	111.085
2006-2007 Elementary	122.535
2006-2007 High School	0.000
2006-2007 Total	122.535

Fall 2006 Enrollment	142	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$168,168

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,816,934	$2,447,051	$2,350,021
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$197,762	$206,398	$207,842
Schoolwide Project Total	$3,014,696	$2,653,449	$2,557,863

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$359,788	$0	$2,654,908	$0	$3,014,696
Percentage Of Total Revenues	11.93%	0.00%	88.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$125,965	$93,116
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$125,965	$93,116
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$125,965	$93,116

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$24,130
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	393.760
2004-2005 High School	0.000
2004-2005 Total	393.760
2005-2006 Elementary	407.340
2005-2006 High School	0.000
2005-2006 Total	407.340
2006-2007 Elementary	411.485
2006-2007 High School	0.000
2006-2007 Total	411.485

Fall 2006 Enrollment	450	Number of Schools	1

Year End Teacher FTE	30.00
Year End Teacher Salaries	$1,007,763

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,618,888	$2,736,000	$2,591,352
Federal Projects	$224,643	$218,103	$218,103
State Projects	$10,946	$114,116	$10,946
Classroom Site Project / Instructional Improvement	$206,080	$204,625	$217,422
Schoolwide Project Total	$3,060,557	$3,272,844	$3,037,823

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$68,188	$0	$2,711,680	$280,689	$3,060,557
Percentage Of Total Revenues	2.23%	0.00%	88.60%	9.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$35,000	$30,000
Emotional Disability	$0	$0
Hearing Impairments	$20,000	$20,000
Other Health Impairments	$0	$0
Specific Learning Disability	$40,200	$12,552
Mild, Mod, Sev Mental Retardation	$20,000	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$15,000	$15,000
Speech/Language Impairment	$40,200	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$20,000	$20,000
Subtotal	$190,400	$97,552
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$190,400	$97,552

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$186,264
Equipment	$143,060
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	179.815
2004-2005 High School	21.160
2004-2005 Total	200.975
2005-2006 Elementary	168.850
2005-2006 High School	41.900
2005-2006 Total	210.750
2006-2007 Elementary	328.335
2006-2007 High School	80.230
2006-2007 Total	408.565

Fall 2006 Enrollment	423	Number of Schools	3

Year End Teacher FTE	33.00
Year End Teacher Salaries	$1,133,277

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,003,549	$1,116,908	$1,041,870
Federal Projects	$96,382	$0	$96,382
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$88,203	$76,487	$68,881
Schoolwide Project Total	$1,188,134	$1,193,395	$1,207,133

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$24,624	$1,018,123	$145,387	$1,188,134
Percentage Of Total Revenues	0.00%	2.07%	85.69%	12.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$74,841
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$74,841

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,950
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	101.598
2004-2005 Total	101.598
2005-2006 Elementary	0.000
2005-2006 High School	138.245
2005-2006 Total	138.245
2006-2007 Elementary	0.000
2006-2007 High School	150.890
2006-2007 Total	150.890

Fall 2006 Enrollment	154	Number of Schools	2

Year End Teacher FTE	10.00
Year End Teacher Salaries	$450,863

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$849,227	$1,057,217	$997,700
Federal Projects	$89,199	$0	$89,199
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$85,666	$72,115	$64,431
Schoolwide Project Total	$1,024,092	$1,129,332	$1,151,330

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$7,058	$884,085	$132,949	$1,024,092
Percentage Of Total Revenues	0.00%	0.69%	86.33%	12.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$60,376
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$60,376

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$16,077
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	117.130
2004-2005 Total	117.130
2005-2006 Elementary	0.000
2005-2006 High School	138.220
2005-2006 Total	138.220
2006-2007 Elementary	0.000
2006-2007 High School	141.118
2006-2007 Total	141.118

Fall 2006 Enrollment	149	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$382,181

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,327,782	$1,271,831	$1,265,071
Federal Projects	$17,939	$50,000	$17,939
State Projects	$1,902	$4,000	$1,902
Classroom Site Project / Instructional Improvement	$105,981	$104,454	$104,156
Schoolwide Project Total	$1,453,604	$1,430,285	$1,389,068

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$64,794	$0	$1,370,871	$17,939	$1,453,604
Percentage Of Total Revenues	4.46%	0.00%	94.31%	1.23%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$24,419	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$24,419	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$24,419	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$7,872
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	194.605
2004-2005 High School	0.000
2004-2005 Total	194.605
2005-2006 Elementary	216.710
2005-2006 High School	0.000
2005-2006 Total	216.710
2006-2007 Elementary	211.510
2006-2007 High School	0.000
2006-2007 Total	211.510

Fall 2006 Enrollment	219	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$542,733

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,158,841	$1,583,844	$2,165,579
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$184,505	$134,709	$184,505
Schoolwide Project Total	$2,343,346	$1,718,553	$2,350,084

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$2,343,346	$0	$2,343,346
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	240.190
2004-2005 Total	240.190
2005-2006 Elementary	0.000
2005-2006 High School	314.880
2005-2006 Total	314.880
2006-2007 Elementary	0.000
2006-2007 High School	346.380
2006-2007 Total	346.380

Fall 2006 Enrollment	331	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$503,387

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,482,678	$2,508,707	$2,310,981
Federal Projects	$120,214	$133,947	$118,288
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$194,978	$196,240	$210,645
Schoolwide Project Total	$2,797,870	$2,838,894	$2,639,914

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$52,857	$0	$2,584,508	$160,505	$2,797,870
Percentage Of Total Revenues	1.89%	0.00%	92.37%	5.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$7,500
Multiple Disabilities	$0	$1,500
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$4,774	$10,048
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$4,774	$19,048
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$4,774	$19,048

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$6,077
Equipment	$12,398
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	313.260
2004-2005 High School	0.000
2004-2005 Total	313.260
2005-2006 Elementary	397.750
2005-2006 High School	0.000
2005-2006 Total	397.750
2006-2007 Elementary	404.720
2006-2007 High School	0.000
2006-2007 Total	404.720

Fall 2006 Enrollment	443	Number of Schools	1

Year End Teacher FTE	28.00
Year End Teacher Salaries	$839,745

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$783,560	$0	$732,847
Federal Projects	$10,995	$96,378	$10,205
State Projects	$1,274	$0	$1,274
Classroom Site Project / Instructional Improvement	$62,919	$0	$53,016
Schoolwide Project Total	$858,748	$96,378	$797,342

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$38,041	$0	$809,712	$10,995	$858,748
Percentage Of Total Revenues	4.43%	0.00%	94.29%	1.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$18,000	$24,182
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$18,000	$24,182
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$18,000	$24,182

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$7,938
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	121.815
2004-2005 High School	0.000
2004-2005 Total	121.815
2005-2006 Elementary	118.165
2005-2006 High School	0.000
2005-2006 Total	118.165
2006-2007 Elementary	123.405
2006-2007 High School	0.000
2006-2007 Total	123.405

Fall 2006 Enrollment	130	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$351,701

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,126,238	$3,715,501	$3,773,579
Federal Projects	$477,645	$518,440	$499,025
State Projects	$7,262	$7,262	$0
Classroom Site Project / Instructional Improvement	$378,457	$375,897	$449,478
Schoolwide Project Total	$4,989,602	$4,617,100	$4,722,082

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$74,179	$0	$4,437,778	$477,645	$4,989,602
Percentage Of Total Revenues	1.49%	0.00%	88.94%	9.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$28,121	$26,754
Hearing Impairments	$0	$0
Other Health Impairments	$1,434	$6,174
Specific Learning Disability	$88,667	$208,933
Mild, Mod, Sev Mental Retardation	$5,374	$7,203
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$8,061	$5,145
Traumatic Brain Injury	$2,687	$2,058
Visual Impairment	$0	$0
Subtotal	$134,344	$256,267
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$134,344	$256,267

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$54,488
Equipment	($23,157)
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	127.900
2004-2005 High School	626.080
2004-2005 Total	753.980
2005-2006 Elementary	102.515
2005-2006 High School	556.908
2005-2006 Total	659.423
2006-2007 Elementary	114.030
2006-2007 High School	685.168
2006-2007 Total	799.198

Fall 2006 Enrollment	822	Number of Schools	5

Year End Teacher FTE	42.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,868,990	$1,376,340	$1,576,965
Federal Projects	$126,559	$96,378	$115,709
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$152,300	$140,620	$112,880
Schoolwide Project Total	$2,147,849	$1,613,338	$1,805,554

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$88,077	$0	$1,893,919	$165,853	$2,147,849
Percentage Of Total Revenues	4.10%	0.00%	88.18%	7.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$51,050	$37,584
Mild, Mod, Sev Mental Retardation	$51,050	$37,583
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$102,100	$75,167
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$102,100	$75,167

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$4,061,829
Equipment	$156,566
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	162.570
2004-2005 High School	79.760
2004-2005 Total	242.330
2005-2006 Elementary	135.950
2005-2006 High School	106.210
2005-2006 Total	242.160
2006-2007 Elementary	116.110
2006-2007 High School	167.130
2006-2007 Total	283.240

Fall 2006 Enrollment	291	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$275,367

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,175,397	$1,826,934	$1,999,015
Federal Projects	$1,458,331	$217,512	$1,447,932
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$76,892	$78,800	$92,287
Schoolwide Project Total	$2,710,620	$2,123,246	$3,539,234

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$316,475	$0	$860,808	$1,533,337	$2,710,620
Percentage Of Total Revenues	11.68%	0.00%	31.76%	56.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$4,104
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$227,159	$88,946
Mild, Mod, Sev Mental Retardation	$49,565	$1,368
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$1,368
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$276,724	$95,786
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$276,724	$95,786

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	251.955
2004-2005 High School	0.000
2004-2005 Total	251.955
2005-2006 Elementary	240.270
2005-2006 High School	0.000
2005-2006 Total	240.270
2006-2007 Elementary	151.650
2006-2007 High School	0.000
2006-2007 Total	151.650

Fall 2006 Enrollment	178	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$424,941

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,955,719	$1,497,655	$2,363,911
Federal Projects	$23,529	$62,993	$23,529
State Projects	$0	$9,000	$0
Classroom Site Project / Instructional Improvement	$136,886	$129,323	$132,405
Schoolwide Project Total	$2,116,134	$1,698,971	$2,519,845

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$273,969	$0	$1,812,354	$29,811	$2,116,134
Percentage Of Total Revenues	12.95%	0.00%	85.64%	1.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$10,000	$7,601
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$15,000	$15,204
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$25,000	$22,805
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$25,000	$22,805

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$1,300
Equipment	$2,710
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	149.870
2004-2005 High School	0.000
2004-2005 Total	149.870
2005-2006 Elementary	239.060
2005-2006 High School	0.000
2005-2006 Total	239.060
2006-2007 Elementary	276.795
2006-2007 High School	0.000
2006-2007 Total	276.795

Fall 2006 Enrollment	317	Number of Schools	3

Year End Teacher FTE	24.00
Year End Teacher Salaries	$743,411

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,749,513	$3,617,674	$3,164,386
Federal Projects	$439,042	$496,130	$461,213
State Projects	$90,416	$15,416	$90,416
Classroom Site Project / Instructional Improvement	$293,623	$277,789	$260,911
Schoolwide Project Total	$4,572,594	$4,407,009	$3,976,926

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$104,691	$0	$3,734,313	$733,590	$4,572,594
Percentage Of Total Revenues	2.29%	0.00%	81.67%	16.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$25,100	$22,151
Hearing Impairments	$7,320	$0
Other Health Impairments	$0	$5,359
Specific Learning Disability	$132,699	$108,254
Mild, Mod, Sev Mental Retardation	$10,400	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$42,873
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$175,519	$178,637
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$175,519	$178,637

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$900,000
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	232.825
2004-2005 High School	328.550
2004-2005 Total	561.375
2005-2006 Elementary	259.545
2005-2006 High School	301.250
2005-2006 Total	560.795
2006-2007 Elementary	315.860
2006-2007 High School	267.965
2006-2007 Total	583.825

Fall 2006 Enrollment	623	Number of Schools	5

Year End Teacher FTE	34.00
Year End Teacher Salaries	$694,316

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$389,672	$394,396	$381,615
Federal Projects	$6,200	$6,283	$6,200
State Projects	$1,401	$1,307	$1,401
Classroom Site Project / Instructional Improvement	$28,205	$29,131	$36,826
Schoolwide Project Total	$425,478	$431,117	$426,042

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$36,368	$0	$382,910	$6,200	$425,478
Percentage Of Total Revenues	8.55%	0.00%	90.00%	1.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,000	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$5,000	$4,353
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$8,000	$4,353
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$8,000	$4,353

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	62.070
2004-2005 High School	0.000
2004-2005 Total	62.070
2005-2006 Elementary	49.710
2005-2006 High School	0.000
2005-2006 Total	49.710
2006-2007 Elementary	55.030
2006-2007 High School	0.000
2006-2007 Total	55.030

Fall 2006 Enrollment	68	Number of Schools	2

Year End Teacher FTE	3.00
Year End Teacher Salaries	$82,741

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,286,477	$1,161,533	$1,274,548
Federal Projects	$124,059	$278,712	$124,059
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$0	$67,340	$48,211
Schoolwide Project Total	$1,410,536	$1,507,585	$1,446,818

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$100,841	$14,135	$1,066,869	$228,691	$1,410,536
Percentage Of Total Revenues	7.15%	1.00%	75.64%	16.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$13,300	$8,422
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$13,300	$8,422
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$13,300	$8,422

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$1,016,042
Building & Improvements	$0
Equipment	$9,328
Construction in Progress	$44,000

Average Daily Membership	Total Attending
2004-2005 Elementary	78.590
2004-2005 High School	116.640
2004-2005 Total	195.230
2005-2006 Elementary	48.570
2005-2006 High School	99.130
2005-2006 Total	147.700
2006-2007 Elementary	43.310
2006-2007 High School	110.010
2006-2007 Total	153.320

Fall 2006 Enrollment	169	Number of Schools	2

Year End Teacher FTE	13.00
Year End Teacher Salaries	$414,897

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,451,673	$3,319,793	$3,161,472
Federal Projects	$128,545	$69,420	$128,545
State Projects	$9,301	$7,767	$9,301
Classroom Site Project / Instructional Improvement	$252,456	$260,517	$256,055
Schoolwide Project Total	$3,841,975	$3,657,497	$3,555,373

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$275,273	$0	$3,387,260	$179,442	$3,841,975
Percentage Of Total Revenues	7.16%	0.00%	88.16%	4.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$148,430	$55,374
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$19,500	$22,368
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$167,930	$77,742
Gifted	$6,500	$2,453
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$174,430	$80,195

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	3	5	7	5	6	8	0
8	K-8	9	10	11	12	9-12	K-12
0	34	0	0	0	0	0	34

Gifted Program Actual Expenditures	
K-8	$2,453
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$9,322
Building & Improvements	$54,363
Equipment	$73,313
Construction in Progress	$5,000

Average Daily Membership	Total Attending
2004-2005 Elementary	532.095
2004-2005 High School	0.000
2004-2005 Total	532.095
2005-2006 Elementary	546.660
2005-2006 High School	0.000
2005-2006 Total	546.660
2006-2007 Elementary	566.430
2006-2007 High School	0.000
2006-2007 Total	566.430

Fall 2006 Enrollment	620	Number of Schools	1

Year End Teacher FTE	31.00
Year End Teacher Salaries	$1,154,577

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$973,445	$939,290	$936,665
Federal Projects	$14,715	$14,715	$10,645
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$74,983	$116,391	$101,645
Schoolwide Project Total	$1,063,143	$1,070,396	$1,048,955

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$41,227	$0	$1,007,201	$14,715	$1,063,143
Percentage Of Total Revenues	3.88%	0.00%	94.74%	1.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$394
Building & Improvements	$0
Equipment	$0
Construction in Progress	$81,776

Average Daily Membership	Total Attending
2004-2005 Elementary	156.095
2004-2005 High School	0.000
2004-2005 Total	156.095
2005-2006 Elementary	160.350
2005-2006 High School	0.000
2005-2006 Total	160.350
2006-2007 Elementary	147.770
2006-2007 High School	0.000
2006-2007 Total	147.770

Fall 2006 Enrollment	176	Number of Schools	1

Year End Teacher FTE	13.00
Year End Teacher Salaries	$358,383

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,780,479	$1,666,288	$1,507,335
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$0	$65,442	$120,473
Schoolwide Project Total	$1,780,479	$1,731,730	$1,627,808

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$249,817	$0	$1,489,026	$41,636	$1,780,479
Percentage Of Total Revenues	14.03%	0.00%	83.63%	2.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	159.330
2006-2007 High School	70.530
2006-2007 Total	229.860

Fall 2006 Enrollment	231	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$566,620	$493,303	$711,248
Federal Projects	$114,169	$87,429	$110,384
State Projects	$0	$6,472	$0
Classroom Site Project / Instructional Improvement	$44,342	$25,914	$52,111
Schoolwide Project Total	$725,131	$613,118	$873,743

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$10,837	$0	$600,125	$114,169	$725,131
Percentage Of Total Revenues	1.49%	0.00%	82.76%	15.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$10,000	$22,485
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$9,637
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$10,000	$32,122
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$10,000	$32,122

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$997
Equipment	$5,533
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	62.910
2004-2005 High School	0.000
2004-2005 Total	62.910
2005-2006 Elementary	74.255
2005-2006 High School	0.000
2005-2006 Total	74.255
2006-2007 Elementary	86.515
2006-2007 High School	0.000
2006-2007 Total	86.515

Fall 2006 Enrollment	101	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$241,592

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$498,267	$484,620	$453,641
Federal Projects	$52,959	$52,959	$52,959
State Projects	$6,625	$6,625	$6,625
Classroom Site Project / Instructional Improvement	$0	$33,848	$32,497
Schoolwide Project Total	$557,851	$578,052	$545,722

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$32,335	$0	$476,081	$49,435	$557,851
Percentage Of Total Revenues	5.80%	0.00%	85.34%	8.86%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$6,454	$8,639
Specific Learning Disability	$1,210	$3,454
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$6,390	$5,520
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$14,054	$17,613
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$14,054	$17,613

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	80.005
2004-2005 High School	0.000
2004-2005 Total	80.005
2005-2006 Elementary	70.960
2005-2006 High School	0.000
2005-2006 Total	70.960
2006-2007 Elementary	73.635
2006-2007 High School	0.000
2006-2007 Total	73.635

Fall 2006 Enrollment	87	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$140,952

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,389,582	$1,678,595	$1,206,029
Federal Projects	$10,305	$4,649	$6,282
State Projects	$0	$672	$0
Classroom Site Project / Instructional Improvement	$34,143	$55,299	$31,164
Schoolwide Project Total	$1,434,030	$1,739,215	$1,243,475

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$45,221	$0	$1,388,809	$0	$1,434,030
Percentage Of Total Revenues	3.15%	0.00%	96.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$6,754	$6,780
Emotional Disability	$0	$0
Hearing Impairments	$445,789	$447,503
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$13,510	$13,562
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$6,754	$6,780
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$472,807	$474,625
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$472,807	$474,625

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$750
Equipment	$16,847
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	28.075
2004-2005 High School	15.950
2004-2005 Total	44.025
2005-2006 Elementary	30.590
2005-2006 High School	32.480
2005-2006 Total	63.070
2006-2007 Elementary	31.710
2006-2007 High School	32.630
2006-2007 Total	64.340

Fall 2006 Enrollment	71	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$368,776

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$901,234	$866,396	$864,907
Federal Projects	$36,850	$53,168	$40,631
State Projects	$2,656	$672	$2,493
Classroom Site Project / Instructional Improvement	$74,653	$58,069	$81,847
Schoolwide Project Total	$1,015,393	$978,305	$989,878

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$16,861	$0	$998,532	$0	$1,015,393
Percentage Of Total Revenues	1.66%	0.00%	98.34%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$9,646	$18,446
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$9,646	$18,446
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$19,292	$36,892
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$19,292	$36,892

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$65
Equipment	$1,676
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	107.330
2004-2005 High School	17.435
2004-2005 Total	124.765
2005-2006 Elementary	116.870
2005-2006 High School	17.900
2005-2006 Total	134.770
2006-2007 Elementary	120.995
2006-2007 High School	22.858
2006-2007 Total	143.853

Fall 2006 Enrollment	154	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$199,100

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,011,096	$3,939,092	$4,885,574
Federal Projects	$408,771	$328,196	$334,372
State Projects	$17,466	$15,047	$14,441
Classroom Site Project / Instructional Improvement	$336,582	$249,345	$347,448
Schoolwide Project Total	$4,773,915	$4,531,680	$5,581,835

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$93,834	$0	$4,680,081	$0	$4,773,915
Percentage Of Total Revenues	1.97%	0.00%	98.03%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$42,127	$41,322
Other Health Impairments	$39,970	$39,206
Specific Learning Disability	$39,966	$39,202
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$101,103	$99,171
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$223,166	$218,901
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$223,166	$218,901

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$3,784,435
Equipment	$350,106
Construction in Progress	$901,293

Average Daily Membership	Total Attending
2004-2005 Elementary	503.633
2004-2005 High School	231.920
2004-2005 Total	735.553
2005-2006 Elementary	477.728
2005-2006 High School	229.010
2005-2006 Total	706.738
2006-2007 Elementary	427.180
2006-2007 High School	226.740
2006-2007 Total	653.920

Fall 2006 Enrollment	697	Number of Schools	2

Year End Teacher FTE	54.00
Year End Teacher Salaries	$1,254,838

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$951,303	$1,052,426	$1,073,974
Federal Projects	$80,969	$85,450	$81,421
State Projects	$5,361	$5,777	$3,862
Classroom Site Project / Instructional Improvement	$74,518	$53,506	$57,310
Schoolwide Project Total	$1,112,151	$1,197,159	$1,216,567

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$23,737	$0	$1,088,414	$0	$1,112,151
Percentage Of Total Revenues	2.13%	0.00%	97.87%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,976	$10,867
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$5,976	$10,867
Speech/Language Impairment	$5,976	$10,867
Traumatic Brain Injury	$0	$0
Visual Impairment	$8,275	$15,047
Subtotal	$26,203	$47,648
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$26,203	$47,648

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$147,526
Equipment	$46,633
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	144.940
2004-2005 High School	0.000
2004-2005 Total	144.940
2005-2006 Elementary	148.740
2005-2006 High School	0.000
2005-2006 Total	148.740
2006-2007 Elementary	146.420
2006-2007 High School	0.000
2006-2007 Total	146.420

Fall 2006 Enrollment	157	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$224,366

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,700,607	$2,155,127	$2,179,313
Federal Projects	$160,250	$54,160	$75,245
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$144,397	$114,544	$157,027
Schoolwide Project Total	$2,005,254	$2,323,831	$2,411,585

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$48,845	$0	$1,796,159	$160,250	$2,005,254
Percentage Of Total Revenues	2.44%	0.00%	89.57%	7.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$6,358	$16,988
Hearing Impairments	$0	$0
Other Health Impairments	$10,686	$28,552
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$6,359	$16,990
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$23,403	$62,530
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$23,403	$62,530

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$286,322
Equipment	$186,272
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	155.765
2004-2005 High School	85.580
2004-2005 Total	241.345
2005-2006 Elementary	151.750
2005-2006 High School	140.815
2005-2006 Total	292.565
2006-2007 Elementary	109.875
2006-2007 High School	159.490
2006-2007 Total	269.365

Fall 2006 Enrollment	281	Number of Schools	1

Year End Teacher FTE	26.00
Year End Teacher Salaries	$673,288

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,598,120	$1,455,800	$1,508,616
Federal Projects	$26,413	$0	$26,413
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$136,258	$155,250	$77,324
Schoolwide Project Total	$1,760,791	$1,611,050	$1,612,353

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$15,495	$2,629	$1,716,254	$26,413	$1,760,791
Percentage Of Total Revenues	0.88%	0.15%	97.47%	1.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$21,000	$9,920
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$26,000	$8,140
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$47,000	$18,060
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$47,000	$18,060

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$44,568
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	150.350
2004-2005 High School	124.120
2004-2005 Total	274.470
2005-2006 Elementary	132.220
2005-2006 High School	125.270
2005-2006 Total	257.490
2006-2007 Elementary	144.035
2006-2007 High School	111.930
2006-2007 Total	255.965

Fall 2006 Enrollment	265	Number of Schools	1

Year End Teacher FTE	20.00
Year End Teacher Salaries	$592,130

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,421,465	$1,565,700	$1,424,239
Federal Projects	$24,837	$16,368	$24,837
State Projects	$12,238	$5,988	$12,238
Classroom Site Project / Instructional Improvement	$109,439	$108,396	$110,033
Schoolwide Project Total	$1,567,979	$1,696,452	$1,571,347

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$19,834	$0	$1,413,519	$134,626	$1,567,979
Percentage Of Total Revenues	1.26%	0.00%	90.15%	8.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$38,600	$67,774
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$38,600	$67,774
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$38,600	$67,774

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	157.805
2004-2005 High School	13.060
2004-2005 Total	170.865
2005-2006 Elementary	157.875
2005-2006 High School	24.210
2005-2006 Total	182.085
2006-2007 Elementary	166.175
2006-2007 High School	44.930
2006-2007 Total	211.105

Fall 2006 Enrollment	224	Number of Schools	1

Year End Teacher FTE	19.00
Year End Teacher Salaries	$548,243

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,953,328	$1,979,184	$1,833,540
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$170,544	$84,252	$209,092
Schoolwide Project Total	$2,123,872	$2,063,436	$2,042,632

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$2,123,872	$0	$2,123,872
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$2,500	$10,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$2,500	$10,000
Gifted	$2,500	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$5,000	$21,000
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$10,000	$31,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$76,410
Equipment	$76,836
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	253.020
2004-2005 Total	253.020
2005-2006 Elementary	0.000
2005-2006 High School	282.520
2005-2006 Total	282.520
2006-2007 Elementary	0.000
2006-2007 High School	313.865
2006-2007 Total	313.865

Fall 2006 Enrollment	312	Number of Schools	1

Year End Teacher FTE	15.00
Year End Teacher Salaries	$443,382

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,272,655	$1,229,207	$1,237,722
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$110,990	$106,690	$70,797
Schoolwide Project Total	$1,383,645	$1,335,897	$1,308,519

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$4,014	$0	$1,379,631	$0	$1,383,645
Percentage Of Total Revenues	0.29%	0.00%	99.71%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$17,000	$4,470
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$17,000	$4,470
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$17,000	$4,470

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$7,615
Equipment	$34,324
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	168.750
2004-2005 Total	168.750
2005-2006 Elementary	0.000
2005-2006 High School	198.130
2005-2006 Total	198.130
2006-2007 Elementary	0.000
2006-2007 High School	198.270
2006-2007 Total	198.270

Fall 2006 Enrollment	203	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$283,484

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,028,224	$1,045,895	$1,212,112
Federal Projects	$165,365	$165,485	$165,365
State Projects	$5,500	$0	$5,500
Classroom Site Project / Instructional Improvement	$82,917	$86,200	$87,221
Schoolwide Project Total	$1,282,006	$1,297,580	$1,470,198

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$19,937	$0	$1,049,866	$212,203	$1,282,006
Percentage Of Total Revenues	1.56%	0.00%	81.89%	16.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$11,016
Hearing Impairments	$0	$0
Other Health Impairments	$0	$8,014
Specific Learning Disability	$27,958	$52,094
Mild, Mod, Sev Mental Retardation	$0	$6,016
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$23,041
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$27,958	$100,181
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$27,958	$100,181

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	170.530
2004-2005 High School	0.000
2004-2005 Total	170.530
2005-2006 Elementary	157.180
2005-2006 High School	0.000
2005-2006 Total	157.180
2006-2007 Elementary	164.540
2006-2007 High School	0.000
2006-2007 Total	164.540

Fall 2006 Enrollment	164	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$309,639

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,360,176	$2,038,455	$2,042,381
Federal Projects	$0	$0	$0
State Projects	$11,339	$11,339	$11,339
Classroom Site Project / Instructional Improvement	$189,067	$178,697	$189,067
Schoolwide Project Total	$2,560,582	$2,228,491	$2,242,787

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$43,213	$0	$2,517,369	$0	$2,560,582
Percentage Of Total Revenues	1.69%	0.00%	98.31%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$42,000	$42,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$15,000	$8,875
Traumatic Brain Injury	$0	$0
Visual Impairment	$23,000	$0
Subtotal	$80,000	$50,875
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$1,000	$1,000
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$81,000	$51,875

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$70,665
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	231.020
2004-2005 High School	63.100
2004-2005 Total	294.120
2005-2006 Elementary	208.340
2005-2006 High School	57.360
2005-2006 Total	265.700
2006-2007 Elementary	306.090
2006-2007 High School	68.200
2006-2007 Total	374.290

Fall 2006 Enrollment	426	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,049,314	$1,526,500	$1,441,005
Federal Projects	$90,499	$90,472	$90,472
State Projects	$6,537	$6,537	$6,537
Classroom Site Project / Instructional Improvement	$144,774	$144,030	$115,858
Schoolwide Project Total	$2,291,124	$1,767,539	$1,653,872

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$123,536	$0	$2,053,081	$114,507	$2,291,124
Percentage Of Total Revenues	5.39%	0.00%	89.61%	5.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$31,000	$22,875
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$31,000	$22,875
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$31,000	$22,875

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$136,536
Building & Improvements	$219,598
Equipment	$13,143
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	184.885
2004-2005 High School	0.000
2004-2005 Total	184.885
2005-2006 Elementary	227.700
2005-2006 High School	0.000
2005-2006 Total	227.700
2006-2007 Elementary	293.750
2006-2007 High School	0.000
2006-2007 Total	293.750

Fall 2006 Enrollment	388	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$597,912

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$884,531	$916,349	$941,311
Federal Projects	$14,546	$14,545	$14,546
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$58,489	$58,576	$51,969
Schoolwide Project Total	$957,566	$989,470	$1,007,826

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$63,459	$0	$879,561	$14,546	$957,566
Percentage Of Total Revenues	6.63%	0.00%	91.85%	1.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$27,968	$0
Emotional Disability	$2,542	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$10,170	$0
Mild, Mod, Sev Mental Retardation	$5,085	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$5,085	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$50,850	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$50,850	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$383
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	140.190
2004-2005 High School	0.000
2004-2005 Total	140.190
2005-2006 Elementary	141.590
2005-2006 High School	0.000
2005-2006 Total	141.590
2006-2007 Elementary	114.515
2006-2007 High School	0.000
2006-2007 Total	114.515

Fall 2006 Enrollment	120	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$363,871

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,767,886	$14,345,161	$3,456,802
Federal Projects	$82,384	$82,928	$82,384
State Projects	$3,185	$3,805	$3,185
Classroom Site Project / Instructional Improvement	$265,570	$307,127	$277,057
Schoolwide Project Total	$4,119,025	$14,739,021	$3,819,428

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$416,571	$0	$3,620,070	$82,384	$4,119,025
Percentage Of Total Revenues	10.11%	0.00%	87.89%	2.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$3,000	$2,000
Emotional Disability	$15,000	$15,000
Hearing Impairments	$0	$0
Other Health Impairments	$8,000	$6,000
Specific Learning Disability	$22,000	$22,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$24,000	$23,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$72,000	$68,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$13,000	$4,338
Total	$85,000	$72,338

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$2,413,419
Building & Improvements	$1,672,204
Equipment	$389,868
Construction in Progress	$4,560,682

Average Daily Membership	Total Attending
2004-2005 Elementary	314.920
2004-2005 High School	58.820
2004-2005 Total	373.740
2005-2006 Elementary	409.460
2005-2006 High School	76.585
2005-2006 Total	486.045
2006-2007 Elementary	473.420
2006-2007 High School	100.300
2006-2007 Total	573.720

Fall 2006 Enrollment	603	Number of Schools	3

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,204,439	$975,442	$1,092,249
Federal Projects	$41,804	$41,424	$41,683
State Projects	$2,656	$1,546	$2,656
Classroom Site Project / Instructional Improvement	$77,751	$77,150	$118,018
Schoolwide Project Total	$1,326,650	$1,095,562	$1,254,606

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$105,980	$0	$1,157,165	$63,505	$1,326,650
Percentage Of Total Revenues	7.99%	0.00%	87.22%	4.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$13,128	$16,834
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$13,128	$16,834
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$13,128	$16,834

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	153.335
2004-2005 High School	0.000
2004-2005 Total	153.335
2005-2006 Elementary	158.905
2005-2006 High School	0.000
2005-2006 Total	158.905
2006-2007 Elementary	164.820
2006-2007 High School	0.000
2006-2007 Total	164.820

Fall 2006 Enrollment	201	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$430,140

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$403,530	$401,879	$374,166
Federal Projects	$10,281	$10,664	$10,281
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$38,329	$40,218	$39,750
Schoolwide Project Total	$452,140	$452,761	$424,197

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$5,565	$0	$436,294	$10,281	$452,140
Percentage Of Total Revenues	1.23%	0.00%	96.50%	2.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$18,430	$5,353
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$18,430	$5,353
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$18,430	$5,353

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$3,040
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	112.558
2004-2005 Total	112.558
2005-2006 Elementary	0.000
2005-2006 High School	87.568
2005-2006 Total	87.568
2006-2007 Elementary	0.000
2006-2007 High School	67.743
2006-2007 Total	67.743

Fall 2006 Enrollment	91	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$107,113

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,139,701	$2,644,500	$3,159,419
Federal Projects	$156,036	$0	$136,649
State Projects	$12,147	$0	$10,269
Classroom Site Project / Instructional Improvement	$258,046	$212,487	$258,046
Schoolwide Project Total	$3,565,930	$2,856,987	$3,564,383

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$93,867	$0	$3,316,027	$156,036	$3,565,930
Percentage Of Total Revenues	2.63%	0.00%	92.99%	4.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$770
Emotional Disability	$0	$6,157
Hearing Impairments	$0	$0
Other Health Impairments	$0	$4,617
Specific Learning Disability	$0	$33,091
Mild, Mod, Sev Mental Retardation	$0	$770
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$1,539
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$46,944
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$46,944

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$29,404
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	413.278
2004-2005 Total	413.278
2005-2006 Elementary	0.000
2005-2006 High School	476.015
2005-2006 Total	476.015
2006-2007 Elementary	0.000
2006-2007 High School	506.640
2006-2007 Total	506.640

Fall 2006 Enrollment	500	Number of Schools	1

Year End Teacher FTE	15.00
Year End Teacher Salaries	$864,881

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,066,083	$806,214	$1,172,431
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$91,780	$69,435	$91,780
Schoolwide Project Total	$1,157,863	$875,649	$1,264,211

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$36	$0	$1,157,827	$0	$1,157,863
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	149.190
2004-2005 Total	149.190
2005-2006 Elementary	0.000
2005-2006 High School	153.950
2005-2006 Total	153.950
2006-2007 Elementary	0.000
2006-2007 High School	164.815
2006-2007 Total	164.815

Fall 2006 Enrollment	163	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$354,246

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$290,118	$305,819	$377,642
Federal Projects	$109,378	$145,429	$93,141
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$15,398	$18,150	$18,818
Schoolwide Project Total	$414,894	$469,398	$489,601

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$48,340	$0	$257,176	$109,378	$414,894
Percentage Of Total Revenues	11.65%	0.00%	61.99%	26.36%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$6,570	$5,163
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$3,000	$2,701
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$9,570	$7,864
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$9,570	$7,864

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$58,773
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	36.870
2006-2007 High School	0.000
2006-2007 Total	36.870

Fall 2006 Enrollment	46	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$114,376

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$793,648	$760,000	$769,819
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$68,436	$62,000	$84,012
Schoolwide Project Total	$862,084	$822,000	$853,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$33,177	$0	$828,907	$0	$862,084
Percentage Of Total Revenues	3.85%	0.00%	96.15%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$38,500	$29,603
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$7,500	$6,345
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$46,000	$35,948
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$46,000	$35,948

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$2,515
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	95.305
2004-2005 High School	0.000
2004-2005 Total	95.305
2005-2006 Elementary	102.275
2005-2006 High School	0.000
2005-2006 Total	102.275
2006-2007 Elementary	127.595
2006-2007 High School	0.000
2006-2007 Total	127.595

Fall 2006 Enrollment	137	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$356,012

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$407,443	$1,701,791	$309,899
Federal Projects	$86,834	$0	$86,878
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$24,879	$26,924	$4,176
Schoolwide Project Total	$519,156	$1,728,715	$400,953

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$90,028	$0	$355,294	$73,834	$519,156
Percentage Of Total Revenues	17.34%	0.00%	68.44%	14.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$500	$4,325
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$1,619	$4,324
Subtotal	$2,119	$8,649
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$2,119	$8,649

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$259,586
Building & Improvements	$2,800
Equipment	$2,655
Construction in Progress	$123,191

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	52.630
2006-2007 High School	0.000
2006-2007 Total	52.630

Fall 2006 Enrollment	58	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$153,972

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,141,494	$1,456,852	$1,428,048
Federal Projects	$132,785	$137,980	$120,279
State Projects	$614	$614	$614
Classroom Site Project / Instructional Improvement	$101,569	$100,007	$64,043
Schoolwide Project Total	$1,376,462	$1,695,453	$1,612,984

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$30,399	$0	$1,213,278	$132,785	$1,376,462
Percentage Of Total Revenues	2.21%	0.00%	88.14%	9.65%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$21,000	$17,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$4,600	$1,476
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$25,600	$18,476
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$25,600	$18,476

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$26,897
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	237.040
2004-2005 Total	237.040
2005-2006 Elementary	0.000
2005-2006 High School	228.780
2005-2006 Total	228.780
2006-2007 Elementary	0.000
2006-2007 High School	179.210
2006-2007 Total	179.210

Fall 2006 Enrollment	188	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$234,161

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,348,070	$1,242,090	$1,209,901
Federal Projects	$693,747	$629,248	$685,582
State Projects	$13,760	$27,520	$13,760
Classroom Site Project / Instructional Improvement	$112,374	$95,104	$110,261
Schoolwide Project Total	$2,167,951	$1,993,962	$2,019,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$29,857	$0	$1,444,347	$693,747	$2,167,951
Percentage Of Total Revenues	1.38%	0.00%	66.62%	32.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$1,828
Hearing Impairments	$0	$1,828
Other Health Impairments	$0	$3,655
Specific Learning Disability	$0	$38,383
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$20,105
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$65,799
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$65,799

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$15,775
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	232.010
2004-2005 High School	0.000
2004-2005 Total	232.010
2005-2006 Elementary	219.205
2005-2006 High School	0.000
2005-2006 Total	219.205
2006-2007 Elementary	224.870
2006-2007 High School	0.000
2006-2007 Total	224.870

Fall 2006 Enrollment	244	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$550,026

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$175,037	$298,325	$288,278
Federal Projects	$173,047	$152,325	$58,331
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$0	$9,130	$6,771
Schoolwide Project Total	$348,084	$459,780	$353,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$12,968	$162,069	$173,047	$348,084
Percentage Of Total Revenues	0.00%	3.73%	46.56%	49.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	37.740
2004-2005 Total	37.740
2005-2006 Elementary	0.000
2005-2006 High School	27.910
2005-2006 Total	27.910
2006-2007 Elementary	0.000
2006-2007 High School	24.600
2006-2007 Total	24.600

Fall 2006 Enrollment	30	Number of Schools	1

Year End Teacher FTE	1.00
Year End Teacher Salaries	$25,472

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$628,259	$541,319	$550,099
Federal Projects	$96,835	$113,507	$96,835
State Projects	$8,061	$8,061	$8,061
Classroom Site Project / Instructional Improvement	$43,957	$42,974	$31,358
Schoolwide Project Total	$777,112	$705,861	$686,353

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$36,223	$0	$589,695	$151,194	$777,112
Percentage Of Total Revenues	4.66%	0.00%	75.88%	19.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$2,000
Emotional Disability	$0	$1,500
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$20,714
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$4,000
Speech/Language Impairment	$0	$5,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$33,214
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$33,214

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$3,805
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	79.755
2004-2005 High School	0.000
2004-2005 Total	79.755
2005-2006 Elementary	84.060
2005-2006 High School	0.000
2005-2006 Total	84.060
2006-2007 Elementary	85.765
2006-2007 High School	0.000
2006-2007 Total	85.765

Fall 2006 Enrollment	98	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$254,893

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,278,512	$1,316,023	$1,323,928
Federal Projects	$234,775	$245,375	$208,058
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$102,078	$109,745	$74,164
Schoolwide Project Total	$1,615,365	$1,671,143	$1,606,150

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$24,557	$0	$1,356,033	$234,775	$1,615,365
Percentage Of Total Revenues	1.52%	0.00%	83.95%	14.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$14,305	$12,778
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$25,035	$22,360
Mild, Mod, Sev Mental Retardation	$12,179	$10,878
Multiple Disabilities	$19,938	$17,808
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$28,610	$25,551
Speech/Language Impairment	$17,880	$15,970
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$117,947	$105,345
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$117,947	$105,345

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$2,821
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	176.200
2004-2005 High School	62.320
2004-2005 Total	238.520
2005-2006 Elementary	159.540
2005-2006 High School	47.230
2005-2006 Total	206.770
2006-2007 Elementary	154.230
2006-2007 High School	42.270
2006-2007 Total	196.500

Fall 2006 Enrollment	201	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$317,436

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$696,449	$608,098	$615,334
Federal Projects	$72,528	$39,078	$72,210
State Projects	$0	$1,000	$0
Classroom Site Project / Instructional Improvement	$57,874	$29,799	$68,669
Schoolwide Project Total	$826,851	$677,975	$756,213

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,660	$0	$745,608	$72,583	$826,851
Percentage Of Total Revenues	1.05%	0.00%	90.17%	8.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$9,727
Mild, Mod, Sev Mental Retardation	$0	$884
Multiple Disabilities	$3,600	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$884
Subtotal	$3,600	$11,495
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$3,600	$11,495

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$7,454
Equipment	$5,400
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	93.140
2004-2005 Total	93.140
2005-2006 Elementary	0.000
2005-2006 High School	100.280
2005-2006 Total	100.280
2006-2007 Elementary	0.000
2006-2007 High School	102.400
2006-2007 Total	102.400

Fall 2006 Enrollment	103	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$226,922

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,504,482	$1,530,781	$1,494,822
Federal Projects	$27,428	$57,787	$27,428
State Projects	$1,070	$1,947	$1,070
Classroom Site Project / Instructional Improvement	$117,450	$79,134	$117,450
Schoolwide Project Total	$1,650,430	$1,669,649	$1,640,770

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$118,005	$0	$1,532,425	$0	$1,650,430
Percentage Of Total Revenues	7.15%	0.00%	92.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$2,925	$2,925
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$38,028	$38,028
Mild, Mod, Sev Mental Retardation	$2,925	$2,925
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$2,925	$2,925
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$46,803	$46,803
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$46,803	$46,803

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	203.145
2004-2005 High School	18.460
2004-2005 Total	221.605
2005-2006 Elementary	212.940
2005-2006 High School	22.870
2005-2006 Total	235.810
2006-2007 Elementary	201.290
2006-2007 High School	31.930
2006-2007 Total	233.220

Fall 2006 Enrollment	259	Number of Schools	1

Year End Teacher FTE	19.00
Year End Teacher Salaries	$602,236

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,822,901	$2,754,695	$2,826,438
Federal Projects	$265,373	$265,373	$265,373
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$199,224	$200,387	$117,039
Schoolwide Project Total	$3,287,498	$3,220,455	$3,208,850

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$226,944	$0	$2,711,740	$348,814	$3,287,498
Percentage Of Total Revenues	6.90%	0.00%	82.49%	10.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$198,530	$133,430
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$198,530	$133,430
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$198,530	$133,430

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$8,681
Building & Improvements	$0
Equipment	$63,812
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	311.775
2005-2006 High School	0.000
2005-2006 Total	311.775
2006-2007 Elementary	408.695
2006-2007 High School	0.000
2006-2007 Total	408.695

Fall 2006 Enrollment	485	Number of Schools	1

Year End Teacher FTE	24.00
Year End Teacher Salaries	$695,900

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$142,608	$132,960	$140,009
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$966	$10,582	$10,614
Schoolwide Project Total	$143,574	$143,542	$150,623

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$143,574	$0	$143,574
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	10.150
2004-2005 High School	0.000
2004-2005 Total	10.150
2005-2006 Elementary	23.590
2005-2006 High School	0.000
2005-2006 Total	23.590
2006-2007 Elementary	20.710
2006-2007 High School	0.000
2006-2007 Total	20.710

Fall 2006 Enrollment	22	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,316,339	$1,251,757	$1,221,422
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$116,011	$117,497	$113,123
Schoolwide Project Total	$1,432,350	$1,369,254	$1,334,545

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$46,347	$0	$1,386,003	$0	$1,432,350
Percentage Of Total Revenues	3.24%	0.00%	96.76%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$58,500
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$72,625	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$72,625	$58,500
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$72,625	$58,500

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	323.400
2004-2005 Total	323.400
2005-2006 Elementary	0.000
2005-2006 High School	234.950
2005-2006 Total	234.950
2006-2007 Elementary	0.000
2006-2007 High School	209.090
2006-2007 Total	209.090

Fall 2006 Enrollment	214	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$351,315

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$952,513	$800,477	$966,043
Federal Projects	$182,989	$321,176	$194,833
State Projects	$3,500	$1,150	$3,500
Classroom Site Project / Instructional Improvement	$69,137	$74,496	$67,367
Schoolwide Project Total	$1,208,139	$1,197,299	$1,231,743

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$34,903	$0	$969,019	$204,217	$1,208,139
Percentage Of Total Revenues	2.89%	0.00%	80.21%	16.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$1,875	$0
Emotional Disability	$4,374	$4,374
Hearing Impairments	$764	$764
Other Health Impairments	$1,042	$1,042
Specific Learning Disability	$48,213	$48,213
Mild, Mod, Sev Mental Retardation	$13,310	$12,500
Multiple Disabilities	$1,597	$1,597
Multiple Disabilities with SSI	$555	$555
Orthopedic Impairment	$70	$0
Speech/Language Impairment	$694	$694
Traumatic Brain Injury	$70	$0
Visual Impairment	$417	$417
Subtotal	$72,981	$70,156
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$13,812	$12,164
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$86,793	$82,320

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$10,486
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	79.440
2004-2005 Total	79.440
2005-2006 Elementary	0.000
2005-2006 High School	123.410
2005-2006 Total	123.410
2006-2007 Elementary	0.000
2006-2007 High School	136.890
2006-2007 Total	136.890

Fall 2006 Enrollment	136	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$306,881

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,373,170	$1,249,747	$1,303,056
Federal Projects	$241,911	$203,753	$226,588
State Projects	$2,200	$0	$2,200
Classroom Site Project / Instructional Improvement	$93,543	$103,873	$87,268
Schoolwide Project Total	$1,710,824	$1,557,373	$1,619,112

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$60,958	$0	$1,401,349	$248,517	$1,710,824
Percentage Of Total Revenues	3.56%	0.00%	81.91%	14.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$45,219
Emotional Disability	$0	$11,501
Hearing Impairments	$0	$0
Other Health Impairments	$0	$3,500
Specific Learning Disability	$70,633	$35,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$70,633	$95,220
Gifted	$0	$2,200
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$70,633	$97,420

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	6	6	5	12	29	29

Gifted Program Actual Expenditures	
K-8	$0
9-12	$2,200

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$103,429
Equipment	$37,908
Construction in Progress	$10,463

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	172.970
2004-2005 Total	172.970
2005-2006 Elementary	0.000
2005-2006 High School	177.510
2005-2006 Total	177.510
2006-2007 Elementary	0.000
2006-2007 High School	201.405
2006-2007 Total	201.405

Fall 2006 Enrollment	187	Number of Schools	4

Year End Teacher FTE	9.00
Year End Teacher Salaries	$345,927

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$328,820	$388,039	$331,750
Federal Projects	$3,345	$7,189	$3,345
State Projects	$0	$679	$0
Classroom Site Project / Instructional Improvement	$27,276	$21,888	$17,998
Schoolwide Project Total	$359,441	$417,795	$353,093

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$3,370	$0	$356,071	$0	$359,441
Percentage Of Total Revenues	0.94%	0.00%	99.06%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$2,393	$1,671
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$2,965	$2,070
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$5,358	$3,741
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$5,358	$3,741

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	65.200
2004-2005 High School	5.260
2004-2005 Total	70.460
2005-2006 Elementary	57.365
2005-2006 High School	3.000
2005-2006 Total	60.365
2006-2007 Elementary	49.255
2006-2007 High School	3.590
2006-2007 Total	52.845

Fall 2006 Enrollment	56	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$134,821

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$530,192	$599,732	$582,971
Federal Projects	$38,401	$42,365	$41,139
State Projects	$2,039	$2,821	$1,081
Classroom Site Project / Instructional Improvement	$41,980	$45,571	$31,243
Schoolwide Project Total	$612,612	$690,489	$656,434

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$43,119	$0	$569,493	$0	$612,612
Percentage Of Total Revenues	7.04%	0.00%	92.96%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$17,866	$9,930
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$18,100	$10,060
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$35,966	$19,990
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$35,966	$19,990

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$23,696
Equipment	$8,202
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	113.688
2004-2005 High School	0.000
2004-2005 Total	113.688
2005-2006 Elementary	86.930
2005-2006 High School	0.000
2005-2006 Total	86.930
2006-2007 Elementary	85.868
2006-2007 High School	0.000
2006-2007 Total	85.868

Fall 2006 Enrollment	94	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$236,990

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$607,211	$716,383	$649,435
Federal Projects	$40,974	$31,605	$43,291
State Projects	$3,440	$672	$3,256
Classroom Site Project / Instructional Improvement	$41,317	$31,938	$21,379
Schoolwide Project Total	$692,942	$780,598	$717,361

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$850	$0	$692,092	$0	$692,942
Percentage Of Total Revenues	0.12%	0.00%	99.88%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$62,973	$47,598
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$41,328	$31,238
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$41,336	$31,244
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$145,637	$110,080
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$145,637	$110,080

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$22,634
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	75.115
2004-2005 High School	16.310
2004-2005 Total	91.425
2005-2006 Elementary	75.950
2005-2006 High School	9.630
2005-2006 Total	85.580
2006-2007 Elementary	69.115
2006-2007 High School	11.545
2006-2007 Total	80.660

Fall 2006 Enrollment	92	Number of Schools	2

Year End Teacher FTE	5.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$415,527	$373,793	$445,882
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$33,509	$31,859	$32,591
Schoolwide Project Total	$449,036	$405,652	$478,473

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$435,445	$13,591	$449,036
Percentage Of Total Revenues	0.00%	0.00%	96.97%	3.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$2,700
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$2,700
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$2,700

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$3,032
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	73.205
2004-2005 High School	3.000
2004-2005 Total	76.205
2005-2006 Elementary	58.645
2005-2006 High School	0.000
2005-2006 Total	58.645
2006-2007 Elementary	65.380
2006-2007 High School	0.000
2006-2007 Total	65.380

Fall 2006 Enrollment	72	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$121,644

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$482,907	$465,112	$476,936
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$41,652	$38,204	$41,652
Schoolwide Project Total	$524,559	$503,316	$518,588

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$13,123	$0	$511,436	$0	$524,559
Percentage Of Total Revenues	2.50%	0.00%	97.50%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$7,200	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$20,000	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$27,200	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$27,200	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	50.575
2004-2005 High School	0.000
2004-2005 Total	50.575
2005-2006 Elementary	82.110
2005-2006 High School	0.000
2005-2006 Total	82.110
2006-2007 Elementary	74.340
2006-2007 High School	0.000
2006-2007 Total	74.340

Fall 2006 Enrollment	88	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$870,546	$760,251	$762,247
Federal Projects	$53,550	$52,900	$40,970
State Projects	$5,096	$4,000	$5,096
Classroom Site Project / Instructional Improvement	$72,744	$73,970	$41,864
Schoolwide Project Total	$1,001,936	$891,121	$850,177

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$5,191	$3,000	$940,195	$53,550	$1,001,936
Percentage Of Total Revenues	0.52%	0.30%	93.84%	5.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$21,554	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$21,554	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$43,108	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$43,108	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	147.740
2004-2005 High School	0.000
2004-2005 Total	147.740
2005-2006 Elementary	131.715
2005-2006 High School	0.000
2005-2006 Total	131.715
2006-2007 Elementary	143.230
2006-2007 High School	0.000
2006-2007 Total	143.230

Fall 2006 Enrollment	145	Number of Schools	2

Year End Teacher FTE	10.00
Year End Teacher Salaries	$312,369

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$5,820,794	$6,134,350	$5,652,764
Federal Projects	$117,855	$117,855	$117,855
State Projects	$5,031	$5,031	$5,031
Classroom Site Project / Instructional Improvement	$453,608	$470,000	$453,608
Schoolwide Project Total	$6,397,288	$6,727,236	$6,229,258

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$193,560	$0	$6,085,873	$117,855	$6,397,288
Percentage Of Total Revenues	3.03%	0.00%	95.13%	1.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$123,000	$91,654
Emotional Disability	$85,900	$70,980
Hearing Impairments	$0	$0
Other Health Impairments	$60,000	$50,650
Specific Learning Disability	$85,000	$70,212
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$86,500	$66,831
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$440,400	$350,327
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$440,400	$350,327

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$102,517
Equipment	$165,415
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	1,049.570
2004-2005 High School	0.000
2004-2005 Total	1,049.570
2005-2006 Elementary	1,047.965
2005-2006 High School	0.000
2005-2006 Total	1,047.965
2006-2007 Elementary	1,048.785
2006-2007 High School	0.000
2006-2007 Total	1,048.785

Fall 2006 Enrollment	1,133	Number of Schools	1

Year End Teacher FTE	64.00
Year End Teacher Salaries	$2,688,827

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,330,002	$993,369	$864,450
Federal Projects	$46,737	$46,737	$46,737
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$137,394	$118,575	$149,648
Schoolwide Project Total	$1,514,133	$1,158,681	$1,060,835

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$1,467,396	$46,737	$1,514,133
Percentage Of Total Revenues	0.00%	0.00%	96.91%	3.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$16,776
Equipment	$6,948
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	193.690
2004-2005 Total	193.690
2005-2006 Elementary	0.000
2005-2006 High School	174.593
2005-2006 Total	174.593
2006-2007 Elementary	0.000
2006-2007 High School	254.340
2006-2007 Total	254.340

Fall 2006 Enrollment	228	Number of Schools	2

Year End Teacher FTE	8.00
Year End Teacher Salaries	$241,892

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$919,503	$948,668	$980,233
Federal Projects	$104,986	$104,607	$57,821
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$67,353	$77,847	$42,147
Schoolwide Project Total	$1,091,842	$1,131,122	$1,080,201

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$4,662	$0	$840,048	$247,132	$1,091,842
Percentage Of Total Revenues	0.43%	0.00%	76.94%	22.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$45,670	$67,636
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$45,670	$67,636
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$45,670	$67,636

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,583
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	144.200
2004-2005 High School	0.000
2004-2005 Total	144.200
2005-2006 Elementary	136.370
2005-2006 High School	0.000
2005-2006 Total	136.370
2006-2007 Elementary	132.330
2006-2007 High School	0.000
2006-2007 Total	132.330

Fall 2006 Enrollment	131	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$300,100

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,414,131	$1,021,600	$1,397,012
Federal Projects	$115,911	$0	$115,911
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$119,225	$84,177	$119,225
Schoolwide Project Total	$1,649,267	$1,105,777	$1,632,148

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$17,478	$0	$1,512,378	$119,411	$1,649,267
Percentage Of Total Revenues	1.06%	0.00%	91.70%	7.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$14,160
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	208.050
2004-2005 Total	208.050
2005-2006 Elementary	0.000
2005-2006 High School	174.868
2005-2006 Total	174.868
2006-2007 Elementary	0.000
2006-2007 High School	216.805
2006-2007 Total	216.805

Fall 2006 Enrollment	220	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$405,702

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$455,730	$496,569	$506,245
Federal Projects	$150,000	$80,000	$56,616
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$32,661	$25,398	$32,661
Schoolwide Project Total	$638,391	$601,967	$595,522

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$143,808	$0	$437,967	$56,616	$638,391
Percentage Of Total Revenues	22.53%	0.00%	68.60%	8.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$16,947
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$3,000
Visual Impairment	$0	$50
Subtotal	$0	$19,997
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$19,997

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$20,000
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	31.250
2005-2006 High School	0.000
2005-2006 Total	31.250
2006-2007 Elementary	70.010
2006-2007 High School	0.000
2006-2007 Total	70.010

Fall 2006 Enrollment	73	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$131,549

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,632,296	$1,698,769	$1,551,911
Federal Projects	$229,584	$299,222	$189,651
State Projects	$0	$5,861	$5,861
Classroom Site Project / Instructional Improvement	$128,424	$85,841	$95,548
Schoolwide Project Total	$1,990,304	$2,089,693	$1,842,971

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$61,077	$0	$1,651,633	$277,594	$1,990,304
Percentage Of Total Revenues	3.07%	0.00%	82.98%	13.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$4,045
Hearing Impairments	$0	$0
Other Health Impairments	$7,995	$8,089
Specific Learning Disability	$31,458	$29,562
Mild, Mod, Sev Mental Retardation	$11,993	$12,134
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$25,000	$27,061
Traumatic Brain Injury	$0	$0
Visual Impairment	$3,507	$0
Subtotal	$79,953	$80,891
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$79,953	$80,891

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$36,682
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	209.230
2004-2005 High School	94.340
2004-2005 Total	303.570
2005-2006 Elementary	185.160
2005-2006 High School	78.905
2005-2006 Total	264.065
2006-2007 Elementary	165.565
2006-2007 High School	79.010
2006-2007 Total	244.575

Fall 2006 Enrollment	263	Number of Schools	2

Year End Teacher FTE	14.00
Year End Teacher Salaries	$533,515

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$489,295	$496,821	$464,162
Federal Projects	$71,963	$69,563	$68,170
State Projects	$4,714	$4,957	$5,274
Classroom Site Project / Instructional Improvement	$39,548	$26,878	$25,169
Schoolwide Project Total	$605,520	$598,219	$562,775

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,734	$0	$524,823	$71,963	$605,520
Percentage Of Total Revenues	1.44%	0.00%	86.67%	11.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,890	$3,338
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$3,890	$3,338
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$3,890	$3,338

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$20,268
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	97.955
2004-2005 High School	0.000
2004-2005 Total	97.955
2005-2006 Elementary	81.570
2005-2006 High School	0.000
2005-2006 Total	81.570
2006-2007 Elementary	77.160
2006-2007 High School	0.000
2006-2007 Total	77.160

Fall 2006 Enrollment	86	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$129,000

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$495,942	$530,796	$521,646
Federal Projects	$149,837	$201,589	$103,903
State Projects	$88,425	$98,820	$88,450
Classroom Site Project / Instructional Improvement	$37,841	$39,037	$34,951
Schoolwide Project Total	$772,045	$870,242	$748,950

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$57,652	$0	$564,556	$149,837	$772,045
Percentage Of Total Revenues	7.47%	0.00%	73.12%	19.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$1,000	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$1,000	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$1,000	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$19,489
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	68.150
2005-2006 Total	68.150
2006-2007 Elementary	0.000
2006-2007 High School	66.930
2006-2007 Total	66.930

Fall 2006 Enrollment	76	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$153,970

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$5,001,023	$5,662,106	$5,026,645
Federal Projects	$589,392	$654,103	$589,392
State Projects	$37,074	$34,616	$37,074
Classroom Site Project / Instructional Improvement	$349,854	$310,330	$349,854
Schoolwide Project Total	$5,977,343	$6,661,155	$6,002,965

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$39,610	$227,910	$4,706,523	$1,003,300	$5,977,343
Percentage Of Total Revenues	0.66%	3.81%	78.74%	16.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$35,000	$40,000
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$35,000	$40,000
Gifted	$10,000	$10,000
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$45,000	$50,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	3	3	0
8	K-8	9	10	11	12	9-12	K-12
6	12	3	0	0	0	3	15

Gifted Program Actual Expenditures	
K-8	$7,000
9-12	$3,000

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$529,685
Equipment	$87,263
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	599.115
2004-2005 High School	149.790
2004-2005 Total	748.905
2005-2006 Elementary	635.335
2005-2006 High School	170.490
2005-2006 Total	805.825
2006-2007 Elementary	584.620
2006-2007 High School	168.240
2006-2007 Total	752.860

Fall 2006 Enrollment	826	Number of Schools	3

Year End Teacher FTE	22.00
Year End Teacher Salaries	$740,523

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,886,349	$2,778,500	$2,834,672
Federal Projects	$258,916	$0	$232,183
State Projects	$729	$0	$729
Classroom Site Project / Instructional Improvement	$244,432	$222,711	$244,432
Schoolwide Project Total	$3,390,426	$3,001,211	$3,312,016

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$23,798	$0	$3,107,712	$258,916	$3,390,426
Percentage Of Total Revenues	0.70%	0.00%	91.66%	7.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$1,660
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$14,944
Mild, Mod, Sev Mental Retardation	$0	$1,660
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$18,264
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$18,264

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$40,707
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	526.540
2004-2005 Total	526.540
2005-2006 Elementary	0.000
2005-2006 High School	508.385
2005-2006 Total	508.385
2006-2007 Elementary	0.000
2006-2007 High School	475.640
2006-2007 Total	475.640

Fall 2006 Enrollment	463	Number of Schools	1

Year End Teacher FTE	19.00
Year End Teacher Salaries	$954,964

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,576,010	$2,414,171	$2,433,080
Federal Projects	$425,474	$282,081	$425,474
State Projects	$14,024	$14,024	$14,024
Classroom Site Project / Instructional Improvement	$199,606	$135,644	$138,800
Schoolwide Project Total	$3,215,114	$2,845,920	$3,011,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$61,055	$0	$2,629,172	$524,887	$3,215,114
Percentage Of Total Revenues	1.90%	0.00%	81.78%	16.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$8,322	$8,635
Emotional Disability	$18,285	$19,580
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$16,672	$17,147
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$21,656	$23,158
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$64,935	$68,520
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$9,740	$9,272
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$74,675	$77,792

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$2,735
Equipment	$13,110
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	316.975
2004-2005 High School	84.510
2004-2005 Total	401.485
2005-2006 Elementary	296.885
2005-2006 High School	66.040
2005-2006 Total	362.925
2006-2007 Elementary	322.385
2006-2007 High School	71.075
2006-2007 Total	393.460

Fall 2006 Enrollment	434	Number of Schools	2

Year End Teacher FTE	25.00
Year End Teacher Salaries	$700,034

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,067,523	$1,005,755	$996,800
Federal Projects	$11,379	$13,000	$10,843
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$89,913	$50,000	$57,317
Schoolwide Project Total	$1,168,815	$1,068,755	$1,064,960

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$4,028	$0	$1,141,521	$23,266	$1,168,815
Percentage Of Total Revenues	0.34%	0.00%	97.66%	1.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$7,000	$14,627
Hearing Impairments	$0	$0
Other Health Impairments	$0	$7,314
Specific Learning Disability	$37,000	$23,769
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$2,000	$1,829
Speech/Language Impairment	$373	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$46,373	$47,539
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$46,373	$47,539

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$65,948
Equipment	$23,397
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	155.540
2004-2005 Total	155.540
2005-2006 Elementary	0.000
2005-2006 High School	148.050
2005-2006 Total	148.050
2006-2007 Elementary	0.000
2006-2007 High School	161.335
2006-2007 Total	161.335

Fall 2006 Enrollment	163	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$373,739

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,355,107	$1,363,425	$1,303,047
Federal Projects	$76,151	$77,043	$78,042
State Projects	$4,943	$2,039	$4,943
Classroom Site Project / Instructional Improvement	$108,118	$103,530	$91,456
Schoolwide Project Total	$1,544,319	$1,546,037	$1,477,488

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$165,715	$0	$1,302,453	$76,151	$1,544,319
Percentage Of Total Revenues	10.73%	0.00%	84.34%	4.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$22,858
Emotional Disability	$0	$0
Hearing Impairments	$4,000	$1,050
Other Health Impairments	$0	$0
Specific Learning Disability	$32,000	$16,900
Mild, Mod, Sev Mental Retardation	$0	$7,900
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$20,933	$4,300
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$56,933	$53,008
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$56,933	$53,008

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$7,417
Equipment	$9,155
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	194.770
2004-2005 High School	0.000
2004-2005 Total	194.770
2005-2006 Elementary	199.535
2005-2006 High School	0.000
2005-2006 Total	199.535
2006-2007 Elementary	197.190
2006-2007 High School	0.000
2006-2007 Total	197.190

Fall 2006 Enrollment	204	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$569,746

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$235,773	$218,179	$261,792
Federal Projects	$95,767	$92,348	$78,082
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$19,336	$18,428	$13,675
Schoolwide Project Total	$350,876	$328,955	$353,549

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$18,250	$0	$235,040	$97,586	$350,876
Percentage Of Total Revenues	5.20%	0.00%	66.99%	27.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$6,500	$3,972
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$6,500	$3,972
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$6,500	$3,972

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$5,781
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	48.350
2004-2005 High School	0.000
2004-2005 Total	48.350
2005-2006 Elementary	41.330
2005-2006 High School	0.000
2005-2006 Total	41.330
2006-2007 Elementary	35.840
2006-2007 High School	0.000
2006-2007 Total	35.840

Fall 2006 Enrollment	37	Number of Schools	1

Year End Teacher FTE	2.00
Year End Teacher Salaries	$35,158

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,329,044	$1,072,776	$1,224,732
Federal Projects	$130,979	$114,076	$130,979
State Projects	$5,000	$0	$0
Classroom Site Project / Instructional Improvement	$105,678	$105,915	$92,818
Schoolwide Project Total	$1,570,701	$1,292,767	$1,448,529

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$153,085	$3,500	$1,269,945	$144,171	$1,570,701
Percentage Of Total Revenues	9.75%	0.22%	80.85%	9.18%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$8,415	$3,375
Emotional Disability	$75,735	$30,372
Hearing Impairments	$0	$0
Other Health Impairments	$0	$6,749
Specific Learning Disability	$67,319	$53,995
Mild, Mod, Sev Mental Retardation	$0	$10,124
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$16,830	$3,345
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$168,299	$107,960
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$168,299	$107,960

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	41.910
2004-2005 High School	99.655
2004-2005 Total	141.565
2005-2006 Elementary	24.660
2005-2006 High School	156.790
2005-2006 Total	181.450
2006-2007 Elementary	9.080
2006-2007 High School	182.850
2006-2007 Total	191.930

Fall 2006 Enrollment	187	Number of Schools	1

Year End Teacher FTE	17.00
Year End Teacher Salaries	$451,813

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,689,250	$1,683,811	$1,579,933
Federal Projects	$67,060	$0	$33,996
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$127,843	$128,027	$93,442
Schoolwide Project Total	$1,884,153	$1,811,838	$1,707,371

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$196,085	$0	$1,624,008	$64,060	$1,884,153
Percentage Of Total Revenues	10.41%	0.00%	86.19%	3.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$8,256
Other Health Impairments	$0	$12,383
Specific Learning Disability	$49,533	$28,894
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$49,533	$49,533
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$49,533	$49,533

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$1,999
Equipment	$52,730
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	147.590
2004-2005 High School	120.660
2004-2005 Total	268.250
2005-2006 Elementary	120.210
2005-2006 High School	118.530
2005-2006 Total	238.740
2006-2007 Elementary	124.290
2006-2007 High School	114.420
2006-2007 Total	238.710

Fall 2006 Enrollment	244	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$590,578

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$685,889	$743,366	$676,121
Federal Projects	$92,278	$89,800	$88,445
State Projects	$1,783	$20,456	$1,783
Classroom Site Project / Instructional Improvement	$50,550	$34,500	$50,550
Schoolwide Project Total	$830,500	$888,122	$816,899

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,477	$0	$705,421	$116,602	$830,500
Percentage Of Total Revenues	1.02%	0.00%	84.94%	14.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$25,000	$35,620
Emotional Disability	$5,000	$7,480
Hearing Impairments	$0	$0
Other Health Impairments	$350	$455
Specific Learning Disability	$30,034	$57,350
Mild, Mod, Sev Mental Retardation	$600	$1,365
Multiple Disabilities	$4,000	$6,978
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$11,000	$15,874
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$75,984	$125,122
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$1,500	$0
Vocational Tech Ed	$2,000	$750
Career Education	$900	$793
Total	$80,384	$126,665

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$16,079
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	34.855
2004-2005 High School	20.610
2004-2005 Total	55.465
2005-2006 Elementary	53.950
2005-2006 High School	22.680
2005-2006 Total	76.630
2006-2007 Elementary	80.840
2006-2007 High School	16.115
2006-2007 Total	96.955

Fall 2006 Enrollment	108	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$231,952

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,170,561	$1,033,162	$1,287,913
Federal Projects	$28,980	$22,146	$28,980
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$75,728	$81,381	$86,179
Schoolwide Project Total	$1,275,269	$1,136,689	$1,403,072

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$185,701	$0	$1,089,568	$0	$1,275,269
Percentage Of Total Revenues	14.56%	0.00%	85.44%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$41,587	$64,966
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$10,400	$16,241
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$51,987	$81,207
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$51,987	$81,207

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$10,326
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	229.360
2004-2005 High School	0.000
2004-2005 Total	229.360
2005-2006 Elementary	215.745
2005-2006 High School	0.000
2005-2006 Total	215.745
2006-2007 Elementary	164.970
2006-2007 High School	0.000
2006-2007 Total	164.970

Fall 2006 Enrollment	170	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$509,379

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,476,163	$5,127,160	$5,173,483
Federal Projects	$266,651	$266,651	$169,031
State Projects	$13,250	$13,250	$13,250
Classroom Site Project / Instructional Improvement	$276,711	$273,015	$226,969
Schoolwide Project Total	$5,032,775	$5,680,076	$5,582,733

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$749,578	$0	$3,964,427	$318,770	$5,032,775
Percentage Of Total Revenues	14.89%	0.00%	78.77%	6.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$78,500	$0
Multiple Disabilities	$78,500	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$157,000	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$157,000	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$36,404
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	738.685
2004-2005 High School	249.530
2004-2005 Total	988.215
2005-2006 Elementary	947.405
2005-2006 High School	0.000
2005-2006 Total	947.405
2006-2007 Elementary	650.680
2006-2007 High School	0.000
2006-2007 Total	650.680

Fall 2006 Enrollment	788	Number of Schools	3

Year End Teacher FTE	31.00
Year End Teacher Salaries	$1,274,659

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,386,011	$1,987,335	$2,275,267
Federal Projects	$130,389	$79,000	$130,389
State Projects	$17,359	$6,500	$17,359
Classroom Site Project / Instructional Improvement	$0	$125,000	$185,419
Schoolwide Project Total	$2,533,759	$2,197,835	$2,608,434

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$120,095	$8,163	$2,276,467	$129,034	$2,533,759
Percentage Of Total Revenues	4.74%	0.32%	89.85%	5.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$4,443	$7,537
Hearing Impairments	$10,799	$1,884
Other Health Impairments	$9,009	$22,612
Specific Learning Disability	$73,616	$86,683
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$1,884
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$25,546	$42,401
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$123,413	$163,001
Gifted	$1,000	$2,200
ELL Prog (Inc. Costs/Comp. Ins.)	$1,000	$3,850
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$125,413	$169,051

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	1	0	0	7
8	K-8	9	10	11	12	9-12	K-12
13	21	0	0	0	0	0	21

Gifted Program Actual Expenditures	
K-8	$2,200
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$1,480,507
Building & Improvements	$1,311,010
Equipment	$20,310
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	307.065
2004-2005 High School	0.000
2004-2005 Total	307.065
2005-2006 Elementary	317.640
2005-2006 High School	0.000
2005-2006 Total	317.640
2006-2007 Elementary	349.260
2006-2007 High School	0.000
2006-2007 Total	349.260

Fall 2006 Enrollment	372	Number of Schools	1

Year End Teacher FTE	25.00
Year End Teacher Salaries	$518,516

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,389,494	$1,386,154	$1,303,891
Federal Projects	$290,493	$161,850	$290,493
State Projects	$14,397	$132,733	$14,397
Classroom Site Project / Instructional Improvement	$88,452	$54,700	$71,280
Schoolwide Project Total	$1,782,836	$1,735,437	$1,680,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$40,325	$9,689	$1,394,359	$338,463	$1,782,836
Percentage Of Total Revenues	2.26%	0.54%	78.21%	18.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	198.700
2004-2005 High School	0.000
2004-2005 Total	198.700
2005-2006 Elementary	220.815
2005-2006 High School	0.000
2005-2006 Total	220.815
2006-2007 Elementary	219.890
2006-2007 High School	0.000
2006-2007 Total	219.890

Fall 2006 Enrollment	237	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$411,635

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$808,233	$517,000	$352,845
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$69,782	$54,000	$67,071
Schoolwide Project Total	$878,015	$571,000	$419,916

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$6,179	$0	$871,836	$0	$878,015
Percentage Of Total Revenues	0.70%	0.00%	99.30%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$2,006
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	127.940
2004-2005 Total	127.940
2005-2006 Elementary	0.000
2005-2006 High School	124.590
2005-2006 Total	124.590
2006-2007 Elementary	0.000
2006-2007 High School	124.105
2006-2007 Total	124.105

Fall 2006 Enrollment	118	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$248,238

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$418,912	$455,700	$447,625
Federal Projects	$9,596	$7,200	$8,245
State Projects	$2,557	$3,700	$2,557
Classroom Site Project / Instructional Improvement	$33,756	$27,250	$24,191
Schoolwide Project Total	$464,821	$493,850	$482,618

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$14,417	$0	$440,808	$9,596	$464,821
Percentage Of Total Revenues	3.10%	0.00%	94.83%	2.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$2,000	$50
Specific Learning Disability	$1,000	$1,915
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$12,000	$8,418
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$15,000	$10,383
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15,000	$10,383

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$4,770
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	57.950
2004-2005 High School	0.000
2004-2005 Total	57.950
2005-2006 Elementary	68.615
2005-2006 High School	0.000
2005-2006 Total	68.615
2006-2007 Elementary	62.705
2006-2007 High School	0.000
2006-2007 Total	62.705

Fall 2006 Enrollment	71	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$100,028

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$873,048	$788,534	$806,218
Federal Projects	$114,924	$88,194	$94,453
State Projects	$10,000	$1,000	$10,000
Classroom Site Project / Instructional Improvement	$75,461	$71,330	$113,855
Schoolwide Project Total	$1,073,433	$949,058	$1,024,526

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$91,471	$0	$853,392	$128,570	$1,073,433
Percentage Of Total Revenues	8.52%	0.00%	79.50%	11.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$84,135	$44,693
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$84,135	$44,693
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$84,135	$44,693

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	107.640
2004-2005 Total	107.640
2005-2006 Elementary	0.000
2005-2006 High School	125.360
2005-2006 Total	125.360
2006-2007 Elementary	0.000
2006-2007 High School	119.705
2006-2007 Total	119.705

Fall 2006 Enrollment	112	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$308,183

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$606,058	$615,448	$626,302
Federal Projects	$26,372	$29,607	$26,234
State Projects	$0	$2,000	$0
Classroom Site Project / Instructional Improvement	$57,299	$120,850	$51,079
Schoolwide Project Total	$689,729	$767,905	$703,615

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$22,241	$0	$633,804	$33,684	$689,729
Percentage Of Total Revenues	3.22%	0.00%	91.89%	4.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$28,480	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$21,098
Mild, Mod, Sev Mental Retardation	$3,520	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$32,000	$21,098
Gifted	$12,000	$12,594
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$44,000	$33,692

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	4	5	5

Gifted Program Actual Expenditures	
K-8	$0
9-12	$12,594

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$2,127
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	53.120
2004-2005 High School	58.060
2004-2005 Total	111.180
2005-2006 Elementary	37.680
2005-2006 High School	66.020
2005-2006 Total	103.700
2006-2007 Elementary	35.955
2006-2007 High School	68.700
2006-2007 Total	104.655

Fall 2006 Enrollment	105	Number of Schools	2

Year End Teacher FTE	7.00
Year End Teacher Salaries	$281,035

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$647,855	$650,320	$694,032
Federal Projects	$40,326	$171,887	$127,079
State Projects	$400	$0	$3,254
Classroom Site Project / Instructional Improvement	$49,465	$51,708	$42,750
Schoolwide Project Total	$738,046	$873,915	$867,115

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$25,030	$0	$672,690	$40,326	$738,046
Percentage Of Total Revenues	3.39%	0.00%	91.14%	5.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$14,000	$9,459
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$13,670	$9,157
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$27,670	$18,616
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$27,670	$18,616

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$24,465
Equipment	$11,400
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	130.310
2004-2005 High School	0.000
2004-2005 Total	130.310
2005-2006 Elementary	108.330
2005-2006 High School	0.000
2005-2006 Total	108.330
2006-2007 Elementary	100.885
2006-2007 High School	0.000
2006-2007 Total	100.885

Fall 2006 Enrollment	106	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$203,037

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$403,344	$406,700	$443,401
Federal Projects	$16,000	$16,000	$16,000
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$0	$30,779	$30,779
Schoolwide Project Total	$419,344	$453,479	$490,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$37,691	$0	$371,490	$10,163	$419,344
Percentage Of Total Revenues	8.99%	0.00%	88.59%	2.42%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3	$3
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$3	$3
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$3	$3

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	12.890
2004-2005 High School	18.890
2004-2005 Total	31.780
2005-2006 Elementary	15.720
2005-2006 High School	31.170
2005-2006 Total	46.890
2006-2007 Elementary	18.320
2006-2007 High School	38.933
2006-2007 Total	57.253

Fall 2006 Enrollment	56	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$189,621

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,072,242	$948,974	$967,006
Federal Projects	$40,690	$49,147	$41,177
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$85,444	$85,586	$67,561
Schoolwide Project Total	$1,198,376	$1,083,707	$1,075,744

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$29,241	$0	$1,128,444	$40,691	$1,198,376
Percentage Of Total Revenues	2.44%	0.00%	94.16%	3.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$2,538
Hearing Impairments	$0	$0
Other Health Impairments	$0	$5,076
Specific Learning Disability	$68,788	$17,766
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$50,754
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$68,788	$76,134
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$68,788	$76,134

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	10	11	6	15	3	5
8	K-8	9	10	11	12	9-12	K-12
2	52	0	0	0	0	0	52

Gifted Program Actual Expenditures	
K-8	$20,684
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$3,492
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	151.195
2004-2005 High School	0.000
2004-2005 Total	151.195
2005-2006 Elementary	162.295
2005-2006 High School	0.000
2005-2006 Total	162.295
2006-2007 Elementary	173.455
2006-2007 High School	0.000
2006-2007 Total	173.455

Fall 2006 Enrollment	184	Number of Schools	1

Year End Teacher FTE	13.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,648,481	$1,650,035	$1,548,501
Federal Projects	$135,341	$133,717	$135,341
State Projects	$14,397	$13,442	$14,397
Classroom Site Project / Instructional Improvement	$117,070	$108,000	$102,348
Schoolwide Project Total	$1,915,289	$1,905,194	$1,800,587

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$158,485	$0	$1,621,463	$135,341	$1,915,289
Percentage Of Total Revenues	8.27%	0.00%	84.66%	7.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$49,875	$62,919
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$17,000	$17,442
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$66,875	$80,361
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$66,875	$80,361

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	191.170
2004-2005 High School	0.000
2004-2005 Total	191.170
2005-2006 Elementary	204.815
2005-2006 High School	0.000
2005-2006 Total	204.815
2006-2007 Elementary	236.275
2006-2007 High School	0.000
2006-2007 Total	236.275

Fall 2006 Enrollment	270	Number of Schools	1

Year End Teacher FTE	16.00
Year End Teacher Salaries	$523,917

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,733,072	$1,395,623	$1,534,772
Federal Projects	$280,041	$487,887	$278,875
State Projects	$32,000	$10,000	$32,000
Classroom Site Project / Instructional Improvement	$82,717	$82,659	$41,783
Schoolwide Project Total	$2,127,830	$1,976,169	$1,887,430

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$140,725	$0	$1,073,885	$913,220	$2,127,830
Percentage Of Total Revenues	6.61%	0.00%	50.47%	42.92%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$26,919
Mild, Mod, Sev Mental Retardation	$0	$26,919
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$26,918
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$80,756
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$80,756

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$3,500
Equipment	$0
Construction in Progress	$148,861

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	148.190
2004-2005 Total	148.190
2005-2006 Elementary	0.000
2005-2006 High School	141.100
2005-2006 Total	141.100
2006-2007 Elementary	0.000
2006-2007 High School	147.950
2006-2007 Total	147.950

Fall 2006 Enrollment	151	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$247,839

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$513,073	$304,700	$422,334
Federal Projects	$10,253	$195,564	$10,253
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$29,023	$19,415	$15,532
Schoolwide Project Total	$552,349	$519,679	$448,119

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$21,513	$0	$352,918	$177,918	$552,349
Percentage Of Total Revenues	3.89%	0.00%	63.89%	32.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$11,789
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$11,789
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$11,789

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$29,692
Construction in Progress	$34,190

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	56.630
2006-2007 High School	0.000
2006-2007 Total	56.630

Fall 2006 Enrollment	58	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$85,847

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,966,669	$4,041,535	$3,656,113
Federal Projects	$64,491	$64,491	$64,491
State Projects	$2,421	$2,421	$2,421
Classroom Site Project / Instructional Improvement	$282,288	$274,304	$282,288
Schoolwide Project Total	$4,315,869	$4,382,751	$4,005,313

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$366,432	$0	$3,859,590	$89,847	$4,315,869
Percentage Of Total Revenues	8.49%	0.00%	89.43%	2.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$43,347	$51,106
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$43,347	$51,106
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$43,347	$51,106

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
8	10	8	4	5	4	1	0
8	K-8	9	10	11	12	9-12	K-12
0	40	0	0	0	0	0	40

Gifted Program Actual Expenditures	
K-8	$17,250
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$16,109
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	657.945
2004-2005 High School	0.000
2004-2005 Total	657.945
2005-2006 Elementary	622.910
2005-2006 High School	0.000
2005-2006 Total	622.910
2006-2007 Elementary	653.020
2006-2007 High School	0.000
2006-2007 Total	653.020

Fall 2006 Enrollment	723	Number of Schools	1

Year End Teacher FTE	25.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,785,510	$3,881,907	$3,590,922
Federal Projects	$0	$402,832	$0
State Projects	$0	$25,196	$0
Classroom Site Project / Instructional Improvement	$305,244	$302,215	$216,422
Schoolwide Project Total	$5,090,754	$4,612,150	$3,807,344

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$202,820	$0	$4,099,100	$788,834	$5,090,754
Percentage Of Total Revenues	3.98%	0.00%	80.52%	15.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$56,772	$67,072
Mild, Mod, Sev Mental Retardation	$56,772	$67,072
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$113,544	$134,144
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$113,544	$134,144

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$10,772
Equipment	$187,901
Construction in Progress	$78,193

Average Daily Membership	Total Attending
2004-2005 Elementary	496.285
2004-2005 High School	52.110
2004-2005 Total	548.395
2005-2006 Elementary	555.555
2005-2006 High School	73.940
2005-2006 Total	629.495
2006-2007 Elementary	579.065
2006-2007 High School	88.510
2006-2007 Total	667.575

Fall 2006 Enrollment	697	Number of Schools	1

Year End Teacher FTE	41.00
Year End Teacher Salaries	$1,147,849

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,647,902	$2,282,540	$2,511,802
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$213,825	$235,448	$213,825
Schoolwide Project Total	$2,861,727	$2,517,988	$2,725,627

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$199,169	$0	$2,662,558	$0	$2,861,727
Percentage Of Total Revenues	6.96%	0.00%	93.04%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$2,000	$0
Hearing Impairments	$0	$0
Other Health Impairments	$2,500	$17,192
Specific Learning Disability	$30,000	$25,788
Mild, Mod, Sev Mental Retardation	$1,000	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$7,500	$4,298
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$43,000	$47,278
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$43,000	$47,278

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$79,135
Equipment	$82,788
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	162.905
2004-2005 High School	231.880
2004-2005 Total	394.785
2005-2006 Elementary	179.205
2005-2006 High School	208.510
2005-2006 Total	387.715
2006-2007 Elementary	167.510
2006-2007 High School	235.955
2006-2007 Total	403.465

Fall 2006 Enrollment	407	Number of Schools	1

Year End Teacher FTE	29.00
Year End Teacher Salaries	$1,399,841

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,739,622	$3,041,603	$3,720,754
Federal Projects	$86,874	$77,009	$97,073
State Projects	$18,729	$17,486	$18,729
Classroom Site Project / Instructional Improvement	$177,525	$274,411	$252,504
Schoolwide Project Total	$4,022,750	$3,410,509	$4,089,060

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$176,533	$0	$3,759,343	$86,874	$4,022,750
Percentage Of Total Revenues	4.39%	0.00%	93.45%	2.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$84,250	$162,624
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$84,250	$162,624
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$84,250	$162,624

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$448,478
Building & Improvements	$392,280
Equipment	$247,902
Construction in Progress	$630,014

Average Daily Membership	Total Attending
2004-2005 Elementary	334.280
2004-2005 High School	0.000
2004-2005 Total	334.280
2005-2006 Elementary	544.745
2005-2006 High School	0.000
2005-2006 Total	544.745
2006-2007 Elementary	638.495
2006-2007 High School	0.000
2006-2007 Total	638.495

Fall 2006 Enrollment	704	Number of Schools	1

Year End Teacher FTE	37.00
Year End Teacher Salaries	$1,224,547

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,543,972	$1,267,337	$1,565,598
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$99,437	$78,000	$87,663
Schoolwide Project Total	$1,643,409	$1,345,337	$1,653,261

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$123,480	$9,711	$1,450,083	$60,135	$1,643,409
Percentage Of Total Revenues	7.51%	0.59%	88.24%	3.66%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$34,365
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$34,365

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	223.315
2004-2005 High School	0.000
2004-2005 Total	223.315
2005-2006 Elementary	226.750
2005-2006 High School	0.000
2005-2006 Total	226.750
2006-2007 Elementary	219.205
2006-2007 High School	0.000
2006-2007 Total	219.205

Fall 2006 Enrollment	238	Number of Schools	1

Year End Teacher FTE	22.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$370,840	$391,764	$263,279
Federal Projects	$35,854	$53,217	$34,774
State Projects	$1,529	$1,529	$1,529
Classroom Site Project / Instructional Improvement	$29,119	$28,068	$36,896
Schoolwide Project Total	$437,342	$474,578	$336,478

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$21,876	$0	$379,612	$35,854	$437,342
Percentage Of Total Revenues	5.00%	0.00%	86.80%	8.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,500	$2,037
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$2,000	$800
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$5,500	$2,837
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$5,500	$2,837

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	35.635
2004-2005 High School	0.000
2004-2005 Total	35.635
2005-2006 Elementary	55.620
2005-2006 High School	0.000
2005-2006 Total	55.620
2006-2007 Elementary	56.815
2006-2007 High School	0.000
2006-2007 Total	56.815

Fall 2006 Enrollment	61	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$105,520

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$9,732,228	$8,750,375	$8,562,326
Federal Projects	$142,696	$177,355	$141,782
State Projects	$15,317	$0	$15,317
Classroom Site Project / Instructional Improvement	$643,965	$481,488	$596,632
Schoolwide Project Total	$10,534,206	$9,409,218	$9,316,057

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,853,395	$0	$8,538,116	$142,695	$10,534,206
Percentage Of Total Revenues	17.59%	0.00%	81.05%	1.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$2,243	$7,111
Emotional Disability	$8,971	$11,377
Hearing Impairments	$2,243	$2,133
Other Health Impairments	$13,457	$24,177
Specific Learning Disability	$63,920	$61,508
Mild, Mod, Sev Mental Retardation	$1,121	$1,422
Multiple Disabilities	$3,364	$1,422
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$2,243	$1,422
Speech/Language Impairment	$100,925	$85,720
Traumatic Brain Injury	$2,243	$0
Visual Impairment	$0	$0
Subtotal	$200,730	$196,292
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$200,730	$196,292

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$7,190
Building & Improvements	$4,100
Equipment	$89,465
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	996.015
2004-2005 High School	278.430
2004-2005 Total	1,274.445
2005-2006 Elementary	1,055.850
2005-2006 High School	311.920
2005-2006 Total	1,367.770
2006-2007 Elementary	1,064.600
2006-2007 High School	344.580
2006-2007 Total	1,409.180

Fall 2006 Enrollment	1,466	Number of Schools	1

Year End Teacher FTE	70.00
Year End Teacher Salaries	$2,869,981

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,399,000	$3,273,385	$3,385,547
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$364,682	$274,566	$326,276
Schoolwide Project Total	$4,763,682	$3,547,951	$3,711,823

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$227	$0	$4,763,455	$0	$4,763,682
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$29,490	$28,065
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$29,490	$28,065
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$19,659	$18,710
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$49,149	$46,775

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$60,553
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	1,138.525
2004-2005 Total	1,138.525
2005-2006 Elementary	0.000
2005-2006 High School	875.430
2005-2006 Total	875.430
2006-2007 Elementary	0.000
2006-2007 High School	797.290
2006-2007 Total	797.290

Fall 2006 Enrollment	496	Number of Schools	5

Year End Teacher FTE	20.00
Year End Teacher Salaries	$202,360

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,227,113	$1,300,500	$1,611,422
Federal Projects	$0	$168,000	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$59,403	$82,346	$21,629
Schoolwide Project Total	$1,286,516	$1,550,846	$1,633,051

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$236,501	$0	$875,304	$174,711	$1,286,516
Percentage Of Total Revenues	18.38%	0.00%	68.04%	13.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$4,386
Hearing Impairments	$0	$0
Other Health Impairments	$0	$4,386
Specific Learning Disability	$0	$17,544
Mild, Mod, Sev Mental Retardation	$0	$4,386
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$17,544
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$48,246
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$48,246

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	128.385
2006-2007 High School	0.000
2006-2007 Total	128.385

Fall 2006 Enrollment	178	Number of Schools	1

Year End Teacher FTE	13.00
Year End Teacher Salaries	$303,889

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,601,745	$2,419,413	$2,429,015
Federal Projects	$156,072	$343,048	$156,072
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$136,610	$177,740	$54,614
Schoolwide Project Total	$2,894,427	$2,940,201	$2,639,701

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$341,235	$0	$2,211,908	$341,284	$2,894,427
Percentage Of Total Revenues	11.79%	0.00%	76.42%	11.79%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$44,361	$25,744
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$66,541	$38,615
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$110,902	$64,359
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$110,902	$64,359

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	307.095
2006-2007 High School	0.000
2006-2007 Total	307.095

Fall 2006 Enrollment	366	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$596,000

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$963,883	$1,002,249	$1,172,536
Federal Projects	$125,000	$160,235	$125,000
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$48,949	$72,727	$43,312
Schoolwide Project Total	$1,137,832	$1,235,211	$1,340,848

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$124,509	$0	$843,631	$169,692	$1,137,832
Percentage Of Total Revenues	10.94%	0.00%	74.14%	14.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$45,822	$65,836
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$45,822	$65,836
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$45,822	$65,836

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$14,164
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	120.790
2006-2007 High School	0.000
2006-2007 Total	120.790

Fall 2006 Enrollment	159	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$316,481

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$180,425	$156,233	$161,722
Federal Projects	$0	$3,951	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$13,490	$9,702	$1,697
Schoolwide Project Total	$193,915	$169,886	$163,419

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$2,714	$0	$180,153	$11,048	$193,915
Percentage Of Total Revenues	1.40%	0.00%	92.90%	5.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,759	$5,673
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$3,759	$5,673
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$3,759	$5,673

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	26.320
2006-2007 High School	0.000
2006-2007 Total	26.320

Fall 2006 Enrollment	38	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$35,067

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$637,811	$747,690	$829,677
Federal Projects	$150,000	$150,000	$141,214
State Projects	$0	$2,000	$0
Classroom Site Project / Instructional Improvement	$59,151	$56,744	$31,792
Schoolwide Project Total	$846,962	$956,434	$1,002,683

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$11,889	$0	$719,990	$115,083	$846,962
Percentage Of Total Revenues	1.40%	0.00%	85.01%	13.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$50,011	$64,082
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$50,011	$64,082
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$50,011	$64,082

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	115.840
2006-2007 High School	0.000
2006-2007 Total	115.840

Fall 2006 Enrollment	114	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$1,302,024

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$568,960	$465,617	$588,766
Federal Projects	$68,359	$72,623	$62,188
State Projects	$2,615	$2,615	$2,615
Classroom Site Project / Instructional Improvement	$36,662	$44,709	$38,082
Schoolwide Project Total	$676,596	$585,564	$691,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$71,768	$0	$492,706	$112,122	$676,596
Percentage Of Total Revenues	10.61%	0.00%	72.82%	16.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$250	$250
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$250	$250
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$250	$250

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$8,593
Equipment	$8,602
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	53.130
2004-2005 High School	32.640
2004-2005 Total	85.770
2005-2006 Elementary	52.870
2005-2006 High School	26.410
2005-2006 Total	79.280
2006-2007 Elementary	46.865
2006-2007 High School	23.250
2006-2007 Total	70.115

Fall 2006 Enrollment	73	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$77,582

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,089,524	$879,741	$1,243,629
Federal Projects	$16,427	$98,000	$28,175
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$87,074	$79,754	$95,859
Schoolwide Project Total	$1,193,025	$1,057,495	$1,367,663

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$98,301	$0	$1,078,297	$16,427	$1,193,025
Percentage Of Total Revenues	8.24%	0.00%	90.38%	1.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$18,387	$14,144
Hearing Impairments	$0	$707
Other Health Impairments	$0	$3,536
Specific Learning Disability	$10,608	$52,332
Mild, Mod, Sev Mental Retardation	$31,116	$0
Multiple Disabilities	$10,608	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$70,719	$70,719
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$70,719	$70,719

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,690
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	147.495
2004-2005 Total	147.495
2005-2006 Elementary	0.000
2005-2006 High School	143.450
2005-2006 Total	143.450
2006-2007 Elementary	0.000
2006-2007 High School	152.910
2006-2007 Total	152.910

Fall 2006 Enrollment	150	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$126,936

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,113,208	$1,239,354	$1,391,040
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$181,303	$108,296	$178,057
Schoolwide Project Total	$2,294,511	$1,347,650	$1,569,097

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$7,923	$0	$2,286,588	$0	$2,294,511
Percentage Of Total Revenues	0.35%	0.00%	99.65%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$18,750	$14,177
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$18,750	$14,177
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$18,750	$14,177
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$37,500	$28,354

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	60.200
2004-2005 Total	60.200
2005-2006 Elementary	0.000
2005-2006 High School	112.790
2005-2006 Total	112.790
2006-2007 Elementary	0.000
2006-2007 High School	340.410
2006-2007 Total	340.410

Fall 2006 Enrollment	321	Number of Schools	2

Year End Teacher FTE	11.00
Year End Teacher Salaries	$218,313

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$733,390	$1,140,382	$1,095,781
Federal Projects	$7,192	$7,192	$7,192
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$56,072	$58,215	$62,988
Schoolwide Project Total	$796,654	$1,205,789	$1,165,961

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$27,275	$0	$756,311	$13,068	$796,654
Percentage Of Total Revenues	3.42%	0.00%	94.94%	1.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$3,558	$4,000
Other Health Impairments	$0	$0
Specific Learning Disability	$3,558	$4,000
Mild, Mod, Sev Mental Retardation	$21,349	$26,782
Multiple Disabilities	$3,558	$4,000
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$3,558	$4,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$35,581	$42,782
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$35,581	$42,782

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$5,266
Building & Improvements	$3,594
Equipment	$1,335
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	118.955
2004-2005 High School	59.860
2004-2005 Total	178.815
2005-2006 Elementary	139.560
2005-2006 High School	58.825
2005-2006 Total	198.385
2006-2007 Elementary	109.680
2006-2007 High School	0.000
2006-2007 Total	109.680

Fall 2006 Enrollment	119	Number of Schools	2

Year End Teacher FTE	13.00
Year End Teacher Salaries	$419,805

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,248,331	$1,327,662	$1,282,257
Federal Projects	$102,953	$173,159	$102,953
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$42,853	$45,400	$35,327
Schoolwide Project Total	$1,394,137	$1,546,221	$1,420,537

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$30,723	$0	$718,811	$644,603	$1,394,137
Percentage Of Total Revenues	2.20%	0.00%	51.56%	46.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$54,380	$51,411
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$54,380	$51,411
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$54,380	$51,411

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$11,349
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	117.200
2004-2005 Total	117.200
2005-2006 Elementary	0.000
2005-2006 High School	87.160
2005-2006 Total	87.160
2006-2007 Elementary	0.000
2006-2007 High School	89.540
2006-2007 Total	89.540

Fall 2006 Enrollment	91	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$175,136

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,212,675	$1,111,922	$1,171,613
Federal Projects	$12,400	$12,342	$12,400
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$88,106	$85,732	$87,813
Schoolwide Project Total	$1,313,181	$1,209,996	$1,271,826

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$114,267	$0	$1,186,514	$12,400	$1,313,181
Percentage Of Total Revenues	8.70%	0.00%	90.35%	0.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$51,560	$38,604
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$51,560	$38,604
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$51,560	$38,604

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$3,886
Equipment	$34,545
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	70.460
2004-2005 High School	80.385
2004-2005 Total	150.845
2005-2006 Elementary	69.600
2005-2006 High School	91.060
2005-2006 Total	160.660
2006-2007 Elementary	67.390
2006-2007 High School	96.190
2006-2007 Total	163.580

Fall 2006 Enrollment	164	Number of Schools	1

Year End Teacher FTE	13.00
Year End Teacher Salaries	$596,117

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,024,648	$1,036,374	$1,050,970
Federal Projects	$110,733	$15,000	$102,675
State Projects	$0	$43,700	$0
Classroom Site Project / Instructional Improvement	$86,623	$122,203	$68,355
Schoolwide Project Total	$1,222,004	$1,217,277	$1,222,000

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$91,826	$0	$1,019,445	$110,733	$1,222,004
Percentage Of Total Revenues	7.51%	0.00%	83.42%	9.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$40,855	$24,991
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$40,855	$24,991
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$40,855	$24,991

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$5,000
Building & Improvements	$2,933
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	184.310
2004-2005 Total	184.310
2005-2006 Elementary	0.000
2005-2006 High School	160.470
2005-2006 Total	160.470
2006-2007 Elementary	0.000
2006-2007 High School	155.200
2006-2007 Total	155.200

Fall 2006 Enrollment	157	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$437,188

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,603,490	$2,205,861	$2,190,493
Federal Projects	$261,985	$256,260	$240,172
State Projects	$9,810	$9,810	$9,810
Classroom Site Project / Instructional Improvement	$191,547	$189,420	$151,456
Schoolwide Project Total	$3,066,832	$2,661,351	$2,591,931

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$141,964	$0	$2,579,860	$345,008	$3,066,832
Percentage Of Total Revenues	4.63%	0.00%	84.12%	11.25%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$126,750	$151,760
Mild, Mod, Sev Mental Retardation	$126,750	$151,760
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$253,500	$303,520
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$253,500	$303,520

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$30,482
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	380.380
2004-2005 High School	0.000
2004-2005 Total	380.380
2005-2006 Elementary	392.390
2005-2006 High School	0.000
2005-2006 Total	392.390
2006-2007 Elementary	396.960
2006-2007 High School	0.000
2006-2007 Total	396.960

Fall 2006 Enrollment	436	Number of Schools	1

Year End Teacher FTE	20.00
Year End Teacher Salaries	$726,908

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$578,521	$787,002	$836,563
Federal Projects	$16,008	$16,008	$3,848
State Projects	$264	$264	$264
Classroom Site Project / Instructional Improvement	$44,742	$41,426	$44,742
Schoolwide Project Total	$639,535	$844,700	$885,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$623,527	$16,008	$639,535
Percentage Of Total Revenues	0.00%	0.00%	97.50%	2.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$10,000	$1,083
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$10,000	$1,083
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$10,000	$1,083

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$2,801
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	64.110
2004-2005 High School	0.000
2004-2005 Total	64.110
2005-2006 Elementary	46.345
2005-2006 High School	0.000
2005-2006 Total	46.345
2006-2007 Elementary	87.295
2006-2007 High School	0.000
2006-2007 Total	87.295

Fall 2006 Enrollment	65	Number of Schools	2

Year End Teacher FTE	14.00
Year End Teacher Salaries	$329,385

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$484,232	$484,578	$526,204
Federal Projects	$86,962	$93,150	$60,454
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$42,579	$37,274	$42,579
Schoolwide Project Total	$613,773	$615,002	$629,237

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$10,556	$0	$516,248	$86,969	$613,773
Percentage Of Total Revenues	1.72%	0.00%	84.11%	14.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$3,000	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$4,479	$27,089
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$7,479	$27,089
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$2,792	$0
Total	$10,271	$27,089

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$97,291
Equipment	$180,768
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	79.768
2004-2005 Total	79.768
2005-2006 Elementary	0.000
2005-2006 High School	69.630
2005-2006 Total	69.630
2006-2007 Elementary	0.000
2006-2007 High School	67.725
2006-2007 Total	67.725

Fall 2006 Enrollment	70	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$242,704

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,658,985	$2,534,070	$2,546,200
Federal Projects	$14,384	$14,500	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$95,988	$77,126	$95,988
Schoolwide Project Total	$2,769,357	$2,625,696	$2,642,188

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,545,537	$0	$1,209,436	$14,384	$2,769,357
Percentage Of Total Revenues	55.81%	0.00%	43.67%	0.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$10,047
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$56,934
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$66,981
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$66,981

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$14,265
Building & Improvements	$12,099
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	173.800
2004-2005 High School	0.000
2004-2005 Total	173.800
2005-2006 Elementary	178.320
2005-2006 High School	0.000
2005-2006 Total	178.320
2006-2007 Elementary	190.780
2006-2007 High School	0.000
2006-2007 Total	190.780

Fall 2006 Enrollment	191	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$22,024

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,719,168	$1,635,721	$1,568,587
Federal Projects	$22,072	$24,000	$22,072
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$110,830	$110,522	$114,483
Schoolwide Project Total	$1,852,070	$1,770,243	$1,705,142

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$349,307	$0	$1,480,691	$22,072	$1,852,070
Percentage Of Total Revenues	18.86%	0.00%	79.95%	1.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$40,327	$42,740
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$40,327	$42,740
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$40,327	$42,740

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	243.775
2004-2005 High School	0.000
2004-2005 Total	243.775
2005-2006 Elementary	249.645
2005-2006 High School	0.000
2005-2006 Total	249.645
2006-2007 Elementary	221.640
2006-2007 High School	0.000
2006-2007 Total	221.640

Fall 2006 Enrollment	243	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$404,656

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,027,249	$791,546	$817,368
Federal Projects	$15,285	$14,660	$15,285
State Projects	$1,147	$1,000	$1,147
Classroom Site Project / Instructional Improvement	$69,606	$63,770	$61,932
Schoolwide Project Total	$1,113,287	$870,976	$895,732

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$158,469	$0	$939,533	$15,285	$1,113,287
Percentage Of Total Revenues	14.23%	0.00%	84.39%	1.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,000	$1,999
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$5,000	$1,999
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$5,000	$1,999

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$52,141
Building & Improvements	$511,410
Equipment	$4,260
Construction in Progress	$44,002

Average Daily Membership	Total Attending
2004-2005 Elementary	119.170
2004-2005 High School	0.000
2004-2005 Total	119.170
2005-2006 Elementary	121.835
2005-2006 High School	0.000
2005-2006 Total	121.835
2006-2007 Elementary	136.880
2006-2007 High School	0.000
2006-2007 Total	136.880

Fall 2006 Enrollment	154	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$137,646

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$219,300	$213,993	$209,544
Federal Projects	$192,534	$130,000	$139,516
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$21,269	$13,810	$9,978
Schoolwide Project Total	$433,103	$357,803	$359,038

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$240,569	$192,534	$433,103
Percentage Of Total Revenues	0.00%	0.00%	55.55%	44.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$28,108	$19,562
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$28,108	$19,562
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$28,108	$19,562

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	38.750
2004-2005 High School	0.000
2004-2005 Total	38.750
2005-2006 Elementary	36.860
2005-2006 High School	0.000
2005-2006 Total	36.860
2006-2007 Elementary	40.490
2006-2007 High School	0.000
2006-2007 Total	40.490

Fall 2006 Enrollment	0	Number of Schools	1

Year End Teacher FTE	2.00
Year End Teacher Salaries	$97,753

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$8,828,236	$9,108,139	$6,807,623
Federal Projects	$481,590	$592,398	$345,490
State Projects	$12,230	$12,203	$12,109
Classroom Site Project / Instructional Improvement	$608,219	$644,241	$468,162
Schoolwide Project Total	$9,930,275	$10,356,981	$7,633,384

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,213,407	$0	$8,226,198	$490,670	$9,930,275
Percentage Of Total Revenues	12.22%	0.00%	82.84%	4.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$60,000	$103,838
Emotional Disability	$70,000	$45,000
Hearing Impairments	$0	$0
Other Health Impairments	$12,375	$30,000
Specific Learning Disability	$132,794	$28,869
Mild, Mod, Sev Mental Retardation	$200,000	$30,265
Multiple Disabilities	$15,000	$25,000
Multiple Disabilities with SSI	$15,000	$143,431
Orthopedic Impairment	$12,000	$131,325
Speech/Language Impairment	$80,000	$82,609
Traumatic Brain Injury	$2,000	$0
Visual Impairment	$35,000	$13,832
Subtotal	$634,169	$634,169
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$634,169	$634,169

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$63,062
Equipment	$200,461
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	924.110
2004-2005 High School	312.620
2004-2005 Total	1,236.730
2005-2006 Elementary	918.045
2005-2006 High School	363.140
2005-2006 Total	1,281.185
2006-2007 Elementary	916.025
2006-2007 High School	408.370
2006-2007 Total	1,324.395

Fall 2006 Enrollment	1,367	Number of Schools	4

Year End Teacher FTE	68.00
Year End Teacher Salaries	$2,692,971

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$616,390	$669,144	$664,596
Federal Projects	$42,891	$67,066	$56,689
State Projects	$3,170	$63,441	$3,170
Classroom Site Project / Instructional Improvement	$56,300	$57,577	$76,536
Schoolwide Project Total	$718,751	$857,228	$800,991

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$15	$0	$675,845	$42,891	$718,751
Percentage Of Total Revenues	0.00%	0.00%	94.03%	5.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$6,880
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$22,000	$20,217
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$15,000	$300
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$37,000	$27,397
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$5,675	$8,900
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$42,675	$36,297

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	65.655
2004-2005 High School	47.820
2004-2005 Total	113.475
2005-2006 Elementary	71.520
2005-2006 High School	29.750
2005-2006 Total	101.270
2006-2007 Elementary	61.345
2006-2007 High School	38.420
2006-2007 Total	99.765

Fall 2006 Enrollment	107	Number of Schools	2

Year End Teacher FTE	10.00
Year End Teacher Salaries	$336,713

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,258,018	$1,834,279	$1,878,576
Federal Projects	$73,887	$11,987	$61,363
State Projects	$832	$0	$832
Classroom Site Project / Instructional Improvement	$181,738	$180,412	$166,971
Schoolwide Project Total	$2,514,475	$2,026,678	$2,107,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$101,219	$0	$2,339,369	$73,887	$2,514,475
Percentage Of Total Revenues	4.03%	0.00%	93.04%	2.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$16,500	$12,000
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$55,103	$43,508
Mild, Mod, Sev Mental Retardation	$17,000	$13,500
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$3,044	$3,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$91,647	$72,008
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$91,647	$72,008

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$90,437
Equipment	$24,449
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	121.745
2004-2005 High School	14.010
2004-2005 Total	135.755
2005-2006 Elementary	281.470
2005-2006 High School	44.575
2005-2006 Total	326.045
2006-2007 Elementary	315.490
2006-2007 High School	47.605
2006-2007 Total	363.095

Fall 2006 Enrollment	390	Number of Schools	3

Year End Teacher FTE	22.00
Year End Teacher Salaries	$730,814

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$817,075	$746,200	$797,006
Federal Projects	$122,458	$0	$122,458
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$68,117	$60,000	$68,117
Schoolwide Project Total	$1,007,650	$806,200	$987,581

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$46,120	$0	$839,072	$122,458	$1,007,650
Percentage Of Total Revenues	4.58%	0.00%	83.27%	12.15%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$45,932
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	76.500
2005-2006 Total	76.500
2006-2007 Elementary	0.000
2006-2007 High School	118.690
2006-2007 Total	118.690

Fall 2006 Enrollment	90	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$250,022

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,591,491	$2,393,400	$2,581,086
Federal Projects	$51,804	$42,000	$51,804
State Projects	$22,672	$15,500	$22,672
Classroom Site Project / Instructional Improvement	$143,950	$155,000	$143,950
Schoolwide Project Total	$2,809,917	$2,605,900	$2,799,512

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$759,639	$0	$1,998,474	$51,804	$2,809,917
Percentage Of Total Revenues	27.03%	0.00%	71.12%	1.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,620
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	356.765
2004-2005 High School	42.120
2004-2005 Total	398.885
2005-2006 Elementary	351.560
2005-2006 High School	0.000
2005-2006 Total	351.560
2006-2007 Elementary	311.945
2006-2007 High School	0.230
2006-2007 Total	312.175

Fall 2006 Enrollment	334	Number of Schools	1

Year End Teacher FTE	17.00
Year End Teacher Salaries	$787,165

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$434,320	$335,777	$467,503
Federal Projects	$7,133	$6,445	$8,099
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$36,341	$35,014	$48,724
Schoolwide Project Total	$477,794	$377,236	$524,326

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$2,194	$0	$469,127	$6,473	$477,794
Percentage Of Total Revenues	0.46%	0.00%	98.19%	1.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$30,000	$50,186
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$30,000	$50,186
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$30,000	$50,186

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$8,138
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	68.803
2004-2005 Total	68.803
2005-2006 Elementary	0.000
2005-2006 High School	58.940
2005-2006 Total	58.940
2006-2007 Elementary	0.000
2006-2007 High School	65.660
2006-2007 Total	65.660

Fall 2006 Enrollment	64	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$160,020

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,096,845	$1,729,296	$1,934,154
Federal Projects	$191,305	$201,290	$157,763
State Projects	$24,440	$18,795	$24,440
Classroom Site Project / Instructional Improvement	$168,068	$213,634	$161,161
Schoolwide Project Total	$2,480,658	$2,163,015	$2,277,518

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$23,083	$0	$2,266,270	$191,305	$2,480,658
Percentage Of Total Revenues	0.93%	0.00%	91.36%	7.71%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$38,388	$79,097
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$38,388	$79,097
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$38,388	$79,097

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$16,220
Building & Improvements	$20,947
Equipment	$478,359
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	344.855
2004-2005 High School	0.000
2004-2005 Total	344.855
2005-2006 Elementary	365.555
2005-2006 High School	0.000
2005-2006 Total	365.555
2006-2007 Elementary	344.565
2006-2007 High School	0.000
2006-2007 Total	344.565

Fall 2006 Enrollment	371	Number of Schools	1

Year End Teacher FTE	19.00
Year End Teacher Salaries	$654,857

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,023,995	$1,993,002	$2,107,121
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$175,036	$176,677	$45,594
Schoolwide Project Total	$2,199,031	$2,169,679	$2,152,715

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$2,199,031	$0	$2,199,031
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$16,963
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	315.020
2004-2005 Total	315.020
2005-2006 Elementary	0.000
2005-2006 High School	332.800
2005-2006 Total	332.800
2006-2007 Elementary	0.000
2006-2007 High School	330.660
2006-2007 Total	330.660

Fall 2006 Enrollment	343	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$435,088

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$867,797	$1,003,026	$869,645
Federal Projects	$0	$0	$0
State Projects	$5,351	$5,351	$5,351
Classroom Site Project / Instructional Improvement	$60,168	$60,975	$49,804
Schoolwide Project Total	$933,316	$1,069,352	$924,800

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$78,717	$0	$854,599	$0	$933,316
Percentage Of Total Revenues	8.43%	0.00%	91.57%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$29,300	$2,950
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$18,200	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$47,500	$2,950
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$47,500	$2,950

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$33,152
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	102.135
2004-2005 High School	0.000
2004-2005 Total	102.135
2005-2006 Elementary	121.900
2005-2006 High School	0.000
2005-2006 Total	121.900
2006-2007 Elementary	128.210
2006-2007 High School	0.000
2006-2007 Total	128.210

Fall 2006 Enrollment	140	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$143,350

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$953,837	$1,037,497	$928,339
Federal Projects	$9,849	$9,849	$9,849
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$60,527	$60,700	$57,217
Schoolwide Project Total	$1,024,213	$1,108,046	$995,405

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$178,868	$0	$835,496	$9,849	$1,024,213
Percentage Of Total Revenues	17.46%	0.00%	81.57%	0.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$6,300	$4,046
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$10,000	$6,197
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$16,300	$10,243
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$16,300	$10,243

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$20,000
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	93.460
2004-2005 High School	0.000
2004-2005 Total	93.460
2005-2006 Elementary	118.135
2005-2006 High School	0.000
2005-2006 Total	118.135
2006-2007 Elementary	123.495
2006-2007 High School	0.000
2006-2007 Total	123.495

Fall 2006 Enrollment	137	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$210,000

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$135,692	$117,897	$127,053
Federal Projects	$88,144	$120,000	$113,116
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$11,849	$7,500	$1,870
Schoolwide Project Total	$235,685	$245,397	$242,039

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$870	$0	$146,670	$88,145	$235,685
Percentage Of Total Revenues	0.37%	0.00%	62.23%	37.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$22,486	$14,617
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$22,486	$14,617
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$22,486	$14,617

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,694
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	24.920
2004-2005 High School	0.000
2004-2005 Total	24.920
2005-2006 Elementary	15.380
2005-2006 High School	0.000
2005-2006 Total	15.380
2006-2007 Elementary	23.120
2006-2007 High School	0.000
2006-2007 Total	23.120

Fall 2006 Enrollment	25	Number of Schools	1

Year End Teacher FTE	1.00
Year End Teacher Salaries	$58,130

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,593,920	$1,515,880	$1,633,309
Federal Projects	$223,448	$168,666	$97,680
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$102,783	$103,478	$88,790
Schoolwide Project Total	$1,920,151	$1,788,024	$1,819,779

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$123,551	$0	$1,367,005	$429,595	$1,920,151
Percentage Of Total Revenues	6.43%	0.00%	71.19%	22.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$27,130	$34,183
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$27,130	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$54,260	$34,183
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$54,260	$34,183

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$6,293
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	224.230
2004-2005 Total	224.230
2005-2006 Elementary	0.000
2005-2006 High School	194.958
2005-2006 Total	194.958
2006-2007 Elementary	0.000
2006-2007 High School	188.290
2006-2007 Total	188.290

Fall 2006 Enrollment	192	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$452,251

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,276,781	$1,298,623	$1,145,591
Federal Projects	$71,607	$101,307	$71,607
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$109,438	$107,718	$74,982
Schoolwide Project Total	$1,457,826	$1,507,648	$1,292,180

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,661	$0	$1,384,558	$71,607	$1,457,826
Percentage Of Total Revenues	0.11%	0.00%	94.97%	4.91%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$1,350	$2,222
Emotional Disability	$0	$2,222
Hearing Impairments	$0	$0
Other Health Impairments	$0	$2,222
Specific Learning Disability	$22,950	$37,770
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$24,300	$44,436
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$20,700	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$45,000	$44,436

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	170.500
2004-2005 Total	170.500
2005-2006 Elementary	0.000
2005-2006 High School	203.390
2005-2006 Total	203.390
2006-2007 Elementary	0.000
2006-2007 High School	198.110
2006-2007 Total	198.110

Fall 2006 Enrollment	206	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$477,414

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$407,143	$427,820	$411,944
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$35,046	$34,784	$46,635
Schoolwide Project Total	$442,189	$462,604	$458,579

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$4,345	$0	$437,844	$0	$442,189
Percentage Of Total Revenues	0.98%	0.00%	99.02%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$1,984
Specific Learning Disability	$18,677	$17,111
Mild, Mod, Sev Mental Retardation	$0	$1,984
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$5,359
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$18,677	$26,438
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$1,847	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$20,524	$26,438

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	50.900
2004-2005 Total	50.900
2005-2006 Elementary	0.000
2005-2006 High School	72.870
2005-2006 Total	72.870
2006-2007 Elementary	0.000
2006-2007 High School	61.940
2006-2007 Total	61.940

Fall 2006 Enrollment	59	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$216,706

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,439,696	$1,164,400	$1,035,354
Federal Projects	$16,699	$10,000	$16,699
State Projects	$2,000	$1,000	$1,996
Classroom Site Project / Instructional Improvement	$101,284	$72,816	$79,442
Schoolwide Project Total	$1,559,679	$1,248,216	$1,133,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$164,173	$0	$1,378,807	$16,699	$1,559,679
Percentage Of Total Revenues	10.53%	0.00%	88.40%	1.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$10,000	$41,485
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$10,000	$41,485
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$10,000	$41,485

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$444,608

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	197.090
2004-2005 Total	197.090
2005-2006 Elementary	0.000
2005-2006 High School	190.210
2005-2006 Total	190.210
2006-2007 Elementary	0.000
2006-2007 High School	198.560
2006-2007 Total	198.560

Fall 2006 Enrollment	198	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$390,117

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,041,013	$1,641,814	$1,745,708
Federal Projects	$189,033	$162,871	$0
State Projects	$0	$11,084	$0
Classroom Site Project / Instructional Improvement	$168,729	$162,263	$161,533
Schoolwide Project Total	$2,398,775	$1,978,032	$1,907,241

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$27,254	$0	$2,182,488	$189,033	$2,398,775
Percentage Of Total Revenues	1.14%	0.00%	90.98%	7.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$62,468	$24,400
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$26,822
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$62,468	$51,222
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$62,468	$51,222

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$11,284
Building & Improvements	$0
Equipment	$69,277
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	267.710
2004-2005 High School	25.710
2004-2005 Total	293.420
2005-2006 Elementary	286.480
2005-2006 High School	27.000
2005-2006 Total	313.480
2006-2007 Elementary	316.245
2006-2007 High School	24.000
2006-2007 Total	340.245

Fall 2006 Enrollment	362	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$641,954

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,169,076	$2,640,700	$3,110,223
Federal Projects	$318,633	$0	$303,596
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$268,901	$212,487	$268,901
Schoolwide Project Total	$3,756,610	$2,853,187	$3,682,720

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$19,774	$0	$3,358,236	$378,600	$3,756,610
Percentage Of Total Revenues	0.53%	0.00%	89.40%	10.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$1,085
Hearing Impairments	$0	$0
Other Health Impairments	$0	$362
Specific Learning Disability	$0	$5,064
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$723
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$7,234
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$7,234

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$20,932
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	627.150
2004-2005 Total	627.150
2005-2006 Elementary	0.000
2005-2006 High School	546.375
2005-2006 Total	546.375
2006-2007 Elementary	0.000
2006-2007 High School	548.360
2006-2007 Total	548.360

Fall 2006 Enrollment	502	Number of Schools	1

Year End Teacher FTE	24.00
Year End Teacher Salaries	$1,016,466

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,332,624	$1,211,624	$1,253,737
Federal Projects	$99,032	$95,347	$99,032
State Projects	$9,080	$13,624	$9,080
Classroom Site Project / Instructional Improvement	$99,240	$95,551	$99,567
Schoolwide Project Total	$1,539,976	$1,416,146	$1,461,416

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$23,527	$0	$1,315,058	$201,391	$1,539,976
Percentage Of Total Revenues	1.53%	0.00%	85.39%	13.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$16,909	$16,918
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$5,500	$6,141
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$22,409	$23,059
Gifted	$0	$877
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$22,409	$23,936

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	2	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
4	6	0	0	0	0	0	6

Gifted Program Actual Expenditures	
K-8	$877
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$35,253
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	164.970
2004-2005 High School	0.000
2004-2005 Total	164.970
2005-2006 Elementary	197.320
2005-2006 High School	0.000
2005-2006 Total	197.320
2006-2007 Elementary	202.760
2006-2007 High School	0.000
2006-2007 Total	202.760

Fall 2006 Enrollment	216	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$365,592

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,422,944	$1,325,201	$1,337,580
Federal Projects	$16,037	$16,037	$16,037
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$117,951	$111,515	$123,344
Schoolwide Project Total	$1,556,932	$1,452,753	$1,476,961

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$21,698	$0	$1,519,197	$16,037	$1,556,932
Percentage Of Total Revenues	1.39%	0.00%	97.58%	1.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$6,524
Mild, Mod, Sev Mental Retardation	$0	$2,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$2,000
Subtotal	$0	$10,524
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$10,524

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$8,559
Equipment	$35,261
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	193.210
2004-2005 Total	193.210
2005-2006 Elementary	0.000
2005-2006 High School	209.735
2005-2006 Total	209.735
2006-2007 Elementary	0.000
2006-2007 High School	209.640
2006-2007 Total	209.640

Fall 2006 Enrollment	214	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$421,903

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$117,636	$1,079,163	$1,067,536
Federal Projects	$261,799	$347,336	$231,605
State Projects	$672,805	$663,265	$673,018
Classroom Site Project / Instructional Improvement	$0	$23,283	$41,768
Schoolwide Project Total	$1,052,240	$2,113,047	$2,013,927

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$53,159	$0	$784,273	$214,808	$1,052,240
Percentage Of Total Revenues	5.05%	0.00%	74.53%	20.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	107.500
2004-2005 High School	2.090
2004-2005 Total	109.590
2005-2006 Elementary	102.945
2005-2006 High School	1.000
2005-2006 Total	103.945
2006-2007 Elementary	110.415
2006-2007 High School	0.000
2006-2007 Total	110.415

Fall 2006 Enrollment	119	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$171,115

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$586,260	$440,576	$438,781
Federal Projects	$41,538	$37,040	$43,072
State Projects	$4,714	$4,700	$4,665
Classroom Site Project / Instructional Improvement	$44,460	$34,000	$36,897
Schoolwide Project Total	$676,972	$516,316	$523,415

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$15,579	$0	$596,888	$64,505	$676,972
Percentage Of Total Revenues	2.30%	0.00%	88.17%	9.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$4,835	$1,883
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$4,835	$1,883
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$9,670	$3,766
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$9,670	$3,766

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$8,440
Building & Improvements	$8,037
Equipment	$4,414
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	63.540
2004-2005 High School	0.000
2004-2005 Total	63.540
2005-2006 Elementary	83.985
2005-2006 High School	0.000
2005-2006 Total	83.985
2006-2007 Elementary	86.745
2006-2007 High School	0.000
2006-2007 Total	86.745

Fall 2006 Enrollment	98	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$187,459

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,400,632	$2,340,638	$2,485,329
Federal Projects	$18,517	$18,517	$18,517
State Projects	$1,955	$1,955	$0
Classroom Site Project / Instructional Improvement	$142,683	$140,650	$145,968
Schoolwide Project Total	$2,563,787	$2,501,760	$2,649,814

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$623,298	$0	$1,921,972	$18,517	$2,563,787
Percentage Of Total Revenues	24.31%	0.00%	74.97%	0.72%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$20,000	$20,000
Emotional Disability	$0	$0
Hearing Impairments	$10,000	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$18,500	$40,285
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$20,000	$20,000
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$68,500	$80,285
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$68,500	$80,285

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$761,828
Building & Improvements	$2,848,456
Equipment	$87,086
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	206.140
2004-2005 High School	0.000
2004-2005 Total	206.140
2005-2006 Elementary	243.065
2005-2006 High School	0.000
2005-2006 Total	243.065
2006-2007 Elementary	290.245
2006-2007 High School	0.000
2006-2007 Total	290.245

Fall 2006 Enrollment	312	Number of Schools	1

Year End Teacher FTE	19.00
Year End Teacher Salaries	$665,075

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$850,861	$694,195	$626,382
Federal Projects	$17,814	$17,070	$18,576
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$33,598	$18,986	$33,598
Schoolwide Project Total	$902,273	$730,251	$678,556

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$184,636	$0	$699,823	$17,814	$902,273
Percentage Of Total Revenues	20.46%	0.00%	77.56%	1.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$50,000	$27,345
Hearing Impairments	$0	$0
Other Health Impairments	$0	$739
Specific Learning Disability	$17,733	$4,434
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$1,478
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$67,733	$33,996
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$67,733	$33,996

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$15,364
Equipment	($17,788)
Construction in Progress	$13,932

Average Daily Membership	Total Attending
2004-2005 Elementary	7.040
2004-2005 High School	29.730
2004-2005 Total	36.770
2005-2006 Elementary	9.000
2005-2006 High School	35.860
2005-2006 Total	44.860
2006-2007 Elementary	14.830
2006-2007 High School	48.510
2006-2007 Total	63.340

Fall 2006 Enrollment	60	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$213,136

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,157,904	$965,140	$1,003,164
Federal Projects	$90,722	$114,702	$119,810
State Projects	$3,822	$3,822	$3,822
Classroom Site Project / Instructional Improvement	$87,962	$82,590	$62,152
Schoolwide Project Total	$1,340,410	$1,166,254	$1,188,948

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$64,758	$0	$1,123,083	$152,569	$1,340,410
Percentage Of Total Revenues	4.83%	0.00%	83.79%	11.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$28,650	$29,333
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$28,650	$29,333
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$57,300	$58,666
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$57,300	$58,666

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$3,966
Building & Improvements	$23,791
Equipment	$38,923
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	172.190
2004-2005 High School	0.000
2004-2005 Total	172.190
2005-2006 Elementary	170.555
2005-2006 High School	0.000
2005-2006 Total	170.555
2006-2007 Elementary	174.255
2006-2007 High School	0.000
2006-2007 Total	174.255

Fall 2006 Enrollment	179	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$362,171

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,092,436	$1,026,005	$1,098,353
Federal Projects	$31,247	$9,541	$27,740
State Projects	$1,784	$2,665	$1,784
Classroom Site Project / Instructional Improvement	$81,121	$80,327	$72,480
Schoolwide Project Total	$1,206,588	$1,118,538	$1,200,357

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$96,956	$1,000	$1,058,395	$50,237	$1,206,588
Percentage Of Total Revenues	8.04%	0.08%	87.72%	4.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$884
Emotional Disability	$0	$1,769
Hearing Impairments	$0	$1,769
Other Health Impairments	$0	$3,536
Specific Learning Disability	$16,000	$12,374
Mild, Mod, Sev Mental Retardation	$0	$884
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$10,500	$6,184
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$26,500	$27,400
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$26,500	$27,400

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$10,920
Equipment	$37,056
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	109.140
2004-2005 High School	0.000
2004-2005 Total	109.140
2005-2006 Elementary	128.180
2005-2006 High School	0.000
2005-2006 Total	128.180
2006-2007 Elementary	142.550
2006-2007 High School	15.400
2006-2007 Total	157.950

Fall 2006 Enrollment	161	Number of Schools	2

Year End Teacher FTE	10.00
Year End Teacher Salaries	$389,535

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$760,739	$764,670	$821,077
Federal Projects	$81,611	$10,000	$65,051
State Projects	$9,810	$0	$9,810
Classroom Site Project / Instructional Improvement	$65,531	$55,000	$76,185
Schoolwide Project Total	$917,691	$829,670	$972,123

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$2,963	$0	$833,117	$81,611	$917,691
Percentage Of Total Revenues	0.32%	0.00%	90.78%	8.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$62,812
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$8,973
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$71,785
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$71,785

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$18,777
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	114.580
2004-2005 High School	0.000
2004-2005 Total	114.580
2005-2006 Elementary	126.945
2005-2006 High School	0.000
2005-2006 Total	126.945
2006-2007 Elementary	128.660
2006-2007 High School	0.000
2006-2007 Total	128.660

Fall 2006 Enrollment	142	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,885,900	$2,198,140	$1,968,973
Federal Projects	$204,171	$216,600	$93,461
State Projects	$47,185	$45,000	$46,993
Classroom Site Project / Instructional Improvement	$157,075	$134,500	$149,507
Schoolwide Project Total	$2,294,331	$2,594,240	$2,258,934

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$190,464	$0	$1,899,696	$204,171	$2,294,331
Percentage Of Total Revenues	8.30%	0.00%	82.80%	8.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$871
Hearing Impairments	$0	$0
Other Health Impairments	$0	$871
Specific Learning Disability	$0	$14,806
Mild, Mod, Sev Mental Retardation	$0	$871
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$5,226
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$22,645
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$22,645

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$1,932,707
Equipment	$0
Construction in Progress	$1,679,499

Average Daily Membership	Total Attending
2004-2005 Elementary	103.640
2004-2005 High School	133.630
2004-2005 Total	237.270
2005-2006 Elementary	104.960
2005-2006 High School	192.335
2005-2006 Total	297.295
2006-2007 Elementary	105.140
2006-2007 High School	186.430
2006-2007 Total	291.570

Fall 2006 Enrollment	309	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$0

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$595,810	$703,310	$655,624
Federal Projects	$16,499	$17,000	$0
State Projects	$4,419	$8,000	$0
Classroom Site Project / Instructional Improvement	$0	$51,350	$49,350
Schoolwide Project Total	$616,728	$779,660	$704,974

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$62,753	$0	$535,086	$18,889	$616,728
Percentage Of Total Revenues	10.18%	0.00%	86.76%	3.06%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$2,000	$2,580
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$1,000	$5,850
Specific Learning Disability	$15,000	$21,940
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$3,000	$6,742
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$21,000	$37,112
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$21,000	$37,112

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	90.145
2004-2005 High School	0.000
2004-2005 Total	90.145
2005-2006 Elementary	87.720
2005-2006 High School	0.000
2005-2006 Total	87.720
2006-2007 Elementary	77.520
2006-2007 High School	0.000
2006-2007 Total	77.520

Fall 2006 Enrollment	82	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$171,059

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,550,143	$1,305,842	$1,411,165
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$106,485	$76,590	$106,485
Schoolwide Project Total	$1,656,628	$1,382,432	$1,517,650

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$14,424	$63,318	$1,578,886	$0	$1,656,628
Percentage Of Total Revenues	0.87%	3.82%	95.31%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$1	$2
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$7	$6
Mild, Mod, Sev Mental Retardation	$1	$1
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$11	$11
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$20	$20
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$20	$20

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	235.240
2004-2005 High School	0.000
2004-2005 Total	235.240
2005-2006 Elementary	233.500
2005-2006 High School	0.000
2005-2006 Total	233.500
2006-2007 Elementary	242.300
2006-2007 High School	0.000
2006-2007 Total	242.300

Fall 2006 Enrollment	266	Number of Schools	1

Year End Teacher FTE	26.00
Year End Teacher Salaries	$856,560

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,567,471	$1,497,246	$1,587,118
Federal Projects	$132,563	$128,783	$132,563
State Projects	$5,733	$5,733	$5,733
Classroom Site Project / Instructional Improvement	$119,914	$119,856	$132,471
Schoolwide Project Total	$1,825,681	$1,751,618	$1,857,885

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$38,696	$0	$1,654,422	$132,563	$1,825,681
Percentage Of Total Revenues	2.12%	0.00%	90.62%	7.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$4,031	$3,988
Hearing Impairments	$4,031	$3,988
Other Health Impairments	$4,031	$3,988
Specific Learning Disability	$40,526	$39,885
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$4,031	$3,988
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$81,051	$77,112
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$137,701	$132,949
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$137,701	$132,949

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	3	0	5	1	0	2
8	K-8	9	10	11	12	9-12	K-12
0	11	0	0	0	0	0	11

Gifted Program Actual Expenditures	
K-8	$1,000
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	288.570
2004-2005 High School	0.000
2004-2005 Total	288.570
2005-2006 Elementary	247.595
2005-2006 High School	0.000
2005-2006 Total	247.595
2006-2007 Elementary	240.720
2006-2007 High School	0.000
2006-2007 Total	240.720

Fall 2006 Enrollment	273	Number of Schools	2

Year End Teacher FTE	17.00
Year End Teacher Salaries	$453,315

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,315,632	$1,943,500	$2,375,164
Federal Projects	$38,636	$36,000	$0
State Projects	$9,746	$9,750	$0
Classroom Site Project / Instructional Improvement	$182,327	$157,000	$193,451
Schoolwide Project Total	$2,546,341	$2,146,250	$2,568,615

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$43,526	$566	$2,463,613	$38,636	$2,546,341
Percentage Of Total Revenues	1.71%	0.02%	96.75%	1.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$24,000	$30,500
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$16,000	$19,500
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$40,000	$50,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$40,000	$50,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	383.685
2004-2005 High School	7.800
2004-2005 Total	391.485
2005-2006 Elementary	387.845
2005-2006 High School	5.870
2005-2006 Total	393.715
2006-2007 Elementary	384.775
2006-2007 High School	4.030
2006-2007 Total	388.805

Fall 2006 Enrollment	422	Number of Schools	2

Year End Teacher FTE	20.00
Year End Teacher Salaries	$732,000

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$286,133	$212,279	$200,146
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$20,757	$11,345	$13,461
Schoolwide Project Total	$306,890	$223,624	$213,607

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$22,135	$0	$284,755	$0	$306,890
Percentage Of Total Revenues	7.21%	0.00%	92.79%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$2,085
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$2,085
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$2,085

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$4,332
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	36.225
2004-2005 High School	0.000
2004-2005 Total	36.225
2005-2006 Elementary	29.590
2005-2006 High School	0.000
2005-2006 Total	29.590
2006-2007 Elementary	40.500
2006-2007 High School	0.000
2006-2007 Total	40.500

Fall 2006 Enrollment	48	Number of Schools	1

Year End Teacher FTE	2.00
Year End Teacher Salaries	$96,152

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$503,008	$478,390	$471,575
Federal Projects	$0	$0	$0
State Projects	$1,509	$1,190	$1,509
Classroom Site Project / Instructional Improvement	$38,843	$29,300	$38,843
Schoolwide Project Total	$543,360	$508,880	$511,927

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$543,360	$0	$543,360
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$5,500	$3,173
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$5,500	$3,173
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$5,500	$3,173

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	70.520
2004-2005 High School	0.000
2004-2005 Total	70.520
2005-2006 Elementary	77.470
2005-2006 High School	0.000
2005-2006 Total	77.470
2006-2007 Elementary	80.115
2006-2007 High School	0.000
2006-2007 Total	80.115

Fall 2006 Enrollment	94	Number of Schools	2

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$117,813	$119,600	$115,716
Federal Projects	$3,784	$0	$3,784
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$11,728	$11,243	$11,728
Schoolwide Project Total	$133,325	$130,843	$131,228

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$5,000	$0	$124,541	$3,784	$133,325
Percentage Of Total Revenues	3.75%	0.00%	93.41%	2.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	53.230
2004-2005 High School	0.000
2004-2005 Total	53.230
2005-2006 Elementary	37.020
2005-2006 High School	0.000
2005-2006 Total	37.020
2006-2007 Elementary	22.885
2006-2007 High School	0.000
2006-2007 Total	22.885

Fall 2006 Enrollment	21	Number of Schools	1

Year End Teacher FTE	1.00
Year End Teacher Salaries	$60,632

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,109,429	$961,988	$998,165
Federal Projects	$59,199	$55,621	$59,199
State Projects	$5,793	$5,793	$5,793
Classroom Site Project / Instructional Improvement	$75,588	$97,732	$82,205
Schoolwide Project Total	$1,250,009	$1,121,134	$1,145,362

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$165,702	$0	$1,025,108	$59,199	$1,250,009
Percentage Of Total Revenues	13.26%	0.00%	82.01%	4.74%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$11,146	$9,932
Emotional Disability	$0	$0
Hearing Impairments	$5,500	$4,900
Other Health Impairments	$0	$0
Specific Learning Disability	$5,500	$4,900
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$30,000	$26,736
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$15,000	$13,366
Speech/Language Impairment	$25,000	$22,277
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$92,146	$82,111
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$92,146	$82,111

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$4,974
Construction in Progress	$4,400

Average Daily Membership	Total Attending
2004-2005 Elementary	140.705
2004-2005 High School	0.000
2004-2005 Total	140.705
2005-2006 Elementary	148.835
2005-2006 High School	0.000
2005-2006 Total	148.835
2006-2007 Elementary	149.000
2006-2007 High School	0.000
2006-2007 Total	149.000

Fall 2006 Enrollment	156	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$366,931

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,190,144	$1,583,844	$2,201,495
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$185,954	$134,709	$185,954
Schoolwide Project Total	$2,376,098	$1,718,553	$2,387,449

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$2,376,098	$0	$2,376,098
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	265.620
2004-2005 Total	265.620
2005-2006 Elementary	0.000
2005-2006 High School	302.650
2005-2006 Total	302.650
2006-2007 Elementary	0.000
2006-2007 High School	349.315
2006-2007 Total	349.315

Fall 2006 Enrollment	331	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$537,446

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,044,259	$866,246	$908,371
Federal Projects	$0	$5,000	$0
State Projects	$11,204	$1,500	$0
Classroom Site Project / Instructional Improvement	$59,197	$63,740	$45,132
Schoolwide Project Total	$1,114,660	$936,486	$953,503

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$206,158	$0	$908,502	$0	$1,114,660
Percentage Of Total Revenues	18.50%	0.00%	81.50%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$15,160	$32,728
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$15,160	$32,728
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15,160	$32,728

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$269,475

Average Daily Membership	Total Attending
2004-2005 Elementary	120.880
2004-2005 High School	0.000
2004-2005 Total	120.880
2005-2006 Elementary	127.490
2005-2006 High School	0.000
2005-2006 Total	127.490
2006-2007 Elementary	134.625
2006-2007 High School	0.000
2006-2007 Total	134.625

Fall 2006 Enrollment	145	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$257,168

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$925,505	$951,121	$1,093,825
Federal Projects	$133,794	$55,260	$133,794
State Projects	$26,962	$0	$26,962
Classroom Site Project / Instructional Improvement	$77,339	$54,842	$83,078
Schoolwide Project Total	$1,163,600	$1,061,223	$1,337,659

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$20,729	$0	$1,009,077	$133,794	$1,163,600
Percentage Of Total Revenues	1.78%	0.00%	86.72%	11.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$3,110
Hearing Impairments	$0	$0
Other Health Impairments	$0	$3,110
Specific Learning Disability	$38,000	$28,277
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$38,000	$22,056
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$76,000	$56,553
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$76,000	$56,553

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$23,662
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	104.835
2004-2005 High School	39.470
2004-2005 Total	144.305
2005-2006 Elementary	117.470
2005-2006 High School	35.300
2005-2006 Total	152.770
2006-2007 Elementary	116.970
2006-2007 High School	31.150
2006-2007 Total	148.120

Fall 2006 Enrollment	156	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$394,352

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$137,878	$131,796	$145,006
Federal Projects	$129,322	$130,000	$120,103
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$12,382	$8,515	$3,066
Schoolwide Project Total	$279,582	$270,311	$268,175

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$150,260	$129,322	$279,582
Percentage Of Total Revenues	0.00%	0.00%	53.74%	46.26%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$11,243	$12,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$15,279	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$26,522	$12,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$26,522	$12,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	30.260
2004-2005 High School	0.000
2004-2005 Total	30.260
2005-2006 Elementary	26.120
2005-2006 High School	0.000
2005-2006 Total	26.120
2006-2007 Elementary	24.160
2006-2007 High School	0.000
2006-2007 Total	24.160

Fall 2006 Enrollment	27	Number of Schools	1

Year End Teacher FTE	1.00
Year End Teacher Salaries	$50,137

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$164,395	$146,450	$144,725
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$14,621	$22,461	$13,158
Schoolwide Project Total	$179,016	$168,911	$157,883

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$179,016	$0	$179,016
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$15,063	$15,062
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$15,063	$15,062
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15,063	$15,062

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	24.890
2005-2006 Total	24.890
2006-2007 Elementary	0.000
2006-2007 High School	25.840
2006-2007 Total	25.840

Fall 2006 Enrollment	30	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$48,162

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$981,058	$933,499	$1,070,537
Federal Projects	$91,066	$68,553	$91,066
State Projects	$8,772	$6,600	$8,772
Classroom Site Project / Instructional Improvement	$64,630	$75,823	$65,690
Schoolwide Project Total	$1,145,526	$1,084,475	$1,236,065

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$107,314	$2,400	$944,746	$91,066	$1,145,526
Percentage Of Total Revenues	9.37%	0.21%	82.47%	7.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$3,475	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,475	$2,400
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$6,480	$4,799
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$13,430	$7,199
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$13,430	$7,199

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$14,632
Equipment	$60,360
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	147.270
2004-2005 High School	0.000
2004-2005 Total	147.270
2005-2006 Elementary	152.575
2005-2006 High School	0.000
2005-2006 Total	152.575
2006-2007 Elementary	140.265
2006-2007 High School	0.000
2006-2007 Total	140.265

Fall 2006 Enrollment	157	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$321,021

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$555,756	$446,736	$492,012
Federal Projects	$20,712	$26,060	$16,507
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$48,271	$42,379	$28,274
Schoolwide Project Total	$624,739	$515,175	$536,793

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$5,754	$0	$598,273	$20,712	$624,739
Percentage Of Total Revenues	0.92%	0.00%	95.76%	3.32%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$25,299	$9,428
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$9,428
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$25,299	$18,856
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$25,299	$18,856

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$2,458
Equipment	$3,850
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	57.665
2004-2005 Total	57.665
2005-2006 Elementary	0.000
2005-2006 High School	80.025
2005-2006 Total	80.025
2006-2007 Elementary	0.000
2006-2007 High School	84.500
2006-2007 Total	84.500

Fall 2006 Enrollment	75	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$145,466

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,890,364	$1,798,506	$1,823,396
Federal Projects	$72,952	$48,852	$55,286
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$144,183	$147,725	$171,774
Schoolwide Project Total	$2,107,499	$1,995,083	$2,050,456

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$168,686	$0	$1,865,861	$72,952	$2,107,499
Percentage Of Total Revenues	8.00%	0.00%	88.53%	3.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$4,928	$4,928
Emotional Disability	$4,928	$4,928
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$4,928	$4,928
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$4,928	$4,928
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$19,712	$19,712
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$19,712	$19,712

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,088
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	271.070
2004-2005 Total	271.070
2005-2006 Elementary	0.000
2005-2006 High School	264.285
2005-2006 Total	264.285
2006-2007 Elementary	0.000
2006-2007 High School	265.300
2006-2007 Total	265.300

Fall 2006 Enrollment	271	Number of Schools	1

Year End Teacher FTE	16.00
Year End Teacher Salaries	$629,005

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$266,295	$227,663	$241,637
Federal Projects	$37,957	$37,957	$28,389
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$22,352	$18,373	$49,256
Schoolwide Project Total	$326,604	$283,993	$319,282

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$11,263	$0	$277,384	$37,957	$326,604
Percentage Of Total Revenues	3.45%	0.00%	84.93%	11.62%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$3,668
Emotional Disability	$0	$3,668
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,200	$0
Mild, Mod, Sev Mental Retardation	$8,832	$3,668
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$14,032	$11,004
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$14,032	$11,004

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,484
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	81.850
2004-2005 High School	0.000
2004-2005 Total	81.850
2005-2006 Elementary	69.940
2005-2006 High School	0.000
2005-2006 Total	69.940
2006-2007 Elementary	43.610
2006-2007 High School	0.000
2006-2007 Total	43.610

Fall 2006 Enrollment	42	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$86,838

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$701,194	$535,760	$609,806
Federal Projects	$66,587	$63,088	$53,725
State Projects	$920	$0	$920
Classroom Site Project / Instructional Improvement	$62,392	$49,970	$56,198
Schoolwide Project Total	$831,093	$648,818	$720,649

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$2,482	$0	$762,024	$66,587	$831,093
Percentage Of Total Revenues	0.30%	0.00%	91.69%	8.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$6,000	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$6,000	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$6,000	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	12.730
2004-2005 High School	86.350
2004-2005 Total	99.080
2005-2006 Elementary	0.000
2005-2006 High School	93.730
2005-2006 Total	93.730
2006-2007 Elementary	0.000
2006-2007 High School	110.610
2006-2007 Total	110.610

Fall 2006 Enrollment	105	Number of Schools	3

Year End Teacher FTE	7.00
Year End Teacher Salaries	$227,300

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$611,485	$440,750	$600,928
Federal Projects	$68,808	$47,887	$0
State Projects	$4,923	$3,000	$0
Classroom Site Project / Instructional Improvement	$4,230	$34,270	$48,006
Schoolwide Project Total	$689,446	$525,907	$648,934

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$620,638	$68,808	$689,446
Percentage Of Total Revenues	0.00%	0.00%	90.02%	9.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$2,000	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$8,000	$20,298
Mild, Mod, Sev Mental Retardation	$0	$3,387
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$8,000	$16,915
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$18,000	$40,600
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$18,000	$40,600

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$4,250
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	65.925
2004-2005 High School	45.810
2004-2005 Total	111.735
2005-2006 Elementary	65.330
2005-2006 High School	34.290
2005-2006 Total	99.620
2006-2007 Elementary	61.595
2006-2007 High School	29.050
2006-2007 Total	90.645

Fall 2006 Enrollment	102	Number of Schools	2

Year End Teacher FTE	6.00
Year End Teacher Salaries	$375,030

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,778,795	$1,425,565	$1,368,945
Federal Projects	$80,518	$91,737	$89,440
State Projects	$5,229	$5,229	$5,229
Classroom Site Project / Instructional Improvement	$146,101	$166,024	$140,645
Schoolwide Project Total	$2,010,643	$1,688,555	$1,604,259

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$15,828	$0	$1,919,297	$75,518	$2,010,643
Percentage Of Total Revenues	0.79%	0.00%	95.46%	3.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$35,707	$49,695
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$35,707	$49,695
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$35,707	$49,695

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$11,115
Equipment	$16,799
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	179.900
2004-2005 High School	67.810
2004-2005 Total	247.710
2005-2006 Elementary	220.710
2005-2006 High School	84.120
2005-2006 Total	304.830
2006-2007 Elementary	213.855
2006-2007 High School	68.920
2006-2007 Total	282.775

Fall 2006 Enrollment	317	Number of Schools	2

Year End Teacher FTE	22.00
Year End Teacher Salaries	$363,813

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$6,125,987	$6,041,485	$5,514,946
Federal Projects	$180,772	$180,772	$180,772
State Projects	$11,466	$11,466	$11,466
Classroom Site Project / Instructional Improvement	$457,309	$451,976	$555,347
Schoolwide Project Total	$6,775,534	$6,685,699	$6,262,531

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$247,869	$0	$6,276,883	$250,782	$6,775,534
Percentage Of Total Revenues	3.66%	0.00%	92.64%	3.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$49,792	$14,200
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$18,200
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$21,278	$9,750
Speech/Language Impairment	$218,149	$184,910
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$289,219	$227,060
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$289,219	$227,060

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$153,275
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	1,036.055
2004-2005 High School	0.000
2004-2005 Total	1,036.055
2005-2006 Elementary	1,098.365
2005-2006 High School	0.000
2005-2006 Total	1,098.365
2006-2007 Elementary	1,057.110
2006-2007 High School	0.000
2006-2007 Total	1,057.110

Fall 2006 Enrollment	1,173	Number of Schools	1

Year End Teacher FTE	49.00
Year End Teacher Salaries	$2,527,970

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$526,021	$485,271	$457,730
Federal Projects	$59,030	$50,795	$57,401
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$0	$36,300	$42,300
Schoolwide Project Total	$585,051	$572,366	$557,431

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,346	$0	$524,675	$59,030	$585,051
Percentage Of Total Revenues	0.23%	0.00%	89.68%	10.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$18,366
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$18,366
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$18,366

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$3,802
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	73.835
2004-2005 Total	73.835
2005-2006 Elementary	0.000
2005-2006 High School	84.390
2005-2006 Total	84.390
2006-2007 Elementary	0.000
2006-2007 High School	74.760
2006-2007 Total	74.760

Fall 2006 Enrollment	73	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$62,889

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$854,793	$925,133	$894,210
Federal Projects	$174,179	$174,176	$168,772
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$70,079	$67,310	$47,515
Schoolwide Project Total	$1,099,051	$1,166,619	$1,110,497

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$22,888	$0	$901,984	$174,179	$1,099,051
Percentage Of Total Revenues	2.08%	0.00%	82.07%	15.85%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$5,000	$4,617
Hearing Impairments	$5,000	$989
Other Health Impairments	$5,000	$989
Specific Learning Disability	$5,000	$24,405
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$9,465	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$989
Traumatic Brain Injury	$5,000	$989
Visual Impairment	$0	$0
Subtotal	$34,465	$32,978
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$34,465	$32,978

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$52,016
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	133.590
2004-2005 Total	133.590
2005-2006 Elementary	0.000
2005-2006 High School	130.220
2005-2006 Total	130.220
2006-2007 Elementary	0.000
2006-2007 High School	124.613
2006-2007 Total	124.613

Fall 2006 Enrollment	117	Number of Schools	2

Year End Teacher FTE	6.00
Year End Teacher Salaries	$191,343

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,334,925	$2,084,751	$2,141,501
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$186,568	$133,593	$162,934
Schoolwide Project Total	$2,521,493	$2,218,344	$2,304,435

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$327,546	$0	$2,170,524	$23,423	$2,521,493
Percentage Of Total Revenues	12.99%	0.00%	86.08%	0.93%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$5,000	$5,000
Hearing Impairments	$0	$0
Other Health Impairments	$30,000	$30,000
Specific Learning Disability	$39,699	$34,065
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$74,699	$69,065
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$74,699	$69,065

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$3,356,131
Equipment	$67,883
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	148.270
2004-2005 High School	140.730
2004-2005 Total	289.000
2005-2006 Elementary	161.770
2005-2006 High School	160.978
2005-2006 Total	322.748
2006-2007 Elementary	168.680
2006-2007 High School	175.803
2006-2007 Total	344.483

Fall 2006 Enrollment	346	Number of Schools	1

Year End Teacher FTE	31.00
Year End Teacher Salaries	$993,174

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,314,508	$1,552,889	$1,295,180
Federal Projects	$145,755	$149,000	$145,755
State Projects	$0	$1,000	$0
Classroom Site Project / Instructional Improvement	$110,212	$147,000	$105,116
Schoolwide Project Total	$1,570,475	$1,849,889	$1,546,051

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$10,978	$0	$1,413,742	$145,755	$1,570,475
Percentage Of Total Revenues	0.70%	0.00%	90.02%	9.28%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$20,000	$32,409
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$20,000	$32,409
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$20,000	$32,409

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$33,816
Equipment	$20,272
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	39.490
2004-2005 High School	191.120
2004-2005 Total	230.610
2005-2006 Elementary	58.690
2005-2006 High School	200.620
2005-2006 Total	259.310
2006-2007 Elementary	39.890
2006-2007 High School	160.500
2006-2007 Total	200.390

Fall 2006 Enrollment	194	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$427,551

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,719,570	$1,697,200	$1,719,052
Federal Projects	$267,203	$0	$251,512
State Projects	$22,013	$0	$22,013
Classroom Site Project / Instructional Improvement	$145,941	$132,662	$145,941
Schoolwide Project Total	$2,154,727	$1,829,862	$2,138,518

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$30,706	$0	$1,856,818	$267,203	$2,154,727
Percentage Of Total Revenues	1.43%	0.00%	86.17%	12.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$3,504
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$31,534
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$2,336
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$37,374
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$37,374

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$22,601
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	405.613
2004-2005 Total	405.613
2005-2006 Elementary	0.000
2005-2006 High School	358.468
2005-2006 Total	358.468
2006-2007 Elementary	0.000
2006-2007 High School	268.765
2006-2007 Total	268.765

Fall 2006 Enrollment	298	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$635,686

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$515,027	$570,093	$497,798
Federal Projects	$56,518	$59,382	$57,391
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$35,275	$52,128	$79,414
Schoolwide Project Total	$606,820	$681,603	$634,603

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$12,212	$0	$538,090	$56,518	$606,820
Percentage Of Total Revenues	2.01%	0.00%	88.67%	9.31%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$44,276
Emotional Disability	$0	$34,566
Hearing Impairments	$0	$0
Other Health Impairments	$0	$14,679
Specific Learning Disability	$0	$14,679
Mild, Mod, Sev Mental Retardation	$0	$2,097
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$4,194
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$114,491
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$114,491

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	88.345
2004-2005 High School	0.000
2004-2005 Total	88.345
2005-2006 Elementary	83.080
2005-2006 High School	0.000
2005-2006 Total	83.080
2006-2007 Elementary	84.155
2006-2007 High School	0.000
2006-2007 Total	84.155

Fall 2006 Enrollment	85	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,721,332	$2,466,324	$2,537,269
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$246,970	$191,289	$217,278
Schoolwide Project Total	$2,968,302	$2,657,613	$2,754,547

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$9,124	$0	$2,959,178	$0	$2,968,302
Percentage Of Total Revenues	0.31%	0.00%	99.69%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$130,945	$135,354
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$130,945	$135,354
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$130,945	$135,354

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$115,561
Equipment	$5,276
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	40.380
2004-2005 High School	403.410
2004-2005 Total	443.790
2005-2006 Elementary	41.290
2005-2006 High School	395.250
2005-2006 Total	436.540
2006-2007 Elementary	39.350
2006-2007 High School	437.163
2006-2007 Total	476.513

Fall 2006 Enrollment	464	Number of Schools	5

Year End Teacher FTE	29.00
Year End Teacher Salaries	$1,186,603

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,887,353	$3,235,274	$3,127,831
Federal Projects	$619,074	$70,944	$595,848
State Projects	$20,385	$20,835	$0
Classroom Site Project / Instructional Improvement	$241,391	$186,809	$142,533
Schoolwide Project Total	$3,768,203	$3,513,862	$3,866,212

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$12,624	$0	$3,135,886	$619,693	$3,768,203
Percentage Of Total Revenues	0.34%	0.00%	83.22%	16.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$2,872
Hearing Impairments	$0	$2,872
Other Health Impairments	$0	$5,744
Specific Learning Disability	$30,463	$57,442
Mild, Mod, Sev Mental Retardation	$0	$5,744
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$8,616
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$30,463	$83,290
Gifted	$0	$2,872
ELL Prog (Inc. Costs/Comp. Ins.)	$88,276	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$118,739	$86,162

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	1	0
8	K-8	9	10	11	12	9-12	K-12
0	1	0	0	0	0	0	1

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$16,325
Equipment	$140,692
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	440.130
2004-2005 High School	110.790
2004-2005 Total	550.920
2005-2006 Elementary	404.160
2005-2006 High School	91.680
2005-2006 Total	495.840
2006-2007 Elementary	394.775
2006-2007 High School	89.805
2006-2007 Total	484.580

Fall 2006 Enrollment	510	Number of Schools	1

Year End Teacher FTE	34.00
Year End Teacher Salaries	$1,059,157

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,472,974	$3,395,236	$3,813,983
Federal Projects	$582,119	$552,585	$520,579
State Projects	$129,378	$129,378	$129,378
Classroom Site Project / Instructional Improvement	$225,917	$270,823	$168,737
Schoolwide Project Total	$4,410,388	$4,348,022	$4,632,677

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$190,502	$0	$3,452,609	$767,277	$4,410,388
Percentage Of Total Revenues	4.32%	0.00%	78.28%	17.40%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$87,500	$13,454
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$87,500	$13,454
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$87,500	$13,454

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	438.990
2004-2005 High School	127.888
2004-2005 Total	566.878
2005-2006 Elementary	391.275
2005-2006 High School	129.920
2005-2006 Total	521.195
2006-2007 Elementary	378.155
2006-2007 High School	116.890
2006-2007 Total	495.045

Fall 2006 Enrollment	575	Number of Schools	6

Year End Teacher FTE	28.00
Year End Teacher Salaries	$1,153,197

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,555,024	$4,649,083	$4,450,037
Federal Projects	$400,062	$291,962	$409,247
State Projects	$24,810	$19,005	$21,935
Classroom Site Project / Instructional Improvement	$361,830	$369,517	$389,990
Schoolwide Project Total	$5,341,726	$5,329,567	$5,271,209

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$43,953	$0	$4,897,711	$400,062	$5,341,726
Percentage Of Total Revenues	0.82%	0.00%	91.69%	7.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$165,416	$48,134
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$165,416	$48,134
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$165,416	$48,134

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$442,923
Equipment	$299,297
Construction in Progress	$4,404,984

Average Daily Membership	Total Attending
2004-2005 Elementary	173.075
2004-2005 High School	0.000
2004-2005 Total	173.075
2005-2006 Elementary	560.765
2005-2006 High School	0.000
2005-2006 Total	560.765
2006-2007 Elementary	837.025
2006-2007 High School	0.000
2006-2007 Total	837.025

Fall 2006 Enrollment	891	Number of Schools	2

Year End Teacher FTE	40.00
Year End Teacher Salaries	$1,272,532

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$630,860	$500,575	$407,076
Federal Projects	$0	$79,232	$0
State Projects	$0	$1,718	$0
Classroom Site Project / Instructional Improvement	$50,060	$47,939	$33,933
Schoolwide Project Total	$680,920	$629,464	$441,009

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$40,422	$0	$585,771	$54,727	$680,920
Percentage Of Total Revenues	5.94%	0.00%	86.03%	8.04%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$18,939
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$10,177	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$10,177	$18,939
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$10,177	$18,939

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$2,700
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	89.343
2004-2005 Total	89.343
2005-2006 Elementary	16.310
2005-2006 High School	83.535
2005-2006 Total	99.845
2006-2007 Elementary	6.020
2006-2007 High School	83.020
2006-2007 Total	89.040

Fall 2006 Enrollment	117	Number of Schools	2

Year End Teacher FTE	2.00
Year End Teacher Salaries	$122,961

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$557,506	$252,744	$419,822
Federal Projects	$669,256	$190,350	$625,097
State Projects	$19,117	$0	$15,405
Classroom Site Project / Instructional Improvement	$35,268	$15,587	$7,710
Schoolwide Project Total	$1,281,147	$458,681	$1,068,034

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$116,580	$0	$460,279	$704,288	$1,281,147
Percentage Of Total Revenues	9.10%	0.00%	35.93%	54.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,290	$8,414
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$5,290	$6,611
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$10,580	$15,025
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$10,580	$15,025

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$24,286
Building & Improvements	$12,084
Equipment	$81,716
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	58.160
2004-2005 High School	0.000
2004-2005 Total	58.160
2005-2006 Elementary	50.025
2005-2006 High School	0.000
2005-2006 Total	50.025
2006-2007 Elementary	68.810
2006-2007 High School	0.000
2006-2007 Total	68.810

Fall 2006 Enrollment	75	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$190,046

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$667,996	$577,978	$617,992
Federal Projects	$4,908	$0	$4,908
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$51,364	$54,682	$24,412
Schoolwide Project Total	$724,268	$632,660	$647,312

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$24,073	$0	$700,195	$0	$724,268
Percentage Of Total Revenues	3.32%	0.00%	96.68%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$11,400	$16,844
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$11,400	$16,844
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$11,400	$16,844

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$3,066
Building & Improvements	$4,607
Equipment	$0
Construction in Progress	$88,283

Average Daily Membership	Total Attending
2004-2005 Elementary	86.560
2004-2005 High School	0.000
2004-2005 Total	86.560
2005-2006 Elementary	98.870
2005-2006 High School	0.000
2005-2006 Total	98.870
2006-2007 Elementary	104.240
2006-2007 High School	0.000
2006-2007 Total	104.240

Fall 2006 Enrollment	110	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$252,248

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,671,834	$1,127,635	$1,182,102
Federal Projects	$36,696	$28,500	$36,696
State Projects	$18,218	$17,011	$18,218
Classroom Site Project / Instructional Improvement	$109,617	$109,797	$130,029
Schoolwide Project Total	$1,836,365	$1,282,943	$1,367,045

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$59,692	$0	$1,661,532	$115,141	$1,836,365
Percentage Of Total Revenues	3.25%	0.00%	90.48%	6.27%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$35,500	$25,099
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$35,500	$25,099
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$35,500	$25,099

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,869
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	213.770
2004-2005 High School	0.000
2004-2005 Total	213.770
2005-2006 Elementary	219.755
2005-2006 High School	0.000
2005-2006 Total	219.755
2006-2007 Elementary	255.330
2006-2007 High School	0.000
2006-2007 Total	255.330

Fall 2006 Enrollment	275	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$367,221

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$7,284,024	$7,180,869	$7,024,318
Federal Projects	$204,723	$200,830	$202,678
State Projects	$11,084	$9,100	$526
Classroom Site Project / Instructional Improvement	$512,060	$441,358	$454,582
Schoolwide Project Total	$8,011,891	$7,832,157	$7,682,104

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$771,748	$0	$6,953,406	$286,737	$8,011,891
Percentage Of Total Revenues	9.63%	0.00%	86.79%	3.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$8,342	$11,259
Emotional Disability	$29,193	$61,923
Hearing Impairments	$0	$0
Other Health Impairments	$29,193	$16,888
Specific Learning Disability	$266,908	$236,432
Mild, Mod, Sev Mental Retardation	$16,682	$19,703
Multiple Disabilities	$4,170	$5,629
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$4,170	$11,259
Speech/Language Impairment	$262,738	$270,208
Traumatic Brain Injury	$4,170	$0
Visual Impairment	$4,170	$0
Subtotal	$629,736	$633,301
Gifted	$86,423	$87,156
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$716,159	$720,457

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	4	11	6	24	12	0
8	K-8	9	10	11	12	9-12	K-12
0	57	0	0	0	0	0	57

Gifted Program Actual Expenditures	
K-8	$87,156
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$237,100
Building & Improvements	$1,466,244
Equipment	$324,141
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	968.980
2004-2005 High School	0.000
2004-2005 Total	968.980
2005-2006 Elementary	1,032.805
2005-2006 High School	0.000
2005-2006 Total	1,032.805
2006-2007 Elementary	1,181.040
2006-2007 High School	0.000
2006-2007 Total	1,181.040

Fall 2006 Enrollment	1,248	Number of Schools	1

Year End Teacher FTE	62.00
Year End Teacher Salaries	$2,108,964

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,261,372	$2,059,910	$2,053,206
Federal Projects	$0	$38,000	$0
State Projects	$7,109	$10,000	$7,109
Classroom Site Project / Instructional Improvement	$167,605	$139,764	$429,445
Schoolwide Project Total	$2,436,086	$2,247,674	$2,489,760

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$221,160	$0	$2,214,926	$0	$2,436,086
Percentage Of Total Revenues	9.08%	0.00%	90.92%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$39,000	$39,140
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$39,000	$39,140
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$39,000	$39,140

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$3,243
Equipment	$7,207
Construction in Progress	$25,395

Average Daily Membership	Total Attending
2004-2005 Elementary	359.520
2004-2005 High School	0.000
2004-2005 Total	359.520
2005-2006 Elementary	372.795
2005-2006 High School	0.000
2005-2006 Total	372.795
2006-2007 Elementary	355.835
2006-2007 High School	0.000
2006-2007 Total	355.835

Fall 2006 Enrollment	399	Number of Schools	1

Year End Teacher FTE	21.00
Year End Teacher Salaries	$730,347

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$782,965	$740,696	$795,272
Federal Projects	$26,756	$29,768	$26,756
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$68,239	$63,750	$67,554
Schoolwide Project Total	$877,960	$834,214	$889,582

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$3,458	$0	$853,616	$20,886	$877,960
Percentage Of Total Revenues	0.39%	0.00%	97.23%	2.38%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$47,184	$39,382
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$47,184	$39,382
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$47,184	$39,382

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,289
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	138.990
2004-2005 High School	0.000
2004-2005 Total	138.990
2005-2006 Elementary	139.670
2005-2006 High School	0.000
2005-2006 Total	139.670
2006-2007 Elementary	134.120
2006-2007 High School	0.000
2006-2007 Total	134.120

Fall 2006 Enrollment	125	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$334,832

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,794,201	$2,765,276	$2,704,109
Federal Projects	$85,153	$85,153	$85,153
State Projects	$8,570	$8,370	$8,570
Classroom Site Project / Instructional Improvement	$186,897	$186,897	$186,897
Schoolwide Project Total	$3,074,821	$3,045,696	$2,984,729

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$434,743	$0	$2,502,086	$137,992	$3,074,821
Percentage Of Total Revenues	14.14%	0.00%	81.37%	4.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$77,326	$64,728
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$77,326	$64,728
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$77,326	$64,728

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	6	11	9	2	3	12	1
8	K-8	9	10	11	12	9-12	K-12
1	45	0	0	0	0	0	45

Gifted Program Actual Expenditures	
K-8	$36,200
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$69,111
Equipment	$19,907
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	314.230
2004-2005 High School	0.000
2004-2005 Total	314.230
2005-2006 Elementary	343.765
2005-2006 High School	0.000
2005-2006 Total	343.765
2006-2007 Elementary	387.960
2006-2007 High School	0.000
2006-2007 Total	387.960

Fall 2006 Enrollment	430	Number of Schools	1

Year End Teacher FTE	26.00
Year End Teacher Salaries	$752,282

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,235,373	$979,239	$1,353,268
Federal Projects	$18,061	$89,400	$35,292
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$105,981	$85,135	$137,642
Schoolwide Project Total	$1,359,415	$1,153,774	$1,526,202

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$31,787	$0	$1,309,567	$18,061	$1,359,415
Percentage Of Total Revenues	2.34%	0.00%	96.33%	1.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$14,315	$8,947
Hearing Impairments	$0	$1,193
Other Health Impairments	$2,982	$8,947
Specific Learning Disability	$42,347	$40,557
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$59,644	$59,644
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$59,644	$59,644

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,305
Construction in Progress	$2,580

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	157.005
2004-2005 Total	157.005
2005-2006 Elementary	0.000
2005-2006 High School	170.865
2005-2006 Total	170.865
2006-2007 Elementary	0.000
2006-2007 High School	187.788
2006-2007 Total	187.788

Fall 2006 Enrollment	183	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$180,326

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$159,561	$147,570	$134,231
Federal Projects	$4,723	$5,459	$9,457
State Projects	$23,033	$0	$20,909
Classroom Site Project / Instructional Improvement	$10,787	$10,815	$9,870
Schoolwide Project Total	$198,104	$163,844	$174,467

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$22,319	$0	$170,614	$5,171	$198,104
Percentage Of Total Revenues	11.27%	0.00%	86.12%	2.61%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$2,000	$2,560
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$2,000	$2,560
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$2,000	$2,560

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	36.240
2004-2005 High School	0.000
2004-2005 Total	36.240
2005-2006 Elementary	32.750
2005-2006 High School	0.000
2005-2006 Total	32.750
2006-2007 Elementary	21.045
2006-2007 High School	0.000
2006-2007 Total	21.045

Fall 2006 Enrollment	31	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,382,525	$3,261,187	$3,391,674
Federal Projects	$205,828	$275,074	$205,828
State Projects	$42,971	$31,970	$42,971
Classroom Site Project / Instructional Improvement	$242,029	$266,246	$247,339
Schoolwide Project Total	$3,873,353	$3,834,477	$3,887,812

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$147,603	$0	$3,280,897	$444,853	$3,873,353
Percentage Of Total Revenues	3.81%	0.00%	84.70%	11.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$15,848
Emotional Disability	$0	$3,844
Hearing Impairments	$0	$0
Other Health Impairments	$0	$3,844
Specific Learning Disability	$94,055	$68,448
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$3,844
Speech/Language Impairment	$0	$75,293
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$94,055	$171,121
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$94,055	$171,121

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	517.715
2004-2005 High School	0.000
2004-2005 Total	517.715
2005-2006 Elementary	491.270
2005-2006 High School	0.000
2005-2006 Total	491.270
2006-2007 Elementary	509.920
2006-2007 High School	0.000
2006-2007 Total	509.920

Fall 2006 Enrollment	556	Number of Schools	1

Year End Teacher FTE	20.00
Year End Teacher Salaries	$845,542

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$277,212	$181,169	$244,484
Federal Projects	$36,286	$15,000	$36,035
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$23,838	$18,575	$16,323
Schoolwide Project Total	$337,336	$214,744	$296,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$3,130	$0	$297,919	$36,287	$337,336
Percentage Of Total Revenues	0.93%	0.00%	88.32%	10.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,500	$655
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$3,500	$655
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$3,500	$655

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$7,000
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	38.025
2004-2005 Total	38.025
2005-2006 Elementary	0.000
2005-2006 High School	29.210
2005-2006 Total	29.210
2006-2007 Elementary	0.000
2006-2007 High School	42.130
2006-2007 Total	42.130

Fall 2006 Enrollment	44	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$87,054

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$477,887	$431,621	$410,107
Federal Projects	$57,010	$52,298	$50,589
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$35,533	$26,420	$30,572
Schoolwide Project Total	$570,430	$510,339	$491,268

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$4,829	$0	$508,591	$57,010	$570,430
Percentage Of Total Revenues	0.85%	0.00%	89.16%	9.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$18,980	$6,202
Mild, Mod, Sev Mental Retardation	$0	$3,101
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$3,101
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$18,980	$12,404
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$18,980	$12,404

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$8,250
Equipment	$1,174
Construction in Progress	$16,592

Average Daily Membership	Total Attending
2004-2005 Elementary	40.535
2004-2005 High School	0.000
2004-2005 Total	40.535
2005-2006 Elementary	83.235
2005-2006 High School	0.000
2005-2006 Total	83.235
2006-2007 Elementary	69.330
2006-2007 High School	0.000
2006-2007 Total	69.330

Fall 2006 Enrollment	75	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$197,640

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$351,781	$0	$229,097
Federal Projects	$24,491	$0	$26,727
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$0	$0	$61,267
Schoolwide Project Total	$376,272	$0	$317,091

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$222,251	$0	$154,021	$0	$376,272
Percentage Of Total Revenues	59.07%	0.00%	40.93%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	51.490
2004-2005 Total	51.490
2005-2006 Elementary	0.000
2005-2006 High School	40.450
2005-2006 Total	40.450
2006-2007 Elementary	0.000
2006-2007 High School	51.955
2006-2007 Total	51.955

Fall 2006 Enrollment	49	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$204,355

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$900,202	$897,957	$882,792
Federal Projects	$105,270	$186,050	$88,514
State Projects	$64,735	$45,193	$64,735
Classroom Site Project / Instructional Improvement	$58,609	$80,369	$58,897
Schoolwide Project Total	$1,128,816	$1,209,569	$1,094,938

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$140,590	$0	$882,925	$105,301	$1,128,816
Percentage Of Total Revenues	12.45%	0.00%	78.22%	9.33%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$5,000	$4,493
Other Health Impairments	$0	$0
Specific Learning Disability	$52,500	$54,518
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$4,125	$3,744
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$12,721	$12,067
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$74,346	$74,822
Gifted	$2,500	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$6,000	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$82,846	$74,822

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$14,571
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	80.910
2004-2005 High School	0.000
2004-2005 Total	80.910
2005-2006 Elementary	114.770
2005-2006 High School	0.000
2005-2006 Total	114.770
2006-2007 Elementary	116.595
2006-2007 High School	0.000
2006-2007 Total	116.595

Fall 2006 Enrollment	123	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$199,578

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,091,992	$2,777,000	$3,089,758
Federal Projects	$177,274	$0	$162,665
State Projects	$40,235	$0	$31,126
Classroom Site Project / Instructional Improvement	$260,896	$222,711	$260,896
Schoolwide Project Total	$3,570,397	$2,999,711	$3,544,445

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$18,814	$0	$3,374,309	$177,274	$3,570,397
Percentage Of Total Revenues	0.53%	0.00%	94.51%	4.97%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$1,800
Hearing Impairments	$0	$0
Other Health Impairments	$0	$3,149
Specific Learning Disability	$0	$8,548
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$450
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$13,947
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$13,947

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$38,971
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	560.385
2004-2005 Total	560.385
2005-2006 Elementary	0.000
2005-2006 High School	526.740
2005-2006 Total	526.740
2006-2007 Elementary	0.000
2006-2007 High School	516.620
2006-2007 Total	516.620

Fall 2006 Enrollment	504	Number of Schools	1

Year End Teacher FTE	20.00
Year End Teacher Salaries	$902,311

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,436,421	$4,557,120	$4,666,118
Federal Projects	$887,133	$834,710	$839,934
State Projects	$44,719	$59,821	$44,719
Classroom Site Project / Instructional Improvement	$295,483	$206,158	$368,905
Schoolwide Project Total	$5,663,756	$5,657,809	$5,919,676

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$135,450	$0	$4,192,209	$1,336,097	$5,663,756
Percentage Of Total Revenues	2.39%	0.00%	74.02%	23.59%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$119,651	$136,455
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$119,651	$136,455
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$119,651	$136,455

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$61,332
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	817.735
2004-2005 High School	0.000
2004-2005 Total	817.735
2005-2006 Elementary	794.325
2005-2006 High School	0.000
2005-2006 Total	794.325
2006-2007 Elementary	703.315
2006-2007 High School	0.000
2006-2007 Total	703.315

Fall 2006 Enrollment	758	Number of Schools	1

Year End Teacher FTE	33.00
Year End Teacher Salaries	$1,269,515

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,617,779	$6,008,512	$5,433,607
Federal Projects	$0	$0	$0
State Projects	$14,611	$0	$14,760
Classroom Site Project / Instructional Improvement	$253,887	$313,355	$224,321
Schoolwide Project Total	$3,886,277	$6,321,867	$5,672,688

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$204,829	$0	$3,681,448	$0	$3,886,277
Percentage Of Total Revenues	5.27%	0.00%	94.73%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$6,751	$5,349
Emotional Disability	$6,751	$5,349
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$135,020	$106,980
Mild, Mod, Sev Mental Retardation	$6,751	$5,349
Multiple Disabilities	$6,751	$5,349
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$141,767	$112,320
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$303,791	$240,696
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$303,791	$240,696

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,382
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	615.140
2004-2005 High School	36.920
2004-2005 Total	652.060
2005-2006 Elementary	573.815
2005-2006 High School	52.610
2005-2006 Total	626.425
2006-2007 Elementary	575.705
2006-2007 High School	39.360
2006-2007 Total	615.065

Fall 2006 Enrollment	655	Number of Schools	1

Year End Teacher FTE	42.00
Year End Teacher Salaries	$1,218,817

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$774,043	$745,159	$703,190
Federal Projects	$94,132	$112,461	$92,598
State Projects	$1,000	$0	$1,000
Classroom Site Project / Instructional Improvement	$65,462	$68,630	$78,287
Schoolwide Project Total	$934,637	$926,250	$875,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$12,539	$0	$827,966	$94,132	$934,637
Percentage Of Total Revenues	1.34%	0.00%	88.59%	10.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$15,000	$21,986
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$15,000	$21,986
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15,000	$21,986

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$90,766
Equipment	$3,541
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	5.730
2004-2005 High School	105.660
2004-2005 Total	111.390
2005-2006 Elementary	7.870
2005-2006 High School	78.080
2005-2006 Total	85.950
2006-2007 Elementary	3.870
2006-2007 High School	112.590
2006-2007 Total	116.460

Fall 2006 Enrollment	101	Number of Schools	1

Year End Teacher FTE	2.50
Year End Teacher Salaries	$99,916

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,161,064	$985,625	$985,354
Federal Projects	$202,758	$207,227	$161,677
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$60,028	$88,545	$65,396
Schoolwide Project Total	$1,423,850	$1,281,397	$1,212,427

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$389,221	$0	$831,871	$202,758	$1,423,850
Percentage Of Total Revenues	27.34%	0.00%	58.42%	14.24%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$2,299	$3,424
Hearing Impairments	$0	$0
Other Health Impairments	$1,437	$571
Specific Learning Disability	$17,819	$14,076
Mild, Mod, Sev Mental Retardation	$862	$380
Multiple Disabilities	$0	$571
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$22,417	$19,022
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$6,323	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$28,740	$19,022

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$795
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	103.510
2004-2005 Total	103.510
2005-2006 Elementary	0.000
2005-2006 High School	78.145
2005-2006 Total	78.145
2006-2007 Elementary	0.000
2006-2007 High School	107.705
2006-2007 Total	107.705

Fall 2006 Enrollment	98	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$289,699

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$869,557	$728,666	$806,305
Federal Projects	$405,313	$323,187	$415,768
State Projects	$43,049	$0	$43,049
Classroom Site Project / Instructional Improvement	$70,947	$56,721	$47,221
Schoolwide Project Total	$1,388,866	$1,108,574	$1,312,343

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$20,335	$0	$900,505	$468,026	$1,388,866
Percentage Of Total Revenues	1.46%	0.00%	64.84%	33.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$38,500	$31,122
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$38,500	$31,122
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$38,500	$31,122

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$8,024
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	115.730
2004-2005 Total	115.730
2005-2006 Elementary	0.000
2005-2006 High School	109.400
2005-2006 Total	109.400
2006-2007 Elementary	0.000
2006-2007 High School	114.515
2006-2007 Total	114.515

Fall 2006 Enrollment	123	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$210,608

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,402,541	$1,762,068	$1,462,116
Federal Projects	$76,181	$76,181	$76,181
State Projects	$3,126	$4,077	$4,077
Classroom Site Project / Instructional Improvement	$98,190	$93,873	$96,646
Schoolwide Project Total	$1,580,038	$1,936,199	$1,639,020

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$154,693	$0	$1,349,164	$76,181	$1,580,038
Percentage Of Total Revenues	9.79%	0.00%	85.39%	4.82%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$26,350	$26,914
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$5,000	$4,343
Speech/Language Impairment	$38,150	$19,831
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$69,500	$51,088
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$69,500	$51,088

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$14,674
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	205.580
2004-2005 High School	0.000
2004-2005 Total	205.580
2005-2006 Elementary	194.985
2005-2006 High School	0.000
2005-2006 Total	194.985
2006-2007 Elementary	199.345
2006-2007 High School	0.000
2006-2007 Total	199.345

Fall 2006 Enrollment	212	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$474,704

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$840,134	$985,943	$808,858
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$76,881	$56,924	$45,563
Schoolwide Project Total	$917,015	$1,042,867	$854,421

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$40,468	$344	$876,203	$0	$917,015
Percentage Of Total Revenues	4.41%	0.04%	95.55%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$15,096
Equipment	$57,116
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	139.960
2004-2005 Total	139.960
2005-2006 Elementary	0.000
2005-2006 High School	114.160
2005-2006 Total	114.160
2006-2007 Elementary	0.000
2006-2007 High School	133.950
2006-2007 Total	133.950

Fall 2006 Enrollment	144	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$141,030

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$824,731	$840,589	$790,550
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$69,045	$58,280	$58,249
Schoolwide Project Total	$893,776	$898,869	$848,799

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$11,251	$683	$881,842	$0	$893,776
Percentage Of Total Revenues	1.26%	0.08%	98.66%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	152.485
2004-2005 High School	0.000
2004-2005 Total	152.485
2005-2006 Elementary	156.245
2005-2006 High School	0.000
2005-2006 Total	156.245
2006-2007 Elementary	135.750
2006-2007 High School	0.000
2006-2007 Total	135.750

Fall 2006 Enrollment	149	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$204,083

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,118,424	$1,127,710	$1,035,566
Federal Projects	$0	$0	$0
State Projects	$1,000	$0	$1,000
Classroom Site Project / Instructional Improvement	$91,432	$82,649	$129,717
Schoolwide Project Total	$1,210,856	$1,210,359	$1,166,283

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$10,166	$0	$1,200,316	$374	$1,210,856
Percentage Of Total Revenues	0.84%	0.00%	99.13%	0.03%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	150.555
2004-2005 High School	0.000
2004-2005 Total	150.555
2005-2006 Elementary	177.735
2005-2006 High School	0.000
2005-2006 Total	177.735
2006-2007 Elementary	186.225
2006-2007 High School	0.000
2006-2007 Total	186.225

Fall 2006 Enrollment	198	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$327,959

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$589,042	$792,325	$748,333
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$50,544	$39,302	$56,692
Schoolwide Project Total	$639,586	$831,627	$805,025

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$28,983	$133	$610,470	$0	$639,586
Percentage Of Total Revenues	4.53%	0.02%	95.45%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	121.070
2004-2005 Total	121.070
2005-2006 Elementary	0.000
2005-2006 High School	102.560
2005-2006 Total	102.560
2006-2007 Elementary	0.000
2006-2007 High School	89.330
2006-2007 Total	89.330

Fall 2006 Enrollment	97	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$111,153

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$917,467	$1,054,214	$880,097
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$79,450	$64,435	$78,882
Schoolwide Project Total	$996,917	$1,118,649	$958,979

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$38,530	$643	$957,744	$0	$996,917
Percentage Of Total Revenues	3.86%	0.06%	96.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	168.730
2004-2005 Total	168.730
2005-2006 Elementary	0.000
2005-2006 High School	138.910
2005-2006 Total	138.910
2006-2007 Elementary	0.000
2006-2007 High School	131.990
2006-2007 Total	131.990

Fall 2006 Enrollment	148	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$179,696

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$8,735,381	$5,719,180	$6,851,020
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$314,563	$186,213	$244,484
Schoolwide Project Total	$9,049,944	$5,905,393	$7,095,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$4,856,798	$4,192	$4,188,954	$0	$9,049,944
Percentage Of Total Revenues	53.67%	0.05%	46.29%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$3,458
Equipment	$89,113
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	815.590
2004-2005 Total	815.590
2005-2006 Elementary	0.000
2005-2006 High School	555.220
2005-2006 Total	555.220
2006-2007 Elementary	0.000
2006-2007 High School	825.020
2006-2007 Total	825.020

Fall 2006 Enrollment	517	Number of Schools	2

Year End Teacher FTE	66.00
Year End Teacher Salaries	$2,203,857

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$458,013	$693,452	$679,850
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$39,285	$33,403	$32,320
Schoolwide Project Total	$497,298	$726,855	$712,170

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$25,998	$91	$471,209	$0	$497,298
Percentage Of Total Revenues	5.23%	0.02%	94.75%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$134,926
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	80.190
2004-2005 Total	80.190
2005-2006 Elementary	0.000
2005-2006 High School	75.450
2005-2006 Total	75.450
2006-2007 Elementary	0.000
2006-2007 High School	69.430
2006-2007 Total	69.430

Fall 2006 Enrollment	75	Number of Schools	1

Year End Teacher FTE	2.50
Year End Teacher Salaries	$96,430

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$563,723	$752,178	$703,491
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$46,778	$42,078	$42,706
Schoolwide Project Total	$610,501	$794,256	$746,197

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$36,122	$85	$574,294	$0	$610,501
Percentage Of Total Revenues	5.92%	0.01%	94.07%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	90.950
2004-2005 Total	90.950
2005-2006 Elementary	0.000
2005-2006 High School	40.730
2005-2006 Total	40.730
2006-2007 Elementary	0.000
2006-2007 High School	82.670
2006-2007 Total	82.670

Fall 2006 Enrollment	85	Number of Schools	1

Year End Teacher FTE	4.20
Year End Teacher Salaries	$138,586

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$6,510,988	$6,026,873	$6,023,446
Federal Projects	$94,819	$100,000	$92,311
State Projects	$7,135	$50,000	$7,215
Classroom Site Project / Instructional Improvement	$499,983	$200,035	$738,150
Schoolwide Project Total	$7,112,925	$6,376,908	$6,861,122

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$291,829	$0	$6,821,096	$0	$7,112,925
Percentage Of Total Revenues	4.10%	0.00%	95.90%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$226,997
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$226,997
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$226,997

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$289,025
Equipment	$17,879
Construction in Progress	$1,147,962

Average Daily Membership	Total Attending
2004-2005 Elementary	643.470
2004-2005 High School	226.650
2004-2005 Total	870.120
2005-2006 Elementary	746.355
2005-2006 High School	378.350
2005-2006 Total	1,124.705
2006-2007 Elementary	755.440
2006-2007 High School	351.225
2006-2007 Total	1,106.665

Fall 2006 Enrollment	1,157	Number of Schools	3

Year End Teacher FTE	58.00
Year End Teacher Salaries	$1,803,495

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$5,828,100	$6,116,719	$5,891,906
Federal Projects	$776,500	$763,239	$770,128
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$438,789	$429,431	$491,365
Schoolwide Project Total	$7,043,389	$7,309,389	$7,153,399

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$340,265	$17,500	$5,886,856	$798,768	$7,043,389
Percentage Of Total Revenues	4.83%	0.25%	83.58%	11.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$36,258	$38,891
Hearing Impairments	$0	$0
Other Health Impairments	$24,172	$24,796
Specific Learning Disability	$232,653	$236,837
Mild, Mod, Sev Mental Retardation	$9,065	$10,607
Multiple Disabilities	$40,112	$42,427
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$342,260	$353,558
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$342,260	$353,558

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$30,273
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	848.438
2004-2005 Total	848.438
2005-2006 Elementary	0.000
2005-2006 High School	906.170
2005-2006 Total	906.170
2006-2007 Elementary	0.000
2006-2007 High School	935.760
2006-2007 Total	935.760

Fall 2006 Enrollment	924	Number of Schools	12

Year End Teacher FTE	49.00
Year End Teacher Salaries	$1,522,476

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$13,383,735	$15,383,001	$13,144,029
Federal Projects	$812,743	$808,288	$701,623
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$1,088,301	$1,185,045	$1,322,760
Schoolwide Project Total	$15,284,779	$17,376,334	$15,168,412

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$39,050	$0	$14,671,111	$574,618	$15,284,779
Percentage Of Total Revenues	0.26%	0.00%	95.99%	3.76%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$6,279	$56,383
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$42,595	$382,490
Speech/Language Impairment	$160,407	$1,440,404
Traumatic Brain Injury	$0	$0
Visual Impairment	$1,167	$10,479
Subtotal	$210,448	$1,889,756
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$210,448	$1,889,756

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$51,467
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	733.555
2004-2005 High School	0.000
2004-2005 Total	733.555
2005-2006 Elementary	1,325.420
2005-2006 High School	113.720
2005-2006 Total	1,439.140
2006-2007 Elementary	2,114.520
2006-2007 High School	327.670
2006-2007 Total	2,442.190

Fall 2006 Enrollment	2,161	Number of Schools	1

Year End Teacher FTE	80.00
Year End Teacher Salaries	$1,775,455

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,541,485	$3,724,458	$3,617,889
Federal Projects	$487,105	$470,725	$480,105
State Projects	$175,000	$175,000	$175,000
Classroom Site Project / Instructional Improvement	$261,511	$293,636	$247,178
Schoolwide Project Total	$4,465,101	$4,663,819	$4,520,172

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$6,314	$52,826	$3,879,971	$525,990	$4,465,101
Percentage Of Total Revenues	0.14%	1.18%	86.90%	11.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$2,000	$1,000
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$25,000	$2,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$3,400	$2,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$30,400	$5,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$51,606
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$30,400	$56,606

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$65,847
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	659.670
2004-2005 Total	659.670
2005-2006 Elementary	0.000
2005-2006 High School	628.010
2005-2006 Total	628.010
2006-2007 Elementary	0.000
2006-2007 High School	617.165
2006-2007 Total	617.165

Fall 2006 Enrollment	596	Number of Schools	1

Year End Teacher FTE	28.00
Year End Teacher Salaries	$653,705

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,953,065	$1,845,000	$2,177,058
Federal Projects	$159,829	$0	$168,282
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$165,836	$93,820	$102,533
Schoolwide Project Total	$2,278,730	$1,938,820	$2,447,873

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$256,888	$0	$1,862,015	$159,827	$2,278,730
Percentage Of Total Revenues	11.27%	0.00%	81.71%	7.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$1
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$37
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$38
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$30
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$68

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,255
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	227.890
2004-2005 Total	227.890
2005-2006 Elementary	0.000
2005-2006 High School	168.260
2005-2006 Total	168.260
2006-2007 Elementary	0.000
2006-2007 High School	299.135
2006-2007 Total	299.135

Fall 2006 Enrollment	340	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$474,102

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,248,693	$1,271,584	$1,174,088
Federal Projects	$28,025	$10,000	$24,455
State Projects	$10,501	$2,200	$8,646
Classroom Site Project / Instructional Improvement	$107,714	$98,198	$76,004
Schoolwide Project Total	$1,394,933	$1,381,982	$1,283,193

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$13,721	$0	$1,353,187	$28,025	$1,394,933
Percentage Of Total Revenues	0.98%	0.00%	97.01%	2.01%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$7,657	$4,642
Emotional Disability	$0	$0
Hearing Impairments	$2,188	$1,326
Other Health Impairments	$0	$0
Specific Learning Disability	$43,754	$37,795
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$4,375	$2,652
Speech/Language Impairment	$15,314	$13,262
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$73,288	$59,677
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$73,288	$59,677

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$13,492
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	121.025
2004-2005 High School	100.270
2004-2005 Total	221.295
2005-2006 Elementary	129.120
2005-2006 High School	82.140
2005-2006 Total	211.260
2006-2007 Elementary	104.595
2006-2007 High School	83.040
2006-2007 Total	187.635

Fall 2006 Enrollment	195	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$222,668

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,126,976	$1,685,063	$1,980,349
Federal Projects	$270,499	$317,495	$318,408
State Projects	$1,664	$43,200	$1,664
Classroom Site Project / Instructional Improvement	$144,700	$150,926	$144,700
Schoolwide Project Total	$2,543,839	$2,196,684	$2,445,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$119,644	$0	$2,148,367	$275,828	$2,543,839
Percentage Of Total Revenues	4.70%	0.00%	84.45%	10.84%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$8,352	$6,352
Hearing Impairments	$3,733	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$221,464	$213,378
Mild, Mod, Sev Mental Retardation	$8,000	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$4,500
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$241,549	$224,230
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$12,000	$10,000
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$253,549	$234,230

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$7,751
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	66.230
2004-2005 High School	243.970
2004-2005 Total	310.200
2005-2006 Elementary	99.410
2005-2006 High School	183.380
2005-2006 Total	282.790
2006-2007 Elementary	144.805
2006-2007 High School	169.900
2006-2007 Total	314.705

Fall 2006 Enrollment	344	Number of Schools	1

Year End Teacher FTE	30.00
Year End Teacher Salaries	$925,228

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$9,743,150	$4,952,937	$8,732,444
Federal Projects	$22,981	$228,956	$22,981
State Projects	$199,582	$199,582	$199,582
Classroom Site Project / Instructional Improvement	$751,178	$440,936	$600,523
Schoolwide Project Total	$10,716,891	$5,822,411	$9,555,530

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$61,012	$0	$10,632,898	$22,981	$10,716,891
Percentage Of Total Revenues	0.57%	0.00%	99.22%	0.21%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$15,618	$12,972
Other Health Impairments	$0	$0
Specific Learning Disability	$15,618	$12,972
Mild, Mod, Sev Mental Retardation	$45,856	$38,053
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$27,033	$22,486
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$104,125	$86,483
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$104,125	$86,483

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$19,148
Equipment	$31,101
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	504.140
2004-2005 Total	504.140
2005-2006 Elementary	0.000
2005-2006 High School	713.830
2005-2006 Total	713.830
2006-2007 Elementary	0.000
2006-2007 High School	1,743.570
2006-2007 Total	1,743.570

Fall 2006 Enrollment	1,624	Number of Schools	2

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,397,307	$3,425,528	$3,756,580
Federal Projects	$52,791	$90,295	$48,602
State Projects	$3,200	$5,000	$3,200
Classroom Site Project / Instructional Improvement	$292,229	$213,952	$143,615
Schoolwide Project Total	$3,745,527	$3,734,775	$3,951,997

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$134,988	$0	$3,528,322	$82,217	$3,745,527
Percentage Of Total Revenues	3.60%	0.00%	94.20%	2.20%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$116,926	$145,139
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$116,926	$145,139
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$116,926	$145,139

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	329.045
2005-2006 High School	0.000
2005-2006 Total	329.045
2006-2007 Elementary	574.880
2006-2007 High School	0.000
2006-2007 Total	574.880

Fall 2006 Enrollment	660	Number of Schools	1

Year End Teacher FTE	32.00
Year End Teacher Salaries	$1,158,714

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,097,722	$967,396	$1,258,831
Federal Projects	$23,217	$47,000	$43,746
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$98,048	$85,383	$92,992
Schoolwide Project Total	$1,218,987	$1,099,779	$1,395,569

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$15,754	$0	$1,180,016	$23,217	$1,218,987
Percentage Of Total Revenues	1.29%	0.00%	96.80%	1.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$8,608	$13,936
Hearing Impairments	$0	$0
Other Health Impairments	$4,099	$2,049
Specific Learning Disability	$27,053	$23,364
Mild, Mod, Sev Mental Retardation	$1,229	$1,640
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$40,989	$40,989
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$40,989	$40,989

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$6,905
Construction in Progress	$10,642

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	168.850
2004-2005 Total	168.850
2005-2006 Elementary	0.000
2005-2006 High School	168.080
2005-2006 Total	168.080
2006-2007 Elementary	0.000
2006-2007 High School	172.870
2006-2007 Total	172.870

Fall 2006 Enrollment	175	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$135,274

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,478,025	$3,207,449	$4,306,515
Federal Projects	$1,629,626	$1,593,199	$1,338,563
State Projects	$0	$1,000	$0
Classroom Site Project / Instructional Improvement	$130,132	$112,369	$90,000
Schoolwide Project Total	$6,237,783	$4,914,017	$5,735,078

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$2,962,075	$0	$1,646,082	$1,629,626	$6,237,783
Percentage Of Total Revenues	47.49%	0.00%	26.39%	26.13%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$24,020	$26,464
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$192,000	$490,950
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$48,246	$26,600
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$264,266	$544,014
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$264,266	$544,014

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	95.900
2004-2005 High School	165.263
2004-2005 Total	261.163
2005-2006 Elementary	73.950
2005-2006 High School	170.713
2005-2006 Total	244.663
2006-2007 Elementary	69.270
2006-2007 High School	178.315
2006-2007 Total	247.585

Fall 2006 Enrollment	268	Number of Schools	1

Year End Teacher FTE	31.00
Year End Teacher Salaries	$2,003,300

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$516,172	$440,314	$429,020
Federal Projects	$6,531	$6,531	$6,531
State Projects	$1,784	$1,784	$1,784
Classroom Site Project / Instructional Improvement	$26,052	$26,085	$19,507
Schoolwide Project Total	$550,539	$474,714	$456,842

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$182,057	$0	$361,951	$6,531	$550,539
Percentage Of Total Revenues	33.07%	0.00%	65.74%	1.19%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$15,000	$15,000
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$17,500	$18,680
Mild, Mod, Sev Mental Retardation	$17,500	$18,680
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$50,000	$52,360
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$50,000	$52,360

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$940
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	70.035
2004-2005 High School	0.000
2004-2005 Total	70.035
2005-2006 Elementary	71.175
2005-2006 High School	0.000
2005-2006 Total	71.175
2006-2007 Elementary	50.830
2006-2007 High School	0.000
2006-2007 Total	50.830

Fall 2006 Enrollment	53	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$143,828

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$824,724	$798,020	$817,403
Federal Projects	$72,986	$72,986	$45,424
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$70,486	$99,662	$106,641
Schoolwide Project Total	$968,196	$970,668	$969,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$31,181	$0	$863,029	$73,986	$968,196
Percentage Of Total Revenues	3.22%	0.00%	89.14%	7.64%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$9,970	$12,691
Hearing Impairments	$0	$0
Other Health Impairments	$9,970	$12,690
Specific Learning Disability	$9,970	$12,691
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$9,970	$12,690
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$39,880	$50,762
Gifted	$9,970	$12,691
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$49,850	$63,453

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$12,691
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$25,874
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	102.200
2004-2005 High School	0.000
2004-2005 Total	102.200
2005-2006 Elementary	119.165
2005-2006 High School	0.000
2005-2006 Total	119.165
2006-2007 Elementary	138.620
2006-2007 High School	0.000
2006-2007 Total	138.620

Fall 2006 Enrollment	142	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$336,156

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,439,248	$1,169,443	$1,543,034
Federal Projects	$63,735	$110,558	$48,261
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$114,962	$101,300	$84,509
Schoolwide Project Total	$1,617,945	$1,381,301	$1,675,804

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$116,096	$0	$1,438,114	$63,735	$1,617,945
Percentage Of Total Revenues	7.18%	0.00%	88.89%	3.94%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$19,629
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$42,425
Mild, Mod, Sev Mental Retardation	$0	$1,266
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$63,320
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$63,320

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$31,770
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	55.890
2004-2005 Total	55.890
2005-2006 Elementary	0.000
2005-2006 High School	169.600
2005-2006 Total	169.600
2006-2007 Elementary	0.000
2006-2007 High School	207.335
2006-2007 Total	207.335

Fall 2006 Enrollment	202	Number of Schools	2

Year End Teacher FTE	11.00
Year End Teacher Salaries	$314,731

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$599,858	$592,000	$604,874
Federal Projects	$33,311	$0	$29,577
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$38,731	$57,880	$38,731
Schoolwide Project Total	$671,900	$649,880	$673,182

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$178,536	$0	$460,053	$33,311	$671,900
Percentage Of Total Revenues	26.57%	0.00%	68.47%	4.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$8,860
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	84.908
2004-2005 Total	84.908
2005-2006 Elementary	0.000
2005-2006 High School	83.128
2005-2006 Total	83.128
2006-2007 Elementary	0.000
2006-2007 High School	68.448
2006-2007 Total	68.448

Fall 2006 Enrollment	74	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$211,874

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$518,469	$446,348	$562,883
Federal Projects	$137,295	$140,750	$137,295
State Projects	$2,548	$2,548	$2,548
Classroom Site Project / Instructional Improvement	$30,022	$31,120	$43,826
Schoolwide Project Total	$688,334	$620,766	$746,552

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$109,643	$0	$441,396	$137,295	$688,334
Percentage Of Total Revenues	15.93%	0.00%	64.13%	19.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$862	$3,850
Specific Learning Disability	$1,978	$7,074
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$7,287	$14,089
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$10,127	$25,013
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$10,127	$25,013

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$3,398
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	71.910
2004-2005 High School	0.000
2004-2005 Total	71.910
2005-2006 Elementary	82.925
2005-2006 High School	0.000
2005-2006 Total	82.925
2006-2007 Elementary	60.015
2006-2007 High School	0.000
2006-2007 Total	60.015

Fall 2006 Enrollment	72	Number of Schools	2

Year End Teacher FTE	5.00
Year End Teacher Salaries	$195,834

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,131,242	$1,028,317	$1,063,277
Federal Projects	$78,852	$76,024	$79,837
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$73,788	$90,493	$98,994
Schoolwide Project Total	$1,283,882	$1,194,834	$1,242,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$261,123	$0	$943,907	$78,852	$1,283,882
Percentage Of Total Revenues	20.34%	0.00%	73.52%	6.14%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$13,500	$5,000
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$13,500	$5,001
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$27,000	$10,001
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$27,000	$10,001

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$24,298
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	174.015
2004-2005 High School	0.000
2004-2005 Total	174.015
2005-2006 Elementary	163.545
2005-2006 High School	0.000
2005-2006 Total	163.545
2006-2007 Elementary	145.345
2006-2007 High School	0.000
2006-2007 Total	145.345

Fall 2006 Enrollment	149	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$394,939

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,601,267	$1,408,421	$1,567,901
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$122,718	$99,999	$121,621
Schoolwide Project Total	$1,723,985	$1,508,420	$1,689,522

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$100,366	$0	$1,623,619	$0	$1,723,985
Percentage Of Total Revenues	5.82%	0.00%	94.18%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$28,670
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$2,967
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$31,637
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$31,637

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	177.845
2004-2005 High School	0.000
2004-2005 Total	177.845
2005-2006 Elementary	200.925
2005-2006 High School	0.000
2005-2006 Total	200.925
2006-2007 Elementary	246.645
2006-2007 High School	0.000
2006-2007 Total	246.645

Fall 2006 Enrollment	277	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$641,935

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,761,904	$2,668,724	$4,711,370
Federal Projects	$0	$0	$0
State Projects	$980	$0	$1,307
Classroom Site Project / Instructional Improvement	$361,241	$139,765	$181,129
Schoolwide Project Total	$5,124,125	$2,808,489	$4,893,806

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$3,795	$0	$5,120,330	$0	$5,124,125
Percentage Of Total Revenues	0.07%	0.00%	99.93%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$42,178	$64,382
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$32,018	$48,874
Specific Learning Disability	$30,579	$46,677
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$36,906	$56,335
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$141,681	$216,268
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$141,681	$216,268

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	155.890
2004-2005 High School	320.150
2004-2005 Total	476.040
2005-2006 Elementary	179.675
2005-2006 High School	284.890
2005-2006 Total	464.565
2006-2007 Elementary	471.170
2006-2007 High School	339.370
2006-2007 Total	810.540

Fall 2006 Enrollment	552	Number of Schools	1

Year End Teacher FTE	27.00
Year End Teacher Salaries	$1,082,894

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$586,958	$496,050	$523,461
Federal Projects	$38,080	$0	$38,080
State Projects	$3,328	$3,331	$3,328
Classroom Site Project / Instructional Improvement	$45,471	$42,738	$45,724
Schoolwide Project Total	$673,837	$542,119	$610,593

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$11,378	$0	$618,480	$43,979	$673,837
Percentage Of Total Revenues	1.69%	0.00%	91.78%	6.53%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$31,460	$36,848
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$31,460	$36,848
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$31,460	$36,848

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$821
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	57.885
2004-2005 High School	16.200
2004-2005 Total	74.085
2005-2006 Elementary	65.600
2005-2006 High School	21.410
2005-2006 Total	87.010
2006-2007 Elementary	65.460
2006-2007 High School	21.070
2006-2007 Total	86.530

Fall 2006 Enrollment	101	Number of Schools	2

Year End Teacher FTE	12.00
Year End Teacher Salaries	$212,057

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$6,140,184	$5,671,935	$5,789,293
Federal Projects	$3,156,270	$3,040,915	$2,291,312
State Projects	$15,213	$15,213	$15,213
Classroom Site Project / Instructional Improvement	$200,407	$301,315	$207,773
Schoolwide Project Total	$9,512,074	$9,029,378	$8,303,591

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$585,601	$205,000	$260,926	$8,460,547	$9,512,074
Percentage Of Total Revenues	6.16%	2.16%	2.74%	88.95%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$65,300	$50,132
Specific Learning Disability	$142,605	$150,396
Mild, Mod, Sev Mental Retardation	$32,600	$25,066
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$32,600	$50,132
Speech/Language Impairment	$142,605	$150,396
Traumatic Brain Injury	$0	$0
Visual Impairment	$19,645	$75,198
Subtotal	$435,355	$501,320
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$435,355	$501,320

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$351,104
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	466.675
2004-2005 High School	0.000
2004-2005 Total	466.675
2005-2006 Elementary	445.575
2005-2006 High School	0.000
2005-2006 Total	445.575
2006-2007 Elementary	416.330
2006-2007 High School	0.000
2006-2007 Total	416.330

Fall 2006 Enrollment	449	Number of Schools	1

Year End Teacher FTE	43.00
Year End Teacher Salaries	$1,718,336

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,530,143	$1,723,385	$5,790,726
Federal Projects	$4,087,622	$4,137,054	$4,145,207
State Projects	$188,019	$188,019	$188,019
Classroom Site Project / Instructional Improvement	$75,115	$88,590	$61,562
Schoolwide Project Total	$5,880,899	$6,137,048	$10,185,514

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$0	$0	$1,144,689	$4,736,210	$5,880,899
Percentage Of Total Revenues	0.00%	0.00%	19.46%	80.54%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$4,880	$5,153
Specific Learning Disability	$58,600	$51,023
Mild, Mod, Sev Mental Retardation	$9,740	$20,616
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$9,740	$12,369
Orthopedic Impairment	$4,885	$4,638
Speech/Language Impairment	$4,885	$4,638
Traumatic Brain Injury	$0	$0
Visual Impairment	$4,880	$4,638
Subtotal	$97,610	$103,075
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$97,610	$103,075

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$4,109,076
Equipment	$184,171
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	132.950
2004-2005 Total	132.950
2005-2006 Elementary	0.000
2005-2006 High School	115.730
2005-2006 Total	115.730
2006-2007 Elementary	0.000
2006-2007 High School	131.103
2006-2007 Total	131.103

Fall 2006 Enrollment	134	Number of Schools	1

Year End Teacher FTE	17.00
Year End Teacher Salaries	$680,240

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$423,514	$393,086	$374,902
Federal Projects	$38,088	$4,937	$27,570
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$34,746	$25,608	$52,673
Schoolwide Project Total	$496,348	$423,631	$455,145

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$23,026	$0	$435,235	$38,087	$496,348
Percentage Of Total Revenues	4.64%	0.00%	87.69%	7.67%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$9,088	$9,034
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$3,614
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$9,088	$12,648
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$9,088	$12,648

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$32,080
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	59.970
2004-2005 High School	0.000
2004-2005 Total	59.970
2005-2006 Elementary	66.990
2005-2006 High School	0.000
2005-2006 Total	66.990
2006-2007 Elementary	67.790
2006-2007 High School	0.000
2006-2007 Total	67.790

Fall 2006 Enrollment	68	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$181,275

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$394,475	$398,058	$397,380
Federal Projects	$15,720	$14,000	$15,720
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$29,196	$34,290	$22,313
Schoolwide Project Total	$439,391	$446,348	$435,413

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$4,350	$0	$419,321	$15,720	$439,391
Percentage Of Total Revenues	0.99%	0.00%	95.43%	3.58%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$17,700	$20,114
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$10,300	$10,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$28,000	$30,114
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$28,000	$30,114

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$10,085
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	53.210
2004-2005 Total	53.210
2005-2006 Elementary	0.000
2005-2006 High School	52.900
2005-2006 Total	52.900
2006-2007 Elementary	0.000
2006-2007 High School	59.440
2006-2007 Total	59.440

Fall 2006 Enrollment	64	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$90,498

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,498,506	$2,668,721	$3,034,922
Federal Projects	$85,888	$87,292	$79,464
State Projects	$5,467	$7,467	$5,467
Classroom Site Project / Instructional Improvement	$198,543	$151,656	$137,324
Schoolwide Project Total	$2,788,404	$2,915,136	$3,257,177

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$139,513	$0	$2,565,674	$83,217	$2,788,404
Percentage Of Total Revenues	5.00%	0.00%	92.01%	2.98%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$18,493
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$155,037
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$24,931
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$198,461
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$198,461

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	364.095
2004-2005 High School	0.000
2004-2005 Total	364.095
2005-2006 Elementary	405.630
2005-2006 High School	0.000
2005-2006 Total	405.630
2006-2007 Elementary	412.815
2006-2007 High School	0.000
2006-2007 Total	412.815

Fall 2006 Enrollment	435	Number of Schools	1

Year End Teacher FTE	20.00
Year End Teacher Salaries	$609,251

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,581,686	$3,453,256	$3,276,959
Federal Projects	$144,242	$144,242	$144,242
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$254,348	$255,809	$182,661
Schoolwide Project Total	$3,980,276	$3,853,307	$3,603,862

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$144,063	$0	$3,338,059	$498,154	$3,980,276
Percentage Of Total Revenues	3.62%	0.00%	83.87%	12.52%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$175,896	$63,161
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$175,896	$63,161
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$175,896	$63,161

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$5,923
Equipment	$12,121
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	40.880
2004-2005 High School	370.170
2004-2005 Total	411.050
2005-2006 Elementary	61.660
2005-2006 High School	326.545
2005-2006 Total	388.205
2006-2007 Elementary	151.760
2006-2007 High School	348.920
2006-2007 Total	500.680

Fall 2006 Enrollment	503	Number of Schools	4

Year End Teacher FTE	21.00
Year End Teacher Salaries	$700,764

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$939,562	$829,942	$945,491
Federal Projects	$48,379	$41,650	$49,739
State Projects	$721	$1,500	$1,307
Classroom Site Project / Instructional Improvement	$75,703	$67,287	$85,039
Schoolwide Project Total	$1,064,365	$940,379	$1,081,576

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$55,572	$0	$960,414	$48,379	$1,064,365
Percentage Of Total Revenues	5.22%	0.00%	90.23%	4.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$4,000	$9,152
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$5,000	$17,853
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$9,000	$27,005
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$9,000	$27,005

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$11,871
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	126.865
2004-2005 High School	0.000
2004-2005 Total	126.865
2005-2006 Elementary	133.710
2005-2006 High School	0.000
2005-2006 Total	133.710
2006-2007 Elementary	149.230
2006-2007 High School	0.000
2006-2007 Total	149.230

Fall 2006 Enrollment	160	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$258,365

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$513,267	$464,470	$485,401
Federal Projects	$0	$0	$37,452
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$41,266	$32,000	$31,381
Schoolwide Project Total	$554,533	$496,470	$554,234

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$14,586	$0	$539,947	$0	$554,533
Percentage Of Total Revenues	2.63%	0.00%	97.37%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$1,000	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$1,000	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$1,000	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	71.513
2004-2005 Total	71.513
2005-2006 Elementary	0.000
2005-2006 High School	83.203
2005-2006 Total	83.203
2006-2007 Elementary	0.000
2006-2007 High School	79.488
2006-2007 Total	79.488

Fall 2006 Enrollment	82	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,615,775	$2,097,000	$3,640,589
Federal Projects	$350,728	$0	$327,372
State Projects	$3,161	$0	$3,161
Classroom Site Project / Instructional Improvement	$296,897	$169,031	$296,897
Schoolwide Project Total	$4,266,561	$2,266,031	$4,268,019

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$34,667	$0	$3,881,166	$350,728	$4,266,561
Percentage Of Total Revenues	0.81%	0.00%	90.97%	8.22%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$292
Other Health Impairments	$0	$583
Specific Learning Disability	$0	$12,536
Mild, Mod, Sev Mental Retardation	$0	$1,166
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$2,332
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$16,909
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$16,909

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$37,955
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	676.135
2004-2005 Total	676.135
2005-2006 Elementary	0.000
2005-2006 High School	701.695
2005-2006 Total	701.695
2006-2007 Elementary	0.000
2006-2007 High School	633.163
2006-2007 Total	633.163

Fall 2006 Enrollment	617	Number of Schools	1

Year End Teacher FTE	20.00
Year End Teacher Salaries	$1,092,710

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,309,587	$1,815,000	$2,242,576
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$170,329	$147,653	$170,329
Schoolwide Project Total	$2,479,916	$1,962,653	$2,412,905

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$254,918	$0	$2,175,721	$49,277	$2,479,916
Percentage Of Total Revenues	10.28%	0.00%	87.73%	1.99%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$1,720
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$10,323
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$5,161
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$17,204
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$17,204

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$275,532
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	0.000
2006-2007 High School	317.470
2006-2007 Total	317.470

Fall 2006 Enrollment	322	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$849,691

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,552,761	$1,399,228	$1,424,170
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$130,937	$121,937	$122,305
Schoolwide Project Total	$1,683,698	$1,521,165	$1,546,475

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$5,355	$0	$1,678,343	$0	$1,683,698
Percentage Of Total Revenues	0.32%	0.00%	99.68%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$26,000	$10,433
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$26,000	$10,433
Gifted	$29,000	$12,173
ELL Prog (Inc. Costs/Comp. Ins.)	$50,000	$20,868
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$105,000	$43,474

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$8,500
Equipment	$21,800
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	273.700
2004-2005 Total	273.700
2005-2006 Elementary	0.000
2005-2006 High School	234.210
2005-2006 Total	234.210
2006-2007 Elementary	0.000
2006-2007 High School	239.410
2006-2007 Total	239.410

Fall 2006 Enrollment	239	Number of Schools	1

Year End Teacher FTE	17.00
Year End Teacher Salaries	$456,424

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,960,330	$4,228,384	$4,177,571
Federal Projects	$245,439	$273,513	$245,439
State Projects	$82,752	$32,315	$85,646
Classroom Site Project / Instructional Improvement	$275,862	$338,352	$316,299
Schoolwide Project Total	$4,564,383	$4,872,564	$4,824,955

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$136,195	$706	$4,159,341	$268,141	$4,564,383
Percentage Of Total Revenues	2.98%	0.02%	91.13%	5.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$12,413
Specific Learning Disability	$0	$15,516
Mild, Mod, Sev Mental Retardation	$0	$23,274
Multiple Disabilities	$0	$23,273
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$18,619
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$93,095
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$62,064
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$155,159

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$139,643
9-12	$15,516

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$1,751,398
Equipment	$186,603
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	428.915
2004-2005 High School	89.080
2004-2005 Total	517.995
2005-2006 Elementary	516.205
2005-2006 High School	102.690
2005-2006 Total	618.895
2006-2007 Elementary	501.635
2006-2007 High School	121.540
2006-2007 Total	623.175

Fall 2006 Enrollment	679	Number of Schools	1

Year End Teacher FTE	42.00
Year End Teacher Salaries	$1,260,130

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$791,793	$720,311	$1,008,069
Federal Projects	$138,703	$61,885	$138,703
State Projects	$8,311	$8,262	$8,311
Classroom Site Project / Instructional Improvement	$60,162	$51,778	$60,162
Schoolwide Project Total	$998,969	$842,236	$1,215,245

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$56,257	$0	$804,009	$138,703	$998,969
Percentage Of Total Revenues	5.63%	0.00%	80.48%	13.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$15,000
Mild, Mod, Sev Mental Retardation	$0	$5,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$6,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$26,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$26,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,799
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	42.590
2004-2005 High School	46.990
2004-2005 Total	89.580
2005-2006 Elementary	64.590
2005-2006 High School	37.030
2005-2006 Total	101.620
2006-2007 Elementary	84.015
2006-2007 High School	30.225
2006-2007 Total	114.240

Fall 2006 Enrollment	110	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$457,127

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,061,660	$1,045,700	$896,849
Federal Projects	$16,120	$0	$16,120
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$75,183	$63,800	$75,183
Schoolwide Project Total	$1,152,963	$1,109,500	$988,152

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$117,129	$0	$1,004,703	$31,131	$1,152,963
Percentage Of Total Revenues	10.16%	0.00%	87.14%	2.70%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	186.660
2004-2005 High School	0.000
2004-2005 Total	186.660
2005-2006 Elementary	146.330
2005-2006 High School	0.000
2005-2006 Total	146.330
2006-2007 Elementary	147.230
2006-2007 High School	0.000
2006-2007 Total	147.230

Fall 2006 Enrollment	154	Number of Schools	1

Year End Teacher FTE	13.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,046,602	$1,817,834	$2,077,369
Federal Projects	$235,130	$221,185	$235,130
State Projects	$39,830	$18,152	$39,280
Classroom Site Project / Instructional Improvement	$157,344	$135,930	$145,666
Schoolwide Project Total	$2,478,906	$2,193,101	$2,497,445

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$200,725	$0	$2,043,051	$235,130	$2,478,906
Percentage Of Total Revenues	8.10%	0.00%	82.42%	9.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$7,437	$0
Emotional Disability	$1,239	$7,173
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$99,159	$53,794
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$10,758
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$14,874	$7,173
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$122,709	$78,898
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$122,709	$78,898

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$745,945
Building & Improvements	$4,755,603
Equipment	$80,303
Construction in Progress	$23,017

Average Daily Membership	Total Attending
2004-2005 Elementary	145.330
2004-2005 High School	83.355
2004-2005 Total	228.685
2005-2006 Elementary	154.050
2005-2006 High School	124.640
2005-2006 Total	278.690
2006-2007 Elementary	150.175
2006-2007 High School	134.630
2006-2007 Total	284.805

Fall 2006 Enrollment	289	Number of Schools	1

Year End Teacher FTE	14.00
Year End Teacher Salaries	$447,461

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,451,048	$2,097,000	$2,435,891
Federal Projects	$187,146	$0	$175,009
State Projects	$2,884	$0	$2,884
Classroom Site Project / Instructional Improvement	$217,379	$169,031	$217,379
Schoolwide Project Total	$2,858,457	$2,266,031	$2,831,163

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$29,471	$0	$2,641,840	$187,146	$2,858,457
Percentage Of Total Revenues	1.03%	0.00%	92.42%	6.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$144
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$1,434
Mild, Mod, Sev Mental Retardation	$0	$287
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$144
Visual Impairment	$0	$144
Subtotal	$0	$2,153
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$2,153

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$42,060
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	451.225
2004-2005 Total	451.225
2005-2006 Elementary	0.000
2005-2006 High School	412.605
2005-2006 Total	412.605
2006-2007 Elementary	0.000
2006-2007 High School	423.485
2006-2007 Total	423.485

Fall 2006 Enrollment	402	Number of Schools	1

Year End Teacher FTE	13.00
Year End Teacher Salaries	$767,188

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,682,472	$3,645,500	$3,673,656
Federal Projects	$390,368	$0	$363,776
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$323,243	$285,017	$323,243
Schoolwide Project Total	$4,396,083	$3,930,517	$4,360,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$13,994	$0	$3,991,722	$390,367	$4,396,083
Percentage Of Total Revenues	0.32%	0.00%	90.80%	8.88%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$872
Hearing Impairments	$0	$291
Other Health Impairments	$0	$581
Specific Learning Disability	$0	$9,298
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$872
Traumatic Brain Injury	$0	$291
Visual Impairment	$0	$0
Subtotal	$0	$12,205
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$12,205

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$39,177
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	837.700
2004-2005 Total	837.700
2005-2006 Elementary	0.000
2005-2006 High School	691.700
2005-2006 Total	691.700
2006-2007 Elementary	0.000
2006-2007 High School	689.345
2006-2007 Total	689.345

Fall 2006 Enrollment	735	Number of Schools	1

Year End Teacher FTE	23.00
Year End Teacher Salaries	$1,408,231

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$204,033	$217,601	$197,556
Federal Projects	$14,513	$2,562	$14,162
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$17,185	$14,655	$15,951
Schoolwide Project Total	$235,731	$234,818	$227,669

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$6,843	$0	$214,375	$14,513	$235,731
Percentage Of Total Revenues	2.90%	0.00%	90.94%	6.16%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$5,174	$10,496
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$5,248
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$5,174	$15,744
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$5,174	$15,744

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$4,046
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	29.110
2004-2005 High School	2.420
2004-2005 Total	31.530
2005-2006 Elementary	30.960
2005-2006 High School	0.000
2005-2006 Total	30.960
2006-2007 Elementary	33.530
2006-2007 High School	0.000
2006-2007 Total	33.530

Fall 2006 Enrollment	34	Number of Schools	1

Year End Teacher FTE	2.00
Year End Teacher Salaries	$58,729

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$663,279	$621,759	$613,640
Federal Projects	$184,513	$160,193	$184,513
State Projects	$133,520	$127,750	$132,461
Classroom Site Project / Instructional Improvement	$54,678	$56,815	$26,518
Schoolwide Project Total	$1,035,990	$966,517	$957,132

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$49,237	$0	$827,493	$159,260	$1,035,990
Percentage Of Total Revenues	4.75%	0.00%	79.87%	15.37%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$30,095	$22,204
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$30,095	$22,204
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$30,095	$22,204

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$34,685
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	87.080
2004-2005 Total	87.080
2005-2006 Elementary	0.000
2005-2006 High School	100.235
2005-2006 Total	100.235
2006-2007 Elementary	0.000
2006-2007 High School	98.670
2006-2007 Total	98.670

Fall 2006 Enrollment	102	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$121,039

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,791,780	$1,571,418	$1,784,640
Federal Projects	$29,270	$29,270	$29,270
State Projects	$3,822	$3,822	$3,822
Classroom Site Project / Instructional Improvement	$138,194	$140,778	$138,197
Schoolwide Project Total	$1,963,066	$1,745,288	$1,955,929

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$120,398	$0	$1,813,398	$29,270	$1,963,066
Percentage Of Total Revenues	6.13%	0.00%	92.38%	1.49%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$27,000	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$14,229
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$27,000	$14,229
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$27,000	$14,229

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$17,315
Building & Improvements	$9,008
Equipment	$2,595
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	274.905
2004-2005 High School	0.000
2004-2005 Total	274.905
2005-2006 Elementary	317.565
2005-2006 High School	0.000
2005-2006 Total	317.565
2006-2007 Elementary	279.605
2006-2007 High School	0.000
2006-2007 Total	279.605

Fall 2006 Enrollment	321	Number of Schools	1

Year End Teacher FTE	16.00
Year End Teacher Salaries	$579,314

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,046,513	$2,113,139	$1,887,648
Federal Projects	$229,332	$91,976	$173,820
State Projects	$5,348	$4,700	$4,892
Classroom Site Project / Instructional Improvement	$172,901	$152,360	$174,393
Schoolwide Project Total	$2,454,094	$2,362,175	$2,240,753

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$52,848	$0	$2,171,914	$229,332	$2,454,094
Percentage Of Total Revenues	2.15%	0.00%	88.50%	9.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$106,073	$42,240
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$106,073	$42,240
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$106,073	$42,240

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	235.270
2004-2005 High School	65.570
2004-2005 Total	300.840
2005-2006 Elementary	258.960
2005-2006 High School	69.240
2005-2006 Total	328.200
2006-2007 Elementary	253.780
2006-2007 High School	71.920
2006-2007 Total	325.700

Fall 2006 Enrollment	345	Number of Schools	2

Year End Teacher FTE	24.00
Year End Teacher Salaries	$755,199

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,950,515	$1,809,000	$1,962,723
Federal Projects	$195,485	$0	$155,579
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$173,090	$147,653	$173,090
Schoolwide Project Total	$2,319,090	$1,956,653	$2,291,392

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$21,084	$0	$2,102,520	$195,486	$2,319,090
Percentage Of Total Revenues	0.91%	0.00%	90.66%	8.43%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$58,809
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	415.995
2004-2005 Total	415.995
2005-2006 Elementary	0.000
2005-2006 High School	338.198
2005-2006 Total	338.198
2006-2007 Elementary	0.000
2006-2007 High School	323.070
2006-2007 Total	323.070

Fall 2006 Enrollment	333	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$572,374

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,132,740	$2,672,755	$2,787,837
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$176,045	$126,778	$199,184
Schoolwide Project Total	$3,308,785	$2,799,533	$2,987,021

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$968,034	$141,900	$2,198,851	$0	$3,308,785
Percentage Of Total Revenues	29.26%	4.29%	66.45%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$15,700
Equipment	$4,219
Construction in Progress	$3,000

Average Daily Membership	Total Attending
2004-2005 Elementary	119.700
2004-2005 High School	200.585
2004-2005 Total	320.285
2005-2006 Elementary	268.370
2005-2006 High School	213.670
2005-2006 Total	482.040
2006-2007 Elementary	119.600
2006-2007 High School	208.750
2006-2007 Total	328.350

Fall 2006 Enrollment	331	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,699,257	$1,806,187	$1,812,242
Federal Projects	$143,154	$207,404	$217,934
State Projects	$15,798	$90,798	$31,596
Classroom Site Project / Instructional Improvement	$139,256	$121,609	$121,135
Schoolwide Project Total	$1,997,465	$2,225,998	$2,182,907

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$25,871	$0	$1,828,440	$143,154	$1,997,465
Percentage Of Total Revenues	1.30%	0.00%	91.54%	7.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$17,900	$21,423
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$17,000	$21,422
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$34,900	$42,845
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$34,900	$42,845

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$8,000
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	219.790
2004-2005 High School	0.000
2004-2005 Total	219.790
2005-2006 Elementary	234.730
2005-2006 High School	0.000
2005-2006 Total	234.730
2006-2007 Elementary	255.505
2006-2007 High School	0.000
2006-2007 Total	255.505

Fall 2006 Enrollment	280	Number of Schools	2

Year End Teacher FTE	16.00
Year End Teacher Salaries	$388,028

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,734,443	$4,111,057	$3,698,258
Federal Projects	$392,819	$195,354	$392,819
State Projects	$17,326	$17,000	$17,326
Classroom Site Project / Instructional Improvement	$308,789	$304,388	$308,789
Schoolwide Project Total	$4,453,377	$4,627,799	$4,417,192

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$15,109	$17,326	$4,056,971	$363,971	$4,453,377
Percentage Of Total Revenues	0.34%	0.39%	91.10%	8.17%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$6,500	$0
Specific Learning Disability	$72,000	$0
Mild, Mod, Sev Mental Retardation	$16,000	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$37,500	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$132,000	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$132,000	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	590.060
2004-2005 High School	104.320
2004-2005 Total	694.380
2005-2006 Elementary	573.120
2005-2006 High School	107.260
2005-2006 Total	680.380
2006-2007 Elementary	523.025
2006-2007 High School	118.300
2006-2007 Total	641.325

Fall 2006 Enrollment	672	Number of Schools	4

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$590,829	$488,336	$586,002
Federal Projects	$49,678	$49,093	$49,678
State Projects	$1,307	$55,309	$1,307
Classroom Site Project / Instructional Improvement	$37,854	$36,000	$37,854
Schoolwide Project Total	$679,668	$628,738	$674,841

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$69,990	$0	$536,440	$73,238	$679,668
Percentage Of Total Revenues	10.30%	0.00%	78.93%	10.78%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$5,000
Emotional Disability	$0	$5,000
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$8,000
Mild, Mod, Sev Mental Retardation	$0	$1,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$6,000
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$25,000
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$25,000

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,557
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	64.835
2004-2005 High School	22.425
2004-2005 Total	87.260
2005-2006 Elementary	59.585
2005-2006 High School	21.120
2005-2006 Total	80.705
2006-2007 Elementary	59.300
2006-2007 High School	17.470
2006-2007 Total	76.770

Fall 2006 Enrollment	81	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$310,962

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$546,851	$529,538	$529,274
Federal Projects	$12,499	$12,943	$12,499
State Projects	$788	$1,070	$1,070
Classroom Site Project / Instructional Improvement	$45,085	$42,960	$20,777
Schoolwide Project Total	$605,223	$586,511	$563,620

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$9,146	$0	$583,578	$12,499	$605,223
Percentage Of Total Revenues	1.51%	0.00%	96.42%	2.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$7,214	$7,400
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$7,213	$7,399
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$14,427	$14,799
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$14,427	$14,799

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$1,058
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	90.345
2004-2005 High School	0.000
2004-2005 Total	90.345
2005-2006 Elementary	85.645
2005-2006 High School	0.000
2005-2006 Total	85.645
2006-2007 Elementary	87.885
2006-2007 High School	0.000
2006-2007 Total	87.885

Fall 2006 Enrollment	93	Number of Schools	1

Year End Teacher FTE	6.00
Year End Teacher Salaries	$173,360

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,490,133	$1,485,500	$1,495,674
Federal Projects	$149,580	$0	$131,104
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$128,246	$116,320	$128,246
Schoolwide Project Total	$1,767,959	$1,601,820	$1,755,024

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,105	$0	$1,610,274	$149,580	$1,767,959
Percentage Of Total Revenues	0.46%	0.00%	91.08%	8.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$7,027
Hearing Impairments	$0	$0
Other Health Impairments	$0	$2,811
Specific Learning Disability	$0	$16,866
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$2,811
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$29,515
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$29,515

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$31,662
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	398.530
2004-2005 Total	398.530
2005-2006 Elementary	0.000
2005-2006 High School	346.130
2005-2006 Total	346.130
2006-2007 Elementary	0.000
2006-2007 High School	234.190
2006-2007 Total	234.190

Fall 2006 Enrollment	222	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$498,466

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,275,157	$2,585,456	$2,857,705
Federal Projects	$38,027	$38,027	$38,027
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$247,089	$245,064	$236,737
Schoolwide Project Total	$3,560,273	$2,868,547	$3,132,469

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$263,749	$0	$3,258,497	$38,027	$3,560,273
Percentage Of Total Revenues	7.41%	0.00%	91.52%	1.07%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$1,626
Emotional Disability	$0	$3,252
Hearing Impairments	$0	$0
Other Health Impairments	$0	$9,756
Specific Learning Disability	$55,957	$27,642
Mild, Mod, Sev Mental Retardation	$0	$4,878
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$48,751
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$55,957	$95,905
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$55,957	$95,905

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$66,869
Equipment	$0
Construction in Progress	$15,361

Average Daily Membership	Total Attending
2004-2005 Elementary	417.065
2004-2005 High School	0.000
2004-2005 Total	417.065
2005-2006 Elementary	498.435
2005-2006 High School	0.000
2005-2006 Total	498.435
2006-2007 Elementary	542.960
2006-2007 High School	0.000
2006-2007 Total	542.960

Fall 2006 Enrollment	585	Number of Schools	1

Year End Teacher FTE	33.00
Year End Teacher Salaries	$1,134,452

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,072,864	$1,021,699	$1,216,125
Federal Projects	$86,789	$86,291	$86,789
State Projects	$7,517	$7,517	$7,517
Classroom Site Project / Instructional Improvement	$81,615	$81,253	$83,859
Schoolwide Project Total	$1,248,785	$1,196,760	$1,394,290

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$52,525	$0	$1,066,536	$129,724	$1,248,785
Percentage Of Total Revenues	4.21%	0.00%	85.41%	10.39%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$38,490
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$38,490
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$38,490

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	($1,897)
Equipment	$47,820
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	135.110
2004-2005 High School	0.000
2004-2005 Total	135.110
2005-2006 Elementary	152.165
2005-2006 High School	6.420
2005-2006 Total	158.585
2006-2007 Elementary	145.555
2006-2007 High School	13.650
2006-2007 Total	159.205

Fall 2006 Enrollment	173	Number of Schools	2

Year End Teacher FTE	14.00
Year End Teacher Salaries	$502,535

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$850,475	$624,653	$693,839
Federal Projects	$13,875	$80,000	$13,289
State Projects	$23,360	$0	$23,360
Classroom Site Project / Instructional Improvement	$76,977	$52,597	$76,977
Schoolwide Project Total	$964,687	$757,250	$807,465

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$7,739	$0	$943,073	$13,875	$964,687
Percentage Of Total Revenues	0.80%	0.00%	97.76%	1.44%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$37,375	$32,984
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$37,375	$32,984
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$37,375	$32,984

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$9,021
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	104.445
2004-2005 Total	104.445
2005-2006 Elementary	0.000
2005-2006 High School	108.265
2005-2006 Total	108.265
2006-2007 Elementary	0.000
2006-2007 High School	137.615
2006-2007 Total	137.615

Fall 2006 Enrollment	128	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$247,365

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,079,704	$1,029,996	$1,028,319
Federal Projects	$139,260	$147,017	$140,924
State Projects	$25,549	$15,922	$25,325
Classroom Site Project / Instructional Improvement	$77,499	$76,687	$78,925
Schoolwide Project Total	$1,322,012	$1,269,622	$1,273,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$174,677	$0	$976,952	$170,383	$1,322,012
Percentage Of Total Revenues	13.21%	0.00%	73.90%	12.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$7,948
Hearing Impairments	$0	$0
Other Health Impairments	$0	$7,948
Specific Learning Disability	$49,414	$37,094
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$49,414	$52,990
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$49,414	$52,990

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$24,938
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	81.370
2004-2005 Total	81.370
2005-2006 Elementary	0.000
2005-2006 High School	122.140
2005-2006 Total	122.140
2006-2007 Elementary	0.000
2006-2007 High School	138.295
2006-2007 Total	138.295

Fall 2006 Enrollment	138	Number of Schools	1

Year End Teacher FTE	10.00
Year End Teacher Salaries	$413,082

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$832,284	$1,277,632	$1,221,018
Federal Projects	$344,907	$258,870	$393,242
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$74,105	$64,653	$21,725
Schoolwide Project Total	$1,251,296	$1,601,155	$1,635,985

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$125,536	$36,600	$744,253	$344,907	$1,251,296
Percentage Of Total Revenues	10.03%	2.92%	59.48%	27.56%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$34,602	$34,025
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$34,602	$34,025
Mild, Mod, Sev Mental Retardation	$7,689	$7,561
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$76,893	$75,611
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$76,893	$75,611

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$35,102
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	25.260
2004-2005 High School	59.300
2004-2005 Total	84.560
2005-2006 Elementary	37.410
2005-2006 High School	90.940
2005-2006 Total	128.350
2006-2007 Elementary	29.500
2006-2007 High School	92.180
2006-2007 Total	121.680

Fall 2006 Enrollment	128	Number of Schools	1

Year End Teacher FTE	18.00
Year End Teacher Salaries	$427,749

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,019,365	$1,011,434	$1,068,243
Federal Projects	$188,818	$115,681	$188,818
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$80,060	$89,176	$69,167
Schoolwide Project Total	$1,288,243	$1,216,291	$1,326,228

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$170,747	$0	$911,874	$205,622	$1,288,243
Percentage Of Total Revenues	13.25%	0.00%	70.78%	15.96%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$15	$32,511
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$15	$32,511
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15	$32,511

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$94,787
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	168.470
2004-2005 Total	168.470
2005-2006 Elementary	0.000
2005-2006 High School	147.790
2005-2006 Total	147.790
2006-2007 Elementary	0.000
2006-2007 High School	143.028
2006-2007 Total	143.028

Fall 2006 Enrollment	146	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$191,560

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$408,831	$455,260	$438,427
Federal Projects	$26,186	$29,186	$26,186
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$34,860	$34,021	$34,860
Schoolwide Project Total	$469,877	$518,467	$499,473

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$14,353	$0	$429,338	$26,186	$469,877
Percentage Of Total Revenues	3.05%	0.00%	91.37%	5.57%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$36,633	$44,995
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$36,633	$44,995
Gifted	$0	$8,200
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$36,633	$53,195

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	3	3	2
8	K-8	9	10	11	12	9-12	K-12
2	10	0	0	0	0	0	10

Gifted Program Actual Expenditures	
K-8	$8,200
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$8,291
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	102.830
2004-2005 High School	0.000
2004-2005 Total	102.830
2005-2006 Elementary	80.465
2005-2006 High School	0.000
2005-2006 Total	80.465
2006-2007 Elementary	68.015
2006-2007 High School	0.000
2006-2007 Total	68.015

Fall 2006 Enrollment	68	Number of Schools	1

Year End Teacher FTE	8.00
Year End Teacher Salaries	$267,935

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$427,739	$441,780	$366,669
Federal Projects	$127,065	$145,170	$127,065
State Projects	$3,057	$3,057	$3,057
Classroom Site Project / Instructional Improvement	$33,707	$33,644	$33,707
Schoolwide Project Total	$591,568	$623,651	$530,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,107	$0	$455,696	$127,765	$591,568
Percentage Of Total Revenues	1.37%	0.00%	77.03%	21.60%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$15,454	$29,949
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$15,454	$29,949
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$15,454	$29,949

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$75,750
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	32.675
2004-2005 High School	0.000
2004-2005 Total	32.675
2005-2006 Elementary	58.875
2005-2006 High School	0.000
2005-2006 Total	58.875
2006-2007 Elementary	65.765
2006-2007 High School	0.000
2006-2007 Total	65.765

Fall 2006 Enrollment	77	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$147,586

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$4,009,364	$3,199,971	$3,147,977
Federal Projects	$81,795	$70,000	$81,795
State Projects	$0	$5,000	$0
Classroom Site Project / Instructional Improvement	$291,364	$202,603	$232,171
Schoolwide Project Total	$4,382,523	$3,477,574	$3,461,943

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$438,923	$0	$3,861,806	$81,794	$4,382,523
Percentage Of Total Revenues	10.02%	0.00%	88.12%	1.87%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$6,812
Emotional Disability	$31,860	$25,352
Hearing Impairments	$23,286	$11,766
Other Health Impairments	$0	$35,299
Specific Learning Disability	$109,221	$52,948
Mild, Mod, Sev Mental Retardation	$0	$11,766
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$65,633	$58,830
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$230,000	$202,773
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$230,000	$202,773

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$25,736
Building & Improvements	$39,474
Equipment	$31,040
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	605.325
2004-2005 High School	0.000
2004-2005 Total	605.325
2005-2006 Elementary	625.495
2005-2006 High School	0.000
2005-2006 Total	625.495
2006-2007 Elementary	657.170
2006-2007 High School	0.000
2006-2007 Total	657.170

Fall 2006 Enrollment	725	Number of Schools	1

Year End Teacher FTE	33.00
Year End Teacher Salaries	$1,072,964

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,399,194	$998,793	$1,348,823
Federal Projects	$32,127	$18,000	$24,779
State Projects	$1,911	$2,000	$0
Classroom Site Project / Instructional Improvement	$96,261	$98,200	$94,520
Schoolwide Project Total	$1,529,493	$1,116,993	$1,468,122

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$313,135	$0	$1,184,557	$31,801	$1,529,493
Percentage Of Total Revenues	20.47%	0.00%	77.45%	2.08%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$72,092	$66,500
Emotional Disability	$11,000	$7,800
Hearing Impairments	$0	$0
Other Health Impairments	$28,400	$20,454
Specific Learning Disability	$38,200	$35,460
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$51,675	$46,355
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$201,367	$176,569
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$201,367	$176,569

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$13,707
Equipment	$15,888
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	155.115
2004-2005 High School	0.000
2004-2005 Total	155.115
2005-2006 Elementary	179.820
2005-2006 High School	0.000
2005-2006 Total	179.820
2006-2007 Elementary	174.430
2006-2007 High School	0.000
2006-2007 Total	174.430

Fall 2006 Enrollment	188	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$496,702

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,264,529	$1,093,362	$1,219,605
Federal Projects	$89,245	$56,100	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$33,598	$39,635	$0
Schoolwide Project Total	$1,387,372	$1,189,097	$1,219,605

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$164,008	$0	$731,254	$492,110	$1,387,372
Percentage Of Total Revenues	11.82%	0.00%	52.71%	35.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	13.330
2004-2005 High School	49.690
2004-2005 Total	63.020
2005-2006 Elementary	16.480
2005-2006 High School	52.880
2005-2006 Total	69.360
2006-2007 Elementary	9.770
2006-2007 High School	55.950
2006-2007 Total	65.720

Fall 2006 Enrollment	67	Number of Schools	1

Year End Teacher FTE	9.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$458,096	$429,472	$437,866
Federal Projects	$13,901	$13,901	$13,901
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$33,299	$46,333	$45,908
Schoolwide Project Total	$505,296	$489,706	$497,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$39,760	$0	$451,635	$13,901	$505,296
Percentage Of Total Revenues	7.87%	0.00%	89.38%	2.75%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$210	$210
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$14,503	$4,393
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$14,713	$4,603
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$14,713	$4,603

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$6,549
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	74.465
2004-2005 High School	0.000
2004-2005 Total	74.465
2005-2006 Elementary	66.040
2005-2006 High School	0.000
2005-2006 Total	66.040
2006-2007 Elementary	64.970
2006-2007 High School	0.000
2006-2007 Total	64.970

Fall 2006 Enrollment	70	Number of Schools	1

Year End Teacher FTE	7.00
Year End Teacher Salaries	$175,969

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,301,173	$0	$1,866,727
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$0	$0	$143,621
Schoolwide Project Total	$2,301,173	$0	$2,010,348

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$605,747	$0	$1,695,426	$0	$2,301,173
Percentage Of Total Revenues	26.32%	0.00%	73.68%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	116.020
2004-2005 High School	60.420
2004-2005 Total	176.440
2005-2006 Elementary	117.750
2005-2006 High School	95.150
2005-2006 Total	212.900
2006-2007 Elementary	114.210
2006-2007 High School	137.020
2006-2007 Total	251.230

Fall 2006 Enrollment	252	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$0

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,441,304	$2,418,862	$1,797,896
Federal Projects	$307,499	$296,657	$288,409
State Projects	$169,648	$169,648	$164,857
Classroom Site Project / Instructional Improvement	$191,845	$175,972	$137,436
Schoolwide Project Total	$3,110,296	$3,061,139	$2,388,598

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$171,492	$0	$2,631,305	$307,499	$3,110,296
Percentage Of Total Revenues	5.51%	0.00%	84.60%	9.89%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$30,000	$10,554
Mild, Mod, Sev Mental Retardation	$25,200	$9,503
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$55,200	$20,057
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$55,200	$20,057

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$244,336
Equipment	$60,681
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	405.250
2004-2005 Total	405.250
2005-2006 Elementary	0.000
2005-2006 High School	381.260
2005-2006 Total	381.260
2006-2007 Elementary	0.000
2006-2007 High School	370.390
2006-2007 Total	370.390

Fall 2006 Enrollment	376	Number of Schools	1

Year End Teacher FTE	15.00
Year End Teacher Salaries	$572,666

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$236,544	$245,384	$201,237
Federal Projects	$8,609	$71,857	$60,799
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$19,611	$28,407	$10,937
Schoolwide Project Total	$264,764	$345,648	$272,973

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$6,916	$0	$246,972	$10,876	$264,764
Percentage Of Total Revenues	2.61%	0.00%	93.28%	4.11%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,500	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$3,500	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$3,500	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$462
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	4.040
2004-2005 High School	41.390
2004-2005 Total	45.430
2005-2006 Elementary	1.470
2005-2006 High School	25.340
2005-2006 Total	26.810
2006-2007 Elementary	0.000
2006-2007 High School	34.660
2006-2007 Total	34.660

Fall 2006 Enrollment	39	Number of Schools	1

Year End Teacher FTE	2.00
Year End Teacher Salaries	$50,576

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,696,119	$4,544,424	$3,386,443
Federal Projects	$57,672	$61,000	$57,672
State Projects	$2,165	$6,000	$2,165
Classroom Site Project / Instructional Improvement	$216,496	$214,461	$195,427
Schoolwide Project Total	$3,972,452	$4,825,885	$3,641,707

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,006,738	$0	$2,908,042	$57,672	$3,972,452
Percentage Of Total Revenues	25.34%	0.00%	73.21%	1.45%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$2,579	$80,084
Emotional Disability	$7,737	$1,596
Hearing Impairments	$0	$0
Other Health Impairments	$2,579	$532
Specific Learning Disability	$48,998	$9,312
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$2,579	$532
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$2,579	$532
Speech/Language Impairment	$61,892	$14,022
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$15,057
Subtotal	$128,943	$121,667
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$128,943	$121,667

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	12	33	33	23	37
8	K-8	9	10	11	12	9-12	K-12
26	164	0	0	0	0	0	164

Gifted Program Actual Expenditures	
K-8	$2,000
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$21,791
Equipment	$13,870
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	452.655
2004-2005 High School	0.000
2004-2005 Total	452.655
2005-2006 Elementary	450.655
2005-2006 High School	0.000
2005-2006 Total	450.655
2006-2007 Elementary	454.030
2006-2007 High School	0.000
2006-2007 Total	454.030

Fall 2006 Enrollment	483	Number of Schools	1

Year End Teacher FTE	25.00
Year End Teacher Salaries	$966,504

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$294,498	$367,670	$363,650
Federal Projects	$0	$0	$0
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$24,952	$29,685	$23,280
Schoolwide Project Total	$319,450	$397,355	$386,930

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$12,666	$0	$306,784	$0	$319,450
Percentage Of Total Revenues	3.96%	0.00%	96.04%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$37,177	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$37,177	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$37,177	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	57.300
2004-2005 Total	57.300
2005-2006 Elementary	0.000
2005-2006 High School	59.610
2005-2006 Total	59.610
2006-2007 Elementary	0.000
2006-2007 High School	44.100
2006-2007 Total	44.100

Fall 2006 Enrollment	45	Number of Schools	1

Year End Teacher FTE	3.00
Year End Teacher Salaries	$77,657

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$502,631	$478,858	$497,992
Federal Projects	$102,276	$106,796	$96,350
State Projects	$2,334	$2,334	$2,334
Classroom Site Project / Instructional Improvement	$35,655	$35,726	$35,655
Schoolwide Project Total	$642,896	$623,714	$632,331

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$10,372	$0	$526,150	$106,374	$642,896
Percentage Of Total Revenues	1.61%	0.00%	81.84%	16.55%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$45,000	$58,430
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$4,148	$11,010
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$49,148	$69,440
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$49,148	$69,440

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	81.830
2004-2005 High School	0.000
2004-2005 Total	81.830
2005-2006 Elementary	61.085
2005-2006 High School	0.000
2005-2006 Total	61.085
2006-2007 Elementary	73.480
2006-2007 High School	0.000
2006-2007 Total	73.480

Fall 2006 Enrollment	77	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$194,402

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$535,182	$261,645	$477,721
Federal Projects	$48,594	$51,629	$48,594
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$47,966	$28,796	$47,966
Schoolwide Project Total	$631,742	$342,070	$574,281

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$24,889	$0	$558,259	$48,594	$631,742
Percentage Of Total Revenues	3.94%	0.00%	88.37%	7.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$0
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$0

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$38,097
Building & Improvements	$848,997
Equipment	$156,960
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	154.225
2004-2005 Total	154.225
2005-2006 Elementary	0.000
2005-2006 High School	150.380
2005-2006 Total	150.380
2006-2007 Elementary	0.000
2006-2007 High School	78.110
2006-2007 Total	78.110

Fall 2006 Enrollment	87	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$135,303

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,064,468	$3,049,028	$2,999,557
Federal Projects	$79,246	$76,808	$74,256
State Projects	$4,312	$4,090	$4,312
Classroom Site Project / Instructional Improvement	$201,762	$206,356	$196,538
Schoolwide Project Total	$3,349,788	$3,336,282	$3,274,663

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$462,055	$0	$2,795,047	$92,686	$3,349,788
Percentage Of Total Revenues	13.79%	0.00%	83.44%	2.77%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$713
Emotional Disability	$0	$0
Hearing Impairments	$0	$176
Other Health Impairments	$0	$0
Specific Learning Disability	$139,755	$81,548
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$1,426
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$139,755	$83,863
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$139,755	$83,863

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	410.335
2004-2005 High School	0.000
2004-2005 Total	410.335
2005-2006 Elementary	431.630
2005-2006 High School	0.000
2005-2006 Total	431.630
2006-2007 Elementary	420.145
2006-2007 High School	0.000
2006-2007 Total	420.145

Fall 2006 Enrollment	499	Number of Schools	1

Year End Teacher FTE	28.00
Year End Teacher Salaries	$939,804

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$678,863	$665,798	$665,551
Federal Projects	$6,990	$13,508	$6,990
State Projects	$1,500	$1,000	$1,500
Classroom Site Project / Instructional Improvement	$56,633	$60,159	$44,833
Schoolwide Project Total	$743,986	$740,465	$718,874

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$14,505	$0	$718,513	$10,968	$743,986
Percentage Of Total Revenues	1.95%	0.00%	96.58%	1.47%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$24,273	$49,449
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$24,273	$49,449
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$24,273	$49,449

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	69.400
2004-2005 High School	0.000
2004-2005 Total	69.400
2005-2006 Elementary	96.600
2005-2006 High School	0.000
2005-2006 Total	96.600
2006-2007 Elementary	110.800
2006-2007 High School	0.000
2006-2007 Total	110.800

Fall 2006 Enrollment	125	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$148,240

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$3,753,576	$3,579,000	$3,818,873
Federal Projects	$498,722	$0	$426,442
State Projects	$128	$0	$128
Classroom Site Project / Instructional Improvement	$321,548	$278,680	$321,548
Schoolwide Project Total	$4,573,974	$3,857,680	$4,566,991

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$18,051	$0	$4,057,201	$498,722	$4,573,974
Percentage Of Total Revenues	0.39%	0.00%	88.70%	10.90%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$3,254
Mild, Mod, Sev Mental Retardation	$0	$514
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$0	$3,768
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$0	$3,768

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$77,267
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	815.165
2004-2005 Total	815.165
2005-2006 Elementary	0.000
2005-2006 High School	736.175
2005-2006 Total	736.175
2006-2007 Elementary	0.000
2006-2007 High School	689.410
2006-2007 Total	689.410

Fall 2006 Enrollment	613	Number of Schools	1

Year End Teacher FTE	27.00
Year End Teacher Salaries	$1,269,761

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,901,818	$1,742,942	$1,976,042
Federal Projects	$96,466	$95,713	$96,466
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$142,898	$132,635	$154,186
Schoolwide Project Total	$2,141,182	$1,971,290	$2,226,694

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$253,438	$0	$1,791,278	$96,466	$2,141,182
Percentage Of Total Revenues	11.84%	0.00%	83.66%	4.51%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$49,125	$91,044
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$49,125	$91,044
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$49,125	$91,044

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$5,778
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	234.420
2004-2005 Total	234.420
2005-2006 Elementary	0.000
2005-2006 High School	248.475
2005-2006 Total	248.475
2006-2007 Elementary	0.000
2006-2007 High School	262.775
2006-2007 Total	262.775

Fall 2006 Enrollment	271	Number of Schools	1

Year End Teacher FTE	17.00
Year End Teacher Salaries	$675,755

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$378,454	$415,260	$433,041
Federal Projects	$27,857	$27,857	$22,523
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$33,264	$33,240	$33,094
Schoolwide Project Total	$439,575	$476,357	$488,658

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$1,000	$0	$410,718	$27,857	$439,575
Percentage Of Total Revenues	0.23%	0.00%	93.44%	6.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$3,325	$1,812
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$3,325	$1,812
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$3,325	$1,812

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$5,334
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	91.740
2004-2005 High School	0.000
2004-2005 Total	91.740
2005-2006 Elementary	83.115
2005-2006 High School	0.000
2005-2006 Total	83.115
2006-2007 Elementary	64.900
2006-2007 High School	0.000
2006-2007 Total	64.900

Fall 2006 Enrollment	63	Number of Schools	1

Year End Teacher FTE	4.00
Year End Teacher Salaries	$158,591

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,083,875	$939,301	$985,734
Federal Projects	$28,673	$29,115	$20,221
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$32,653	$33,773	$32,656
Schoolwide Project Total	$1,145,201	$1,002,189	$1,038,611

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$720,344	$0	$394,684	$30,173	$1,145,201
Percentage Of Total Revenues	62.90%	0.00%	34.46%	2.63%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$5,150	$8,198
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$5,150	$8,198
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$5,150	$8,198

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$103,252
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	0.000
2004-2005 Total	0.000
2005-2006 Elementary	0.000
2005-2006 High School	0.000
2005-2006 Total	0.000
2006-2007 Elementary	63.710
2006-2007 High School	0.000
2006-2007 Total	63.710

Fall 2006 Enrollment	62	Number of Schools	1

Year End Teacher FTE	12.00
Year End Teacher Salaries	$269,293

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,297,652	$1,248,464	$1,793,271
Federal Projects	$0	$80,000	$129,273
State Projects	$0	$0	$78,000
Classroom Site Project / Instructional Improvement	$116,423	$44,700	$116,423
Schoolwide Project Total	$2,414,075	$1,373,164	$2,116,967

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$734,183	$0	$1,550,619	$129,273	$2,414,075
Percentage Of Total Revenues	30.41%	0.00%	64.23%	5.35%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$0	$0
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$80,000	$97,791
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$80,000	$97,791
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$80,000	$97,791

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	130.990
2004-2005 High School	202.890
2004-2005 Total	333.880
2005-2006 Elementary	83.340
2005-2006 High School	187.830
2005-2006 Total	271.170
2006-2007 Elementary	51.760
2006-2007 High School	165.160
2006-2007 Total	216.920

Fall 2006 Enrollment	226	Number of Schools	1

Year End Teacher FTE	0.00
Year End Teacher Salaries	$15

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$2,295,026	$1,828,338	$2,082,779
Federal Projects	$127,088	$86,903	$102,076
State Projects	$8,409	$10,379	$8,442
Classroom Site Project / Instructional Improvement	$155,223	$125,984	$154,558
Schoolwide Project Total	$2,585,746	$2,051,604	$2,347,855

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$166,255	$0	$2,279,492	$139,999	$2,585,746
Percentage Of Total Revenues	6.43%	0.00%	88.16%	5.41%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$500	$1,920
Specific Learning Disability	$20,602	$19,501
Mild, Mod, Sev Mental Retardation	$5,000	$6,539
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$52,258	$49,457
Traumatic Brain Injury	$0	$0
Visual Impairment	$1,500	$2,700
Subtotal	$79,860	$80,117
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$79,860	$80,117

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$238,186
Equipment	$35,328
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	362.645
2004-2005 High School	0.000
2004-2005 Total	362.645
2005-2006 Elementary	383.185
2005-2006 High School	0.000
2005-2006 Total	383.185
2006-2007 Elementary	387.695
2006-2007 High School	0.000
2006-2007 Total	387.695

Fall 2006 Enrollment	415	Number of Schools	1

Year End Teacher FTE	17.00
Year End Teacher Salaries	$660,281

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$1,591,549	$1,691,629	$1,500,404
Federal Projects	$0	$380,646	$249,466
State Projects	$0	$16,000	$14,622
Classroom Site Project / Instructional Improvement	$0	$97,010	$90,036
Schoolwide Project Total	$1,591,549	$2,185,285	$1,854,528

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,453	$0	$1,431,910	$151,186	$1,591,549
Percentage Of Total Revenues	0.53%	0.00%	89.97%	9.50%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$1,000	$1,000
Other Health Impairments	$0	$0
Specific Learning Disability	$17,000	$17,000
Mild, Mod, Sev Mental Retardation	$3,000	$3,000
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$11,400	$11,400
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$32,400	$32,400
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$3,000	$3,000
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$35,400	$35,400

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$38,500
Equipment	$1,796
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	175.075
2004-2005 High School	0.000
2004-2005 Total	175.075
2005-2006 Elementary	186.970
2005-2006 High School	0.000
2005-2006 Total	186.970
2006-2007 Elementary	213.640
2006-2007 High School	0.000
2006-2007 Total	213.640

Fall 2006 Enrollment	235	Number of Schools	1

Year End Teacher FTE	11.00
Year End Teacher Salaries	$235,655

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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$669,384	$656,605	$693,282
Federal Projects	$71,587	$73,619	$77,186
State Projects	$0	$0	$0
Classroom Site Project / Instructional Improvement	$63,127	$45,162	$46,249
Schoolwide Project Total	$804,098	$775,386	$816,717

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$8,853	$0	$696,046	$99,199	$804,098
Percentage Of Total Revenues	1.10%	0.00%	86.56%	12.34%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$0	$0
Emotional Disability	$0	$0
Hearing Impairments	$0	$0
Other Health Impairments	$0	$0
Specific Learning Disability	$9,090	$10,287
Mild, Mod, Sev Mental Retardation	$0	$0
Multiple Disabilities	$0	$0
Multiple Disabilities with SSI	$0	$0
Orthopedic Impairment	$0	$0
Speech/Language Impairment	$0	$0
Traumatic Brain Injury	$0	$0
Visual Impairment	$0	$0
Subtotal	$9,090	$10,287
Gifted	$0	$0
ELL Prog (Inc. Costs/Comp. Ins.)	$0	$0
Remedial Education	$0	$0
Vocational Tech Ed	$0	$0
Career Education	$0	$0
Total	$9,090	$10,287

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
0	0	0	0	0	0	0	0
8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0

Gifted Program Actual Expenditures	
K-8	$0
9-12	$0

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$0
Building & Improvements	$0
Equipment	$0
Construction in Progress	$0

Average Daily Membership	Total Attending
2004-2005 Elementary	0.000
2004-2005 High School	106.370
2004-2005 Total	106.370
2005-2006 Elementary	0.000
2005-2006 High School	102.280
2005-2006 Total	102.280
2006-2007 Elementary	0.000
2006-2007 High School	97.810
2006-2007 Total	97.810

Fall 2006 Enrollment	95	Number of Schools	1

Year End Teacher FTE	5.00
Year End Teacher Salaries	$152,563

See data definitions beginning on page II-1

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	$584,348,502	$560,095,316	$570,205,005
Federal Projects	$44,985,445	$40,204,196	$42,101,354
State Projects	$3,977,929	$4,116,829	$3,928,052
Classroom Site Project / Instructional Improvement	$41,914,854	$39,443,574	$41,033,022
Schoolwide Project Total	$675,226,730	$643,859,915	$657,267,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	$46,632,825	$1,242,726	$568,663,072	$58,688,107	$675,226,730
Percentage Of Total Revenues	6.91%	0.18%	84.22%	8.69%	100.00%

Special Education Expenditures	Budget	Actual
Autism	$670,376	$1,015,940
Emotional Disability	$827,264	$954,564
Hearing Impairments	$674,748	$643,029
Other Health Impairments	$459,671	$823,049
Specific Learning Disability	$8,710,059	$9,471,971
Mild, Mod, Sev Mental Retardation	$1,600,785	$1,048,759
Multiple Disabilities	$897,537	$771,024
Multiple Disabilities with SSI	$243,662	$326,923
Orthopedic Impairment	$246,385	$768,122
Speech/Language Impairment	$3,021,831	$4,733,285
Traumatic Brain Injury	$16,170	$6,482
Visual Impairment	$136,254	$180,382
Subtotal	$17,504,742	$20,743,530
Gifted	$159,893	$153,416
ELL Prog (Inc. Costs/Comp. Ins.)	$217,698	$130,698
Remedial Education	$71,284	$289,025
Vocational Tech Ed	$2,000	$750
Career Education	$16,692	$5,131
Total	$17,972,309	$21,322,550

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
8	19	41	56	63	92	66	54
8	K-8	9	10	11	12	9-12	K-12
54	453	9	6	6	16	37	490

Gifted Program Actual Expenditures	
K-8	$337,354
9-12	$33,310

Miscellaneous Data as of 6/30/2007	
Land & Improvements	$10,848,819
Building & Improvements	$42,989,757
Equipment	$11,387,142
Construction in Progress	$26,009,541

Average Daily Membership	Total Attending
2004-2005 Elementary	47,191.800
2004-2005 High School	30,499.165
2004-2005 Total	77,690.965
2005-2006 Elementary	51,045.340
2005-2006 High School	30,366.705
2005-2006 Total	81,412.045
2006-2007 Elementary	55,187.995
2006-2007 High School	33,398.888
2006-2007 Total	88,586.883

Fall 2006 Enrollment	92,071	Number of Schools	442

Year End Teacher FTE	4,827.20
Year End Teacher Salaries	$161,760,829

See data definitions beginning on page II-1

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