



Arizona Department of Education

# Annual Report

**Of the Arizona Superintendent of Public Instruction**

---

## **Volume I**

Fiscal Year 2016-2017

- ◆ Annual Financial Reports by District
- ◆ Annual Financial Reports by Charter

Diane M. Douglas, Superintendent  
January 2018  
In compliance with ARS §15-255



# Table of Contents

<b>Volume I</b>	Page
Superintendent of Public Instruction Letter .....	1
<u>General Statistical Information</u>	
State of Arizona General Fund Expenditures .....	3
Percent of Revenue by Year by Source .....	4
Maintenance and Operation Fund Expenditures by Year .....	5
Resident ADM History and Distribution .....	6
Distribution of School Districts by ADM and Size .....	7
State Summary of Number and Type of Public Schools .....	8
Arizona Online Instruction (AOI) Average Daily Membership (ADM) District Only .....	9
Arizona Online Instruction (AOI) Average Daily Membership (ADM) Charter Only .....	10
State Summary by Grade of Pupil Enrollment - Districts Only .....	12
State Summary by Grade of Pupil Enrollment - Charters Only .....	13
<u>Arizona Department of Education - Financial</u>	
Financial Services State Funds .....	14
Financial Services Federal – Grants In Aid .....	16
Annual Financial Report of the County School Superintendents .....	20
Institutional and Residential Voucher Payment Summary by Disability Category .....	24
Arizona State Schools for the Deaf and Blind (ASDB) - Summary of Financial Data .....	25
Food Service Program Information.....	26
Arizona School Districts State Summary of Financial Data.....	38
Arizona Charter Schools State Summary of Financial Data.....	39
Current Expenditures and Per Pupil Expenditure Amounts Definitions.....	40
Current Expenditures by Type of District and Charter Schools.....	44
Current Expenditures for Districts.....	I-1
Current Expenditures for Charter Schools.....	II-1
Expenditures by Fund for Districts.....	III-1
Expenditures by Project for Charter Schools.....	IV-1
 <b>Volume II</b>	
<b>Section I – District Financial Information</b>	
Arizona School District Financial and Statistical Data - Definitions.....	I-1
Arizona School Districts Summary of Financial Data by County <sup>1</sup> .....	I-6
Arizona School Districts State Totals .....	I-258
Index of School Districts, County, and State Summaries.....	I-259
<b>Section II – Charter Schools Financial Information</b>	
Arizona Charter Schools Financial and Statistical Data – Definitions .....	II-1
Arizona Charter Schools Summary of Financial Data by County .....	II-4
Arizona Charter Schools State Totals .....	II-431
Index of Charter Schools and State Summaries.....	II-432

<sup>1</sup>Arizona School District Summary of County Totals is at the end of each county's section.





State of Arizona  
Department of Education  
Office of Diane M. Douglas  
Superintendent of Public Instruction



January 9, 2018

The Honorable Doug Ducey  
Governor of the State of Arizona  
1700 West Washington Street  
Phoenix, AZ 85007

Dear Governor Ducey:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona Citizens, the Superintendent's Annual Report for Fiscal Year 2017, as required by 15-255, Arizona Revised Statutes.

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

A handwritten signature in blue ink that reads "Diane M. Douglas".

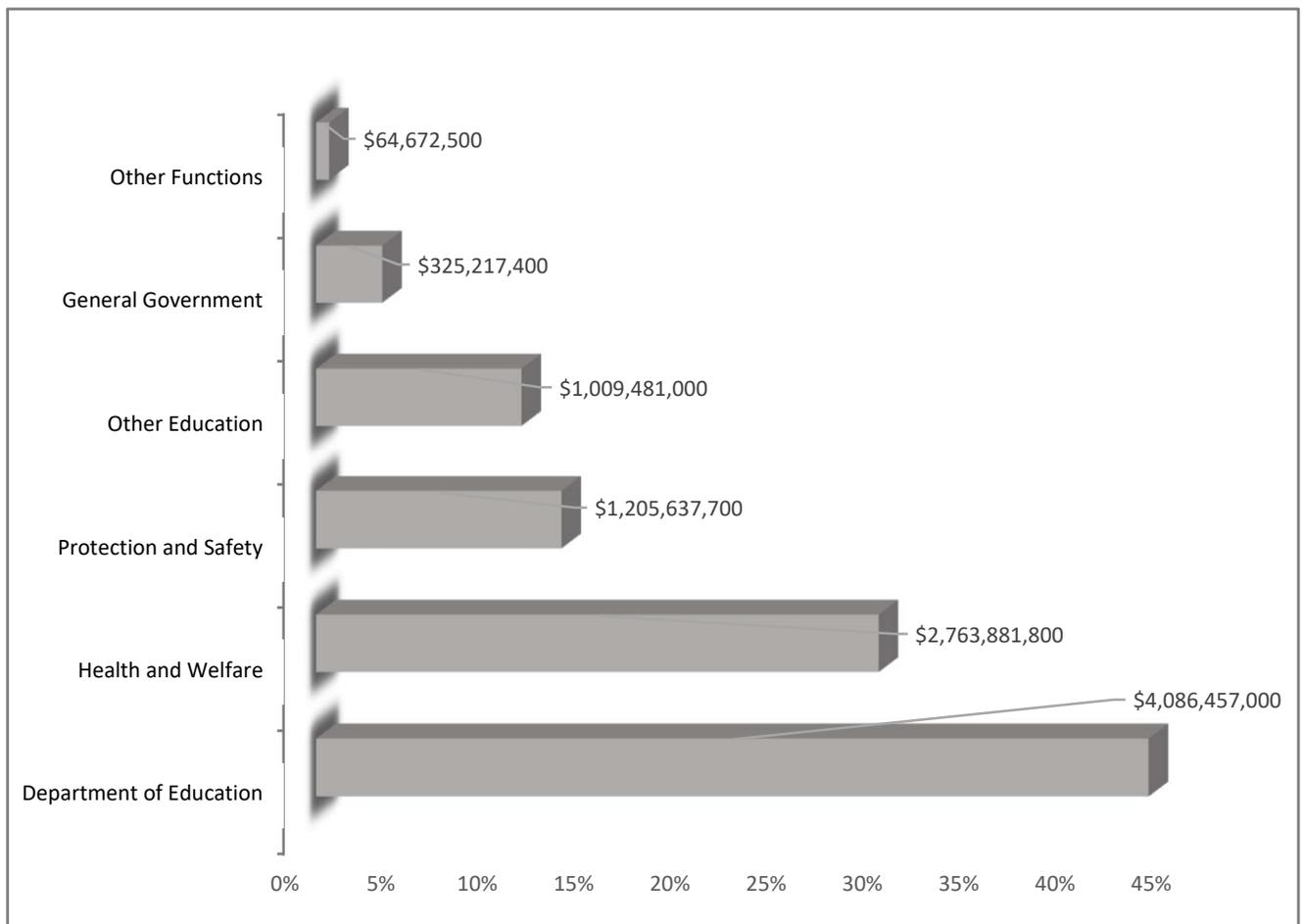
Diane M. Douglas  
Superintendent of Public Instruction



## State of Arizona General Fund Expenditures

The general fund appropriation for the State of Arizona in 2016-17 was \$9,455,347,400.<sup>1</sup> The total for all education, which includes the Board of Regents, community colleges, and universities, was \$5,095,938,000 or 53.89 percent of the total appropriation. The Department of Education was appropriated \$4,086,457,000 or 43.22 percent of the total appropriation. The following chart represents a summary of the general fund appropriation by governmental function. The majority of the amount of the general fund appropriation to the Department of Education is distributed to local school districts and charter schools in state equalization assistance and additional state aid.

### 2016-17 STATE GENERAL FUND SUMMARY OF APPROPRIATED FUNDS BY FUNCTION



<sup>1</sup> Office of the Joint Legislative Budget Committee, State of Arizona. General Fund Annual Expenditures for Each Agency FY 1979-FY 2018 (7/26/2017). *General Fund Operating Budget Spending* annual report. Accessed at: <https://www.azleg.gov/jlbc/fiscal.htm>

## Percent of Revenue by Year by Source

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Intermediate	Percent Local
2006-07 Districts	\$8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	\$675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	\$9,628,347,269	10.53%	51.25%	0.04%	0.01%	38.16%
2007-08 Districts	\$9,232,916,095	10.60%	48.24%	0.06%	0.00%	41.11%
2007-08 Charters	\$734,708,174	7.71%	85.93%	0.00%	0.36%	6.00%
2007-08 Total	\$9,967,624,269	10.38%	51.02%	0.05%	0.03%	38.52%
2008-09 Districts	\$8,899,535,952	11.81%	44.03%	0.03%	0.00%	44.13%
2008-09 Charters	\$792,071,084	8.10%	85.39%	0.00%	0.22%	6.30%
2008-09 Total	\$9,691,607,036	11.51%	47.41%	0.03%	0.02%	41.04%
2009-10 Districts	\$8,907,421,738	17.81%	36.19%	2.70%	0.00%	43.30%
2009-10 Charters	\$896,028,500	22.46%	71.09%	0.00%	0.36%	6.09%
2009-10 Total	\$9,803,450,238	18.23%	39.38%	2.46%	0.03%	39.90%
2010-11 Districts	\$8,757,804,630	16.54%	35.74%	2.94%	0.00%	44.78%
2010-11 Charters	\$931,450,319	11.58%	80.78%	0.00%	0.11%	7.54%
2010-11 Total	\$9,689,254,949	16.06%	40.07%	2.65%	0.01%	41.20%
2011-12 Districts	\$8,222,060,909	14.64%	36.34%	3.24%	0.00%	45.78%
2011-12 Charters	\$958,116,004	8.45%	83.88%	0.00%	0.11%	7.56%
2011-12 Total	\$9,180,176,913	13.99%	41.30%	2.90%	0.01%	41.79%
2012-13 Districts	\$8,291,471,122	14.19%	36.89%	3.28%	0.00%	45.64%
2012-13 Charters	\$1,093,452,422	9.02%	83.32%	0.00%	0.07%	7.59%
2012-13 Total	\$9,384,923,544	13.59%	42.30%	2.89%	0.01%	41.21%
2013-14 Districts	\$8,414,128,757	13.14%	37.98%	3.25%	0.00%	45.63%
2013-14 Charters	\$1,207,165,199	7.63%	84.43%	0.00%	0.07%	7.87%
2013-14 Total	\$9,621,293,956	12.45%	43.81%	2.84%	0.01%	40.89%
2014-15 Districts	\$8,599,799,578	13.43%	37.92%	3.27%	0.00%	45.38%
2014-15 Charters	\$1,297,757,909	8.82%	83.41%	0.00%	0.08%	7.69%
2014-15 Total	\$9,897,557,487	12.83%	43.89%	2.84%	0.01%	40.44%
2015-16 Districts	\$8,831,579,351	13.55%	39.27%	3.24%	0.00%	43.94%
2015-16 Charters	\$1,445,941,003	7.28%	84.73%	0.00%	0.09%	7.90%
2015-16 Total	\$10,277,520,35	12.67%	45.67%	2.78%	0.01%	38.87%
2016-17 Districts	\$8,776,027,556	13.66%	39.28%	3.31%	0.00%	43.75%
2016-17 Charters	\$1,531,251,510	7.12%	84.66%	0.00%	0.15%	8.08%
2016-17 Total	\$10,307,279,06	12.69%	46.03%	2.82%	0.02%	38.45%

## Maintenance and Operation Fund Expenditures by Year

The \$6,959,129,922 total expenditures for Maintenance and Operation (M&O)\* for FY 2017 represents a 6.3 % change over FY 2016 M&O expenditures.

Fiscal Year	M&O Expenditures*	Dollar Change	Percent Change
2007-08 Districts	\$5,619,778,397	\$316,022,202	6.0%
2007-08 Charters	\$618,758,541	\$48,553,536	8.5%
2007-08 Total	\$6,238,536,938	\$364,575,738	6.2%
2008-09 Districts	\$5,772,157,121	\$152,378,724	2.7%
2008-09 Charters	\$677,867,164	\$59,108,623	9.6%
2008-09 Total	\$6,450,024,285	\$211,487,347	3.4%
2009-10 Districts	\$5,621,612,682	-\$150,544,439	-2.6%
2009-10 Charters	\$719,573,346	\$41,706,182	6.2%
2009-10 Total	\$6,341,186,028	-\$108,838,257	-1.7%
2010-11 Districts	\$5,215,109,909	-\$406,502,773	-7.2%
2010-11 Charters	\$764,007,942	\$44,434,596	6.2%
2010-11 Total	\$5,979,117,851	-\$362,068,177	-5.7%
2011-12 Districts	\$5,163,279,128	-\$51,830,781	-1.0%
2011-12 Charters	\$815,552,341	\$51,544,399	6.7%
2011-12 Total	\$5,978,831,469	-\$286,382	0.0%
2012-13 Districts	\$5,221,462,476	\$58,183,348	1.1%
2012-13 Charters	\$925,913,717	\$110,361,376	13.5%
2012-13 Total	\$6,147,376,193	\$168,544,724	2.8%
2013-14 Districts	\$5,262,939,817	\$41,477,341	0.8%
2013-14 Charters	\$1,008,468,261	\$82,554,544	8.9%
2013-14 Total	\$6,271,408,078	\$124,031,885	2.0%
2014-15 Districts	\$5,337,019,742	\$74,079,925	1.4%
2014-15 Charters	\$1,073,951,698	\$65,483,437	6.5%
2014-15 Total	\$6,410,971,440	\$139,563,362	2.2%
2015-16 Districts	\$5,374,427,598	\$37,407,856	0.7%
2015-16 Charters	\$1,172,760,103	\$98,808,405	9.2%
2015-16 Total	\$6,547,187,701	\$136,216,261	2.1%
2016-17 Districts	\$5,668,979,645	\$294,552,047	5.5%
2016-17 Charters	\$1,290,150,277	\$117,390,174	10.0%
2016-17 Total	\$6,959,129,922	\$411,942,221	6.3%

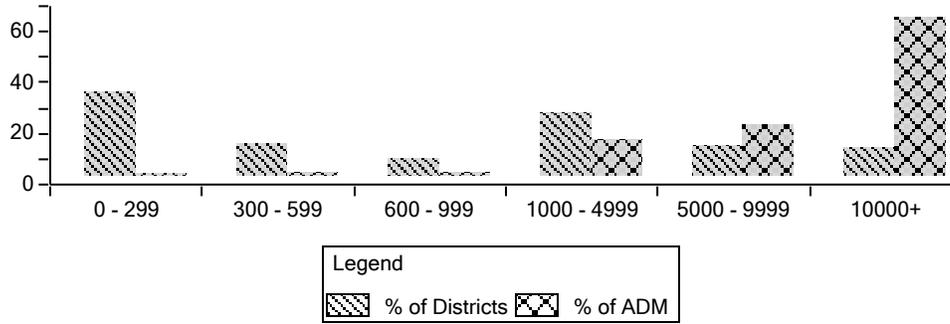
\* Charter Schools are not required to distinguish expenditures for capital from those expenditures made for M&O purposes. District Total M&O Expenditures do not include capital purchases.

## Resident ADM History and Distribution

Fiscal Year	Preschool Disabled ADM	Elementary ADM *	Secondary ADM	Total ADM *	Percent Change
2008-09 Districts	4,396	645,673	294,268	944,337	
2008-09 Charter Schools		62,890	36,128	99,018	
2008-09 Total	4,396	708,563	330,396	1,043,355	
2009-10 Districts	4,502	635,437	300,465	940,404	
2009-10 Charter Schools		69,172	37,710	106,882	
2009-10 Total	4,502	704,609	338,175	1,047,286	0.38%
2010-11 Districts	4,478	621,368	300,243	926,089	
2010-11 Charter Schools		78,810	40,087	118,897	
2010-11 Total	4,478	700,178	340,330	1,044,986	-0.22%
2011-12 Districts	4,457	616,335	293,621	914,413	
2011-12 Charter Schools		87,709	40,718	128,427	
2011-12 Total	4,457	704,044	334,339	1,042,840	-0.21%
2012-13 Districts	4,483	613,696	294,603	912,782	
2012-13 Charter Schools		98,472	42,434	140,906	
2012-13 Total	4,483	712,168	337,037	1,053,688	1.03%
2013-14 Districts	4,192	588,997	298,010	891,199	
2013-14 Charter Schools		106,292	43,370	149,662	
2013-14 Total	4,192	695,289	341,380	1,040,861	-1.23%
2014-15 Districts	4,228	614,306	303,006	921,540	
2014-15 Charter Schools		116,688	44,448	161,136	
2014-15 Total	4,228	730,994	347,454	1,082,676	3.86%
2015-16 Districts	4,388	607,941	305,963	918,292	
2015-16 Charter Schools		118,323	46,028	164,351	
2015-16 Total	4,388	726,264	351,991	1,082,643	0.00%
2016-17 Districts	4,727	604,625	308,635	917,987	
2016-17 Charter Schools		128,618	51,051	179,669	
2016-17 Total	4,727	733,243	359,686	1,097,656	1.37%

\* Elementary ADM spans grades K - 8.

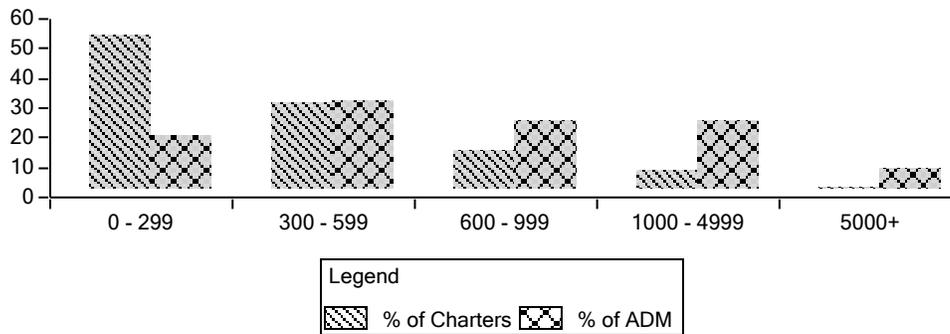
### Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0 - 299	8,063	0.9%	78	32.9%
300 - 599	13,218	1.4%	30	12.7%
600 - 999	12,665	1.4%	16	6.8%
1000 - 4999	131,178	14.3%	59	24.9%
5000 - 9999	182,312	19.9%	28	11.8%
10000+	570,552	62.2%	26	11.0%
<b>Total</b>	<b>917,988</b>	<b>100.0%</b>	<b>237</b>	<b>100.0%</b>

The total district fall enrollment for FY 2016-17 was 942,780. A breakdown of school district enrollment by racial and ethnic background is included on page 14.

### Distribution of Charter Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0 - 299	32,126	17.9%	220	51.5%
300 - 599	52,937	29.5%	124	29.0%
600 - 999	41,294	23.0%	55	12.9%
1000 - 4999	41,197	22.9%	26	6.1%
5000+	12,115	6.7%	2	0.5%
<b>Total</b>	<b>179,669</b>	<b>100.0%</b>	<b>427</b>	<b>100.0%</b>

The total charter fall enrollment for FY 2016-17 was 185,857. A breakdown of charter school enrollment by racial and ethnic background is included on page 15.

## State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Districts	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	22	10	0	0	0	0	0	0	0	0	0
Cochise	0	10	12	1	1	9	25	9	3	3	3	2	2	1	3	0	0
Coconino	1	1	1	0	0	6	22	8	3	10	7	0	3	1	0	3	1
Gila	0	3	4	0	0	5	10	5	3	3	1	0	2	1	0	0	1
Graham	1	2	2	0	0	4	11	7	1	2	2	0	0	1	0	0	1
Greenlee	1	1	1	0	0	2	3	2	0	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	296	6	48	15	321	37	31	285	194	93	68	1	0	0	4
Mohave	0	7	14	1	3	5	19	3	2	8	8	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	36	12	0	2	0	2	0	1	0	1	0
Pima	2	3	4	0	0	11	164	34	10	67	41	34	18	1	0	1	1
Pinal	0	8	24	2	5	8	35	8	6	15	13	3	1	1	1	1	0
Santa Cruz	0	3	3	1	1	2	12	3	0	5	5	1	0	0	0	0	0
Yavapai	2	10	14	1	2	9	28	8	4	20	14	6	3	1	0	2	0
Yuma	0	7	47	2	9	0	0	0	0	5	3	2	3	0	0	0	0
<b>TOTAL</b>	<b>7</b>	<b>97</b>	<b>431</b>	<b>15</b>	<b>70</b>	<b>95</b>	<b>712</b>	<b>148</b>	<b>63</b>	<b>425</b>	<b>291</b>	<b>146</b>	<b>102</b>	<b>9</b>	<b>4</b>	<b>8</b>	<b>8</b>

Total Elementary Schools = 1,438

Total High Schools = 372

Total Combined Schools = 173

Total Number of Schools/Sites = 1,983

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 14 Joint Technical Education Districts (JTEDs) and 0 District Sponsored Charter Districts. Additionally, 219 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

\* Total number of transporting districts

Arizona Online Instruction Average Daily Membership (ADM)  
 School Year 2016 - 2017  
 A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade						Total K-12	Total AOI Students
		K - 8		9 - 12		K - 12			
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Amphitheater Unified District	Amphi Academy at Donaldson	0.4	0.0	0.0	0.0	0.4	0.0	0.4	0
Amphitheater Unified District	Amphi Academy at El Hogar	1.6	0.0	15.4	0.0	17.0	0.0	17.0	0
Antelope Union High School District	AUHS Online Academy	0.0	0.0	2.4	0.0	2.4	0.0	2.4	0
Apache Junction Unified District	Superstition Mountain On-Line School	0.0	0.0	3.7	6.0	3.7	6.0	9.7	0
Benson Unified School District	San Pedro Valley Online Academy	0.9	0.1	2.3	0.8	3.2	0.9	4.1	0
Buckeye Union High School District	BUHSD Institute of Online Learning	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Chandler Unified District #80	Chandler Online Academy	6.4	20.6	57.1	40.5	63.5	61.1	124.6	0
Colorado River Union High School District	CRUHSD Academy	0.0	0.0	71.2	0.2	71.2	0.2	71.4	0
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute Online Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Crane Elementary District	Crane iLearning Academy	1.2	0.0	0.0	0.0	1.2	0.0	1.2	0
Deer Valley Unified District	Deer Valley Online Learning Program	0.0	0.0	31.0	62.2	31.0	62.2	93.2	0
Dysart Unified District	Dysart iSchool	0.0	0.0	5.0	1.8	5.0	1.8	6.8	0
Flagstaff Unified District	Northern Arizona Distance Learning	4.5	0.0	15.8	1.1	20.3	1.1	21.4	0
Florence Unified School District	Florence Virtual Academy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Flowing Wells Unified District	Flowing Wells Digital Campus	0.0	0.0	14.4	8.0	14.4	8.0	22.4	0
Fountain Hills Unified District	Fountain.Hills Online	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Gilbert Unified District	Gilbert Global Academy High School	0.0	0.0	1.4	46.4	1.4	46.4	47.8	0
Gilbert Unified District	Gilbert Global Academy Junior High	0.0	0.7	0.0	0.0	0.0	0.7	0.7	0
Glendale Union High School District	Glendale Union Online	0.0	0.0	60.0	0.4	60.0	0.4	60.4	0
Lake Havasu Unified District	Havasonline	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Marana Unified District	Marana Distance Learning	4.4	6.0	7.3	22.1	11.7	28.1	39.8	0
Mesa Unified District	Mesa Distance Learning Program	26.7	2.6	65.2	37.7	91.9	40.3	132.2	0
Mingus Union High School District	Mingus Online Academy	0.0	0.0	0.0	0.6	0.0	0.6	0.6	0
Nogales Unified District	PVHS AOI Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Paradise Valley Unified District	pvONLINE	5.4	0.7	27.4	4.5	32.8	5.2	38.0	0
Payson Unified District	Payson Center for Success - Online	0.0	1.9	3.9	8.8	3.9	10.7	14.6	0
Peoria Unified School District	Peoria eCampus	0.0	0.0	0.3	25.2	0.3	25.2	25.5	0
Queen Creek Unified District	Queen Creek Virtual Academy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)  
 School Year 2016 - 2017  
 A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade								Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12		
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time			
Round Valley Unified District	White Mountain Academy	0.0	0.0	7.3	3.1	7.3	3.1	10.4	0	
Safford Unified District	Henry Dunkerson Pathways Academy	0.0	0.0	3.7	2.6	3.7	2.6	6.3	0	
Scottsdale Unified District	Scottsdale Online Learning	0.0	0.0	52.7	3.6	52.7	3.6	56.3	0	
Sedona-Oak Creek JUSD #9	Red Rock Academy	0.0	0.0	15.4	0.0	15.4	0.0	15.4	0	
Show Low Unified District	WMI ON LINE	0.0	0.0	1.4	0.1	1.4	0.1	1.5	0	
Sierra Vista Unified District	Sierra Vista Online	0.0	0.0	6.3	0.2	6.3	0.2	6.5	0	
Sunnyside Unified District	Sunnyside Online Success Academy	0.8	0.0	2.8	0.0	3.6	0.0	3.6	0	
Tempe Union High School District	TAPBI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Toltec School District	ECambridge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Tucson Unified District	TUSD - Distance Learning Program	6.1	7.9	4.7	46.3	10.8	54.2	65.0	0	
Vail Unified District	Vail Digital Learning Program	59.9	0.0	31.1	5.8	91.0	5.8	96.8	0	
Wickenburg Unified District	Wickenburg Virtual Academy	2.6	0.4	34.6	1.0	37.2	1.4	38.6	0	
Winslow Unified District	Little Colorado River Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Yuma Elementary District	Yuma District One Digital Learning Academy	0.9	5.0	0.0	0.0	0.9	5.0	5.9	0	
Yuma Union High School District	Yuma Online Distance Academy	0.0	0.0	1.3	9.6	1.3	9.6	10.9	0	
District School Totals		121.8	45.9	545.1	338.6	666.9	384.5	1,051.4	0	
Ahwatukee Foothills Prep Early College High School, Inc.	Valiant Academy	110.8	3.2	0.0	0.0	110.8	3.2	114.0	0	
Ahwatukee Foothills Prep Early College High School, Inc.	Valiant Academy	0.0	0.0	46.1	1.7	46.1	1.7	47.8	28	
American Virtual Academy	Primavera - Online	198.4	360.0	3,997.6	1,822.9	4,196.0	2,182.9	6,378.9	20,210	
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,352.2	0.0	748.5	0.0	2,100.7	0.0	2,100.7	3,046	
Blueprint Education	Hope High School Online	6.6	2.1	73.4	20.5	80.0	22.6	102.6	435	
Carpe Diem Collegiate High School	iSchool2020	0.6	0.0	3.1	0.0	3.7	0.0	3.7	10	
Edkey, Inc. - Sequoia Choice Schools	Sequoia Choice School Arizona Distance Learning School	150.4	6.7	360.9	32.1	511.3	38.8	550.1	1,606	
Educational Options Foundation	EdOptions HS Learning Center	0.0	0.0	574.0	43.5	574.0	43.5	617.5	1,646	

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)  
School Year 2016 - 2017  
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total K-12	Total AOI Students
		K - 8		9 - 12		K - 12				
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time			
E-Institute Charter Schools, Inc.	E-Institute at Taylton	0.0	0.0	116.8	137.3	116.8	137.3	254.1	491	
Foothills Academy	Foothills Academy Connected	5.7	0.0	10.9	0.2	16.6	0.2	16.8	38	
Humanities and Sciences Academy of the United States, Inc.	Humanities and Sciences Academy Arizona	0.0	0.0	0.0	0.0	0.0	0.0	0.0	40	
LEAD Charter Schools	Leading Edge Academy Online	4.8	0.7	32.6	8.4	37.4	9.1	46.5	272	
Life Skills Center of Arizona, Inc.	Life Skills Center of Arizona Online Education Academy-CLOSED	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
North Star Charter School, Inc.	Cyber High School	0.0	0.0	49.0	0.0	49.0	0.0	49.0	297	
Pathways In Education-Arizona, Inc.	Pathways in Education	0.0	0.0	16.6	2.4	16.6	2.4	19.0	0	
Pillar Charter School	Pillar Academy Online	0.0	0.0	30.2	0.0	30.2	0.0	30.2	71	
Pinnacle Education-Tempe, Inc.	Pinnacle Online High School	73.3	43.5	341.7	452.3	415.0	495.8	910.8	2,015	
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Insight Academy	130.0	0.0	772.7	0.0	902.7	0.0	902.7	2,002	
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	2,475.9	0.0	852.0	0.0	3,327.9	0.0	3,327.9	5,767	
RSD Charter School, Inc.	RSD High School	0.0	0.0	118.0	0.0	118.0	0.0	118.0	394	
Southern Arizona Community Academy, Inc.	SACA Online	0.0	0.0	3.4	0.0	3.4	0.0	3.4	32	
Charter School Totals		4,508.7	416.2	8,147.5	2,521.3	12,656.2	2,937.5	15,593.7	38,400	
Grand Totals		4,630.5	462.1	8,692.6	2,859.9	13,323.1	3,322.0	16,645.1	38,400	

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary by Grade of Pupil Enrollment  
Districts Only  
FY 2016-2017 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi-Racial****	Total State Enrollment
PSD*	Hispanic	54	3	22	5	716	31	831
	Non-Hispanic	85	74	100	9	767	83	1,118
Kindergarten	Hispanic	1,266	153	785	100	27,257	870	30,431
	Non-Hispanic	3,177	1,489	3,136	259	23,232	2,237	33,530
Ungraded Elementary**	Hispanic	9	1	4	2	143	8	167
	Non-Hispanic	16	17	24	0	185	16	258
Grade One	Hispanic	1,395	135	720	123	28,690	833	31,896
	Non-Hispanic	3,393	1,347	3,283	234	23,467	2,295	34,019
Grade Two	Hispanic	1,435	169	758	99	30,260	861	33,582
	Non-Hispanic	3,631	1,472	3,458	259	24,757	2,297	35,874
Grade Three	Hispanic	1,625	168	756	93	32,297	866	35,805
	Non-Hispanic	3,691	1,538	3,640	249	25,416	2,386	36,920
Grade Four	Hispanic	1,750	137	689	107	32,111	814	35,608
	Non-Hispanic	3,690	1,476	3,626	270	26,525	2,372	37,959
Grade Five	Hispanic	1,752	148	643	82	31,279	770	34,674
	Non-Hispanic	3,644	1,434	3,701	289	26,751	2,155	37,974
Grade Six	Hispanic	1,911	87	528	75	30,652	741	33,994
	Non-Hispanic	3,790	1,524	3,606	218	26,941	1,873	37,952
Grade Seven	Hispanic	1,973	100	499	77	30,686	683	34,018
	Non-Hispanic	3,781	1,716	3,787	227	27,291	1,696	38,498
Grade Eight	Hispanic	1,873	78	454	76	30,802	578	33,861
	Non-Hispanic	3,555	1,707	3,895	221	28,145	1,659	39,182
<b>Total Elementary</b>		<b>47,496</b>	<b>14,973</b>	<b>38,114</b>	<b>3,074</b>	<b>508,370</b>	<b>26,124</b>	<b>638,151</b>
Grade Nine	Hispanic	862	101	481	75	32,750	619	34,888
	Non-Hispanic	3,749	1,951	4,096	237	29,486	1,769	41,288
Grade Ten	Hispanic	784	100	409	63	31,644	935	33,935
	Non-Hispanic	3,488	2,037	4,024	252	29,159	1,672	40,632
Grade Eleven	Hispanic	746	100	371	55	28,311	783	30,366
	Non-Hispanic	3,263	1,985	3,808	191	28,106	1,525	38,878
Grade Twelve	Hispanic	667	81	353	60	27,874	651	29,686
	Non-Hispanic	3,492	2,044	3,663	222	28,120	1,524	39,065
<b>Total Secondary</b>		<b>17,051</b>	<b>8,399</b>	<b>17,205</b>	<b>1,155</b>	<b>235,450</b>	<b>9,478</b>	<b>288,738</b>
<b>Grand Total</b>		<b>64,547</b>	<b>23,372</b>	<b>55,319</b>	<b>4,229</b>	<b>743,820</b>	<b>35,602</b>	<b>926,889</b>

Additional Data:

	Prior Year State Enrollment FY 2015-2016	Resident Average Daily Membership for Districts***			
		FY 2015-2016		FY 2016-2017	
		40th Day	100th Day	40th Day	100th Day
Elementary	660,969	610,010	612,685	606,550	609,352
Secondary	290,411	307,086	303,836	311,669	308,635
Total	951,380	917,096	916,521	918,219	917,987

\* Preschool Children with Disabilities.

\*\* Kindergarten age students with special education needs who receive full day instruction and services.

\*\*\* Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. §15-901. Detail pages in Volume II provide ADM for each district.

\*\*\*\* Students reported with multiple races.

State Summary by Grade of Pupil Enrollment  
Charters Only  
FY 2016-2017 Race/Ethnicity

Grade Level	Ethnicity	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi-Racial****	Total State Enrollment
PSD*	Hispanic	0	0	0	0	0	0	0
	Non-Hispanic	0	0	0	0	0	0	0
Kindergarten	Hispanic	165	53	165	31	5,027	246	5,687
	Non-Hispanic	230	857	985	193	7,077	767	10,109
Ungraded Elementary**	Hispanic	0	0	0	0	0	0	0
	Non-Hispanic	0	0	0	0	0	0	0
Grade One	Hispanic	219	55	183	18	5,010	278	5,763
	Non-Hispanic	208	976	1,013	113	7,263	768	10,341
Grade Two	Hispanic	194	52	152	24	5,060	243	5,725
	Non-Hispanic	252	1,008	1,046	50	7,289	665	10,310
Grade Three	Hispanic	176	44	155	21	5,221	217	5,834
	Non-Hispanic	240	935	961	65	7,372	635	10,208
Grade Four	Hispanic	221	41	132	23	4,853	205	5,475
	Non-Hispanic	310	1,014	953	80	6,987	644	9,988
Grade Five	Hispanic	193	40	120	14	4,815	191	5,373
	Non-Hispanic	330	1,018	877	82	6,995	603	9,905
Grade Six	Hispanic	219	27	90	24	4,554	150	5,064
	Non-Hispanic	272	982	965	74	6,975	563	9,831
Grade Seven	Hispanic	169	31	100	16	4,271	156	4,743
	Non-Hispanic	332	891	804	64	6,690	506	9,287
Grade Eight	Hispanic	161	24	84	9	3,934	115	4,327
	Non-Hispanic	319	757	712	63	6,454	424	8,729
<b>Total Elementary</b>		<b>4,210</b>	<b>8,805</b>	<b>9,497</b>	<b>964</b>	<b>105,847</b>	<b>7,376</b>	<b>136,699</b>
Grade Nine	Hispanic	130	12	55	10	3,309	69	3,585
	Non-Hispanic	305	442	492	27	4,481	248	5,995
Grade Ten	Hispanic	185	16	77	10	3,846	73	4,207
	Non-Hispanic	292	420	584	42	4,665	267	6,270
Grade Eleven	Hispanic	235	17	65	11	4,408	88	4,824
	Non-Hispanic	334	357	674	35	4,846	305	6,551
Grade Twelve	Hispanic	438	27	118	32	7,936	145	8,696
	Non-Hispanic	724	302	1,210	66	6,251	412	8,965
<b>Total Secondary</b>		<b>2,643</b>	<b>1,593</b>	<b>3,275</b>	<b>233</b>	<b>39,742</b>	<b>1,607</b>	<b>49,093</b>
<b>Grand Total</b>		<b>6,853</b>	<b>10,398</b>	<b>12,772</b>	<b>1,197</b>	<b>145,589</b>	<b>8,983</b>	<b>185,792</b>

Additional Data:

	Prior Year State Enrollment FY 2015-2016	Resident Average Daily Membership for Charters***			
		FY 2015-2016		FY 2016-2017	
		40th Day	100th Day	40th Day	100th Day
Elementary	131,015	120,793	120,563	124,160	128,618
Secondary	46,797	45,952	45,789	49,721	51,051
Total	177,812	166,745	166,352	173,881	179,669

\* Preschool Children with Disabilities.

\*\* Kindergarten age students with special education needs who receive full day instruction and services.

\*\*\* Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. §15-901. Detail pages in Volume II provide ADM for each charter school.

\*\*\*\* Students reported with multiple races.

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2016 TO JUNE 30, 2017**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
<b>OFFICE OF THE SUPERINTENDENT</b>						
1	General Services Administration		8,662,197	8,662,197	3,937,984	1,354,279
2	Teacher Certification Fund		1,963,811	1,963,811	1,006,759	394,962
3	Certification Investigations		231,200	231,200	144,288	50,691
4	TOTAL OFFICE OF THE SUPERINTENDENT		10,857,208	10,857,208	5,089,031	1,799,932
<b>ASSISTANCE TO SCHOOLS Statutory Formula Programs</b>						
5	Basic State Aid		2,573,240,257	2,573,240,257		
6	Basic State Aid Deferred Payment		930,727,700	930,727,700		
7	Basic State Aid Supplement		17,081,200	17,081,200		
8	Additional Funding		50,000,000	50,000,000		
9	Additional State Aid 1% Cap		7,380,300	7,380,300		
10	Additional State Aid to Schools-Home Rebate		391,456,100	391,456,100		
11	Other State Aid to Districts	212,672	983,900	1,196,572		
12	Current Year Funding Backfill		31,000,000	31,000,000		
13	Former District-Sponsored Charter Schools		1,148,000	1,148,000		
14	Special Education Fund	6,996,456	32,242,100	39,238,556	82,344	19,946
15	Empowerment Scholarship	16,420	797,900	814,320	314,308	94,281
16	TOTAL STATUTORY FORMULA PROGRAMS	7,225,548	4,036,057,457	4,043,283,006	396,652	114,227
<b>Non Formula Programs</b>						
17	Achievement Testing		9,420,800	9,420,800	112,274	40,999
18	Adult Education		4,498,200	4,498,200	186,409	86,527
19	Alternative Teacher Development Program		500,000	500,000		
20	Code Writers Initiative Pilot Program		500,000	500,000		
21	English Language Administration		6,480,872	6,480,872	825,342	273,308
22	English Learner-Teacher Reimbursement		238,363	238,363		
23	Geographic Literacy		100,000	100,000		
24	JTED Soft Capital and Equipment		1,000,000	1,000,000		
25	Structured English Immersion	2,818,297	4,963,550	7,781,848		
26	State Bock Grant for Vocational Education		11,411,003	11,411,003	1,387,698	528,951
27	Tech-Based Language Development	546,800		546,800		
28	Tribal College Dual Enrollment Program Fund	108,737	250,000	358,737		
29	TOTAL NON FORMULA PROGRAMS	3,473,834	39,362,789	42,836,623	2,511,723	929,785
<b>Other Funds</b>						
30	AZ Agricultural Youth Org Special Plate Fund		169,184	169,184		
31	Assistance for Education Donations	15,763	28,454	44,217	2,030	684
32	Education Learning and Accountability Fund	205,089	7,300,000	7,505,089	1,123,713	371,774
33	Character Education Special Plate Fund	0	30,600	30,600		
34	Golden Rule Special Plate Fund		219,147	219,147		
35	Instructional Improvement Fund	11,964,227	45,866,928	57,831,155		
36	School Safety Program	1,371,508	3,645,600	5,017,108	105,826	36,950
37	Permanent State Common School Fund		219,804,200	219,804,200		
38	TOTAL OTHER FUNDS	13,556,587	277,064,113	290,620,700	1,231,569	409,407
<b>Proposition 301</b>						
39	Achievement Testing	7,987,758	7,000,000	14,987,758	1,213,515	424,023
40	Additional School Days		86,280,500	86,280,500		
41	Character Education	90,547	200,000	290,547	10,329	3,615
42	Classroom Site Fund	64,654,312	489,825,138	554,479,450		
43	Failing School Tutoring Fund	1,437,967	1,500,000	2,937,967	59,302	19,346
44	School Accountability		89,679	89,679		
45	School Safety	1,426,888	7,800,000	9,226,888	110,816	37,132
46	TOTAL PROPOSITION 301	75,687,150	592,605,638	668,292,789	1,393,962	484,116
<b>TOTAL STATE FUNDS</b>		<b>99,943,120</b>	<b>4,955,947,205</b>	<b>5,055,890,325</b>	<b>10,622,936</b>	<b>3,737,467</b>

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2016 TO JUNE 30, 2017**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward
604,333	20,900	18,240	2,726,462			8,662,197		
	42,463		374,283			1,818,467	145,344	145,344
			36,221			231,200		
604,333	63,363	18,240	3,136,966			10,711,864	145,344	145,344
					2,569,618,873	2,569,618,873	3,621,385	
					930,727,700	930,727,700		
					17,081,200	17,081,200		
					50,000,000	50,000,000		
					7,380,300	7,380,300		
					389,850,403	389,850,403	1,605,697	
					212,672	212,672	983,900	
					31,000,000	31,000,000		
					1,148,000	1,148,000		
			359,993		30,518,824	30,981,106	8,257,450	8,257,450
128,999			276,731			814,320		
128,999			636,725		4,027,537,972	4,028,814,574	14,468,431	8,257,450
9,231,302			36,225			9,420,800		
50,218	6,270	887	117,889		4,050,000	4,498,200		
500,000						500,000		
500,000						500,000		
5,076,395	20,337	4,505	294,912		-13,927	6,480,872		
			238,363			238,363		
100,000						100,000		
					1,000,000	1,000,000		
					4,546,427	4,546,427	3,235,421	3,235,421
	6,126	6,180	501,267		8,980,781	11,411,003		
314,538						314,538	232,262	232,262
			122,992			122,992	235,745	235,745
15,772,453	32,733	11,572	1,311,648		18,563,282	39,133,195	3,703,427	3,703,427
168,684			500			169,184		
	35,426	3,465	2,612			44,217	0	0
168,976	135	988	5,709,109			7,374,695	130,394	130,394
30,600						30,600	0	0
218,647			500			219,147		
					56,782,056	56,782,056	1,049,098	1,049,098
40,050	836	291	38,324		3,891,618	4,113,895	903,213	903,213
					219,804,200	219,804,200		
626,957	36,397	4,743	5,751,046		280,477,874	288,537,994	2,082,706	2,082,706
4,359,919	5,476	17,990	262,092			6,283,015	8,704,744	8,704,744
					86,280,500	86,280,500		
					227,443	241,386	49,160	49,160
					480,754,903	480,754,903	73,724,547	73,724,547
661,620	1,417	116	15,033		1,307,364	2,064,199	873,768	873,768
89,679						89,679		
800	244	2,094	14,548		6,532,877	6,698,511	2,528,377	2,528,377
5,112,018	7,136	20,201	291,673		575,103,087	582,412,193	85,880,595	85,880,595
<b>22,244,761</b>	<b>139,629</b>	<b>54,757</b>	<b>11,128,058</b>		<b>4,901,682,214</b>	<b>4,949,609,821</b>	<b>106,280,504</b>	<b>100,069,522</b>

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2016 - JUNE 30, 2017**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
<b>TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED</b>							
1	Improving Basic Programs (I-A)	84.010	144,878,892	333,847,630		478,726,522	1,301,353
2	School Improvement Grants (I-A)	84.377	22,865,860	9,876,875		32,742,735	236,497
3	Education of Migratory Children (I-C)	84.011	3,334,215	6,505,780		9,839,995	250,609
4	Migrant Education Coordination Program (I-C)	84.144	31,403	66,666		98,069	32,348
5	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	245,253	1,292,059		1,537,312	11,893
6	Advanced Placement Test Fee Prog (I-G)	84.330	124,795	649,286		774,081	
7	TOTAL TITLE I		171,480,418	352,238,296	0	523,718,714	1,832,699
<b>TITLE II - PREPARING &amp; TRAINING HIGH QUALITY TEACHERS &amp; PRINCIPALS</b>							
8	Improving Teacher Quality (II-A)	84.367	21,905,635	33,559,374		55,465,009	446,086
9	Improving Teacher Quality-Partner Grant (II-A)	84.367	-55,532	969,625		914,093	
10	Math & Science Partnerships (II-B)	84.366	5,443,161	3,610,534		9,053,695	104,350
11	TOTAL TITLE II		27,293,264	38,139,533	0	65,432,797	550,436
<b>TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT &amp; IMMIGRANT STUDENTS</b>							
12	English Language Acquisition (III-A)	84.365	9,841,983	14,424,804		24,266,787	409,954
13	TOTAL TITLE III	84.365	9,841,983	14,424,804	0	24,266,787	409,954
<b>TITLE IV - 21st CENTURY SCHOOLS</b>							
14	School Emergency Management Programs	84.184	248,487			248,487	22,943
15	21st Century Community Learning Ctrs (IV-B)	84.287	15,202,190	24,922,689		40,124,879	475,082
16	TOTAL TITLE IV		15,450,676	24,922,689	0	40,373,365	498,025
<b>TITLE V - PROMOTING INFORMED PARENTAL CHOICE &amp; INNOVATIVE PROGRAMS</b>							
17	Charter Schools Incentive Grant (V-B)	84.282	16,804,965	3,000,000		19,804,965	163,041
18	TOTAL TITLE V		16,804,965	3,000,000	0	19,804,965	163,041
<b>TITLE VI- FLEXIBILITY &amp; ACCOUNTABILITY</b>							
19	Grants for State Assessments (VI-A-1)	84.369	7,277,399	7,624,942		14,902,341	1,129,138
20	Rural Educ Inity: Rural & Low-Incm Schls (VI-B-2)	84.358	879,602	865,249		1,744,851	
21	Alternative English Language Learning Assessmer	84.368	1,712,596			1,712,596	48,986
22	TOTAL TITLE VI		9,869,598	8,490,191	0	18,359,789	1,178,124
<b>TITLE X - PART C- MCKINNEY HOMELESS EDUCATION</b>							
23	Homeless Children & Youth	84.196	628,066	1,519,858		2,147,924	79,110
24	TOTAL TITLE X		628,066	1,519,858	0	2,147,924	79,110
<b>VOCATIONAL &amp; ADULT EDUCATION</b>							
1	Adult Education	84.002	8,896,979	12,576,466		21,473,445	697,586
2	Vocational Education Basic Grant	84.048	18,900,984	25,362,900		44,263,884	717,183
3	Youth Farm Loan		159,975			159,975	
4	TOTAL VOCATIONAL & ADULT EDUCATION		27,957,938	37,939,366	0	65,897,304	1,414,770
<b>SPECIAL EDUCATION AND REHABILITATION SERVICES</b>							
5	IDEA-Children With Disabilities	84.027	91,741,557	199,115,847		290,857,404	5,430,062
6	Navajo Preschool Special Education	84.027	224,252	200,000		424,252	
7	Preschool Grant	84.173	2,732,958	5,168,088		7,901,046	513,530
8	Special Education-Program Improvement	84.323	1,028,426	1,202,391		2,230,817	29,792
9	Preschool Development Grants	84.419	25,465,427	19,917,483		45,382,910	230,997
10	TOTAL SPECIAL EDUCATION		121,192,619	225,603,809	0	346,796,428	6,204,380

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2016 - JUNE 30, 2017**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
495,199	247,002	48,718	9,636	1,085,157		319,903,497	323,090,563		155,635,959	1
76,419	357,833	1,326	129	88,120		8,257,904	9,018,227		23,724,508	2
82,393	346,527	3,114	7,996	290,157		6,781,518	7,762,314		2,077,681	3
10,350	23,500	2,398	4,451	15,191			88,238		9,831	4
4,162				-6,942		1,143,191	1,152,304		385,009	5
	623,383						623,383	124,795	25,903	6
668,523	1,598,245	55,556	22,213	1,471,683	0	336,086,109	341,735,029	124,795	181,858,891	7
164,217	36,908	9,267	2,806	286,244		32,928,594	33,874,120		21,590,889	8
						890,031	890,031		24,062	9
34,567	29,733	1,824	178	63,855		2,394,700	2,629,206		6,424,489	10
198,783	66,640	11,091	2,984	350,099	0	36,213,325	37,393,358	0	28,039,440	11
134,226	5,420	8,355	3,021	208,872		13,459,035	14,228,882		10,037,904	12
134,226	5,420	8,355	3,021	208,872	0	13,459,035	14,228,882	0	10,037,904	13
6,020	6,602	171		26,093			61,829		186,658	14
161,693	97,544	31,828	4,617	273,201		30,025,784	31,069,749		9,055,130	15
167,712	104,146	31,999	4,617	299,294	0	30,025,784	31,131,577	0	9,241,788	16
63,433	16,590	1,168	5,868	53,328		3,794,273	4,097,703		15,707,263	17
63,433	16,590	1,168	5,868	53,328	0	3,794,273	4,097,703	0	15,707,263	18
410,593	8,347,177	1,523	8,305	1,387,286			11,284,022		3,618,319	19
				90,919		1,027,211	1,118,130		626,721	20
18,345	192,450			31,433			291,213		1,421,383	21
428,937	8,539,627	1,523	8,305	1,509,637	0	1,027,211	12,693,365	0	5,666,424	22
32,990	5,214	2,318	3,678	65,844		1,220,486	1,409,640		738,284	23
32,990	5,214	2,318	3,678	65,844	0	1,220,486	1,409,640	0	738,284	24
281,066	573,346	11,460	33,024	440,502		8,649,999	10,686,983		10,786,462	1
294,807	89,724	138,365	30,217	837,683		24,226,565	26,334,544		17,929,340	2
							0		159,975	3
575,873	663,070	149,825	63,241	1,278,185	0	32,876,563	37,021,527	0	28,875,777	4
2,034,167	4,210,467	163,597	47,748	3,627,153		177,210,836	192,724,030		98,133,373	5
						194,467	194,467		229,785	6
182,764	196,170	43,312	4,665	312,824		3,888,973	5,142,239		2,758,807	7
8,097	251,779	1,618	3,487	45,397		373,892	714,061		1,516,755	8
81,355	67,112	20,250	16,010	265,302		17,595,138	18,276,164		27,106,746	9
2,306,384	4,725,528	228,778	71,911	4,250,675	0	199,263,307	217,050,962	0	129,745,466	10

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2016 - JUNE 30, 2017**

	<b>FEDERAL FUNDS</b>	<b>CFDA #</b>	<b>Beginning Balance</b>	<b>Grants &amp; Projects Awarded</b>	<b>Refunds &amp; Misc. Revenue</b>	<b>Total Available</b>	<b>Personal Services</b>
<b>CHILD AND ADULT NUTRITION</b>							
11	State Administration	10.560	3,009,682	2,388,174		5,397,856	2,566,604
12	Child and Adult Care Food Program	10.558	20,006,742	35,766,896		55,773,638	
13	CCFP-Agency Audits	10.558	382,765	691,268		1,074,033	228,326
14	School Breakfast	10.553	7,575,027	89,392,434		96,967,462	
15	School Lunch Program	10.555	43,698,739	237,449,919		281,148,658	
16	Special Milk	10.556	60,230	44,494		104,724	
17	Summer Food Program	10.559	7,217,034	1,652,447		8,869,480	69,845
18	Team Nutrition Programs	10.574	559			559	
19	Fresh Fruits & Vegetables	10.582	895,884	3,992,805		4,888,688	38,675
20	Child Nutrition School Food Equipment Grant	10.579	84,590	690,591		775,181	
21	CN Meal Pattern Tech Assist Fund	10.560	3,009,682	2,388,174		5,397,856	2,566,604
22	Professional Standards Grants	10.547	48,339			48,339	28,798
23	<b>TOTAL CHILD NUTRITION</b>		<b>85,989,272</b>	<b>374,457,202</b>	<b>0</b>	<b>460,446,474</b>	<b>5,498,852</b>
<b>OTHER FEDERAL FUNDS</b>							
24	National Institute of Justice Research, Evaluation &	16.560	3,500,727			3,500,727	30,304
25	GOCYF - Promise Grant ASPIRE	84.418		3,575,046		3,575,046	584,089
26	Head Start Program	93.600	145,487	87,500		232,987	47,621
27	Indian Education-Johnson - O'Malley Program	15.130	409,616	360,499		770,115	48,959
28	National Center for Education Statistics	84.995	154,845	167,835		322,680	96,472
29	Promoting Health Thru School Based Surveillance	93.079				0	
30	Race to the Top	84.413	1,253,421			1,253,421	248,040
31	<b>TOTAL OTHER FEDERAL FUNDS</b>		<b>5,464,096</b>	<b>4,190,879</b>	<b>0</b>	<b>9,654,975</b>	<b>1,055,486</b>
32	<b>GRAND TOTAL FEDERAL FUNDS</b>		<b>491,972,896</b>	<b>1,084,926,628</b>	<b>0</b>	<b>1,576,899,523</b>	<b>18,884,877</b>
<b>OTHER FUNDS</b>							
1	Education Donations	2025	885	70,320		71,205	
2	Education Donations	2026	353,377	7,571		360,948	
3	Interagency Service Agreements	2500	780,596	7,806,638		8,587,234	318,291
4	Professional Development Revolving Fund	2580	160,017	239,723		399,740	
5	Internal Services	4209	2,294,668	3,581,362		5,876,031	255,945
6	Food Distribution Operations	4210	256,569	425,863		682,432	118,281
7	Production Revolving Fund	4211	810,446	1,322,433		2,132,879	282,862
8	Indirect Cost Allocation	9000	1,434,262	5,791,220		7,225,483	3,142,688
9	<b>TOTAL OTHER FUNDS</b>		<b>6,090,821</b>	<b>19,245,131</b>	<b>0</b>	<b>25,335,952</b>	<b>4,118,066</b>

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2016 - JUNE 30, 2017**

<b>Employee Related</b>	<b>Professional &amp; Outside Services</b>	<b>Travel In State</b>	<b>Travel Out of State</b>	<b>Other Operating Expenses</b>	<b>Capital Equip. &amp; Software</b>	<b>Assistance Ed. Insts. &amp; Individuals</b>	<b>Total Expenditures</b>	<b>Reverted Funds</b>	<b>Account Balance</b>	
997,604	101,201	55,320	25,227	1,466,983		0	5,212,939		184,917	11
						51,280,313	51,280,313		4,493,325	12
100,075	190,123	10,579	2,895	92,384			624,383		449,650	13
						93,787,203	93,787,203		3,180,259	14
						280,421,215	280,421,215		727,443	15
						38,996	38,996		65,729	16
26,103		1,529		13,782		3,119,740	3,230,999		5,638,481	17
							0		559	18
11,742				6,983		3,195,403	3,252,802		1,635,886	19
						688,903	688,903		86,278	20
997,604	101,201	55,320	25,227	1,466,983		0	5,212,939		184,917	21
11,878		828		6,835			48,339		0	22
2,145,006	392,525	123,577	53,350	3,053,949	0	432,531,772	443,799,032	0	16,647,442	23
9,817	25,621	534		605,900		1,705,776	2,377,951		1,122,776	24
219,341	31,960	37,475	10,757	181,361			1,064,982		2,510,064	25
17,990		1,067	6,537	19,193		82,000	174,409		58,578	26
19,482		2,360	1,606	10,420		300,753	383,581		386,534	27
33,768		1,867	8,615	23,743			164,465		158,216	28
							0		0	29
70,783	6,176	1,581	3,972	206,998		714,972	1,252,523	898	0	30
371,180	63,757	44,884	31,488	1,047,615	0	2,803,501	5,417,911	898	4,236,167	31
<b>7,093,048</b>	<b>16,180,761</b>	<b>659,075</b>	<b>270,675</b>	<b>13,589,181</b>	<b>0</b>	<b>1,089,301,367</b>	<b>1,145,978,985</b>	<b>125,693</b>	<b>430,794,846</b>	32
							0		71,205	1
						1,417	1,417		359,531	2
91,843	413,833	7,612	907	3,454,491		106,040	4,393,018		4,194,216	3
	38,634			217,132			255,766		143,974	4
121,810	615,636	470	778	3,683,961	18,640	20	4,697,260		1,178,771	5
43,997			455	110,741			273,474		408,958	6
139,645		2,278		634,210	9,995		1,068,989		1,063,890	7
1,190,799	203,669	7,474	1,723	951,944			5,498,297		1,727,185	8
<b>1,588,095</b>	<b>1,271,773</b>	<b>17,834</b>	<b>3,863</b>	<b>9,052,479</b>	<b>28,635</b>	<b>107,477</b>	<b>16,188,223</b>	<b>0</b>	<b>9,147,729</b>	9

# Annual Financial Report of the County School Superintendents

	APACHE	COCHISE
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
<b>A. County Funds Appropriated</b>	\$ 331,216	\$ 361,689
Expenditures:		
Salaries and Benefits	\$ 294,428	\$ 322,368
Supplies and Expenses	\$ 31,285	\$ 30,288
Capital Outlay	\$ -	\$ -
Total Expenditures from County Funds for Administration	\$ 325,713	\$ 352,656
<b>Balance of County Funds Reverted June 30, 2017</b>	<b>\$ 5,503</b>	<b>\$ 9,033</b>
<b>B. Indirect Cost</b>		
County School Office Admin Bal Fwd July 1, 2016	\$ 103,854	\$ -
Federal Receipts for County Office Administration	\$ 39,800	\$ 52,338
Total Funds Available for Indirect Cost	\$ 143,654	\$ 52,338
Expenditures:		
Salaries and Benefits		\$ 52,338
Supplies and Expenses	\$ 631	
Capital Outlay	\$ 37,718	
Total Expenditures from Indirect Cost	\$ 38,349	\$ 52,338
<b>Balance at June 30, 2017</b>	<b>\$ 105,305</b>	<b>\$ -</b>
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2016		\$ 7,974
Receipts (Pursuant to A.R.S. §15-1000)		\$ 8,705
Forest Reserve Funds		\$ 37,148
Other (Specify)		\$ 162
Transfers from Special County Reserve Fund		\$ -
Total Available	\$ -	\$ 53,990
Total Expenditures		
Transfers Out		\$ 45,404
Total Expenditures and Transfers Out	\$ -	\$ 45,404
<b>Balance at June 30, 2017</b>	<b>\$ -</b>	<b>\$ 8,586</b>
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2016		\$ 17,721
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
State Aid for Transportation		\$ 24,054
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 1,773,018	\$ 556
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 52,102	\$ 136,918
County Jails Program	\$ 85,672	\$ 33,581
County Juvenile Detention Program	\$ 122,707	\$ 37,543
Transfers In		
Other (Specify)		\$ 139
Total Available	\$ 2,033,499	\$ 250,511
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ 5,266
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 52,102	\$ 122,355
County Jails Program	\$ -	\$ 37,793
County Juvenile Detention Program	\$ 49,297	\$ 37,543
Other (Specify)	\$ 768,762	
Total Expenditures	\$ 870,162	\$ 202,957
Transfers to Accomm Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	\$ 870,162	\$ 202,957
<b>Balance at June 30, 2017</b>	<b>\$ 1,163,337</b>	<b>\$ 47,554</b>

COCONINO	GILA	GRAHAM	GREENLEE	LA PAZ	MARICOPA
\$ 469,657	\$ 389,738	\$ 207,327	\$ 237,981	\$ 190,145	\$ 3,686,988
\$ 398,817	\$ 312,103	\$ 205,744	\$ 228,009	\$ 5,159	\$ 2,171,191
\$ 70,840	\$ 40,552	\$ -	\$ 5,364	\$ -	\$ 1,187,150
\$ -	\$ -	\$ -	\$ -	\$ 195,304	\$ -
\$ 469,657	\$ 352,655	\$ 205,744	\$ 233,373	\$ (195,304)	\$ 3,358,341
\$ -	\$ 37,083	\$ 1,583	\$ 4,608	\$ -	\$ 328,647
\$ 460,677	\$ 322,924	\$ 4,438	\$ 27,463	\$ 215,105	\$ 1,018,069
\$ 30,391	\$ 98,071	\$ 18,439	\$ 24,200	\$ 17,571	\$ 691,908
\$ 491,068	\$ 420,995	\$ 22,877	\$ 51,663	\$ 232,676	\$ 1,709,977
\$ 46,744	\$ 105,414	\$ -	\$ -	\$ -	\$ 566,545
\$ 14,283	\$ 66,426	\$ 26,009	\$ 20,567	\$ 15,920	\$ 31,562
\$ 13,484	\$ -	\$ -	\$ -	\$ 1,227	\$ -
\$ 74,511	\$ 171,840	\$ 26,009	\$ 20,567	\$ 17,147	\$ 598,107
\$ 416,557	\$ 249,155	\$ (3,132)	\$ 31,096	\$ 215,529	\$ 1,111,870
\$ -	\$ 680	\$ 11,429	\$ -	\$ -	\$ -
\$ -	\$ 537	\$ 6,487	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 22,166	\$ -	\$ -
\$ -	\$ 3	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 1,220	\$ 17,916	\$ 22,166	\$ -	\$ -
\$ -	\$ -	\$ 11,367	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 22,166	\$ -	\$ -
\$ -	\$ -	\$ 11,367	\$ 22,166	\$ -	\$ -
\$ -	\$ 1,220	\$ 6,549	\$ -	\$ -	\$ -
\$ 123,889	\$ 558,362	\$ 661,930	\$ -	\$ 296,767	\$ 116,083
\$ -	\$ -	\$ -	\$ 1,000	\$ -	\$ -
\$ 190,611	\$ -	\$ -	\$ -	\$ -	\$ 265,795
\$ 70,538	\$ 59,871	\$ 208,346	\$ -	\$ -	\$ -
\$ -	\$ 19,358	\$ 60,552	\$ 204,563	\$ 61,899	\$ 110,677
\$ -	\$ 73,345	\$ 15,223	\$ 25,000	\$ 16,299	\$ -
\$ -	\$ -	\$ 62,004	\$ 12,241	\$ 11,110	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 385,038	\$ (3,863)	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 707,074	\$ 1,008,055	\$ 242,804	\$ 386,076	\$ 492,555
\$ -	\$ -	\$ -	\$ 884	\$ -	\$ 476,673
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 221,490	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ 48,680	\$ 101,708	\$ 19,453	\$ 72,784	\$ 109,398
\$ -	\$ 12,849	\$ 15,845	\$ 13,092	\$ 11,154	\$ -
\$ -	\$ 35,703	\$ 67,798	\$ 12,241	\$ 11,110	\$ -
\$ 221,490	\$ -	\$ 111,623	\$ -	\$ -	\$ -
\$ -	\$ 97,232	\$ 296,974	\$ 45,670	\$ 95,048	\$ 586,071
\$ -	\$ -	\$ -	\$ 22,166	\$ -	\$ -
\$ 221,490	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 163,548	\$ 97,232	\$ 296,974	\$ 67,836	\$ 95,048	\$ 586,071
\$ 123,889	\$ 609,841	\$ 711,081	\$ 174,968	\$ 291,028	\$ (93,516)

# Annual Financial Report of the County School Superintendents

	MOHAVE	NAVAJO
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
<b>A. County Funds Appropriated</b>	\$ 365,745	\$ 353,299
Expenditures:		
Salaries and Benefits	\$ 332,415	\$ 287,453
Supplies and Expenses	\$ 33,330	\$ 6,986
Capital Outlay	\$ -	\$ -
Total Expenditures from County Funds for Administration	\$ 365,745	\$ 294,449
<b>Balance of County Funds Reverted June 30, 2017</b>	\$ -	\$ 58,850
<b>B. Indirect Cost</b>		
County School Office Admin Bal Fwd July 1, 2016	\$ 33,371	\$ 61,037
Federal Receipts for County Office Administration		\$ 260,708
Total Funds Available for Indirect Cost	\$ 33,371	\$ 321,744
Expenditures:		
Salaries and Benefits	\$ 21,514	\$ 11,786
Supplies and Expenses	\$ 11,858	\$ 32,283
Capital Outlay		\$ 9,850
Total Expenditures from Indirect Cost	\$ 33,371	\$ 53,919
<b>Balance at June 30, 2017</b>	\$ -	\$ 267,825
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2016		\$ 84,870
Receipts (Pursuant to A.R.S. §15-1000)		\$ 103,577
Forest Reserve Funds		\$ -
Other (Specify)		\$ 1,005
Transfers from Special County Reserve Fund		\$ -
Total Available	\$ -	\$ 189,452
Total Expenditures		\$ 22,672
Transfers Out		\$ -
Total Expenditures and Transfers Out	\$ -	\$ 22,672
<b>Balance at June 30, 2017</b>	\$ -	\$ 166,780
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2016	\$ 36,588	\$ 353,306
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		\$ -
State Aid for Transportation		\$ 92,226
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		\$ 1,676,550
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 60,000	\$ 52,102
County Jails Program	\$ 34,000	\$ 19,894
County Juvenile Detention Program	\$ 85,379	\$ 64,529
Transfers In		\$ -
Other (Specify)		\$ 2,156
Total Available	\$ 215,967	\$ 2,260,763
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ 186,433
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist		\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 64,634	\$ 39,372
County Jails Program	\$ 34,000	\$ 28,610
County Juvenile Detention Program	\$ 85,379	\$ 94,241
Other (Specify)		\$ 1,583,366
Total Expenditures	\$ 184,013	\$ 1,932,023
Transfers to Accom Schools from Spec. Receipts		\$ -
Transfers to County School Fund		\$ -
Total Expenditures and Transfers	\$ 184,013	\$ 1,932,023
<b>Balance at June 30, 2017</b>	\$ 31,954	\$ 328,740

PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$ 1,666,270	\$ 980,104	\$ 320,947	\$ 690,576	\$ 398,250	\$ 10,649,932
\$ 777,557	\$ 733,993	\$ 271,191	\$ 656,857	\$ 357,249	\$ 7,354,534
\$ 257,658	\$ 157,040	\$ 49,756	\$ 32,109	\$ 32,857	\$ 1,935,215
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,304
\$ 1,035,215	\$ 891,033	\$ 320,947	\$ 688,966	\$ 390,106	\$ 9,089,296
\$ 631,055	\$ 89,071	\$ -	\$ 1,610	\$ 8,144	\$ 1,175,187
\$ 262,827	\$ 493,990	\$ 486	\$ 230,703	\$ (39,143)	\$ 3,195,801
\$ 150,258	\$ 176,533	\$ 87,703	\$ 263,926	\$ 63,548	\$ 1,975,394
\$ 413,085	\$ 670,523	\$ 88,189	\$ 494,629	\$ 24,405	\$ 5,171,194
\$ 85,146	\$ -	\$ 7,593	\$ 95,754	\$ -	\$ 992,834
\$ 85,038	\$ 90,051	\$ 56,745	\$ 133,104	\$ 51,028	\$ 635,505
\$ 6,711	\$ -	\$ -	\$ -	\$ 2,753	\$ 71,743
\$ 176,895	\$ 90,051	\$ 64,338	\$ 228,858	\$ 53,781	\$ 1,700,081
\$ 236,190	\$ 580,472	\$ 23,851	\$ 265,771	\$ (29,376)	\$ 3,471,113
\$ -	\$ 315,812	\$ 21,896	\$ 100,386	\$ -	\$ 543,047
\$ 11,004	\$ 21,955	\$ 63,109	\$ -	\$ -	\$ 215,374
\$ 13,295	\$ 17,353	\$ -	\$ -	\$ -	\$ 89,962
\$ -	\$ 25,561	\$ 2,134	\$ 428	\$ -	\$ 29,293
\$ -	\$ 86,631	\$ -	\$ -	\$ -	\$ 86,631
\$ 24,299	\$ 467,311	\$ 87,139	\$ 100,814	\$ -	\$ 964,307
\$ -	\$ 104,478	\$ 27,914	\$ -	\$ -	\$ 166,431
\$ 24,299	\$ 51,350	\$ 7,500	\$ 52,134	\$ -	\$ 202,853
\$ 24,299	\$ 155,828	\$ 35,414	\$ 52,134	\$ -	\$ 369,284
\$ -	\$ 311,483	\$ 51,725	\$ 48,680	\$ -	\$ 595,023
\$ 477,496	\$ 988,871	\$ 368,064	\$ 666,168	\$ 449,958	\$ 5,115,203
\$ -	\$ 2,892,452	\$ -	\$ -	\$ -	\$ 2,893,452
\$ 107,494	\$ -	\$ -	\$ -	\$ -	\$ 680,180
\$ 827,309	\$ -	\$ -	\$ -	\$ 177,749	\$ 4,793,937
\$ 100,057	\$ 113,360	\$ 48,736	\$ 1,412,015	\$ 46,044	\$ 2,478,383
\$ -	\$ 109,963	\$ 23,494	\$ 15,179	\$ 48,204	\$ 499,854
\$ -	\$ 89,191	\$ 45,955	\$ 213,110	\$ 132,329	\$ 876,098
\$ -	\$ 200,000	\$ 3,937	\$ -	\$ -	\$ 203,937
\$ -	\$ 272,660	\$ 7	\$ -	\$ -	\$ 656,137
\$ 1,512,355	\$ 4,666,497	\$ 490,193	\$ 2,306,472	\$ 854,283	\$ 17,427,104
\$ 173,384	\$ -	\$ -	\$ -	\$ -	\$ 842,640
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 221,490
\$ 883,004	\$ 191,082	\$ 31,042	\$ 1,636,743	\$ 260,721	\$ 3,633,078
\$ -	\$ 84,062	\$ 22,770	\$ 12,298	\$ 44,608	\$ 317,081
\$ -	\$ 173,016	\$ 53,700	\$ 355,011	\$ 132,329	\$ 1,107,368
\$ -	\$ 252,826	\$ 6,746	\$ -	\$ -	\$ 2,944,813
\$ 1,056,388	\$ 700,986	\$ 114,258	\$ 2,004,052	\$ 437,658	\$ 8,623,492
\$ 61,225	\$ 2,808,144	\$ -	\$ -	\$ -	\$ 2,891,535
\$ -	\$ 86,631	\$ -	\$ -	\$ -	\$ 308,121
\$ 1,117,613	\$ 3,595,762	\$ 114,258	\$ 2,004,052	\$ 437,658	\$ 11,765,207
\$ 394,742	\$ 1,070,735	\$ 375,935	\$ 302,420	\$ 416,625	\$ 5,949,333

Institutional Voucher Payment Summary by Disability Category  
Arizona School for the Deaf and Blind (ASDB)

Special Education Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Hearing Impairment	\$ 117.40	132,456	735.867	\$ 15,549,804.58
Mild Intellectual Disability	\$ 41.23	0	0.000	\$ -
Moderate Intellectual Disability	\$ 110.33	180	1.000	\$ 19,858.81
Multiple Disabilities	\$ 138.85	12,251	68.061	\$ 1,701,006.02
Multiple Disabilities with Severe Sensory Impairment	\$ 181.54	11,952	66.400	\$ 2,169,823.45
Preschool Severe Delay	\$ 93.64	38	0.211	\$ 3,558.44
<b>Total</b>		156,877	871.539	\$ 19,444,051.30

Residential Vouchers Payment Summary by Disability Category

Special Education Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Autism	\$ 142.87	276	1.533	\$ 39,432.75
Autism	\$ 145.09	642	3.567	\$ 93,150.41
Emotional Disability	\$ 42.06	19,496	108.311	\$ 820,081.69
Emotional Disability Private	\$ 124.67	9,177	50.983	\$ 1,144,132.39
Emotional Disability Private	\$ 122.45	3,981	22.117	\$ 487,481.81
Mild Intellectual Disability	\$ 42.06	426	2.367	\$ 17,919.31
Moderate Intellectual Disability	\$ 116.57	180	1.000	\$ 20,983.41
Multiple Disabilities	\$ 145.09	74	0.411	\$ 10,736.96
Non Special Education	\$ 42.06	87,148	484.156	\$ 3,665,802.19
Other Health Impairments	\$ 42.06	6,355	35.306	\$ 267,317.36
Specific Learning Disability	\$ 42.06	11,253	62.517	\$ 473,347.32
Speech/Language Impairment	\$ 42.06	673	3.739	\$ 28,309.14
<b>Total</b>		139,681	776.006	\$ 7,068,694.74

ASDB Summary of Financial Data  
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Revenues	Expenditures	Ending Fund Balance
Special Education			\$ 30,159,947	
Pupil Transportation			\$ 2,544,230	
Maintenance and Operation Total	\$ (561,805)	\$ 33,842,865	\$ 32,704,177	\$ 576,883
Classroom Site Funds	\$ 1,098,914	\$ 1,822,169	\$ 2,198,618	\$ 722,466
Instructional Improvement	\$ 1,825	\$ -	\$ -	\$ 1,825
Federal Projects	\$ 315,883	\$ 2,843,623	\$ 2,842,342	\$ 317,164
Non Federal Grants Funds	\$ 113,400	\$ 442,827	\$ 656,846	\$ (100,619)
Enterprise Fund	\$ 179,861	\$ 287,720	\$ 38,716	\$ 428,865
Regional Cooperative Fund	\$ 2,949,331	\$ 14,121,202	\$ 14,764,966	\$ 2,305,566
Trust Fund	\$ (13,383)	\$ 120,000	\$ 82,511	\$ 24,106

**Food Service Program Information**

**MEALS SERVED**

Food Services  
Expenditures  
Funds  
001 and 610

Breakfasts      Lunches      A La Carte  
and Snacks      Totals      Value of  
Donated  
Commodities

**Apache County**

**Districts**

010224000	Chinle Unified District	368,223	524,890	53,491	946,604	\$40,672	\$59,419
010306000	Concho Elementary District	15,840	24,680	2,226	42,746	\$13,126	\$2,375
010220000	Ganado Unified School District	144,585	220,185	5,911	370,681	\$40,829	\$20,000
010323000	Mcnary Elementary District	10,557	22,268	0	32,825	\$0	\$31,180
010227000	Red Mesa Unified District	46,970	69,410	3,342	119,722	\$0	\$20,921
010210000	Round Valley Unified District	12,634	55,879	5,964	74,477	\$21,098	\$34,334
010218000	Sanders Unified District	68,567	115,667	3,964	188,198	\$0	\$10,929
010201000	St Johns Unified District	20,525	54,370	3,110	78,005	\$16,890	\$10,092
010309000	Vernon Elementary District	5,016	8,878	0	13,894	\$2,183	\$0
010208000	Window Rock Unified District	189,164	292,393	10,576	492,133	\$464	\$63,856
<b>District Totals</b>		<b>882,081</b>	<b>1,388,620</b>	<b>88,584</b>	<b>2,359,285</b>	<b>\$135,262</b>	<b>\$253,106</b>

**Apache County Totals      882,081      1,388,620      88,584      2,359,285      \$135,262      \$253,106**

**Cochise County**

**Districts**

020453000	Ash Creek Elementary District	2,084	2,438	0	4,522	\$1,072	\$23,214
020209000	Benson Unified School District	20,015	96,529	13,569	130,113	\$43,288	\$17,812
020202000	Bisbee Unified District	33,715	54,720	0	88,435	\$8,685	\$54,995
020214000	Bowie Unified District	7,602	6,885	0	14,487	\$0	\$17,962
020326000	Cochise Elementary District	0	11,474	0	11,474	\$0	\$38,728
020227000	Douglas Unified District	178,558	515,843	59,175	753,576	\$50,406	\$52,857
020412000	Elfrida Elementary District	8,771	9,274	14,934	32,979	\$955	\$6,389
020100000	Fort Huachuca Accommodation Distri	0	81,171	15,373	96,544	\$0	\$97,233
020355000	McNeal Elementary District	9,809	9,855	0	19,664	\$0	\$8,168
020323000	Naco Elementary District	13,705	40,179	1,034	54,918	\$1,782	\$29,031
020349000	Palominas Elementary District	37,532	98,845	4,502	140,879	\$10,464	\$11,793
020422000	Pearce Elementary District	6,404	10,997	0	17,401	\$0	\$2,000
020364000	Pomerene Elementary District	0	14,801	0	14,801	\$897	\$28,838
020218000	San Simon Unified District	10,219	11,340	0	21,559	\$0	\$54,150
020268000	Sierra Vista Unified District	129,733	514,237	18,129	662,099	\$76,786	\$121,512
020221000	St David Unified District	0	27,440	0	27,440	\$14,277	\$5,500
020201000	Tombstone Unified District	60,248	95,935	0	156,183	\$28,118	\$15,502
020522000	Valley Union High School District	3,054	10,104	0	13,158	\$0	\$42,679
020213000	Willcox Unified District	29,607	92,867	15,880	138,354	\$32,435	\$13,053
<b>District Totals</b>		<b>551,056</b>	<b>1,704,935</b>	<b>142,596</b>	<b>2,398,586</b>	<b>\$269,164</b>	<b>\$641,416</b>

**Charters**

028750000	Center for Academic Success, Inc.	181,053	211,341	61,794	454,188	\$78,611	\$37,177
028751000	Omega Alpha Academy	26,262	50,466	0	76,728	\$0	\$44,426
<b>Charter Totals</b>		<b>207,315</b>	<b>261,807</b>	<b>61,794</b>	<b>530,916</b>	<b>\$78,611</b>	<b>\$81,603</b>

**Cochise County Totals      758,371      1,966,742      204,390      2,929,502      \$347,775      \$723,019**

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
--	--	------------	---------	--------------------------	--------	------------------------------------	---

**Coconino County**

**Districts**

030199000	Coconino County Accommodation Sc	0	0	0	0	\$0	\$8,000
030201000	Flagstaff Unified District	243,260	636,762	115,417	995,439	\$0	\$74,171
030206000	Fredonia-Mocasin Unified District	19,549	24,221	531	44,301	\$10,058	\$25,046
030204000	Grand Canyon Unified District	10,961	21,704	0	32,665	\$264	\$0
030310000	Maine Consolidated School District	6,162	10,422	997	17,581	\$1	\$43,977
030208000	Page Unified District	103,472	273,230	34,599	411,301	\$0	\$40,328
030215000	Tuba City Unified School District #15	127,718	251,093	19,547	398,358	\$75,900	\$47,788
030202000	Williams Unified District	24,923	34,589	2,332	61,844	\$10,170	\$4,041
	<b>District Totals</b>	<b>536,045</b>	<b>1,252,021</b>	<b>173,422</b>	<b>1,961,488</b>	<b>\$96,394</b>	<b>\$243,351</b>

**Charters**

038753000	Painted Desert Demonstration Projec	13,510	25,794	1,011	40,315	\$0	\$32,964
038702000	PEAK School Inc., The	0	119	0	119	\$0	\$671
	<b>Charter Totals</b>	<b>13,510</b>	<b>25,913</b>	<b>1,011</b>	<b>40,434</b>	<b>\$0</b>	<b>\$33,635</b>

**Coconino County Totals            549,555    1,277,934    174,433    2,001,922    \$96,394    \$276,986**

**Gila County**

**Districts**

040201000	Globe Unified District	60,000	120,866	10,383	191,249	\$48,301	\$25,683
040241000	Hayden-Winkelman Unified District	36,237	29,866	938	67,041	\$13,413	\$4,391
040240000	Miami Unified District	25,395	64,703	6,242	96,340	\$42,887	\$13,500
040210000	Payson Unified District	69,502	167,293	31,380	268,175	\$93,873	\$10,457
040312000	Pine Strawberry Elementary District	6,718	10,824	1,330	18,872	\$0	\$83,071
040220000	San Carlos Unified District	160,570	241,599	126,785	528,954	\$53,097	\$31,858
040333000	Tonto Basin Elementary District	8,812	115,030	3,081	126,923	\$6,287	\$2,289
040305000	Young Elementary District	4,162	5,352	0	9,514	\$0	\$52,477
	<b>District Totals</b>	<b>371,396</b>	<b>755,533</b>	<b>180,139</b>	<b>1,307,068</b>	<b>\$257,858</b>	<b>\$223,725</b>

**Charters**

048701000	Destiny School, Inc.	10,689	29,119	3,715	43,523	\$0	\$20,401
	<b>Charter Totals</b>	<b>10,689</b>	<b>29,119</b>	<b>3,715</b>	<b>43,523</b>	<b>\$0</b>	<b>\$20,401</b>

**Gila County Totals            382,085    784,652    183,854    1,350,591    \$257,858    \$244,126**

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
--	--	------------	---------	--------------------------	--------	------------------------------------	---

**Graham County**

**Districts**

050316000	Bonita Elementary District	4,738	6,593	0	11,331	\$0	\$52,784
050207000	Fort Thomas Unified District	70,170	84,162	8,951	163,283	\$21,775	\$35,202
050206000	Pima Unified District	25,746	73,068	5,069	103,883	\$0	\$0
050201000	Safford Unified District	92,084	304,353	8,166	404,603	\$0	\$0
050305000	Solomon Elementary District	13,463	29,998	0	43,461	\$0	\$0
050204000	Thatcher Unified District	17,389	116,922	0	134,311	\$36,776	\$99,734
	<b>District Totals</b>	<b>223,590</b>	<b>615,096</b>	<b>22,186</b>	<b>860,872</b>	<b>\$58,551</b>	<b>\$187,720</b>

**Charters**

058703000	Discovery Plus Academy	1,311	10,207	0	11,518	\$3,807	\$15,376
	<b>Charter Totals</b>	<b>1,311</b>	<b>10,207</b>	<b>0</b>	<b>11,518</b>	<b>\$3,807</b>	<b>\$15,376</b>

**Graham County Totals**                      **224,901**      **625,303**      **22,186**      **872,390**      **\$62,358**      **\$203,096**

**Greenlee County**

**Districts**

060202000	Duncan Unified District	36,066	41,824	320	78,210	\$12,272	\$7,490
060218000	Morenci Unified District	0	111,502	17,542	129,044	\$0	\$127,322
	<b>District Totals</b>	<b>36,066</b>	<b>153,326</b>	<b>17,863</b>	<b>207,255</b>	<b>\$12,272</b>	<b>\$134,812</b>

**Greenlee County Totals**                      **36,066**      **153,326**      **17,863**      **207,255**      **\$12,272**      **\$134,812**

**La Paz County**

**Districts**

150576000	Bicentennial Union High School Distri	13,545	18,605	634	32,784	\$532	\$33,990
150426000	Bouse Elementary District	3,871	4,215	0	8,086	\$2,622	\$39,854
150227000	Parker Unified School District	71,841	234,387	0	306,228	\$36,486	\$23,400
150404000	Quartzsite Elementary District	21,144	31,427	754	53,325	\$11,410	\$9,352
150430000	Salome Consolidated Elementary Dis	18,886	18,921	18,372	56,179	\$5,294	\$39,196
150419000	Wenden Elementary District	13,141	13,213	12,155	38,509	\$3,698	\$44,979
	<b>District Totals</b>	<b>142,428</b>	<b>320,768</b>	<b>31,915</b>	<b>495,111</b>	<b>\$60,042</b>	<b>\$190,771</b>

**La Paz County Totals**                      **142,428**      **320,768**      **31,915**      **495,111**      **\$60,042**      **\$190,771**

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Maricopa County</b>							
<b>Districts</b>							
070516000	Agua Fria Union High School District	132,454	467,207	293,663	893,324	\$164,586	\$59,944
070363000	Aguila Elementary District	12,161	29,473	0	41,634	\$362	\$1,322
070468000	Alhambra Elementary District	718,119	2,020,805	215,103	2,954,027	\$718,949	\$245,000
070447000	Arlington Elementary District	20,323	22,353	1,622	44,298	\$0	\$0
070444000	Avondale Elementary District	433,330	847,863	85,881	1,367,074	\$0	\$0
070431000	Balsz Elementary District	459,981	469,531	24,981	954,493	\$0	\$55,880
070433000	Buckeye Elementary District	298,299	827,498	42,854	1,168,651	\$192,518	\$346,349
070501000	Buckeye Union High School District	159,892	347,715	79,904	587,511	\$108,225	\$43,788
070483000	Cartwright Elementary District	2,444,602	3,015,619	587,014	6,047,235	\$373,843	\$321,905
070293000	Cave Creek Unified District	41,503	340,568	122,075	504,146	\$73,785	\$36,685
070280000	Chandler Unified District #80	793,968	2,782,375	2,044,201	5,620,544	\$512,985	\$738,270
070414000	Creighton Elementary District	925,356	1,119,023	43,677	2,088,056	\$266,405	\$139,916
070297000	Deer Valley Unified District	916,516	2,708,623	604,841	4,229,980	\$826,280	\$379,153
070289000	Dysart Unified District	968,633	2,205,244	318,877	3,492,754	\$956,782	\$272,578
070298000	Fountain Hills Unified District	20,803	74,033	19,625	114,461	\$0	\$24,000
070445000	Fowler Elementary District	706,350	708,563	109,618	1,524,531	\$0	\$93,443
070224000	Gila Bend Unified District	57,134	53,460	5,910	116,504	\$700	\$32,034
070241000	Gilbert Unified District	8,002	2,670,184	586,231	3,264,417	\$392,077	\$406,629
070440000	Glendale Elementary District	1,226,640	2,149,633	97,533	3,473,806	\$423,508	\$248,200
070505000	Glendale Union High School District	353,508	1,293,302	341,788	1,988,598	\$182,842	\$203,903
070260000	Higley Unified School District	83,828	690,059	156,597	930,484	\$24,279	\$179,064
070405000	Isaac Elementary District	758,908	1,234,884	162,638	2,156,430	\$362,537	\$138,709
070428000	Kyrene Elementary District	214,568	1,326,890	186,176	1,727,634	\$128,658	\$165,071
070459000	Laveen Elementary District	341,300	984,643	63,816	1,389,759	\$325,134	\$107,842
070425000	Liberty Elementary District	102,145	349,819	80,384	532,348	\$0	\$43,278
070479000	Litchfield Elementary District	305,821	1,120,388	108,823	1,535,032	\$670,557	\$118,975
070465000	Littleton Elementary District	853,574	884,404	134,351	1,872,329	\$215,069	\$200,769
070438000	Madison Elementary District	215,460	644,600	225,403	1,085,463	\$214,091	\$169,305
070204000	Mesa Unified District	3,403,570	7,016,775	789,804	11,210,149	\$2,306,539	\$598,768
070386000	Mobile Elementary District	0	248	0	248	\$0	\$18,358
070375000	Morristown Elementary District	108	1,098	408	1,614	\$0	\$0
070421000	Murphy Elementary District	287,768	326,419	32,403	646,590	\$80,453	\$40,834
070381000	Nadaburg Unified School District	66,291	93,748	38,129	198,168	\$13,232	\$62,852
070408000	Osborn Elementary District	191,092	474,616	8,417	674,125	\$64,894	\$99,662
070449000	Palo Verde Elementary District	24,554	70,269	0	94,823	\$20,539	\$0
070394000	Paloma School District	13,838	18,947	54	32,839	\$4,607	\$45,166
070269000	Paradise Valley Unified District	1,050,308	2,110,891	168,798	3,329,997	\$208,790	\$243,766
070492000	Pendegast Elementary District	1,312,258	1,526,322	162,778	3,001,358	\$455,741	\$176,018
070211000	Peoria Unified School District	836,430	3,231,986	424,018	4,492,434	\$859,942	\$512,049
070401000	Phoenix Elementary District	645,797	1,176,310	489	1,822,596	\$0	\$201
070510000	Phoenix Union High School District	1,264,808	3,180,968	237,134	4,682,910	\$1,248,194	\$435,940
070295000	Queen Creek Unified District	120,304	547,424	111,873	779,601	\$153,179	\$69,224
070402000	Riverside Elementary District	148,217	147,838	12,142	308,197	\$49,850	\$17,880
070466000	Roosevelt Elementary District	1,204,591	1,623,227	106,597	2,934,415	\$484,646	\$308,422
070290000	Saddle Mountain Unified School Distr	135,509	167,704	16,134	319,347	\$32,796	\$2,282
070248000	Scottsdale Unified District	701,892	1,778,584	921,438	3,401,914	\$206,004	\$178,600
070371000	Sentinel Elementary District	3,006	5,758	94	8,858	\$0	\$31,465
070403000	Tempe School District	573,330	1,596,021	188,823	2,358,174	\$491,965	\$165,963
070513000	Tempe Union High School District	117,132	355,170	517,660	989,962	\$0	\$79,601
070417000	Tolleson Elementary District	512,045	564,387	73,705	1,150,137	\$168,374	\$45,000

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
--	--	------------	---------	--------------------------	--------	------------------------------------	---

**Maricopa County**

**Districts**

070514000	Tolleson Union High School District	396,335	1,038,910	414,819	1,850,064	\$4,545	\$150,821
070462000	Union Elementary District	266,259	323,383	49,947	639,589	\$117,957	\$29,753
070406000	Washington Elementary School Distri	3,128,509	3,805,980	554,711	7,489,200	\$1,239,623	\$526,384
070209000	Wickenburg Unified District	60	1,395	0	1,455	\$0	\$9,522
070407000	Wilson Elementary District	84,231	221,133	33,556	338,920	\$21,002	\$0
	<b>District Totals</b>	<b>30,061,420</b>	<b>62,794,270</b>	<b>11,607,516</b>	<b>104,463,206</b>	<b>\$15,367,043</b>	<b>\$8,620,542</b>

**Charters**

078604000	Academy Of Excellence, Inc.	9,033	14,695	0	23,728	\$0	\$1,214
078270000	Academy of Mathematics and Scienc	98,683	105,694	0	204,377	\$11,281	\$83,587
078701000	Acclaim Charter School	5,929	43,766	0	49,695	\$0	\$69,396
078793000	AIBT Non-Profit Charter High School	12,583	21,643	0	34,226	\$0	\$35,223
078967000	All Aboard Charter School	4,843	10,656	0	15,499	\$0	\$0
078989000	American Basic Schools LLC	126,590	128,116	0	254,706	\$0	\$43,025
078950000	American Charter Schools Foundatio	12,540	18,869	0	31,409	\$6,012	\$7,841
078947000	American Charter Schools Foundatio	4,938	11,779	0	16,717	\$4,281	\$30,503
078948000	American Charter Schools Foundatio	5,407	18,033	0	23,440	\$4,160	\$9,051
078951000	American Charter Schools Foundatio	6,081	35,843	0	41,924	\$6,289	\$746
078983000	American Charter Schools Foundatio	8,751	29,497	0	38,248	\$4,522	\$11,315
078517000	American Charter Schools Foundatio	16,866	44,423	0	61,289	\$9,474	\$17,906
078953000	American Charter Schools Foundatio	28,930	34,341	0	63,271	\$11,549	\$21,073
078956000	American Charter Schools Foundatio	5,480	48,406	0	53,886	\$6,633	\$0
078665000	Arizona Academy of Science And Te	4,723	8,547	0	13,270	\$0	\$6,900
078991000	Arizona Montessori Charter School at	0	9,903	0	9,903	\$0	\$28,570
078988000	Ball Charter Schools (Dobson)	7,816	35,485	20,600	63,901	\$0	(\$3,893)
078987000	Ball Charter Schools (Hearn)	10,767	50,385	9,693	70,845	(\$1,705)	\$0
078586000	Ball Charter Schools (Val Vista)	0	0	0	0	\$0	\$11,280
078972000	Bell Canyon Charter School, Inc	17,067	33,922	94	51,083	\$14,282	\$28,435
078613000	Boys & Girls Clubs of the East Valley	9,309	33,854	0	43,163	\$389	\$4,468
078746000	Bradley Academy of Excellence, Inc.	82,447	106,785	0	189,232	\$21,867	\$23,491
078909000	Calibre Academy	0	43,512	0	43,512	\$0	\$0
078218000	CASA Academy	24,016	27,604	0	51,620	\$0	\$1,359
078549000	Choice Academies, Inc.	1,116	41,292	4,645	47,053	\$13,560	\$123,892
078995000	Cholla Academy	19,706	63,453	27,607	110,766	\$0	\$88,810
078530000	Concordia Charter School, Inc.	12,229	19,180	0	31,409	\$10,967	\$22,756
078994000	Cornerstone Charter School, Inc	8,540	19,847	0	28,387	\$7,050	\$40,819
078253000	Create Academy	12,875	13,284	0	26,159	\$0	\$2,447
078544000	Daisy Education Corporation dba Par	0	20,798	0	20,798	\$0	\$0
078577000	Daisy Education Corporation dba. So	0	18,927	0	18,927	\$0	\$0
078621000	Desert Heights Charter Schools	0	42,467	0	42,467	\$0	\$19,813
078202000	EAGLE College Prep Harmony, LLC	20,884	47,837	0	68,721	\$0	\$569
078222000	EAGLE College Prep Maryvale, LLC	21,209	45,062	0	66,271	\$0	\$1,750
078223000	EAGLE College Prep Mesa, LLC.	14,421	29,034	0	43,455	\$0	\$1,760
078541000	EAGLE South Mountain Charter, Inc.	13,701	60,752	0	74,453	\$0	\$20,500
078509000	East Mesa Charter Elementary Scho	21,068	60,064	571	81,703	\$0	\$9,732
078971000	Edkey, Inc. - Arizona Conservatory fo	2,077	6,316	0	8,393	\$0	\$7,081
078742000	Edkey, Inc. - Pathfinder Academy	4,189	23,296	0	27,485	\$0	\$34,556
078740000	Edkey, Inc. - Redwood Academy	6,358	24,495	0	30,853	\$0	\$11,398
078915000	Edkey, Inc. - Sequoia Charter School	32,309	134,921	0	167,230	\$13,013	\$18,475
078705000	Edkey, Inc. - Sequoia Choice Schools	2,530	7,394	0	9,924	\$0	\$18,387

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Maricopa County</b>							
<b>Charters</b>							
078246000	Edkey, Inc. - Sequoia Pathway Acade	5,599	40,922	0	46,521	\$0	\$43,117
078744000	Edkey, Inc. - Sequoia School for the	1,861	5,476	0	7,337	\$0	\$0
078917000	Edkey, Inc. - Sequoia Village School	0	26,429	0	26,429	\$0	\$15,461
078717000	EduPreneurship, Inc.	5,451	10,553	0	16,004	\$0	\$897
078401000	Empower College Prep	0	0	0	0	\$0	\$29,699
078103000	Espiritu Community Development Cor	100,428	100,419	0	200,847	\$31,042	\$9,490
078711000	Espiritu Community Development Cor	49,267	51,133	0	100,400	\$12,755	\$17,359
078275000	Espiritu Schools	7,250	6,890	0	14,140	\$0	\$0
078254000	Ethos Academy - A Challenge Found	7,801	19,572	0	27,373	\$0	\$465
078901000	Excalibur Charter Schools, Inc.	45,540	45,808	10,043	101,391	\$0	\$53,125
078785000	Fit Kids, Inc. dba Champion Schools	130,627	140,956	24,733	296,316	\$21,769	\$42,028
078608000	Florence Crittenton Services of Arizo	8,828	19,327	0	28,155	\$13,994	\$0
078263000	Franklin Phonetic Primary School, Inc	8,382	13,320	8,929	30,631	\$31,636	\$67,566
078611000	Friendly House, Inc.	51,876	63,525	14,051	129,452	\$0	\$24,759
078585000	George Gervin Youth Center, Inc.	24,813	32,095	0	56,908	\$0	\$0
078594000	Happy Valley East	0	49,919	0	49,919	\$0	\$4,285
078998000	Happy Valley School, Inc.	0	39,252	0	39,252	\$0	\$1,439
078985000	Heritage Elementary School	237,845	290,670	25,389	553,904	\$0	\$0
078204000	Hirsch Academy A Challenge Founda	10,450	26,488	0	36,938	\$0	\$0
078531000	Imagine Camelback Middle, Inc.	23,766	26,160	0	49,926	\$0	\$5,524
078519000	Imagine Charter Elementary at Came	60,327	62,157	0	122,484	\$0	\$10,254
078520000	Imagine Charter Elementary at Deser	66,806	142,043	40,258	249,107	\$0	\$517
078536000	Imagine Coolidge Elementary, Inc.	35,330	85,055	17,450	137,835	\$0	\$10,027
078532000	Imagine Desert West Middle, Inc.	18,371	50,853	141	69,365	\$0	\$1,360
078521000	Imagine Middle at East Mesa, Inc.	2,351	8,279	33	10,663	\$0	\$1,650
078522000	Imagine Middle at Surprise, Inc.	7,199	19,024	2,162	28,385	\$0	\$1,667
078547000	Imagine Prep Coolidge, Inc.	13,915	49,324	7,946	71,185	\$0	\$462
078538000	Imagine Prep Surprise, Inc.	5,823	17,210	1,572	24,605	\$0	\$3,132
078210000	Incito Schools	10,059	26,842	0	36,901	\$0	\$22,904
078751000	Integrity Education Incorporated	4,690	14,379	0	19,069	\$0	\$5,426
078928000	James Sandoval Preparatory High Sc	8,280	13,263	0	21,543	\$0	\$0
078240000	Kaizen Education Foundation dba Ad	11,712	11,730	0	23,442	\$2,496	\$0
078230000	Kaizen Education Foundation dba Dis	9,354	18,828	0	28,182	\$5,309	\$3,851
078718000	Kaizen Education Foundation dba El	13,794	35,169	0	48,963	\$2,323	\$50,475
078570000	Kaizen Education Foundation dba Gil	0	14,728	0	14,728	\$2,036	\$1,880
078580000	Kaizen Education Foundation dba Ha	0	19,986	0	19,986	\$0	\$23,567
078571000	Kaizen Education Foundation dba Lib	15,001	21,186	0	36,187	\$5,897	\$3,571
078949000	Kaizen Education Foundation dba Ma	24,195	39,070	0	63,265	\$7,724	\$39,247
078576000	Kaizen Education Foundation dba Mi	0	17,585	0	17,585	\$2,379	\$17,093
078999000	Kaizen Education Foundation dba So	43,971	43,767	0	87,738	\$9,355	\$30,839
078765000	Kaizen Education Foundation dba So	4,313	11,742	0	16,055	\$4,298	\$11,602
078952000	Kaizen Education Foundation dba Su	17,743	31,984	0	49,727	\$7,387	\$1,087
078954000	Kaizen Education Foundation dba Te	2,557	4,217	0	6,774	\$490	\$6,530
078567000	Kaizen Education Foundation dba Vis	30,010	46,468	0	76,478	\$14,560	\$0
078946000	Kaizen Education Foundation dba Vis	2,938	9,876	0	12,814	\$3,090	\$0
078968000	LEAD Charter Schools	0	20,578	0	20,578	\$0	\$16,172
078784000	Liberty Traditional Charter School	49,022	68,714	20,255	137,991	\$0	\$7,849
078647000	Maricopa County Community College	0	18,623	0	18,623	\$0	\$17,079
078592000	Maryvale Preparatory Academy	11,500	42,221	0	53,721	\$0	\$0
078743000	MCCCD on behalf of Phoenix College	5,722	15,248	0	20,970	\$0	\$3,374

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Maricopa County</b>							
<b>Charters</b>							
078976000	Midtown Primary School	11,358	19,821	18,568	49,747	\$2,830	\$11,335
078791000	Milestones Charter School	49,285	133,880	34,534	217,699	\$0	\$40,000
078556000	Morrison Education Group, Inc.	5,104	34,115	5,396	44,615	\$1,315	\$41,216
078771000	New Horizon School for the Performin	12,844	26,150	0	38,994	\$0	\$4,679
078760000	New World Educational Center	10,713	27,747	0	38,460	\$8,122	\$19,186
078930000	Noah Webster Schools - Mesa	28,806	84,231	0	113,037	\$2,429	\$84,560
078261000	Noah Webster Schools-Pima	26,895	43,424	0	70,319	\$499	\$49,389
078945000	North Star Charter School, Inc.	3,318	3,456	0	6,774	\$0	\$13,093
078907000	P.L.C. Charter Schools	79,505	162,852	14,891	257,248	\$27,296	\$14,522
078940000	Pan-American Elementary Charter	21,503	95,880	0	117,383	\$0	\$15,844
078912000	Paragon Management, Inc.	0	77,226	0	77,226	\$31,464	\$14,739
078905000	Paramount Education Studies Inc	0	30,417	5,837	36,254	\$9,331	\$34,757
078238000	Pensar Academy	10,536	11,372	0	21,908	\$0	\$1,953
078714000	Phoenix Advantage Charter School, I	0	0	0	0	\$0	\$39,411
078267000	Phoenix Collegiate Academy Element	23,010	29,298	0	52,308	\$0	\$0
078277000	Phoenix Collegiate Academy High LL	3,361	17,615	2,736	23,712	\$0	\$0
078559000	Phoenix Collegiate Academy, Inc.	16,832	28,246	0	45,078	\$0	\$0
078716000	Phoenix Education Management, LL	31,478	116,024	6,389	153,891	\$33,561	\$44,082
078550000	Pioneer Preparatory School	23,932	72,302	0	96,234	\$0	\$26,069
078598000	PLC Arts Academy at Scottsdale, Inc.	471	8,961	2,216	11,648	\$1,060	\$968
078939000	Premier Charter High School	5,424	20,974	0	26,398	\$0	\$17,645
078560000	Research Based Education Corporati	14,434	17,404	2,538	34,376	\$13,254	\$10,987
078609000	Ridgeline Academy, Inc.	6,262	10,533	0	16,795	\$0	\$7,178
078508000	Rosefield Charter Elementary School,	0	0	0	0	\$0	\$129,334
078688000	Sage Academy, Inc.	24,095	45,258	1,930	71,283	\$0	\$0
078656000	Salt River Pima-Maricopa Communit	79,894	132,393	34,995	247,282	\$30,354	\$0
078256000	Self Development Academy-Phoenix	15,365	45,415	0	60,780	\$0	\$28,400
078914000	Skyline Schools, Inc.	169,014	178,284	18,436	365,734	\$20,375	\$179,657
078228000	Southwest Leadership Academy	7,575	22,599	0	30,174	\$0	\$86,811
078992000	StarShine Academy	7,695	17,786	1,767	27,248	\$0	\$40,526
078924000	Success School	21,871	93,682	24,357	139,910	\$0	\$36,865
078217000	SySTEM Schools	15,828	15,855	0	31,683	\$0	\$6,650
078551000	Teleos Preparatory Academy	9,118	20,830	0	29,948	\$0	\$0
078206000	The Paideia Academies, Inc	31,649	89,363	0	121,012	\$0	\$0
078757000	Victory High School, Inc.	3,107	3,604	0	6,711	\$0	\$0
078224000	Vista College Preparatory, Inc.	31,441	40,104	0	71,545	\$0	\$4,363
078221000	Western School of Science and Tech	11,389	53,443	0	64,832	\$0	\$19,606
	<b>Charter Totals</b>	<b>2,703,890</b>	<b>5,413,784</b>	<b>410,761</b>	<b>8,528,436</b>	<b>\$504,056</b>	<b>\$2,484,890</b>
	<b>Maricopa County Totals</b>	<b>32,765,310</b>	<b>68,208,054</b>	<b>12,018,277</b>	<b>112,991,642</b>	<b>\$15,871,100</b>	<b>\$11,105,432</b>

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Mohave County</b>							
<b>Districts</b>							
080415000	Bullhead City School District	286,800	390,438	47,892	725,130	\$10,153	\$1,596,437
080214000	Colorado City Unified District	0	48,750	861	49,611	\$0	\$6,702
080502000	Colorado River Union High School Di	36,500	98,917	41,208	176,625	\$54,758	\$13,054
080303000	Hackberry School District	7,290	4,240	0	11,530	\$5,817	\$78,821
080220000	Kingman Unified School District	195,014	547,156	40,141	782,311	\$67,375	\$56,734
080201000	Lake Havasu Unified District	163,717	500,025	58,831	722,573	\$178,800	\$158,867
080209000	Littlefield Unified District	23,705	42,014	5,929	71,648	\$0	\$0
080416000	Mohave Valley Elementary District	65,999	167,684	16,266	249,949	\$36,664	\$62,927
080306000	Owens School District No.6	2,564	2,677	11	5,252	\$774	\$38,826
080208000	Peach Springs Unified District	18,526	24,047	0	42,573	\$11,248	\$6,273
080412000	Topock Elementary District	12,361	16,638	0	28,999	\$277	\$0
080313000	Yucca Elementary District	3,097	4,513	0	7,610	\$4,164	\$35,394
<b>District Totals</b>		<b>815,573</b>	<b>1,847,099</b>	<b>211,139</b>	<b>2,873,811</b>	<b>\$370,029</b>	<b>\$2,054,035</b>
<b>Charters</b>							
088758000	Mohave Accelerated Learning Center	18,194	90,238	49,747	158,179	\$16,110	\$282,044
<b>Charter Totals</b>		<b>18,194</b>	<b>90,238</b>	<b>49,747</b>	<b>158,179</b>	<b>\$16,110</b>	<b>\$282,044</b>
<b>Mohave County Totals</b>		<b>833,767</b>	<b>1,937,337</b>	<b>260,886</b>	<b>3,031,990</b>	<b>\$386,139</b>	<b>\$2,336,079</b>

**Navajo County**

<b>Districts</b>							
090232000	Blue Ridge Unified School District No	50,143	157,318	35,592	243,053	\$0	\$40,942
090225000	Cedar Unified District	20,380	20,877	1,664	42,921	\$0	\$6,061
090206000	Heber-Overgaard Unified District	13,551	29,052	947	43,550	\$0	\$17,839
090203000	Holbrook Unified District	169,005	243,981	14,296	427,282	\$0	\$46,392
090202000	Joseph City Unified District	10,273	25,795	1,615	37,683	\$0	\$84,170
090227000	Kayenta Unified School District #27	129,942	251,202	11,667	392,811	\$167,676	\$182,737
090204000	Pinon Unified District	11,952	173,979	0	185,931	\$44,054	\$104,299
090210000	Show Low Unified District	75,038	189,347	2,630	267,015	\$6,231	\$59,612
090205000	Snowflake Unified District	39,658	129,893	5,679	175,230	\$49,131	\$18,680
090220000	Whiteriver Unified District	245,333	354,990	23,859	624,182	\$99,314	\$40,000
090201000	Winslow Unified District	118,056	288,962	530	407,548	\$0	\$27,846
<b>District Totals</b>		<b>883,331</b>	<b>1,865,396</b>	<b>98,479</b>	<b>2,847,206</b>	<b>\$366,406</b>	<b>\$628,577</b>
<b>Charters</b>							
098745000	Career Development, Inc.	1,912	3,792	0	5,704	\$5,762	\$26,483
098746000	Shonto Governing Board of Educatio	6,826	14,910	533	22,269	\$0	\$18,311
<b>Charter Totals</b>		<b>8,738</b>	<b>18,702</b>	<b>533</b>	<b>27,973</b>	<b>\$5,762</b>	<b>\$44,794</b>
<b>Navajo County Totals</b>		<b>892,069</b>	<b>1,884,098</b>	<b>99,012</b>	<b>2,875,179</b>	<b>\$372,169</b>	<b>\$673,371</b>

**Food Service Program Information**

**MEALS SERVED**

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
--	------------	---------	--------------------------	--------	------------------------------------	---

**Pima County**

**Districts**

100215000	Ajo Unified District	22,093	55,360	0	77,453	\$16,501	\$5,000
100351000	Altar Valley Elementary District	107,108	105,780	22,980	235,868	\$14,171	\$16,215
100210000	Amphitheater Unified District	800,639	1,162,151	254,643	2,217,433	\$376,685	\$129,307
100240000	Baboquivari Unified School District #4	84,449	158,675	6,244	249,368	\$28,028	\$33,168
100216000	Catalina Foothills Unified District	22,179	224,547	99,528	346,254	\$81,125	\$27,354
100339000	Continental Elementary District	11,650	42,403	9,762	63,815	\$0	\$28,931
100208000	Flowing Wells Unified District	211,115	611,546	188,809	1,011,470	\$218,576	\$73,120
100206000	Marana Unified District	667,621	996,085	137,356	1,801,062	\$0	\$109,515
100230000	Sahuarita Unified District	130,753	489,868	173,562	794,183	\$244,636	\$177,894
100212000	Sunnyside Unified District	1,654,544	1,757,816	236,764	3,649,124	\$0	\$392,220
100213000	Tanque Verde Unified District	21,574	132,934	27,786	182,294	\$0	\$0
100201000	Tucson Unified District	1,594,860	4,934,554	762,435	7,291,849	\$1,295,796	\$465,409
100220000	Vail Unified School District	120,061	789,901	82,255	992,217	\$286,949	\$87,789
	<b>District Totals</b>	<b>5,448,646</b>	<b>11,461,620</b>	<b>2,002,124</b>	<b>18,912,390</b>	<b>\$2,562,466</b>	<b>\$1,545,922</b>

**Charters**

078242000	Academy of Mathematics and Scienc	28,854	83,882	0	112,736	\$8,127	\$82,001
108713000	Academy of Mathematics and Scienc	0	44,684	0	44,684	\$12,211	\$45,489
108794000	American Charter Schools Foundatio	27,697	68,350	0	96,047	\$10,278	\$13,586
108785000	Aprender Tucson	5,483	42,491	7,800	55,774	\$0	\$0
108709000	Arizona Community Development Cor	124,268	171,909	0	296,177	\$0	\$0
108720000	CITY Center for Collaborative Learnin	3,392	10,058	1,819	15,269	\$0	\$33,009
108909000	Collaborative Pathways, Inc.	3,392	9,985	0	13,377	\$0	\$5,401
108505000	CPLC Community Schools dba Hiaki	0	6,132	2,706	8,838	\$0	\$0
108793000	CPLC Community Schools dba Tolte	0	8,612	0	8,612	\$0	\$0
108666000	Daisy Education Corporation dba Son	0	43,180	0	43,180	\$0	\$0
108502000	Daisy Education Corporation dba Son	0	44,673	0	44,673	\$0	\$0
108504000	Daisy Education Corporation dba. So	0	11,616	0	11,616	\$0	\$0
108506000	Ed Ahead	16,545	0	0	16,545	\$0	\$680
108653000	Edge School, Inc., The	256	0	0	256	\$0	\$1,000
108717000	Educational Impact, Inc.	0	16,832	0	16,832	\$0	\$7,007
108789000	Griffin Foundation, Inc. The	13,231	33,100	2,416	48,747	\$0	\$28,366
108726000	Ha:san Educational Services	2,377	8,613	3,008	13,998	\$0	\$19,869
108513000	Innovative Humanities Education Cor	3,764	17,468	0	21,232	(\$3,825)	\$0
108735000	Institute for Transformative Education	4,016	7,265	0	11,281	\$0	\$5,403
108706000	Kaizen Education Foundation dba Sk	11,882	12,615	0	24,497	\$0	\$43,214
108708000	Lifelong Learning Research Institute,	1,839	3,954	87	5,880	\$0	\$2,050
108798000	Math and Science Success Academy	0	52,847	0	52,847	\$11,057	\$35,715
108707000	Nosotros, Inc	24,830	29,388	0	54,218	\$0	\$45,041
108507000	Pima Prevention Partnership	4,281	18,201	182	22,664	\$0	\$0
108711000	Pima Prevention Partnership dba Pim	5,774	16,610	504	22,888	\$0	\$11,812
108744000	Portable Practical Educational Prepar	33,036	66,727	0	99,763	\$0	\$30,669
108778000	Presidio School	9,881	37,909	0	47,790	\$16,393	\$13,438
108403000	Rising Schools, Inc.	0	8,512	0	8,512	\$0	\$4,404
108719000	Satori, Inc.	263	9,970	0	10,233	\$3,960	\$0
108503000	Sonoran Science Academy - Broadw	0	27,984	0	27,984	\$0	\$0
108772000	Southern Arizona Community Acade	6,814	10,161	0	16,975	\$3,305	\$33,042
108779000	Southgate Academy, Inc.	85,715	89,641	63,043	238,399	\$0	\$152,801
108227000	StrengthBuilding Partners	8,273	9,231	0	17,504	\$0	\$9,941
108722000	The Charter Foundation, Inc.	0	27,037	0	27,037	\$0	\$0

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Pima County</b>							
<b>Charters</b>							
108773000	Tucson Country Day School, Inc.	0	22,707	3,229	25,936	\$0	\$13,391
108714000	Tucson International Academy, Inc.	35,832	63,206	0	99,038	\$243,278	\$310,499
108660000	Tucson Youth Development/ACE Ch	10,790	20,370	0	31,160	\$0	\$0
<b>Charter Totals</b>		<b>472,485</b>	<b>1,155,920</b>	<b>84,794</b>	<b>1,713,199</b>	<b>\$304,784</b>	<b>\$947,828</b>
<b>Pima County Totals</b>		<b>5,921,131</b>	<b>12,617,540</b>	<b>2,086,918</b>	<b>20,625,589</b>	<b>\$2,867,250</b>	<b>\$2,493,750</b>

**Pinal County**

<b>Districts</b>							
110243000	Apache Junction Unified District	219,736	311,118	33,623	564,477	\$239,061	\$35,000
110404000	Casa Grande Elementary District	371,010	949,286	61,252	1,381,548	\$130,922	\$103,175
110502000	Casa Grande Union High School Dist	71,975	217,779	34,443	324,197	\$0	\$1,800
110221000	Coolidge Unified District	59,582	201,085	6,288	266,955	\$0	\$115,484
110411000	Eloy Elementary District	110,367	117,437	10,470	238,274	\$0	\$23,299
110201000	Florence Unified School District	301,211	905,796	149,797	1,356,804	\$0	\$0
110244000	J O Combs Unified School District	100,022	362,140	42,511	504,673	\$0	\$61,699
110208000	Mammoth-San Manuel Unified Distric	42,914	89,276	4,521	136,711	\$39,554	\$24,431
110220000	Maricopa Unified School District	351,245	658,069	79,000	1,088,314	\$194,218	\$103,962
110100000	Mary C O'Brien Accommodation Distr	0	0	0	0	\$18,067	\$91,168
110302000	Oracle Elementary District	15,326	42,336	4,325	61,987	\$14,718	\$4,865
110433000	Picacho Elementary District	24,598	32,244	0	56,842	\$6,014	\$21,183
110203000	Ray Unified District	11,087	29,849	0	40,936	\$1,040	\$22,358
110405000	Red Rock Elementary District	34,098	38,100	0	72,198	\$0	\$15,014
110418000	Sacaton Elementary District	70,786	89,610	2,433	162,829	\$6,932	\$62,865
110540000	Santa Cruz Valley Union High School	22,587	44,534	6,407	73,528	\$10,183	\$68,829
110424000	Stanfield Elementary District	53,490	86,686	8,912	149,088	\$19,493	\$983
110215000	Superior Unified School District	28,093	54,238	0	82,331	\$2,296	\$6,479
110422000	Toltec School District	127,631	136,727	0	264,358	\$3,327	\$14,425
<b>District Totals</b>		<b>2,015,758</b>	<b>4,366,310</b>	<b>443,982</b>	<b>6,826,049</b>	<b>\$685,824</b>	<b>\$777,020</b>
<b>Charters</b>							
118703000	American Charter Schools Foundatio	14,832	16,664	0	31,496	\$5,508	\$14,660
078101000	LEAD Charter Schools dba Leading E	0	17,331	0	17,331	\$0	\$0
118708000	Leading Edge Academy Maricopa	14,533	40,858	0	55,391	\$0	\$62,919
118717000	The Grande Innovation Academy	0	33,058	0	33,058	\$0	\$5,416
<b>Charter Totals</b>		<b>29,365</b>	<b>107,911</b>	<b>0</b>	<b>137,276</b>	<b>\$5,508</b>	<b>\$82,995</b>
<b>Pinal County Totals</b>		<b>2,045,123</b>	<b>4,474,221</b>	<b>443,982</b>	<b>6,963,325</b>	<b>\$691,332</b>	<b>\$860,014</b>

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Santa Cruz County</b>							
<b>Districts</b>							
120201000	Nogales Unified District	595,341	713,582	87,124	1,396,047	\$186,348	\$156,226
120406000	Patagonia Elementary District	0	0	0	0	\$0	\$8,200
120520000	Patagonia Union High School District	12,987	20,272	0	33,259	\$9,283	\$11,255
120328000	Santa Cruz Elementary District	20,990	27,629	0	48,619	\$0	\$17,560
120235000	Santa Cruz Valley Unified District	198,589	425,680	43,288	667,557	\$0	\$42,515
120425000	Sonoita Elementary District	4,991	10,553	0	15,544	\$0	\$34,147
	<b>District Totals</b>	<b>832,898</b>	<b>1,197,716</b>	<b>130,412</b>	<b>2,161,026</b>	<b>\$195,631</b>	<b>\$269,902</b>
<b>Charters</b>							
128704000	Kaizen Education Foundation dba Co	5,362	9,683	0	15,045	\$0	\$15,825
128703000	Mexicayotl Academy, Inc.	16,057	38,560	5,547	60,164	\$53,342	\$14,687
	<b>Charter Totals</b>	<b>21,419</b>	<b>48,243</b>	<b>5,547</b>	<b>75,209</b>	<b>\$53,342</b>	<b>\$30,512</b>
	<b>Santa Cruz County Totals</b>	<b>854,317</b>	<b>1,245,959</b>	<b>135,959</b>	<b>2,236,235</b>	<b>\$248,973</b>	<b>\$300,414</b>

**Yavapai County**

<b>Districts</b>							
130231000	Ash Fork Joint Unified District	14,620	27,079	15,849	57,548	\$24,416	\$96,293
130220000	Bagdad Unified District	0	32,190	365	32,555	\$6,418	\$0
130326000	Beaver Creek Elementary District	10,260	30,494	6,537	47,291	\$18,395	\$18,751
130228000	Camp Verde Unified District	38,273	103,152	45,637	187,062	\$26,007	\$13,329
130350000	Canon Elementary District	11,757	18,707	0	30,464	\$0	\$36,206
130251000	Chino Valley Unified District	293,408	224,295	156,961	674,664	\$74,147	\$40,125
130403000	Clarkdale-Jerome Elementary District	14,171	48,202	2,332	64,705	\$9,365	\$6,000
130317000	Congress Elementary District	8,202	14,446	523	23,171	\$16,142	\$35,199
130406000	Cottonwood-Oak Creek Elementary D	83,767	249,255	22,154	355,176	\$99,652	\$32,201
130222000	Humboldt Unified District	194,500	623,652	42,171	860,323	\$122,102	\$63,390
130323000	Kirkland Elementary District	9,371	9,100	3,642	22,113	\$4,530	\$19,697
130243000	Mayer Unified School District	34,886	60,083	15,743	110,712	\$18,673	\$5,837
130504000	Mingus Union High School District	17,435	61,855	15,008	94,298	\$35,471	\$27,791
130201000	Prescott Unified District	92,989	261,003	177,909	531,901	\$65,950	\$155,685
130209000	Sedona-Oak Creek JUSD #9	13,548	55,890	18,263	87,701	\$30,928	\$107,000
130240000	Seligman Unified District	7,030	13,253	1,491	21,774	\$6,355	\$22,969
130315000	Skull Valley Elementary District	0	2,808	0	2,808	\$1,301	\$31,238
130352000	Yarnell Elementary District	2,945	4,125	0	7,070	\$1,828	\$34,266
	<b>District Totals</b>	<b>847,162</b>	<b>1,839,589</b>	<b>524,585</b>	<b>3,211,336</b>	<b>\$561,679</b>	<b>\$745,975</b>
<b>Charters</b>							
138760000	Acorn Montessori Charter School	34,944	52,750	3,654	91,348	\$18,300	\$42,232
138754000	American Heritage Academy	6,899	16,387	0	23,286	\$0	\$37,654
138705000	Edkey, Inc. - Sequoia Ranch School	18,805	29,557	0	48,362	\$0	\$26,094
138751000	Franklin Phonetic Primary School, Inc	46,080	40,032	28,136	114,248	\$111,297	\$216,611
138712000	Mingus Springs Charter School	3,467	13,096	0	16,563	\$2,706	\$5,564
138755000	Park View School, Inc.	0	13,360	0	13,360	\$52,204	\$65,319
078516000	Prescott Valley Charter School	20,567	24,579	7,182	52,328	\$0	\$13,296
	<b>Charter Totals</b>	<b>130,762</b>	<b>189,761</b>	<b>38,972</b>	<b>359,495</b>	<b>\$184,507</b>	<b>\$406,770</b>
	<b>Yavapai County Totals</b>	<b>977,924</b>	<b>2,029,350</b>	<b>563,557</b>	<b>3,570,831</b>	<b>\$746,186</b>	<b>\$1,152,746</b>

**Food Service Program Information**

**MEALS SERVED**

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
<b>Yuma County</b>							
<b>Districts</b>							
140550000	Antelope Union High School District	12,128	33,408	720	46,256	\$14,582	\$34,501
140413000	Crane Elementary District	319,757	988,582	56,947	1,365,286	\$280,148	\$112,295
140432000	Gadsden Elementary District	600,854	910,906	64,313	1,576,073	\$480,886	\$95,579
140416000	Hyder Elementary District	16,649	18,325	0	34,974	\$240	\$62,807
140417000	Mohawk Valley Elementary District	10,205	20,720	0	30,925	\$14,551	\$12,326
140411000	Somerton Elementary District	235,184	510,219	16,349	761,752	\$130,342	\$53,703
140424000	Wellton Elementary District	10,461	34,346	652	45,459	\$1,195	\$0
140401000	Yuma Elementary District	763,769	1,340,569	94,480	2,198,818	\$0	\$16,136,736
140570000	Yuma Union High School District	790,553	1,401,168	163,161	2,354,882	\$190,360	\$177,185
	<b>District Totals</b>	<b>2,759,560</b>	<b>5,258,243</b>	<b>396,622</b>	<b>8,414,425</b>	<b>\$1,112,304</b>	<b>\$16,685,131</b>
<b>Charters</b>							
148757000	Az-Tec High School	4,460	8,600	0	13,060	\$0	\$9,089
148759000	Juniper Tree Academy	0	49,994	0	49,994	\$0	\$19,489
148758000	Yuma Private Industry Council, Inc.	7,678	12,227	0	19,905	\$0	\$32,847
	<b>Charter Totals</b>	<b>12,138</b>	<b>70,821</b>	<b>0</b>	<b>82,959</b>	<b>\$0</b>	<b>\$61,425</b>
	<b>Yuma County Totals</b>	<b>2,771,698</b>	<b>5,329,064</b>	<b>396,622</b>	<b>8,497,384</b>	<b>\$1,112,304</b>	<b>\$16,746,557</b>
	<b>State Totals</b>	<b>50,036,826</b>	<b>104,242,968</b>	<b>16,728,438</b>	<b>171,008,232</b>	<b>\$23,267,415</b>	<b>\$37,694,277</b>

**Arizona School District State Summary of Financial Data**

Arizona

Finances by Fund	July 1, 2016 Balance	Revenues	Transfers	Expenditures		June 30, 2017 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$417,789,999	\$5,634,755,929	(\$28,534,663)	\$5,992,205,009	\$5,668,979,645	\$355,031,621
Clism St-CSF & Ins Imp Funds-IIF	\$253,315,089	\$407,234,586	\$0	\$649,925,070	\$400,646,306	\$259,903,369
Unrestricted Capital Outlay	\$392,344,982	\$244,813,160	\$33,095,321	\$652,901,539	\$277,015,192	\$393,238,272
Emergency Deficiencies Correction	\$72,036	\$164,102	(\$770)	\$922,490	\$176,278	\$59,090
Building Renewal	(\$374,409)	\$28,189,199	(\$18,148)	\$38,051,941	\$30,462,682	(\$2,666,040)
New School Facilities	\$2,794,676	\$23,248,980	\$0	\$30,354,437	\$22,248,127	\$3,795,529
Adjacent Ways	\$49,573,864	\$24,819,290	\$7,156	\$63,213,435	\$16,472,997	\$57,927,313
Debt Service	\$244,376,068	\$718,109,082	\$404,181	\$651,255,258	\$703,986,964	\$648,526,469
School Plant	\$76,852,330	\$18,050,683	\$812,916	\$55,158,300	\$13,858,470	\$81,857,459
Federal Projects	\$278,822,260	\$846,668,481	(\$37,698,410)	\$1,109,108,525	\$769,371,278	\$318,421,053
State Projects	\$6,908,605	\$33,202,902	\$0	\$42,534,021	\$33,364,947	\$6,746,560
Food Services	\$104,312,108	\$437,635,656	(\$21,602,163)	\$480,184,584	\$405,157,645	\$115,187,956
Other	\$396,651,842	\$359,135,506	\$14,571,307	\$509,866,292	\$355,375,866	\$414,982,789
<b>Total</b>	<b>\$2,223,439,450</b>	<b>\$8,776,027,556</b>	<b>(\$38,963,273)</b>	<b>\$10,275,680,901</b>	<b>\$8,697,116,397</b>	<b>\$2,653,011,439</b>
Bond Building	\$613,873,706	\$824,523,472	\$77,829,581	\$1,005,565,004	\$585,343,615	\$930,883,144
Fiduciary & Internal Service Funds	\$263,062,313	\$352,337,781	\$565,859	\$380,295,084	\$356,112,605	\$259,853,348
Indirect Costs	\$84,806,222	\$929,039	\$43,117,910	\$88,427,912	\$47,218,678	\$81,634,493

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,452,753,928	\$286,624,622	\$2,894,924,328	\$453,051	\$5,634,755,929
Unrestricted Capital Outlay	\$179,441,508	\$4,142,244	\$61,229,409	\$0	\$244,813,160
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,241,188	\$0	\$402,993,399	\$0	\$407,234,586
School Facilities	\$0	\$0	\$51,602,281	\$0	\$51,602,281
Adjacent Ways	\$24,819,290	\$0	\$0	\$0	\$24,819,290
Debt Service	\$718,109,064	\$0	\$0	\$18	\$718,109,082
Other: See Definitions for Description	\$459,768,994	\$0	\$36,907,052	\$1,198,017,181	\$1,694,693,227
<b>Total By Source</b>	<b>\$3,839,133,972</b>	<b>\$290,766,866</b>	<b>\$3,447,656,469</b>	<b>\$1,198,470,250</b>	<b>\$8,776,027,556</b>
Percentage Of Total Revenues	43.75%	3.31%	39.28%	13.66%	100.00%

Special Education Expenditures	Budget	Actual	Miscellaneous Data as of 6/30/2017			
<b>Total All Disability Classifications</b>	<b>\$859,849,301</b>	<b>\$838,348,756</b>	Bonds Outstanding	\$5,138,615,502		
Gifted Education	\$43,052,044	\$41,593,807	Land & Improvements	\$2,166,534,570		
ELL Program (Incr. Costs & Comp.	\$27,658,857	\$29,860,242	Building & Improvements	\$16,561,242,647		
Remedial Education	\$1,739,880	\$838,348	Furniture, Equip, Vehicles	\$1,675,108,883		
VoTech Education	\$150,249,802	\$140,615,197	Construction in Progress	\$310,347,418		
Career Education	\$8,118,475	\$5,229,744				
<b>Total</b>	<b>\$1,090,668,359</b>	<b>\$1,056,486,094</b>				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
782	2,216	3,948	5,848	7,652	74,776	8,530	9,240	9,182	74,824,2	7,101	8,908	9,399	9,530	34,938	74,859,16

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
14-15 Elem	618,515.886	617,440.343	4,636.453	622,076.796	\$30,805,227	\$12,488,764	3.4098	0.9282	\$90,711,161,015	\$101,530,350,844
14-15 HS	302,905.693	300,117.571	7,410.313	307,527.884						
14-15 Total	921,421.579	917,557.914	12,046.766	929,604.680						
15-16 Elem	612,684.812	611,561.094	4,872.968	616,434.062						
15-16 HS	303,836.482	301,316.236	7,041.669	308,357.905						
15-16 Total	916,521.294	912,877.330	11,914.637	924,791.967						
16-17 Elem	609,351.602	608,141.979	4,156.890	612,298.869						
16-17 HS	308,634.976	305,513.541	8,541.797	314,055.338						
16-17 Total	917,986.578	913,655.520	12,698.687	926,354.207						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	3,230.84	291.81	Managers	3,153.40	298.97					
Teachers	48,102.98	19.60	Teacher Aides	14,596.51	64.59					
Others	4,723.51	199.59	Others	30,294.46	31.12					
Subtotal	56,057.33	16.82	Subtotal	48,044.37	19.62					
Total FTE	104,101.70		Total Students Per Staff	9.06						

Year End Teacher FTE		49,625.20
Year End Teacher Salaries		\$2,441,883,153
Fall 2016 Enrollment	942,780	Number of Schools
Superintendent's Salary		\$22,510,564

# Arizona Charter Schools State Summary of Financial Data

Arizona

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,368,387,919	\$1,275,683,457	\$1,290,150,277
Federal Projects	\$78,047,374	\$85,880,271	\$77,481,893
State Projects	\$1,080,843	\$1,470,479	\$1,174,031
Classroom Site & Instruction Improvement Projects	\$83,735,374	\$84,949,373	\$82,881,744
Schoolwide Project Total	\$1,531,251,510	\$1,447,983,580	\$1,451,687,945

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$123,650,011	\$2,245,378	\$1,296,340,157	\$109,015,964	\$1,531,251,510
Percentage Of Total Revenues	8.08%	0.15%	84.66%	7.12%	100.00%

Special Education Expenditures	Budget	Actual
<b>Total All Disability Classifications</b>	\$69,145,868	\$70,195,667
Gifted Education	\$607,869	\$935,190
ELL Program (Incr. Costs & Comp.)	\$492,918	\$325,279
Remedial Education	\$245,005	\$268,843
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$70,491,660	\$71,724,979

Miscellaneous Data as of 6/30/2017	
Land & Land Improvements	\$236,224,959
Site Improvements	\$32,715,125
Buildings & Building Improvements	\$1,048,041,900
Equipment	\$185,921,736
Construction in Progress	\$38,511,064

Gifted Program Actual Expenditures	
K-8	\$862,884
9-12	\$75,456

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
3	59	75	111	125	190	185	99	109	956	8	14	7	18	47	1,003	

Average Daily Membership	Total Attending
2014-2015 Elementary	111,763.609
2014-2015 High School	43,427.856
2014-2015 Total	155,191.465
2015-2016 Elementary	120,563.032
2015-2016 High School	45,788.571
2015-2016 Total	166,351.603
2016-2017 Elementary	128,618.472
2016-2017 High School	51,050.708
2016-2017 Total	179,669.180

Fall 2016 Enrollment	185,857	Number of Schools	534
----------------------	---------	-------------------	-----

Year End Teacher FTE	9,950.30
----------------------	----------

Year End Teacher Salaries	\$408,622,730
---------------------------	---------------

## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR).

Please note that information on the Annual Financial Report (AFR) is not audited. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures.

The following pages present data on total and per pupil expenditures for school districts and for charters at the charter holder level. Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

- Current Expenditures by District Type and Charter Schools  
This summary page lists the various types of districts and charter schools. The table provides the attending Average Daily Membership (ADM)<sup>1</sup> for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending ADM, plus other attending ADM for the district or charter school as reported to the Arizona Department of Education.
- Current Expenditures for District and Charter Schools (Sections I & II)  
Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education to include, for example, Maintenance & Operations (M&O), Classroom Site Fund (CSF), Instructional Improvement Fund (IIF), and most federal and state projects. Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:
  - A. Classroom Instruction  
Regular and special education expenditures related to activities associated directly with the interaction between teachers and students, **excluding** classroom supplies.
  - B. Classroom Supplies  
All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books.
  - C. Administration  
All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration, and all other central support services.

---

<sup>1</sup> Resident ADM plus the Total Attending Non-Resident ADM (all students residing in the district regardless of the student district of attendance).

## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

### D. Student Support Services

Expenditures for services such as social work, guidance, health, psychological, speech pathology and audiology services designed to assess and improve the students' well-being and to supplement the teaching process.

### E. Other Support Services and Operations

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

- Expenditures by Fund for School Districts (Section III)

### A. Maintenance & Operation, CSF & IIF Expenditures

#### 1. Fund 001 – Maintenance & Operation (M&O)

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

#### 2. Funds 010 - Classroom Site Fund Total (CSF)

Expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 011 (teacher base salary increases), 012 (performance-based teacher compensation increases), and 013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

#### 3. Fund 020 - Instructional Improvement Fund (IIF)

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

### B. Capital Expenditures

#### Fund 610 - Unrestricted Capital Outlay

Capital expenditures for transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings; furniture and equipment; pupil and nonpupil transportation vehicles; and, instructional aids which would include library books.

## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

### C. Facilities Expenditures

#### 1. Fund 686 – Emergency Deficiencies Correction

Capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies such as square footage and quality deficiencies. A.R.S. §15-2022

#### 2. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; routine preventative maintenance; or any project in a building, or part of a building, that is being leased to another entity. A.R.S. §15-2032

#### 3. Fund 695 - New School Facilities

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board.

#### 4. Fund 620 – Adjacent Ways

Expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

#### 5. Funds 700 & 720 - Debt Service

Payment of interest and principal on bonds (700) A.R.S. §15-1022; payment of impact aid revenue bond principal and interest payments (720) A.R.S. §15-2107.

### D. State & Federal Project Expenditures

#### 1. Funds 100 through 399 – Federal Projects

Expenditures from federally funded projects such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261) and Impact Aid [(A.R.S. §15-905(R))].

#### 2. Funds 400 through 499-State Projects

Expenditures from state funded projects such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

### E. Other Expenditures

#### 1. Fund 510 - Food Service

Expenditures for purpose of preparing and serving of meals and snacks related with school functions. A.R.S. §15-1154

## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

2. Fund 500 - School Plant  
Expenditures made for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.
  3. Other Funds  
May include expenditures from miscellaneous funds such Auxiliary Operations, Gifts and Donations, and Extracurricular Activities Fees Tax Credit.
- Expenditures by Project for Charter Schools (Section IV)  
Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.
    - A. Schoolwide Project  
Project 1000 - Includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.
    - B. Classroom Site Project (CSP) & Instructional Improvement Project (IIP)
      1. Project 1010 – CSP Total  
Expenditures of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 1011 (teacher base salary increases), 1012 (performance-based teacher compensation increases), and 1013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.
      2. Project 1020 – IIP  
Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.
    - C. State & Federal Projects
      1. Projects 1100 through 1399 – Federal Projects  
Expenditures from federally funded projects such as Title I, Title IV, and IDEA.
      2. Projects 1400 through 1499 – State Projects  
Expenditures from state funded projects such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

## Summary of Current Expenditures by Type of District

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 1,857.404)	\$11,952,849	\$370,634	\$4,999,229	\$2,534,503	\$6,261,155	\$26,118,370
Per Student Amounts:	\$6,435	\$200	\$2,692	\$1,365	\$3,371	\$14,062
Common Districts Not Within H.S. District (Based on attending ADM of 8,700.224)	\$40,188,021	\$1,814,909	\$11,455,011	\$3,861,699	\$20,938,631	\$78,258,271
Per Student Amounts:	\$4,619	\$209	\$1,317	\$444	\$2,407	\$8,995
Common Districts Within H.S. District (Based on attending ADM of 228,675.982)	\$943,373,127	\$41,105,122	\$218,867,135	\$148,840,181	\$532,908,001	\$1,885,093,566
Per Student Amounts:	\$4,125	\$180	\$957	\$651	\$2,330	\$8,244
High School Districts (Based on attending ADM of 97,738.755)	\$431,782,906	\$20,850,939	\$87,034,029	\$123,204,174	\$191,529,135	\$854,401,183
Per Student Amounts:	\$4,418	\$213	\$890	\$1,261	\$1,960	\$8,742
Joint Technological Education Districts (Based on attending ADM of 28,214.339)	\$73,257,260	\$2,109,921	\$15,209,364	\$3,106,557	\$11,476,866	\$105,159,968
Per Student Amounts:	\$2,596	\$75	\$539	\$110	\$407	\$3,727
Unified Districts (Based on attending ADM of 564,459.144)	\$2,346,883,398	\$83,371,390	\$465,995,823	\$377,611,961	\$1,224,661,369	\$4,498,523,941
Per Student Amounts:	\$4,158	\$148	\$826	\$669	\$2,170	\$7,970
Charter Schools (Based on attending ADM of 179,371.771)	\$630,872,092	\$39,822,663	\$270,963,892	\$72,802,285	\$338,958,261	\$1,353,419,193
Per Student Amounts:	\$3,517	\$222	\$1,511	\$406	\$1,890	\$7,545

For each type of district or charter school, the table provides the attending average daily membership (ADM), the total of the current expenditure figures reported, and the calculated per student amounts. The total current expenditure amounts are from the 2017 Annual Financial Report (AFR) of the school district or charter school. The per student amounts were calculated by dividing the reported current expenditure figures of the district or charter by the total resident ADM, plus other attending ADM for the district or charter type, as reported to the Arizona Department of Education (ADE).

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Apache County</b>							
Alpine Elementary District	010307000	\$538,088	\$30,267	\$185,390	\$16,182	\$197,703	\$967,630
Total ADM: 67.964	Per ADM Amounts:	\$7,917	\$445	\$2,728	\$238	\$2,909	\$14,237
Chinle Unified District	010224000	\$20,878,090	\$1,214,182	\$6,305,914	\$3,336,242	\$14,608,773	\$46,343,201
Total ADM: 3,340.213	Per ADM Amounts:	\$6,251	\$364	\$1,888	\$999	\$4,374	\$13,874
Concho Elementary District	010306000	\$1,688,744	\$83,841	\$376,364	\$137,830	\$475,438	\$2,762,217
Total ADM: 231.237	Per ADM Amounts:	\$7,303	\$363	\$1,628	\$596	\$2,056	\$11,945
Ganado Unified School District	010220000	\$8,309,155	\$639,225	\$3,676,761	\$1,434,215	\$5,712,788	\$19,772,144
Total ADM: 1,369.283	Per ADM Amounts:	\$6,068	\$467	\$2,685	\$1,047	\$4,172	\$14,440
Mcrary Elementary District	010323000	\$1,009,958	\$44,795	\$291,060	\$153,474	\$390,981	\$1,890,268
Total ADM: 156.859	Per ADM Amounts:	\$6,439	\$286	\$1,856	\$978	\$2,493	\$12,051
Red Mesa Unified District	010227000	\$3,455,438	\$354,524	\$1,825,597	\$1,111,675	\$3,241,519	\$9,988,753
Total ADM: 532.456	Per ADM Amounts:	\$6,490	\$666	\$3,429	\$2,088	\$6,088	\$18,760
Round Valley Unified District	010210000	\$4,646,818	\$165,228	\$1,044,744	\$929,559	\$2,843,268	\$9,629,617
Total ADM: 1,246.143	Per ADM Amounts:	\$3,729	\$133	\$838	\$746	\$2,282	\$7,728
Sanders Unified District	010218000	\$4,393,086	\$258,216	\$1,566,252	\$740,277	\$3,980,244	\$10,938,075
Total ADM: 673.711	Per ADM Amounts:	\$6,521	\$383	\$2,325	\$1,099	\$5,908	\$16,236
St Johns Unified District	010201000	\$3,639,488	\$103,567	\$1,023,484	\$547,610	\$2,259,980	\$7,574,129
Total ADM: 815.359	Per ADM Amounts:	\$4,464	\$127	\$1,255	\$672	\$2,772	\$9,289
Vernon Elementary District	010309000	\$648,037	\$45,556	\$289,244	\$155,824	\$347,811	\$1,486,472
Total ADM: 145.381	Per ADM Amounts:	\$4,458	\$313	\$1,990	\$1,072	\$2,392	\$10,225
Window Rock Unified District	010208000	\$13,205,811	\$527,677	\$2,834,224	\$2,969,085	\$8,123,321	\$27,660,118
Total ADM: 1,791.653	Per ADM Amounts:	\$7,371	\$295	\$1,582	\$1,657	\$4,534	\$15,438
Apache Totals		\$62,412,713	\$3,467,078	\$19,419,034	\$11,531,973	\$42,181,826	\$139,012,624
Total ADM: 10,370.259	Per ADM Amounts:	\$6,018	\$334	\$1,873	\$1,112	\$4,068	\$13,405

Current Expenditures for Districts

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$105,567	\$2,205	\$44,919	\$13,295	\$28,949	\$194,935
Total ADM: 1.765	Per ADM Amounts:	\$59,811	\$1,249	\$25,450	\$7,533	\$16,402	\$110,445
Ash Creek Elementary District	020453000	\$144,239	\$37,160	\$149,412	\$26,017	\$165,635	\$522,463
Total ADM: 17.446	Per ADM Amounts:	\$8,268	\$2,130	\$8,564	\$1,491	\$9,494	\$29,947
Benson Unified School District	020209000	\$4,847,819	\$212,292	\$1,187,111	\$1,131,083	\$2,622,514	\$10,000,819
Total ADM: 1,233.375	Per ADM Amounts:	\$3,931	\$172	\$962	\$917	\$2,126	\$8,108
Bisbee Unified District	020202000	\$3,554,051	\$212,026	\$1,032,590	\$437,773	\$2,108,909	\$7,345,349
Total ADM: 709.006	Per ADM Amounts:	\$5,013	\$299	\$1,456	\$617	\$2,974	\$10,360
Bowie Unified District	020214000	\$543,500	\$19,552	\$303,199	\$1	\$374,706	\$1,240,958
Total ADM: 56.880	Per ADM Amounts:	\$9,555	\$344	\$5,331	\$0	\$6,588	\$21,817
Cochise Elementary District	020326000	\$865,674	\$25,013	\$174,186	\$6,155	\$409,021	\$1,480,049
Total ADM: 82.799	Per ADM Amounts:	\$10,455	\$302	\$2,104	\$74	\$4,940	\$17,875
Cochise Technology District	020801000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 866.984	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Double Adobe Elementary District	020345000	\$592,889	\$21,221	\$92,436	\$23,619	\$107,216	\$837,381
Total ADM: 62.326	Per ADM Amounts:	\$9,513	\$340	\$1,483	\$379	\$1,720	\$13,436
Douglas Unified District	020227000	\$12,825,913	\$513,644	\$3,642,039	\$2,184,251	\$7,635,095	\$26,800,942
Total ADM: 3,547.813	Per ADM Amounts:	\$3,615	\$145	\$1,027	\$616	\$2,152	\$7,554
Elfrida Elementary District	020412000	\$588,695	\$15,143	\$158,451	\$40,631	\$356,801	\$1,159,721
Total ADM: 111.640	Per ADM Amounts:	\$5,273	\$136	\$1,419	\$364	\$3,196	\$10,388
Fort Huachuca Accommodation District	020100000	\$5,045,082	\$175,584	\$1,304,368	\$814,507	\$2,709,926	\$10,049,467
Total ADM: 848.195	Per ADM Amounts:	\$5,948	\$207	\$1,538	\$960	\$3,195	\$11,848
McNeal Elementary District	020355000	\$463,751	\$13,053	\$126,773	\$55,187	\$138,557	\$797,321
Total ADM: 76.773	Per ADM Amounts:	\$6,041	\$170	\$1,651	\$719	\$1,805	\$10,385
Naco Elementary District	020323000	\$2,221,067	\$166,562	\$236,849	\$52,960	\$672,547	\$3,349,985
Total ADM: 411.290	Per ADM Amounts:	\$5,400	\$405	\$576	\$129	\$1,635	\$8,145
Palominas Elementary District	020349000	\$4,026,896	\$169,846	\$1,031,273	\$418,916	\$2,409,777	\$8,056,708
Total ADM: 1,345.929	Per ADM Amounts:	\$2,992	\$126	\$766	\$311	\$1,790	\$5,986
Pearce Elementary District	020422000	\$744,133	\$32,979	\$240,527	\$35,833	\$315,436	\$1,368,908
Total ADM: 98.331	Per ADM Amounts:	\$7,568	\$335	\$2,446	\$364	\$3,208	\$13,921

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Pomerene Elementary District	020364000	\$383,691	\$3,332	\$192,466	\$43,561	\$203,709	\$826,759
Total ADM: 130.087	Per ADM Amounts:	\$2,949	\$26	\$1,480	\$335	\$1,566	\$6,355
San Simon Unified District	020218000	\$829,444	\$31,602	\$335,109	\$33,565	\$521,456	\$1,751,176
Total ADM: 112.234	Per ADM Amounts:	\$7,390	\$282	\$2,986	\$299	\$4,646	\$15,603
Sierra Vista Unified District	020268000	\$22,948,583	\$742,100	\$5,141,476	\$3,381,633	\$11,703,587	\$43,917,379
Total ADM: 5,629.695	Per ADM Amounts:	\$4,076	\$132	\$913	\$601	\$2,079	\$7,801
St David Unified District	020221000	\$1,841,306	\$60,035	\$587,488	\$485,173	\$755,399	\$3,729,401
Total ADM: 361.566	Per ADM Amounts:	\$5,093	\$166	\$1,625	\$1,342	\$2,089	\$10,315
Tombstone Unified District	020201000	\$3,093,271	\$147,573	\$1,358,567	\$544,146	\$2,190,355	\$7,333,912
Total ADM: 766.143	Per ADM Amounts:	\$4,037	\$193	\$1,773	\$710	\$2,859	\$9,573
Valley Union High School District	020522000	\$845,341	\$41,036	\$230,215	\$15,331	\$528,077	\$1,660,000
Total ADM: 111.204	Per ADM Amounts:	\$7,602	\$369	\$2,070	\$138	\$4,749	\$14,928
Willcox Unified District	020213000	\$4,819,717	\$134,336	\$1,231,630	\$534,773	\$2,228,319	\$8,948,775
Total ADM: 1,100.894	Per ADM Amounts:	\$4,378	\$122	\$1,119	\$486	\$2,024	\$8,129
Cochise Totals		\$71,330,629	\$2,776,294	\$18,801,084	\$10,278,410	\$38,185,991	\$141,372,408
Total ADM: 17,682.375	Per ADM Amounts:	\$4,034	\$157	\$1,063	\$581	\$2,160	\$7,995

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Coconino County</b>							
Chevelon Butte School District	030305000	\$161,943	\$0	\$106,333	\$0	\$171,502	\$439,778
Total ADM: 19.305	Per ADM Amounts:	\$8,389	\$0	\$5,508	\$0	\$8,884	\$22,781
Coconino Association for Vocation Industry and	030801000	\$105,592	\$16,125	\$250,013	\$173,450	\$42,338	\$587,518
Total ADM: 680.444	Per ADM Amounts:	\$155	\$24	\$367	\$255	\$62	\$863
Coconino County Accommodation School District	030199000	\$829,123	\$9,084	\$439,325	\$243,428	\$611,963	\$2,132,923
Total ADM: 118.091	Per ADM Amounts:	\$7,021	\$77	\$3,720	\$2,061	\$5,182	\$18,062
Flagstaff Unified District	030201000	\$41,253,440	\$605,803	\$7,407,419	\$6,686,571	\$24,427,065	\$80,380,298
Total ADM: 9,354.579	Per ADM Amounts:	\$4,410	\$65	\$792	\$715	\$2,611	\$8,593
Fredonia-Moccasin Unified District	030206000	\$1,083,985	\$50,292	\$376,661	\$73,533	\$702,213	\$2,286,684
Total ADM: 209.870	Per ADM Amounts:	\$5,165	\$240	\$1,795	\$350	\$3,346	\$10,896
Grand Canyon Unified District	030204000	\$1,833,577	\$74,610	\$994,807	\$208,047	\$1,489,107	\$4,600,148
Total ADM: 273.887	Per ADM Amounts:	\$6,695	\$272	\$3,632	\$760	\$5,437	\$16,796
Maine Consolidated School District	030310000	\$1,070,843	\$18,840	\$234,049	\$111,018	\$582,775	\$2,017,525
Total ADM: 135.054	Per ADM Amounts:	\$7,929	\$139	\$1,733	\$822	\$4,315	\$14,939
Page Unified District	030208000	\$3,587,545	\$85,067	\$2,102,032	\$466,250	\$3,167,199	\$9,408,093
Total ADM: 2,620.893	Per ADM Amounts:	\$1,369	\$32	\$802	\$178	\$1,208	\$3,590
Tuba City Unified School District #15	030215000	\$8,754,500	\$258,722	\$2,515,903	\$1,905,666	\$7,967,522	\$21,402,313
Total ADM: 1,682.824	Per ADM Amounts:	\$5,202	\$154	\$1,495	\$1,132	\$4,735	\$12,718
Williams Unified District	030202000	\$4,565,483	\$62,726	\$900,260	\$331,835	\$1,464,883	\$7,325,187
Total ADM: 611.751	Per ADM Amounts:	\$7,463	\$103	\$1,472	\$542	\$2,395	\$11,974
Coconino Totals		\$63,246,031	\$1,181,269	\$15,326,802	\$10,199,798	\$40,626,567	\$130,580,467
Total ADM: 15,706.698	Per ADM Amounts:	\$4,027	\$75	\$976	\$649	\$2,587	\$8,314

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>							
Gila County Regional School District	040149000	\$71,270	\$816	\$15,907	\$0	\$95,000	\$182,993
Total ADM: 4.936	Per ADM Amounts:	\$14,439	\$165	\$3,223	\$0	\$19,246	\$37,073
Globe Unified District	040201000	\$6,876,327	\$239,076	\$1,652,496	\$519,777	\$4,247,755	\$13,535,431
Total ADM: 1,580.859	Per ADM Amounts:	\$4,350	\$151	\$1,045	\$329	\$2,687	\$8,562
Hayden-Winkelman Unified District	040241000	\$1,606,206	\$19,603	\$513,315	\$214,204	\$1,281,053	\$3,634,381
Total ADM: 263.331	Per ADM Amounts:	\$6,100	\$74	\$1,949	\$813	\$4,865	\$13,802
Miami Unified District	040240000	\$4,399,669	\$199,873	\$1,282,854	\$492,993	\$2,087,993	\$8,463,382
Total ADM: 1,108.297	Per ADM Amounts:	\$3,970	\$180	\$1,158	\$445	\$1,884	\$7,636
Payson Unified District	040210000	\$8,941,322	\$785,117	\$1,844,513	\$1,734,189	\$5,229,292	\$18,534,433
Total ADM: 2,291.175	Per ADM Amounts:	\$3,903	\$343	\$805	\$757	\$2,282	\$8,089
Pine Strawberry Elementary District	040312000	\$1,597,667	\$38,873	\$415,433	\$114,682	\$804,107	\$2,970,762
Total ADM: 147.878	Per ADM Amounts:	\$10,804	\$263	\$2,809	\$776	\$5,438	\$20,089
San Carlos Unified District	040220000	\$9,787,760	\$530,999	\$3,575,554	\$2,112,149	\$6,932,879	\$22,939,341
Total ADM: 1,547.750	Per ADM Amounts:	\$6,324	\$343	\$2,310	\$1,365	\$4,479	\$14,821
Tonto Basin Elementary District	040333000	\$652,808	\$23,981	\$385,517	\$38,178	\$448,706	\$1,549,190
Total ADM: 73.959	Per ADM Amounts:	\$8,827	\$324	\$5,213	\$516	\$6,067	\$20,947
Young Elementary District	040305000	\$675,241	\$57,964	\$317,474	\$16,834	\$301,928	\$1,369,441
Total ADM: 35.517	Per ADM Amounts:	\$19,012	\$1,632	\$8,939	\$474	\$8,501	\$38,557
<b>Gila Totals</b>		<b>\$34,608,270</b>	<b>\$1,896,302</b>	<b>\$10,003,063</b>	<b>\$5,243,006</b>	<b>\$21,428,713</b>	<b>\$73,179,354</b>
Total ADM: 7,053.702	Per ADM Amounts:	\$4,906	\$269	\$1,418	\$743	\$3,038	\$10,375

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>							
Bonita Elementary District	050316000	\$927,410	\$19,353	\$292,339	\$9,437	\$282,214	\$1,530,753
Total ADM: 101.255	Per ADM Amounts:	\$9,159	\$191	\$2,887	\$93	\$2,787	\$15,118
Fort Thomas Unified District	050207000	\$4,069,026	\$246,399	\$1,312,833	\$377,705	\$2,566,518	\$8,572,481
Total ADM: 585.758	Per ADM Amounts:	\$6,947	\$421	\$2,241	\$645	\$4,382	\$14,635
Gila Institute for Technology	050802000	\$397,878	\$24,841	\$311,657	\$50,492	\$92,801	\$877,669
Total ADM: 340.413	Per ADM Amounts:	\$1,169	\$73	\$916	\$148	\$273	\$2,578
Graham County Special Services	050199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 70.799	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Klondyke Elementary District	050309000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$3,970,994	\$137,021	\$776,056	\$236,175	\$1,188,272	\$6,308,518
Total ADM: 810.414	Per ADM Amounts:	\$4,900	\$169	\$958	\$291	\$1,466	\$7,784
Safford Unified District	050201000	\$13,412,711	\$650,403	\$2,700,795	\$1,103,408	\$4,170,576	\$22,037,893
Total ADM: 2,944.568	Per ADM Amounts:	\$4,555	\$221	\$917	\$375	\$1,416	\$7,484
Solomon Elementary District	050305000	\$959,138	\$61,120	\$370,063	\$55,326	\$424,131	\$1,869,778
Total ADM: 258.552	Per ADM Amounts:	\$3,710	\$236	\$1,431	\$214	\$1,640	\$7,232
Thatcher Unified District	050204000	\$5,892,168	\$210,613	\$1,280,750	\$180,029	\$2,604,120	\$10,167,680
Total ADM: 1,689.392	Per ADM Amounts:	\$3,488	\$125	\$758	\$107	\$1,541	\$6,019
<b>Graham Totals</b>		<b>\$29,629,325</b>	<b>\$1,349,750</b>	<b>\$7,044,493</b>	<b>\$2,012,572</b>	<b>\$11,328,632</b>	<b>\$51,364,772</b>
Total ADM: 6,801.151	Per ADM Amounts:	\$4,357	\$198	\$1,036	\$296	\$1,666	\$7,552

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures	
<b>Greenlee County</b>								
Blue Elementary District		060322000	\$81,713	\$2,475	\$22,433	\$1	\$6,393	\$113,015
Total ADM:	11.115	Per ADM Amounts:	\$7,352	\$223	\$2,018	\$0	\$575	\$10,168
Duncan Unified District		060202000	\$1,598,120	\$116,841	\$783,002	\$139,629	\$1,139,388	\$3,776,980
Total ADM:	363.242	Per ADM Amounts:	\$4,400	\$322	\$2,156	\$384	\$3,137	\$10,398
Eagle Elementary District		060345000	\$2,157	\$0	\$281	\$6,839	\$0	\$9,277
Total ADM:	0.000	Per ADM Amounts:						
Morenci Unified District		060218000	\$6,283,055	\$812,879	\$1,844,790	\$447,268	\$2,634,230	\$12,022,222
Total ADM:	1,332.200	Per ADM Amounts:	\$4,716	\$610	\$1,385	\$336	\$1,977	\$9,024
Greenlee Totals			\$7,965,045	\$932,195	\$2,650,506	\$593,737	\$3,780,011	\$15,921,494
Total ADM:	1,706.557	Per ADM Amounts:	\$4,667	\$546	\$1,553	\$348	\$2,215	\$9,330

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>La Paz County</b>							
Bicentennial Union High School District	150576000	\$659,864	\$34,262	\$224,820	\$84,778	\$586,756	\$1,590,480
Total ADM: 121.553	Per ADM Amounts:	\$5,429	\$282	\$1,850	\$697	\$4,827	\$13,085
Bouse Elementary District	150426000	\$214,478	\$2,601	\$133,613	\$146	\$273,966	\$624,804
Total ADM: 25.307	Per ADM Amounts:	\$8,475	\$103	\$5,280	\$6	\$10,826	\$24,689
Parker Unified School District	150227000	\$9,045,591	\$261,612	\$1,858,531	\$1,624,883	\$6,057,879	\$18,848,496
Total ADM: 1,874.561	Per ADM Amounts:	\$4,825	\$140	\$991	\$867	\$3,232	\$10,055
Quartzsite Elementary District	150404000	\$843,976	\$28,306	\$377,910	\$116,119	\$619,596	\$1,985,907
Total ADM: 179.785	Per ADM Amounts:	\$4,694	\$157	\$2,102	\$646	\$3,446	\$11,046
Salome Consolidated Elementary District	150430000	\$584,567	\$8,417	\$232,100	\$84,448	\$422,692	\$1,332,224
Total ADM: 122.897	Per ADM Amounts:	\$4,757	\$68	\$1,889	\$687	\$3,439	\$10,840
Wenden Elementary District	150419000	\$269,745	\$10,907	\$270,318	\$4,723	\$315,856	\$871,549
Total ADM: 78.225	Per ADM Amounts:	\$3,448	\$139	\$3,456	\$60	\$4,038	\$11,142
La Paz Totals		\$11,618,221	\$346,105	\$3,097,292	\$1,915,097	\$8,276,745	\$25,253,460
Total ADM: 2,402.328	Per ADM Amounts:	\$4,836	\$144	\$1,289	\$797	\$3,445	\$10,512

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Agua Fria Union High School District	070516000	\$31,111,392	\$2,059,252	\$5,598,479	\$4,572,431	\$17,863,584	\$61,205,138
Total ADM:	7,721.269	Per ADM Amounts: \$4,029	\$267	\$725	\$592	\$2,314	\$7,927
Aguila Elementary District	070363000	\$917,030	\$10,851	\$199,596	\$54,282	\$361,966	\$1,543,725
Total ADM:	203.591	Per ADM Amounts: \$4,504	\$53	\$980	\$267	\$1,778	\$7,582
Alhambra Elementary District	070468000	\$57,083,811	\$2,184,470	\$9,744,083	\$8,993,953	\$29,505,316	\$107,511,633
Total ADM:	12,523.768	Per ADM Amounts: \$4,558	\$174	\$778	\$718	\$2,356	\$8,585
Arlington Elementary District	070447000	\$1,330,241	\$35,358	\$259,961	\$155,469	\$752,977	\$2,534,006
Total ADM:	241.694	Per ADM Amounts: \$5,504	\$146	\$1,076	\$643	\$3,115	\$10,484
Avondale Elementary District	070444000	\$19,573,335	\$273,291	\$4,806,117	\$2,900,485	\$9,599,158	\$37,152,386
Total ADM:	5,302.464	Per ADM Amounts: \$3,691	\$52	\$906	\$547	\$1,810	\$7,007
Balsz Elementary District	070431000	\$10,577,905	\$1,188,164	\$2,782,631	\$1,423,833	\$7,881,411	\$23,853,944
Total ADM:	2,315.236	Per ADM Amounts: \$4,569	\$513	\$1,202	\$615	\$3,404	\$10,303
Buckeye Elementary District	070433000	\$17,107,215	\$264,712	\$3,880,551	\$2,915,808	\$9,787,934	\$33,956,220
Total ADM:	4,665.386	Per ADM Amounts: \$3,667	\$57	\$832	\$625	\$2,098	\$7,278
Buckeye Union High School District	070501000	\$16,399,171	\$1,254,489	\$3,059,181	\$2,108,973	\$10,952,761	\$33,774,575
Total ADM:	4,049.737	Per ADM Amounts: \$4,049	\$310	\$755	\$521	\$2,705	\$8,340
Cartwright Elementary District	070483000	\$70,177,676	\$3,656,957	\$14,315,946	\$8,915,488	\$37,208,474	\$134,274,541
Total ADM:	16,985.456	Per ADM Amounts: \$4,132	\$215	\$843	\$525	\$2,191	\$7,905
Cave Creek Unified District	070293000	\$20,033,826	\$652,612	\$4,493,665	\$3,786,823	\$9,811,977	\$38,778,903
Total ADM:	5,273.100	Per ADM Amounts: \$3,799	\$124	\$852	\$718	\$1,861	\$7,354
Chandler Unified District #80	070280000	\$184,103,405	\$8,790,980	\$26,632,230	\$22,273,259	\$76,930,266	\$318,730,140
Total ADM:	43,418.939	Per ADM Amounts: \$4,240	\$202	\$613	\$513	\$1,772	\$7,341
Creighton Elementary District	070414000	\$23,450,167	\$1,275,401	\$5,348,837	\$4,898,784	\$17,206,086	\$52,179,275
Total ADM:	5,996.376	Per ADM Amounts: \$3,911	\$213	\$892	\$817	\$2,869	\$8,702
Deer Valley Unified District	070297000	\$118,891,770	\$1,205,082	\$22,807,167	\$17,036,619	\$39,430,894	\$199,371,532
Total ADM:	32,723.910	Per ADM Amounts: \$3,633	\$37	\$697	\$521	\$1,205	\$6,093
Dysart Unified District	070289000	\$95,263,966	\$3,154,472	\$15,866,870	\$16,068,271	\$45,670,852	\$176,024,431
Total ADM:	23,972.225	Per ADM Amounts: \$3,974	\$132	\$662	\$670	\$1,905	\$7,343
East Valley Institute of Technology	070801000	\$26,554,764	\$595,053	\$2,976,148	\$699,450	\$2,926,728	\$33,752,143
Total ADM:	8,496.988	Per ADM Amounts: \$3,125	\$70	\$350	\$82	\$344	\$3,972

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Fountain Hills Unified District	070298000	\$5,570,743	\$210,401	\$1,836,800	\$447,410	\$2,978,936	\$11,044,290
Total ADM:	1,446.536	Per ADM Amounts: \$3,851	\$145	\$1,270	\$309	\$2,059	\$7,635
Fowler Elementary District	070445000	\$17,878,926	\$1,812,928	\$4,112,377	\$2,820,254	\$11,543,867	\$38,168,352
Total ADM:	4,504.937	Per ADM Amounts: \$3,969	\$402	\$913	\$626	\$2,562	\$8,473
Gila Bend Unified District	070224000	\$1,646,022	\$378,237	\$859,621	\$275,691	\$1,564,747	\$4,724,318
Total ADM:	390.241	Per ADM Amounts: \$4,218	\$969	\$2,203	\$706	\$4,010	\$12,106
Gilbert Unified District	070241000	\$150,125,107	\$3,246,545	\$23,117,296	\$24,146,682	\$64,387,560	\$265,023,190
Total ADM:	33,807.975	Per ADM Amounts: \$4,441	\$96	\$684	\$714	\$1,905	\$7,839
Glendale Elementary District	070440000	\$45,199,585	\$3,618,506	\$10,131,108	\$7,465,144	\$27,548,178	\$93,962,521
Total ADM:	12,535.460	Per ADM Amounts: \$3,606	\$289	\$808	\$596	\$2,198	\$7,496
Glendale Union High School District	070505000	\$71,360,167	\$2,914,180	\$10,023,753	\$10,697,639	\$35,136,188	\$130,131,927
Total ADM:	15,551.780	Per ADM Amounts: \$4,589	\$187	\$645	\$688	\$2,259	\$8,368
Higley Unified School District	070260000	\$42,775,011	\$2,734,133	\$7,825,904	\$4,834,971	\$18,296,194	\$76,466,213
Total ADM:	11,719.854	Per ADM Amounts: \$3,650	\$233	\$668	\$413	\$1,561	\$6,525
Isaac Elementary District	070405000	\$31,548,910	\$1,086,994	\$8,052,193	\$5,240,154	\$18,091,570	\$64,019,821
Total ADM:	6,778.331	Per ADM Amounts: \$4,654	\$160	\$1,188	\$773	\$2,669	\$9,445
Kyrene Elementary District	070428000	\$68,123,931	\$4,694,403	\$9,488,027	\$8,956,890	\$29,500,617	\$120,763,868
Total ADM:	16,202.475	Per ADM Amounts: \$4,205	\$290	\$586	\$553	\$1,821	\$7,453
Laveen Elementary District	070459000	\$24,452,836	\$1,243,908	\$5,014,557	\$3,382,550	\$1,357,919	\$35,451,770
Total ADM:	6,475.899	Per ADM Amounts: \$3,776	\$192	\$774	\$522	\$210	\$5,474
Liberty Elementary District	070425000	\$12,243,267	\$705,725	\$2,430,717	\$1,381,144	\$5,893,799	\$22,654,652
Total ADM:	3,260.760	Per ADM Amounts: \$3,755	\$216	\$745	\$424	\$1,807	\$6,948
Litchfield Elementary District	070479000	\$40,916,560	\$1,070,829	\$6,689,742	\$5,403,800	\$17,706,861	\$71,787,792
Total ADM:	10,791.060	Per ADM Amounts: \$3,792	\$99	\$620	\$501	\$1,641	\$6,653
Littleton Elementary District	070465000	\$19,574,478	\$1,445,412	\$4,554,092	\$3,422,676	\$12,337,015	\$41,333,673
Total ADM:	5,388.556	Per ADM Amounts: \$3,633	\$268	\$845	\$635	\$2,289	\$7,671
Madison Elementary District	070438000	\$20,151,836	\$793,711	\$5,550,787	\$2,909,702	\$10,995,373	\$40,401,409
Total ADM:	5,633.779	Per ADM Amounts: \$3,577	\$141	\$985	\$516	\$1,952	\$7,171
Maricopa County Regional District	070199000	\$3,026,894	\$88,562	\$2,055,480	\$654,783	\$820,951	\$6,646,670
Total ADM:	512.874	Per ADM Amounts: \$5,902	\$173	\$4,008	\$1,277	\$1,601	\$12,960

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Mesa Unified District	070204000	\$262,855,926	\$6,172,427	\$41,898,176	\$42,805,647	\$145,201,533	\$498,933,709
Total ADM: 60,699.253	Per ADM Amounts:	\$4,330	\$102	\$690	\$705	\$2,392	\$8,220
Mobile Elementary District	070386000	\$243,279	\$25,521	\$231,512	\$10,579	\$195,948	\$706,839
Total ADM: 20.251	Per ADM Amounts:	\$12,013	\$1,260	\$11,432	\$522	\$9,676	\$34,904
Morristown Elementary District	070375000	\$781,272	\$59,207	\$331,559	\$72,027	\$485,981	\$1,730,046
Total ADM: 143.522	Per ADM Amounts:	\$5,444	\$413	\$2,310	\$502	\$3,386	\$12,054
Murphy Elementary District	070421000	\$6,357,864	\$124,087	\$2,678,017	\$1,235,759	\$5,324,333	\$15,720,060
Total ADM: 1,591.235	Per ADM Amounts:	\$3,996	\$78	\$1,683	\$777	\$3,346	\$9,879
Nadaburg Unified School District	070381000	\$3,583,851	\$106,016	\$1,058,798	\$436,574	\$2,424,575	\$7,609,814
Total ADM: 1,123.740	Per ADM Amounts:	\$3,189	\$94	\$942	\$389	\$2,158	\$6,772
Osborn Elementary District	070408000	\$12,643,404	\$243,902	\$2,402,469	\$2,005,152	\$7,314,229	\$24,609,156
Total ADM: 2,777.787	Per ADM Amounts:	\$4,552	\$88	\$865	\$722	\$2,633	\$8,859
Palo Verde Elementary District	070449000	\$2,051,515	\$139,948	\$512,623	\$274,007	\$1,046,452	\$4,024,545
Total ADM: 426.296	Per ADM Amounts:	\$4,812	\$328	\$1,203	\$643	\$2,455	\$9,441
Paloma School District	070394000	\$907,196	\$64,916	\$223,331	\$41,176	\$438,115	\$1,674,734
Total ADM: 108.338	Per ADM Amounts:	\$8,374	\$599	\$2,061	\$380	\$4,044	\$15,458
Paradise Valley Unified District	070269000	\$123,591,123	\$6,764,471	\$18,368,942	\$23,173,992	\$51,122,882	\$223,021,410
Total ADM: 30,740.513	Per ADM Amounts:	\$4,020	\$220	\$598	\$754	\$1,663	\$7,255
Pendergast Elementary District	070492000	\$37,063,066	\$1,060,817	\$7,887,317	\$5,831,856	\$19,300,174	\$71,143,230
Total ADM: 9,606.775	Per ADM Amounts:	\$3,858	\$110	\$821	\$607	\$2,009	\$7,406
Peoria Unified School District	070211000	\$146,019,671	\$2,418,742	\$26,167,255	\$27,340,484	\$64,224,742	\$266,170,894
Total ADM: 35,283.190	Per ADM Amounts:	\$4,139	\$69	\$742	\$775	\$1,820	\$7,544
Phoenix Elementary District	070401000	\$33,487,394	\$1,696,882	\$6,536,410	\$7,721,313	\$21,459,270	\$70,901,269
Total ADM: 6,384.440	Per ADM Amounts:	\$5,245	\$266	\$1,024	\$1,209	\$3,361	\$11,105
Phoenix Union High School District	070510000	\$149,098,291	\$7,116,046	\$28,672,798	\$79,281,488	\$30,038,648	\$294,207,271
Total ADM: 27,015.979	Per ADM Amounts:	\$5,519	\$263	\$1,061	\$2,935	\$1,112	\$10,890
Queen Creek Unified District	070295000	\$24,536,995	\$637,291	\$7,788,643	\$3,525,103	\$12,694,127	\$49,182,159
Total ADM: 6,406.145	Per ADM Amounts:	\$3,830	\$99	\$1,216	\$550	\$1,982	\$7,677
Riverside Elementary District	070402000	\$3,425,431	\$208,803	\$1,664,403	\$465,650	\$2,606,089	\$8,370,376
Total ADM: 907.197	Per ADM Amounts:	\$3,776	\$230	\$1,835	\$513	\$2,873	\$9,227

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Roosevelt Elementary District	070466000	\$41,225,002	\$1,671,533	\$25,571,195	\$9,011,752	\$26,719,511	\$104,198,993
Total ADM:	8,853.717	Per ADM Amounts: \$4,656	\$189	\$2,888	\$1,018	\$3,018	\$11,769
Saddle Mountain Unified School District	070290000	\$5,839,102	\$403,296	\$1,585,954	\$713,536	\$4,130,368	\$12,672,256
Total ADM:	1,494.301	Per ADM Amounts: \$3,908	\$270	\$1,061	\$478	\$2,764	\$8,480
Scottsdale Unified District	070248000	\$92,745,579	\$1,727,163	\$18,270,789	\$16,053,428	\$49,782,907	\$178,579,866
Total ADM:	22,653.519	Per ADM Amounts: \$4,094	\$76	\$807	\$709	\$2,198	\$7,883
Sentinel Elementary District	070371000	\$540,329	\$28,950	\$110,792	\$1,185	\$410,507	\$1,091,763
Total ADM:	33.661	Per ADM Amounts: \$16,052	\$860	\$3,291	\$35	\$12,195	\$32,434
Tempe School District	070403000	\$50,376,828	\$1,555,078	\$10,269,833	\$8,992,325	\$29,423,659	\$100,617,723
Total ADM:	11,048.820	Per ADM Amounts: \$4,559	\$141	\$929	\$814	\$2,663	\$9,107
Tempe Union High School District	070513000	\$55,881,901	\$3,598,054	\$12,420,085	\$9,385,155	\$28,877,061	\$110,162,256
Total ADM:	13,609.406	Per ADM Amounts: \$4,106	\$264	\$913	\$690	\$2,122	\$8,095
Tolleson Elementary District	070417000	\$12,008,955	\$233,587	\$2,806,074	\$1,586,457	\$6,480,045	\$23,115,118
Total ADM:	2,980.213	Per ADM Amounts: \$4,030	\$78	\$942	\$532	\$2,174	\$7,756
Tolleson Union High School District	070514000	\$39,064,382	\$792,854	\$7,908,602	\$5,775,224	\$21,497,024	\$75,038,086
Total ADM:	11,304.010	Per ADM Amounts: \$3,456	\$70	\$700	\$511	\$1,902	\$6,638
Union Elementary District	070462000	\$6,778,813	\$169,638	\$1,596,297	\$891,033	\$3,638,736	\$13,074,517
Total ADM:	1,835.022	Per ADM Amounts: \$3,694	\$92	\$870	\$486	\$1,983	\$7,125
Washington Elementary School District	070406000	\$96,402,171	\$2,060,143	\$15,289,305	\$18,127,475	\$52,744,851	\$184,623,945
Total ADM:	22,126.045	Per ADM Amounts: \$4,357	\$93	\$691	\$819	\$2,384	\$8,344
West-MEC - Western Maricopa Education Center	070802000	\$18,372,209	\$339,072	\$4,947,749	\$1,217,785	\$3,672,646	\$28,549,461
Total ADM:	8,748.687	Per ADM Amounts: \$2,100	\$39	\$566	\$139	\$420	\$3,263
Wickenburg Unified District	070209000	\$5,310,078	\$407,178	\$1,406,067	\$598,390	\$4,500,795	\$12,222,508
Total ADM:	1,432.226	Per ADM Amounts: \$3,708	\$284	\$982	\$418	\$3,143	\$8,534
Wilson Elementary District	070407000	\$7,074,788	\$476,360	\$1,459,760	\$931,174	\$2,375,572	\$12,317,654
Total ADM:	1,107.717	Per ADM Amounts: \$6,387	\$430	\$1,318	\$841	\$2,145	\$11,120
<b>Maricopa Totals</b>		<b>\$2,485,436,362</b>	<b>\$92,947,600</b>	<b>\$474,578,671</b>	<b>\$446,349,144</b>	<b>\$1,172,180,939</b>	<b>\$4,671,492,716</b>
Total ADM:	599,352.661	Per ADM Amounts: \$4,147	\$155	\$792	\$745	\$1,956	\$7,794

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Bullhead City School District	080415000	\$10,967,627	\$687,303	\$2,890,012	\$744,515	\$5,749,121	\$21,038,578
Total ADM:	2,626.127	Per ADM Amounts: \$4,176	\$262	\$1,100	\$284	\$2,189	\$8,011
Colorado City Unified District	080214000	\$2,572,432	\$162,081	\$575,271	\$185,807	\$1,593,107	\$5,088,698
Total ADM:	485.827	Per ADM Amounts: \$5,295	\$334	\$1,184	\$382	\$3,279	\$10,474
Colorado River Union High School District	080502000	\$6,777,750	\$350,976	\$1,791,833	\$933,192	\$4,596,667	\$14,450,418
Total ADM:	1,753.472	Per ADM Amounts: \$3,865	\$200	\$1,022	\$532	\$2,621	\$8,241
Hackberry School District	080303000	\$360,037	\$5,021	\$187,513	\$4,430	\$219,363	\$776,364
Total ADM:	63.461	Per ADM Amounts: \$5,673	\$79	\$2,955	\$70	\$3,457	\$12,234
Kingman Unified School District	080220000	\$22,034,625	\$1,004,908	\$4,926,547	\$3,261,911	\$14,010,242	\$45,238,233
Total ADM:	6,498.043	Per ADM Amounts: \$3,391	\$155	\$758	\$502	\$2,156	\$6,962
Lake Havasu Unified District	080201000	\$19,157,610	\$635,535	\$4,115,216	\$2,259,910	\$9,216,463	\$35,384,734
Total ADM:	5,280.275	Per ADM Amounts: \$3,628	\$120	\$779	\$428	\$1,745	\$6,701
Littlefield Unified District	080209000	\$1,796,450	\$40,551	\$613,917	\$158,296	\$1,044,762	\$3,653,976
Total ADM:	368.914	Per ADM Amounts: \$4,870	\$110	\$1,664	\$429	\$2,832	\$9,905
Mohave Valley Elementary District	080416000	\$4,477,842	\$90,920	\$1,104,231	\$688,465	\$3,509,938	\$9,871,396
Total ADM:	1,082.940	Per ADM Amounts: \$4,135	\$84	\$1,020	\$636	\$3,241	\$9,115
Owens School District No.6	080306000	\$183,994	\$10,556	\$47,191	\$7,250	\$66,685	\$315,676
Total ADM:	24.213	Per ADM Amounts: \$7,599	\$436	\$1,949	\$299	\$2,754	\$13,037
Peach Springs Unified District	080208000	\$783,929	\$58,387	\$713,373	\$97,426	\$742,601	\$2,395,716
Total ADM:	213.259	Per ADM Amounts: \$3,676	\$274	\$3,345	\$457	\$3,482	\$11,234
Topock Elementary District	080412000	\$522,148	\$34,149	\$322,182	\$15,463	\$324,546	\$1,218,488
Total ADM:	97.016	Per ADM Amounts: \$5,382	\$352	\$3,321	\$159	\$3,345	\$12,560
Valentine Elementary District	080322000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM:	101.634	Per ADM Amounts: \$0	\$0	\$0	\$0	\$0	\$0
Western Arizona Vocational District #50	080850000	\$2,246,405	\$117,647	\$335,126	\$86,003	\$55,476	\$2,840,657
Total ADM:	825.923	Per ADM Amounts: \$2,720	\$142	\$406	\$104	\$67	\$3,439
Yucca Elementary District	080313000	\$271,850	\$7,544	\$110,851	\$13,408	\$111,164	\$514,817
Total ADM:	38.331	Per ADM Amounts: \$7,092	\$197	\$2,892	\$350	\$2,900	\$13,431
Mohave Totals		\$72,152,699	\$3,205,578	\$17,733,263	\$8,456,076	\$41,240,135	\$142,787,751
Total ADM:	19,459.435	Per ADM Amounts: \$3,708	\$165	\$911	\$435	\$2,119	\$7,338

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>							
Blue Ridge Unified School District No. 32	090232000	\$8,334,450	\$242,910	\$1,970,757	\$1,067,528	\$4,937,929	\$16,553,574
Total ADM: 2,094.385	Per ADM Amounts:	\$3,979	\$116	\$941	\$510	\$2,358	\$7,904
Cedar Unified District	090225000	\$1,221,385	\$101,255	\$753,704	\$158,900	\$1,225,948	\$3,461,192
Total ADM: 116.930	Per ADM Amounts:	\$10,445	\$866	\$6,446	\$1,359	\$10,484	\$29,601
Heber-Overgaard Unified District	090206000	\$2,189,695	\$119,096	\$659,042	\$246,413	\$1,298,298	\$4,512,544
Total ADM: 455.590	Per ADM Amounts:	\$4,806	\$261	\$1,447	\$541	\$2,850	\$9,905
Holbrook Unified District	090203000	\$11,503,314	\$426,562	\$1,937,406	\$1,914,973	\$6,935,460	\$22,717,715
Total ADM: 1,980.255	Per ADM Amounts:	\$5,809	\$215	\$978	\$967	\$3,502	\$11,472
Joseph City Unified District	090202000	\$2,022,251	\$132,753	\$614,190	\$473,596	\$1,824,775	\$5,067,565
Total ADM: 386.766	Per ADM Amounts:	\$5,229	\$343	\$1,588	\$1,225	\$4,718	\$13,102
Kayenta Unified School District #27	090227000	\$9,287,696	\$546,451	\$2,794,367	\$2,329,026	\$11,099,706	\$26,057,246
Total ADM: 1,723.958	Per ADM Amounts:	\$5,387	\$317	\$1,621	\$1,351	\$6,439	\$15,115
Navajo County Accommodation District #99	090199000	\$143,927	\$1,049	\$126,680	\$5,551	\$70,988	\$348,195
Total ADM: 21.260	Per ADM Amounts:	\$6,770	\$49	\$5,959	\$261	\$3,339	\$16,378
Northeast Arizona Technological Institute of	090836000	\$1,875,670	\$156,731	\$500,455	\$100,309	\$343,228	\$2,976,393
Total ADM: 530.323	Per ADM Amounts:	\$3,537	\$296	\$944	\$189	\$647	\$5,612
Northern Arizona Vocational Institute of Technology	090835000	\$3,594,547	\$100,719	\$377,369	\$176,271	\$112,977	\$4,361,883
Total ADM: 1,090.733	Per ADM Amounts:	\$3,296	\$92	\$346	\$162	\$104	\$3,999
Pinon Unified District	090204000	\$6,400,625	\$660,449	\$2,194,475	\$1,268,280	\$7,127,310	\$17,651,139
Total ADM: 1,104.264	Per ADM Amounts:	\$5,796	\$598	\$1,987	\$1,149	\$6,454	\$15,985
Show Low Unified District	090210000	\$10,116,250	\$411,629	\$1,624,624	\$1,102,372	\$5,882,614	\$19,137,489
Total ADM: 2,392.003	Per ADM Amounts:	\$4,229	\$172	\$679	\$461	\$2,459	\$8,001
Snowflake Unified District	090205000	\$8,304,401	\$488,268	\$1,407,136	\$1,466,951	\$3,720,381	\$15,387,137
Total ADM: 2,432.447	Per ADM Amounts:	\$3,414	\$201	\$578	\$603	\$1,529	\$6,326
Whiteriver Unified District	090220000	\$10,630,997	\$335,220	\$2,413,742	\$1,640,265	\$7,977,968	\$22,998,192
Total ADM: 2,138.820	Per ADM Amounts:	\$4,970	\$157	\$1,129	\$767	\$3,730	\$10,753
Winslow Unified District	090201000	\$8,371,252	\$475,104	\$2,027,552	\$962,261	\$5,897,383	\$17,733,552
Total ADM: 2,067.201	Per ADM Amounts:	\$4,050	\$230	\$981	\$465	\$2,853	\$8,579
Navajo Totals		\$83,996,460	\$4,198,196	\$19,401,499	\$12,912,696	\$58,454,965	\$178,963,816
Total ADM: 18,534.935	Per ADM Amounts:	\$4,532	\$227	\$1,047	\$697	\$3,154	\$9,655

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Ajo Unified District	100215000	\$1,681,821	\$95,120	\$587,510	\$149,253	\$900,570	\$3,414,274
Total ADM: 418.853	Per ADM Amounts:	\$4,015	\$227	\$1,403	\$356	\$2,150	\$8,151
Altar Valley Elementary District	100351000	\$2,890,873	\$89,582	\$844,257	\$427,169	\$2,256,157	\$6,508,038
Total ADM: 850.735	Per ADM Amounts:	\$3,398	\$105	\$992	\$502	\$2,652	\$7,650
Amphitheater Unified District	100210000	\$55,689,279	\$4,247,735	\$9,234,183	\$9,266,511	\$29,096,093	\$107,533,801
Total ADM: 13,451.290	Per ADM Amounts:	\$4,140	\$316	\$686	\$689	\$2,163	\$7,994
Baboquivari Unified School District #40	100240000	\$6,330,436	\$262,068	\$2,331,509	\$1,356,463	\$5,216,709	\$15,497,185
Total ADM: 906.048	Per ADM Amounts:	\$6,987	\$289	\$2,573	\$1,497	\$5,758	\$17,104
Catalina Foothills Unified District	100216000	\$18,418,857	\$694,196	\$4,577,194	\$2,500,013	\$9,318,249	\$35,508,509
Total ADM: 4,939.866	Per ADM Amounts:	\$3,729	\$141	\$927	\$506	\$1,886	\$7,188
Continental Elementary District	100339000	\$2,589,013	\$113,462	\$693,301	\$359,354	\$1,101,010	\$4,856,140
Total ADM: 745.331	Per ADM Amounts:	\$3,474	\$152	\$930	\$482	\$1,477	\$6,515
Empire Elementary District	100337000	\$196,409	\$0	\$5,122	\$0	\$0	\$201,531
Total ADM: 12.470	Per ADM Amounts:	\$15,751	\$0	\$411	\$0	\$0	\$16,161
Flowing Wells Unified District	100208000	\$21,141,183	\$945,282	\$4,452,055	\$3,383,951	\$11,141,649	\$41,064,120
Total ADM: 5,378.996	Per ADM Amounts:	\$3,930	\$176	\$828	\$629	\$2,071	\$7,634
Marana Unified District	100206000	\$47,562,904	\$1,733,985	\$9,517,208	\$7,504,130	\$24,905,738	\$91,223,965
Total ADM: 11,605.749	Per ADM Amounts:	\$4,098	\$149	\$820	\$647	\$2,146	\$7,860
Pima Accommodation District	100100000	\$465,624	\$27,099	\$185,319	\$280,395	\$122,602	\$1,081,039
Total ADM: 71.505	Per ADM Amounts:	\$6,512	\$379	\$2,592	\$3,921	\$1,715	\$15,118
Pima County JTED	100811000	\$14,137,242	\$488,284	\$3,396,713	\$451,433	\$2,489,857	\$20,963,529
Total ADM: 4,518.697	Per ADM Amounts:	\$3,129	\$108	\$752	\$100	\$551	\$4,639
Redington Elementary District	100344000	\$0	\$0	\$5,124	\$0	\$14,000	\$19,124
Total ADM: 11.869	Per ADM Amounts:	\$0	\$0	\$432	\$0	\$1,180	\$1,611
Sahuarita Unified District	100230000	\$22,440,264	\$813,649	\$4,552,310	\$3,207,743	\$10,838,706	\$41,852,672
Total ADM: 6,129.086	Per ADM Amounts:	\$3,661	\$133	\$743	\$523	\$1,768	\$6,829
San Fernando Elementary District	100335000	\$164,125	\$8,534	\$67,181	\$1,963	\$97,471	\$339,274
Total ADM: 20.990	Per ADM Amounts:	\$7,819	\$407	\$3,201	\$94	\$4,644	\$16,164
Sunnyside Unified District	100212000	\$63,292,911	\$1,757,572	\$12,410,628	\$11,651,208	\$34,529,942	\$123,642,261
Total ADM: 15,519.007	Per ADM Amounts:	\$4,078	\$113	\$800	\$751	\$2,225	\$7,967

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Tanque Verde Unified District	100213000	\$8,095,033	\$179,572	\$2,040,801	\$1,483,950	\$2,978,942	\$14,778,298
Total ADM:	2,035.175	Per ADM Amounts: \$3,978	\$88	\$1,003	\$729	\$1,464	\$7,261
Tucson Unified District	100201000	\$201,972,109	\$7,073,780	\$44,515,042	\$37,018,744	\$119,365,374	\$409,945,049
Total ADM:	44,947.845	Per ADM Amounts: \$4,493	\$157	\$990	\$824	\$2,656	\$9,120
Vail Unified District	100220000	\$47,989,443	\$1,065,141	\$11,550,821	\$7,864,239	\$29,021,325	\$97,490,969
Total ADM:	12,334.509	Per ADM Amounts: \$3,891	\$86	\$936	\$638	\$2,353	\$7,904
Pima Totals		\$515,057,526	\$19,595,061	\$110,966,278	\$86,906,519	\$283,394,394	\$1,015,919,778
Total ADM:	123,898.021	Per ADM Amounts: \$4,157	\$158	\$896	\$701	\$2,287	\$8,200

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Apache Junction Unified District	110243000	\$14,296,067	\$560,057	\$2,587,286	\$2,394,254	\$7,146,798	\$26,984,462
Total ADM: 3,632.683	Per ADM Amounts:	\$3,935	\$154	\$712	\$659	\$1,967	\$7,428
Casa Grande Elementary District	110404000	\$23,263,053	\$377,270	\$4,889,707	\$3,143,053	\$16,804,155	\$48,477,238
Total ADM: 6,556.425	Per ADM Amounts:	\$3,548	\$58	\$746	\$479	\$2,563	\$7,394
Casa Grande Union High School District	110502000	\$13,645,778	\$711,212	\$3,591,565	\$2,768,980	\$9,558,240	\$30,275,775
Total ADM: 3,607.786	Per ADM Amounts:	\$3,782	\$197	\$996	\$768	\$2,649	\$8,392
Central Arizona Valley Institute of Technology	110801000	\$973,541	\$120,634	\$520,276	\$29,447	\$699,274	\$2,343,172
Total ADM: 856.652	Per ADM Amounts:	\$1,136	\$141	\$607	\$34	\$816	\$2,735
Cobre Valley Institute of Technology District	110802000	\$653,160	\$46,996	\$245,929	\$16,847	\$152,025	\$1,114,957
Total ADM: 268.618	Per ADM Amounts:	\$2,432	\$175	\$916	\$63	\$566	\$4,151
Coolidge Unified District	110221000	\$8,661,224	\$357,999	\$2,629,037	\$1,107,798	\$6,343,316	\$19,099,374
Total ADM: 2,062.412	Per ADM Amounts:	\$4,200	\$174	\$1,275	\$537	\$3,076	\$9,261
Eloy Elementary District	110411000	\$3,569,416	\$57,834	\$1,205,338	\$640,891	\$2,360,239	\$7,833,718
Total ADM: 835.875	Per ADM Amounts:	\$4,270	\$69	\$1,442	\$767	\$2,824	\$9,372
Florence Unified School District	110201000	\$33,452,774	\$1,023,925	\$7,936,355	\$4,612,000	\$20,245,113	\$67,270,167
Total ADM: 9,118.924	Per ADM Amounts:	\$3,669	\$112	\$870	\$506	\$2,220	\$7,377
J O Combs Unified School District	110244000	\$16,665,666	\$463,972	\$3,268,293	\$3,475,455	\$8,355,159	\$32,228,545
Total ADM: 4,351.316	Per ADM Amounts:	\$3,830	\$107	\$751	\$799	\$1,920	\$7,407
Mammoth-San Manuel Unified District	110208000	\$3,217,181	\$173,367	\$831,272	\$473,305	\$1,982,941	\$6,678,066
Total ADM: 739.617	Per ADM Amounts:	\$4,350	\$234	\$1,124	\$640	\$2,681	\$9,029
Maricopa Unified School District	110220000	\$21,739,332	\$1,914,858	\$3,948,206	\$3,972,550	\$14,527,308	\$46,102,254
Total ADM: 6,279.811	Per ADM Amounts:	\$3,462	\$305	\$629	\$633	\$2,313	\$7,341
Mary C O'Brien Accommodation District	110100000	\$1,800,657	\$62,750	\$579,127	\$418,284	\$1,707,699	\$4,568,517
Total ADM: 198.274	Per ADM Amounts:	\$9,082	\$316	\$2,921	\$2,110	\$8,613	\$23,041
Oracle Elementary District	110302000	\$2,151,589	\$151,842	\$499,165	\$301,682	\$1,202,263	\$4,306,541
Total ADM: 579.204	Per ADM Amounts:	\$3,715	\$262	\$862	\$521	\$2,076	\$7,435
Picacho Elementary District	110433000	\$771,298	\$44,462	\$312,215	\$51,336	\$502,469	\$1,681,780
Total ADM: 174.873	Per ADM Amounts:	\$4,411	\$254	\$1,785	\$294	\$2,873	\$9,617
Ray Unified District	110203000	\$2,182,851	\$67,860	\$585,227	\$295,493	\$1,134,574	\$4,266,005
Total ADM: 413.753	Per ADM Amounts:	\$5,276	\$164	\$1,414	\$714	\$2,742	\$10,311

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Red Rock Elementary District	110405000	\$1,234,174	\$7,783	\$436,617	\$92,241	\$307,173	\$2,077,988
Total ADM: 324.156	Per ADM Amounts:	\$3,807	\$24	\$1,347	\$285	\$948	\$6,410
Sacaton Elementary District	110418000	\$5,143,861	\$258,896	\$1,565,685	\$1,147,656	\$3,116,829	\$11,232,927
Total ADM: 519.877	Per ADM Amounts:	\$9,894	\$498	\$3,012	\$2,208	\$5,995	\$21,607
Santa Cruz Valley Union High School District	110540000	\$1,719,304	\$189,750	\$716,664	\$400,136	\$1,418,410	\$4,444,264
Total ADM: 444.601	Per ADM Amounts:	\$3,867	\$427	\$1,612	\$900	\$3,190	\$9,996
Stanfield Elementary District	110424000	\$2,112,371	\$93,278	\$877,669	\$164,764	\$1,763,382	\$5,011,464
Total ADM: 479.116	Per ADM Amounts:	\$4,409	\$195	\$1,832	\$344	\$3,680	\$10,460
Superior Unified School District	110215000	\$1,804,347	\$81,554	\$676,959	\$184,541	\$1,223,336	\$3,970,737
Total ADM: 359.367	Per ADM Amounts:	\$5,021	\$227	\$1,884	\$514	\$3,404	\$11,049
Toltec School District	110422000	\$4,336,724	\$248,048	\$1,469,711	\$581,218	\$2,196,967	\$8,832,668
Total ADM: 962.807	Per ADM Amounts:	\$4,504	\$258	\$1,526	\$604	\$2,282	\$9,174
<b>Pinal Totals</b>		<b>\$163,394,368</b>	<b>\$7,014,347</b>	<b>\$39,372,303</b>	<b>\$26,271,931</b>	<b>\$102,747,670</b>	<b>\$338,800,619</b>
Total ADM: 42,766.147	Per ADM Amounts:	\$3,821	\$164	\$921	\$614	\$2,403	\$7,922

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$19,280,672	\$1,390,269	\$4,285,866	\$3,077,092	\$12,718,798	\$40,752,697
Total ADM: 5,582.600	Per ADM Amounts:	\$3,454	\$249	\$768	\$551	\$2,278	\$7,300
Patagonia Elementary District	120406000	\$739,078	\$20,407	\$182,667	\$50,256	\$298,225	\$1,290,633
Total ADM: 74.271	Per ADM Amounts:	\$9,951	\$275	\$2,459	\$677	\$4,015	\$17,377
Patagonia Union High School District	120520000	\$625,708	\$26,762	\$196,044	\$111,995	\$662,574	\$1,623,083
Total ADM: 76.380	Per ADM Amounts:	\$8,192	\$350	\$2,567	\$1,466	\$8,675	\$21,250
Santa Cruz Elementary District	120328000	\$925,824	\$95,417	\$360,200	\$53,579	\$632,065	\$2,067,085
Total ADM: 298.538	Per ADM Amounts:	\$3,101	\$320	\$1,207	\$179	\$2,117	\$6,924
Santa Cruz Valley Unified District	120235000	\$12,170,823	\$438,589	\$4,438,007	\$2,074,007	\$7,929,411	\$27,050,837
Total ADM: 3,281.764	Per ADM Amounts:	\$3,709	\$134	\$1,352	\$632	\$2,416	\$8,243
Sonoita Elementary District	120425000	\$1,186,005	\$34,319	\$405,482	\$51,033	\$377,675	\$2,054,514
Total ADM: 103.388	Per ADM Amounts:	\$11,471	\$332	\$3,922	\$494	\$3,653	\$19,872
Santa Cruz Totals		\$34,928,110	\$2,005,763	\$9,868,266	\$5,417,962	\$22,618,748	\$74,838,849
Total ADM: 9,416.941	Per ADM Amounts:	\$3,709	\$213	\$1,048	\$575	\$2,402	\$7,947

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
Ash Fork Joint Unified District	130231000	\$1,310,969	\$116,904	\$565,037	\$86,509	\$671,010	\$2,750,429
Total ADM: 235.192	Per ADM Amounts:	\$5,574	\$497	\$2,402	\$368	\$2,853	\$11,694
Bagdad Unified District	130220000	\$2,783,765	\$178,831	\$966,913	\$259,458	\$907,843	\$5,096,810
Total ADM: 376.753	Per ADM Amounts:	\$7,389	\$475	\$2,566	\$689	\$2,410	\$13,528
Beaver Creek Elementary District	130326000	\$1,340,015	\$57,454	\$291,925	\$286,547	\$817,815	\$2,793,756
Total ADM: 411.454	Per ADM Amounts:	\$3,257	\$140	\$709	\$696	\$1,988	\$6,790
Camp Verde Unified District	130228000	\$7,039,005	\$350,205	\$1,094,938	\$1,040,271	\$3,724,335	\$13,248,754
Total ADM: 1,528.186	Per ADM Amounts:	\$4,606	\$229	\$716	\$681	\$2,437	\$8,670
Canon Elementary District	130350000	\$1,250,676	\$42,812	\$292,637	\$63,725	\$540,433	\$2,190,283
Total ADM: 172.401	Per ADM Amounts:	\$7,254	\$248	\$1,697	\$370	\$3,135	\$12,705
Chino Valley Unified District	130251000	\$8,984,315	\$317,551	\$2,414,462	\$1,462,419	\$5,243,094	\$18,421,841
Total ADM: 2,276.876	Per ADM Amounts:	\$3,946	\$139	\$1,060	\$642	\$2,303	\$8,091
Clarkdale-Jerome Elementary District	130403000	\$2,071,897	\$123,525	\$357,367	\$395,464	\$746,474	\$3,694,727
Total ADM: 438.457	Per ADM Amounts:	\$4,725	\$282	\$815	\$902	\$1,703	\$8,427
Congress Elementary District	130317000	\$804,130	\$43,375	\$251,797	\$57,976	\$474,267	\$1,631,545
Total ADM: 125.503	Per ADM Amounts:	\$6,407	\$346	\$2,006	\$462	\$3,779	\$13,000
Cottonwood-Oak Creek Elementary District	130406000	\$8,173,167	\$403,058	\$2,262,791	\$938,985	\$4,718,218	\$16,496,219
Total ADM: 1,971.058	Per ADM Amounts:	\$4,147	\$204	\$1,148	\$476	\$2,394	\$8,369
Crown King Elementary District	130341000	\$62,076	\$4,146	\$20,258	\$1,153	\$27,992	\$115,625
Total ADM: 7.458	Per ADM Amounts:	\$8,323	\$556	\$2,716	\$155	\$3,753	\$15,503
Hillside Elementary District	130335000	\$188,735	\$28,270	\$56,342	\$9,708	\$43,487	\$326,542
Total ADM: 22.360	Per ADM Amounts:	\$8,441	\$1,264	\$2,520	\$434	\$1,945	\$14,604
Humboldt Unified District	130222000	\$21,245,021	\$657,576	\$3,746,401	\$2,954,579	\$11,691,495	\$40,295,072
Total ADM: 5,426.155	Per ADM Amounts:	\$3,915	\$121	\$690	\$545	\$2,155	\$7,426
Kirkland Elementary District	130323000	\$542,649	\$25,648	\$161,449	\$78,668	\$252,428	\$1,060,842
Total ADM: 92.499	Per ADM Amounts:	\$5,867	\$277	\$1,745	\$850	\$2,729	\$11,469
Mayer Unified School District	130243000	\$2,702,796	\$127,898	\$848,520	\$392,800	\$1,613,658	\$5,685,672
Total ADM: 515.093	Per ADM Amounts:	\$5,247	\$248	\$1,647	\$763	\$3,133	\$11,038
Mingus Union High School District	130504000	\$5,101,383	\$342,587	\$1,049,951	\$944,869	\$1,801,407	\$9,240,197
Total ADM: 1,181.144	Per ADM Amounts:	\$4,319	\$290	\$889	\$800	\$1,525	\$7,823

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
Mountain Institute JTED	130802000	\$1,254,680	\$53,021	\$662,654	\$1,190	\$466,018	\$2,437,563
Total ADM: 458.105	Per ADM Amounts:	\$2,739	\$116	\$1,447	\$3	\$1,017	\$5,321
Prescott Unified District	130201000	\$14,562,133	\$282,794	\$2,901,871	\$3,203,789	\$12,645,415	\$33,596,002
Total ADM: 3,843.008	Per ADM Amounts:	\$3,789	\$74	\$755	\$834	\$3,290	\$8,742
Sedona-Oak Creek JUSD #9	130209000	\$4,213,885	\$551,019	\$1,143,475	\$724,752	\$2,774,879	\$9,408,010
Total ADM: 1,016.486	Per ADM Amounts:	\$4,146	\$542	\$1,125	\$713	\$2,730	\$9,255
Seligman Unified District	130240000	\$1,127,677	\$20,438	\$272,983	\$105,091	\$937,685	\$2,463,874
Total ADM: 120.085	Per ADM Amounts:	\$9,391	\$170	\$2,273	\$875	\$7,809	\$20,518
Skull Valley Elementary District	130315000	\$178,598	\$4,013	\$88,853	\$27,096	\$132,220	\$430,780
Total ADM: 25.874	Per ADM Amounts:	\$6,903	\$155	\$3,434	\$1,047	\$5,110	\$16,649
Valley Academy for Career and Technology	130801000	\$663,549	\$15,476	\$333,858	\$33,606	\$277,635	\$1,324,124
Total ADM: 356.796	Per ADM Amounts:	\$1,860	\$43	\$936	\$94	\$778	\$3,711
Walnut Grove Elementary District	130307000	\$1,696	\$0	\$9,003	\$0	\$5,804	\$16,503
Total ADM: 1.930	Per ADM Amounts:	\$879	\$0	\$4,665	\$0	\$3,007	\$8,551
Williamson Valley Elementary School District	130302000	\$0	\$0	\$32,132	\$0	\$52,007	\$84,139
Total ADM: 19.520	Per ADM Amounts:	\$0	\$0	\$1,646	\$0	\$2,664	\$4,310
Yarnell Elementary District	130352000	\$439,493	\$3,475	\$90,240	\$122,850	\$171,443	\$827,501
Total ADM: 47.935	Per ADM Amounts:	\$9,169	\$72	\$1,883	\$2,563	\$3,577	\$17,263
Yavapai Accommodation School District	130199000	\$570,272	\$5,690	\$293,023	\$117,555	\$122,026	\$1,108,566
Total ADM: 82.269	Per ADM Amounts:	\$6,932	\$69	\$3,562	\$1,429	\$1,483	\$13,475
<b>Yavapai Totals</b>		<b>\$86,612,582</b>	<b>\$3,755,766</b>	<b>\$20,208,880</b>	<b>\$13,309,060</b>	<b>\$50,859,088</b>	<b>\$174,745,376</b>
Total ADM: 20,752.597	Per ADM Amounts:	\$4,174	\$181	\$974	\$641	\$2,451	\$8,420

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yuma County</b>							
Antelope Union High School District	140550000	\$1,478,605	\$48,747	\$500,111	\$73,583	\$828,815	\$2,929,861
Total ADM: 230.428	Per ADM Amounts:	\$6,417	\$212	\$2,170	\$319	\$3,597	\$12,715
Crane Elementary District	140413000	\$22,885,941	\$442,872	\$5,003,848	\$2,533,107	\$13,718,758	\$44,584,526
Total ADM: 5,958.285	Per ADM Amounts:	\$3,841	\$74	\$840	\$425	\$2,302	\$7,483
Gadsden Elementary District	140432000	\$17,839,276	\$1,047,274	\$4,643,942	\$2,804,017	\$11,834,733	\$38,169,242
Total ADM: 5,120.827	Per ADM Amounts:	\$3,484	\$205	\$907	\$548	\$2,311	\$7,454
Hyder Elementary District	140416000	\$810,587	\$65,527	\$238,383	\$23,961	\$794,365	\$1,932,823
Total ADM: 82.519	Per ADM Amounts:	\$9,823	\$794	\$2,889	\$290	\$9,626	\$23,423
Mohawk Valley Elementary District	140417000	\$721,259	\$57,326	\$315,968	\$19,143	\$538,573	\$1,652,269
Total ADM: 164.707	Per ADM Amounts:	\$4,379	\$348	\$1,918	\$116	\$3,270	\$10,032
Somerton Elementary District	140411000	\$9,766,751	\$821,052	\$4,797,443	\$1,414,641	\$6,194,202	\$22,994,089
Total ADM: 2,834.910	Per ADM Amounts:	\$3,445	\$290	\$1,692	\$499	\$2,185	\$8,111
Southwest Technical Education District of Yuma	140801000	\$2,428,023	\$35,322	\$351,417	\$70,274	\$145,863	\$3,030,899
Total ADM: 1,041.960	Per ADM Amounts:	\$2,330	\$34	\$337	\$67	\$140	\$2,909
Wellton Elementary District	140424000	\$1,012,833	\$24,810	\$293,471	\$159,291	\$523,734	\$2,014,139
Total ADM: 204.734	Per ADM Amounts:	\$4,947	\$121	\$1,433	\$778	\$2,558	\$9,838
Yuma Elementary District	140401000	\$30,092,076	\$1,037,949	\$7,894,646	\$4,612,677	\$28,708,767	\$72,346,115
Total ADM: 8,183.082	Per ADM Amounts:	\$3,677	\$127	\$965	\$564	\$3,508	\$8,841
Yuma Union High School District	140570000	\$38,013,869	\$1,370,732	\$11,049,928	\$6,050,400	\$27,182,923	\$83,667,852
Total ADM: 10,960.006	Per ADM Amounts:	\$3,468	\$125	\$1,008	\$552	\$2,480	\$7,634
Yuma Totals		\$125,049,220	\$4,951,611	\$35,089,157	\$17,761,094	\$90,470,733	\$273,321,815
Total ADM: 34,781.458	Per ADM Amounts:	\$3,595	\$142	\$1,009	\$511	\$2,601	\$7,858

Current Expenditures for Districts

			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$3,847,437,561	\$149,622,915	\$803,560,591	\$659,159,075	\$1,987,775,157	\$7,447,555,299
Total ADM:	930,685.265	Per ADM Amounts:	\$4,134	\$161	\$863	\$708	\$2,136	\$8,002

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Center for Academic Success, Inc.	028750000	\$4,749,213	\$229,765	\$993,979	\$419,394	\$2,282,466	\$8,674,817
Total Attending ADM: 1,123.291	Per ADM Amounts:	\$4,228	\$205	\$885	\$373	\$2,032	\$7,723
Cochise Community Development Corporation	028701000	\$1,301,728	\$171,755	\$329,440	\$162,242	\$1,126,334	\$3,091,499
Total Attending ADM: 352.586	Per ADM Amounts:	\$3,692	\$487	\$934	\$460	\$3,194	\$8,768
Omega Alpha Academy	028751000	\$913,962	\$33,017	\$534,671	\$237,278	\$1,660,726	\$3,379,654
Total Attending ADM: 339.531	Per ADM Amounts:	\$2,692	\$97	\$1,575	\$699	\$4,891	\$9,954
Cochise Totals		\$6,964,903	\$434,537	\$1,858,090	\$818,914	\$5,069,526	\$15,145,970
Total Attending ADM: 1,815.408	Per ADM Amounts:	\$3,837	\$239	\$1,024	\$451	\$2,792	\$8,343

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Coconino County</b>							
BASIS Schools, Inc.	038707000	\$2,146,334	\$62,691	\$1,451,391	\$247,148	\$127,144	\$4,034,708
Total Attending ADM: 637.938	Per ADM Amounts:	\$3,364	\$98	\$2,275	\$387	\$199	\$6,325
Flagstaff Arts And Leadership Academy	038750000	\$1,570,259	\$48,947	\$298,545	\$237,116	\$635,141	\$2,790,008
Total Attending ADM: 309.184	Per ADM Amounts:	\$5,079	\$158	\$966	\$767	\$2,054	\$9,024
Flagstaff Junior Academy	038752000	\$1,211,238	\$45,078	\$393,995	\$2,620	\$712,559	\$2,365,490
Total Attending ADM: 287.451	Per ADM Amounts:	\$4,214	\$157	\$1,371	\$9	\$2,479	\$8,229
Flagstaff Montessori, L.L.C.	038705000	\$915,681	\$14,680	\$1	\$1	\$1	\$930,364
Total Attending ADM: 173.906	Per ADM Amounts:	\$5,265	\$84	\$0	\$0	\$0	\$5,350
Haven Montessori Children's House, Inc.	038755000	\$321,060	\$12,750	\$147,607	\$39,439	\$19,755	\$540,611
Total Attending ADM: 75.745	Per ADM Amounts:	\$4,239	\$168	\$1,949	\$521	\$261	\$7,137
Mountain School, Inc.	038751000	\$1,073,506	\$22,914	\$228,185	\$138,804	\$25,627	\$1,489,036
Total Attending ADM: 177.459	Per ADM Amounts:	\$6,049	\$129	\$1,286	\$782	\$144	\$8,391
Northland Preparatory Academy	038701000	\$2,445,196	\$63,852	\$886,729	\$266,275	\$1,521,328	\$5,183,380
Total Attending ADM: 641.215	Per ADM Amounts:	\$3,813	\$100	\$1,383	\$415	\$2,373	\$8,084
Painted Desert Demonstration Projects, Inc.	038753000	\$224,026	\$8,015	\$133,513	\$12,655	\$201,620	\$579,829
Total Attending ADM: 106.450	Per ADM Amounts:	\$2,105	\$75	\$1,254	\$119	\$1,894	\$5,447
PEAK School Inc., The	038702000	\$674,001	\$27,709	\$220,038	\$21,917	\$210,255	\$1,153,920
Total Attending ADM: 159.270	Per ADM Amounts:	\$4,232	\$174	\$1,382	\$138	\$1,320	\$7,245
Pine Forest Education Association, Inc.	038706000	\$1,322,262	\$7,707	\$302,197	\$61,109	\$460,368	\$2,153,643
Total Attending ADM: 255.111	Per ADM Amounts:	\$5,183	\$30	\$1,185	\$240	\$1,805	\$8,442
<b>Coconino Totals</b>		<b>\$11,903,563</b>	<b>\$314,343</b>	<b>\$4,062,201</b>	<b>\$1,027,084</b>	<b>\$3,913,798</b>	<b>\$21,220,989</b>
Total Attending ADM: 2,823.729	Per ADM Amounts:	\$4,216	\$111	\$1,439	\$364	\$1,386	\$7,515

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>							
Destiny School, Inc.	048701000	\$1,368,648	\$204,317	\$4,984	\$609,086	\$627,218	\$2,814,253
Total Attending ADM: 294.963	Per ADM Amounts:	\$4,640	\$693	\$17	\$2,065	\$2,126	\$9,541
Liberty High School	048750000	\$414,526	\$27,927	\$236,273	\$4,051	\$96,782	\$779,559
Total Attending ADM: 85.066	Per ADM Amounts:	\$4,873	\$328	\$2,778	\$48	\$1,138	\$9,164
The Shelby School	048703000	\$136,308	\$12,452	\$75,318	\$2,155	\$74,151	\$300,384
Total Attending ADM: 34.400	Per ADM Amounts:	\$3,962	\$362	\$2,189	\$63	\$2,156	\$8,732
Gila Totals		\$1,919,482	\$244,696	\$316,575	\$615,292	\$798,151	\$3,894,196
Total Attending ADM: 414.429	Per ADM Amounts:	\$4,632	\$590	\$764	\$1,485	\$1,926	\$9,397

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>							
Discovery Plus Academy	058703000	\$470,616	\$24,731	\$130,067	\$41,184	\$116,221	\$782,819
Total Attending ADM: 96.693	Per ADM Amounts:	\$4,867	\$256	\$1,345	\$426	\$1,202	\$8,096
Triumphant Learning Center	058702000	\$327,674	\$27,996	\$137,034	\$81,040	\$130,971	\$704,715
Total Attending ADM: 92.939	Per ADM Amounts:	\$3,526	\$301	\$1,474	\$872	\$1,409	\$7,583
Graham Totals		\$798,290	\$52,727	\$267,101	\$122,224	\$247,192	\$1,487,534
Total Attending ADM: 189.632	Per ADM Amounts:	\$4,210	\$278	\$1,409	\$645	\$1,304	\$7,844

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Academy Of Excellence, Inc.	078604000	\$390,875	\$13,390	\$192,054	\$47,157	\$309,652	\$953,128
Total Attending ADM: 87.711	Per ADM Amounts:	\$4,456	\$153	\$2,190	\$538	\$3,530	\$10,867
Academy of Mathematics and Science, Inc.	078270000	\$1,786,101	\$26,274	\$1,056,063	\$39,387	\$313,482	\$3,221,307
Total Attending ADM: 540.770	Per ADM Amounts:	\$3,303	\$49	\$1,953	\$73	\$580	\$5,957
Academy with Community Partners Inc	078794000	\$405,407	\$4,291	\$203,816	\$67,888	\$173,013	\$854,415
Total Attending ADM: 128.980	Per ADM Amounts:	\$3,143	\$33	\$1,580	\$526	\$1,341	\$6,624
Accelerated Learning Center, Inc.	078979000	\$636,496	\$10,886	\$358,080	\$3,010	\$331,827	\$1,340,299
Total Attending ADM: 186.796	Per ADM Amounts:	\$3,407	\$58	\$1,917	\$16	\$1,776	\$7,175
Acclaim Charter School	078701000	\$1,457,036	\$66,187	\$413,440	\$279,328	\$1,048,553	\$3,264,544
Total Attending ADM: 372.168	Per ADM Amounts:	\$3,915	\$178	\$1,111	\$751	\$2,817	\$8,772
Ahwatukee Foothills Prep Early College High	078582000	\$939,286	\$45,240	\$40,791	\$1	\$11,128	\$1,036,446
Total Attending ADM: 161.724	Per ADM Amounts:	\$5,808	\$280	\$252	\$0	\$69	\$6,409
AIBT Non-Profit Charter High School - Phoenix	078793000	\$313,199	\$26,268	\$342,911	\$65,555	\$795,275	\$1,543,208
Total Attending ADM: 221.716	Per ADM Amounts:	\$1,413	\$118	\$1,547	\$296	\$3,587	\$6,960
All Aboard Charter School	078967000	\$380,584	\$32,935	\$141,643	\$37,171	\$185,094	\$777,427
Total Attending ADM: 103.604	Per ADM Amounts:	\$3,673	\$318	\$1,367	\$359	\$1,787	\$7,504
Allen-Cochran Enterprises, Inc.	078724000	\$1,446,459	\$101,196	\$357,291	\$215,216	\$653,191	\$2,773,353
Total Attending ADM: 347.089	Per ADM Amounts:	\$4,167	\$292	\$1,029	\$620	\$1,882	\$7,990
American Basic Schools LLC	078989000	\$2,459,628	\$140,690	\$831,326	\$137,311	\$1,904,357	\$5,473,312
Total Attending ADM: 796.732	Per ADM Amounts:	\$3,087	\$177	\$1,043	\$172	\$2,390	\$6,870
American Charter Schools Foundation d.b.a.	078950000	\$698,491	\$16,708	\$416,507	\$61,907	\$1,043,013	\$2,236,626
Total Attending ADM: 235.800	Per ADM Amounts:	\$2,962	\$71	\$1,766	\$263	\$4,423	\$9,485
American Charter Schools Foundation d.b.a. Desert	078947000	\$538,723	\$12,630	\$421,091	\$37,716	\$1,161,095	\$2,171,255
Total Attending ADM: 184.472	Per ADM Amounts:	\$2,920	\$68	\$2,283	\$204	\$6,294	\$11,770
American Charter Schools Foundation d.b.a. Estrella	078948000	\$560,094	\$6,324	\$471,282	\$45,697	\$1,237,311	\$2,320,708
Total Attending ADM: 254.188	Per ADM Amounts:	\$2,203	\$25	\$1,854	\$180	\$4,868	\$9,130
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,308,180	\$27,478	\$785,633	\$140,880	\$1,515,678	\$3,777,849
Total Attending ADM: 496.935	Per ADM Amounts:	\$2,632	\$55	\$1,581	\$283	\$3,050	\$7,602
American Charter Schools Foundation d.b.a. South	078983000	\$958,228	\$31,770	\$780,124	\$107,786	\$1,743,201	\$3,621,109
Total Attending ADM: 443.300	Per ADM Amounts:	\$2,162	\$72	\$1,760	\$243	\$3,932	\$8,169

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
American Charter Schools Foundation d.b.a. South	078517000	\$1,134,632	\$22,922	\$656,799	\$130,212	\$1,580,553	\$3,525,118
Total Attending ADM: 428.609	Per ADM Amounts:	\$2,647	\$53	\$1,532	\$304	\$3,688	\$8,225
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,214,742	\$26,226	\$947,964	\$203,608	\$1,613,883	\$4,006,423
Total Attending ADM: 479.454	Per ADM Amounts:	\$2,534	\$55	\$1,977	\$425	\$3,366	\$8,356
American Charter Schools Foundation d.b.a. West	078956000	\$1,000,373	\$19,212	\$758,615	\$91,070	\$1,637,819	\$3,507,089
Total Attending ADM: 411.910	Per ADM Amounts:	\$2,429	\$47	\$1,842	\$221	\$3,976	\$8,514
American Leadership Academy, Inc.	078725000	\$12,225,247	\$1,707,597	\$6,478,088	\$836,756	\$18,214,445	\$39,462,133
Total Attending ADM: 5,736.136	Per ADM Amounts:	\$2,131	\$298	\$1,129	\$146	\$3,175	\$6,880
American Virtual Academy	078926000	\$22,394,940	\$66,335	\$9,705,440	\$6,247,721	\$924,095	\$39,338,531
Total Attending ADM: 6,378.880	Per ADM Amounts:	\$3,511	\$10	\$1,521	\$979	\$145	\$6,167
Anthem Preparatory Academy	078525000	\$3,171,798	\$297,540	\$1,363,786	\$0	\$1,005,003	\$5,838,127
Total Attending ADM: 757.823	Per ADM Amounts:	\$4,185	\$393	\$1,800	\$0	\$1,326	\$7,704
Archway Classical Academy Arete	078247000	\$2,123,518	\$89,418	\$859,095	\$0	\$770,918	\$3,842,949
Total Attending ADM: 482.827	Per ADM Amounts:	\$4,398	\$185	\$1,779	\$0	\$1,597	\$7,959
Archway Classical Academy Chandler	078597000	\$2,116,793	\$131,856	\$789,370	\$0	\$819,545	\$3,857,564
Total Attending ADM: 485.387	Per ADM Amounts:	\$4,361	\$272	\$1,626	\$0	\$1,688	\$7,947
Archway Classical Academy Cicero	078248000	\$1,956,887	\$108,303	\$869,878	\$0	\$1,060,392	\$3,995,460
Total Attending ADM: 470.603	Per ADM Amounts:	\$4,158	\$230	\$1,848	\$0	\$2,253	\$8,490
Archway Classical Academy Glendale	078406000	\$2,298,086	\$140,028	\$930,480	\$0	\$831,840	\$4,200,434
Total Attending ADM: 495.125	Per ADM Amounts:	\$4,641	\$283	\$1,879	\$0	\$1,680	\$8,484
Archway Classical Academy Lincoln	078234000	\$2,191,617	\$130,953	\$812,503	\$0	\$1,103,543	\$4,238,616
Total Attending ADM: 470.870	Per ADM Amounts:	\$4,654	\$278	\$1,726	\$0	\$2,344	\$9,002
Archway Classical Academy North Phoenix	078214000	\$2,320,788	\$232,748	\$873,946	\$0	\$638,799	\$4,066,281
Total Attending ADM: 456.747	Per ADM Amounts:	\$5,081	\$510	\$1,913	\$0	\$1,399	\$8,903
Archway Classical Academy Scottsdale	078590000	\$1,703,023	\$130,337	\$681,447	\$0	\$706,984	\$3,221,791
Total Attending ADM: 360.879	Per ADM Amounts:	\$4,719	\$361	\$1,888	\$0	\$1,959	\$8,928
Archway Classical Academy Trivium East	078266000	\$1,846,231	\$74,758	\$725,942	\$0	\$895,365	\$3,542,296
Total Attending ADM: 421.473	Per ADM Amounts:	\$4,380	\$177	\$1,722	\$0	\$2,124	\$8,405
Archway Classical Academy Trivium West	078595000	\$2,043,998	\$67,990	\$832,578	\$0	\$900,787	\$3,845,353
Total Attending ADM: 498.036	Per ADM Amounts:	\$4,104	\$137	\$1,672	\$0	\$1,809	\$7,721

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Archway Classical Academy Veritas	078596000	\$2,206,853	\$185,525	\$894,992	\$0	\$1,071,875	\$4,359,245
Total Attending ADM: 491.883	Per ADM Amounts:	\$4,487	\$377	\$1,820	\$0	\$2,179	\$8,862
Arete Preparatory Academy	078527000	\$2,254,130	\$266,347	\$1,149,384	\$0	\$869,973	\$4,539,834
Total Attending ADM: 526.920	Per ADM Amounts:	\$4,278	\$505	\$2,181	\$0	\$1,651	\$8,616
Arizona Academy of Science And Technology, Inc.	078665000	\$123,801	\$3,564	\$153,296	\$23,900	\$84,782	\$389,343
Total Attending ADM: 40.868	Per ADM Amounts:	\$3,029	\$87	\$3,751	\$585	\$2,075	\$9,527
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,544,358	\$48,524	\$431,692	\$210,355	\$230,573	\$2,465,502
Total Attending ADM: 378.113	Per ADM Amounts:	\$4,084	\$128	\$1,142	\$556	\$610	\$6,521
Arizona Agribusiness & Equine Center, Inc.	078993000	\$1,707,817	\$123,835	\$473,707	\$229,547	\$237,336	\$2,772,242
Total Attending ADM: 416.694	Per ADM Amounts:	\$4,098	\$297	\$1,137	\$551	\$570	\$6,653
Arizona Agribusiness & Equine Center, Inc.	078510000	\$921,920	\$32,886	\$202,589	\$94,361	\$104,020	\$1,355,776
Total Attending ADM: 165.722	Per ADM Amounts:	\$5,563	\$198	\$1,222	\$569	\$628	\$8,181
Arizona Agribusiness & Equine Center, Inc.	078587000	\$1,684,539	\$76,048	\$536,646	\$258,521	\$239,704	\$2,795,458
Total Attending ADM: 472.586	Per ADM Amounts:	\$3,565	\$161	\$1,136	\$547	\$507	\$5,915
Arizona Autism Charter Schools, Inc.	078226000	\$2,146,094	\$44,093	\$873,999	\$920,249	\$483,695	\$4,468,130
Total Attending ADM: 91.540	Per ADM Amounts:	\$23,444	\$482	\$9,548	\$10,053	\$5,284	\$48,811
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$228,047	\$1,043	\$262,495	\$44,890	\$587,884	\$1,124,359
Total Attending ADM: 115.233	Per ADM Amounts:	\$1,979	\$9	\$2,278	\$390	\$5,102	\$9,757
Arizona Connections Academy Charter School, Inc.	078511000	\$12,184,226	\$10,812	\$2,485,408	\$48,356	\$1,328,173	\$16,056,975
Total Attending ADM: 2,100.633	Per ADM Amounts:	\$5,800	\$5	\$1,183	\$23	\$632	\$7,644
Arizona Language Preparatory	078260000	\$0	\$21,765	\$22,080	\$0	\$104,919	\$148,764
Total Attending ADM: 52.495	Per ADM Amounts:	\$0	\$415	\$421	\$0	\$1,999	\$2,834
Arizona Montessori Charter School at Anthem	078991000	\$1,074,373	\$20,786	\$287,758	\$288,315	\$216,234	\$1,887,466
Total Attending ADM: 294.864	Per ADM Amounts:	\$3,644	\$70	\$976	\$978	\$733	\$6,401
Arizona School For The Arts	078722000	\$4,022,739	\$164,221	\$1,053,703	\$442,642	\$466,905	\$6,150,210
Total Attending ADM: 846.189	Per ADM Amounts:	\$4,754	\$194	\$1,245	\$523	\$552	\$7,268
ASU Preparatory Academy	078546000	\$1,792,441	\$87,733	\$660,951	\$332,722	\$847,198	\$3,721,045
Total Attending ADM: 351.881	Per ADM Amounts:	\$5,094	\$249	\$1,878	\$946	\$2,408	\$10,575
ASU Preparatory Academy	078207000	\$2,296,184	\$208,883	\$682,043	\$459,625	\$811,197	\$4,457,932
Total Attending ADM: 405.952	Per ADM Amounts:	\$5,656	\$515	\$1,680	\$1,132	\$1,998	\$10,981

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
ASU Preparatory Academy	078208000	\$1,381,611	\$228,773	\$424,572	\$302,840	\$765,831	\$3,103,627
Total Attending ADM: 234.857	Per ADM Amounts:	\$5,883	\$974	\$1,808	\$1,289	\$3,261	\$13,215
ASU Preparatory Academy	078205000	\$1,804,675	\$42,189	\$579,606	\$293,842	\$438,939	\$3,159,251
Total Attending ADM: 333.196	Per ADM Amounts:	\$5,416	\$127	\$1,740	\$882	\$1,317	\$9,482
ASU Preparatory Academy	078250000	\$1,391,185	\$78,172	\$554,849	\$394,114	\$698,108	\$3,116,428
Total Attending ADM: 357.099	Per ADM Amounts:	\$3,896	\$219	\$1,554	\$1,104	\$1,955	\$8,727
ASU Preparatory Academy	078251000	\$1,311,875	\$59,083	\$484,234	\$222,731	\$463,474	\$2,541,397
Total Attending ADM: 297.933	Per ADM Amounts:	\$4,403	\$198	\$1,625	\$748	\$1,556	\$8,530
Avondale Learning dba Precision Academy	078614000	\$337,842	\$1,184	\$178,238	\$57,276	\$201,741	\$776,281
Total Attending ADM: 94.452	Per ADM Amounts:	\$3,577	\$13	\$1,887	\$606	\$2,136	\$8,219
AZ Compass Schools, Inc.	078542000	\$627,575	\$2,285	\$114,644	\$103,258	\$1,575,823	\$2,423,585
Total Attending ADM: 149.870	Per ADM Amounts:	\$4,187	\$15	\$765	\$689	\$10,515	\$16,171
Ball Charter Schools (Dobson)	078988000	\$2,111,250	\$57,988	\$394,785	\$109,064	\$1,491,980	\$4,165,067
Total Attending ADM: 454.312	Per ADM Amounts:	\$4,647	\$128	\$869	\$240	\$3,284	\$9,168
Ball Charter Schools (Hearn)	078987000	\$2,420,841	\$69,396	\$393,082	\$57,380	\$1,265,796	\$4,206,495
Total Attending ADM: 597.031	Per ADM Amounts:	\$4,055	\$116	\$658	\$96	\$2,120	\$7,046
Ball Charter Schools (Val Vista)	078586000	\$1,341,341	\$68,184	\$300,297	\$26,844	\$1,334,479	\$3,071,145
Total Attending ADM: 313.108	Per ADM Amounts:	\$4,284	\$218	\$959	\$86	\$4,262	\$9,809
BASIS Schools, Inc.	078736000	\$3,741,290	\$94,240	\$2,677,955	\$421,039	\$247,478	\$7,182,002
Total Attending ADM: 1,077.781	Per ADM Amounts:	\$3,471	\$87	\$2,485	\$391	\$230	\$6,664
BASIS Schools, Inc.	078575000	\$1,978,591	\$52,879	\$1,526,450	\$206,300	\$222,843	\$3,987,063
Total Attending ADM: 569.887	Per ADM Amounts:	\$3,472	\$93	\$2,679	\$362	\$391	\$6,996
BASIS Schools, Inc.	078588000	\$2,214,390	\$72,742	\$1,479,208	\$236,179	\$137,430	\$4,139,949
Total Attending ADM: 765.178	Per ADM Amounts:	\$2,894	\$95	\$1,933	\$309	\$180	\$5,410
BASIS Schools, Inc.	078589000	\$2,950,219	\$110,485	\$2,233,344	\$370,221	\$181,500	\$5,845,769
Total Attending ADM: 894.149	Per ADM Amounts:	\$3,299	\$124	\$2,498	\$414	\$203	\$6,538
BASIS Schools, Inc.	078403000	\$2,576,182	\$99,658	\$1,642,590	\$264,902	\$138,461	\$4,721,793
Total Attending ADM: 779.190	Per ADM Amounts:	\$3,306	\$128	\$2,108	\$340	\$178	\$6,060
BASIS Schools, Inc.	078212000	\$2,463,092	\$76,592	\$1,685,826	\$233,411	\$168,241	\$4,627,162
Total Attending ADM: 757.534	Per ADM Amounts:	\$3,251	\$101	\$2,225	\$308	\$222	\$6,108

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
BASIS Schools, Inc.	078225000	\$2,354,732	\$67,910	\$1,519,057	\$218,525	\$132,597	\$4,292,821
Total Attending ADM: 644.335	Per ADM Amounts:	\$3,655	\$105	\$2,358	\$339	\$206	\$6,662
BASIS Schools, Inc.	078231000	\$2,371,533	\$66,669	\$1,854,914	\$232,506	\$274,755	\$4,800,377
Total Attending ADM: 798.539	Per ADM Amounts:	\$2,970	\$83	\$2,323	\$291	\$344	\$6,011
BASIS Schools, Inc.	078269000	\$754,399	\$27,312	\$565,910	\$84,446	\$84,098	\$1,516,165
Total Attending ADM: 180.469	Per ADM Amounts:	\$4,180	\$151	\$3,136	\$468	\$466	\$8,401
BASIS Schools, Inc.	078268000	\$1,534,240	\$57,229	\$929,005	\$142,898	\$218,704	\$2,882,076
Total Attending ADM: 524.953	Per ADM Amounts:	\$2,923	\$109	\$1,770	\$272	\$417	\$5,490
BASIS Schools, Inc.	078272000	\$2,033,241	\$52,612	\$1,559,179	\$192,465	\$172,494	\$4,009,991
Total Attending ADM: 463.619	Per ADM Amounts:	\$4,386	\$113	\$3,363	\$415	\$372	\$8,649
BASIS Schools, Inc.	078273000	\$1,486,464	\$53,619	\$1,409,581	\$138,402	\$168,288	\$3,256,354
Total Attending ADM: 409.185	Per ADM Amounts:	\$3,633	\$131	\$3,445	\$338	\$411	\$7,958
BASIS Schools, Inc.	078236000	\$1,823,134	\$97,450	\$1,364,121	\$197,666	\$144,213	\$3,626,584
Total Attending ADM: 462.971	Per ADM Amounts:	\$3,938	\$210	\$2,946	\$427	\$311	\$7,833
Bell Canyon Charter School, Inc	078972000	\$1,377,977	\$56,543	\$1,095,433	\$392,209	\$258,100	\$3,180,262
Total Attending ADM: 307.020	Per ADM Amounts:	\$4,488	\$184	\$3,568	\$1,277	\$841	\$10,358
Benchmark School, Inc.	078766000	\$1,752,177	\$115,742	\$372,001	\$73,365	\$571,851	\$2,885,136
Total Attending ADM: 394.262	Per ADM Amounts:	\$4,444	\$294	\$944	\$186	\$1,450	\$7,318
Benjamin Franklin Charter School	078754000	\$7,934,453	\$258,849	\$2,495,548	\$525,466	\$7,691,762	\$18,906,078
Total Attending ADM: 2,916.037	Per ADM Amounts:	\$2,721	\$89	\$856	\$180	\$2,638	\$6,483
Blueprint Education	078745000	\$1,007,551	\$65,263	\$430,555	\$436,865	\$654,458	\$2,594,692
Total Attending ADM: 346.070	Per ADM Amounts:	\$2,911	\$189	\$1,244	\$1,262	\$1,891	\$7,498
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,269,180	\$127,099	\$195,185	\$53,644	\$454,385	\$2,099,493
Total Attending ADM: 225.456	Per ADM Amounts:	\$5,629	\$564	\$866	\$238	\$2,015	\$9,312
Bradley Academy of Excellence, Inc.	078746000	\$924,655	\$176,630	\$1,429,904	\$225,314	\$542,169	\$3,298,672
Total Attending ADM: 520.438	Per ADM Amounts:	\$1,777	\$339	\$2,748	\$433	\$1,042	\$6,338
Bright Beginnings School, Inc.	078762000	\$999,673	\$16,366	\$325,542	\$11,067	\$956,100	\$2,308,748
Total Attending ADM: 245.074	Per ADM Amounts:	\$4,079	\$67	\$1,328	\$45	\$3,901	\$9,421
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$926,346	\$28,635	\$108,283	\$70,035	\$772,392	\$1,905,691
Total Attending ADM: 226.625	Per ADM Amounts:	\$4,088	\$126	\$478	\$309	\$3,408	\$8,409

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
CAFA, Inc. dba Learning Foundation and Performing Arts	078564000	\$2,977,029	\$215,047	\$375,229	\$89,478	\$2,855,462	\$6,512,245
Total Attending ADM: 853.623	Per ADM Amounts:	\$3,488	\$252	\$440	\$105	\$3,345	\$7,629
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$783,467	\$72,989	\$118,807	\$82,837	\$491,575	\$1,549,675
Total Attending ADM: 176.054	Per ADM Amounts:	\$4,450	\$415	\$675	\$471	\$2,792	\$8,802
Calibre Academy	078909000	\$1,817,072	\$28,934	\$900,270	\$25,851	\$1,636,950	\$4,409,077
Total Attending ADM: 548.467	Per ADM Amounts:	\$3,313	\$53	\$1,641	\$47	\$2,985	\$8,039
Cambridge Academy East, Inc	078768000	\$1,002,113	\$4,176	\$471,133	\$162,355	\$241,330	\$1,881,107
Total Attending ADM: 311.153	Per ADM Amounts:	\$3,221	\$13	\$1,514	\$522	\$776	\$6,046
Camelback Education, Inc	078959000	\$2,123,086	\$244,206	\$492,075	\$246,775	\$1,376,265	\$4,482,407
Total Attending ADM: 517.162	Per ADM Amounts:	\$4,105	\$472	\$951	\$477	\$2,661	\$8,667
Camino Montessori	078211000	\$268,264	\$20,963	\$167,641	\$57,736	\$265,600	\$780,204
Total Attending ADM: 72.977	Per ADM Amounts:	\$3,676	\$287	\$2,297	\$791	\$3,640	\$10,691
Candeo Schools, Inc.	078534000	\$1,429,356	\$91,138	\$550,520	\$75,894	\$244,607	\$2,391,515
Total Attending ADM: 562.494	Per ADM Amounts:	\$2,541	\$162	\$979	\$135	\$435	\$4,252
Career Success Schools	078524000	\$1,878,138	\$91,367	\$943,321	\$202,175	\$1,908,196	\$5,023,197
Total Attending ADM: 753.847	Per ADM Amounts:	\$2,491	\$121	\$1,251	\$268	\$2,531	\$6,663
CASA Academy	078218000	\$421,558	\$32,282	\$172,926	\$36,634	\$601,974	\$1,265,374
Total Attending ADM: 149.023	Per ADM Amounts:	\$2,829	\$217	\$1,160	\$246	\$4,039	\$8,491
Challenge School, Inc.	078772000	\$2,268,348	\$59,698	\$763,825	\$151,158	\$741,091	\$3,984,120
Total Attending ADM: 505.878	Per ADM Amounts:	\$4,484	\$118	\$1,510	\$299	\$1,465	\$7,876
Challenger Basic School, Inc.	078957000	\$971,787	\$62,698	\$621,674	\$48,099	\$165,515	\$1,869,773
Total Attending ADM: 304.486	Per ADM Amounts:	\$3,192	\$206	\$2,042	\$158	\$544	\$6,141
Chandler Preparatory Academy	078515000	\$3,215,327	\$555,975	\$1,426,907	\$0	\$1,257,901	\$6,456,110
Total Attending ADM: 716.831	Per ADM Amounts:	\$4,485	\$776	\$1,991	\$0	\$1,755	\$9,006
Choice Academies, Inc.	078549000	\$3,292,454	\$172,215	\$1,139,573	\$276,935	\$2,166,994	\$7,048,171
Total Attending ADM: 927.044	Per ADM Amounts:	\$3,552	\$186	\$1,229	\$299	\$2,338	\$7,603
Cholla Academy	078995000	\$2,025,766	\$185,408	\$527,475	\$35,394	\$1,374,041	\$4,148,084
Total Attending ADM: 451.309	Per ADM Amounts:	\$4,489	\$411	\$1,169	\$78	\$3,045	\$9,191
Cicero Preparatory Academy	078249000	\$1,766,288	\$138,034	\$854,920	\$0	\$910,690	\$3,669,932
Total Attending ADM: 421.272	Per ADM Amounts:	\$4,193	\$328	\$2,029	\$0	\$2,162	\$8,712

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Concordia Charter School, Inc.	078530000	\$490,713	\$14,261	\$239,097	\$98,715	\$133,334	\$976,120
Total Attending ADM: 108.218	Per ADM Amounts:	\$4,534	\$132	\$2,209	\$912	\$1,232	\$9,020
Cornerstone Charter School, Inc.	078994000	\$775,193	\$5,937	\$534,313	\$38,073	\$482,602	\$1,836,118
Total Attending ADM: 212.144	Per ADM Amounts:	\$3,654	\$28	\$2,519	\$179	\$2,275	\$8,655
Cortez Park Charter Middle School, Inc.	078975000	\$342,133	\$71,191	\$436,140	\$75,185	\$332,901	\$1,257,550
Total Attending ADM: 223.558	Per ADM Amounts:	\$1,530	\$318	\$1,951	\$336	\$1,489	\$5,625
Country Gardens Charter Schools	078513000	\$1,240,542	\$11,745	\$380,916	\$103,649	\$1,597,790	\$3,334,642
Total Attending ADM: 422.672	Per ADM Amounts:	\$2,935	\$28	\$901	\$245	\$3,780	\$7,889
Create Academy	078253000	\$312,344	\$27,950	\$161,903	\$42,175	\$499,441	\$1,043,813
Total Attending ADM: 95.527	Per ADM Amounts:	\$3,270	\$293	\$1,695	\$441	\$5,228	\$10,927
Crown Charter School, Inc	078921000	\$809,258	\$153,276	\$262,041	\$88,427	\$539,002	\$1,852,004
Total Attending ADM: 283.482	Per ADM Amounts:	\$2,855	\$541	\$924	\$312	\$1,901	\$6,533
Daisy Education Corporation dba Paragon Science	078544000	\$1,322,521	\$78,567	\$709,322	\$50,134	\$640,589	\$2,801,133
Total Attending ADM: 448.845	Per ADM Amounts:	\$2,946	\$175	\$1,580	\$112	\$1,427	\$6,241
Daisy Education Corporation dba. Sonoran Science	078577000	\$576,257	\$51,019	\$582,465	\$24,371	\$752,948	\$1,987,060
Total Attending ADM: 302.401	Per ADM Amounts:	\$1,906	\$169	\$1,926	\$81	\$2,490	\$6,571
Deer Valley Charter Schools, Inc.	078934000	\$216,384	\$5,988	\$201,485	\$95,984	\$115,510	\$635,351
Total Attending ADM: 77.579	Per ADM Amounts:	\$2,789	\$77	\$2,597	\$1,237	\$1,489	\$8,190
Desert Heights Charter Schools	078621000	\$2,122,666	\$62,612	\$923,415	\$86,885	\$2,370,578	\$5,566,156
Total Attending ADM: 766.098	Per ADM Amounts:	\$2,771	\$82	\$1,205	\$113	\$3,094	\$7,266
EAGLE College Prep Harmony, LLC	078202000	\$865,198	\$73,197	\$679,580	\$113,881	\$702,793	\$2,434,649
Total Attending ADM: 295.570	Per ADM Amounts:	\$2,927	\$248	\$2,299	\$385	\$2,378	\$8,237
EAGLE College Prep Maryvale, LLC	078222000	\$798,679	\$15,740	\$596,402	\$86,745	\$526,619	\$2,024,185
Total Attending ADM: 251.817	Per ADM Amounts:	\$3,172	\$63	\$2,368	\$344	\$2,091	\$8,038
EAGLE College Prep Mesa, LLC.	078223000	\$549,953	\$8,378	\$395,713	\$85,243	\$433,749	\$1,473,036
Total Attending ADM: 174.498	Per ADM Amounts:	\$3,152	\$48	\$2,268	\$489	\$2,486	\$8,442
EAGLE South Mountain Charter, Inc.	078541000	\$1,943,598	\$119,519	\$1,859,407	\$176,099	\$776,148	\$4,874,771
Total Attending ADM: 674.129	Per ADM Amounts:	\$2,883	\$177	\$2,758	\$261	\$1,151	\$7,231
East Mesa Charter Elementary School, Inc.	078509000	\$1,652,199	\$64,641	\$1,072,577	\$150,198	\$989,651	\$3,929,266
Total Attending ADM: 582.983	Per ADM Amounts:	\$2,834	\$111	\$1,840	\$258	\$1,698	\$6,740

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
East Valley Academy	078683000	\$45,000	\$450	\$4,500	\$8,962	\$26,212	\$85,124
Total Attending ADM: 11.611	Per ADM Amounts:	\$3,876	\$39	\$388	\$772	\$2,258	\$7,331
ECA - Arizona, Inc.	078271000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 26.183	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$1,255,118	\$22,134	\$474,188	\$140,068	\$852,444	\$2,743,952
Total Attending ADM: 398.000	Per ADM Amounts:	\$3,154	\$56	\$1,191	\$352	\$2,142	\$6,894
Edkey, Inc. - Pathfinder Academy	078742000	\$3,448,635	\$23,415	\$1,063,673	\$158,014	\$2,170,163	\$6,863,900
Total Attending ADM: 737.514	Per ADM Amounts:	\$4,676	\$32	\$1,442	\$214	\$2,943	\$9,307
Edkey, Inc. - Redwood Academy	078740000	\$682,863	\$5,899	\$451,689	\$52,487	\$636,330	\$1,829,268
Total Attending ADM: 276.933	Per ADM Amounts:	\$2,466	\$21	\$1,631	\$190	\$2,298	\$6,605
Edkey, Inc. - Sequoia Charter School	078915000	\$3,424,143	\$34,264	\$1,320,107	\$119,204	\$2,664,571	\$7,562,289
Total Attending ADM: 971.077	Per ADM Amounts:	\$3,526	\$35	\$1,359	\$123	\$2,744	\$7,788
Edkey, Inc. - Sequoia Choice Schools	078705000	\$2,158,046	\$131,799	\$1,291,474	\$132,420	\$1,019,330	\$4,733,069
Total Attending ADM: 728.364	Per ADM Amounts:	\$2,963	\$181	\$1,773	\$182	\$1,399	\$6,498
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$2,406,734	\$110,292	\$1,213,467	\$293,835	\$2,210,967	\$6,235,295
Total Attending ADM: 1,046.836	Per ADM Amounts:	\$2,299	\$105	\$1,159	\$281	\$2,112	\$5,956
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$401,007	\$2,629	\$334,984	\$233,002	\$681,567	\$1,653,189
Total Attending ADM: 72.654	Per ADM Amounts:	\$5,519	\$36	\$4,611	\$3,207	\$9,381	\$22,754
Edkey, Inc. - Sequoia Village School	078917000	\$1,034,333	\$12,155	\$657,611	\$45,552	\$1,332,309	\$3,081,960
Total Attending ADM: 477.371	Per ADM Amounts:	\$2,167	\$25	\$1,378	\$95	\$2,791	\$6,456
Educational Options Foundation	078558000	\$569,608	\$28,024	\$987,514	\$85,568	\$631,260	\$2,301,974
Total Attending ADM: 754.309	Per ADM Amounts:	\$755	\$37	\$1,309	\$113	\$837	\$3,052
EduPreneurship, Inc.	078717000	\$264,632	\$13,711	\$131,423	\$74,149	\$142,150	\$626,065
Total Attending ADM: 66.070	Per ADM Amounts:	\$4,005	\$208	\$1,989	\$1,122	\$2,152	\$9,476
E-Institute Charter Schools, Inc.	078911000	\$1,346,374	\$28,587	\$1,262,276	\$148,856	\$2,661,845	\$5,447,938
Total Attending ADM: 850.935	Per ADM Amounts:	\$1,582	\$34	\$1,483	\$175	\$3,128	\$6,402
Employ-Ability Unlimited, Inc.	078664000	\$869,102	\$21,868	\$204,978	\$9,821	\$746,195	\$1,851,964
Total Attending ADM: 208.517	Per ADM Amounts:	\$4,168	\$105	\$983	\$47	\$3,579	\$8,882
Empower College Prep	078401000	\$2,879,830	\$333,478	\$3,602	\$536,528	\$2,126,881	\$5,880,319
Total Attending ADM: 539.579	Per ADM Amounts:	\$5,337	\$618	\$7	\$994	\$3,942	\$10,898

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Espiritu Community Development Corp.	078711000	\$832,346	\$53,913	\$376,515	\$235,066	\$1,811,739	\$3,309,579
Total Attending ADM: 332.469	Per ADM Amounts:	\$2,504	\$162	\$1,132	\$707	\$5,449	\$9,955
Espiritu Community Development Corp.	078103000	\$1,176,273	\$53,209	\$405,015	\$119,176	\$1,292,571	\$3,046,244
Total Attending ADM: 497.679	Per ADM Amounts:	\$2,364	\$107	\$814	\$239	\$2,597	\$6,121
Espiritu Schools	078275000	\$114,068	\$56,598	\$43,192	\$1,473	\$521,580	\$736,911
Total Attending ADM: 41.224	Per ADM Amounts:	\$2,767	\$1,373	\$1,048	\$36	\$12,652	\$17,876
Estrella Educational Foundation	078239000	\$96,896	\$16,402	\$224,214	\$3,966	\$101,985	\$443,463
Total Attending ADM: 24.826	Per ADM Amounts:	\$3,903	\$661	\$9,031	\$160	\$4,108	\$17,863
Ethos Academy - A Challenge Foundation Academy	078254000	\$761,099	\$62,751	\$247,176	\$6,482	\$321,193	\$1,398,701
Total Attending ADM: 143.630	Per ADM Amounts:	\$5,299	\$437	\$1,721	\$45	\$2,236	\$9,738
Excalibur Charter Schools, Inc.	078901000	\$940,584	\$11,020	\$311,783	\$23,417	\$707,923	\$1,994,727
Total Attending ADM: 283.637	Per ADM Amounts:	\$3,316	\$39	\$1,099	\$83	\$2,496	\$7,033
Fit Kids, Inc. dba Champion Schools	078785000	\$3,794,517	\$462,934	\$965,387	\$1,051,106	\$2,222,074	\$8,496,018
Total Attending ADM: 1,048.969	Per ADM Amounts:	\$3,617	\$441	\$920	\$1,002	\$2,118	\$8,099
Florence Crittenton Services of Arizona, Inc.	078608000	\$639,453	\$14,421	\$132,758	\$71,385	\$279,139	\$1,137,156
Total Attending ADM: 128.659	Per ADM Amounts:	\$4,970	\$112	\$1,032	\$555	\$2,170	\$8,839
Foothills Academy	078628000	\$1,376,914	\$106,716	\$478,623	\$38,095	\$592,466	\$2,592,814
Total Attending ADM: 300.412	Per ADM Amounts:	\$4,583	\$355	\$1,593	\$127	\$1,972	\$8,631
Fountain Hills Charter School	078755000	\$264,799	\$21,410	\$85,529	\$0	\$304,383	\$676,121
Total Attending ADM: 74.890	Per ADM Amounts:	\$3,536	\$286	\$1,142	\$0	\$4,064	\$9,028
Franklin Phonetic Primary School, Inc.	078263000	\$304,950	\$9,850	\$79,500	\$20,479	\$37,029	\$451,808
Total Attending ADM: 53.953	Per ADM Amounts:	\$5,652	\$183	\$1,474	\$380	\$686	\$8,374
Freedom Academy, Inc.	078528000	\$1,705,161	\$54,717	\$885,654	\$204,539	\$551,881	\$3,401,952
Total Attending ADM: 458.865	Per ADM Amounts:	\$3,716	\$119	\$1,930	\$446	\$1,203	\$7,414
Friendly House, Inc.	078611000	\$1,021,382	\$63,395	\$229,273	\$190,282	\$706,870	\$2,211,202
Total Attending ADM: 355.920	Per ADM Amounts:	\$2,870	\$178	\$644	\$535	\$1,986	\$6,213
GAR, LLC dba Student Choice High School	078679000	\$813,476	\$92,932	\$896,304	\$1,063	\$954,567	\$2,758,342
Total Attending ADM: 633.622	Per ADM Amounts:	\$1,284	\$147	\$1,415	\$2	\$1,507	\$4,353
Gem Charter School, Inc.	078774000	\$101,867	\$5,855	\$84,303	\$23,886	\$29,975	\$245,886
Total Attending ADM: 25.875	Per ADM Amounts:	\$3,937	\$226	\$3,258	\$923	\$1,158	\$9,503

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Genesis Program, Inc.	078708000	\$620,521	\$2,669	\$354,279	\$1,915	\$73,014	\$1,052,398
Total Attending ADM: 107.808	Per ADM Amounts:	\$5,756	\$25	\$3,286	\$18	\$677	\$9,762
George Gervin Youth Center, Inc.	078585000	\$789,212	\$53,835	\$379,623	\$59,423	\$788,412	\$2,070,505
Total Attending ADM: 200.575	Per ADM Amounts:	\$3,935	\$268	\$1,893	\$296	\$3,931	\$10,323
Glendale Preparatory Academy	078540000	\$2,102,377	\$329,315	\$1,138,250	\$0	\$931,232	\$4,501,174
Total Attending ADM: 541.466	Per ADM Amounts:	\$3,883	\$608	\$2,102	\$0	\$1,720	\$8,313
Global Renaissance Academy of Distinguished	078663000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 46.611	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Happy Valley East	078594000	\$1,640,611	\$86,800	\$457,915	\$40,302	\$1,006,237	\$3,231,865
Total Attending ADM: 477.028	Per ADM Amounts:	\$3,439	\$182	\$960	\$84	\$2,109	\$6,775
Happy Valley School, Inc.	078998000	\$2,229,993	\$213,484	\$1,002,491	\$46,262	\$1,221,366	\$4,713,596
Total Attending ADM: 647.513	Per ADM Amounts:	\$3,444	\$330	\$1,548	\$71	\$1,886	\$7,280
Heritage Academy Laveen, Inc.	078259000	\$1,849,962	\$184,796	\$350,216	\$2,092	\$732,050	\$3,119,116
Total Attending ADM: 432.112	Per ADM Amounts:	\$4,281	\$428	\$810	\$5	\$1,694	\$7,218
Heritage Academy Queen Creek, Inc.	078258000	\$1,883,905	\$62,498	\$326,300	\$1,296	\$702,533	\$2,976,532
Total Attending ADM: 414.694	Per ADM Amounts:	\$4,543	\$151	\$787	\$3	\$1,694	\$7,178
Heritage Academy, Inc.	078712000	\$3,301,736	\$168,728	\$388,201	\$16,130	\$866,719	\$4,741,514
Total Attending ADM: 700.305	Per ADM Amounts:	\$4,715	\$241	\$554	\$23	\$1,238	\$6,771
Heritage Elementary School	078985000	\$1,931,661	\$12,107	\$1,030,581	\$354,375	\$2,357,659	\$5,686,383
Total Attending ADM: 886.541	Per ADM Amounts:	\$2,179	\$14	\$1,162	\$400	\$2,659	\$6,414
Hirsch Academy A Challenge Foundation	078204000	\$834,148	\$3,361	\$353,106	\$493	\$141,906	\$1,333,014
Total Attending ADM: 145.383	Per ADM Amounts:	\$5,738	\$23	\$2,429	\$3	\$976	\$9,169
Hope College and Career Readiness Academy	078281000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 143.885	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Horizon Community Learning Center, Inc.	078752000	\$2,716,146	\$161,052	\$748,899	\$373,016	\$651,534	\$4,650,647
Total Attending ADM: 672.662	Per ADM Amounts:	\$4,038	\$239	\$1,113	\$555	\$969	\$6,914
Horizon Community Learning Center, Inc.	078233000	\$3,036,108	\$85,057	\$619,721	\$356,715	\$621,126	\$4,718,727
Total Attending ADM: 751.367	Per ADM Amounts:	\$4,041	\$113	\$825	\$475	\$827	\$6,280
Humanities and Sciences Academy of the United	078713000	\$1,100,798	\$12,216	\$344,795	\$13,275	\$30,852	\$1,501,936
Total Attending ADM: 235.198	Per ADM Amounts:	\$4,680	\$52	\$1,466	\$56	\$131	\$6,386

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Imagine Avondale Elementary, Inc.	078535000	\$3,661,959	\$165,915	\$1,010,833	\$164,050	\$76,784	\$5,079,541
Total Attending ADM: 493.921	Per ADM Amounts:	\$7,414	\$336	\$2,047	\$332	\$155	\$10,284
Imagine Avondale Middle, Inc.	078553000	\$825,105	\$52,097	\$590,954	\$199,772	\$195,427	\$1,863,355
Total Attending ADM: 215.830	Per ADM Amounts:	\$3,823	\$241	\$2,738	\$926	\$905	\$8,633
Imagine Camelback Middle, Inc.	078531000	\$685,144	\$26,042	\$425,676	\$230,440	\$366,607	\$1,733,909
Total Attending ADM: 161.863	Per ADM Amounts:	\$4,233	\$161	\$2,630	\$1,424	\$2,265	\$10,712
Imagine Charter Elementary at Camelback, Inc.	078519000	\$1,417,692	\$42,737	\$927,887	\$581,552	\$1,049,716	\$4,019,584
Total Attending ADM: 343.638	Per ADM Amounts:	\$4,126	\$124	\$2,700	\$1,692	\$3,055	\$11,697
Imagine Charter Elementary at Desert West, Inc.	078520000	\$1,610,230	\$172,466	\$1,428,689	\$239,915	\$1,414,652	\$4,865,952
Total Attending ADM: 736.438	Per ADM Amounts:	\$2,187	\$234	\$1,940	\$326	\$1,921	\$6,607
Imagine Coolidge Elementary, Inc.	078536000	\$2,185,742	\$58,382	\$1,307,902	\$438,972	\$1,419,599	\$5,410,597
Total Attending ADM: 598.453	Per ADM Amounts:	\$3,652	\$98	\$2,185	\$734	\$2,372	\$9,041
Imagine Desert West Middle, Inc.	078532000	\$847,963	\$105,927	\$869,079	\$144,359	\$424,744	\$2,392,072
Total Attending ADM: 377.492	Per ADM Amounts:	\$2,246	\$281	\$2,302	\$382	\$1,125	\$6,337
Imagine Elementary at Tempe, Inc.	078523000	\$827,547	\$38,513	\$452,174	\$93,249	\$1,205,203	\$2,616,686
Total Attending ADM: 251.765	Per ADM Amounts:	\$3,287	\$153	\$1,796	\$370	\$4,787	\$10,393
Imagine Middle at East Mesa, Inc.	078521000	\$300,868	\$53,969	\$315,635	\$24,803	\$169,657	\$864,932
Total Attending ADM: 117.714	Per ADM Amounts:	\$2,556	\$458	\$2,681	\$211	\$1,441	\$7,348
Imagine Middle at Surprise, Inc.	078522000	\$861,005	\$95,142	\$833,293	\$71,161	\$993,572	\$2,854,173
Total Attending ADM: 379.052	Per ADM Amounts:	\$2,271	\$251	\$2,198	\$188	\$2,621	\$7,530
Imagine Prep Coolidge, Inc.	078547000	\$1,954,102	\$122,311	\$1,343,520	\$228,650	\$1,424,674	\$5,073,257
Total Attending ADM: 583.207	Per ADM Amounts:	\$3,351	\$210	\$2,304	\$392	\$2,443	\$8,699
Imagine Prep Superstition, Inc.	078537000	\$561,903	\$38,070	\$389,802	\$67,613	\$1,642,698	\$2,700,086
Total Attending ADM: 311.373	Per ADM Amounts:	\$1,805	\$122	\$1,252	\$217	\$5,276	\$8,672
Imagine Prep Surprise, Inc.	078538000	\$738,670	\$234,711	\$853,771	\$59,554	\$632,403	\$2,519,109
Total Attending ADM: 333.742	Per ADM Amounts:	\$2,213	\$703	\$2,558	\$178	\$1,895	\$7,548
Imagine Superstition Middle, Inc.	078552000	\$449,177	\$20,123	\$252,110	\$19,259	\$707,934	\$1,448,603
Total Attending ADM: 189.256	Per ADM Amounts:	\$2,373	\$106	\$1,332	\$102	\$3,741	\$7,654
Incito Schools	078210000	\$745,733	\$36,651	\$717,287	\$320,998	\$1,301,996	\$3,122,665
Total Attending ADM: 302.543	Per ADM Amounts:	\$2,465	\$121	\$2,371	\$1,061	\$4,304	\$10,321

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Integrity Education Incorporated	078751000	\$124,329	\$17,240	\$102,931	\$6,595	\$209,662	\$460,757
Total Attending ADM: 44.472	Per ADM Amounts:	\$2,796	\$388	\$2,315	\$148	\$4,714	\$10,361
Intelli-School, Inc.	078741000	\$181,013	\$905	\$377,105	\$45,890	\$135,009	\$739,922
Total Attending ADM: 73.352	Per ADM Amounts:	\$2,468	\$12	\$5,141	\$626	\$1,841	\$10,087
International Commerce Secondary Schools, Inc.	078710000	\$1,992,688	\$155,136	\$632,393	\$30,975	\$47,029	\$2,858,221
Total Attending ADM: 433.280	Per ADM Amounts:	\$4,599	\$358	\$1,460	\$71	\$109	\$6,597
James Madison Preparatory School	078795000	\$1,090,720	\$11,529	\$156,263	\$213,376	\$209,506	\$1,681,394
Total Attending ADM: 184.646	Per ADM Amounts:	\$5,907	\$62	\$846	\$1,156	\$1,135	\$9,106
James Sandoval Preparatory High School	078928000	\$211,931	\$5,515	\$136,430	\$14,569	\$168,162	\$536,607
Total Attending ADM: 91.176	Per ADM Amounts:	\$2,324	\$60	\$1,496	\$160	\$1,844	\$5,885
Kaizen Education Foundation dba Advance U	078240000	\$134,713	\$11,349	\$191,053	\$5,927	\$233,052	\$576,094
Total Attending ADM: 22.090	Per ADM Amounts:	\$6,098	\$514	\$8,649	\$268	\$10,550	\$26,079
Kaizen Education Foundation dba Discover U	078230000	\$764,477	\$7,727	\$349,184	\$116,079	\$610,548	\$1,848,015
Total Attending ADM: 186.608	Per ADM Amounts:	\$4,097	\$41	\$1,871	\$622	\$3,272	\$9,903
Kaizen Education Foundation dba El Dorado High	078718000	\$1,137,324	\$20,977	\$831,587	\$138,542	\$1,102,954	\$3,231,384
Total Attending ADM: 403.643	Per ADM Amounts:	\$2,818	\$52	\$2,060	\$343	\$2,732	\$8,006
Kaizen Education Foundation dba Gilbert Arts	078570000	\$522,698	\$7,088	\$243,737	\$129,538	\$491,035	\$1,394,096
Total Attending ADM: 147.432	Per ADM Amounts:	\$3,545	\$48	\$1,653	\$879	\$3,331	\$9,456
Kaizen Education Foundation dba Havasu	078580000	\$986,409	\$16,278	\$443,259	\$150,385	\$597,560	\$2,193,891
Total Attending ADM: 255.026	Per ADM Amounts:	\$3,868	\$64	\$1,738	\$590	\$2,343	\$8,603
Kaizen Education Foundation dba Liberty Arts	078571000	\$850,803	\$7,148	\$246,235	\$76,013	\$646,512	\$1,826,711
Total Attending ADM: 207.725	Per ADM Amounts:	\$4,096	\$34	\$1,185	\$366	\$3,112	\$8,794
Kaizen Education Foundation dba Maya High	078949000	\$1,038,000	\$33,759	\$761,966	\$85,246	\$1,082,671	\$3,001,642
Total Attending ADM: 409.480	Per ADM Amounts:	\$2,535	\$82	\$1,861	\$208	\$2,644	\$7,330
Kaizen Education Foundation dba Mission Heights	078576000	\$903,382	\$41,982	\$536,924	\$90,875	\$1,069,173	\$2,642,336
Total Attending ADM: 335.051	Per ADM Amounts:	\$2,696	\$125	\$1,603	\$271	\$3,191	\$7,886
Kaizen Education Foundation dba South Pointe	078999000	\$1,013,141	\$23,665	\$437,147	\$83,689	\$917,574	\$2,475,216
Total Attending ADM: 266.821	Per ADM Amounts:	\$3,797	\$89	\$1,638	\$314	\$3,439	\$9,277
Kaizen Education Foundation dba South Pointe	078765000	\$367,484	\$14,754	\$203,103	\$95,880	\$477,761	\$1,158,982
Total Attending ADM: 133.945	Per ADM Amounts:	\$2,744	\$110	\$1,516	\$716	\$3,567	\$8,653

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Kaizen Education Foundation dba Summit High	078952000	\$908,014	\$31,150	\$594,215	\$90,190	\$826,786	\$2,450,355
Total Attending ADM: 333.284	Per ADM Amounts:	\$2,724	\$93	\$1,783	\$271	\$2,481	\$7,352
Kaizen Education Foundation dba Tempe	078954000	\$226,322	\$8,713	\$210,740	\$8,578	\$181,547	\$635,900
Total Attending ADM: 52.988	Per ADM Amounts:	\$4,271	\$164	\$3,977	\$162	\$3,426	\$12,001
Kaizen Education Foundation dba Vista Grove	078567000	\$946,019	\$24,346	\$476,832	\$186,430	\$928,404	\$2,562,031
Total Attending ADM: 262.734	Per ADM Amounts:	\$3,601	\$93	\$1,815	\$710	\$3,534	\$9,751
Kaizen Education Foundation dba Vista Grove	078946000	\$206,184	\$5,989	\$105,596	\$78,700	\$176,683	\$573,152
Total Attending ADM: 54.470	Per ADM Amounts:	\$3,785	\$110	\$1,939	\$1,445	\$3,244	\$10,522
Keystone Montessori Charter School, Inc.	078779000	\$2,079,699	\$67,138	\$580,830	\$6,019	\$321,047	\$3,054,733
Total Attending ADM: 232.239	Per ADM Amounts:	\$8,955	\$289	\$2,501	\$26	\$1,382	\$13,153
Khalsa Montessori Elementary Schools	078759000	\$447,104	\$13,681	\$270,112	\$30,724	\$94,056	\$855,677
Total Attending ADM: 125.718	Per ADM Amounts:	\$3,556	\$109	\$2,149	\$244	\$748	\$6,806
LEAD Charter Schools	078968000	\$1,999,349	\$160,138	\$750,538	\$15,181	\$2,928,113	\$5,853,319
Total Attending ADM: 681.195	Per ADM Amounts:	\$2,935	\$235	\$1,102	\$22	\$4,298	\$8,593
Legacy Education Group	078507000	\$312,261	\$2,225	\$278,066	\$149,827	\$620,644	\$1,363,023
Total Attending ADM: 146.050	Per ADM Amounts:	\$2,138	\$15	\$1,904	\$1,026	\$4,250	\$9,333
Legacy Traditional Charter School - Laveen Village	078215000	\$2,243,358	\$95,009	\$1,602,463	\$316,382	\$1,875,314	\$6,132,526
Total Attending ADM: 887.909	Per ADM Amounts:	\$2,527	\$107	\$1,805	\$356	\$2,112	\$6,907
Legacy Traditional Charter Schools - Casa Grande	078245000	\$2,987,595	\$94,325	\$1,806,015	\$469,682	\$2,161,931	\$7,519,548
Total Attending ADM: 1,101.079	Per ADM Amounts:	\$2,713	\$86	\$1,640	\$427	\$1,963	\$6,829
Legacy Traditional School - Gilbert	078229000	\$2,987,082	\$105,480	\$1,728,519	\$499,207	\$2,060,395	\$7,380,683
Total Attending ADM: 1,072.004	Per ADM Amounts:	\$2,786	\$98	\$1,612	\$466	\$1,922	\$6,885
Legacy Traditional School - Glendale	078408000	\$2,355,630	\$153,757	\$1,536,193	\$635,887	\$1,692,088	\$6,373,555
Total Attending ADM: 878.028	Per ADM Amounts:	\$2,683	\$175	\$1,750	\$724	\$1,927	\$7,259
Legacy Traditional School - North Chandler	078409000	\$1,401,867	\$107,325	\$880,353	\$414,192	\$1,447,830	\$4,251,567
Total Attending ADM: 406.700	Per ADM Amounts:	\$3,447	\$264	\$2,165	\$1,018	\$3,560	\$10,454
Legacy Traditional School - Peoria	078407000	\$942,725	\$68,054	\$537,224	\$259,941	\$1,178,421	\$2,986,365
Total Attending ADM: 189.228	Per ADM Amounts:	\$4,982	\$360	\$2,839	\$1,374	\$6,228	\$15,782
Legacy Traditional School - Surprise	078274000	\$3,266,150	\$143,247	\$2,021,688	\$582,491	\$2,263,266	\$8,276,842
Total Attending ADM: 1,263.792	Per ADM Amounts:	\$2,584	\$113	\$1,600	\$461	\$1,791	\$6,549

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Liberty Traditional Charter School	078784000	\$1,302,284	\$28,850	\$981,365	\$128,908	\$545,207	\$2,986,614
Total Attending ADM: 495.149	Per ADM Amounts:	\$2,630	\$58	\$1,982	\$260	\$1,101	\$6,032
Life Skills Center of Arizona, Inc.	078980000	\$539,258	\$11,598	\$268,954	\$6,851	\$166,536	\$993,197
Total Attending ADM: 147.113	Per ADM Amounts:	\$3,666	\$79	\$1,828	\$47	\$1,132	\$6,751
Lincoln Preparatory Academy	078235000	\$1,133,999	\$107,226	\$566,964	\$629,436	\$0	\$2,437,625
Total Attending ADM: 282.527	Per ADM Amounts:	\$4,014	\$380	\$2,007	\$2,228	\$0	\$8,628
Little Lamb Community School	078997000	\$1,348,821	\$75,726	\$171,835	\$178,318	\$465,702	\$2,240,402
Total Attending ADM: 241.536	Per ADM Amounts:	\$5,584	\$314	\$711	\$738	\$1,928	\$9,276
Madison Highland Prep	078219000	\$1,215,589	\$269,097	\$739,223	\$25,564	\$572,989	\$2,822,462
Total Attending ADM: 363.805	Per ADM Amounts:	\$3,341	\$740	\$2,032	\$70	\$1,575	\$7,758
Maricopa County Community College District dba	078647000	\$1,560,818	\$26,495	\$408,416	\$1,175	\$129,667	\$2,126,571
Total Attending ADM: 251.099	Per ADM Amounts:	\$6,216	\$106	\$1,627	\$5	\$516	\$8,469
Maryvale Preparatory Academy	078592000	\$1,900,472	\$113,701	\$732,792	\$0	\$561,463	\$3,308,428
Total Attending ADM: 422.111	Per ADM Amounts:	\$4,502	\$269	\$1,736	\$0	\$1,330	\$7,838
MCCCD on behalf of Phoenix College Preparatory	078743000	\$464,598	\$54,310	\$210,913	\$15,091	\$112,382	\$857,294
Total Attending ADM: 121.956	Per ADM Amounts:	\$3,810	\$445	\$1,729	\$124	\$921	\$7,030
Metropolitan Arts Institute, Inc.	078906000	\$918,623	\$89,746	\$463,698	\$79,278	\$402,563	\$1,953,908
Total Attending ADM: 252.965	Per ADM Amounts:	\$3,631	\$355	\$1,833	\$313	\$1,591	\$7,724
Midtown Primary School	078976000	\$580,547	\$23,556	\$153,178	\$190,981	\$149,650	\$1,097,912
Total Attending ADM: 108.295	Per ADM Amounts:	\$5,361	\$218	\$1,414	\$1,764	\$1,382	\$10,138
Milestones Charter School	078791000	\$729,066	\$20,965	\$188,180	\$354,260	\$1,435,384	\$2,727,855
Total Attending ADM: 223.909	Per ADM Amounts:	\$3,256	\$94	\$840	\$1,582	\$6,411	\$12,183
Montessori Academy, Inc.	078977000	\$1,291,268	\$53,062	\$260,557	\$133,390	\$601,622	\$2,339,899
Total Attending ADM: 159.706	Per ADM Amounts:	\$8,085	\$332	\$1,631	\$835	\$3,767	\$14,651
Montessori Day Public Schools Chartered, Inc.	078758000	\$992,902	\$88,862	\$325,768	\$334	\$714,271	\$2,122,137
Total Attending ADM: 266.868	Per ADM Amounts:	\$3,721	\$333	\$1,221	\$1	\$2,676	\$7,952
Montessori Education Centre Charter School	078763000	\$1,832,886	\$123,796	\$197,938	\$290,742	\$631,925	\$3,077,287
Total Attending ADM: 422.105	Per ADM Amounts:	\$4,342	\$293	\$469	\$689	\$1,497	\$7,290
Montessori House, Inc.	078936000	\$217,121	\$17,199	\$2,996	\$18,170	\$95,632	\$351,118
Total Attending ADM: 42.392	Per ADM Amounts:	\$5,122	\$406	\$71	\$429	\$2,256	\$8,283

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Morrison Education Group, Inc.	078556000	\$1,250,571	\$19,705	\$446,055	\$5,691	\$480,878	\$2,202,900
Total Attending ADM: 278.550	Per ADM Amounts:	\$4,490	\$71	\$1,601	\$20	\$1,726	\$7,908
New Horizon School for the Performing Arts	078771000	\$572,925	\$45,184	\$401,162	\$110,180	\$294,901	\$1,424,352
Total Attending ADM: 148.671	Per ADM Amounts:	\$3,854	\$304	\$2,698	\$741	\$1,984	\$9,581
New School For The Arts	078903000	\$615,847	\$55,474	\$358,499	\$37,978	\$527,874	\$1,595,672
Total Attending ADM: 183.552	Per ADM Amounts:	\$3,355	\$302	\$1,953	\$207	\$2,876	\$8,693
New School for the Arts Middle School	078981000	\$231,490	\$30,894	\$115,106	\$18,514	\$123,153	\$519,157
Total Attending ADM: 39.901	Per ADM Amounts:	\$5,802	\$774	\$2,885	\$464	\$3,086	\$13,011
New World Educational Center	078760000	\$879,070	\$102,213	\$288,736	\$92,216	\$388,087	\$1,750,322
Total Attending ADM: 195.509	Per ADM Amounts:	\$4,496	\$523	\$1,477	\$472	\$1,985	\$8,953
Noah Webster Schools - Mesa	078930000	\$3,225,241	\$113,440	\$1,555,517	\$149,835	\$2,661,562	\$7,705,595
Total Attending ADM: 1,032.498	Per ADM Amounts:	\$3,124	\$110	\$1,507	\$145	\$2,578	\$7,463
Noah Webster Schools-Pima	078261000	\$1,252,290	\$47,190	\$76,664	\$343,320	\$1,654,420	\$3,373,884
Total Attending ADM: 392.792	Per ADM Amounts:	\$3,188	\$120	\$195	\$874	\$4,212	\$8,589
North Phoenix Preparatory Academy	078584000	\$1,791,135	\$241,914	\$832,902	\$0	\$509,324	\$3,375,275
Total Attending ADM: 408.141	Per ADM Amounts:	\$4,389	\$593	\$2,041	\$0	\$1,248	\$8,270
North Star Charter School, Inc.	078945000	\$543,367	\$33,956	\$602,181	\$1	\$526,449	\$1,705,954
Total Attending ADM: 145.867	Per ADM Amounts:	\$3,725	\$233	\$4,128	\$0	\$3,609	\$11,695
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$3,701,397	\$151,253	\$3,052,937	\$1	\$1,845,985	\$8,751,573
Total Attending ADM: 1,306.620	Per ADM Amounts:	\$2,833	\$116	\$2,337	\$0	\$1,413	\$6,698
P.L.C. Charter Schools	078907000	\$3,065,655	\$248,368	\$1,097,887	\$575,974	\$1,729,874	\$6,717,758
Total Attending ADM: 1,053.029	Per ADM Amounts:	\$2,911	\$236	\$1,043	\$547	\$1,643	\$6,379
Painted Desert Montessori, LLC	078278000	\$796,793	\$104,429	\$301,356	\$199,577	\$630,965	\$2,033,120
Total Attending ADM: 204.550	Per ADM Amounts:	\$3,895	\$511	\$1,473	\$976	\$3,085	\$9,939
Pan-American Elementary Charter	078940000	\$2,761,613	\$231,014	\$945,444	\$142,363	\$1,015,010	\$5,095,444
Total Attending ADM: 613.865	Per ADM Amounts:	\$4,499	\$376	\$1,540	\$232	\$1,653	\$8,301
Paragon Management, Inc.	078912000	\$7,571,595	\$378,322	\$1,951,606	\$676,850	\$1,696,873	\$12,275,246
Total Attending ADM: 1,996.451	Per ADM Amounts:	\$3,793	\$189	\$978	\$339	\$850	\$6,149
Paramount Education Studies Inc	078905000	\$538,695	\$18,230	\$925,325	\$86,427	\$480,374	\$2,049,051
Total Attending ADM: 313.694	Per ADM Amounts:	\$1,717	\$58	\$2,950	\$276	\$1,531	\$6,532

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
PAS Charter, Inc., dba Intelli-School	078963000	\$359,152	\$4,186	\$949,396	\$152,925	\$279,684	\$1,745,343
Total Attending ADM: 192.805	Per ADM Amounts:	\$1,863	\$22	\$4,924	\$793	\$1,451	\$9,052
Pathfinder Charter School Foundation	078792000	\$1,561,252	\$70,496	\$1,011,170	\$174,484	\$872,640	\$3,690,042
Total Attending ADM: 560.592	Per ADM Amounts:	\$2,785	\$126	\$1,804	\$311	\$1,557	\$6,582
Pathways In Education-Arizona, Inc.	078216000	\$502,642	\$63,223	\$181,142	\$63,223	\$210,390	\$1,020,620
Total Attending ADM: 18.979	Per ADM Amounts:	\$26,484	\$3,331	\$9,544	\$3,331	\$11,085	\$53,776
Pathways KM Charter Schools, Inc	078280000	\$20,249	\$1	\$13,617	\$400	\$1,600	\$35,867
Total Attending ADM: 6.000	Per ADM Amounts:	\$3,375	\$0	\$2,270	\$67	\$267	\$5,978
Pensar Academy	078238000	\$309,898	\$87,766	\$125,585	\$15,238	\$491,249	\$1,029,736
Total Attending ADM: 89.703	Per ADM Amounts:	\$3,455	\$978	\$1,400	\$170	\$5,476	\$11,479
Phoenix Advantage Charter School, Inc.	078714000	\$738,280	\$14,702	\$538,433	\$106,050	\$1,737,687	\$3,135,152
Total Attending ADM: 333.919	Per ADM Amounts:	\$2,211	\$44	\$1,612	\$318	\$5,204	\$9,389
Phoenix Collegiate Academy Elementary, LLC	078267000	\$484,417	\$71,838	\$293,831	\$14,393	\$310,522	\$1,175,001
Total Attending ADM: 156.131	Per ADM Amounts:	\$3,103	\$460	\$1,882	\$92	\$1,989	\$7,526
Phoenix Collegiate Academy High LLC	078277000	\$537,661	\$20,841	\$343,396	\$110,075	\$416,812	\$1,428,785
Total Attending ADM: 160.496	Per ADM Amounts:	\$3,350	\$130	\$2,140	\$686	\$2,597	\$8,902
Phoenix Collegiate Academy, Inc.	078559000	\$460,595	\$44,065	\$931,439	\$127,221	\$827,531	\$2,390,851
Total Attending ADM: 182.554	Per ADM Amounts:	\$2,523	\$241	\$5,102	\$697	\$4,533	\$13,097
Phoenix Education Management, LLC,	078716000	\$3,041,281	\$23,319	\$1,289,699	\$161,640	\$2,748,949	\$7,264,888
Total Attending ADM: 685.201	Per ADM Amounts:	\$4,439	\$34	\$1,882	\$236	\$4,012	\$10,603
Phoenix School of Academic Excellence The	078776000	\$414,921	\$23,472	\$300,989	\$65,147	\$431,640	\$1,236,169
Total Attending ADM: 140.214	Per ADM Amounts:	\$2,959	\$167	\$2,147	\$465	\$3,078	\$8,816
Pillar Charter School	078504000	\$216,282	\$17,056	\$66,231	\$40,285	\$40,987	\$380,841
Total Attending ADM: 48.852	Per ADM Amounts:	\$4,427	\$349	\$1,356	\$825	\$839	\$7,796
Pinnacle Education-Tempe, Inc.	078726000	\$895,254	\$35,999	\$561,030	\$149,385	\$836,450	\$2,478,118
Total Attending ADM: 998.723	Per ADM Amounts:	\$896	\$36	\$562	\$150	\$838	\$2,481
Pinnacle Education-WMCB, Inc.	078920000	\$54,041	\$3,304	\$40,593	\$25,892	\$100,310	\$224,140
Total Attending ADM: 26.865	Per ADM Amounts:	\$2,012	\$123	\$1,511	\$964	\$3,734	\$8,343
Pioneer Preparatory School	078550000	\$2,372,806	\$22,738	\$429,979	\$69,227	\$1,090,662	\$3,985,412
Total Attending ADM: 577.606	Per ADM Amounts:	\$4,108	\$39	\$744	\$120	\$1,888	\$6,900

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
PLC Arts Academy at Scottsdale, Inc.	078598000	\$631,491	\$19,072	\$85,813	\$132,209	\$249,193	\$1,117,778
Total Attending ADM: 119.513	Per ADM Amounts:	\$5,284	\$160	\$718	\$1,106	\$2,085	\$9,353
Pointe Educational Services	078925000	\$3,783,579	\$134,016	\$1,790,213	\$328,697	\$1,252,388	\$7,288,893
Total Attending ADM: 1,316.881	Per ADM Amounts:	\$2,873	\$102	\$1,359	\$250	\$951	\$5,535
Premier Charter High School	078939000	\$420,368	\$77,340	\$95,465	\$251,990	\$4,901,357	\$5,746,520
Total Attending ADM: 222.998	Per ADM Amounts:	\$1,885	\$347	\$428	\$1,130	\$21,979	\$25,769
Reid Traditional Schools' Painted Rock Academy	078209000	\$2,140,897	\$79,224	\$587,391	\$47,456	\$418,538	\$3,273,506
Total Attending ADM: 559.457	Per ADM Amounts:	\$3,827	\$142	\$1,050	\$85	\$748	\$5,851
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$2,637,886	\$67,386	\$776,383	\$63,760	\$517,717	\$4,063,132
Total Attending ADM: 733.017	Per ADM Amounts:	\$3,599	\$92	\$1,059	\$87	\$706	\$5,543
Research Based Education Corporation	078560000	\$319,030	\$25,907	\$142,852	\$26,874	\$478,398	\$993,061
Total Attending ADM: 104.553	Per ADM Amounts:	\$3,051	\$248	\$1,366	\$257	\$4,576	\$9,498
Ridgeline Academy, Inc.	078609000	\$2,283,403	\$80,183	\$342,872	\$64,384	\$1,312,762	\$4,083,604
Total Attending ADM: 556.114	Per ADM Amounts:	\$4,106	\$144	\$617	\$116	\$2,361	\$7,343
Rosefield Charter Elementary School, Inc.	078508000	\$1,600,681	\$64,488	\$1,522,872	\$148,302	\$1,323,161	\$4,659,504
Total Attending ADM: 716.470	Per ADM Amounts:	\$2,234	\$90	\$2,126	\$207	\$1,847	\$6,503
RSD Charter School, Inc.	078735000	\$335,017	\$22,212	\$255,700	\$1,906	\$323,785	\$938,620
Total Attending ADM: 117.984	Per ADM Amounts:	\$2,840	\$188	\$2,167	\$16	\$2,744	\$7,955
Sage Academy, Inc.	078688000	\$402,224	\$25,951	\$5,274	\$87,716	\$406,661	\$927,826
Total Attending ADM: 133.138	Per ADM Amounts:	\$3,021	\$195	\$40	\$659	\$3,054	\$6,969
Salt River Pima-Maricopa Community Schools	078656000	\$1,828,795	\$87,358	\$1,219,721	\$80,881	\$1	\$3,216,756
Total Attending ADM: 250.898	Per ADM Amounts:	\$7,289	\$348	\$4,861	\$322	\$0	\$12,821
San Tan Montessori School, Inc.	078539000	\$1,581,529	\$43,871	\$770,450	\$9,281	\$1,940,261	\$4,345,392
Total Attending ADM: 656.973	Per ADM Amounts:	\$2,407	\$67	\$1,173	\$14	\$2,953	\$6,614
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$156,503	\$778	\$350,780	\$95,853	\$98,498	\$702,412
Total Attending ADM: 63.881	Per ADM Amounts:	\$2,450	\$12	\$5,491	\$1,500	\$1,542	\$10,996
Scottsdale Country Day School	078243000	\$410,962	\$23,462	\$175,919	\$86,775	\$293,390	\$990,508
Total Attending ADM: 106.555	Per ADM Amounts:	\$3,857	\$220	\$1,651	\$814	\$2,753	\$9,296
Scottsdale Preparatory Academy	078533000	\$3,714,094	\$482,511	\$1,690,498	\$0	\$1,506,216	\$7,393,319
Total Attending ADM: 854.557	Per ADM Amounts:	\$4,346	\$565	\$1,978	\$0	\$1,763	\$8,652

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Self Development Academy-Phoenix	078256000	\$1,016,989	\$125,816	\$139,444	\$279,332	\$952,423	\$2,514,004
Total Attending ADM: 300.019	Per ADM Amounts:	\$3,390	\$419	\$465	\$931	\$3,175	\$8,379
Self Development Charter School	078796000	\$1,472,472	\$60,261	\$518,131	\$15,556	\$741,927	\$2,808,347
Total Attending ADM: 436.514	Per ADM Amounts:	\$3,373	\$138	\$1,187	\$36	\$1,700	\$6,434
Skyline Gila River Schools, LLC	078566000	\$716,321	\$771	\$564,124	\$130,081	\$725,899	\$2,137,196
Total Attending ADM: 140.135	Per ADM Amounts:	\$5,112	\$6	\$4,026	\$928	\$5,180	\$15,251
Skyline Schools, Inc.	078914000	\$483,466	\$761	\$356,976	\$43,680	\$1,153,637	\$2,038,520
Total Attending ADM: 131.535	Per ADM Amounts:	\$3,676	\$6	\$2,714	\$332	\$8,771	\$15,498
Sonoran Desert School	078786000	\$75,049	\$15,165	\$50,301	\$25	\$154,085	\$294,625
Total Attending ADM: 38.431	Per ADM Amounts:	\$1,953	\$395	\$1,309	\$1	\$4,009	\$7,666
South Phoenix Academy Inc.	078599000	\$660,053	\$1,474	\$265,069	\$97,819	\$1,417,862	\$2,442,277
Total Attending ADM: 258.848	Per ADM Amounts:	\$2,550	\$6	\$1,024	\$378	\$5,478	\$9,435
South Valley Academy, Inc.	078578000	\$577,613	\$957	\$315,205	\$105,403	\$832,220	\$1,831,398
Total Attending ADM: 230.008	Per ADM Amounts:	\$2,511	\$4	\$1,370	\$458	\$3,618	\$7,962
Southwest Leadership Academy	078228000	\$515,987	\$67,882	\$370,417	\$147,522	\$58,692	\$1,160,500
Total Attending ADM: 319.595	Per ADM Amounts:	\$1,615	\$212	\$1,159	\$462	\$184	\$3,631
StarShine Academy	078992000	\$513,898	\$46,291	\$532,525	\$217,641	\$251,944	\$1,562,299
Total Attending ADM: 158.067	Per ADM Amounts:	\$3,251	\$293	\$3,369	\$1,377	\$1,594	\$9,884
STEP UP Schools, Inc.	078634000	\$522,754	\$33,315	\$57,207	\$102,371	\$127,526	\$843,173
Total Attending ADM: 87.412	Per ADM Amounts:	\$5,980	\$381	\$654	\$1,171	\$1,459	\$9,646
Stepping Stones Academy	078781000	\$779,680	\$114,465	\$318,804	\$1	\$337,219	\$1,550,169
Total Attending ADM: 196.974	Per ADM Amounts:	\$3,958	\$581	\$1,619	\$0	\$1,712	\$7,870
Success School	078924000	\$3,693,592	\$259,980	\$1,126,813	\$477,455	\$1,052,279	\$6,610,119
Total Attending ADM: 801.257	Per ADM Amounts:	\$4,610	\$324	\$1,406	\$596	\$1,313	\$8,250
SySTEM Schools	078217000	\$382,845	\$27,236	\$209,855	\$50,719	\$581,659	\$1,252,314
Total Attending ADM: 110.721	Per ADM Amounts:	\$3,458	\$246	\$1,895	\$458	\$5,253	\$11,311
Teleos Preparatory Academy	078551000	\$1,112,658	\$47,499	\$507,472	\$0	\$400,699	\$2,068,328
Total Attending ADM: 190.473	Per ADM Amounts:	\$5,842	\$249	\$2,664	\$0	\$2,104	\$10,859
Tempe Preparatory Academy	078761000	\$1,880,000	\$57,699	\$587,658	\$75,379	\$744,484	\$3,345,220
Total Attending ADM: 436.199	Per ADM Amounts:	\$4,310	\$132	\$1,347	\$173	\$1,707	\$7,669

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
The Farm at Mission Montessori Academy	078213000	\$167,385	\$10,977	\$64,585	\$77,010	\$87,436	\$407,393
Total Attending ADM: 42.242	Per ADM Amounts:	\$3,963	\$260	\$1,529	\$1,823	\$2,070	\$9,644
The Odyssey Preparatory Academy, Inc.	078561000	\$9,405,194	\$304,216	\$973,052	\$1,514,934	\$7,953,623	\$20,151,019
Total Attending ADM: 2,562.436	Per ADM Amounts:	\$3,670	\$119	\$380	\$591	\$3,104	\$7,864
The Paideia Academies, Inc	078206000	\$1,609,887	\$32,500	\$534,793	\$428,802	\$1,480,668	\$4,086,650
Total Attending ADM: 636.972	Per ADM Amounts:	\$2,527	\$51	\$840	\$673	\$2,325	\$6,416
Trivium Preparatory Academy	078591000	\$2,650,517	\$352,312	\$1,054,006	\$979,229	\$0	\$5,036,064
Total Attending ADM: 602.906	Per ADM Amounts:	\$4,396	\$584	\$1,748	\$1,624	\$0	\$8,353
Twenty First Century Charter School, Inc. Bennett	078630000	\$1,178,383	\$50,288	\$386,362	\$97,361	\$527,339	\$2,239,733
Total Attending ADM: 279.093	Per ADM Amounts:	\$4,222	\$180	\$1,384	\$349	\$1,889	\$8,025
Valley of the Sun Waldorf Education Association,	078964000	\$1,122,280	\$82,488	\$541,838	\$333,851	\$250,171	\$2,330,628
Total Attending ADM: 299.980	Per ADM Amounts:	\$3,741	\$275	\$1,806	\$1,113	\$834	\$7,769
Vector School District, Inc.	078562000	\$595,384	\$1,689	\$126,515	\$63,836	\$1,044,645	\$1,832,069
Total Attending ADM: 186.057	Per ADM Amounts:	\$3,200	\$9	\$680	\$343	\$5,615	\$9,847
Veritas Preparatory Academy	078984000	\$3,268,973	\$299,138	\$1,578,085	\$0	\$1,302,825	\$6,449,021
Total Attending ADM: 697.528	Per ADM Amounts:	\$4,687	\$429	\$2,262	\$0	\$1,868	\$9,246
Victory High School, Inc.	078757000	\$54,084	\$4,184	\$61,346	\$5,652	\$68,107	\$193,373
Total Attending ADM: 29.973	Per ADM Amounts:	\$1,804	\$140	\$2,047	\$189	\$2,272	\$6,452
Villa Montessori Charter School	078715000	\$3,239,037	\$247,755	\$1,201,875	\$155,264	\$729,621	\$5,573,552
Total Attending ADM: 463.500	Per ADM Amounts:	\$6,988	\$535	\$2,593	\$335	\$1,574	\$12,025
Vista Charter School	078960000	\$23,692	\$1	\$37,490	\$2,200	\$56,335	\$119,718
Total Attending ADM: 10.604	Per ADM Amounts:	\$2,234	\$0	\$3,535	\$207	\$5,313	\$11,290
Vista College Preparatory, Inc.	078224000	\$817,989	\$169,642	\$718,387	\$69,124	\$704,669	\$2,479,811
Total Attending ADM: 206.956	Per ADM Amounts:	\$3,952	\$820	\$3,471	\$334	\$3,405	\$11,982
West Gilbert Charter Elementary School, Inc.	078935000	\$874,031	\$50,754	\$810,055	\$75,512	\$227,031	\$2,037,383
Total Attending ADM: 270.874	Per ADM Amounts:	\$3,227	\$187	\$2,991	\$279	\$838	\$7,522
West Gilbert Charter Middle School, Inc.	078974000	\$290,663	\$29,936	\$207,144	\$19,494	\$55,576	\$602,813
Total Attending ADM: 86.481	Per ADM Amounts:	\$3,361	\$346	\$2,395	\$225	\$643	\$6,970
West Valley Arts and Technology Academy, Inc.	078548000	\$26,790	\$3,464	\$16,569	\$3,220	\$203,649	\$253,692
Total Attending ADM: 317.764	Per ADM Amounts:	\$84	\$11	\$52	\$10	\$641	\$798

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Western School of Science and Technology, Inc.	078221000	\$2,243,525	\$81,009	\$662,735	\$4,893	\$752,681	\$3,744,843
Total Attending ADM: 432.100	Per ADM Amounts:	\$5,192	\$187	\$1,534	\$11	\$1,742	\$8,667
Maricopa Totals		\$437,748,403	\$23,417,380	\$196,649,823	\$47,222,211	\$252,164,375	\$957,202,192
Total Attending ADM: 126,200.780	Per ADM Amounts:	\$3,469	\$186	\$1,558	\$374	\$1,998	\$7,585

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Academy of Building Industries, Inc.	088704000	\$488,798	\$34,823	\$213,643	\$4,042	\$189,883	\$931,189
Total Attending ADM: 122.396	Per ADM Amounts:	\$3,994	\$285	\$1,746	\$33	\$1,551	\$7,608
Desert Star Academy	088705000	\$1,140,484	\$161,103	\$871,389	\$45,281	\$324,642	\$2,542,899
Total Attending ADM: 302.601	Per ADM Amounts:	\$3,769	\$532	\$2,880	\$150	\$1,073	\$8,403
Kingman Academy Of Learning	088620000	\$5,018,409	\$411,413	\$1,660,313	\$300,173	\$1,715,157	\$9,105,465
Total Attending ADM: 1,291.010	Per ADM Amounts:	\$3,887	\$319	\$1,286	\$233	\$1,329	\$7,053
Masada Charter School, Inc.	088759000	\$2,030,259	\$166,968	\$630,123	\$302,300	\$681,739	\$3,811,389
Total Attending ADM: 496.832	Per ADM Amounts:	\$4,086	\$336	\$1,268	\$608	\$1,372	\$7,671
Mohave Accelerated Elementary School, Inc.	088703000	\$1,293,976	\$58,748	\$853,434	\$36,210	\$109,424	\$2,351,792
Total Attending ADM: 440.902	Per ADM Amounts:	\$2,935	\$133	\$1,936	\$82	\$248	\$5,334
Mohave Accelerated Learning Center	088758000	\$1,255,950	\$34,504	\$748,460	\$108,826	\$61,912	\$2,209,652
Total Attending ADM: 474.332	Per ADM Amounts:	\$2,648	\$73	\$1,578	\$229	\$131	\$4,658
Telesis Center for Learning, Inc.	088702000	\$1,379,134	\$101,018	\$477,619	\$190,722	\$932,910	\$3,081,403
Total Attending ADM: 409.035	Per ADM Amounts:	\$3,372	\$247	\$1,168	\$466	\$2,281	\$7,533
Young Scholars Academy Charter School Corp.	088755000	\$1,289,101	\$123,462	\$269,137	\$323,853	\$332,739	\$2,338,292
Total Attending ADM: 387.860	Per ADM Amounts:	\$3,324	\$318	\$694	\$835	\$858	\$6,029
<b>Mohave Totals</b>		<b>\$13,896,111</b>	<b>\$1,092,039</b>	<b>\$5,724,118</b>	<b>\$1,311,407</b>	<b>\$4,348,406</b>	<b>\$26,372,081</b>
Total Attending ADM: 3,924.968	Per ADM Amounts:	\$3,540	\$278	\$1,458	\$334	\$1,108	\$6,719

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>							
Career Development, Inc.	098745000	\$265,202	\$6,022	\$150,209	\$73,378	\$250,643	\$745,454
Total Attending ADM: 50.276	Per ADM Amounts:	\$5,275	\$120	\$2,988	\$1,460	\$4,985	\$14,827
Founding Fathers Academies, Inc.	098750000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 80.730	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Shonto Governing Board of Education, Inc.	098746000	\$674,412	\$33,094	\$281,260	\$282,027	\$629,090	\$1,899,883
Total Attending ADM: 68.507	Per ADM Amounts:	\$9,844	\$483	\$4,106	\$4,117	\$9,183	\$27,733
Navajo Totals		\$939,614	\$39,116	\$431,469	\$355,405	\$879,733	\$2,645,337
Total Attending ADM: 199.513	Per ADM Amounts:	\$4,710	\$196	\$2,163	\$1,781	\$4,409	\$13,259

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Academy Del Sol, Inc.	108734000	\$1,454,184	\$100,135	\$734,312	\$116,727	\$1,966,228	\$4,371,586
Total Attending ADM: 579.773	Per ADM Amounts:	\$2,508	\$173	\$1,267	\$201	\$3,391	\$7,540
Academy of Mathematics and Science South, Inc.	078242000	\$1,486,044	\$41,556	\$902,587	\$89,875	\$237,555	\$2,757,617
Total Attending ADM: 462.769	Per ADM Amounts:	\$3,211	\$90	\$1,950	\$194	\$513	\$5,959
Academy of Mathematics and Science, Inc.	108713000	\$1,623,348	\$31,195	\$1,910,016	\$212,468	\$756,682	\$4,533,709
Total Attending ADM: 388.795	Per ADM Amounts:	\$4,175	\$80	\$4,913	\$546	\$1,946	\$11,661
Academy of Tucson, Inc.	108665000	\$2,147,202	\$101,253	\$996,125	\$131,738	\$451,598	\$3,827,916
Total Attending ADM: 678.565	Per ADM Amounts:	\$3,164	\$149	\$1,468	\$194	\$666	\$5,641
Accelerated Elementary and Secondary Schools	108767000	\$552,550	\$60,953	\$330,437	\$42,811	\$293,170	\$1,279,921
Total Attending ADM: 170.786	Per ADM Amounts:	\$3,235	\$357	\$1,935	\$251	\$1,717	\$7,494
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,048,411	\$14,063	\$886,991	\$121,408	\$1,548,995	\$3,619,868
Total Attending ADM: 464.935	Per ADM Amounts:	\$2,255	\$30	\$1,908	\$261	\$3,332	\$7,786
Aprender Tucson	108785000	\$1,251,528	\$31,816	\$272,735	\$194,940	\$374,210	\$2,125,229
Total Attending ADM: 221.995	Per ADM Amounts:	\$5,638	\$143	\$1,229	\$878	\$1,686	\$9,573
Arizona Community Development Corporation	108709000	\$5,775,353	\$114,020	\$2,977,151	\$452,457	\$2,893,550	\$12,212,531
Total Attending ADM: 1,878.737	Per ADM Amounts:	\$3,074	\$61	\$1,585	\$241	\$1,540	\$6,500
BASIS Schools, Inc.	108725000	\$2,451,270	\$57,821	\$1,784,070	\$201,490	\$155,538	\$4,650,189
Total Attending ADM: 720.449	Per ADM Amounts:	\$3,402	\$80	\$2,476	\$280	\$216	\$6,455
BASIS Schools, Inc.	108737000	\$3,084,309	\$63,491	\$1,949,194	\$309,452	\$152,023	\$5,558,469
Total Attending ADM: 1,058.693	Per ADM Amounts:	\$2,913	\$60	\$1,841	\$292	\$144	\$5,250
BASIS Schools, Inc.	108404000	\$2,356,201	\$67,721	\$1,416,776	\$190,680	\$202,141	\$4,233,519
Total Attending ADM: 697.745	Per ADM Amounts:	\$3,377	\$97	\$2,031	\$273	\$290	\$6,067
Blue Adobe Project	108501000	\$353,393	\$7,053	\$71,660	\$29,528	\$196,753	\$658,387
Total Attending ADM: 68.945	Per ADM Amounts:	\$5,126	\$102	\$1,039	\$428	\$2,854	\$9,549
Canyon Rose Academy, Inc.	108715000	\$1,304,199	\$59,615	\$347,648	\$56,887	\$354,457	\$2,122,806
Total Attending ADM: 302.520	Per ADM Amounts:	\$4,311	\$197	\$1,149	\$188	\$1,172	\$7,017
Carden of Tucson, Inc.	108777000	\$600,612	\$21,601	\$94,857	\$78,792	\$153,681	\$949,543
Total Attending ADM: 111.915	Per ADM Amounts:	\$5,367	\$193	\$848	\$704	\$1,373	\$8,485
CITY Center for Collaborative Learning	108720000	\$1,631,119	\$56,330	\$639,907	\$161,602	\$538,420	\$3,027,378
Total Attending ADM: 327.340	Per ADM Amounts:	\$4,983	\$172	\$1,955	\$494	\$1,645	\$9,248

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Collaborative Pathways, Inc.	108909000	\$517,473	\$18,296	\$221,719	\$38,250	\$360,552	\$1,156,290
Total Attending ADM: 105.151	Per ADM Amounts:	\$4,921	\$174	\$2,109	\$364	\$3,429	\$10,996
Compass High School, Inc.	108788000	\$1,110,128	\$867,735	\$588,174	\$149,696	\$693,344	\$3,409,077
Total Attending ADM: 414.954	Per ADM Amounts:	\$2,675	\$2,091	\$1,417	\$361	\$1,671	\$8,216
CPLC Community Schools dba Hiaki High School	108505000	\$552,540	\$35,727	\$255,038	\$192,394	\$60,443	\$1,096,142
Total Attending ADM: 71.443	Per ADM Amounts:	\$7,734	\$500	\$3,570	\$2,693	\$846	\$15,343
CPLC Community Schools dba Toltecalli High	108793000	\$199,959	\$31,812	\$31,124	\$94,141	\$99,169	\$456,205
Total Attending ADM: 96.985	Per ADM Amounts:	\$2,062	\$328	\$321	\$971	\$1,023	\$4,704
Daisy Education Corporation dba Sonoran Science	108666000	\$2,217,285	\$36,365	\$765,873	\$167,528	\$509,262	\$3,696,313
Total Attending ADM: 983.142	Per ADM Amounts:	\$2,255	\$37	\$779	\$170	\$518	\$3,760
Daisy Education Corporation dba Sonoran Science	108502000	\$1,063,089	\$44,274	\$403,956	\$28,875	\$166,320	\$1,706,514
Total Attending ADM: 314.326	Per ADM Amounts:	\$3,382	\$141	\$1,285	\$92	\$529	\$5,429
Daisy Education Corporation dba. Sonoran Science	108504000	\$820,636	\$32,117	\$305,978	\$69,288	\$352,105	\$1,580,124
Total Attending ADM: 218.201	Per ADM Amounts:	\$3,761	\$147	\$1,402	\$318	\$1,614	\$7,242
Desert Rose Academy, Inc.	108787000	\$706,719	\$22,998	\$256,713	\$33,126	\$201,994	\$1,221,550
Total Attending ADM: 173.154	Per ADM Amounts:	\$4,081	\$133	\$1,483	\$191	\$1,167	\$7,055
Desert Sky Community School, Inc.	108732000	\$251,778	\$16,691	\$107,726	\$26,017	\$57,580	\$459,792
Total Attending ADM: 53.122	Per ADM Amounts:	\$4,740	\$314	\$2,028	\$490	\$1,084	\$8,655
Desert Springs Academy	108771000	\$224,190	\$33,675	\$74,532	\$33,910	\$112,001	\$478,308
Total Attending ADM: 67.590	Per ADM Amounts:	\$3,317	\$498	\$1,103	\$502	\$1,657	\$7,077
Eastpointe High School, Inc.	108781000	\$2,777,125	\$15,887	\$682,878	\$90,813	\$157,174	\$3,723,877
Total Attending ADM: 595.934	Per ADM Amounts:	\$4,660	\$27	\$1,146	\$152	\$264	\$6,249
Ed Ahead	108506000	\$451,176	\$23,387	\$19,059	\$7,826	\$71,126	\$572,574
Total Attending ADM: 63.822	Per ADM Amounts:	\$7,069	\$366	\$299	\$123	\$1,114	\$8,971
Edge School, Inc., The	108653000	\$905,062	\$17,020	\$205,329	\$349,502	\$748,740	\$2,225,653
Total Attending ADM: 223.032	Per ADM Amounts:	\$4,058	\$76	\$921	\$1,567	\$3,357	\$9,979
Educational Impact, Inc.	108717000	\$707,479	\$69,315	\$27,761	\$3,883	\$451,007	\$1,259,445
Total Attending ADM: 166.971	Per ADM Amounts:	\$4,237	\$415	\$166	\$23	\$2,701	\$7,543
Great Expectations Academy	108770000	\$851,663	\$61,107	\$100,082	\$237,342	\$450,361	\$1,700,555
Total Attending ADM: 271.843	Per ADM Amounts:	\$3,133	\$225	\$368	\$873	\$1,657	\$6,256

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Griffin Foundation, Inc. The	108789000	\$731,630	\$16,657	\$588,144	\$65,829	\$716,716	\$2,118,976
Total Attending ADM: 213.967	Per ADM Amounts:	\$3,419	\$78	\$2,749	\$308	\$3,350	\$9,903
Ha:san Educational Services	108726000	\$374,679	\$20,744	\$325,886	\$290,564	\$353,518	\$1,365,391
Total Attending ADM: 103.522	Per ADM Amounts:	\$3,619	\$200	\$3,148	\$2,807	\$3,415	\$13,189
Hermosa Montessori Charter School	108701000	\$858,232	\$35,750	\$100,336	\$111,679	\$736,082	\$1,842,079
Total Attending ADM: 203.062	Per ADM Amounts:	\$4,226	\$176	\$494	\$550	\$3,625	\$9,072
Highland Free School	108775000	\$140,680	\$13,684	\$59,395	\$24,873	\$101,888	\$340,520
Total Attending ADM: 40.557	Per ADM Amounts:	\$3,469	\$337	\$1,464	\$613	\$2,512	\$8,396
Innovative Humanities Education Corporation	108513000	\$340,227	\$12,384	\$290,854	\$943	\$544,425	\$1,188,833
Total Attending ADM: 170.268	Per ADM Amounts:	\$1,998	\$73	\$1,708	\$6	\$3,197	\$6,982
Institute for Transformative Education, Inc.	108735000	\$306,270	\$36,270	\$170,590	\$99,715	\$334,861	\$947,706
Total Attending ADM: 81.885	Per ADM Amounts:	\$3,740	\$443	\$2,083	\$1,218	\$4,089	\$11,574
Kaizen Education Foundation dba Skyview High	108706000	\$419,979	\$9,722	\$254,318	\$5,155	\$743,994	\$1,433,168
Total Attending ADM: 163.211	Per ADM Amounts:	\$2,573	\$60	\$1,558	\$32	\$4,558	\$8,781
Khalsa Family Services	108784000	\$927,674	\$22,588	\$497,632	\$27,778	\$710,948	\$2,186,620
Total Attending ADM: 264.546	Per ADM Amounts:	\$3,507	\$85	\$1,881	\$105	\$2,687	\$8,266
Leman Academy of Excellence, Inc.	108738000	\$2,231,850	\$44,876	\$1,657,838	\$276,072	\$480,378	\$4,691,014
Total Attending ADM: 895.138	Per ADM Amounts:	\$2,493	\$50	\$1,852	\$308	\$537	\$5,241
Lifelong Learning Research Institute, Inc.	108708000	\$109,817	\$7,432	\$24,180	\$263	\$181,324	\$323,016
Total Attending ADM: 11.159	Per ADM Amounts:	\$9,841	\$666	\$2,167	\$24	\$16,249	\$28,947
Lifelong Learning Research Institute, Inc.	108908000	\$120,884	\$14,627	\$41,481	\$1,978	\$187,575	\$366,545
Total Attending ADM: 29.704	Per ADM Amounts:	\$4,070	\$492	\$1,396	\$67	\$6,315	\$12,340
Math and Science Success Academy, Inc.	108798000	\$1,582,524	\$52,607	\$781,389	\$79,595	\$664,857	\$3,160,972
Total Attending ADM: 440.382	Per ADM Amounts:	\$3,594	\$119	\$1,774	\$181	\$1,510	\$7,178
Montessori Schoolhouse of Tucson, Inc.	108703000	\$283,729	\$13,360	\$127,352	\$540	\$168,806	\$593,787
Total Attending ADM: 83.060	Per ADM Amounts:	\$3,416	\$161	\$1,533	\$7	\$2,032	\$7,149
Mountain Rose Academy, Inc.	108769000	\$1,238,336	\$53,563	\$351,804	\$62,711	\$299,143	\$2,005,557
Total Attending ADM: 289.789	Per ADM Amounts:	\$4,273	\$185	\$1,214	\$216	\$1,032	\$6,921
Nosotros, Inc	108707000	\$1,255,437	\$43,954	\$340,998	\$56,299	\$344,309	\$2,040,997
Total Attending ADM: 249.624	Per ADM Amounts:	\$5,029	\$176	\$1,366	\$226	\$1,379	\$8,176

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Open Doors Community School, Inc.	108512000	\$384,156	\$14,877	\$102,452	\$259,950	\$135,561	\$896,996
Total Attending ADM: 120.858	Per ADM Amounts:	\$3,179	\$123	\$848	\$2,151	\$1,122	\$7,422
Paragon Preparatory Academy	108401000	\$183,518	\$5,000	\$20,000	\$12,000	\$66,686	\$287,204
Total Attending ADM: 18.834	Per ADM Amounts:	\$9,744	\$265	\$1,062	\$637	\$3,541	\$15,249
Pima County	108601000	\$430,249	\$19,851	\$256,461	\$206,191	\$214,211	\$1,126,963
Total Attending ADM: 105.288	Per ADM Amounts:	\$4,086	\$189	\$2,436	\$1,958	\$2,035	\$10,704
Pima Prevention Partnership	108507000	\$506,258	\$85,490	\$313,365	\$259,558	\$505,752	\$1,670,423
Total Attending ADM: 176.508	Per ADM Amounts:	\$2,868	\$484	\$1,775	\$1,471	\$2,865	\$9,464
Pima Prevention Partnership dba Pima Partnership	108799000	\$340,063	\$14,859	\$129,912	\$106,965	\$320,119	\$911,918
Total Attending ADM: 100.795	Per ADM Amounts:	\$3,374	\$147	\$1,289	\$1,061	\$3,176	\$9,047
Pima Prevention Partnership dba Pima Partnership	108711000	\$1,790,875	\$42,566	\$612,261	\$396,241	\$1,000,329	\$3,842,272
Total Attending ADM: 165.247	Per ADM Amounts:	\$10,838	\$258	\$3,705	\$2,398	\$6,054	\$23,252
Pima Rose Academy, Inc.	108602000	\$1,596,764	\$81,790	\$476,785	\$98,198	\$323,465	\$2,577,002
Total Attending ADM: 374.387	Per ADM Amounts:	\$4,265	\$218	\$1,274	\$262	\$864	\$6,883
Portable Practical Educational Preparation, Inc.	108744000	\$3,687,648	\$150,276	\$394,251	\$147,292	\$2,023,604	\$6,403,071
Total Attending ADM: 722.828	Per ADM Amounts:	\$5,102	\$208	\$545	\$204	\$2,800	\$8,858
Portable Practical Educational Preparation, Inc.	108796000	\$18,725,567	\$7,068,392	\$2,544,329	\$2,695,278	\$430,260	\$31,463,826
Total Attending ADM: 4,230.659	Per ADM Amounts:	\$4,426	\$1,671	\$601	\$637	\$102	\$7,437
Presidio School	108778000	\$1,888,856	\$115,882	\$521,296	\$285,080	\$414,909	\$3,226,023
Total Attending ADM: 403.192	Per ADM Amounts:	\$4,685	\$287	\$1,293	\$707	\$1,029	\$8,001
Rising Schools, Inc.	108403000	\$294,808	\$13,698	\$146,328	\$34,633	\$255,518	\$744,985
Total Attending ADM: 84.238	Per ADM Amounts:	\$3,500	\$163	\$1,737	\$411	\$3,033	\$8,844
Satori, Inc.	108719000	\$627,631	\$8,655	\$104,973	\$107,265	\$486,673	\$1,335,197
Total Attending ADM: 143.860	Per ADM Amounts:	\$4,363	\$60	\$730	\$746	\$3,383	\$9,281
Sonoran Science Academy - Broadway	108503000	\$1,036,094	\$61,036	\$385,384	\$36,765	\$408,782	\$1,928,061
Total Attending ADM: 302.896	Per ADM Amounts:	\$3,421	\$202	\$1,272	\$121	\$1,350	\$6,365
Southern Arizona Community Academy, Inc.	108772000	\$976,935	\$44,159	\$261,789	\$14,316	\$103,548	\$1,400,747
Total Attending ADM: 176.803	Per ADM Amounts:	\$5,526	\$250	\$1,481	\$81	\$586	\$7,923
Southgate Academy, Inc.	108779000	\$1,376,489	\$183,623	\$708,645	\$622,157	\$509,336	\$3,400,250
Total Attending ADM: 638.727	Per ADM Amounts:	\$2,155	\$287	\$1,109	\$974	\$797	\$5,323

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
StrengthBuilding Partners	108227000	\$253,643	\$17,579	\$284,493	\$3,854	\$160,222	\$719,791
Total Attending ADM: 75.196	Per ADM Amounts:	\$3,373	\$234	\$3,783	\$51	\$2,131	\$9,572
The Charter Foundation, Inc.	108722000	\$2,579,484	\$39,133	\$1,142,875	\$22,704	\$2,016,546	\$5,800,742
Total Attending ADM: 777.262	Per ADM Amounts:	\$3,319	\$50	\$1,470	\$29	\$2,594	\$7,463
Tucson Country Day School, Inc.	108773000	\$2,852,757	\$104,554	\$652,493	\$664,578	\$1,335,628	\$5,610,010
Total Attending ADM: 648.867	Per ADM Amounts:	\$4,397	\$161	\$1,006	\$1,024	\$2,058	\$8,646
Tucson International Academy, Inc.	108714000	\$1,838,943	\$48,096	\$960,103	\$259,466	\$1,854,808	\$4,961,416
Total Attending ADM: 539.508	Per ADM Amounts:	\$3,409	\$89	\$1,780	\$481	\$3,438	\$9,196
Tucson Preparatory School	108768000	\$406,535	\$8,615	\$275,196	\$260,185	\$256,874	\$1,207,405
Total Attending ADM: 122.092	Per ADM Amounts:	\$3,330	\$71	\$2,254	\$2,131	\$2,104	\$9,889
Tucson Youth Development/ACE Charter High	108660000	\$553,291	\$60,138	\$387,733	\$83,673	\$436,725	\$1,521,560
Total Attending ADM: 326.669	Per ADM Amounts:	\$1,694	\$184	\$1,187	\$256	\$1,337	\$4,658
Vision Charter School, Inc.	108705000	\$160,785	\$2,031	\$84,792	\$13,284	\$50,317	\$311,209
Total Attending ADM: 35.738	Per ADM Amounts:	\$4,499	\$57	\$2,373	\$372	\$1,408	\$8,708
<b>Pima Totals</b>		<b>\$93,889,322</b>	<b>\$10,743,547</b>	<b>\$35,738,521</b>	<b>\$11,607,073</b>	<b>\$34,644,876</b>	<b>\$186,623,339</b>
Total Attending ADM: 25,483.958	Per ADM Amounts:	\$3,684	\$422	\$1,402	\$455	\$1,359	\$7,323

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$38,613	\$2,025	\$33,531	\$1	\$3,486	\$77,656
Total Attending ADM: 145.180	Per ADM Amounts:	\$266	\$14	\$231	\$0	\$24	\$535
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$253,619	\$7,955	\$545,334	\$1,725	\$8,250	\$816,883
Total Attending ADM: 156.279	Per ADM Amounts:	\$1,623	\$51	\$3,489	\$11	\$53	\$5,227
American Charter Schools Foundation d.b.a. Apache	118703000	\$434,666	\$14,122	\$361,587	\$37,398	\$533,371	\$1,381,144
Total Attending ADM: 155.693	Per ADM Amounts:	\$2,792	\$91	\$2,322	\$240	\$3,426	\$8,871
ASU Preparatory Academy - Casa Grande	118716000	\$531,898	\$34,438	\$407,034	\$349,530	\$276,179	\$1,599,079
Total Attending ADM: 60.468	Per ADM Amounts:	\$8,796	\$570	\$6,731	\$5,780	\$4,567	\$26,445
Eduprize Schools, LLC	078687000	\$12,751,034	\$621,017	\$1,930,775	\$1,662,102	\$5,633,677	\$22,598,605
Total Attending ADM: 3,350.159	Per ADM Amounts:	\$3,806	\$185	\$576	\$496	\$1,682	\$6,746
Graysmark Schools Corporation	118709000	\$84,031	\$3,947	\$82,302	\$27,831	\$136,925	\$335,036
Total Attending ADM: 35.138	Per ADM Amounts:	\$2,391	\$112	\$2,342	\$792	\$3,897	\$9,535
LEAD Charter Schools dba Leading Edge Academy	078101000	\$787,887	\$92,373	\$388,473	\$5,989	\$1,367,944	\$2,642,666
Total Attending ADM: 286.756	Per ADM Amounts:	\$2,748	\$322	\$1,355	\$21	\$4,770	\$9,216
Leading Edge Academy Maricopa	118708000	\$1,921,804	\$117,793	\$491,408	\$8,892	\$1,653,613	\$4,193,510
Total Attending ADM: 620.759	Per ADM Amounts:	\$3,096	\$190	\$792	\$14	\$2,664	\$6,755
Legacy Traditional Charter School	118715000	\$2,921,034	\$95,826	\$1,752,094	\$498,573	\$2,073,185	\$7,340,712
Total Attending ADM: 1,042.956	Per ADM Amounts:	\$2,801	\$92	\$1,680	\$478	\$1,988	\$7,038
Legacy Traditional Charter School - Maricopa	078518000	\$2,996,941	\$112,888	\$1,833,481	\$518,823	\$2,214,014	\$7,676,147
Total Attending ADM: 1,117.364	Per ADM Amounts:	\$2,682	\$101	\$1,641	\$464	\$1,981	\$6,870
Legacy Traditional School - Avondale	118712000	\$3,058,768	\$122,100	\$1,909,435	\$519,242	\$2,228,947	\$7,838,492
Total Attending ADM: 1,215.399	Per ADM Amounts:	\$2,517	\$100	\$1,571	\$427	\$1,834	\$6,449
Legacy Traditional School - Chandler	118711000	\$3,043,714	\$114,122	\$1,970,373	\$728,406	\$2,534,300	\$8,390,915
Total Attending ADM: 1,138.270	Per ADM Amounts:	\$2,674	\$100	\$1,731	\$640	\$2,226	\$7,372
Legacy Traditional School - Northwest Tucson	118713000	\$3,100,100	\$112,354	\$1,883,765	\$711,648	\$2,551,454	\$8,359,321
Total Attending ADM: 1,186.498	Per ADM Amounts:	\$2,613	\$95	\$1,588	\$600	\$2,150	\$7,045
Pinnacle Education-Casa Grande, Inc.	118704000	\$57,486	\$3,434	\$11,086	\$31,257	\$154,258	\$257,521
Total Attending ADM: 35.164	Per ADM Amounts:	\$1,635	\$98	\$315	\$889	\$4,387	\$7,323
The Grande Innovation Academy	118717000	\$1,515,251	\$263,638	\$302,201	\$227,789	\$1,144,630	\$3,453,509
Total Attending ADM: 415.629	Per ADM Amounts:	\$3,646	\$634	\$727	\$548	\$2,754	\$8,309

Current Expenditures for Charter Schools	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal Totals	\$33,496,846	\$1,718,032	\$13,902,879	\$5,329,206	\$22,514,233	\$76,961,196
Total Attending ADM: 10,961.712	Per ADM Amounts: \$3,056	\$157	\$1,268	\$486	\$2,054	\$7,021

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Kaizen Education Foundation dba Colegio Petite	128704000	\$291,977	\$32,465	\$244,938	\$3,645	\$239,712	\$812,737
Total Attending ADM: 60.000	Per ADM Amounts:	\$4,866	\$541	\$4,082	\$61	\$3,995	\$13,546
Mexicayotl Academy, Inc.	128703000	\$772,145	\$60,817	\$379,208	\$174,259	\$706,223	\$2,092,652
Total Attending ADM: 252.315	Per ADM Amounts:	\$3,060	\$241	\$1,503	\$691	\$2,799	\$8,294
Patagonia Montessori Elementary School	128725000	\$166,297	\$7,158	\$52,744	\$13,577	\$29,449	\$269,225
Total Attending ADM: 31.163	Per ADM Amounts:	\$5,336	\$230	\$1,693	\$436	\$945	\$8,639
Pinnacle Education-Kino, Inc.	128701000	\$110,651	\$3,975	\$20,939	\$72,309	\$125,285	\$333,159
Total Attending ADM: 91.487	Per ADM Amounts:	\$1,209	\$43	\$229	\$790	\$1,369	\$3,642
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$199,674	\$6,340	\$55,493	\$91,502	\$153,103	\$506,112
Total Attending ADM: 45.390	Per ADM Amounts:	\$4,399	\$140	\$1,223	\$2,016	\$3,373	\$11,150
<b>Santa Cruz Totals</b>		<b>\$1,540,744</b>	<b>\$110,755</b>	<b>\$753,322</b>	<b>\$355,292</b>	<b>\$1,253,772</b>	<b>\$4,013,885</b>
Total Attending ADM: 480.355	Per ADM Amounts:	\$3,208	\$231	\$1,568	\$740	\$2,610	\$8,356

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
A Center for Creative Education	138761000	\$220,066	\$15,187	\$77,193	\$62,130	\$105,934	\$480,510
Total Attending ADM: 54.905	Per ADM Amounts:	\$4,008	\$277	\$1,406	\$1,132	\$1,929	\$8,752
Acorn Montessori Charter School	138760000	\$1,624,811	\$73,318	\$703,169	\$119,462	\$630,229	\$3,150,989
Total Attending ADM: 418.099	Per ADM Amounts:	\$3,886	\$175	\$1,682	\$286	\$1,507	\$7,536
American Heritage Academy	138754000	\$1,331,426	\$43,692	\$579,952	\$88,062	\$1,076,716	\$3,119,848
Total Attending ADM: 409.010	Per ADM Amounts:	\$3,255	\$107	\$1,418	\$215	\$2,632	\$7,628
Arizona Agribusiness & Equine Center, Inc.	138785000	\$900,086	\$53,683	\$254,290	\$115,595	\$125,173	\$1,448,827
Total Attending ADM: 205.791	Per ADM Amounts:	\$4,374	\$261	\$1,236	\$562	\$608	\$7,040
BASIS Schools, Inc.	138786000	\$2,591,395	\$105,244	\$1,937,518	\$279,739	\$183,448	\$5,097,344
Total Attending ADM: 757.438	Per ADM Amounts:	\$3,421	\$139	\$2,558	\$369	\$242	\$6,730
Compass Points International, Inc	138501000	\$674,280	\$77,285	\$203,159	\$283,982	\$350,154	\$1,588,860
Total Attending ADM: 173.902	Per ADM Amounts:	\$3,877	\$444	\$1,168	\$1,633	\$2,014	\$9,137
Desert Star Community School, Inc.	138714000	\$749,801	\$42,230	\$175,274	\$32,264	\$271,690	\$1,271,259
Total Attending ADM: 181.009	Per ADM Amounts:	\$4,142	\$233	\$968	\$178	\$1,501	\$7,023
Edkey, Inc. - Sequoia Ranch School	138705000	\$521,572	\$1,802	\$311,760	\$415,092	\$1,450,388	\$2,700,614
Total Attending ADM: 196.405	Per ADM Amounts:	\$2,656	\$9	\$1,587	\$2,113	\$7,385	\$13,750
Franklin Phonetic Primary School, Inc.	138751000	\$1,950,076	\$250,864	\$502,443	\$349,043	\$321,612	\$3,374,038
Total Attending ADM: 422.503	Per ADM Amounts:	\$4,616	\$594	\$1,189	\$826	\$761	\$7,986
Kestrel Schools, Inc.	138759000	\$40,001	\$1,263	\$60,763	\$5,504	\$57,988	\$165,519
Total Attending ADM: 35.046	Per ADM Amounts:	\$1,141	\$36	\$1,734	\$157	\$1,655	\$4,723
La Tierra Community School, Inc	138503000	\$450,920	\$5,688	\$144,871	\$58,381	\$131,991	\$791,851
Total Attending ADM: 93.184	Per ADM Amounts:	\$4,839	\$61	\$1,555	\$627	\$1,416	\$8,498
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,328,761	\$67,206	\$228,582	\$6,692	\$5,567	\$1,636,808
Total Attending ADM: 224.086	Per ADM Amounts:	\$5,930	\$300	\$1,020	\$30	\$25	\$7,304
Mingus Springs Charter School	138712000	\$634,944	\$32,499	\$217,537	\$156,567	\$191,930	\$1,233,477
Total Attending ADM: 155.917	Per ADM Amounts:	\$4,072	\$208	\$1,395	\$1,004	\$1,231	\$7,911
Mountain Oak Charter School, Inc.	138768000	\$701,547	\$27,513	\$220,842	\$51,365	\$74,266	\$1,075,533
Total Attending ADM: 139.089	Per ADM Amounts:	\$5,044	\$198	\$1,588	\$369	\$534	\$7,733
PACE Preparatory Academy, Inc.	138758000	\$350,644	\$27,177	\$224,214	\$59,063	\$231,543	\$892,641
Total Attending ADM: 106.306	Per ADM Amounts:	\$3,298	\$256	\$2,109	\$556	\$2,178	\$8,397

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
Painted Pony Ranch Charter School	138756000	\$387,140	\$7,486	\$215,474	\$8,066	\$82,755	\$700,921
Total Attending ADM: 96.543	Per ADM Amounts:	\$4,010	\$78	\$2,232	\$84	\$857	\$7,260
Park View School, Inc.	138755000	\$710,220	\$37,822	\$212,933	\$37,300	\$714,538	\$1,712,813
Total Attending ADM: 168.251	Per ADM Amounts:	\$4,221	\$225	\$1,266	\$222	\$4,247	\$10,180
Prescott Valley Charter School	078516000	\$1,510,499	\$76,667	\$230,951	\$79,889	\$770,078	\$2,668,084
Total Attending ADM: 276.675	Per ADM Amounts:	\$5,459	\$277	\$835	\$289	\$2,783	\$9,643
Sedona Charter School, Inc.	138708000	\$811,548	\$42,891	\$139,194	\$79,857	\$114,956	\$1,188,446
Total Attending ADM: 142.837	Per ADM Amounts:	\$5,682	\$300	\$974	\$559	\$805	\$8,320
Skyview School, Inc.	138752000	\$1,074,803	\$36,364	\$233,917	\$157,052	\$136,083	\$1,638,219
Total Attending ADM: 210.723	Per ADM Amounts:	\$5,101	\$173	\$1,110	\$745	\$646	\$7,774
Yavapai Totals		\$18,564,540	\$1,025,881	\$6,874,036	\$2,445,105	\$7,027,039	\$35,936,601
Total Attending ADM: 4,467.719	Per ADM Amounts:	\$4,155	\$230	\$1,539	\$547	\$1,573	\$8,044

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yuma County</b>							
Az-Tec High School	148757000	\$539,120	\$14,775	\$219,162	\$171,089	\$86,212	\$1,030,358
Total Attending ADM: 98.183	Per ADM Amounts:	\$5,491	\$150	\$2,232	\$1,743	\$878	\$10,494
Carpe Diem Collegiate High School	148761000	\$586,556	\$30,428	\$306,423	\$242,035	\$202,583	\$1,368,025
Total Attending ADM: 199.003	Per ADM Amounts:	\$2,947	\$153	\$1,540	\$1,216	\$1,018	\$6,874
Harvest Power Community Development Group, Inc.	148760000	\$4,789,435	\$485,270	\$2,771,513	\$706,289	\$4,349,814	\$13,102,321
Total Attending ADM: 1,669.323	Per ADM Amounts:	\$2,869	\$291	\$1,660	\$423	\$2,606	\$7,849
Juniper Tree Academy	148759000	\$2,808,546	\$76,691	\$877,394	\$371,265	\$1,310,549	\$5,444,445
Total Attending ADM: 627.445	Per ADM Amounts:	\$4,476	\$122	\$1,398	\$592	\$2,089	\$8,677
Yuma Private Industry Council, Inc.	148758000	\$486,617	\$22,446	\$211,265	\$102,394	\$148,002	\$970,724
Total Attending ADM: 113.023	Per ADM Amounts:	\$4,305	\$199	\$1,869	\$906	\$1,309	\$8,589
<b>Yuma Totals</b>		<b>\$9,210,274</b>	<b>\$629,610</b>	<b>\$4,385,757</b>	<b>\$1,593,072</b>	<b>\$6,097,160</b>	<b>\$21,915,873</b>
Total Attending ADM: 2,706.977	Per ADM Amounts:	\$3,402	\$233	\$1,620	\$589	\$2,252	\$8,096

Current Expenditures for Charter Schools

Classroom Instruction    Classroom Supplies    Administration    Student Support Services    Other Support Services    Total Current Expenditures

---

State Totals		\$630,872,092	\$39,822,663	\$270,963,892	\$72,802,285	\$338,958,261	\$1,353,419,193
Total Attending ADM: 179,669.180	Per ADM Amounts:	\$3,511	\$222	\$1,508	\$405	\$1,887	\$7,533

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Apache County</b>							
Alpine Elementary District	010307000	\$881,018	\$34,434	\$0	\$110,472	\$14,115	\$1,040,039
Total ADM: 67.964	Per ADM Amounts:	\$12,963	\$507	\$0	\$1,625	\$208	\$15,303
Chinle Unified District	010224000	\$21,887,798	\$49,491	\$0	\$27,293,249	\$4,488,933	\$53,719,471
Total ADM: 3,340.213	Per ADM Amounts:	\$6,553	\$15	\$0	\$8,171	\$1,344	\$16,083
Concho Elementary District	010306000	\$2,856,351	\$240,216	\$301,152	\$269,200	\$146,481	\$3,813,400
Total ADM: 231.237	Per ADM Amounts:	\$12,352	\$1,039	\$1,302	\$1,164	\$633	\$16,491
Ganado Unified School District	010220000	\$11,361,128	\$77,113	\$504,052	\$8,355,246	\$1,635,422	\$21,932,961
Total ADM: 1,369.283	Per ADM Amounts:	\$8,297	\$56	\$368	\$6,102	\$1,194	\$16,018
Mcnary Elementary District	010323000	\$1,195,994	\$50,116	\$0	\$745,532	\$108,865	\$2,100,507
Total ADM: 156.859	Per ADM Amounts:	\$7,625	\$319	\$0	\$4,753	\$694	\$13,391
Red Mesa Unified District	010227000	\$4,503,206	\$936	\$132,951	\$5,258,616	\$311,126	\$10,206,835
Total ADM: 532.456	Per ADM Amounts:	\$8,457	\$2	\$250	\$9,876	\$584	\$19,169
Round Valley Unified District	010210000	\$8,439,082	\$29,161	\$1,173,865	\$748,123	\$691,253	\$11,081,484
Total ADM: 1,246.143	Per ADM Amounts:	\$6,772	\$23	\$942	\$600	\$555	\$8,893
Sanders Unified District	010218000	\$5,391,600	\$321,932	\$237,599	\$4,878,102	\$1,021,044	\$11,850,277
Total ADM: 673.711	Per ADM Amounts:	\$8,003	\$478	\$353	\$7,241	\$1,516	\$17,590
St Johns Unified District	010201000	\$6,398,870	\$465,475	\$20,150	\$685,616	\$667,153	\$8,237,264
Total ADM: 815.359	Per ADM Amounts:	\$7,848	\$571	\$25	\$841	\$818	\$10,103
Vernon Elementary District	010309000	\$1,644,141	\$30,306	\$0	\$180,714	\$32,236	\$1,887,397
Total ADM: 145.381	Per ADM Amounts:	\$11,309	\$208	\$0	\$1,243	\$222	\$12,982
Window Rock Unified District	010208000	\$13,183,331	\$753	\$340,581	\$15,260,933	\$1,756,740	\$30,542,338
Total ADM: 1,791.653	Per ADM Amounts:	\$7,358	\$0	\$190	\$8,518	\$981	\$17,047
Apache Totals		\$77,742,519	\$1,299,933	\$2,710,350	\$63,785,803	\$10,873,369	\$156,411,974
Total ADM: 10,370.259	Per ADM Amounts:	\$7,497	\$125	\$261	\$6,151	\$1,049	\$15,083

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$170,990	\$1,138	\$0	\$18,206	\$1,330	\$191,664
Total ADM: 1.765	Per ADM Amounts:	\$96,878	\$645	\$0	\$10,315	\$754	\$108,592
Ash Creek Elementary District	020453000	\$447,499	\$45,856	\$18,748	\$56,349	\$14,019	\$582,471
Total ADM: 17.446	Per ADM Amounts:	\$25,651	\$2,628	\$1,075	\$3,230	\$804	\$33,387
Benson Unified School District	020209000	\$8,331,887	\$264,928	\$753,217	\$789,198	\$1,109,189	\$11,248,419
Total ADM: 1,233.375	Per ADM Amounts:	\$6,755	\$215	\$611	\$640	\$899	\$9,120
Bisbee Unified District	020202000	\$5,935,086	\$584,735	\$0	\$886,771	\$629,830	\$8,036,422
Total ADM: 709.006	Per ADM Amounts:	\$8,371	\$825	\$0	\$1,251	\$888	\$11,335
Bowie Unified District	020214000	\$1,134,335	\$101,701	\$34,632	\$61,228	\$113,158	\$1,445,054
Total ADM: 56.880	Per ADM Amounts:	\$19,943	\$1,788	\$609	\$1,076	\$1,989	\$25,405
Cochise Elementary District	020326000	\$1,419,119	\$228,011	\$27,810	\$12,276	\$30,318	\$1,717,534
Total ADM: 82.799	Per ADM Amounts:	\$17,139	\$2,754	\$336	\$148	\$366	\$20,743
Cochise Technology District	020801000	\$3,245,007	\$364,769	\$0	\$206,928	\$0	\$3,816,704
Total ADM: 866.984	Per ADM Amounts:	\$3,743	\$421	\$0	\$239	\$0	\$4,402
Double Adobe Elementary District	020345000	\$743,606	\$38,440	\$79,292	\$22,537	\$4,777	\$888,652
Total ADM: 62.326	Per ADM Amounts:	\$11,931	\$617	\$1,272	\$362	\$77	\$14,258
Douglas Unified District	020227000	\$19,378,509	\$740,211	\$631,574	\$4,181,936	\$3,477,227	\$28,409,457
Total ADM: 3,547.813	Per ADM Amounts:	\$5,462	\$209	\$178	\$1,179	\$980	\$8,008
Elfrida Elementary District	020412000	\$1,004,945	\$33,165	\$60,522	\$67,111	\$102,814	\$1,268,557
Total ADM: 111.640	Per ADM Amounts:	\$9,002	\$297	\$542	\$601	\$921	\$11,363
Fort Huachuca Accommodation District	020100000	\$6,041,193	\$1,982	\$0	\$4,276,552	\$312,373	\$10,632,100
Total ADM: 848.195	Per ADM Amounts:	\$7,122	\$2	\$0	\$5,042	\$368	\$12,535
McNeal Elementary District	020355000	\$760,005	\$93,966	\$0	\$44,539	\$50,605	\$949,115
Total ADM: 76.773	Per ADM Amounts:	\$9,899	\$1,224	\$0	\$580	\$659	\$12,363
Naco Elementary District	020323000	\$2,829,965	\$121,889	\$0	\$177,189	\$221,956	\$3,350,999
Total ADM: 411.290	Per ADM Amounts:	\$6,881	\$296	\$0	\$431	\$540	\$8,148
Palominas Elementary District	020349000	\$8,542,450	\$172,248	\$148,896	\$838,407	\$654,715	\$10,356,716
Total ADM: 1,345.929	Per ADM Amounts:	\$6,347	\$128	\$111	\$623	\$486	\$7,695

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Pearce Elementary District	020422000	\$1,210,959	\$19,258	\$0	\$64,494	\$93,277	\$1,387,988
Total ADM: 98.331	Per ADM Amounts:	\$12,315	\$196	\$0	\$656	\$949	\$14,115
Pomerene Elementary District	020364000	\$966,609	\$102,347	\$267,922	\$72,075	\$37,785	\$1,446,738
Total ADM: 130.087	Per ADM Amounts:	\$7,430	\$787	\$2,060	\$554	\$290	\$11,121
San Simon Unified District	020218000	\$1,485,648	\$44,204	\$36,475	\$88,552	\$100,471	\$1,755,350
Total ADM: 112.234	Per ADM Amounts:	\$13,237	\$394	\$325	\$789	\$895	\$15,640
Sierra Vista Unified District	020268000	\$36,665,903	\$709,924	\$170,210	\$3,461,474	\$3,881,546	\$44,889,057
Total ADM: 5,629.695	Per ADM Amounts:	\$6,513	\$126	\$30	\$615	\$689	\$7,974
St David Unified District	020221000	\$3,106,782	\$141,538	\$344,005	\$411,162	\$179,995	\$4,183,482
Total ADM: 361.566	Per ADM Amounts:	\$8,593	\$391	\$951	\$1,137	\$498	\$11,570
Tombstone Unified District	020201000	\$5,792,700	\$145,108	\$190,855	\$628,014	\$818,089	\$7,574,766
Total ADM: 766.143	Per ADM Amounts:	\$7,561	\$189	\$249	\$820	\$1,068	\$9,887
Valley Union High School District	020522000	\$1,401,390	\$62,363	\$120,996	\$103,120	\$123,120	\$1,810,989
Total ADM: 111.204	Per ADM Amounts:	\$12,602	\$561	\$1,088	\$927	\$1,107	\$16,285
Willcox Unified District	020213000	\$7,343,999	\$402,417	\$1,062,487	\$944,644	\$730,339	\$10,483,886
Total ADM: 1,100.894	Per ADM Amounts:	\$6,671	\$366	\$965	\$858	\$663	\$9,523
Cochise Totals		\$117,958,586	\$4,420,198	\$3,947,641	\$17,412,762	\$12,686,935	\$156,426,122
Total ADM: 17,682.375	Per ADM Amounts:	\$6,671	\$250	\$223	\$985	\$717	\$8,846

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Coconino County</b>							
Chevelon Butte School District	030305000	\$439,777	\$44,399	\$0	\$43,819	\$0	\$527,995
Total ADM: 19.305	Per ADM Amounts:	\$22,780	\$2,300	\$0	\$2,270	\$0	\$27,350
Coconino Association for Vocation Industry and	030801000	\$1,984,128	\$230,192	\$0	\$5,647	\$6,233	\$2,226,200
Total ADM: 680.444	Per ADM Amounts:	\$2,916	\$338	\$0	\$8	\$9	\$3,272
Coconino County Accommodation School District	030199000	\$1,839,458	\$74,924	\$0	\$188,846	\$12,837	\$2,116,065
Total ADM: 118.091	Per ADM Amounts:	\$15,577	\$634	\$0	\$1,599	\$109	\$17,919
Flagstaff Unified District	030201000	\$66,933,989	\$2,391,120	\$5,034,858	\$7,917,746	\$9,591,846	\$91,869,559
Total ADM: 9,354.579	Per ADM Amounts:	\$7,155	\$256	\$538	\$846	\$1,025	\$9,821
Fredonia-Mocasin Unified District	030206000	\$1,715,816	\$41,666	\$0	\$331,191	\$238,216	\$2,326,889
Total ADM: 209.870	Per ADM Amounts:	\$8,176	\$199	\$0	\$1,578	\$1,135	\$11,087
Grand Canyon Unified District	030204000	\$3,259,484	\$86,273	\$0	\$884,824	\$587,850	\$4,818,431
Total ADM: 273.887	Per ADM Amounts:	\$11,901	\$315	\$0	\$3,231	\$2,146	\$17,593
Maine Consolidated School District	030310000	\$2,053,145	\$70,548	\$0	\$122,807	\$107,536	\$2,354,036
Total ADM: 135.054	Per ADM Amounts:	\$15,202	\$522	\$0	\$909	\$796	\$17,430
Page Unified District	030208000	\$14,037,117	\$148,428	\$570,065	\$9,165,951	\$2,014,251	\$25,935,812
Total ADM: 2,620.893	Per ADM Amounts:	\$5,356	\$57	\$218	\$3,497	\$769	\$9,896
Tuba City Unified School District #15	030215000	\$12,377,628	\$57,257	\$1,143,197	\$13,214,506	\$1,698,908	\$28,491,496
Total ADM: 1,682.824	Per ADM Amounts:	\$7,355	\$34	\$679	\$7,853	\$1,010	\$16,931
Williams Unified District	030202000	\$4,313,685	\$114,534	\$0	\$635,374	\$518,349	\$5,581,942
Total ADM: 611.751	Per ADM Amounts:	\$7,051	\$187	\$0	\$1,039	\$847	\$9,125
Coconino Totals		\$108,954,227	\$3,259,341	\$6,748,120	\$32,510,711	\$14,776,025	\$166,248,424
Total ADM: 15,706.698	Per ADM Amounts:	\$6,937	\$208	\$430	\$2,070	\$941	\$10,585

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Gila County</b>							
Gila County Regional School District	040149000	\$140,462	\$0	\$0	\$49,138	\$0	\$189,600
Total ADM: 4.936	Per ADM Amounts:	\$28,457	\$0	\$0	\$9,955	\$0	\$38,412
Globe Unified District	040201000	\$9,780,999	\$451,180	\$30,419	\$2,110,442	\$1,061,130	\$13,434,170
Total ADM: 1,580.859	Per ADM Amounts:	\$6,187	\$285	\$19	\$1,335	\$671	\$8,498
Hayden-Winkelman Unified District	040241000	\$3,242,520	\$236,981	\$75,370	\$243,074	\$255,259	\$4,053,204
Total ADM: 263.331	Per ADM Amounts:	\$12,313	\$900	\$286	\$923	\$969	\$15,392
Miami Unified District	040240000	\$6,775,876	\$372,298	\$65,477	\$1,357,572	\$680,198	\$9,251,421
Total ADM: 1,108.297	Per ADM Amounts:	\$6,114	\$336	\$59	\$1,225	\$614	\$8,347
Payson Unified District	040210000	\$14,571,482	\$1,118,522	\$2,924,018	\$2,173,831	\$1,800,347	\$22,588,200
Total ADM: 2,291.175	Per ADM Amounts:	\$6,360	\$488	\$1,276	\$949	\$786	\$9,859
Pine Strawberry Elementary District	040312000	\$2,945,709	\$89,381	\$56,131	\$153,732	\$107,453	\$3,352,406
Total ADM: 147.878	Per ADM Amounts:	\$19,920	\$604	\$380	\$1,040	\$727	\$22,670
San Carlos Unified District	040220000	\$9,802,748	\$159,587	\$0	\$12,170,997	\$1,693,081	\$23,826,413
Total ADM: 1,547.750	Per ADM Amounts:	\$6,334	\$103	\$0	\$7,864	\$1,094	\$15,394
Tonto Basin Elementary District	040333000	\$1,258,564	\$101,676	\$15,695	\$274,805	\$77,948	\$1,728,688
Total ADM: 73.959	Per ADM Amounts:	\$17,017	\$1,375	\$212	\$3,716	\$1,054	\$23,374
Young Elementary District	040305000	\$1,144,691	\$1,378	\$4,202	\$224,596	\$38,954	\$1,413,821
Total ADM: 35.517	Per ADM Amounts:	\$32,229	\$39	\$118	\$6,324	\$1,097	\$39,807
<b>Gila Totals</b>		<b>\$49,663,051</b>	<b>\$2,531,003</b>	<b>\$3,171,312</b>	<b>\$18,758,187</b>	<b>\$5,714,370</b>	<b>\$79,837,923</b>
Total ADM: 7,053.702	Per ADM Amounts:	\$7,041	\$359	\$450	\$2,659	\$810	\$11,319

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Graham County</b>							
Bonita Elementary District	050316000	\$1,469,136	\$33,691	\$132,967	\$18,541	\$39,690	\$1,694,025
Total ADM: 101.255	Per ADM Amounts:	\$14,509	\$333	\$1,313	\$183	\$392	\$16,730
Fort Thomas Unified District	050207000	\$3,555,097	\$278,171	\$164,551	\$4,678,814	\$556,097	\$9,232,730
Total ADM: 585.758	Per ADM Amounts:	\$6,069	\$475	\$281	\$7,988	\$949	\$15,762
Gila Institute for Technology	050802000	\$1,348,218	\$1,397,378	\$0	\$106,474	\$13,831	\$2,865,901
Total ADM: 340.413	Per ADM Amounts:	\$3,961	\$4,105	\$0	\$313	\$41	\$8,419
Graham County Special Services	050199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 70.799	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Klondyke Elementary District	050309000	\$7,491	\$0	\$0	\$0	\$0	\$7,491
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$4,860,779	\$255,905	\$0	\$239,808	\$564,543	\$5,921,035
Total ADM: 810.414	Per ADM Amounts:	\$5,998	\$316	\$0	\$296	\$697	\$7,306
Safford Unified District	050201000	\$17,483,258	\$668,042	\$1,949,298	\$2,338,143	\$2,432,534	\$24,871,275
Total ADM: 2,944.568	Per ADM Amounts:	\$5,937	\$227	\$662	\$794	\$826	\$8,446
Solomon Elementary District	050305000	\$1,801,746	\$77,007	\$188,235	\$293,273	\$116,852	\$2,477,113
Total ADM: 258.552	Per ADM Amounts:	\$6,969	\$298	\$728	\$1,134	\$452	\$9,581
Thatcher Unified District	050204000	\$9,266,209	\$495,778	\$1,998,028	\$399,105	\$797,814	\$12,956,934
Total ADM: 1,689.392	Per ADM Amounts:	\$5,485	\$293	\$1,183	\$236	\$472	\$7,670
<b>Graham Totals</b>		<b>\$39,791,934</b>	<b>\$3,205,972</b>	<b>\$4,433,079</b>	<b>\$8,074,158</b>	<b>\$4,521,361</b>	<b>\$60,026,504</b>
Total ADM: 6,801.151	Per ADM Amounts:	\$5,851	\$471	\$652	\$1,187	\$665	\$8,826

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Greenlee County</b>							
Blue Elementary District	060322000	\$121,162	\$0	\$0	\$0	\$0	\$121,162
Total ADM: 11.115	Per ADM Amounts:	\$10,901	\$0	\$0	\$0	\$0	\$10,901
Duncan Unified District	060202000	\$3,044,695	\$265,683	\$325,461	\$291,052	\$317,688	\$4,244,579
Total ADM: 363.242	Per ADM Amounts:	\$8,382	\$731	\$896	\$801	\$875	\$11,685
Eagle Elementary District	060345000	\$9,277	\$0	\$0	\$0	\$0	\$9,277
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$8,952,022	\$108,269	\$345,737	\$518,306	\$3,854,919	\$13,779,253
Total ADM: 1,332.200	Per ADM Amounts:	\$6,720	\$81	\$260	\$389	\$2,894	\$10,343
Greenlee Totals		\$12,127,156	\$373,952	\$671,198	\$809,358	\$4,172,607	\$18,154,271
Total ADM: 1,706.557	Per ADM Amounts:	\$7,106	\$219	\$393	\$474	\$2,445	\$10,638

Expenditures by Fund for Districts

Maintenance & Operation CSF & IIF Expenditures      Capital Expenditures      Facilities Expenditures      State & Federal Project Expenditures      Other Expenditures      Total Expenditures

La Paz County

Bicentennial Union High School District	150576000	\$1,398,517	\$58,595	\$26,709	\$190,049	\$117,965	\$1,791,835
Total ADM: 121.553	Per ADM Amounts:	\$11,505	\$482	\$220	\$1,564	\$970	\$14,741
Bouse Elementary District	150426000	\$565,841	\$19,333	\$0	\$39,297	\$35,593	\$660,064
Total ADM: 25.307	Per ADM Amounts:	\$22,359	\$764	\$0	\$1,553	\$1,406	\$26,082
Parker Unified School District	150227000	\$12,237,840	\$666,696	\$0	\$4,527,458	\$1,483,932	\$18,915,926
Total ADM: 1,874.561	Per ADM Amounts:	\$6,528	\$356	\$0	\$2,415	\$792	\$10,091
Quartzsite Elementary District	150404000	\$1,672,522	\$72,059	\$641	\$94,506	\$177,188	\$2,016,916
Total ADM: 179.785	Per ADM Amounts:	\$9,303	\$401	\$4	\$526	\$986	\$11,218
Salome Consolidated Elementary District	150430000	\$1,098,829	\$88,334	\$6,900	\$146,441	\$104,124	\$1,444,628
Total ADM: 122.897	Per ADM Amounts:	\$8,941	\$719	\$56	\$1,192	\$847	\$11,755
Wenden Elementary District	150419000	\$957,820	\$44,575	\$0	\$90,542	\$186,499	\$1,279,436
Total ADM: 78.225	Per ADM Amounts:	\$12,244	\$570	\$0	\$1,157	\$2,384	\$16,356
La Paz Totals		\$17,931,369	\$949,592	\$34,250	\$5,088,293	\$2,105,300	\$26,108,804
Total ADM: 2,402.328	Per ADM Amounts:	\$7,464	\$395	\$14	\$2,118	\$876	\$10,868

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Agua Fria Union High School District	070516000	\$47,968,820	\$1,553,895	\$27,524,674	\$3,191,050	\$5,049,960	\$85,288,399
Total ADM: 7,721.269	Per ADM Amounts:	\$6,213	\$201	\$3,565	\$413	\$654	\$11,046
Aguila Elementary District	070363000	\$1,459,686	\$57,702	\$0	\$358,398	\$115,349	\$1,991,135
Total ADM: 203.591	Per ADM Amounts:	\$7,170	\$283	\$0	\$1,760	\$567	\$9,780
Alhambra Elementary District	070468000	\$78,895,029	\$9,698,516	\$16,103	\$17,008,101	\$11,012,901	\$116,630,650
Total ADM: 12,523.768	Per ADM Amounts:	\$6,300	\$774	\$1	\$1,358	\$879	\$9,313
Arlington Elementary District	070447000	\$2,090,724	\$82,751	\$0	\$280,686	\$310,997	\$2,765,158
Total ADM: 241.694	Per ADM Amounts:	\$8,650	\$342	\$0	\$1,161	\$1,287	\$11,441
Avondale Elementary District	070444000	\$32,786,590	\$2,691,849	\$4,245,936	\$4,661,242	\$4,159,934	\$48,545,551
Total ADM: 5,302.464	Per ADM Amounts:	\$6,183	\$508	\$801	\$879	\$785	\$9,155
Balsz Elementary District	070431000	\$15,619,177	\$879,068	\$2,868,466	\$3,756,479	\$2,730,637	\$25,853,827
Total ADM: 2,315.236	Per ADM Amounts:	\$6,746	\$380	\$1,239	\$1,623	\$1,179	\$11,167
Buckeye Elementary District	070433000	\$29,776,756	\$1,405,370	\$5,250,540	\$2,979,452	\$3,377,257	\$42,789,375
Total ADM: 4,665.386	Per ADM Amounts:	\$6,382	\$301	\$1,125	\$639	\$724	\$9,172
Buckeye Union High School District	070501000	\$28,931,475	\$1,180,413	\$17,993,016	\$1,600,359	\$5,092,315	\$54,797,578
Total ADM: 4,049.737	Per ADM Amounts:	\$7,144	\$291	\$4,443	\$395	\$1,257	\$13,531
Cartwright Elementary District	070483000	\$107,072,229	\$4,841,171	\$2,528,144	\$15,751,576	\$12,857,828	\$143,050,948
Total ADM: 16,985.456	Per ADM Amounts:	\$6,304	\$285	\$149	\$927	\$757	\$8,422
Cave Creek Unified District	070293000	\$33,420,471	\$683,346	\$4,350,990	\$1,644,942	\$6,286,856	\$46,386,605
Total ADM: 5,273.100	Per ADM Amounts:	\$6,338	\$130	\$825	\$312	\$1,192	\$8,797
Chandler Unified District #80	070280000	\$273,213,482	\$8,902,102	\$34,019,715	\$14,385,700	\$39,688,791	\$370,209,790
Total ADM: 43,418.939	Per ADM Amounts:	\$6,292	\$205	\$784	\$331	\$914	\$8,526
Creighton Elementary District	070414000	\$36,725,219	\$3,259,972	\$6,071,107	\$8,919,423	\$6,705,769	\$61,681,490
Total ADM: 5,996.376	Per ADM Amounts:	\$6,125	\$544	\$1,012	\$1,487	\$1,118	\$10,286
Deer Valley Unified District	070297000	\$213,537,356	\$5,625,186	\$34,025,884	\$14,070,009	\$27,255,668	\$294,514,103
Total ADM: 32,723.910	Per ADM Amounts:	\$6,525	\$172	\$1,040	\$430	\$833	\$9,000
Dysart Unified District	070289000	\$153,969,244	\$10,386,504	\$13,986,175	\$10,200,075	\$17,808,529	\$206,350,527
Total ADM: 23,972.225	Per ADM Amounts:	\$6,423	\$433	\$583	\$425	\$743	\$8,608

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
East Valley Institute of Technology	070801000	\$31,683,357	\$817,272	\$0	\$1,709,375	\$2,176,993	\$36,386,997
Total ADM: 8,496.988	Per ADM Amounts:	\$3,729	\$96	\$0	\$201	\$256	\$4,282
Fountain Hills Unified District	070298000	\$9,834,694	\$549,217	\$1,721,615	\$712,599	\$1,371,520	\$14,189,645
Total ADM: 1,446.536	Per ADM Amounts:	\$6,799	\$380	\$1,190	\$493	\$948	\$9,809
Fowler Elementary District	070445000	\$26,295,561	\$1,598,750	\$0	\$5,128,833	\$3,634,255	\$36,657,399
Total ADM: 4,504.937	Per ADM Amounts:	\$5,837	\$355	\$0	\$1,138	\$807	\$8,137
Gila Bend Unified District	070224000	\$3,205,586	\$330,426	\$543,697	\$781,943	\$303,323	\$5,164,975
Total ADM: 390.241	Per ADM Amounts:	\$8,214	\$847	\$1,393	\$2,004	\$777	\$13,235
Gilbert Unified District	070241000	\$220,985,864	\$4,242,377	\$2,281,384	\$8,912,062	\$29,322,005	\$265,743,692
Total ADM: 33,807.975	Per ADM Amounts:	\$6,537	\$125	\$67	\$264	\$867	\$7,860
Glendale Elementary District	070440000	\$73,570,408	\$5,927,544	\$4,477,961	\$11,745,787	\$9,350,507	\$105,072,207
Total ADM: 12,535.460	Per ADM Amounts:	\$5,869	\$473	\$357	\$937	\$746	\$8,382
Glendale Union High School District	070505000	\$107,676,859	\$2,096,018	\$19,306,825	\$14,543,142	\$11,584,223	\$155,207,067
Total ADM: 15,551.780	Per ADM Amounts:	\$6,924	\$135	\$1,241	\$935	\$745	\$9,980
Higley Unified School District	070260000	\$66,918,173	\$6,487,077	\$8,869,078	\$3,015,647	\$10,347,549	\$95,637,524
Total ADM: 11,719.854	Per ADM Amounts:	\$5,710	\$554	\$757	\$257	\$883	\$8,160
Isaac Elementary District	070405000	\$47,765,581	\$1,776,687	\$0	\$8,673,604	\$6,594,788	\$64,810,660
Total ADM: 6,778.331	Per ADM Amounts:	\$7,047	\$262	\$0	\$1,280	\$973	\$9,561
Kyrene Elementary District	070428000	\$101,584,116	\$6,323,699	\$20,050,451	\$6,801,463	\$22,920,445	\$157,680,174
Total ADM: 16,202.475	Per ADM Amounts:	\$6,270	\$390	\$1,237	\$420	\$1,415	\$9,732
Laveen Elementary District	070459000	\$39,223,571	\$6,488,410	\$2,939,019	\$2,610,549	\$5,761,317	\$57,022,866
Total ADM: 6,475.899	Per ADM Amounts:	\$6,057	\$1,002	\$454	\$403	\$890	\$8,805
Liberty Elementary District	070425000	\$19,439,656	\$694,674	\$2,571,868	\$1,175,912	\$2,029,413	\$25,911,523
Total ADM: 3,260.760	Per ADM Amounts:	\$5,962	\$213	\$789	\$361	\$622	\$7,946
Litchfield Elementary District	070479000	\$63,478,968	\$2,675,336	\$6,317,643	\$3,465,429	\$8,586,585	\$84,523,961
Total ADM: 10,791.060	Per ADM Amounts:	\$5,883	\$248	\$585	\$321	\$796	\$7,833
Littleton Elementary District	070465000	\$33,378,359	\$3,532,955	\$3,144,882	\$2,667,261	\$4,778,334	\$47,501,791
Total ADM: 5,388.556	Per ADM Amounts:	\$6,194	\$656	\$584	\$495	\$887	\$8,815

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Madison Elementary District	070438000	\$34,042,080	\$3,012,048	\$11,331,322	\$2,022,313	\$8,958,243	\$59,366,006
Total ADM: 5,633.779	Per ADM Amounts:	\$6,042	\$535	\$2,011	\$359	\$1,590	\$10,538
Maricopa County Regional District	070199000	\$3,101,802	\$803,270	\$0	\$1,122,685	\$479,893	\$5,507,650
Total ADM: 512.874	Per ADM Amounts:	\$6,048	\$1,566	\$0	\$2,189	\$936	\$10,739
Mesa Unified District	070204000	\$412,763,607	\$13,113,370	\$47,039,510	\$42,891,996	\$52,833,859	\$568,642,342
Total ADM: 60,699.253	Per ADM Amounts:	\$6,800	\$216	\$775	\$707	\$870	\$9,368
Mobile Elementary District	070386000	\$607,156	\$9,430	\$40,194	\$59,330	\$36,943	\$753,053
Total ADM: 20.251	Per ADM Amounts:	\$29,982	\$466	\$1,985	\$2,930	\$1,824	\$37,186
Morristown Elementary District	070375000	\$1,506,434	\$46,034	\$37,309	\$236,459	\$64,763	\$1,890,999
Total ADM: 143.522	Per ADM Amounts:	\$10,496	\$321	\$260	\$1,648	\$451	\$13,176
Murphy Elementary District	070421000	\$10,937,056	\$689,688	\$973,950	\$3,698,593	\$1,685,856	\$17,985,143
Total ADM: 1,591.235	Per ADM Amounts:	\$6,873	\$433	\$612	\$2,324	\$1,059	\$11,303
Nadaburg Unified School District	070381000	\$7,958,615	\$212,618	\$249,658	\$1,323,585	\$1,189,192	\$10,933,668
Total ADM: 1,123.740	Per ADM Amounts:	\$7,082	\$189	\$222	\$1,178	\$1,058	\$9,730
Osborn Elementary District	070408000	\$18,611,025	\$394,205	\$26,872,236	\$3,786,706	\$2,086,814	\$51,750,986
Total ADM: 2,777.787	Per ADM Amounts:	\$6,700	\$142	\$9,674	\$1,363	\$751	\$18,630
Palo Verde Elementary District	070449000	\$3,264,197	\$139,311	\$211,087	\$322,049	\$382,612	\$4,319,256
Total ADM: 426.296	Per ADM Amounts:	\$7,657	\$327	\$495	\$755	\$898	\$10,132
Paloma School District	070394000	\$1,364,184	\$3,236,129	\$0	\$207,241	\$92,921	\$4,900,475
Total ADM: 108.338	Per ADM Amounts:	\$12,592	\$29,871	\$0	\$1,913	\$858	\$45,233
Paradise Valley Unified District	070269000	\$212,000,894	\$5,497,630	\$54,789,239	\$16,634,616	\$23,547,846	\$312,470,225
Total ADM: 30,740.513	Per ADM Amounts:	\$6,896	\$179	\$1,782	\$541	\$766	\$10,165
Pendergast Elementary District	070492000	\$59,319,794	\$1,276,803	\$6,426,934	\$5,615,972	\$8,031,097	\$80,670,600
Total ADM: 9,606.775	Per ADM Amounts:	\$6,175	\$133	\$669	\$585	\$836	\$8,397
Peoria Unified School District	070211000	\$228,365,404	\$4,919,286	\$28,047,392	\$15,744,935	\$26,388,712	\$303,465,729
Total ADM: 35,283.190	Per ADM Amounts:	\$6,472	\$139	\$795	\$446	\$748	\$8,601
Phoenix Elementary District	070401000	\$48,567,771	\$3,635,028	\$10,024,592	\$15,029,718	\$5,534,506	\$82,791,615
Total ADM: 6,384.440	Per ADM Amounts:	\$7,607	\$569	\$1,570	\$2,354	\$867	\$12,968

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Phoenix Union High School District	070510000	\$250,887,168	\$10,166,119	\$64,916,669	\$26,019,038	\$15,652,056	\$367,641,050
Total ADM: 27,015.979	Per ADM Amounts:	\$9,287	\$376	\$2,403	\$963	\$579	\$13,608
Queen Creek Unified District	070295000	\$39,985,588	\$2,964,177	\$6,797,074	\$2,943,881	\$5,621,194	\$58,311,914
Total ADM: 6,406.145	Per ADM Amounts:	\$6,242	\$463	\$1,061	\$460	\$877	\$9,102
Riverside Elementary District	070402000	\$5,854,979	\$432,257	\$9,853,120	\$988,120	\$688,883	\$17,817,359
Total ADM: 907.197	Per ADM Amounts:	\$6,454	\$476	\$10,861	\$1,089	\$759	\$19,640
Roosevelt Elementary District	070466000	\$64,001,349	\$3,841,413	\$1,284,112	\$15,814,495	\$6,967,382	\$91,908,751
Total ADM: 8,853.717	Per ADM Amounts:	\$7,229	\$434	\$145	\$1,786	\$787	\$10,381
Saddle Mountain Unified School District	070290000	\$10,627,132	\$27,715	\$3,218,645	\$964,333	\$1,128,289	\$15,966,114
Total ADM: 1,494.301	Per ADM Amounts:	\$7,112	\$19	\$2,154	\$645	\$755	\$10,685
Scottsdale Unified District	070248000	\$155,056,065	\$3,405,684	\$25,923,311	\$9,350,647	\$25,134,152	\$218,869,859
Total ADM: 22,653.519	Per ADM Amounts:	\$6,845	\$150	\$1,144	\$413	\$1,110	\$9,662
Sentinel Elementary District	070371000	\$974,473	\$90,569	\$416	\$48,923	\$29,195	\$1,143,576
Total ADM: 33.661	Per ADM Amounts:	\$28,950	\$2,691	\$12	\$1,453	\$867	\$33,973
Tempe School District	070403000	\$82,682,248	\$4,464,904	\$21,191,828	\$9,828,240	\$8,240,890	\$126,408,110
Total ADM: 11,048.820	Per ADM Amounts:	\$7,483	\$404	\$1,918	\$890	\$746	\$11,441
Tempe Union High School District	070513000	\$93,623,389	\$7,911,012	\$7,401,634	\$6,468,552	\$9,345,326	\$124,749,913
Total ADM: 13,609.406	Per ADM Amounts:	\$6,879	\$581	\$544	\$475	\$687	\$9,166
Tolleson Elementary District	070417000	\$17,624,530	\$1,637,920	\$1,706,103	\$2,993,578	\$2,556,030	\$26,518,161
Total ADM: 2,980.213	Per ADM Amounts:	\$5,914	\$550	\$572	\$1,004	\$858	\$8,898
Tolleson Union High School District	070514000	\$63,522,586	\$9,288,525	\$9,290,800	\$5,352,758	\$7,454,977	\$94,909,646
Total ADM: 11,304.010	Per ADM Amounts:	\$5,619	\$822	\$822	\$474	\$659	\$8,396
Union Elementary District	070462000	\$10,886,768	\$118,335	\$356,304	\$1,068,478	\$1,402,952	\$13,832,837
Total ADM: 1,835.022	Per ADM Amounts:	\$5,933	\$64	\$194	\$582	\$765	\$7,538
Washington Elementary School District	070406000	\$145,800,738	\$5,206,249	\$30,674,423	\$21,886,254	\$22,762,938	\$226,330,602
Total ADM: 22,126.045	Per ADM Amounts:	\$6,590	\$235	\$1,386	\$989	\$1,029	\$10,229
West-MEC - Western Maricopa Education Center	070802000	\$24,201,233	\$8,826,217	\$4,349,556	\$69,884	\$1,250,478	\$38,697,368
Total ADM: 8,748.687	Per ADM Amounts:	\$2,766	\$1,009	\$497	\$8	\$143	\$4,423

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Wickenburg Unified District	070209000	\$9,624,873	\$216,964	\$3,981,157	\$1,023,004	\$1,618,759	\$16,464,757
Total ADM: 1,432.226	Per ADM Amounts:	\$6,720	\$151	\$2,780	\$714	\$1,130	\$11,496
Wilson Elementary District	070407000	\$8,910,547	\$889,041	\$695,244	\$2,997,552	\$1,133,921	\$14,626,305
Total ADM: 1,107.717	Per ADM Amounts:	\$8,044	\$803	\$628	\$2,706	\$1,024	\$13,204
Maricopa Totals		\$3,927,180,696	\$191,260,238	\$602,788,992	\$387,265,033	\$503,514,727	\$5,612,009,686
Total ADM: 599,352.661	Per ADM Amounts:	\$6,552	\$319	\$1,006	\$646	\$840	\$9,363

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Mohave County</b>							
Bullhead City School District	080415000	\$15,765,722	\$179,531	\$159,628	\$3,436,954	\$1,761,721	\$21,303,556
Total ADM: 2,626.127	Per ADM Amounts:	\$6,003	\$68	\$61	\$1,309	\$671	\$8,112
Colorado City Unified District	080214000	\$3,445,014	\$711,364	\$258,042	\$1,399,849	\$177,109	\$5,991,378
Total ADM: 485.827	Per ADM Amounts:	\$7,091	\$1,464	\$531	\$2,881	\$365	\$12,332
Colorado River Union High School District	080502000	\$11,954,483	\$384,484	\$633,471	\$1,802,296	\$1,854,815	\$16,629,549
Total ADM: 1,753.472	Per ADM Amounts:	\$6,818	\$219	\$361	\$1,028	\$1,058	\$9,484
Hackberry School District	080303000	\$882,361	\$10,364	\$0	\$73,657	\$28,669	\$995,051
Total ADM: 63.461	Per ADM Amounts:	\$13,904	\$163	\$0	\$1,161	\$452	\$15,680
Kingman Unified School District	080220000	\$36,598,942	\$1,371,121	\$6,276,924	\$5,112,942	\$3,536,397	\$52,896,326
Total ADM: 6,498.043	Per ADM Amounts:	\$5,632	\$211	\$966	\$787	\$544	\$8,140
Lake Havasu Unified District	080201000	\$29,143,497	\$106,972	\$2,609,857	\$2,992,066	\$4,676,584	\$39,528,976
Total ADM: 5,280.275	Per ADM Amounts:	\$5,519	\$20	\$494	\$567	\$886	\$7,486
Littlefield Unified District	080209000	\$2,795,803	\$96,070	\$214,310	\$529,777	\$254,708	\$3,890,668
Total ADM: 368.914	Per ADM Amounts:	\$7,578	\$260	\$581	\$1,436	\$690	\$10,546
Mohave Valley Elementary District	080416000	\$7,364,060	\$245,086	\$545,256	\$1,516,387	\$646,512	\$10,317,301
Total ADM: 1,082.940	Per ADM Amounts:	\$6,800	\$226	\$503	\$1,400	\$597	\$9,527
Owens School District No.6	080306000	\$344,614	\$6,644	\$0	\$75,384	\$14,656	\$441,298
Total ADM: 24.213	Per ADM Amounts:	\$14,233	\$274	\$0	\$3,113	\$605	\$18,226
Peach Springs Unified District	080208000	\$1,596,278	\$166,927	\$0	\$877,607	\$138,480	\$2,779,292
Total ADM: 213.259	Per ADM Amounts:	\$7,485	\$783	\$0	\$4,115	\$649	\$13,032
Topock Elementary District	080412000	\$768,567	\$68,716	\$38,838	\$228,663	\$106,109	\$1,210,893
Total ADM: 97.016	Per ADM Amounts:	\$7,922	\$708	\$400	\$2,357	\$1,094	\$12,481
Valentine Elementary District	080322000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 101.634	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Western Arizona Vocational District #50	080850000	\$2,709,817	\$212,071	\$0	\$126,865	\$2,307	\$3,051,060
Total ADM: 825.923	Per ADM Amounts:	\$3,281	\$257	\$0	\$154	\$3	\$3,694
Yucca Elementary District	080313000	\$527,472	\$35,813	\$0	\$46,306	\$25,061	\$634,652
Total ADM: 38.331	Per ADM Amounts:	\$13,761	\$934	\$0	\$1,208	\$654	\$16,557
<b>Mohave Totals</b>		<b>\$113,896,630</b>	<b>\$3,595,163</b>	<b>\$10,736,326</b>	<b>\$18,218,753</b>	<b>\$13,223,129</b>	<b>\$159,670,001</b>
Total ADM: 19,459.435	Per ADM Amounts:	\$5,853	\$185	\$552	\$936	\$680	\$8,205

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Navajo County</b>							
Blue Ridge Unified School District No. 32	090232000	\$13,683,636	\$491,795	\$2,350,340	\$2,110,314	\$1,653,934	\$20,290,019
Total ADM: 2,094.385	Per ADM Amounts:	\$6,533	\$235	\$1,122	\$1,008	\$790	\$9,688
Cedar Unified District	090225000	\$1,017,561	\$0	\$21,809	\$2,217,024	\$216,051	\$3,472,445
Total ADM: 116.930	Per ADM Amounts:	\$8,702	\$0	\$187	\$18,960	\$1,848	\$29,697
Heber-Overgaard Unified District	090206000	\$3,569,873	\$278,938	\$844,339	\$652,232	\$369,504	\$5,714,886
Total ADM: 455.590	Per ADM Amounts:	\$7,836	\$612	\$1,853	\$1,432	\$811	\$12,544
Holbrook Unified District	090203000	\$16,905,182	\$572,500	\$52,328	\$4,505,760	\$1,575,344	\$23,611,114
Total ADM: 1,980.255	Per ADM Amounts:	\$8,537	\$289	\$26	\$2,275	\$796	\$11,923
Joseph City Unified District	090202000	\$4,098,949	\$186,888	\$825,838	\$493,800	\$382,038	\$5,987,513
Total ADM: 386.766	Per ADM Amounts:	\$10,598	\$483	\$2,135	\$1,277	\$988	\$15,481
Kayenta Unified School District #27	090227000	\$11,243,872	\$3,858,569	\$0	\$16,236,106	\$2,560,535	\$33,899,082
Total ADM: 1,723.958	Per ADM Amounts:	\$6,522	\$2,238	\$0	\$9,418	\$1,485	\$19,664
Navajo County Accommodation District #99	090199000	\$324,179	\$11,233	\$0	\$18,315	\$14,707	\$368,434
Total ADM: 21.260	Per ADM Amounts:	\$15,248	\$528	\$0	\$861	\$692	\$17,330
Northeast Arizona Technological Institute of Vocational	090836000	\$2,256,431	\$541,695	\$0	\$168,449	\$44,778	\$3,011,353
Total ADM: 530.323	Per ADM Amounts:	\$4,255	\$1,021	\$0	\$318	\$84	\$5,678
Northern Arizona Vocational Institute of Technology	090835000	\$4,211,276	\$257,524	\$0	\$151,154	\$10,310	\$4,630,264
Total ADM: 1,090.733	Per ADM Amounts:	\$3,861	\$236	\$0	\$139	\$9	\$4,245
Pinon Unified District	090204000	\$8,701,872	\$0	\$0	\$8,570,401	\$1,744,095	\$19,016,368
Total ADM: 1,104.264	Per ADM Amounts:	\$7,880	\$0	\$0	\$7,761	\$1,579	\$17,221
Show Low Unified District	090210000	\$15,002,080	\$625,425	\$85,151	\$2,746,145	\$1,758,072	\$20,216,873
Total ADM: 2,392.003	Per ADM Amounts:	\$6,272	\$261	\$36	\$1,148	\$735	\$8,452
Snowflake Unified District	090205000	\$12,622,755	\$470,027	\$871,937	\$1,767,153	\$1,479,696	\$17,211,568
Total ADM: 2,432.447	Per ADM Amounts:	\$5,189	\$193	\$358	\$726	\$608	\$7,076
Whiteriver Unified District	090220000	\$12,010,990	\$669,214	\$224,823	\$11,289,840	\$2,396,704	\$26,591,571
Total ADM: 2,138.820	Per ADM Amounts:	\$5,616	\$313	\$105	\$5,279	\$1,121	\$12,433
Winslow Unified District	090201000	\$13,173,671	\$349,843	\$11,662	\$3,546,936	\$1,476,625	\$18,558,737
Total ADM: 2,067.201	Per ADM Amounts:	\$6,373	\$169	\$6	\$1,716	\$714	\$8,978
Navajo Totals		\$118,822,327	\$8,313,651	\$5,288,227	\$54,473,629	\$15,682,392	\$202,580,226
Total ADM: 18,534.935	Per ADM Amounts:	\$6,411	\$449	\$285	\$2,939	\$846	\$10,930

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pima County</b>							
Ajo Unified District	100215000	\$2,507,469	\$179,393	\$333,654	\$454,197	\$303,069	\$3,777,782
Total ADM: 418.853	Per ADM Amounts:	\$5,987	\$428	\$797	\$1,084	\$724	\$9,019
Altar Valley Elementary District	100351000	\$6,883,374	\$383,867	\$0	\$1,109,643	\$673,555	\$9,050,439
Total ADM: 850.735	Per ADM Amounts:	\$8,091	\$451	\$0	\$1,304	\$792	\$10,638
Amphitheater Unified District	100210000	\$93,240,935	\$2,188,752	\$16,472,111	\$9,741,628	\$12,678,742	\$134,322,168
Total ADM: 13,451.290	Per ADM Amounts:	\$6,932	\$163	\$1,225	\$724	\$943	\$9,986
Baboquivari Unified School District #40	100240000	\$8,103,603	\$0	\$0	\$6,926,906	\$974,432	\$16,004,941
Total ADM: 906.048	Per ADM Amounts:	\$8,944	\$0	\$0	\$7,645	\$1,075	\$17,665
Catalina Foothills Unified District	100216000	\$30,780,693	\$3,656,315	\$4,059,569	\$1,208,209	\$7,535,983	\$47,240,769
Total ADM: 4,939.866	Per ADM Amounts:	\$6,231	\$740	\$822	\$245	\$1,526	\$9,563
Continental Elementary District	100339000	\$5,547,651	\$164,811	\$972,617	\$276,115	\$667,850	\$7,629,044
Total ADM: 745.331	Per ADM Amounts:	\$7,443	\$221	\$1,305	\$370	\$896	\$10,236
Empire Elementary District	100337000	\$201,531	\$0	\$0	\$0	\$0	\$201,531
Total ADM: 12.470	Per ADM Amounts:	\$16,161	\$0	\$0	\$0	\$0	\$16,161
Flowing Wells Unified District	100208000	\$32,892,690	\$874,340	\$2,439,495	\$4,485,176	\$4,352,387	\$45,044,088
Total ADM: 5,378.996	Per ADM Amounts:	\$6,115	\$163	\$454	\$834	\$809	\$8,374
Marana Unified District	100206000	\$78,018,579	\$1,077,331	\$10,899,499	\$6,504,596	\$11,271,213	\$107,771,218
Total ADM: 11,605.749	Per ADM Amounts:	\$6,722	\$93	\$939	\$560	\$971	\$9,286
Pima Accommodation District	100100000	\$645,688	\$8,854	\$0	\$393,009	\$38,675	\$1,086,226
Total ADM: 71.505	Per ADM Amounts:	\$9,030	\$124	\$0	\$5,496	\$541	\$15,191
Pima County JTED	100811000	\$18,368,574	\$609,523	\$0	\$295,819	\$379,521	\$19,653,437
Total ADM: 4,518.697	Per ADM Amounts:	\$4,065	\$135	\$0	\$65	\$84	\$4,349
Redington Elementary District	100344000	\$100,712	\$0	\$0	\$0	\$0	\$100,712
Total ADM: 11.869	Per ADM Amounts:	\$8,485	\$0	\$0	\$0	\$0	\$8,485
Sahuarita Unified District	100230000	\$36,395,030	\$982,993	\$5,955,716	\$1,897,400	\$5,000,348	\$50,231,487
Total ADM: 6,129.086	Per ADM Amounts:	\$5,938	\$160	\$972	\$310	\$816	\$8,196
San Fernando Elementary District	100335000	\$321,561	\$6,461	\$0	\$10,059	\$58	\$338,139
Total ADM: 20.990	Per ADM Amounts:	\$15,320	\$308	\$0	\$479	\$3	\$16,110

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pima County</b>							
Sunnyside Unified District	100212000	\$87,605,003	\$1,404,363	\$6,995,460	\$17,131,169	\$12,157,832	\$125,293,827
Total ADM: 15,519.007	Per ADM Amounts:	\$5,645	\$90	\$451	\$1,104	\$783	\$8,074
Tanque Verde Unified District	100213000	\$13,215,608	\$294,652	\$1,340,476	\$411,760	\$1,380,707	\$16,643,203
Total ADM: 2,035.175	Per ADM Amounts:	\$6,494	\$145	\$659	\$202	\$678	\$8,178
Tucson Unified District	100201000	\$332,956,949	\$17,168,810	\$21,777,623	\$48,012,308	\$36,290,943	\$456,206,633
Total ADM: 44,947.845	Per ADM Amounts:	\$7,408	\$382	\$485	\$1,068	\$807	\$10,150
Vail Unified District	100220000	\$81,145,244	\$2,385,097	\$6,042,646	\$4,161,896	\$12,393,737	\$106,128,620
Total ADM: 12,334.509	Per ADM Amounts:	\$6,579	\$193	\$490	\$337	\$1,005	\$8,604
Pima Totals		\$828,930,894	\$31,385,562	\$77,288,866	\$103,019,890	\$106,099,051	\$1,146,724,263
Total ADM: 123,898.021	Per ADM Amounts:	\$6,690	\$253	\$624	\$831	\$856	\$9,255

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Apache Junction Unified District	110243000	\$22,286,280	\$925,048	\$3,916,133	\$2,936,314	\$2,671,515	\$32,735,290
Total ADM: 3,632.683	Per ADM Amounts:	\$6,135	\$255	\$1,078	\$808	\$735	\$9,011
Casa Grande Elementary District	110404000	\$39,997,290	\$737,700	\$2,846,190	\$4,198,269	\$4,014,780	\$51,794,229
Total ADM: 6,556.425	Per ADM Amounts:	\$6,100	\$113	\$434	\$640	\$612	\$7,900
Casa Grande Union High School District	110502000	\$25,528,691	\$1,080,656	\$3,950,129	\$2,992,418	\$1,694,709	\$35,246,603
Total ADM: 3,607.786	Per ADM Amounts:	\$7,076	\$300	\$1,095	\$829	\$470	\$9,770
Central Arizona Valley Institute of Technology	110801000	\$2,066,485	\$1,515,188	\$0	\$176,009	\$43,333	\$3,801,015
Total ADM: 856.652	Per ADM Amounts:	\$2,412	\$1,769	\$0	\$205	\$51	\$4,437
Cobre Valley Institute of Technology District	110802000	\$1,114,481	\$90,498	\$0	\$52,033	\$11,939	\$1,268,951
Total ADM: 268.618	Per ADM Amounts:	\$4,149	\$337	\$0	\$194	\$44	\$4,724
Coolidge Unified District	110221000	\$14,480,050	\$218,325	\$1,528,308	\$3,129,927	\$1,317,314	\$20,673,924
Total ADM: 2,062.412	Per ADM Amounts:	\$7,021	\$106	\$741	\$1,518	\$639	\$10,024
Eloy Elementary District	110411000	\$5,398,147	\$239,161	\$1,132,006	\$1,563,400	\$557,290	\$8,890,004
Total ADM: 835.875	Per ADM Amounts:	\$6,458	\$286	\$1,354	\$1,870	\$667	\$10,636
Florence Unified School District	110201000	\$55,934,956	\$1,244,101	\$3,602,333	\$3,990,700	\$7,064,134	\$71,836,224
Total ADM: 9,118.924	Per ADM Amounts:	\$6,134	\$136	\$395	\$438	\$775	\$7,878
J O Combs Unified School District	110244000	\$26,143,385	\$650,014	\$1,524,813	\$2,022,771	\$3,093,133	\$33,434,116
Total ADM: 4,351.316	Per ADM Amounts:	\$6,008	\$149	\$350	\$465	\$711	\$7,684
Mammoth-San Manuel Unified District	110208000	\$5,320,581	\$68,667	\$247,696	\$772,531	\$704,885	\$7,114,360
Total ADM: 739.617	Per ADM Amounts:	\$7,194	\$93	\$335	\$1,045	\$953	\$9,619
Maricopa Unified School District	110220000	\$38,704,293	\$1,484,146	\$3,770,862	\$3,922,840	\$4,398,848	\$52,280,989
Total ADM: 6,279.811	Per ADM Amounts:	\$6,163	\$236	\$600	\$625	\$700	\$8,325
Mary C O'Brien Accommodation District	110100000	\$4,156,004	\$245,562	\$0	\$145,193	\$139,911	\$4,686,670
Total ADM: 198.274	Per ADM Amounts:	\$20,961	\$1,238	\$0	\$732	\$706	\$23,637
Oracle Elementary District	110302000	\$5,157,308	\$246,361	\$136,605	\$332,004	\$397,722	\$6,270,000
Total ADM: 579.204	Per ADM Amounts:	\$8,904	\$425	\$236	\$573	\$687	\$10,825
Picacho Elementary District	110433000	\$1,347,597	\$60,887	\$0	\$139,909	\$157,651	\$1,706,044
Total ADM: 174.873	Per ADM Amounts:	\$7,706	\$348	\$0	\$800	\$902	\$9,756

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Ray Unified District	110203000	\$3,260,654	\$157,829	\$62,963	\$400,343	\$224,702	\$4,106,491
Total ADM: 413.753	Per ADM Amounts:	\$7,881	\$381	\$152	\$968	\$543	\$9,925
Red Rock Elementary District	110405000	\$2,214,132	\$33,140	\$13,538	\$39,007	\$226,267	\$2,526,084
Total ADM: 324.156	Per ADM Amounts:	\$6,830	\$102	\$42	\$120	\$698	\$7,793
Sacaton Elementary District	110418000	\$4,050,043	\$699,719	\$0	\$6,187,441	\$1,027,503	\$11,964,706
Total ADM: 519.877	Per ADM Amounts:	\$7,790	\$1,346	\$0	\$11,902	\$1,976	\$23,014
Santa Cruz Valley Union High School District	110540000	\$3,676,521	\$270,479	\$1,111,520	\$357,380	\$357,527	\$5,773,427
Total ADM: 444.601	Per ADM Amounts:	\$8,269	\$608	\$2,500	\$804	\$804	\$12,986
Stanfield Elementary District	110424000	\$3,810,866	\$193,441	\$0	\$775,958	\$379,773	\$5,160,038
Total ADM: 479.116	Per ADM Amounts:	\$7,954	\$404	\$0	\$1,620	\$793	\$10,770
Superior Unified School District	110215000	\$3,031,397	\$105,902	\$261,050	\$450,755	\$580,255	\$4,429,359
Total ADM: 359.367	Per ADM Amounts:	\$8,435	\$295	\$726	\$1,254	\$1,615	\$12,325
Toltec School District	110422000	\$6,040,188	\$149,287	\$117,310	\$883,498	\$744,999	\$7,935,282
Total ADM: 962.807	Per ADM Amounts:	\$6,274	\$155	\$122	\$918	\$774	\$8,242
<b>Pinal Totals</b>		<b>\$273,719,349</b>	<b>\$10,416,111</b>	<b>\$24,221,456</b>	<b>\$35,468,700</b>	<b>\$29,808,190</b>	<b>\$373,633,806</b>
Total ADM: 42,766.147	Per ADM Amounts:	\$6,400	\$244	\$566	\$829	\$697	\$8,737

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$31,513,392	\$1,139,004	\$215,953	\$4,957,589	\$4,448,267	\$42,274,205
Total ADM: 5,582.600	Per ADM Amounts:	\$5,645	\$204	\$39	\$888	\$797	\$7,572
Patagonia Elementary District	120406000	\$1,101,964	\$55,516	\$0	\$166,910	\$13,937	\$1,338,327
Total ADM: 74.271	Per ADM Amounts:	\$14,837	\$747	\$0	\$2,247	\$188	\$18,020
Patagonia Union High School District	120520000	\$1,399,103	\$84,598	\$0	\$83,300	\$189,318	\$1,756,319
Total ADM: 76.380	Per ADM Amounts:	\$18,318	\$1,108	\$0	\$1,091	\$2,479	\$22,994
Santa Cruz Elementary District	120328000	\$2,238,412	\$183,623	\$299	\$219,173	\$126,215	\$2,767,722
Total ADM: 298.538	Per ADM Amounts:	\$7,498	\$615	\$1	\$734	\$423	\$9,271
Santa Cruz Valley Unified District	120235000	\$19,654,742	\$333,259	\$171,360	\$3,077,402	\$2,571,380	\$25,808,143
Total ADM: 3,281.764	Per ADM Amounts:	\$5,989	\$102	\$52	\$938	\$784	\$7,864
Sonoita Elementary District	120425000	\$1,906,888	\$61,716	\$8,189	\$80,618	\$68,088	\$2,125,499
Total ADM: 103.388	Per ADM Amounts:	\$18,444	\$597	\$79	\$780	\$659	\$20,558
Santa Cruz Totals		\$57,814,501	\$1,857,716	\$395,801	\$8,584,992	\$7,417,205	\$76,070,215
Total ADM: 9,416.941	Per ADM Amounts:	\$6,139	\$197	\$42	\$912	\$788	\$8,078

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yavapai County</b>							
Ash Fork Joint Unified District	130231000	\$2,285,233	\$41,430	\$0	\$197,739	\$136,642	\$2,661,044
Total ADM: 235.192	Per ADM Amounts:	\$9,716	\$176	\$0	\$841	\$581	\$11,314
Bagdad Unified District	130220000	\$3,256,663	\$247,784	\$0	\$141,471	\$1,513,465	\$5,159,383
Total ADM: 376.753	Per ADM Amounts:	\$8,644	\$658	\$0	\$376	\$4,017	\$13,694
Beaver Creek Elementary District	130326000	\$2,746,895	\$103,055	\$321,931	\$405,802	\$235,611	\$3,813,294
Total ADM: 411.454	Per ADM Amounts:	\$6,676	\$250	\$782	\$986	\$573	\$9,268
Camp Verde Unified District	130228000	\$9,280,042	\$227,056	\$230,339	\$1,931,953	\$1,369,848	\$13,039,238
Total ADM: 1,528.186	Per ADM Amounts:	\$6,073	\$149	\$151	\$1,264	\$896	\$8,532
Canon Elementary District	130350000	\$1,697,992	\$180,365	\$9,160	\$217,932	\$84,857	\$2,190,306
Total ADM: 172.401	Per ADM Amounts:	\$9,849	\$1,046	\$53	\$1,264	\$492	\$12,705
Chino Valley Unified District	130251000	\$13,950,217	\$522,289	\$27,417	\$1,715,390	\$2,245,743	\$18,461,056
Total ADM: 2,276.876	Per ADM Amounts:	\$6,127	\$229	\$12	\$753	\$986	\$8,108
Clarkdale-Jerome Elementary District	130403000	\$2,959,751	\$193,637	\$15,120	\$274,301	\$323,398	\$3,766,207
Total ADM: 438.457	Per ADM Amounts:	\$6,750	\$442	\$34	\$626	\$738	\$8,590
Congress Elementary District	130317000	\$1,577,405	\$139,298	\$0	\$109,650	\$92,396	\$1,918,749
Total ADM: 125.503	Per ADM Amounts:	\$12,569	\$1,110	\$0	\$874	\$736	\$15,288
Cottonwood-Oak Creek Elementary District	130406000	\$12,497,443	\$73,570	\$2,210,348	\$1,609,973	\$1,768,190	\$18,159,524
Total ADM: 1,971.058	Per ADM Amounts:	\$6,340	\$37	\$1,121	\$817	\$897	\$9,213
Crown King Elementary District	130341000	\$92,774	\$3,301	\$0	\$17,668	\$1,212	\$114,955
Total ADM: 7.458	Per ADM Amounts:	\$12,440	\$443	\$0	\$2,369	\$163	\$15,414
Hillside Elementary District	130335000	\$293,429	\$1,245	\$0	\$26,733	\$3,139	\$324,546
Total ADM: 22.360	Per ADM Amounts:	\$13,123	\$56	\$0	\$1,196	\$140	\$14,515
Humboldt Unified District	130222000	\$32,350,433	\$1,789,704	\$3,752,452	\$4,171,547	\$3,912,057	\$45,976,193
Total ADM: 5,426.155	Per ADM Amounts:	\$5,962	\$330	\$692	\$769	\$721	\$8,473
Kirkland Elementary District	130323000	\$1,040,496	\$44,859	\$46,240	\$110,795	\$57,306	\$1,299,696
Total ADM: 92.499	Per ADM Amounts:	\$11,249	\$485	\$500	\$1,198	\$620	\$14,051
Mayer Unified School District	130243000	\$4,424,876	\$218,745	\$183,972	\$761,842	\$524,493	\$6,113,928
Total ADM: 515.093	Per ADM Amounts:	\$8,590	\$425	\$357	\$1,479	\$1,018	\$11,870

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yavapai County</b>							
Mingus Union High School District	130504000	\$7,387,000	\$192,890	\$1,749,275	\$889,695	\$969,632	\$11,188,492
Total ADM: 1,181.144	Per ADM Amounts:	\$6,254	\$163	\$1,481	\$753	\$821	\$9,473
Mountain Institute JTED	130802000	\$2,568,656	\$85,848	\$0	\$135,505	\$3,080	\$2,793,089
Total ADM: 458.105	Per ADM Amounts:	\$5,607	\$187	\$0	\$296	\$7	\$6,097
Prescott Unified District	130201000	\$23,430,468	\$82,285	\$2,851,861	\$3,531,059	\$2,648,265	\$32,543,938
Total ADM: 3,843.008	Per ADM Amounts:	\$6,097	\$21	\$742	\$919	\$689	\$8,468
Sedona-Oak Creek JUSD #9	130209000	\$7,555,746	\$615,786	\$6,143,945	\$671,410	\$925,100	\$15,911,987
Total ADM: 1,016.486	Per ADM Amounts:	\$7,433	\$606	\$6,044	\$661	\$910	\$15,654
Seligman Unified District	130240000	\$2,374,735	\$74,707	\$209,286	\$96,646	\$109,405	\$2,864,779
Total ADM: 120.085	Per ADM Amounts:	\$19,775	\$622	\$1,743	\$805	\$911	\$23,856
Skull Valley Elementary District	130315000	\$460,210	\$6,072	\$0	\$27,393	\$7,913	\$501,588
Total ADM: 25.874	Per ADM Amounts:	\$17,787	\$235	\$0	\$1,059	\$306	\$19,386
Valley Academy for Career and Technology Education	130801000	\$1,272,324	\$24,309	\$0	\$21,272	\$14,626	\$1,332,531
Total ADM: 356.796	Per ADM Amounts:	\$3,566	\$68	\$0	\$60	\$41	\$3,735
Walnut Grove Elementary District	130307000	\$40,374	\$0	\$0	\$132	\$0	\$40,506
Total ADM: 1.930	Per ADM Amounts:	\$20,919	\$0	\$0	\$68	\$0	\$20,988
Williamson Valley Elementary School District	130302000	\$191,875	\$44,190	\$0	\$5,971	\$0	\$242,036
Total ADM: 19.520	Per ADM Amounts:	\$9,830	\$2,264	\$0	\$306	\$0	\$12,399
Yarnell Elementary District	130352000	\$796,236	\$28,183	\$21,061	\$55,626	\$58,460	\$959,566
Total ADM: 47.935	Per ADM Amounts:	\$16,611	\$588	\$439	\$1,160	\$1,220	\$20,018
Yavapai Accommodation School District	130199000	\$1,059,358	\$24,905	\$0	\$22,154	\$9,204	\$1,115,621
Total ADM: 82.269	Per ADM Amounts:	\$12,877	\$303	\$0	\$269	\$112	\$13,561
Yavapai Totals		\$135,590,631	\$4,965,513	\$17,772,407	\$17,149,659	\$17,014,041	\$192,492,251
Total ADM: 20,752.597	Per ADM Amounts:	\$6,534	\$239	\$856	\$826	\$820	\$9,276

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yuma County</b>							
Antelope Union High School District	140550000	\$2,444,742	\$78,314	\$467,451	\$192,269	\$276,997	\$3,459,773
Total ADM: 230.428	Per ADM Amounts:	\$10,610	\$340	\$2,029	\$834	\$1,202	\$15,015
Crane Elementary District	140413000	\$31,073,302	\$688,046	\$2,276,860	\$5,403,766	\$4,313,280	\$43,755,254
Total ADM: 5,958.285	Per ADM Amounts:	\$5,215	\$115	\$382	\$907	\$724	\$7,344
Gadsden Elementary District	140432000	\$28,248,595	\$1,059,321	\$1,690,245	\$5,558,575	\$4,101,264	\$40,658,000
Total ADM: 5,120.827	Per ADM Amounts:	\$5,516	\$207	\$330	\$1,085	\$801	\$7,940
Hyder Elementary District	140416000	\$1,382,534	\$86,482	\$0	\$405,059	\$120,653	\$1,994,728
Total ADM: 82.519	Per ADM Amounts:	\$16,754	\$1,048	\$0	\$4,909	\$1,462	\$24,173
Mohawk Valley Elementary District	140417000	\$1,273,840	\$104,284	\$336,846	\$160,315	\$200,283	\$2,075,568
Total ADM: 164.707	Per ADM Amounts:	\$7,734	\$633	\$2,045	\$973	\$1,216	\$12,602
Somerton Elementary District	140411000	\$15,228,058	\$1,560,090	\$642,709	\$3,424,201	\$2,655,927	\$23,510,985
Total ADM: 2,834.910	Per ADM Amounts:	\$5,372	\$550	\$227	\$1,208	\$937	\$8,293
Southwest Technical Education District of Yuma	140801000	\$665,412	\$2,383,552	\$0	\$0	\$25	\$3,048,989
Total ADM: 1,041.960	Per ADM Amounts:	\$639	\$2,288	\$0	\$0	\$0	\$2,926
Wellton Elementary District	140424000	\$1,507,043	\$101,793	\$25,423	\$341,949	\$170,060	\$2,146,268
Total ADM: 204.734	Per ADM Amounts:	\$7,361	\$497	\$124	\$1,670	\$831	\$10,483
Yuma Elementary District	140401000	\$46,363,309	\$1,757,406	\$2,008,166	\$7,576,991	\$3,827,614	\$61,533,486
Total ADM: 8,183.082	Per ADM Amounts:	\$5,666	\$215	\$245	\$926	\$468	\$7,520
Yuma Union High School District	140570000	\$61,315,246	\$1,361,959	\$5,691,323	\$9,053,172	\$11,117,174	\$88,538,874
Total ADM: 10,960.006	Per ADM Amounts:	\$5,594	\$124	\$519	\$826	\$1,014	\$8,078
<b>Yuma Totals</b>		<b>\$189,502,081</b>	<b>\$9,181,247</b>	<b>\$13,139,023</b>	<b>\$32,116,297</b>	<b>\$26,783,278</b>	<b>\$270,721,926</b>
Total ADM: 34,781.458	Per ADM Amounts:	\$5,448	\$264	\$378	\$923	\$770	\$7,784

Expenditures by Fund for Districts

Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
---	-------------------------	----------------------------	---	-----------------------	-----------------------

---

State Totals		\$6,069,625,951	\$277,015,192	\$773,347,048	\$802,736,225	\$774,391,981	\$8,697,116,397
Total ADM: 930,685.265	Per ADM Amounts:	\$6,522	\$298	\$831	\$863	\$832	\$9,345

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Cochise County

Center for Academic Success, Inc.	028750000	\$7,462,013	\$534,114	\$1,196,327	\$9,192,454
Total Attending ADM: 1,123.291	Per ADM Amounts:	\$6,643	\$475	\$1,065	\$8,184
Cochise Community Development Corporation	028701000	\$2,812,612	\$175,981	\$160,626	\$3,149,219
Total Attending ADM: 352.586	Per ADM Amounts:	\$7,977	\$499	\$456	\$8,932
Omega Alpha Academy	028751000	\$2,761,043	\$142,337	\$476,274	\$3,379,654
Total Attending ADM: 339.531	Per ADM Amounts:	\$8,132	\$419	\$1,403	\$9,954
Cochise Totals		\$13,035,668	\$852,432	\$1,833,227	\$15,721,327
Total Attending ADM: 1,815.408	Per ADM Amounts:	\$7,181	\$470	\$1,010	\$8,660

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Coconino County</b>					
BASIS Schools, Inc.	038707000	\$4,722,248	\$312,438	\$63,786	\$5,098,472
Total Attending ADM: 637.938	Per ADM Amounts:	\$7,402	\$490	\$100	\$7,992
Flagstaff Arts And Leadership Academy	038750000	\$2,572,199	\$173,320	\$44,489	\$2,790,008
Total Attending ADM: 309.184	Per ADM Amounts:	\$8,319	\$561	\$144	\$9,024
Flagstaff Junior Academy	038752000	\$2,161,154	\$102,282	\$102,054	\$2,365,490
Total Attending ADM: 287.451	Per ADM Amounts:	\$7,518	\$356	\$355	\$8,229
Flagstaff Montessori, L.L.C.	038705000	\$1,429,328	\$239,203	\$0	\$1,668,531
Total Attending ADM: 173.906	Per ADM Amounts:	\$8,219	\$1,375	\$0	\$9,594
Haven Montessori Children's House, Inc.	038755000	\$549,191	\$42,011	\$0	\$591,202
Total Attending ADM: 75.745	Per ADM Amounts:	\$7,251	\$555	\$0	\$7,805
Mountain School, Inc.	038751000	\$1,495,054	\$107,936	\$0	\$1,602,990
Total Attending ADM: 177.459	Per ADM Amounts:	\$8,425	\$608	\$0	\$9,033
Northland Preparatory Academy	038701000	\$4,794,196	\$330,147	\$59,037	\$5,183,380
Total Attending ADM: 641.215	Per ADM Amounts:	\$7,477	\$515	\$92	\$8,084
Painted Desert Demonstration Projects, Inc.	038753000	\$706,698	\$24,997	\$1,559,642	\$2,291,337
Total Attending ADM: 106.450	Per ADM Amounts:	\$6,639	\$235	\$14,651	\$21,525
PEAK School Inc., The	038702000	\$966,313	\$73,510	\$189,224	\$1,229,047
Total Attending ADM: 159.270	Per ADM Amounts:	\$6,067	\$462	\$1,188	\$7,717
Pine Forest Education Association, Inc.	038706000	\$1,913,541	\$148,964	\$91,138	\$2,153,643
Total Attending ADM: 255.111	Per ADM Amounts:	\$7,501	\$584	\$357	\$8,442
Coconino Totals		\$21,309,922	\$1,554,808	\$2,109,370	\$24,974,100
Total Attending ADM: 2,823.729	Per ADM Amounts:	\$7,547	\$551	\$747	\$8,844

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Gila County

Destiny School, Inc.	048701000	\$1,962,532	\$168,820	\$682,901	\$2,814,253
Total Attending ADM: 294.963	Per ADM Amounts:	\$6,653	\$572	\$2,315	\$9,541
Liberty High School	048750000	\$678,555	\$43,098	\$59,913	\$781,566
Total Attending ADM: 85.066	Per ADM Amounts:	\$7,977	\$507	\$704	\$9,188
The Shelby School	048703000	\$260,424	\$17,154	\$22,806	\$300,384
Total Attending ADM: 34.400	Per ADM Amounts:	\$7,570	\$499	\$663	\$8,732
Gila Totals		\$2,901,511	\$229,072	\$765,620	\$3,896,203
Total Attending ADM: 414.429	Per ADM Amounts:	\$7,001	\$553	\$1,847	\$9,401

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Graham County

Discovery Plus Academy	058703000	\$624,961	\$49,878	\$67,172	\$742,011
Total Attending ADM: 96.693	Per ADM Amounts:	\$6,463	\$516	\$695	\$7,674
Triumphant Learning Center	058702000	\$644,737	\$52,009	\$7,968	\$704,714
Total Attending ADM: 92.939	Per ADM Amounts:	\$6,937	\$560	\$86	\$7,583
Graham Totals		\$1,269,698	\$101,887	\$75,140	\$1,446,725
Total Attending ADM: 189.632	Per ADM Amounts:	\$6,696	\$537	\$396	\$7,629

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Academy Of Excellence, Inc.	078604000	\$745,260	\$45,292	\$162,630	\$953,182
Total Attending ADM: 87.711	Per ADM Amounts:	\$8,497	\$516	\$1,854	\$10,867
Academy of Mathematics and Science, Inc.	078270000	\$3,255,908	\$170,477	\$361,174	\$3,787,559
Total Attending ADM: 540.770	Per ADM Amounts:	\$6,021	\$315	\$668	\$7,004
Academy with Community Partners Inc	078794000	\$1,011,717	\$81,503	\$40,413	\$1,133,633
Total Attending ADM: 128.980	Per ADM Amounts:	\$7,844	\$632	\$313	\$8,789
Accelerated Learning Center, Inc.	078979000	\$1,202,758	\$137,541	\$0	\$1,340,299
Total Attending ADM: 186.796	Per ADM Amounts:	\$6,439	\$736	\$0	\$7,175
Acclaim Charter School	078701000	\$2,810,479	\$179,012	\$335,993	\$3,325,484
Total Attending ADM: 372.168	Per ADM Amounts:	\$7,552	\$481	\$903	\$8,935
Ahwatukee Foothills Prep Early College High	078582000	\$1,036,446	\$58,429	\$0	\$1,094,875
Total Attending ADM: 161.724	Per ADM Amounts:	\$6,409	\$361	\$0	\$6,770
AIBT Non-Profit Charter High School - Phoenix	078793000	\$1,104,081	\$67,249	\$391,434	\$1,562,764
Total Attending ADM: 221.716	Per ADM Amounts:	\$4,980	\$303	\$1,765	\$7,048
All Aboard Charter School	078967000	\$696,669	\$48,048	\$67,855	\$812,572
Total Attending ADM: 103.604	Per ADM Amounts:	\$6,724	\$464	\$655	\$7,843
Allen-Cochran Enterprises, Inc.	078724000	\$2,609,812	\$163,541	\$0	\$2,773,353
Total Attending ADM: 347.089	Per ADM Amounts:	\$7,519	\$471	\$0	\$7,990
American Basic Schools LLC	078989000	\$5,032,782	\$354,751	\$0	\$5,387,533
Total Attending ADM: 796.732	Per ADM Amounts:	\$6,317	\$445	\$0	\$6,762
American Charter Schools Foundation d.b.a.	078950000	\$1,790,889	\$119,327	\$250,898	\$2,161,114
Total Attending ADM: 235.800	Per ADM Amounts:	\$7,595	\$506	\$1,064	\$9,165
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,983,737	\$94,468	\$52,367	\$2,130,572
Total Attending ADM: 184.472	Per ADM Amounts:	\$10,754	\$512	\$284	\$11,550
American Charter Schools Foundation d.b.a. Estrella	078948000	\$1,993,225	\$127,692	\$145,781	\$2,266,698
Total Attending ADM: 254.188	Per ADM Amounts:	\$7,842	\$502	\$574	\$8,917
American Charter Schools Foundation d.b.a. Peoria	078951000	\$3,151,829	\$240,756	\$281,111	\$3,673,696
Total Attending ADM: 496.935	Per ADM Amounts:	\$6,343	\$484	\$566	\$7,393
American Charter Schools Foundation d.b.a. South	078983000	\$2,988,337	\$207,498	\$317,203	\$3,513,038
Total Attending ADM: 443.300	Per ADM Amounts:	\$6,741	\$468	\$716	\$7,925
American Charter Schools Foundation d.b.a. South	078517000	\$2,937,320	\$210,836	\$237,502	\$3,385,658
Total Attending ADM: 428.609	Per ADM Amounts:	\$6,853	\$492	\$554	\$7,899
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,413,407	\$235,939	\$220,476	\$3,869,822
Total Attending ADM: 479.454	Per ADM Amounts:	\$7,119	\$492	\$460	\$8,071
American Charter Schools Foundation d.b.a. West	078956000	\$2,888,602	\$203,458	\$289,646	\$3,381,706
Total Attending ADM: 411.910	Per ADM Amounts:	\$7,013	\$494	\$703	\$8,210
American Leadership Academy, Inc.	078725000	\$34,592,953	\$2,658,725	\$2,210,455	\$39,462,133
Total Attending ADM: 5,736.136	Per ADM Amounts:	\$6,031	\$464	\$385	\$6,880
American Virtual Academy	078926000	\$36,808,809	\$2,506,191	\$0	\$39,315,000
Total Attending ADM: 6,378.880	Per ADM Amounts:	\$5,770	\$393	\$0	\$6,163
Anthem Preparatory Academy	078525000	\$5,429,797	\$334,062	\$74,268	\$5,838,127
Total Attending ADM: 757.823	Per ADM Amounts:	\$7,165	\$441	\$98	\$7,704
Archway Classical Academy Arete	078247000	\$3,549,706	\$218,090	\$79,153	\$3,846,949
Total Attending ADM: 482.827	Per ADM Amounts:	\$7,352	\$452	\$164	\$7,968
Archway Classical Academy Chandler	078597000	\$3,579,226	\$222,315	\$56,023	\$3,857,564
Total Attending ADM: 485.387	Per ADM Amounts:	\$7,374	\$458	\$115	\$7,947
Archway Classical Academy Cicero	078248000	\$3,641,888	\$222,097	\$131,475	\$3,995,460
Total Attending ADM: 470.603	Per ADM Amounts:	\$7,739	\$472	\$279	\$8,490

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Archway Classical Academy Glendale	078406000	\$3,901,138	\$242,479	\$56,817	\$4,200,434
Total Attending ADM: 495.125	Per ADM Amounts:	\$7,879	\$490	\$115	\$8,484
Archway Classical Academy Lincoln	078234000	\$3,848,464	\$206,352	\$183,800	\$4,238,616
Total Attending ADM: 470.870	Per ADM Amounts:	\$8,173	\$438	\$390	\$9,002
Archway Classical Academy North Phoenix	078214000	\$3,801,273	\$215,416	\$49,592	\$4,066,281
Total Attending ADM: 456.747	Per ADM Amounts:	\$8,322	\$472	\$109	\$8,903
Archway Classical Academy Scottsdale	078590000	\$3,006,972	\$169,148	\$45,671	\$3,221,791
Total Attending ADM: 360.879	Per ADM Amounts:	\$8,332	\$469	\$127	\$8,928
Archway Classical Academy Trivium East	078266000	\$3,217,485	\$173,440	\$159,371	\$3,550,296
Total Attending ADM: 421.473	Per ADM Amounts:	\$7,634	\$412	\$378	\$8,424
Archway Classical Academy Trivium West	078595000	\$3,584,384	\$207,162	\$53,807	\$3,845,353
Total Attending ADM: 498.036	Per ADM Amounts:	\$7,197	\$416	\$108	\$7,721
Archway Classical Academy Veritas	078596000	\$4,075,750	\$226,665	\$56,830	\$4,359,245
Total Attending ADM: 491.883	Per ADM Amounts:	\$8,286	\$461	\$116	\$8,862
Arete Preparatory Academy	078527000	\$4,225,146	\$265,618	\$49,070	\$4,539,834
Total Attending ADM: 526.920	Per ADM Amounts:	\$8,019	\$504	\$93	\$8,616
Arizona Academy of Science And Technology, Inc.	078665000	\$365,354	\$23,989	\$29,465	\$418,808
Total Attending ADM: 40.868	Per ADM Amounts:	\$8,940	\$587	\$721	\$10,248
Arizona Agribusiness & Equine Center, Inc.	078707000	\$2,580,286	\$231,282	\$99,016	\$2,910,584
Total Attending ADM: 378.113	Per ADM Amounts:	\$6,824	\$612	\$262	\$7,698
Arizona Agribusiness & Equine Center, Inc.	078993000	\$2,632,374	\$278,505	\$344,524	\$3,255,403
Total Attending ADM: 416.694	Per ADM Amounts:	\$6,317	\$668	\$827	\$7,812
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,384,074	\$154,916	\$40,386	\$1,579,376
Total Attending ADM: 165.722	Per ADM Amounts:	\$8,352	\$935	\$244	\$9,530
Arizona Agribusiness & Equine Center, Inc.	078587000	\$3,002,888	\$242,537	\$123,649	\$3,369,074
Total Attending ADM: 472.586	Per ADM Amounts:	\$6,354	\$513	\$262	\$7,129
Arizona Autism Charter Schools, Inc.	078226000	\$4,298,491	\$66,305	\$286,380	\$4,651,176
Total Attending ADM: 91.540	Per ADM Amounts:	\$46,958	\$724	\$3,128	\$50,810
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$1,124,359	\$74,589	\$59,318	\$1,258,266
Total Attending ADM: 115.233	Per ADM Amounts:	\$9,757	\$647	\$515	\$10,919
Arizona Connections Academy Charter School, Inc.	078511000	\$14,407,842	\$923,512	\$725,623	\$16,056,977
Total Attending ADM: 2,100.633	Per ADM Amounts:	\$6,859	\$440	\$345	\$7,644
Arizona Language Preparatory	078260000	\$453,588	\$27,616	\$0	\$481,204
Total Attending ADM: 52.495	Per ADM Amounts:	\$8,641	\$526	\$0	\$9,167
Arizona Montessori Charter School at Anthem	078991000	\$2,074,319	\$141,947	\$108,341	\$2,324,607
Total Attending ADM: 294.864	Per ADM Amounts:	\$7,035	\$481	\$367	\$7,884
Arizona School For The Arts	078722000	\$7,101,083	\$412,896	\$66,481	\$7,580,460
Total Attending ADM: 846.189	Per ADM Amounts:	\$8,392	\$488	\$79	\$8,958
ASU Preparatory Academy	078546000	\$3,316,775	\$154,969	\$249,301	\$3,721,045
Total Attending ADM: 351.881	Per ADM Amounts:	\$9,426	\$440	\$708	\$10,575
ASU Preparatory Academy	078207000	\$4,030,420	\$192,379	\$238,745	\$4,461,544
Total Attending ADM: 405.952	Per ADM Amounts:	\$9,928	\$474	\$588	\$10,990
ASU Preparatory Academy	078208000	\$2,913,113	\$117,787	\$72,727	\$3,103,627
Total Attending ADM: 234.857	Per ADM Amounts:	\$12,404	\$502	\$310	\$13,215
ASU Preparatory Academy	078205000	\$2,930,630	\$142,808	\$85,758	\$3,159,196
Total Attending ADM: 333.196	Per ADM Amounts:	\$8,796	\$429	\$257	\$9,481
ASU Preparatory Academy	078250000	\$2,776,424	\$136,209	\$203,807	\$3,116,440
Total Attending ADM: 357.099	Per ADM Amounts:	\$7,775	\$381	\$571	\$8,727

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
ASU Preparatory Academy	078251000	\$2,317,702	\$134,667	\$89,028	\$2,541,397
Total Attending ADM: 297.933	Per ADM Amounts:	\$7,779	\$452	\$299	\$8,530
Avondale Learning dba Precision Academy	078614000	\$733,655	\$42,626	\$0	\$776,281
Total Attending ADM: 94.452	Per ADM Amounts:	\$7,767	\$451	\$0	\$8,219
AZ Compass Schools, Inc.	078542000	\$2,354,882	\$68,703	\$127,542	\$2,551,127
Total Attending ADM: 149.870	Per ADM Amounts:	\$15,713	\$458	\$851	\$17,022
Ball Charter Schools (Dobson)	078988000	\$3,557,282	\$238,427	\$190,731	\$3,986,440
Total Attending ADM: 454.312	Per ADM Amounts:	\$7,830	\$525	\$420	\$8,775
Ball Charter Schools (Hearn)	078987000	\$3,578,631	\$309,964	\$369,597	\$4,258,192
Total Attending ADM: 597.031	Per ADM Amounts:	\$5,994	\$519	\$619	\$7,132
Ball Charter Schools (Val Vista)	078586000	\$2,540,792	\$159,472	\$49,690	\$2,749,954
Total Attending ADM: 313.108	Per ADM Amounts:	\$8,115	\$509	\$159	\$8,783
BASIS Schools, Inc.	078736000	\$8,430,412	\$489,344	\$60,117	\$8,979,873
Total Attending ADM: 1,077.781	Per ADM Amounts:	\$7,822	\$454	\$56	\$8,332
BASIS Schools, Inc.	078575000	\$4,559,743	\$287,411	\$54,457	\$4,901,611
Total Attending ADM: 569.887	Per ADM Amounts:	\$8,001	\$504	\$96	\$8,601
BASIS Schools, Inc.	078588000	\$4,835,518	\$352,619	\$52,259	\$5,240,396
Total Attending ADM: 765.178	Per ADM Amounts:	\$6,319	\$461	\$68	\$6,849
BASIS Schools, Inc.	078589000	\$6,808,375	\$411,033	\$57,361	\$7,276,769
Total Attending ADM: 894.149	Per ADM Amounts:	\$7,614	\$460	\$64	\$8,138
BASIS Schools, Inc.	078403000	\$5,455,344	\$376,459	\$58,608	\$5,890,411
Total Attending ADM: 779.190	Per ADM Amounts:	\$7,001	\$483	\$75	\$7,560
BASIS Schools, Inc.	078212000	\$5,374,486	\$339,250	\$54,703	\$5,768,439
Total Attending ADM: 757.534	Per ADM Amounts:	\$7,095	\$448	\$72	\$7,615
BASIS Schools, Inc.	078225000	\$4,894,839	\$308,695	\$69,516	\$5,273,050
Total Attending ADM: 644.335	Per ADM Amounts:	\$7,597	\$479	\$108	\$8,184
BASIS Schools, Inc.	078231000	\$6,605,678	\$339,536	\$92,863	\$7,038,077
Total Attending ADM: 798.539	Per ADM Amounts:	\$8,272	\$425	\$116	\$8,814
BASIS Schools, Inc.	078269000	\$1,721,588	\$91,387	\$13,450	\$1,826,425
Total Attending ADM: 180.469	Per ADM Amounts:	\$9,540	\$506	\$75	\$10,120
BASIS Schools, Inc.	078268000	\$3,545,355	\$239,109	\$51,137	\$3,835,601
Total Attending ADM: 524.953	Per ADM Amounts:	\$6,754	\$455	\$97	\$7,307
BASIS Schools, Inc.	078272000	\$4,649,613	\$217,324	\$38,849	\$4,905,786
Total Attending ADM: 463.619	Per ADM Amounts:	\$10,029	\$469	\$84	\$10,582
BASIS Schools, Inc.	078273000	\$3,807,670	\$194,023	\$43,691	\$4,045,384
Total Attending ADM: 409.185	Per ADM Amounts:	\$9,305	\$474	\$107	\$9,886
BASIS Schools, Inc.	078236000	\$4,156,481	\$217,056	\$50,260	\$4,423,797
Total Attending ADM: 462.971	Per ADM Amounts:	\$8,978	\$469	\$109	\$9,555
Bell Canyon Charter School, Inc	078972000	\$2,682,325	\$151,455	\$346,482	\$3,180,262
Total Attending ADM: 307.020	Per ADM Amounts:	\$8,737	\$493	\$1,129	\$10,358
Benchmark School, Inc.	078766000	\$2,658,589	\$187,536	\$39,010	\$2,885,135
Total Attending ADM: 394.262	Per ADM Amounts:	\$6,743	\$476	\$99	\$7,318
Benjamin Franklin Charter School	078754000	\$18,869,423	\$1,350,767	\$0	\$20,220,190
Total Attending ADM: 2,916.037	Per ADM Amounts:	\$6,471	\$463	\$0	\$6,934
Blueprint Education	078745000	\$2,138,770	\$223,473	\$232,449	\$2,594,692
Total Attending ADM: 346.070	Per ADM Amounts:	\$6,180	\$646	\$672	\$7,498
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,763,413	\$110,798	\$177,066	\$2,051,277
Total Attending ADM: 225.456	Per ADM Amounts:	\$7,822	\$491	\$785	\$9,098

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Bradley Academy of Excellence, Inc.	078746000	\$3,562,744	\$194,604	\$1,160,836	\$4,918,184
Total Attending ADM: 520.438	Per ADM Amounts:	\$6,846	\$374	\$2,230	\$9,450
Bright Beginnings School, Inc.	078762000	\$2,182,767	\$172,338	\$0	\$2,355,105
Total Attending ADM: 245.074	Per ADM Amounts:	\$8,907	\$703	\$0	\$9,610
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$1,687,502	\$104,778	\$126,079	\$1,918,359
Total Attending ADM: 226.625	Per ADM Amounts:	\$7,446	\$462	\$556	\$8,465
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$5,782,395	\$389,842	\$336,360	\$6,508,597
Total Attending ADM: 853.623	Per ADM Amounts:	\$6,774	\$457	\$394	\$7,625
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$1,335,655	\$82,034	\$131,958	\$1,549,647
Total Attending ADM: 176.054	Per ADM Amounts:	\$7,587	\$466	\$750	\$8,802
Calibre Academy	078909000	\$3,971,259	\$187,080	\$250,738	\$4,409,077
Total Attending ADM: 548.467	Per ADM Amounts:	\$7,241	\$341	\$457	\$8,039
Cambridge Academy East, Inc	078768000	\$2,309,051	\$87,243	\$55,206	\$2,451,500
Total Attending ADM: 311.153	Per ADM Amounts:	\$7,421	\$280	\$177	\$7,879
Camelback Education, Inc	078959000	\$3,611,205	\$277,810	\$313,596	\$4,202,611
Total Attending ADM: 517.162	Per ADM Amounts:	\$6,983	\$537	\$606	\$8,126
Camino Montessori	078211000	\$710,900	\$31,725	\$39,582	\$782,207
Total Attending ADM: 72.977	Per ADM Amounts:	\$9,741	\$435	\$542	\$10,719
Candeo Schools, Inc.	078534000	\$3,734,143	\$247,504	\$0	\$3,981,647
Total Attending ADM: 562.494	Per ADM Amounts:	\$6,639	\$440	\$0	\$7,079
Career Success Schools	078524000	\$4,330,127	\$402,172	\$292,124	\$5,024,423
Total Attending ADM: 753.847	Per ADM Amounts:	\$5,744	\$533	\$388	\$6,665
CASA Academy	078218000	\$936,219	\$71,483	\$128,905	\$1,136,607
Total Attending ADM: 149.023	Per ADM Amounts:	\$6,282	\$480	\$865	\$7,627
Challenge School, Inc.	078772000	\$3,535,117	\$273,559	\$105,817	\$3,914,493
Total Attending ADM: 505.878	Per ADM Amounts:	\$6,988	\$541	\$209	\$7,738
Challenger Basic School, Inc.	078957000	\$1,864,263	\$154,754	\$31,622	\$2,050,639
Total Attending ADM: 304.486	Per ADM Amounts:	\$6,123	\$508	\$104	\$6,735
Chandler Preparatory Academy	078515000	\$6,071,854	\$318,196	\$66,060	\$6,456,110
Total Attending ADM: 716.831	Per ADM Amounts:	\$8,470	\$444	\$92	\$9,006
Choice Academies, Inc.	078549000	\$6,662,095	\$275,446	\$110,630	\$7,048,171
Total Attending ADM: 927.044	Per ADM Amounts:	\$7,186	\$297	\$119	\$7,603
Cholla Academy	078995000	\$3,383,807	\$226,621	\$549,606	\$4,160,034
Total Attending ADM: 451.309	Per ADM Amounts:	\$7,498	\$502	\$1,218	\$9,218
Cicero Preparatory Academy	078249000	\$3,311,179	\$197,730	\$165,023	\$3,673,932
Total Attending ADM: 421.272	Per ADM Amounts:	\$7,860	\$469	\$392	\$8,721
Concordia Charter School, Inc.	078530000	\$894,663	\$68,509	\$19,439	\$982,611
Total Attending ADM: 108.218	Per ADM Amounts:	\$8,267	\$633	\$180	\$9,080
Cornerstone Charter School, Inc	078994000	\$1,677,549	\$124,512	\$34,057	\$1,836,118
Total Attending ADM: 212.144	Per ADM Amounts:	\$7,908	\$587	\$161	\$8,655
Cortez Park Charter Middle School, Inc.	078975000	\$1,495,267	\$82,132	\$385,738	\$1,963,137
Total Attending ADM: 223.558	Per ADM Amounts:	\$6,688	\$367	\$1,725	\$8,781
Country Gardens Charter Schools	078513000	\$2,912,927	\$207,591	\$214,124	\$3,334,642
Total Attending ADM: 422.672	Per ADM Amounts:	\$6,892	\$491	\$507	\$7,889
Create Academy	078253000	\$746,601	\$31,011	\$180,812	\$958,424
Total Attending ADM: 95.527	Per ADM Amounts:	\$7,816	\$325	\$1,893	\$10,033
Crown Charter School, Inc	078921000	\$1,648,018	\$135,793	\$28,000	\$1,811,811
Total Attending ADM: 283.482	Per ADM Amounts:	\$5,813	\$479	\$99	\$6,391

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Daisy Education Corporation dba Paragon Science	078544000	\$3,034,466	\$217,971	\$161,893	\$3,414,330
Total Attending ADM: 448.845	Per ADM Amounts:	\$6,761	\$486	\$361	\$7,607
Daisy Education Corporation dba. Sonoran Science	078577000	\$2,194,756	\$143,841	\$177,648	\$2,516,245
Total Attending ADM: 302.401	Per ADM Amounts:	\$7,258	\$476	\$587	\$8,321
Deer Valley Charter Schools, Inc.	078934000	\$588,743	\$38,025	\$8,583	\$635,351
Total Attending ADM: 77.579	Per ADM Amounts:	\$7,589	\$490	\$111	\$8,190
Desert Heights Charter Schools	078621000	\$5,238,004	\$54,610	\$273,542	\$5,566,156
Total Attending ADM: 766.098	Per ADM Amounts:	\$6,837	\$71	\$357	\$7,266
EAGLE College Prep Harmony, LLC	078202000	\$2,191,918	\$105,320	\$151,096	\$2,448,334
Total Attending ADM: 295.570	Per ADM Amounts:	\$7,416	\$356	\$511	\$8,283
EAGLE College Prep Maryvale, LLC	078222000	\$1,772,725	\$99,953	\$151,507	\$2,024,185
Total Attending ADM: 251.817	Per ADM Amounts:	\$7,040	\$397	\$602	\$8,038
EAGLE College Prep Mesa, LLC.	078223000	\$1,284,886	\$74,358	\$113,794	\$1,473,038
Total Attending ADM: 174.498	Per ADM Amounts:	\$7,363	\$426	\$652	\$8,442
EAGLE South Mountain Charter, Inc.	078541000	\$4,431,545	\$214,098	\$229,128	\$4,874,771
Total Attending ADM: 674.129	Per ADM Amounts:	\$6,574	\$318	\$340	\$7,231
East Mesa Charter Elementary School, Inc.	078509000	\$4,150,286	\$296,709	\$483,215	\$4,930,210
Total Attending ADM: 582.983	Per ADM Amounts:	\$7,119	\$509	\$829	\$8,457
East Valley Academy	078683000	\$85,411	\$6,501	\$0	\$91,912
Total Attending ADM: 11.611	Per ADM Amounts:	\$7,356	\$560	\$0	\$7,916
ECA - Arizona, Inc.	078271000	\$0	\$0	\$0	\$0
Total Attending ADM: 26.183	Per ADM Amounts:	\$0	\$0	\$0	\$0
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$2,743,952	\$247,948	\$183,601	\$3,175,501
Total Attending ADM: 398.000	Per ADM Amounts:	\$6,894	\$623	\$461	\$7,979
Edkey, Inc. - Pathfinder Academy	078742000	\$6,928,559	\$365,816	\$163,284	\$7,457,659
Total Attending ADM: 737.514	Per ADM Amounts:	\$9,394	\$496	\$221	\$10,112
Edkey, Inc. - Redwood Academy	078740000	\$1,848,205	\$129,991	\$167,354	\$2,145,550
Total Attending ADM: 276.933	Per ADM Amounts:	\$6,674	\$469	\$604	\$7,748
Edkey, Inc. - Sequoia Charter School	078915000	\$7,604,184	\$587,110	\$588,501	\$8,779,795
Total Attending ADM: 971.077	Per ADM Amounts:	\$7,831	\$605	\$606	\$9,041
Edkey, Inc. - Sequoia Choice Schools	078705000	\$4,738,150	\$381,117	\$272,355	\$5,391,622
Total Attending ADM: 728.364	Per ADM Amounts:	\$6,505	\$523	\$374	\$7,402
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$6,268,769	\$659,651	\$452,105	\$7,380,525
Total Attending ADM: 1,046.836	Per ADM Amounts:	\$5,988	\$630	\$432	\$7,050
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$1,654,056	\$66,389	\$5,557	\$1,726,002
Total Attending ADM: 72.654	Per ADM Amounts:	\$22,766	\$914	\$76	\$23,756
Edkey, Inc. - Sequoia Village School	078917000	\$3,103,319	\$322,244	\$273,833	\$3,699,396
Total Attending ADM: 477.371	Per ADM Amounts:	\$6,501	\$675	\$574	\$7,750
Educational Options Foundation	078558000	\$1,929,126	\$134,030	\$245,698	\$2,308,854
Total Attending ADM: 754.309	Per ADM Amounts:	\$2,557	\$178	\$326	\$3,061
EduPreneurship, Inc.	078717000	\$499,231	\$30,811	\$50,642	\$580,684
Total Attending ADM: 66.070	Per ADM Amounts:	\$7,556	\$466	\$766	\$8,789
E-Institute Charter Schools, Inc.	078911000	\$4,888,757	\$209,044	\$350,137	\$5,447,938
Total Attending ADM: 850.935	Per ADM Amounts:	\$5,745	\$246	\$411	\$6,402
Employ-Ability Unlimited, Inc.	078664000	\$1,621,625	\$106,636	\$123,703	\$1,851,964
Total Attending ADM: 208.517	Per ADM Amounts:	\$7,777	\$511	\$593	\$8,882
Empower College Prep	078401000	\$4,302,283	\$292,624	\$1,274,299	\$5,869,206
Total Attending ADM: 539.579	Per ADM Amounts:	\$7,973	\$542	\$2,362	\$10,877

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Espiritu Community Development Corp.	078711000	\$3,309,579	\$172,278	\$268,347	\$3,750,204
Total Attending ADM: 332.469	Per ADM Amounts:	\$9,955	\$518	\$807	\$11,280
Espiritu Community Development Corp.	078103000	\$3,046,244	\$223,560	\$344,631	\$3,614,435
Total Attending ADM: 497.679	Per ADM Amounts:	\$6,121	\$449	\$692	\$7,263
Espiritu Schools	078275000	\$736,911	\$21,980	\$85,405	\$844,296
Total Attending ADM: 41.224	Per ADM Amounts:	\$17,876	\$533	\$2,072	\$20,481
Estrella Educational Foundation	078239000	\$435,251	\$8,212	\$0	\$443,463
Total Attending ADM: 24.826	Per ADM Amounts:	\$17,532	\$331	\$0	\$17,863
Ethos Academy - A Challenge Foundation Academy	078254000	\$1,169,001	\$49,400	\$180,300	\$1,398,701
Total Attending ADM: 143.630	Per ADM Amounts:	\$8,139	\$344	\$1,255	\$9,738
Excalibur Charter Schools, Inc.	078901000	\$1,856,103	\$138,624	\$306,299	\$2,301,026
Total Attending ADM: 283.637	Per ADM Amounts:	\$6,544	\$489	\$1,080	\$8,113
Fit Kids, Inc. dba Champion Schools	078785000	\$7,111,951	\$463,745	\$814,997	\$8,390,693
Total Attending ADM: 1,048.969	Per ADM Amounts:	\$6,780	\$442	\$777	\$7,999
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,137,156	\$107,677	\$139,367	\$1,384,200
Total Attending ADM: 128.659	Per ADM Amounts:	\$8,839	\$837	\$1,083	\$10,759
Foothills Academy	078628000	\$2,389,667	\$158,110	\$45,037	\$2,592,814
Total Attending ADM: 300.412	Per ADM Amounts:	\$7,955	\$526	\$150	\$8,631
Fountain Hills Charter School	078755000	\$634,076	\$42,045	\$12,198	\$688,319
Total Attending ADM: 74.890	Per ADM Amounts:	\$8,467	\$561	\$163	\$9,191
Franklin Phonetic Primary School, Inc.	078263000	\$565,976	\$32,321	\$21,921	\$620,218
Total Attending ADM: 53.953	Per ADM Amounts:	\$10,490	\$599	\$406	\$11,496
Freedom Academy, Inc.	078528000	\$3,145,407	\$211,829	\$44,716	\$3,401,952
Total Attending ADM: 458.865	Per ADM Amounts:	\$6,855	\$462	\$97	\$7,414
Friendly House, Inc.	078611000	\$2,262,144	\$186,285	\$421,306	\$2,869,735
Total Attending ADM: 355.920	Per ADM Amounts:	\$6,356	\$523	\$1,184	\$8,063
GAR, LLC dba Student Choice High School	078679000	\$2,458,212	\$269,920	\$0	\$2,728,132
Total Attending ADM: 633.622	Per ADM Amounts:	\$3,880	\$426	\$0	\$4,306
Gem Charter School, Inc.	078774000	\$232,304	\$12,009	\$0	\$244,313
Total Attending ADM: 25.875	Per ADM Amounts:	\$8,978	\$464	\$0	\$9,442
Genesis Program, Inc.	078708000	\$858,560	\$59,472	\$134,366	\$1,052,398
Total Attending ADM: 107.808	Per ADM Amounts:	\$7,964	\$552	\$1,246	\$9,762
George Gervin Youth Center, Inc.	078585000	\$1,773,530	\$111,000	\$185,975	\$2,070,505
Total Attending ADM: 200.575	Per ADM Amounts:	\$8,842	\$553	\$927	\$10,323
Glendale Preparatory Academy	078540000	\$4,217,936	\$236,591	\$46,647	\$4,501,174
Total Attending ADM: 541.466	Per ADM Amounts:	\$7,790	\$437	\$86	\$8,313
Global Renaissance Academy of Distinguished	078663000	\$0	\$0	\$0	\$0
Total Attending ADM: 46.611	Per ADM Amounts:	\$0	\$0	\$0	\$0
Happy Valley East	078594000	\$3,004,560	\$223,781	\$68,779	\$3,297,120
Total Attending ADM: 477.028	Per ADM Amounts:	\$6,298	\$469	\$144	\$6,912
Happy Valley School, Inc.	078998000	\$4,463,965	\$283,718	\$78,720	\$4,826,403
Total Attending ADM: 647.513	Per ADM Amounts:	\$6,894	\$438	\$122	\$7,454
Heritage Academy Laveen, Inc.	078259000	\$3,086,352	\$243,051	\$185,112	\$3,514,515
Total Attending ADM: 432.112	Per ADM Amounts:	\$7,142	\$562	\$428	\$8,133
Heritage Academy Queen Creek, Inc.	078258000	\$2,955,642	\$220,487	\$0	\$3,176,129
Total Attending ADM: 414.694	Per ADM Amounts:	\$7,127	\$532	\$0	\$7,659
Heritage Academy, Inc.	078712000	\$4,552,595	\$390,224	\$0	\$4,942,819
Total Attending ADM: 700.305	Per ADM Amounts:	\$6,501	\$557	\$0	\$7,058

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Heritage Elementary School	078985000	\$5,291,131	\$395,253	\$464,996	\$6,151,380
Total Attending ADM: 886.541	Per ADM Amounts:	\$5,968	\$446	\$525	\$6,939
Hirsch Academy A Challenge Foundation	078204000	\$1,071,219	\$51,862	\$209,933	\$1,333,014
Total Attending ADM: 145.383	Per ADM Amounts:	\$7,368	\$357	\$1,444	\$9,169
Hope College and Career Readiness Academy	078281000	\$0	\$0	\$0	\$0
Total Attending ADM: 143.885	Per ADM Amounts:	\$0	\$0	\$0	\$0
Horizon Community Learning Center, Inc.	078752000	\$4,917,655	\$315,466	\$79,806	\$5,312,927
Total Attending ADM: 672.662	Per ADM Amounts:	\$7,311	\$469	\$119	\$7,898
Horizon Community Learning Center, Inc.	078233000	\$5,109,207	\$311,865	\$70,533	\$5,491,605
Total Attending ADM: 751.367	Per ADM Amounts:	\$6,800	\$415	\$94	\$7,309
Humanities and Sciences Academy of the United	078713000	\$1,501,936	\$119,459	\$0	\$1,621,395
Total Attending ADM: 235.198	Per ADM Amounts:	\$6,386	\$508	\$0	\$6,894
Imagine Avondale Elementary, Inc.	078535000	\$5,079,541	\$219,584	\$492,663	\$5,791,788
Total Attending ADM: 493.921	Per ADM Amounts:	\$10,284	\$445	\$997	\$11,726
Imagine Avondale Middle, Inc.	078553000	\$1,863,355	\$96,624	\$140,217	\$2,100,196
Total Attending ADM: 215.830	Per ADM Amounts:	\$8,633	\$448	\$650	\$9,731
Imagine Camelback Middle, Inc.	078531000	\$1,333,067	\$60,513	\$212,514	\$1,606,094
Total Attending ADM: 161.863	Per ADM Amounts:	\$8,236	\$374	\$1,313	\$9,923
Imagine Charter Elementary at Camelback, Inc.	078519000	\$3,155,744	\$153,465	\$370,492	\$3,679,701
Total Attending ADM: 343.638	Per ADM Amounts:	\$9,183	\$447	\$1,078	\$10,708
Imagine Charter Elementary at Desert West, Inc.	078520000	\$4,929,998	\$315,568	\$1,204,078	\$6,449,644
Total Attending ADM: 736.438	Per ADM Amounts:	\$6,694	\$429	\$1,635	\$8,758
Imagine Coolidge Elementary, Inc.	078536000	\$4,726,049	\$187,374	\$497,374	\$5,410,797
Total Attending ADM: 598.453	Per ADM Amounts:	\$7,897	\$313	\$831	\$9,041
Imagine Desert West Middle, Inc.	078532000	\$2,415,957	\$164,843	\$485,013	\$3,065,813
Total Attending ADM: 377.492	Per ADM Amounts:	\$6,400	\$437	\$1,285	\$8,122
Imagine Elementary at Tempe, Inc.	078523000	\$2,696,786	\$117,212	\$413,123	\$3,227,121
Total Attending ADM: 251.765	Per ADM Amounts:	\$10,712	\$466	\$1,641	\$12,818
Imagine Middle at East Mesa, Inc.	078521000	\$874,624	\$49,962	\$94,860	\$1,019,446
Total Attending ADM: 117.714	Per ADM Amounts:	\$7,430	\$424	\$806	\$8,660
Imagine Middle at Surprise, Inc.	078522000	\$2,886,955	\$196,427	\$145,431	\$3,228,813
Total Attending ADM: 379.052	Per ADM Amounts:	\$7,616	\$518	\$384	\$8,518
Imagine Prep Coolidge, Inc.	078547000	\$5,232,017	\$128,604	\$476,915	\$5,837,536
Total Attending ADM: 583.207	Per ADM Amounts:	\$8,971	\$221	\$818	\$10,009
Imagine Prep Superstition, Inc.	078537000	\$2,700,086	\$119,767	\$174,334	\$2,994,187
Total Attending ADM: 311.373	Per ADM Amounts:	\$8,672	\$385	\$560	\$9,616
Imagine Prep Surprise, Inc.	078538000	\$2,601,345	\$172,628	\$120,511	\$2,894,484
Total Attending ADM: 333.742	Per ADM Amounts:	\$7,794	\$517	\$361	\$8,673
Imagine Superstition Middle, Inc.	078552000	\$1,448,603	\$63,463	\$123,857	\$1,635,923
Total Attending ADM: 189.256	Per ADM Amounts:	\$7,654	\$335	\$654	\$8,644
Incito Schools	078210000	\$3,006,205	\$116,460	\$0	\$3,122,665
Total Attending ADM: 302.543	Per ADM Amounts:	\$9,936	\$385	\$0	\$10,321
Integrity Education Incorporated	078751000	\$414,513	\$23,961	\$22,669	\$461,143
Total Attending ADM: 44.472	Per ADM Amounts:	\$9,321	\$539	\$510	\$10,369
Intelli-School, Inc.	078741000	\$649,663	\$41,627	\$48,632	\$739,922
Total Attending ADM: 73.352	Per ADM Amounts:	\$8,857	\$567	\$663	\$10,087
International Commerce Secondary Schools, Inc.	078710000	\$2,858,221	\$263,278	\$0	\$3,121,499
Total Attending ADM: 433.280	Per ADM Amounts:	\$6,597	\$608	\$0	\$7,204

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
James Madison Preparatory School	078795000	\$1,558,272	\$106,776	\$16,346	\$1,681,394
Total Attending ADM: 184.646	Per ADM Amounts:	\$8,439	\$578	\$89	\$9,106
James Sandoval Preparatory High School	078928000	\$436,124	\$17,367	\$83,116	\$536,607
Total Attending ADM: 91.176	Per ADM Amounts:	\$4,783	\$190	\$912	\$5,885
Kaizen Education Foundation dba Advance U	078240000	\$556,835	\$10,224	\$54,239	\$621,298
Total Attending ADM: 22.090	Per ADM Amounts:	\$25,208	\$463	\$2,455	\$28,126
Kaizen Education Foundation dba Discover U	078230000	\$1,525,146	\$87,052	\$175,422	\$1,787,620
Total Attending ADM: 186.608	Per ADM Amounts:	\$8,173	\$466	\$940	\$9,580
Kaizen Education Foundation dba El Dorado High	078718000	\$2,680,354	\$193,879	\$193,419	\$3,067,652
Total Attending ADM: 403.643	Per ADM Amounts:	\$6,640	\$480	\$479	\$7,600
Kaizen Education Foundation dba Gilbert Arts	078570000	\$1,238,477	\$68,579	\$77,130	\$1,384,186
Total Attending ADM: 147.432	Per ADM Amounts:	\$8,400	\$465	\$523	\$9,389
Kaizen Education Foundation dba Havasu	078580000	\$1,736,365	\$118,176	\$244,141	\$2,098,682
Total Attending ADM: 255.026	Per ADM Amounts:	\$6,809	\$463	\$957	\$8,229
Kaizen Education Foundation dba Liberty Arts	078571000	\$1,520,499	\$96,909	\$125,484	\$1,742,892
Total Attending ADM: 207.725	Per ADM Amounts:	\$7,320	\$467	\$604	\$8,390
Kaizen Education Foundation dba Maya High	078949000	\$2,420,462	\$202,521	\$201,687	\$2,824,670
Total Attending ADM: 409.480	Per ADM Amounts:	\$5,911	\$495	\$493	\$6,898
Kaizen Education Foundation dba Mission Heights	078576000	\$2,300,969	\$158,742	\$124,599	\$2,584,310
Total Attending ADM: 335.051	Per ADM Amounts:	\$6,868	\$474	\$372	\$7,713
Kaizen Education Foundation dba South Pointe	078999000	\$1,792,279	\$122,937	\$311,901	\$2,227,117
Total Attending ADM: 266.821	Per ADM Amounts:	\$6,717	\$461	\$1,169	\$8,347
Kaizen Education Foundation dba South Pointe	078765000	\$816,228	\$62,425	\$199,855	\$1,078,508
Total Attending ADM: 133.945	Per ADM Amounts:	\$6,094	\$466	\$1,492	\$8,052
Kaizen Education Foundation dba Summit High	078952000	\$1,969,261	\$166,591	\$207,628	\$2,343,480
Total Attending ADM: 333.284	Per ADM Amounts:	\$5,909	\$500	\$623	\$7,031
Kaizen Education Foundation dba Tempe	078954000	\$521,811	\$26,927	\$63,890	\$612,628
Total Attending ADM: 52.988	Per ADM Amounts:	\$9,848	\$508	\$1,206	\$11,562
Kaizen Education Foundation dba Vista Grove	078567000	\$1,900,307	\$120,774	\$311,298	\$2,332,379
Total Attending ADM: 262.734	Per ADM Amounts:	\$7,233	\$460	\$1,185	\$8,877
Kaizen Education Foundation dba Vista Grove	078946000	\$381,133	\$25,346	\$131,882	\$538,361
Total Attending ADM: 54.470	Per ADM Amounts:	\$6,997	\$465	\$2,421	\$9,884
Keystone Montessori Charter School, Inc.	078779000	\$3,074,990	\$114,304	\$27,072	\$3,216,366
Total Attending ADM: 232.239	Per ADM Amounts:	\$13,241	\$492	\$117	\$13,849
Khalsa Montessori Elementary Schools	078759000	\$904,905	\$59,958	\$14,967	\$979,830
Total Attending ADM: 125.718	Per ADM Amounts:	\$7,198	\$477	\$119	\$7,794
LEAD Charter Schools	078968000	\$5,290,067	\$262,461	\$243,007	\$5,795,535
Total Attending ADM: 681.195	Per ADM Amounts:	\$7,766	\$385	\$357	\$8,508
Legacy Education Group	078507000	\$1,235,319	\$63,933	\$63,771	\$1,363,023
Total Attending ADM: 146.050	Per ADM Amounts:	\$8,458	\$438	\$437	\$9,333
Legacy Traditional Charter School - Laveen Village	078215000	\$5,481,758	\$381,414	\$288,875	\$6,152,047
Total Attending ADM: 887.909	Per ADM Amounts:	\$6,174	\$430	\$325	\$6,929
Legacy Traditional Charter Schools - Casa Grande	078245000	\$6,524,781	\$604,315	\$409,646	\$7,538,742
Total Attending ADM: 1,101.079	Per ADM Amounts:	\$5,926	\$549	\$372	\$6,847
Legacy Traditional School - Gilbert	078229000	\$6,684,564	\$464,538	\$238,042	\$7,387,144
Total Attending ADM: 1,072.004	Per ADM Amounts:	\$6,236	\$433	\$222	\$6,891
Legacy Traditional School - Glendale	078408000	\$5,893,582	\$373,745	\$106,228	\$6,373,555
Total Attending ADM: 878.028	Per ADM Amounts:	\$6,712	\$426	\$121	\$7,259

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Legacy Traditional School - North Chandler	078409000	\$4,059,030	\$187,299	\$5,240	\$4,251,569
Total Attending ADM: 406.700	Per ADM Amounts:	\$9,980	\$461	\$13	\$10,454
Legacy Traditional School - Peoria	078407000	\$2,890,008	\$94,022	\$2,339	\$2,986,369
Total Attending ADM: 189.228	Per ADM Amounts:	\$15,273	\$497	\$12	\$15,782
Legacy Traditional School - Surprise	078274000	\$7,453,047	\$537,620	\$298,582	\$8,289,249
Total Attending ADM: 1,263.792	Per ADM Amounts:	\$5,897	\$425	\$236	\$6,559
Liberty Traditional Charter School	078784000	\$2,765,973	\$220,641	\$486,456	\$3,473,070
Total Attending ADM: 495.149	Per ADM Amounts:	\$5,586	\$446	\$982	\$7,014
Life Skills Center of Arizona, Inc.	078980000	\$1,052,108	\$93,662	\$0	\$1,145,770
Total Attending ADM: 147.113	Per ADM Amounts:	\$7,152	\$637	\$0	\$7,788
Lincoln Preparatory Academy	078235000	\$2,300,415	\$120,893	\$16,317	\$2,437,625
Total Attending ADM: 282.527	Per ADM Amounts:	\$8,142	\$428	\$58	\$8,628
Little Lamb Community School	078997000	\$2,055,959	\$154,426	\$30,017	\$2,240,402
Total Attending ADM: 241.536	Per ADM Amounts:	\$8,512	\$639	\$124	\$9,276
Madison Highland Prep	078219000	\$2,760,285	\$135,793	\$111,093	\$3,007,171
Total Attending ADM: 363.805	Per ADM Amounts:	\$7,587	\$373	\$305	\$8,266
Maricopa County Community College District dba	078647000	\$1,851,615	\$156,938	\$118,018	\$2,126,571
Total Attending ADM: 251.099	Per ADM Amounts:	\$7,374	\$625	\$470	\$8,469
Maryvale Preparatory Academy	078592000	\$2,963,880	\$198,349	\$222,796	\$3,385,025
Total Attending ADM: 422.111	Per ADM Amounts:	\$7,022	\$470	\$528	\$8,019
MCCCD on behalf of Phoenix College Preparatory	078743000	\$792,035	\$13,940	\$51,319	\$857,294
Total Attending ADM: 121.956	Per ADM Amounts:	\$6,494	\$114	\$421	\$7,030
Metropolitan Arts Institute, Inc.	078906000	\$1,808,251	\$122,865	\$22,792	\$1,953,908
Total Attending ADM: 252.965	Per ADM Amounts:	\$7,148	\$486	\$90	\$7,724
Midtown Primary School	078976000	\$880,313	\$56,730	\$68,623	\$1,005,666
Total Attending ADM: 108.295	Per ADM Amounts:	\$8,129	\$524	\$634	\$9,286
Milestones Charter School	078791000	\$2,818,041	\$69,841	\$24,203	\$2,912,085
Total Attending ADM: 223.909	Per ADM Amounts:	\$12,586	\$312	\$108	\$13,006
Montessori Academy, Inc.	078977000	\$2,108,466	\$72,876	\$41,081	\$2,222,423
Total Attending ADM: 159.706	Per ADM Amounts:	\$13,202	\$456	\$257	\$13,916
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,904,748	\$121,843	\$95,546	\$2,122,137
Total Attending ADM: 266.868	Per ADM Amounts:	\$7,137	\$457	\$358	\$7,952
Montessori Education Centre Charter School	078763000	\$3,248,843	\$209,352	\$48,844	\$3,507,039
Total Attending ADM: 422.105	Per ADM Amounts:	\$7,697	\$496	\$116	\$8,308
Montessori House, Inc.	078936000	\$313,535	\$30,453	\$7,130	\$351,118
Total Attending ADM: 42.392	Per ADM Amounts:	\$7,396	\$718	\$168	\$8,283
Morrison Education Group, Inc.	078556000	\$1,771,461	\$157,762	\$273,677	\$2,202,900
Total Attending ADM: 278.550	Per ADM Amounts:	\$6,360	\$566	\$983	\$7,908
New Horizon School for the Performing Arts	078771000	\$1,160,258	\$61,099	\$114,504	\$1,335,861
Total Attending ADM: 148.671	Per ADM Amounts:	\$7,804	\$411	\$770	\$8,985
New School For The Arts	078903000	\$1,595,672	\$102,065	\$19,848	\$1,717,585
Total Attending ADM: 183.552	Per ADM Amounts:	\$8,693	\$556	\$108	\$9,357
New School for the Arts Middle School	078981000	\$519,157	\$33,588	\$11,922	\$564,667
Total Attending ADM: 39.901	Per ADM Amounts:	\$13,011	\$842	\$299	\$14,152
New World Educational Center	078760000	\$1,600,553	\$102,201	\$128,772	\$1,831,526
Total Attending ADM: 195.509	Per ADM Amounts:	\$8,187	\$523	\$659	\$9,368
Noah Webster Schools - Mesa	078930000	\$6,942,777	\$383,849	\$409,854	\$7,736,480
Total Attending ADM: 1,032.498	Per ADM Amounts:	\$6,724	\$372	\$397	\$7,493

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Noah Webster Schools-Pima	078261000	\$2,994,567	\$153,628	\$225,689	\$3,373,884
Total Attending ADM: 392.792	Per ADM Amounts:	\$7,624	\$391	\$575	\$8,589
North Phoenix Preparatory Academy	078584000	\$3,148,406	\$192,406	\$34,463	\$3,375,275
Total Attending ADM: 408.141	Per ADM Amounts:	\$7,714	\$471	\$84	\$8,270
North Star Charter School, Inc.	078945000	\$1,738,953	\$95,298	\$61,678	\$1,895,929
Total Attending ADM: 145.867	Per ADM Amounts:	\$11,921	\$653	\$423	\$12,998
Ombudsman Educational Services, Ltd., a subsidiary	078767000	\$8,162,109	\$589,463	\$0	\$8,751,572
Total Attending ADM: 1,306.620	Per ADM Amounts:	\$6,247	\$451	\$0	\$6,698
P.L.C. Charter Schools	078907000	\$6,352,958	\$331,804	\$728,220	\$7,412,982
Total Attending ADM: 1,053.029	Per ADM Amounts:	\$6,033	\$315	\$692	\$7,040
Painted Desert Montessori, LLC	078278000	\$1,971,559	\$61,561	\$0	\$2,033,120
Total Attending ADM: 204.550	Per ADM Amounts:	\$9,639	\$301	\$0	\$9,939
Pan-American Elementary Charter	078940000	\$4,064,843	\$237,473	\$584,675	\$4,886,991
Total Attending ADM: 613.865	Per ADM Amounts:	\$6,622	\$387	\$952	\$7,961
Paragon Management, Inc.	078912000	\$12,707,780	\$903,830	\$462,233	\$14,073,843
Total Attending ADM: 1,996.451	Per ADM Amounts:	\$6,365	\$453	\$232	\$7,049
Paramount Education Studies Inc	078905000	\$2,320,292	\$151,380	\$147,801	\$2,619,473
Total Attending ADM: 313.694	Per ADM Amounts:	\$7,397	\$483	\$471	\$8,350
PAS Charter, Inc., dba Intelli-School	078963000	\$1,453,023	\$95,527	\$196,793	\$1,745,343
Total Attending ADM: 192.805	Per ADM Amounts:	\$7,536	\$495	\$1,021	\$9,052
Pathfinder Charter School Foundation	078792000	\$3,779,392	\$179,254	\$946,868	\$4,905,514
Total Attending ADM: 560.592	Per ADM Amounts:	\$6,742	\$320	\$1,689	\$8,751
Pathways In Education-Arizona, Inc.	078216000	\$1,020,620	\$10,979	\$0	\$1,031,599
Total Attending ADM: 18.979	Per ADM Amounts:	\$53,776	\$578	\$0	\$54,355
Pathways KM Charter Schools, Inc	078280000	\$32,300	\$3,566	\$0	\$35,866
Total Attending ADM: 6.000	Per ADM Amounts:	\$5,383	\$594	\$0	\$5,978
Pensar Academy	078238000	\$675,463	\$35,375	\$318,898	\$1,029,736
Total Attending ADM: 89.703	Per ADM Amounts:	\$7,530	\$394	\$3,555	\$11,479
Phoenix Advantage Charter School, Inc.	078714000	\$2,527,575	\$127,131	\$388,063	\$3,042,769
Total Attending ADM: 333.919	Per ADM Amounts:	\$7,569	\$381	\$1,162	\$9,112
Phoenix Collegiate Academy Elementary, LLC	078267000	\$1,106,438	\$68,562	\$215,424	\$1,390,424
Total Attending ADM: 156.131	Per ADM Amounts:	\$7,087	\$439	\$1,380	\$8,905
Phoenix Collegiate Academy High LLC	078277000	\$1,351,387	\$77,398	\$161,488	\$1,590,273
Total Attending ADM: 160.496	Per ADM Amounts:	\$8,420	\$482	\$1,006	\$9,908
Phoenix Collegiate Academy, Inc.	078559000	\$2,317,182	\$73,670	\$174,480	\$2,565,332
Total Attending ADM: 182.554	Per ADM Amounts:	\$12,693	\$404	\$956	\$14,052
Phoenix Education Management, LLC,	078716000	\$6,957,139	\$299,573	\$0	\$7,256,712
Total Attending ADM: 685.201	Per ADM Amounts:	\$10,153	\$437	\$0	\$10,591
Phoenix School of Academic Excellence The	078776000	\$1,114,915	\$82,362	\$40,596	\$1,237,873
Total Attending ADM: 140.214	Per ADM Amounts:	\$7,952	\$587	\$290	\$8,828
Pillar Charter School	078504000	\$283,495	\$24,758	\$75,046	\$383,299
Total Attending ADM: 48.852	Per ADM Amounts:	\$5,803	\$507	\$1,536	\$7,846
Pinnacle Education-Tempe, Inc.	078726000	\$2,734,333	\$639,074	\$0	\$3,373,407
Total Attending ADM: 998.723	Per ADM Amounts:	\$2,738	\$640	\$0	\$3,378
Pinnacle Education-WMCB, Inc.	078920000	\$224,745	\$19,461	\$0	\$244,206
Total Attending ADM: 26.865	Per ADM Amounts:	\$8,366	\$724	\$0	\$9,090
Pioneer Preparatory School	078550000	\$3,522,328	\$164,475	\$298,609	\$3,985,412
Total Attending ADM: 577.606	Per ADM Amounts:	\$6,098	\$285	\$517	\$6,900

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
PLC Arts Academy at Scottsdale, Inc.	078598000	\$1,262,974	\$48,305	\$22,452	\$1,333,731
Total Attending ADM: 119.513	Per ADM Amounts:	\$10,568	\$404	\$188	\$11,160
Pointe Educational Services	078925000	\$8,320,097	\$590,680	\$171,959	\$9,082,736
Total Attending ADM: 1,316.881	Per ADM Amounts:	\$6,318	\$449	\$131	\$6,897
Premier Charter High School	078939000	\$5,746,520	\$136,525	\$233,269	\$6,116,314
Total Attending ADM: 222.998	Per ADM Amounts:	\$25,769	\$612	\$1,046	\$27,428
Reid Traditional Schools' Painted Rock Academy	078209000	\$3,598,942	\$244,121	\$80,789	\$3,923,852
Total Attending ADM: 559.457	Per ADM Amounts:	\$6,433	\$436	\$144	\$7,014
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$4,628,437	\$252,477	\$97,065	\$4,977,979
Total Attending ADM: 733.017	Per ADM Amounts:	\$6,314	\$344	\$132	\$6,791
Research Based Education Corporation	078560000	\$760,193	\$50,919	\$183,241	\$994,353
Total Attending ADM: 104.553	Per ADM Amounts:	\$7,271	\$487	\$1,753	\$9,511
Ridgeline Academy, Inc.	078609000	\$3,152,573	\$397,308	\$84,439	\$3,634,320
Total Attending ADM: 556.114	Per ADM Amounts:	\$5,669	\$714	\$152	\$6,535
Rosefield Charter Elementary School, Inc.	078508000	\$4,952,284	\$227,987	\$326,644	\$5,506,915
Total Attending ADM: 716.470	Per ADM Amounts:	\$6,912	\$318	\$456	\$7,686
RSD Charter School, Inc.	078735000	\$779,351	\$91,307	\$69,177	\$939,835
Total Attending ADM: 117.984	Per ADM Amounts:	\$6,606	\$774	\$586	\$7,966
Sage Academy, Inc.	078688000	\$1,057,321	\$59,271	\$27,803	\$1,144,395
Total Attending ADM: 133.138	Per ADM Amounts:	\$7,942	\$445	\$209	\$8,596
Salt River Pima-Maricopa Community Schools	078656000	\$3,216,756	\$150,174	\$2,305,965	\$5,672,895
Total Attending ADM: 250.898	Per ADM Amounts:	\$12,821	\$599	\$9,191	\$22,610
San Tan Montessori School, Inc.	078539000	\$4,669,700	\$284,916	\$168,797	\$5,123,413
Total Attending ADM: 656.973	Per ADM Amounts:	\$7,108	\$434	\$257	\$7,799
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$564,591	\$45,475	\$92,346	\$702,412
Total Attending ADM: 63.881	Per ADM Amounts:	\$8,838	\$712	\$1,446	\$10,996
Scottsdale Country Day School	078243000	\$921,658	\$50,046	\$12,768	\$984,472
Total Attending ADM: 106.555	Per ADM Amounts:	\$8,650	\$470	\$120	\$9,239
Scottsdale Preparatory Academy	078533000	\$6,901,741	\$409,141	\$82,437	\$7,393,319
Total Attending ADM: 854.557	Per ADM Amounts:	\$8,076	\$479	\$96	\$8,652
Self Development Academy-Phoenix	078256000	\$1,981,158	\$145,449	\$387,397	\$2,514,004
Total Attending ADM: 300.019	Per ADM Amounts:	\$6,603	\$485	\$1,291	\$8,379
Self Development Charter School	078796000	\$2,602,469	\$205,878	\$0	\$2,808,347
Total Attending ADM: 436.514	Per ADM Amounts:	\$5,962	\$472	\$0	\$6,434
Skyline Gila River Schools, LLC	078566000	\$2,070,734	\$66,462	\$173,686	\$2,310,882
Total Attending ADM: 140.135	Per ADM Amounts:	\$14,777	\$474	\$1,239	\$16,490
Skyline Schools, Inc.	078914000	\$1,983,843	\$68,606	\$77,775	\$2,130,224
Total Attending ADM: 131.535	Per ADM Amounts:	\$15,082	\$522	\$591	\$16,195
Sonoran Desert School	078786000	\$307,981	\$15,327	\$3,681	\$326,989
Total Attending ADM: 38.431	Per ADM Amounts:	\$8,014	\$399	\$96	\$8,508
South Phoenix Academy Inc.	078599000	\$2,360,297	\$81,980	\$160,471	\$2,602,748
Total Attending ADM: 258.848	Per ADM Amounts:	\$9,118	\$317	\$620	\$10,055
South Valley Academy, Inc.	078578000	\$1,735,863	\$95,535	\$114,694	\$1,946,092
Total Attending ADM: 230.008	Per ADM Amounts:	\$7,547	\$415	\$499	\$8,461
Southwest Leadership Academy	078228000	\$2,347,732	\$122,294	\$144,175	\$2,614,201
Total Attending ADM: 319.595	Per ADM Amounts:	\$7,346	\$383	\$451	\$8,180
StarShine Academy	078992000	\$1,981,951	\$83,251	\$183,671	\$2,248,873
Total Attending ADM: 158.067	Per ADM Amounts:	\$12,539	\$527	\$1,162	\$14,227

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
STEP UP Schools, Inc.	078634000	\$725,760	\$43,139	\$74,274	\$843,173
Total Attending ADM: 87.412	Per ADM Amounts:	\$8,303	\$494	\$850	\$9,646
Stepping Stones Academy	078781000	\$1,426,084	\$97,507	\$26,578	\$1,550,169
Total Attending ADM: 196.974	Per ADM Amounts:	\$7,240	\$495	\$135	\$7,870
Success School	078924000	\$5,312,694	\$365,656	\$620,759	\$6,299,109
Total Attending ADM: 801.257	Per ADM Amounts:	\$6,630	\$456	\$775	\$7,862
SySTEM Schools	078217000	\$997,313	\$39,632	\$129,973	\$1,166,918
Total Attending ADM: 110.721	Per ADM Amounts:	\$9,007	\$358	\$1,174	\$10,539
Teleos Preparatory Academy	078551000	\$1,831,573	\$93,181	\$143,574	\$2,068,328
Total Attending ADM: 190.473	Per ADM Amounts:	\$9,616	\$489	\$754	\$10,859
Tempe Preparatory Academy	078761000	\$3,115,246	\$229,974	\$0	\$3,345,220
Total Attending ADM: 436.199	Per ADM Amounts:	\$7,142	\$527	\$0	\$7,669
The Farm at Mission Montessori Academy	078213000	\$384,622	\$18,378	\$4,393	\$407,393
Total Attending ADM: 42.242	Per ADM Amounts:	\$9,105	\$435	\$104	\$9,644
The Odyssey Preparatory Academy, Inc.	078561000	\$20,151,836	\$1,182,937	\$347,859	\$21,682,632
Total Attending ADM: 2,562.436	Per ADM Amounts:	\$7,864	\$462	\$136	\$8,462
The Paideia Academies, Inc	078206000	\$3,821,124	\$265,526	\$386,554	\$4,473,204
Total Attending ADM: 636.972	Per ADM Amounts:	\$5,999	\$417	\$607	\$7,023
Trivium Preparatory Academy	078591000	\$4,686,791	\$305,596	\$43,677	\$5,036,064
Total Attending ADM: 602.906	Per ADM Amounts:	\$7,774	\$507	\$72	\$8,353
Twenty First Century Charter School, Inc. Bennett	078630000	\$2,042,817	\$148,613	\$44,925	\$2,236,355
Total Attending ADM: 279.093	Per ADM Amounts:	\$7,319	\$532	\$161	\$8,013
Valley of the Sun Waldorf Education Association,	078964000	\$2,537,695	\$146,917	\$32,406	\$2,717,018
Total Attending ADM: 299.980	Per ADM Amounts:	\$8,460	\$490	\$108	\$9,057
Vector School District, Inc.	078562000	\$1,760,963	\$67,606	\$182,592	\$2,011,161
Total Attending ADM: 186.057	Per ADM Amounts:	\$9,465	\$363	\$981	\$10,809
Veritas Preparatory Academy	078984000	\$6,051,385	\$331,269	\$66,367	\$6,449,021
Total Attending ADM: 697.528	Per ADM Amounts:	\$8,675	\$475	\$95	\$9,246
Victory High School, Inc.	078757000	\$189,703	\$6,009	\$1,141	\$196,853
Total Attending ADM: 29.973	Per ADM Amounts:	\$6,329	\$200	\$38	\$6,568
Villa Montessori Charter School	078715000	\$5,787,066	\$214,594	\$54,629	\$6,056,289
Total Attending ADM: 463.500	Per ADM Amounts:	\$12,486	\$463	\$118	\$13,066
Vista Charter School	078960000	\$119,717	\$15,755	\$0	\$135,472
Total Attending ADM: 10.604	Per ADM Amounts:	\$11,290	\$1,486	\$0	\$12,776
Vista College Preparatory, Inc.	078224000	\$1,834,838	\$110,400	\$353,179	\$2,298,417
Total Attending ADM: 206.956	Per ADM Amounts:	\$8,866	\$533	\$1,707	\$11,106
West Gilbert Charter Elementary School, Inc.	078935000	\$2,465,382	\$136,972	\$159,448	\$2,761,802
Total Attending ADM: 270.874	Per ADM Amounts:	\$9,102	\$506	\$589	\$10,196
West Gilbert Charter Middle School, Inc.	078974000	\$631,960	\$28,349	\$65,411	\$725,720
Total Attending ADM: 86.481	Per ADM Amounts:	\$7,308	\$328	\$756	\$8,392
West Valley Arts and Technology Academy, Inc.	078548000	\$2,220,229	\$166,068	\$214,312	\$2,600,609
Total Attending ADM: 317.764	Per ADM Amounts:	\$6,987	\$523	\$674	\$8,184
Western School of Science and Technology, Inc.	078221000	\$3,145,595	\$232,050	\$317,130	\$3,694,775
Total Attending ADM: 432.100	Per ADM Amounts:	\$7,280	\$537	\$734	\$8,551
<b>Maricopa Totals</b>		<b>\$912,744,376</b>	<b>\$57,593,375</b>	<b>\$51,330,587</b>	<b>\$1,021,668,338</b>
Total Attending ADM: 126,200.780	Per ADM Amounts:	\$7,232	\$456	\$407	\$8,096

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Mohave County

Academy of Building Industries, Inc.	088704000	\$813,528	\$78,850	\$38,811	\$931,189
Total Attending ADM: 122.396	Per ADM Amounts:	\$6,647	\$644	\$317	\$7,608
Desert Star Academy	088705000	\$2,252,109	\$77,574	\$0	\$2,329,683
Total Attending ADM: 302.601	Per ADM Amounts:	\$7,443	\$256	\$0	\$7,699
Kingman Academy Of Learning	088620000	\$8,718,495	\$547,588	\$496,294	\$9,762,377
Total Attending ADM: 1,291.010	Per ADM Amounts:	\$6,753	\$424	\$384	\$7,562
Masada Charter School, Inc.	088759000	\$3,231,106	\$238,650	\$341,633	\$3,811,389
Total Attending ADM: 496.832	Per ADM Amounts:	\$6,503	\$480	\$688	\$7,671
Mohave Accelerated Elementary School, Inc.	088703000	\$2,477,590	\$136,045	\$194,027	\$2,807,662
Total Attending ADM: 440.902	Per ADM Amounts:	\$5,619	\$309	\$440	\$6,368
Mohave Accelerated Learning Center	088758000	\$3,399,287	\$142,270	\$957,265	\$4,498,822
Total Attending ADM: 474.332	Per ADM Amounts:	\$7,166	\$300	\$2,018	\$9,485
Telesis Center for Learning, Inc.	088702000	\$3,016,904	\$199,001	\$251,221	\$3,467,126
Total Attending ADM: 409.035	Per ADM Amounts:	\$7,376	\$487	\$614	\$8,476
Young Scholars Academy Charter School Corp.	088755000	\$2,908,233	\$184,735	\$165,803	\$3,258,771
Total Attending ADM: 387.860	Per ADM Amounts:	\$7,498	\$476	\$427	\$8,402
Mohave Totals		\$26,817,252	\$1,604,713	\$2,445,054	\$30,867,019
Total Attending ADM: 3,924.968	Per ADM Amounts:	\$6,832	\$409	\$623	\$7,864

## Expenditures by Project for Charter Schools

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Navajo County</b>					
Career Development, Inc.	098745000	\$596,353	\$28,257	\$120,846	\$745,456
Total Attending ADM: 50.276	Per ADM Amounts:	\$11,862	\$562	\$2,404	\$14,827
Founding Fathers Academies, Inc.	098750000	\$0	\$0	\$0	\$0
Total Attending ADM: 80.730	Per ADM Amounts:	\$0	\$0	\$0	\$0
Shonto Governing Board of Education, Inc.	098746000	\$532,873	\$114,189	\$971,594	\$1,618,656
Total Attending ADM: 68.507	Per ADM Amounts:	\$7,778	\$1,667	\$14,182	\$23,628
Navajo Totals		\$1,129,226	\$142,446	\$1,092,440	\$2,364,112
Total Attending ADM: 199.513	Per ADM Amounts:	\$5,660	\$714	\$5,476	\$11,849

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Academy Del Sol, Inc.	108734000	\$3,873,373	\$215,128	\$0	\$4,088,501
Total Attending ADM: 579.773	Per ADM Amounts:	\$6,681	\$371	\$0	\$7,052
Academy of Mathematics and Science South, Inc.	078242000	\$2,805,688	\$155,877	\$315,478	\$3,277,043
Total Attending ADM: 462.769	Per ADM Amounts:	\$6,063	\$337	\$682	\$7,081
Academy of Mathematics and Science, Inc.	108713000	\$4,484,778	\$140,339	\$291,998	\$4,917,115
Total Attending ADM: 388.795	Per ADM Amounts:	\$11,535	\$361	\$751	\$12,647
Academy of Tucson, Inc.	108665000	\$4,740,791	\$327,998	\$73,855	\$5,142,644
Total Attending ADM: 678.565	Per ADM Amounts:	\$6,986	\$483	\$109	\$7,579
Accelerated Elementary and Secondary Schools	108767000	\$1,269,788	\$102,212	\$88,102	\$1,460,102
Total Attending ADM: 170.786	Per ADM Amounts:	\$7,435	\$598	\$516	\$8,549
American Charter Schools Foundation d.b.a. Alta	108794000	\$2,962,351	\$227,927	\$213,424	\$3,403,702
Total Attending ADM: 464.935	Per ADM Amounts:	\$6,372	\$490	\$459	\$7,321
Aprender Tucson	108785000	\$1,810,291	\$110,507	\$191,326	\$2,112,124
Total Attending ADM: 221.995	Per ADM Amounts:	\$8,155	\$498	\$862	\$9,514
Arizona Community Development Corporation	108709000	\$11,388,851	\$823,680	\$1,298,623	\$13,511,154
Total Attending ADM: 1,878.737	Per ADM Amounts:	\$6,062	\$438	\$691	\$7,192
BASIS Schools, Inc.	108725000	\$5,997,197	\$306,419	\$114,131	\$6,417,747
Total Attending ADM: 720.449	Per ADM Amounts:	\$8,324	\$425	\$158	\$8,908
BASIS Schools, Inc.	108737000	\$7,070,627	\$484,159	\$43,936	\$7,598,722
Total Attending ADM: 1,058.693	Per ADM Amounts:	\$6,679	\$457	\$42	\$7,177
BASIS Schools, Inc.	108404000	\$5,569,292	\$296,750	\$90,928	\$5,956,970
Total Attending ADM: 697.745	Per ADM Amounts:	\$7,982	\$425	\$130	\$8,537
Blue Adobe Project	108501000	\$692,636	\$43,975	\$1,788	\$738,399
Total Attending ADM: 68.945	Per ADM Amounts:	\$10,046	\$638	\$26	\$10,710
Canyon Rose Academy, Inc.	108715000	\$1,948,028	\$174,778	\$0	\$2,122,806
Total Attending ADM: 302.520	Per ADM Amounts:	\$6,439	\$578	\$0	\$7,017
Carden of Tucson, Inc.	108777000	\$879,583	\$59,340	\$10,620	\$949,543
Total Attending ADM: 111.915	Per ADM Amounts:	\$7,859	\$530	\$95	\$8,485
CITY Center for Collaborative Learning	108720000	\$2,774,675	\$162,296	\$239,381	\$3,176,352
Total Attending ADM: 327.340	Per ADM Amounts:	\$8,476	\$496	\$731	\$9,704
Collaborative Pathways, Inc.	108909000	\$1,044,592	\$67,549	\$51,687	\$1,163,828
Total Attending ADM: 105.151	Per ADM Amounts:	\$9,934	\$642	\$492	\$11,068
Compass High School, Inc.	108788000	\$3,409,077	\$214,250	\$0	\$3,623,327
Total Attending ADM: 414.954	Per ADM Amounts:	\$8,216	\$516	\$0	\$8,732
CPLC Community Schools dba Hiaki High School	108505000	\$613,987	\$39,050	\$542,525	\$1,195,562
Total Attending ADM: 71.443	Per ADM Amounts:	\$8,594	\$547	\$7,594	\$16,734
CPLC Community Schools dba Toltecalli High	108793000	\$925,661	\$42,662	\$167,484	\$1,135,807
Total Attending ADM: 96.985	Per ADM Amounts:	\$9,544	\$440	\$1,727	\$11,711
Daisy Education Corporation dba Sonoran Science	108666000	\$4,643,814	\$318,314	\$227,499	\$5,189,627
Total Attending ADM: 983.142	Per ADM Amounts:	\$4,723	\$324	\$231	\$5,279
Daisy Education Corporation dba Sonoran Science	108502000	\$2,189,141	\$152,738	\$223,096	\$2,564,975
Total Attending ADM: 314.326	Per ADM Amounts:	\$6,965	\$486	\$710	\$8,160
Daisy Education Corporation dba. Sonoran Science	108504000	\$1,673,494	\$118,491	\$212,214	\$2,004,199
Total Attending ADM: 218.201	Per ADM Amounts:	\$7,670	\$543	\$973	\$9,185
Desert Rose Academy, Inc.	108787000	\$1,118,103	\$103,447	\$0	\$1,221,550
Total Attending ADM: 173.154	Per ADM Amounts:	\$6,457	\$597	\$0	\$7,055
Desert Sky Community School, Inc.	108732000	\$420,087	\$30,383	\$9,322	\$459,792
Total Attending ADM: 53.122	Per ADM Amounts:	\$7,908	\$572	\$175	\$8,655

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Desert Springs Academy	108771000	\$445,836	\$32,472	\$0	\$478,308
Total Attending ADM: 67.590	Per ADM Amounts:	\$6,596	\$480	\$0	\$7,077
Eastpointe High School, Inc.	108781000	\$3,732,737	\$308,324	\$0	\$4,041,061
Total Attending ADM: 595.934	Per ADM Amounts:	\$6,264	\$517	\$0	\$6,781
Ed Ahead	108506000	\$487,186	\$32,147	\$53,242	\$572,575
Total Attending ADM: 63.822	Per ADM Amounts:	\$7,634	\$504	\$834	\$8,971
Edge School, Inc., The	108653000	\$1,976,820	\$130,426	\$118,407	\$2,225,653
Total Attending ADM: 223.032	Per ADM Amounts:	\$8,863	\$585	\$531	\$9,979
Educational Impact, Inc.	108717000	\$1,176,081	\$83,364	\$0	\$1,259,445
Total Attending ADM: 166.971	Per ADM Amounts:	\$7,044	\$499	\$0	\$7,543
Great Expectations Academy	108770000	\$2,087,339	\$109,902	\$95,808	\$2,293,049
Total Attending ADM: 271.843	Per ADM Amounts:	\$7,678	\$404	\$352	\$8,435
Griffin Foundation, Inc. The	108789000	\$1,784,837	\$119,825	\$209,004	\$2,113,666
Total Attending ADM: 213.967	Per ADM Amounts:	\$8,342	\$560	\$977	\$9,878
Ha:san Educational Services	108726000	\$1,151,930	\$55,054	\$158,407	\$1,365,391
Total Attending ADM: 103.522	Per ADM Amounts:	\$11,127	\$532	\$1,530	\$13,189
Hermosa Montessori Charter School	108701000	\$1,663,713	\$101,100	\$77,266	\$1,842,079
Total Attending ADM: 203.062	Per ADM Amounts:	\$8,193	\$498	\$381	\$9,072
Highland Free School	108775000	\$300,038	\$15,609	\$24,873	\$340,520
Total Attending ADM: 40.557	Per ADM Amounts:	\$7,398	\$385	\$613	\$8,396
Innovative Humanities Education Corporation	108513000	\$1,257,682	\$72,723	\$128,410	\$1,458,815
Total Attending ADM: 170.268	Per ADM Amounts:	\$7,386	\$427	\$754	\$8,568
Institute for Transformative Education, Inc.	108735000	\$739,598	\$61,878	\$152,711	\$954,187
Total Attending ADM: 81.885	Per ADM Amounts:	\$9,032	\$756	\$1,865	\$11,653
Kaizen Education Foundation dba Skyview High	108706000	\$1,213,036	\$83,784	\$48,925	\$1,345,745
Total Attending ADM: 163.211	Per ADM Amounts:	\$7,432	\$513	\$300	\$8,245
Khalsa Family Services	108784000	\$2,026,687	\$133,343	\$26,590	\$2,186,620
Total Attending ADM: 264.546	Per ADM Amounts:	\$7,661	\$504	\$101	\$8,266
Leman Academy of Excellence, Inc.	108738000	\$6,101,412	\$293,210	\$158,040	\$6,552,662
Total Attending ADM: 895.138	Per ADM Amounts:	\$6,816	\$328	\$177	\$7,320
Lifelong Learning Research Institute, Inc.	108708000	\$316,013	\$4,762	\$2,241	\$323,016
Total Attending ADM: 11.159	Per ADM Amounts:	\$28,319	\$427	\$201	\$28,947
Lifelong Learning Research Institute, Inc.	108908000	\$330,682	\$35,863	\$0	\$366,545
Total Attending ADM: 29.704	Per ADM Amounts:	\$11,133	\$1,207	\$0	\$12,340
Math and Science Success Academy, Inc.	108798000	\$2,826,982	\$155,391	\$265,596	\$3,247,969
Total Attending ADM: 440.382	Per ADM Amounts:	\$6,419	\$353	\$603	\$7,375
Montessori Schoolhouse of Tucson, Inc.	108703000	\$547,755	\$46,032	\$0	\$593,787
Total Attending ADM: 83.060	Per ADM Amounts:	\$6,595	\$554	\$0	\$7,149
Mountain Rose Academy, Inc.	108769000	\$1,842,772	\$162,785	\$0	\$2,005,557
Total Attending ADM: 289.789	Per ADM Amounts:	\$6,359	\$562	\$0	\$6,921
Nosotros, Inc	108707000	\$1,571,884	\$195,741	\$283,145	\$2,050,770
Total Attending ADM: 249.624	Per ADM Amounts:	\$6,297	\$784	\$1,134	\$8,215
Open Doors Community School, Inc.	108512000	\$896,996	\$75,230	\$163,868	\$1,136,094
Total Attending ADM: 120.858	Per ADM Amounts:	\$7,422	\$622	\$1,356	\$9,400
Paragon Preparatory Academy	108401000	\$261,271	\$25,933	\$0	\$287,204
Total Attending ADM: 18.834	Per ADM Amounts:	\$13,872	\$1,377	\$0	\$15,249
Pima County	108601000	\$1,049,485	\$47,617	\$29,861	\$1,126,963
Total Attending ADM: 105.288	Per ADM Amounts:	\$9,968	\$452	\$284	\$10,704

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Pima Prevention Partnership	108507000	\$1,231,210	\$70,569	\$368,644	\$1,670,423
Total Attending ADM: 176.508	Per ADM Amounts:	\$6,975	\$400	\$2,089	\$9,464
Pima Prevention Partnership dba Pima Partnership	108799000	\$734,352	\$40,982	\$136,584	\$911,918
Total Attending ADM: 100.795	Per ADM Amounts:	\$7,286	\$407	\$1,355	\$9,047
Pima Prevention Partnership dba Pima Partnership	108711000	\$3,440,045	\$92,998	\$308,993	\$3,842,036
Total Attending ADM: 165.247	Per ADM Amounts:	\$20,818	\$563	\$1,870	\$23,250
Pima Rose Academy, Inc.	108602000	\$2,363,535	\$213,467	\$0	\$2,577,002
Total Attending ADM: 374.387	Per ADM Amounts:	\$6,313	\$570	\$0	\$6,883
Portable Practical Educational Preparation, Inc.	108744000	\$5,132,667	\$304,786	\$794,989	\$6,232,442
Total Attending ADM: 722.828	Per ADM Amounts:	\$7,101	\$422	\$1,100	\$8,622
Portable Practical Educational Preparation, Inc.	108796000	\$27,096,152	\$2,375,615	\$1,992,058	\$31,463,825
Total Attending ADM: 4,230.659	Per ADM Amounts:	\$6,405	\$562	\$471	\$7,437
Presidio School	108778000	\$2,737,492	\$199,566	\$288,965	\$3,226,023
Total Attending ADM: 403.192	Per ADM Amounts:	\$6,790	\$495	\$717	\$8,001
Rising Schools, Inc.	108403000	\$681,183	\$37,543	\$26,259	\$744,985
Total Attending ADM: 84.238	Per ADM Amounts:	\$8,086	\$446	\$312	\$8,844
Satori, Inc.	108719000	\$1,247,950	\$73,253	\$16,994	\$1,338,197
Total Attending ADM: 143.860	Per ADM Amounts:	\$8,675	\$509	\$118	\$9,302
Sonoran Science Academy - Broadway	108503000	\$2,063,672	\$139,484	\$158,305	\$2,361,461
Total Attending ADM: 302.896	Per ADM Amounts:	\$6,813	\$461	\$523	\$7,796
Southern Arizona Community Academy, Inc.	108772000	\$1,400,747	\$92,065	\$0	\$1,492,812
Total Attending ADM: 176.803	Per ADM Amounts:	\$7,923	\$521	\$0	\$8,443
Southgate Academy, Inc.	108779000	\$4,327,019	\$311,549	\$679,156	\$5,317,724
Total Attending ADM: 638.727	Per ADM Amounts:	\$6,774	\$488	\$1,063	\$8,326
StrengthBuilding Partners	108227000	\$696,498	\$24,649	\$51,439	\$772,586
Total Attending ADM: 75.196	Per ADM Amounts:	\$9,262	\$328	\$684	\$10,274
The Charter Foundation, Inc.	108722000	\$5,046,139	\$259,562	\$495,040	\$5,800,741
Total Attending ADM: 777.262	Per ADM Amounts:	\$6,492	\$334	\$637	\$7,463
Tucson Country Day School, Inc.	108773000	\$5,308,798	\$207,365	\$92,433	\$5,608,596
Total Attending ADM: 648.867	Per ADM Amounts:	\$8,182	\$320	\$142	\$8,644
Tucson International Academy, Inc.	108714000	\$4,276,529	\$242,649	\$402,354	\$4,921,532
Total Attending ADM: 539.508	Per ADM Amounts:	\$7,927	\$450	\$746	\$9,122
Tucson Preparatory School	108768000	\$1,070,082	\$89,341	\$47,982	\$1,207,405
Total Attending ADM: 122.092	Per ADM Amounts:	\$8,765	\$732	\$393	\$9,889
Tucson Youth Development/ACE Charter High	108660000	\$1,521,560	\$69,833	\$145,208	\$1,736,601
Total Attending ADM: 326.669	Per ADM Amounts:	\$4,658	\$214	\$445	\$5,316
Vision Charter School, Inc.	108705000	\$289,906	\$21,303	\$0	\$311,209
Total Attending ADM: 35.738	Per ADM Amounts:	\$8,112	\$596	\$0	\$8,708
<b>Pima Totals</b>		<b>\$180,760,213</b>	<b>\$11,967,363</b>	<b>\$12,409,214</b>	<b>\$205,136,790</b>
Total Attending ADM: 25,483.958	Per ADM Amounts:	\$7,093	\$470	\$487	\$8,050

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pinal County</b>					
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$72,708	\$4,948	\$80,866	\$158,522
Total Attending ADM: 145.180	Per ADM Amounts:	\$501	\$34	\$557	\$1,092
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$752,020	\$64,863	\$795,182	\$1,612,065
Total Attending ADM: 156.279	Per ADM Amounts:	\$4,812	\$415	\$5,088	\$10,315
American Charter Schools Foundation d.b.a. Apache	118703000	\$1,178,104	\$79,906	\$50,574	\$1,308,584
Total Attending ADM: 155.693	Per ADM Amounts:	\$7,567	\$513	\$325	\$8,405
ASU Preparatory Academy - Casa Grande	118716000	\$1,379,999	\$18,801	\$200,220	\$1,599,020
Total Attending ADM: 60.468	Per ADM Amounts:	\$22,822	\$311	\$3,311	\$26,444
Eduprize Schools, LLC	078687000	\$21,155,210	\$1,443,395	\$0	\$22,598,605
Total Attending ADM: 3,350.159	Per ADM Amounts:	\$6,315	\$431	\$0	\$6,746
Graysmark Schools Corporation	118709000	\$317,298	\$17,738	\$0	\$335,036
Total Attending ADM: 35.138	Per ADM Amounts:	\$9,030	\$505	\$0	\$9,535
LEAD Charter Schools dba Leading Edge Academy	078101000	\$2,380,214	\$104,325	\$162,127	\$2,646,666
Total Attending ADM: 286.756	Per ADM Amounts:	\$8,300	\$364	\$565	\$9,230
Leading Edge Academy Maricopa	118708000	\$4,077,803	\$176,353	\$194,604	\$4,448,760
Total Attending ADM: 620.759	Per ADM Amounts:	\$6,569	\$284	\$313	\$7,167
Legacy Traditional Charter School	118715000	\$6,589,658	\$551,149	\$201,314	\$7,342,121
Total Attending ADM: 1,042.956	Per ADM Amounts:	\$6,318	\$528	\$193	\$7,040
Legacy Traditional Charter School - Maricopa	078518000	\$6,735,228	\$588,273	\$374,682	\$7,698,183
Total Attending ADM: 1,117.364	Per ADM Amounts:	\$6,028	\$526	\$335	\$6,890
Legacy Traditional School - Avondale	118712000	\$6,891,133	\$563,204	\$402,727	\$7,857,064
Total Attending ADM: 1,215.399	Per ADM Amounts:	\$5,670	\$463	\$331	\$6,465
Legacy Traditional School - Chandler	118711000	\$7,619,989	\$569,623	\$205,873	\$8,395,485
Total Attending ADM: 1,138.270	Per ADM Amounts:	\$6,694	\$500	\$181	\$7,376
Legacy Traditional School - Northwest Tucson	118713000	\$7,443,068	\$621,581	\$305,317	\$8,369,966
Total Attending ADM: 1,186.498	Per ADM Amounts:	\$6,273	\$524	\$257	\$7,054
Pinnacle Education-Casa Grande, Inc.	118704000	\$267,367	\$18,642	\$0	\$286,009
Total Attending ADM: 35.164	Per ADM Amounts:	\$7,603	\$530	\$0	\$8,134
The Grande Innovation Academy	118717000	\$3,056,652	\$172,720	\$226,140	\$3,455,512
Total Attending ADM: 415.629	Per ADM Amounts:	\$7,354	\$416	\$544	\$8,314
<b>Pinal Totals</b>		<b>\$69,916,451</b>	<b>\$4,995,521</b>	<b>\$3,199,626</b>	<b>\$78,111,598</b>
Total Attending ADM: 10,961.712	Per ADM Amounts:	\$6,378	\$456	\$292	\$7,126

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures**Santa Cruz County**

Kaizen Education Foundation dba Colegio Petite	128704000	\$721,415	\$29,930	\$894	\$752,239
Total Attending ADM: 60.000	Per ADM Amounts:	\$12,024	\$499	\$15	\$12,537
Mexicayotl Academy, Inc.	128703000	\$1,849,004	\$93,795	\$150,755	\$2,093,554
Total Attending ADM: 252.315	Per ADM Amounts:	\$7,328	\$372	\$597	\$8,297
Patagonia Montessori Elementary School	128725000	\$247,084	\$15,748	\$6,393	\$269,225
Total Attending ADM: 31.163	Per ADM Amounts:	\$7,929	\$505	\$205	\$8,639
Pinnacle Education-Kino, Inc.	128701000	\$394,756	\$56,592	\$0	\$451,348
Total Attending ADM: 91.487	Per ADM Amounts:	\$4,315	\$619	\$0	\$4,933
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$436,900	\$22,936	\$46,276	\$506,112
Total Attending ADM: 45.390	Per ADM Amounts:	\$9,625	\$505	\$1,020	\$11,150
Santa Cruz Totals		\$3,649,159	\$219,001	\$204,318	\$4,072,478
Total Attending ADM: 480.355	Per ADM Amounts:	\$7,597	\$456	\$425	\$8,478

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Yavapai County</b>					
A Center for Creative Education	138761000	\$437,828	\$37,815	\$4,866	\$480,509
Total Attending ADM: 54.905	Per ADM Amounts:	\$7,974	\$689	\$89	\$8,752
Acorn Montessori Charter School	138760000	\$2,763,286	\$186,448	\$201,255	\$3,150,989
Total Attending ADM: 418.099	Per ADM Amounts:	\$6,609	\$446	\$481	\$7,536
American Heritage Academy	138754000	\$3,139,615	\$249,663	\$127,402	\$3,516,680
Total Attending ADM: 409.010	Per ADM Amounts:	\$7,676	\$610	\$311	\$8,598
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,466,202	\$149,041	\$80,938	\$1,696,181
Total Attending ADM: 205.791	Per ADM Amounts:	\$7,125	\$724	\$393	\$8,242
BASIS Schools, Inc.	138786000	\$6,691,552	\$335,036	\$85,107	\$7,111,695
Total Attending ADM: 757.438	Per ADM Amounts:	\$8,834	\$442	\$112	\$9,389
Compass Points International, Inc	138501000	\$1,424,714	\$114,777	\$49,368	\$1,588,859
Total Attending ADM: 173.902	Per ADM Amounts:	\$8,193	\$660	\$284	\$9,137
Desert Star Community School, Inc.	138714000	\$1,113,252	\$90,167	\$71,406	\$1,274,825
Total Attending ADM: 181.009	Per ADM Amounts:	\$6,150	\$498	\$394	\$7,043
Edkey, Inc. - Sequoia Ranch School	138705000	\$2,711,932	\$243,205	\$419,235	\$3,374,372
Total Attending ADM: 196.405	Per ADM Amounts:	\$13,808	\$1,238	\$2,135	\$17,181
Franklin Phonetic Primary School, Inc.	138751000	\$3,244,691	\$231,088	\$288,084	\$3,763,863
Total Attending ADM: 422.503	Per ADM Amounts:	\$7,680	\$547	\$682	\$8,908
Kestrel Schools, Inc.	138759000	\$144,300	\$13,583	\$8,143	\$166,026
Total Attending ADM: 35.046	Per ADM Amounts:	\$4,117	\$388	\$232	\$4,737
La Tierra Community School, Inc	138503000	\$708,248	\$45,650	\$38,336	\$792,234
Total Attending ADM: 93.184	Per ADM Amounts:	\$7,601	\$490	\$411	\$8,502
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,704,363	\$133,860	\$0	\$1,838,223
Total Attending ADM: 224.086	Per ADM Amounts:	\$7,606	\$597	\$0	\$8,203
Mingus Springs Charter School	138712000	\$1,081,455	\$92,946	\$89,339	\$1,263,740
Total Attending ADM: 155.917	Per ADM Amounts:	\$6,936	\$596	\$573	\$8,105
Mountain Oak Charter School, Inc.	138768000	\$1,095,595	\$52,943	\$52,329	\$1,200,867
Total Attending ADM: 139.089	Per ADM Amounts:	\$7,877	\$381	\$376	\$8,634
PACE Preparatory Academy, Inc.	138758000	\$785,457	\$68,979	\$38,205	\$892,641
Total Attending ADM: 106.306	Per ADM Amounts:	\$7,389	\$649	\$359	\$8,397
Painted Pony Ranch Charter School	138756000	\$649,518	\$51,403	\$0	\$700,921
Total Attending ADM: 96.543	Per ADM Amounts:	\$6,728	\$532	\$0	\$7,260
Park View School, Inc.	138755000	\$1,526,907	\$101,200	\$84,706	\$1,712,813
Total Attending ADM: 168.251	Per ADM Amounts:	\$9,075	\$601	\$503	\$10,180
Prescott Valley Charter School	078516000	\$2,113,401	\$136,629	\$250,178	\$2,500,208
Total Attending ADM: 276.675	Per ADM Amounts:	\$7,639	\$494	\$904	\$9,037
Sedona Charter School, Inc.	138708000	\$1,199,821	\$75,214	\$79,064	\$1,354,099
Total Attending ADM: 142.837	Per ADM Amounts:	\$8,400	\$527	\$554	\$9,480
Skyview School, Inc.	138752000	\$1,632,837	\$93,436	\$61,561	\$1,787,834
Total Attending ADM: 210.723	Per ADM Amounts:	\$7,749	\$443	\$292	\$8,484
<b>Yavapai Totals</b>		<b>\$35,634,974</b>	<b>\$2,503,083</b>	<b>\$2,029,522</b>	<b>\$40,167,579</b>
Total Attending ADM: 4,467.719	Per ADM Amounts:	\$7,976	\$560	\$454	\$8,991

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Yuma County

Az-Tec High School	148757000	\$836,406	\$80,496	\$113,456	\$1,030,358
Total Attending ADM: 98.183	Per ADM Amounts:	\$8,519	\$820	\$1,156	\$10,494
Carpe Diem Collegiate High School	148761000	\$1,479,492	\$91,207	\$45,725	\$1,616,424
Total Attending ADM: 199.003	Per ADM Amounts:	\$7,435	\$458	\$230	\$8,123
Harvest Power Community Development Group, Inc.	148760000	\$11,939,788	\$631,813	\$965,703	\$13,537,304
Total Attending ADM: 1,669.323	Per ADM Amounts:	\$7,152	\$378	\$578	\$8,109
Juniper Tree Academy	148759000	\$5,867,176	\$239,690	\$0	\$6,106,866
Total Attending ADM: 627.445	Per ADM Amounts:	\$9,351	\$382	\$0	\$9,733
Yuma Private Industry Council, Inc.	148758000	\$858,965	\$74,837	\$36,922	\$970,724
Total Attending ADM: 113.023	Per ADM Amounts:	\$7,600	\$662	\$327	\$8,589
Yuma Totals		\$20,981,827	\$1,118,043	\$1,161,806	\$23,261,676
Total Attending ADM: 2,706.977	Per ADM Amounts:	\$7,751	\$413	\$429	\$8,593

Expenditures by Project for Charter Schools

	General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals	\$1,290,150,277	\$82,881,744	\$78,655,924	\$1,451,687,945
Total Attending ADM: 179,669.180	Per ADM Amounts: \$7,181	\$461	\$438	\$8,080