



Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2020-2021

- ◆ Annual Financial Reports by District
- ◆ Annual Financial Reports by Charter

Kathy Hoffman, Superintendent
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In compliance with ARS §15-255

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Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each school district, each county (totals all data from each school district within the county), and for the state as summarized for all school districts.

Finances by Fund Section

Maintenance & Operation (M&O) – Fund 001

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

Classroom Site Fund Total (CSF) - Funds 010

Fund for recording revenues and expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 011 (teacher base salary increases), 012 (performance-based teacher compensation increases), and 013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

Instructional Improvement Fund (IIF) – Fund 020

Fund for recording revenues and expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

Unrestricted Capital Outlay – Fund 610

Fund for capital transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings; furniture and equipment; pupil and non-pupil transportation vehicles; and, instructional aids which would include library books.

Emergency Deficiencies Correction – Fund 686

Fund for capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies such as square footage and quality deficiencies.
A.R.S. §15-2022

Building Renewal Grant - Fund 691

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; routine preventative maintenance; or any project in a building, or part of a building, that is being leased to another entity. A.R.S. §15-2032

Arizona School District Financial and Statistical Data - Definitions
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New School Facilities - Fund 695

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board.

Adjacent Ways – Fund 620

Fund designated for revenue and expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

Debt Service - Funds 700 & 720

Payment of interest and principal on bonds (700) A.R.S. §15-1022; payment of impact aid revenue bond principal and interest payments (720) A.R.S. §15-2107.

School Plant - Fund 500

Revenues and expenditures for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.

Federal Projects – Funds 100 through 399

Revenues and expenditures from federally funded projects such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261) and Impact Aid [(A.R.S. §15-905(R))].

State Projects – Funds 400 through 499

Revenues and expenditures from state funded projects such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

Food Service - Fund 510

Fund designated for recording revenues and expenditures related to food services of the district. A.R.S. §15-1154

Other Funds – Funds 050 through 720

Revenues and expenditures from other funds to include County, City or Town Grants, Structured English Immersion, Compensatory Instruction, Civic Center, Community School, Auxiliary Operations, Extracurricular Activities Fees Tax Credit, Gifts and Donations, Career & Technology & Vocational Education Projects, School Opening, Insurance Proceeds, Litigation Recovery, Grants and Gifts to Teachers, Advertisement, Career and Technical Education, Energy and Water Savings, and Indirect Costs associated with federal program implementation and administration.

Bond Building (Fund 630) and Impact Aid Revenue Bond Building (Fund 639)

Fund 630 accounts for proceeds from district bond issues used for purposes such as acquiring or leasing school sites; constructing or renovating school buildings; purchasing furniture, equipment, technology, and pupil transportation vehicles. Fund 639 accounts for proceeds from impact aid revenue bond issuances that are used for capital projects authorized in accordance with A.R.S. §15-941.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Deduction for Bond Principal

Deduction of non-interest bond principal payments that were included in the expenditure column.

Excluded Funds from Finance by Fund Totals

The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

Fiduciary Funds (800-849) & Internal Service Funds (950-989)

Fiduciary Funds account for assets a district holds in a trustee capacity or as an agent for individuals, private organizations, and other governmental entities and which may not be used to support a district's own program. Internal Service Funds are used for activities that provide goods or services to other funds, departments, component units, or other governmental entities on a cost-reimbursement basis (such as unemployment and self-insurance funds and Intergovernmental agreements).

Revenues Received by Source Section

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all designated funds.

The School Facilities category includes Emergency Deficiencies Corrections, Building Renewal Grant, and New School Facilities funds as indicated in the *Finances by Fund* section. The "Other" category includes Indirect Costs, School Plant, Federal Projects, State Projects, Food Services and Other Funds as indicated in the *Finances by Fund* section.

Local Revenues

Local revenues include penalties and interest on taxes, tax levies, interest, tuition, transportation fees, food service, other district services, enterprise activities, activities fees, contributions and donations.

County Revenues

County revenues include County Equalization Assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund pursuant to A.R.S. §15-1002, as well as any other revenues for/or on behalf of the district.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-971(D), Additional State Aid, Certificates of Educational Convenience, Institutional Vouchers, State Impact Assistance, as well as other revenues for/or on behalf of the district for the benefit of the district, or contributions of equipment or supplies.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Federal Revenues

Federal Revenues include all revenues received directly from the federal government, Revenue in Lieu of Taxes, as well as any other revenue for/on behalf of the district made by the federal government for the benefit of the district.

Special Education Expenditures Section

This section reports a total for expenditures in the Maintenance and Operation Fund for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs such as Gifted Education, ELL Incremental Costs (Code 260), ELL Compensatory Instruction Costs (Code 265), and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Fund* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2021 Section

Reported values as of June 30, 2021 for Bonds Outstanding, Land & Improvements, Building & Improvements, Furniture, Equipment, Vehicles, and Construction in Progress.

Enrollment of Gifted Pupils by Grade Counts Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Average Daily Membership (ADM) Section

Total Resident ADM

The average daily membership (ADM) as defined in statute for all public-school students residing in the district. This figure is the basis for equalization assistance.

Attending Resident ADM

The average daily membership as defined in statute for resident students who attend school in the district. This ADM may include students from unorganized territories attending within the district, pursuant to A.R.S. §15-825(A).

Other Attending ADM

The average daily membership as defined in statute for nonresident students, from other school districts or states, that attend school in the district. This ADM may include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. §15-825(B). Students identified under A.R.S. §15-825 are included in the student count for purposes of state aid and budget limit calculation.

Total Attending ADM

The resident and other attending ADM combined.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Other Statistical Information:

Tax Rates

The total tax rate levied against taxable property in the district on primary and secondary assessed valuation. Sierra Vista Unified School District is separated into an elementary and union school district for taxing purposes. The tax rate for joint school districts is the tax rate in the county of jurisdiction.

Assessed Valuation (AV)

The assessed valuations for primary and secondary are included, as well as Salt River Project (SRP) and Government Property Lease Excise Tax (GPLET), if applicable. The assessed valuations for joint school districts include the valuation in all applicable counties.

Staffing Summary

The number of Full-Time Equivalent (FTE) employees as reported on the School District Employee Report (SDER) to reflect those employees employed as of October 1, 2020. This FTE includes purchased service teachers filling a position in the school district. Full-Time Equivalent represents the portion of a contract day an employee is working.

Students per Staff

Fall Enrollment divided by the number of FTE employees.

Superintendent's Salary

The total salary paid to the school district superintendent as reported by the district on the district's School District Employee Report (SDER).

Fall Enrollment and Number of Schools

Fall Enrollment is the number of students enrolled on October 1, 2020. This is an unduplicated count of students with each student included in only one district. The number of schools are those district schools active in FY 2021. The number of schools for Career and Technical Education Districts (CTEDs) includes satellite courses operated on member district facilities.

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the district's Annual Financial Report (AFR). The teaching positions include purchased service teacher contract amounts and exclude substitute teachers.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$346,261	\$921,590	\$0	\$1,135,225	\$915,945	\$351,906
Clstrm St-CSF & Ins Imp Funds-IIF	\$39,396	\$41,717	\$0	\$46,339	\$38,337	\$42,776
Unrestricted Capital Outlay	\$747,773	\$131,415	\$0	\$1,102,284	\$75,298	\$803,890
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$75,415	\$514	\$0	\$70,000	\$0	\$75,929
Federal Projects	\$2,202,539	\$160,430	\$0	\$290,000	\$222,956	\$2,140,013
State Projects	\$32,675	\$215	\$0	\$0	\$0	\$32,890
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$69,763	\$8,567	\$0	\$46,500	\$7,068	\$71,262
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,513,822	\$1,264,448	\$0	\$2,690,348	\$1,259,604	\$3,518,666
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$436,274	\$21,953	\$463,363	\$0	\$921,590
Unrestricted Capital Outlay	\$65,171	\$3,028	\$63,216	\$0	\$131,415
Classroom Site & Ins Improv Funds-CSF & IIF	\$223	\$0	\$41,494	\$0	\$41,717
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,081	\$0	\$215	\$160,430	\$169,726
Total By Source	\$510,749	\$24,981	\$568,288	\$160,430	\$1,264,448
Percentage Of Total Revenues	40.39%	1.98%	44.94%	12.69%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$91,450	\$61,293
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$91,450	\$61,293

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$518,322
Building & Improvements	\$3,176,676
Furniture, Equip, Vehicles	\$388,478
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	51.744	51.079	0.000	51.079
18-19 HS	7.000	0.000	0.000	0.000
18-19 Total	58.744	51.079	0.000	51.079
19-20 Elem	58.684	58.684	0.000	58.684
19-20 HS	6.861	0.000	0.000	0.000
19-20 Total	65.545	58.684	0.000	58.684
20-21 Elem	52.968	52.968	0.000	52.968
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	52.968	52.968	0.000	52.968

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.1933	\$16,640,668
9-12	\$0		Secondary	0.0000	\$25,110,653
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	112.00	Managers	1.00	56.00
Teachers	5.00	11.20	Teacher Aides	4.50	12.44
Others	0.00	0.00	Others	3.05	18.36
Subtotal	5.50	10.18	Subtotal	8.55	6.55
Total FTE	14.05	Total Students Per Staff	3.99		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$318,423	\$311,535	(\$6,888)	(2.16%)
Average Salary	\$63,685	\$62,307	(\$1,378)	(2.16%)

Superintendent's Salary		\$86,385
Fall 2020 Enrollment	56	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,330,719	\$21,668,936	\$0	\$23,122,546	\$21,564,360	\$1,435,296
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,865,910	\$1,887,931	\$0	\$7,599,526	\$1,554,950	\$6,198,891
Unrestricted Capital Outlay	\$19,923	\$155,445	\$0	\$155,445	\$68,160	\$107,208
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$80,360	\$222,962	\$0	\$273,206	\$28,330	\$274,991
Federal Projects	\$29,577,559	\$41,720,731	(\$821,762)	\$63,658,621	\$38,166,420	\$32,310,108
State Projects	\$93,827	\$711,098	\$0	\$877,631	\$422,086	\$382,839
Food Services	\$710,523	\$2,520,962	\$0	\$3,272,257	\$2,650,407	\$581,078
Other	\$4,121,456	\$1,454,757	\$821,762	\$4,511,304	\$1,541,326	\$4,856,648
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$41,800,276	\$70,342,821	\$0	\$103,470,536	\$65,996,038	\$46,147,059
Fiduciary & Internal Service Funds	\$269,785	\$208,423	\$0	\$1,260,063	\$225,331	\$252,877

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$467,889	\$759,028	\$20,442,019	\$0	\$21,668,936
Unrestricted Capital Outlay	\$0	\$0	\$155,445	\$0	\$155,445
Classroom Site & Ins Improv Funds-CSF & IIF	\$34,413	\$0	\$1,853,518	\$0	\$1,887,931
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,770,527	\$0	\$711,098	\$44,148,884	\$46,630,509
Total By Source	\$2,272,829	\$759,028	\$23,162,080	\$44,148,884	\$70,342,821
Percentage Of Total Revenues	3.23%	1.08%	32.93%	62.76%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,584,178	\$1,905,763
Gifted Education	\$88,910	\$89,587
ELL Program (Incr. & Comp. Instr.)	\$135,000	\$0
Remedial Education	\$55,073	\$55,252
VoTech Education (Non-CTED)	\$0	\$54,925
Career Education	\$174,450	\$85,249
Career Technical Education (CTED)	\$728,784	\$817,430
Total	\$3,766,395	\$3,008,207

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$32,516,383
Building & Improvements	\$255,741,801
Furniture, Equip, Vehicles	\$29,679,752
Construction in Progress	\$7,538,480

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	1	0	3	12	4	1	23	1	4	1	3	9	32

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	2,321.166	2,320.436	0.225	2,320.661
18-19 HS	988.443	987.443	0.000	987.443
18-19 Total	3,309.609	3,307.879	0.225	3,308.104
19-20 Elem	2,254.681	2,253.006	0.135	2,253.141
19-20 HS	960.125	959.125	0.000	959.125
19-20 Total	3,214.806	3,212.131	0.135	3,212.266
20-21 Elem	2,175.199	2,173.299	3.940	2,177.239
20-21 HS	887.735	887.735	0.000	887.735
20-21 Total	3,062.934	3,061.034	3.940	3,064.974

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$64,503		Primary	4.4389	\$2,988,865
9-12	\$25,084		Secondary	0.0000	\$3,187,569
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	245.46	Managers	16.00	199.44
Teachers	228.00	14.00	Teacher Aides	47.00	67.89
Others	37.00	86.24	Others	167.00	19.11
Subtotal	278.00	11.48	Subtotal	230.00	13.87
Total FTE	508.00	Total Students Per Staff			6.28

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	283.00	280.00	(3.00)	(1.06%)
Year End Salary	\$16,096,871	\$16,596,937	\$500,066	3.11%
Average Salary	\$56,879	\$59,275	\$2,396	4.21%

Superintendent's Salary		\$264,700	
Fall 2020 Enrollment	3,191	Number of Schools	7

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$879,656	\$2,800,134	\$0	\$3,839,034	\$2,686,653	\$993,137
Clstrm St-CSF & Ins Imp Funds-IIF	\$84,940	\$95,233	\$0	\$178,225	\$92,786	\$87,387
Unrestricted Capital Outlay	\$1,062,446	\$337,347	\$0	\$2,145,854	\$58,413	\$1,341,380
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$82,932	\$0	\$850,257	\$361,692	(\$278,760)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,344	\$98,684	\$0	\$0	\$100,650	\$15,378
School Plant	\$9,130	\$57	\$0	\$9,300	\$0	\$9,187
Federal Projects	\$220,181	\$379,699	(\$26,749)	\$627,154	\$402,985	\$170,146
State Projects	\$37,415	\$9,997	\$0	\$47,364	\$0	\$47,412
Food Services	\$33,958	\$115,357	(\$1)	\$162,710	\$123,144	\$26,170
Other	\$241,195	\$16,113	\$26,750	\$187,975	\$14,147	\$269,911
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$75,250)	\$75,250
Total	\$2,586,265	\$3,935,553	\$0	\$8,047,873	\$3,765,220	\$2,756,598
Fiduciary & Internal Service Funds	\$714	\$1,173	\$0	\$10,165	\$605	\$1,282

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,074,036	\$80,548	\$1,645,550	\$0	\$2,800,134
Unrestricted Capital Outlay	\$134,246	\$9,540	\$193,561	\$0	\$337,347
Classroom Site & Ins Improv Funds-CSF & IIF	\$440	\$0	\$94,793	\$0	\$95,233
School Facilities	\$0	\$0	\$82,932	\$0	\$82,932
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$98,684	\$0	\$0	\$0	\$98,684
Other: See Definitions for Description	\$17,756	\$0	\$9,997	\$493,470	\$521,223
Total By Source	\$1,325,162	\$90,088	\$2,026,833	\$493,470	\$3,935,553
Percentage Of Total Revenues	33.67%	2.29%	51.50%	12.54%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$567,331	\$404,956	Bonds Outstanding	\$495,000
Gifted Education	\$0	\$0	Land & Improvements	\$616,364
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$3,823,295
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,895,300
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$567,331	\$404,956		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	141.495	140.995	3.510	144.505	\$0	\$0	6.7964	0.5229	\$18,429,337	\$25,110,653
18-19 HS	63.646	0.000	0.000	0.000	\$0	\$0			\$388,213	
18-19 Total	205.141	140.995	3.510	144.505						
19-20 Elem	151.049	150.049	6.915	156.964						
19-20 HS	51.747	0.000	0.000	0.000						
19-20 Total	202.796	150.049	6.915	156.964						
20-21 Elem	153.053	152.970	4.930	157.900						
20-21 HS	64.452	0.000	0.000	0.000						
20-21 Total	217.505	152.970	4.930	157.900						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	2.50	70.40	Managers	3.00	58.67
					Teachers	12.80	13.75	Teacher Aides	11.50	15.30
					Others	0.50	352.00	Others	11.20	15.71
					Subtotal	15.80	11.14	Subtotal	25.70	6.85
					Total FTE		41.50	Total Students Per Staff		4.24

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	14.00	15.00	1.00	7.14%	Fall 2020 Enrollment	176
Year End Salary	\$606,295	\$639,644	\$33,349	5.50%	Number of Schools	1
Average Salary	\$43,307	\$42,643	(\$664)	(1.53%)		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$607,261	\$8,398,677	\$1,000,000	\$11,172,098	\$9,588,264	\$417,674
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,216,129	\$808,245	\$0	\$2,245,186	\$755,879	\$1,268,495
Unrestricted Capital Outlay	\$352,575	\$423,849	\$0	\$1,019,879	\$200,982	\$575,442
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$45,379)	\$112,607	\$0	\$500,000	\$97,229	(\$30,001)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$44,318	\$278	\$1,381	\$45,000	\$0	\$45,977
Federal Projects	\$15,067,462	\$23,491,881	(\$1,149,503)	\$19,555,493	\$9,232,224	\$28,177,616
State Projects	\$73,282	\$133,803	\$0	\$129,228	\$91,906	\$115,179
Food Services	\$183,067	\$447,328	\$0	\$1,500,000	\$758,296	(\$127,901)
Other	\$450,255	\$466,528	\$159,353	\$1,338,684	\$317,117	\$759,019
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$17,948,970	\$34,283,196	\$11,231	\$37,505,568	\$21,041,897	\$31,201,500
Fiduciary & Internal Service Funds	\$121,353	\$82,422	\$0	\$383,099	\$17,208	\$186,567

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$212,549	\$414,075	\$7,772,053	\$0	\$8,398,677
Unrestricted Capital Outlay	\$11,431	\$21,106	\$391,312	\$0	\$423,849
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,522	\$0	\$800,723	\$0	\$808,245
School Facilities	\$0	\$0	\$112,607	\$0	\$112,607
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$402,647	\$0	\$199,684	\$23,937,487	\$24,539,818
Total By Source	\$634,149	\$435,181	\$9,276,379	\$23,937,487	\$34,283,196
Percentage Of Total Revenues	1.85%	1.27%	27.06%	69.82%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,265,106	\$1,161,065
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$404,281	\$399,533
Total	\$1,669,387	\$1,560,598

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$6,937,709
Building & Improvements	\$100,826,610
Furniture, Equip, Vehicles	\$9,946,099
Construction in Progress	\$701,869

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	837.566	837.566	12.595	850.161
18-19 HS	504.357	504.357	0.000	504.357
18-19 Total	1,341.923	1,341.923	12.595	1,354.518
19-20 Elem	813.372	812.502	15.665	828.167
19-20 HS	500.730	500.350	0.000	500.350
19-20 Total	1,314.102	1,312.852	15.665	1,328.517
20-21 Elem	744.046	742.096	11.870	753.966
20-21 HS	470.056	470.056	0.000	470.056
20-21 Total	1,214.102	1,212.152	11.870	1,224.022

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
K-8	\$0		2.0905	0.0000	\$21,188,063
9-12	\$0				\$21,209,130
					\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	129.30	Managers	12.00	107.75
Teachers	89.00	14.53	Teacher Aides	31.00	41.71
Others	11.00	117.55	Others	100.50	12.87
Subtotal	110.00	11.75	Subtotal	143.50	9.01
Total FTE		253.50	Total Students Per Staff		5.10

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	103.00	0.00	(103.00)	(100.00)
Year End Salary	\$5,178,996	\$5,149,142	(\$29,854)	(0.58%)
Average Salary	\$50,282			

Superintendent's Salary		
Fall 2020 Enrollment	1,293	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$153,521	\$1,085,859	\$0	\$1,852,025	\$1,092,952	\$146,428
Clism St-CSF & Ins Imp Funds-IIF	\$189,592	\$79,812	\$0	\$246,221	\$43,556	\$225,848
Unrestricted Capital Outlay	\$77,308	\$69,402	\$0	\$1,941,472	\$44,071	\$102,639
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$60,426	\$412	\$0	\$0	\$0	\$60,838
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$6,640,567	\$1,540,389	(\$6,138)	\$6,811,033	\$1,539,902	\$6,634,916
State Projects	\$3,026	\$6,504	\$0	\$21,167	\$0	\$9,530
Food Services	\$4,629	\$64,113	\$0	\$115,000	\$74,652	(\$5,910)
Other	\$26,933	\$2,044	\$6,137	\$36,289	\$1,067	\$34,047
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,156,002	\$2,848,535	(\$1)	\$11,023,207	\$2,796,200	\$7,208,336
Fiduciary & Internal Service Funds	\$101,044	\$531	\$0	\$91,964	\$50,721	\$50,854

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,816	\$54,604	\$1,029,439	\$0	\$1,085,859
Unrestricted Capital Outlay	\$685	\$3,492	\$65,225	\$0	\$69,402
Classroom Site & Ins Improv Funds-CSF & IIF	\$761	\$0	\$79,051	\$0	\$79,812
School Facilities	\$0	\$0	\$412	\$0	\$412
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,068	\$0	\$6,504	\$1,600,479	\$1,613,050
Total By Source	\$9,330	\$58,096	\$1,180,631	\$1,600,479	\$2,848,535
Percentage Of Total Revenues	0.33%	2.04%	41.45%	56.19%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$161,102	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$156,680
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$161,102	\$156,680

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$10,398
Building & Improvements	\$1,691,987
Furniture, Equip, Vehicles	\$272,354
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	116.340	116.340	0.000	116.340
18-19 HS	25.155	0.000	0.000	0.000
18-19 Total	141.495	116.340	0.000	116.340
19-20 Elem	123.625	123.625	0.000	123.625
19-20 HS	24.870	0.000	0.000	0.000
19-20 Total	148.495	123.625	0.000	123.625
20-21 Elem	125.834	125.834	0.000	125.834
20-21 HS	28.010	0.000	0.000	0.000
20-21 Total	153.844	125.834	0.000	125.834

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
			0.0000	0.0000	\$911,589
K-8	\$0				\$1,055,032
9-12	\$0				\$81,841
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	66.50	Managers	1.75	76.00
Teachers	12.00	11.08	Teacher Aides	6.00	22.17
Others	0.00	0.00	Others	8.00	16.63
Subtotal	14.00	9.50	Subtotal	15.75	8.44
Total FTE		29.75	Total Students Per Staff		4.47

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$667,487	\$612,432	(\$55,055)	(8.25%)
Average Salary	\$55,624	\$51,036	(\$4,588)	(8.25%)

Superintendent's Salary		Valuation
		\$0
Fall 2020 Enrollment	133	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$3,787,788	\$0	\$8,359,784	\$4,037,258	(\$249,470)
Clstrm St-CSF & Ins Imp Funds-IIF	\$88,798	\$282,943	\$0	\$1,200,359	\$242,420	\$129,321
Unrestricted Capital Outlay	\$0	\$208,221	\$0	\$1,957,847	\$858,068	(\$649,847)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$8,227	\$1,837,972	\$0	\$135,000	\$1,926,639	(\$80,440)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$80,054	\$59,257	\$0	\$42,600	\$0	\$139,311
Federal Projects	\$5,439,329	\$5,732,908	(\$157,436)	\$5,791,657	\$5,582,168	\$5,432,633
State Projects	\$6,360	\$21,342	\$0	\$8,269	\$5,565	\$22,137
Food Services	\$0	\$478,824	\$0	\$435,892	\$338,544	\$140,280
Other	\$951,868	\$189,295	\$157,436	\$1,132,142	\$717,465	\$581,134
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,574,636	\$12,598,550	\$0	\$19,063,550	\$13,708,127	\$5,465,059
Fiduciary & Internal Service Funds	\$271,081	\$167,619	\$0	\$52,499	\$85,099	\$353,601

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,119	\$182,294	\$3,602,375	\$0	\$3,787,788
Unrestricted Capital Outlay	\$4,231	\$9,918	\$194,072	\$0	\$208,221
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,643	\$0	\$275,300	\$0	\$282,943
School Facilities	\$0	\$0	\$1,837,972	\$0	\$1,837,972
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$249,756	\$0	\$21,342	\$6,210,528	\$6,481,626
Total By Source	\$264,749	\$192,212	\$5,931,061	\$6,210,528	\$12,598,550
Percentage Of Total Revenues	2.10%	1.53%	47.08%	49.30%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$682,431	\$721,020
Gifted Education	\$12,853	\$411
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$187,684	\$190,863
Total	\$882,968	\$912,294

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$4,893,170
Building & Improvements	\$37,822,190
Furniture, Equip, Vehicles	\$5,881,084
Construction in Progress	\$25,950

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	248.094	248.094	0.050	248.144
18-19 HS	207.926	207.926	0.000	207.926
18-19 Total	456.020	456.020	0.050	456.070
19-20 Elem	247.586	247.586	0.000	247.586
19-20 HS	176.783	176.783	0.000	176.783
19-20 Total	424.369	424.369	0.000	424.369
20-21 Elem	235.971	235.971	0.090	236.061
20-21 HS	173.490	173.490	0.000	173.490
20-21 Total	409.461	409.461	0.090	409.551

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,671,699
9-12	\$0		Secondary	0.0000	\$1,691,196
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	210.00	Managers	0.00	0.00
Teachers	35.49	11.83	Teacher Aides	13.00	32.31
Others	1.00	420.00	Others	9.00	46.67
Subtotal	38.49	10.91	Subtotal	22.00	19.09
Total FTE		60.49	Total Students Per Staff		6.94

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	40.00	37.00	(3.00)	(7.50%)
Year End Salary	\$1,637,304	\$2,300,804	\$663,500	40.52%
Average Salary	\$40,933	\$62,184	\$21,251	51.92%

Superintendent's Salary		
Fall 2020 Enrollment	420	Number of Schools
		5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,635,935	\$10,195,763	\$0	\$10,948,367	\$9,196,010	\$2,635,688
Clism St-CSF & Ins Imp Funds-IIF	\$468,252	\$770,490	\$0	\$912,374	\$723,111	\$515,631
Unrestricted Capital Outlay	\$207,971	\$534,218	\$0	\$891,000	\$386,617	\$355,572
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,000	\$0	\$0	\$14,000	(\$12,000)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$106,954	\$794,336	\$0	\$0	\$843,600	\$57,690
School Plant	\$199,884	\$49,045	\$1,320	\$100,000	\$108,518	\$141,731
Federal Projects	\$587,843	\$2,168,578	(\$49,788)	\$1,849,445	\$2,060,290	\$646,343
State Projects	\$87,634	\$74,675	\$0	\$32,532	\$94,044	\$68,265
Food Services	\$23,500	\$433,653	\$0	\$391,317	\$433,653	\$23,500
Other	\$1,409,644	\$394,891	\$49,936	\$1,243,410	\$342,128	\$1,512,343
Bond Building	\$7,260	\$51	(\$149)	\$0	\$7,159	\$3
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,734,877	\$15,417,700	\$1,319	\$16,368,445	\$14,209,130	\$5,944,766
Fiduciary & Internal Service Funds	\$136,031	\$98,398	\$0	\$87,395	\$70,105	\$164,324

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,918,357	\$0	\$277,406	\$0	\$10,195,763
Unrestricted Capital Outlay	\$524,114	\$0	\$10,104	\$0	\$534,218
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,184	\$0	\$768,306	\$0	\$770,490
School Facilities	\$0	\$0	\$2,000	\$0	\$2,000
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$794,336	\$0	\$0	\$0	\$794,336
Other: See Definitions for Description	\$459,288	\$0	\$116,839	\$2,544,766	\$3,120,893
Total By Source	\$11,698,279	\$0	\$1,174,655	\$2,544,766	\$15,417,700
Percentage Of Total Revenues	75.88%	0.00%	7.62%	16.51%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,015,534	\$1,018,926
Gifted Education	\$4,320	\$723
ELL Program (Incr. & Comp. Instr.)	\$6,995	\$13,088
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$1,690
Career Technical Education (CTED)	\$194,759	\$210,103
Total	\$1,221,608	\$1,244,530

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$1,496,400
Land & Improvements	\$5,444,184
Building & Improvements	\$52,753,495
Furniture, Equip, Vehicles	\$4,288,279
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	4	6	3	12	3	1	29	10	6	7	7	30	59

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	873.123	873.123	5.175	878.298
18-19 HS	359.340	358.340	10.580	368.920
18-19 Total	1,232.463	1,231.463	15.755	1,247.218
19-20 Elem	887.319	887.319	3.640	890.959
19-20 HS	375.239	375.239	6.861	382.100
19-20 Total	1,262.558	1,262.558	10.501	1,273.059
20-21 Elem	871.149	871.149	4.675	875.824
20-21 HS	403.372	403.372	0.000	403.372
20-21 Total	1,274.521	1,274.521	4.675	1,279.196

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
K-8	\$723		2.2771	0.5155	\$329,033,876
9-12	\$0				\$453,670,832
					\$76,393,423
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.99	133.63	Managers	6.00	222.50
Teachers	65.21	20.47	Teacher Aides	31.86	41.90
Others	4.18	319.38	Others	51.58	25.88
Subtotal	79.38	16.82	Subtotal	89.44	14.93
Total FTE		168.82	Total Students Per Staff		7.91

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	72.00	72.00	0.00	0.00%
Year End Salary	\$3,304,559	\$3,812,955	\$508,396	15.38%
Average Salary	\$45,897	\$52,958	\$7,061	15.39%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	1,335	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,481,050	\$4,491,671	\$1,206,118	\$6,689,401	\$4,833,745	\$2,345,094
Clstrm St-CSF & Ins Imp Funds-IIF	\$789,224	\$462,853	\$0	\$1,230,298	\$478,880	\$773,197
Unrestricted Capital Outlay	\$137,023	\$270,351	\$0	\$783,956	\$175,436	\$231,938
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$7,000)	\$39,085	\$0	\$0	\$48,962	(\$16,877)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,756	\$264	\$0	\$0	\$0	\$2,020
School Plant	\$16,414	\$17,490	\$4,440	\$12,000	\$10,580	\$27,764
Federal Projects	\$4,983,065	\$13,517,581	(\$1,392,085)	\$12,070,925	\$6,527,811	\$10,580,750
State Projects	\$60,665	\$117,817	\$0	\$205,348	\$80,911	\$97,571
Food Services	\$75,389	\$208,077	\$0	\$230,221	\$273,375	\$10,091
Other	\$319,253	\$271,235	\$189,653	\$749,186	\$473,963	\$306,178
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,856,839	\$19,396,424	\$8,126	\$21,971,335	\$12,903,663	\$14,357,726
Fiduciary & Internal Service Funds	\$281,711	\$8,579	\$0	\$457,562	\$8,283	\$282,007

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,946	\$229,689	\$4,253,036	\$0	\$4,491,671
Unrestricted Capital Outlay	\$1,217	\$13,961	\$255,173	\$0	\$270,351
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,072	\$0	\$457,781	\$0	\$462,853
School Facilities	\$0	\$0	\$39,085	\$0	\$39,085
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$264	\$0	\$0	\$0	\$264
Other: See Definitions for Description	\$265,277	\$0	\$142,430	\$13,724,494	\$14,132,200
Total By Source	\$280,776	\$243,650	\$5,147,505	\$13,724,494	\$19,396,424
Percentage Of Total Revenues	1.45%	1.26%	26.54%	70.76%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$919,085	\$761,837
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$320,000	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$351,710
Total	\$1,239,085	\$1,113,547

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$12,630,472
Building & Improvements	\$50,276,175
Furniture, Equip, Vehicles	\$6,672,078
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	448.357	447.697	1.120	448.817
18-19 HS	212.789	210.799	0.000	210.799
18-19 Total	661.146	658.496	1.120	659.616
19-20 Elem	435.264	435.264	11.555	446.819
19-20 HS	224.079	222.079	0.000	222.079
19-20 Total	659.343	657.343	11.555	668.898
20-21 Elem	387.278	387.278	6.755	394.033
20-21 HS	192.437	192.437	0.000	192.437
20-21 Total	579.715	579.715	6.755	586.470

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$18,164,984
9-12	\$0		Secondary	0.0000	\$29,977,721
			S.R.P. and/or GPLET		\$43,543
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	161.25	Managers	3.00	215.00
Teachers	48.80	13.22	Teacher Aides	17.00	37.94
Others	8.00	80.63	Others	48.00	13.44
Subtotal	60.80	10.61	Subtotal	68.00	9.49
Total FTE	128.80		Total Students Per Staff	5.01	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	56.00	58.00	2.00	3.57%
Year End Salary	\$2,840,216	\$2,986,744	\$146,528	5.16%
Average Salary	\$50,718	\$51,496	\$778	1.53%

Superintendent's Salary		\$121,911
Fall 2020 Enrollment	645	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,769,052	\$6,901,132	\$0	\$8,870,210	\$7,316,785	\$1,353,399
Clstrm St-CSF & Ins Imp Funds-IIF	\$674,099	\$539,826	\$0	\$1,699,678	\$641,241	\$572,684
Unrestricted Capital Outlay	\$348,810	\$1,306,064	\$0	\$1,298,851	\$918,672	\$736,202
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$5,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,244	\$29	\$0	\$3,200	\$0	\$3,273
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$65,049	\$51,375	\$20,970	\$80,000	\$0	\$137,394
Federal Projects	\$337,525	\$1,167,961	(\$43,613)	\$1,780,000	\$1,122,198	\$339,675
State Projects	\$197	\$14,042	\$0	\$135,000	\$14,042	\$197
Food Services	\$82	\$274,307	\$0	\$350,000	\$272,468	\$1,921
Other	\$1,445,258	\$175,120	\$43,613	\$1,741,100	\$167,105	\$1,496,886
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,643,316	\$10,429,856	\$20,970	\$15,963,039	\$10,452,511	\$4,641,631
Fiduciary & Internal Service Funds	\$140,373	\$67,879	\$0	\$30,000	\$78,481	\$129,771

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,759,958	\$44,384	\$1,096,790	\$0	\$6,901,132
Unrestricted Capital Outlay	\$1,160,007	\$6,018	\$140,039	\$0	\$1,306,064
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,543	\$0	\$535,283	\$0	\$539,826
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$29	\$0	\$0	\$0	\$29
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$240,103	\$0	\$14,042	\$1,428,660	\$1,682,805
Total By Source	\$7,164,640	\$50,402	\$1,786,154	\$1,428,660	\$10,429,856
Percentage Of Total Revenues	68.69%	0.48%	17.13%	13.70%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,156,497	\$920,908
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$60,000	\$120,560
Total	\$1,216,497	\$1,041,468

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$4,614,435
Building & Improvements	\$25,762,425
Furniture, Equip, Vehicles	\$3,393,051
Construction in Progress	\$73,853

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	539.846	539.846	0.500	540.346
18-19 HS	252.673	252.673	34.141	286.814
18-19 Total	792.519	792.519	34.641	827.160
19-20 Elem	540.252	540.252	0.495	540.747
19-20 HS	272.900	272.900	22.920	295.820
19-20 Total	813.152	813.152	23.415	836.567
20-21 Elem	507.336	507.336	0.265	507.601
20-21 HS	257.680	257.680	35.368	293.048
20-21 Total	765.016	765.016	35.633	800.649

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	3.9252	0.7477	\$28,547,610
K-8	\$0				\$185,809,427
9-12	\$0				\$114,902,027
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	139.00	Managers	4.88	170.90
Teachers	52.87	15.77	Teacher Aides	30.05	27.75
Others	1.00	834.00	Others	40.08	20.81
Subtotal	59.87	13.93	Subtotal	75.01	11.12
Total FTE		134.88	Total Students Per Staff		6.18

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	50.00	51.00	1.00	2.00%
Year End Salary	\$2,419,761	\$2,854,427	\$434,666	17.96%
Average Salary	\$48,395	\$55,969	\$7,574	15.65%

Superintendent's Salary		\$120,947	
Fall 2020 Enrollment	834	Number of Schools	4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$428,488	\$1,799,396	\$0	\$2,336,506	\$1,928,471	\$299,413
Clstrm St-CSF & Ins Imp Funds-IIF	\$50,044	\$77,537	\$0	\$124,965	\$73,624	\$53,957
Unrestricted Capital Outlay	\$76,610	\$62,443	\$0	\$205,732	\$121,033	\$18,020
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,452	\$10	\$0	\$1,455	\$0	\$1,462
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$565,419	\$461,478	(\$19,010)	\$1,406,071	\$372,124	\$635,763
State Projects	\$66,302	\$35,559	\$0	\$68,998	\$7,721	\$94,140
Food Services	\$878	\$62,956	\$0	\$105,000	\$60,881	\$2,953
Other	\$73,491	\$9,834	\$19,011	\$120,575	\$8,414	\$93,922
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,262,684	\$2,509,213	\$1	\$4,369,302	\$2,572,268	\$1,199,630
Fiduciary & Internal Service Funds	\$0	\$1,837	\$0	\$9,000	\$883	\$954

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$833,814	\$38,239	\$927,343	\$0	\$1,799,396
Unrestricted Capital Outlay	\$29,295	\$1,325	\$31,823	\$0	\$62,443
Classroom Site & Ins Improv Funds-CSF & IIF	\$367	\$0	\$77,170	\$0	\$77,537
School Facilities	\$0	\$0	\$10	\$0	\$10
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,249	\$0	\$35,559	\$524,019	\$569,827
Total By Source	\$873,725	\$39,564	\$1,071,905	\$524,019	\$2,509,213
Percentage Of Total Revenues	34.82%	1.58%	42.72%	20.88%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$146,370	\$132,213
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$146,370	\$132,213

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$201,918
Building & Improvements	\$2,523,123
Furniture, Equip, Vehicles	\$329,603
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	98.793	98.793	0.000	98.793
18-19 HS	41.359	0.000	0.000	0.000
18-19 Total	140.152	98.793	0.000	98.793
19-20 Elem	121.471	121.471	0.000	121.471
19-20 HS	42.695	0.000	0.000	0.000
19-20 Total	164.166	121.471	0.000	121.471
20-21 Elem	91.662	91.662	0.000	91.662
20-21 HS	43.175	0.000	0.000	0.000
20-21 Total	134.837	91.662	0.000	91.662

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	5.6143	\$16,931,004
9-12	\$0		Secondary	0.0000	\$22,822,971
			S.R.P. and/or GPLET		\$22,854
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.07	45.41	Managers	2.25	41.78
Teachers	11.93	7.88	Teacher Aides	2.50	37.60
Others	0.00	0.00	Others	6.00	15.67
Subtotal	14.00	6.71	Subtotal	10.75	8.74
Total FTE		24.75	Total Students Per Staff		3.80

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	11.00	0.00	0.00%
Year End Salary	\$489,159	\$588,892	\$99,733	20.39%
Average Salary	\$44,469	\$53,536	\$9,067	20.39%

Superintendent's Salary		\$74,250
Fall 2020 Enrollment	94	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$822,871	\$11,200,103	\$500,000	\$15,434,238	\$12,296,520	\$226,454
Clstrm St-CSF & Ins Imp Funds-IIF	\$836,144	\$1,043,992	\$0	\$1,674,770	\$1,037,173	\$842,963
Unrestricted Capital Outlay	\$207,657	\$588,464	\$0	\$1,229,498	\$243,795	\$552,326
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$64,828)	\$0	\$0	\$0	\$1,187,589	(\$1,252,417)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,867,821	\$130,805	\$0	\$1,435,095	\$345,163	\$1,653,463
School Plant	\$10,851	\$61,755	\$0	\$10,411	\$0	\$72,606
Federal Projects	\$13,715,453	\$17,843,335	(\$483,634)	\$21,201,874	\$12,868,672	\$18,206,482
State Projects	\$105,222	\$301,309	\$0	\$17,656	\$44,815	\$361,716
Food Services	\$82,413	\$1,205,223	\$0	\$1,320,000	\$879,985	\$407,651
Other	\$2,429,481	\$586,752	\$7,307	\$2,808,876	\$846,744	\$2,176,796
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$305,000)	\$305,000
Total	\$20,013,085	\$32,961,738	\$23,673	\$45,132,418	\$29,445,456	\$23,553,040
Fiduciary & Internal Service Funds	\$91,138	\$989,711	\$0	\$286,086	\$137,127	\$943,722

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$148	\$560,985	\$10,638,970	\$0	\$11,200,103
Unrestricted Capital Outlay	\$549	\$29,774	\$558,141	\$0	\$588,464
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,871	\$0	\$1,042,121	\$0	\$1,043,992
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$130,805	\$0	\$0	\$0	\$130,805
Other: See Definitions for Description	\$650,699	\$0	\$301,309	\$19,046,366	\$19,998,374
Total By Source	\$784,072	\$590,759	\$12,540,541	\$19,046,366	\$32,961,738
Percentage Of Total Revenues	2.38%	1.79%	38.05%	57.78%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,803,332	\$2,591,706
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$317,413	\$0
Total	\$3,120,745	\$2,591,706

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$5,285,000
Land & Improvements	\$867,277
Building & Improvements	\$72,230,838
Furniture, Equip, Vehicles	\$3,094,786
Construction in Progress	\$59,560

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	3	0	5	3	1	14	0	0	1	11	12	26

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,223.708	1,218.708	25.915	1,244.623
18-19 HS	591.675	590.675	0.960	591.635
18-19 Total	1,815.383	1,809.383	26.875	1,836.258
19-20 Elem	1,185.058	1,179.338	23.960	1,203.298
19-20 HS	625.960	624.960	1.590	626.550
19-20 Total	1,811.018	1,804.298	25.550	1,829.848
20-21 Elem	1,096.543	1,091.543	17.040	1,108.583
20-21 HS	616.204	614.204	4.400	618.604
20-21 Total	1,712.747	1,705.747	21.440	1,727.187

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$14,046,064
9-12	\$0		Secondary	2.5286	\$21,185,220
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	120.73	Managers	7.00	258.71
Teachers	111.00	16.32	Teacher Aides	24.00	75.46
Others	16.00	113.19	Others	90.00	20.12
Subtotal	142.00	12.75	Subtotal	121.00	14.97
Total FTE	263.00	Total Students Per Staff	6.89		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	122.00	112.00	(10.00)	(8.20%)
Year End Salary	\$8,415,484	\$7,897,618	(\$517,866)	(6.15%)
Average Salary	\$68,979	\$70,514	\$1,535	2.22%

Superintendent's Salary		\$116,400	
Fall 2020 Enrollment	1,811	Number of Schools	6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,454,814	\$73,251,049	\$2,706,118	\$93,759,434	\$75,456,963	\$9,955,019
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,302,528	\$6,090,579	\$0	\$17,157,941	\$5,681,957	\$10,711,150
Unrestricted Capital Outlay	\$3,238,096	\$4,087,219	\$0	\$12,731,818	\$3,150,545	\$4,174,770
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$47,102)	\$2,075,018	\$0	\$1,491,712	\$3,636,111	(\$1,608,195)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,244	\$29	\$0	\$3,200	\$0	\$3,273
Debt Service	\$1,993,875	\$1,024,089	\$0	\$1,435,095	\$1,289,413	\$1,728,551
School Plant	\$581,475	\$462,733	\$28,111	\$642,517	\$147,428	\$924,890
Federal Projects	\$79,336,942	\$108,184,971	(\$4,149,718)	\$135,042,273	\$78,097,750	\$105,274,445
State Projects	\$566,605	\$1,426,361	\$0	\$1,543,193	\$761,090	\$1,231,876
Food Services	\$1,114,439	\$5,810,801	(\$1)	\$7,882,397	\$5,865,406	\$1,059,833
Other	\$11,538,597	\$3,575,136	\$1,480,958	\$13,916,041	\$4,436,544	\$12,158,146
Bond Building	\$7,260	\$51	(\$149)	\$0	\$7,159	\$3
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$380,250)	\$380,250
Total	\$118,090,772	\$205,988,035	\$65,319	\$285,605,621	\$178,150,115	\$145,994,011
Fiduciary & Internal Service Funds	\$1,413,230	\$1,626,572	\$0	\$2,667,833	\$673,843	\$2,365,959

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$18,716,906	\$2,385,799	\$52,148,344	\$0	\$73,251,049
Unrestricted Capital Outlay	\$1,930,946	\$98,162	\$2,058,111	\$0	\$4,087,219
Classroom Site & Ins Improv Funds-CSF & IIF	\$65,039	\$0	\$6,025,540	\$0	\$6,090,579
School Facilities	\$0	\$0	\$2,075,018	\$0	\$2,075,018
Adjacent Ways	\$29	\$0	\$0	\$0	\$29
Debt Service	\$1,024,089	\$0	\$0	\$0	\$1,024,089
Other: See Definitions for Description	\$4,081,451	\$0	\$1,559,019	\$113,819,581	\$119,460,051
Total By Source	\$25,818,460	\$2,483,961	\$63,866,032	\$113,819,581	\$205,988,035
Percentage Of Total Revenues	12.53%	1.21%	31.00%	55.26%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$11,392,416	\$9,679,687
Gifted Education	\$106,083	\$90,721
ELL Program (Incr. & Comp. Instr.)	\$141,995	\$13,088
Remedial Education	\$55,073	\$211,932
VoTech Education (Non-CTED)	\$320,000	\$54,925
Career Education	\$174,450	\$86,939
Career Technical Education (CTED)	\$1,892,921	\$2,090,199
Total	\$14,082,938	\$12,227,492

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$7,276,400
Land & Improvements	\$69,250,632
Building & Improvements	\$606,628,615
Furniture, Equip, Vehicles	\$65,840,864
Construction in Progress	\$8,399,712

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	7	9	6	29	10	3	66	11	10	9	21	51	117

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	6,900.232	6,892.677	49.090	6,941.767	\$65,226	\$25,084	2.5760	0.3922	\$468,553,759	\$790,830,404
18-19 HS	3,254.363	3,112.213	45.681	3,157.894					\$191,831,901	
18-19 Total	10,154.595	10,004.890	94.771	10,099.661						
19-20 Elem	6,818.361	6,809.096	62.365	6,871.461						
19-20 HS	3,261.989	3,131.436	31.371	3,162.807						
19-20 Total	10,080.350	9,940.532	93.736	10,034.268						
20-21 Elem	6,441.039	6,432.106	49.565	6,481.671						
20-21 HS	3,136.611	2,998.974	39.768	3,038.742						
20-21 Total	9,577.650	9,431.080	89.333	9,520.413						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	67.06	148.94	Managers	56.88	175.60					
Teachers	672.10	14.86	Teacher Aides	218.41	45.73					
Others	78.68	126.94	Others	534.41	18.69					
Subtotal	817.84	12.21	Subtotal	809.70	12.34					
Total FTE	1,627.54		Total Students Per Staff	6.14						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	768.00	653.00	(115.00)	(14.97%)	\$979,347	
Year End Salary	\$41,974,555	\$43,751,130	\$1,776,575	4.23%	Fall 2020 Enrollment	9,988
Average Salary	\$54,654	\$67,000	\$12,346	22.59%	Number of Schools	38

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,153	\$190,881	\$0	\$195,963	\$150,307	\$62,727
Clism St-CSF & Ins Imp Funds-IIF	\$3,027	\$7,797	\$0	\$8,982	\$6,451	\$4,373
Unrestricted Capital Outlay	\$27,753	\$10,019	\$0	\$71,230	\$8,830	\$28,942
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$145,034	\$43,256	\$0	\$126,395	\$80,826	\$107,464
State Projects	\$20	\$0	\$0	\$20	\$0	\$20
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,932	\$2,950	\$0	\$13,803	\$3,045	\$12,837
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$210,919	\$254,903	\$0	\$416,393	\$249,459	\$216,363
Fiduciary & Internal Service Funds	\$3,034	\$3,748	\$0	\$3,226	\$3,365	\$3,417

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$120,957	\$3,519	\$66,405	\$0	\$190,881
Unrestricted Capital Outlay	\$6,394	\$185	\$3,440	\$0	\$10,019
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$7,797	\$0	\$7,797
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,950	\$0	\$0	\$43,256	\$46,206
Total By Source	\$130,301	\$3,704	\$77,642	\$43,256	\$254,903
Percentage Of Total Revenues	51.12%	1.45%	30.46%	16.97%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$9,327	\$9,327	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$8,381
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$9,327	\$9,327			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates		Valuation	
					K-8	9-12	S.R.P. and/or GPLET	Primary	Secondary		
18-19 Elem	6.455	6.455	0.000	6.455	\$0	\$0	\$0	5.7852	0.0000	\$2,320,338	\$2,320,338
18-19 HS	0.000	0.000	0.000	0.000	\$0	\$0	\$0				
18-19 Total	6.455	6.455	0.000	6.455							
19-20 Elem	11.050	11.050	0.000	11.050							
19-20 HS	0.000	0.000	0.000	0.000							
19-20 Total	11.050	11.050	0.000	11.050							
20-21 Elem	9.855	9.855	0.000	9.855							
20-21 HS	0.000	0.000	0.000	0.000							
20-21 Total	9.855	9.855	0.000	9.855							

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	4.00	Managers	1.00	4.00
Teachers	0.00	0.00	Teacher Aides	1.00	4.00
Others	0.00	0.00	Others	1.00	4.00
Subtotal	1.00	4.00	Subtotal	3.00	1.33
Total FTE	4.00	Total Students Per Staff	1.00		

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1.00	1.00	0.00	0.00%	Fall 2020 Enrollment	4
Year End Salary	\$50,109	\$51,687	\$1,578	3.15%	Number of Schools	1
Average Salary	\$50,109	\$51,687	\$1,578	3.15%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$105,643	\$638,826	\$0	\$645,675	\$515,022	\$229,447
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,198	\$11,495	\$0	\$29,899	\$8,332	\$14,361
Unrestricted Capital Outlay	\$102,511	\$65,000	\$0	\$131,857	\$34,132	\$133,379
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$10,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$7,842	\$38,029	(\$5,305)	\$342,200	\$80,032	(\$39,467)
State Projects	\$3,953	\$4,565	\$0	\$36,000	\$1,565	\$6,953
Food Services	\$27	\$18,208	\$0	\$16,000	\$17,236	\$999
Other	\$13,207	\$3,250	\$4,975	\$29,050	\$141	\$21,291
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$244,381	\$779,372	(\$330)	\$1,240,681	\$656,460	\$366,963
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$601,296	\$106	\$37,424	\$0	\$638,826
Unrestricted Capital Outlay	\$65,000	\$0	\$0	\$0	\$65,000
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$11,495	\$0	\$11,495
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,333	\$0	\$4,565	\$56,154	\$64,051
Total By Source	\$669,629	\$106	\$53,483	\$56,154	\$779,372
Percentage Of Total Revenues	85.92%	0.01%	6.86%	7.21%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$76,100	\$76,009
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$76,100	\$76,009

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$134,743
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	14.558	14.558	0.000	14.558
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	14.558	14.558	0.000	14.558
19-20 Elem	21.749	18.029	0.000	18.029
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	21.749	18.029	0.000	18.029
20-21 Elem	23.307	23.307	0.000	23.307
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	23.307	23.307	0.000	23.307

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	5.1239	0.0000	\$12,734,226
9-12	\$0	\$0			\$12,734,226
					\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	17.00	Managers	0.00	0.00
Teachers	2.00	8.50	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	4.44	3.83
Subtotal	3.00	5.67	Subtotal	4.44	3.83
Total FTE		7.44	Total Students Per Staff		2.28

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	2.00	(1.00)	(33.33%)
Year End Salary	\$136,941	\$106,065	(\$30,876)	(22.55%)
Average Salary	\$45,647	\$53,032	\$7,385	16.18%

Superintendent's Salary		\$0
Fall 2020 Enrollment	17	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$679,621	\$9,045,233	\$0	\$9,688,887	\$8,817,405	\$907,449
Clstrm St-CSF & Ins Imp Funds-IIF	\$330,392	\$778,210	\$0	\$1,075,241	\$753,601	\$355,001
Unrestricted Capital Outlay	\$258,112	\$741,224	\$0	\$629,009	\$498,150	\$501,186
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$69	\$634	\$0	\$250,000	\$634	\$69
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$139,232	\$349	\$0	\$139,200	\$0	\$139,581
Debt Service	\$1,361,727	\$635,772	\$0	\$0	\$1,212,353	\$785,146
School Plant	\$616	\$0	\$0	\$616	\$0	\$616
Federal Projects	(\$30,969)	\$2,224,590	(\$458)	\$2,949,275	\$2,246,672	(\$53,509)
State Projects	\$865	\$20,153	\$0	\$20,992	\$20,153	\$865
Food Services	\$1,160	\$340,388	\$0	\$350,000	\$319,930	\$21,618
Other	\$542,742	\$653,737	\$458	\$941,000	\$577,850	\$619,087
Bond Building	\$911,811	\$0	\$0	\$911,811	\$772,173	\$139,638
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,035,450)	\$1,035,450
Total	\$4,195,378	\$14,440,290	\$0	\$16,956,031	\$14,183,471	\$4,452,197
Fiduciary & Internal Service Funds	\$173,117	\$132,120	\$0	\$62,000	\$167,780	\$137,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,464,766	\$311,959	\$5,268,508	\$0	\$9,045,233
Unrestricted Capital Outlay	\$218,463	\$30,853	\$491,908	\$0	\$741,224
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$778,210	\$0	\$778,210
School Facilities	\$0	\$0	\$634	\$0	\$634
Adjacent Ways	\$349	\$0	\$0	\$0	\$349
Debt Service	\$635,772	\$0	\$0	\$0	\$635,772
Other: See Definitions for Description	\$666,220	\$0	\$20,153	\$2,552,495	\$3,238,868
Total By Source	\$4,985,570	\$342,812	\$6,559,413	\$2,552,495	\$14,440,290
Percentage Of Total Revenues	34.53%	2.37%	45.42%	17.68%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,307,204	\$1,173,680
Gifted Education	\$3,000	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$5,000	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$175,620	\$251,745
Total	\$1,490,824	\$1,425,425

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$4,920,000
Land & Improvements	\$4,382,643
Building & Improvements	\$30,100,343
Furniture, Equip, Vehicles	\$3,664,266
Construction in Progress	\$679,332

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	0	0	1	0	1	1	2	4	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	818.546	818.546	0.040	818.586
18-19 HS	382.873	382.873	34.317	417.190
18-19 Total	1,201.419	1,201.419	34.357	1,235.776
19-20 Elem	850.452	850.452	0.470	850.922
19-20 HS	402.246	402.246	34.400	436.646
19-20 Total	1,252.698	1,252.698	34.870	1,287.568
20-21 Elem	757.827	757.827	0.195	758.022
20-21 HS	413.726	413.726	23.089	436.815
20-21 Total	1,171.553	1,171.553	23.284	1,194.837

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0		3.8426		\$72,712,141
9-12	\$0		2.3539		\$72,712,141
Subtotal	80.57	15.06			
Total FTE		175.20			
Total Students Per Staff					6.92

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	68.00	71.00	3.00	4.41%
Year End Salary	\$3,638,425	\$3,876,618	\$238,193	6.55%
Average Salary	\$53,506	\$54,600	\$1,094	2.04%

Superintendent's Salary		Valuation
		\$109,000
Fall 2020 Enrollment	1,213	Number of Schools
		5

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$532,903	\$5,540,508	(\$37,688)	\$5,983,765	\$5,158,879	\$876,844
Clism St-CSF & Ins Imp Funds-IIF	\$146,311	\$449,773	\$0	\$609,637	\$422,351	\$173,733
Unrestricted Capital Outlay	\$105,710	\$214,550	\$0	\$467,633	\$310,468	\$9,792
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$438	\$3	\$0	\$0	\$0	\$441
Debt Service	\$37	\$35	\$0	\$0	\$0	\$72
School Plant	\$11,412	\$58	\$0	\$12,000	\$0	\$11,470
Federal Projects	(\$265,488)	\$1,394,144	(\$38,327)	\$2,090,000	\$1,217,956	(\$127,627)
State Projects	\$3,452	\$62,064	\$0	\$93,300	\$68,450	(\$2,934)
Food Services	\$501	\$324,665	\$0	\$320,000	\$324,666	\$500
Other	\$710,415	\$323,328	\$76,014	\$1,020,633	\$346,109	\$763,648
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,245,691	\$8,309,128	(\$1)	\$10,596,968	\$7,848,879	\$1,705,939
Fiduciary & Internal Service Funds	\$88,205	\$12,253	\$0	\$53,240	\$20,797	\$79,661

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,442,116	\$97,344	\$2,001,048	\$0	\$5,540,508
Unrestricted Capital Outlay	\$108,261	\$6,213	\$100,076	\$0	\$214,550
Classroom Site & Ins Improv Funds-CSF & IIF	\$995	\$0	\$448,778	\$0	\$449,773
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$35	\$0	\$0	\$0	\$35
Other: See Definitions for Description	\$326,378	\$0	\$62,064	\$1,715,818	\$2,104,259
Total By Source	\$3,877,788	\$103,557	\$2,611,966	\$1,715,818	\$8,309,128
Percentage Of Total Revenues	46.67%	1.25%	31.43%	20.65%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$514,296	\$485,107
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$112,592
Career Education	\$0	\$0
Career Technical Education (CTED)	\$104,449	\$0
Total	\$618,745	\$597,699

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,152,537
Building & Improvements	\$17,202,062
Furniture, Equip, Vehicles	\$1,714,219
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	379.503	377.778	0.000	377.778
18-19 HS	154.436	154.436	138.569	293.005
18-19 Total	533.939	532.214	138.569	670.783
19-20 Elem	366.092	364.332	0.000	364.332
19-20 HS	174.876	174.876	133.681	308.557
19-20 Total	540.968	539.208	133.681	672.889
20-21 Elem	328.925	328.925	1.000	329.925
20-21 HS	157.705	157.705	129.736	287.441
20-21 Total	486.630	486.630	130.736	617.366

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	4.1280	\$53,958,788
9-12	\$0		Secondary	0.7574	\$53,958,788
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	127.40	Managers	2.00	318.50
Teachers	49.84	12.78	Teacher Aides	11.30	56.37
Others	4.00	159.25	Others	27.06	23.54
Subtotal	58.84	10.83	Subtotal	40.36	15.78
Total FTE		99.20	Total Students Per Staff		6.42

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	50.00	49.00	(1.00)	(2.00%)
Year End Salary	\$2,197,081	\$2,388,185	\$191,104	8.70%
Average Salary	\$43,942	\$48,738	\$4,796	10.92%

Superintendent's Salary		\$91,173
Fall 2020 Enrollment	637	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$121,407	\$1,477,265	\$0	\$1,710,377	\$1,491,001	\$107,671
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,203	\$36,959	\$0	\$122,694	\$38,990	\$66,172
Unrestricted Capital Outlay	\$298,707	\$62,858	\$0	\$343,884	\$111,543	\$250,022
Emergency Deficiencies Correction	\$0	\$0	\$0	\$10,000	\$8,325	(\$8,325)
Building Renewal	\$0	\$8,325	\$0	\$50,000	\$39,174	(\$30,849)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,921	\$1,875	\$0	\$1,925	\$0	\$3,796
Federal Projects	\$62,008	\$86,722	\$0	\$432,835	\$116,341	\$32,389
State Projects	\$5,751	\$0	\$0	\$5,750	\$0	\$5,751
Food Services	\$536	\$41,109	\$0	\$65,000	\$41,645	\$1
Other	\$111,206	\$3,395	\$0	\$169,300	\$16,396	\$98,205
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$669,739	\$1,718,508	\$0	\$2,911,765	\$1,863,415	\$524,833
Fiduciary & Internal Service Funds	\$25,068	\$99,281	\$0	\$432,645	\$294,069	(\$169,720)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,264,403	\$7,866	\$204,996	\$0	\$1,477,265
Unrestricted Capital Outlay	\$51,954	\$414	\$10,490	\$0	\$62,858
Classroom Site & Ins Improv Funds-CSF & IIF	\$28	\$0	\$36,931	\$0	\$36,959
School Facilities	\$0	\$0	\$8,325	\$0	\$8,325
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$5,270	\$0	\$0	\$127,831	\$133,101
Total By Source	\$1,321,655	\$8,280	\$260,742	\$127,831	\$1,718,508
Percentage Of Total Revenues	76.91%	0.48%	15.17%	7.44%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$137,879	\$87,695
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$79,538	\$25,100
Total	\$217,417	\$112,795

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$375,950
Building & Improvements	\$2,704,742
Furniture, Equip, Vehicles	\$863,567
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	31.679	31.679	3.055	34.734
18-19 HS	17.030	17.030	0.000	17.030
18-19 Total	48.709	48.709	3.055	51.764
19-20 Elem	31.676	31.676	3.015	34.691
19-20 HS	21.090	21.090	0.000	21.090
19-20 Total	52.766	52.766	3.015	55.781
20-21 Elem	39.400	39.400	0.000	39.400
20-21 HS	20.820	20.820	0.000	20.820
20-21 Total	60.220	60.220	0.000	60.220

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$0		10.8023	0.0000	\$12,323,808
9-12	\$0				\$12,323,808
			S.R.P. and/or GPLET		\$0
Admins	Teachers	Others	Classified Staff	Classified FTE	Students Per Staff
1.00	6.00	0.00	63.00	1.00	63.00
6.00	10.50	0.00	Teacher Aides	5.50	11.45
0.00	0.00	0.00	Others	5.49	11.48
7.00	9.00		Subtotal	11.99	5.25
Total FTE		18.99	Total Students Per Staff		3.32

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.50	7.00	1.50	27.27%
Year End Salary	\$312,813	\$367,831	\$55,018	17.59%
Average Salary	\$56,875	\$52,547	(\$4,328)	(7.61%)

Superintendent's Salary		Valuation
		\$90,000
Fall 2020 Enrollment	Number of Schools	
63	2	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$593,035	\$0	\$0
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$48,493	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$641,528	\$0	\$0
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$0	\$0		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0	\$0
18-19 HS	0.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0	\$0
18-19 Total	0.000	0.000	0.000	0.000						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	0.000	0.000	0.000	0.000						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	7.316	7.316	0.000	7.316						
20-21 Total	7.316	7.316	0.000	7.316						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		
Year End FTE		0.00	0.00		Fall 2020 Enrollment	0	Number of Schools
Year End Salary		\$0	\$0				1
Average Salary							

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$544,664	\$1,224,640	\$0	\$1,848,110	\$1,635,840	\$133,464
Clism St-CSF & Ins Imp Funds-IIF	\$42,897	\$53,882	\$0	\$87,884	\$46,878	\$49,901
Unrestricted Capital Outlay	\$147,887	\$475,239	\$0	\$167,500	\$65,554	\$557,572
Emergency Deficiencies Correction	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Building Renewal	\$4,388	\$18,500	\$0	\$20,465	\$19,110	\$3,778
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$6,185	\$200,243	\$0	\$321,422	\$98,537	\$107,891
State Projects	\$757	\$0	\$0	\$1,699	\$0	\$757
Food Services	\$8,962	\$26,611	\$0	\$40,000	\$25,887	\$9,686
Other	\$11,933	\$3,481	\$0	\$21,984	\$3,096	\$12,318
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$767,672	\$2,002,596	\$0	\$2,509,064	\$1,894,902	\$875,366
Fiduciary & Internal Service Funds	\$32,280	\$37,709	\$0	\$35,070	\$21,823	\$48,166

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,215,454	\$30	\$9,156	\$0	\$1,224,640
Unrestricted Capital Outlay	\$471,666	\$12	\$3,561	\$0	\$475,239
Classroom Site & Ins Improv Funds-CSF & IIF	\$734	\$0	\$53,148	\$0	\$53,882
School Facilities	\$0	\$0	\$18,500	\$0	\$18,500
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,331	\$0	\$0	\$222,004	\$230,335
Total By Source	\$1,696,185	\$42	\$84,365	\$222,004	\$2,002,596
Percentage Of Total Revenues	84.70%	0.00%	4.21%	11.09%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$69,609	\$64,683
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$69,609	\$64,683

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$645,868
Building & Improvements	\$1,729,313
Furniture, Equip, Vehicles	\$437,785
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	82.291	82.291	0.000	82.291
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	82.291	82.291	0.000	82.291
19-20 Elem	83.344	83.344	0.000	83.344
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	83.344	83.344	0.000	83.344
20-21 Elem	78.681	78.681	0.000	78.681
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	78.681	78.681	0.000	78.681

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	5.3929	\$33,299,239
9-12	\$0		Secondary	0.0000	\$33,299,240
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	2.00	Managers	2.00	1.00
Teachers	9.25	0.22	Teacher Aides	4.00	0.50
Others	0.00	0.00	Others	3.38	0.59
Subtotal	10.25	0.20	Subtotal	9.38	0.21
Total FTE	19.63	Total Students Per Staff	0.10		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$548,473	\$696,000	\$147,527	26.90%
Average Salary	\$60,941	\$77,333	\$16,392	26.90%

Superintendent's Salary		\$100,713
Fall 2020 Enrollment	2	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,309,955	\$2,573,997	(\$1,772)	\$4,074,408	\$2,844,313	\$1,037,867
Clstrm St-CSF & Ins Imp Funds-IIF	\$149,598	\$34,239	\$0	\$115,695	\$4,618	\$179,219
Unrestricted Capital Outlay	(\$36,209)	\$647,095	\$0	\$610,249	\$385,478	\$225,408
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$36,232	\$412,160	\$0	\$652,456	\$598,040	(\$149,648)
State Projects	\$292,181	\$103,379	\$0	\$103,664	\$84,943	\$310,617
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,118	\$20,319	\$0	\$12,135	\$2,152	\$34,285
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,767,875	\$3,791,189	(\$1,772)	\$5,568,607	\$3,919,544	\$1,637,748
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$407,895	\$68,138	\$2,097,964	\$0	\$2,573,997
Unrestricted Capital Outlay	\$35,710	\$6,216	\$605,169	\$0	\$647,095
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$34,239	\$0	\$34,239
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20,319	\$0	\$103,379	\$412,160	\$535,858
Total By Source	\$463,924	\$74,354	\$2,840,751	\$412,160	\$3,791,189
Percentage Of Total Revenues	12.24%	1.96%	74.93%	10.87%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,074,408	\$2,841,608
Total	\$4,074,408	\$2,841,608

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$356,801
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	747.402	747.402	233.342	980.744
18-19 Total	747.402	747.402	233.342	980.744
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	706.391	706.391	236.808	943.199
19-20 Total	706.391	706.391	236.808	943.199
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	522.588	522.588	110.522	633.110
20-21 Total	522.588	522.588	110.522	633.110

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$840,304,125
9-12	\$0		Secondary	0.0500	\$840,304,125
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	2.33	Managers	0.12	58.33
Teachers	1.36	5.15	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	4.36	1.61	Subtotal	0.12	58.33
Total FTE		4.48	Total Students Per Staff		1.56

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	2.00	0.00	0.00%
Year End Salary	\$78,834	\$82,712	\$3,878	4.92%
Average Salary	\$39,417	\$41,356	\$1,939	4.92%

Superintendent's Salary		\$104,040	
Fall 2020 Enrollment	7	Number of Schools	13

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$218,260)	\$557,951	\$0	\$517,104	\$467,579	(\$127,888)
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,206	\$20,296	\$0	\$58,628	\$17,108	\$7,394
Unrestricted Capital Outlay	\$249,995	\$506	\$0	\$137,945	\$0	\$250,501
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$72	\$0	\$0	\$71	\$0	\$72
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,566	\$145,459	\$0	\$72,500	\$151,511	(\$1,486)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$23,116	\$1,200	\$0	\$23,013	\$0	\$24,316
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$63,695	\$725,412	\$0	\$809,261	\$636,198	\$152,909
Fiduciary & Internal Service Funds	\$6,891	\$3,222	\$0	\$2	\$5,457	\$4,656

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$213,333	\$17,636	\$326,982	\$0	\$557,951
Unrestricted Capital Outlay	\$506	\$0	\$0	\$0	\$506
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$20,296	\$0	\$20,296
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,200	\$0	\$0	\$145,459	\$146,659
Total By Source	\$215,039	\$17,636	\$347,278	\$145,459	\$725,412
Percentage Of Total Revenues	29.64%	2.43%	47.87%	20.05%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$57,528	\$49,789
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$57,528	\$49,789

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$527,592
Furniture, Equip, Vehicles	\$90,879
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	37.280	37.280	0.000	37.280
18-19 HS	13.377	0.000	0.000	0.000
18-19 Total	50.657	37.280	0.000	37.280
19-20 Elem	31.835	31.835	0.000	31.835
19-20 HS	9.860	0.000	0.000	0.000
19-20 Total	41.695	31.835	0.000	31.835
20-21 Elem	35.125	35.125	0.000	35.125
20-21 HS	7.864	0.000	0.000	0.000
20-21 Total	42.989	35.125	0.000	35.125

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	8.5783	0.0000	\$2,897,456
9-12	\$0	\$0			\$2,897,456
Subtotal	3.25	8.00			\$0
Total FTE	8.25	Total Students Per Staff	5.00		3.15

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	3.00	(1.00)	(25.00%)
Year End Salary	\$227,535	\$178,387	(\$49,148)	(21.60%)
Average Salary	\$56,884	\$59,462	\$2,578	4.53%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	26	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,099,784	\$22,200,978	\$0	\$22,513,382	\$20,755,999	\$9,544,763
Clism St-CSF & Ins Imp Funds-IIF	\$787,189	\$2,268,097	\$0	\$3,278,654	\$2,220,103	\$835,183
Unrestricted Capital Outlay	\$40,228	\$1,140,668	\$0	\$1,443,327	\$515,078	\$665,818
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$10,674	\$410,659	\$0	\$837,026	\$411,051	\$10,281
New School Facilities	\$0	\$755,699	\$0	\$16,146,141	\$755,699	\$0
Adjacent Ways	\$211,898	\$0	\$0	\$0	\$0	\$211,898
Debt Service	\$821,265	\$510,335	\$0	\$0	\$594,444	\$737,156
School Plant	\$391,960	\$164,800	\$6,543	\$805,773	\$235,049	\$328,254
Federal Projects	\$937,814	\$6,987,802	(\$62,947)	\$10,094,696	\$7,109,580	\$753,089
State Projects	\$179,012	\$533,618	\$0	\$482,586	\$172,195	\$540,435
Food Services	\$183,968	\$1,392,346	\$0	\$2,460,000	\$1,569,115	\$7,199
Other	\$3,838,931	\$1,180,603	\$69,745	\$4,115,816	\$1,589,057	\$3,500,222
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$594,444)	\$594,444
Total	\$15,502,723	\$37,545,603	\$13,341	\$62,177,401	\$35,332,926	\$17,728,741
Fiduciary & Internal Service Funds	\$158,018	\$31,759	\$0	\$53,475	\$37,787	\$151,989

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,323,526	\$1,143,974	\$17,733,478	\$0	\$22,200,978
Unrestricted Capital Outlay	\$161,270	\$60,209	\$919,189	\$0	\$1,140,668
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$2,268,097	\$0	\$2,268,097
School Facilities	\$0	\$0	\$1,166,358	\$0	\$1,166,358
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$510,335	\$0	\$0	\$0	\$510,335
Other: See Definitions for Description	\$1,012,618	\$0	\$871,816	\$8,374,735	\$10,259,168
Total By Source	\$5,007,748	\$1,204,183	\$22,958,937	\$8,374,735	\$37,545,603
Percentage Of Total Revenues	13.34%	3.21%	61.15%	22.31%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,980,142	\$2,540,848
Gifted Education	\$86,389	\$85,140
ELL Program (Incr. & Comp. Instr.)	\$29,495	\$31,708
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,317,562	\$1,034,110
Total	\$4,413,588	\$3,691,806

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$3,920,000
Land & Improvements	\$2,935,484
Building & Improvements	\$51,843,174
Furniture, Equip, Vehicles	\$6,902,308
Construction in Progress	\$801,158

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	9	6	6	14	18	53	8	16	13	10	47	100

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	2,433.517	2,433.517	61.535	2,495.052
18-19 HS	1,508.964	1,508.964	2.000	1,510.964
18-19 Total	3,942.481	3,942.481	63.535	4,006.016
19-20 Elem	2,351.503	2,351.503	48.410	2,399.913
19-20 HS	1,488.988	1,488.988	3.000	1,491.988
19-20 Total	3,840.491	3,840.491	51.410	3,891.901
20-21 Elem	2,195.929	2,195.929	33.760	2,229.689
20-21 HS	1,451.132	1,451.132	3.000	1,454.132
20-21 Total	3,647.061	3,647.061	36.760	3,683.821

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	5.1875	0.6654	\$74,346,642
K-8	\$51,084				\$74,346,642
9-12	\$34,056				\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	16.00	239.25	Managers	6.00	638.00
Teachers	190.00	20.15	Teacher Aides	116.63	32.82
Others	24.00	159.50	Others	122.30	31.30
Subtotal	230.00	16.64	Subtotal	244.93	15.63
Total FTE		474.93	Total Students Per Staff		8.06

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	207.00	209.50	2.50	1.21%
Year End Salary	\$12,489,548	\$9,788,448	(\$2,701,100)	(21.63%)
Average Salary	\$60,336	\$46,723	(\$13,613)	(22.56%)

Superintendent's Salary		\$137,181	
Fall 2020 Enrollment	3,828	Number of Schools	9

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$391,907)	\$889,199	\$0	\$825,614	\$784,382	(\$287,090)
Clstrm St-CSF & Ins Imp Funds-IIF	\$15,108	\$64,095	\$0	\$52,876	\$48,958	\$30,245
Unrestricted Capital Outlay	\$272,382	\$0	\$0	\$16,232	\$14,780	\$257,603
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,659	\$106,862	\$0	\$150,000	\$106,862	\$2,659
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,190	\$0	\$0	\$0	\$0	\$3,190
Federal Projects	\$1,677	\$395,040	(\$671)	\$97,000	\$353,939	\$42,106
State Projects	\$1,470	\$0	\$0	\$0	\$0	\$1,470
Food Services	(\$114,820)	\$49,265	\$0	\$80,000	\$44,801	(\$110,355)
Other	\$31,060	\$6,130	\$671	\$16,770	\$4,016	\$33,845
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$179,182)	\$1,510,592	\$0	\$1,238,492	\$1,357,738	(\$26,328)
Fiduciary & Internal Service Funds	\$19,476	\$29,481	\$0	\$18,500	\$37,135	\$11,822

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$337,766	\$32,586	\$518,847	\$0	\$889,199
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$64,095	\$0	\$64,095
School Facilities	\$0	\$0	\$106,862	\$0	\$106,862
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,230	\$0	\$0	\$443,206	\$450,435
Total By Source	\$344,996	\$32,586	\$689,804	\$443,206	\$1,510,592
Percentage Of Total Revenues	22.84%	2.16%	45.66%	29.34%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$81,594	\$79,923
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$81,594	\$79,923

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$31,186
Building & Improvements	\$1,355,103
Furniture, Equip, Vehicles	\$140,742
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	104.915	104.915	0.000	104.915
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	104.915	104.915	0.000	104.915
19-20 Elem	100.615	100.615	0.000	100.615
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	100.615	100.615	0.000	100.615
20-21 Elem	83.836	83.836	0.000	83.836
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	83.836	83.836	0.000	83.836

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	Valuation
K-8	\$0	\$0	4.5790	0.0000	\$8,181,857
9-12	\$0	\$0			\$8,181,857

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	89.00	Managers	3.00	29.67
Teachers	9.00	9.89	Teacher Aides	3.00	29.67
Others	0.00	0.00	Others	3.25	27.38
Subtotal	10.00	8.90	Subtotal	9.25	9.62
Total FTE	19.25	Total Students Per Staff	4.62		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$370,357	\$383,342	\$12,985	3.51%
Average Salary	\$41,151	\$42,594	\$1,443	3.51%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	89	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$124,357	\$5,283,049	\$155,797	\$5,641,930	\$5,545,433	\$17,770
Clstrm St-CSF & Ins Imp Funds-IIF	\$586,080	\$452,439	\$0	\$1,000,551	\$331,271	\$707,248
Unrestricted Capital Outlay	\$61,579	\$264	\$0	\$61,578	\$0	\$61,843
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,623	\$6,570	\$0	\$15,123	\$0	\$8,193
Federal Projects	\$30,003,032	\$8,170,940	(\$155,797)	\$37,454,808	\$5,568,927	\$32,449,247
State Projects	\$1,197	\$0	\$0	\$0	\$1,197	\$0
Food Services	\$12,700	\$243,793	\$0	\$350,000	\$248,598	\$7,896
Other	\$379,623	\$8,334	\$0	\$399,511	\$38,874	\$349,083
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$31,170,191	\$14,165,389	\$0	\$44,923,501	\$11,734,299	\$33,601,281
Fiduciary & Internal Service Funds	\$6,449	\$1,174	\$0	\$0	\$1,409	\$6,214

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$848	\$271,124	\$5,011,076	\$0	\$5,283,049
Unrestricted Capital Outlay	\$264	\$0	\$0	\$0	\$264
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,498	\$0	\$450,941	\$0	\$452,439
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,906	\$0	\$0	\$8,394,731	\$8,429,638
Total By Source	\$37,516	\$271,124	\$5,462,017	\$8,394,731	\$14,165,389
Percentage Of Total Revenues	0.26%	1.91%	38.56%	59.26%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$469,217	\$503,405
Gifted Education	\$0	\$33,574
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$469,217	\$536,979

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,969,199
Building & Improvements	\$42,324,704
Furniture, Equip, Vehicles	\$2,324,012
Construction in Progress	\$464,883

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	2	3	4	5	6	7	8	4	38	0	0	0	0	38

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	846.895	846.895	0.000	846.895
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	846.895	846.895	0.000	846.895
19-20 Elem	839.743	839.743	0.000	839.743
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	839.743	839.743	0.000	839.743
20-21 Elem	802.341	802.341	0.020	802.361
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	802.341	802.341	0.020	802.361

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$33,574		Primary	0.0000	\$0
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.01	141.93	Managers	7.46	114.34
Teachers	60.51	14.10	Teacher Aides	19.36	44.06
Others	4.00	213.25	Others	40.03	21.31
Subtotal	70.52	12.10	Subtotal	66.85	12.76
Total FTE		137.37	Total Students Per Staff		6.21

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	64.00	60.00	(4.00)	(6.25%)
Year End Salary	\$3,568,618	\$3,424,448	(\$144,170)	(4.04%)
Average Salary	\$55,760	\$57,074	\$1,314	2.36%

Superintendent's Salary		\$111,522	
Fall 2020 Enrollment	853	Number of Schools	3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$353,232	\$798,483	\$0	\$877,506	\$675,219	\$476,496
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,808	\$32,683	\$0	\$42,468	\$38,377	\$114
Unrestricted Capital Outlay	(\$26,452)	\$52,836	\$0	\$501,893	\$158	\$26,226
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$18,205	\$0	\$0	\$20,511	(\$2,306)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$7,802)	\$143,240	\$0	\$54,900	\$153,899	(\$18,461)
State Projects	\$10,857	\$11,523	\$0	\$0	\$9,103	\$13,277
Food Services	\$2,347	\$27,062	\$0	\$31,000	\$26,742	\$2,666
Other	\$10,744	\$2,449	\$0	\$20,500	\$4,705	\$8,488
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$348,734	\$1,086,481	\$0	\$1,528,267	\$928,714	\$506,500
Fiduciary & Internal Service Funds	\$0	\$13	\$0	\$0	\$0	\$13

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$241,463	\$33,088	\$523,932	\$0	\$798,483
Unrestricted Capital Outlay	\$10,442	\$1,379	\$41,015	\$0	\$52,836
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$32,683	\$0	\$32,683
School Facilities	\$0	\$0	\$18,205	\$0	\$18,205
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$5,172	\$0	\$11,523	\$167,579	\$184,274
Total By Source	\$257,077	\$34,467	\$627,358	\$167,579	\$1,086,481
Percentage Of Total Revenues	23.66%	3.17%	57.74%	15.42%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$66,013	\$86,083
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$66,013	\$86,083

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$37,000
Building & Improvements	\$2,041,146
Furniture, Equip, Vehicles	\$287,531
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	45.144	43.663	0.000	43.663
18-19 HS	11.260	0.000	0.000	0.000
18-19 Total	56.404	43.663	0.000	43.663
19-20 Elem	52.796	51.265	0.000	51.265
19-20 HS	11.135	0.000	0.000	0.000
19-20 Total	63.931	51.265	0.000	51.265
20-21 Elem	43.490	43.490	0.000	43.490
20-21 HS	10.684	0.000	0.000	0.000
20-21 Total	54.174	43.490	0.000	43.490

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	8.0630	0.0000	\$3,670,772
9-12	\$0	\$0			\$3,670,772
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	42.00	Managers	0.00	0.00
Teachers	2.00	21.00	Teacher Aides	3.00	14.00
Others	0.00	0.00	Others	4.50	9.33
Subtotal	3.00	14.00	Subtotal	7.50	5.60
Total FTE		10.50	Total Students Per Staff		4.00

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	2.00	0.00	0.00%
Year End Salary	\$135,551	\$159,236	\$23,685	17.47%
Average Salary	\$67,776	\$79,618	\$11,843	17.47%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	42	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$128,047	\$3,260,623	\$0	\$3,526,513	\$2,881,552	\$507,118
Clism St-CSF & Ins Imp Funds-IIF	\$184,931	\$152,694	\$0	\$393,157	\$154,142	\$183,483
Unrestricted Capital Outlay	\$213,068	\$124,954	\$0	\$258,130	\$39,552	\$298,470
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$13,500	\$0	\$0	\$13,500	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$281,712)	\$442,560	\$5,314	\$378,439	\$308,019	(\$141,857)
State Projects	\$511,754	(\$499,000)	\$0	\$0	\$0	\$12,754
Food Services	\$275,197	\$96,416	\$0	\$175,000	\$278,126	\$93,487
Other	\$12,226	\$3,665	\$5,314	\$38,000	\$6,483	\$14,722
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,043,511	\$3,595,412	\$10,628	\$4,769,239	\$3,681,374	\$968,177
Fiduciary & Internal Service Funds	(\$84)	\$0	\$0	\$3,000	\$0	(\$84)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$255,975	\$169,043	\$2,835,605	\$0	\$3,260,623
Unrestricted Capital Outlay	\$1,371	\$0	\$123,583	\$0	\$124,954
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$152,694	\$0	\$152,694
School Facilities	\$0	\$0	\$13,500	\$0	\$13,500
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,268	\$0	(\$499,000)	\$534,373	\$43,641
Total By Source	\$265,614	\$169,043	\$2,626,382	\$534,373	\$3,595,412
Percentage Of Total Revenues	7.39%	4.70%	73.05%	14.86%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$184,583	\$133,956
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$184,583	\$133,956

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$334,549
Building & Improvements	\$2,862,213
Furniture, Equip, Vehicles	\$782,778
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	291.700	291.700	0.000	291.700
18-19 HS	120.614	0.000	0.000	0.000
18-19 Total	412.314	291.700	0.000	291.700
19-20 Elem	292.428	292.428	0.000	292.428
19-20 HS	121.987	0.000	0.000	0.000
19-20 Total	414.415	292.428	0.000	292.428
20-21 Elem	272.809	272.809	1.500	274.309
20-21 HS	114.790	0.000	0.000	0.000
20-21 Total	387.599	272.809	1.500	274.309

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	4.9311	\$4,460,027
9-12	\$0		Secondary	0.0000	\$4,460,027
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	17.00	17.29	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	17.00	17.29	Subtotal	0.00	0.00
Total FTE	17.00	17.00	Total Students Per Staff	17.29	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	17.00	(1.00)	(5.56%)
Year End Salary	\$701,210	\$826,231	\$125,021	17.83%
Average Salary	\$38,956	\$48,602	\$9,646	24.76%

Superintendent's Salary		\$0
Fall 2020 Enrollment	294	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,385,836	\$9,483,733	(\$56,000)	\$10,989,680	\$9,383,879	\$3,429,690
Clism St-CSF & Ins Imp Funds-IIF	\$166,018	\$463,299	\$0	\$610,776	\$426,342	\$202,975
Unrestricted Capital Outlay	\$1,193,106	\$253,417	\$0	\$834,744	\$132,924	\$1,313,599
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$654,806)	\$781,648	\$0	\$500,000	\$373,008	(\$246,166)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$19,730	\$112	\$0	\$20,000	\$0	\$19,842
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$59,039	\$19,482	\$0	\$72,000	\$0	\$78,521
Federal Projects	\$394,963	\$1,176,052	(\$29,368)	\$1,967,687	\$1,708,701	(\$167,054)
State Projects	\$204,454	\$753	\$0	\$230,000	\$107,816	\$97,391
Food Services	\$68,199	\$335,793	\$0	\$600,000	\$336,120	\$67,872
Other	\$247,709	\$106,626	\$87,711	\$389,071	\$170,728	\$271,318
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,084,248	\$12,620,915	\$2,343	\$16,213,958	\$12,639,518	\$5,067,988
Fiduciary & Internal Service Funds	\$22,955	\$13,112	\$0	\$7,000	\$23,949	\$12,118

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,139,196	\$280,278	\$6,064,259	\$0	\$9,483,733
Unrestricted Capital Outlay	\$232,321	\$21,096	\$0	\$0	\$253,417
Classroom Site & Ins Improv Funds-CSF & IIF	\$576	\$0	\$462,723	\$0	\$463,299
School Facilities	\$0	\$0	\$781,648	\$0	\$781,648
Adjacent Ways	\$112	\$0	\$0	\$0	\$112
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$94,359	\$0	\$37,097	\$1,507,250	\$1,638,706
Total By Source	\$3,466,564	\$301,374	\$7,345,727	\$1,507,250	\$12,620,915
Percentage Of Total Revenues	27.47%	2.39%	58.20%	11.94%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$940,920	\$698,641
Gifted Education	\$40,000	\$58,710
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$980,920	\$757,351

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$2,186,268
Building & Improvements	\$14,205,343
Furniture, Equip, Vehicles	\$5,068,365
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	5	4	9	4	7	8	5	38	0	0	0	0	38

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	844.895	844.895	7.570	852.465
18-19 HS	341.355	0.000	0.000	0.000
18-19 Total	1,186.250	844.895	7.570	852.465
19-20 Elem	861.373	861.373	12.860	874.233
19-20 HS	333.180	0.000	0.000	0.000
19-20 Total	1,194.553	861.373	12.860	874.233
20-21 Elem	779.386	779.386	13.280	792.666
20-21 HS	337.658	0.000	0.000	0.000
20-21 Total	1,117.044	779.386	13.280	792.666

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$58,710		Primary	5.5340	\$76,216,410
9-12	\$0		Secondary	0.0000	\$76,216,410
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	145.00	Managers	5.00	174.00
Teachers	48.00	18.13	Teacher Aides	27.33	31.83
Others	4.00	217.50	Others	46.71	18.63
Subtotal	58.00	15.00	Subtotal	79.04	11.01
Total FTE	137.04	Total Students Per Staff	6.35		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.70	56.00	(2.70)	(4.60%)
Year End Salary	\$2,799,269	\$2,907,815	\$108,546	3.88%
Average Salary	\$47,688	\$51,925	\$4,237	8.89%

Superintendent's Salary		\$102,000
Fall 2020 Enrollment	870	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$339,039)	\$1,199,426	\$0	\$1,225,000	\$854,641	\$5,747
Clstrm St-CSF & Ins Imp Funds-IIF	\$51,924	\$64,116	\$0	\$91,488	\$44,142	\$71,898
Unrestricted Capital Outlay	\$145,649	\$22,626	\$0	\$130,000	\$46,258	\$122,017
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$25,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,271	\$0	\$0	\$6,000	\$0	\$6,271
Federal Projects	\$44,596	\$351,934	(\$2,546)	\$265,000	\$356,959	\$37,025
State Projects	\$1,067	\$22,641	\$0	\$1,200	\$0	\$23,708
Food Services	\$15,776	\$81,305	\$0	\$70,000	\$77,300	\$19,781
Other	\$87,806	\$16,684	\$2,546	\$57,700	\$10,982	\$96,054
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$14,051	\$1,758,732	\$0	\$1,871,388	\$1,390,282	\$382,501
Fiduciary & Internal Service Funds	\$69,268	\$120,494	\$0	\$87,000	\$120,701	\$69,060

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$726,007	\$15,070	\$458,350	\$0	\$1,199,426
Unrestricted Capital Outlay	\$14,936	\$308	\$7,383	\$0	\$22,626
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$64,116	\$0	\$64,116
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,842	\$0	\$22,641	\$432,081	\$472,563
Total By Source	\$758,784	\$15,378	\$552,490	\$432,081	\$1,758,732
Percentage Of Total Revenues	43.14%	0.87%	31.41%	24.57%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$156,000	\$76,879
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$156,000	\$76,879

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$85,599
Building & Improvements	\$639,398
Furniture, Equip, Vehicles	\$171,763
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates		Valuation	
					K-8	9-12		Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	83.763	83.763	6.626	90.389	\$0	\$0		4.1597		\$20,948,961	
18-19 HS	0.000	0.000	0.000	0.000	\$0	\$0		0.0000		\$20,948,961	
18-19 Total	83.763	83.763	6.626	90.389							
19-20 Elem	92.344	92.344	14.726	107.070							
19-20 HS	0.000	0.000	0.000	0.000							
19-20 Total	92.344	92.344	14.726	107.070							
20-21 Elem	93.343	93.343	5.875	99.218							
20-21 HS	0.000	0.000	0.000	0.000							
20-21 Total	93.343	93.343	5.875	99.218							

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.30	83.08	Managers	2.50	43.20
Teachers	5.50	19.64	Teacher Aides	6.70	16.12
Others	0.00	0.00	Others	2.80	38.57
Subtotal	6.80	15.88	Subtotal	12.00	9.00
Total FTE	18.80	Total Students Per Staff	5.74		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	6.00	1.00	20.00%
Year End Salary	\$309,281	\$310,502	\$1,221	0.39%
Average Salary	\$61,856	\$51,750	(\$10,106)	(16.34%)

Superintendent's Salary		\$84,920
Fall 2020 Enrollment	108	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$314,342	\$1,203,754	\$0	\$1,410,148	\$1,151,112	\$366,984
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,261	\$68,762	\$0	\$175,532	\$60,139	\$121,884
Unrestricted Capital Outlay	\$174,930	\$106,425	\$430	\$211,596	\$88,496	\$193,289
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$227,195	\$0	\$227,195	\$227,195	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$85,600	\$487	\$0	\$86,000	\$0	\$86,087
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$27,451	\$38	\$0	\$27,425	\$0	\$27,489
Federal Projects	(\$11,002)	\$175,083	\$0	\$204,774	\$177,990	(\$13,909)
State Projects	\$1	\$0	\$0	\$0	\$0	\$1
Food Services	\$14,627	\$96,801	\$0	\$88,000	\$99,019	\$12,409
Other	\$59,695	\$11,374	\$6,000	\$69,540	\$8,921	\$68,148
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$778,905	\$1,889,919	\$6,430	\$2,500,210	\$1,812,872	\$862,382
Fiduciary & Internal Service Funds	\$6,824	\$4,603	\$0	\$9,335	\$3,536	\$7,891

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$343,163	\$50,026	\$810,565	\$0	\$1,203,754
Unrestricted Capital Outlay	\$51,730	\$2,906	\$51,788	\$0	\$106,425
Classroom Site & Ins Improv Funds-CSF & IIF	\$569	\$0	\$68,192	\$0	\$68,762
School Facilities	\$0	\$0	\$227,195	\$0	\$227,195
Adjacent Ways	\$487	\$0	\$0	\$0	\$487
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$14,284	\$0	\$0	\$269,012	\$283,296
Total By Source	\$410,234	\$52,932	\$1,157,741	\$269,012	\$1,889,919
Percentage Of Total Revenues	21.71%	2.80%	61.26%	14.23%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$79,933	\$36,356
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$79,933	\$36,356

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$232,672
Building & Improvements	\$2,240,958
Furniture, Equip, Vehicles	\$160,861
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	101.022	101.022	0.000	101.022
18-19 HS	34.317	0.000	0.000	0.000
18-19 Total	135.339	101.022	0.000	101.022
19-20 Elem	106.988	106.988	0.000	106.988
19-20 HS	33.420	0.000	0.000	0.000
19-20 Total	140.408	106.988	0.000	106.988
20-21 Elem	106.265	105.746	0.000	105.746
20-21 HS	23.019	0.000	0.000	0.000
20-21 Total	129.284	105.746	0.000	105.746

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	6.5088	\$7,040,017
9-12	\$0		Secondary	0.0000	\$7,040,017
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	122.00	Managers	1.25	97.60
Teachers	7.00	17.43	Teacher Aides	5.18	23.55
Others	0.00	0.00	Others	4.82	25.31
Subtotal	8.00	15.25	Subtotal	11.25	10.84
Total FTE	19.25	Total Students Per Staff	6.34		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$328,036	\$363,149	\$35,113	10.70%
Average Salary	\$46,862	\$51,878	\$5,016	10.70%

Superintendent's Salary		\$78,412
Fall 2020 Enrollment	122	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$362,443	\$1,936,871	\$0	\$2,271,495	\$1,705,078	\$594,236
Clstrm St-CSF & Ins Imp Funds-IIF	\$53,259	\$83,455	\$0	\$136,291	\$86,155	\$50,559
Unrestricted Capital Outlay	\$70,352	\$1,887	\$0	\$3,157,138	\$54,468	\$17,771
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$5,985)	\$25,816	\$0	\$26,114	\$25,814	(\$5,983)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,072	\$51	\$20,493	\$7,072	\$0	\$27,616
Federal Projects	\$64,856	\$162,478	\$0	\$228,673	\$163,141	\$64,193
State Projects	\$15,144	\$1,983	\$0	\$17,066	\$1,915	\$15,212
Food Services	\$27,590	\$58,016	\$0	\$89,343	\$72,344	\$13,262
Other	\$112,239	\$127,746	\$0	\$188,554	\$88,097	\$151,888
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$706,970	\$2,398,303	\$20,493	\$6,121,746	\$2,197,012	\$928,754
Fiduciary & Internal Service Funds	\$33,698	\$47,169	\$0	\$11,297	\$30,770	\$50,097

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,311,891	\$30,301	\$594,679	\$0	\$1,936,871
Unrestricted Capital Outlay	\$1,887	\$0	\$0	\$0	\$1,887
Classroom Site & Ins Improv Funds-CSF & IIF	\$142	\$0	\$83,313	\$0	\$83,455
School Facilities	\$0	\$0	\$25,816	\$0	\$25,816
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$129,589	\$0	\$1,983	\$218,702	\$350,274
Total By Source	\$1,443,509	\$30,301	\$705,791	\$218,702	\$2,398,303
Percentage Of Total Revenues	60.19%	1.26%	29.43%	9.12%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$135,000	\$134,871
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$3,046	\$3,009
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$64,708	\$64,207
Total	\$202,754	\$202,087

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$11,508
Building & Improvements	\$619,371
Furniture, Equip, Vehicles	\$480,278
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	75.692	75.692	0.000	75.692
18-19 HS	44.507	44.507	0.000	44.507
18-19 Total	120.199	120.199	0.000	120.199
19-20 Elem	80.270	80.270	0.000	80.270
19-20 HS	40.070	39.070	0.000	39.070
19-20 Total	120.340	119.340	0.000	119.340
20-21 Elem	79.712	79.712	0.000	79.712
20-21 HS	32.020	32.020	0.000	32.020
20-21 Total	111.732	111.732	0.000	111.732

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	8.9393	\$15,715,932
9-12	\$0		Secondary	0.0000	\$15,715,932
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	56.50	Managers	0.75	150.67
Teachers	11.50	9.83	Teacher Aides	2.45	46.12
Others	0.00	0.00	Others	8.70	12.99
Subtotal	13.50	8.37	Subtotal	11.90	9.50
Total FTE		25.40	Total Students Per Staff		4.45

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$655,293	\$655,643	\$350	0.05%
Average Salary	\$54,608	\$54,637	\$29	0.05%

Superintendent's Salary		\$75,000
Fall 2020 Enrollment	113	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,467,265	\$29,032,368	(\$244,513)	\$31,999,532	\$29,086,543	\$2,168,577
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,595,267	\$3,015,027	\$0	\$4,231,132	\$2,845,273	\$1,765,021
Unrestricted Capital Outlay	\$853,072	\$1,755,017	\$0	\$3,066,605	\$446,059	\$2,162,030
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$317,234)	\$1,317,851	\$0	\$4,000,000	\$1,071,897	(\$71,280)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,073	\$0	\$0	\$0	\$0	\$1,073
Debt Service	\$2,316,586	\$3,669,985	\$0	\$0	\$463,597	\$5,522,974
School Plant	\$193,187	\$13,688	\$977,699	\$1,185,000	\$0	\$1,184,574
Federal Projects	\$648,053	\$8,385,957	(\$226,821)	\$14,707,651	\$8,308,824	\$498,365
State Projects	\$146,795	\$302,710	\$0	\$251,519	\$303,900	\$145,605
Food Services	\$1,929	\$1,166,950	\$0	\$2,100,000	\$1,160,342	\$8,537
Other	\$2,932,277	\$2,323,076	\$515,294	\$5,968,000	\$1,157,513	\$4,613,134
Bond Building	\$4,982,087	\$4,360	\$0	\$0	\$4,208,566	\$777,881
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,820,357	\$50,986,989	\$1,021,659	\$67,509,439	\$49,052,514	\$18,776,491
Fiduciary & Internal Service Funds	\$406,410	\$179,124	\$0	\$133,000	\$98,991	\$486,543

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,695,321	\$901,887	\$14,435,160	\$0	\$29,032,368
Unrestricted Capital Outlay	\$686,071	\$18,406	\$1,050,540	\$0	\$1,755,017
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,995	\$0	\$3,004,032	\$0	\$3,015,027
School Facilities	\$0	\$0	\$1,317,851	\$0	\$1,317,851
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,373,361	\$0	\$0	\$0	\$3,373,361
Other: See Definitions for Description	\$2,351,964	\$0	\$302,710	\$9,542,067	\$12,196,741
Total By Source	\$20,117,712	\$920,293	\$20,110,293	\$9,542,067	\$50,690,365
Percentage Of Total Revenues	39.69%	1.82%	39.67%	18.82%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$4,802,723	\$3,333,701	Bonds Outstanding	\$22,175,955		
Gifted Education	\$62,292	\$79,180	Land & Improvements	\$4,991,707		
ELL Program (Incr. & Comp. Instr.)	\$0	\$203,437	Building & Improvements	\$40,698,846		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,084,077		
VoTech Education (Non-CTED)	\$1,123,025	\$0	Construction in Progress	\$1,451,598		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$568,347				
Total	\$5,988,040	\$4,184,665				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	1	3	17	44	0	0	67	0	0	0	0	0	67

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	3,263.466	3,263.466	8.685	3,272.151	\$79,180	\$0	0.0000	0.0000	\$414,724,894	\$0
18-19 HS	1,808.001	1,808.001	255.299	2,063.300	\$0	\$0				
18-19 Total	5,071.467	5,071.467	263.984	5,335.451						
19-20 Elem	3,194.908	3,194.908	22.410	3,217.318						
19-20 HS	1,791.000	1,791.000	251.299	2,042.299						
19-20 Total	4,985.908	4,985.908	273.709	5,259.617						
20-21 Elem	2,914.120	2,914.120	16.850	2,930.970						
20-21 HS	1,629.301	1,629.301	226.440	1,855.741						
20-21 Total	4,543.421	4,543.421	243.290	4,786.711						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	18.00	279.83	Managers	15.00	335.80
					Teachers	238.20	21.15	Teacher Aides	77.08	65.35
					Others	33.00	152.64	Others	192.99	26.10
					Subtotal	289.20	17.42	Subtotal	285.07	17.67
					Total FTE		574.27	Total Students Per Staff		8.77

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		Number of Schools
Year End FTE	281.00	253.00	(28.00)	(9.96%)	\$135,800		10
Year End Salary	\$13,360,494	\$13,742,779	\$382,285	2.86%	Fall 2020 Enrollment	5,037	10
Average Salary	\$47,546	\$54,319	\$6,773	14.24%			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$192,157	\$2,769,494	\$0	\$2,700,000	\$2,312,433	\$649,217
Clism St-CSF & Ins Imp Funds-IIF	\$206,526	\$247,509	\$0	\$358,376	\$211,049	\$242,987
Unrestricted Capital Outlay	\$7,452	\$162,948	\$0	\$282,081	\$170,400	\$0
Emergency Deficiencies Correction	\$53	\$0	\$0	\$0	\$0	\$53
Building Renewal	(\$1,199)	\$48,717	\$0	\$100,000	\$57,806	(\$10,288)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$29,243	\$0	\$0	\$26,695	\$0	\$29,243
Debt Service	\$71,064	\$776	\$0	\$0	\$0	\$71,840
School Plant	\$194	\$497	\$0	\$0	\$0	\$691
Federal Projects	(\$35,707)	\$569,339	(\$7,751)	\$461,105	\$720,031	(\$194,150)
State Projects	\$81,291	\$10,362	\$0	\$148,198	\$111,804	(\$20,151)
Food Services	\$24,987	\$197,110	\$0	\$100,000	\$152,922	\$69,175
Other	\$368,816	\$146,174	\$7,751	\$107,600	\$162,426	\$360,315
Bond Building	\$167	\$0	\$0	\$0	\$0	\$167
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$945,044	\$4,152,927	\$0	\$4,284,055	\$3,898,871	\$1,199,100
Fiduciary & Internal Service Funds	\$99,829	\$602,824	\$0	\$793,000	\$610,352	\$92,301

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,175,270	\$90,938	\$1,503,286	\$0	\$2,769,494
Unrestricted Capital Outlay	\$1,208	\$0	\$161,740	\$0	\$162,948
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$247,509	\$0	\$247,509
School Facilities	\$0	\$0	\$48,717	\$0	\$48,717
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$776	\$0	\$0	\$0	\$776
Other: See Definitions for Description	\$150,599	\$0	\$10,362	\$762,522	\$923,482
Total By Source	\$1,327,853	\$90,938	\$1,971,614	\$762,522	\$4,152,927
Percentage Of Total Revenues	31.97%	2.19%	47.48%	18.36%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$460,500	\$364,747
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$14,321
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$144,000	\$143,188
Total	\$604,500	\$522,256

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$131,132
Building & Improvements	\$6,621,924
Furniture, Equip, Vehicles	\$600,002
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	227.462	227.462	2.000	229.462
18-19 HS	110.583	110.583	1.000	111.583
18-19 Total	338.045	338.045	3.000	341.045
19-20 Elem	246.674	246.674	2.940	249.614
19-20 HS	118.015	118.015	2.000	120.015
19-20 Total	364.689	364.689	4.940	369.629
20-21 Elem	226.374	226.374	2.485	228.859
20-21 HS	106.767	106.767	0.000	106.767
20-21 Total	333.141	333.141	2.485	335.626

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.7647	\$28,955,790
9-12	\$0		Secondary	0.8444	\$28,955,790
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	176.00	Managers	4.50	78.22
Teachers	18.60	18.92	Teacher Aides	10.00	35.20
Others	0.00	0.00	Others	20.88	16.86
Subtotal	20.60	17.09	Subtotal	35.38	9.95
Total FTE		55.98	Total Students Per Staff		6.29

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	14.00	(9.00)	(39.13%)
Year End Salary	\$1,146,998	\$825,599	(\$321,399)	(28.02%)
Average Salary	\$49,869	\$58,971	\$9,102	18.25%

Superintendent's Salary		\$0
Fall 2020 Enrollment	352	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,452,274	\$7,070,875	(\$124,381)	\$8,017,204	\$6,481,605	\$1,917,163
Clstrm St-CSF & Ins Imp Funds-IIF	\$195,410	\$565,422	\$0	\$805,706	\$540,831	\$220,001
Unrestricted Capital Outlay	\$1,159,870	\$381,359	\$0	\$501,143	\$191,926	\$1,349,303
Emergency Deficiencies Correction	\$243	\$0	\$0	\$0	\$0	\$243
Building Renewal	\$0	\$2,422,881	\$0	\$400,000	\$2,430,381	(\$7,500)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$627,729	\$1,930	\$0	\$0	\$0	\$629,659
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$85,239	\$0	\$0	\$7,000	\$0	\$85,239
Federal Projects	\$319,820	\$1,421,971	(\$42,198)	\$1,228,439	\$1,233,665	\$465,928
State Projects	\$8,965	\$69,689	\$0	\$49,597	\$90,083	(\$11,429)
Food Services	\$21,500	\$548,027	(\$19,959)	\$29,956	\$528,068	\$21,500
Other	\$716,922	\$447,799	\$180,666	\$717,894	\$558,270	\$787,117
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$9,248	(\$9,248)
Total	\$4,587,972	\$12,929,953	(\$5,872)	\$11,756,939	\$12,064,077	\$5,447,976
Fiduciary & Internal Service Funds	\$1,011	\$0	\$0	\$0	\$9,707	(\$8,696)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,340,476	\$281,836	\$4,448,563	\$0	\$7,070,875
Unrestricted Capital Outlay	\$101,670	\$17,990	\$261,699	\$0	\$381,359
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,027	\$0	\$563,395	\$0	\$565,422
School Facilities	\$0	\$0	\$2,422,881	\$0	\$2,422,881
Adjacent Ways	\$1,930	\$0	\$0	\$0	\$1,930
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$450,314	\$0	\$69,689	\$1,967,483	\$2,487,486
Total By Source	\$2,896,417	\$299,826	\$7,766,227	\$1,967,483	\$12,929,953
Percentage Of Total Revenues	22.40%	2.32%	60.06%	15.22%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,006,384	\$959,978
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$143,201	\$101,057
Total	\$1,149,585	\$1,061,035

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$783,842
Land & Improvements	\$2,047,904
Building & Improvements	\$11,077,133
Furniture, Equip, Vehicles	\$167,437
Construction in Progress	\$2,567,211

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	408.848	408.848	1.320	410.168
18-19 HS	316.430	316.430	81.912	398.342
18-19 Total	725.278	725.278	83.232	808.510
19-20 Elem	421.532	421.532	0.075	421.607
19-20 HS	345.495	345.495	81.747	427.242
19-20 Total	767.027	767.027	81.822	848.849
20-21 Elem	387.401	387.401	0.990	388.391
20-21 HS	323.101	323.101	100.272	423.373
20-21 Total	710.502	710.502	101.262	811.764

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	4.0031	0.0000	\$51,438,708
K-8	\$0				\$51,438,708
9-12	\$0				\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	140.17	Managers	4.75	177.05
Teachers	53.50	15.72	Teacher Aides	16.00	52.56
Others	4.00	210.25	Others	37.50	22.43
Subtotal	63.50	13.24	Subtotal	58.25	14.44
Total FTE	121.75	Total Students Per Staff	6.91		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	50.00	56.00	6.00	12.00%
Year End Salary	\$2,380,830	\$2,635,037	\$254,207	10.68%
Average Salary	\$47,617	\$47,054	(\$563)	(1.18%)

Superintendent's Salary		\$114,244
Fall 2020 Enrollment	841	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$388,602	\$1,711,155	\$0	\$2,000,000	\$1,321,037	\$778,719
Clism St-CSF & Ins Imp Funds-IIF	\$134,772	\$93,941	\$0	\$144,331	\$102,063	\$126,650
Unrestricted Capital Outlay	\$148,983	\$110,690	\$0	\$629,659	\$149,747	\$109,925
Emergency Deficiencies Correction	\$60	\$0	\$0	\$0	\$0	\$60
Building Renewal	(\$45,804)	\$48,046	\$0	\$200,000	\$48,046	(\$45,804)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$14	\$0	\$0	\$0	\$0	\$14
Debt Service	\$169,815	\$1,602	\$0	\$0	\$0	\$171,417
School Plant	\$5,340	\$0	\$5,059	\$5,000	\$694	\$9,706
Federal Projects	\$9,552	\$288,260	(\$13,465)	\$506,000	\$371,578	(\$87,231)
State Projects	\$1,805	\$5,890	\$0	\$4,000	\$5,890	\$1,805
Food Services	\$9,347	\$69,116	\$0	\$75,000	\$72,083	\$6,380
Other	\$262,945	\$52,620	\$16,581	\$218,700	\$160,057	\$172,089
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,085,431	\$2,381,321	\$8,175	\$3,782,690	\$2,231,196	\$1,243,731
Fiduciary & Internal Service Funds	\$36,446	\$30,999	\$0	\$43,000	\$45,259	\$22,186

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,317,885	\$29,764	\$363,505	\$0	\$1,711,155
Unrestricted Capital Outlay	\$81,089	\$2,240	\$27,361	\$0	\$110,690
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$93,941	\$0	\$93,941
School Facilities	\$0	\$0	\$48,046	\$0	\$48,046
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,602	\$0	\$0	\$0	\$1,602
Other: See Definitions for Description	\$101,322	\$0	\$5,890	\$308,674	\$415,887
Total By Source	\$1,501,899	\$32,005	\$538,743	\$308,674	\$2,381,321
Percentage Of Total Revenues	63.07%	1.34%	22.62%	12.96%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$160,000	\$97,718
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$20,976
Career Education	\$0	\$0
Career Technical Education (CTED)	\$127,000	\$0
Total	\$287,000	\$118,694

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$44,634
Building & Improvements	\$3,797,564
Furniture, Equip, Vehicles	\$892,771
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	98.246	98.246	24.637	122.883
18-19 Total	98.246	98.246	24.637	122.883
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	98.735	98.485	20.745	119.230
19-20 Total	98.735	98.485	20.745	119.230
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	91.654	91.654	19.547	111.201
20-21 Total	91.654	91.654	19.547	111.201

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.1164	\$41,865,044
9-12	\$0		Secondary	0.0000	\$41,865,044
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.43	265.12	Managers	2.00	57.00
Teachers	8.43	13.52	Teacher Aides	3.95	28.86
Others	0.00	0.00	Others	7.56	15.08
Subtotal	8.86	12.87	Subtotal	13.51	8.44
Total FTE		22.37	Total Students Per Staff		5.10

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.00	9.25	9.25	
Year End Salary	\$512,559	\$519,341	\$6,782	1.32%
Average Salary		\$56,145		

Superintendent's Salary		\$0
Fall 2020 Enrollment	114	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,400,579	\$7,778,679	\$0	\$8,854,431	\$7,003,943	\$3,175,315
Clstrm St-CSF & Ins Imp Funds-IIF	\$640,494	\$611,723	\$0	\$1,860,078	\$555,263	\$696,954
Unrestricted Capital Outlay	\$253,836	\$437,655	\$0	\$537,736	\$509,680	\$181,811
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$12,358)	\$32,214	\$0	\$400,000	\$10,593	\$9,263
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$198,430	\$2,710	\$0	\$200,868	\$106,748	\$94,392
Debt Service	\$1,060,043	\$947,505	\$0	\$0	\$936,475	\$1,071,073
School Plant	\$13,184	\$10,286	\$0	\$20,000	\$9,034	\$14,436
Federal Projects	\$181,681	\$1,792,364	(\$29,913)	\$1,700,000	\$1,780,130	\$164,002
State Projects	\$348,995	\$229,779	\$0	\$550,000	\$264,698	\$314,076
Food Services	\$1,414	\$301,834	\$0	\$550,000	\$285,458	\$17,790
Other	\$1,350,875	\$468,027	\$29,912	\$1,218,500	\$296,581	\$1,552,233
Bond Building	\$585	\$0	\$0	\$0	\$0	\$585
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$641,000)	\$641,000
Total	\$6,437,758	\$12,612,776	(\$1)	\$15,891,613	\$11,117,603	\$7,932,930
Fiduciary & Internal Service Funds	\$138,347	\$27,576	\$0	\$30,000	\$25,809	\$140,114

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,968,000	\$273,066	\$4,537,613	\$0	\$7,778,679
Unrestricted Capital Outlay	\$146,908	\$17,430	\$273,317	\$0	\$437,655
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,130	\$0	\$609,593	\$0	\$611,723
School Facilities	\$0	\$0	\$32,214	\$0	\$32,214
Adjacent Ways	\$2,710	\$0	\$0	\$0	\$2,710
Debt Service	\$947,505	\$0	\$0	\$0	\$947,505
Other: See Definitions for Description	\$489,099	\$0	\$229,779	\$2,083,412	\$2,802,290
Total By Source	\$4,556,352	\$290,496	\$5,682,516	\$2,083,412	\$12,612,776
Percentage Of Total Revenues	36.12%	2.30%	45.05%	16.52%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$758,386	\$758,860
Gifted Education	\$2,000	\$1,955
ELL Program (Incr. & Comp. Instr.)	\$75,000	\$98,476
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$199,423	\$336,027
Total	\$1,034,809	\$1,195,318

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$6,770,000
Land & Improvements	\$3,825,874
Building & Improvements	\$24,133,101
Furniture, Equip, Vehicles	\$3,471,618
Construction in Progress	\$30,619

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	1	1	1	4	2	2	2	2	8	12

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	663.736	661.056	6.920	667.976
18-19 HS	380.840	380.840	0.000	380.840
18-19 Total	1,044.576	1,041.896	6.920	1,048.816
19-20 Elem	639.409	634.809	1.560	636.369
19-20 HS	372.293	372.293	2.000	374.293
19-20 Total	1,011.702	1,007.102	3.560	1,010.662
20-21 Elem	596.940	596.135	6.595	602.730
20-21 HS	366.649	366.649	0.000	366.649
20-21 Total	963.589	962.784	6.595	969.379

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.7515	\$71,038,049
9-12	\$1,955		Secondary	2.3508	\$71,038,049
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	255.50	Managers	4.00	255.50
Teachers	70.56	14.48	Teacher Aides	24.25	42.14
Others	2.00	511.00	Others	41.50	24.63
Subtotal	76.56	13.35	Subtotal	69.75	14.65
Total FTE	146.31	Total Students Per Staff	6.99		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	74.00	68.00	(6.00)	(8.11%)
Year End Salary	\$3,441,872	\$3,498,920	\$57,048	1.66%
Average Salary	\$46,512	\$51,455	\$4,943	10.63%

Superintendent's Salary		
Fall 2020 Enrollment	1,022	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,036,058	\$115,867,987	(\$308,557)	\$128,109,759	\$111,023,202	\$26,572,285
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,491,879	\$9,575,913	\$0	\$15,290,076	\$8,962,437	\$6,105,355
Unrestricted Capital Outlay	\$5,722,521	\$6,767,237	\$430	\$14,239,662	\$3,773,681	\$8,716,507
Emergency Deficiencies Correction	\$355	\$0	\$0	\$10,000	\$8,325	(\$7,970)
Building Renewal	(\$1,019,525)	\$5,481,053	\$0	\$7,195,871	\$4,855,582	(\$394,054)
New School Facilities	\$0	\$755,699	\$0	\$16,146,141	\$755,699	\$0
Adjacent Ways	\$1,313,387	\$5,591	\$0	\$472,763	\$106,748	\$1,212,231
Debt Service	\$5,800,537	\$5,766,011	\$0	\$0	\$3,206,869	\$8,359,679
School Plant	\$807,699	\$217,346	\$1,009,794	\$2,164,934	\$244,776	\$1,790,062
Federal Projects	\$32,235,232	\$35,007,621	(\$610,254)	\$76,336,255	\$32,905,298	\$33,727,301
State Projects	\$1,819,786	\$880,108	\$0	\$1,995,591	\$1,243,711	\$1,456,183
Food Services	\$555,948	\$5,414,816	(\$19,959)	\$7,589,299	\$5,680,402	\$270,403
Other	\$11,853,536	\$5,912,969	\$1,003,638	\$15,757,074	\$5,205,500	\$13,564,644
Bond Building	\$5,894,650	\$4,360	\$0	\$911,811	\$4,980,739	\$918,271
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,261,646)	\$2,261,646
Total	\$92,512,063	\$191,656,711	\$1,075,093	\$286,219,236	\$180,691,323	\$104,552,543
Fiduciary & Internal Service Funds	\$1,327,241	\$1,376,662	\$0	\$1,774,790	\$1,558,697	\$1,145,206

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$41,907,007	\$4,109,579	\$69,851,401	\$0	\$115,867,987
Unrestricted Capital Outlay	\$2,449,121	\$185,857	\$4,132,258	\$0	\$6,767,237
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,694	\$0	\$9,556,219	\$0	\$9,575,913
School Facilities	\$0	\$0	\$6,236,752	\$0	\$6,236,752
Adjacent Ways	\$5,591	\$0	\$0	\$0	\$5,591
Debt Service	\$5,469,387	\$0	\$0	\$0	\$5,469,387
Other: See Definitions for Description	\$5,901,565	\$0	\$1,254,651	\$40,281,004	\$47,437,220
Total By Source	\$55,752,366	\$4,295,437	\$91,031,280	\$40,281,004	\$191,360,087
Percentage Of Total Revenues	29.13%	2.24%	47.57%	21.05%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,453,338	\$11,752,256
Gifted Education	\$193,681	\$258,559
ELL Program (Incr. & Comp. Instr.)	\$107,541	\$350,951
Remedial Education	\$5,000	\$0
VoTech Education (Non-CTED)	\$1,123,025	\$133,568
Career Education	\$0	\$0
Career Technical Education (CTED)	\$6,429,909	\$5,365,389
Total	\$22,312,494	\$17,860,723

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$38,569,797
Land & Improvements	\$25,421,715
Building & Improvements	\$256,724,029
Furniture, Equip, Vehicles	\$34,805,184
Construction in Progress	\$5,994,802

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	4	9	26	36	64	33	28	201	10	19	16	14	59	260

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	10,761.367	10,755.481	97.751	10,853.232
18-19 HS	6,090.235	5,569.312	771.076	6,340.388
18-19 Total	16,851.602	16,324.793	868.827	17,193.620
19-20 Elem	10,676.781	10,665.170	106.466	10,771.636
19-20 HS	6,068.781	5,557.949	765.680	6,323.629
19-20 Total	16,745.562	16,223.119	872.146	17,095.265
20-21 Elem	9,855.066	9,853.742	82.550	9,936.292
20-21 HS	5,616.794	5,122.779	612.606	5,735.385
20-21 Total	15,471.860	14,976.521	695.156	15,671.677

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$222,548		Primary	4.6170	\$1,849,153,224
9-12	\$36,011		Secondary	0.3053	\$1,434,428,331
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	86.99	179.95	Managers	65.83	237.79
Teachers	879.82	17.79	Teacher Aides	382.36	40.94
Others	77.00	203.30	Others	625.41	25.03
Subtotal	1,043.81	15.00	Subtotal	1,073.60	14.58
Total FTE		2,117.41	Total Students Per Staff		7.39

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	953.20	922.75	(30.45)	(3.19%)
Year End Salary	\$49,390,127	\$47,787,975	(\$1,602,152)	(3.24%)
Average Salary	\$51,815	\$51,789	(\$26)	(0.05%)

Superintendent's Salary		\$1,457,705	
Fall 2020 Enrollment	15,654	Number of Schools	69

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$145,686	\$484,218	\$0	\$575,004	\$452,507	\$177,398
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$215,743	\$124,934	\$0	\$231,730	\$98,164	\$242,513
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$33,903	\$249	\$0	\$33,798	\$0	\$34,152
Federal Projects	\$85,570	\$20,763	\$0	\$85,414	\$0	\$106,333
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,436	\$121	\$0	\$54,537	\$0	\$16,556
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$497,338	\$630,285	\$0	\$980,483	\$550,671	\$576,952
Fiduciary & Internal Service Funds	\$27,445	\$6,153	\$0	\$0	\$25,743	\$7,855

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$455,422	\$0	\$28,796	\$0	\$484,218
Unrestricted Capital Outlay	\$119,852	\$0	\$5,082	\$0	\$124,934
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$370	\$0	\$0	\$20,763	\$21,133
Total By Source	\$575,644	\$0	\$33,878	\$20,763	\$630,285
Percentage Of Total Revenues	91.33%	0.00%	5.38%	3.29%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$0		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$0	\$0				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	5.500	0.000	0.000	0.000	K-8	\$0	1.0088	\$55,580,105		
18-19 HS	4.000	0.000	0.000	0.000	9-12	\$0	0.0000	\$62,544,369		
18-19 Total	9.500	0.000	0.000	0.000	S.R.P. and/or GPLET			\$298,036		
19-20 Elem	12.982	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	3.032	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	16.014	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.35	0.00
20-21 Elem	15.220	0.000	0.000	0.000	Others	0.00	0.00	Others	3.00	0.00
20-21 HS	2.000	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	3.35	0.00
20-21 Total	17.220	0.000	0.000	0.000	Total FTE	3.35		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	0
Year End Salary	\$0	\$0	\$0		Number of Schools	0
Average Salary						

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,584,646	\$1,947,192	\$0	\$4,698,660	\$1,310,756	\$3,221,082
Clism St-CSF & Ins Imp Funds-IIF	\$68,544	\$19,556	\$0	\$77,609	\$13,721	\$74,379
Unrestricted Capital Outlay	\$437,838	\$2,905	\$0	\$473,390	\$183,359	\$257,384
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$19,755)	\$216,206	\$0	\$156,333	\$199,818	(\$3,367)
State Projects	\$101,859	\$85,186	\$0	\$162,364	\$179,673	\$7,372
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$17,170	\$88	\$0	\$7,926	\$2,597	\$14,661
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,190,302	\$2,271,133	\$0	\$5,576,282	\$1,889,924	\$3,571,511
Fiduciary & Internal Service Funds	\$15	\$0	\$0	\$0	\$0	\$15

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$882,803	\$316,831	\$747,558	\$0	\$1,947,192
Unrestricted Capital Outlay	\$2,905	\$0	\$0	\$0	\$2,905
Classroom Site & Ins Improv Funds-CSF & IIF	\$400	\$0	\$19,156	\$0	\$19,556
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$88	\$0	\$85,186	\$216,206	\$301,480
Total By Source	\$886,196	\$316,831	\$851,900	\$216,206	\$2,271,133
Percentage Of Total Revenues	39.02%	13.95%	37.51%	9.52%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$4,698,660	\$1,310,756
Total	\$4,698,660	\$1,310,756

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$97,200
Building & Improvements	\$329,163
Furniture, Equip, Vehicles	\$27,948
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	440.424	440.424	226.450	666.874
18-19 Total	440.424	440.424	226.450	666.874
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	489.986	489.986	215.050	705.036
19-20 Total	489.986	489.986	215.050	705.036
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	339.191	339.191	110.958	450.149
20-21 Total	339.191	339.191	110.958	450.149

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,670,618,702
9-12	\$0		Secondary	0.0500	\$1,961,792,181
			S.R.P. and/or GPLET		\$57,524,612
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	17.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	3.00	5.67
Subtotal	1.00	17.00	Subtotal	3.00	5.67
Total FTE		4.00	Total Students Per Staff		4.25

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	1.00	(1.00)	(50.00%)
Year End Salary	\$43,087	\$15,704	(\$27,383)	(63.55%)
Average Salary	\$21,544	\$15,704	(\$5,840)	(27.11%)

Superintendent's Salary		\$115,000	
Fall 2020 Enrollment	17	Number of Schools	12

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,829,201	\$2,066,659	\$0	\$3,938,500	\$2,048,340	\$1,847,520
Clstrm St-CSF & Ins Imp Funds-IIF	\$227,191	\$79,543	\$0	\$288,140	\$65,594	\$241,140
Unrestricted Capital Outlay	\$221,705	\$64,475	\$0	\$101,267	\$84,818	\$201,362
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,021	\$21	\$0	\$0	\$0	\$3,042
Federal Projects	\$1,270,166	\$365,679	\$0	\$490,000	\$192,220	\$1,443,625
State Projects	\$1,405	\$10	\$0	\$0	\$173	\$1,242
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$23,484	\$2,957	\$0	\$50,000	\$4,613	\$21,828
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,576,173	\$2,579,344	\$0	\$4,867,907	\$2,395,758	\$3,759,759
Fiduciary & Internal Service Funds	\$422,362	\$258,903	\$0	\$25,000	\$222,779	\$458,486

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,910	\$569,978	\$1,481,771	\$0	\$2,066,659
Unrestricted Capital Outlay	\$1,309	\$17,628	\$45,538	\$0	\$64,475
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,496	\$0	\$78,047	\$0	\$79,543
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,978	\$0	\$10	\$365,679	\$368,667
Total By Source	\$20,693	\$587,606	\$1,605,366	\$365,679	\$2,579,344
Percentage Of Total Revenues	0.80%	22.78%	62.24%	14.18%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$232,000	\$152,378
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$232,000	\$152,378

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$791,122
Building & Improvements	\$4,480,615
Furniture, Equip, Vehicles	\$189,706
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.255	0.255	0.000	0.255
18-19 HS	134.400	134.400	0.000	134.400
18-19 Total	134.655	134.655	0.000	134.655
19-20 Elem	0.862	0.862	0.000	0.862
19-20 HS	109.688	109.688	0.000	109.688
19-20 Total	110.550	110.550	0.000	110.550
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	72.219	72.219	0.000	72.219
20-21 Total	72.219	72.219	0.000	72.219

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$0	\$0	0.0000	0.0000	\$0
9-12	\$0	\$0	S.R.P. and/or GPLET		\$0
Admins	3.25	24.31	Classified Staff	Classified FTE	Students Per Staff
Teachers	11.35	6.96	Managers	1.00	79.00
Others	0.00	0.00	Teacher Aides	0.66	119.70
Subtotal	14.60	5.41	Others	6.55	12.06
Total FTE		22.81	Subtotal	8.21	9.62
			Total Students Per Staff		3.46

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.75	11.00	(1.75)	(13.73%)
Year End Salary	\$710,997	\$681,348	(\$29,649)	(4.17%)
Average Salary	\$55,764	\$61,941	\$6,177	11.08%

Superintendent's Salary		\$30,202	
Fall 2020 Enrollment	79	Number of Schools	5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,375,945	\$65,175,815	\$0	\$66,964,578	\$66,963,253	\$2,588,507
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,726,882	\$5,201,744	\$0	\$10,237,338	\$5,635,097	\$5,293,529
Unrestricted Capital Outlay	\$1,140,560	\$4,418,702	\$0	\$5,216,960	\$4,773,020	\$786,242
Emergency Deficiencies Correction	\$161,006	\$774	\$0	\$0	\$0	\$161,780
Building Renewal	\$0	\$0	\$0	\$200,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,084,587	\$436,338	\$0	\$750,000	\$636,750	\$884,175
Debt Service	\$108,451	\$7,833,224	\$0	\$0	\$7,730,815	\$210,860
School Plant	\$1,784,907	\$100,086	\$0	\$1,800,000	\$534,975	\$1,350,018
Federal Projects	\$7,796,324	\$13,238,445	(\$107,053)	\$18,208,261	\$16,142,996	\$4,784,720
State Projects	\$305,421	\$1,303,858	\$0	\$762,000	\$1,100,210	\$509,069
Food Services	(\$261,880)	\$1,981,155	\$0	\$2,700,000	\$1,675,203	\$44,072
Other	\$8,897,882	\$3,363,770	\$107,053	\$7,640,000	\$3,520,950	\$8,847,755
Bond Building	\$10,638,548	\$0	\$30,834,813	\$13,050,000	\$17,753,857	\$23,719,504
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,135,650)	\$6,135,650
Total	\$41,758,633	\$103,053,911	\$30,834,813	\$127,529,137	\$120,331,476	\$55,315,881
Fiduciary & Internal Service Funds	\$1,618,899	\$473,404	\$0	\$410,000	\$659,961	\$1,432,342

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$49,964,323	\$2,200,191	\$13,011,301	\$0	\$65,175,815
Unrestricted Capital Outlay	\$3,842,186	\$165,606	\$410,910	\$0	\$4,418,702
Classroom Site & Ins Improv Funds-CSF & IIF	\$37,510	\$0	\$5,164,234	\$0	\$5,201,744
School Facilities	\$0	\$0	\$774	\$0	\$774
Adjacent Ways	\$436,338	\$0	\$0	\$0	\$436,338
Debt Service	\$7,833,224	\$0	\$0	\$0	\$7,833,224
Other: See Definitions for Description	\$3,540,519	\$0	\$1,303,858	\$15,142,937	\$19,987,314
Total By Source	\$65,654,100	\$2,365,797	\$19,891,077	\$15,142,937	\$103,053,911
Percentage Of Total Revenues	63.71%	2.30%	19.30%	14.69%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,855,210	\$9,803,711
Gifted Education	\$75,000	\$53,665
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,000,000	\$1,326,127
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$10,930,210	\$11,183,503

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$70,745,000
Land & Improvements	\$35,856,356
Building & Improvements	\$188,782,065
Furniture, Equip, Vehicles	\$24,472,768
Construction in Progress	\$21,638,725

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	6	9	29	14	25	30	20	23	160	18	15	11	17	61	221

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	5,981.311	5,974.983	50.420	6,025.403
18-19 HS	3,120.772	3,118.862	25.479	3,144.341
18-19 Total	9,102.083	9,093.845	75.899	9,169.744
19-20 Elem	5,869.862	5,861.502	41.055	5,902.557
19-20 HS	3,139.228	3,139.228	30.252	3,169.480
19-20 Total	9,009.090	9,000.730	71.307	9,072.037
20-21 Elem	5,379.557	5,379.527	15.575	5,395.102
20-21 HS	3,062.574	3,062.574	25.681	3,088.255
20-21 Total	8,442.131	8,442.101	41.256	8,483.357

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	3.7811	1.1865	\$1,385,412,746
K-8	\$36,492				\$1,655,465,363
9-12	\$17,173				\$2,868,095
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	41.10	217.62	Managers	32.88	272.02
Teachers	576.28	15.52	Teacher Aides	163.77	54.61
Others	65.90	135.72	Others	298.08	30.01
Subtotal	683.28	13.09	Subtotal	494.73	18.08
Total FTE		1,178.01	Total Students Per Staff		7.59

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	587.00	666.00	79.00	13.46%
Year End Salary	\$29,587,624	\$29,944,083	\$356,459	1.20%
Average Salary	\$50,405	\$44,961	(\$5,444)	(10.80%)

Superintendent's Salary		\$150,000	
Fall 2020 Enrollment	8,944	Number of Schools	16

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$192,400	\$1,865,087	\$4,295	\$2,010,903	\$1,728,721	\$333,061
Clstrm St-CSF & Ins Imp Funds-IIF	\$98,774	\$147,633	\$0	\$267,030	\$190,993	\$55,414
Unrestricted Capital Outlay	\$732,373	\$66,218	\$0	\$804,727	\$253,912	\$544,679
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,796,635	\$0	\$0	\$2,804,808	(\$8,173)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$148	\$18	\$0	\$5,124	\$378	(\$212)
Federal Projects	\$1,955,804	\$402,213	(\$11,832)	\$394,555	\$361,664	\$1,984,521
State Projects	\$8,814	\$2,180	\$0	\$4,753	\$1,999	\$8,995
Food Services	\$6,875	\$120,469	\$0	\$145,000	\$112,160	\$15,184
Other	\$97,184	\$186,524	\$10,000	\$148,528	\$96,149	\$197,559
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,092,372	\$5,586,977	\$2,463	\$3,780,620	\$5,550,784	\$3,131,028
Fiduciary & Internal Service Funds	\$37,128	\$24,452	\$0	\$9,037	\$33,704	\$27,876

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,079,292	\$184,763	\$601,032	\$0	\$1,865,087
Unrestricted Capital Outlay	\$15,327	\$13,907	\$36,984	\$0	\$66,218
Classroom Site & Ins Improv Funds-CSF & IIF	\$550	\$0	\$147,083	\$0	\$147,633
School Facilities	\$0	\$0	\$2,796,635	\$0	\$2,796,635
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$193,674	\$0	\$2,180	\$515,550	\$711,404
Total By Source	\$1,288,843	\$198,670	\$3,583,914	\$515,550	\$5,586,977
Percentage Of Total Revenues	23.07%	3.56%	64.15%	9.23%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$86,085	\$116,208	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$540,962
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$8,190,903
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,508,114
VoTech Education (Non-CTED)	\$0	\$15,509	Construction in Progress	\$2,804,808
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$36,651	\$29,862		
Total	\$122,736	\$161,579		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	1	0	3	1	5	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation
18-19 Elem	138.988	138.988	0.000	138.988	K-8	\$0	5.4991	\$22,981,680
18-19 HS	59.288	59.288	0.000	59.288	9-12	\$0	0.0000	\$21,056,404
18-19 Total	198.276	198.276	0.000	198.276				\$1,059,293
19-20 Elem	146.738	146.738	1.000	147.738	Certified Staff			
19-20 HS	52.550	52.550	1.000	53.550	Certified FTE	1.33		
19-20 Total	199.288	199.288	2.000	201.288	Students Per Staff	140.60		
20-21 Elem	127.424	127.424	0.000	127.424	Classified Staff			
20-21 HS	54.320	54.320	1.000	55.320	Classified FTE	2.90		
20-21 Total	181.744	181.744	1.000	182.744	Students Per Staff	64.48		
					Teachers	14.67		
					Others	0.50		
					Subtotal	16.50		
					Total FTE	32.66		
					Total Students Per Staff			5.73

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary
Year End FTE	14.00	14.00	0.00	0.00%	\$15,000
Year End Salary	\$750,765	\$893,296	\$142,531	18.98%	Fall 2020 Enrollment
Average Salary	\$53,626	\$63,807	\$10,181	18.99%	187
					Number of Schools
					2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$408,951	\$4,375,427	(\$82,789)	\$3,675,032	\$3,339,822	\$1,361,767
Clism St-CSF & Ins Imp Funds-IIF	\$110,900	\$195,037	\$0	\$287,145	\$202,863	\$103,074
Unrestricted Capital Outlay	\$275,484	\$78,931	\$0	\$370,781	\$222,980	\$131,435
Emergency Deficiencies Correction	\$113	\$0	\$0	\$0	\$0	\$113
Building Renewal	(\$4,711)	\$103,763	\$0	\$130,000	\$226,328	(\$127,276)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,760	\$0	\$0	\$0	\$0	\$1,760
School Plant	\$50	\$0	\$0	\$0	\$0	\$50
Federal Projects	\$678,088	\$1,119,560	\$0	\$2,402,558	\$1,125,121	\$672,527
State Projects	\$54,477	\$43,861	\$0	\$47,522	\$213	\$98,125
Food Services	\$702	\$66,089	\$0	\$163,829	\$66,792	\$0
Other	\$381,073	\$198,625	\$82,789	\$506,804	\$286,353	\$376,134
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,906,887	\$6,181,293	\$0	\$7,583,671	\$5,470,472	\$2,617,709
Fiduciary & Internal Service Funds	\$112,071	\$470,624	\$0	\$102,349	\$478,488	\$104,207

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,319,345	\$286,287	\$769,795	\$0	\$4,375,427
Unrestricted Capital Outlay	\$1,744	\$21,549	\$55,638	\$0	\$78,931
Classroom Site & Ins Improv Funds-CSF & IIF	\$295	\$0	\$194,742	\$0	\$195,037
School Facilities	\$0	\$0	\$103,763	\$0	\$103,763
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$201,021	\$0	\$43,861	\$1,183,253	\$1,428,135
Total By Source	\$3,522,405	\$307,836	\$1,167,799	\$1,183,253	\$6,181,293
Percentage Of Total Revenues	56.98%	4.98%	18.89%	19.14%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$369,610	\$360,378
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$94,833	\$95,395
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,800	\$19,180
Total	\$467,243	\$474,953

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$977,036
Building & Improvements	\$11,058,107
Furniture, Equip, Vehicles	\$2,478,774
Construction in Progress	\$510,000

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	2	2	4	6	3	2	20	4	4	0	0	8	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	192.537	192.192	0.000	192.192
18-19 HS	78.883	78.883	0.000	78.883
18-19 Total	271.420	271.075	0.000	271.075
19-20 Elem	190.820	190.320	0.000	190.320
19-20 HS	79.399	79.399	0.000	79.399
19-20 Total	270.219	269.719	0.000	269.719
20-21 Elem	165.321	165.321	0.000	165.321
20-21 HS	81.208	81.208	0.000	81.208
20-21 Total	246.529	246.529	0.000	246.529

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	12.0990	\$18,269,183
9-12	\$0		Secondary	1.1005	\$21,118,685
			S.R.P. and/or GPLET		\$7,605,336
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	87.67	Managers	6.00	43.83
Teachers	21.55	12.20	Teacher Aides	6.60	39.85
Others	1.50	175.33	Others	9.90	26.57
Subtotal	26.05	10.10	Subtotal	22.50	11.69
Total FTE		48.55	Total Students Per Staff		5.42

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	23.00	2.00	9.52%
Year End Salary	\$1,357,568	\$1,222,487	(\$135,081)	(9.95%)
Average Salary	\$64,646	\$53,152	(\$11,494)	(17.78%)

Superintendent's Salary		\$125,000
Fall 2020 Enrollment	263	Number of Schools
		2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$255,711	\$2,076,558	\$0	\$2,295,964	\$2,060,716	\$271,553
Clstrm St-CSF & Ins Imp Funds-IIF	\$61,055	\$78,052	\$0	\$159,996	\$77,533	\$61,574
Unrestricted Capital Outlay	\$68,356	\$91,443	\$0	\$164,564	\$78,561	\$81,238
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$6,494	\$48	\$0	\$0	\$0	\$6,542
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3	\$0	\$0	\$4	\$0	\$3
Federal Projects	\$48,456	\$204,753	\$0	\$427,047	\$210,436	\$42,773
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$57,612	(\$5,500)	\$50,375	\$49,841	\$2,271
Other	\$12,367	\$25,055	\$5,500	\$78,134	\$17,341	\$25,581
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$452,442	\$2,533,521	\$0	\$3,176,084	\$2,494,428	\$491,535
Fiduciary & Internal Service Funds	\$5,468	\$3,561	\$0	\$1,413	\$4,199	\$4,830

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,472,528	\$125,363	\$478,667	\$0	\$2,076,558
Unrestricted Capital Outlay	\$61,742	\$6,598	\$23,103	\$0	\$91,443
Classroom Site & Ins Improv Funds-CSF & IIF	\$184	\$0	\$77,868	\$0	\$78,052
School Facilities	\$0	\$0	\$48	\$0	\$48
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$29,734	\$0	\$0	\$257,686	\$287,420
Total By Source	\$1,564,188	\$131,961	\$579,686	\$257,686	\$2,533,521
Percentage Of Total Revenues	61.74%	5.21%	22.88%	10.17%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$180,212	\$102,999
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$180,212	\$102,999

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$396,732
Building & Improvements	\$2,364,175
Furniture, Equip, Vehicles	\$687,053
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	2	5	0	0	2	1	12	0	0	0	0	0	12

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	100.203	100.203	7.000	107.203
18-19 HS	19.179	0.000	0.000	0.000
18-19 Total	119.382	100.203	7.000	107.203
19-20 Elem	110.768	110.768	5.595	116.363
19-20 HS	24.462	0.000	0.000	0.000
19-20 Total	135.230	110.768	5.595	116.363
20-21 Elem	112.747	112.747	1.595	114.342
20-21 HS	23.431	0.000	0.000	0.000
20-21 Total	136.178	112.747	1.595	114.342

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	5.0673	\$34,425,186
9-12	\$0		Secondary	0.0000	\$44,429,676
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	122.00	Managers	3.00	40.67
Teachers	13.80	8.84	Teacher Aides	2.72	44.85
Others	0.00	0.00	Others	6.01	20.30
Subtotal	14.80	8.24	Subtotal	11.73	10.40
Total FTE	26.53	Total Students Per Staff	4.60		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	14.00	(1.00)	(6.67%)
Year End Salary	\$786,555	\$837,092	\$50,537	6.43%
Average Salary	\$52,437	\$59,792	\$7,355	14.03%

Superintendent's Salary		\$101,468
Fall 2020 Enrollment	122	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,264,042	\$14,958,858	\$0	\$16,670,518	\$13,459,078	\$4,763,822
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,627,046	\$1,426,739	\$0	\$3,017,703	\$1,145,905	\$1,907,880
Unrestricted Capital Outlay	\$718,111	\$761,503	\$0	\$1,409,738	\$447,831	\$1,031,783
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,375	\$351,320	\$0	\$500,000	\$341,397	\$17,298
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$319,249	\$118,407	\$0	\$418,420	\$51,986	\$385,670
Debt Service	\$309	\$363	\$0	\$0	\$0	\$672
School Plant	\$76,192	\$3,729	\$0	\$25,000	\$0	\$79,920
Federal Projects	\$4,610,508	\$11,577,593	(\$18,598)	\$22,157,099	\$9,617,775	\$6,551,727
State Projects	\$81,707	\$140,775	\$0	\$34,000	\$57,508	\$164,974
Food Services	\$485,274	\$1,016,332	(\$71,500)	\$1,450,000	\$682,273	\$747,833
Other	\$1,587,432	\$823,851	\$107,189	\$1,306,116	\$968,313	\$1,550,160
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,777,245	\$31,179,470	\$17,091	\$46,988,594	\$26,772,067	\$17,201,739
Fiduciary & Internal Service Funds	\$507,403	\$10,376	\$0	\$192,000	\$25,074	\$492,704

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,638,330	\$2,180,542	\$6,139,985	\$0	\$14,958,858
Unrestricted Capital Outlay	\$410,294	\$90,856	\$260,353	\$0	\$761,503
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,277	\$0	\$1,413,462	\$0	\$1,426,739
School Facilities	\$0	\$0	\$351,320	\$0	\$351,320
Adjacent Ways	\$118,407	\$0	\$0	\$0	\$118,407
Debt Service	\$363	\$0	\$0	\$0	\$363
Other: See Definitions for Description	\$751,234	\$0	\$231,165	\$12,579,880	\$13,562,280
Total By Source	\$7,931,906	\$2,271,398	\$8,396,286	\$12,579,880	\$31,179,470
Percentage Of Total Revenues	25.44%	7.28%	26.93%	40.35%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,358,211	\$2,474,054
Gifted Education	\$2,500	\$0
ELL Program (Incr. & Comp. Instr.)	\$2,572	\$398
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$345,230	\$306,206
Total	\$3,708,513	\$2,780,658

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$250,721
Furniture, Equip, Vehicles	\$487,976
Construction in Progress	\$57,936

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	9	8	3	8	15	16	11	11	81	13	21	15	28	77	158

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,706.472	1,706.472	19.530	1,726.002
18-19 HS	820.689	820.689	11.852	832.541
18-19 Total	2,527.161	2,527.161	31.382	2,558.543
19-20 Elem	1,602.035	1,602.035	18.300	1,620.335
19-20 HS	816.208	816.208	19.740	835.948
19-20 Total	2,418.243	2,418.243	38.040	2,456.283
20-21 Elem	1,419.847	1,419.847	22.585	1,442.432
20-21 HS	744.257	744.257	15.788	760.045
20-21 Total	2,164.104	2,164.104	38.373	2,202.477

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.9100	\$128,753,501
9-12	\$0		Secondary	0.0000	\$134,125,059
			S.R.P. and/or GPLET		\$57,501,760
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	164.29	Managers	6.00	383.33
Teachers	135.00	17.04	Teacher Aides	47.50	48.42
Others	21.00	109.52	Others	103.00	22.33
Subtotal	170.00	13.53	Subtotal	156.50	14.70
Total FTE		326.50	Total Students Per Staff		7.04

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	150.35	158.00	7.65	5.09%
Year End Salary	\$8,110,394	\$7,634,349	(\$476,045)	(5.87%)
Average Salary	\$53,943	\$48,319	(\$5,624)	(10.43%)

Superintendent's Salary		\$140,000	
Fall 2020 Enrollment	2,300	Number of Schools	6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$258,047	\$8,496,639	\$2,110,810	\$10,619,926	\$10,514,924	\$350,572
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,805,387	\$859,176	\$0	\$2,690,301	\$655,761	\$2,008,802
Unrestricted Capital Outlay	\$47,629	\$535,153	\$0	\$639,207	\$108,532	\$474,250
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,200	\$8	\$0	\$5,000	\$0	\$3,208
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$418,076	\$4,334	\$0	\$415,000	\$0	\$422,410
Debt Service	\$1,744,507	\$15,107	\$894,955	\$902,009	\$900,508	\$1,754,061
School Plant	\$99,119	\$717	\$487	\$120,000	\$0	\$100,323
Federal Projects	\$25,684,782	\$17,910,990	(\$3,175,394)	\$17,668,500	\$11,004,354	\$29,416,024
State Projects	\$172,804	\$61,172	\$0	\$262,500	\$66,862	\$167,114
Food Services	\$9,876	\$1,070,558	\$0	\$1,300,000	\$901,272	\$179,162
Other	\$1,087,555	\$670,247	\$171,717	\$1,939,250	\$897,565	\$1,031,954
Bond Building	\$3,205	(\$3,195)	\$0	\$0	\$0	\$10
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$900,508)	\$900,508
Total	\$31,334,187	\$29,620,906	\$2,575	\$36,561,693	\$24,149,270	\$36,808,398
Fiduciary & Internal Service Funds	\$2,742,490	\$1,465,196	\$0	\$4,320,000	\$2,272,707	\$1,934,979

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$30,571	\$2,335,934	\$6,130,134	\$0	\$8,496,639
Unrestricted Capital Outlay	\$1,163	\$149,102	\$384,888	\$0	\$535,153
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,229	\$0	\$851,947	\$0	\$859,176
School Facilities	\$0	\$0	\$8	\$0	\$8
Adjacent Ways	\$4,334	\$0	\$0	\$0	\$4,334
Debt Service	\$3,936	\$0	\$0	\$0	\$3,936
Other: See Definitions for Description	\$670,849	\$0	\$61,172	\$18,978,469	\$19,710,489
Total By Source	\$718,082	\$2,485,036	\$7,428,149	\$18,978,469	\$29,609,735
Percentage Of Total Revenues	2.43%	8.39%	25.09%	64.10%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$2,162,082	\$1,751,787	Bonds Outstanding	\$6,074,183		
Gifted Education	\$0	\$0	Land & Improvements	\$20,151,097		
ELL Program (Incr. & Comp. Instr.)	\$0	\$76,193	Building & Improvements	\$112,919,168		
Remedial Education	\$40,000	\$0	Furniture, Equip, Vehicles	\$4,119,993		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$111,190		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$400,000	\$415,859				
Total	\$2,602,082	\$2,243,839				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	882.527	882.527	14.090	896.617	K-8	\$0	Primary	0.0000	\$12,898,205	
18-19 HS	660.867	660.867	1.010	661.877	9-12	\$0	Secondary	0.0000	\$13,754,729	
18-19 Total	1,543.394	1,543.394	15.100	1,558.494			S.R.P. and/or GPLET		\$332,488	
19-20 Elem	811.545	811.545	5.225	816.770	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	634.429	634.429	0.000	634.429	Admins	11.00	125.91	Managers	6.00	230.83
19-20 Total	1,445.974	1,445.974	5.225	1,451.199	Teachers	101.99	13.58	Teacher Aides	30.00	46.17
20-21 Elem	735.284	735.284	7.710	742.994	Others	12.00	115.42	Others	85.00	16.29
20-21 HS	559.694	559.694	0.670	560.364	Subtotal	124.99	11.08	Subtotal	121.00	11.45
20-21 Total	1,294.978	1,294.978	8.380	1,303.358	Total FTE	245.99		Total Students Per Staff	5.63	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary			
Year End FTE	114.00	114.00	0.00	0.00%	\$106,700			
Year End Salary	\$6,119,450	\$5,708,203	(\$411,247)	(6.72%)	Fall 2020 Enrollment	1,385	Number of Schools	6
Average Salary	\$53,679	\$50,072	(\$3,607)	(6.72%)				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,246,644	\$4,572,165	\$0	\$6,490,299	\$4,803,986	\$1,014,823
Clstrm St-CSF & Ins Imp Funds-IIF	\$307,841	\$415,864	\$0	\$592,435	\$402,249	\$321,456
Unrestricted Capital Outlay	\$1,685,821	\$942,331	\$0	\$2,393,296	\$165,734	\$2,462,418
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$733,936	\$0	\$0	\$514,161	\$219,775
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$58	\$11	\$0	\$0	\$0	\$69
School Plant	\$44,506	\$302	\$0	\$3,500	\$0	\$44,808
Federal Projects	\$1,080,942	\$1,125,638	(\$42,700)	\$2,684,331	\$1,076,719	\$1,087,161
State Projects	\$30,043	\$100,149	\$0	\$187,234	\$43,248	\$86,944
Food Services	\$50,253	\$195,902	\$0	\$275,000	\$199,417	\$46,738
Other	\$988,071	\$334,553	\$42,705	\$598,500	\$182,875	\$1,182,454
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,434,179	\$8,420,851	\$5	\$13,224,595	\$7,388,389	\$6,466,646
Fiduciary & Internal Service Funds	\$50,106	\$722,979	\$0	\$515,000	\$632,720	\$140,365

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,653,428	\$168,246	\$750,491	\$0	\$4,572,165
Unrestricted Capital Outlay	\$817,228	\$18,694	\$106,409	\$0	\$942,331
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,767	\$0	\$414,097	\$0	\$415,864
School Facilities	\$0	\$0	\$733,936	\$0	\$733,936
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11	\$0	\$0	\$0	\$11
Other: See Definitions for Description	\$346,221	\$0	\$100,149	\$1,310,175	\$1,756,544
Total By Source	\$4,818,655	\$186,940	\$2,105,082	\$1,310,175	\$8,420,851
Percentage Of Total Revenues	57.22%	2.22%	25.00%	15.56%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$838,890	\$757,227
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$104,199	\$96,566
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$943,089	\$853,793

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,704,006
Building & Improvements	\$15,718,783
Furniture, Equip, Vehicles	\$2,432,640
Construction in Progress	\$568,411

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	381.819	381.054	22.235	403.289	\$0	\$0	3.7751	0.3679	\$115,201,592	\$130,026,670
18-19 HS	210.078	210.078	0.000	210.078	\$0	\$0				\$295,055
18-19 Total	591.897	591.132	22.235	613.367						
19-20 Elem	404.062	403.857	11.975	415.832						
19-20 HS	224.866	224.866	0.000	224.866						
19-20 Total	628.928	628.723	11.975	640.698						
20-21 Elem	376.308	376.308	11.795	388.103						
20-21 HS	226.955	226.955	0.000	226.955						
20-21 Total	603.263	603.263	11.795	615.058						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	4.61	142.73	Managers	5.40	121.85
					Teachers	40.29	16.33	Teacher Aides	11.75	56.00
					Others	1.00	658.00	Others	24.16	27.24
					Subtotal	45.90	14.34	Subtotal	41.31	15.93
					Total FTE		87.21	Total Students Per Staff		7.55

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	44.00	44.00	0.00	0.00%	Fall 2020 Enrollment	658
Year End Salary	\$2,137,953	\$2,426,942	\$288,989	13.52%	Number of Schools	2
Average Salary	\$48,590	\$55,158	\$6,568	13.52%		

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

Coconino

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,561,273	\$106,018,619	\$2,032,316	\$117,939,384	\$106,682,103	\$15,930,104
Clism St-CSF & Ins Imp Funds-IIF	\$10,033,620	\$8,423,344	\$0	\$17,617,697	\$8,389,716	\$10,067,248
Unrestricted Capital Outlay	\$5,543,620	\$7,086,595	\$0	\$11,805,660	\$6,416,911	\$6,213,304
Emergency Deficiencies Correction	\$161,119	\$774	\$0	\$0	\$0	\$161,893
Building Renewal	\$5,864	\$3,985,662	\$0	\$835,000	\$3,886,694	\$104,832
New School Facilities	\$6,494	\$48	\$0	\$0	\$0	\$6,542
Adjacent Ways	\$1,821,912	\$559,079	\$0	\$1,583,420	\$688,736	\$1,692,255
Debt Service	\$1,855,085	\$7,848,705	\$894,955	\$902,009	\$8,631,323	\$1,967,422
School Plant	\$2,041,849	\$105,122	\$487	\$1,987,426	\$535,353	\$1,612,104
Federal Projects	\$43,190,884	\$46,181,841	(\$3,355,577)	\$64,674,098	\$39,931,103	\$46,086,044
State Projects	\$756,530	\$1,737,191	\$0	\$1,460,373	\$1,449,886	\$1,043,835
Food Services	\$291,100	\$4,508,117	(\$77,000)	\$6,084,204	\$3,686,957	\$1,035,261
Other	\$13,108,654	\$5,605,791	\$526,953	\$12,329,795	\$5,976,756	\$13,264,643
Bond Building	\$10,641,753	(\$3,195)	\$30,834,813	\$13,050,000	\$17,753,857	\$23,719,514
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,036,158)	\$7,036,158
Total	\$104,019,758	\$192,057,691	\$30,856,947	\$250,269,066	\$196,993,237	\$129,941,159
Fiduciary & Internal Service Funds	\$5,523,387	\$3,435,648	\$0	\$5,574,799	\$4,355,375	\$4,603,659

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$67,510,953	\$8,368,135	\$30,139,531	\$0	\$106,018,619
Unrestricted Capital Outlay	\$5,273,750	\$483,940	\$1,328,905	\$0	\$7,086,595
Classroom Site & Ins Improv Funds-CSF & IIF	\$62,708	\$0	\$8,360,636	\$0	\$8,423,344
School Facilities	\$0	\$0	\$3,986,484	\$0	\$3,986,484
Adjacent Ways	\$559,079	\$0	\$0	\$0	\$559,079
Debt Service	\$7,837,534	\$0	\$0	\$0	\$7,837,534
Other: See Definitions for Description	\$5,736,688	\$0	\$1,827,581	\$50,570,597	\$58,134,866
Total By Source	\$86,980,711	\$8,852,075	\$45,643,137	\$50,570,597	\$192,046,520
Percentage Of Total Revenues	45.29%	4.61%	23.77%	26.33%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$17,082,300	\$15,518,742	Bonds Outstanding	\$76,819,183		
Gifted Education	\$77,500	\$53,665	Land & Improvements	\$60,514,511		
ELL Program (Incr. & Comp. Instr.)	\$97,405	\$171,986	Building & Improvements	\$344,093,700		
Remedial Education	\$40,000	\$0	Furniture, Equip, Vehicles	\$36,404,972		
VoTech Education (Non-CTED)	\$1,104,199	\$1,438,202	Construction in Progress	\$25,691,070		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$5,483,341	\$2,081,863				
Total	\$23,884,745	\$19,264,458				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	15	20	36	29	44	52	36	37	273	36	40	29	46	151	424

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	9,389.612	9,376.674	113.275	9,489.949	K-8	\$36,492	Primary	3.5140	\$3,444,140,900	
18-19 HS	5,548.580	5,523.491	264.791	5,788.282	9-12	\$17,173	Secondary	0.2705	\$6,303,849,308	
18-19 Total	14,938.192	14,900.165	378.066	15,278.231			S.R.P. and/or GPLET		\$127,484,675	
19-20 Elem	9,149.674	9,127.627	83.150	9,210.777	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	5,573.848	5,546.354	266.042	5,812.396	Admins	80.29	173.81	Managers	63.18	220.88
19-20 Total	14,723.522	14,673.981	349.192	15,023.173	Teachers	914.93	15.25	Teacher Aides	267.89	52.09
20-21 Elem	8,331.708	8,316.458	59.260	8,375.718	Others	101.90	136.95	Others	547.42	25.49
20-21 HS	5,165.849	5,140.418	154.097	5,294.515	Subtotal	1,097.12	12.72	Subtotal	878.49	15.89
20-21 Total	13,497.557	13,456.876	213.357	13,670.233	Total FTE	1,975.61		Total Students Per Staff	7.06	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	960.10	1,045.00	84.90	8.84%	\$838,370	
Year End Salary	\$49,604,393	\$49,363,504	(\$240,889)	(0.49%)	Fall 2020 Enrollment	13,955
Average Salary	\$51,666	\$47,238	(\$4,428)	(8.57%)	Number of Schools	52

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$21,934)	\$1,400	\$0	\$417,423	\$8,500	(\$29,034)
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,666	\$7,699	\$0	\$18,949	\$12,319	\$10,046
Unrestricted Capital Outlay	\$21,934	\$0	\$0	(\$7,340)	\$0	\$21,934
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$61,896	\$0	\$0	\$61,895	\$0	\$61,896
Federal Projects	\$582,029	\$362,200	\$0	\$855,344	\$299,897	\$644,332
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$51,283	\$4	\$0	\$44,591	\$5,064	\$46,223
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$709,874	\$371,303	\$0	\$1,390,862	\$325,780	\$755,397
Fiduciary & Internal Service Funds	\$293,223	\$14,722	\$0	\$278,949	\$28,833	\$279,112

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,400	\$0	\$0	\$0	\$1,400
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$125	\$0	\$7,574	\$0	\$7,699
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4	\$0	\$0	\$362,200	\$362,204
Total By Source	\$1,529	\$0	\$7,574	\$362,200	\$371,303
Percentage Of Total Revenues	0.41%	0.00%	2.04%	97.55%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$0
ELL Program (Incr. & Comp. Instr.)	\$18,434	\$0	Building & Improvements	\$0
Remedial Education	\$0	\$8,500	Furniture, Equip, Vehicles	\$226,187
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$18,434	\$8,500		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	1.666	1.666	0.000	1.666	\$0	\$0	0.0000	0.0000		\$0
18-19 HS	7.430	7.430	0.000	7.430	\$0	\$0	0.0000	0.0000		\$0
18-19 Total	9.096	9.096	0.000	9.096						
19-20 Elem	1.898	1.898	0.000	1.898						
19-20 HS	8.914	8.914	0.000	8.914						
19-20 Total	10.812	10.812	0.000	10.812						
20-21 Elem	1.262	1.262	0.000	1.262						
20-21 HS	7.763	7.763	0.000	7.763						
20-21 Total	9.025	9.025	0.000	9.025						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	2.13	0.00	Managers	0.00	0.00
					Teachers	1.00	0.00	Teacher Aides	0.00	0.00
					Others	0.00	0.00	Others	0.20	0.00
					Subtotal	3.13	0.00	Subtotal	0.20	0.00
					Total FTE		3.33	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	4.00	2.00	100.00%	Fall 2020 Enrollment	0
Year End Salary	\$122,750	\$138,433	\$15,683	12.78%	Number of Schools	1
Average Salary	\$61,375	\$34,608	(\$26,767)	(43.61%)		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,974,584	\$9,541,776	\$0	\$11,051,784	\$9,535,738	\$5,980,622
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,240,210	\$944,282	\$0	\$2,007,134	\$963,411	\$1,221,081
Unrestricted Capital Outlay	(\$412,022)	\$537,985	\$0	\$866,709	\$400,827	(\$274,864)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,724,577)	\$2,666,833	\$0	\$0	\$545,015	\$397,241
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$315,050	\$114	\$0	\$0	\$0	\$315,164
Debt Service	\$471	\$0	\$0	\$0	\$0	\$471
School Plant	\$44,269	\$557	\$0	\$50,000	\$4,793	\$40,032
Federal Projects	\$6,244,215	\$3,286,717	(\$41,920)	\$8,501,230	\$3,679,297	\$5,809,715
State Projects	\$567,592	\$137,059	\$0	\$96,800	\$167,629	\$537,022
Food Services	\$60,037	\$1,104,562	\$0	\$600,000	\$654,038	\$510,562
Other	\$1,203,679	\$441,864	\$41,920	\$994,500	\$497,005	\$1,190,457
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$13,513,508	\$18,661,750	\$0	\$24,168,157	\$16,447,754	\$15,727,504
Fiduciary & Internal Service Funds	\$93,077	\$0	\$0	\$5,000	\$0	\$93,077

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,818,945	\$630,634	\$7,092,197	\$0	\$9,541,776
Unrestricted Capital Outlay	\$119,772	\$41,529	\$376,685	\$0	\$537,985
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,296	\$0	\$931,986	\$0	\$944,282
School Facilities	\$0	\$0	\$2,666,833	\$0	\$2,666,833
Adjacent Ways	\$114	\$0	\$0	\$0	\$114
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$501,493	\$0	\$137,059	\$4,332,207	\$4,970,759
Total By Source	\$2,452,620	\$672,162	\$11,204,761	\$4,332,207	\$18,661,750
Percentage Of Total Revenues	13.14%	3.60%	60.04%	23.21%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$995,056	\$688,890
Gifted Education	\$3,175	\$3,421
ELL Program (Incr. & Comp. Instr.)	\$14,362	\$3,783
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$256,732	\$284,692
Total	\$1,269,325	\$980,786

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$6,527,794
Building & Improvements	\$29,985,560
Furniture, Equip, Vehicles	\$4,346,621
Construction in Progress	\$557,828

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	1	3	8	2	15	3	2	8	0	13	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,001.799	1,001.159	27.125	1,028.284
18-19 HS	568.903	568.903	0.000	568.903
18-19 Total	1,570.702	1,570.062	27.125	1,597.187
19-20 Elem	1,047.842	1,047.842	20.235	1,068.077
19-20 HS	536.119	536.119	0.000	536.119
19-20 Total	1,583.961	1,583.961	20.235	1,604.196
20-21 Elem	942.748	942.748	7.645	950.393
20-21 HS	517.434	517.434	0.000	517.434
20-21 Total	1,460.182	1,460.182	7.645	1,467.827

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$2,258		0.1133	0.0039	\$51,670,270
9-12	\$1,163				\$385,662
					\$2,447,459
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.10	168.46	Managers	4.95	309.70
Teachers	76.50	20.04	Teacher Aides	25.45	60.24
Others	5.30	289.25	Others	46.48	32.98
Subtotal	90.90	16.86	Subtotal	76.88	19.94
Total FTE		167.78	Total Students Per Staff		9.14

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	81.00	83.00	2.00	2.47%
Year End Salary	\$4,173,168	\$4,933,767	\$760,599	18.23%
Average Salary	\$51,521	\$59,443	\$7,922	15.38%

Superintendent's Salary		Valuation
		\$121,418
Fall 2020 Enrollment	Number of Schools	
1,533	3	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$740,547)	\$4,556,119	\$0	\$4,695,897	\$4,118,090	(\$302,518)
Clism St-CSF & Ins Imp Funds-IIF	\$24,907	\$180,619	\$0	\$207,606	\$176,462	\$29,064
Unrestricted Capital Outlay	\$1,202,569	\$345,576	\$0	\$738,210	\$322,523	\$1,225,622
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$246	\$1,071,595	\$0	\$100,000	\$1,071,083	\$758
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$387	\$22	\$0	\$0	\$0	\$409
School Plant	\$9,502	\$121	\$0	\$11,000	\$0	\$9,623
Federal Projects	\$156,442	\$368,010	(\$9,169)	\$566,932	\$350,965	\$164,318
State Projects	\$2,973	\$24,058	\$0	\$22,923	\$26,787	\$244
Food Services	\$7,736	\$295,576	\$0	\$212,500	\$232,669	\$70,643
Other	\$247,481	\$110,074	\$9,170	\$239,662	\$36,251	\$330,474
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$911,696	\$6,951,770	\$1	\$6,794,730	\$6,334,830	\$1,528,637
Fiduciary & Internal Service Funds	\$50,997	\$24,409	\$0	\$12,775	\$26,289	\$49,117

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,540,756	\$75,002	\$940,361	\$0	\$4,556,119
Unrestricted Capital Outlay	\$293,000	\$7,502	\$45,074	\$0	\$345,576
Classroom Site & Ins Improv Funds-CSF & IIF	\$414	\$0	\$180,205	\$0	\$180,619
School Facilities	\$0	\$0	\$1,071,595	\$0	\$1,071,595
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$22	\$0	\$0	\$0	\$22
Other: See Definitions for Description	\$110,961	\$0	\$24,058	\$662,820	\$797,839
Total By Source	\$3,945,153	\$82,504	\$2,261,293	\$662,820	\$6,951,770
Percentage Of Total Revenues	56.75%	1.19%	32.53%	9.53%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$303,913	\$271,501
Gifted Education	\$2,400	\$2,405
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$13,719	\$14,218
Career Education	\$0	\$0
Career Technical Education (CTED)	\$127,816	\$90,211
Total	\$447,848	\$378,335

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,064,165
Building & Improvements	\$15,466,389
Furniture, Equip, Vehicles	\$4,387,998
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	4	2	1	1	5	13	1	0	0	0	1	14

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	179.009	179.009	10.925	189.934
18-19 HS	81.023	81.023	0.000	81.023
18-19 Total	260.032	260.032	10.925	270.957
19-20 Elem	172.405	172.405	8.675	181.080
19-20 HS	93.514	93.514	0.000	93.514
19-20 Total	265.919	265.919	8.675	274.594
20-21 Elem	171.917	171.917	10.735	182.652
20-21 HS	89.632	89.632	0.000	89.632
20-21 Total	261.549	261.549	10.735	272.284

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$2,405		Primary	0.0000	\$32,629,448
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$546,027
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	143.00	Managers	3.00	95.33
Teachers	20.28	14.10	Teacher Aides	11.50	24.87
Others	0.00	0.00	Others	14.75	19.39
Subtotal	22.28	12.84	Subtotal	29.25	9.78
Total FTE		51.53	Total Students Per Staff		5.55

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	21.00	1.00	5.00%
Year End Salary	\$1,093,768	\$1,173,645	\$79,877	7.30%
Average Salary	\$54,688	\$55,888	\$1,200	2.19%

Superintendent's Salary		\$96,000
Fall 2020 Enrollment	286	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$353,560	\$9,666,216	\$0	\$9,742,206	\$9,113,447	\$906,329
Clstrm St-CSF & Ins Imp Funds-IIF	\$962,504	\$585,124	\$0	\$1,519,936	\$504,000	\$1,043,628
Unrestricted Capital Outlay	\$219,904	\$710,432	\$0	\$718,195	\$375,721	\$554,615
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$37,616	\$0	\$23,417	\$37,616	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$19,126	\$243	\$942	\$19,786	\$0	\$20,311
Federal Projects	\$525,074	\$1,735,395	(\$55,200)	\$4,692,843	\$1,565,681	\$639,587
State Projects	\$0	\$111,820	\$0	\$133,159	\$111,820	\$0
Food Services	\$0	\$322,154	\$0	\$425,000	\$322,154	\$0
Other	\$907,576	\$484,593	\$55,780	\$1,358,835	\$323,360	\$1,124,589
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,987,743	\$13,653,593	\$1,522	\$18,633,377	\$12,353,799	\$4,289,058
Fiduciary & Internal Service Funds	\$186,636	\$93,610	\$0	\$157,785	\$98,213	\$182,033

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,174,019	\$460,887	\$5,031,310	\$0	\$9,666,216
Unrestricted Capital Outlay	\$313,628	\$37,549	\$359,255	\$0	\$710,432
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,468	\$0	\$574,656	\$0	\$585,124
School Facilities	\$0	\$0	\$37,616	\$0	\$37,616
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$487,990	\$0	\$111,820	\$2,054,395	\$2,654,204
Total By Source	\$4,986,104	\$498,436	\$6,114,658	\$2,054,395	\$13,653,593
Percentage Of Total Revenues	36.52%	3.65%	44.78%	15.05%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$868,061	\$1,237,896
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$6,591	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$204,573	\$200,172
Total	\$1,079,225	\$1,438,068

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$3,884,857
Building & Improvements	\$25,871,714
Furniture, Equip, Vehicles	\$3,040,873
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	680.271	680.271	17.085	697.356
18-19 HS	276.695	276.695	0.000	276.695
18-19 Total	956.966	956.966	17.085	974.051
19-20 Elem	667.930	667.930	17.525	685.455
19-20 HS	279.793	279.793	0.000	279.793
19-20 Total	947.723	947.723	17.525	965.248
20-21 Elem	1,018.799	1,018.799	5.500	1,024.299
20-21 HS	350.098	350.098	1.000	351.098
20-21 Total	1,368.897	1,368.897	6.500	1,375.397

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$74,258,490
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$3,211,909

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.00	187.40	Managers	3.00	312.33
Teachers	46.00	20.37	Teacher Aides	38.00	24.66
Others	2.00	468.50	Others	32.99	28.40
Subtotal	53.00	17.68	Subtotal	73.99	12.66
Total FTE	126.99	Total Students Per Staff	7.38		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	54.00	49.00	(5.00)	(9.26%)
Year End Salary	\$2,679,892	\$2,375,301	(\$304,591)	(11.37%)
Average Salary	\$49,628	\$48,476	(\$1,152)	(2.32%)

Superintendent's Salary		\$119,900	
Fall 2020 Enrollment	937	Number of Schools	5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,709,601	\$15,133,117	(\$130,454)	\$17,453,711	\$15,116,074	\$2,596,190
Clstrm St-CSF & Ins Imp Funds-IIF	\$178,290	\$1,333,282	\$0	\$1,403,362	\$1,169,775	\$341,797
Unrestricted Capital Outlay	\$233,298	\$706,132	\$0	\$843,508	\$488,586	\$450,844
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$860)	\$662,729	\$0	\$650,000	\$661,240	\$629
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,632,742	\$1,747,319	\$0	\$0	\$3,232,765	\$147,296
School Plant	\$132,780	\$7,904	\$16,110	\$115,000	\$42,825	\$113,969
Federal Projects	\$304,946	\$3,676,403	(\$52,980)	\$3,907,496	\$3,670,599	\$257,770
State Projects	(\$9,273)	\$309,930	\$0	\$305,696	\$300,436	\$221
Food Services	\$56,702	\$700,801	(\$50,000)	\$787,604	\$595,890	\$111,612
Other	\$1,922,321	\$1,369,976	\$244,219	\$1,501,254	\$1,256,152	\$2,280,364
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,115,227)	\$2,115,227
Total	\$7,160,547	\$25,647,593	\$26,895	\$26,967,631	\$24,419,115	\$8,415,919
Fiduciary & Internal Service Funds	\$190,075	\$163,166	\$0	\$14,500	\$134,700	\$218,541

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,461,497	\$301,310	\$5,370,310	\$0	\$15,133,117
Unrestricted Capital Outlay	\$434,909	\$19,240	\$251,983	\$0	\$706,132
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,519	\$0	\$1,329,763	\$0	\$1,333,282
School Facilities	\$0	\$0	\$662,729	\$0	\$662,729
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,747,319	\$0	\$0	\$0	\$1,747,319
Other: See Definitions for Description	\$1,392,210	\$0	\$309,930	\$4,362,874	\$6,065,014
Total By Source	\$13,039,454	\$320,550	\$7,924,715	\$4,362,874	\$25,647,593
Percentage Of Total Revenues	50.84%	1.25%	30.90%	17.01%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,436,530	\$2,287,954
Gifted Education	\$14,681	\$12,675
ELL Program (Incr. & Comp. Instr.)	\$129,325	\$117,934
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$319,710	\$301,238
Total	\$2,900,246	\$2,719,801

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$20,130,000
Land & Improvements	\$5,676,025
Building & Improvements	\$60,510,964
Furniture, Equip, Vehicles	\$6,218,369
Construction in Progress	\$413,089

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	4	6	8	9	2	19	50	8	5	7	7	27	77

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,458.269	1,458.269	4.000	1,462.269
18-19 HS	712.466	711.095	80.074	791.169
18-19 Total	2,170.735	2,169.364	84.074	2,253.438
19-20 Elem	1,508.714	1,508.714	1.500	1,510.214
19-20 HS	712.124	712.124	89.287	801.411
19-20 Total	2,220.838	2,220.838	90.787	2,311.625
20-21 Elem	1,323.802	1,323.802	0.025	1,323.827
20-21 HS	657.848	656.848	64.552	721.400
20-21 Total	1,981.650	1,980.650	64.577	2,045.227

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$12,675		Primary	0.0000	\$284,756,241
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$3,579
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	194.45	Managers	4.49	476.39
Teachers	121.35	17.63	Teacher Aides	46.16	46.34
Others	7.00	305.57	Others	84.82	25.22
Subtotal	139.35	15.35	Subtotal	135.47	15.79
Total FTE		274.82	Total Students Per Staff		7.78

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	115.00	120.00	5.00	4.35%
Year End Salary	\$6,097,464	\$6,403,566	\$306,102	5.02%
Average Salary	\$53,021	\$53,363	\$342	0.64%

Superintendent's Salary		\$105,000
Fall 2020 Enrollment	2,139	Number of Schools
		6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,256,514	\$3,082,060	\$0	\$4,769,023	\$3,203,785	\$1,134,789
Clstrm St-CSF & Ins Imp Funds-IIF	\$96,861	\$81,944	\$0	\$164,494	\$90,652	\$88,153
Unrestricted Capital Outlay	\$1,013,958	\$22,174	\$0	\$505,849	\$69,437	\$966,695
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$17,117	\$10,902	\$0	\$30,000	\$0	\$28,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$151,769	\$25,801	\$0	\$173,000	\$10,283	\$167,287
Federal Projects	\$330,705	\$151,086	\$0	\$902,449	\$247,800	\$233,991
State Projects	\$61,987	\$0	\$0	\$1,543	\$0	\$61,987
Food Services	\$392	\$65,847	\$0	\$105,000	\$118,227	(\$51,988)
Other	\$255,130	\$57,018	\$0	\$309,490	\$38,045	\$274,103
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,184,433	\$3,496,832	\$0	\$6,960,848	\$3,778,229	\$2,903,036
Fiduciary & Internal Service Funds	\$8,852	\$27,915	\$0	\$47,439	\$8,164	\$28,603

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,893,080	\$0	\$188,980	\$0	\$3,082,060
Unrestricted Capital Outlay	\$22,174	\$0	\$0	\$0	\$22,174
Classroom Site & Ins Improv Funds-CSF & IIF	\$864	\$0	\$81,080	\$0	\$81,944
School Facilities	\$0	\$0	\$10,902	\$0	\$10,902
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$82,819	\$0	\$0	\$216,933	\$299,752
Total By Source	\$2,998,937	\$0	\$280,962	\$216,933	\$3,496,832
Percentage Of Total Revenues	85.76%	0.00%	8.03%	6.20%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$633,500	\$0	Bonds Outstanding			\$0
Gifted Education	\$0	\$0	Land & Improvements			\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements			\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles			\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress			\$0
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$633,500	\$0				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	114.695	114.695	4.500	119.195	\$0	\$0	0.0000	0.0000	\$69,826,707	
18-19 HS	48.874	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0	
18-19 Total	163.569	114.695	4.500	119.195						
19-20 Elem	108.517	108.517	6.482	114.999						
19-20 HS	56.414	0.000	0.000	0.000						
19-20 Total	164.931	108.517	6.482	114.999						
20-21 Elem	105.098	105.098	5.735	110.833						
20-21 HS	41.345	0.000	0.000	0.000						
20-21 Total	146.443	105.098	5.735	110.833						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		Valuation
Year End FTE	17.50	18.00	0.50	2.86%	\$92,464		
Year End Salary	\$1,121,505	\$984,295	(\$137,210)	(12.23%)	Fall 2020 Enrollment	125	Number of Schools
Average Salary	\$64,086	\$54,683	(\$9,403)	(14.67%)			1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$797,942	\$8,729,082	\$0	\$9,924,983	\$9,444,940	\$82,084
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,354,509	\$833,804	\$0	\$1,757,417	\$1,000,041	\$1,188,272
Unrestricted Capital Outlay	\$278,435	\$551,622	\$0	\$1,302,026	\$227,234	\$602,823
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$97,450	\$77,112	\$0	\$99,143	\$0	\$174,562
Federal Projects	\$18,948,892	\$16,767,732	(\$102,950)	\$37,696,493	\$12,402,011	\$23,211,663
State Projects	\$61,655	\$143,357	\$0	\$213,533	\$82,089	\$122,923
Food Services	\$214,983	\$1,504,180	\$0	\$1,554,330	\$1,259,332	\$459,831
Other	\$967,770	\$329,995	\$102,950	\$1,265,652	\$405,068	\$995,647
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,721,636	\$28,936,884	\$0	\$53,813,577	\$24,820,715	\$26,837,805
Fiduciary & Internal Service Funds	\$1,152,117	\$2,109,399	\$0	\$4,362,577	\$2,094,830	\$1,166,686

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,109	\$729,658	\$7,987,315	\$0	\$8,729,082
Unrestricted Capital Outlay	\$3,705	\$83,864	\$464,053	\$0	\$551,622
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,575	\$0	\$819,229	\$0	\$833,804
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$519,094	\$0	\$143,357	\$18,159,926	\$18,822,376
Total By Source	\$549,483	\$813,522	\$9,413,954	\$18,159,926	\$28,936,884
Percentage Of Total Revenues	1.90%	2.81%	32.53%	62.76%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,236,607	\$945,665
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$220,670	\$218,648
Total	\$1,457,277	\$1,164,313

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$6,307,810
Building & Improvements	\$91,642,795
Furniture, Equip, Vehicles	\$8,228,276
Construction in Progress	\$11,726

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,067.044	1,067.044	0.450	1,067.494
18-19 HS	356.119	356.119	0.000	356.119
18-19 Total	1,423.163	1,423.163	0.450	1,423.613
19-20 Elem	1,013.814	1,013.814	1.015	1,014.829
19-20 HS	375.278	375.278	0.000	375.278
19-20 Total	1,389.092	1,389.092	1.015	1,390.107
20-21 Elem	937.112	937.112	6.245	943.357
20-21 HS	384.160	384.160	0.000	384.160
20-21 Total	1,321.272	1,321.272	6.245	1,327.517

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$2,659,150
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.00	107.08	Managers	7.99	174.22
Teachers	94.48	14.73	Teacher Aides	23.00	60.52
Others	3.00	464.00	Others	86.74	16.05
Subtotal	110.48	12.60	Subtotal	117.73	11.82
Total FTE		228.21	Total Students Per Staff		6.10

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	100.00	90.00	(10.00)	(10.00%)
Year End Salary	\$5,695,959	\$5,888,142	\$192,183	3.37%
Average Salary	\$56,960	\$65,424	\$8,464	14.86%

Superintendent's Salary		\$224,664	
Fall 2020 Enrollment	1,392	Number of Schools	4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$70,626)	\$1,382,293	\$0	\$1,588,555	\$1,257,263	\$54,404
Clism St-CSF & Ins Imp Funds-IIF	\$3,869	\$45,867	\$0	\$96,503	\$33,158	\$16,577
Unrestricted Capital Outlay	\$737	\$39,934	\$0	\$52,430	\$25,348	\$15,323
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$59	\$4	\$0	\$1,000	\$0	\$62
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$12	\$0	\$0	\$0	\$13
Federal Projects	(\$78,848)	\$175,754	(\$964)	\$471,613	\$654,768	(\$558,826)
State Projects	\$0	\$25,763	\$0	\$35,000	\$25,763	\$0
Food Services	(\$136,941)	\$42,667	\$0	\$200,000	\$82,769	(\$177,043)
Other	\$41,136	\$4,097	\$964	\$92,500	\$27,624	\$18,572
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$240,613)	\$1,716,390	\$0	\$2,537,601	\$2,106,694	(\$630,917)
Fiduciary & Internal Service Funds	(\$12,046)	\$6,483	\$0	\$57,500	\$10,001	(\$15,565)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$861,530	\$20,022	\$500,741	\$0	\$1,382,293
Unrestricted Capital Outlay	\$24,297	\$581	\$15,056	\$0	\$39,934
Classroom Site & Ins Improv Funds-CSF & IIF	\$140	\$0	\$45,726	\$0	\$45,867
School Facilities	\$0	\$0	\$4	\$0	\$4
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,428	\$0	\$25,763	\$209,102	\$248,293
Total By Source	\$899,396	\$20,603	\$587,289	\$209,102	\$1,716,390
Percentage Of Total Revenues	52.40%	1.20%	34.22%	12.18%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$126,815	\$71,573
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$126,815	\$71,573

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$205,511
Building & Improvements	\$532,376
Furniture, Equip, Vehicles	\$882,058
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	68.052	67.052	0.000	67.052
18-19 HS	28.140	0.000	0.000	0.000
18-19 Total	96.192	67.052	0.000	67.052
19-20 Elem	64.717	64.717	0.000	64.717
19-20 HS	32.873	0.000	0.000	0.000
19-20 Total	97.590	64.717	0.000	64.717
20-21 Elem	64.676	64.676	0.000	64.676
20-21 HS	23.207	0.000	0.000	0.000
20-21 Total	87.883	64.676	0.000	64.676

Gifted Program Actual Expenditures	Tax Rates		Valuation
	Primary	0.0000	\$14,752,190
	Secondary	0.0000	\$0
9-12	\$0	S.R.P. and/or GPLET \$126,778	

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	69.00	Managers	2.63	26.24
Teachers	7.00	9.86	Teacher Aides	5.50	12.55
Others	0.00	0.00	Others	4.31	16.01
Subtotal	8.00	8.63	Subtotal	12.44	5.55
Total FTE	20.44	Total Students Per Staff		3.38	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$385,112	\$372,167	(\$12,945)	(3.36%)
Average Salary	\$55,016	\$53,167	(\$1,849)	(3.36%)

Superintendent's Salary		\$113,424
Fall 2020 Enrollment	69	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$86,415	\$1,211,512	\$0	\$1,502,497	\$1,088,151	\$209,776
Clstrm St-CSF & Ins Imp Funds-IIF	\$20,546	\$26,524	\$0	\$79,441	\$20,215	\$26,855
Unrestricted Capital Outlay	\$42,120	\$80,717	\$0	\$123,408	\$31,909	\$90,928
Emergency Deficiencies Correction	\$193	\$2	\$0	\$195	\$0	\$195
Building Renewal	\$12,722	\$72,144	\$0	\$73,562	\$130,229	(\$45,363)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,183	\$142	\$857	\$12,178	\$0	\$12,182
Federal Projects	\$253,084	\$138,964	(\$4,336)	\$429,405	\$120,813	\$266,899
State Projects	\$18,758	\$1	\$0	\$4,935	\$0	\$18,759
Food Services	\$0	\$55,431	\$0	\$43,730	\$52,661	\$2,770
Other	\$172,920	\$19,231	\$4,337	\$178,171	\$245	\$196,243
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$617,941	\$1,604,668	\$858	\$2,447,522	\$1,444,223	\$779,244
Fiduciary & Internal Service Funds	(\$54,126)	\$3,787	\$0	\$3,497	\$3,630	(\$53,969)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,117,717	\$0	\$93,795	\$0	\$1,211,512
Unrestricted Capital Outlay	\$79,029	\$0	\$1,688	\$0	\$80,717
Classroom Site & Ins Improv Funds-CSF & IIF	\$278	\$0	\$26,246	\$0	\$26,524
School Facilities	\$0	\$0	\$72,146	\$0	\$72,146
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$22,675	\$0	\$1	\$191,092	\$213,769
Total By Source	\$1,219,699	\$0	\$193,876	\$191,092	\$1,604,668
Percentage Of Total Revenues	76.01%	0.00%	12.08%	11.91%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$103,649	\$73,016
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$7,172
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$103,649	\$80,188

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$245,681
Building & Improvements	\$4,159,547
Furniture, Equip, Vehicles	\$796,664
Construction in Progress	\$5,201,892

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	27.365	27.365	0.000	27.365
18-19 HS	15.524	15.524	0.000	15.524
18-19 Total	42.889	42.889	0.000	42.889
19-20 Elem	26.635	26.635	1.865	28.500
19-20 HS	9.660	9.660	0.000	9.660
19-20 Total	36.295	36.295	1.865	38.160
20-21 Elem	29.471	29.471	0.000	29.471
20-21 HS	14.730	14.730	0.000	14.730
20-21 Total	44.201	44.201	0.000	44.201

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$18,829,901
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$796,426
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	23.50	Managers	4.29	10.96
Teachers	5.48	8.58	Teacher Aides	1.95	24.10
Others	0.00	0.00	Others	1.00	47.00
Subtotal	7.48	6.28	Subtotal	7.24	6.49
Total FTE		14.72	Total Students Per Staff		3.19

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	8.00	0.00	0.00%
Year End Salary	\$464,737	\$294,045	(\$170,692)	(36.73%)
Average Salary	\$58,092	\$36,756	(\$21,336)	(36.73%)

Superintendent's Salary		\$83,000
Fall 2020 Enrollment	47	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,345,509	\$53,303,575	(\$130,454)	\$61,146,079	\$52,885,988	\$10,632,641
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,896,362	\$4,039,145	\$0	\$7,254,842	\$3,970,033	\$3,965,473
Unrestricted Capital Outlay	\$2,600,933	\$2,994,573	\$0	\$5,142,995	\$1,941,585	\$3,653,921
Emergency Deficiencies Correction	\$193	\$2	\$0	\$195	\$0	\$195
Building Renewal	(\$1,695,293)	\$4,521,823	\$0	\$877,979	\$2,445,184	\$381,346
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$315,050	\$114	\$0	\$0	\$0	\$315,164
Debt Service	\$1,633,600	\$1,747,341	\$0	\$0	\$3,232,765	\$148,176
School Plant	\$527,976	\$111,892	\$17,909	\$542,002	\$57,901	\$599,875
Federal Projects	\$27,266,539	\$26,662,261	(\$267,519)	\$58,023,805	\$22,991,832	\$30,669,449
State Projects	\$703,692	\$751,988	\$0	\$813,589	\$714,524	\$741,156
Food Services	\$202,909	\$4,091,217	(\$50,000)	\$3,928,164	\$3,317,740	\$926,386
Other	\$5,769,296	\$2,816,852	\$459,340	\$5,984,655	\$2,588,815	\$6,456,672
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,115,227)	\$2,115,227
Total	\$51,566,764	\$101,040,782	\$29,276	\$143,714,305	\$92,031,140	\$60,605,683
Fiduciary & Internal Service Funds	\$1,908,805	\$2,443,491	\$0	\$4,940,022	\$2,404,661	\$1,947,635

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$23,881,053	\$2,217,512	\$27,205,009	\$0	\$53,303,575
Unrestricted Capital Outlay	\$1,290,514	\$190,265	\$1,513,793	\$0	\$2,994,573
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,679	\$0	\$3,996,466	\$0	\$4,039,145
School Facilities	\$0	\$0	\$4,521,825	\$0	\$4,521,825
Adjacent Ways	\$114	\$0	\$0	\$0	\$114
Debt Service	\$1,747,341	\$0	\$0	\$0	\$1,747,341
Other: See Definitions for Description	\$3,130,674	\$0	\$751,988	\$30,551,548	\$34,434,210
Total By Source	\$30,092,375	\$2,407,777	\$37,989,082	\$30,551,548	\$101,040,782
Percentage Of Total Revenues	29.78%	2.38%	37.60%	30.24%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$6,704,131	\$5,576,495	Bonds Outstanding	\$20,130,000		
Gifted Education	\$20,256	\$18,501	Land & Improvements	\$23,911,843		
ELL Program (Incr. & Comp. Instr.)	\$168,712	\$121,717	Building & Improvements	\$228,169,345		
Remedial Education	\$0	\$8,500	Furniture, Equip, Vehicles	\$28,127,046		
VoTech Education (Non-CTED)	\$13,719	\$21,390	Construction in Progress	\$6,184,535		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$1,129,501	\$1,094,961				
Total	\$8,036,319	\$6,841,564				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	4	11	11	13	11	26	78	12	7	15	7	41	119

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4,598.170	4,596.530	64.085	4,660.615	K-8	\$17,338	Primary	0.0126	\$549,382,397	
18-19 HS	2,095.174	2,016.789	80.074	2,096.863	9-12	\$1,163	Secondary	0.0004	\$385,662	
18-19 Total	6,693.344	6,613.319	144.159	6,757.478			S.R.P. and/or GPLET		\$7,132,178	
19-20 Elem	4,612.472	4,612.472	57.297	4,669.769	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	2,104.689	2,015.402	89.287	2,104.689	Admins	47.23	138.22	Managers	33.35	195.74
19-20 Total	6,717.161	6,627.874	146.584	6,774.458	Teachers	389.19	16.77	Teacher Aides	156.87	41.61
20-21 Elem	4,594.885	4,594.885	35.885	4,630.770	Others	17.30	377.34	Others	282.29	23.13
20-21 HS	2,086.217	2,020.665	65.552	2,086.217	Subtotal	453.72	14.39	Subtotal	472.51	13.82
20-21 Total	6,681.102	6,615.550	101.437	6,716.987	Total FTE	926.23		Total Students Per Staff	7.05	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary			
Year End FTE	404.50	400.00	(4.50)	(1.11%)	\$955,870			
Year End Salary	\$21,834,355	\$22,563,361	\$729,006	3.34%	Fall 2020 Enrollment	6,528	Number of Schools	25
Average Salary	\$53,979	\$56,408	\$2,429	4.50%				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$138,494	\$1,825,769	\$0	\$1,949,299	\$1,593,243	\$371,020
Clstrm St-CSF & Ins Imp Funds-IIF	\$44,347	\$69,047	\$0	\$111,898	\$64,217	\$49,177
Unrestricted Capital Outlay	\$48,508	\$63,090	\$0	\$122,707	\$63,735	\$47,863
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$391,260	\$0	\$728,000	\$391,260	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,980	\$623	\$0	\$7,069	\$0	\$7,603
Federal Projects	\$43,090	\$180,145	\$0	\$354,401	\$158,189	\$65,046
State Projects	\$33	\$0	\$0	\$2,033	\$0	\$33
Food Services	\$10,286	\$49,094	\$0	\$48,000	\$30,384	\$28,996
Other	\$34,565	\$9,101	\$0	\$51,952	\$2,143	\$41,523
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$326,303	\$2,588,129	\$0	\$3,375,359	\$2,303,171	\$611,261
Fiduciary & Internal Service Funds	\$10,186	\$9,871	\$0	\$1,831	\$10,093	\$9,964

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$885,946	\$20,920	\$918,903	\$0	\$1,825,769
Unrestricted Capital Outlay	\$11,293	\$1,120	\$50,677	\$0	\$63,090
Classroom Site & Ins Improv Funds-CSF & IIF	\$280	\$0	\$68,767	\$0	\$69,047
School Facilities	\$0	\$0	\$391,260	\$0	\$391,260
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,614	\$0	\$0	\$226,349	\$238,963
Total By Source	\$910,133	\$22,040	\$1,429,607	\$226,349	\$2,588,129
Percentage Of Total Revenues	35.17%	0.85%	55.24%	8.75%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$159,150	\$129,411
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$159,150	\$129,411

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$464,795
Building & Improvements	\$2,764,603
Furniture, Equip, Vehicles	\$853,685
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	5	0	4	2	11	0	0	0	0	0	11

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	87.401	87.401	0.000	87.401
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	87.401	87.401	0.000	87.401
19-20 Elem	97.106	97.106	0.000	97.106
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	97.106	97.106	0.000	97.106
20-21 Elem	98.295	98.295	0.000	98.295
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	98.295	98.295	0.000	98.295

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$13,635,782
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	52.00	Managers	2.00	52.00
Teachers	9.00	11.56	Teacher Aides	3.00	34.67
Others	1.00	104.00	Others	2.00	52.00
Subtotal	12.00	8.67	Subtotal	7.00	14.86
Total FTE		19.00	Total Students Per Staff		5.47

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	11.00	0.00	0.00%
Year End Salary	\$586,377	\$680,499	\$94,122	16.05%
Average Salary	\$53,307	\$61,864	\$8,557	16.05%

Superintendent's Salary		
Fall 2020 Enrollment	104	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$166,087	\$3,406,577	\$0	\$3,675,098	\$3,556,920	\$15,744
Clstrm St-CSF & Ins Imp Funds-IIF	\$153,555	\$378,073	\$0	\$408,453	\$400,115	\$131,513
Unrestricted Capital Outlay	\$1,525,370	\$773,960	\$0	\$2,302,642	\$202,967	\$2,096,363
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$165,031)	\$164,681	\$0	\$950,000	\$23,809	(\$24,159)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,903	\$5,667	\$0	\$50,000	\$0	\$11,570
Federal Projects	\$5,732,412	\$5,962,201	(\$18,814)	\$11,680,807	\$6,591,478	\$5,084,321
State Projects	\$7,590	\$109,317	\$0	\$184,305	\$161,763	(\$44,856)
Food Services	\$2,101	\$360,673	\$0	\$567,184	\$406,839	(\$44,065)
Other	\$134,479	\$250,044	\$18,814	\$777,000	\$203,018	\$200,319
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,562,466	\$11,411,193	\$0	\$20,595,489	\$11,546,909	\$7,426,750
Fiduciary & Internal Service Funds	\$7,817	\$11,837	\$0	\$12,000	\$33,793	(\$14,139)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,835	\$94,233	\$3,307,509	\$0	\$3,406,577
Unrestricted Capital Outlay	\$14,213	\$21,313	\$738,434	\$0	\$773,960
Classroom Site & Ins Improv Funds-CSF & IIF	\$820	\$0	\$377,253	\$0	\$378,073
School Facilities	\$0	\$0	\$164,681	\$0	\$164,681
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$262,478	\$0	\$109,317	\$6,316,108	\$6,687,902
Total By Source	\$282,346	\$115,546	\$4,697,194	\$6,316,108	\$11,411,193
Percentage Of Total Revenues	2.47%	1.01%	41.16%	55.35%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$476,049	\$479,689
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$137,418	\$135,560
Total	\$613,467	\$615,249

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,903,900
Building & Improvements	\$39,070,585
Furniture, Equip, Vehicles	\$4,613,362
Construction in Progress	\$23,809

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	429.394	424.679	0.000	424.679
18-19 HS	171.710	170.100	0.000	170.100
18-19 Total	601.104	594.779	0.000	594.779
19-20 Elem	413.079	408.395	0.000	408.395
19-20 HS	175.856	174.876	0.000	174.876
19-20 Total	588.935	583.271	0.000	583.271
20-21 Elem	405.511	398.901	0.000	398.901
20-21 HS	152.987	149.987	0.000	149.987
20-21 Total	558.498	548.888	0.000	548.888

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$4,717,202
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.00	96.83	Managers	4.00	145.25
Teachers	50.00	11.62	Teacher Aides	8.78	66.17
Others	3.00	193.67	Others	30.71	18.92
Subtotal	59.00	9.85	Subtotal	43.49	13.36
Total FTE		102.49	Total Students Per Staff		5.67

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	54.00	53.00	(1.00)	(1.85%)
Year End Salary	\$3,159,062	\$3,291,205	\$132,143	4.18%
Average Salary	\$58,501	\$62,098	\$3,597	6.15%

Superintendent's Salary		Valuation
		\$128,709
Fall 2020 Enrollment	Number of Schools	
581	4	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,778,064	\$1,727,645	\$0	\$2,929,498	\$1,537,264	\$1,968,445
Clstrm St-CSF & Ins Imp Funds-IIF	\$337,641	\$79,061	\$0	\$445,208	\$39,477	\$377,225
Unrestricted Capital Outlay	\$1,154,738	\$477,043	\$0	\$1,216,833	\$445,130	\$1,186,651
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$219	\$183,128	\$0	\$183,346	\$183,128	\$219
State Projects	\$72,826	\$67,481	\$0	\$124,412	\$64,188	\$76,119
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$40,905	\$4,461	\$0	\$42,196	\$8,402	\$36,964
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,384,393	\$2,538,819	\$0	\$4,941,493	\$2,277,589	\$3,645,623
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$378,914	\$42,755	\$1,305,976	\$0	\$1,727,645
Unrestricted Capital Outlay	\$8,763	\$4,392	\$463,888	\$0	\$477,043
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,545	\$0	\$76,516	\$0	\$79,061
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,461	\$0	\$67,481	\$183,128	\$255,070
Total By Source	\$394,683	\$47,147	\$1,913,861	\$183,128	\$2,538,819
Percentage Of Total Revenues	15.55%	1.86%	75.38%	7.21%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,929,498	\$1,537,264
Total	\$2,929,498	\$1,537,264

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,090,639
Furniture, Equip, Vehicles	\$80,418
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	358.041	358.041	36.072	394.113
18-19 Total	358.041	358.041	36.072	394.113
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	335.477	335.477	30.698	366.175
19-20 Total	335.477	335.477	30.698	366.175
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	337.336	337.336	19.350	356.686
20-21 Total	337.336	337.336	19.350	356.686

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$723,393,968
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	16.00	Managers	1.00	16.00
Teachers	1.00	16.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	16.00
Subtotal	2.00	8.00	Subtotal	2.00	8.00
Total FTE		4.00	Total Students Per Staff		4.00

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$66,044	\$68,168	\$2,124	3.22%
Average Salary	\$66,044	\$68,168	\$2,124	3.22%

Superintendent's Salary		\$107,000
Fall 2020 Enrollment	16	Number of Schools
		9

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$13,905	\$0	\$6,600	\$6,467	\$7,438
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$221	\$0	\$8,000	\$0	\$221
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$14,126	\$0	\$14,600	\$6,467	\$7,659
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,760	\$96	\$1,050	\$0	\$13,905
Unrestricted Capital Outlay	\$2	\$18	\$200	\$0	\$221
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$12,763	\$114	\$1,250	\$0	\$14,126
Percentage Of Total Revenues	90.35%	0.81%	8.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	0.000	0.000	0.000	0.000
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	0.000	0.000	0.000	0.000
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	0.000	0.000	0.000	0.000

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0	Primary	0.0000	\$1,024,738	
9-12	\$0	Secondary	0.0000	\$0	
		S.R.P. and/or GPLET		\$0	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.00	0.00	0.00	
Year End Salary	\$0	\$0	\$0	
Average Salary				

Superintendent's Salary		\$0
Fall 2020 Enrollment	0	Number of Schools
		0

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$737,623	\$6,588,500	\$0	\$6,974,842	\$6,060,457	\$1,265,666
Clstrm St-CSF & Ins Imp Funds-IIF	\$176,869	\$553,854	\$0	\$1,143,899	\$590,876	\$139,847
Unrestricted Capital Outlay	\$1,175,105	\$450,868	\$0	\$2,273,172	\$1,453,873	\$172,100
Emergency Deficiencies Correction	\$0	\$292,292	\$0	\$419,348	\$293,575	(\$1,283)
Building Renewal	\$1	\$1,298,733	\$0	\$1,431,035	\$1,079,260	\$219,474
New School Facilities	\$0	\$1,003,575	\$0	\$0	\$1,100,425	(\$96,850)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$171,343	\$0	\$0	\$0	\$0	\$171,343
School Plant	\$6,018	\$83	\$0	\$0	\$0	\$6,101
Federal Projects	(\$37,144)	\$1,347,459	\$0	\$1,529,496	\$1,449,419	(\$139,104)
State Projects	\$341	\$73,507	\$0	\$78,544	\$73,507	\$341
Food Services	\$87,038	\$387,209	\$0	\$231,530	\$359,167	\$115,080
Other	\$300,399	\$263,604	(\$2,169)	\$394,000	\$251,437	\$310,397
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,617,593	\$12,259,684	(\$2,169)	\$14,475,866	\$12,711,996	\$2,163,112
Fiduciary & Internal Service Funds	\$1,492,383	\$650,263	\$0	\$30,000	\$1,633,221	\$509,425

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$644,909	\$152,277	\$5,791,314	\$0	\$6,588,500
Unrestricted Capital Outlay	\$10,090	\$11,421	\$429,357	\$0	\$450,868
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,423	\$0	\$551,431	\$0	\$553,854
School Facilities	\$0	\$0	\$2,594,600	\$0	\$2,594,600
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$268,385	\$0	\$73,507	\$1,729,970	\$2,071,862
Total By Source	\$925,807	\$163,698	\$9,440,209	\$1,729,970	\$12,259,684
Percentage Of Total Revenues	7.55%	1.34%	77.00%	14.11%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$959,153	\$993,222
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$221,874	\$185,004
Total	\$1,181,027	\$1,178,226

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$66,967
Building & Improvements	\$1,058,877
Furniture, Equip, Vehicles	\$154,744
Construction in Progress	\$3,637,312

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	622.287	597.912	0.000	597.912
18-19 HS	292.353	288.033	1.400	289.433
18-19 Total	914.640	885.945	1.400	887.345
19-20 Elem	644.534	630.464	0.000	630.464
19-20 HS	300.848	293.258	0.000	293.258
19-20 Total	945.382	923.722	0.000	923.722
20-21 Elem	647.707	632.817	0.870	633.687
20-21 HS	331.304	325.304	0.000	325.304
20-21 Total	979.011	958.121	0.870	958.991

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$17,280,004
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.17	188.97	Managers	5.00	195.40
Teachers	50.50	19.35	Teacher Aides	21.56	45.32
Others	5.06	193.08	Others	13.50	72.37
Subtotal	60.73	16.09	Subtotal	40.06	24.39
Total FTE		100.79	Total Students Per Staff		9.69

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	56.00	60.00	4.00	7.14%
Year End Salary	\$2,727,493	\$3,204,555	\$477,062	17.49%
Average Salary	\$48,705	\$53,409	\$4,704	9.66%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	977	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$52,491)	\$17,156,015	(\$10,266)	\$16,049,401	\$16,699,524	\$393,734
Clism St-CSF & Ins Imp Funds-IIF	\$700,972	\$1,650,634	\$0	\$1,855,313	\$1,483,822	\$867,784
Unrestricted Capital Outlay	(\$142,869)	\$177,760	\$0	\$350,058	\$355,338	(\$320,447)
Emergency Deficiencies Correction	\$75	\$13,167	\$0	\$0	\$0	\$13,242
Building Renewal	(\$349,916)	\$526,389	\$0	\$0	\$662,600	(\$486,127)
New School Facilities	\$0	\$280,097	\$0	\$0	\$245,238	\$34,859
Adjacent Ways	\$161,611	\$586	\$0	\$0	\$27,209	\$134,988
Debt Service	\$712,677	\$379,953	\$0	\$0	\$567,623	\$525,007
School Plant	\$24,142	\$24,350	\$0	\$24,045	\$0	\$48,492
Federal Projects	(\$243,476)	\$3,740,287	\$0	\$777,488	\$4,114,741	(\$617,930)
State Projects	\$104,074	\$265,166	\$0	\$258,012	\$353,453	\$15,787
Food Services	\$72,035	\$1,253,583	\$0	\$1,113,302	\$1,031,087	\$294,531
Other	\$584,945	\$1,141,271	\$42,766	\$784,260	\$892,072	\$876,910
Bond Building	\$108,147	\$24,033	\$0	\$0	\$0	\$132,180
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$460,000)	\$460,000
Total	\$1,679,926	\$26,633,291	\$32,500	\$21,211,879	\$25,972,707	\$2,373,010
Fiduciary & Internal Service Funds	\$95,062	\$198,653	\$0	\$114,141	\$53,686	\$240,029

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,099,346	\$355,343	\$12,701,326	\$0	\$17,156,015
Unrestricted Capital Outlay	\$5,750	\$4,818	\$167,192	\$0	\$177,760
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,383	\$0	\$1,642,251	\$0	\$1,650,634
School Facilities	\$0	\$0	\$819,653	\$0	\$819,653
Adjacent Ways	\$586	\$0	\$0	\$0	\$586
Debt Service	\$379,953	\$0	\$0	\$0	\$379,953
Other: See Definitions for Description	\$1,234,872	\$0	\$265,166	\$4,948,653	\$6,448,690
Total By Source	\$5,728,890	\$360,161	\$15,595,588	\$4,948,653	\$26,633,291
Percentage Of Total Revenues	21.51%	1.35%	58.56%	18.58%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$2,122,375	\$2,135,073	Bonds Outstanding	\$3,600,000		
Gifted Education	\$0	\$0	Land & Improvements	\$6,258,203		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$48,707,489		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,050,299		
VoTech Education (Non-CTED)	\$159,491	\$213,483	Construction in Progress	\$878,865		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$2,281,866	\$2,348,556				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	1	1	0	0	0	3	2	1	1	0	4	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	2,001.292	2,001.292	11.280	2,012.572	K-8	\$0	0.0000	\$118,220,722		
18-19 HS	803.239	803.239	75.426	878.665	9-12	\$0	0.0000	\$0		
18-19 Total	2,804.531	2,804.531	86.706	2,891.237	S.R.P. and/or GPLET				\$0	
19-20 Elem	2,002.242	2,002.242	8.285	2,010.527	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	828.558	828.558	67.753	896.311	Admins	15.00	185.47	Managers	5.00	556.40
19-20 Total	2,830.800	2,830.800	76.038	2,906.838	Teachers	142.67	19.50	Teacher Aides	61.52	45.22
20-21 Elem	1,727.337	1,727.337	6.500	1,733.837	Others	17.00	163.65	Others	53.99	51.53
20-21 HS	769.264	769.264	78.548	847.812	Subtotal	174.67	15.93	Subtotal	120.51	23.09
20-21 Total	2,496.601	2,496.601	85.048	2,581.649	Total FTE	295.18		Total Students Per Staff	9.42	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	Fall 2020 Enrollment	Number of Schools
Year End FTE	159.00	160.00	1.00	0.63%	\$114,665	2,782	7
Year End Salary	\$10,307,467	\$10,939,299	\$631,832	6.13%			
Average Salary	\$64,827	\$68,371	\$3,544	5.47%			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$235,836	\$1,651,095	\$0	\$1,707,806	\$1,637,308	\$249,624
Clstrm St-CSF & Ins Imp Funds-IIF	\$184,328	\$111,445	\$0	\$295,251	\$108,896	\$186,877
Unrestricted Capital Outlay	\$407,885	\$55,693	\$0	\$509,889	\$86,175	\$377,403
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$33,123)	\$415,955	\$0	\$572,076	\$460,676	(\$77,844)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$79,837	\$364,744	(\$11,725)	\$566,689	\$356,173	\$76,684
State Projects	\$128,703	\$70,633	\$0	\$126,016	\$84,461	\$114,875
Food Services	\$0	\$99,338	\$0	\$130,350	\$99,338	\$0
Other	\$135,215	\$7,702	\$11,725	\$137,800	\$25,856	\$128,786
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,138,682	\$2,776,604	\$0	\$4,045,877	\$2,858,882	\$1,056,405
Fiduciary & Internal Service Funds	\$0	\$240,630	\$0	\$0	\$239,267	\$1,363

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$809,622	\$21,723	\$819,751	\$0	\$1,651,095
Unrestricted Capital Outlay	\$2,236	\$1,405	\$52,052	\$0	\$55,693
Classroom Site & Ins Improv Funds-CSF & IIF	\$871	\$0	\$110,573	\$0	\$111,445
School Facilities	\$0	\$0	\$415,955	\$0	\$415,955
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,976	\$0	\$70,633	\$459,807	\$542,416
Total By Source	\$824,705	\$23,128	\$1,468,964	\$459,807	\$2,776,604
Percentage Of Total Revenues	29.70%	0.83%	52.91%	16.56%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$47,892	\$48,058	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$292,761		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,916,981		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$973,885		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$104,894		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$47,892	\$48,058				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates		Valuation	
					K-8	9-12		Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	181.024	181.024	0.000	181.024	\$0	\$0	0.0000	0.0000	\$24,419,328		
18-19 HS	63.506	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0		
18-19 Total	244.530	181.024	0.000	181.024					\$0		
19-20 Elem	175.148	175.148	0.000	175.148							
19-20 HS	52.968	0.000	0.000	0.000							
19-20 Total	228.116	175.148	0.000	175.148							
20-21 Elem	146.821	146.821	0.000	146.821							
20-21 HS	67.268	0.000	0.000	0.000							
20-21 Total	214.089	146.821	0.000	146.821							

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		Number of Schools
Year End FTE	10.78	10.50	(0.28)	(2.60%)	\$82,423		1
Year End Salary	\$569,107	\$570,467	\$1,360	0.24%	Fall 2020 Enrollment	159	1
Average Salary	\$52,793	\$54,330	\$1,537	2.91%			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,444,423	\$11,146,853	\$0	\$11,700,368	\$10,649,559	\$1,941,717
Clstrm St-CSF & Ins Imp Funds-IIF	\$237,929	\$997,360	\$0	\$1,260,847	\$948,398	\$286,891
Unrestricted Capital Outlay	\$608,095	\$667,820	\$0	\$2,092,751	\$557,376	\$718,539
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$598,781)	\$2,352,112	\$0	\$750,000	\$1,842,104	(\$88,773)
New School Facilities	\$63,284	\$0	\$0	\$26,500	\$22,999	\$40,285
Adjacent Ways	\$24,891	\$131	\$0	\$25,000	\$0	\$25,022
Debt Service	\$1,308,520	\$1,154,247	\$0	\$0	\$1,141,750	\$1,321,017
School Plant	\$25,483	\$5,701	\$0	\$26,000	\$0	\$31,184
Federal Projects	\$239,940	\$1,241,423	\$0	\$1,839,359	\$1,183,576	\$297,787
State Projects	\$21,581	\$14,364	\$0	\$16,912	\$14,364	\$21,581
Food Services	\$205,474	\$372,186	\$0	\$383,000	\$327,705	\$249,956
Other	\$796,154	\$493,829	(\$2,182)	\$860,700	\$546,598	\$741,203
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,090,000)	\$1,090,000
Total	\$4,376,993	\$18,446,026	(\$2,182)	\$18,981,437	\$16,144,429	\$6,676,409
Fiduciary & Internal Service Funds	\$254,915	\$103,069	\$0	\$66,000	\$107,365	\$250,619

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,259,336	\$251,551	\$9,635,966	\$0	\$11,146,853
Unrestricted Capital Outlay	\$2,844	\$17,114	\$647,862	\$0	\$667,820
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,094	\$0	\$994,266	\$0	\$997,360
School Facilities	\$0	\$0	\$2,352,112	\$0	\$2,352,112
Adjacent Ways	\$131	\$0	\$0	\$0	\$131
Debt Service	\$1,154,247	\$0	\$0	\$0	\$1,154,247
Other: See Definitions for Description	\$517,826	\$0	\$14,364	\$1,595,313	\$2,127,503
Total By Source	\$2,937,478	\$268,665	\$13,644,570	\$1,595,313	\$18,446,026
Percentage Of Total Revenues	15.92%	1.46%	73.97%	8.65%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,331,266	\$1,120,405
Gifted Education	\$6,765	\$5,601
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,338,031	\$1,126,006

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$1,180,000
Land & Improvements	\$3,415,035
Building & Improvements	\$34,418,326
Furniture, Equip, Vehicles	\$4,901,626
Construction in Progress	\$25,824

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	2	1	11	21	17	52	14	16	9	0	39	91

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,209.569	1,189.476	0.000	1,189.476
18-19 HS	506.491	502.631	2.000	504.631
18-19 Total	1,716.060	1,692.107	2.000	1,694.107
19-20 Elem	1,226.243	1,202.680	0.000	1,202.680
19-20 HS	526.360	521.960	3.000	524.960
19-20 Total	1,752.603	1,724.640	3.000	1,727.640
20-21 Elem	1,198.235	1,176.480	2.000	1,178.480
20-21 HS	538.100	532.580	0.310	532.890
20-21 Total	1,736.335	1,709.060	2.310	1,711.370

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$3,201		Primary	0.0000	\$44,306,416
9-12	\$2,400		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	253.43	Managers	5.75	308.52
Teachers	84.00	21.12	Teacher Aides	15.25	116.33
Others	14.50	122.34	Others	34.00	52.18
Subtotal	105.50	16.82	Subtotal	55.00	32.25
Total FTE		160.50	Total Students Per Staff		11.05

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	92.00	94.00	2.00	2.17%
Year End Salary	\$4,424,948	\$4,715,930	\$290,982	6.58%
Average Salary	\$48,097	\$50,169	\$2,072	4.31%

Superintendent's Salary		\$112,393	
Fall 2020 Enrollment	1,774	Number of Schools	4

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

Graham

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,448,036	\$43,516,360	(\$10,266)	\$44,992,912	\$41,740,742	\$6,213,388
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,835,641	\$3,839,474	\$0	\$5,520,869	\$3,635,801	\$2,039,314
Unrestricted Capital Outlay	\$4,776,832	\$2,666,455	\$0	\$8,876,052	\$3,164,594	\$4,278,693
Emergency Deficiencies Correction	\$75	\$305,459	\$0	\$419,348	\$293,575	\$11,959
Building Renewal	(\$1,146,850)	\$5,149,130	\$0	\$4,431,111	\$4,459,709	(\$457,429)
New School Facilities	\$63,284	\$1,283,672	\$0	\$26,500	\$1,368,662	(\$21,706)
Adjacent Ways	\$186,502	\$717	\$0	\$25,000	\$27,209	\$160,010
Debt Service	\$2,192,540	\$1,534,200	\$0	\$0	\$1,709,373	\$2,017,367
School Plant	\$68,526	\$36,424	\$0	\$107,114	\$0	\$104,950
Federal Projects	\$5,814,878	\$13,019,387	(\$30,539)	\$16,931,586	\$14,036,704	\$4,767,023
State Projects	\$335,148	\$600,468	\$0	\$790,234	\$751,736	\$183,880
Food Services	\$376,934	\$2,522,083	\$0	\$2,473,366	\$2,254,519	\$644,498
Other	\$2,026,662	\$2,170,012	\$68,954	\$3,047,908	\$1,929,526	\$2,336,102
Bond Building	\$108,147	\$24,033	\$0	\$0	\$0	\$132,180
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,550,000)	\$1,550,000
Total	\$21,086,356	\$76,667,873	\$28,149	\$87,642,000	\$73,822,150	\$23,960,229
Fiduciary & Internal Service Funds	\$1,860,363	\$1,214,323	\$0	\$223,972	\$2,077,425	\$997,261

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,095,668	\$938,897	\$34,481,794	\$0	\$43,516,360
Unrestricted Capital Outlay	\$55,192	\$61,601	\$2,549,663	\$0	\$2,666,455
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,416	\$0	\$3,821,057	\$0	\$3,839,474
School Facilities	\$0	\$0	\$6,738,261	\$0	\$6,738,261
Adjacent Ways	\$717	\$0	\$0	\$0	\$717
Debt Service	\$1,534,200	\$0	\$0	\$0	\$1,534,200
Other: See Definitions for Description	\$2,312,611	\$0	\$600,468	\$15,459,328	\$18,372,407
Total By Source	\$12,016,804	\$1,000,498	\$48,191,243	\$15,459,328	\$76,667,873
Percentage Of Total Revenues	15.67%	1.30%	62.86%	20.16%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,095,885	\$4,905,858
Gifted Education	\$6,765	\$5,601
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$159,491	\$213,483
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,288,790	\$1,857,828
Total	\$8,550,931	\$6,982,770

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$4,780,000
Land & Improvements	\$12,401,661
Building & Improvements	\$129,027,500
Furniture, Equip, Vehicles	\$20,628,019
Construction in Progress	\$4,670,704

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	3	7	11	25	19	66	16	17	10	0	43	109

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	4,530.967	4,481.784	11.280	4,493.064
18-19 HS	2,195.340	2,122.044	114.898	2,236.942
18-19 Total	6,726.307	6,603.828	126.178	6,730.006
19-20 Elem	4,558.352	4,516.035	8.285	4,524.320
19-20 HS	2,220.067	2,154.129	101.451	2,255.580
19-20 Total	6,778.419	6,670.164	109.736	6,779.900
20-21 Elem	4,223.906	4,180.651	9.370	4,190.021
20-21 HS	2,196.259	2,114.471	98.208	2,212.679
20-21 Total	6,420.165	6,295.122	107.578	6,402.700

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$3,201		Primary	0.0000	\$946,998,160
9-12	\$2,400		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	37.17	171.99	Managers	23.75	269.18
Teachers	347.17	18.41	Teacher Aides	114.02	56.07
Others	40.56	157.62	Others	141.94	45.04
Subtotal	424.90	15.05	Subtotal	279.71	22.86
Total FTE		704.61	Total Students Per Staff		9.07

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	383.78	389.50	5.72	1.49%
Year End Salary	\$21,840,498	\$23,470,123	\$1,629,625	7.46%
Average Salary	\$56,909	\$60,257	\$3,348	5.88%

Superintendent's Salary		\$651,630	
Fall 2020 Enrollment	6,393	Number of Schools	30

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$23,212	\$92,834	\$0	\$176,765	\$99,933	\$16,113
Clism St-CSF & Ins Imp Funds-IIF	\$5,694	\$6,173	\$0	\$13,554	\$4,762	\$7,105
Unrestricted Capital Outlay	\$3,987	\$5	\$0	\$16,084	\$0	\$3,992
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,454	\$1	\$0	\$1,453	\$0	\$1,455
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$303,533	\$88,822	\$0	\$18,000	(\$61,140)	\$453,495
State Projects	\$126	\$0	\$0	\$126	\$0	\$126
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,882	\$405	\$0	\$4,879	\$0	\$5,287
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$342,888	\$188,240	\$0	\$230,861	\$43,555	\$487,573
Fiduciary & Internal Service Funds	\$0	\$1,000	\$0	\$1,000	(\$841)	\$1,841

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$31,323	\$58,163	\$3,348	\$0	\$92,834
Unrestricted Capital Outlay	\$5	\$0	\$0	\$0	\$5
Classroom Site & Ins Improv Funds-CSF & IIF	\$3	\$0	\$6,170	\$0	\$6,173
School Facilities	\$0	\$0	\$1	\$0	\$1
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$405	\$0	\$0	\$88,822	\$89,227
Total By Source	\$31,736	\$58,163	\$9,519	\$88,822	\$188,240
Percentage Of Total Revenues	16.86%	30.90%	5.06%	47.19%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$0		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$0	\$0				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	7.000	7.000	0.000	7.000	K-8	\$0	0.0000	\$812,731		
18-19 HS	3.000	3.000	0.000	3.000	9-12	\$0	0.0000	\$0		
18-19 Total	10.000	10.000	0.000	10.000	S.R.P. and/or GPLET			\$0		
19-20 Elem	6.500	6.500	0.000	6.500	Certified Staff		Classified Staff	Students Per Staff		
19-20 HS	1.000	1.000	0.000	1.000	Certified FTE	1.00	10.00	Managers	0.00	0.00
19-20 Total	7.500	7.500	0.000	7.500	Students Per Staff	0.00	0.00	Teacher Aides	1.00	10.00
20-21 Elem	6.000	6.000	0.000	6.000	Others	0.00	0.00	Others	0.35	28.57
20-21 HS	4.191	4.191	0.000	4.191	Subtotal	1.00	10.00	Subtotal	1.35	7.41
20-21 Total	10.191	10.191	0.000	10.191	Total FTE	2.35		Total Students Per Staff	4.26	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	Number of Schools
Year End FTE	2.00	2.00	0.00	0.00%	\$0	1
Year End Salary	\$57,337	\$55,115	(\$2,222)	(3.88%)	Fall 2020 Enrollment	10
Average Salary	\$28,669	\$27,558	(\$1,111)	(3.87%)		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,155,792	\$2,868,772	\$0	\$4,127,790	\$2,821,445	\$2,203,120
Clstrm St-CSF & Ins Imp Funds-IIF	\$264,049	\$244,607	\$0	\$506,219	\$203,691	\$304,965
Unrestricted Capital Outlay	\$105,735	\$761,802	\$0	\$713,930	\$201,257	\$666,280
Emergency Deficiencies Correction	\$0	\$0	\$0	\$1,200	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$25,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$490,395	\$394,676	\$0	\$1,252,277	\$634,224	\$250,848
State Projects	\$2,958	\$11,130	\$0	\$10,421	\$11,130	\$2,958
Food Services	\$35,946	\$184,986	\$0	\$185,000	\$162,159	\$58,772
Other	\$680,459	\$188,883	\$4,750	\$753,809	\$265,039	\$609,052
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,735,334	\$4,654,856	\$4,750	\$7,575,646	\$4,298,946	\$4,095,994
Fiduciary & Internal Service Funds	\$125,075	\$51,166	\$0	\$67,715	\$51,360	\$124,881

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,302,392	\$1,464,662	\$101,718	\$0	\$2,868,772
Unrestricted Capital Outlay	\$302	\$761,500	\$0	\$0	\$761,802
Classroom Site & Ins Improv Funds-CSF & IIF	\$99	\$0	\$244,508	\$0	\$244,607
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$197,384	\$0	\$11,130	\$571,161	\$779,675
Total By Source	\$1,500,177	\$2,226,162	\$357,357	\$571,161	\$4,654,856
Percentage Of Total Revenues	32.23%	47.82%	7.68%	12.27%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$278,846	\$283,038
Gifted Education	\$10,000	\$5,130
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$121,159
Total	\$288,846	\$409,327

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,963,636
Building & Improvements	\$6,949,388
Furniture, Equip, Vehicles	\$4,460,509
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	3	6	16	4	3	6	9	14	68	13	9	9	14	45	113

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	206.748	206.748	32.400	239.148
18-19 HS	98.862	98.862	14.740	113.602
18-19 Total	305.610	305.610	47.140	352.750
19-20 Elem	213.647	213.647	35.400	249.047
19-20 HS	114.232	114.232	16.410	130.642
19-20 Total	327.879	327.879	51.810	379.689
20-21 Elem	202.377	202.377	37.310	239.687
20-21 HS	104.544	104.544	16.450	120.994
20-21 Total	306.921	306.921	53.760	360.681

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$14,384,248
9-12	\$5,130		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.90	196.84	Managers	3.58	104.47
Teachers	19.88	18.81	Teacher Aides	10.90	34.31
Others	1.00	374.00	Others	19.98	18.72
Subtotal	22.78	16.42	Subtotal	34.46	10.85
Total FTE		57.24	Total Students Per Staff		6.53

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	20.35	1.35	7.11%
Year End Salary	\$1,065,189	\$980,517	(\$84,672)	(7.95%)
Average Salary	\$56,063	\$48,183	(\$7,880)	(14.05%)

Superintendent's Salary		\$91,682
Fall 2020 Enrollment	374	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,052	\$0	\$0	\$11,300	\$7,492	(\$3,440)
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$608	\$0	\$0	\$0	\$0	\$608
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$27,754	\$0	\$0	\$0	\$0	\$27,754
State Projects	\$183	\$0	\$0	\$0	\$0	\$183
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$32,597	\$0	\$0	\$11,300	\$7,492	\$25,105
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$0		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$0	\$0				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$679,420	
18-19 HS	0.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0	
18-19 Total	0.000	0.000	0.000	0.000						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	0.000	0.000	0.000	0.000						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	0.000	0.000	0.000	0.000						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	0
Year End Salary	\$0	\$0	\$0		Number of Schools	0
Average Salary						

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$832,585	\$8,798,227	\$0	\$8,460,115	\$7,956,406	\$1,674,406
Clism St-CSF & Ins Imp Funds-IIF	\$671,401	\$753,786	\$0	\$1,235,670	\$783,564	\$641,623
Unrestricted Capital Outlay	\$224,603	\$278,424	\$0	\$612,047	\$179,133	\$323,894
Emergency Deficiencies Correction	\$300	\$0	\$0	\$0	\$0	\$300
Building Renewal	(\$1,320)	\$0	\$0	\$0	\$0	(\$1,320)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$15,980	\$8	\$0	\$0	\$0	\$15,988
Federal Projects	\$571,968	\$464,719	\$0	\$1,565,121	\$1,086,413	(\$49,726)
State Projects	\$30,061	\$1,042	\$0	\$11,900	\$680	\$30,423
Food Services	\$63,642	\$344,031	\$0	\$360,204	\$363,031	\$44,642
Other	\$99,543	\$3,697,452	\$0	\$575,092	\$4,899,305	(\$1,102,310)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,508,763	\$14,337,689	\$0	\$12,820,149	\$15,268,531	\$1,577,920
Fiduciary & Internal Service Funds	\$198,210	\$245,929	\$0	\$8,423	\$194,715	\$249,425

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,681,876	\$0	\$116,351	\$0	\$8,798,227
Unrestricted Capital Outlay	\$278,424	\$0	\$0	\$0	\$278,424
Classroom Site & Ins Improv Funds-CSF & IIF	\$590	\$0	\$753,196	\$0	\$753,786
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,720,293	\$0	\$1,042	\$785,916	\$4,507,252
Total By Source	\$12,681,183	\$0	\$870,589	\$785,916	\$14,337,689
Percentage Of Total Revenues	88.45%	0.00%	6.07%	5.48%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$475,000	\$445,515	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$2,696,618
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$38,612,541
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$4,804,201
VoTech Education (Non-CTED)	\$0	\$57,995	Construction in Progress		\$0
Career Education	\$0	\$240			
Career Technical Education (CTED)	\$0	\$0			
Total	\$475,000	\$503,750			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	0	0	0	0	0	2	0	0	0	0	0	2

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	997.699	997.699	0.250	997.949	\$0	\$0	0.0000	0.0000	\$500,066,048	
18-19 HS	336.747	336.747	0.000	336.747	\$0	\$0			\$0	
18-19 Total	1,334.446	1,334.446	0.250	1,334.696						
19-20 Elem	977.333	977.333	0.230	977.563						
19-20 HS	327.242	327.242	0.000	327.242						
19-20 Total	1,304.575	1,304.575	0.230	1,304.805						
20-21 Elem	938.183	938.183	0.440	938.623						
20-21 HS	344.252	344.252	0.000	344.252						
20-21 Total	1,282.435	1,282.435	0.440	1,282.875						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	78.00	78.00	0.00	0.00%	Fall 2020 Enrollment	1,449
Year End Salary	\$4,455,003	\$1,964,442	(\$2,490,561)	(55.90%)	Number of Schools	3
Average Salary	\$57,115	\$25,185	(\$31,930)	(55.91%)		

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

Greenlee

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,015,641	\$11,759,833	\$0	\$12,775,970	\$10,885,276	\$3,890,199
Clstrm St-CSF & Ins Imp Funds-IIF	\$941,144	\$1,004,566	\$0	\$1,755,443	\$992,017	\$953,693
Unrestricted Capital Outlay	\$334,933	\$1,040,231	\$0	\$1,342,061	\$380,390	\$994,774
Emergency Deficiencies Correction	\$300	\$0	\$0	\$1,200	\$0	\$300
Building Renewal	\$134	\$1	\$0	\$26,453	\$0	\$135
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$15,980	\$8	\$0	\$0	\$0	\$15,988
Federal Projects	\$1,393,650	\$948,217	\$0	\$2,835,398	\$1,659,497	\$682,371
State Projects	\$33,328	\$12,172	\$0	\$22,447	\$11,810	\$33,690
Food Services	\$99,587	\$529,017	\$0	\$545,204	\$525,191	\$103,414
Other	\$784,884	\$3,886,739	\$4,750	\$1,333,780	\$5,164,344	(\$487,971)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,619,582	\$19,180,785	\$4,750	\$20,637,956	\$19,618,524	\$6,186,593
Fiduciary & Internal Service Funds	\$323,286	\$298,094	\$0	\$77,138	\$245,233	\$376,147

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$10,015,592	\$1,522,825	\$221,417	\$0	\$11,759,833
Unrestricted Capital Outlay	\$278,731	\$761,500	\$0	\$0	\$1,040,231
Classroom Site & Ins Improv Funds-CSF & IIF	\$692	\$0	\$1,003,874	\$0	\$1,004,566
School Facilities	\$0	\$0	\$1	\$0	\$1
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,918,082	\$0	\$12,172	\$1,445,899	\$5,376,153
Total By Source	\$14,213,096	\$2,284,325	\$1,237,465	\$1,445,899	\$19,180,785
Percentage Of Total Revenues	74.10%	11.91%	6.45%	7.54%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$753,846	\$728,553
Gifted Education	\$10,000	\$5,130
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$57,995
Career Education	\$0	\$240
Career Technical Education (CTED)	\$0	\$121,159
Total	\$763,846	\$913,077

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$4,660,254
Building & Improvements	\$45,561,929
Furniture, Equip, Vehicles	\$9,264,711
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	3	6	18	4	3	6	9	14	70	13	9	9	14	45	115

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,211.447	1,211.447	32.650	1,244.097
18-19 HS	438.609	438.609	14.740	453.349
18-19 Total	1,650.056	1,650.056	47.390	1,697.446
19-20 Elem	1,197.480	1,197.480	35.630	1,233.110
19-20 HS	442.474	442.474	16.410	458.884
19-20 Total	1,639.954	1,639.954	52.040	1,691.994
20-21 Elem	1,146.560	1,146.560	37.750	1,184.310
20-21 HS	452.987	452.987	16.450	469.437
20-21 Total	1,599.547	1,599.547	54.200	1,653.747

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$515,942,447
9-12	\$5,130		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	13.90	131.87	Managers	7.58	241.82
Teachers	99.43	18.44	Teacher Aides	47.25	38.79
Others	5.45	336.33	Others	87.33	20.99
Subtotal	118.78	15.43	Subtotal	142.16	12.89
Total FTE		260.94	Total Students Per Staff		7.02

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	99.00	100.35	1.35	1.36%
Year End Salary	\$5,577,529	\$3,000,074	(\$2,577,455)	(46.21%)
Average Salary	\$56,339	\$29,896	(\$26,443)	(46.94%)

Superintendent's Salary		Value
		\$256,482
Fall 2020 Enrollment	Number of Schools	Value
1,833	6	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$501,240	\$1,659,056	\$0	\$1,570,534	\$1,459,074	\$701,222
Clstrm St-CSF & Ins Imp Funds-IIF	\$86,162	\$105,064	\$0	\$181,435	\$82,130	\$109,096
Unrestricted Capital Outlay	(\$43,099)	\$191,735	\$0	\$98,940	\$58,199	\$90,437
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,347)	\$375,249	\$0	\$51,000	\$375,759	(\$2,857)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$45,141	\$193	\$0	\$0	\$0	\$45,334
School Plant	\$2,242	\$8	\$0	\$0	\$0	\$2,250
Federal Projects	\$57,464	\$254,767	\$0	\$660,703	\$359,081	(\$46,850)
State Projects	\$4,480	(\$717)	\$0	\$2,150	\$2,502	\$1,261
Food Services	\$9,374	\$72,856	\$0	\$65,000	\$71,546	\$10,684
Other	\$140,020	\$34,239	\$0	\$163,860	\$50,359	\$123,900
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$800,677	\$2,692,450	\$0	\$2,793,622	\$2,458,650	\$1,034,477
Fiduciary & Internal Service Funds	\$31,960	\$45,588	\$0	\$44,548	\$35,886	\$41,662

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,588,220	\$0	\$70,836	\$0	\$1,659,056
Unrestricted Capital Outlay	\$190,708	\$0	\$1,027	\$0	\$191,735
Classroom Site & Ins Improv Funds-CSF & IIF	\$312	\$0	\$104,752	\$0	\$105,064
School Facilities	\$0	\$0	\$375,249	\$0	\$375,249
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$193	\$0	\$0	\$0	\$193
Other: See Definitions for Description	\$34,971	\$0	(\$717)	\$326,899	\$361,153
Total By Source	\$1,814,404	\$0	\$551,147	\$326,899	\$2,692,450
Percentage Of Total Revenues	67.39%	0.00%	20.47%	12.14%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,022	\$80,149
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$63,022	\$80,149

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$225,274
Building & Improvements	\$3,920,705
Furniture, Equip, Vehicles	\$1,180,038
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	114.167	114.167	5.310	119.477
18-19 Total	114.167	114.167	5.310	119.477
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	119.828	119.828	6.800	126.628
19-20 Total	119.828	119.828	6.800	126.628
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	101.743	101.743	10.001	111.744
20-21 Total	101.743	101.743	10.001	111.744

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.3607	\$130,282,171
9-12	\$0		Secondary	1.2243	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	119.00	Managers	3.00	39.67
Teachers	11.38	10.46	Teacher Aides	3.70	32.16
Others	1.00	119.00	Others	6.80	17.50
Subtotal	13.38	8.89	Subtotal	13.50	8.81
Total FTE		26.88	Total Students Per Staff		4.43

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	12.00	(1.00)	(7.69%)
Year End Salary	\$548,691	\$548,121	(\$570)	(0.10%)
Average Salary	\$42,207	\$45,677	\$3,470	8.22%

Superintendent's Salary		\$81,000
Fall 2020 Enrollment	119	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$171,795	\$818,216	\$0	\$903,525	\$789,924	\$200,087
Clstrm St-CSF & Ins Imp Funds-IIF	\$35,800	\$22,576	\$0	\$57,534	\$19,293	\$39,083
Unrestricted Capital Outlay	\$42,981	\$180,237	\$0	\$208,522	\$150,271	\$72,947
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$12,016)	\$485,611	\$0	\$500,000	\$473,406	\$189
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$839	\$5,638	\$0	\$1,000	\$0	\$6,477
Federal Projects	\$48,266	\$28,065	\$0	\$327,872	\$58,292	\$18,039
State Projects	\$0	\$2,387	\$0	\$10,000	\$0	\$2,387
Food Services	\$7,275	\$28,774	\$0	\$24,000	\$23,867	\$12,182
Other	\$33,709	\$1,858	\$0	\$31,525	\$1,012	\$34,555
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$328,649	\$1,573,362	\$0	\$2,063,978	\$1,516,065	\$385,946
Fiduciary & Internal Service Funds	\$17,645	\$9,749	\$0	\$21,000	\$11,247	\$16,147

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$801,557	\$0	\$16,659	\$0	\$818,216
Unrestricted Capital Outlay	\$179,794	\$0	\$443	\$0	\$180,237
Classroom Site & Ins Improv Funds-CSF & IIF	\$120	\$0	\$22,456	\$0	\$22,576
School Facilities	\$0	\$0	\$485,611	\$0	\$485,611
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,633	\$0	\$2,387	\$56,702	\$66,722
Total By Source	\$989,104	\$0	\$527,556	\$56,702	\$1,573,362
Percentage Of Total Revenues	62.87%	0.00%	33.53%	3.60%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$53,214	\$53,913
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$53,214	\$53,913

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$133,929
Building & Improvements	\$1,791,746
Furniture, Equip, Vehicles	\$261,055
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	37.655	37.655	0.000	37.655
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	37.655	37.655	0.000	37.655
19-20 Elem	30.706	30.706	0.000	30.706
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	30.706	30.706	0.000	30.706
20-21 Elem	37.141	37.141	0.000	37.141
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	37.141	37.141	0.000	37.141

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	2.3607	4.1921	\$21,797,359
9-12	\$0	\$0			\$0
Admins	2.00	20.50	Managers	2.00	20.50
Teachers	3.00	13.67	Teacher Aides	2.00	20.50
Others	0.00	0.00	Others	2.10	19.52
Subtotal	5.00	8.20	Subtotal	6.10	6.72
Total FTE		11.10	Total Students Per Staff		3.69

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.30	3.00	(1.30)	(30.23%)
Year End Salary	\$227,847	\$184,500	(\$43,347)	(19.02%)
Average Salary	\$52,988	\$61,500	\$8,512	16.06%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	41	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,683,608	\$7,568,371	\$4,773,938	\$12,989,222	\$11,783,438	\$4,242,479
Clstrm St-CSF & Ins Imp Funds-IIF	\$456,152	\$1,116,352	\$0	\$1,127,437	\$892,542	\$679,962
Unrestricted Capital Outlay	\$1,681,700	\$737,538	\$0	\$1,778,846	\$541,776	\$1,877,462
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$30,997)	\$88,790	\$0	\$0	\$50,596	\$7,197
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	(\$1)	\$0	\$0	\$0	\$0	(\$1)
School Plant	\$3,768	\$14	\$0	\$0	\$0	\$3,782
Federal Projects	\$5,427,802	\$19,313,561	(\$3,711,703)	\$15,908,861	\$6,856,406	\$14,173,254
State Projects	\$20,080	\$109,471	\$0	\$108,499	\$25,382	\$104,169
Food Services	\$299,708	\$666,990	\$0	\$1,000,000	\$729,403	\$237,296
Other	\$1,329,706	\$411,048	\$23,369	\$743,000	\$376,123	\$1,388,000
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,871,536	\$30,012,135	\$1,085,604	\$33,655,865	\$21,255,666	\$22,713,610
Fiduciary & Internal Service Funds	\$711,960	\$1,088,176	(\$1,085,604)	\$75,000	\$28,347	\$686,185

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$659,812	\$844,971	\$6,063,588	\$0	\$7,568,371
Unrestricted Capital Outlay	\$304,279	\$53,934	\$379,325	\$0	\$737,538
Classroom Site & Ins Improv Funds-CSF & IIF	\$582	\$0	\$1,115,770	\$0	\$1,116,352
School Facilities	\$0	\$0	\$88,790	\$0	\$88,790
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$413,770	\$0	\$109,471	\$19,977,844	\$20,501,084
Total By Source	\$1,378,443	\$898,905	\$7,756,944	\$19,977,844	\$30,012,135
Percentage Of Total Revenues	4.59%	3.00%	25.85%	66.57%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,818,500	\$1,764,184
Gifted Education	\$30,600	\$22,557
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$7,500	\$0
Total	\$1,856,600	\$1,786,741

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,823,261
Building & Improvements	\$38,946,647
Furniture, Equip, Vehicles	\$6,217,577
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	1	8	1	6	9	6	10	42	8	4	7	3	22	64

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,209.206	1,209.206	72.440	1,281.646
18-19 HS	526.472	526.472	31.500	557.972
18-19 Total	1,735.678	1,735.678	103.940	1,839.618
19-20 Elem	1,209.313	1,209.313	79.260	1,288.573
19-20 HS	525.411	525.411	25.450	550.861
19-20 Total	1,734.724	1,734.724	104.710	1,839.434
20-21 Elem	1,131.359	1,131.359	77.995	1,209.354
20-21 HS	487.225	487.225	32.670	519.895
20-21 Total	1,618.584	1,618.584	110.665	1,729.249

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$22,557		Primary	2.3607	\$89,722,911
9-12	\$0		Secondary	1.1252	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	164.73	Managers	5.90	307.12
Teachers	105.00	17.26	Teacher Aides	35.00	51.77
Others	11.00	164.73	Others	87.85	20.63
Subtotal	127.00	14.27	Subtotal	128.75	14.07
Total FTE		255.75	Total Students Per Staff		7.09

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	108.00	112.00	4.00	3.70%
Year End Salary	\$6,194,078	\$6,611,052	\$416,974	6.73%
Average Salary	\$57,353	\$59,027	\$1,674	2.92%

Superintendent's Salary		\$103,500	
Fall 2020 Enrollment	1,812	Number of Schools	6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$271,500	\$1,458,821	\$0	\$1,640,124	\$1,430,940	\$299,381
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,161	\$117,840	\$0	\$221,255	\$79,937	\$151,064
Unrestricted Capital Outlay	\$25,765	\$108,644	\$0	\$123,464	\$58,787	\$75,622
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$672,357)	\$946,705	\$0	\$1,700,000	\$329,415	(\$55,067)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13	\$0	\$0	\$0	\$0	\$13
School Plant	\$4,738	\$1	\$0	\$4,700	\$0	\$4,739
Federal Projects	(\$151,804)	\$168,029	\$0	\$645,119	\$344,960	(\$328,735)
State Projects	\$36,889	\$0	\$0	\$30,225	\$10,913	\$25,976
Food Services	\$27,033	\$79,952	\$0	\$135,000	\$106,398	\$587
Other	\$44,993	\$5,939	\$0	\$59,944	\$6,994	\$43,938
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$300,069)	\$2,885,931	\$0	\$4,559,831	\$2,368,344	\$217,518
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,215,194	\$15,787	\$227,840	\$0	\$1,458,821
Unrestricted Capital Outlay	\$91,246	\$1,188	\$16,210	\$0	\$108,644
Classroom Site & Ins Improv Funds-CSF & IIF	\$437	\$0	\$117,403	\$0	\$117,840
School Facilities	\$0	\$0	\$946,705	\$0	\$946,705
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,003	\$0	\$0	\$247,918	\$253,921
Total By Source	\$1,312,880	\$16,975	\$1,308,158	\$247,918	\$2,885,931
Percentage Of Total Revenues	45.49%	0.59%	45.33%	8.59%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$136,396	\$118,631
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$136,396	\$118,631

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$856,065
Building & Improvements	\$6,225,420
Furniture, Equip, Vehicles	\$1,208,769
Construction in Progress	\$294,480

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	2	0	2	3	7	0	0	0	0	0	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	173.973	173.973	3.010	176.983
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	173.973	173.973	3.010	176.983
19-20 Elem	165.937	165.937	3.000	168.937
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	165.937	165.937	3.000	168.937
20-21 Elem	162.496	162.496	0.000	162.496
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	162.496	162.496	0.000	162.496

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$0	\$0	2.3607	2.2845	\$62,419,831
9-12	\$0	\$0			\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	89.00	Managers	2.70	65.93
Teachers	8.00	22.25	Teacher Aides	5.60	31.79
Others	0.00	0.00	Others	10.00	17.80
Subtotal	10.00	17.80	Subtotal	18.30	9.73
Total FTE		28.30	Total Students Per Staff		6.29

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	8.00	(2.00)	(20.00%)
Year End Salary	\$466,228	\$404,243	(\$61,985)	(13.29%)
Average Salary	\$46,623	\$50,530	\$3,907	8.38%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	178	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$128,043	\$1,598,096	\$0	\$1,496,136	\$1,196,562	\$529,577
Clism St-CSF & Ins Imp Funds-IIF	\$220,281	\$74,169	\$0	\$287,592	\$66,083	\$228,367
Unrestricted Capital Outlay	\$82,224	\$69,328	\$0	\$296,610	\$73,189	\$78,363
Emergency Deficiencies Correction	(\$6,900)	\$0	\$0	\$0	\$0	(\$6,900)
Building Renewal	\$4,940	\$0	\$0	\$10,000	\$0	\$4,940
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$4	\$0	\$0	\$0	\$4
School Plant	\$10,014	\$14	\$0	\$10,500	\$0	\$10,028
Federal Projects	(\$10,843)	\$277,820	(\$6,708)	\$336,104	\$305,712	(\$45,443)
State Projects	\$19,749	\$21,503	\$0	\$42,500	\$21,559	\$19,693
Food Services	\$7,237	\$73,596	\$0	\$90,000	\$60,801	\$20,032
Other	\$47,584	\$111	\$6,708	\$56,130	\$21,111	\$33,292
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$502,329	\$2,114,641	\$0	\$2,625,572	\$1,745,017	\$871,953
Fiduciary & Internal Service Funds	\$11,416	\$34,467	\$0	\$40,000	\$33,539	\$12,344

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,330,809	\$27,535	\$239,752	\$0	\$1,598,096
Unrestricted Capital Outlay	\$58,010	\$1,201	\$10,117	\$0	\$69,328
Classroom Site & Ins Improv Funds-CSF & IIF	\$785	\$0	\$73,384	\$0	\$74,169
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4	\$0	\$0	\$0	\$4
Other: See Definitions for Description	\$2,345	\$0	\$21,572	\$349,126	\$373,044
Total By Source	\$1,391,953	\$28,736	\$344,825	\$349,126	\$2,114,641
Percentage Of Total Revenues	65.82%	1.36%	16.31%	16.51%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$137,968	\$113,168
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$137,968	\$113,168

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$95,493
Building & Improvements	\$1,721,669
Furniture, Equip, Vehicles	\$1,022,189
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	101.772	101.772	2.725	104.497
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	101.772	101.772	2.725	104.497
19-20 Elem	102.842	102.842	3.525	106.367
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	102.842	102.842	3.525	106.367
20-21 Elem	95.651	95.651	2.100	97.751
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	95.651	95.651	2.100	97.751

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.3607	\$29,958,403
9-12	\$0		Secondary	2.2898	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	103.00	Managers	1.50	68.67
Teachers	9.00	11.44	Teacher Aides	2.31	44.59
Others	0.00	0.00	Others	5.19	19.85
Subtotal	10.00	10.30	Subtotal	9.00	11.44
Total FTE		19.00	Total Students Per Staff		5.42

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$457,579	\$493,781	\$36,202	7.91%
Average Salary	\$50,842	\$54,865	\$4,023	7.91%

Superintendent's Salary		\$83,200
Fall 2020 Enrollment	103	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$52,762	\$1,154,385	\$0	\$1,266,853	\$1,124,995	\$82,152
Clstrm St-CSF & Ins Imp Funds-IIF	\$170,974	\$59,384	\$0	\$88,023	\$48,284	\$182,074
Unrestricted Capital Outlay	(\$13,863)	\$60,446	\$0	\$72,551	\$61,808	(\$15,225)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$8,686)	\$290,421	\$0	\$290,409	\$243,622	\$38,113
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$583	\$2	\$0	\$585	\$0	\$585
Federal Projects	(\$75,459)	\$207,521	(\$8,541)	\$474,784	\$281,612	(\$158,091)
State Projects	\$98,599	\$36,023	\$0	\$27,800	\$53,743	\$80,879
Food Services	\$9,116	\$52,921	\$0	\$47,544	\$64,773	(\$2,736)
Other	\$7,898	\$46,891	\$8,541	\$46,403	\$51,527	\$11,803
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$241,924	\$1,907,994	\$0	\$2,314,952	\$1,930,364	\$219,554
Fiduciary & Internal Service Funds	\$33,190	\$36,489	\$0	\$0	\$49,892	\$19,787

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$838,861	\$36,049	\$279,475	\$0	\$1,154,385
Unrestricted Capital Outlay	\$43,951	\$1,897	\$14,598	\$0	\$60,446
Classroom Site & Ins Improv Funds-CSF & IIF	\$160	\$0	\$59,224	\$0	\$59,384
School Facilities	\$0	\$0	\$290,421	\$0	\$290,421
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$19,704	\$0	\$63,336	\$260,318	\$343,358
Total By Source	\$902,676	\$37,946	\$707,054	\$260,318	\$1,907,994
Percentage Of Total Revenues	47.31%	1.99%	37.06%	13.64%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,145	\$34,978
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$52,145	\$34,978

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$120,246
Building & Improvements	\$1,876,898
Furniture, Equip, Vehicles	\$1,595,219
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	2	0	0	2	0	0	0	0	0	2

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	96.994	96.994	0.000	96.994
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	96.994	96.994	0.000	96.994
19-20 Elem	81.264	81.264	0.000	81.264
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	81.264	81.264	0.000	81.264
20-21 Elem	77.550	77.550	0.000	77.550
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	77.550	77.550	0.000	77.550

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$0	\$0	2.3607	5.3886	\$16,106,578
9-12	\$0	\$0			\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	86.00	Managers	1.00	86.00
Teachers	7.00	12.29	Teacher Aides	3.70	23.24
Others	0.00	0.00	Others	4.80	17.92
Subtotal	8.00	10.75	Subtotal	9.50	9.05
Total FTE		17.50	Total Students Per Staff		4.91

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$457,375	\$298,309	(\$159,066)	(34.78%)
Average Salary	\$57,172	\$42,616	(\$14,556)	(25.46%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	86	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,808,948	\$14,256,945	\$4,773,938	\$19,866,394	\$17,784,933	\$6,054,898
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,082,530	\$1,495,385	\$0	\$1,963,276	\$1,188,269	\$1,389,646
Unrestricted Capital Outlay	\$1,775,708	\$1,347,928	\$0	\$2,578,933	\$944,030	\$2,179,606
Emergency Deficiencies Correction	(\$6,900)	\$0	\$0	\$0	\$0	(\$6,900)
Building Renewal	(\$721,463)	\$2,186,776	\$0	\$2,551,409	\$1,472,798	(\$7,485)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	\$45,153	\$197	\$0	\$0	\$0	\$45,350
School Plant	\$22,184	\$5,677	\$0	\$16,785	\$0	\$27,861
Federal Projects	\$5,295,426	\$20,249,763	(\$3,726,952)	\$18,353,443	\$8,206,063	\$13,612,174
State Projects	\$179,797	\$168,667	\$0	\$221,174	\$114,099	\$234,365
Food Services	\$359,743	\$975,089	\$0	\$1,361,544	\$1,056,788	\$278,045
Other	\$1,603,910	\$500,086	\$38,618	\$1,100,862	\$507,126	\$1,635,488
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$14,445,046	\$41,186,513	\$1,085,604	\$48,013,820	\$31,274,106	\$25,443,058
Fiduciary & Internal Service Funds	\$806,171	\$1,214,469	(\$1,085,604)	\$180,548	\$158,911	\$776,125

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,434,453	\$924,342	\$6,898,150	\$0	\$14,256,945
Unrestricted Capital Outlay	\$867,988	\$58,220	\$421,720	\$0	\$1,347,928
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,396	\$0	\$1,492,989	\$0	\$1,495,385
School Facilities	\$0	\$0	\$2,186,776	\$0	\$2,186,776
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$197	\$0	\$0	\$0	\$197
Other: See Definitions for Description	\$484,426	\$0	\$196,049	\$21,218,808	\$21,899,282
Total By Source	\$7,789,460	\$982,562	\$11,195,684	\$21,218,808	\$41,186,513
Percentage Of Total Revenues	18.91%	2.39%	27.18%	51.52%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,261,245	\$2,165,023
Gifted Education	\$30,600	\$22,557
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$7,500	\$0
Total	\$2,299,345	\$2,187,580

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$3,254,268
Building & Improvements	\$54,483,085
Furniture, Equip, Vehicles	\$11,484,847
Construction in Progress	\$294,480

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	1	8	1	8	11	8	13	51	8	4	7	3	22	73

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,619.600	1,619.600	78.175	1,697.775
18-19 HS	640.639	640.639	36.810	677.449
18-19 Total	2,260.239	2,260.239	114.985	2,375.224
19-20 Elem	1,590.062	1,590.062	85.785	1,675.847
19-20 HS	645.239	645.239	32.250	677.489
19-20 Total	2,235.301	2,235.301	118.035	2,353.336
20-21 Elem	1,504.197	1,504.197	80.095	1,584.292
20-21 HS	588.968	588.968	42.671	631.639
20-21 Total	2,093.165	2,093.165	122.766	2,215.931

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$22,557		Primary	2.3607	\$350,287,253
9-12	\$0		Secondary	2.7508	\$0
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	129.94	Managers	16.10	145.28
Teachers	143.38	16.31	Teacher Aides	52.31	44.71
Others	12.00	194.92	Others	116.74	20.04
Subtotal	173.38	13.49	Subtotal	185.15	12.63
Total FTE		358.53	Total Students Per Staff		6.52

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	152.30	151.00	(1.30)	(0.85%)
Year End Salary	\$8,351,798	\$8,540,006	\$188,208	2.25%
Average Salary	\$54,838	\$56,556	\$1,718	3.13%

Superintendent's Salary		\$531,405	
Fall 2020 Enrollment	2,339	Number of Schools	12

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,097,851	\$61,569,982	\$0	\$68,373,819	\$61,761,573	\$5,906,260
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,628,810	\$5,284,310	\$0	\$9,199,440	\$6,486,543	\$3,426,577
Unrestricted Capital Outlay	\$409,386	\$4,143,507	\$0	\$5,419,327	\$4,151,741	\$401,152
Emergency Deficiencies Correction	\$305	\$0	\$0	\$0	\$0	\$305
Building Renewal	(\$607,113)	\$2,011,719	\$0	\$1,440,180	\$1,454,261	(\$49,655)
New School Facilities	\$15,624	\$292	\$0	\$0	\$0	\$15,916
Adjacent Ways	\$792,921	\$1,305,025	\$0	\$1,300,000	\$282,922	\$1,815,024
Debt Service	\$3,540,683	\$11,769,173	(\$8,956,850)	\$0	\$5,267,869	\$1,085,137
School Plant	\$1,166,247	\$307,941	\$2,900	\$1,166,246	\$10,466	\$1,466,622
Federal Projects	(\$104,084)	\$5,259,324	(\$79,575)	\$6,143,723	\$5,062,241	\$13,424
State Projects	\$81,474	\$411,809	\$0	\$497,451	\$390,992	\$102,291
Food Services	\$276,419	\$2,201,544	\$0	\$4,383,000	\$2,322,104	\$155,859
Other	\$5,647,177	\$3,019,624	\$143,500	\$6,501,710	\$3,776,004	\$5,034,297
Bond Building	\$56,148,449	\$0	\$0	\$0	\$8,341,520	\$47,806,929
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,633,935)	\$2,633,935
Total	\$78,094,149	\$97,284,250	(\$8,890,025)	\$104,424,896	\$96,674,301	\$69,814,073
Fiduciary & Internal Service Funds	\$569,220	\$369,463	(\$4,000)	\$281,469	\$374,021	\$560,662

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$29,173,016	\$2,453,282	\$29,943,684	\$0	\$61,569,982
Unrestricted Capital Outlay	\$1,766,454	\$367,456	\$2,009,597	\$0	\$4,143,507
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,587	\$0	\$5,241,723	\$0	\$5,284,310
School Facilities	\$0	\$0	\$2,012,011	\$0	\$2,012,011
Adjacent Ways	\$1,305,025	\$0	\$0	\$0	\$1,305,025
Debt Service	\$11,769,173	\$0	\$0	\$0	\$11,769,173
Other: See Definitions for Description	\$3,343,470	\$0	\$411,809	\$7,444,962	\$11,200,242
Total By Source	\$47,399,725	\$2,820,738	\$39,618,824	\$7,444,962	\$97,284,250
Percentage Of Total Revenues	48.72%	2.90%	40.72%	7.65%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$8,324,079	\$7,469,230	Bonds Outstanding	\$123,255,000		
Gifted Education	\$4,821	\$5,455	Land & Improvements	\$62,577,613		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$229,528,264		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$15,348,020		
VoTech Education (Non-CTED)	\$2,771,223	\$2,743,644	Construction in Progress	\$5,514,292		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$11,100,123	\$10,218,329				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	86	83	320	472	961	961

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$5,455	2.0270	1.3245	\$1,454,888,363	\$1,973,973,179
18-19 HS	7,887.064	7,871.721	12.390	7,884.111						
18-19 Total	7,887.064	7,871.721	12.390	7,884.111						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	8,308.488	8,295.800	5.620	8,301.420						
19-20 Total	8,308.488	8,295.800	5.620	8,301.420						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	8,394.594	8,385.505	11.150	8,396.655						
20-21 Total	8,394.594	8,385.505	11.150	8,396.655						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	34.00	247.09	Managers	31.00	271.00
					Teachers	436.30	19.26	Teacher Aides	87.43	96.09
					Others	54.80	153.30	Others	243.77	34.46
					Subtotal	525.10	16.00	Subtotal	362.20	23.19
					Total FTE		887.30	Total Students Per Staff		9.47

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	398.00	376.00	(22.00)	(5.53%)	Fall 2020 Enrollment	\$174,400
Year End Salary	\$25,385,222	\$29,085,269	\$3,700,047	14.58%	8,401	Number of Schools
Average Salary	\$63,782	\$77,354	\$13,572	21.28%		5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$74,658	\$1,559,407	\$0	\$1,623,956	\$1,585,170	\$48,895
Clstrm St-CSF & Ins Imp Funds-IIF	\$31,441	\$86,375	\$0	\$85,469	\$69,826	\$47,990
Unrestricted Capital Outlay	\$4,967	\$75,074	\$0	\$78,913	\$76,814	\$3,227
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$3,214)	\$167,255	\$0	\$168,000	\$162,561	\$1,480
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$42	\$0	\$0	\$0	\$0	\$42
Federal Projects	(\$3,413)	\$290,983	(\$14)	\$641,058	\$304,477	(\$16,921)
State Projects	\$24,341	\$140,900	\$0	\$170,000	\$109,014	\$56,227
Food Services	\$4,059	\$200,812	\$0	\$166,385	\$163,446	\$41,425
Other	\$26,938	\$74,695	\$14	\$96,905	\$64,824	\$36,823
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$159,819	\$2,595,501	\$0	\$3,030,686	\$2,536,132	\$219,188
Fiduciary & Internal Service Funds	\$1,800	\$328	\$0	\$0	\$0	\$2,128

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$433,553	\$106,003	\$1,019,851	\$0	\$1,559,407
Unrestricted Capital Outlay	\$20,866	\$5,151	\$49,057	\$0	\$75,074
Classroom Site & Ins Improv Funds-CSF & IIF	\$228	\$0	\$86,147	\$0	\$86,375
School Facilities	\$0	\$0	\$167,255	\$0	\$167,255
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$27,875	\$0	\$188,205	\$491,310	\$707,390
Total By Source	\$482,522	\$111,154	\$1,510,515	\$491,310	\$2,595,501
Percentage Of Total Revenues	18.59%	4.28%	58.20%	18.93%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,839	\$77,600
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$861
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$82,839	\$78,461

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$674,357
Building & Improvements	\$2,999,070
Furniture, Equip, Vehicles	\$433,072
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	153.285	153.285	0.000	153.285
18-19 HS	54.238	0.000	0.000	0.000
18-19 Total	207.523	153.285	0.000	153.285
19-20 Elem	136.170	136.170	0.000	136.170
19-20 HS	58.110	0.000	0.000	0.000
19-20 Total	194.280	136.170	0.000	136.170
20-21 Elem	131.191	131.191	0.000	131.191
20-21 HS	50.128	0.000	0.000	0.000
20-21 Total	181.319	131.191	0.000	131.191

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	4.6664	\$10,933,502
9-12	\$0		Secondary	0.0000	\$12,024,645
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	68.50	Managers	1.50	91.33
Teachers	9.00	15.22	Teacher Aides	4.00	34.25
Others	0.50	274.00	Others	3.40	40.29
Subtotal	11.50	11.91	Subtotal	8.90	15.39
Total FTE		20.40	Total Students Per Staff		6.72

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	10.00	(1.00)	(9.09%)
Year End Salary	\$598,789	\$533,805	(\$64,984)	(10.85%)
Average Salary	\$54,435	\$53,380	(\$1,055)	(1.94%)

Superintendent's Salary		\$100,110
Fall 2020 Enrollment	137	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,236,905	\$67,125,610	(\$590,392)	\$73,310,974	\$67,455,350	\$4,316,773
Clism St-CSF & Ins Imp Funds-IIF	\$11,272,312	\$6,054,095	\$0	\$13,893,499	\$7,831,493	\$9,494,914
Unrestricted Capital Outlay	\$3,047,638	\$9,606,708	\$0	\$12,432,136	\$9,650,659	\$3,003,687
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$4,073	\$0	\$300,000	\$0	\$4,073
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$466,866	\$4,732	\$0	\$723,600	\$980	\$470,618
Debt Service	\$262,252	\$2,018,831	\$0	\$0	\$515,438	\$1,765,645
School Plant	\$1,072,023	\$40,913	\$0	\$250,000	\$0	\$1,112,936
Federal Projects	\$2,971,640	\$24,729,448	(\$321,767)	\$50,422,005	\$31,691,417	(\$4,312,096)
State Projects	\$932,690	\$2,140,109	\$0	\$700,000	\$1,153,111	\$1,919,688
Food Services	\$1,491,368	\$8,733,805	(\$400,000)	\$9,100,000	\$7,273,040	\$2,552,133
Other	\$10,229,354	\$2,009,632	\$1,312,159	\$7,798,038	\$2,270,334	\$11,280,811
Bond Building	\$1,039,579	\$0	\$15,021,188	\$0	\$1,456,725	\$14,604,042
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$500)	\$500
Total	\$38,022,627	\$122,467,956	\$15,021,188	\$168,930,252	\$129,298,047	\$46,213,724
Fiduciary & Internal Service Funds	\$684,572	\$4,709	\$0	\$200,000	\$200,300	\$488,981

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$15,880,994	\$5,011,142	\$46,233,474	\$0	\$67,125,610
Unrestricted Capital Outlay	\$4,993,748	\$386,798	\$4,226,162	\$0	\$9,606,708
Classroom Site & Ins Improv Funds-CSF & IIF	\$53,244	\$0	\$6,000,851	\$0	\$6,054,095
School Facilities	\$0	\$0	\$4,073	\$0	\$4,073
Adjacent Ways	\$4,732	\$0	\$0	\$0	\$4,732
Debt Service	\$2,018,831	\$0	\$0	\$0	\$2,018,831
Other: See Definitions for Description	\$2,140,993	\$0	\$2,140,109	\$33,372,805	\$37,653,907
Total By Source	\$25,092,542	\$5,397,940	\$58,604,669	\$33,372,805	\$122,467,956
Percentage Of Total Revenues	20.49%	4.41%	47.85%	27.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$9,934,125	\$10,132,034	Bonds Outstanding	\$40,080,000		
Gifted Education	\$265,081	\$266,694	Land & Improvements	\$23,815,729		
ELL Program (Incr. & Comp. Instr.)	\$494,887	\$78,205	Building & Improvements	\$178,058,801		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$16,476,543		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$3,626,170		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$10,694,093	\$10,476,933				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	25	45	48	15	254	174	327	888	0	0	0	0	0	888

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates	Valuation
					K-8	9-12		
18-19 Elem	11,363.584	11,318.712	74.100	11,392.812	\$266,694	\$0	1.8614	\$334,937,676
18-19 HS	0.000	0.000	0.000	0.000			4.9593	\$569,549,157
18-19 Total	11,363.584	11,318.712	74.100	11,392.812			S.R.P. and/or GPLET	\$7,551,066
19-20 Elem	11,171.815	11,120.827	32.965	11,153.792				
19-20 HS	0.000	0.000	0.000	0.000				
19-20 Total	11,171.815	11,120.827	32.965	11,153.792				
20-21 Elem	10,123.386	10,083.703	30.925	10,114.628				
20-21 HS	0.000	0.000	0.000	0.000				
20-21 Total	10,123.386	10,083.703	30.925	10,114.628				
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Admins	34.00	313.15	Managers	28.00	380.25			
Teachers	568.67	18.72	Teacher Aides	131.79	80.79			
Others	97.00	109.76	Others	402.28	26.47			
Subtotal	699.67	15.22	Subtotal	562.07	18.94			
Total FTE		1,261.74	Total Students Per Staff		8.44			

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	679.00	624.00	(55.00)	(8.10%)	Fall 2020 Enrollment	\$235,800
Year End Salary	\$38,041,595	\$39,333,495	\$1,291,900	3.40%	10,647	Number of Schools
Average Salary	\$56,026	\$63,034	\$7,008	12.51%		18

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$200,745	\$2,860,183	\$0	\$2,790,167	\$2,289,347	\$771,581
Clasm St-CSF & Ins Imp Funds-IIF	\$128,161	\$152,847	\$0	\$341,489	\$163,724	\$117,284
Unrestricted Capital Outlay	\$291,273	\$310,616	\$0	\$619,562	\$114,247	\$487,642
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$97	\$20	\$0	\$2,071	\$0	\$117
New School Facilities	\$2,191	\$21	\$0	\$2,201	\$0	\$2,212
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$242,756)	\$189,054	(\$195,284)	\$0	\$0	(\$248,986)
School Plant	\$20,988	\$781	\$3,000	\$3,077	\$0	\$24,769
Federal Projects	\$16,661	\$414,593	(\$11,215)	\$523,320	\$384,571	\$35,468
State Projects	\$53,117	\$469	\$0	\$26	\$0	\$53,586
Food Services	\$181,749	\$162,432	\$0	\$150,454	\$162,153	\$182,028
Other	\$231,405	\$105,785	\$11,243	\$288,380	\$35,910	\$312,523
Bond Building	\$0	\$0	\$535,489	\$0	\$274,732	\$260,757
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$883,631	\$4,196,801	\$343,233	\$4,720,747	\$3,424,684	\$1,998,981
Fiduciary & Internal Service Funds	\$8,092	\$849	\$0	\$0	\$0	\$8,941

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,833,578	\$0	\$26,605	\$0	\$2,860,183
Unrestricted Capital Outlay	\$309,901	\$0	\$715	\$0	\$310,616
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,468	\$0	\$151,379	\$0	\$152,847
School Facilities	\$0	\$0	\$41	\$0	\$41
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$189,054	\$0	\$0	\$0	\$189,054
Other: See Definitions for Description	\$114,256	\$0	\$469	\$569,335	\$684,060
Total By Source	\$3,448,257	\$0	\$179,209	\$569,335	\$4,196,801
Percentage Of Total Revenues	82.16%	0.00%	4.27%	13.57%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$217,662	\$172,784
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$217,662	\$172,784

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$1,155,000
Land & Improvements	\$39,320
Building & Improvements	\$78,666
Furniture, Equip, Vehicles	\$205,409
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	234.565	234.565	0.000	234.565
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	234.565	234.565	0.000	234.565
19-20 Elem	244.924	244.924	0.000	244.924
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	244.924	244.924	0.000	244.924
20-21 Elem	256.692	256.692	0.020	256.712
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	256.692	256.692	0.020	256.712

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	1.0949	\$235,676,981
9-12	\$0		Secondary	0.2083	\$247,157,492
			S.R.P. and/or GPLET		\$27,355,193
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	265.00	Managers	2.50	106.00
Teachers	13.00	20.38	Teacher Aides	13.25	20.00
Others	0.00	0.00	Others	6.75	39.26
Subtotal	14.00	18.93	Subtotal	22.50	11.78
Total FTE		36.50	Total Students Per Staff		7.26

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	30.00	4.00	15.38%
Year End Salary	\$972,600	\$966,741	(\$5,859)	(0.60%)
Average Salary	\$37,408	\$32,225	(\$5,183)	(13.85%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	265	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,220,275	\$34,541,065	(\$475,000)	\$38,007,981	\$36,212,865	\$2,073,475
Clism St-CSF & Ins Imp Funds-IIF	\$8,613,508	\$2,984,095	\$0	\$4,837,225	\$2,829,586	\$8,768,017
Unrestricted Capital Outlay	\$133,037	\$6,438,886	\$0	\$4,671,923	\$3,232,585	\$3,339,338
Emergency Deficiencies Correction	\$8,818	\$85	\$0	\$0	\$0	\$8,903
Building Renewal	\$0	\$68,290	\$0	\$0	\$718,022	(\$649,732)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,321,702	\$40,472	\$0	\$2,200,000	\$33,714	\$4,328,460
Debt Service	\$3,700,810	\$3,819,822	\$0	\$0	\$4,040,484	\$3,480,148
School Plant	\$350,378	\$110,960	\$0	\$75,000	\$0	\$461,338
Federal Projects	\$1,457,743	\$8,266,531	(\$128,899)	\$7,765,000	\$8,256,245	\$1,339,130
State Projects	\$672,172	\$927,578	\$0	\$615,000	\$880,915	\$718,835
Food Services	\$1,996,581	\$2,006,733	(\$200,000)	\$3,800,000	\$2,130,996	\$1,672,318
Other	\$4,870,224	\$1,333,970	\$821,757	\$2,695,000	\$2,552,362	\$4,473,589
Bond Building	\$8,645,036	\$0	\$0	\$0	\$3,980,115	\$4,664,921
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$38,990,284	\$60,538,487	\$17,858	\$64,667,129	\$64,867,889	\$34,678,740
Fiduciary & Internal Service Funds	\$174,409	\$67,897	\$0	\$427,000	\$133,715	\$108,591

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$11,603,482	\$2,277,918	\$20,659,665	\$0	\$34,541,065
Unrestricted Capital Outlay	\$3,235,500	\$166,014	\$3,037,372	\$0	\$6,438,886
Classroom Site & Ins Improv Funds-CSF & IIF	\$77,379	\$0	\$2,906,716	\$0	\$2,984,095
School Facilities	\$0	\$0	\$68,375	\$0	\$68,375
Adjacent Ways	\$40,472	\$0	\$0	\$0	\$40,472
Debt Service	\$3,819,822	\$0	\$0	\$0	\$3,819,822
Other: See Definitions for Description	\$1,399,852	\$0	\$1,017,873	\$10,228,047	\$12,645,772
Total By Source	\$20,176,507	\$2,443,932	\$27,690,001	\$10,228,047	\$60,538,487
Percentage Of Total Revenues	33.33%	4.04%	45.74%	16.90%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,453,300	\$6,052,588	Bonds Outstanding	\$30,915,000	
Gifted Education	\$15,000	\$5,316	Land & Improvements	\$11,935,757	
ELL Program (Incr. & Comp. Instr.)	\$725,000	\$510,818	Building & Improvements	\$105,902,578	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,504,975	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$370,354	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$7,193,300	\$6,568,722			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	19	10	17	17	37	48	43	54	246	0	0	0	0	0	246

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,379.435	5,365.603	4.964	5,370.567	K-8	\$7,815	Primary	1.9351	\$455,199,405	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.3291	\$665,939,573	
18-19 Total	5,379.435	5,365.603	4.964	5,370.567			S.R.P. and/or GPLET		\$24,349,011	
19-20 Elem	5,442.853	5,424.859	0.055	5,424.914	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	59.50	94.49	Managers	24.00	234.25
19-20 Total	5,442.853	5,424.859	0.055	5,424.914	Teachers	236.74	23.75	Teacher Aides	109.02	51.57
20-21 Elem	5,376.758	5,366.114	1.080	5,367.194	Others	35.00	160.63	Others	179.33	31.35
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	331.24	16.97	Subtotal	312.35	18.00
20-21 Total	5,376.758	5,366.114	1.080	5,367.194	Total FTE	643.59		Total Students Per Staff	8.74	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	325.00	307.00	(18.00)	(5.54%)	\$158,161	
Year End Salary	\$16,037,432	\$16,343,564	\$306,132	1.91%	Fall 2020 Enrollment	5,622
Average Salary	\$49,346	\$53,236	\$3,890	7.88%	Number of Schools	9

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,946,991	\$16,491,544	\$0	\$17,847,801	\$15,455,217	\$3,983,318
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,585,168	\$1,328,944	\$0	\$2,465,181	\$1,389,810	\$2,524,302
Unrestricted Capital Outlay	\$1,191,127	\$1,470,245	\$0	\$2,889,032	\$1,330,566	\$1,330,806
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$231,627)	\$284,779	\$0	\$727,473	\$617,019	(\$563,867)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$152,598	\$1,401	\$0	\$0	\$1,793	\$152,206
Debt Service	\$659,361	\$1,810,627	(\$715)	\$0	\$0	\$2,469,273
School Plant	\$384,886	\$477,015	\$0	\$496,707	\$2,066,092	(\$1,204,191)
Federal Projects	\$354,314	\$3,259,018	(\$488,378)	\$6,111,152	\$3,471,927	(\$346,973)
State Projects	\$226,773	\$98,762	\$0	\$425,909	\$115,207	\$210,328
Food Services	\$2,879,049	\$2,793,591	(\$541,047)	\$2,712,873	\$411,855	\$4,719,737
Other	\$1,514,804	\$76,998	\$1,029,073	\$1,678,356	\$668,356	\$1,952,519
Bond Building	\$5,457,863	\$0	\$0	\$0	\$2,588,481	\$2,869,382
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$18,121,307	\$28,092,924	(\$1,067)	\$35,354,484	\$28,116,323	\$18,096,840
Fiduciary & Internal Service Funds	\$121,481	\$68	\$0	\$156,244	\$5,420	\$116,129

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,632,459	\$652,086	\$7,206,999	\$0	\$16,491,544
Unrestricted Capital Outlay	\$1,393,562	\$76,683	\$0	\$0	\$1,470,245
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,440	\$0	\$1,297,504	\$0	\$1,328,944
School Facilities	\$0	\$0	\$284,779	\$0	\$284,779
Adjacent Ways	\$1,401	\$0	\$0	\$0	\$1,401
Debt Service	\$1,810,627	\$0	\$0	\$0	\$1,810,627
Other: See Definitions for Description	\$605,435	\$0	\$98,762	\$6,001,187	\$6,705,384
Total By Source	\$12,474,924	\$728,769	\$8,888,044	\$6,001,187	\$28,092,924
Percentage Of Total Revenues	44.41%	2.59%	31.64%	21.36%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,352,501	\$3,059,202
Gifted Education	\$132,893	\$146,267
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$3,485,394	\$3,205,469

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$26,445,000
Land & Improvements	\$13,664,591
Building & Improvements	\$78,292,138
Furniture, Equip, Vehicles	\$7,935,506
Construction in Progress	\$567,806

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	5	21	20	18	23	15	12	114	0	0	0	0	0	114

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	2,176.263	2,174.043	0.080	2,174.123
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	2,176.263	2,174.043	0.080	2,174.123
19-20 Elem	2,167.384	2,163.013	0.000	2,163.013
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	2,167.384	2,163.013	0.000	2,163.013
20-21 Elem	2,078.136	2,076.466	1.860	2,078.326
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	2,078.136	2,076.466	1.860	2,078.326

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$146,267		Primary	1.9884	\$346,909,553
9-12	\$0		Secondary	1.8375	\$515,602,334
			S.R.P. and/or GPLET		\$5,382,732
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	242.67	Managers	9.00	242.67
Teachers	125.63	17.38	Teacher Aides	26.83	81.40
Others	14.00	156.00	Others	53.95	40.48
Subtotal	148.63	14.69	Subtotal	89.78	24.33
Total FTE		238.41	Total Students Per Staff		9.16

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	132.00	133.00	1.00	0.76%
Year End Salary	\$6,866,336	\$7,954,501	\$1,088,165	15.85%
Average Salary	\$52,018	\$59,808	\$7,790	14.98%

Superintendent's Salary		\$165,000	
Fall 2020 Enrollment	2,184	Number of Schools	5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,888	\$34,266,809	\$0	\$35,233,808	\$34,010,710	\$462,987
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,086,360	\$2,747,853	\$0	\$3,804,366	\$3,148,126	\$686,087
Unrestricted Capital Outlay	\$1,116,995	\$1,989,304	\$0	\$3,051,396	\$2,193,692	\$912,607
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$690,153)	\$2,393,488	\$0	\$2,200,000	\$1,747,784	(\$44,449)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,859,354	\$1,427,970	\$0	\$5,300,000	\$3,013,657	\$2,273,667
Debt Service	\$2,615,294	\$4,137,795	\$0	\$0	\$3,140,385	\$3,612,704
School Plant	\$116,073	\$19,702	\$0	\$140,000	\$134,790	\$985
Federal Projects	\$521,223	\$5,469,711	(\$66,684)	\$10,307,579	\$6,076,364	(\$152,114)
State Projects	\$117,486	\$513,320	\$0	\$581,047	\$515,482	\$115,324
Food Services	\$492,796	\$2,495,057	\$0	\$3,200,000	\$2,544,485	\$443,369
Other	\$1,939,932	\$353,314	\$76,915	\$2,395,000	\$413,044	\$1,957,117
Bond Building	\$28,933,758	\$0	\$4,267,923	\$33,200,000	\$23,903,152	\$9,298,529
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,806,850)	\$1,806,850
Total	\$40,316,006	\$55,814,323	\$4,278,154	\$99,413,196	\$79,034,821	\$21,373,663
Fiduciary & Internal Service Funds	\$618,139	\$5,038	\$0	\$100,000	\$59,066	\$564,111

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,281,195	\$2,493,431	\$25,492,183	\$0	\$34,266,809
Unrestricted Capital Outlay	\$1,645,040	\$176,021	\$168,243	\$0	\$1,989,304
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,884	\$0	\$2,733,969	\$0	\$2,747,853
School Facilities	\$0	\$0	\$2,393,488	\$0	\$2,393,488
Adjacent Ways	\$1,427,970	\$0	\$0	\$0	\$1,427,970
Debt Service	\$4,137,795	\$0	\$0	\$0	\$4,137,795
Other: See Definitions for Description	\$379,338	\$0	\$513,320	\$7,958,446	\$8,851,104
Total By Source	\$13,885,222	\$2,669,452	\$31,301,203	\$7,958,446	\$55,814,323
Percentage Of Total Revenues	24.88%	4.78%	56.08%	14.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$8,052,000	\$7,726,737	Bonds Outstanding	\$34,475,000		
Gifted Education	\$120,000	\$140,761	Land & Improvements	\$22,124,135		
ELL Program (Incr. & Comp. Instr.)	\$79,000	\$129,618	Building & Improvements	\$99,392,232		
Remedial Education	\$38,000	\$95,343	Furniture, Equip, Vehicles	\$7,114,566		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$26,016,371		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$8,289,000	\$8,092,459				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	7	32	43	56	88	65	91	78	464	0	0	0	0	0	464

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation			
18-19 Elem	5,090.048	5,079.088	62.025	5,141.113	K-8	\$140,761	Primary	3.0708	\$247,156,826			
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.8925	\$387,066,753			
18-19 Total	5,090.048	5,079.088	62.025	5,141.113			S.R.P. and/or GPLET		\$1,230,502			
19-20 Elem	5,115.543	5,102.633	67.710	5,170.343	Certified Staff	25.50	Students Per Staff	206.39	Classified Staff	19.00	Students Per Staff	277.00
19-20 HS	0.000	0.000	0.000	0.000	Admins	245.96	Teachers	21.40	Teacher Aides	155.17	33.92	
19-20 Total	5,115.543	5,102.633	67.710	5,170.343	Others	20.00	Others	263.15	Others	150.95	34.87	
20-21 Elem	4,905.175	4,893.625	31.450	4,925.075	Subtotal	291.46	Subtotal	18.06	Subtotal	325.12	16.19	
20-21 HS	0.000	0.000	0.000	0.000	Total FTE	616.58	Total Students Per Staff	8.54				
20-21 Total	4,905.175	4,893.625	31.450	4,925.075								

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	257.00	253.00	(4.00)	(1.56%)	\$189,000	
Year End Salary	\$13,556,174	\$13,658,958	\$102,784	0.76%	Fall 2020 Enrollment	5,263
Average Salary	\$52,748	\$53,988	\$1,240	2.35%	Number of Schools	9

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,100,450	\$34,528,850	\$0	\$35,845,981	\$34,949,995	\$2,679,305
Clism St-CSF & Ins Imp Funds-IIF	\$539,714	\$2,821,077	\$0	\$3,253,431	\$2,858,353	\$502,438
Unrestricted Capital Outlay	\$497,931	\$2,383,216	\$0	\$2,377,121	\$1,614,533	\$1,266,614
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$37,813	\$0	\$0	\$33,587	\$4,226
New School Facilities	\$298	\$0	\$0	\$0	\$0	\$298
Adjacent Ways	\$2,435,991	\$1,815,375	\$0	\$4,200,000	\$47,538	\$4,203,828
Debt Service	\$594,107	\$5,863,634	\$0	\$0	\$6,300,301	\$157,440
School Plant	\$4,366,692	\$60,051	\$0	\$100,000	\$7,500	\$4,419,243
Federal Projects	\$252,087	\$4,104,324	(\$176,289)	\$5,604,000	\$5,219,788	(\$1,039,666)
State Projects	\$14,543	\$598,722	\$0	\$242,000	\$218,946	\$394,319
Food Services	\$216,682	\$3,281,875	\$0	\$2,500,000	\$2,616,736	\$881,821
Other	\$2,387,664	\$1,212,377	\$176,288	\$2,580,000	\$1,491,392	\$2,284,937
Bond Building	\$6,945,402	\$0	(\$35,578)	\$8,500,000	\$1,477,437	\$5,432,387
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,515,925)	\$3,515,925
Total	\$21,351,561	\$56,707,314	(\$35,579)	\$65,202,533	\$53,320,181	\$24,703,115
Fiduciary & Internal Service Funds	\$504,789	\$1,262,409	\$72,363	\$1,218,000	\$1,364,675	\$474,886

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,975,402	\$1,564,222	\$17,989,226	\$0	\$34,528,850
Unrestricted Capital Outlay	\$964,919	\$198,797	\$1,219,500	\$0	\$2,383,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,562	\$0	\$2,814,515	\$0	\$2,821,077
School Facilities	\$0	\$0	\$37,813	\$0	\$37,813
Adjacent Ways	\$1,815,375	\$0	\$0	\$0	\$1,815,375
Debt Service	\$5,793,971	\$0	\$0	\$69,663	\$5,863,634
Other: See Definitions for Description	\$1,305,899	\$0	\$598,722	\$7,352,728	\$9,257,349
Total By Source	\$24,862,128	\$1,763,019	\$22,659,776	\$7,422,391	\$56,707,314
Percentage Of Total Revenues	43.84%	3.11%	39.96%	13.09%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,333,275	\$4,840,772
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$268,344	\$264,984
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,212,713	\$1,520,200
Total	\$6,814,332	\$6,625,956

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$68,495,000
Land & Improvements	\$26,055,126
Building & Improvements	\$147,518,024
Furniture, Equip, Vehicles	\$16,199,622
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	241	646	687	570	2,144	2,144

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	4,321.536	4,260.920	6.000	4,266.920
18-19 Total	4,321.536	4,260.920	6.000	4,266.920
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	4,533.275	4,476.445	22.160	4,498.605
19-20 Total	4,533.275	4,476.445	22.160	4,498.605
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	4,730.104	4,677.223	15.214	4,692.437
20-21 Total	4,730.104	4,677.223	15.214	4,692.437

Gifted Program Actual Expenditures			Tax Rates			Valuation		
K-8		\$0	Primary	2.1071		\$815,567,619		
9-12		\$0	Secondary	1.0657		\$1,100,281,598		
			S.R.P. and/or GPLET			\$30,761,421		
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff			
Admins	23.00	207.65	Managers	12.50	382.08			
Teachers	197.34	24.20	Teacher Aides	44.54	107.23			
Others	33.00	144.73	Others	129.07	37.00			
Subtotal	253.34	18.85	Subtotal	186.11	25.66			
Total FTE	439.45		Total Students Per Staff	10.87				

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	229.00	254.00	25.00	10.92%
Year End Salary	\$14,262,955	\$15,324,393	\$1,061,438	7.44%
Average Salary	\$62,284	\$60,332	(\$1,952)	(3.13%)

Superintendent's Salary		\$120,000	
Fall 2020 Enrollment	4,776	Number of Schools	5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,048,239	\$102,646,079	\$275	\$103,412,189	\$97,446,456	\$6,248,137
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,576,518	\$7,965,271	\$0	\$15,921,428	\$8,180,292	\$4,361,497
Unrestricted Capital Outlay	\$1,649,637	\$1,959,380	\$0	\$3,558,840	\$2,763,048	\$845,969
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,746	\$2,434,985	\$0	\$4,000,000	\$2,557,104	(\$114,373)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,031,922	\$9,869	\$0	\$1,800,000	\$129,212	\$912,579
Debt Service	\$1,726,679	\$2,188,318	\$1,656,299	\$0	\$2,118,200	\$3,453,096
School Plant	\$209,334	\$1,903	\$9,664	\$209,334	\$0	\$220,901
Federal Projects	\$2,172,322	\$35,013,511	(\$1,316,125)	\$71,834,687	\$45,051,997	(\$9,182,289)
State Projects	\$1,832,589	\$2,691,337	\$0	\$4,342,433	\$3,377,242	\$1,146,684
Food Services	\$4,068,692	\$18,064,009	(\$1,965,238)	\$18,717,370	\$14,606,059	\$5,561,404
Other	\$13,081,732	\$1,473,415	\$3,312,653	\$11,708,659	\$41,156,834	(\$23,289,034)
Bond Building	\$0	\$0	\$15,231,762	\$15,000,000	\$1,295,096	\$13,936,666
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,181,750)	\$1,181,750
Total	\$31,405,410	\$174,448,077	\$16,929,290	\$250,504,940	\$217,499,790	\$5,282,987
Fiduciary & Internal Service Funds	\$426,252	\$4,484,923	(\$275)	\$5,319,516	\$1,312,196	\$3,598,704

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$24,075,847	\$7,216,406	\$71,353,826	\$0	\$102,646,079
Unrestricted Capital Outlay	\$1,423	\$530,385	\$1,427,572	\$0	\$1,959,380
Classroom Site & Ins Improv Funds-CSF & IIF	\$24,705	\$0	\$7,940,566	\$0	\$7,965,271
School Facilities	\$0	\$0	\$2,434,985	\$0	\$2,434,985
Adjacent Ways	\$9,869	\$0	\$0	\$0	\$9,869
Debt Service	\$2,188,318	\$0	\$0	\$0	\$2,188,318
Other: See Definitions for Description	\$1,599,623	\$0	\$2,691,337	\$52,953,215	\$57,244,175
Total By Source	\$27,899,785	\$7,746,791	\$85,848,286	\$52,953,215	\$174,448,077
Percentage Of Total Revenues	15.99%	4.44%	49.21%	30.35%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$14,361,232	\$14,406,435	Bonds Outstanding	\$34,125,000		
Gifted Education	\$245,000	\$252,224	Land & Improvements	\$29,145,923		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$270,788,808		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$32,617,802		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$29,756,957		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$14,606,232	\$14,658,659				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
8	33	30	58	86	138	178	141	144	816	0	0	0	0	0	816

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation			
18-19 Elem	14,985.606	14,981.776	11.105	14,992.881	K-8	\$252,224	Primary	4.2225	\$286,392,964			
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	4.9249	\$531,308,737			
18-19 Total	14,985.606	14,981.776	11.105	14,992.881			S.R.P. and/or GPLET		\$7,426,880			
19-20 Elem	14,846.291	14,835.534	59.200	14,894.734	Certified Staff	73.50	Students Per Staff	205.84	Classified Staff	66.00	Students Per Staff	229.23
19-20 HS	0.000	0.000	0.000	0.000	Admins	780.19	Teachers	19.39	Teacher Aides	231.08	Others	495.00
19-20 Total	14,846.291	14,835.534	59.200	14,894.734	Others	130.00	Subtotal	983.69	15.38	Subtotal	792.08	19.10
20-21 Elem	14,209.883	14,196.758	100.925	14,297.683	Total FTE	1,775.77	Total Students Per Staff	8.52				
20-21 HS	0.000	0.000	0.000	0.000								
20-21 Total	14,209.883	14,196.758	100.925	14,297.683								

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	848.00	824.00	(24.00)	(2.83%)	Fall 2020 Enrollment	15,129
Year End Salary	\$48,125,308	\$52,996,184	\$4,870,876	10.12%	Number of Schools	21
Average Salary	\$56,752	\$64,316	\$7,564	13.33%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$486,944)	\$35,407,842	\$0	\$32,334,764	\$32,265,291	\$2,655,607
Clstrm St-CSF & Ins Imp Funds-IIF	\$948,453	\$2,929,305	\$0	\$3,725,736	\$3,019,184	\$858,574
Unrestricted Capital Outlay	\$1,399,061	\$1,038,658	\$0	\$2,437,719	\$428,605	\$2,009,114
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$266,912)	\$1,055,906	\$0	\$2,196,869	\$790,036	(\$1,042)
New School Facilities	\$8	\$0	\$0	\$0	\$0	\$8
Adjacent Ways	(\$407,142)	\$407,010	\$0	\$0	\$0	(\$132)
Debt Service	\$3,180,474	\$3,606,361	\$0	\$0	\$3,588,450	\$3,198,385
School Plant	\$106,116	\$1,172	\$0	\$65,000	\$0	\$107,288
Federal Projects	\$262,308	\$4,441,308	(\$37,058)	\$6,491,422	\$5,876,061	(\$1,209,503)
State Projects	\$102,224	\$716,075	\$0	\$787,539	\$658,822	\$159,477
Food Services	\$470,970	\$1,689,968	(\$174,992)	\$1,905,583	\$1,243,608	\$742,338
Other	\$4,560,027	\$4,130,935	\$220,009	\$6,857,763	\$4,231,963	\$4,679,008
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,588,450)	\$3,588,450
Total	\$9,868,643	\$55,424,540	\$7,959	\$56,802,395	\$48,513,570	\$16,787,572
Fiduciary & Internal Service Funds	\$987,660	\$212,584	\$0	\$150,000	\$237,108	\$963,136

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$26,858,192	\$0	\$8,549,650	\$0	\$35,407,842
Unrestricted Capital Outlay	\$1,038,658	\$0	\$0	\$0	\$1,038,658
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,605	\$0	\$2,918,700	\$0	\$2,929,305
School Facilities	\$0	\$0	\$1,055,906	\$0	\$1,055,906
Adjacent Ways	\$407,010	\$0	\$0	\$0	\$407,010
Debt Service	\$3,606,361	\$0	\$0	\$0	\$3,606,361
Other: See Definitions for Description	\$4,472,539	\$0	\$727,234	\$5,779,685	\$10,979,458
Total By Source	\$36,393,365	\$0	\$13,251,490	\$5,779,685	\$55,424,540
Percentage Of Total Revenues	65.66%	0.00%	23.91%	10.43%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,274,828	\$6,927,956
Gifted Education	\$81,006	\$89,105
ELL Program (Incr. & Comp. Instr.)	\$7,478	\$715
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$31,890	\$99,133
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,395,202	\$7,116,909

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$27,205,000
Land & Improvements	\$37,480,473
Building & Improvements	\$146,134,872
Furniture, Equip, Vehicles	\$9,794,929
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	49	49	55	63	53	74	58	404	56	44	51	53	204	608

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	3,339.722	3,333.581	2.625	3,336.206
18-19 HS	1,866.925	1,860.945	3.000	1,863.945
18-19 Total	5,206.647	5,194.526	5.625	5,200.151
19-20 Elem	3,383.241	3,374.182	0.382	3,374.564
19-20 HS	1,912.134	1,905.275	8.560	1,913.835
19-20 Total	5,295.375	5,279.457	8.942	5,288.399
20-21 Elem	2,917.078	2,907.222	0.715	2,907.937
20-21 HS	1,807.916	1,802.306	4.000	1,806.306
20-21 Total	4,724.994	4,709.528	4.715	4,714.243

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	Valuation
K-8	\$58,809		1.6527	0.1628	\$2,198,123,451
9-12	\$30,296				\$2,521,280,504
					\$2,112,570

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	268.39	Managers	22.65	213.29
Teachers	270.10	17.89	Teacher Aides	69.04	69.97
Others	28.20	171.31	Others	193.51	24.97
Subtotal	316.30	15.27	Subtotal	285.20	16.94
Total FTE	601.50	601.50	Total Students Per Staff	8.03	8.03

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	270.00	301.00	31.00	11.48%
Year End Salary	\$14,282,541	\$14,684,023	\$401,482	2.81%
Average Salary	\$52,898	\$48,784	(\$4,114)	(7.78%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	4,831	Number of Schools
		8

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,256,266	\$306,086,508	\$0	\$320,948,757	\$298,608,462	\$24,734,312
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,523,524	\$25,388,223	\$0	\$43,834,575	\$22,396,796	\$24,514,951
Unrestricted Capital Outlay	\$12,908,146	\$17,924,662	\$0	\$28,309,807	\$14,389,282	\$16,443,527
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$537,860)	\$949,166	\$0	\$426,384	\$18,950	\$392,355
New School Facilities	\$0	\$17,978,440	\$0	\$16,664,728	\$17,978,440	\$0
Adjacent Ways	\$1,417,215	\$4,013,395	\$0	\$5,423,863	\$5,430,610	\$0
Debt Service	\$36,638,638	\$43,502,549	\$0	\$0	\$38,631,670	\$41,509,517
School Plant	\$680,601	\$7,210	\$234,447	\$0	\$679	\$921,580
Federal Projects	\$6,469,215	\$30,406,632	(\$3,830,466)	\$47,498,072	\$35,181,616	(\$2,136,235)
State Projects	\$2,586,356	\$4,820,488	\$0	\$5,780,938	\$3,847,322	\$3,559,522
Food Services	\$3,500,000	\$18,826,949	(\$3,114,543)	\$15,374,965	\$15,212,406	\$4,000,000
Other	\$64,995,205	\$22,333,527	\$6,944,983	\$20,723,110	\$18,394,367	\$75,879,349
Bond Building	\$143,208,642	\$0	\$70,075,612	\$0	\$90,490,264	\$122,793,990
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$24,721,148)	\$24,721,148
Total	\$310,645,947	\$492,237,751	\$70,310,033	\$504,985,199	\$535,859,715	\$337,334,017
Fiduciary & Internal Service Funds	\$3,120,826	\$720,639	\$0	\$761,759	\$1,144,307	\$2,697,158

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$128,406,342	\$13,492,869	\$164,187,297	\$0	\$306,086,508
Unrestricted Capital Outlay	\$4,193,332	\$2,190,066	\$11,541,264	\$0	\$17,924,662
Classroom Site & Ins Improv Funds-CSF & IIF	\$139,922	\$0	\$25,248,301	\$0	\$25,388,223
School Facilities	\$0	\$0	\$18,927,607	\$0	\$18,927,607
Adjacent Ways	\$4,013,395	\$0	\$0	\$0	\$4,013,395
Debt Service	\$41,677,266	\$0	\$0	\$1,825,283	\$43,502,549
Other: See Definitions for Description	\$23,003,696	\$0	\$5,407,185	\$47,983,926	\$76,394,807
Total By Source	\$201,433,953	\$15,682,935	\$225,311,654	\$49,809,209	\$492,237,751
Percentage Of Total Revenues	40.92%	3.19%	45.77%	10.12%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$44,092,470	\$40,513,882	Bonds Outstanding	\$385,946,111		
Gifted Education	\$6,124,224	\$6,945,808	Land & Improvements	\$85,367,808		
ELL Program (Incr. & Comp. Instr.)	\$987,746	\$1,055,909	Building & Improvements	\$736,804,991		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$58,791,495		
VoTech Education (Non-CTED)	\$348,270	\$354,089	Construction in Progress	\$75,233,717		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$1,586,562	\$1,613,076				
Total	\$53,139,272	\$50,482,764				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
183	267	410	471	495	761	486	508	646	4,227	657	631	635	440	2,363	6,590

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	28,304.716	28,250.839	250.263	28,501.102	K-8	\$6,220,600	Primary	3.8343	\$3,139,394,290	
18-19 HS	15,950.543	15,893.064	155.564	16,048.628	9-12	\$1,258	Secondary	2.5768	\$4,067,486,577	
18-19 Total	44,255.259	44,143.903	405.827	44,549.730			S.R.P. and/or GPLET		\$40,513,950	
19-20 Elem	28,096.159	28,025.849	301.353	28,327.202	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	16,405.149	16,343.263	147.486	16,490.749	Admins	101.00	432.92	Managers	108.31	403.70
19-20 Total	44,501.308	44,369.112	448.839	44,817.951	Teachers	2,538.59	17.22	Teacher Aides	386.95	113.00
20-21 Elem	26,017.127	25,959.326	299.599	26,258.925	Others	246.95	177.06	Others	1,390.84	31.44
20-21 HS	16,596.934	16,543.481	167.021	16,710.502	Subtotal	2,886.54	15.15	Subtotal	1,886.10	23.18
20-21 Total	42,614.061	42,502.807	466.620	42,969.427	Total FTE		4,772.64	Total Students Per Staff		9.16

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,410.86	2,503.46	92.60	3.84%	Fall 2020 Enrollment	43,725
Year End Salary	\$151,215,375	\$159,100,805	\$7,885,430	5.21%	Number of Schools	45
Average Salary	\$62,723	\$63,552	\$829	1.32%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,579,057	\$37,216,735	\$0	\$38,773,286	\$33,342,725	\$10,453,067
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,928,268	\$2,906,936	\$0	\$4,569,720	\$2,621,036	\$3,214,168
Unrestricted Capital Outlay	\$1,704,336	\$3,112,336	\$0	\$8,694,906	\$2,337,670	\$2,479,002
Emergency Deficiencies Correction	\$2	\$0	\$0	\$0	\$0	\$2
Building Renewal	(\$7,616)	\$123,508	\$0	\$210,000	\$100,847	\$15,045
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,544,493	\$57,360	\$0	\$1,544,493	\$439,718	\$1,162,135
Debt Service	\$7,955,271	\$7,102,312	\$0	\$0	\$8,267,560	\$6,790,023
School Plant	\$828,612	\$112,751	\$40,944	\$800,000	\$51,835	\$930,472
Federal Projects	(\$12,193)	\$10,900,845	(\$485,160)	\$26,576,351	\$9,865,439	\$538,053
State Projects	(\$26,490)	\$574,192	\$0	\$340,000	\$498,984	\$48,718
Food Services	\$2,774,241	\$7,449,361	(\$450,000)	\$7,200,000	\$4,804,530	\$4,969,072
Other	\$2,230,006	\$413,901	\$1,018,003	\$3,096,600	\$1,175,626	\$2,486,284
Bond Building	\$10,352,890	\$0	\$0	\$10,352,890	\$1,781,838	\$8,571,052
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,939,200)	\$5,939,200
Total	\$36,850,877	\$69,970,237	\$123,787	\$102,158,246	\$59,348,608	\$47,596,293
Fiduciary & Internal Service Funds	\$235,072	\$12,865	\$0	\$75,000	\$31,336	\$216,601

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,320,404	\$2,018,752	\$21,877,579	\$0	\$37,216,735
Unrestricted Capital Outlay	\$2,923,190	\$189,146	\$0	\$0	\$3,112,336
Classroom Site & Ins Improv Funds-CSF & IIF	\$22,703	\$0	\$2,884,233	\$0	\$2,906,936
School Facilities	\$0	\$0	\$123,508	\$0	\$123,508
Adjacent Ways	\$57,360	\$0	\$0	\$0	\$57,360
Debt Service	\$7,014,723	\$0	\$0	\$87,589	\$7,102,312
Other: See Definitions for Description	\$565,396	\$0	\$574,192	\$18,311,461	\$19,451,050
Total By Source	\$23,903,776	\$2,207,898	\$25,459,512	\$18,399,050	\$69,970,237
Percentage Of Total Revenues	34.16%	3.16%	36.39%	26.30%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,805,625	\$6,262,709
Gifted Education	\$16,500	\$7,154
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$6,822,125	\$6,269,863

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$42,595,000
Land & Improvements	\$17,447,562
Building & Improvements	\$143,045,252
Furniture, Equip, Vehicles	\$9,379,374
Construction in Progress	\$189,006

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	2	3	3	4	11	11	12	11	58	0	0	0	0	0	58

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	5,587.028	5,565.151	0.980	5,566.131
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	5,587.028	5,565.151	0.980	5,566.131
19-20 Elem	5,399.197	5,375.814	33.830	5,409.644
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	5,399.197	5,375.814	33.830	5,409.644
20-21 Elem	5,170.062	5,156.410	0.000	5,156.410
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	5,170.062	5,156.410	0.000	5,156.410

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$7,154		Primary	1.9993	\$485,455,703
9-12	\$0		Secondary	2.9693	\$768,017,073
			S.R.P. and/or GPLET		\$3,785,816
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	26.50	201.92	Managers	54.00	99.09
Teachers	296.25	18.06	Teacher Aides	57.35	93.30
Others	35.50	150.73	Others	187.81	28.49
Subtotal	358.25	14.94	Subtotal	299.16	17.89
Total FTE		657.41	Total Students Per Staff		8.14

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	339.00	341.00	2.00	0.59%
Year End Salary	\$16,062,825	\$15,520,208	(\$542,617)	(3.38%)
Average Salary	\$47,383	\$45,514	(\$1,869)	(3.94%)

Superintendent's Salary		\$226,970	
Fall 2020 Enrollment	5,351	Number of Schools	11

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,020,620	\$221,026,824	\$0	\$234,050,078	\$217,148,712	\$18,898,731
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,449,073	\$18,268,642	\$0	\$19,769,448	\$18,195,277	\$5,522,438
Unrestricted Capital Outlay	\$1,845,177	\$9,066,596	\$0	\$10,342,395	\$6,469,387	\$4,442,386
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$33,215	\$0	\$0	\$33,215	\$0
New School Facilities	\$7,138	\$20	\$0	\$0	\$0	\$7,157
Adjacent Ways	\$319,274	\$502,150	\$0	\$1,000,000	\$92,711	\$728,713
Debt Service	\$2,249,855	\$42,495,864	\$156,633	\$0	\$42,775,361	\$2,126,991
School Plant	\$461,274	\$27,781	\$0	\$5,000	\$0	\$489,055
Federal Projects	\$6,615,627	\$31,683,674	(\$936,531)	\$46,360,611	\$32,980,212	\$4,382,557
State Projects	\$3,537,407	\$3,932,720	\$0	\$4,649,761	\$3,132,733	\$4,337,394
Food Services	\$1,091,646	\$13,993,692	(\$1,000,000)	\$12,300,000	\$10,102,624	\$3,982,715
Other	\$19,359,244	\$11,794,261	\$1,993,317	\$20,747,173	\$13,860,351	\$19,286,472
Bond Building	\$48,999,554	\$0	(\$156,633)	\$0	\$26,748,562	\$22,094,360
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$42,775,361)	\$42,775,361
Total	\$104,955,890	\$352,825,438	\$56,786	\$349,224,466	\$328,763,785	\$129,074,329
Fiduciary & Internal Service Funds	\$3,464,072	\$3,684,571	\$0	\$3,717,000	\$1,945,221	\$5,203,422

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$107,436,383	\$7,449,807	\$106,140,634	\$0	\$221,026,824
Unrestricted Capital Outlay	\$7,960,794	\$1,105,802	\$0	\$0	\$9,066,596
Classroom Site & Ins Improv Funds-CSF & IIF	\$53,934	\$0	\$18,214,708	\$0	\$18,268,642
School Facilities	\$0	\$0	\$33,235	\$0	\$33,235
Adjacent Ways	\$502,150	\$0	\$0	\$0	\$502,150
Debt Service	\$42,495,864	\$0	\$0	\$0	\$42,495,864
Other: See Definitions for Description	\$11,851,130	\$0	\$4,334,860	\$45,246,139	\$61,432,128
Total By Source	\$170,300,254	\$8,555,609	\$128,723,436	\$45,246,139	\$352,825,438
Percentage Of Total Revenues	48.27%	2.42%	36.48%	12.82%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$42,977,700	\$41,429,833	Bonds Outstanding	\$130,810,000		
Gifted Education	\$3,308,500	\$3,605,482	Land & Improvements	\$104,035,250		
ELL Program (Incr. & Comp. Instr.)	\$1,950,000	\$1,936,716	Building & Improvements	\$459,951,604		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$43,922,388		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$765,985		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$2,054,000	\$1,818,284				
Total	\$50,290,200	\$48,790,315				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
29	205	433	540	750	869	917	1,009	1,016	5,768	6	0	0	0	6	5,774

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation		
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET		
18-19 Elem	21,619.191	21,587.349	348.145	21,935.494	\$3,253,920	\$351,562	3.7950	2.4858	\$2,902,850,887	\$3,756,525,234	
18-19 HS	10,618.114	10,595.625	51.885	10,647.510							
18-19 Total	32,237.305	32,182.974	400.030	32,583.004							
19-20 Elem	21,610.804	21,567.919	333.205	21,901.124							
19-20 HS	10,661.328	10,629.083	41.176	10,670.259							
19-20 Total	32,272.132	32,197.002	374.381	32,571.383							
20-21 Elem	19,705.312	19,672.728	206.422	19,879.150							
20-21 HS	10,622.783	10,594.279	34.776	10,629.055							
20-21 Total	30,328.095	30,267.007	241.198	30,508.205							
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff						
Admins	94.10	325.44	Managers	127.06	241.02						
Teachers	1,928.99	15.88	Teacher Aides	451.32	67.85						
Others	156.80	195.31	Others	904.65	33.85						
Subtotal	2,179.89	14.05	Subtotal	1,483.03	20.65						
Total FTE	3,662.92		Total Students Per Staff	8.36							

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1,952.00	1,961.00	9.00	0.46%	\$199,743	
Year End Salary	\$115,630,842	\$116,536,402	\$905,560	0.78%	Fall 2020 Enrollment	30,624
Average Salary	\$59,237	\$59,427	\$190	0.32%	Number of Schools	41

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,092,939	\$161,058,067	(\$189,951)	\$170,628,611	\$162,760,715	\$6,200,340
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,240,516	\$13,170,562	\$0	\$22,027,834	\$14,068,304	\$11,342,774
Unrestricted Capital Outlay	\$4,528,063	\$9,235,641	\$0	\$13,564,497	\$7,786,848	\$5,976,856
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$46,201	\$1,974,639	\$0	\$2,620,653	\$1,973,932	\$46,908
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$15,000	\$0	\$15,000	\$15,000	\$0
Debt Service	\$14,490,309	\$16,864,778	\$0	\$0	\$16,144,504	\$15,210,583
School Plant	\$965,909	\$182,250	\$101,703	\$300,000	\$75,576	\$1,174,286
Federal Projects	\$6,117,943	\$24,091,925	(\$393,273)	\$41,523,585	\$31,204,458	(\$1,387,863)
State Projects	\$374,175	\$1,144,735	\$0	\$720,939	\$892,169	\$626,741
Food Services	\$2,810,673	\$10,106,017	(\$1,245,868)	\$10,000,000	\$8,691,099	\$2,979,723
Other	\$9,663,118	\$8,742,970	\$21,057,154	\$11,310,360	\$18,900,718	\$20,562,524
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,627,130)	\$11,627,130
Total	\$59,329,846	\$246,586,584	\$19,329,765	\$272,711,479	\$250,886,193	\$74,360,002
Fiduciary & Internal Service Funds	\$7,789,683	\$16,740,736	\$0	\$14,600,000	\$16,101,962	\$8,428,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$64,862,847	\$8,914,700	\$87,280,520	\$0	\$161,058,067
Unrestricted Capital Outlay	\$65,920	\$0	\$9,169,721	\$0	\$9,235,641
Classroom Site & Ins Improv Funds-CSF & IIF	\$68,854	\$0	\$13,101,708	\$0	\$13,170,562
School Facilities	\$0	\$0	\$1,974,639	\$0	\$1,974,639
Adjacent Ways	\$15,000	\$0	\$0	\$0	\$15,000
Debt Service	\$16,864,778	\$0	\$0	\$0	\$16,864,778
Other: See Definitions for Description	\$9,381,702	\$0	\$1,241,203	\$33,644,992	\$44,267,897
Total By Source	\$91,259,101	\$8,914,700	\$112,767,791	\$33,644,992	\$246,586,584
Percentage Of Total Revenues	37.01%	3.62%	45.73%	13.64%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$36,354,858	\$35,612,801
Gifted Education	\$57,119	\$20,342
ELL Program (Incr. & Comp. Instr.)	\$218,437	\$177,286
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$2,042,360	\$1,972,753
Total	\$38,672,774	\$37,783,182

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$97,086,000
Land & Improvements	\$69,237,380
Building & Improvements	\$448,419,194
Furniture, Equip, Vehicles	\$36,120,661
Construction in Progress	\$4,448,831

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	36	73	77	133	93	122	130	135	803	113	100	130	106	449	1,252

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	14,637.673	14,563.916	230.172	14,794.088
18-19 HS	8,133.430	8,080.633	344.201	8,424.834
18-19 Total	22,771.103	22,644.549	574.373	23,218.922
19-20 Elem	14,693.705	14,613.746	205.752	14,819.498
19-20 HS	8,180.941	8,127.423	399.705	8,527.128
19-20 Total	22,874.646	22,741.169	605.457	23,346.626
20-21 Elem	14,094.343	14,020.153	135.905	14,156.058
20-21 HS	7,903.399	7,858.262	290.594	8,148.856
20-21 Total	21,997.742	21,878.415	426.499	22,304.914

Gifted Program Actual Expenditures	Tax Rates	Valuation
K-8	3.8251	\$1,473,717,596
9-12	2.6201	\$1,987,953,028
	S.R.P. and/or GPLET	\$236,949

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	70.00	328.00	Managers	26.00	883.08
Teachers	1,201.10	19.12	Teacher Aides	316.37	72.57
Others	135.00	170.07	Others	578.07	39.72
Subtotal	1,406.10	16.33	Subtotal	920.44	24.94
Total FTE		2,326.54	Total Students Per Staff		9.87

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1,221.00	1,213.00	(8.00)	(0.66%)
Year End Salary	\$73,338,658	\$75,538,627	\$2,199,969	3.00%
Average Salary	\$60,064	\$62,274	\$2,210	3.68%

Superintendent's Salary		\$228,865	
Fall 2020 Enrollment	22,960	Number of Schools	26

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,335,703	\$43,210,348	(\$7,027,217)	\$38,711,088	\$35,996,993	\$6,521,841
Clism St-CSF & Ins Imp Funds-IIF	\$3,330,414	\$1,795,619	\$0	\$5,014,058	\$2,131,591	\$2,994,442
Unrestricted Capital Outlay	\$73,227,736	\$997,157	\$7,027,217	\$104,921,865	\$16,084,497	\$65,167,613
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$2	\$0	\$0
Debt Service	\$399,321	\$3,878	\$0	\$0	\$0	\$403,199
School Plant	\$944,320	\$217,470	\$0	\$1,331,594	\$53,743	\$1,108,047
Federal Projects	\$1,035,092	\$5,491,622	\$0	\$5,125,779	\$6,360,375	\$166,339
State Projects	\$5,077,012	\$1,115,972	\$0	\$5,544,010	\$886,550	\$5,306,434
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$7,579,625	\$3,830,719	\$0	\$8,955,585	\$4,368,589	\$7,041,755
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$97,929,223	\$56,662,785	\$0	\$169,603,981	\$65,882,338	\$88,709,670
Fiduciary & Internal Service Funds	\$343,272	\$561,914	\$0	\$2,365,619	\$461,655	\$443,531

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,037,217	\$2,800,535	\$28,372,596	\$0	\$43,210,348
Unrestricted Capital Outlay	\$624,312	\$372,845	\$0	\$0	\$997,157
Classroom Site & Ins Improv Funds-CSF & IIF	\$24,573	\$0	\$1,771,046	\$0	\$1,795,619
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,878	\$0	\$0	\$0	\$3,878
Other: See Definitions for Description	\$4,048,189	\$0	\$1,115,972	\$5,491,622	\$10,655,783
Total By Source	\$16,738,169	\$3,173,380	\$31,259,614	\$5,491,622	\$56,662,785
Percentage Of Total Revenues	29.54%	5.60%	55.17%	9.69%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$3,723,998
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$104,516,705
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$5,273,710
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$8,528,634
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$38,711,088	\$35,996,993			
Total	\$38,711,088	\$35,996,993			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Tax Rates	Valuation			
18-19 Elem	0.000	0.000	0.000	0.000	K-8 \$0	Primary 0.0000	\$21,081,535,468			
18-19 HS	7,659.816	7,659.816	1,671.728	9,331.544	9-12 \$0	Secondary 0.0500	\$22,598,319,396			
18-19 Total	7,659.816	7,659.816	1,671.728	9,331.544		S.R.P. and/or GPLET	\$461,686,367			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	8,099.225	8,099.225	1,503.158	9,602.383	Admins	4.00	201.00	Managers	12.00	67.00
19-20 Total	8,099.225	8,099.225	1,503.158	9,602.383	Teachers	102.53	7.84	Teacher Aides	30.13	26.68
20-21 Elem	0.000	0.000	0.000	0.000	Others	4.00	201.00	Others	54.95	14.63
20-21 HS	7,670.396	7,670.396	1,475.405	9,145.801	Subtotal	110.53	7.27	Subtotal	97.08	8.28
20-21 Total	7,670.396	7,670.396	1,475.405	9,145.801	Total FTE		207.61	Total Students Per Staff		3.87

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary
Year End FTE	85.00	119.00	34.00	40.00%	\$196,000
Year End Salary	\$5,963,130	\$6,895,655	\$932,525	15.64%	Fall 2020 Enrollment
Average Salary	\$70,154	\$57,947	(\$12,207)	(17.40%)	804
					Number of Schools
					42

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,073,849	\$10,757,354	\$0	\$11,012,419	\$10,118,763	\$1,712,440
Clstrm St-CSF & Ins Imp Funds-IIF	\$390,235	\$760,140	\$0	\$1,114,330	\$822,735	\$327,640
Unrestricted Capital Outlay	\$2,043,821	\$766,417	\$0	\$3,392,625	\$766,976	\$2,043,262
Emergency Deficiencies Correction	\$495	\$0	\$0	\$325	\$0	\$495
Building Renewal	(\$16,333)	\$40,585	\$0	(\$106,638)	\$24,230	\$22
New School Facilities	\$3,109	\$30	\$0	\$0	\$0	\$3,139
Adjacent Ways	\$2,977	\$29	\$0	\$0	\$0	\$3,006
Debt Service	\$1,221,414	\$1,163,499	\$0	\$0	\$1,166,200	\$1,218,713
School Plant	\$109,484	\$1,116	\$2,350	\$111,320	\$48	\$112,902
Federal Projects	\$2,212,804	\$1,576,388	(\$22,038)	\$2,941,455	\$1,112,003	\$2,655,151
State Projects	\$102,882	\$11,438	\$0	\$340,479	\$65,554	\$48,766
Food Services	\$79,124	\$280,261	\$0	\$350,000	\$196,473	\$162,913
Other	\$1,333,940	\$702,818	\$24,684	\$863,467	\$439,245	\$1,622,197
Bond Building	\$160,163	\$0	\$0	\$159,127	\$0	\$160,163
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,020,850)	\$1,020,850
Total	\$8,717,964	\$16,060,075	\$4,996	\$20,178,909	\$13,691,377	\$11,091,659
Fiduciary & Internal Service Funds	\$4,466	\$283,169	\$0	\$0	\$9,072	\$278,563

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,249,455	\$0	\$2,507,899	\$0	\$10,757,354
Unrestricted Capital Outlay	\$766,417	\$0	\$0	\$0	\$766,417
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,045	\$0	\$753,095	\$0	\$760,140
School Facilities	\$0	\$0	\$40,615	\$0	\$40,615
Adjacent Ways	\$29	\$0	\$0	\$0	\$29
Debt Service	\$1,163,499	\$0	\$0	\$0	\$1,163,499
Other: See Definitions for Description	\$674,008	\$0	\$62,407	\$1,835,606	\$2,572,021
Total By Source	\$10,860,453	\$0	\$3,364,016	\$1,835,606	\$16,060,075
Percentage Of Total Revenues	67.62%	0.00%	20.95%	11.43%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,148,229	\$1,514,678
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,148,229	\$1,514,678

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$6,735,000
Land & Improvements	\$7,255,808
Building & Improvements	\$65,978,436
Furniture, Equip, Vehicles	\$8,031,819
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	837.227	836.727	12.625	849.352
18-19 HS	487.552	484.192	1.000	485.192
18-19 Total	1,324.779	1,320.919	13.625	1,334.544
19-20 Elem	819.793	818.983	0.005	818.988
19-20 HS	494.693	491.083	0.000	491.083
19-20 Total	1,314.486	1,310.066	0.005	1,310.071
20-21 Elem	735.357	733.981	0.585	734.566
20-21 HS	503.534	500.534	0.000	500.534
20-21 Total	1,238.891	1,234.515	0.585	1,235.100

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	1.7002	\$540,736,958
9-12	\$0		Secondary	0.6108	\$614,947,541
			S.R.P. and/or GPLET		\$6,901,222
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	6.75	192.15	Managers	4.00	324.25
Teachers	69.00	18.80	Teacher Aides	16.83	77.06
Others	10.75	120.65	Others	40.98	31.65
Subtotal	86.50	14.99	Subtotal	61.81	20.98
Total FTE		148.31	Total Students Per Staff		8.75

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	80.00	60.00	(20.00)	(25.00%)
Year End Salary	\$3,936,968	\$3,710,542	(\$226,426)	(5.75%)
Average Salary	\$49,212	\$61,842	\$12,630	25.66%

Superintendent's Salary		\$120,750	
Fall 2020 Enrollment	1,297	Number of Schools	4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,598,362	\$26,466,151	(\$44,226)	\$26,336,421	\$22,982,977	\$8,037,310
Clism St-CSF & Ins Imp Funds-IIF	\$2,873,781	\$1,706,142	\$0	\$5,615,619	\$2,215,791	\$2,364,132
Unrestricted Capital Outlay	\$1,634,412	\$641,743	\$0	\$4,136,352	\$295,481	\$1,980,674
Emergency Deficiencies Correction	\$48,934	\$456	\$0	\$0	\$0	\$49,390
Building Renewal	\$1,373	\$13	\$0	\$0	\$0	\$1,386
New School Facilities	\$7	\$0	\$0	\$0	\$0	\$7
Adjacent Ways	\$51,083	\$523	\$0	\$50,000	\$0	\$51,606
Debt Service	\$2,309,930	\$1,889,385	(\$2,010,000)	\$0	\$2,085,990	\$103,325
School Plant	\$98,553	\$6,166	\$0	\$30,000	\$0	\$104,719
Federal Projects	(\$265,107)	\$5,594,467	(\$18,659)	\$6,307,951	\$8,517,334	(\$3,206,633)
State Projects	\$454,354	\$784,662	\$0	\$466,226	\$329,282	\$909,734
Food Services	\$559,365	\$1,309,591	(\$55,064)	\$4,000,000	\$1,124,594	\$689,298
Other	\$1,498,389	\$528,755	\$179,794	\$1,405,185	\$698,077	\$1,508,861
Bond Building	\$2,913,333	\$0	\$3,022,926	\$4,353,045	\$1,685,144	\$4,251,115
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,935,900)	\$1,935,900
Total	\$16,776,769	\$38,928,054	\$1,074,771	\$52,700,799	\$37,998,770	\$18,780,824
Fiduciary & Internal Service Funds	\$35,118	\$3,935,099	\$0	\$3,565,000	\$4,019,029	(\$48,812)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$10,700,224	\$1,253,666	\$13,146,183	\$1,366,078	\$26,466,151
Unrestricted Capital Outlay	\$524,618	\$117,125	\$0	\$0	\$641,743
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,571	\$0	\$1,687,571	\$0	\$1,706,142
School Facilities	\$0	\$0	\$469	\$0	\$469
Adjacent Ways	\$523	\$0	\$0	\$0	\$523
Debt Service	\$1,889,385	\$0	\$0	\$0	\$1,889,385
Other: See Definitions for Description	\$529,661	\$0	\$784,662	\$6,909,317	\$8,223,641
Total By Source	\$13,662,982	\$1,370,791	\$15,618,885	\$8,275,395	\$38,928,054
Percentage Of Total Revenues	35.10%	3.52%	40.12%	21.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$4,071,400	\$3,894,704	Bonds Outstanding	\$10,892,500		
Gifted Education	\$82,500	\$1,201	Land & Improvements	\$9,070,217		
ELL Program (Incr. & Comp. Instr.)	\$158,000	\$141,314	Building & Improvements	\$71,222,633		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,780,102		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$4,311,900	\$4,037,219				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	1	2	2	7	10	11	37	0	0	0	0	0	37

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	4,037.931	4,017.471	72.740	4,090.211	\$1,201	\$0	1.8838	1.5173	\$391,533,947	\$601,159,575
18-19 HS	0.000	0.000	0.000	0.000						
18-19 Total	4,037.931	4,017.471	72.740	4,090.211						
19-20 Elem	3,875.925	3,857.607	65.670	3,923.277						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	3,875.925	3,857.607	65.670	3,923.277						
20-21 Elem	3,444.153	3,428.898	29.695	3,458.593						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	3,444.153	3,428.898	29.695	3,458.593						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	19.00	197.16	Managers	17.33	216.16
					Teachers	198.70	18.85	Teacher Aides	65.26	57.40
					Others	10.01	374.23	Others	131.89	28.40
					Subtotal	227.71	16.45	Subtotal	214.48	17.47
					Total FTE		442.19	Total Students Per Staff		8.47

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	229.00	215.00	(14.00)	(6.11%)	Fall 2020 Enrollment	3,746
Year End Salary	\$12,657,754	\$12,173,166	(\$484,588)	(3.83%)	Number of Schools	8
Average Salary	\$55,274	\$56,619	\$1,345	2.43%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$926,965	\$4,271,406	\$400	\$4,223,511	\$3,951,690	\$1,247,081
Clstrm St-CSF & Ins Imp Funds-IIF	\$227,918	\$284,076	\$0	\$501,230	\$501,230	\$10,764
Unrestricted Capital Outlay	\$386,588	\$969	\$0	\$628,434	\$606,820	(\$219,263)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$67,524)	\$43,954	\$0	\$27,986	\$19,716	(\$43,286)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$12,492	\$121	\$0	\$0	\$0	\$12,613
Debt Service	\$1,656,389	\$711,952	(\$845,725)	\$0	\$1,276,063	\$246,553
School Plant	\$158,098	\$1,254	\$0	\$0	\$0	\$159,352
Federal Projects	\$368,560	\$850,351	(\$29,609)	\$1,215,690	\$1,083,472	\$105,830
State Projects	\$212,176	\$80,000	\$0	\$279,250	\$172,775	\$119,401
Food Services	\$46,232	\$222,300	\$0	\$300,000	\$238,924	\$29,608
Other	\$209,147	\$132,750	\$29,610	\$256,734	\$207,693	\$163,814
Bond Building	\$11,206,482	\$0	\$0	\$0	\$10,604,030	\$602,452
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$870,001)	\$870,001
Total	\$15,343,523	\$6,599,133	(\$845,324)	\$7,432,835	\$17,792,412	\$3,304,920
Fiduciary & Internal Service Funds	\$52,084	\$189,527	\$0	\$156,000	\$219,739	\$21,872

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,784,949	\$42,259	\$444,198	\$0	\$4,271,406
Unrestricted Capital Outlay	\$935	\$34	\$0	\$0	\$969
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,483	\$0	\$282,593	\$0	\$284,076
School Facilities	\$0	\$0	\$43,954	\$0	\$43,954
Adjacent Ways	\$121	\$0	\$0	\$0	\$121
Debt Service	\$711,952	\$0	\$0	\$0	\$711,952
Other: See Definitions for Description	\$134,039	\$0	\$80,000	\$1,072,616	\$1,286,655
Total By Source	\$4,633,479	\$42,293	\$850,745	\$1,072,616	\$6,599,133
Percentage Of Total Revenues	70.21%	0.64%	12.89%	16.25%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$473,679	\$457,806
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$473,679	\$457,806

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$17,205,000
Land & Improvements	\$0
Building & Improvements	\$10,194,301
Furniture, Equip, Vehicles	\$776,459
Construction in Progress	\$53,864

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	286.066	286.066	8.430	294.496
18-19 HS	121.521	121.521	8.960	130.481
18-19 Total	407.587	407.587	17.390	424.977
19-20 Elem	305.615	305.615	4.465	310.080
19-20 HS	119.001	119.001	9.000	128.001
19-20 Total	424.616	424.616	13.465	438.081
20-21 Elem	293.513	293.513	9.805	303.318
20-21 HS	123.299	123.299	4.000	127.299
20-21 Total	416.812	416.812	13.805	430.617

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.3317	\$63,753,849
9-12	\$0		Secondary	2.1680	\$78,337,511
			S.R.P. and/or GPLET		\$26,949,163
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	111.75	Managers	4.00	111.75
Teachers	27.02	16.54	Teacher Aides	8.00	55.88
Others	0.00	0.00	Others	21.00	21.29
Subtotal	31.02	14.41	Subtotal	33.00	13.55
Total FTE		64.02	Total Students Per Staff		6.98

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	29.00	4.00	16.00%
Year End Salary	\$1,336,064	\$1,576,544	\$240,480	18.00%
Average Salary	\$53,443	\$54,364	\$921	1.72%

Superintendent's Salary		\$112,455
Fall 2020 Enrollment	447	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$52,335,227	\$233,396,908	(\$769,811)	\$263,716,680	\$222,580,509	\$62,381,815
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,905,550	\$18,833,984	\$0	\$27,677,875	\$18,821,115	\$8,918,419
Unrestricted Capital Outlay	\$3,708,980	\$13,666,751	\$0	\$16,737,734	\$9,368,829	\$8,006,902
Emergency Deficiencies Correction	\$4,102	\$40	\$0	\$4,086	\$0	\$4,142
Building Renewal	(\$8,772)	(\$49)	\$0	\$0	\$0	(\$8,821)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$20	\$0	\$0	\$0	\$20
Debt Service	\$1,256,439	\$25,635,271	\$6,036	\$0	\$25,622,437	\$1,275,309
School Plant	\$350,087	\$323,092	\$0	\$487,823	\$3,808	\$669,371
Federal Projects	(\$6,880,781)	\$27,428,779	(\$543,568)	\$39,271,207	\$25,728,569	(\$5,724,139)
State Projects	\$703,641	\$2,135,202	\$0	\$2,777,683	\$2,096,654	\$742,189
Food Services	\$2,733,633	\$13,663,601	(\$1,000,000)	\$13,733,633	\$10,089,138	\$5,308,096
Other	\$25,016,997	\$15,295,559	\$2,314,503	\$38,870,219	\$17,800,787	\$24,826,272
Bond Building	\$19,730,448	\$0	\$40,056,484	\$0	\$25,333,086	\$34,453,846
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$20,357,550)	\$20,357,550
Total	\$107,855,551	\$350,379,158	\$40,063,644	\$403,276,940	\$337,087,382	\$161,210,971
Fiduciary & Internal Service Funds	\$3,050,408	\$959,570	\$0	\$1,879,762	\$1,378,853	\$2,631,125

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$88,704,249	\$11,178,595	\$133,514,064	\$0	\$233,396,908
Unrestricted Capital Outlay	\$12,456,681	\$1,210,070	\$0	\$0	\$13,666,751
Classroom Site & Ins Improv Funds-CSF & IIF	\$86,763	\$0	\$18,747,221	\$0	\$18,833,984
School Facilities	\$0	\$0	(\$9)	\$0	(\$9)
Adjacent Ways	\$20	\$0	\$0	\$0	\$20
Debt Service	\$25,592,177	\$0	\$0	\$43,094	\$25,635,271
Other: See Definitions for Description	\$15,884,757	\$0	\$2,221,028	\$40,740,448	\$58,846,233
Total By Source	\$142,724,647	\$12,388,665	\$154,482,304	\$40,783,542	\$350,379,158
Percentage Of Total Revenues	40.73%	3.54%	44.09%	11.64%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$53,525,744	\$50,577,186	Bonds Outstanding	\$112,360,000		
Gifted Education	\$1,760,000	\$1,841,130	Land & Improvements	\$68,583,459		
ELL Program (Incr. & Comp. Instr.)	\$1,590,750	\$1,522,343	Building & Improvements	\$593,767,369		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$53,110,726		
VoTech Education (Non-CTED)	\$711,900	\$816,288	Construction in Progress	\$6,471,145		
Career Education	\$80,850	\$151,633				
Career Technical Education (CTED)	\$1,302,000	\$1,645,236				
Total	\$58,971,244	\$56,553,816				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	33	81	129	306	481	638	682	737	3,087	894	783	731	966	3,374	6,461

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation		
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET		
18-19 Elem	21,216.657	21,169.800	96.166	21,265.966	\$1,841,130	\$0	3.7638	2.4942	\$2,201,483,124	\$2,953,267,165	
18-19 HS	11,716.234	11,656.563	71.302	11,727.865						\$102,117,479	
18-19 Total	32,932.891	32,826.363	167.468	32,993.831							
19-20 Elem	21,327.676	21,274.855	113.601	21,388.456							
19-20 HS	11,825.984	11,778.294	92.790	11,871.084							
19-20 Total	33,153.660	33,053.149	206.391	33,259.540							
20-21 Elem	19,884.641	19,842.013	53.756	19,895.769							
20-21 HS	10,904.673	10,853.531	117.138	10,970.669							
20-21 Total	30,789.314	30,695.544	170.894	30,866.438							
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff						
Admins	91.00	357.89	Managers	153.42	212.28						
Teachers	1,948.32	16.72	Teacher Aides	639.21	50.95						
Others	196.89	165.41	Others	910.42	35.77						
Subtotal	2,236.21	14.56	Subtotal	1,703.05	19.12						
Total FTE	3,939.26		Total Students Per Staff	8.27							

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0	
Year End FTE	2,117.00	1,912.00	(205.00)	(9.68%)	Fall 2020 Enrollment	32,568	Number of Schools	39
Year End Salary	\$107,916,040	\$111,891,559	\$3,975,519	3.68%				
Average Salary	\$50,976	\$58,521	\$7,545	14.80%				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,435,059	\$55,494,131	(\$498,395)	\$57,451,306	\$55,965,379	\$3,465,416
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,041,384	\$5,821,441	\$0	\$10,916,592	\$7,167,054	\$4,695,771
Unrestricted Capital Outlay	\$2,507,537	\$5,758,037	\$0	\$8,330,418	\$4,877,924	\$3,387,650
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$296,590)	\$882,826	\$0	\$200,000	\$502,061	\$84,175
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$456,369	\$59,616	\$0	\$55,353	\$45,114	\$470,871
Debt Service	\$5,484,744	\$3,732,690	\$0	\$0	\$3,602,250	\$5,615,184
School Plant	\$517,123	\$82,873	\$71,117	\$70,000	\$3,000	\$668,113
Federal Projects	\$2,649,585	\$8,867,508	(\$1,142,448)	\$27,594,191	\$29,614,983	(\$19,240,338)
State Projects	\$674,245	\$2,077,125	\$0	\$300,000	\$2,604,939	\$146,431
Food Services	\$6,910,621	\$4,423,942	(\$842,623)	\$8,694,000	\$5,107,825	\$5,384,115
Other	\$3,939,678	\$667,156	\$2,499,324	\$2,533,395	\$1,821,290	\$5,284,868
Bond Building	\$5,991,704	\$0	\$15,047,494	\$6,676,667	\$2,901,014	\$18,138,184
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,391,200)	\$2,391,200
Total	\$39,311,459	\$87,867,345	\$15,134,469	\$122,821,922	\$111,821,633	\$30,491,640
Fiduciary & Internal Service Funds	\$2,003,120	\$13,615,484	\$0	\$11,166,511	\$14,103,061	\$1,515,543

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,334,879	\$3,653,468	\$37,505,784	\$0	\$55,494,131
Unrestricted Capital Outlay	\$468,081	\$751,758	\$4,538,198	\$0	\$5,758,037
Classroom Site & Ins Improv Funds-CSF & IIF	\$51,571	\$0	\$5,769,870	\$0	\$5,821,441
School Facilities	\$0	\$0	\$882,826	\$0	\$882,826
Adjacent Ways	\$59,616	\$0	\$0	\$0	\$59,616
Debt Service	\$3,732,690	\$0	\$0	\$0	\$3,732,690
Other: See Definitions for Description	\$828,299	\$0	\$2,077,281	\$13,213,024	\$16,118,604
Total By Source	\$19,475,136	\$4,405,226	\$50,773,959	\$13,213,024	\$87,867,345
Percentage Of Total Revenues	22.16%	5.01%	57.78%	15.04%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,989,461	\$13,327,170
Gifted Education	\$130,503	\$94,641
ELL Program (Incr. & Comp. Instr.)	\$507,502	\$546,290
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$13,627,466	\$13,968,101

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$40,180,000
Land & Improvements	\$21,170,711
Building & Improvements	\$176,603,233
Furniture, Equip, Vehicles	\$21,918,661
Construction in Progress	\$45,813

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	5	3	18	25	37	61	98	248	0	0	0	0	0	248

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	11,330.837	11,293.335	105.965	11,399.300
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	11,330.837	11,293.335	105.965	11,399.300
19-20 Elem	10,811.264	10,767.201	111.595	10,878.796
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	10,811.264	10,767.201	111.595	10,878.796
20-21 Elem	8,121.372	8,080.017	73.321	8,153.338
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	8,121.372	8,080.017	73.321	8,153.338

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$94,641		Primary	1.9542	\$327,903,091
9-12	\$0		Secondary	3.8831	\$568,763,104
			S.R.P. and/or GPLET		\$6,748,898
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	56.00	186.14	Managers	55.00	189.53
Teachers	561.00	18.58	Teacher Aides	129.74	80.35
Others	97.10	107.35	Others	359.01	29.04
Subtotal	714.10	14.60	Subtotal	543.75	19.17
Total FTE		1,257.85	Total Students Per Staff		8.29

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	577.00	582.00	5.00	0.87%
Year End Salary	\$28,231,355	\$31,458,980	\$3,227,625	11.43%
Average Salary	\$48,928	\$54,053	\$5,125	10.47%

Superintendent's Salary		\$185,474
Fall 2020 Enrollment	10,424	Number of Schools
		18

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,179,858	\$129,228,181	(\$2,124,328)	\$125,481,843	\$118,472,502	\$13,811,209
Clism St-CSF & Ins Imp Funds-IIF	\$4,484,502	\$10,093,942	\$0	\$14,076,652	\$6,446,477	\$8,131,967
Unrestricted Capital Outlay	\$4,897,914	\$889,782	\$0	\$12,515,909	\$753,915	\$5,033,781
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$111,243	\$387,094	\$0	\$498,000	\$562,741	(\$64,404)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,294,671	\$17,415,364	\$3,722,100	\$0	\$17,186,609	\$20,245,526
School Plant	\$46,115	\$16,289	\$0	\$57,000	\$17	\$62,387
Federal Projects	(\$542,088)	\$25,211,132	(\$1,410,917)	\$39,728,996	\$24,005,729	(\$747,602)
State Projects	\$519,750	\$1,692,988	\$0	\$3,991,815	\$729,812	\$1,482,926
Food Services	\$47,024	\$1,499,357	\$0	\$5,685,363	\$1,217,545	\$328,837
Other	\$5,766,510	\$4,340,101	\$3,675,004	\$7,526,575	\$5,347,752	\$8,433,863
Bond Building	\$12,623,667	\$0	\$69,990,250	\$0	\$24,221,344	\$58,392,573
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,436,541)	\$13,436,541
Total	\$49,429,166	\$190,774,230	\$73,852,109	\$209,562,153	\$185,507,902	\$128,547,604
Fiduciary & Internal Service Funds	\$2,291,907	\$1,035,676	\$0	\$215,000	\$1,018,071	\$2,309,512

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$43,655,246	\$6,967,824	\$78,605,111	\$0	\$129,228,181
Unrestricted Capital Outlay	\$153,101	\$736,681	\$0	\$0	\$889,782
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,015	\$0	\$10,080,927	\$0	\$10,093,942
School Facilities	\$0	\$0	\$387,094	\$0	\$387,094
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,415,364	\$0	\$0	\$0	\$17,415,364
Other: See Definitions for Description	\$4,365,450	\$0	\$1,692,988	\$26,701,430	\$32,759,867
Total By Source	\$65,602,176	\$7,704,505	\$90,766,120	\$26,701,430	\$190,774,230
Percentage Of Total Revenues	34.39%	4.04%	47.58%	14.00%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$18,816,067	\$18,550,220	Bonds Outstanding	\$149,015,000		
Gifted Education	\$2,050,000	\$2,983,708	Land & Improvements	\$25,190,640		
ELL Program (Incr. & Comp. Instr.)	\$750,000	\$28,853	Building & Improvements	\$345,987,971		
Remedial Education	\$0	\$1,216,324	Furniture, Equip, Vehicles	\$28,050,568		
VoTech Education (Non-CTED)	\$0	\$35,825	Construction in Progress	\$18,026,237		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$5,150,000	\$5,810,245				
Total	\$26,766,067	\$28,625,175				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	1	632	1,960	1,723	4,316	4,316

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$0	2.2546	1.5798	\$1,734,333,499	\$2,744,001,665
18-19 HS	15,734.727	15,685.995	10.940	15,696.935	\$3,486,291	\$16,371,727				
18-19 Total	15,734.727	15,685.995	10.940	15,696.935						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	16,184.094	16,134.263	15.596	16,149.859						
19-20 Total	16,184.094	16,134.263	15.596	16,149.859						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	16,316.127	16,265.047	3.300	16,268.347						
20-21 Total	16,316.127	16,265.047	3.300	16,268.347						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	61.60	266.96	Managers	44.00	373.75
Teachers	745.80	22.05	Teacher Aides	241.00	68.24
Others	76.00	216.38	Others	492.50	33.39
Subtotal	883.40	18.62	Subtotal	777.50	21.15
Total FTE	1,660.90	Total Students Per Staff	9.90		

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	746.00	748.00	2.00	0.27%	\$198,152	
Year End Salary	\$52,299,877	\$54,743,642	\$2,443,765	4.67%	Fall 2020 Enrollment	16,445
Average Salary	\$70,107	\$73,187	\$3,080	4.39%	Number of Schools	12

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,544,867	\$91,073,420	\$0	\$95,006,027	\$78,511,587	\$27,106,700
Clism St-CSF & Ins Imp Funds-IIF	\$3,909,843	\$7,093,751	\$0	\$10,472,291	\$7,503,720	\$3,499,874
Unrestricted Capital Outlay	\$13,456,397	\$5,683,134	\$0	\$23,512,365	\$8,725,271	\$10,414,260
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$656,702)	\$1,527,395	\$0	\$275,000	\$228,029	\$642,664
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,714,383	\$26,036	\$0	\$2,600,000	\$85,640	\$2,654,779
Debt Service	\$10,112,077	\$12,044,792	\$0	\$0	\$11,196,317	\$10,960,552
School Plant	\$30,622	\$320	\$36,052	\$30,000	\$0	\$66,994
Federal Projects	\$1,561,283	\$6,292,843	(\$542,729)	\$9,582,523	\$9,929,754	(\$2,618,357)
State Projects	\$93,378	\$1,381,923	\$0	\$1,541,868	\$1,197,427	\$277,874
Food Services	\$675,052	\$4,991,254	(\$685,498)	\$4,475,000	\$4,327,260	\$653,548
Other	\$7,410,664	\$6,369,727	\$1,251,620	\$10,443,659	\$7,133,318	\$7,898,693
Bond Building	\$10,063,716	\$0	\$0	\$8,400,000	\$4,888,626	\$5,175,090
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,496,342)	\$7,496,342
Total	\$63,915,580	\$136,484,595	\$59,445	\$166,338,733	\$126,230,607	\$74,229,013
Fiduciary & Internal Service Funds	\$6,934,342	\$9,532,283	\$0	\$13,180,300	\$9,593,839	\$6,872,786

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$27,248,503	\$4,981,430	\$58,843,487	\$0	\$91,073,420
Unrestricted Capital Outlay	\$5,189,769	\$493,365	\$0	\$0	\$5,683,134
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,606	\$0	\$7,051,145	\$0	\$7,093,751
School Facilities	\$0	\$0	\$1,527,395	\$0	\$1,527,395
Adjacent Ways	\$26,036	\$0	\$0	\$0	\$26,036
Debt Service	\$12,044,792	\$0	\$0	\$0	\$12,044,792
Other: See Definitions for Description	\$6,768,322	\$0	\$1,381,923	\$10,885,822	\$19,036,067
Total By Source	\$51,320,028	\$5,474,795	\$68,803,950	\$10,885,822	\$136,484,595
Percentage Of Total Revenues	37.60%	4.01%	50.41%	7.98%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$13,052,000	\$13,915,426
Gifted Education	\$728,000	\$697,308
ELL Program (Incr. & Comp. Instr.)	\$172,000	\$174,916
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$210,000	\$229,289
Total	\$14,162,000	\$15,016,939

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$86,925,000
Land & Improvements	\$63,695,033
Building & Improvements	\$291,143,264
Furniture, Equip, Vehicles	\$20,042,014
Construction in Progress	\$2,612,286

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
42	63	58	96	181	210	163	134	157	1,104	162	197	151	262	772	1,876

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	8,368.140	8,329.816	1.070	8,330.886
18-19 HS	3,730.280	3,712.813	26.850	3,739.663
18-19 Total	12,098.420	12,042.629	27.920	12,070.549
19-20 Elem	8,672.854	8,652.432	0.000	8,652.432
19-20 HS	3,854.164	3,830.528	34.710	3,865.238
19-20 Total	12,527.018	12,482.960	34.710	12,517.670
20-21 Elem	8,262.165	8,238.961	0.095	8,239.056
20-21 HS	4,111.822	4,089.892	0.000	4,089.892
20-21 Total	12,373.987	12,328.853	0.095	12,328.948

Gifted Program Actual Expenditures		Tax Rates		Valuation	
K-8	\$697,308	Primary	3.7369	\$743,044,780	
9-12	\$0	Secondary	3.1727	\$984,283,582	
		S.R.P. and/or GPLET		\$10,971,527	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	47.00	269.45	Managers	18.50	684.54
Teachers	729.74	17.35	Teacher Aides	167.36	75.67
Others	51.00	248.31	Others	312.62	40.51
Subtotal	827.74	15.30	Subtotal	498.48	25.41
Total FTE	1,326.22		Total Students Per Staff	9.55	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	730.00	763.00	33.00	4.52%
Year End Salary	\$37,604,759	\$44,474,649	\$6,869,890	18.27%
Average Salary	\$51,513	\$58,289	\$6,776	13.15%

Superintendent's Salary		\$194,250	
Fall 2020 Enrollment	12,664	Number of Schools	16

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$7,900,460)	\$41,021,743	(\$743,476)	\$38,096,657	\$38,091,067	(\$5,713,260)
Clism St-CSF & Ins Imp Funds-IIF	\$3,735,910	\$3,042,674	\$0	\$7,229,803	\$3,170,498	\$3,608,086
Unrestricted Capital Outlay	\$2,007,883	\$198,620	\$136,810	\$1,774,231	\$1,478,827	\$864,486
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$375,931)	\$3,477,421	\$0	\$3,537,224	\$3,366,884	(\$265,394)
New School Facilities	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Adjacent Ways	\$440,860	\$4,170	(\$268)	\$0	\$0	\$444,762
Debt Service	\$9,058	\$149	\$0	\$0	\$0	\$9,207
School Plant	\$237,903	\$793	\$0	\$150,000	\$0	\$238,696
Federal Projects	(\$943,758)	\$14,215,040	(\$434,298)	\$35,601,633	\$14,042,843	(\$1,205,859)
State Projects	(\$178,267)	\$1,412,276	\$0	\$1,459,716	\$1,136,725	\$97,284
Food Services	\$1,861,921	\$4,605,564	(\$986,178)	\$4,500,000	\$4,260,251	\$1,221,056
Other	\$1,199,588	\$1,008,975	\$2,121,909	\$2,444,500	\$2,634,937	\$1,695,535
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$94,706	\$68,987,425	\$94,499	\$94,793,764	\$68,182,032	\$994,598
Fiduciary & Internal Service Funds	\$507,767	\$1,563	\$0	\$10,000	\$14,047	\$495,283

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,384,235	\$2,490,640	\$25,146,868	\$0	\$41,021,743
Unrestricted Capital Outlay	\$10,520	\$188,100	\$0	\$0	\$198,620
Classroom Site & Ins Improv Funds-CSF & IIF	\$33,139	\$0	\$3,009,535	\$0	\$3,042,674
School Facilities	\$0	\$0	\$3,477,421	\$0	\$3,477,421
Adjacent Ways	\$4,170	\$0	\$0	\$0	\$4,170
Debt Service	\$149	\$0	\$0	\$0	\$149
Other: See Definitions for Description	\$1,053,247	\$0	\$1,412,276	\$18,777,125	\$21,242,648
Total By Source	\$14,485,460	\$2,678,740	\$33,046,100	\$18,777,125	\$68,987,425
Percentage Of Total Revenues	21.00%	3.88%	47.90%	27.22%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,298,370	\$6,074,633
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$572,321	\$587,184
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$6,870,691	\$6,661,817

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$11,127,148
Building & Improvements	\$93,049,591
Furniture, Equip, Vehicles	\$11,129,928
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	6,001.301	6,001.301	0.705	6,002.006
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	6,001.301	6,001.301	0.705	6,002.006
19-20 Elem	5,611.149	5,611.149	2.010	5,613.159
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	5,611.149	5,611.149	2.010	5,613.159
20-21 Elem	4,960.371	4,955.441	1.200	4,956.641
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	4,960.371	4,955.441	1.200	4,956.641

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	5.3378	\$163,733,079
9-12	\$0		Secondary	2.9113	\$271,549,882
			S.R.P. and/or GPLET		\$1,986,239

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	278.00	Managers	24.00	220.08
Teachers	291.99	18.09	Teacher Aides	72.99	72.37
Others	48.00	110.04	Others	197.75	26.71
Subtotal	358.99	14.71	Subtotal	294.74	17.92
Total FTE		653.73	Total Students Per Staff		8.08

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	313.00	339.00	26.00	8.31%
Year End Salary	\$19,045,405	\$19,014,466	(\$30,939)	(0.16%)
Average Salary	\$60,848	\$56,090	(\$4,758)	(7.82%)

Superintendent's Salary		\$175,224	
Fall 2020 Enrollment	5,282	Number of Schools	13

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,799,211	\$109,366,326	\$0	\$122,632,345	\$107,847,107	\$18,318,430
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,038,775	\$8,445,248	\$0	\$12,846,744	\$8,425,103	\$7,058,920
Unrestricted Capital Outlay	\$4,610,343	\$7,389,122	\$0	\$11,704,372	\$6,119,896	\$5,879,569
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,440	\$0	\$0	\$0	\$6,440
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$631,158	\$5,087	\$0	\$634,703	\$0	\$636,245
Debt Service	\$5,452,055	\$23,848,331	\$0	\$0	\$27,430,636	\$1,869,750
School Plant	\$1,105,675	\$7,261	\$12,514	\$55,000	\$0	\$1,125,450
Federal Projects	\$2,285,027	\$13,321,801	(\$141,074)	\$17,836,480	\$13,730,803	\$1,734,951
State Projects	\$1,305,848	\$1,959,036	\$0	\$3,463,446	\$1,794,766	\$1,470,118
Food Services	\$499,650	\$4,524,288	(\$450,000)	\$6,500,000	\$4,075,517	\$498,421
Other	\$4,394,380	\$4,830,102	\$591,074	\$14,380,153	\$4,144,392	\$5,671,164
Bond Building	\$18,431,239	\$0	\$31,562,215	\$45,047,642	\$15,733,880	\$34,259,574
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$19,227,464)	\$19,227,464
Total	\$62,553,361	\$173,703,042	\$31,574,729	\$235,100,885	\$170,074,636	\$97,756,496
Fiduciary & Internal Service Funds	\$5,143,325	\$21,411,791	\$0	\$21,561,157	\$19,467,008	\$7,088,108

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$50,859,014	\$4,360,398	\$54,146,914	\$0	\$109,366,326
Unrestricted Capital Outlay	\$6,872,794	\$516,328	\$0	\$0	\$7,389,122
Classroom Site & Ins Improv Funds-CSF & IIF	\$49,623	\$0	\$8,395,625	\$0	\$8,445,248
School Facilities	\$0	\$0	\$6,440	\$0	\$6,440
Adjacent Ways	\$5,087	\$0	\$0	\$0	\$5,087
Debt Service	\$23,848,331	\$0	\$0	\$0	\$23,848,331
Other: See Definitions for Description	\$4,450,571	\$0	\$2,429,851	\$17,762,066	\$24,642,488
Total By Source	\$86,085,420	\$4,876,726	\$64,978,830	\$17,762,066	\$173,703,042
Percentage Of Total Revenues	49.56%	2.81%	37.41%	10.23%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,992,325	\$19,822,534
Gifted Education	\$669,617	\$1,168,568
ELL Program (Incr. & Comp. Instr.)	\$163,908	\$126,639
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$23,825,850	\$21,117,741

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$182,955,000
Land & Improvements	\$71,823,288
Building & Improvements	\$395,030,416
Furniture, Equip, Vehicles	\$31,398,817
Construction in Progress	\$5,301,317

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
5	35	87	126	141	195	205	199	275	1,268	0	0	0	0	0	1,268

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	15,987.941	15,975.992	106.290	16,082.282
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	15,987.941	15,975.992	106.290	16,082.282
19-20 Elem	15,646.288	15,633.442	103.250	15,736.692
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	15,646.288	15,633.442	103.250	15,736.692
20-21 Elem	14,735.829	14,726.471	30.410	14,756.881
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	14,735.829	14,726.471	30.410	14,756.881

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$1,168,568		Primary	1.8964	\$2,303,922,342
9-12	\$0		Secondary	1.8856	\$2,893,800,000
			S.R.P. and/or GPLET		\$61,778,862
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	60.49	256.49	Managers	23.60	657.42
Teachers	949.91	16.33	Teacher Aides	269.24	57.63
Others	86.00	180.41	Others	386.31	40.16
Subtotal	1,096.40	14.15	Subtotal	679.15	22.84
Total FTE		1,775.55	Total Students Per Staff		8.74

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	996.00	1,028.00	32.00	3.21%
Year End Salary	\$54,286,539	\$55,006,037	\$719,498	1.33%
Average Salary	\$54,505	\$53,508	(\$997)	(1.83%)

Superintendent's Salary		\$177,358	
Fall 2020 Enrollment	15,515	Number of Schools	26

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,529,787	\$47,856,844	\$0	\$49,209,545	\$47,622,039	\$1,764,592
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,287,418	\$3,737,591	\$0	\$8,859,786	\$3,389,542	\$5,635,467
Unrestricted Capital Outlay	\$11,915,566	\$4,197,300	\$0	\$16,334,443	\$3,298,819	\$12,814,047
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,967	\$201,744	\$0	\$93,071	\$623,813	(\$405,102)
New School Facilities	(\$2,802,749)	\$2,802,749	\$0	\$5,617,861	\$0	\$0
Adjacent Ways	\$2,177,261	\$319,516	\$0	\$2,859,954	\$125,767	\$2,371,010
Debt Service	\$4,057,394	\$3,888,794	\$0	\$0	\$4,114,529	\$3,831,659
School Plant	\$275,322	\$5,493	\$0	\$274,180	\$0	\$280,815
Federal Projects	\$1,247,355	\$7,982,477	(\$133,614)	\$13,545,797	\$7,223,986	\$1,872,232
State Projects	\$410,093	\$1,618,377	\$0	\$1,470,833	\$840,071	\$1,188,399
Food Services	\$1,743,889	\$4,926,480	(\$535,123)	\$4,648,937	\$3,996,148	\$2,139,098
Other	\$5,699,247	\$1,710,194	\$668,737	\$6,172,299	\$2,422,160	\$5,656,018
Bond Building	\$10,721,063	\$0	\$0	\$6,000,000	\$4,593,024	\$6,128,039
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,061,800)	\$3,061,800
Total	\$42,278,613	\$79,247,559	\$0	\$115,086,706	\$75,188,098	\$46,338,074
Fiduciary & Internal Service Funds	\$4,002,154	\$8,007,439	\$0	\$6,717,950	\$9,995,839	\$2,013,754

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,825,326	\$3,589,002	\$34,442,516	\$0	\$47,856,844
Unrestricted Capital Outlay	\$4,197,300	\$0	\$0	\$0	\$4,197,300
Classroom Site & Ins Improv Funds-CSF & IIF	\$25,161	\$0	\$3,712,430	\$0	\$3,737,591
School Facilities	\$0	\$0	\$3,004,493	\$0	\$3,004,493
Adjacent Ways	\$319,516	\$0	\$0	\$0	\$319,516
Debt Service	\$3,888,794	\$0	\$0	\$0	\$3,888,794
Other: See Definitions for Description	\$1,354,450	\$0	\$2,009,868	\$12,878,703	\$16,243,021
Total By Source	\$19,610,547	\$3,589,002	\$43,169,307	\$12,878,703	\$79,247,559
Percentage Of Total Revenues	24.75%	4.53%	54.47%	16.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$7,928,610	\$7,350,108	Bonds Outstanding	\$21,895,000		
Gifted Education	\$269,968	\$302,322	Land & Improvements	\$21,251,490		
ELL Program (Incr. & Comp. Instr.)	\$426,143	\$473,558	Building & Improvements	\$134,310,675		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,627,806		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$8,624,721	\$8,125,988				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	42	55	52	74	77	76	89	87	559	0	0	0	0	0	559

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	6,835.798	6,818.090	2,510	6,820.600	\$302,322	\$0	2.0181	5.5039	\$251,482,246	\$388,385,568
18-19 HS	0.000	0.000	0.000	0.000						
18-19 Total	6,835.798	6,818.090	2,510	6,820.600						
19-20 Elem	6,904.803	6,882.972	1,595	6,884.567						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	6,904.803	6,882.972	1,595	6,884.567						
20-21 Elem	6,770.359	6,756.989	22,480	6,779.469						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	6,770.359	6,756.989	22,480	6,779.469						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	28.00	258.04	Managers	23.58	306.40
Teachers	388.00	18.62	Teacher Aides	125.46	57.59
Others	37.99	190.18	Others	183.01	39.48
Subtotal	453.99	15.91	Subtotal	332.05	21.76
Total FTE		786.04	Total Students Per Staff		9.19

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	348.00	376.00	28.00	8.05%	Fall 2020 Enrollment	\$177,500
Year End Salary	\$20,165,776	\$22,196,436	\$2,030,660	10.07%	Number of Schools	9
Average Salary	\$57,948	\$59,033	\$1,085	1.87%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,483,248	\$23,069,324	\$0	\$25,328,702	\$23,407,462	\$2,145,110
Clstrm St-CSF & Ins Imp Funds-IIF	\$721,142	\$1,940,206	\$0	\$2,310,843	\$2,045,045	\$616,303
Unrestricted Capital Outlay	\$55,324	\$1,527,131	\$0	\$1,456,825	\$922,240	\$660,215
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$513,423	\$0	\$1,046,000	\$515,023	(\$1,600)
New School Facilities	\$0	\$0	\$0	\$0	\$10,120,100	(\$10,120,100)
Adjacent Ways	\$109,355	\$300,876	\$0	\$400,000	\$108,728	\$301,503
Debt Service	\$68,590	\$3,816,650	\$0	\$0	\$3,659,157	\$226,083
School Plant	\$36,636	\$3,385	\$3,226	\$0	\$0	\$43,247
Federal Projects	\$852,239	\$3,182,774	(\$55,182)	\$5,235,290	\$3,157,821	\$822,010
State Projects	\$140,072	\$1,289	\$0	\$124,410	\$8,040	\$133,321
Food Services	\$499,362	\$1,233,985	(\$75,000)	\$1,710,530	\$1,167,105	\$491,242
Other	\$1,439,124	\$394,706	\$130,182	\$2,029,379	\$670,100	\$1,293,912
Bond Building	\$21,955,450	\$0	\$7,769,329	\$30,476,356	\$15,898,203	\$13,826,576
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,097,049)	\$2,097,049
Total	\$28,360,542	\$35,983,749	\$7,772,555	\$70,118,335	\$59,581,975	\$12,534,871
Fiduciary & Internal Service Funds	\$579,793	\$195,851	\$0	\$370,000	\$24,527	\$751,117

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,846,228	\$1,510,010	\$16,713,086	\$0	\$23,069,324
Unrestricted Capital Outlay	\$1,401,598	\$125,533	\$0	\$0	\$1,527,131
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,184	\$0	\$1,931,022	\$0	\$1,940,206
School Facilities	\$0	\$0	\$513,423	\$0	\$513,423
Adjacent Ways	\$300,876	\$0	\$0	\$0	\$300,876
Debt Service	\$3,816,650	\$0	\$0	\$0	\$3,816,650
Other: See Definitions for Description	\$444,618	\$0	\$1,289	\$4,370,232	\$4,816,139
Total By Source	\$10,819,154	\$1,635,543	\$19,158,820	\$4,370,232	\$35,983,749
Percentage Of Total Revenues	30.07%	4.55%	53.24%	12.15%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,999,022	\$3,781,474
Gifted Education	\$233,388	\$254,565
ELL Program (Incr. & Comp. Instr.)	\$120,940	\$91,617
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,353,350	\$4,127,656

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$39,170,000
Land & Improvements	\$10,358,626
Building & Improvements	\$53,685,972
Furniture, Equip, Vehicles	\$7,283,454
Construction in Progress	\$27,411,694

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	11	14	14	13	23	19	14	30	138	0	0	0	0	0	138

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	3,427.571	3,415.001	6.045	3,421.046
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	3,427.571	3,415.001	6.045	3,421.046
19-20 Elem	3,609.459	3,601.119	5.980	3,607.099
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	3,609.459	3,601.119	5.980	3,607.099
20-21 Elem	3,436.241	3,423.535	8.845	3,432.380
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	3,436.241	3,423.535	8.845	3,432.380

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$254,565		Primary	1.9962	\$305,237,516
9-12	\$0		Secondary	1.9337	\$425,182,727
			S.R.P. and/or GPLET		\$1,379,159
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.80	249.53	Managers	13.00	284.08
Teachers	204.50	18.06	Teacher Aides	34.30	107.67
Others	14.00	263.79	Others	81.68	45.21
Subtotal	233.30	15.83	Subtotal	128.98	28.63
Total FTE		362.28	Total Students Per Staff		10.19

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	219.00	218.00	(1.00)	(0.46%)
Year End Salary	\$11,910,965	\$11,395,946	(\$515,019)	(4.32%)
Average Salary	\$54,388	\$52,275	(\$2,113)	(3.88%)

Superintendent's Salary		\$179,396	
Fall 2020 Enrollment	3,693	Number of Schools	8

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,398,635	\$69,178,914	(\$140,000)	\$76,713,996	\$67,667,800	\$9,769,749
Clism St-CSF & Ins Imp Funds-IIF	\$4,713,162	\$5,876,159	\$0	\$10,521,638	\$6,387,450	\$4,201,871
Unrestricted Capital Outlay	\$11,528,625	\$4,908,212	\$0	\$16,715,266	\$3,855,552	\$12,581,285
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$373,615	\$0	\$500,000	\$373,615	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$26,086	\$590,980	\$0	\$626,106	\$0	\$617,066
Debt Service	\$397,897	\$6,188,873	\$0	\$0	\$6,388,850	\$197,920
School Plant	\$23,825	\$173	\$2,499	\$24,000	\$0	\$26,497
Federal Projects	\$5,284,444	\$9,404,002	(\$62,281)	\$18,664,171	\$9,448,394	\$5,177,771
State Projects	\$512,808	\$223,473	\$0	\$732,029	\$194,340	\$541,941
Food Services	\$1,702,742	\$3,309,332	(\$494,148)	\$4,569,420	\$3,086,979	\$1,430,947
Other	\$14,339,726	\$2,067,614	\$702,378	\$16,508,436	\$3,489,270	\$13,620,448
Bond Building	\$1,371,340	\$0	\$7,047,332	\$1,467,319	\$100,024	\$8,318,648
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,836,225)	\$4,836,225
Total	\$48,299,290	\$102,121,347	\$7,055,780	\$147,042,381	\$96,156,049	\$61,320,368
Fiduciary & Internal Service Funds	\$256,534	\$4,067	\$0	\$220,000	\$5,260	\$255,341

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$22,638,912	\$4,154,426	\$42,385,576	\$0	\$69,178,914
Unrestricted Capital Outlay	\$962,997	\$290,712	\$3,654,503	\$0	\$4,908,212
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,043	\$0	\$5,834,116	\$0	\$5,876,159
School Facilities	\$0	\$0	\$373,615	\$0	\$373,615
Adjacent Ways	\$590,980	\$0	\$0	\$0	\$590,980
Debt Service	\$6,188,873	\$0	\$0	\$0	\$6,188,873
Other: See Definitions for Description	\$2,022,899	\$0	\$295,877	\$12,685,818	\$15,004,594
Total By Source	\$32,446,704	\$4,445,138	\$52,543,687	\$12,685,818	\$102,121,347
Percentage Of Total Revenues	31.77%	4.35%	51.45%	12.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$13,360,514	\$11,713,719	Bonds Outstanding	\$43,385,000		
Gifted Education	\$25,000	\$10,599	Land & Improvements	\$29,246,228		
ELL Program (Incr. & Comp. Instr.)	\$1,201,657	\$411,155	Building & Improvements	\$182,487,937		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,573,033		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$55,270		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$14,587,171	\$12,135,473				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	11	39	44	77	80	100	84	100	542	0	0	0	0	0	542

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation			
18-19 Elem	10,673.143	10,670.113	15.400	10,685.513	K-8	\$10,599	Primary	1.9027	\$999,689,119			
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.6202	\$1,308,033,889			
18-19 Total	10,673.143	10,670.113	15.400	10,685.513			S.R.P. and/or GPLET		\$84,376			
19-20 Elem	10,880.786	10,870.391	13.915	10,884.306	Certified Staff		Certified FTE		Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	26.00	404.73	Managers	21.00	501.10		
19-20 Total	10,880.786	10,870.391	13.915	10,884.306	Teachers	543.50	19.36	Teacher Aides	214.01	49.17		
20-21 Elem	9,921.205	9,913.634	15.665	9,929.299	Others	74.30	141.63	Others	304.69	34.54		
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	643.80	16.35	Subtotal	539.70	19.50		
20-21 Total	9,921.205	9,913.634	15.665	9,929.299	Total FTE	1,183.50		Total Students Per Staff	8.89			

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary			
Year End FTE	554.00	547.00	(7.00)	(1.26%)	\$199,340			
Year End Salary	\$33,108,987	\$34,183,659	\$1,074,672	3.25%	Fall 2020 Enrollment	10,523	Number of Schools	20
Average Salary	\$59,764	\$62,493	\$2,729	4.57%				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,800,291	\$35,364,695	(\$199,124)	\$37,443,773	\$34,995,645	\$2,970,217
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,611,363	\$3,139,532	\$0	\$5,556,099	\$3,696,475	\$2,054,420
Unrestricted Capital Outlay	\$791,016	\$4,568,444	\$0	\$5,359,460	\$2,814,816	\$2,544,644
Emergency Deficiencies Correction	\$2,078	\$24	\$0	\$0	\$0	\$2,102
Building Renewal	(\$1,940)	\$58,313	\$0	\$70,592	\$68,127	(\$11,754)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,253,062	\$969,929	\$0	\$2,247,955	\$330,222	\$2,892,769
Debt Service	\$2,849,366	\$2,708,209	\$178,222	\$0	\$2,803,571	\$2,932,226
School Plant	\$247,741	\$23,039	\$23,734	\$135,395	\$0	\$294,514
Federal Projects	(\$45,430)	\$6,555,512	(\$137,410)	\$6,996,242	\$5,339,182	\$1,033,490
State Projects	\$129,499	\$285,298	\$0	\$210,540	\$212,421	\$202,376
Food Services	\$823,386	\$2,804,930	(\$253,356)	\$4,829,087	\$2,550,260	\$824,700
Other	\$3,431,466	\$598,070	\$593,090	\$3,156,242	\$965,084	\$3,657,542
Bond Building	\$959,583	\$0	\$0	\$0	\$99,842	\$859,741
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,912,100)	\$1,912,100
Total	\$16,851,481	\$57,075,995	\$205,156	\$66,005,385	\$51,963,545	\$22,169,087
Fiduciary & Internal Service Funds	\$445,110	\$168,608	\$0	\$395,224	\$192,555	\$421,163

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,215,658	\$2,421,307	\$23,727,730	\$0	\$35,364,695
Unrestricted Capital Outlay	\$2,765,067	\$199,541	\$1,603,836	\$0	\$4,568,444
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,134	\$0	\$3,121,398	\$0	\$3,139,532
School Facilities	\$0	\$0	\$58,337	\$0	\$58,337
Adjacent Ways	\$969,929	\$0	\$0	\$0	\$969,929
Debt Service	\$2,708,209	\$0	\$0	\$0	\$2,708,209
Other: See Definitions for Description	\$595,091	\$0	\$344,524	\$9,327,234	\$10,266,849
Total By Source	\$16,272,088	\$2,620,848	\$28,855,825	\$9,327,234	\$57,075,995
Percentage Of Total Revenues	28.51%	4.59%	50.56%	16.34%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,303,871	\$6,878,289
Gifted Education	\$326,836	\$385,072
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,630,707	\$7,263,361

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$22,695,000
Land & Improvements	\$18,132,073
Building & Improvements	\$91,976,028
Furniture, Equip, Vehicles	\$11,062,359
Construction in Progress	\$38,812

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
9	6	11	10	19	18	20	32	23	148	0	0	0	0	0	148

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	5,659.764	5,648.350	25.240	5,673.590	\$385,072	\$0	2.1731	3.3745	\$292,443,518	\$462,040,252
18-19 HS	0.000	0.000	0.000	0.000					\$10,597,162	
18-19 Total	5,659.764	5,648.350	25.240	5,673.590						
19-20 Elem	5,825.498	5,816.247	21.715	5,837.962						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	5,825.498	5,816.247	21.715	5,837.962						
20-21 Elem	5,280.639	5,274.737	11.945	5,286.682						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	5,280.639	5,274.737	11.945	5,286.682						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.00	280.30	Managers	9.00	622.89
Teachers	336.50	16.66	Teacher Aides	56.31	99.56
Others	7.00	800.86	Others	141.91	39.50
Subtotal	363.50	15.42	Subtotal	207.22	27.05
Total FTE	570.72	Total Students Per Staff	9.82		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	352.00	288.00	(64.00)	(18.18%)
Year End Salary	\$17,561,763	\$17,758,264	\$196,501	1.12%
Average Salary	\$49,891	\$61,661	\$11,770	23.59%

Superintendent's Salary		\$201,058	
Fall 2020 Enrollment	5,606	Number of Schools	8

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,576,635	\$37,534,459	\$0	\$39,333,502	\$37,380,074	\$7,731,020
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,117,763	\$3,028,425	\$0	\$5,025,734	\$3,012,319	\$2,133,869
Unrestricted Capital Outlay	\$5,581,802	\$3,507,572	\$0	\$9,180,590	\$2,015,869	\$7,073,505
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$24,670	\$0	\$1,000,000	\$23,675	\$995
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,994,521	\$19,407	\$0	\$1,955,842	\$0	\$2,013,928
Debt Service	\$1,844,460	\$17,058,435	\$8,269	\$0	\$17,422,118	\$1,489,046
School Plant	\$1,795,181	\$515,368	\$0	\$1,303,603	\$82,181	\$2,228,368
Federal Projects	\$1,366,063	\$4,532,634	(\$66,255)	\$5,646,000	\$4,539,949	\$1,292,493
State Projects	\$380,305	\$787,628	\$0	\$1,304,500	\$947,549	\$220,384
Food Services	\$556,356	\$2,760,088	(\$174,701)	\$3,250,000	\$2,465,359	\$676,383
Other	\$5,711,584	\$4,414,736	\$240,956	\$9,818,652	\$5,691,233	\$4,676,043
Bond Building	\$47,195,870	\$0	\$0	\$0	\$11,711,350	\$35,484,520
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$12,730,900)	\$12,730,900
Total	\$76,120,540	\$74,183,422	\$8,269	\$77,818,423	\$72,560,776	\$77,751,454
Fiduciary & Internal Service Funds	\$317,694	\$41,225	\$0	\$243,500	\$27,731	\$331,188

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$23,794,698	\$903,912	\$12,835,849	\$0	\$37,534,459
Unrestricted Capital Outlay	\$3,341,194	\$166,378	\$0	\$0	\$3,507,572
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,519	\$0	\$2,996,906	\$0	\$3,028,425
School Facilities	\$0	\$0	\$24,670	\$0	\$24,670
Adjacent Ways	\$19,407	\$0	\$0	\$0	\$19,407
Debt Service	\$17,058,435	\$0	\$0	\$0	\$17,058,435
Other: See Definitions for Description	\$5,231,071	\$0	\$787,628	\$6,991,755	\$13,010,454
Total By Source	\$49,476,324	\$1,070,290	\$16,645,053	\$6,991,755	\$74,183,422
Percentage Of Total Revenues	66.69%	1.44%	22.44%	9.42%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,567,800	\$6,113,106
Gifted Education	\$685,000	\$619,771
ELL Program (Incr. & Comp. Instr.)	\$395,000	\$339,989
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$7,647,800	\$7,072,866

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$93,875,000
Land & Improvements	\$18,620,184
Building & Improvements	\$169,587,834
Furniture, Equip, Vehicles	\$13,146,127
Construction in Progress	\$19,685,255

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
36	117	120	141	155	165	161	171	172	1,238	0	0	0	0	0	1,238

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	5,673.570	5,660.980	18.655	5,679.635
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	5,673.570	5,660.980	18.655	5,679.635
19-20 Elem	5,605.679	5,594.963	1.110	5,596.073
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	5,605.679	5,594.963	1.110	5,596.073
20-21 Elem	5,309.164	5,299.899	4.535	5,304.434
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	5,309.164	5,299.899	4.535	5,304.434

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	1.8911	2.1912	\$1,128,046,521
K-8	\$619,771				\$1,597,453,863
9-12	\$0				\$3,472,210
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	21.00	269.81	Managers	31.25	181.31
Teachers	292.60	19.36	Teacher Aides	135.21	41.91
Others	22.50	251.82	Others	183.73	30.84
Subtotal	336.10	16.86	Subtotal	350.19	16.18
Total FTE		686.29	Total Students Per Staff		8.26

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	291.00	296.00	5.00	1.72%
Year End Salary	\$15,857,237	\$16,314,114	\$456,877	2.88%
Average Salary	\$54,492	\$55,115	\$623	1.14%

Superintendent's Salary		\$170,766
Fall 2020 Enrollment	5,666	Number of Schools
		9

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$358,711	\$3,582,702	\$0	\$3,737,600	\$3,613,029	\$328,384
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,135,351	\$100,861	\$0	\$868,936	\$23,686	\$1,212,526
Unrestricted Capital Outlay	\$116,344	\$644	\$0	\$80,909	\$9,996	\$106,992
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$789	\$0	\$0	\$0	\$0	\$789
New School Facilities	\$925	\$0	\$0	\$0	\$0	\$925
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,459	\$21	\$0	\$0	\$0	\$1,480
Federal Projects	\$390,443	\$1,201,523	(\$61,062)	\$408,904	\$1,509,920	\$20,984
State Projects	(\$4,245)	\$5,385	\$0	\$0	\$0	\$1,140
Food Services	\$0	\$69,507	\$0	\$0	\$68,591	\$917
Other	\$237,733	\$210,852	\$61,062	\$315,632	\$83,883	\$425,764
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,237,510	\$5,171,495	\$0	\$5,411,981	\$5,309,105	\$2,099,901
Fiduciary & Internal Service Funds	\$1,509	\$33,876	\$0	\$0	\$29,200	\$6,185

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,975	\$2,503,200	\$1,075,527	\$0	\$3,582,702
Unrestricted Capital Outlay	\$644	\$0	\$0	\$0	\$644
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,472	\$0	\$89,389	\$0	\$100,861
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$210,752	\$0	\$5,385	\$1,271,151	\$1,487,288
Total By Source	\$226,843	\$2,503,200	\$1,170,301	\$1,271,151	\$5,171,495
Percentage Of Total Revenues	4.39%	48.40%	22.63%	24.58%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$296,240	\$95,247
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$296,240	\$95,247

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$173,195
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	104.022	104.022	0.000	104.022
18-19 HS	543.986	543.986	0.000	543.986
18-19 Total	648.008	648.008	0.000	648.008
19-20 Elem	78.510	78.510	0.000	78.510
19-20 HS	55.677	55.677	0.000	55.677
19-20 Total	134.187	134.187	0.000	134.187
20-21 Elem	87.229	87.229	0.000	87.229
20-21 HS	71.958	71.958	0.000	71.958
20-21 Total	159.187	159.187	0.000	159.187

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$0
9-12	\$0		Secondary	0.0000	\$45,704,969,813
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.33	49.55	Managers	5.00	33.00
Teachers	22.00	7.50	Teacher Aides	1.50	110.00
Others	1.00	165.00	Others	12.70	12.99
Subtotal	26.33	6.27	Subtotal	19.20	8.59
Total FTE		45.53	Total Students Per Staff		3.62

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	20.00	(18.00)	(47.37%)
Year End Salary	\$1,397,027	\$1,546,074	\$149,047	10.67%
Average Salary	\$36,764	\$77,304	\$40,540	110.27%

Superintendent's Salary		Valuation
		\$128,750
Fall 2020 Enrollment	Number of Schools	
165	2	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$25,411,225	\$432,182,851	\$0	\$460,275,413	\$417,888,407	\$39,705,669
Clism St-CSF & Ins Imp Funds-IIF	\$13,130,939	\$33,342,162	\$0	\$49,792,825	\$27,267,155	\$19,205,946
Unrestricted Capital Outlay	\$20,863,727	\$24,122,930	\$0	\$46,056,607	\$14,335,787	\$30,650,870
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,127,469)	\$6,584,123	\$0	\$10,000,000	\$7,647,545	(\$2,190,891)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,372,102	\$12,570	\$0	\$1,372,102	\$726,132	\$658,540
Debt Service	\$2,592,108	\$55,959,538	(\$2,000)	\$0	\$55,492,810	\$3,056,836
School Plant	\$10,228,023	\$1,197,881	\$30,868	\$5,000,000	\$646,188	\$10,810,584
Federal Projects	\$2,947,857	\$109,079,707	(\$3,299,096)	\$109,844,523	\$92,663,497	\$16,064,971
State Projects	\$230,607	\$7,475,465	\$0	\$7,341,959	\$6,325,078	\$1,380,994
Food Services	\$10,415,784	\$26,745,747	(\$1,019,596)	\$37,000,000	\$22,804,705	\$13,337,230
Other	\$34,727,419	\$11,743,130	\$4,318,692	\$31,441,450	\$14,754,096	\$36,035,145
Bond Building	\$96,825,006	\$0	\$60,063,852	\$157,000,000	\$69,701,745	\$87,187,113
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$44,975,000)	\$44,975,000
Total	\$217,617,328	\$708,446,104	\$60,092,720	\$915,124,879	\$685,278,145	\$300,878,007
Fiduciary & Internal Service Funds	\$56,509,271	\$56,864,937	\$0	\$59,107,567	\$51,493,105	\$61,881,103

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$164,948,583	\$22,917,008	\$244,317,260	\$0	\$432,182,851
Unrestricted Capital Outlay	\$8,031,244	\$1,997,536	\$14,094,150	\$0	\$24,122,930
Classroom Site & Ins Improv Funds-CSF & IIF	\$239,131	\$0	\$33,103,031	\$0	\$33,342,162
School Facilities	\$0	\$0	\$6,584,123	\$0	\$6,584,123
Adjacent Ways	\$12,570	\$0	\$0	\$0	\$12,570
Debt Service	\$55,959,538	\$0	\$0	\$0	\$55,959,538
Other: See Definitions for Description	\$13,585,661	\$0	\$7,475,465	\$135,180,804	\$156,241,930
Total By Source	\$242,776,727	\$24,914,544	\$305,574,029	\$135,180,804	\$708,446,104
Percentage Of Total Revenues	34.27%	3.52%	43.13%	19.08%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$80,914,422	\$72,811,217	Bonds Outstanding			
Gifted Education	\$2,651,835	\$2,428,942	\$275,525,000			
ELL Program (Incr. & Comp. Instr.)	\$286	\$420	Land & Improvements			
Remedial Education	\$0	\$0	\$77,809,154			
VoTech Education (Non-CTED)	\$2,431,475	\$2,799,363	Building & Improvements			
Career Education	\$0	\$0	\$1,024,868,132			
Career Technical Education (CTED)	\$3,500,000	\$3,456,835	Furniture, Equip, Vehicles			
Total	\$89,498,018	\$81,496,777	\$125,101,648			
			Construction in Progress			
			\$26,122,152			

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	128	102	310	352	363	364	1,619	464	479	343	341	1,627	3,246	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	40,564.952	40,505.941	277.622	40,783.563	\$1,781,179	\$431,380	4.0659	3.3037	\$3,358,470,654	\$4,832,334,443
18-19 HS	18,746.682	18,718.388	23.493	18,741.881						
18-19 Total	59,311.634	59,224.329	301.115	59,525.444						\$74,700,829
19-20 Elem	39,963.116	39,906.360	366.243	40,272.603						
19-20 HS	18,849.146	18,833.376	34.690	18,868.066						
19-20 Total	58,812.262	58,739.736	400.933	59,140.669						
20-21 Elem	36,653.133	36,641.242	282.875	36,924.117						
20-21 HS	18,277.059	18,275.034	3.443	18,278.477						
20-21 Total	54,930.192	54,916.276	286.318	55,202.594						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	167.60	345.15	Managers	214.68	269.46					
Teachers	3,363.77	17.20	Teacher Aides	1,096.60	52.75					
Others	401.62	144.03	Others	2,136.22	27.08					
Subtotal	3,932.99	14.71	Subtotal	3,447.50	16.78					
Total FTE	7,380.49		Total Students Per Staff	7.84						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	3,335.00	3,307.00	(28.00)	(0.84%)	Fall 2020 Enrollment	\$225,000
Year End Salary	\$201,318,264	\$208,776,308	\$7,458,044	3.70%	57,847	Number of Schools
Average Salary	\$60,365	\$63,132	\$2,767	4.58%	81	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$191,635	\$502,639	\$0	\$1,040,431	\$830,826	(\$136,552)
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,853	\$32,014	\$0	\$46,375	\$30,740	\$49,127
Unrestricted Capital Outlay	(\$12,561)	\$46,278	\$0	\$51,573	\$46,063	(\$12,346)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$19,827	\$135	\$0	\$0	\$0	\$19,962
New School Facilities	\$72,216	\$1,324	\$0	\$68,818	\$0	\$73,540
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$61,225	\$53,670	\$0	\$69,569	\$17,463	\$97,432
Federal Projects	\$50,859	\$169,898	\$0	\$290,472	\$371,561	(\$150,804)
State Projects	\$262	\$42,157	\$0	\$19,708	\$42,607	(\$188)
Food Services	(\$37,722)	\$53,761	\$0	\$0	\$97,363	(\$81,324)
Other	\$32,996	\$11,363	\$13,131	\$64,527	\$15,719	\$41,771
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$426,590	\$913,239	\$13,131	\$1,651,473	\$1,452,342	(\$99,382)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$448,856	\$4,938	\$48,845	\$0	\$502,639
Unrestricted Capital Outlay	\$41,131	\$490	\$4,657	\$0	\$46,278
Classroom Site & Ins Improv Funds-CSF & IIF	\$784	\$0	\$31,230	\$0	\$32,014
School Facilities	\$0	\$0	\$1,459	\$0	\$1,459
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$65,153	\$0	\$42,157	\$223,539	\$330,849
Total By Source	\$555,924	\$5,428	\$128,348	\$223,539	\$913,239
Percentage Of Total Revenues	60.87%	0.59%	14.05%	24.48%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$85,891	\$81,272
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$85,891	\$81,272

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$417,174
Building & Improvements	\$546,606
Furniture, Equip, Vehicles	\$388,433
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	20.304	20.304	0.000	20.304	\$0	\$0	7.8876	0.0000	\$8,581,942	\$10,217,765
18-19 HS	0.000	0.000	0.000	0.000	\$0	\$0				\$388,327
18-19 Total	20.304	20.304	0.000	20.304						
19-20 Elem	24.492	24.492	0.000	24.492						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	24.492	24.492	0.000	24.492						
20-21 Elem	23.955	23.955	0.000	23.955						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	23.955	23.955	0.000	23.955						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	48.00	Managers	2.60	9.23
Teachers	4.40	5.45	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.60	40.00
Subtotal	4.90	4.90	Subtotal	3.20	7.50
Total FTE	8.10	Total Students Per Staff	2.96		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	4.00	1.00	33.33%
Year End Salary	\$209,522	\$296,574	\$87,052	41.55%
Average Salary	\$69,841	\$74,144	\$4,303	6.16%

Superintendent's Salary		\$0
Fall 2020 Enrollment	24	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,001,717	\$1,565,259	\$0	\$1,832,466	\$1,712,259	\$854,717
Clism St-CSF & Ins Imp Funds-IIF	\$89,436	\$62,767	\$0	\$148,228	\$39,574	\$112,629
Unrestricted Capital Outlay	(\$231,545)	\$40,606	\$0	\$109,914	\$83,794	(\$274,733)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$10,793)	(\$317)	\$0	\$292,846	\$239,576	(\$250,686)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,709	\$302	\$0	\$6,632	\$5,175	\$836
Federal Projects	(\$45,767)	\$190,536	\$0	\$402,260	\$165,800	(\$21,031)
State Projects	\$14,889	\$71,906	\$0	\$102,774	\$65,262	\$21,533
Food Services	\$61,647	\$97,737	\$0	\$165,750	\$121,644	\$37,739
Other	\$209,337	\$25,899	\$0	\$236,741	\$21,024	\$214,212
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,094,630	\$2,054,695	\$0	\$3,297,611	\$2,454,108	\$695,216
Fiduciary & Internal Service Funds	\$12,146	\$147,490	\$0	\$170,000	\$158,959	\$677

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$780,241	\$66,814	\$718,204	\$0	\$1,565,259
Unrestricted Capital Outlay	(\$2,291)	\$4,233	\$38,664	\$0	\$40,606
Classroom Site & Ins Improv Funds-CSF & IIF	\$580	\$0	\$62,187	\$0	\$62,767
School Facilities	\$0	\$0	(\$317)	\$0	(\$317)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$28,661	\$0	\$71,906	\$285,813	\$386,380
Total By Source	\$807,191	\$71,047	\$890,644	\$285,813	\$2,054,695
Percentage Of Total Revenues	39.29%	3.46%	43.35%	13.91%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$110,807	\$148,121
Gifted Education	\$1,216	\$1,216
ELL Program (Incr. & Comp. Instr.)	\$1,677	\$1,677
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$113,700	\$151,014

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$153,453
Building & Improvements	\$3,391,477
Furniture, Equip, Vehicles	\$809,665
Construction in Progress	\$168,930

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	2	0	0	2	5	0	0	0	0	0	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	108.935	108.435	0.000	108.435
18-19 HS	37.088	0.000	0.000	0.000
18-19 Total	146.023	108.435	0.000	108.435
19-20 Elem	98.395	97.395	0.920	98.315
19-20 HS	31.808	0.000	0.000	0.000
19-20 Total	130.203	97.395	0.920	98.315
20-21 Elem	109.116	109.116	1.000	110.116
20-21 HS	18.833	0.000	0.000	0.000
20-21 Total	127.949	109.116	1.000	110.116

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$1,216		Primary	5.0452	\$16,907,117
9-12	\$0		Secondary	0.0000	\$25,385,977
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	114.00	Managers	0.85	134.12
Teachers	9.00	12.67	Teacher Aides	3.75	30.40
Others	0.00	0.00	Others	4.60	24.78
Subtotal	10.00	11.40	Subtotal	9.20	12.39
Total FTE		19.20	Total Students Per Staff		5.94

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	10.00	2.00	25.00%
Year End Salary	\$464,915	\$550,076	\$85,161	18.32%
Average Salary	\$58,114	\$55,008	(\$3,106)	(5.35%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	114	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$646,051	\$8,925,404	\$0	\$8,825,019	\$7,310,957	\$2,260,498
Clism St-CSF & Ins Imp Funds-IIF	\$568,756	\$719,218	\$0	\$1,117,988	\$561,167	\$726,807
Unrestricted Capital Outlay	\$628,864	\$549,182	\$0	\$1,190,979	\$850,139	\$327,907
Emergency Deficiencies Correction	\$0	\$16,972	\$0	\$16,929	\$16,972	\$0
Building Renewal	(\$35,097)	\$911,597	\$0	\$865,051	\$876,501	(\$1)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$867,262	\$8,427	\$0	\$863,775	\$0	\$875,689
Debt Service	\$106,601	\$887,608	\$63,180	\$0	\$997,604	\$59,785
School Plant	\$46,840	\$0	\$4,328	\$46,956	\$5,471	\$45,697
Federal Projects	(\$381,558)	\$4,545,133	(\$297,158)	\$4,429,516	\$4,467,573	(\$601,156)
State Projects	\$190	\$318,695	\$0	\$264,380	\$324,664	(\$5,779)
Food Services	\$87,342	\$1,602,320	(\$266,393)	\$1,832,264	\$1,139,370	\$283,899
Other	\$534,225	\$202,005	\$576,600	\$984,438	\$408,389	\$904,441
Bond Building	\$0	\$0	\$973,907	\$0	\$0	\$973,907
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$997,604)	\$997,604
Total	\$3,069,476	\$18,686,561	\$1,054,465	\$20,437,295	\$15,961,203	\$6,849,298
Fiduciary & Internal Service Funds	\$286,372	\$908,088	\$0	\$1,345,449	\$1,097,278	\$97,182

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,643,775	\$466,622	\$4,815,007	\$0	\$8,925,404
Unrestricted Capital Outlay	\$505,941	\$43,241	\$0	\$0	\$549,182
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,427	\$0	\$713,791	\$0	\$719,218
School Facilities	\$0	\$0	\$928,569	\$0	\$928,569
Adjacent Ways	\$8,427	\$0	\$0	\$0	\$8,427
Debt Service	\$887,608	\$0	\$0	\$0	\$887,608
Other: See Definitions for Description	\$227,557	\$0	\$318,695	\$6,121,901	\$6,668,153
Total By Source	\$5,278,735	\$509,863	\$6,776,062	\$6,121,901	\$18,686,561
Percentage Of Total Revenues	28.25%	2.73%	36.26%	32.76%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,188,268	\$1,849,349
Gifted Education	\$250	\$232
ELL Program (Incr. & Comp. Instr.)	\$29,541	\$3,449
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,218,059	\$1,853,030

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$6,340,000
Land & Improvements	\$4,888,698
Building & Improvements	\$34,430,242
Furniture, Equip, Vehicles	\$6,395,232
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,430.260	1,422.369	60.780	1,483.149
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	1,430.260	1,422.369	60.780	1,483.149
19-20 Elem	1,345.465	1,331.204	62.030	1,393.234
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	1,345.465	1,331.204	62.030	1,393.234
20-21 Elem	1,203.277	1,190.667	6.640	1,197.307
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	1,203.277	1,190.667	6.640	1,197.307

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.0478	\$116,645,385
9-12	\$0		Secondary	2.2047	\$175,048,767
			S.R.P. and/or GPLET		\$136,766
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	141.44	Managers	7.00	181.86
Teachers	56.00	22.73	Teacher Aides	19.60	64.95
Others	7.00	181.86	Others	41.58	30.62
Subtotal	72.00	17.68	Subtotal	68.18	18.67
Total FTE		140.18	Total Students Per Staff		9.08

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	62.00	67.00	5.00	8.06%
Year End Salary	\$3,882,463	\$3,568,219	(\$314,244)	(8.09%)
Average Salary	\$62,620	\$53,257	(\$9,363)	(14.95%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	1,273	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$182,237)	\$7,754,170	(\$70,200)	\$7,563,317	\$7,423,617	\$78,116
Clstrm St-CSF & Ins Imp Funds-IIF	\$738,503	\$412,277	\$0	\$1,239,656	\$497,149	\$653,631
Unrestricted Capital Outlay	(\$333,123)	\$172,902	\$0	\$391,000	\$366,355	(\$526,576)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$137,669)	\$153,708	\$0	\$160,000	\$18,966	(\$2,927)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$20,935	\$165	\$0	\$21,044	\$0	\$21,100
Debt Service	\$9,290	\$88,196	(\$77,300)	\$0	\$0	\$20,186
School Plant	\$32,646	\$16,937	\$0	\$50,100	\$17,774	\$31,809
Federal Projects	(\$97,131)	\$1,515,817	(\$23,235)	\$1,382,023	\$2,108,862	(\$713,411)
State Projects	\$3,536	\$325,817	\$0	\$201,716	\$329,223	\$130
Food Services	\$77,035	\$291,111	(\$41,625)	\$400,000	\$312,909	\$13,612
Other	\$138,516	\$406,444	\$135,059	\$712,733	\$480,068	\$199,951
Bond Building	\$1,987,704	\$0	\$0	\$0	\$1,323,049	\$664,655
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,258,005	\$11,137,544	(\$77,301)	\$12,121,589	\$12,877,972	\$440,276
Fiduciary & Internal Service Funds	\$8,200	\$611,498	\$0	\$570,000	\$607,903	\$11,795

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,083,972	\$399,686	\$4,270,512	\$0	\$7,754,170
Unrestricted Capital Outlay	(\$4,293)	\$17,954	\$159,241	\$0	\$172,902
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,531	\$0	\$405,746	\$0	\$412,277
School Facilities	\$0	\$0	\$153,708	\$0	\$153,708
Adjacent Ways	\$165	\$0	\$0	\$0	\$165
Debt Service	\$88,196	\$0	\$0	\$0	\$88,196
Other: See Definitions for Description	\$392,146	\$0	\$363,639	\$1,800,341	\$2,556,126
Total By Source	\$3,566,717	\$417,640	\$5,352,846	\$1,800,341	\$11,137,544
Percentage Of Total Revenues	32.02%	3.75%	48.06%	16.16%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$916,422	\$914,989	Bonds Outstanding	\$2,436,000
Gifted Education	\$0	\$0	Land & Improvements	\$3,912,101
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$19,152,177
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,110,426
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$916,422	\$914,989		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	0	2	4	3	0	0	10	3	0	0	0	3	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation
18-19 Elem	778.197	776.771	0.350	777.121	K-8	\$0	4.9997	\$75,598,287
18-19 HS	334.023	0.470	0.000	0.470	9-12	\$0	0.2419	\$110,041,242
18-19 Total	1,112.220	777.241	0.350	777.591				\$22,415
19-20 Elem	756.069	755.069	0.000	755.069	Certified Staff			
19-20 HS	319.777	0.420	0.000	0.420	Certified FTE	6.08		134.21
19-20 Total	1,075.846	755.489	0.000	755.489	Students Per Staff			7.00
20-21 Elem	712.396	711.909	0.000	711.909	Classified Staff			27.22
20-21 HS	218.267	40.238	0.000	40.238	Classified FTE	43.00		43.88
20-21 Total	930.663	752.147	0.000	752.147	Students Per Staff	2.00		18.60
					Subtotal	51.08		78.10
					Total FTE	129.18		6.32

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary
Year End FTE	40.00	47.00	7.00	17.50%	\$94,900
Year End Salary	\$2,341,596	\$2,757,511	\$415,915	17.76%	Fall 2020 Enrollment
Average Salary	\$58,540	\$58,670	\$130	0.22%	816
					Number of Schools
					4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$271,045)	\$18,834,741	\$0	\$19,049,546	\$17,009,235	\$1,554,461
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,240,707	\$1,422,503	\$0	\$2,546,180	\$1,477,411	\$1,185,799
Unrestricted Capital Outlay	\$1,550,972	\$1,540,539	\$0	\$3,577,712	\$1,289,466	\$1,802,045
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$1,203,086	\$0	\$0	\$1,203,086	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$450,380	\$6,804,018	\$0	\$0	\$7,139,700	\$114,698
School Plant	\$244,850	\$148,529	\$514	\$250,000	\$0	\$393,893
Federal Projects	\$685,833	\$6,354,745	(\$108,827)	\$8,026,380	\$6,454,239	\$477,512
State Projects	\$437,355	\$994,685	\$0	\$737,500	\$735,129	\$696,911
Food Services	\$1,223,229	\$2,015,299	(\$258,813)	\$2,750,000	\$1,597,981	\$1,381,735
Other	\$1,223,520	\$265,295	\$367,640	\$1,371,000	\$565,770	\$1,290,685
Bond Building	\$2,330,806	\$15,000	\$3,042,870	\$27,000,000	\$2,273,871	\$3,114,805
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,961,000)	\$4,961,000
Total	\$9,116,607	\$39,598,440	\$3,043,384	\$65,308,318	\$34,784,888	\$16,973,544
Fiduciary & Internal Service Funds	\$775,116	\$2,310,226	\$0	\$80,000	\$2,246,195	\$839,147

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,135,098	\$508,619	\$6,191,024	\$0	\$18,834,741
Unrestricted Capital Outlay	\$1,470,332	\$70,207	\$0	\$0	\$1,540,539
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,528	\$0	\$1,410,975	\$0	\$1,422,503
School Facilities	\$0	\$0	\$1,203,086	\$0	\$1,203,086
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,804,018	\$0	\$0	\$0	\$6,804,018
Other: See Definitions for Description	\$446,554	\$0	\$994,685	\$8,352,314	\$9,793,553
Total By Source	\$20,867,530	\$578,826	\$9,799,770	\$8,352,314	\$39,598,440
Percentage Of Total Revenues	52.70%	1.46%	24.75%	21.09%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,532,656	\$3,700,157
Gifted Education	\$275,000	\$544,290
ELL Program (Incr. & Comp. Instr.)	\$0	\$134
Remedial Education	\$0	\$2,778
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,807,656	\$4,247,359

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$48,415,000
Land & Improvements	\$9,447,119
Building & Improvements	\$87,798,240
Furniture, Equip, Vehicles	\$3,381,779
Construction in Progress	\$5,351,889

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	3	2	6	5	12	12	18	58	0	0	0	0	0	58

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	2,681.260	2,668.100	0.705	2,668.805
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	2,681.260	2,668.100	0.705	2,668.805
19-20 Elem	2,637.510	2,630.668	10.370	2,641.038
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	2,637.510	2,630.668	10.370	2,641.038
20-21 Elem	2,374.539	2,371.739	7.515	2,379.254
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	2,374.539	2,371.739	7.515	2,379.254

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$544,290		Primary	2.2064	\$479,747,015
9-12	\$0		Secondary	2.2656	\$784,321,826
			S.R.P. and/or GPLET		\$826,768
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	216.75	Managers	15.45	168.35
Teachers	151.76	17.14	Teacher Aides	67.32	38.64
Others	20.80	125.05	Others	97.20	26.76
Subtotal	184.56	14.09	Subtotal	179.97	14.45
Total FTE		364.53	Total Students Per Staff		7.14

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	164.00	180.00	16.00	9.76%
Year End Salary	\$7,859,775	\$8,499,236	\$639,461	8.14%
Average Salary	\$47,925	\$47,218	(\$707)	(1.48%)

Superintendent's Salary		\$152,000	
Fall 2020 Enrollment	2,601	Number of Schools	7

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$479,146	\$3,691,700	(\$32,637)	\$4,027,074	\$3,570,051	\$568,158
Clstrm St-CSF & Ins Imp Funds-IIF	\$95,470	\$258,154	\$0	\$345,988	\$219,954	\$133,670
Unrestricted Capital Outlay	\$460,003	\$23,288	\$0	\$696,989	\$148,447	\$334,844
Emergency Deficiencies Correction	\$3,468	\$8	\$0	\$0	\$0	\$3,476
Building Renewal	(\$7,103)	\$156,481	\$0	\$300,000	\$149,378	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$212,521	\$2,057	\$0	\$211,665	\$11,182	\$203,396
Debt Service	(\$1,038)	\$83	\$966	\$0	\$0	\$11
School Plant	\$100,020	\$6,545	\$0	\$99,000	\$743	\$105,822
Federal Projects	(\$105,132)	\$718,840	(\$18,731)	\$959,638	\$607,507	(\$12,530)
State Projects	\$52,543	\$292,187	\$0	\$236,969	\$162,922	\$181,808
Food Services	\$42,022	\$247,222	\$0	\$300,000	\$272,144	\$17,100
Other	\$174,183	\$66,282	\$50,401	\$205,325	\$98,932	\$191,934
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,506,103	\$5,462,847	(\$1)	\$7,382,648	\$5,241,260	\$1,727,689
Fiduciary & Internal Service Funds	\$26,482	\$1,660	\$0	\$39,000	\$607	\$27,535

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$991,832	\$237,993	\$2,461,875	\$0	\$3,691,700
Unrestricted Capital Outlay	\$1,877	\$21,411	\$0	\$0	\$23,288
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,205	\$0	\$256,949	\$0	\$258,154
School Facilities	\$0	\$0	\$156,489	\$0	\$156,489
Adjacent Ways	\$2,057	\$0	\$0	\$0	\$2,057
Debt Service	\$83	\$0	\$0	\$0	\$83
Other: See Definitions for Description	\$76,201	\$0	\$301,176	\$953,699	\$1,331,076
Total By Source	\$1,073,255	\$259,404	\$3,176,489	\$953,699	\$5,462,847
Percentage Of Total Revenues	19.65%	4.75%	58.15%	17.46%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$622,722	\$557,246
Gifted Education	\$1,000	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$623,722	\$557,246

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$201,738
Land & Improvements	\$1,732,130
Building & Improvements	\$8,753,544
Furniture, Equip, Vehicles	\$1,322,888
Construction in Progress	\$3,500

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	1	1	2	5	0	0	0	0	0	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	414.280	409.185	0.000	409.185
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	414.280	409.185	0.000	409.185
19-20 Elem	437.340	431.700	0.000	431.700
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	437.340	431.700	0.000	431.700
20-21 Elem	408.874	404.794	0.580	405.374
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	408.874	404.794	0.580	405.374

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	2.3691	1.5739	\$27,496,296
9-12	\$0	\$0			\$40,874,626
					\$796,567
Admins	2.00	205.50	Managers	4.00	102.75
Teachers	23.70	17.34	Teacher Aides	18.31	22.45
Others	0.00	0.00	Others	17.43	23.58
Subtotal	25.70	15.99	Subtotal	39.74	10.34
Total FTE		65.44	Total Students Per Staff		6.28

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	24.00	24.00	0.00	0.00%
Year End Salary	\$1,396,783	\$1,415,134	\$18,351	1.31%
Average Salary	\$58,199	\$58,964	\$765	1.31%

Superintendent's Salary		Valuation
		\$92,847
Fall 2020 Enrollment	411	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$712,202	\$1,041,155	\$0	\$1,788,543	\$1,595,120	\$158,237
Clstrm St-CSF & Ins Imp Funds-IIF	\$92,461	\$68,883	\$0	\$114,126	\$76,208	\$85,136
Unrestricted Capital Outlay	\$73,583	\$1,974,294	\$0	\$2,045,158	\$1,871,825	\$176,052
Emergency Deficiencies Correction	\$315	\$3	\$0	\$300	\$0	\$318
Building Renewal	\$1,989	\$19	\$0	\$0	\$0	\$2,008
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$17,485	\$1,639	\$0	\$8,000	\$0	\$19,124
Federal Projects	\$6,649	\$153,612	(\$9,003)	\$183,000	\$177,119	(\$25,861)
State Projects	\$62,705	\$121,875	\$0	\$100,000	\$126,617	\$57,963
Food Services	\$21,046	\$88,512	\$0	\$90,000	\$76,753	\$32,805
Other	\$94,129	\$40,296	\$9,003	\$45,500	\$40,896	\$102,532
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,082,564	\$3,490,288	\$0	\$4,374,627	\$3,964,538	\$608,314
Fiduciary & Internal Service Funds	\$42,937	\$17,892	\$0	\$2,500	\$16,785	\$44,044

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,032,660	\$0	\$8,495	\$0	\$1,041,155
Unrestricted Capital Outlay	\$1,974,294	\$0	\$0	\$0	\$1,974,294
Classroom Site & Ins Improv Funds-CSF & IIF	\$561	\$0	\$68,322	\$0	\$68,883
School Facilities	\$0	\$0	\$22	\$0	\$22
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$42,646	\$0	\$121,875	\$241,414	\$405,934
Total By Source	\$3,050,161	\$0	\$198,714	\$241,414	\$3,490,288
Percentage Of Total Revenues	87.39%	0.00%	5.69%	6.92%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$138,585	\$133,527
Gifted Education	\$8,771	\$7,776
ELL Program (Incr. & Comp. Instr.)	\$16,783	\$16,239
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$164,139	\$157,542

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$2,627,985
Building & Improvements	\$14,522,996
Furniture, Equip, Vehicles	\$724,100
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	5	4	0	3	5	2	6	21	0	0	0	0	21

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	109.369	109.369	0.000	109.369
18-19 HS	8.960	0.000	0.000	0.000
18-19 Total	118.329	109.369	0.000	109.369
19-20 Elem	106.587	106.587	6.490	113.077
19-20 HS	8.000	0.000	0.000	0.000
19-20 Total	114.587	106.587	6.490	113.077
20-21 Elem	101.493	97.713	3.000	100.713
20-21 HS	3.000	0.000	0.000	0.000
20-21 Total	104.493	97.713	3.000	100.713

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$7,779		Primary	5.4304	\$57,903,544
9-12	\$0		Secondary	0.0000	\$63,737,559
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	112.00	Managers	2.00	56.00
Teachers	8.20	13.66	Teacher Aides	7.00	16.00
Others	1.00	112.00	Others	4.50	24.89
Subtotal	10.20	10.98	Subtotal	13.50	8.30
Total FTE		23.70	Total Students Per Staff		4.73

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	8.00	(1.00)	(11.11%)
Year End Salary	\$470,300	\$489,195	\$18,895	4.02%
Average Salary	\$52,256	\$61,149	\$8,893	17.02%

Superintendent's Salary		\$85,000
Fall 2020 Enrollment	112	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,994,296	\$219,341,380	\$0	\$229,544,155	\$212,294,000	\$39,041,676
Clism St-CSF & Ins Imp Funds-IIF	\$1,137,721	\$16,569,531	\$0	\$16,651,611	\$16,261,048	\$1,446,204
Unrestricted Capital Outlay	\$7,407,553	\$7,361,678	\$0	\$17,186,444	\$3,094,326	\$11,674,905
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$392,722	\$0	\$600,000	\$392,722	\$0
New School Facilities	\$15,795	\$165	\$0	\$0	\$0	\$15,960
Adjacent Ways	\$1,581,731	\$942,678	\$0	\$2,334,282	\$1,845,889	\$678,520
Debt Service	\$14,074,248	\$46,831,895	\$2,031,784	\$0	\$55,585,988	\$7,351,939
School Plant	\$3,093,769	\$406,233	\$273,747	\$1,000,000	\$339,992	\$3,433,757
Federal Projects	\$13,510,680	\$28,295,744	(\$1,394,355)	\$59,477,358	\$39,126,133	\$1,285,936
State Projects	\$3,606,967	\$4,602,604	\$0	\$4,795,678	\$2,906,195	\$5,303,376
Food Services	\$615,437	\$3,978,260	(\$379,058)	\$10,000,000	\$2,915,399	\$1,299,239
Other	\$11,309,904	\$6,837,636	\$1,779,412	\$18,560,150	\$8,039,548	\$11,887,404
Bond Building	\$87,400,909	\$1,999	\$78,767,481	\$57,305,000	\$76,742,818	\$89,427,571
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$40,681,879)	\$40,681,879
Total	\$175,749,010	\$335,562,525	\$81,079,011	\$417,454,678	\$378,862,179	\$213,528,366
Fiduciary & Internal Service Funds	\$19,928,287	\$772,087	\$0	\$1,795,000	\$1,954,048	\$18,746,326

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$146,169,555	\$3,598,669	\$69,573,156	\$0	\$219,341,380
Unrestricted Capital Outlay	\$6,504,521	\$857,157	\$0	\$0	\$7,361,678
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,508	\$0	\$16,559,023	\$0	\$16,569,531
School Facilities	\$0	\$0	\$392,887	\$0	\$392,887
Adjacent Ways	\$942,678	\$0	\$0	\$0	\$942,678
Debt Service	\$45,608,550	\$0	\$0	\$1,223,345	\$46,831,895
Other: See Definitions for Description	\$7,419,776	\$0	\$4,602,604	\$32,100,096	\$44,122,476
Total By Source	\$206,655,588	\$4,455,826	\$91,127,670	\$33,323,441	\$335,562,525
Percentage Of Total Revenues	61.58%	1.33%	27.16%	9.93%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$48,558,435	\$47,347,531	Bonds Outstanding	\$326,640,556		
Gifted Education	\$4,012,748	\$3,848,462	Land & Improvements	\$94,652,609		
ELL Program (Incr. & Comp. Instr.)	\$4,940,308	\$3,288,641	Building & Improvements	\$830,338,796		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$55,455,806		
VoTech Education (Non-CTED)	\$267,005	\$130,544	Construction in Progress	\$29,698,213		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$1,906,950	\$2,351,748				
Total	\$59,685,446	\$56,966,926				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
149	261	345	404	496	543	566	552	579	3,895	510	547	502	521	2,080	5,975

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	19,503.839	19,448.293	33.670	19,481.963	\$2,508,930	\$1,339,532	3.7598	2.0927	\$3,786,061,804	\$4,934,418,687
18-19 HS	10,188.412	10,163.916	114.563	10,278.479						
18-19 Total	29,692.251	29,612.209	148.233	29,760.442						
19-20 Elem	19,444.354	19,391.920	36.884	19,428.804						
19-20 HS	10,052.010	10,028.658	112.809	10,141.467						
19-20 Total	29,496.364	29,420.578	149.693	29,570.271						
20-21 Elem	17,950.854	17,906.108	25.125	17,931.233						
20-21 HS	9,908.277	9,887.023	83.456	9,970.479						
20-21 Total	27,859.131	27,793.131	108.581	27,901.712						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	84.00	346.01	Managers	33.02	880.22					
Teachers	1,808.09	16.07	Teacher Aides	356.90	81.44					
Others	217.27	133.77	Others	943.05	30.82					
Subtotal	2,109.36	13.78	Subtotal	1,332.97	21.80					
Total FTE	3,442.33		Total Students Per Staff	8.44						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,024.00	2,138.00	114.00	5.63%	Fall 2020 Enrollment	\$216,310
Year End Salary	\$91,154,059	\$100,810,948	\$9,656,889	10.59%	Number of Schools	45
Average Salary	\$45,037	\$47,152	\$2,115	4.70%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,004,840	\$53,847,451	\$32,451	\$58,625,406	\$47,313,772	\$11,570,970
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,108,325	\$4,596,485	\$0	\$7,305,542	\$4,905,339	\$2,799,471
Unrestricted Capital Outlay	\$43,631	\$1,055,274	\$0	\$3,682,262	\$1,451,145	(\$352,240)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$680,143)	\$1,314,271	\$0	\$1,313,955	\$744,171	(\$110,043)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$379	\$6	\$0	\$0	\$0	\$385
Debt Service	\$630,116	\$7,982,841	\$0	\$0	\$1,020,775	\$7,592,182
School Plant	\$572,909	\$96,203	\$2,859	\$510,924	\$0	\$671,971
Federal Projects	\$1,030,751	\$14,537,806	(\$143,186)	\$18,282,944	\$15,245,474	\$179,897
State Projects	\$272,974	\$2,207,853	\$0	\$1,593,510	\$1,411,943	\$1,068,884
Food Services	\$1,274,323	\$5,151,860	(\$896,255)	\$5,495,194	\$3,997,669	\$1,532,259
Other	\$2,500,241	\$1,169,314	\$1,054,084	\$4,069,225	\$1,722,688	\$3,000,951
Bond Building	\$10,879,043	\$1,367	\$13,200,135	\$0	\$6,353,823	\$17,726,722
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,850)	\$7,850
Total	\$24,637,389	\$91,960,731	\$13,250,088	\$100,878,962	\$84,158,949	\$45,689,259
Fiduciary & Internal Service Funds	\$237,950	\$481,468	\$9,737,219	\$466,892	\$10,194,812	\$261,825

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,396,416	\$3,609,108	\$36,841,927	\$0	\$53,847,451
Unrestricted Capital Outlay	(\$9,079)	\$278,097	\$786,256	\$0	\$1,055,274
Classroom Site & Ins Improv Funds-CSF & IIF	\$22,957	\$0	\$4,573,528	\$0	\$4,596,485
School Facilities	\$0	\$0	\$1,314,271	\$0	\$1,314,271
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$7,982,841	\$0	\$0	\$0	\$7,982,841
Other: See Definitions for Description	\$778,418	\$0	\$2,722,405	\$19,663,580	\$23,164,403
Total By Source	\$22,171,559	\$3,887,205	\$46,238,387	\$19,663,580	\$91,960,731
Percentage Of Total Revenues	24.11%	4.23%	50.28%	21.38%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,656,880	\$7,601,338
Gifted Education	\$562,230	\$46,973
ELL Program (Incr. & Comp. Instr.)	\$214,975	\$193,082
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$10,434,085	\$7,841,393

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$40,330,000
Land & Improvements	\$9,671,674
Building & Improvements	\$172,929,471
Furniture, Equip, Vehicles	\$14,841,285
Construction in Progress	\$3,887,349

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	12	26	40	66	79	88	92	99	503	0	0	0	0	0	503

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	8,848.665	8,826.241	19.110	8,845.351
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	8,848.665	8,826.241	19.110	8,845.351
19-20 Elem	8,549.352	8,525.946	0.225	8,526.171
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	8,549.352	8,525.946	0.225	8,526.171
20-21 Elem	7,792.904	7,770.594	7.855	7,778.449
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	7,792.904	7,770.594	7.855	7,778.449

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$461,577		Primary	1.9784	\$373,178,963
9-12	\$0		Secondary	4.0425	\$606,186,054
			S.R.P. and/or GPLET		\$9,143,947
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	34.00	240.59	Managers	14.00	584.29
Teachers	440.00	18.59	Teacher Aides	139.65	58.58
Others	47.50	172.21	Others	222.04	36.84
Subtotal	521.50	15.69	Subtotal	375.69	21.77
Total FTE		897.19	Total Students Per Staff		9.12

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	496.00	458.00	(38.00)	(7.66%)
Year End Salary	\$25,869,141	\$24,185,885	(\$1,683,256)	(6.51%)
Average Salary	\$52,156	\$52,808	\$652	1.25%

Superintendent's Salary		\$226,169	
Fall 2020 Enrollment	8,180	Number of Schools	12

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,101,569	\$238,545,453	\$2,082,250	\$267,078,758	\$241,105,087	\$25,624,185
Clism St-CSF & Ins Imp Funds-IIF	\$9,726,736	\$20,406,559	\$0	\$26,987,050	\$17,067,717	\$13,065,579
Unrestricted Capital Outlay	\$9,467,177	\$18,588,216	\$0	\$21,246,491	\$11,843,375	\$16,212,018
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$68,627	(\$38,437)	\$260,900	\$258,150	(\$227,960)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$621,462	\$6,029	\$0	\$634,000	\$0	\$627,491
Debt Service	\$26,631,267	\$31,093,994	\$0	\$0	\$29,885,769	\$27,839,492
School Plant	\$1,206,747	\$312,534	\$0	\$1,449,500	\$0	\$1,519,281
Federal Projects	\$684,873	\$40,376,503	(\$776,271)	\$50,777,674	\$35,375,263	\$4,909,842
State Projects	\$1,716,601	\$3,378,924	\$0	\$4,530,117	\$2,987,518	\$2,108,007
Food Services	\$1,990,273	\$16,894,613	(\$1,556,654)	\$14,938,000	\$12,246,389	\$5,081,843
Other	\$20,536,866	\$8,345,886	\$3,568,794	\$23,834,000	\$7,750,762	\$24,700,784
Bond Building	\$15,651,525	\$25,500	\$0	\$15,651,524	\$5,361,790	\$10,315,235
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$20,895,375)	\$20,895,375
Total	\$114,335,096	\$378,042,838	\$3,279,682	\$427,388,014	\$342,986,445	\$152,671,171
Fiduciary & Internal Service Funds	\$6,475,971	\$700,021	(\$3,334,467)	\$0	\$603,536	\$3,237,989

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$81,536,166	\$13,495,313	\$143,513,974	\$0	\$238,545,453
Unrestricted Capital Outlay	\$6,314,765	\$1,053,039	\$11,220,412	\$0	\$18,588,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$104,106	\$0	\$20,302,453	\$0	\$20,406,559
School Facilities	\$0	\$0	\$68,627	\$0	\$68,627
Adjacent Ways	\$6,029	\$0	\$0	\$0	\$6,029
Debt Service	\$31,093,994	\$0	\$0	\$0	\$31,093,994
Other: See Definitions for Description	\$8,848,248	\$0	\$3,378,924	\$57,106,788	\$69,333,960
Total By Source	\$127,903,307	\$14,548,352	\$178,484,390	\$57,106,788	\$378,042,838
Percentage Of Total Revenues	33.83%	3.85%	47.21%	15.11%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$56,256,313	\$48,051,682	Bonds Outstanding	\$185,125,000		
Gifted Education	\$1,937,975	\$1,119,958	Land & Improvements	\$161,598,513		
ELL Program (Incr. & Comp. Instr.)	\$2,069,683	\$945,134	Building & Improvements	\$561,343,368		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$57,449,024		
VoTech Education (Non-CTED)	\$1,590,915	\$1,493,186	Construction in Progress	\$1,942,391		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$5,472,563	\$5,295,578				
Total	\$67,327,449	\$56,905,539				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
11	38	86	153	160	168	196	266	281	1,359	296	364	309	212	1,181	2,540

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	22,873.382	22,813.560	218.605	23,032.165	K-8	\$675,392	Primary	3.7467	\$2,043,501,690	
18-19 HS	12,809.806	12,739.193	15.200	12,754.393	9-12	\$444,566	Secondary	2.9168	\$2,832,966,814	
18-19 Total	35,683.188	35,552.753	233.805	35,786.558			S.R.P. and/or GPLET		\$31,539,346	
19-20 Elem	22,880.652	22,812.174	237.935	23,050.109	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	12,951.540	12,890.527	23.847	12,914.374	Admins	104.00	339.24	Managers	92.41	381.79
19-20 Total	35,832.192	35,702.701	261.782	35,964.483	Teachers	1,959.50	18.01	Teacher Aides	442.38	79.75
20-21 Elem	21,238.994	21,166.642	130.014	21,296.656	Others	160.68	219.57	Others	901.13	39.15
20-21 HS	12,893.352	12,839.743	57.240	12,896.983	Subtotal	2,224.18	15.86	Subtotal	1,435.92	24.57
20-21 Total	34,132.346	34,006.385	187.254	34,193.639	Total FTE		3,660.10	Total Students Per Staff		9.64

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,052.00	1,900.00	(152.00)	(7.41%)	Fall 2020 Enrollment	35,281
Year End Salary	\$110,183,110	\$112,602,773	\$2,419,663	2.20%	Number of Schools	45
Average Salary	\$53,695	\$59,265	\$5,570	10.37%		

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,083,503	\$48,788,840	\$0	\$51,720,543	\$47,906,393	\$9,965,950
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,442,975	\$3,023,906	\$0	\$8,775,415	\$5,172,837	\$4,294,044
Unrestricted Capital Outlay	\$3,877,993	\$3,177,102	(\$4,766)	\$6,914,435	\$3,967,106	\$3,083,223
Emergency Deficiencies Correction	\$0	\$50	\$511	\$10,000	\$281	\$280
Building Renewal	(\$463,548)	\$439,084	\$33,435	\$500,000	\$4,485	\$4,486
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,821,737	\$20,873	\$0	\$250,000	\$3,756	\$1,838,854
Debt Service	\$10,781,373	\$9,720,955	\$0	\$0	\$10,962,540	\$9,539,788
School Plant	\$2,828,663	\$2,286,712	\$33,842	\$2,500,000	\$1,059,473	\$4,089,744
Federal Projects	(\$160,681)	\$17,410,462	(\$12,244)	\$38,190,765	\$16,653,786	\$583,751
State Projects	\$735,018	\$508,020	\$0	\$720,065	\$397,399	\$845,639
Food Services	\$955,559	\$3,251,839	\$0	\$4,500,000	\$2,874,404	\$1,332,994
Other	\$6,119,197	\$237,590	\$12,244	\$2,920,500	\$740,468	\$5,628,563
Bond Building	\$11,681,810	\$0	(\$29,180)	\$11,500,000	\$5,644,450	\$6,008,180
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,565,115)	\$8,565,115
Total	\$53,703,599	\$88,865,433	\$33,842	\$128,501,723	\$86,822,263	\$55,780,611
Fiduciary & Internal Service Funds	\$2,497,809	\$6,966,373	\$0	\$8,570,000	\$7,070,809	\$2,393,373

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$34,023,132	\$1,199,254	\$13,566,454	\$0	\$48,788,840
Unrestricted Capital Outlay	\$2,992,049	\$185,053	\$0	\$0	\$3,177,102
Classroom Site & Ins Improv Funds-CSF & IIF	\$46,643	\$0	\$2,977,263	\$0	\$3,023,906
School Facilities	\$0	\$0	\$439,134	\$0	\$439,134
Adjacent Ways	\$20,873	\$0	\$0	\$0	\$20,873
Debt Service	\$9,720,955	\$0	\$0	\$0	\$9,720,955
Other: See Definitions for Description	\$2,553,651	\$0	\$508,020	\$20,632,952	\$23,694,623
Total By Source	\$49,357,303	\$1,384,307	\$17,490,871	\$20,632,952	\$88,865,433
Percentage Of Total Revenues	55.54%	1.56%	19.68%	23.22%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,759,127	\$7,771,111
Gifted Education	\$253,020	\$161,458
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,012,147	\$7,932,569

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$47,360,000
Land & Improvements	\$14,725,762
Building & Improvements	\$229,945,620
Furniture, Equip, Vehicles	\$13,457,481
Construction in Progress	\$2,922,355

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	27	27	27	31	35	23	45	215	0	0	0	0	0	215

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	5,917.526	5,914.319	115.290	6,029.609
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	5,917.526	5,914.319	115.290	6,029.609
19-20 Elem	5,559.043	5,556.043	122.420	5,678.463
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	5,559.043	5,556.043	122.420	5,678.463
20-21 Elem	5,166.104	5,165.104	85.800	5,250.904
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	5,166.104	5,165.104	85.800	5,250.904

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary			3.3836		\$796,501,183
Secondary	\$161,458		2.2027		\$1,160,717,977
9-12	\$0				\$154,399,337
S.R.P. and/or GPLET					
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	26.00	216.31	Managers	57.80	97.30
Teachers	366.34	15.35	Teacher Aides	179.65	31.31
Others	39.80	141.31	Others	238.14	23.62
Subtotal	432.14	13.01	Subtotal	475.59	11.83
Total FTE		907.73	Total Students Per Staff		6.20

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	358.00	398.00	40.00	11.17%
Year End Salary	\$23,064,374	\$21,932,001	(\$1,132,373)	(4.91%)
Average Salary	\$64,426	\$55,106	(\$9,320)	(14.47%)

Superintendent's Salary		\$166,000	
Fall 2020 Enrollment	5,624	Number of Schools	15

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$43,573,125	\$261,574,359	(\$3,959,961)	\$284,413,547	\$244,031,871	\$57,155,652
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,679,477	\$15,726,294	\$0	\$26,053,776	\$13,888,953	\$12,516,818
Unrestricted Capital Outlay	\$18,037,191	\$28,416,037	\$0	\$46,365,973	\$12,195,326	\$34,257,902
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$624	\$14,255	\$0	\$376,000	\$14,250	\$629
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$229,306	\$1,252,191	\$0	\$1,250,000	\$0	\$1,481,497
Debt Service	\$5,531,770	\$63,809,066	\$1,448	\$0	\$64,725,999	\$4,616,285
School Plant	\$14,271,782	\$1,020,221	\$0	\$15,196,460	\$57,551	\$15,234,452
Federal Projects	\$3,381,202	\$47,777,568	(\$3,500,673)	\$108,111,801	\$65,448,232	(\$17,790,135)
State Projects	\$424,887	\$1,890,543	\$0	\$2,788,433	\$1,226,166	\$1,089,264
Food Services	\$2,889,504	\$8,167,829	(\$1,147,229)	\$11,818,959	\$7,047,524	\$2,862,581
Other	\$18,940,631	\$2,342,565	\$8,612,944	\$26,288,082	\$8,252,632	\$21,643,508
Bond Building	\$148,316,665	\$0	\$46,586,212	\$194,273,656	\$39,249,856	\$155,653,021
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$63,138,572)	\$63,138,572
Total	\$266,276,165	\$431,990,928	\$46,592,741	\$716,936,687	\$392,999,788	\$351,860,047
Fiduciary & Internal Service Funds	\$17,022,928	\$15,607,331	\$0	\$19,272,705	\$651,787	\$31,978,472

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$178,391,037	\$6,912,309	\$76,267,897	\$3,116	\$261,574,359
Unrestricted Capital Outlay	\$23,154,081	\$520,281	\$4,741,675	\$0	\$28,416,037
Classroom Site & Ins Improv Funds-CSF & IIF	\$75,835	\$0	\$15,650,459	\$0	\$15,726,294
School Facilities	\$0	\$0	\$14,255	\$0	\$14,255
Adjacent Ways	\$1,252,191	\$0	\$0	\$0	\$1,252,191
Debt Service	\$63,809,066	\$0	\$0	\$0	\$63,809,066
Other: See Definitions for Description	\$3,402,935	\$0	\$1,890,543	\$55,905,248	\$61,198,726
Total By Source	\$270,085,145	\$7,432,590	\$98,564,829	\$55,908,364	\$431,990,928
Percentage Of Total Revenues	62.52%	1.72%	22.82%	12.94%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$30,321,799	\$28,323,155	Bonds Outstanding	\$386,570,000		
Gifted Education	\$171,044	\$170,940	Land & Improvements	\$70,838,277		
ELL Program (Incr. & Comp. Instr.)	\$6,460,465	\$5,813,744	Building & Improvements	\$910,982,971		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$66,955,639		
VoTech Education (Non-CTED)	\$9,174,993	\$8,121,133	Construction in Progress	\$8,381,453		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$46,128,301	\$42,428,972				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	690	589	656	650	2,585	2,585

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$170,940	2.9684	1.8614	\$5,591,189,621	\$8,528,220,332
18-19 HS	27,073.075	26,982.973	14.580	26,997.553						
18-19 Total	27,073.075	26,982.973	14.580	26,997.553						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	26,968.252	26,882.959	10.270	26,893.229						
19-20 Total	26,968.252	26,882.959	10.270	26,893.229						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	26,622.464	26,530.183	8.920	26,539.103						
20-21 Total	26,622.464	26,530.183	8.920	26,539.103						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	100.00	269.95	Managers	67.00	402.91
Teachers	1,479.75	18.24	Teacher Aides	130.00	207.65
Others	217.50	124.11	Others	1,100.59	24.53
Subtotal	1,797.25	15.02	Subtotal	1,297.59	20.80
Total FTE	3,094.84	Total Students Per Staff	8.72		

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1,757.00	1,565.00	(192.00)	(10.93%)	\$261,000	
Year End Salary	\$102,466,025	\$102,306,758	(\$159,267)	(0.16%)	Fall 2020 Enrollment	26,995
Average Salary	\$58,319	\$65,372	\$7,053	12.09%	Number of Schools	19

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,052,912	\$69,960,745	\$0	\$75,499,728	\$69,589,460	\$5,424,197
Clism St-CSF & Ins Imp Funds-IIF	\$2,626,729	\$4,915,686	\$0	\$7,422,501	\$5,507,576	\$2,034,839
Unrestricted Capital Outlay	\$607,278	\$4,962,087	\$0	\$5,554,114	\$4,450,996	\$1,118,369
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$33,599	\$48,275	\$0	\$1,243,871	\$62,859	\$19,015
New School Facilities	\$0	\$11,089	\$0	\$0	\$9,622	\$1,467
Adjacent Ways	\$407,081	\$1,416,836	\$0	\$1,823,308	\$1,143,549	\$680,368
Debt Service	\$10,650,617	\$13,128,043	(\$500)	\$0	\$11,145,405	\$12,632,755
School Plant	\$395,228	\$72,472	\$0	\$420,373	\$0	\$467,700
Federal Projects	(\$1,061,885)	\$9,035,697	(\$512,158)	\$11,218,056	\$6,937,431	\$524,223
State Projects	\$372,872	\$968,208	\$0	\$581,268	\$889,306	\$451,774
Food Services	\$1,922,811	\$5,207,823	(\$317,000)	\$3,982,559	\$4,010,304	\$2,803,330
Other	\$5,932,689	\$6,033,415	\$890,632	\$10,062,298	\$3,911,073	\$8,945,663
Bond Building	\$17,208,182	\$1,620	\$12,906,869	\$37,414,472	\$22,568,073	\$7,548,598
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,847,100)	\$5,847,100
Total	\$44,148,113	\$115,761,996	\$12,967,843	\$155,222,548	\$124,378,554	\$48,499,398
Fiduciary & Internal Service Funds	\$16,137,630	\$6,892,577	\$50,007,943	\$6,519,553	\$16,524,980	\$56,513,170

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$25,172,793	\$3,804,550	\$40,983,402	\$0	\$69,960,745
Unrestricted Capital Outlay	\$9	\$402,771	\$4,559,307	\$0	\$4,962,087
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,423	\$0	\$4,884,263	\$0	\$4,915,686
School Facilities	\$0	\$0	\$59,364	\$0	\$59,364
Adjacent Ways	\$1,416,836	\$0	\$0	\$0	\$1,416,836
Debt Service	\$13,071,134	\$0	\$0	\$56,909	\$13,128,043
Other: See Definitions for Description	\$6,618,556	\$0	\$968,208	\$13,732,471	\$21,319,235
Total By Source	\$46,310,751	\$4,207,321	\$51,454,544	\$13,789,380	\$115,761,996
Percentage Of Total Revenues	40.01%	3.63%	44.45%	11.91%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$10,708,685	\$10,539,680
Gifted Education	\$428,231	\$348,741
ELL Program (Incr. & Comp. Instr.)	\$425,523	\$233,873
Remedial Education	\$168,157	\$135,941
VoTech Education (Non-CTED)	\$343,558	\$152,633
Career Education	\$0	\$179,577
Career Technical Education (CTED)	\$430,075	\$539,710
Total	\$12,504,229	\$12,130,155

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$129,875,000
Land & Improvements	\$64,231,925
Building & Improvements	\$254,905,790
Furniture, Equip, Vehicles	\$20,152,955
Construction in Progress	\$25,522,655

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	37	40	111	97	107	122	40	26	581	23	33	42	31	129	710

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	5,124.527	5,079.967	123.035	5,203.002
18-19 HS	2,085.231	2,076.991	0.000	2,076.991
18-19 Total	7,209.758	7,156.958	123.035	7,279.993
19-20 Elem	6,204.052	6,154.554	171.425	6,325.979
19-20 HS	2,515.290	2,501.658	0.810	2,502.468
19-20 Total	8,719.342	8,656.212	172.235	8,828.447
20-21 Elem	6,771.707	6,721.392	149.360	6,870.752
20-21 HS	2,963.374	2,951.301	0.000	2,951.301
20-21 Total	9,735.081	9,672.693	149.360	9,822.053

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$348,736		Primary	3.9906	\$611,553,339
9-12	\$6		Secondary	3.4142	\$861,188,743
			S.R.P. and/or GPLET		\$10,659,301
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	29.00	353.59	Managers	28.04	365.69
Teachers	504.73	20.32	Teacher Aides	128.09	80.05
Others	47.50	215.87	Others	304.38	33.69
Subtotal	581.23	17.64	Subtotal	460.51	22.27
Total FTE		1,041.74	Total Students Per Staff		9.84

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	464.00	686.00	222.00	47.84%
Year End Salary	\$25,973,467	\$29,878,706	\$3,905,239	15.04%
Average Salary	\$55,977	\$43,555	(\$12,422)	(22.19%)

Superintendent's Salary		\$193,507	
Fall 2020 Enrollment	10,254	Number of Schools	14

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,485,183	\$6,616,911	\$0	\$6,495,153	\$5,561,707	\$2,540,387
Clstrm St-CSF & Ins Imp Funds-IIF	\$350,249	\$431,954	\$0	\$776,488	\$667,676	\$114,527
Unrestricted Capital Outlay	\$667,372	\$523,497	\$0	\$1,103,582	\$344,953	\$845,916
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,175,302	\$20,562	\$0	\$0	\$1,257,682	\$938,182
Debt Service	\$678,794	\$7,655,998	\$748,800	\$0	\$8,169,649	\$913,943
School Plant	(\$438)	\$56	\$29,492	\$5,000	\$0	\$29,110
Federal Projects	(\$296,151)	\$1,172,583	(\$160,668)	\$1,377,136	\$1,643,725	(\$927,961)
State Projects	\$103,652	\$222,814	\$0	\$104,820	\$75,041	\$251,425
Food Services	\$234,607	\$654,283	(\$106,695)	\$810,000	\$541,834	\$240,362
Other	\$431,020	\$395,365	\$374,287	\$957,811	\$479,833	\$720,839
Bond Building	\$9,570,491	\$0	\$13,962,887	\$23,533,378	\$17,131,367	\$6,402,011
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,366,850)	\$6,366,850
Total	\$15,400,081	\$17,694,023	\$14,848,104	\$35,163,368	\$29,506,617	\$18,435,591
Fiduciary & Internal Service Funds	\$248,597	\$748,576	\$0	\$685,000	\$687,152	\$310,021

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,497,373	\$0	\$119,538	\$0	\$6,616,911
Unrestricted Capital Outlay	\$523,497	\$0	\$0	\$0	\$523,497
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,770	\$0	\$430,184	\$0	\$431,954
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$20,562	\$0	\$0	\$0	\$20,562
Debt Service	\$7,594,286	\$0	\$0	\$61,712	\$7,655,998
Other: See Definitions for Description	\$333,821	\$0	\$290,698	\$1,820,582	\$2,445,101
Total By Source	\$14,971,309	\$0	\$840,420	\$1,882,294	\$17,694,023
Percentage Of Total Revenues	84.61%	0.00%	4.75%	10.64%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,099,551	\$1,018,397
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$80,344	\$92,321
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,179,895	\$1,110,718

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$37,750,000
Land & Improvements	\$14,913,503
Building & Improvements	\$66,990,973
Furniture, Equip, Vehicles	\$10,329,372
Construction in Progress	\$121,364

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	823.769	819.029	18.065	837.094
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	823.769	819.029	18.065	837.094
19-20 Elem	808.280	802.280	0.330	802.610
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	808.280	802.280	0.330	802.610
20-21 Elem	735.868	731.908	2.770	734.678
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	735.868	731.908	2.770	734.678

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	1.3816	2.0815	\$410,049,069
9-12	\$0	\$0			\$547,551,739
					\$4,359,204
Admins	8.85	88.25	Classified Staff	Classified FTE	Students Per Staff
Teachers	46.00	16.98	Managers	4.00	195.25
Others	1.00	781.00	Teacher Aides	8.00	97.63
Subtotal	55.85	13.98	Others	32.09	24.34
Total FTE	99.94	99.94	Subtotal	44.09	17.71
			Total Students Per Staff		7.81

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	45.00	43.00	(2.00)	(4.44%)
Year End Salary	\$1,927,870	\$2,467,522	\$539,652	27.99%
Average Salary	\$42,842	\$57,384	\$14,542	33.94%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	781	Number of Schools
		4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,075,327	\$61,535,781	(\$1,569,969)	\$72,017,192	\$56,625,064	\$17,416,075
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,397,486	\$4,236,896	\$0	\$8,514,447	\$4,169,346	\$4,465,036
Unrestricted Capital Outlay	(\$1,360,808)	\$11,422,441	\$0	\$9,875,321	\$4,694,404	\$5,367,229
Emergency Deficiencies Correction	\$1,264	\$12	\$0	\$1,260	\$0	\$1,276
Building Renewal	\$0	\$1,513,748	\$0	\$4,504,900	\$1,513,701	\$47
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,561,871	\$1,014,971	\$0	\$2,500,000	\$29,417	\$2,547,425
Debt Service	\$1,954,630	\$9,734,922	\$0	\$0	\$11,196,361	\$493,191
School Plant	\$751,602	\$7,565	\$14,154	\$720,000	\$0	\$773,321
Federal Projects	(\$3,593,360)	\$22,040,389	(\$452,250)	\$43,036,457	\$28,523,543	(\$10,528,764)
State Projects	\$253,648	\$1,268,162	\$0	\$568,183	\$470,487	\$1,051,323
Food Services	\$1,665,186	\$5,003,289	(\$693,483)	\$8,258,640	\$4,943,391	\$1,031,601
Other	\$5,944,527	\$1,027,107	\$2,726,884	\$4,638,285	\$3,463,642	\$6,234,876
Bond Building	\$177,798	\$0	\$45,073,519	\$45,000,000	\$5,957,477	\$39,293,840
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,255,850)	\$8,255,850
Total	\$25,829,171	\$118,805,283	\$45,098,855	\$199,634,685	\$113,330,983	\$76,402,326
Fiduciary & Internal Service Funds	\$3,070,223	\$9,093,763	\$0	\$10,750,000	\$9,281,107	\$2,882,879

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$32,672,264	\$2,973,652	\$25,889,865	\$0	\$61,535,781
Unrestricted Capital Outlay	\$4,871,199	\$252,285	\$6,298,957	\$0	\$11,422,441
Classroom Site & Ins Improv Funds-CSF & IIF	\$41,509	\$0	\$4,195,387	\$0	\$4,236,896
School Facilities	\$0	\$0	\$1,513,760	\$0	\$1,513,760
Adjacent Ways	\$1,014,971	\$0	\$0	\$0	\$1,014,971
Debt Service	\$9,734,922	\$0	\$0	\$0	\$9,734,922
Other: See Definitions for Description	\$1,061,674	\$0	\$1,268,162	\$27,016,677	\$29,346,512
Total By Source	\$49,396,539	\$3,225,937	\$39,166,131	\$27,016,677	\$118,805,283
Percentage Of Total Revenues	41.58%	2.72%	32.97%	22.74%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$11,962,738	\$10,214,200	Bonds Outstanding	\$73,485,000		
Gifted Education	\$98,726	\$100,088	Land & Improvements	\$33,071,806		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$168,392,325		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$37,471,138		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$785,714		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$12,061,464	\$10,314,288				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	5	11	31	28	43	42	65	91	319	0	0	0	0	0	319

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	8,149.008	8,100.512	48.065	8,148.577	\$103,703	\$0	4.0709	3.1366	\$673,428,542	\$1,066,398,296
18-19 HS	0.000	0.000	0.000	0.000						\$16,750,860
18-19 Total	8,149.008	8,100.512	48.065	8,148.577						
19-20 Elem	7,862.941	7,823.586	9.330	7,832.916						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	7,862.941	7,823.586	9.330	7,832.916						
20-21 Elem	7,173.504	7,132.029	9.820	7,141.849						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	7,173.504	7,132.029	9.820	7,141.849						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	33.00	228.36	Managers	42.00	179.43					
Teachers	472.00	15.97	Teacher Aides	162.06	46.50					
Others	62.80	120.00	Others	366.27	20.57					
Subtotal	567.80	13.27	Subtotal	570.33	13.21					
Total FTE	1,138.13		Total Students Per Staff	6.62						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	493.00	481.00	(12.00)	(2.43%)	Fall 2020 Enrollment	\$176,356
Year End Salary	\$28,100,830	\$27,935,033	(\$165,797)	(0.59%)	7,536	Number of Schools
Average Salary	\$57,000	\$58,077	\$1,077	1.89%	20	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$525,981	\$15,895,225	\$0	\$16,755,704	\$16,454,382	(\$33,176)
Clism St-CSF & Ins Imp Funds-IIF	\$451,483	\$1,163,472	\$0	\$1,568,245	\$1,103,835	\$511,120
Unrestricted Capital Outlay	(\$17,409)	\$870,429	\$0	\$958,941	\$503,465	\$349,555
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,543	(\$120)	\$0	\$60,000	\$26,304	(\$24,881)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,118	\$741,921	\$0	\$752,077	\$33,010	\$711,029
Debt Service	\$164,257	\$5,620,502	\$81,939	\$0	\$4,919,470	\$947,228
School Plant	\$6,090	\$70	\$0	\$6,000	\$0	\$6,160
Federal Projects	(\$275,229)	\$4,222,702	(\$60,188)	\$4,177,404	\$3,714,109	\$173,176
State Projects	(\$11,133)	\$153,091	\$0	\$153,374	\$173,166	(\$31,208)
Food Services	\$143,414	\$1,786,059	\$0	\$1,728,420	\$1,216,682	\$712,791
Other	\$1,201,906	\$440,238	\$60,187	\$1,559,692	\$392,348	\$1,309,983
Bond Building	\$45,511,461	\$0	\$0	\$47,500,000	\$16,408,661	\$29,102,800
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,613,148)	\$2,613,148
Total	\$47,704,482	\$30,893,589	\$81,938	\$75,219,857	\$42,332,284	\$36,347,725
Fiduciary & Internal Service Funds	\$79,944	\$47,588	\$0	\$218,278	\$52,757	\$74,775

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$15,439,233	\$0	\$455,992	\$0	\$15,895,225
Unrestricted Capital Outlay	\$870,429	\$0	\$0	\$0	\$870,429
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,949	\$0	\$1,158,523	\$0	\$1,163,472
School Facilities	\$0	\$0	(\$120)	\$0	(\$120)
Adjacent Ways	\$741,921	\$0	\$0	\$0	\$741,921
Debt Service	\$5,620,502	\$0	\$0	\$0	\$5,620,502
Other: See Definitions for Description	\$436,324	\$0	\$166,144	\$5,999,692	\$6,602,160
Total By Source	\$23,113,358	\$0	\$1,780,539	\$5,999,692	\$30,893,589
Percentage Of Total Revenues	74.82%	0.00%	5.76%	19.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$3,260,977	\$3,935,584	Bonds Outstanding	\$50,580,000	
Gifted Education	\$0	\$0	Land & Improvements	\$4,109,007	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$45,525,883	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,127,570	
VoTech Education (Non-CTED)	\$359,527	\$488,232	Construction in Progress	\$11,514,662	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$3,620,504	\$4,423,816			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	2	2	1	0	4	3	6	1	21	6	0	10	3	19	40

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation
18-19 Elem	1,337.768	1,331.533	0.000	1,331.533	K-8	\$0	1.8291	\$764,118,080
18-19 HS	571.410	568.536	0.940	569.476	9-12	\$0	0.7660	\$821,983,485
18-19 Total	1,909.178	1,900.069	0.940	1,901.009	S.R.P. and/or GPLET			\$114,006,912
19-20 Elem	1,475.028	1,470.518	0.035	1,470.553	Certified Staff			
19-20 HS	587.018	584.568	1.000	585.568	Certified FTE			
19-20 Total	2,062.046	2,055.086	1.035	2,056.121	Students Per Staff			
20-21 Elem	1,586.707	1,585.417	1.905	1,587.322	Classified Staff			
20-21 HS	646.617	644.967	2.000	646.967	Classified FTE			
20-21 Total	2,233.324	2,230.384	3.905	2,234.289	Students Per Staff			
					Total FTE	237.28	Total Students Per Staff	9.55

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		Valuation
Year End FTE	131.00	126.00	(5.00)	(3.82%)	Fall 2020 Enrollment		\$153,856
Year End Salary	\$6,263,277	\$6,830,706	\$567,429	9.06%	2,267	Number of Schools	4
Average Salary	\$47,811	\$54,212	\$6,401	13.39%			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,095,022	\$162,047,553	(\$1,193,130)	\$167,933,625	\$151,165,575	\$22,783,870
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,262,441	\$12,229,661	\$0	\$16,481,456	\$12,759,651	\$3,732,451
Unrestricted Capital Outlay	\$4,397,588	\$17,102,061	\$0	\$23,823,524	\$16,697,546	\$4,802,103
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$389,291	\$135,088	\$157,219	\$0	\$405,849	\$275,749
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,392,332	\$38,157	\$0	\$0	\$1,804,975	\$2,625,514
Debt Service	\$27,556,318	\$29,809,627	\$800,692	\$0	\$27,903,485	\$30,263,152
School Plant	\$7,187,818	\$334,753	\$83,948	\$7,100,000	\$271,690	\$7,334,829
Federal Projects	\$1,249,679	\$20,837,820	(\$15,668)	\$37,886,753	\$23,003,296	(\$931,466)
State Projects	\$3,502,436	\$2,595,761	\$0	\$6,008,156	\$1,551,060	\$4,547,137
Food Services	\$2,827,829	\$7,537,047	(\$750,000)	\$8,500,000	\$6,490,007	\$3,124,869
Other	\$39,414,979	\$10,874,031	\$1,803,104	\$43,981,528	\$14,038,541	\$38,053,573
Bond Building	\$54,276,076	\$0	\$74,081,314	\$128,169,103	\$50,204,714	\$78,152,676
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$17,660,792)	\$17,660,792
Total	\$162,551,809	\$263,541,560	\$74,967,478	\$439,884,145	\$288,635,598	\$212,425,250
Fiduciary & Internal Service Funds	\$47,455,770	\$37,876,833	\$3,000,000	\$43,145,856	\$35,239,510	\$53,093,094

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$140,732,864	\$0	\$21,314,689	\$0	\$162,047,553
Unrestricted Capital Outlay	\$17,102,061	\$0	\$0	\$0	\$17,102,061
Classroom Site & Ins Improv Funds-CSF & IIF	\$40,049	\$0	\$12,189,612	\$0	\$12,229,661
School Facilities	\$0	\$0	\$135,088	\$0	\$135,088
Adjacent Ways	\$38,157	\$0	\$0	\$0	\$38,157
Debt Service	\$29,809,627	\$0	\$0	\$0	\$29,809,627
Other: See Definitions for Description	\$11,482,846	\$0	\$2,595,761	\$28,100,806	\$42,179,413
Total By Source	\$199,205,604	\$0	\$36,235,150	\$28,100,806	\$263,541,560
Percentage Of Total Revenues	75.59%	0.00%	13.75%	10.66%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$24,129,540	\$21,558,784
Gifted Education	\$2,751,831	\$2,166,293
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$154,924	\$132,112
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$27,036,295	\$23,857,189

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$302,833,750
Land & Improvements	\$65,701,291
Building & Improvements	\$675,948,777
Furniture, Equip, Vehicles	\$32,319,338
Construction in Progress	\$54,675,848

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
63	117	109	197	273	390	381	327	275	2,132	282	253	264	252	1,051	3,183

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	13,388.177	13,377.977	0.115	13,378.092
18-19 HS	8,215.909	8,196.119	38.370	8,234.489
18-19 Total	21,604.086	21,574.096	38.485	21,612.581
19-20 Elem	13,158.490	13,145.550	1.005	13,146.555
19-20 HS	8,391.257	8,371.495	37.330	8,408.825
19-20 Total	21,549.747	21,517.045	38.335	21,555.380
20-21 Elem	11,967.973	11,960.213	0.335	11,960.548
20-21 HS	7,886.282	7,862.095	0.000	7,862.095
20-21 Total	19,854.255	19,822.308	0.335	19,822.643

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$1,451,000		2.6334	0.9939	\$5,840,049,941
9-12	\$715,291				\$7,330,377,441
					\$25,914,081
Admins	83.00	258.58	Managers	71.48	300.25
Teachers	1,271.98	16.87	Teacher Aides	314.79	68.18
Others	105.85	202.76	Others	614.78	34.91
Subtotal	1,460.83	14.69	Subtotal	1,001.05	21.44
Total FTE		2,461.88	Total Students Per Staff		8.72

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1,363.00	1,368.00	5.00	0.37%
Year End Salary	\$75,912,905	\$75,845,761	(\$67,144)	(0.09%)
Average Salary	\$55,695	\$55,443	(\$252)	(0.45%)

Superintendent's Salary		\$205,000	
Fall 2020 Enrollment	21,462	Number of Schools	30

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$547,426	\$1,453,708	\$0	\$1,278,195	\$1,047,193	\$953,941
Clism St-CSF & Ins Imp Funds-IIF	\$27,102	\$20,847	\$0	\$46,456	\$32,413	\$15,536
Unrestricted Capital Outlay	\$310,738	\$3,407	\$0	\$541,028	\$192,867	\$121,278
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5	\$73,772	\$0	\$0	\$73,715	\$62
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$321	\$0	\$0	\$500	\$0	\$321
Federal Projects	\$30	\$122,115	\$0	\$106,000	\$120,957	\$1,188
State Projects	\$9,014	\$12,994	\$0	\$13,000	\$8,999	\$13,009
Food Services	\$4,310	\$42,660	\$0	\$20,000	\$37,647	\$9,323
Other	\$22,332	\$8,838	\$0	\$13,000	\$7,608	\$23,562
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$921,278	\$1,738,341	\$0	\$2,018,179	\$1,521,399	\$1,138,220
Fiduciary & Internal Service Funds	\$2,197	\$4,756	\$0	\$0	\$5,641	\$1,312

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,208,663	\$22,035	\$223,010	\$0	\$1,453,708
Unrestricted Capital Outlay	\$1,472	\$1,935	\$0	\$0	\$3,407
Classroom Site & Ins Improv Funds-CSF & IIF	\$101	\$0	\$20,746	\$0	\$20,847
School Facilities	\$0	\$0	\$73,772	\$0	\$73,772
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,490	\$0	\$12,994	\$163,124	\$186,607
Total By Source	\$1,220,726	\$23,970	\$330,522	\$163,124	\$1,738,341
Percentage Of Total Revenues	70.22%	1.38%	19.01%	9.38%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,158	\$42,945
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$59,158	\$42,945

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$745,829
Building & Improvements	\$2,236,809
Furniture, Equip, Vehicles	\$741,084
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	34.470	34.470	0.000	34.470
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	34.470	34.470	0.000	34.470
19-20 Elem	32.390	32.390	0.000	32.390
19-20 HS	2.000	0.000	0.000	0.000
19-20 Total	34.390	32.390	0.000	32.390
20-21 Elem	34.217	34.217	0.000	34.217
20-21 HS	3.000	0.000	0.000	0.000
20-21 Total	37.217	34.217	0.000	34.217

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
K-8	\$0		8.4474	0.0000	\$14,197,734
9-12	\$0				\$16,913,048
					\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	74.00	Managers	1.50	24.67
Teachers	3.50	10.57	Teacher Aides	3.90	9.49
Others	0.00	0.00	Others	4.50	8.22
Subtotal	4.00	9.25	Subtotal	9.90	3.74
Total FTE		13.90	Total Students Per Staff		2.66

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.50	4.00	0.50	14.29%
Year End Salary	\$233,153	\$205,142	(\$28,011)	(12.01%)
Average Salary	\$66,615	\$51,286	(\$15,329)	(23.01%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	37	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,912,645	\$89,196,109	\$0	\$91,405,558	\$87,756,794	\$14,351,960
Clism St-CSF & Ins Imp Funds-IIF	\$595,671	\$5,853,491	\$0	\$6,043,169	\$5,814,612	\$634,550
Unrestricted Capital Outlay	\$10,122,963	\$6,051,471	\$0	\$19,471,291	\$5,467,160	\$10,707,274
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$23,452)	\$2,132,460	\$0	\$3,500,000	\$2,815,080	(\$706,072)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,097,204	\$6,591	\$0	\$1,400,000	\$929,466	\$174,329
Debt Service	\$3,952,644	\$17,750,980	\$0	\$0	\$19,567,750	\$2,135,874
School Plant	\$1,190,860	\$834,359	\$0	\$1,200,000	\$416,995	\$1,608,224
Federal Projects	(\$1,616,677)	\$14,620,483	(\$312,445)	\$18,443,000	\$15,118,163	(\$2,426,802)
State Projects	\$114,716	\$1,642,080	\$0	\$3,212,000	\$1,750,564	\$6,232
Food Services	\$1,389,706	\$3,759,767	(\$275,000)	\$6,200,000	\$3,783,693	\$1,090,780
Other	\$2,204,191	\$899,362	\$593,800	\$2,790,000	\$1,334,603	\$2,362,750
Bond Building	\$41,084,980	\$0	\$0	\$37,495,024	\$17,105,635	\$23,979,345
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,293,000)	\$13,293,000
Total	\$73,025,451	\$142,747,153	\$6,355	\$191,160,042	\$148,567,515	\$67,211,444
Fiduciary & Internal Service Funds	\$7,917,641	\$13,852,321	\$0	\$18,050,000	\$15,250,266	\$6,519,696

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$54,740,848	\$2,827,993	\$31,627,268	\$0	\$89,196,109
Unrestricted Capital Outlay	\$5,008,920	\$352,416	\$690,135	\$0	\$6,051,471
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,125	\$0	\$5,843,366	\$0	\$5,853,491
School Facilities	\$0	\$0	\$2,132,460	\$0	\$2,132,460
Adjacent Ways	\$6,591	\$0	\$0	\$0	\$6,591
Debt Service	\$17,750,980	\$0	\$0	\$0	\$17,750,980
Other: See Definitions for Description	\$1,794,345	\$0	\$1,642,080	\$18,319,626	\$21,756,051
Total By Source	\$79,311,809	\$3,180,409	\$41,935,309	\$18,319,626	\$142,747,153
Percentage Of Total Revenues	55.56%	2.23%	29.38%	12.83%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,081,080	\$13,977,796
Gifted Education	\$1,595,669	\$1,584,772
ELL Program (Incr. & Comp. Instr.)	\$160,222	\$160,302
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$16,836,971	\$15,722,870

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$125,565,000
Land & Improvements	\$24,121,073
Building & Improvements	\$281,828,264
Furniture, Equip, Vehicles	\$33,609,198
Construction in Progress	\$12,583,672

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
99	164	157	196	285	303	301	269	281	2,055	0	0	0	0	0	2,055

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	10,937.380	10,905.390	253.140	11,158.530
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	10,937.380	10,905.390	253.140	11,158.530
19-20 Elem	10,923.382	10,889.245	233.480	11,122.725
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	10,923.382	10,889.245	233.480	11,122.725
20-21 Elem	10,399.803	10,376.203	56.720	10,432.923
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	10,399.803	10,376.203	56.720	10,432.923

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$1,584,772		Primary	2.6172	\$1,661,540,517
9-12	\$0		Secondary	1.8457	\$2,443,849,712
			S.R.P. and/or GPLET		\$176,712,063
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	37.00	296.76	Managers	48.64	225.74
Teachers	738.25	14.87	Teacher Aides	195.16	56.26
Others	110.02	99.80	Others	365.74	30.02
Subtotal	885.27	12.40	Subtotal	609.54	18.01
Total FTE		1,494.81	Total Students Per Staff		7.35

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	770.00	733.00	(37.00)	(4.81%)
Year End Salary	\$39,049,584	\$40,698,008	\$1,648,424	4.22%
Average Salary	\$50,714	\$55,523	\$4,809	9.48%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	10,980	Number of Schools
		22

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$29,074,561	\$99,903,144	\$0	\$109,455,731	\$92,504,751	\$36,472,954
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,730,924	\$8,334,914	\$0	\$15,505,763	\$8,632,932	\$7,432,906
Unrestricted Capital Outlay	\$8,587,338	\$6,897,709	\$0	\$22,333,542	\$6,107,918	\$9,377,129
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$25,101)	\$275,780	\$0	\$500,000	\$245,409	\$5,270
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$536,736	\$5,201	\$0	\$150,000	\$0	\$541,937
Debt Service	\$318,329	\$7,493,552	\$360,589	\$0	\$7,935,485	\$236,985
School Plant	\$27,003,093	\$696,890	\$259,485	\$11,000,000	\$10,137,235	\$17,822,233
Federal Projects	\$2,678,605	\$13,461,789	(\$203,760)	\$13,591,266	\$12,955,514	\$2,981,120
State Projects	\$277,253	\$943,253	\$0	\$888,458	\$817,129	\$403,377
Food Services	\$247,748	\$1,240,722	\$0	\$3,500,000	\$1,240,622	\$247,849
Other	\$28,094,441	\$7,677,552	\$264,368	\$17,070,000	\$6,975,415	\$29,060,946
Bond Building	\$608,801	\$24,570	\$0	\$1,000,000	\$633,371	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,959,040)	\$5,959,040
Total	\$105,132,728	\$146,955,076	\$680,682	\$194,994,760	\$142,226,741	\$110,541,746
Fiduciary & Internal Service Funds	\$3,301,647	\$531,441	\$0	\$450,000	\$796,352	\$3,036,736

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$79,805,563	\$494,703	\$19,602,878	\$0	\$99,903,144
Unrestricted Capital Outlay	\$6,554,374	\$343,335	\$0	\$0	\$6,897,709
Classroom Site & Ins Improv Funds-CSF & IIF	\$55,910	\$0	\$8,279,004	\$0	\$8,334,914
School Facilities	\$0	\$0	\$275,780	\$0	\$275,780
Adjacent Ways	\$5,201	\$0	\$0	\$0	\$5,201
Debt Service	\$7,493,552	\$0	\$0	\$0	\$7,493,552
Other: See Definitions for Description	\$8,483,843	\$0	\$943,253	\$14,617,681	\$24,044,776
Total By Source	\$102,398,443	\$838,038	\$29,100,915	\$14,617,681	\$146,955,076
Percentage Of Total Revenues	69.68%	0.57%	19.80%	9.95%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$13,600,909	\$10,758,835	Bonds Outstanding	\$76,755,000		
Gifted Education	\$8,200,000	\$8,393,620	Land & Improvements	\$43,987,176		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$259,440,432		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$39,061,813		
VoTech Education (Non-CTED)	\$250,000	\$0	Construction in Progress	\$1,472,034		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$4,500,000	\$3,848,961				
Total	\$26,550,909	\$23,001,416				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	165	319	378	419	1,281	1,281

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$8,393,620	1.8659	0.6332	\$3,965,462,859	\$5,337,649,712
18-19 HS	13,328.603	13,295.170	17.180	13,312.350						
18-19 Total	13,328.603	13,295.170	17.180	13,312.350						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	13,176.999	13,142.572	18.780	13,161.352						
19-20 Total	13,176.999	13,142.572	18.780	13,161.352						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	12,463.159	12,433.019	7.087	12,440.106						
20-21 Total	12,463.159	12,433.019	7.087	12,440.106						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	51.40	250.02	Managers	44.86	286.47
					Teachers	620.13	20.72	Teacher Aides	73.70	174.37
					Others	69.27	185.52	Others	446.90	28.76
					Subtotal	740.80	17.35	Subtotal	565.46	22.73
					Total FTE		1,306.26	Total Students Per Staff		9.84

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	613.00	627.00	14.00	2.28%	Fall 2020 Enrollment	12,851
Year End Salary	\$42,864,095	\$44,009,495	\$1,145,400	2.67%	Number of Schools	8
Average Salary	\$69,925	\$70,191	\$266	0.38%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,151,131	\$17,572,196	\$0	\$18,076,136	\$17,179,765	\$1,543,562
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,479,218	\$1,514,167	\$0	\$2,881,465	\$2,228,083	\$765,302
Unrestricted Capital Outlay	\$479,233	\$1,748,209	\$0	\$2,226,488	\$1,292,429	\$935,013
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$46,806	\$378,968	\$0	\$45,834	\$316,550	\$109,224
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$78,269	\$301,418	\$0	\$378,269	\$132,379	\$247,308
Debt Service	\$307,156	\$2,544,329	\$5,341	\$0	\$2,659,638	\$197,188
School Plant	\$97,534	\$1,458	\$0	\$97,000	\$13,444	\$85,548
Federal Projects	(\$336,132)	\$3,801,254	(\$63,558)	\$4,419,554	\$3,940,686	(\$539,122)
State Projects	\$16,726	\$865,001	\$0	\$452,000	\$874,714	\$7,013
Food Services	\$906,282	\$6,926,733	(\$853,800)	\$4,215,330	\$3,448,166	\$3,531,049
Other	\$1,268,955	\$881,126	\$917,357	\$2,202,604	\$1,250,931	\$1,816,507
Bond Building	\$9,777,247	\$0	\$0	\$9,777,247	\$2,730,872	\$7,046,375
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,659,638)	\$2,659,638
Total	\$15,272,425	\$36,534,859	\$5,340	\$44,771,927	\$33,408,019	\$18,404,605
Fiduciary & Internal Service Funds	\$489,322	\$2,074,313	\$0	\$2,780,639	\$2,215,661	\$347,974

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,725,240	\$1,074,681	\$10,772,275	\$0	\$17,572,196
Unrestricted Capital Outlay	\$1,416,174	\$93,470	\$238,565	\$0	\$1,748,209
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,928	\$0	\$1,506,239	\$0	\$1,514,167
School Facilities	\$0	\$0	\$378,968	\$0	\$378,968
Adjacent Ways	\$301,418	\$0	\$0	\$0	\$301,418
Debt Service	\$2,544,329	\$0	\$0	\$0	\$2,544,329
Other: See Definitions for Description	\$702,443	\$0	\$1,081,654	\$10,691,475	\$12,475,572
Total By Source	\$10,697,532	\$1,168,151	\$13,977,701	\$10,691,475	\$36,534,859
Percentage Of Total Revenues	29.28%	3.20%	38.26%	29.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$3,434,858	\$3,374,265	Bonds Outstanding	\$22,705,000		
Gifted Education	\$90,540	\$91,777	Land & Improvements	\$13,528,661		
ELL Program (Incr. & Comp. Instr.)	\$409,448	\$402,111	Building & Improvements	\$66,507,600		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,040,018		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$19,799		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$3,934,846	\$3,868,153				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
22	40	29	37	36	34	38	45	30	311	0	0	0	0	0	311

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	2,848.665	2,842.225	76.485	2,918.710	K-8	\$91,777	2.0362	\$218,384,744		
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	2.5569	\$334,398,447		
18-19 Total	2,848.665	2,842.225	76.485	2,918.710	S.R.P. and/or GPLET \$2,687,773					
19-20 Elem	2,811.192	2,807.972	64.270	2,872.242	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	12.00	235.17	Managers	9.00	313.56
19-20 Total	2,811.192	2,807.972	64.270	2,872.242	Teachers	156.55	18.03	Teacher Aides	36.30	77.74
20-21 Elem	2,615.014	2,610.064	30.010	2,640.074	Others	25.00	112.88	Others	49.17	57.39
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	193.55	14.58	Subtotal	94.47	29.87
20-21 Total	2,615.014	2,610.064	30.010	2,640.074	Total FTE	288.02		Total Students Per Staff	9.80	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	162.00	158.00	(4.00)	(2.47%)	Fall 2020 Enrollment	2,822
Year End Salary	\$9,490,602	\$9,139,936	(\$350,666)	(3.69%)	Number of Schools	5
Average Salary	\$58,584	\$57,848	(\$736)	(1.26%)		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$63,171,986	\$93,110,834	\$0	\$135,000,000	\$84,536,850	\$71,745,970
Clism St-CSF & Ins Imp Funds-IIF	\$8,348,058	\$7,733,114	\$0	\$14,571,607	\$7,471,252	\$8,609,920
Unrestricted Capital Outlay	\$12,536,179	\$8,514,907	\$0	\$16,984,734	\$12,599,222	\$8,451,864
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$297,312	\$438,190	\$0	\$2,500,000	\$735,502	\$0
New School Facilities	\$86,342	\$10,238	\$0	\$0	\$96,580	\$0
Adjacent Ways	\$6,097,865	\$3,029,856	\$0	\$8,000,000	\$1,365,979	\$7,761,742
Debt Service	\$22,010,411	\$16,593,036	\$0	\$0	\$17,329,583	\$21,273,864
School Plant	\$176,582	\$13,256	\$203,078	\$150,000	\$0	\$392,916
Federal Projects	(\$1,591,950)	\$12,894,403	(\$197,751)	\$11,494,536	\$13,376,545	(\$2,271,843)
State Projects	\$237,537	\$851,575	\$0	\$572,628	\$748,520	\$340,592
Food Services	\$2,918,471	\$5,533,102	(\$558,000)	\$4,000,000	\$3,498,934	\$4,394,639
Other	\$8,946,096	\$2,435,333	\$783,464	\$7,286,500	\$1,673,383	\$10,491,510
Bond Building	\$69,648,333	\$0	\$0	\$69,648,333	\$44,845,482	\$24,802,851
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,650,933)	\$13,650,933
Total	\$192,883,222	\$151,157,844	\$230,791	\$270,208,338	\$174,626,899	\$169,644,958
Fiduciary & Internal Service Funds	\$1,163,511	\$93,476	\$0	\$2,043,000	\$104,275	\$1,152,712

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$35,177,665	\$4,834,832	\$53,098,337	\$0	\$93,110,834
Unrestricted Capital Outlay	\$7,973,339	\$541,568	\$0	\$0	\$8,514,907
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$7,733,114	\$0	\$7,733,114
School Facilities	\$0	\$0	\$448,428	\$0	\$448,428
Adjacent Ways	\$3,029,856	\$0	\$0	\$0	\$3,029,856
Debt Service	\$16,593,036	\$0	\$0	\$0	\$16,593,036
Other: See Definitions for Description	\$2,579,040	\$0	\$851,575	\$18,297,054	\$21,727,669
Total By Source	\$65,352,936	\$5,376,400	\$62,131,454	\$18,297,054	\$151,157,844
Percentage Of Total Revenues	43.23%	3.56%	41.10%	12.10%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$10,786,585	\$13,866,988	Bonds Outstanding	\$156,585,000		
Gifted Education	\$68,619	\$22,620	Land & Improvements	\$62,636,624		
ELL Program (Incr. & Comp. Instr.)	\$756,714	\$627,789	Building & Improvements	\$393,587,993		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$31,186,243		
VoTech Education (Non-CTED)	\$2,521,949	\$190,819	Construction in Progress	\$13,822,497		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$14,133,867	\$14,708,216				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	150	102	101	146	499	499

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$22,620	\$0	2.1034	2.6041	\$1,351,671,228	\$2,119,644,405
18-19 HS	11,677.991	11,645.486	0.130	11,645.616						
18-19 Total	11,677.991	11,645.486	0.130	11,645.616						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	12,367.524	12,336.609	0.940	12,337.549						
19-20 Total	12,367.524	12,336.609	0.940	12,337.549						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	12,114.672	12,076.882	5.910	12,082.792						
20-21 Total	12,114.672	12,076.882	5.910	12,082.792						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	47.00	264.47	Managers	33.00	376.67
					Teachers	567.20	21.91	Teacher Aides	91.03	136.55
					Others	69.80	178.08	Others	328.92	37.79
					Subtotal	684.00	18.17	Subtotal	452.95	27.44
					Total FTE		1,136.95	Total Students Per Staff		10.93

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	590.00	590.00		Fall 2020 Enrollment	12,430
Year End Salary	\$36,218,075	\$41,659,775	\$5,441,700	15.02%	Number of Schools	8
Average Salary		\$70,610				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,496,550	\$11,178,045	\$0	\$11,897,976	\$10,484,935	\$2,189,660
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,247,147	\$964,041	\$0	\$3,430,941	\$820,258	\$2,390,930
Unrestricted Capital Outlay	\$557,431	\$59,977	\$0	\$1,100,004	\$331,025	\$286,383
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$25,966	\$314	\$0	\$1,000,000	\$6,000	\$20,280
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$953,859	\$9,218	\$0	\$900,000	\$10,005	\$953,072
Debt Service	\$119,098	\$945,935	\$0	\$0	\$1,014,850	\$50,183
School Plant	\$103,315	\$241	\$0	\$100,000	\$0	\$103,556
Federal Projects	(\$13,903)	\$2,647,343	(\$92,775)	\$3,126,756	\$2,556,338	(\$15,673)
State Projects	\$0	\$152,294	\$0	\$0	\$154,971	(\$2,677)
Food Services	\$344,186	\$1,133,038	(\$37,726)	\$2,000,000	\$1,075,571	\$363,927
Other	\$558,715	\$69,690	\$130,502	\$542,600	\$192,200	\$566,707
Bond Building	\$2,798,548	\$0	\$0	\$2,650,000	\$1,377,654	\$1,420,894
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$989,754)	\$989,754
Total	\$9,190,913	\$17,160,136	\$1	\$26,748,277	\$17,034,053	\$9,316,997
Fiduciary & Internal Service Funds	\$179,466	\$732	\$0	\$50,000	\$10,576	\$169,622

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,251,701	\$791,070	\$8,135,274	\$0	\$11,178,045
Unrestricted Capital Outlay	\$2,730	\$57,247	\$0	\$0	\$59,977
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,565	\$0	\$944,476	\$0	\$964,041
School Facilities	\$0	\$0	\$314	\$0	\$314
Adjacent Ways	\$9,218	\$0	\$0	\$0	\$9,218
Debt Service	\$945,935	\$0	\$0	\$0	\$945,935
Other: See Definitions for Description	\$76,922	\$0	\$152,294	\$3,773,390	\$4,002,606
Total By Source	\$3,306,071	\$848,317	\$9,232,358	\$3,773,390	\$17,160,136
Percentage Of Total Revenues	19.27%	4.94%	53.80%	21.99%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,376,487	\$2,061,458
Gifted Education	\$2,500	\$643
ELL Program (Incr. & Comp. Instr.)	\$738,250	\$479,549
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$3,117,237	\$2,541,650

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$7,135,000
Land & Improvements	\$3,910,504
Building & Improvements	\$27,061,674
Furniture, Equip, Vehicles	\$3,697,916
Construction in Progress	\$6,000

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	2	1	1	1	6	0	0	0	0	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,769.500	1,759.400	0.500	1,759.900
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	1,769.500	1,759.400	0.500	1,759.900
19-20 Elem	1,772.114	1,761.168	0.545	1,761.713
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	1,772.114	1,761.168	0.545	1,761.713
20-21 Elem	1,575.569	1,564.329	1.005	1,565.334
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	1,575.569	1,564.329	1.005	1,565.334

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary			2.0025		\$76,129,895
Secondary	\$642		2.4905		\$115,859,794
9-12	\$0		S.R.P. and/or GPLET		\$2,128,375

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	163.70	Managers	7.00	233.86
Teachers	80.75	20.27	Teacher Aides	19.33	84.69
Others	11.88	137.79	Others	42.20	38.79
Subtotal	102.63	15.95	Subtotal	68.53	23.89
Total FTE	171.16	Total Students Per Staff	9.56		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	72.00	91.00	19.00	26.39%
Year End Salary	\$4,078,960	\$4,481,218	\$402,258	9.86%
Average Salary	\$56,652	\$49,244	(\$7,408)	(13.08%)

Superintendent's Salary		\$142,140	
Fall 2020 Enrollment	1,637	Number of Schools	3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$20,944,367	\$146,623,187	(\$3,300,000)	\$160,992,554	\$140,777,340	\$23,490,214
Clism St-CSF & Ins Imp Funds-IIF	\$938,238	\$11,348,640	\$0	\$12,585,819	\$11,047,376	\$1,239,502
Unrestricted Capital Outlay	\$11,475,021	\$5,429,845	\$0	\$16,902,976	\$3,590,384	\$13,314,482
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,447,607	\$0	\$3,061,447	\$2,584,364	(\$136,757)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$887,690	\$541,083	\$0	\$1,428,773	\$457,573	\$971,200
Debt Service	\$1,492,543	\$14,014,433	\$1,151,624	\$0	\$14,840,529	\$1,818,071
School Plant	\$369,656	\$103,108	\$0	\$500,000	\$216,106	\$256,658
Federal Projects	\$6,605,069	\$42,466,362	(\$364,723)	\$88,291,930	\$47,852,032	\$854,676
State Projects	\$4,194,061	\$5,789,653	\$0	\$7,559,043	\$3,277,957	\$6,705,757
Food Services	\$14,377,280	\$14,099,315	(\$1,256,665)	\$32,650,000	\$12,752,612	\$14,467,319
Other	\$4,964,521	\$2,740,224	\$4,921,387	\$12,599,700	\$8,661,607	\$3,964,525
Bond Building	\$16,705,597	\$12,454	\$21,050,964	\$37,548,080	\$9,798,623	\$27,970,392
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,205,000)	\$11,205,000
Total	\$82,954,043	\$245,615,911	\$22,202,587	\$374,120,322	\$244,651,503	\$106,121,039
Fiduciary & Internal Service Funds	\$7,213,755	\$25,539,559	\$0	\$33,815,000	\$23,768,236	\$8,985,078

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$46,745,965	\$9,072,057	\$90,805,165	\$0	\$146,623,187
Unrestricted Capital Outlay	\$103,732	\$667,598	\$4,658,515	\$0	\$5,429,845
Classroom Site & Ins Improv Funds-CSF & IIF	\$40,099	\$0	\$11,308,541	\$0	\$11,348,640
School Facilities	\$0	\$0	\$2,447,607	\$0	\$2,447,607
Adjacent Ways	\$541,083	\$0	\$0	\$0	\$541,083
Debt Service	\$14,014,433	\$0	\$0	\$0	\$14,014,433
Other: See Definitions for Description	\$3,007,353	\$0	\$5,789,653	\$56,414,110	\$65,211,116
Total By Source	\$64,452,665	\$9,739,655	\$115,009,481	\$56,414,110	\$245,615,911
Percentage Of Total Revenues	26.24%	3.97%	46.82%	22.97%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$38,677,210	\$34,787,760
Gifted Education	\$2,035,089	\$1,921,406
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$78,400	\$77,891
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$40,790,699	\$36,787,057

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$102,131,417
Land & Improvements	\$48,639,656
Building & Improvements	\$372,992,542
Furniture, Equip, Vehicles	\$44,626,094
Construction in Progress	\$2,228,661

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
25	94	191	139	191	226	267	281	294	1,708	0	0	0	0	0	1,708

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	21,543.283	21,367.204	2,650	21,369.854
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	21,543.283	21,367.204	2,650	21,369.854
19-20 Elem	21,256.373	21,080.529	1,890	21,082.419
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	21,256.373	21,080.529	1,890	21,082.419
20-21 Elem	19,418.205	19,276.718	2,195	19,278.913
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	19,418.205	19,276.718	2,195	19,278.913

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	2.3495	2.3430	\$1,406,430,408
K-8	\$1,921,406				\$2,175,238,561
9-12	\$0				\$9,622,829
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	68.00	301.22	Managers	147.76	138.62
Teachers	1,270.88	16.12	Teacher Aides	461.48	44.39
Others	177.85	115.17	Others	735.71	27.84
Subtotal	1,516.73	13.50	Subtotal	1,344.95	15.23
Total FTE	2,861.68	Total Students Per Staff	7.16		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1,300.00	1,325.00	25.00	1.92%
Year End Salary	\$70,463,336	\$73,152,592	\$2,689,256	3.82%
Average Salary	\$54,203	\$55,210	\$1,007	1.86%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	20,483	Number of Schools
		32

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$30,072,315	\$33,668,024	\$0	\$33,530,493	\$28,140,602	\$35,599,737
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,085,669	\$850,814	\$0	\$23,038,583	\$436,118	\$2,500,365
Unrestricted Capital Outlay	\$25,838,990	\$3,921,916	\$0	\$41,355,745	\$5,701,014	\$24,059,892
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$814,906	\$20,306,779	\$0	\$0	\$19,760,481	\$1,361,204
School Plant	\$2,048,518	\$8,801	\$0	\$2,039,786	\$0	\$2,057,319
Federal Projects	\$233,029	\$3,847,513	\$0	\$4,758,444	\$3,582,739	\$497,803
State Projects	\$0	\$0	\$0	\$469,109	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,897,750	\$2,183,840	\$0	\$1,839,850	\$1,315,881	\$3,765,709
Bond Building	\$62,269,004	\$139,121	\$0	\$62,059,298	\$8,209,897	\$54,198,228
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$12,856,200)	\$12,856,200
Total	\$126,260,181	\$64,926,808	\$0	\$169,091,308	\$54,290,532	\$136,896,457
Fiduciary & Internal Service Funds	\$392,117	\$275,937	\$0	\$141,394	\$232,814	\$435,240

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,127,692	\$2,508,498	\$22,031,834	\$0	\$33,668,024
Unrestricted Capital Outlay	\$290,617	\$265,212	\$3,366,087	\$0	\$3,921,916
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,622	\$0	\$845,192	\$0	\$850,814
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$20,306,779	\$0	\$0	\$0	\$20,306,779
Other: See Definitions for Description	\$2,331,762	\$0	\$0	\$3,847,513	\$6,179,275
Total By Source	\$32,062,472	\$2,773,710	\$26,243,113	\$3,847,513	\$64,926,808
Percentage Of Total Revenues	49.38%	4.27%	40.42%	5.93%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$32,396,460	\$27,207,644
Total	\$32,396,460	\$27,207,644

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$90,470,000
Land & Improvements	\$23,830,694
Building & Improvements	\$174,477,201
Furniture, Equip, Vehicles	\$9,986,472
Construction in Progress	\$122,810

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	7,076.067	7,076.067	2,715.382	9,791.449
18-19 Total	7,076.067	7,076.067	2,715.382	9,791.449
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	7,128.964	7,128.964	2,836.515	9,965.479
19-20 Total	7,128.964	7,128.964	2,836.515	9,965.479
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	6,784.434	6,784.434	2,600.738	9,385.172
20-21 Total	6,784.434	6,784.434	2,600.738	9,385.172

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$16,868,540,100
9-12	\$0		Secondary	0.1655	\$16,868,540,100
			S.R.P. and/or GPLET		\$237,789,118
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.80	24.79	Managers	5.80	80.34
Teachers	57.63	8.09	Teacher Aides	9.96	46.79
Others	9.80	47.55	Others	44.84	10.39
Subtotal	86.23	5.40	Subtotal	60.60	7.69
Total FTE	146.83		Total Students Per Staff	3.17	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	54.00	60.00	6.00	11.11%
Year End Salary	\$3,445,727	\$3,835,099	\$389,372	11.30%
Average Salary	\$63,810	\$63,918	\$108	0.17%

Superintendent's Salary		\$213,397	
Fall 2020 Enrollment	466	Number of Schools	56

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,779,722	\$10,526,968	(\$65,000)	\$10,763,395	\$9,155,167	\$3,086,523
Clism St-CSF & Ins Imp Funds-IIF	\$304,236	\$766,869	\$0	\$999,227	\$763,471	\$307,634
Unrestricted Capital Outlay	(\$100)	\$146,343	\$0	\$667,752	\$273,093	(\$126,850)
Emergency Deficiencies Correction	\$63,012	\$0	\$0	\$31,791	\$0	\$63,012
Building Renewal	\$27,801	\$589,025	\$0	\$568,411	\$558,402	\$58,424
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,082	\$20,760	\$0	\$0	\$0	\$45,842
Debt Service	\$137,786	\$1,511,249	\$0	\$0	\$1,360,650	\$288,385
School Plant	\$176,524	\$146,295	\$185	\$176,000	\$91,942	\$231,062
Federal Projects	(\$171,080)	\$1,576,639	(\$24,208)	\$2,950,564	\$1,699,905	(\$318,554)
State Projects	\$35,389	\$354,295	\$0	\$370,764	\$344,076	\$45,608
Food Services	\$0	\$0	\$0	\$865,000	\$0	\$0
Other	\$2,473,917	\$907,406	\$124,208	\$876,477	\$1,768,510	\$1,737,021
Bond Building	\$1,341	\$0	\$0	\$0	\$0	\$1,341
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,046,850)	\$1,046,850
Total	\$4,853,630	\$16,545,849	\$35,185	\$18,269,381	\$14,968,366	\$6,466,298
Fiduciary & Internal Service Funds	\$229,162	\$1,063,685	\$0	\$0	\$1,065,283	\$227,564

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,816,058	\$6,550	\$1,704,360	\$0	\$10,526,968
Unrestricted Capital Outlay	\$146,343	\$0	\$0	\$0	\$146,343
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,284	\$0	\$764,585	\$0	\$766,869
School Facilities	\$0	\$0	\$589,025	\$0	\$589,025
Adjacent Ways	\$20,760	\$0	\$0	\$0	\$20,760
Debt Service	\$1,511,249	\$0	\$0	\$0	\$1,511,249
Other: See Definitions for Description	\$1,006,278	\$0	\$401,718	\$1,576,639	\$2,984,635
Total By Source	\$11,502,972	\$6,550	\$3,459,688	\$1,576,639	\$16,545,849
Percentage Of Total Revenues	69.52%	0.04%	20.91%	9.53%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$991,929	\$763,392
Gifted Education	\$3,000	\$3,415
ELL Program (Incr. & Comp. Instr.)	\$72,000	\$24,324
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$183,402	\$515
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$155,729
Total	\$1,250,331	\$947,375

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$6,800,000
Land & Improvements	\$20,704,839
Building & Improvements	\$43,713,948
Furniture, Equip, Vehicles	\$6,373,245
Construction in Progress	\$95,349

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	4	4	8	3	19	0	1	1	0	2	21

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	752.048	752.048	15.200	767.248
18-19 HS	319.799	319.799	260.402	580.201
18-19 Total	1,071.847	1,071.847	275.602	1,347.449
19-20 Elem	748.549	745.549	25.095	770.644
19-20 HS	327.289	327.289	245.639	572.928
19-20 Total	1,075.838	1,072.838	270.734	1,343.572
20-21 Elem	622.561	622.561	14.979	637.540
20-21 HS	357.355	357.355	168.257	525.612
20-21 Total	979.916	979.916	183.236	1,163.152

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$2,886		3.0605	0.7946	\$255,436,371
9-12	\$0		S.R.P. and/or GPLET		\$280,751,850
					\$447,965
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	109.00	Managers	6.00	199.83
Teachers	72.15	16.62	Teacher Aides	17.25	69.51
Others	6.50	184.46	Others	41.20	29.10
Subtotal	89.65	13.37	Subtotal	64.45	18.60
Total FTE		154.10	Total Students Per Staff		7.78

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	75.00	75.00	0.00	0.00%
Year End Salary	\$3,789,356	\$3,993,009	\$203,653	5.37%
Average Salary	\$50,525	\$53,240	\$2,715	5.37%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	1,199	Number of Schools
		5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,733,177	\$10,220,890	\$0	\$9,312,182	\$8,434,434	\$3,519,633
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,443,145	\$584,568	\$0	\$2,055,766	\$957,873	\$1,069,840
Unrestricted Capital Outlay	\$690,614	\$612,839	\$0	\$1,036,201	\$945,033	\$358,420
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4)	\$0	\$0	\$7,500	\$0	(\$4)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$525,449	\$695,885	\$0	\$0	\$579,233	\$642,101
School Plant	\$558,153	\$167,034	\$29,386	\$645,000	\$19,330	\$735,243
Federal Projects	\$161,260	\$2,093,001	(\$26,333)	\$3,459,352	\$2,468,408	(\$240,480)
State Projects	\$0	\$104,317	\$0	\$158,809	\$116,680	(\$12,363)
Food Services	\$394,783	\$574,469	(\$124,354)	\$774,545	\$623,637	\$221,260
Other	\$826,913	\$141,405	\$181,583	\$906,121	\$297,115	\$852,786
Bond Building	\$96,255	\$0	\$0	\$0	\$0	\$96,255
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$421,205)	\$421,205
Total	\$6,429,745	\$15,194,408	\$60,282	\$18,355,476	\$14,020,538	\$7,663,896
Fiduciary & Internal Service Funds	\$39,693	\$53,387	\$0	\$43,000	\$38,231	\$54,849

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,341,819	\$337,791	\$3,541,280	\$0	\$10,220,890
Unrestricted Capital Outlay	\$569,937	\$42,902	\$0	\$0	\$612,839
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,918	\$0	\$573,650	\$0	\$584,568
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$695,885	\$0	\$0	\$0	\$695,885
Other: See Definitions for Description	\$313,407	\$0	\$104,317	\$2,662,502	\$3,080,226
Total By Source	\$7,931,966	\$380,693	\$4,219,247	\$2,662,502	\$15,194,408
Percentage Of Total Revenues	52.20%	2.51%	27.77%	17.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$1,002,845	\$979,513	Bonds Outstanding	\$3,010,000		
Gifted Education	\$10,000	\$10,921	Land & Improvements	\$5,595,772		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$33,028,215		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,105,903		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$1,012,845	\$990,434				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	1	0	0	2	3	6	0	0	0	0	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	1,104.460	1,099.582	24.795	1,124.377	\$10,921	\$0	3.4287	1.7101	\$117,860,685	\$152,315,113
18-19 HS	0.000	0.000	0.000	0.000					\$24,726,041	
18-19 Total	1,104.460	1,099.582	24.795	1,124.377						
19-20 Elem	1,070.438	1,064.303	20.230	1,084.533						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	1,070.438	1,064.303	20.230	1,084.533						
20-21 Elem	1,022.931	1,020.931	18.185	1,039.116						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	1,022.931	1,020.931	18.185	1,039.116						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	75.00	70.00	(5.00)	(6.67%)	Fall 2020 Enrollment	1,113
Year End Salary	\$4,284,907	\$4,505,035	\$220,128	5.14%	Number of Schools	2
Average Salary	\$57,132	\$64,358	\$7,226	12.65%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$531,935,221	\$4,203,363,133	(\$20,877,441)	\$4,503,815,427	\$4,033,902,826	\$680,518,087
Clstrm St-CSF & Ins Imp Funds-IIF	\$218,463,492	\$325,378,213	\$0	\$533,383,764	\$318,895,905	\$224,945,800
Unrestricted Capital Outlay	\$305,922,956	\$278,791,328	\$7,159,261	\$648,680,152	\$233,270,069	\$358,603,477
Emergency Deficiencies Correction	\$132,795	\$17,650	\$511	\$64,691	\$17,253	\$133,703
Building Renewal	(\$5,249,487)	\$38,347,198	\$152,216	\$53,093,580	\$37,407,797	(\$4,157,870)
New School Facilities	(\$2,599,097)	\$20,804,368	\$0	\$22,353,608	\$28,204,742	(\$9,999,472)
Adjacent Ways	\$51,747,645	\$21,287,639	(\$268)	\$59,206,166	\$19,934,320	\$53,100,696
Debt Service	\$262,273,835	\$636,458,855	(\$1,114,452)	\$0	\$628,938,703	\$268,679,535
School Plant	\$89,482,843	\$10,488,307	\$1,510,036	\$58,017,079	\$15,806,306	\$85,674,880
Federal Projects	\$61,146,864	\$756,007,144	(\$25,141,843)	\$1,212,200,436	\$832,330,367	(\$40,318,203)
State Projects	\$37,727,112	\$72,437,518	\$0	\$88,404,269	\$57,301,237	\$52,863,393
Food Services	\$87,985,374	\$264,714,745	(\$25,181,723)	\$325,551,261	\$215,424,463	\$112,093,932
Other	\$431,668,744	\$172,586,875	\$87,470,762	\$442,217,303	\$255,563,577	\$436,162,805
Bond Building	\$1,177,862,813	\$221,631	\$649,116,623	\$1,134,158,161	\$683,730,716	\$1,143,470,352
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$476,211,925)	\$476,211,925
Total	\$3,248,501,109	\$6,800,904,603	\$673,093,683	\$9,081,145,897	\$6,884,516,356	\$3,837,983,039
Fiduciary & Internal Service Funds	\$236,418,815	\$271,082,236	\$59,478,783	\$299,162,844	\$264,837,478	\$302,142,356

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,909,093,526	\$188,626,035	\$2,104,274,378	\$1,369,194	\$4,203,363,133
Unrestricted Capital Outlay	\$166,658,740	\$18,630,228	\$93,502,361	\$0	\$278,791,328
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,811,465	\$0	\$323,566,748	\$0	\$325,378,213
School Facilities	\$0	\$0	\$59,169,216	\$0	\$59,169,216
Adjacent Ways	\$21,287,639	\$0	\$0	\$0	\$21,287,639
Debt Service	\$633,091,259	\$0	\$0	\$3,367,595	\$636,458,855
Other: See Definitions for Description	\$186,893,338	\$0	\$75,708,844	\$1,013,854,038	\$1,276,456,220
Total By Source	\$2,918,835,967	\$207,256,262	\$2,656,221,547	\$1,018,590,827	\$6,800,904,603
Percentage Of Total Revenues	42.92%	3.05%	39.06%	14.98%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$746,674,705	\$695,921,155	Bonds Outstanding	\$4,374,498,072		
Gifted Education	\$42,490,250	\$42,818,036	Land & Improvements	\$1,765,052,936		
ELL Program (Incr. & Comp. Instr.)	\$27,165,332	\$20,881,759	Building & Improvements	\$12,592,098,925		
Remedial Education	\$284,557	\$1,528,277	Furniture, Equip, Vehicles	\$1,143,444,905		
VoTech Education (Non-CTED)	\$21,141,031	\$17,557,516	Construction in Progress	\$436,169,113		
Career Education	\$80,850	\$331,210				
Career Technical Education (CTED)	\$100,474,771	\$93,462,281				
Total	\$938,311,496	\$872,500,235				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
712	1,661	2,571	3,413	4,420	5,629	6,000	6,029	6,572	37,007	4,805	5,803	7,271	7,167	25,046	62,053

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	384,375.108	383,327.196	2,744.482	386,071.678	K-8	\$27,430,046	Primary	2.8556	\$97,882,720,886	
18-19 HS	201,299.022	200,210.902	5,564.060	205,774.962	9-12	\$15,370,197	Secondary	1.9568	\$167,875,793,932	
18-19 Total	585,674.130	583,538.098	8,308.542	591,846.640			S.R.P. and/or GPLET		\$2,316,572,338	
19-20 Elem	382,208.989	381,098.158	2,850.515	383,948.673	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	204,369.137	203,314.455	5,602.591	208,917.046	Admins	2,024.55	279.89	Managers	1,970.09	287.62
19-20 Total	586,578.126	584,412.613	8,453.106	592,865.719	Teachers	32,011.23	17.70	Teacher Aides	8,365.44	67.74
20-21 Elem	353,887.079	352,971.271	1,908.926	354,880.197	Others	3,548.73	159.68	Others	17,960.22	31.55
20-21 HS	200,967.812	200,117.987	5,059.649	205,177.636	Subtotal	37,584.51	15.08	Subtotal	28,295.75	20.03
20-21 Total	554,854.891	553,089.258	6,968.575	560,057.833	Total FTE		65,880.26	Total Students Per Staff		8.60

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	32,750.36	33,213.46	463.10	1.41%	\$8,922,404	
Year End Salary	\$1,880,432,769	\$1,958,744,363	\$78,311,594	4.16%	Fall 2020 Enrollment	566,646
Average Salary	\$57,417	\$58,974	\$1,557	2.71%	Number of Schools	891

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,979,492	\$13,529,555	\$0	\$15,075,564	\$13,680,920	\$4,828,127
Clstrm St-CSF & Ins Imp Funds-IIF	\$468,477	\$1,234,346	\$0	\$1,409,422	\$1,275,828	\$426,995
Unrestricted Capital Outlay	(\$311,058)	\$1,544,024	\$0	\$1,232,966	\$873,104	\$359,862
Emergency Deficiencies Correction	(\$6,630)	\$0	\$0	\$0	\$0	(\$6,630)
Building Renewal	(\$7,798)	\$63,704	\$0	\$500,000	\$50,693	\$5,213
New School Facilities	\$1,167	\$0	\$0	\$0	\$0	\$1,167
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$888	\$199	\$0	\$0	\$0	\$1,087
School Plant	\$0	\$0	\$63,134	\$10,000	\$0	\$63,134
Federal Projects	(\$233,184)	\$7,101,889	(\$75,057)	\$10,015,683	\$6,976,388	(\$182,740)
State Projects	\$65,088	\$597,248	\$0	\$459,133	\$537,608	\$124,728
Food Services	\$85,921	\$2,067,577	(\$210,000)	\$1,708,669	\$1,558,666	\$384,832
Other	\$114,774	\$59,753	\$289,462	\$121,327	\$95,207	\$368,782
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,157,137	\$26,198,295	\$67,539	\$30,532,764	\$25,048,414	\$6,374,557
Fiduciary & Internal Service Funds	(\$76,640)	\$9,037	\$0	\$50,000	\$25,464	(\$93,067)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,230,585	\$1,376,871	\$6,922,099	\$0	\$13,529,555
Unrestricted Capital Outlay	\$0	\$0	\$1,544,024	\$0	\$1,544,024
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,980	\$0	\$1,231,366	\$0	\$1,234,346
School Facilities	\$0	\$0	\$63,704	\$0	\$63,704
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$199	\$0	\$0	\$0	\$199
Other: See Definitions for Description	\$69,917	\$0	\$597,248	\$9,159,302	\$9,826,467
Total By Source	\$5,303,681	\$1,376,871	\$10,358,441	\$9,159,302	\$26,198,295
Percentage Of Total Revenues	20.24%	5.26%	39.54%	34.96%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,395,031	\$1,316,662
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,395,031	\$1,316,662

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$4,285,633
Building & Improvements	\$37,400,415
Furniture, Equip, Vehicles	\$13,122,811
Construction in Progress	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	3	3	5	4	0	5	2	5	1	0	19	0	0	0	0	19

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	2,494.321	2,494.321	3.185	2,497.506
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	2,494.321	2,494.321	3.185	2,497.506
19-20 Elem	2,489.929	2,489.929	0.105	2,490.034
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	2,489.929	2,489.929	0.105	2,490.034
20-21 Elem	2,123.988	2,123.988	3.960	2,127.948
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	2,123.988	2,123.988	3.960	2,127.948

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	1.8371	\$331,084,920
9-12	\$0		Secondary	0.0000	\$345,894,781
			S.R.P. and/or GPLET		\$51,527
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	148.00	Managers	4.00	555.00
Teachers	135.00	16.44	Teacher Aides	50.86	43.65
Others	18.55	119.68	Others	55.95	39.68
Subtotal	168.55	13.17	Subtotal	110.81	20.03
Total FTE		279.36	Total Students Per Staff		7.95

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	153.00	139.00	(14.00)	(9.15%)
Year End Salary	\$6,695,520	\$7,243,921	\$548,401	8.19%
Average Salary	\$43,762	\$52,115	\$8,353	19.09%

Superintendent's Salary		\$95,700	
Fall 2020 Enrollment	2,220	Number of Schools	6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$691,265	\$4,754,213	\$234,868	\$4,795,550	\$4,414,765	\$1,265,581
Clstrm St-CSF & Ins Imp Funds-IIF	\$348,767	\$293,614	\$0	\$658,927	\$389,961	\$252,420
Unrestricted Capital Outlay	\$703,626	\$506,307	\$0	\$1,178,137	\$258,376	\$951,557
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$161,152)	\$1,404,877	\$0	\$1,300,000	\$2,017,833	(\$774,108)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$233,493	\$1,417	(\$234,868)	\$0	\$0	\$42
School Plant	\$27,094	\$13,947	\$0	\$36,000	\$0	\$41,041
Federal Projects	\$22,200	\$2,210,382	(\$152,822)	\$5,690,035	\$2,350,932	(\$271,172)
State Projects	\$487,026	\$212,871	\$0	\$356,125	\$223,592	\$476,305
Food Services	\$6,718	\$257,115	\$0	\$300,000	\$260,853	\$2,980
Other	\$235,579	\$67,005	\$152,822	\$361,500	\$159,882	\$295,524
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,594,616	\$9,721,748	\$0	\$14,676,274	\$10,076,194	\$2,240,170
Fiduciary & Internal Service Funds	\$368,879	\$471,435	\$0	\$453,000	\$503,238	\$337,076

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$864,867	\$679,365	\$3,209,981	\$0	\$4,754,213
Unrestricted Capital Outlay	\$73,322	\$0	\$432,985	\$0	\$506,307
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,421	\$0	\$290,193	\$0	\$293,614
School Facilities	\$0	\$0	\$1,404,877	\$0	\$1,404,877
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,417	\$0	\$0	\$0	\$1,417
Other: See Definitions for Description	\$83,447	\$0	\$212,871	\$2,465,002	\$2,761,320
Total By Source	\$1,026,474	\$679,365	\$5,550,907	\$2,465,002	\$9,721,748
Percentage Of Total Revenues	10.56%	6.99%	57.10%	25.36%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$792,400	\$728,023
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$792,400	\$728,023

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$2,391,873
Building & Improvements	\$12,006,587
Furniture, Equip, Vehicles	\$1,660,327
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	3	1	2	4	4	2	17	9	1	0	0	10	27

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	420.411	377.014	38.545	415.559
18-19 HS	163.648	120.928	6.730	127.658
18-19 Total	584.059	497.942	45.275	543.217
19-20 Elem	394.439	316.423	52.585	369.008
19-20 HS	194.199	126.708	7.690	134.398
19-20 Total	588.638	443.131	60.275	503.406
20-21 Elem	390.470	321.425	60.100	381.525
20-21 HS	213.767	130.362	11.000	141.362
20-21 Total	604.237	451.787	71.100	522.887

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
K-8	\$5,196		4.9538	0.0000	\$12,746,356
9-12	\$1,000				\$14,989,700
					\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.25	134.82	Managers	6.00	95.50
Teachers	28.50	20.11	Teacher Aides	30.84	18.58
Others	4.00	143.25	Others	18.93	30.27
Subtotal	36.75	15.59	Subtotal	55.77	10.27
Total FTE	92.52	Total Students Per Staff	6.19		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	34.00	5.00	17.24%
Year End Salary	\$2,067,937	\$2,265,762	\$197,825	9.57%
Average Salary	\$71,308	\$66,640	(\$4,668)	(6.55%)

Superintendent's Salary		Valuation
		\$79,690

Fall 2020 Enrollment	Number of Schools
573	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$396,500	\$11,430,222	\$0	\$11,434,177	\$12,015,956	(\$189,234)
Clstrm St-CSF & Ins Imp Funds-IIF	\$225,840	\$1,128,303	\$0	\$2,508,956	\$892,847	\$461,296
Unrestricted Capital Outlay	\$351,195	\$877,365	\$0	\$862,812	\$536,941	\$691,619
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$103,291)	\$160,287	\$0	\$0	\$67,394	(\$10,398)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$75,303	\$146	\$0	\$0	\$0	\$75,449
Debt Service	\$22,573	\$2,659,003	\$0	\$0	\$2,374,800	\$306,776
School Plant	\$18,529	\$3,200	\$0	\$0	\$0	\$21,729
Federal Projects	(\$339,631)	\$2,583,966	(\$154,845)	\$2,716,639	\$2,464,947	(\$375,457)
State Projects	\$23,030	\$112,431	\$0	\$185,867	\$110,171	\$25,290
Food Services	\$0	\$464,416	\$0	\$977,400	\$574,031	(\$109,615)
Other	(\$125,228)	\$1,647,640	\$154,845	\$1,611,831	\$1,693,496	(\$16,239)
Bond Building	\$109,482	\$0	\$0	\$0	\$64,589	\$44,893
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,003,750)	\$1,003,750
Total	\$654,302	\$21,066,979	\$0	\$20,297,682	\$19,791,422	\$1,929,859
Fiduciary & Internal Service Funds	\$168,706	\$282,789	\$0	\$0	\$251,106	\$200,389

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,208,365	\$224,992	\$2,996,865	\$0	\$11,430,222
Unrestricted Capital Outlay	\$877,365	\$0	\$0	\$0	\$877,365
Classroom Site & Ins Improv Funds-CSF & IIF	\$587	\$0	\$1,127,716	\$0	\$1,128,303
School Facilities	\$0	\$0	\$160,287	\$0	\$160,287
Adjacent Ways	\$146	\$0	\$0	\$0	\$146
Debt Service	\$2,659,003	\$0	\$0	\$0	\$2,659,003
Other: See Definitions for Description	\$1,658,145	\$0	\$112,431	\$3,041,078	\$4,811,653
Total By Source	\$13,403,611	\$224,992	\$4,397,299	\$3,041,078	\$21,066,979
Percentage Of Total Revenues	63.62%	1.07%	20.87%	14.44%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,017,537	\$1,091,724	Bonds Outstanding	\$28,670,000	
Gifted Education	\$0	\$0	Land & Improvements	\$5,575,720	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$79,463,927	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,142,953	
VoTech Education (Non-CTED)	\$63,145	\$36,140	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$328,070	\$650,455			
Total	\$1,408,752	\$1,778,319			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	14	12	26	8	60	60

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$0	1.9045	0.4732	\$562,122,387	\$581,773,425
18-19 HS	1,798.724	1,798.724	3.950	1,802.674	\$0	\$0				\$51,527
18-19 Total	1,798.724	1,798.724	3.950	1,802.674						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	1,751.129	1,751.129	0.760	1,751.889						
19-20 Total	1,751.129	1,751.129	0.760	1,751.889						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	1,703.589	1,703.589	0.000	1,703.589						
20-21 Total	1,703.589	1,703.589	0.000	1,703.589						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	93.00	92.00	(1.00)	(1.08%)	Fall 2020 Enrollment	1,800
Year End Salary	\$4,430,345	\$5,073,098	\$642,753	14.51%	Number of Schools	3
Average Salary	\$47,638	\$55,142	\$7,504	15.75%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$124,759	\$888,891	\$0	\$1,762,240	\$1,107,657	(\$94,006)
Clism St-CSF & Ins Imp Funds-IIF	\$26,652	\$23,198	\$0	\$65,550	\$25,247	\$24,603
Unrestricted Capital Outlay	\$77,075	\$79,645	\$0	\$51,093	\$3,278	\$153,442
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,578	\$0	\$0	\$1,577	\$0	\$1,578
Federal Projects	\$36,873	\$118,787	\$0	\$393,168	\$234,173	(\$78,513)
State Projects	\$27,405	\$13,357	\$0	\$30,000	\$0	\$40,762
Food Services	\$1,830	\$28,274	\$0	\$160,000	\$30,104	\$0
Other	\$20,489	\$1,466	\$15	\$22,922	\$173	\$21,797
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$316,661	\$1,153,619	\$15	\$2,486,550	\$1,400,632	\$69,663
Fiduciary & Internal Service Funds	\$4,322	\$0	\$0	\$6,500	\$0	\$4,322

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$791,741	\$0	\$97,150	\$0	\$888,891
Unrestricted Capital Outlay	\$71,677	\$0	\$7,968	\$0	\$79,645
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$23,198	\$0	\$23,198
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,914	\$0	\$13,357	\$146,613	\$161,884
Total By Source	\$865,332	\$0	\$141,673	\$146,613	\$1,153,619
Percentage Of Total Revenues	75.01%	0.00%	12.28%	12.71%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$38,561	\$38,648
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$38,561	\$38,648

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$235,460
Building & Improvements	\$2,141,939
Furniture, Equip, Vehicles	\$52,522
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	36.045	25.225	0.000	25.225
18-19 HS	22.985	0.000	0.000	0.000
18-19 Total	59.030	25.225	0.000	25.225
19-20 Elem	29.970	29.970	0.000	29.970
19-20 HS	22.254	0.000	0.000	0.000
19-20 Total	52.224	29.970	0.000	29.970
20-21 Elem	39.626	39.626	2.115	41.741
20-21 HS	16.095	0.000	0.000	0.000
20-21 Total	55.721	39.626	2.115	41.741

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	Valuation
K-8	\$0		4.0577	0.0000	\$24,808,584
9-12	\$0				\$26,819,670
					\$146,226

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	47.00	Managers	2.00	23.50
Teachers	4.00	11.75	Teacher Aides	3.00	15.67
Others	0.00	0.00	Others	3.00	15.67
Subtotal	5.00	9.40	Subtotal	8.00	5.88
Total FTE	13.00	Total Students Per Staff	3.62		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	4.00	1.00	33.33%
Year End Salary	\$166,439	\$262,197	\$95,758	57.53%
Average Salary	\$55,480	\$65,549	\$10,069	18.15%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	47	Number of Schools
		1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,521,088	\$42,503,108	\$0	\$49,024,294	\$44,181,883	\$4,842,313
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,628,163	\$3,771,493	\$0	\$4,414,012	\$4,237,007	\$3,162,649
Unrestricted Capital Outlay	\$8,137,754	\$3,419,577	\$0	\$7,824,328	\$4,290,092	\$7,267,239
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$21,817)	\$235,128	\$0	\$350,000	\$241,627	(\$28,316)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$484,770	\$6,892,027	\$0	\$0	\$6,510,100	\$866,697
School Plant	\$222,319	\$26,662	\$88,301	\$0	\$0	\$337,282
Federal Projects	(\$11,897)	\$9,293,543	(\$178,575)	\$6,605,189	\$9,244,997	(\$141,926)
State Projects	\$144,727	\$716,963	\$0	\$398,090	\$457,915	\$403,775
Food Services	\$629,586	\$3,769,943	(\$32,070)	\$2,800,000	\$5,781,917	(\$1,414,458)
Other	\$2,239,096	\$678,896	\$210,646	\$2,026,000	\$865,977	\$2,262,661
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,510,100)	\$6,510,100
Total	\$21,973,789	\$71,307,340	\$88,302	\$73,441,913	\$69,301,415	\$24,068,016
Fiduciary & Internal Service Funds	\$6,342,093	\$6,369,400	\$0	\$550,000	\$6,378,914	\$6,332,579

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$16,025,622	\$3,598,507	\$22,878,979	\$0	\$42,503,108
Unrestricted Capital Outlay	\$1,304,070	\$293,330	\$1,822,177	\$0	\$3,419,577
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,763	\$0	\$3,768,730	\$0	\$3,771,493
School Facilities	\$0	\$0	\$235,128	\$0	\$235,128
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,892,027	\$0	\$0	\$0	\$6,892,027
Other: See Definitions for Description	\$717,409	\$0	\$716,963	\$13,051,635	\$14,486,007
Total By Source	\$24,941,891	\$3,891,837	\$29,421,977	\$13,051,635	\$71,307,340
Percentage Of Total Revenues	34.98%	5.46%	41.26%	18.30%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,886,511	\$7,554,209
Gifted Education	\$199,697	\$200,657
ELL Program (Incr. & Comp. Instr.)	\$29,467	\$28,971
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$758,569	\$734,062
Total	\$8,874,244	\$8,517,899

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$34,250,000
Land & Improvements	\$122,490,396
Building & Improvements	\$11,626,083
Furniture, Equip, Vehicles	\$16,168,450
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	7	7	12	6	7	0	0	34	0	0	0	0	34

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	4,589.106	4,589.106	44.295	4,633.401
18-19 HS	1,932.970	1,932.970	89.525	2,022.495
18-19 Total	6,522.076	6,522.076	133.820	6,655.896
19-20 Elem	4,618.239	4,618.239	33.035	4,651.274
19-20 HS	1,912.487	1,912.487	85.315	1,997.802
19-20 Total	6,530.726	6,530.726	118.350	6,649.076
20-21 Elem	4,156.851	4,156.851	28.090	4,184.941
20-21 HS	1,918.324	1,918.324	92.354	2,010.678
20-21 Total	6,075.175	6,075.175	120.444	6,195.619

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$200,657		Primary	3.8776	\$500,657,797
9-12	\$0		Secondary	1.3383	\$582,495,317
			S.R.P. and/or GPLET		\$304,124
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	26.75	247.66	Managers	15.00	441.67
Teachers	337.15	19.65	Teacher Aides	152.36	43.48
Others	44.50	148.88	Others	232.40	28.51
Subtotal	408.40	16.22	Subtotal	399.76	16.57
Total FTE		808.16	Total Students Per Staff		8.20

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	327.00	327.00	0.00	0.00%
Year End Salary	\$18,361,283	\$19,371,616	\$1,010,333	5.50%
Average Salary	\$56,151	\$59,240	\$3,089	5.50%

Superintendent's Salary		\$109,802	
Fall 2020 Enrollment	6,625	Number of Schools	11

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,796,813	\$33,777,622	\$0	\$39,124,930	\$32,600,264	\$12,974,171
Clism St-CSF & Ins Imp Funds-IIF	\$1,650,225	\$2,984,679	\$0	\$3,511,164	\$2,749,033	\$1,885,871
Unrestricted Capital Outlay	\$3,019,335	\$2,639,631	\$0	\$5,610,952	\$3,499,805	\$2,159,161
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$400,759)	\$43,959	\$0	\$2,000,000	\$189,924	(\$546,724)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$644,207	\$0	\$0	\$600,000	\$51,318	\$592,889
Debt Service	\$402,485	\$1,431,783	\$0	\$0	\$1,788,313	\$45,955
School Plant	\$387,152	\$39,781	\$0	\$100,000	\$1,767	\$425,166
Federal Projects	\$1,121,972	\$5,940,950	(\$43,886)	\$5,329,970	\$5,839,460	\$1,179,576
State Projects	\$1,452,376	\$879,190	\$0	\$909,990	\$706,294	\$1,625,272
Food Services	\$711,465	\$1,470,779	\$0	\$2,800,000	\$1,388,103	\$794,142
Other	\$3,129,944	\$1,249,015	\$109,147	\$2,123,886	\$1,045,077	\$3,443,029
Bond Building	\$19,058,869	\$27,433	\$0	\$13,000,000	\$12,617,389	\$6,468,913
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$602,350)	\$602,350
Total	\$42,974,084	\$50,484,822	\$65,261	\$75,110,892	\$61,874,397	\$31,649,771
Fiduciary & Internal Service Funds	\$608,533	\$258,595	\$0	\$100,000	\$204,708	\$662,420

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$24,535,188	\$564,436	\$8,677,998	\$0	\$33,777,622
Unrestricted Capital Outlay	\$2,388,337	\$55,276	\$196,018	\$0	\$2,639,631
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,960	\$0	\$2,970,719	\$0	\$2,984,679
School Facilities	\$0	\$0	\$43,959	\$0	\$43,959
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,431,783	\$0	\$0	\$0	\$1,431,783
Other: See Definitions for Description	\$1,478,118	\$0	\$879,190	\$7,249,841	\$9,607,148
Total By Source	\$29,847,386	\$619,712	\$12,767,884	\$7,249,841	\$50,484,822
Percentage Of Total Revenues	59.12%	1.23%	25.29%	14.36%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,901,143	\$4,217,861
Gifted Education	\$171,976	\$178,148
ELL Program (Incr. & Comp. Instr.)	\$163,499	\$105,321
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$539,890	\$255,014
Career Education	\$0	\$0
Career Technical Education (CTED)	\$917,061	\$771,694
Total	\$6,693,569	\$5,528,038

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$27,840,000
Land & Improvements	\$17,107,475
Building & Improvements	\$103,901,137
Furniture, Equip, Vehicles	\$9,349,235
Construction in Progress	\$3,685,942

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	17	17	29	23	33	119	19	26	30	26	101	220

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	3,416.091	3,416.091	38.060	3,454.151
18-19 HS	1,711.073	1,711.073	5.000	1,716.073
18-19 Total	5,127.164	5,127.164	43.060	5,170.224
19-20 Elem	3,409.569	3,409.569	47.730	3,457.299
19-20 HS	1,750.435	1,750.435	7.500	1,757.935
19-20 Total	5,160.004	5,160.004	55.230	5,215.234
20-21 Elem	3,179.061	3,179.061	45.505	3,224.566
20-21 HS	1,709.702	1,709.702	2.515	1,712.217
20-21 Total	4,888.763	4,888.763	48.020	4,936.783

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$178,148		Primary	3.2906	\$836,029,925
9-12	\$0		Secondary	0.7227	\$837,072,082
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	18.00	282.83	Managers	6.00	848.50
Teachers	256.00	19.89	Teacher Aides	82.67	61.58
Others	21.00	242.43	Others	163.85	31.07
Subtotal	295.00	17.26	Subtotal	252.52	20.16
Total FTE		547.52	Total Students Per Staff		9.30

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	270.00	276.00	6.00	2.22%
Year End Salary	\$14,251,937	\$14,378,294	\$126,357	0.89%
Average Salary	\$52,785	\$52,095	(\$690)	(1.31%)

Superintendent's Salary		\$118,000	
Fall 2020 Enrollment	5,091	Number of Schools	9

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$387,088	\$2,374,354	\$0	\$2,870,401	\$2,492,504	\$268,938
Clism St-CSF & Ins Imp Funds-IIF	\$107,726	\$272,461	\$0	\$282,032	\$273,674	\$106,513
Unrestricted Capital Outlay	\$348,620	\$300,691	\$0	\$448,936	\$169,141	\$480,170
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,946	\$218,836	\$0	\$0	\$197,925	\$39,857
School Plant	\$1	\$0	\$0	\$0	\$0	\$1
Federal Projects	\$3,864	\$562,816	(\$7,297)	\$1,114,272	\$561,409	(\$2,026)
State Projects	\$79,949	\$102,587	\$0	\$127,420	\$101,005	\$81,531
Food Services	\$62,080	\$193,193	\$0	\$21,000	\$194,588	\$60,685
Other	\$151,852	\$51,744	\$7,297	\$93,500	\$51,553	\$159,340
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$170,425)	\$170,425
Total	\$1,160,126	\$4,076,681	\$0	\$4,957,561	\$3,871,374	\$1,365,434
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$5,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$759,627	\$238,148	\$1,376,578	\$0	\$2,374,354
Unrestricted Capital Outlay	\$99,691	\$30,160	\$170,840	\$0	\$300,691
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$272,461	\$0	\$272,461
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$218,836	\$0	\$0	\$0	\$218,836
Other: See Definitions for Description	\$52,516	\$0	\$102,587	\$755,237	\$910,340
Total By Source	\$1,130,670	\$268,308	\$1,922,466	\$755,237	\$4,076,681
Percentage Of Total Revenues	27.74%	6.58%	47.16%	18.53%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$208,805	\$207,206
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$208,805	\$207,206

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$606,250
Land & Improvements	\$329,850
Building & Improvements	\$12,921,788
Furniture, Equip, Vehicles	\$1,880,365
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	229.445	229.445	9.310	238.755
18-19 HS	119.140	119.140	0.000	119.140
18-19 Total	348.585	348.585	9.310	357.895
19-20 Elem	223.312	223.312	8.765	232.077
19-20 HS	123.982	123.982	0.000	123.982
19-20 Total	347.294	347.294	8.765	356.059
20-21 Elem	207.740	207.740	6.635	214.375
20-21 HS	95.118	95.118	0.000	95.118
20-21 Total	302.858	302.858	6.635	309.493

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.9897	\$23,683,543
9-12	\$0		Secondary	0.9021	\$31,522,766
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	108.33	Managers	4.00	81.25
Teachers	23.00	14.13	Teacher Aides	4.89	66.46
Others	1.00	325.00	Others	14.25	22.81
Subtotal	27.00	12.04	Subtotal	23.14	14.04
Total FTE		50.14	Total Students Per Staff		6.48

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	26.00	0.00	0.00%
Year End Salary	\$1,235,069	\$1,253,444	\$18,375	1.49%
Average Salary	\$47,503	\$48,209	\$706	1.49%

Superintendent's Salary		\$93,262
Fall 2020 Enrollment	325	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,873,720	\$7,766,975	(\$122,496)	\$8,003,321	\$7,436,836	\$3,081,363
Clstrm St-CSF & Ins Imp Funds-IIF	\$423,683	\$514,243	\$0	\$1,028,707	\$501,008	\$436,918
Unrestricted Capital Outlay	\$212,882	\$241,916	\$127,187	\$427,742	\$167,194	\$414,791
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$47,524)	\$52,410	\$0	\$159,000	\$80,583	(\$75,697)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$28,408	\$320	\$0	\$0	\$0	\$28,728
Debt Service	\$2	\$4,397	(\$4,396)	\$0	\$0	\$3
School Plant	\$31	\$0	\$0	\$5,902	\$0	\$31
Federal Projects	\$92,658	\$1,710,301	(\$100,506)	\$2,171,335	\$1,737,350	(\$34,897)
State Projects	\$95,253	\$255,460	\$0	\$274,238	\$188,912	\$161,801
Food Services	\$3,586	\$551,149	\$0	\$604,060	\$507,057	\$47,678
Other	\$139,557	\$54,673	\$110,744	\$206,788	\$67,473	\$237,501
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,822,256	\$11,151,844	\$10,533	\$12,881,093	\$10,686,413	\$4,298,220
Fiduciary & Internal Service Funds	\$27,970	\$8,574	\$0	\$0	\$12,043	\$24,501

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,920,007	\$506,209	\$3,340,759	\$0	\$7,766,975
Unrestricted Capital Outlay	\$241,916	\$0	\$0	\$0	\$241,916
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,898	\$0	\$511,345	\$0	\$514,243
School Facilities	\$0	\$0	\$52,410	\$0	\$52,410
Adjacent Ways	\$320	\$0	\$0	\$0	\$320
Debt Service	\$4,397	\$0	\$0	\$0	\$4,397
Other: See Definitions for Description	\$58,656	\$0	\$255,460	\$2,257,467	\$2,571,583
Total By Source	\$4,228,194	\$506,209	\$4,159,974	\$2,257,467	\$11,151,844
Percentage Of Total Revenues	37.91%	4.54%	37.30%	20.24%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,101,195	\$985,766
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,101,195	\$985,766

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$2,821,965
Building & Improvements	\$18,855,487
Furniture, Equip, Vehicles	\$4,345,964
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	3	2	6	14	4	29	0	0	0	0	0	29

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	988.004	988.004	13.220	1,001.224
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	988.004	988.004	13.220	1,001.224
19-20 Elem	953.910	953.910	3.595	957.505
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	953.910	953.910	3.595	957.505
20-21 Elem	937.249	937.249	7.530	944.779
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	937.249	937.249	7.530	944.779

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	1.9067	\$200,732,562
9-12	\$0		Secondary	0.5064	\$204,160,970
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	123.13	Managers	6.00	164.17
Teachers	48.00	20.52	Teacher Aides	19.63	50.18
Others	1.00	985.00	Others	27.77	35.47
Subtotal	57.00	17.28	Subtotal	53.40	18.45
Total FTE	110.40	Total Students Per Staff	8.92		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	49.00	(2.00)	(3.92%)
Year End Salary	\$3,434,287	\$3,405,123	(\$29,164)	(0.85%)
Average Salary	\$67,339	\$69,492	\$2,153	3.20%

Superintendent's Salary		\$165,000
Fall 2020 Enrollment	985	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$26,839)	\$376,142	\$0	\$444,187	\$359,511	(\$10,208)
Clstrm St-CSF & Ins Imp Funds-IIF	\$40,668	\$13,510	\$0	\$30,021	\$44,525	\$9,653
Unrestricted Capital Outlay	\$67,237	\$76,032	\$0	\$111,154	\$3,146	\$140,123
Emergency Deficiencies Correction	\$63	\$64	\$0	\$12,646	\$0	\$127
Building Renewal	(\$18,031)	\$45,921	\$0	\$0	\$0	\$27,890
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,002	\$233,472	\$0	\$307,160	\$230,631	\$4,843
State Projects	\$3,466	\$7,865	\$0	\$4,212	\$2,397	\$8,934
Food Services	\$2,449	\$11,442	\$0	\$15,000	\$8,365	\$5,526
Other	\$33,369	\$36,949	\$42	\$63,738	\$22,493	\$47,867
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$104,384	\$801,397	\$42	\$988,118	\$671,068	\$234,755
Fiduciary & Internal Service Funds	\$38,859	\$10,702	\$0	\$38,859	\$13,832	\$35,729

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$362,954	\$0	\$13,188	\$0	\$376,142
Unrestricted Capital Outlay	\$73,715	\$0	\$2,317	\$0	\$76,032
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$13,510	\$0	\$13,510
School Facilities	\$0	\$0	\$45,985	\$0	\$45,985
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$36,867	\$0	\$7,865	\$244,996	\$289,728
Total By Source	\$473,536	\$0	\$82,865	\$244,996	\$801,397
Percentage Of Total Revenues	59.09%	0.00%	10.34%	30.57%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$19,493	\$10,825
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$19,493	\$10,825

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$72,642
Building & Improvements	\$445,136
Furniture, Equip, Vehicles	\$81,360
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	19.080	19.080	0.000	19.080
18-19 HS	10.343	0.000	0.000	0.000
18-19 Total	29.423	19.080	0.000	19.080
19-20 Elem	16.947	16.947	0.000	16.947
19-20 HS	13.183	0.000	0.000	0.000
19-20 Total	30.130	16.947	0.000	16.947
20-21 Elem	13.611	13.611	0.000	13.611
20-21 HS	14.220	0.000	0.000	0.000
20-21 Total	27.831	13.611	0.000	13.611

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	4.1811	\$10,729,398
9-12	\$0		Secondary	0.0000	\$16,236,989
			S.R.P. and/or GPLET		\$266,413
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	1.25	10.40
Teachers	2.00	6.50	Teacher Aides	1.00	13.00
Others	0.00	0.00	Others	1.00	13.00
Subtotal	2.00	6.50	Subtotal	3.25	4.00
Total FTE		5.25	Total Students Per Staff		2.48

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	3.00	1.00	50.00%
Year End Salary	\$126,670	\$239,310	\$112,640	88.92%
Average Salary	\$63,335	\$79,770	\$16,435	25.95%

Superintendent's Salary		\$0
Fall 2020 Enrollment	13	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$392,752	\$1,648,762	\$0	\$2,171,580	\$1,071,689	\$969,825
Clstrm St-CSF & Ins Imp Funds-IIF	\$339,637	\$84,971	\$0	\$371,347	\$76,455	\$348,153
Unrestricted Capital Outlay	(\$527,538)	\$368,223	\$0	\$494,788	\$15,056	(\$174,371)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$107	\$0	\$0	\$0	\$0	\$107
School Plant	\$29,607	\$0	\$0	\$30,000	\$0	\$29,607
Federal Projects	\$5,826,855	\$2,326,057	(\$20,407)	\$5,962,000	\$2,575,130	\$5,557,375
State Projects	\$36,582	\$9,524	\$0	\$15,000	\$22,155	\$23,951
Food Services	\$55,823	\$152,544	(\$10,000)	\$65,000	\$163,858	\$34,509
Other	\$297,419	\$71,621	\$30,460	\$296,940	\$137,358	\$262,142
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,451,244	\$4,661,702	\$53	\$9,406,655	\$4,061,701	\$7,051,298
Fiduciary & Internal Service Funds	\$97	\$254	\$0	\$35,000	\$0	\$351

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$727,306	\$142,979	\$778,477	\$0	\$1,648,762
Unrestricted Capital Outlay	\$175,807	\$30,910	\$161,506	\$0	\$368,223
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$84,971	\$0	\$84,971
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$71,675	\$0	\$9,524	\$2,478,547	\$2,559,746
Total By Source	\$974,788	\$173,889	\$1,034,478	\$2,478,547	\$4,661,702
Percentage Of Total Revenues	20.91%	3.73%	22.19%	53.17%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$200,253	\$188,472
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$200,253	\$188,472

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$714,826
Building & Improvements	\$12,303,230
Furniture, Equip, Vehicles	\$2,302,647
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	150.461	149.146	0.000	149.146
18-19 HS	44.133	0.000	0.000	0.000
18-19 Total	194.594	149.146	0.000	149.146
19-20 Elem	136.438	134.288	0.000	134.288
19-20 HS	43.678	0.000	0.000	0.000
19-20 Total	180.116	134.288	0.000	134.288
20-21 Elem	151.814	149.709	0.000	149.709
20-21 HS	56.635	0.000	0.000	0.000
20-21 Total	208.449	149.709	0.000	149.709

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	6.2952	0.0000	\$12,113,609
K-8	\$0				\$11,602,785
9-12	\$0				\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	80.00	Managers	3.00	53.33
Teachers	12.00	13.33	Teacher Aides	1.00	160.00
Others	1.00	160.00	Others	5.00	32.00
Subtotal	15.00	10.67	Subtotal	9.00	17.78
Total FTE	24.00	Total Students Per Staff	6.67		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	15.00	3.00	25.00%
Year End Salary	\$438,107	\$756,712	\$318,605	72.72%
Average Salary	\$36,509	\$50,447	\$13,938	38.18%

Superintendent's Salary		\$125,000
Fall 2020 Enrollment	160	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$406,959	\$1,057,262	\$0	\$1,132,390	\$941,457	\$522,764
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,370	\$84,456	\$0	\$146,225	\$44,840	\$107,986
Unrestricted Capital Outlay	\$2,380	\$119,770	\$0	\$119,770	\$96,571	\$25,579
Emergency Deficiencies Correction	\$2	\$0	\$0	\$0	\$0	\$2
Building Renewal	(\$2,872)	\$124,943	\$0	\$405,750	\$118,389	\$3,682
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$26,340	\$350,503	\$0	\$373,615	\$331,926	\$44,917
State Projects	\$30,465	\$91,192	\$0	\$26,850	\$53,329	\$68,328
Food Services	\$6,200	\$62,967	\$0	\$55,000	\$55,602	\$13,565
Other	\$36,888	\$9,901	\$44	\$32,960	\$13,870	\$32,963
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$574,732	\$1,900,994	\$44	\$2,292,560	\$1,655,984	\$819,786
Fiduciary & Internal Service Funds	\$2,054	\$1,224	\$0	\$2,000	\$1,838	\$1,440

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$553,781	\$54,777	\$448,704	\$0	\$1,057,262
Unrestricted Capital Outlay	\$81,132	\$2,952	\$35,686	\$0	\$119,770
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$84,456	\$0	\$84,456
School Facilities	\$0	\$0	\$124,943	\$0	\$124,943
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,712	\$0	\$91,192	\$412,659	\$514,563
Total By Source	\$645,625	\$57,729	\$784,981	\$412,659	\$1,900,994
Percentage Of Total Revenues	33.96%	3.04%	41.29%	21.71%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$107,997	\$99,604
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$107,997	\$99,604

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$413,899
Building & Improvements	\$826,220
Furniture, Equip, Vehicles	\$147,558
Construction in Progress	\$143,946

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	104.416	104.416	0.155	104.571
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	104.416	104.416	0.155	104.571
19-20 Elem	109.450	109.450	0.000	109.450
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	109.450	109.450	0.000	109.450
20-21 Elem	112.586	112.586	0.830	113.416
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	112.586	112.586	0.830	113.416

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.2693	\$30,304,905
9-12	\$0		Secondary	0.0000	\$31,717,674
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	146.00	Managers	1.00	146.00
Teachers	3.00	48.67	Teacher Aides	8.75	16.69
Others	0.00	0.00	Others	4.25	34.35
Subtotal	4.00	36.50	Subtotal	14.00	10.43
Total FTE		18.00	Total Students Per Staff		8.11

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	4.00	(1.00)	(20.00%)
Year End Salary	\$314,446	\$218,322	(\$96,124)	(30.57%)
Average Salary	\$62,889	\$54,580	(\$8,309)	(13.21%)

Superintendent's Salary		
Fall 2020 Enrollment	146	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$714,816	\$0	\$0
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$91,416	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$288,999	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$406,400	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$6,137	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,507,768	\$0	\$0
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$62,860	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$62,860	\$0			

Enrolled Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	86.228	86.028	0.000	86.028	\$0	\$0	3.8372	0.0000	\$3,415,981	\$4,836,927
18-19 HS	0.377	0.000	0.000	0.000	\$0	\$0				
18-19 Total	86.605	86.028	0.000	86.028						
19-20 Elem	83.582	83.582	0.000	83.582						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	83.582	83.582	0.000	83.582						
20-21 Elem	80.417	80.417	0.000	80.417						
20-21 HS	10.004	0.000	0.000	0.000						
20-21 Total	90.421	80.417	0.000	80.417						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	5.00	0.00	(5.00)	(100.00)	\$91,500	
Year End Salary	\$321,789	\$0	(\$321,788)	(100.00)	Fall 2020 Enrollment	88
Average Salary	\$64,358				Number of Schools	1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,570,402	\$2,699,719	\$0	\$8,519,118	\$2,703,940	\$5,566,181
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,323	\$71,078	\$0	\$164,044	\$15,276	\$169,125
Unrestricted Capital Outlay	\$1,450,641	\$832,251	\$0	\$1,838,001	\$5,671	\$2,277,221
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$5,141)	\$406,811	\$0	\$468,350	\$411,779	(\$10,109)
State Projects	\$196,078	\$133,470	\$0	\$350,000	\$167,261	\$162,287
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$210,113	\$8,170	\$0	\$217,184	\$7,689	\$210,594
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,535,416	\$4,151,499	\$0	\$11,556,697	\$3,311,616	\$8,375,299
Fiduciary & Internal Service Funds	\$551	\$0	\$0	\$0	\$0	\$551

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$838,978	\$431,904	\$1,428,837	\$0	\$2,699,719
Unrestricted Capital Outlay	\$234,547	\$138,571	\$459,133	\$0	\$832,251
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$71,078	\$0	\$71,078
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,170	\$0	\$133,470	\$406,811	\$548,451
Total By Source	\$1,081,695	\$570,475	\$2,092,518	\$406,811	\$4,151,499
Percentage Of Total Revenues	26.06%	13.74%	50.40%	9.80%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$1,119,862
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$40,277
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$7,997,153	\$2,703,940			
Total	\$7,997,153	\$2,703,940			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0500	\$1,988,533,020	\$2,001,340,824
18-19 HS	685.056	685.056	291.275	976.331	\$0	\$0				
18-19 Total	685.056	685.056	291.275	976.331						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	711.346	711.346	296.760	1,008.106						
19-20 Total	711.346	711.346	296.760	1,008.106						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	663.535	663.535	270.660	934.195						
20-21 Total	663.535	663.535	270.660	934.195						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	1.00	4.00	Managers	2.00	2.00
					Teachers	2.00	2.00	Teacher Aides	0.00	0.00
					Others	0.00	0.00	Others	0.60	6.67
					Subtotal	3.00	1.33	Subtotal	2.60	1.54
					Total FTE		5.60	Total Students Per Staff		0.71

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	2.00	0.00	0.00%	Fall 2020 Enrollment	4
Year End Salary	\$99,459	\$124,993	\$25,534	25.67%	Number of Schools	10
Average Salary	\$49,730	\$62,496	\$12,767	25.67%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$369,742	\$609,399	\$0	\$628,915	\$522,080	\$457,061
Clism St-CSF & Ins Imp Funds-IIF	\$5,821	\$20,893	\$0	\$24,569	\$19,288	\$7,427
Unrestricted Capital Outlay	\$101,254	\$95,970	\$0	\$101,100	\$27,681	\$169,543
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23	\$0	\$0	\$24	\$0	\$23
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$500	\$0	\$0	\$500	\$0	\$500
Federal Projects	(\$845)	\$62,598	\$0	\$157,228	\$82,294	(\$20,541)
State Projects	\$18,944	\$13,595	\$0	\$22,500	\$16,100	\$16,438
Food Services	\$4,240	\$25,109	\$0	\$35,000	\$24,917	\$4,433
Other	\$14,754	\$3,595	\$38	\$30,435	\$4,376	\$14,011
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$514,433	\$831,159	\$38	\$1,000,271	\$696,735	\$648,895
Fiduciary & Internal Service Funds	\$38,123	\$7,921	\$0	\$50,900	\$7,927	\$38,117

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$584,801	\$0	\$24,598	\$0	\$609,399
Unrestricted Capital Outlay	\$92,381	\$0	\$3,589	\$0	\$95,970
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$20,893	\$0	\$20,893
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,955	\$0	\$13,595	\$87,347	\$104,897
Total By Source	\$681,137	\$0	\$62,675	\$87,347	\$831,159
Percentage Of Total Revenues	81.95%	0.00%	7.54%	10.51%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,485	\$16,503
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$17,485	\$16,503

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$471,106
Building & Improvements	\$224,717
Furniture, Equip, Vehicles	\$26,790
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	26.501	26.501	0.000	26.501
18-19 HS	11.250	0.000	0.000	0.000
18-19 Total	37.751	26.501	0.000	26.501
19-20 Elem	29.629	29.629	0.000	29.629
19-20 HS	10.074	0.000	0.000	0.000
19-20 Total	39.703	29.629	0.000	29.629
20-21 Elem	25.202	25.202	0.000	25.202
20-21 HS	7.790	0.000	0.000	0.000
20-21 Total	32.992	25.202	0.000	25.202

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.4385	\$21,604,474
9-12	\$0		Secondary	0.0000	\$24,462,643
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.25	19.20	Managers	1.00	24.00
Teachers	3.00	8.00	Teacher Aides	3.00	8.00
Others	0.00	0.00	Others	0.50	48.00
Subtotal	4.25	5.65	Subtotal	4.50	5.33
Total FTE	8.75	Total Students Per Staff	2.74		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$174,266	\$154,618	(\$19,648)	(11.27%)
Average Salary	\$58,089	\$51,539	(\$6,550)	(11.28%)

Superintendent's Salary		\$0
Fall 2020 Enrollment	24	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

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Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$34,483,741	\$123,416,223	\$112,372	\$145,701,483	\$123,529,462	\$34,482,875
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,447,352	\$10,497,245	\$0	\$14,706,392	\$10,544,989	\$7,399,608
Unrestricted Capital Outlay	\$13,633,403	\$11,101,402	\$127,187	\$20,590,778	\$9,946,055	\$14,915,937
Emergency Deficiencies Correction	(\$6,565)	\$64	\$0	\$12,646	\$0	(\$6,501)
Building Renewal	(\$763,221)	\$2,131,229	\$0	\$4,714,774	\$2,766,443	(\$1,398,435)
New School Facilities	\$1,167	\$0	\$0	\$0	\$0	\$1,167
Adjacent Ways	\$747,918	\$466	\$0	\$600,000	\$51,318	\$697,066
Debt Service	\$1,163,264	\$11,207,662	(\$239,264)	\$0	\$10,871,138	\$1,260,524
School Plant	\$686,811	\$83,590	\$151,435	\$183,979	\$1,767	\$920,069
Federal Projects	\$6,542,066	\$32,902,075	(\$733,395)	\$41,711,044	\$33,041,416	\$5,669,330
State Projects	\$2,660,389	\$3,145,752	\$0	\$3,159,425	\$2,586,739	\$3,219,402
Food Services	\$1,569,898	\$9,054,510	(\$252,070)	\$9,541,129	\$10,548,062	(\$175,724)
Other	\$6,498,606	\$3,940,429	\$1,065,562	\$7,215,148	\$4,164,624	\$7,339,972
Bond Building	\$19,168,351	\$27,433	\$0	\$13,000,000	\$12,681,978	\$6,513,806
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,286,625)	\$8,286,625
Total	\$93,833,181	\$207,508,080	\$231,826	\$261,136,798	\$212,447,365	\$89,125,722
Fiduciary & Internal Service Funds	\$7,523,547	\$7,419,931	\$0	\$1,291,259	\$7,399,070	\$7,544,408

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$63,403,822	\$7,818,188	\$52,194,214	\$0	\$123,416,223
Unrestricted Capital Outlay	\$5,713,960	\$551,199	\$4,836,243	\$0	\$11,101,402
Classroom Site & Ins Improv Funds-CSF & IIF	\$26,609	\$0	\$10,470,636	\$0	\$10,497,245
School Facilities	\$0	\$0	\$2,131,293	\$0	\$2,131,293
Adjacent Ways	\$466	\$0	\$0	\$0	\$466
Debt Service	\$11,207,662	\$0	\$0	\$0	\$11,207,662
Other: See Definitions for Description	\$4,251,502	\$0	\$3,145,752	\$41,756,534	\$49,153,789
Total By Source	\$84,604,021	\$8,369,387	\$72,778,138	\$41,756,534	\$207,508,080
Percentage Of Total Revenues	40.77%	4.03%	35.07%	20.12%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,749,271	\$16,455,503
Gifted Education	\$371,673	\$378,805
ELL Program (Incr. & Comp. Instr.)	\$192,966	\$134,292
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$603,035	\$291,154
Career Education	\$0	\$0
Career Technical Education (CTED)	\$10,000,853	\$4,860,151
Total	\$28,917,798	\$22,119,905

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$91,366,250
Land & Improvements	\$156,910,845
Building & Improvements	\$293,236,528
Furniture, Equip, Vehicles	\$56,321,259
Construction in Progress	\$3,829,888

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	6	15	28	35	50	42	39	218	42	39	56	34	171	389

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	12,559.909	12,504.377	146.770	12,651.147
18-19 HS	6,505.699	6,367.891	396.480	6,764.371
18-19 Total	19,065.608	18,872.268	543.250	19,415.518
19-20 Elem	12,495.414	12,415.248	145.815	12,561.063
19-20 HS	6,539.767	6,376.087	398.025	6,774.112
19-20 Total	19,035.181	18,791.335	543.840	19,335.175
20-21 Elem	11,418.615	11,347.465	154.765	11,502.230
20-21 HS	6,408.779	6,220.630	376.529	6,597.159
20-21 Total	17,827.394	17,568.095	531.294	18,099.389

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$384,001		Primary	3.2742	\$4,558,567,461
9-12	\$1,000		Secondary	0.2852	\$4,714,926,553
			S.R.P. and/or GPLET		\$1,087,732
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	93.25	194.11	Managers	57.25	316.17
Teachers	950.32	19.05	Teacher Aides	376.19	48.12
Others	100.05	180.92	Others	584.95	30.94
Subtotal	1,143.62	15.83	Subtotal	1,018.39	17.77
Total FTE		2,162.01	Total Students Per Staff		8.37

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	981.00	974.00	(7.00)	(0.71%)
Year End Salary	\$52,117,553	\$54,747,410	\$2,629,857	5.05%
Average Salary	\$53,127	\$56,209	\$3,082	5.80%

Superintendent's Salary		\$1,167,446	
Fall 2020 Enrollment	18,101	Number of Schools	52

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,809,695	\$12,842,275	(\$225,955)	\$12,736,261	\$11,537,107	\$2,888,908
Clism St-CSF & Ins Imp Funds-IIF	\$124,290	\$1,085,671	\$0	\$1,195,778	\$1,143,560	\$66,401
Unrestricted Capital Outlay	\$106,996	\$350,704	\$0	\$649,158	\$452,413	\$5,287
Emergency Deficiencies Correction	\$13,641	\$0	\$0	\$0	\$0	\$13,641
Building Renewal	(\$18,171)	\$70,827	\$0	\$1,515,000	\$138,132	(\$85,476)
New School Facilities	(\$39,690)	\$0	\$0	\$0	\$0	(\$39,690)
Adjacent Ways	\$759,482	\$10,364	\$0	\$0	\$0	\$769,846
Debt Service	\$691,408	\$3,839,382	\$0	\$0	\$3,442,510	\$1,088,280
School Plant	\$291,350	\$16,863	\$0	\$50,000	\$0	\$308,213
Federal Projects	\$1,377,693	\$3,764,195	(\$193,644)	\$5,374,305	\$3,957,621	\$990,623
State Projects	\$33,117	\$69,378	\$0	\$203,600	\$67,059	\$35,436
Food Services	(\$177,326)	\$958,033	\$0	\$742,550	\$712,842	\$67,865
Other	\$698,241	\$654,112	\$426,541	\$1,191,829	\$732,644	\$1,046,250
Bond Building	\$410,608	\$4,662	\$0	\$0	\$347,403	\$67,867
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,682,725)	\$2,682,725
Total	\$6,081,334	\$23,666,466	\$6,942	\$23,658,481	\$19,848,566	\$9,906,176
Fiduciary & Internal Service Funds	\$280,141	\$1,768,142	\$0	\$2,029,057	\$1,774,899	\$273,384

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,901,812	\$79,468	\$2,860,995	\$0	\$12,842,275
Unrestricted Capital Outlay	\$270,635	\$3,463	\$76,606	\$0	\$350,704
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,401	\$0	\$1,084,270	\$0	\$1,085,671
School Facilities	\$0	\$0	\$70,827	\$0	\$70,827
Adjacent Ways	\$10,364	\$0	\$0	\$0	\$10,364
Debt Service	\$3,839,382	\$0	\$0	\$0	\$3,839,382
Other: See Definitions for Description	\$705,646	\$0	\$95,628	\$4,665,969	\$5,467,243
Total By Source	\$14,729,240	\$82,931	\$4,188,326	\$4,665,969	\$23,666,466
Percentage Of Total Revenues	62.24%	0.35%	17.70%	19.72%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$1,300,000	\$1,044,987	Bonds Outstanding	\$18,920,000		
Gifted Education	\$54,369	\$53,112	Land & Improvements	\$4,705,400		
ELL Program (Incr. & Comp. Instr.)	\$366,720	\$333,548	Building & Improvements	\$85,591,263		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,622,347		
VoTech Education (Non-CTED)	\$296,115	\$317,883	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$2,017,204	\$1,749,530				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	16	29	34	21	48	16	164	23	19	25	28	95	259

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	1,297.608	1,296.608	0.000	1,296.608	\$26,556	\$26,556	3.5839	1.8270	\$269,809,773	\$302,829,757
18-19 HS	636.130	636.130	46.325	682.455						
18-19 Total	1,933.738	1,932.738	46.325	1,979.063						
19-20 Elem	1,184.994	1,184.994	0.005	1,184.999						
19-20 HS	625.281	625.281	40.720	666.001						
19-20 Total	1,810.275	1,810.275	40.725	1,851.000						
20-21 Elem	1,009.579	1,009.579	2.225	1,011.804						
20-21 HS	634.960	634.960	41.045	676.005						
20-21 Total	1,644.539	1,644.539	43.270	1,687.809						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		Number of Schools
Year End FTE	114.00	105.00	(9.00)	(7.89%)	Fall 2020 Enrollment	1,761	5
Year End Salary	\$5,912,649	\$5,975,907	\$63,258	1.07%			
Average Salary	\$51,865	\$56,913	\$5,048	9.73%			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$474,625	\$890,889	(\$50,000)	\$1,851,687	\$998,848	\$316,666
Clstrm St-CSF & Ins Imp Funds-IIF	\$231,750	\$77,077	\$0	\$336,337	\$68,107	\$240,720
Unrestricted Capital Outlay	\$13,112	\$0	\$0	\$1,924,903	\$5,455	\$7,657
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$7,000)	\$24,875	\$0	\$10,869	\$10,869	\$7,006
New School Facilities	\$336,252	\$0	\$0	\$0	\$0	\$336,252
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,536	\$0	\$0	\$12,458	\$0	\$10,536
Federal Projects	\$159,803	\$2,851,472	(\$205,166)	\$3,266,490	\$2,428,040	\$378,069
State Projects	\$13,132	\$116,266	\$0	\$110,000	\$107,299	\$22,099
Food Services	\$57,391	\$81,378	\$0	\$128,837	\$117,716	\$21,053
Other	\$11,631	\$35,165	\$105,167	\$135,535	\$91,176	\$60,787
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,301,232	\$4,077,122	(\$149,999)	\$7,777,116	\$3,827,510	\$1,400,845
Fiduciary & Internal Service Funds	\$193	\$12,032	\$0	\$193	\$13,161	(\$936)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,226	\$39,846	\$841,817	\$0	\$890,889
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$14	\$0	\$77,063	\$0	\$77,077
School Facilities	\$0	\$0	\$24,875	\$0	\$24,875
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$40,377	\$0	\$116,266	\$2,927,638	\$3,084,281
Total By Source	\$49,617	\$39,846	\$1,060,021	\$2,927,638	\$4,077,122
Percentage Of Total Revenues	1.22%	0.98%	26.00%	71.81%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$382,682	\$163,433
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$382,682	\$163,433

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,634,078
Building & Improvements	\$11,379,614
Furniture, Equip, Vehicles	\$547,883
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	131.106	131.106	0.075	131.181
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	131.106	131.106	0.075	131.181
19-20 Elem	121.424	121.424	0.000	121.424
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	121.424	121.424	0.000	121.424
20-21 Elem	100.029	100.029	0.000	100.029
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	100.029	100.029	0.000	100.029

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$2,008,442
9-12	\$0		Secondary	0.0000	\$2,009,462
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	105.00	Managers	2.00	52.50
Teachers	10.50	10.00	Teacher Aides	4.00	26.25
Others	3.50	30.00	Others	11.00	9.55
Subtotal	15.00	7.00	Subtotal	17.00	6.18
Total FTE		32.00	Total Students Per Staff		3.28

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$546,547	\$14	(\$546,533)	(100.00)
Average Salary	\$39,039	\$1	(\$39,038)	(100.00)

Superintendent's Salary		\$0
Fall 2020 Enrollment	105	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$72,919)	\$4,009,475	(\$77,968)	\$3,907,173	\$3,742,414	\$116,174
Clstrm St-CSF & Ins Imp Funds-IIF	\$88,863	\$326,374	\$0	\$400,963	\$343,843	\$71,394
Unrestricted Capital Outlay	\$181,838	\$151,361	\$0	\$274,166	\$138,743	\$194,456
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$846	\$11	\$0	\$0	\$0	\$857
Debt Service	\$124,948	\$815,100	\$0	\$0	\$797,600	\$142,448
School Plant	\$2,970	\$52	\$1,150	\$4,120	\$0	\$4,172
Federal Projects	\$1,088,830	\$683,296	(\$10,892)	\$1,539,844	\$868,589	\$892,645
State Projects	\$54,182	\$30,787	\$0	\$57,004	\$35,204	\$49,765
Food Services	\$14,926	\$219,016	\$0	\$228,374	\$228,539	\$5,403
Other	\$470,013	\$158,765	\$95,777	\$421,147	\$285,320	\$439,235
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$540,350)	\$540,350
Total	\$1,954,497	\$6,394,237	\$8,067	\$6,832,791	\$5,899,902	\$2,456,899
Fiduciary & Internal Service Funds	\$98,964	\$96,108	\$0	\$7,947	\$79,349	\$115,723

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,876,059	\$35,618	\$1,097,798	\$0	\$4,009,475
Unrestricted Capital Outlay	\$105,230	\$1,414	\$44,717	\$0	\$151,361
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,383	\$0	\$324,991	\$0	\$326,374
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$11	\$0	\$0	\$0	\$11
Debt Service	\$815,100	\$0	\$0	\$0	\$815,100
Other: See Definitions for Description	\$161,563	\$0	\$30,787	\$899,565	\$1,091,916
Total By Source	\$3,959,346	\$37,032	\$1,498,293	\$899,565	\$6,394,237
Percentage Of Total Revenues	61.92%	0.58%	23.43%	14.07%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$279,277	\$270,948
Gifted Education	\$5,224	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$8,873	\$8,833
Career Technical Education (CTED)	\$119,069	\$121,786
Total	\$412,443	\$401,567

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$4,605,000
Land & Improvements	\$3,781,223
Building & Improvements	\$15,084,045
Furniture, Equip, Vehicles	\$2,494,917
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	339.915	339.915	1.000	340.915
18-19 HS	128.778	128.778	4.000	132.778
18-19 Total	468.693	468.693	5.000	473.693
19-20 Elem	322.522	322.522	6.500	329.022
19-20 HS	127.186	127.186	3.000	130.186
19-20 Total	449.708	449.708	9.500	459.208
20-21 Elem	293.005	293.005	10.420	303.425
20-21 HS	126.887	126.887	2.000	128.887
20-21 Total	419.892	419.892	12.420	432.312

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	3.5250	0.8713	\$91,059,800
9-12	\$0	\$0			\$102,201,824
					\$442,353
Admins	3.11	147.59	Classified Staff	Classified FTE	Students Per Staff
Teachers	30.60	15.00	Managers	3.60	127.50
Others	1.00	459.00	Teacher Aides	7.98	57.52
Subtotal	34.71	13.22	Others	19.39	23.67
Total FTE		65.68	Subtotal	30.97	14.82
			Total Students Per Staff		6.99

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	32.00	1.00	3.23%
Year End Salary	\$1,632,437	\$1,796,679	\$164,242	10.06%
Average Salary	\$52,659	\$56,146	\$3,487	6.62%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	459	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,315,828	\$15,432,913	\$0	\$19,084,856	\$15,212,898	\$2,535,843
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,120,674	\$1,067,196	\$0	\$1,690,450	\$851,132	\$1,336,738
Unrestricted Capital Outlay	\$1,189,475	\$981,410	\$0	\$1,155,278	\$723,630	\$1,447,255
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$192	\$174,785	\$0	\$200,000	\$926,463	(\$751,486)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$14,257)	\$311,542	\$0	\$0	\$31,391	\$265,894
School Plant	\$153,542	\$9,482	\$4,224	\$80,000	\$0	\$167,248
Federal Projects	\$6,031,462	\$6,989,122	(\$18,496)	\$15,405,385	\$5,016,015	\$7,986,073
State Projects	\$148,979	\$243,535	\$0	\$150,000	\$239,487	\$153,027
Food Services	\$9,920	\$1,034,440	\$0	\$1,200,000	\$1,082,717	(\$38,356)
Other	\$1,132,184	\$427,707	\$139,037	\$900,000	\$639,633	\$1,059,295
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$31,391)	\$31,391
Total	\$12,087,999	\$26,672,132	\$124,765	\$39,865,969	\$24,691,975	\$14,192,922
Fiduciary & Internal Service Funds	\$244,440	\$42,581	\$0	\$730,000	\$28,443	\$258,578

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,831,414	\$513,075	\$12,088,424	\$0	\$15,432,913
Unrestricted Capital Outlay	\$16,631	\$40,336	\$924,443	\$0	\$981,410
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,145	\$0	\$1,055,051	\$0	\$1,067,196
School Facilities	\$0	\$0	\$174,785	\$0	\$174,785
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$311,542	\$0	\$0	\$0	\$311,542
Other: See Definitions for Description	\$465,414	\$0	\$243,535	\$7,995,337	\$8,704,286
Total By Source	\$3,637,146	\$553,411	\$14,486,238	\$7,995,337	\$26,672,132
Percentage Of Total Revenues	13.64%	2.07%	54.31%	29.98%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,779,695	\$2,144,044
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$350,000	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$362,270
Total	\$3,129,695	\$2,506,314

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$1,170,000
Land & Improvements	\$5,165,652
Building & Improvements	\$52,868,267
Furniture, Equip, Vehicles	\$17,395,703
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,163.508	1,160.348	43.350	1,203.698
18-19 HS	651.107	651.107	0.000	651.107
18-19 Total	1,814.615	1,811.455	43.350	1,854.805
19-20 Elem	1,155.116	1,152.161	47.840	1,200.001
19-20 HS	670.550	670.550	0.000	670.550
19-20 Total	1,825.666	1,822.711	47.840	1,870.551
20-21 Elem	1,089.877	1,089.687	28.059	1,117.746
20-21 HS	648.696	648.696	0.000	648.696
20-21 Total	1,738.573	1,738.383	28.059	1,766.442

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	3.4948	\$46,344,251
9-12	\$0		Secondary	3.8064	\$48,960,924
			S.R.P. and/or GPLET		\$243,942
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.53	171.60	Managers	10.30	175.44
Teachers	121.08	14.92	Teacher Aides	38.27	47.22
Others	5.75	314.26	Others	84.47	21.39
Subtotal	137.36	13.16	Subtotal	133.04	13.58
Total FTE		270.40	Total Students Per Staff		6.68

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	146.00	130.00	(16.00)	(10.96%)
Year End Salary	\$7,672,450	\$7,679,588	\$7,138	0.09%
Average Salary	\$52,551	\$59,074	\$6,523	12.41%

Superintendent's Salary		\$135,493	
Fall 2020 Enrollment	1,807	Number of Schools	5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$37,343	\$4,723,024	\$0	\$4,915,376	\$4,120,593	\$639,775
Clstrm St-CSF & Ins Imp Funds-IIF	\$226,281	\$283,125	\$0	\$483,581	\$176,311	\$333,095
Unrestricted Capital Outlay	\$46,698	\$269,091	\$0	\$356,366	\$261,395	\$54,394
Emergency Deficiencies Correction	\$0	\$118,408	\$0	\$140,000	\$136,148	(\$17,740)
Building Renewal	(\$73,863)	\$233,579	\$0	\$600,000	\$415,299	(\$255,583)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$91,488	\$49,525	\$0	\$75,000	\$47,863	\$93,150
Debt Service	\$0	\$100	\$0	\$0	\$0	\$100
School Plant	\$3	\$19,267	\$0	\$1,000	\$0	\$19,270
Federal Projects	(\$7,930)	\$617,602	(\$18,847)	\$910,995	\$765,589	(\$174,763)
State Projects	(\$53,589)	\$115,112	\$0	\$195,000	\$112,297	(\$50,774)
Food Services	\$0	\$179,545	\$0	\$300,000	\$197,465	(\$17,919)
Other	\$194,095	\$211,712	\$60,133	\$405,610	\$111,914	\$354,026
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$460,525	\$6,820,091	\$41,286	\$8,382,928	\$6,344,873	\$977,029
Fiduciary & Internal Service Funds	\$41,939	\$25,111	\$0	\$0	\$35,980	\$31,070

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,658,282	\$0	\$64,742	\$0	\$4,723,024
Unrestricted Capital Outlay	\$249,486	\$0	\$19,605	\$0	\$269,091
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$283,125	\$0	\$283,125
School Facilities	\$0	\$0	\$351,987	\$0	\$351,987
Adjacent Ways	\$49,525	\$0	\$0	\$0	\$49,525
Debt Service	\$100	\$0	\$0	\$0	\$100
Other: See Definitions for Description	\$231,568	\$0	\$115,112	\$796,559	\$1,143,239
Total By Source	\$5,188,961	\$0	\$834,572	\$796,559	\$6,820,091
Percentage Of Total Revenues	76.08%	0.00%	12.24%	11.68%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$582,728	\$435,250	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$1,887,496
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$20,478,420
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,796,541
VoTech Education (Non-CTED)	\$0	\$7,159	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$85,000	\$55,210		
Total	\$667,728	\$497,619		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	300.252	298.752	10.700	309.452	K-8	\$0	Primary	3.5957	\$120,903,402	
18-19 HS	117.840	117.840	0.000	117.840	9-12	\$0	Secondary	0.5319	\$121,466,956	
18-19 Total	418.092	416.592	10.700	427.292			S.R.P. and/or GPLET		\$169,447	
19-20 Elem	304.800	301.800	6.000	307.800	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	133.515	133.515	0.000	133.515	Admins	3.44	125.87	Managers	4.50	96.22
19-20 Total	438.315	435.315	6.000	441.315	Teachers	27.22	15.91	Teacher Aides	11.55	37.49
20-21 Elem	285.293	283.293	2.355	285.648	Others	2.02	214.36	Others	14.93	29.00
20-21 HS	136.847	136.847	0.000	136.847	Subtotal	32.68	13.25	Subtotal	30.98	13.98
20-21 Total	422.140	420.140	2.355	422.495	Total FTE	63.66		Total Students Per Staff	6.80	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	34.00	28.42	(5.58)	(16.41%)	\$95,477	
Year End Salary	\$1,631,772	\$1,395,676	(\$236,096)	(14.47%)	Fall 2020 Enrollment	433
Average Salary	\$47,993	\$49,109	\$1,116	2.32%	Number of Schools	3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$130,629	\$11,443,852	\$0	\$11,534,799	\$10,838,129	\$736,352
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,106,725	\$935,104	\$0	\$1,893,928	\$1,154,365	\$887,464
Unrestricted Capital Outlay	\$1,560,853	\$750,322	\$0	\$2,310,728	\$1,173,134	\$1,138,041
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,000,000	\$401,116	(\$401,116)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4	\$0	\$0	\$0	\$0	\$4
School Plant	\$102,089	\$0	\$0	\$17,100	\$0	\$102,089
Federal Projects	\$25,234,146	\$17,308,047	(\$33,296)	\$42,835,596	\$17,421,297	\$25,087,600
State Projects	\$167,066	\$369,448	\$0	\$554,071	\$351,608	\$184,906
Food Services	\$168,609	\$866,071	\$0	\$1,066,571	\$994,365	\$40,316
Other	\$1,072,719	\$985,606	\$33,296	\$3,096,679	\$1,149,323	\$942,298
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$29,542,840	\$32,658,450	\$0	\$64,309,472	\$33,483,337	\$28,717,954
Fiduciary & Internal Service Funds	\$88,223	\$22,553	\$0	\$1,085,195	\$31,589	\$79,187

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$707,256	\$522,080	\$10,214,516	\$0	\$11,443,852
Unrestricted Capital Outlay	\$1,094	\$13,772	\$735,456	\$0	\$750,322
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,632	\$0	\$920,472	\$0	\$935,104
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,006,524	\$0	\$369,448	\$18,153,200	\$19,529,172
Total By Source	\$1,729,506	\$535,852	\$12,239,892	\$18,153,200	\$32,658,450
Percentage Of Total Revenues	5.30%	1.64%	37.48%	55.59%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,490,465	\$1,416,540
Gifted Education	\$10,529	\$6,618
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$389,732	\$388,167
Total	\$1,890,726	\$1,811,325

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$31,186,828
Building & Improvements	\$124,768,280
Furniture, Equip, Vehicles	\$17,001,759
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	2	2	3	3	10	4	5	3	2	14	24

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	995.371	995.371	0.000	995.371
18-19 HS	662.776	662.776	0.000	662.776
18-19 Total	1,658.147	1,658.147	0.000	1,658.147
19-20 Elem	981.772	981.772	0.000	981.772
19-20 HS	631.009	631.009	0.630	631.639
19-20 Total	1,612.781	1,612.781	0.630	1,613.411
20-21 Elem	912.453	912.453	0.000	912.453
20-21 HS	638.172	638.172	0.000	638.172
20-21 Total	1,550.625	1,550.625	0.000	1,550.625

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$2,758		Primary	0.0000	\$6,361,952
9-12	\$3,860		Secondary	0.0000	\$6,362,534
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.67	170.63	Managers	8.50	194.12
Teachers	117.83	14.00	Teacher Aides	23.62	69.86
Others	13.00	126.92	Others	137.99	11.96
Subtotal	140.50	11.74	Subtotal	170.11	9.70
Total FTE		310.61	Total Students Per Staff		5.31

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	124.00	115.00	(9.00)	(7.26%)
Year End Salary	\$7,885,197	\$8,385,424	\$500,227	6.34%
Average Salary	\$63,590	\$72,917	\$9,327	14.67%

Superintendent's Salary		\$110,000	
Fall 2020 Enrollment	1,650	Number of Schools	3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,848	\$257,553	\$0	\$695,050	\$265,151	\$1,250
Clism St-CSF & Ins Imp Funds-IIF	\$62,013	\$16,297	\$0	\$68,281	\$8,336	\$69,974
Unrestricted Capital Outlay	\$41,331	\$421	\$0	\$143,804	\$11,703	\$30,049
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$54,449	\$13,979	\$0	\$44,491	\$0	\$68,428
Federal Projects	\$183,958	\$136,727	\$0	\$257,454	\$118,306	\$202,379
State Projects	\$241	\$0	\$0	\$241	\$0	\$241
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$54,567	(\$471)	\$0	\$56,805	\$2,609	\$51,487
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$405,407	\$424,506	\$0	\$1,266,126	\$406,105	\$423,808
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$2,130	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,447	\$11,363	\$244,743	\$0	\$257,553
Unrestricted Capital Outlay	\$421	\$0	\$0	\$0	\$421
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,006	\$0	\$15,291	\$0	\$16,297
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,508	\$0	\$0	\$136,727	\$150,235
Total By Source	\$16,382	\$11,363	\$260,034	\$136,727	\$424,506
Percentage Of Total Revenues	3.86%	2.68%	61.26%	32.21%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$154,037	\$19,784
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$154,037	\$19,784

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$0
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	26.407	26.407	0.000	26.407
18-19 Total	26.407	26.407	0.000	26.407
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	21.458	21.458	0.000	21.458
19-20 Total	21.458	21.458	0.000	21.458
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	16.530	16.530	0.000	16.530
20-21 Total	16.530	16.530	0.000	16.530

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$0
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.50	34.00
Teachers	2.00	8.50	Teacher Aides	0.50	34.00
Others	0.00	0.00	Others	1.00	17.00
Subtotal	2.00	8.50	Subtotal	2.00	8.50
Total FTE		4.00	Total Students Per Staff		4.25

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	2.00	0.00	0.00%
Year End Salary	\$89,268	\$97,849	\$8,581	9.61%
Average Salary	\$44,634	\$48,924	\$4,290	9.61%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	17	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$425,147	\$3,339,842	\$0	\$3,719,011	\$2,623,855	\$1,141,134
Clstrm St-CSF & Ins Imp Funds-IIF	\$212,017	\$26,211	\$0	\$185,001	\$14,984	\$223,244
Unrestricted Capital Outlay	\$2,754,008	\$37,581	\$0	\$4,198,361	\$321,018	\$2,470,571
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$53,781)	\$76,509	\$0	\$142,000	\$19,942	\$2,786
State Projects	\$229,820	\$79,512	\$0	\$0	\$4,207	\$305,125
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$79,833	\$6,451	\$0	\$325,250	\$50	\$86,234
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,647,044	\$3,566,106	\$0	\$8,569,623	\$2,984,056	\$4,229,094
Fiduciary & Internal Service Funds	\$11,125	\$1	\$0	\$0	\$0	\$11,126

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$38,257	\$128,984	\$3,172,601	\$0	\$3,339,842
Unrestricted Capital Outlay	\$37,260	\$321	\$0	\$0	\$37,581
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,673	\$0	\$23,538	\$0	\$26,211
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,451	\$0	\$79,512	\$76,509	\$162,472
Total By Source	\$84,641	\$129,305	\$3,275,651	\$76,509	\$3,566,106
Percentage Of Total Revenues	2.37%	3.63%	91.86%	2.15%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,719,011	\$2,623,855
Total	\$3,719,011	\$2,623,855

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$6,200,318
Furniture, Equip, Vehicles	\$4,628,952
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	504.836	504.836	165.208	670.044
18-19 Total	504.836	504.836	165.208	670.044
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	527.681	527.681	136.045	663.726
19-20 Total	527.681	527.681	136.045	663.726
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	445.926	445.926	0.000	445.926
20-21 Total	445.926	445.926	0.000	445.926

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$77,915,774
9-12	\$0		Secondary	0.0500	\$6,958,476
			S.R.P. and/or GPLET		\$1,599,910
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.50	26.00	Managers	1.50	26.00
Teachers	2.00	19.50	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.00	39.00
Subtotal	3.50	11.14	Subtotal	2.50	15.60
Total FTE		6.00	Total Students Per Staff		6.50

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	2.00	(2.00)	(50.00%)
Year End Salary	\$177,167	\$105,450	(\$71,717)	(40.48%)
Average Salary	\$44,292	\$52,725	\$8,433	19.04%

Superintendent's Salary		\$91,500	
Fall 2020 Enrollment	39	Number of Schools	10

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,490,709	\$4,678,868	\$0	\$6,961,161	\$3,852,877	\$3,316,700
Clism St-CSF & Ins Imp Funds-IIF	\$1,919,605	\$147,537	\$0	\$1,868,437	\$41,866	\$2,025,276
Unrestricted Capital Outlay	\$2,565,784	\$573,749	\$0	\$3,092,774	\$336,071	\$2,803,462
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$307,629	\$0	\$0	\$0	\$0	\$307,629
Federal Projects	\$0	\$197,245	\$0	\$50,000	\$30,387	\$166,858
State Projects	\$215,184	\$131,805	\$0	\$176,100	\$130,177	\$216,812
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$915,719	\$31,148	\$0	\$74,400	\$3,415	\$943,452
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,414,630	\$5,760,352	\$0	\$12,222,872	\$4,394,793	\$9,780,189
Fiduciary & Internal Service Funds	\$10,761	\$3,687	\$0	\$0	\$2,431	\$12,017

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$769,052	\$176,381	\$3,733,435	\$0	\$4,678,868
Unrestricted Capital Outlay	\$192,165	\$17,180	\$364,404	\$0	\$573,749
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$147,537	\$0	\$147,537
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$31,148	\$0	\$131,805	\$197,245	\$360,198
Total By Source	\$992,365	\$193,561	\$4,377,181	\$197,245	\$5,760,352
Percentage Of Total Revenues	17.23%	3.36%	75.99%	3.42%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$6,961,161	\$3,852,877
Total	\$6,961,161	\$3,852,877

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$126,428
Building & Improvements	\$1,192,661
Furniture, Equip, Vehicles	\$493,820
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	882.123	882.123	168.898	1,051.021
18-19 Total	882.123	882.123	168.898	1,051.021
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	900.620	900.620	36.190	936.810
19-20 Total	900.620	900.620	36.190	936.810
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	835.272	835.272	0.148	835.420
20-21 Total	835.272	835.272	0.148	835.420

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,514,283,079
9-12	\$0		Secondary	0.0500	\$977,092,607
			S.R.P. and/or GPLET		\$192,025,126
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	43.00	Managers	1.00	86.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.50	57.33
Subtotal	2.00	43.00	Subtotal	2.50	34.40
Total FTE		4.50	Total Students Per Staff		19.11

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.00	0.00	0.00	
Year End Salary	\$37,590	\$36,688	(\$902)	(2.40%)
Average Salary				

Superintendent's Salary		\$109,550	
Fall 2020 Enrollment	86	Number of Schools	19

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,124,410	\$7,247,498	\$299,329	\$7,944,428	\$7,676,101	\$995,136
Clstrm St-CSF & Ins Imp Funds-IIF	\$812,152	\$650,359	\$0	\$1,363,413	\$672,885	\$789,626
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$78,715)	\$150,593	\$0	\$1,500,000	\$1,238,140	(\$1,166,262)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$146,190	\$12,982	\$15,325	\$160,000	\$0	\$174,497
Federal Projects	\$13,245,545	\$10,747,780	(\$449,831)	\$15,455,000	\$12,032,302	\$11,511,192
State Projects	\$77,593	\$158,569	\$0	\$553,000	\$118,378	\$117,784
Food Services	\$205,070	\$761,619	\$0	\$510,726	\$704,690	\$261,999
Other	\$1,029,032	\$585,916	\$150,502	\$1,534,500	\$833,152	\$932,298
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$16,561,278	\$20,315,317	\$15,325	\$29,021,067	\$23,275,649	\$13,616,271
Fiduciary & Internal Service Funds	\$52,961	\$7,196	\$0	\$320,000	\$9,594	\$50,563

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$246,230	\$329,599	\$6,671,669	\$0	\$7,247,498
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,914	\$0	\$635,445	\$0	\$650,359
School Facilities	\$0	\$0	\$150,593	\$0	\$150,593
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$606,777	\$0	\$158,569	\$11,501,520	\$12,266,866
Total By Source	\$867,922	\$329,599	\$7,616,277	\$11,501,520	\$20,315,317
Percentage Of Total Revenues	4.27%	1.62%	37.49%	56.62%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,501,000	\$1,200,625
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$86,000	\$114,413
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$95,000	\$233,331
Total	\$1,682,000	\$1,548,369

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$9,320,984
Building & Improvements	\$59,124,966
Furniture, Equip, Vehicles	\$7,759,886
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	720.831	720.831	8.065	728.896
18-19 HS	300.049	300.049	0.000	300.049
18-19 Total	1,020.880	1,020.880	8.065	1,028.945
19-20 Elem	719.912	719.912	0.000	719.912
19-20 HS	301.218	301.218	0.000	301.218
19-20 Total	1,021.130	1,021.130	0.000	1,021.130
20-21 Elem	643.035	643.035	8.880	651.915
20-21 HS	294.298	294.298	0.000	294.298
20-21 Total	937.333	937.333	8.880	946.213

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$595,942
9-12	\$0		Secondary	0.0000	\$595,942
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	9.00	109.89	Managers	7.00	141.29
Teachers	78.00	12.68	Teacher Aides	22.00	44.95
Others	7.00	141.29	Others	88.00	11.24
Subtotal	94.00	10.52	Subtotal	117.00	8.45
Total FTE	211.00	Total Students Per Staff	4.69		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	91.00	94.00	3.00	3.30%
Year End Salary	\$4,235,244	\$4,901,966	\$666,722	15.74%
Average Salary	\$46,541	\$52,149	\$5,608	12.05%

Superintendent's Salary		\$120,000
Fall 2020 Enrollment	989	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,053,396	\$15,563,865	\$0	\$15,985,578	\$14,612,108	\$2,005,153
Clism St-CSF & Ins Imp Funds-IIF	\$44,517	\$1,273,307	\$0	\$1,415,060	\$1,007,937	\$309,887
Unrestricted Capital Outlay	(\$353,116)	\$921,724	\$0	\$613,892	\$456,104	\$112,504
Emergency Deficiencies Correction	\$0	\$6,155	\$0	\$0	\$6,132	\$23
Building Renewal	\$2,895	\$2,218,974	\$0	\$4,500,000	\$2,204,879	\$16,990
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$133	\$5	\$0	\$0	\$0	\$138
Debt Service	\$405,550	\$733,500	\$0	\$0	\$909,750	\$229,300
School Plant	\$28,851	\$590	\$0	\$28,851	\$0	\$29,441
Federal Projects	\$34,099	\$3,127,386	(\$78,399)	\$2,749,884	\$2,833,830	\$249,256
State Projects	\$223,799	\$182,453	\$0	\$22,962	\$143,268	\$262,984
Food Services	(\$15,135)	\$848,481	\$0	\$870,000	\$796,025	\$37,321
Other	\$824,955	\$439,324	\$70,371	\$1,917,976	\$536,421	\$798,229
Bond Building	\$446,870	\$440	\$0	\$550,000	\$379,685	\$67,625
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$730,000)	\$730,000
Total	\$2,696,814	\$25,316,204	(\$8,028)	\$28,654,203	\$23,156,139	\$4,848,851
Fiduciary & Internal Service Funds	\$64,346	\$1	\$0	\$0	\$0	\$64,347

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,941,392	\$342,952	\$8,279,521	\$0	\$15,563,865
Unrestricted Capital Outlay	\$399,398	\$21,058	\$501,268	\$0	\$921,724
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,040	\$0	\$1,272,267	\$0	\$1,273,307
School Facilities	\$0	\$0	\$2,225,129	\$0	\$2,225,129
Adjacent Ways	\$5	\$0	\$0	\$0	\$5
Debt Service	\$733,500	\$0	\$0	\$0	\$733,500
Other: See Definitions for Description	\$415,150	\$0	\$208,972	\$3,974,552	\$4,598,674
Total By Source	\$8,490,485	\$364,010	\$12,487,157	\$3,974,552	\$25,316,204
Percentage Of Total Revenues	33.54%	1.44%	49.32%	15.70%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$2,296,530	\$1,918,092	Bonds Outstanding	\$7,775,000
Gifted Education	\$0	\$0	Land & Improvements	\$5,176,059
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$50,900,382
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,389,906
VoTech Education (Non-CTED)	\$5,000	\$0	Construction in Progress	\$845,442
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$115,000	\$237,605		
Total	\$2,416,530	\$2,155,697		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	5	8	4	5	9	0	3	34	5	4	7	8	24	58

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	1,604.542	1,604.542	3.000	1,607.542	K-8	\$0	3.8608	\$206,964,188		
18-19 HS	742.137	741.337	58.564	799.901	9-12	\$0	0.3118	\$238,565,305		
18-19 Total	2,346.679	2,345.879	61.564	2,407.443	S.R.P. and/or GPLET				\$0	
19-20 Elem	1,571.441	1,571.441	1.045	1,572.486	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	792.423	790.423	60.592	851.015	Admins	9.00	273.00	Managers	7.76	316.62
19-20 Total	2,363.864	2,361.864	61.637	2,423.501	Teachers	122.27	20.09	Teacher Aides	48.40	50.76
20-21 Elem	1,485.338	1,485.338	2.480	1,487.818	Others	7.97	308.28	Others	74.94	32.79
20-21 HS	774.566	773.566	59.224	832.790	Subtotal	139.24	17.65	Subtotal	131.10	18.74
20-21 Total	2,259.904	2,258.904	61.704	2,320.608	Total FTE	270.34		Total Students Per Staff	9.09	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	Fall 2020 Enrollment	Number of Schools
Year End FTE	128.00	126.00	(2.00)	(1.56%)	\$126,752	2,457	8
Year End Salary	\$7,466,903	\$6,372,541	(\$1,094,362)	(14.66%)			
Average Salary	\$58,335	\$50,576	(\$7,759)	(13.30%)			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,798,547	\$14,775,952	(\$156,000)	\$17,368,924	\$14,527,364	\$1,891,134
Clstrm St-CSF & Ins Imp Funds-IIF	\$613,616	\$1,416,861	\$0	\$2,113,786	\$1,532,321	\$498,157
Unrestricted Capital Outlay	\$1,855,504	\$1,244,322	\$0	\$2,431,851	\$1,006,235	\$2,093,591
Emergency Deficiencies Correction	\$242	\$4	\$0	\$222	\$0	\$246
Building Renewal	\$193	\$344,278	\$0	\$412,776	\$344,248	\$223
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$304,028	\$4,164	\$0	\$304,000	\$0	\$308,192
Debt Service	\$247,815	\$935,081	\$0	\$0	\$816,431	\$366,464
School Plant	\$6,928	\$65	\$1,004	\$7,802	\$6,409	\$1,589
Federal Projects	\$770,991	\$2,992,153	\$0	\$4,393,590	\$3,130,348	\$632,796
State Projects	\$60,333	\$149,603	\$0	\$155,854	\$137,012	\$72,925
Food Services	\$164,044	\$1,056,349	(\$47,000)	\$686,009	\$872,467	\$300,927
Other	\$746,274	\$780,147	\$203,243	\$1,244,061	\$765,287	\$964,377
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$756,200)	\$756,200
Total	\$6,568,515	\$23,698,980	\$1,247	\$29,118,875	\$22,381,921	\$7,886,821
Fiduciary & Internal Service Funds	\$133,596	\$168,088	\$0	\$0	\$143,087	\$158,597

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,645,377	\$532,756	\$11,597,819	\$0	\$14,775,952
Unrestricted Capital Outlay	\$393,820	\$35,862	\$814,640	\$0	\$1,244,322
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,686	\$0	\$1,408,175	\$0	\$1,416,861
School Facilities	\$0	\$0	\$344,282	\$0	\$344,282
Adjacent Ways	\$4,164	\$0	\$0	\$0	\$4,164
Debt Service	\$935,081	\$0	\$0	\$0	\$935,081
Other: See Definitions for Description	\$816,723	\$0	\$151,541	\$4,010,054	\$4,978,318
Total By Source	\$4,803,851	\$568,617	\$14,316,458	\$4,010,054	\$23,698,980
Percentage Of Total Revenues	20.27%	2.40%	60.41%	16.92%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,810,400	\$1,797,257
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$124,518	\$122,891
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$124,790	\$106,081
Career Education	\$35,403	\$35,402
Career Technical Education (CTED)	\$332,462	\$293,181
Total	\$2,427,573	\$2,354,812

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$1,265,000
Land & Improvements	\$4,259,096
Building & Improvements	\$35,581,646
Furniture, Equip, Vehicles	\$4,372,933
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,671.444	1,668.734	1.945	1,670.679
18-19 HS	818.418	818.418	1.000	819.418
18-19 Total	2,489.862	2,487.152	2.945	2,490.097
19-20 Elem	1,658.116	1,656.166	0.130	1,656.296
19-20 HS	816.219	816.219	1.000	817.219
19-20 Total	2,474.335	2,472.385	1.130	2,473.515
20-21 Elem	1,648.122	1,647.901	1.115	1,649.016
20-21 HS	787.450	787.450	0.000	787.450
20-21 Total	2,435.572	2,435.351	1.115	2,436.466

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	4.0060	\$88,660,967
9-12	\$0		Secondary	1.0257	\$107,451,072
			S.R.P. and/or GPLET		\$709,434
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	12.00	211.50	Managers	4.00	634.50
Teachers	127.49	19.91	Teacher Aides	45.46	55.83
Others	5.00	507.60	Others	51.84	48.96
Subtotal	144.49	17.57	Subtotal	101.30	25.05
Total FTE		245.79	Total Students Per Staff		10.33

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	123.00	128.00	5.00	4.07%
Year End Salary	\$6,367,374	\$7,027,254	\$659,880	10.36%
Average Salary	\$51,767	\$54,900	\$3,133	6.05%

Superintendent's Salary		\$168,108
Fall 2020 Enrollment	2,538	Number of Schools
		7

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,291,072	\$12,070,628	\$249,215	\$15,065,393	\$13,247,947	\$4,362,968
Clism St-CSF & Ins Imp Funds-IIF	\$1,363,745	\$1,286,759	\$0	\$1,884,786	\$1,386,830	\$1,263,674
Unrestricted Capital Outlay	\$6,291,309	\$871,298	\$0	\$8,202,262	\$498,886	\$6,663,721
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,551	\$47	\$0	\$50,000	\$0	\$3,598
School Plant	\$323,550	\$3,974	\$0	\$500,000	\$0	\$327,524
Federal Projects	\$49,421,358	\$41,987,523	(\$291,061)	\$58,085,000	\$27,378,564	\$63,739,256
State Projects	\$76,581	\$120,006	\$0	\$870,000	\$114,264	\$82,323
Food Services	\$944,588	\$1,971,606	(\$273,480)	\$3,500,000	\$1,723,264	\$919,449
Other	\$3,398,462	\$971,665	\$317,823	\$3,855,000	\$912,483	\$3,775,467
Bond Building	\$2,881,536	\$38,342	\$0	\$2,900,000	\$432,338	\$2,487,540
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$69,995,752	\$59,321,848	\$2,497	\$94,912,441	\$45,694,576	\$83,625,520
Fiduciary & Internal Service Funds	\$174,710	\$2,140	\$0	\$2,500,000	\$3,863	\$172,987

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$94,894	\$587,374	\$11,388,360	\$0	\$12,070,628
Unrestricted Capital Outlay	\$81,748	\$39,054	\$750,496	\$0	\$871,298
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,230	\$0	\$1,280,529	\$0	\$1,286,759
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,030,874	\$0	\$120,006	\$43,942,236	\$45,093,116
Total By Source	\$1,213,746	\$626,428	\$13,539,391	\$43,942,236	\$59,321,801
Percentage Of Total Revenues	2.05%	1.06%	22.82%	74.07%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,503,706	\$1,432,416
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$229,394	\$259,622
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,733,100	\$1,692,038

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$10,005,739
Building & Improvements	\$139,995,511
Furniture, Equip, Vehicles	\$18,520,002
Construction in Progress	\$16,117,179

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,604.563	1,604.563	0.000	1,604.563
18-19 HS	552.473	552.473	0.000	552.473
18-19 Total	2,157.036	2,157.036	0.000	2,157.036
19-20 Elem	1,602.211	1,602.211	0.000	1,602.211
19-20 HS	614.984	614.984	0.000	614.984
19-20 Total	2,217.195	2,217.195	0.000	2,217.195
20-21 Elem	1,475.279	1,475.279	2.080	1,477.359
20-21 HS	539.325	539.325	0.000	539.325
20-21 Total	2,014.604	2,014.604	2.080	2,016.684

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,413,932
9-12	\$0		Secondary	0.0000	\$1,414,240
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	194.82	Managers	10.00	214.30
Teachers	130.00	16.48	Teacher Aides	61.00	35.13
Others	12.00	178.58	Others	72.25	29.66
Subtotal	153.00	14.01	Subtotal	143.25	14.96
Total FTE		296.25	Total Students Per Staff		7.23

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	135.00	136.00	1.00	0.74%
Year End Salary	\$8,167,506	\$8,790,590	\$623,084	7.63%
Average Salary	\$60,500	\$64,637	\$4,137	6.84%

Superintendent's Salary		\$101,202	
Fall 2020 Enrollment	2,143	Number of Schools	5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$270,027	\$12,165,033	\$400,000	\$13,163,174	\$11,813,844	\$1,021,216
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,583,097	\$1,125,179	\$0	\$2,514,090	\$990,030	\$1,718,246
Unrestricted Capital Outlay	\$1,999,314	\$544,916	\$0	\$2,351,456	\$799,463	\$1,744,767
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$161,580)	\$1,059,805	\$0	\$2,000,000	\$1,592,319	(\$694,094)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$148	\$2	\$0	\$0	\$0	\$150
Debt Service	\$345,808	\$1,279	\$277,178	\$284,750	\$277,178	\$347,087
School Plant	\$67,647	\$24,932	\$0	\$60,000	\$0	\$92,579
Federal Projects	\$3,737,334	\$6,693,355	(\$735,792)	\$7,004,478	\$5,238,653	\$4,456,244
State Projects	\$0	\$207,497	\$0	\$618,947	\$71,140	\$136,357
Food Services	(\$85,615)	\$848,544	\$0	\$1,030,379	\$751,480	\$11,448
Other	\$725,531	\$390,228	\$58,614	\$904,006	\$475,324	\$699,049
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$251,471)	\$251,471
Total	\$8,481,711	\$23,060,770	\$0	\$29,931,280	\$21,757,960	\$9,784,520
Fiduciary & Internal Service Funds	\$150,988	\$114,534	\$0	\$200,000	\$92,099	\$173,423

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,495,346	\$429,529	\$9,240,158	\$0	\$12,165,033
Unrestricted Capital Outlay	\$31,849	\$23,099	\$489,968	\$0	\$544,916
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,940	\$0	\$1,105,239	\$0	\$1,125,179
School Facilities	\$0	\$0	\$1,059,805	\$0	\$1,059,805
Adjacent Ways	\$2	\$0	\$0	\$0	\$2
Debt Service	\$1,226	\$0	\$0	\$0	\$1,226
Other: See Definitions for Description	\$415,491	\$0	\$207,497	\$7,541,568	\$8,164,556
Total By Source	\$2,963,854	\$452,628	\$12,102,667	\$7,541,568	\$23,060,717
Percentage Of Total Revenues	12.85%	1.96%	52.48%	32.70%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,492,530	\$1,633,771
Gifted Education	\$312,232	\$313,982
ELL Program (Incr. & Comp. Instr.)	\$65,258	\$49,785
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$356,887	\$310,039
Total	\$2,226,907	\$2,307,577

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$760,000
Land & Improvements	\$2,239,352
Building & Improvements	\$47,385,350
Furniture, Equip, Vehicles	\$9,915,442
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	7	10	13	15	15	15	8	83	7	12	8	13	40	123

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,311.128	1,311.128	22.575	1,333.703
18-19 HS	652.460	652.460	0.000	652.460
18-19 Total	1,963.588	1,963.588	22.575	1,986.163
19-20 Elem	1,266.027	1,266.027	5.315	1,271.342
19-20 HS	650.753	650.753	0.100	650.853
19-20 Total	1,916.780	1,916.780	5.415	1,922.195
20-21 Elem	1,165.143	1,165.143	5.000	1,170.143
20-21 HS	605.010	605.010	1.000	606.010
20-21 Total	1,770.153	1,770.153	6.000	1,776.153

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	Valuation
K-8	\$133,155		3.3957	2.5433	\$46,789,039
9-12	\$180,827				\$54,202,529
					\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.50	174.86	Managers	2.00	918.00
Teachers	101.63	18.07	Teacher Aides	48.50	37.86
Others	5.50	333.82	Others	75.00	24.48
Subtotal	117.63	15.61	Subtotal	125.50	14.63
Total FTE	243.13	Total Students Per Staff	7.55		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	113.00	106.00	(7.00)	(6.19%)
Year End Salary	\$5,677,402	\$5,462,075	(\$215,327)	(3.79%)
Average Salary	\$50,243	\$51,529	\$1,287	2.56%

Superintendent's Salary		\$113,000	
Fall 2020 Enrollment	1,836	Number of Schools	5

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,157,357	\$119,441,667	\$438,621	\$134,932,871	\$115,069,236	\$21,968,409
Clism St-CSF & Ins Imp Funds-IIF	\$9,509,344	\$9,717,058	\$0	\$17,413,891	\$9,392,507	\$9,833,896
Unrestricted Capital Outlay	\$18,253,106	\$6,696,899	\$0	\$27,704,999	\$6,184,250	\$18,765,755
Emergency Deficiencies Correction	\$13,883	\$124,567	\$0	\$140,222	\$142,280	(\$3,830)
Building Renewal	(\$336,049)	\$4,277,717	\$0	\$11,738,645	\$7,271,465	(\$3,329,798)
New School Facilities	\$296,562	\$0	\$0	\$0	\$0	\$296,562
Adjacent Ways	\$1,156,125	\$64,071	\$0	\$379,000	\$47,863	\$1,172,333
Debt Service	\$1,804,827	\$6,636,030	\$277,178	\$334,750	\$6,274,860	\$2,443,175
School Plant	\$1,495,734	\$102,186	\$21,703	\$965,822	\$6,409	\$1,613,215
Federal Projects	\$101,223,508	\$98,172,412	(\$2,035,423)	\$157,470,021	\$81,239,483	\$116,121,015
State Projects	\$1,246,438	\$1,973,971	\$0	\$3,666,779	\$1,631,400	\$1,589,010
Food Services	\$1,286,472	\$8,825,083	(\$320,480)	\$10,263,446	\$8,181,571	\$1,609,503
Other	\$11,353,256	\$5,677,475	\$1,660,504	\$16,062,798	\$6,538,751	\$12,152,484
Bond Building	\$3,739,014	\$43,444	\$0	\$3,450,000	\$1,159,426	\$2,623,032
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,992,137)	\$4,992,137
Total	\$168,199,577	\$261,752,580	\$42,102	\$384,523,244	\$238,147,362	\$191,846,897
Fiduciary & Internal Service Funds	\$1,352,387	\$2,262,174	\$0	\$6,874,522	\$2,214,495	\$1,400,066

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$34,216,044	\$3,729,024	\$81,496,599	\$0	\$119,441,667
Unrestricted Capital Outlay	\$1,779,737	\$195,559	\$4,721,603	\$0	\$6,696,899
Classroom Site & Ins Improv Funds-CSF & IIF	\$84,064	\$0	\$9,632,993	\$0	\$9,717,058
School Facilities	\$0	\$0	\$4,402,284	\$0	\$4,402,284
Adjacent Ways	\$64,071	\$0	\$0	\$0	\$64,071
Debt Service	\$6,635,930	\$0	\$0	\$0	\$6,635,930
Other: See Definitions for Description	\$5,947,215	\$0	\$2,028,678	\$106,818,679	\$114,794,572
Total By Source	\$48,727,061	\$3,924,583	\$102,282,157	\$106,818,679	\$261,752,480
Percentage Of Total Revenues	18.62%	1.50%	39.08%	40.81%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$15,573,050	\$13,477,147	Bonds Outstanding	\$34,495,000	
Gifted Education	\$382,354	\$373,712	Land & Improvements	\$79,488,336	
ELL Program (Incr. & Comp. Instr.)	\$642,496	\$620,637	Building & Improvements	\$650,550,723	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$100,940,091	
VoTech Education (Non-CTED)	\$1,005,299	\$690,745	Construction in Progress	\$16,962,621	
Career Education	\$44,276	\$44,235			
Career Technical Education (CTED)	\$12,173,322	\$8,478,321			
Total	\$29,820,797	\$23,684,797			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	12	34	46	56	47	66	30	291	39	40	43	51	173	464

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	11,140.268	11,131.898	90.710	11,222.608	\$162,469	\$211,243	1.8187	0.7870	\$2,473,110,541	\$1,970,111,628
18-19 HS	6,675.534	6,674.734	443.995	7,118.729						
18-19 Total	17,815.802	17,806.632	534.705	18,341.337						
19-20 Elem	10,888.335	10,880.430	66.835	10,947.265						
19-20 HS	6,812.897	6,810.897	278.277	7,089.174						
19-20 Total	17,701.232	17,691.327	345.112	18,036.439						
20-21 Elem	10,107.153	10,104.742	62.614	10,167.356						
20-21 HS	6,483.939	6,482.939	103.417	6,586.356						
20-21 Total	16,591.092	16,587.681	166.031	16,753.712						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff	Total Students Per Staff		7.34		
Admins	89.75	181.84	Managers	71.24	229.08					
Teachers	967.78	16.86	Teacher Aides	340.17	47.98					
Others	66.74	244.53	Others	686.64	23.77					
Subtotal	1,124.27	14.52	Subtotal	1,098.05	14.86					
Total FTE		2,222.32	Total Students Per Staff		7.34					

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1,059.00	1,018.42	(40.58)	(3.83%)	\$1,437,478	
Year End Salary	\$57,499,506	\$58,027,701	\$528,195	0.92%	Fall 2020 Enrollment	16,320
Average Salary	\$54,296	\$56,978	\$2,682	4.94%	Number of Schools	81

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$614,095	\$2,753,657	\$0	\$3,055,339	\$2,623,401	\$744,351
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,067,283	\$306,930	\$0	\$1,353,057	\$185,081	\$1,189,132
Unrestricted Capital Outlay	\$395,740	\$160,593	\$0	\$964,597	\$196,181	\$360,152
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$86,318)	\$487,056	\$0	\$500,000	\$492,934	(\$92,196)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$124,445	\$925	\$1,107	\$125,000	\$0	\$126,477
Federal Projects	\$33,963	\$624,756	(\$11,246)	\$810,916	\$691,496	(\$44,023)
State Projects	\$1,535	\$91,746	\$0	\$135,548	\$87,241	\$6,040
Food Services	\$94,809	\$171,323	\$0	\$325,000	\$189,811	\$76,321
Other	\$492,488	\$223,363	\$11,245	\$709,500	\$97,054	\$630,042
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,738,040	\$4,820,349	\$1,106	\$7,978,957	\$4,563,199	\$2,996,296
Fiduciary & Internal Service Funds	\$18,329	\$1,720	\$0	\$2,100	\$6,837	\$13,212

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$695,059	\$226,104	\$1,832,494	\$0	\$2,753,657
Unrestricted Capital Outlay	\$2,258	\$17,700	\$140,635	\$0	\$160,593
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,714	\$0	\$301,216	\$0	\$306,930
School Facilities	\$0	\$0	\$487,056	\$0	\$487,056
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$232,572	\$0	\$91,746	\$787,795	\$1,112,113
Total By Source	\$935,603	\$243,804	\$2,853,147	\$787,795	\$4,820,349
Percentage Of Total Revenues	19.41%	5.06%	59.19%	16.34%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$401,593	\$357,984
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$401,593	\$357,984

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$2,200,508
Building & Improvements	\$9,521,460
Furniture, Equip, Vehicles	\$959,865
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	294.256	293.256	7.495	300.751
18-19 HS	131.824	131.824	0.000	131.824
18-19 Total	426.080	425.080	7.495	432.575
19-20 Elem	285.518	284.013	6.670	290.683
19-20 HS	132.306	132.306	0.000	132.306
19-20 Total	417.824	416.319	6.670	422.989
20-21 Elem	226.501	226.081	3.930	230.011
20-21 HS	103.666	103.666	0.000	103.666
20-21 Total	330.167	329.747	3.930	333.677

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$18,820,756
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.10	113.87	Managers	3.50	100.86
Teachers	23.62	14.94	Teacher Aides	13.59	25.97
Others	2.00	176.50	Others	14.69	24.03
Subtotal	28.72	12.29	Subtotal	31.78	11.11
Total FTE		60.50	Total Students Per Staff		5.83

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	26.00	3.00	13.04%
Year End Salary	\$1,310,759	\$1,208,006	(\$102,753)	(7.84%)
Average Salary	\$56,990	\$46,462	(\$10,528)	(18.47%)

Superintendent's Salary		\$106,000	
Fall 2020 Enrollment	353	Number of Schools	2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$568,300	\$6,675,718	(\$36,828)	\$6,962,783	\$6,106,038	\$1,101,152
Clism St-CSF & Ins Imp Funds-IIF	\$549,267	\$313,444	\$0	\$853,491	\$256,204	\$606,507
Unrestricted Capital Outlay	(\$85,675)	\$205,999	\$0	\$319,855	\$18,606	\$101,718
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$75,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$60,264	\$494	\$0	\$60,000	\$0	\$60,758
Debt Service	\$5	\$0	\$0	\$0	\$0	\$5
School Plant	\$11,115	\$81	\$0	\$12,000	\$0	\$11,196
Federal Projects	(\$73,779)	\$1,131,555	(\$35,316)	\$1,501,405	\$1,557,222	(\$534,763)
State Projects	\$235,428	\$226,746	\$0	\$351,500	\$155,975	\$306,199
Food Services	\$133,641	\$557,488	(\$62,479)	\$585,000	\$448,185	\$180,465
Other	\$447,443	\$37,252	\$134,623	\$584,018	\$177,021	\$442,297
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,846,009	\$9,148,777	\$0	\$11,305,052	\$8,719,252	\$2,275,534
Fiduciary & Internal Service Funds	\$88,515	\$0	\$0	\$90,000	\$0	\$88,515

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,428,147	\$402,831	\$3,844,740	\$0	\$6,675,718
Unrestricted Capital Outlay	\$3,001	\$15,782	\$187,217	\$0	\$205,999
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,353	\$0	\$310,091	\$0	\$313,444
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$494	\$0	\$0	\$0	\$494
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$42,190	\$0	\$226,746	\$1,684,186	\$1,953,122
Total By Source	\$2,477,185	\$418,613	\$4,568,793	\$1,684,186	\$9,148,777
Percentage Of Total Revenues	27.08%	4.58%	49.94%	18.41%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$651,753	\$548,700
Gifted Education	\$10,000	\$1,207
ELL Program (Incr. & Comp. Instr.)	\$0	\$3,622
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$661,753	\$553,529

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,141,240
Building & Improvements	\$11,164,336
Furniture, Equip, Vehicles	\$1,931,796
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	561.479	561.479	18.375	579.854
18-19 HS	253.074	0.000	0.000	0.000
18-19 Total	814.553	561.479	18.375	579.854
19-20 Elem	547.527	547.527	16.290	563.817
19-20 HS	232.188	0.000	0.000	0.000
19-20 Total	779.715	547.527	16.290	563.817
20-21 Elem	492.959	492.959	17.355	510.314
20-21 HS	200.668	0.000	0.000	0.000
20-21 Total	693.627	492.959	17.355	510.314

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$1,207		Primary	0.0000	\$47,633,028
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	5.75	95.65	Managers	1.00	550.00
Teachers	25.94	21.20	Teacher Aides	19.74	27.86
Others	1.97	279.19	Others	23.75	23.16
Subtotal	33.66	16.34	Subtotal	44.49	12.36
Total FTE		78.15	Total Students Per Staff		7.04

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	35.00	27.00	(8.00)	(22.86%)
Year End Salary	\$1,793,283	\$1,487,614	(\$305,669)	(17.05%)
Average Salary	\$51,237	\$55,097	\$3,860	7.53%

Superintendent's Salary		Valuation
		\$104,710
Fall 2020 Enrollment	Number of Schools	
550	2	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,334,779	\$88,056,629	\$0	\$91,443,509	\$85,564,102	\$9,827,306
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,259,878	\$7,306,792	\$0	\$10,240,198	\$6,630,421	\$4,936,249
Unrestricted Capital Outlay	\$2,365,066	\$6,532,707	\$0	\$6,596,463	\$3,389,727	\$5,508,046
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$186,201	\$5,239,130	\$0	\$4,500,000	\$5,241,742	\$183,589
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$489,416	\$2,998	\$0	\$598,700	\$1,035	\$491,379
Debt Service	\$4,491,713	\$13,863,370	\$15,440,000	\$0	\$28,363,726	\$5,431,357
School Plant	\$2,177,666	\$116,525	\$0	\$2,177,666	\$0	\$2,294,191
Federal Projects	\$2,632,494	\$18,703,543	(\$210,825)	\$31,462,149	\$20,140,166	\$985,046
State Projects	\$474,738	\$1,229,671	\$0	\$1,777,192	\$1,302,763	\$401,646
Food Services	\$1,216,728	\$5,905,277	\$0	\$6,000,000	\$5,169,320	\$1,952,685
Other	\$5,923,617	\$3,310,954	\$276,654	\$8,113,556	\$2,924,904	\$6,586,321
Bond Building	\$6,129,611	\$0	\$14,663,002	\$0	\$7,011,940	\$13,780,673
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$26,293,757)	\$26,293,757
Total	\$37,681,907	\$150,267,596	\$30,168,831	\$162,909,433	\$139,446,089	\$78,672,245
Fiduciary & Internal Service Funds	\$6,027,660	\$10,534,271	\$0	\$9,121,140	\$9,417,454	\$7,144,477

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$61,232,924	\$1,735,521	\$25,088,184	\$0	\$88,056,629
Unrestricted Capital Outlay	\$5,082,608	\$96,937	\$1,353,162	\$0	\$6,532,707
Classroom Site & Ins Improv Funds-CSF & IIF	\$34,710	\$0	\$7,272,082	\$0	\$7,306,792
School Facilities	\$0	\$0	\$5,239,130	\$0	\$5,239,130
Adjacent Ways	\$2,998	\$0	\$0	\$0	\$2,998
Debt Service	\$13,863,370	\$0	\$0	\$0	\$13,863,370
Other: See Definitions for Description	\$3,452,952	\$0	\$1,229,671	\$24,583,347	\$29,265,970
Total By Source	\$83,669,562	\$1,832,458	\$40,182,229	\$24,583,347	\$150,267,596
Percentage Of Total Revenues	55.68%	1.22%	26.74%	16.36%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,182,448	\$17,168,299
Gifted Education	\$1,130,100	\$1,119,852
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$900,000	\$868,668
Total	\$20,212,548	\$19,156,819

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$82,255,000
Land & Improvements	\$41,693,182
Building & Improvements	\$267,133,391
Furniture, Equip, Vehicles	\$37,178,381
Construction in Progress	\$16,657,537

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	57	62	182	185	156	235	246	234	1,357	264	239	210	225	938	2,295

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	8,407.274	8,407.274	1.360	8,408.634
18-19 HS	4,449.497	4,448.497	217.669	4,666.166
18-19 Total	12,856.771	12,855.771	219.029	13,074.800
19-20 Elem	8,268.901	8,268.901	1.185	8,270.086
19-20 HS	4,287.761	4,287.761	225.487	4,513.248
19-20 Total	12,556.662	12,556.662	226.672	12,783.334
20-21 Elem	6,974.908	6,974.518	11.780	6,986.298
20-21 HS	3,899.144	3,898.144	201.526	4,099.670
20-21 Total	10,874.052	10,872.662	213.306	11,085.968

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$894,315		Primary	0.0000	\$1,658,280,681
9-12	\$225,538		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	49.30	224.65	Managers	29.04	381.37
Teachers	820.01	13.51	Teacher Aides	203.99	54.29
Others	51.80	213.80	Others	636.27	17.41
Subtotal	921.11	12.02	Subtotal	869.30	12.74
Total FTE		1,790.41	Total Students Per Staff		6.19

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	778.00	807.00	29.00	3.73%
Year End Salary	\$38,100,550	\$40,719,314	\$2,618,764	6.87%
Average Salary	\$48,972	\$50,458	\$1,486	3.03%

Superintendent's Salary		\$0
Fall 2020 Enrollment	11,075	Number of Schools
		22

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$759,290	\$7,091,359	\$349,624	\$8,483,208	\$8,325,043	(\$124,770)
Clism St-CSF & Ins Imp Funds-IIF	\$358,982	\$567,135	\$0	\$823,100	\$488,906	\$437,211
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$23,867	\$34,149	(\$23,867)	\$25,000	\$34,149	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$9,489	(\$9,489)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,157	\$76	\$6,845	\$250,000	\$0	\$15,078
Federal Projects	\$14,274,241	\$12,308,754	(\$585,605)	\$16,736,750	\$11,271,972	\$14,725,418
State Projects	\$56,002	\$185,256	\$0	\$324,503	\$136,627	\$104,631
Food Services	\$64,785	\$1,009,016	\$0	\$880,650	\$974,728	\$99,073
Other	\$517,902	\$234,236	\$259,847	\$1,328,812	\$195,945	\$816,040
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$16,063,226	\$21,429,981	\$6,844	\$28,852,023	\$21,436,859	\$16,063,192
Fiduciary & Internal Service Funds	\$96,206	\$1,386,902	\$0	\$1,545,000	\$1,318,109	\$164,999

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$406	\$759,934	\$6,331,019	\$0	\$7,091,359
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$960	\$0	\$566,175	\$0	\$567,135
School Facilities	\$0	\$0	\$34,149	\$0	\$34,149
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$235,392	\$0	\$185,256	\$13,316,690	\$13,737,338
Total By Source	\$236,758	\$759,934	\$7,116,599	\$13,316,690	\$21,429,981
Percentage Of Total Revenues	1.10%	3.55%	33.21%	62.14%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$859,276	\$859,276
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$149,084
Total	\$859,276	\$1,008,360

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$6,226,133
Building & Improvements	\$49,114,481
Furniture, Equip, Vehicles	\$7,230,856
Construction in Progress	\$696,773

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	748.115	748.115	15.345	763.460
18-19 HS	238.248	238.248	0.085	238.333
18-19 Total	986.363	986.363	15.430	1,001.793
19-20 Elem	712.829	712.829	1.190	714.019
19-20 HS	255.124	255.124	0.148	255.272
19-20 Total	967.953	967.953	1.338	969.291
20-21 Elem	649.249	649.249	0.000	649.249
20-21 HS	261.540	261.540	0.030	261.570
20-21 Total	910.789	910.789	0.030	910.819

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$2,184,030
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	87.36	Managers	9.60	100.10
Teachers	79.00	12.16	Teacher Aides	33.50	28.69
Others	9.00	106.78	Others	72.55	13.25
Subtotal	99.00	9.71	Subtotal	115.65	8.31
Total FTE		214.65	Total Students Per Staff		4.48

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	82.00	82.00	0.00	0.00%
Year End Salary	\$4,550,876	\$4,305,168	(\$245,708)	(5.40%)
Average Salary	\$55,498	\$52,502	(\$2,996)	(5.40%)

Superintendent's Salary		\$118,981
Fall 2020 Enrollment	961	Number of Schools
		6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,383,595	\$34,195,528	\$0	\$35,430,402	\$33,583,288	\$7,995,835
Clstrm St-CSF & Ins Imp Funds-IIF	\$758,594	\$2,907,240	\$0	\$3,855,919	\$2,953,491	\$712,343
Unrestricted Capital Outlay	\$8,468,443	\$2,876,734	\$0	\$7,232,177	\$2,631,703	\$8,713,474
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,672	\$185,481	\$0	\$188,099	\$191,102	\$51
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$70,779	\$220	\$0	\$69,845	\$69,845	\$1,154
Debt Service	\$501,202	\$4,453,476	\$34	\$0	\$4,341,439	\$613,273
School Plant	\$745,353	\$172,500	\$47,242	\$350,000	\$246,554	\$718,541
Federal Projects	\$1,326	\$3,494,554	(\$35,466)	\$4,156,176	\$3,432,242	\$28,172
State Projects	\$2,310,906	\$773,246	\$0	\$2,571,966	\$1,022,737	\$2,061,415
Food Services	\$30,784	\$1,010,882	\$0	\$500,000	\$795,879	\$245,787
Other	\$1,932,535	\$4,112,055	(\$3,162)	\$2,757,404	\$2,680,131	\$3,361,297
Bond Building	\$3,241,971	\$47	(\$34)	\$3,241,964	\$2,183,959	\$1,058,025
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,341,439)	\$4,341,439
Total	\$25,451,160	\$54,181,963	\$8,614	\$60,353,952	\$49,790,931	\$29,850,806
Fiduciary & Internal Service Funds	\$175,334	\$68,531	\$0	\$0	\$22,156	\$221,709

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$22,718,797	\$534,153	\$10,851,923	\$90,655	\$34,195,528
Unrestricted Capital Outlay	\$2,238,987	\$30,849	\$606,898	\$0	\$2,876,734
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,232	\$0	\$2,899,008	\$0	\$2,907,240
School Facilities	\$0	\$0	\$185,481	\$0	\$185,481
Adjacent Ways	\$220	\$0	\$0	\$0	\$220
Debt Service	\$4,453,476	\$0	\$0	\$0	\$4,453,476
Other: See Definitions for Description	\$4,233,666	\$0	\$896,002	\$4,433,616	\$9,563,284
Total By Source	\$33,653,378	\$565,002	\$15,439,312	\$4,524,271	\$54,181,963
Percentage Of Total Revenues	62.11%	1.04%	28.50%	8.35%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,183,611	\$3,054,591
Gifted Education	\$120,000	\$131,519
ELL Program (Incr. & Comp. Instr.)	\$130,000	\$144,101
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$300,000	\$295,099
Total	\$3,733,611	\$3,625,310

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$33,180,000
Land & Improvements	\$14,401,878
Building & Improvements	\$105,017,273
Furniture, Equip, Vehicles	\$7,619,086
Construction in Progress	\$1,006,917

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	24	14	78	104	121	95	85	117	642	71	67	73	63	274	916

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	3,273.349	3,273.349	126.495	3,399.844
18-19 HS	1,735.368	1,734.868	0.000	1,734.868
18-19 Total	5,008.717	5,008.217	126.495	5,134.712
19-20 Elem	3,277.153	3,277.153	122.915	3,400.068
19-20 HS	1,767.761	1,766.761	2.000	1,768.761
19-20 Total	5,044.914	5,043.914	124.915	5,168.829
20-21 Elem	3,090.683	3,090.683	69.255	3,159.938
20-21 HS	1,783.663	1,782.163	1.000	1,783.163
20-21 Total	4,874.346	4,872.846	70.255	4,943.101

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$131,519		Primary	0.0000	\$652,859,757
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.38	254.56	Managers	8.00	648.50
Teachers	289.45	17.92	Teacher Aides	64.10	80.94
Others	29.21	177.61	Others	95.77	54.17
Subtotal	339.04	15.30	Subtotal	167.87	30.90
Total FTE		506.91	Total Students Per Staff		10.23

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	289.00	276.00	(13.00)	(4.50%)
Year End Salary	\$15,390,957	\$17,032,442	\$1,641,485	10.67%
Average Salary	\$53,256	\$61,712	\$8,456	15.88%

Superintendent's Salary		\$175,616	
Fall 2020 Enrollment	5,188	Number of Schools	8

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$318,617)	\$7,149,149	(\$97,045)	\$6,941,762	\$6,174,653	\$558,834
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,383	\$300,111	\$0	\$469,402	\$290,853	\$82,641
Unrestricted Capital Outlay	(\$102,342)	\$155,837	(\$1,655)	\$431,083	\$305,651	(\$253,811)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3	\$10,949	\$0	\$47,102	\$10,943	\$9
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$84,827	\$333	\$0	\$0	\$0	\$85,160
Debt Service	(\$33,462)	\$1,114,101	(\$5,568)	\$0	\$249,363	\$825,708
School Plant	\$94,164	\$558	\$0	\$47,889	\$0	\$94,722
Federal Projects	\$23,827	\$358,421	(\$21,710)	\$446,356	\$304,177	\$56,361
State Projects	\$76	\$0	\$0	\$0	\$0	\$76
Food Services	\$177,970	\$184,025	(\$6,540)	\$432,694	\$212,034	\$143,421
Other	\$711,463	\$257,264	(\$93)	\$1,017,127	\$217,274	\$751,360
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$247,995)	\$247,995
Total	\$711,294	\$9,530,748	(\$132,611)	\$9,833,415	\$7,516,953	\$2,592,478
Fiduciary & Internal Service Funds	\$20,455	\$148,474	\$0	\$156,818	\$105,115	\$63,814

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,515,517	\$0	\$1,633,632	\$0	\$7,149,149
Unrestricted Capital Outlay	(\$1,121)	\$0	\$156,958	\$0	\$155,837
Classroom Site & Ins Improv Funds-CSF & IIF	\$532	\$0	\$299,579	\$0	\$300,111
School Facilities	\$0	\$0	\$10,949	\$0	\$10,949
Adjacent Ways	\$333	\$0	\$0	\$0	\$333
Debt Service	\$1,114,101	\$0	\$0	\$0	\$1,114,101
Other: See Definitions for Description	\$262,191	\$0	\$1	\$538,076	\$800,268
Total By Source	\$6,891,553	\$0	\$2,101,119	\$538,076	\$9,530,748
Percentage Of Total Revenues	72.31%	0.00%	22.05%	5.65%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$991,002	\$701,964
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$991,002	\$701,964

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$12,541,912
Land & Improvements	\$332,063
Building & Improvements	\$6,658,790
Furniture, Equip, Vehicles	\$1,459,741
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	544.800	544.800	0.805	545.605
18-19 HS	271.937	0.000	0.000	0.000
18-19 Total	816.737	544.800	0.805	545.605
19-20 Elem	602.804	602.804	1.165	603.969
19-20 HS	255.714	0.000	0.000	0.000
19-20 Total	858.518	602.804	1.165	603.969
20-21 Elem	566.242	566.242	0.900	567.142
20-21 HS	256.441	0.000	0.000	0.000
20-21 Total	822.683	566.242	0.900	567.142

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	9-12		Primary	Secondary	
\$0	\$0		0.0000	0.0000	\$380,955,569
					\$0
					\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	154.75	Managers	2.00	309.50
Teachers	36.00	17.19	Teacher Aides	13.77	44.95
Others	3.60	171.94	Others	19.69	31.44
Subtotal	43.60	14.20	Subtotal	35.46	17.46
Total FTE	79.06	Total Students Per Staff	7.83		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	36.00	40.00	4.00	11.11%
Year End Salary	\$1,852,011	\$1,917,509	\$65,498	3.54%
Average Salary	\$51,445	\$47,938	(\$3,507)	(6.82%)

Superintendent's Salary		Valuation
		\$113,568
Fall 2020 Enrollment	619	Number of Schools
		2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$19,515	\$142,397	\$0	\$338,500	\$303,003	(\$141,091)
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$2,455	\$361	\$0	\$35,936	\$0	\$2,816
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$92	\$1	\$0	\$0	\$0	\$93
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,062	\$142,759	\$0	\$374,436	\$303,003	(\$138,182)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$116,504	\$0	\$25,893	\$0	\$142,397
Unrestricted Capital Outlay	\$361	\$0	\$0	\$0	\$361
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1	\$0	\$0	\$0	\$1
Total By Source	\$116,866	\$0	\$25,893	\$0	\$142,759
Percentage Of Total Revenues	81.86%	0.00%	18.14%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$0	\$9,003	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$0		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$0	\$9,003				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	10.210	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$6,769,823	
18-19 HS	0.740	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0	
18-19 Total	10.950	0.000	0.000	0.000	\$0	\$0			\$0	
19-20 Elem	14.245	0.000	0.000	0.000					Certified Staff	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000					Certified FTE	Classified Staff
19-20 Total	14.245	0.000	0.000	0.000					Classified FTE	Students Per Staff
20-21 Elem	15.048	0.000	0.000	0.000					Managers	0.00
20-21 HS	0.000	0.000	0.000	0.000					Teacher Aides	0.00
20-21 Total	15.048	0.000	0.000	0.000					Others	0.00
									Subtotal	0.00
									Total FTE	0.00
									Total Students Per Staff	0.00

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	0
Year End Salary	\$0	\$0	\$0		Number of Schools	0
Average Salary						

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,346,161	\$34,134,239	(\$700,000)	\$34,466,677	\$31,147,541	\$6,632,859
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,122,909	\$3,021,574	\$0	\$4,111,776	\$3,240,876	\$903,607
Unrestricted Capital Outlay	\$2,637,733	\$1,402,112	\$0	\$4,904,061	\$2,148,646	\$1,891,199
Emergency Deficiencies Correction	\$0	\$0	\$0	\$1,000	\$0	\$0
Building Renewal	\$493	\$492,166	\$0	\$1,500,000	\$490,077	\$2,582
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$26,986	\$208	\$0	\$27,100	\$0	\$27,194
Debt Service	\$1,008,075	\$2,879,169	\$444	\$0	\$2,894,350	\$993,338
School Plant	\$593,810	\$42,211	\$0	\$600,000	\$0	\$636,021
Federal Projects	\$1,961,260	\$6,941,756	(\$125,203)	\$26,695,000	\$7,452,652	\$1,325,161
State Projects	\$990,313	\$713,337	\$0	\$1,775,000	\$435,801	\$1,267,849
Food Services	\$680,709	\$2,078,555	(\$200,000)	\$3,400,000	\$1,793,307	\$765,958
Other	\$5,060,871	\$2,054,964	\$1,017,527	\$7,002,909	\$2,542,960	\$5,590,402
Bond Building	\$56,225	\$0	\$10,155,556	\$10,060,000	\$1,117,061	\$9,094,720
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,985,525)	\$1,985,525
Total	\$18,485,545	\$53,760,291	\$10,148,324	\$94,543,523	\$51,277,746	\$31,116,415
Fiduciary & Internal Service Funds	\$649,073	\$182,884	\$0	\$510,000	\$252,816	\$579,141

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$11,380,460	\$2,043,815	\$20,709,964	\$0	\$34,134,239
Unrestricted Capital Outlay	\$103,593	\$118,495	\$1,180,024	\$0	\$1,402,112
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,765	\$0	\$3,012,809	\$0	\$3,021,574
School Facilities	\$0	\$0	\$492,166	\$0	\$492,166
Adjacent Ways	\$208	\$0	\$0	\$0	\$208
Debt Service	\$2,879,169	\$0	\$0	\$0	\$2,879,169
Other: See Definitions for Description	\$1,820,325	\$0	\$1,001,851	\$9,008,648	\$11,830,823
Total By Source	\$16,192,520	\$2,162,310	\$26,396,814	\$9,008,648	\$53,760,291
Percentage Of Total Revenues	30.12%	4.02%	49.10%	16.76%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$5,573,921	\$4,777,100	Bonds Outstanding	\$29,755,000		
Gifted Education	\$740,000	\$730,126	Land & Improvements	\$8,642,190		
ELL Program (Incr. & Comp. Instr.)	\$145,000	\$138,124	Building & Improvements	\$85,337,312		
Remedial Education	\$455,000	\$449,965	Furniture, Equip, Vehicles	\$9,233,056		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$635,907		
Career Education	\$72,000	\$73,364				
Career Technical Education (CTED)	\$552,500	\$570,426				
Total	\$7,538,421	\$6,739,105				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	10	15	24	34	28	25	136	28	29	20	17	94	230

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	3,430.393	3,427.643	38.420	3,466.063	\$259,872	\$470,254	0.0000	0.0000	\$205,199,264	\$0
18-19 HS	1,683.882	1,683.692	178.201	1,861.893						
18-19 Total	5,114.275	5,111.335	216.621	5,327.956						
19-20 Elem	3,486.706	3,473.366	35.120	3,508.486						
19-20 HS	1,635.514	1,635.444	168.648	1,804.092						
19-20 Total	5,122.220	5,108.810	203.768	5,312.578						
20-21 Elem	3,253.314	3,234.259	23.978	3,258.237						
20-21 HS	1,575.785	1,574.785	137.336	1,712.121						
20-21 Total	4,829.099	4,809.044	161.314	4,970.358						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	20.49	263.54	Managers	8.00	675.00
Teachers	298.60	18.08	Teacher Aides	87.57	61.66
Others	14.75	366.10	Others	157.95	34.19
Subtotal	333.84	16.18	Subtotal	253.52	21.30
Total FTE	587.36	Total Students Per Staff	9.19		

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	\$0
Year End FTE	294.00	298.00	4.00	1.36%	Fall 2020 Enrollment	5,400
Year End Salary	\$15,593,114	\$16,184,750	\$591,636	3.79%	Number of Schools	11
Average Salary	\$53,038	\$54,311	\$1,273	2.40%		

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,020,365	\$88,785,796	(\$1,419,500)	\$89,306,333	\$87,982,936	\$403,725
Clism St-CSF & Ins Imp Funds-IIF	\$375,192	\$6,925,533	\$0	\$7,070,841	\$6,973,592	\$327,133
Unrestricted Capital Outlay	\$785,290	\$2,718,440	\$0	\$3,432,335	\$2,237,873	\$1,265,857
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$226,286)	\$572,300	\$0	\$1,500,000	\$494,059	(\$148,045)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$715,912	\$891,885	\$0	\$2,000,000	\$604,048	\$1,003,749
Debt Service	\$5,233,934	\$10,309,603	\$0	\$0	\$10,868,869	\$4,674,668
School Plant	\$133,625	\$68,015	\$0	\$250,000	\$51,200	\$150,440
Federal Projects	(\$486,450)	\$13,082,295	(\$106,290)	\$27,902,000	\$10,806,699	\$1,682,856
State Projects	\$21,381	\$638,488	\$0	\$863,000	\$500,379	\$159,490
Food Services	\$96,239	\$3,694,755	\$0	\$4,200,000	\$3,673,497	\$117,497
Other	\$4,561,349	\$5,052,081	\$1,956,314	\$12,733,500	\$6,039,997	\$5,529,747
Bond Building	\$14,460,594	\$27,851	\$0	\$18,000,000	\$7,665,058	\$6,823,387
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,854,800)	\$4,854,800
Total	\$26,691,145	\$132,767,042	\$430,524	\$167,258,009	\$133,043,407	\$26,845,304
Fiduciary & Internal Service Funds	\$1,365,956	\$11,730,376	\$0	\$8,510,000	\$11,505,248	\$1,591,084

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$35,442,771	\$3,854,132	\$49,488,893	\$0	\$88,785,796
Unrestricted Capital Outlay	\$12,221	\$198,583	\$2,507,636	\$0	\$2,718,440
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,055	\$0	\$6,924,478	\$0	\$6,925,533
School Facilities	\$0	\$0	\$572,300	\$0	\$572,300
Adjacent Ways	\$891,885	\$0	\$0	\$0	\$891,885
Debt Service	\$10,309,603	\$0	\$0	\$0	\$10,309,603
Other: See Definitions for Description	\$5,166,058	\$0	\$638,488	\$16,758,938	\$22,563,485
Total By Source	\$51,823,593	\$4,052,715	\$60,131,795	\$16,758,938	\$132,767,042
Percentage Of Total Revenues	39.03%	3.05%	45.29%	12.62%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$13,689,903	\$14,480,743
Gifted Education	\$975,000	\$1,118,572
ELL Program (Incr. & Comp. Instr.)	\$525,000	\$506,520
Remedial Education	\$250	\$40
VoTech Education (Non-CTED)	\$150,000	\$61,065
Career Education	\$0	\$1,866
Career Technical Education (CTED)	\$705,000	\$1,218,391
Total	\$16,045,153	\$17,387,197

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$143,070,000
Land & Improvements	\$37,687,526
Building & Improvements	\$164,981,595
Furniture, Equip, Vehicles	\$17,152,221
Construction in Progress	\$12,462,149

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
66	68	103	176	161	141	151	202	207	1,275	174	181	184	181	720	1,995

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	7,686.642	7,685.502	5.975	7,691.477
18-19 HS	3,998.403	3,995.065	75.976	4,071.041
18-19 Total	11,685.045	11,680.567	81.951	11,762.518
19-20 Elem	8,040.124	8,040.124	31.655	8,071.779
19-20 HS	4,059.630	4,059.630	70.810	4,130.440
19-20 Total	12,099.754	12,099.754	102.465	12,202.219
20-21 Elem	7,681.382	7,679.822	5.230	7,685.052
20-21 HS	3,970.035	3,970.035	68.402	4,038.437
20-21 Total	11,651.417	11,649.857	73.632	11,723.489

Gifted Program Actual Expenditures		Tax Rates		Valuation	
K-8	\$1,118,572	Primary	0.0000	\$957,271,177	
9-12	\$0	Secondary	0.0000	\$0	
		S.R.P. and/or GPLET		\$0	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	51.00	242.12	Managers	86.30	143.08
Teachers	751.40	16.43	Teacher Aides	292.66	42.19
Others	62.00	199.16	Others	419.33	29.45
Subtotal	864.40	14.29	Subtotal	798.29	15.47
Total FTE	1,662.69		Total Students Per Staff	7.43	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	688.00	720.00	32.00	4.65%
Year End Salary	\$48,206,205	\$39,328,239	(\$8,877,966)	(18.42%)
Average Salary	\$70,067	\$54,623	(\$15,444)	(22.04%)

Superintendent's Salary		\$219,124	
Fall 2020 Enrollment	12,348	Number of Schools	20

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$512,026	\$528,450	\$0	\$842,327	\$511,783	\$528,693
Clstrm St-CSF & Ins Imp Funds-IIF	\$60,544	\$52,321	\$0	\$76,790	\$56,005	\$56,860
Unrestricted Capital Outlay	(\$21,199)	\$3	\$0	\$120,521	\$387	(\$21,582)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$246,626	\$1,481	\$0	\$0	\$0	\$248,107
Federal Projects	\$29,443	\$229,441	\$0	\$252,703	\$438,381	(\$179,497)
State Projects	(\$78)	\$0	\$0	\$0	\$0	(\$78)
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$35,164	\$45,106	\$0	\$15,000	\$39,912	\$40,358
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$862,527	\$856,802	\$0	\$1,307,341	\$1,046,469	\$672,860
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	(\$623)	\$44,727	\$484,345	\$0	\$528,450
Unrestricted Capital Outlay	\$3	\$0	\$0	\$0	\$3
Classroom Site & Ins Improv Funds-CSF & IIF	\$58	\$0	\$52,263	\$0	\$52,321
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$46,587	\$0	\$0	\$229,441	\$276,027
Total By Source	\$46,025	\$44,727	\$536,609	\$229,441	\$856,802
Percentage Of Total Revenues	5.37%	5.22%	62.63%	26.78%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$169,742	\$105,401	Bonds Outstanding			\$0
Gifted Education	\$0	\$0	Land & Improvements			\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements			\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles			\$387
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress			\$0
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$169,742	\$105,401				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	10.910	10.910	0.000	10.910	K-8	\$0	0.0000	\$0		
18-19 HS	54.137	54.137	0.000	54.137	9-12	\$0	0.0000	\$0		
18-19 Total	65.047	65.047	0.000	65.047	S.R.P. and/or GPLET			\$0		
19-20 Elem	7.981	7.981	0.000	7.981	Certified Staff					
19-20 HS	60.819	60.819	0.110	60.929	Certified FTE	0.00	0.00	Managers	0.00	0.00
19-20 Total	68.800	68.800	0.110	68.910	Students Per Staff	6.50	9.69	Teacher Aides	0.00	0.00
20-21 Elem	6.489	6.489	0.000	6.489	Classified Staff	0.00	0.00	Others	0.00	0.00
20-21 HS	60.298	60.298	0.000	60.298	Classified FTE	6.50	9.69	Subtotal	0.00	0.00
20-21 Total	66.787	66.787	0.000	66.787	Students Per Staff	6.50	9.69	Subtotal	0.00	0.00
					Total FTE	6.50	Total Students Per Staff	9.69		

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	6.50	8.00	1.50	23.08%	Fall 2020 Enrollment	63
Year End Salary	\$328,126	\$395,822	\$67,696	20.63%	Number of Schools	3
Average Salary	\$50,481	\$49,478	(\$1,003)	(1.99%)		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,124,305	\$23,508,574	\$0	\$30,034,091	\$19,927,948	\$12,704,931
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,168,502	\$441,273	\$0	\$1,521,796	\$216,179	\$1,393,596
Unrestricted Capital Outlay	(\$3,153,484)	\$1,364,800	\$0	\$7,075,702	\$3,618,914	(\$5,407,598)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	(\$926)	\$449,057	\$0	\$500,000	\$0	\$448,131
Federal Projects	(\$83,249)	\$2,433,121	\$134,079	\$4,433,141	\$2,647,130	(\$163,179)
State Projects	\$5,479	(\$166)	\$0	\$45,000	\$712	\$4,601
Food Services	\$14,246	\$14,532	\$0	\$30,000	\$11,143	\$17,635
Other	\$619,391	\$301,374	(\$1,114)	\$970,000	\$96,608	\$823,043
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,694,264	\$28,512,565	\$132,965	\$44,609,730	\$26,518,634	\$9,821,160
Fiduciary & Internal Service Funds	\$662,149	\$1,580,802	\$1,077	\$570,000	\$1,370,694	\$873,334

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,026,102	\$1,913,265	\$16,569,207	\$0	\$23,508,574
Unrestricted Capital Outlay	(\$14,109)	\$143,125	\$1,235,784	\$0	\$1,364,800
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,327	\$0	\$432,946	\$0	\$441,273
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$750,413	\$0	(\$166)	\$2,447,672	\$3,197,918
Total By Source	\$5,770,733	\$2,056,390	\$18,237,771	\$2,447,672	\$28,512,565
Percentage Of Total Revenues	20.24%	7.21%	63.96%	8.58%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$29,991,381	\$19,927,948
Total	\$29,991,381	\$19,927,948

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$2,757,364
Building & Improvements	\$33,164,748
Furniture, Equip, Vehicles	\$8,364,521
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	4,155.009	4,155.009	788.822	4,943.831
18-19 Total	4,155.009	4,155.009	788.822	4,943.831
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	4,420.952	4,420.952	916.748	5,337.700
19-20 Total	4,420.952	4,420.952	916.748	5,337.700
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	4,304.719	4,304.719	777.530	5,082.249
20-21 Total	4,304.719	4,304.719	777.530	5,082.249

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$8,855,856,199
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	21.63	Managers	8.55	20.23
Teachers	39.05	4.43	Teacher Aides	7.80	22.18
Others	10.60	16.32	Others	21.65	7.99
Subtotal	57.65	3.00	Subtotal	38.00	4.55
Total FTE		95.65	Total Students Per Staff		1.81

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	36.00	44.00	8.00	22.22%
Year End Salary	\$2,491,617	\$3,120,724	\$629,107	25.25%
Average Salary	\$69,212	\$70,926	\$1,714	2.48%

Superintendent's Salary		\$180,000
Fall 2020 Enrollment	173	Number of Schools
		55

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$92,413	\$101,009	\$0	\$615,767	\$91,995	\$101,427
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$1,781	\$356	\$0	\$31,007	\$0	\$2,137
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$53	\$0	\$0	\$0	\$0	\$53
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$94,247	\$101,365	\$0	\$646,774	\$91,995	\$103,618
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$96,374	\$0	\$4,635	\$0	\$101,009
Unrestricted Capital Outlay	\$356	\$0	\$0	\$0	\$356
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$96,730	\$0	\$4,635	\$0	\$101,365
Percentage Of Total Revenues	95.43%	0.00%	4.57%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$35,000	\$0	Bonds Outstanding			\$0
Gifted Education	\$0	\$0	Land & Improvements			\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements			\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles			\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress			\$0
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$35,000	\$0				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	4.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$1,398,992	
18-19 HS	1.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0	
18-19 Total	5.000	0.000	0.000	0.000						
19-20 Elem	5.000	0.000	0.000	0.000						
19-20 HS	1.050	0.000	0.000	0.000						
19-20 Total	6.050	0.000	0.000	0.000						
20-21 Elem	3.500	0.000	0.000	0.000						
20-21 HS	3.000	0.000	0.000	0.000						
20-21 Total	6.500	0.000	0.000	0.000						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	0.00	0.00	Subtotal	0.00	0.00
Total FTE	0.00	0.00	Total Students Per Staff	0.00	0.00

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00			\$0
Year End Salary	\$0	\$0	\$0		Fall 2020 Enrollment	0
Average Salary					Number of Schools	0

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,136,988	\$40,959,559	(\$1,074,907)	\$44,371,804	\$38,697,728	\$7,323,913
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,789,614	\$3,624,452	\$0	\$5,677,859	\$3,517,990	\$2,896,075
Unrestricted Capital Outlay	\$895,385	\$3,273,004	\$0	\$4,168,389	\$2,053,000	\$2,115,389
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,069	\$78,533	\$0	\$250,000	\$78,450	\$2,152
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$11,154	(\$670)	\$0	\$0	\$0	\$10,484
Debt Service	\$2,225,455	\$6,417,190	\$125,472	\$0	\$5,574,640	\$3,193,476
School Plant	\$730,709	\$61,497	\$11,510	\$922,936	\$19,113	\$784,602
Federal Projects	(\$37,363)	\$6,520,987	(\$8,386)	\$8,800,391	\$6,632,627	(\$157,388)
State Projects	(\$34,723)	\$263,828	\$0	\$631,677	\$260,576	(\$31,471)
Food Services	\$263,028	\$1,685,544	\$0	\$3,217,500	\$1,494,753	\$453,819
Other	\$2,699,365	\$2,477,152	\$1,093,228	\$7,930,982	\$3,369,449	\$2,900,297
Bond Building	\$394,762	\$141	\$0	\$336,968	\$8,777	\$386,125
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,948,857)	\$3,948,857
Total	\$16,076,444	\$65,361,217	\$146,918	\$76,308,506	\$57,758,247	\$23,826,332
Fiduciary & Internal Service Funds	\$1,296,315	\$4,460,674	\$0	\$6,785,230	\$4,081,519	\$1,675,469

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$18,454,028	\$2,156,774	\$20,348,758	\$0	\$40,959,559
Unrestricted Capital Outlay	\$1,604,233	\$119,024	\$1,549,747	\$0	\$3,273,004
Classroom Site & Ins Improv Funds-CSF & IIF	\$20,986	\$0	\$3,603,466	\$0	\$3,624,452
School Facilities	\$0	\$0	\$78,533	\$0	\$78,533
Adjacent Ways	(\$670)	\$0	\$0	\$0	(\$670)
Debt Service	\$6,085,898	\$0	\$0	\$331,292	\$6,417,190
Other: See Definitions for Description	\$2,607,441	\$0	\$263,828	\$8,137,880	\$11,009,148
Total By Source	\$28,771,915	\$2,275,798	\$25,844,332	\$8,469,172	\$65,361,217
Percentage Of Total Revenues	44.02%	3.48%	39.54%	12.96%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,300,000	\$5,543,347
Gifted Education	\$130,468	\$69,794
ELL Program (Incr. & Comp. Instr.)	\$702,899	\$503,856
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,025,000	\$837,898
Total	\$8,158,367	\$6,954,895

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$54,810,000
Land & Improvements	\$24,364,700
Building & Improvements	\$143,700,566
Furniture, Equip, Vehicles	\$12,047,644
Construction in Progress	\$5,878,025

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	12	8	13	15	20	33	24	125	0	0	0	0	0	125

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	3,999.319	3,999.319	5.000	4,004.319
18-19 HS	1,890.646	1,889.646	276.097	2,165.743
18-19 Total	5,889.965	5,888.965	281.097	6,170.062
19-20 Elem	4,064.545	4,064.545	56.280	4,120.825
19-20 HS	1,928.348	1,928.348	260.604	2,188.952
19-20 Total	5,992.893	5,992.893	316.884	6,309.777
20-21 Elem	3,575.176	3,575.176	23.300	3,598.476
20-21 HS	1,805.139	1,805.139	258.321	2,063.460
20-21 Total	5,380.315	5,380.315	281.621	5,661.936

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$66,017		Primary	0.0000	\$348,700,813
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	25.00	229.20	Managers	14.25	402.11
Teachers	367.53	15.59	Teacher Aides	124.20	46.14
Others	25.00	229.20	Others	222.93	25.70
Subtotal	417.53	13.72	Subtotal	361.38	15.86
Total FTE		778.91	Total Students Per Staff		7.36

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	334.02	321.00	(13.02)	(3.90%)
Year End Salary	\$19,098,137	\$19,137,456	\$39,319	0.21%
Average Salary	\$57,177	\$59,618	\$2,441	4.27%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	5,730	Number of Schools
		9

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$164,706)	\$145,650	\$0	\$371,087	\$346,197	(\$365,253)
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,130	\$9,205	\$0	\$19,931	\$11,449	\$6,885
Unrestricted Capital Outlay	(\$32,173)	\$513	\$0	\$437,726	\$6,108	(\$37,768)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$619	(\$619)
New School Facilities	\$37,242	\$0	\$0	\$0	\$0	\$37,242
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$27,594)	\$25,511	\$0	\$278,481	\$97,215	(\$99,297)
State Projects	\$2,919	\$0	\$0	\$6,000	\$0	\$2,919
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$27,054	\$11,686	\$0	\$5,000	\$1,965	\$36,776
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$148,128)	\$192,565	\$0	\$1,118,225	\$463,553	(\$419,116)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$142,955	\$0	\$2,695	\$0	\$145,650
Unrestricted Capital Outlay	\$482	\$0	\$31	\$0	\$513
Classroom Site & Ins Improv Funds-CSF & IIF	\$82	\$0	\$9,124	\$0	\$9,205
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,686	\$0	\$0	\$25,511	\$37,197
Total By Source	\$155,204	\$0	\$11,850	\$25,511	\$192,565
Percentage Of Total Revenues	80.60%	0.00%	6.15%	13.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$28,600	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$4,176
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$28,600	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	13.520	13.520	0.000	13.520	\$0	\$0	0.0000	0.0000	\$11,464,098	
18-19 HS	0.000	0.000	0.000	0.000	\$0	\$0	0.0000	0.0000	\$0	
18-19 Total	13.520	13.520	0.000	13.520					\$0	
19-20 Elem	12.830	12.830	0.000	12.830						
19-20 HS	0.000	0.000	0.000	0.000						
19-20 Total	12.830	12.830	0.000	12.830						
20-21 Elem	21.245	21.245	0.000	21.245						
20-21 HS	0.000	0.000	0.000	0.000						
20-21 Total	21.245	21.245	0.000	21.245						

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	22.00	Managers	1.00	22.00
Teachers	1.00	22.00	Teacher Aides	1.00	22.00
Others	0.00	0.00	Others	2.00	11.00
Subtotal	2.00	11.00	Subtotal	4.00	5.50
Total FTE	6.00	Total Students Per Staff	3.67		

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.25	2.00	(0.25)	(11.11%)	Fall 2020 Enrollment	22
Year End Salary	\$119,584	\$116,249	(\$3,335)	(2.79%)	Number of Schools	1
Average Salary	\$53,148	\$58,124	\$4,976	9.36%		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,934,389	\$87,023,766	(\$824,583)	\$84,720,389	\$76,676,498	\$13,457,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,450,119	\$8,471,326	\$0	\$9,832,206	\$9,257,065	\$664,380
Unrestricted Capital Outlay	\$3,152,759	\$4,084,534	\$0	\$8,614,141	\$1,459,815	\$5,777,478
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,064,536	\$0	\$5,000,000	\$1,214,443	\$850,093
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$98,182	\$869	\$0	\$68,200	\$0	\$99,051
Debt Service	\$1,138,637	\$6,488,070	\$0	\$0	\$5,963,861	\$1,662,846
School Plant	\$225,605	\$180,836	\$0	\$177,000	\$0	\$406,441
Federal Projects	\$800,654	\$23,985,486	(\$1,794,277)	\$54,145,000	\$24,396,249	(\$1,404,386)
State Projects	\$1,555,673	\$1,702,630	\$0	\$1,832,300	\$1,768,523	\$1,489,780
Food Services	\$689,005	\$5,961,029	\$0	\$10,000,000	\$4,710,849	\$1,939,185
Other	\$4,471,712	\$2,886,635	\$2,624,170	\$6,647,230	\$4,702,325	\$5,280,192
Bond Building	\$6,224,284	\$1,713	\$0	\$0	\$922,500	\$5,303,497
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,963,861)	\$5,963,861
Total	\$23,741,019	\$142,851,430	\$5,310	\$181,036,466	\$125,108,267	\$41,489,492
Fiduciary & Internal Service Funds	\$455,299	\$490,694	\$0	\$502,000	\$538,947	\$407,046

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$16,739,992	\$6,686,991	\$63,596,783	\$0	\$87,023,766
Unrestricted Capital Outlay	\$13,501	\$392,936	\$3,678,097	\$0	\$4,084,534
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,385	\$0	\$8,466,941	\$0	\$8,471,326
School Facilities	\$0	\$0	\$2,064,536	\$0	\$2,064,536
Adjacent Ways	\$869	\$0	\$0	\$0	\$869
Debt Service	\$6,488,070	\$0	\$0	\$0	\$6,488,070
Other: See Definitions for Description	\$3,077,712	\$0	\$1,702,630	\$29,937,987	\$34,718,329
Total By Source	\$26,324,529	\$7,079,927	\$79,508,987	\$29,937,987	\$142,851,430
Percentage Of Total Revenues	18.43%	4.96%	55.66%	20.96%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$14,246,347	\$13,421,923
Gifted Education	\$1,100,000	\$981,450
ELL Program (Incr. & Comp. Instr.)	\$250,000	\$170,982
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,600,000	\$916,078
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$17,196,347	\$15,490,433

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$56,325,000
Land & Improvements	\$14,410
Building & Improvements	\$31,614
Furniture, Equip, Vehicles	\$4,820,804
Construction in Progress	\$1,339,789

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
5	78	136	138	147	146	141	148	144	1,083	0	0	0	0	0	1,083

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	10,668.420	10,649.750	87.575	10,737.325
18-19 HS	4,576.394	4,569.154	0.890	4,570.044
18-19 Total	15,244.814	15,218.904	88.465	15,307.369
19-20 Elem	10,326.809	10,304.398	40.420	10,344.818
19-20 HS	4,487.254	4,480.051	0.000	4,480.051
19-20 Total	14,814.063	14,784.449	40.420	14,824.869
20-21 Elem	9,776.690	9,759.660	19.330	9,778.990
20-21 HS	4,403.403	4,401.433	7.659	4,409.092
20-21 Total	14,180.093	14,161.093	26.989	14,188.082

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$981,449		Primary	0.0000	\$461,636,120
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	44.00	338.95	Managers	28.00	532.64
Teachers	767.40	19.43	Teacher Aides	176.50	84.50
Others	118.50	125.86	Others	444.97	33.52
Subtotal	929.90	16.04	Subtotal	649.47	22.96
Total FTE		1,579.37	Total Students Per Staff		9.44

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	825.00	771.00	(\$54.00)	(6.55%)
Year End Salary	\$45,606,273	\$40,997,648	(\$4,608,625)	(10.11%)
Average Salary	\$55,280	\$53,175	(\$2,105)	(3.81%)

Superintendent's Salary		\$165,786	
Fall 2020 Enrollment	14,914	Number of Schools	22

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,636,134	\$13,904,660	\$0	\$14,958,505	\$14,308,005	\$2,232,789
Clism St-CSF & Ins Imp Funds-IIF	\$683,986	\$1,174,376	\$0	\$1,740,915	\$838,787	\$1,019,575
Unrestricted Capital Outlay	\$105,282	\$1,193,232	\$0	\$995,625	\$693,598	\$604,916
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$7,716)	\$1,251,284	\$0	\$750,000	\$1,718,474	(\$474,906)
New School Facilities	\$35	\$14	\$0	\$0	\$0	\$49
Adjacent Ways	\$199,382	\$1,239	\$0	\$87,053	\$87,043	\$113,578
Debt Service	\$232,039	\$1,389,969	\$0	\$0	\$1,253,576	\$368,432
School Plant	\$55,192	\$57,639	\$0	\$50,000	\$0	\$112,831
Federal Projects	(\$19,182)	\$1,367,119	\$0	\$1,032,450	\$1,185,748	\$162,189
State Projects	\$62,761	\$47,479	\$0	\$175,500	\$50,268	\$59,972
Food Services	\$7,402	\$354,598	\$0	\$525,000	\$345,327	\$16,672
Other	\$662,086	\$613,402	\$0	\$1,828,050	\$554,281	\$721,207
Bond Building	\$0	\$0	\$6,161,133	\$6,100,000	\$470,964	\$5,690,169
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$770,650)	\$770,650
Total	\$4,617,401	\$21,355,011	\$6,161,133	\$28,243,098	\$20,735,421	\$11,398,123
Fiduciary & Internal Service Funds	\$143,644	\$1,456,280	\$0	\$30,000	\$1,417,066	\$182,858

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,515,205	\$439,194	\$6,950,261	\$0	\$13,904,660
Unrestricted Capital Outlay	\$793,071	\$24,237	\$375,924	\$0	\$1,193,232
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,312	\$0	\$1,168,064	\$0	\$1,174,376
School Facilities	\$0	\$0	\$1,251,298	\$0	\$1,251,298
Adjacent Ways	\$1,239	\$0	\$0	\$0	\$1,239
Debt Service	\$1,230,579	\$0	\$0	\$159,390	\$1,389,969
Other: See Definitions for Description	\$673,864	\$0	\$47,478	\$1,718,895	\$2,440,237
Total By Source	\$9,220,270	\$463,431	\$9,793,025	\$1,878,285	\$21,355,011
Percentage Of Total Revenues	43.18%	2.17%	45.86%	8.80%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,667,900	\$1,693,621
Gifted Education	\$102,000	\$101,861
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$115,500	\$114,547
Total	\$1,885,400	\$1,910,029

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$13,780,000
Land & Improvements	\$2,075,788
Building & Improvements	\$35,171,620
Furniture, Equip, Vehicles	\$2,996,410
Construction in Progress	\$1,484,047

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	0	17	27	54	74	66	70	309	42	30	41	30	143	452

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,465.422	1,465.422	0.000	1,465.422
18-19 HS	549.396	549.396	2.000	551.396
18-19 Total	2,014.818	2,014.818	2.000	2,016.818
19-20 Elem	1,483.767	1,483.767	0.140	1,483.907
19-20 HS	572.224	572.224	0.000	572.224
19-20 Total	2,055.991	2,055.991	0.140	2,056.131
20-21 Elem	1,442.644	1,442.644	0.800	1,443.444
20-21 HS	604.258	604.258	1.000	605.258
20-21 Total	2,046.902	2,046.902	1.800	2,048.702

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$101,861		Primary	0.0000	\$207,516,317
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	193.36	Managers	14.38	147.91
Teachers	121.97	17.44	Teacher Aides	16.76	126.91
Others	12.60	168.81	Others	56.07	37.93
Subtotal	145.57	14.61	Subtotal	87.21	24.39
Total FTE		232.78	Total Students Per Staff		9.14

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	132.00	127.00	(5.00)	(3.79%)
Year End Salary	\$6,570,579	\$5,843,683	(\$726,896)	(11.06%)
Average Salary	\$49,777	\$46,013	(\$3,764)	(7.56%)

Superintendent's Salary		\$116,500
Fall 2020 Enrollment	2,127	Number of Schools
		4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,118,942	\$311,189,664	(\$2,928,954)	\$315,933,631	\$293,600,819	\$25,778,833
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,154,090	\$23,807,064	\$0	\$27,358,847	\$23,511,099	\$3,450,054
Unrestricted Capital Outlay	\$3,004,888	\$17,874,343	\$0	\$26,671,395	\$15,310,244	\$5,568,987
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$472,308)	\$10,652,516	\$0	\$18,873,005	\$10,198,027	(\$17,819)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$236,208	\$989,622	\$0	\$0	\$48,126	\$1,177,704
Debt Service	\$8,510,709	\$17,786,357	\$0	\$0	\$16,604,721	\$9,692,345
School Plant	\$5,364,383	\$25,438	\$735,746	\$7,060,000	\$2,816,061	\$3,309,506
Federal Projects	(\$14,270,041)	\$103,954,660	(\$1,614,427)	\$91,347,632	\$77,737,166	\$10,333,027
State Projects	\$2,949,809	\$4,426,524	\$0	\$6,465,471	\$2,282,069	\$5,094,264
Food Services	\$2,380,119	\$16,834,708	(\$1,000,000)	\$20,501,981	\$15,115,850	\$3,098,977
Other	\$20,357,544	\$11,939,349	\$5,543,381	\$36,242,017	\$15,788,064	\$22,052,210
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,446,571)	\$11,446,571
Total	\$42,334,343	\$519,480,245	\$735,746	\$550,453,979	\$461,565,674	\$100,984,659
Fiduciary & Internal Service Funds	\$33,745,222	\$31,681,051	\$0	\$42,069,490	\$36,289,816	\$29,136,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$162,006,372	\$12,166,924	\$137,016,368	\$0	\$311,189,664
Unrestricted Capital Outlay	\$9,876,893	\$663,324	\$7,334,126	\$0	\$17,874,343
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,092	\$0	\$23,775,972	\$0	\$23,807,064
School Facilities	\$0	\$0	\$10,652,516	\$0	\$10,652,516
Adjacent Ways	\$989,622	\$0	\$0	\$0	\$989,622
Debt Service	\$17,234,084	\$0	\$0	\$552,273	\$17,786,357
Other: See Definitions for Description	\$12,229,063	\$0	\$4,426,524	\$120,525,092	\$137,180,679
Total By Source	\$202,367,126	\$12,830,247	\$183,205,506	\$121,077,365	\$519,480,245
Percentage Of Total Revenues	38.96%	2.47%	35.27%	23.31%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,925,556	\$39,848,896
Gifted Education	\$2,669,055	\$1,461,808
ELL Program (Incr. & Comp. Instr.)	\$6,979,232	\$5,662,106
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$1,848,739	\$1,558,514
Career Education	\$0	\$0
Career Technical Education (CTED)	\$56,030	\$311,099
Total	\$57,478,612	\$48,842,423

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$100,605,000
Land & Improvements	\$92,287,589
Building & Improvements	\$907,092,244
Furniture, Equip, Vehicles	\$79,081,315
Construction in Progress	\$9,028,784

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	110	195	163	285	279	140	140	88	1,400	56	11	7	0	74	1,474

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	28,861.817	28,861.817	27.762	28,889.579
18-19 HS	13,615.278	13,615.278	39.788	13,655.066
18-19 Total	42,477.095	42,477.095	67.550	42,544.645
19-20 Elem	28,405.828	28,405.828	32.984	28,438.812
19-20 HS	13,654.214	13,654.214	54.746	13,708.960
19-20 Total	42,060.042	42,060.042	87.730	42,147.772
20-21 Elem	26,180.891	26,180.891	9.174	26,190.065
20-21 HS	13,112.063	13,112.063	19.837	13,131.900
20-21 Total	39,292.954	39,292.954	29.011	39,321.965

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$4,447,880		Primary	0.0000	\$3,572,215,574
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	150.00	278.88	Managers	247.40	169.09
Teachers	2,742.21	15.25	Teacher Aides	619.67	67.51
Others	388.98	107.54	Others	1,763.79	23.72
Subtotal	3,281.19	12.75	Subtotal	2,630.86	15.90
Total FTE		5,912.05	Total Students Per Staff		7.08

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2,502.00	2,389.00	(113.00)	(4.52%)
Year End Salary	\$145,875,782	\$144,314,677	(\$1,561,105)	(1.07%)
Average Salary	\$58,304	\$60,408	\$2,104	3.61%

Superintendent's Salary		\$202,000	
Fall 2020 Enrollment	41,832	Number of Schools	91

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,723,923	\$92,940,569	\$0	\$97,606,624	\$90,860,338	\$7,804,154
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,664,520	\$7,489,437	\$0	\$9,195,646	\$7,089,099	\$3,064,858
Unrestricted Capital Outlay	\$1,068,362	\$3,515,294	\$0	\$5,695,493	\$3,660,106	\$923,550
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1	\$2,648,313	\$0	\$5,795,236	\$2,833,183	(\$184,869)
New School Facilities	(\$1)	\$4,036,477	\$0	\$4,602,908	\$4,350,651	(\$314,175)
Adjacent Ways	\$394,962	\$512,652	\$0	\$1,108,730	\$366,857	\$540,757
Debt Service	\$1,461,723	\$8,981,450	\$0	\$0	\$8,790,171	\$1,653,002
School Plant	\$170,006	\$107,434	\$0	\$100,000	\$94,439	\$183,001
Federal Projects	\$1,379,645	\$8,892,834	(\$55,522)	\$7,888,505	\$8,511,034	\$1,705,923
State Projects	\$292,859	\$2,117,852	\$0	\$2,665,128	\$2,060,427	\$350,284
Food Services	\$1,934,170	\$4,465,558	\$0	\$4,500,000	\$3,397,075	\$3,002,653
Other	\$4,041,660	\$7,284,099	\$98,731	\$12,092,800	\$6,943,171	\$4,481,319
Bond Building	\$19,556,680	\$434	\$0	\$0	\$15,580,031	\$3,977,083
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,790,171)	\$8,790,171
Total	\$38,688,510	\$142,992,403	\$43,209	\$151,251,070	\$145,746,411	\$35,977,711
Fiduciary & Internal Service Funds	\$1,322,005	\$2,371,560	\$0	\$2,653,000	\$2,171,815	\$1,521,750

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$26,390,253	\$5,559,618	\$60,990,698	\$0	\$92,940,569
Unrestricted Capital Outlay	\$1,015	\$297,544	\$3,216,735	\$0	\$3,515,294
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,556	\$0	\$7,486,881	\$0	\$7,489,437
School Facilities	\$0	\$0	\$6,684,790	\$0	\$6,684,790
Adjacent Ways	\$512,652	\$0	\$0	\$0	\$512,652
Debt Service	\$8,981,450	\$0	\$0	\$0	\$8,981,450
Other: See Definitions for Description	\$7,477,407	\$0	\$2,117,852	\$13,272,952	\$22,868,211
Total By Source	\$43,365,333	\$5,857,162	\$80,496,956	\$13,272,952	\$142,992,403
Percentage Of Total Revenues	30.33%	4.10%	56.29%	9.28%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,545,487	\$15,899,881
Gifted Education	\$576,246	\$643,230
ELL Program (Incr. & Comp. Instr.)	\$32,511	\$185,373
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$672,901	\$627,500
Total	\$17,827,145	\$17,355,984

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$94,640,000
Land & Improvements	\$46,389,758
Building & Improvements	\$228,263,187
Furniture, Equip, Vehicles	\$21,613,228
Construction in Progress	\$2,355,919

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	38	94	133	113	94	106	98	676	92	74	85	70	321	997

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	8,661.541	8,661.541	44.630	8,706.171
18-19 HS	4,090.703	4,089.323	10.711	4,100.034
18-19 Total	12,752.244	12,750.864	55.341	12,806.205
19-20 Elem	8,904.106	8,902.025	0.618	8,902.643
19-20 HS	4,185.736	4,183.936	6.180	4,190.116
19-20 Total	13,089.842	13,085.961	6.798	13,092.759
20-21 Elem	8,594.148	8,593.268	38.340	8,631.608
20-21 HS	4,274.439	4,273.349	5.490	4,278.839
20-21 Total	12,868.587	12,866.617	43.830	12,910.447

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$585,299		0.0000	0.0000	\$589,974,457
9-12	\$57,931				\$0
Subtotal	856.65	15.92			\$0
Total FTE	1,813.63	Total Students Per Staff	7.52		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	707.00	730.00	23.00	3.25%
Year End Salary	\$35,718,861	\$35,963,461	\$244,600	0.68%
Average Salary	\$50,522	\$49,265	(\$1,257)	(2.49%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	13,637	Number of Schools
		23

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$60,841,897	\$839,286,373	(\$6,732,193)	\$865,882,738	\$796,831,316	\$96,564,761
Clstrm St-CSF & Ins Imp Funds-IIF	\$20,545,992	\$66,718,213	\$0	\$84,201,774	\$65,517,098	\$21,747,107
Unrestricted Capital Outlay	\$19,488,311	\$45,358,863	(\$1,655)	\$77,726,506	\$37,730,559	\$27,114,960
Emergency Deficiencies Correction	\$23,867	\$34,149	(\$23,867)	\$26,000	\$34,149	\$0
Building Renewal	(\$598,189)	\$23,682,264	\$0	\$38,978,442	\$22,973,542	\$110,533
New School Facilities	\$37,278	\$4,036,491	\$0	\$4,602,908	\$4,350,651	(\$276,882)
Adjacent Ways	\$2,388,072	\$2,399,849	\$0	\$4,019,628	\$1,176,954	\$3,610,968
Debt Service	\$24,770,030	\$73,682,755	\$15,560,382	\$0	\$84,904,716	\$29,108,450
School Plant	\$10,679,930	\$1,284,273	\$802,449	\$12,622,491	\$3,227,367	\$9,539,285
Federal Projects	\$6,139,195	\$204,054,793	(\$4,470,194)	\$277,889,055	\$177,302,176	\$28,421,619
State Projects	\$8,925,078	\$12,416,636	\$0	\$19,619,785	\$10,064,097	\$11,277,617
Food Services	\$7,783,635	\$43,927,289	(\$1,269,018)	\$55,097,825	\$38,331,758	\$12,110,147
Other	\$52,561,790	\$40,840,973	\$13,011,351	\$99,977,905	\$46,371,061	\$60,043,054
Bond Building	\$50,064,127	\$30,186	\$30,979,657	\$37,738,932	\$34,960,290	\$46,113,679
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$68,643,626)	\$68,643,626
Total	\$263,651,014	\$1,357,753,107	\$47,856,913	\$1,578,383,989	\$1,255,132,108	\$414,128,925
Fiduciary & Internal Service Funds	\$46,066,162	\$66,094,219	\$1,077	\$72,544,778	\$68,497,592	\$43,663,865

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$374,901,243	\$38,523,982	\$425,770,492	\$90,655	\$839,286,373
Unrestricted Capital Outlay	\$19,717,353	\$2,118,536	\$23,522,974	\$0	\$45,358,863
Classroom Site & Ins Improv Funds-CSF & IIF	\$137,118	\$0	\$66,581,095	\$0	\$66,718,213
School Facilities	\$0	\$0	\$27,752,904	\$0	\$27,752,904
Adjacent Ways	\$2,399,849	\$0	\$0	\$0	\$2,399,849
Debt Service	\$72,639,800	\$0	\$0	\$1,042,955	\$73,682,755
Other: See Definitions for Description	\$42,319,518	\$0	\$12,827,906	\$247,406,725	\$302,554,150
Total By Source	\$512,114,882	\$40,642,518	\$556,455,372	\$248,540,335	\$1,357,753,107
Percentage Of Total Revenues	37.72%	2.99%	40.98%	18.31%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$128,452,139	\$118,470,729	Bonds Outstanding	\$620,961,912		
Gifted Education	\$7,552,869	\$6,359,419	Land & Improvements	\$280,214,329		
ELL Program (Incr. & Comp. Instr.)	\$8,764,642	\$7,314,684	Building & Improvements	\$2,046,352,617		
Remedial Education	\$455,250	\$450,005	Furniture, Equip, Vehicles	\$211,693,487		
VoTech Education (Non-CTED)	\$3,598,739	\$2,535,657	Construction in Progress	\$51,545,847		
Career Education	\$72,000	\$75,230				
Career Technical Education (CTED)	\$34,318,312	\$24,920,660				
Total	\$183,213,951	\$160,126,384				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
75	338	560	866	1,070	1,049	984	1,054	1,007	7,003	727	631	620	586	2,564	9,567

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	78,641.467	78,603.697	379.237	78,982.934	\$8,587,991	\$753,723	0.0000	0.0000	\$17,978,736,655	\$0
18-19 HS	41,695.536	41,154.137	1,590.239	42,744.376						\$0
18-19 Total	120,337.003	119,757.834	1,969.476	121,727.310						\$0
19-20 Elem	78,446.673	78,388.091	346.632	78,734.723						
19-20 HS	41,936.595	41,437.570	1,705.481	43,143.051						
19-20 Total	120,383.268	119,825.661	2,052.113	121,877.774						
20-21 Elem	72,551.069	72,493.186	223.372	72,716.558						
20-21 HS	40,618.261	40,151.592	1,478.131	41,629.723						
20-21 Total	113,169.330	112,644.778	1,701.503	114,346.281						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	457.71	251.23	Managers	516.43	222.67					
Teachers	7,082.94	16.24	Teacher Aides	2,050.83	56.07					
Others	819.71	140.28	Others	4,477.00	25.69					
Subtotal	8,360.36	13.75	Subtotal	7,044.26	16.32					
Total FTE	15,404.62		Total Students Per Staff	7.46						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	6,769.77	6,668.00	(101.77)	(1.50%)	\$1,807,703	
Year End Salary	\$382,606,714	\$372,072,762	(\$10,533,952)	(2.75%)	Fall 2020 Enrollment	114,992
Average Salary	\$56,517	\$55,800	(\$717)	(1.27%)	Number of Schools	281

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,439,249	\$20,236,261	\$0	\$20,398,690	\$18,714,190	\$2,961,320
Clism St-CSF & Ins Imp Funds-IIF	\$2,546,524	\$1,731,207	\$0	\$4,142,260	\$2,369,454	\$1,908,277
Unrestricted Capital Outlay	\$1,373,047	\$740,381	\$0	\$637,734	\$552,269	\$1,561,159
Emergency Deficiencies Correction	\$315	\$2	\$0	\$0	\$0	\$317
Building Renewal	\$1,247	\$187,851	\$0	\$200,000	\$194,266	(\$5,168)
New School Facilities	\$49	\$0	\$0	\$0	\$0	\$49
Adjacent Ways	\$67,664	\$116	\$0	\$50,000	\$0	\$67,780
Debt Service	\$348,594	\$3,939,420	\$109,141	\$0	\$3,935,781	\$461,374
School Plant	\$899,321	\$1,825,724	\$0	\$400,000	\$249,992	\$2,475,053
Federal Projects	(\$139,380)	\$4,864,338	\$0	\$11,805,117	\$4,606,515	\$118,443
State Projects	\$293,726	\$214,114	\$0	\$500,000	\$309,439	\$198,401
Food Services	\$212,251	\$1,236,993	\$0	\$1,600,000	\$1,449,244	\$0
Other	\$1,244,813	\$613,967	\$0	\$1,523,812	\$699,748	\$1,159,032
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,467,890)	\$3,467,890
Total	\$8,287,420	\$35,590,374	\$109,141	\$41,257,613	\$29,613,008	\$14,373,927
Fiduciary & Internal Service Funds	\$96,686	\$30,205	\$0	\$4,265	\$24,614	\$102,277

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,643,091	\$326,984	\$7,266,186	\$0	\$20,236,261
Unrestricted Capital Outlay	\$465,041	\$12,457	\$262,883	\$0	\$740,381
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,191	\$0	\$1,717,016	\$0	\$1,731,207
School Facilities	\$0	\$0	\$187,853	\$0	\$187,853
Adjacent Ways	\$116	\$0	\$0	\$0	\$116
Debt Service	\$3,939,420	\$0	\$0	\$0	\$3,939,420
Other: See Definitions for Description	\$2,412,720	\$0	\$279,952	\$6,062,464	\$8,755,136
Total By Source	\$19,474,579	\$339,441	\$9,713,890	\$6,062,464	\$35,590,374
Percentage Of Total Revenues	54.72%	0.95%	27.29%	17.03%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$5,636,094	\$5,683,725	Bonds Outstanding	\$16,575,000		
Gifted Education	\$3,000	\$7,954	Land & Improvements	\$7,262,739		
ELL Program (Incr. & Comp. Instr.)	\$38,147	\$35,006	Building & Improvements	\$108,739,731		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,980,600		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$180,403		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$5,677,241	\$5,726,685				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	0	5	8	3	4	22	5	5	6	3	19	41

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation			
18-19 Elem	2,306.288	2,295.135	9.825	2,304.960	K-8	\$4,268	Primary	3.5843	\$445,038,254			
18-19 HS	1,001.609	997.649	1.000	998.649	9-12	\$3,686	Secondary	0.8519	\$445,038,254			
18-19 Total	3,307.897	3,292.784	10.825	3,303.609			S.R.P. and/or GPLET		\$13,450,613			
19-20 Elem	2,157.415	2,145.333	11.315	2,156.648	Certified Staff		Certified FTE		Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	975.821	971.844	2.105	973.949	Admins	11.00	263.55	Managers	22.81	127.09		
19-20 Total	3,133.236	3,117.177	13.420	3,130.597	Teachers	160.63	18.05	Teacher Aides	51.61	56.17		
20-21 Elem	1,931.589	1,925.489	5.410	1,930.899	Others	40.28	71.97	Others	126.38	22.94		
20-21 HS	880.617	874.116	0.682	874.798	Subtotal	211.91	13.68	Subtotal	200.80	14.44		
20-21 Total	2,812.206	2,799.605	6.092	2,805.697	Total FTE	412.71		Total Students Per Staff	7.02			

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary			
Year End FTE	196.00	193.00	(3.00)	(1.53%)	\$144,445			
Year End Salary	\$9,834,048	\$9,671,384	(\$162,664)	(1.65%)	Fall 2020 Enrollment	2,899	Number of Schools	5
Average Salary	\$50,174	\$50,111	(\$63)	(0.12%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,853,332	\$42,677,811	\$0	\$44,859,008	\$41,688,028	\$5,843,115
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,054,268	\$3,363,625	\$0	\$3,736,875	\$3,344,443	\$1,073,450
Unrestricted Capital Outlay	\$293,536	\$1,835,494	\$0	\$2,863,896	\$1,721,545	\$407,485
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$76,017)	\$1,644,075	\$0	\$2,200,000	\$1,832,604	(\$264,546)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$427	\$11	\$0	\$0	\$0	\$438
Debt Service	\$397,521	\$2,587,227	\$0	\$0	\$2,656,550	\$328,198
School Plant	\$26,637	\$885	\$2,603	\$25,000	\$0	\$30,125
Federal Projects	\$1,401,783	\$9,378,204	(\$178,979)	\$18,839,766	\$11,527,228	(\$926,220)
State Projects	\$712,668	\$950,229	\$0	\$1,375,639	\$861,046	\$801,851
Food Services	\$1,227,019	\$3,739,314	(\$475,000)	\$4,500,000	\$2,835,337	\$1,655,996
Other	\$2,344,495	\$1,299,415	\$669,782	\$2,865,000	\$1,511,154	\$2,802,538
Bond Building	\$5,362,568	\$0	\$0	\$0	\$1,287,141	\$4,075,427
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$17,598,237	\$67,476,290	\$18,406	\$81,265,184	\$69,265,076	\$15,827,857
Fiduciary & Internal Service Funds	\$4,621,941	\$4,579,247	\$0	\$5,031,000	\$5,657,990	\$3,543,198

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,054,178	\$2,232,991	\$28,390,642	\$0	\$42,677,811
Unrestricted Capital Outlay	\$901,355	\$63,808	\$870,331	\$0	\$1,835,494
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,608	\$0	\$3,359,017	\$0	\$3,363,625
School Facilities	\$0	\$0	\$1,644,075	\$0	\$1,644,075
Adjacent Ways	\$11	\$0	\$0	\$0	\$11
Debt Service	\$2,587,227	\$0	\$0	\$0	\$2,587,227
Other: See Definitions for Description	\$1,068,530	\$0	\$1,199,630	\$13,099,887	\$15,368,047
Total By Source	\$16,615,909	\$2,296,799	\$35,463,695	\$13,099,887	\$67,476,290
Percentage Of Total Revenues	24.62%	3.40%	52.56%	19.41%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$7,900,000	\$7,673,399
Gifted Education	\$350,000	\$330,133
ELL Program (Incr. & Comp. Instr.)	\$277,500	\$259,172
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$8,527,500	\$8,262,704

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$32,160,000
Land & Improvements	\$9,225,690
Building & Improvements	\$112,479,115
Furniture, Equip, Vehicles	\$17,503,394
Construction in Progress	\$2,007,761

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	21	50	32	47	34	81	265	0	0	0	0	0	265

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	6,345.411	6,320.781	0.000	6,320.781
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	6,345.411	6,320.781	0.000	6,320.781
19-20 Elem	6,283.607	6,260.306	0.000	6,260.306
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	6,283.607	6,260.306	0.000	6,260.306
20-21 Elem	5,711.557	5,705.812	1.540	5,707.352
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	5,711.557	5,705.812	1.540	5,707.352

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$330,133		Primary	2.0086	\$473,856,719
9-12	\$0		Secondary	1.4016	\$473,856,719
			S.R.P. and/or GPLET		\$20,851,973
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	25.00	245.64	Managers	31.77	193.30
Teachers	302.13	20.33	Teacher Aides	156.96	39.12
Others	47.16	130.22	Others	217.34	28.26
Subtotal	374.29	16.41	Subtotal	406.07	15.12
Total FTE		780.36	Total Students Per Staff		7.87

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	323.00	342.00	19.00	5.88%
Year End Salary	\$16,543,194	\$16,809,499	\$266,305	1.61%
Average Salary	\$51,217	\$49,151	(\$2,066)	(4.03%)

Superintendent's Salary		\$154,620	
Fall 2020 Enrollment	6,141	Number of Schools	13

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,500,522	\$29,351,047	\$0	\$33,978,375	\$26,830,833	\$6,020,736
Clstrm St-CSF & Ins Imp Funds-IIF	\$640,074	\$2,244,535	\$0	\$2,337,647	\$2,176,398	\$708,211
Unrestricted Capital Outlay	\$3,505,822	\$2,587,126	\$0	\$3,728,349	\$2,038,772	\$4,054,176
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15,475	\$26,252	\$0	\$53,346	\$18,813	\$22,914
New School Facilities	\$671	\$4	\$0	\$0	\$0	\$675
Adjacent Ways	\$5,961	\$771	\$0	\$6,351	\$0	\$6,732
Debt Service	\$6,039,764	\$2,949,965	\$0	\$0	\$2,905,850	\$6,083,879
School Plant	\$71,715	\$37,837	\$765	\$71,539	\$0	\$110,317
Federal Projects	\$1,108,622	\$4,434,702	(\$78,732)	\$5,759,768	\$4,261,122	\$1,203,470
State Projects	\$49,792	\$197,420	\$0	\$259,304	\$193,550	\$53,662
Food Services	\$1,519,739	\$1,517,218	\$0	\$1,499,628	\$1,022,426	\$2,014,532
Other	\$669,635	\$1,101,970	\$78,732	\$2,090,619	\$1,161,434	\$688,903
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,230,250)	\$2,230,250
Total	\$17,127,792	\$44,448,847	\$765	\$49,784,926	\$38,378,948	\$23,198,457
Fiduciary & Internal Service Funds	\$62,655	\$188,121	\$0	\$23,507	\$157,588	\$93,188

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,293,496	\$830,333	\$15,227,218	\$0	\$29,351,047
Unrestricted Capital Outlay	\$1,130,260	\$77,333	\$1,379,533	\$0	\$2,587,126
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,135	\$0	\$2,241,400	\$0	\$2,244,535
School Facilities	\$0	\$0	\$26,256	\$0	\$26,256
Adjacent Ways	\$771	\$0	\$0	\$0	\$771
Debt Service	\$2,949,965	\$0	\$0	\$0	\$2,949,965
Other: See Definitions for Description	\$1,376,683	\$0	\$197,420	\$5,715,044	\$7,289,147
Total By Source	\$18,754,310	\$907,666	\$19,071,827	\$5,715,044	\$44,448,847
Percentage Of Total Revenues	42.19%	2.04%	42.91%	12.86%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,476,795	\$3,976,334
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$700,000	\$608,464
Total	\$5,176,795	\$4,584,798

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$14,865,000
Land & Improvements	\$31,759
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$1,738,064
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	3,542.088	3,528.308	6.050	3,534.358
18-19 Total	3,542.088	3,528.308	6.050	3,534.358
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	3,593.020	3,578.763	3.140	3,581.903
19-20 Total	3,593.020	3,578.763	3.140	3,581.903
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	3,562.543	3,546.983	1.970	3,548.953
20-21 Total	3,562.543	3,546.983	1.970	3,548.953

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.0914	\$604,449,620
9-12	\$0		Secondary	0.9003	\$604,449,620
			S.R.P. and/or GPLET		\$22,200,766

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	11.00	326.82	Managers	20.00	179.75
Teachers	155.80	23.07	Teacher Aides	35.00	102.71
Others	16.00	224.69	Others	90.44	39.75
Subtotal	182.80	19.67	Subtotal	145.44	24.72
Total FTE		328.24	Total Students Per Staff		10.95

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	167.00	167.00	0.00	0.00%
Year End Salary	\$11,636,014	\$10,646,763	(\$989,251)	(8.50%)
Average Salary	\$69,677	\$63,753	(\$5,924)	(8.50%)

Superintendent's Salary		\$150,000	
Fall 2020 Enrollment	3,595	Number of Schools	3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$996,363	\$2,104,494	\$0	\$3,100,000	\$2,128,929	\$971,928
Clism St-CSF & Ins Imp Funds-IIF	\$373,032	\$227,536	\$0	\$599,328	\$56,846	\$543,722
Unrestricted Capital Outlay	\$6,164,120	\$3,454,393	\$0	\$9,648,722	\$2,585,586	\$7,032,927
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$141	\$2	\$864	\$25,000	\$0	\$1,007
Federal Projects	\$29,772	\$564,938	\$0	\$615,000	\$537,465	\$57,245
State Projects	\$368,640	\$256,980	\$0	\$525,000	\$71,465	\$554,155
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$36,782	\$13,301	\$0	\$89,200	\$6,479	\$43,604
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,968,850	\$6,621,644	\$864	\$14,602,250	\$5,386,770	\$9,204,588
Fiduciary & Internal Service Funds	\$613	\$46	\$0	\$0	\$0	\$659

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$351,324	\$127,093	\$1,626,077	\$0	\$2,104,494
Unrestricted Capital Outlay	\$575,674	\$208,688	\$2,670,031	\$0	\$3,454,393
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,159	\$0	\$225,377	\$0	\$227,536
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,303	\$0	\$256,980	\$564,938	\$835,221
Total By Source	\$942,460	\$335,781	\$4,778,465	\$564,938	\$6,621,644
Percentage Of Total Revenues	14.23%	5.07%	72.16%	8.53%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,070,000	\$2,122,733
Total	\$3,070,000	\$2,122,733

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$15,797,251
Furniture, Equip, Vehicles	\$1,088,517
Construction in Progress	\$765,535

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	973.129	973.129	40.185	1,013.314
18-19 Total	973.129	973.129	40.185	1,013.314
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	981.561	981.561	24.075	1,005.636
19-20 Total	981.561	981.561	24.075	1,005.636
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	896.771	896.771	29.878	926.649
20-21 Total	896.771	896.771	29.878	926.649

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,689,488,103
9-12	\$0		Secondary	0.0500	\$1,689,488,103
			S.R.P. and/or GPLET		\$75,014,251
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	12.25	Managers	1.00	49.00
Teachers	15.00	3.27	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	3.00	16.33
Subtotal	19.00	2.58	Subtotal	4.00	12.25
Total FTE		23.00	Total Students Per Staff		2.13

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	15.00	1.00	7.14%
Year End Salary	\$910,427	\$992,435	\$82,008	9.01%
Average Salary	\$65,031	\$66,162	\$1,132	1.74%

Superintendent's Salary		Number of Schools
Fall 2020 Enrollment	49	9

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$166,093	\$1,274,842	\$0	\$1,428,098	\$1,078,319	\$362,616
Clism St-CSF & Ins Imp Funds-IIF	\$317,432	\$59,810	\$0	\$362,028	\$3,247	\$373,995
Unrestricted Capital Outlay	\$974,748	\$169,697	\$0	\$1,340,996	\$14,291	\$1,130,154
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$11	\$11,650	\$11,650	\$0	\$11,661
Federal Projects	(\$1,772)	\$281,537	\$0	\$306,656	\$277,559	\$2,206
State Projects	\$86,913	\$51,340	\$0	\$143,067	\$13,884	\$124,369
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,619	\$710	\$0	\$6,439	\$301	\$6,028
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,549,033	\$1,837,947	\$11,650	\$3,598,934	\$1,387,601	\$2,011,029
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$119,440	\$78,513	\$1,076,889	\$0	\$1,274,842
Unrestricted Capital Outlay	\$20,460	\$10,202	\$139,035	\$0	\$169,697
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,701	\$0	\$58,109	\$0	\$59,810
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$721	\$0	\$51,340	\$281,537	\$333,598
Total By Source	\$142,322	\$88,715	\$1,325,373	\$281,537	\$1,837,947
Percentage Of Total Revenues	7.74%	4.83%	72.11%	15.32%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$0		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$93,112		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$1,420,098	\$1,074,925				
Total	\$1,420,098	\$1,074,925				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	0.0000	\$229,260,495		
18-19 HS	256.090	256.090	42.558	298.648	9-12	\$0	0.0500	\$68,043,137		
18-19 Total	256.090	256.090	42.558	298.648	S.R.P. and/or GPLET			\$12,778,625		
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	259.697	259.697	36.595	296.292	Admins	2.00	2.50	Managers	0.00	0.00
19-20 Total	259.697	259.697	36.595	296.292	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	235.118	235.118	19.908	255.026	Subtotal	2.00	2.50	Subtotal	0.00	0.00
20-21 Total	235.118	235.118	19.908	255.026	Total FTE	2.00		Total Students Per Staff	2.50	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		\$98,825	
Year End Salary	\$11,662	\$25,735	\$14,073	120.67%	Fall 2020 Enrollment	5
Average Salary					Number of Schools	8

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$167,161	\$14,665,993	(\$187,931)	\$15,135,502	\$14,536,601	\$108,622
Clstrm St-CSF & Ins Imp Funds-IIF	\$622,791	\$1,238,209	\$0	\$1,806,869	\$1,138,758	\$722,242
Unrestricted Capital Outlay	\$159,968	\$203	\$0	\$159,968	\$141,458	\$18,713
Emergency Deficiencies Correction	\$943	\$5	\$0	\$947	\$0	\$948
Building Renewal	\$110	\$12,259	\$0	\$40,779	\$38,279	(\$25,910)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,611	\$403	\$0	\$6,797	\$0	\$7,014
Debt Service	\$599,020	\$2,207,447	(\$1,991)	\$100,000	\$2,187,548	\$616,928
School Plant	\$664,303	\$103,446	\$0	\$751,121	\$102,617	\$665,132
Federal Projects	\$1,075,580	\$5,055,074	(\$3,125)	\$4,857,247	\$5,258,517	\$869,012
State Projects	\$25,228	\$149,990	\$0	\$176,899	\$149,480	\$25,738
Food Services	\$67,817	\$863,590	\$0	\$691,344	\$755,674	\$175,733
Other	\$532,805	\$316,432	\$203,350	\$960,435	\$493,691	\$558,896
Bond Building	\$4,358,511	\$0	\$0	\$0	\$2,755,685	\$1,602,826
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,854,966)	\$1,854,966
Total	\$8,280,848	\$24,613,051	\$10,303	\$24,687,908	\$25,703,342	\$7,200,860
Fiduciary & Internal Service Funds	\$56,031	\$261	\$0	\$1,937	\$8,141	\$48,151

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,575,780	\$550,164	\$7,540,049	\$0	\$14,665,993
Unrestricted Capital Outlay	\$203	\$0	\$0	\$0	\$203
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,530	\$0	\$1,234,679	\$0	\$1,238,209
School Facilities	\$0	\$0	\$12,264	\$0	\$12,264
Adjacent Ways	\$403	\$0	\$0	\$0	\$403
Debt Service	\$2,207,447	\$0	\$0	\$0	\$2,207,447
Other: See Definitions for Description	\$421,761	\$0	\$149,990	\$5,916,781	\$6,488,532
Total By Source	\$9,209,124	\$550,164	\$8,936,982	\$5,916,781	\$24,613,051
Percentage Of Total Revenues	37.42%	2.24%	36.31%	24.04%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$1,928,920	\$1,967,657	Bonds Outstanding	\$15,461,550		
Gifted Education	\$82,190	\$81,825	Land & Improvements	\$13,496,992		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$61,561,489		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,553,486		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$471,726		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$221,052	\$229,098				
Total	\$2,232,162	\$2,278,580				

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	0	0	4	4	8	5	7	9	3	37	3	4	2	15	24	61

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation		
18-19 Elem	1,430.028	1,427.033	16.735	1,443.768	K-8	\$40,912	4.9226	\$109,911,232		
18-19 HS	721.157	718.337	3.250	721.587	9-12	\$40,913	1.4748	\$109,911,232		
18-19 Total	2,151.185	2,145.370	19.985	2,165.355	S.R.P. and/or GPLET				\$36,826,758	
19-20 Elem	1,369.338	1,366.298	18.800	1,385.098	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	786.065	782.875	2.420	785.295	Admins	12.00	175.17	Managers	5.80	362.41
19-20 Total	2,155.403	2,149.173	21.220	2,170.393	Teachers	111.01	18.94	Teacher Aides	31.81	66.08
20-21 Elem	1,178.686	1,177.576	16.030	1,193.606	Others	18.00	116.78	Others	86.25	24.37
20-21 HS	754.051	750.451	1.810	752.261	Subtotal	141.01	14.91	Subtotal	123.86	16.97
20-21 Total	1,932.737	1,928.027	17.840	1,945.867	Total FTE	264.87		Total Students Per Staff	7.94	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$118,000	
Year End FTE	120.00	126.00	6.00	5.00%	Fall 2020 Enrollment	2,102	Number of Schools	5
Year End Salary	\$6,552,165	\$7,085,265	\$533,100	8.14%				
Average Salary	\$54,601	\$56,232	\$1,631	2.99%				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$635,586	\$5,145,150	\$0	\$5,490,309	\$4,754,478	\$1,026,258
Clstrm St-CSF & Ins Imp Funds-IIF	\$171,324	\$412,910	\$0	\$569,341	\$462,891	\$121,343
Unrestricted Capital Outlay	\$101,119	\$207,091	\$0	\$270,467	\$149,243	\$158,967
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,932	\$1,276,140	\$0	\$25,000	\$1,280,985	\$1,087
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,993	\$122,339	\$0	\$0	\$120,550	\$9,782
School Plant	\$29,570	\$0	\$9,229	\$28,325	\$0	\$38,799
Federal Projects	\$156,310	\$1,764,457	(\$165,022)	\$3,835,988	\$2,127,428	(\$371,683)
State Projects	\$36,454	\$99,953	\$0	\$67,000	\$90,639	\$45,768
Food Services	\$144,116	\$723,452	(\$40,000)	\$826,500	\$666,187	\$161,381
Other	\$214,525	\$68,806	\$205,022	\$278,971	\$110,202	\$378,151
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$5	(\$5)
Total	\$1,502,929	\$9,820,298	\$9,229	\$11,391,901	\$9,762,608	\$1,569,848
Fiduciary & Internal Service Funds	\$10,431	\$30,000	\$0	\$33,350	\$28,984	\$11,447

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,196,418	\$263,132	\$3,685,600	\$0	\$5,145,150
Unrestricted Capital Outlay	\$39,357	\$11,335	\$156,399	\$0	\$207,091
Classroom Site & Ins Improv Funds-CSF & IIF	\$924	\$0	\$411,986	\$0	\$412,910
School Facilities	\$0	\$0	\$1,276,140	\$0	\$1,276,140
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$122,339	\$0	\$0	\$0	\$122,339
Other: See Definitions for Description	\$71,334	\$0	\$99,955	\$2,485,379	\$2,656,668
Total By Source	\$1,430,372	\$274,467	\$5,630,080	\$2,485,379	\$9,820,298
Percentage Of Total Revenues	14.57%	2.79%	57.33%	25.31%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$836,191	\$932,749
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$243,094	\$7,392
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,079,285	\$940,141

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$930,000
Land & Improvements	\$2,205,225
Building & Improvements	\$11,712,103
Furniture, Equip, Vehicles	\$2,682,016
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	6	6	4	4	6	6	4	6	5	43	0	0	0	0	43

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	774.429	770.349	0.000	770.349
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	774.429	770.349	0.000	770.349
19-20 Elem	773.205	769.601	0.550	770.151
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	773.205	769.601	0.550	770.151
20-21 Elem	724.546	722.556	2.530	725.086
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	724.546	722.556	2.530	725.086

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$1,500		Primary	2.3894	\$23,407,690
9-12	\$0		Secondary	3.4588	\$23,407,690
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	67.29	Managers	5.00	94.20
Teachers	41.00	11.49	Teacher Aides	20.00	23.55
Others	3.00	157.00	Others	35.35	13.32
Subtotal	51.00	9.24	Subtotal	60.35	7.80
Total FTE	111.35	Total Students Per Staff	4.23		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	43.00	0.00	0.00%
Year End Salary	\$1,942,656	\$2,173,887	\$231,231	11.90%
Average Salary	\$45,178	\$50,556	\$5,378	11.90%

Superintendent's Salary		\$83,948
Fall 2020 Enrollment	471	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,330,028	\$59,952,807	\$1,279,865	\$65,218,625	\$59,079,196	\$9,483,504
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,586,131	\$5,170,441	\$0	\$6,646,571	\$4,901,126	\$1,855,446
Unrestricted Capital Outlay	\$1,243,316	\$1,905,944	\$0	\$2,904,150	\$1,690,527	\$1,458,733
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$156,552)	\$2,306,851	\$0	\$4,242,807	\$2,273,480	(\$123,181)
New School Facilities	\$88	\$0	\$0	\$0	\$0	\$88
Adjacent Ways	\$4,044,312	(\$940)	\$0	\$4,044,313	\$201,749	\$3,841,623
Debt Service	\$776,059	\$7,317,972	(\$2,700)	\$0	\$7,295,674	\$795,657
School Plant	\$24,882	\$208,454	\$0	\$356,229	\$23,115	\$210,221
Federal Projects	\$1,030,432	\$8,794,610	(\$2,030,054)	\$32,038,771	\$11,668,115	(\$3,873,127)
State Projects	\$15,518	\$92,336	\$0	\$783,500	\$164,045	(\$56,191)
Food Services	\$894,922	\$3,588,054	(\$53,934)	\$4,510,073	\$3,937,156	\$491,886
Other	\$2,585,703	\$2,101,700	\$454,485	\$5,194,439	\$2,390,331	\$2,751,557
Bond Building	\$4,315,993	\$0	\$0	\$0	\$1,563,193	\$2,752,800
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,336,350)	\$4,336,350
Total	\$23,690,832	\$91,438,229	(\$352,338)	\$125,939,478	\$90,851,357	\$23,925,366
Fiduciary & Internal Service Funds	\$520,102	\$864,411	\$0	\$541,835	\$586,252	\$798,261

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,855,249	\$2,838,178	\$42,259,380	\$0	\$59,952,807
Unrestricted Capital Outlay	\$478,023	\$91,101	\$1,336,820	\$0	\$1,905,944
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,478	\$0	\$5,161,963	\$0	\$5,170,441
School Facilities	\$0	\$0	\$2,306,851	\$0	\$2,306,851
Adjacent Ways	(\$940)	\$0	\$0	\$0	(\$940)
Debt Service	\$7,317,972	\$0	\$0	\$0	\$7,317,972
Other: See Definitions for Description	\$2,325,901	\$0	\$92,336	\$12,366,917	\$14,785,154
Total By Source	\$24,984,683	\$2,929,279	\$51,157,350	\$12,366,917	\$91,438,229
Percentage Of Total Revenues	27.32%	3.20%	55.95%	13.52%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,129,885	\$11,897,504
Gifted Education	\$35,000	\$1,948
ELL Program (Incr. & Comp. Instr.)	\$921,518	\$883,538
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$483,472	\$471,343
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$13,569,875	\$13,254,333

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$58,998,450
Land & Improvements	\$16,053,591
Building & Improvements	\$153,165,454
Furniture, Equip, Vehicles	\$5,085,263
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	5	14	13	30	43	54	90	48	297	38	44	47	27	156	453

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	5,751.409	5,739.594	4.400	5,743.994
18-19 HS	3,166.316	3,160.825	11.500	3,172.325
18-19 Total	8,917.725	8,900.419	15.900	8,916.319
19-20 Elem	5,865.145	5,851.196	1.040	5,852.236
19-20 HS	3,388.877	3,379.817	0.000	3,379.817
19-20 Total	9,254.022	9,231.013	1.040	9,232.053
20-21 Elem	5,419.670	5,408.215	1.975	5,410.190
20-21 HS	3,236.864	3,225.684	1.437	3,227.121
20-21 Total	8,656.534	8,633.899	3.412	8,637.311

Gifted Program Actual Expenditures		Tax Rates		Valuation	
K-8	\$974	Primary	3.7728	\$511,323,659	
9-12	\$974	Secondary	1.3757	\$511,323,659	
		S.R.P. and/or GPLET		\$14,679,581	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	37.00	179.08	Managers	46.00	144.04
Teachers	504.97	13.12	Teacher Aides	155.32	42.66
Others	52.90	125.26	Others	328.41	20.18
Subtotal	594.87	11.14	Subtotal	529.73	12.51
Total FTE	1,124.60		Total Students Per Staff	5.89	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	540.00	524.00	(16.00)	(2.96%)
Year End Salary	\$26,149,479	\$28,024,618	\$1,875,139	7.17%
Average Salary	\$48,425	\$53,482	\$5,057	10.44%

Superintendent's Salary		\$155,005	
Fall 2020 Enrollment	6,626	Number of Schools	14

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,782,362	\$26,546,918	(\$285,347)	\$27,917,644	\$26,106,377	\$1,937,556
Clism St-CSF & Ins Imp Funds-IIF	\$2,425,837	\$2,446,576	\$0	\$4,137,691	\$2,416,343	\$2,456,070
Unrestricted Capital Outlay	\$1,430,895	\$1,272,469	\$649	\$2,316,121	\$1,147,292	\$1,556,721
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,263	\$2,692,273	\$0	\$9,000,000	\$2,691,528	\$2,008
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,117,692	\$1,421	\$0	\$0	\$559,343	\$559,770
Debt Service	\$753,085	\$3,752,437	\$0	\$0	\$3,746,144	\$759,378
School Plant	\$149,250	\$802	\$0	\$200,000	\$0	\$150,052
Federal Projects	\$757,197	\$6,668,840	(\$84,610)	\$15,107,944	\$6,376,618	\$964,809
State Projects	\$18,914	\$374,447	\$0	\$475,211	\$318,372	\$74,989
Food Services	\$763,776	\$1,791,750	(\$159,517)	\$2,000,000	\$1,321,854	\$1,074,155
Other	\$6,512,635	\$1,736,771	\$643,979	\$9,205,000	\$2,897,361	\$5,996,024
Bond Building	\$4,563,441	\$0	\$1,807	\$0	\$2,183,800	\$2,381,448
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,746,144)	\$3,746,144
Total	\$20,276,347	\$47,284,704	\$116,961	\$70,359,611	\$46,018,888	\$21,659,124
Fiduciary & Internal Service Funds	\$1,981,715	\$2,968,816	\$0	\$700,000	\$3,017,097	\$1,933,434

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,686,121	\$1,155,151	\$18,705,646	\$0	\$26,546,918
Unrestricted Capital Outlay	\$270,128	\$41,773	\$960,568	\$0	\$1,272,469
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,211	\$0	\$2,434,365	\$0	\$2,446,576
School Facilities	\$0	\$0	\$2,692,273	\$0	\$2,692,273
Adjacent Ways	\$1,421	\$0	\$0	\$0	\$1,421
Debt Service	\$3,752,437	\$0	\$0	\$0	\$3,752,437
Other: See Definitions for Description	\$1,705,228	\$0	\$477,037	\$8,390,345	\$10,572,610
Total By Source	\$12,427,546	\$1,196,924	\$25,269,889	\$8,390,345	\$47,284,704
Percentage Of Total Revenues	26.28%	2.53%	53.44%	17.74%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$6,192,377	\$5,894,992	Bonds Outstanding	\$40,500,000
Gifted Education	\$5,385	\$3,344	Land & Improvements	\$3,923,628
ELL Program (Incr. & Comp. Instr.)	\$250,495	\$173,945	Building & Improvements	\$95,782,539
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,187,781
VoTech Education (Non-CTED)	\$93,883	\$96,512	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$280,510	\$348,582		
Total	\$6,822,650	\$6,517,375		

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	3	4	19	12	10	14	9	67	8	17	15	24	64	131

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	2,894.483	2,890.613	46.480	2,937.093	\$3,344	\$0	3.8880	1.5500	\$236,301,269	\$236,301,269
18-19 HS	1,356.585	1,351.585	2.970	1,354.555					\$12,114,578	
18-19 Total	4,251.068	4,242.198	49.450	4,291.648						
19-20 Elem	2,848.459	2,846.959	34.095	2,881.054						
19-20 HS	1,426.402	1,423.940	0.950	1,424.890						
19-20 Total	4,274.861	4,270.899	35.045	4,305.944						
20-21 Elem	2,596.610	2,596.610	30.025	2,626.635						
20-21 HS	1,418.823	1,417.823	0.160	1,417.983						
20-21 Total	4,015.433	4,014.433	30.185	4,044.618						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	14.00	296.43	Managers	11.00	377.27
					Teachers	198.34	20.92	Teacher Aides	61.14	67.88
					Others	34.82	119.18	Others	167.04	24.84
					Subtotal	247.16	16.79	Subtotal	239.18	17.35
					Total FTE		486.34	Total Students Per Staff		8.53

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		
Year End FTE	219.00	217.00	(2.00)	(0.91%)	Fall 2020 Enrollment	4,150	Number of Schools
Year End Salary	\$10,401,008	\$11,463,093	\$1,062,085	10.21%			8
Average Salary	\$47,493	\$52,825	\$5,332	11.23%			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$819,372	\$4,324,320	\$0	\$4,553,027	\$4,220,897	\$922,795
Clstrm St-CSF & Ins Imp Funds-IIF	\$254,307	\$368,392	\$0	\$597,608	\$424,578	\$198,121
Unrestricted Capital Outlay	\$210,901	\$103,216	\$0	\$243,905	\$116,781	\$197,336
Emergency Deficiencies Correction	\$4	\$0	\$0	\$10	\$0	\$4
Building Renewal	\$2,831	\$16	\$0	\$5,000	\$0	\$2,847
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$80	\$0	\$0	\$0	\$0	\$80
School Plant	\$66,661	\$3,969	\$0	\$92,000	\$0	\$70,630
Federal Projects	\$71,905	\$1,125,223	(\$45,248)	\$2,523,363	\$1,162,154	(\$10,274)
State Projects	\$123,555	\$37,695	\$0	\$359,992	\$37,695	\$123,555
Food Services	\$111,941	\$325,109	\$0	\$655,730	\$324,553	\$112,497
Other	\$466,853	\$151,643	\$45,248	\$1,360,156	\$198,770	\$464,974
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,128,410	\$6,439,583	\$0	\$10,390,791	\$6,485,428	\$2,082,565
Fiduciary & Internal Service Funds	\$23,449	\$0	\$0	\$98,659	\$0	\$23,449

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,006,837	\$181,988	\$3,135,495	\$0	\$4,324,320
Unrestricted Capital Outlay	\$76,955	\$13,614	\$12,647	\$0	\$103,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,227	\$0	\$367,165	\$0	\$368,392
School Facilities	\$0	\$0	\$16	\$0	\$16
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$156,380	\$0	\$37,695	\$1,449,564	\$1,643,639
Total By Source	\$1,241,399	\$195,602	\$3,553,018	\$1,449,564	\$6,439,583
Percentage Of Total Revenues	19.28%	3.04%	55.17%	22.51%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$391,280	\$415,165
Gifted Education	\$4,695	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$100	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$81,736	\$51,478
Total	\$477,811	\$466,643

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$2,632,902
Building & Improvements	\$21,114,408
Furniture, Equip, Vehicles	\$4,388,797
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	2	6	3	2	3	16	0	0	0	0	16

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	369.814	369.814	16.075	385.889
18-19 HS	186.047	186.047	24.497	210.544
18-19 Total	555.861	555.861	40.572	596.433
19-20 Elem	351.355	351.355	18.240	369.595
19-20 HS	172.391	172.391	17.716	190.107
19-20 Total	523.746	523.746	35.956	559.702
20-21 Elem	299.903	299.903	8.840	308.743
20-21 HS	172.706	172.706	15.435	188.141
20-21 Total	472.609	472.609	24.275	496.884

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	5.9015	\$17,001,769
9-12	\$0		Secondary	0.0000	\$17,001,769
			S.R.P. and/or GPLET		\$15,183
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	261.00	Managers	4.60	113.48
Teachers	32.00	16.31	Teacher Aides	10.15	51.43
Others	5.00	104.40	Others	22.30	23.41
Subtotal	39.00	13.38	Subtotal	37.05	14.09
Total FTE		76.05	Total Students Per Staff		6.86

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	36.00	(1.00)	(2.70%)
Year End Salary	\$1,680,866	\$1,734,799	\$53,933	3.21%
Average Salary	\$45,429	\$48,189	\$2,760	6.08%

Superintendent's Salary		\$103,000
Fall 2020 Enrollment	522	Number of Schools
		3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,756,586	\$47,603,601	\$0	\$52,650,572	\$48,634,828	\$3,725,359
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,521,404	\$4,082,052	\$0	\$5,416,881	\$3,726,429	\$1,877,027
Unrestricted Capital Outlay	\$569,835	\$9,045,017	\$0	\$9,614,852	\$2,899,829	\$6,715,023
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$95,345	\$408,715	\$0	\$2,000,000	\$469,127	\$34,933
New School Facilities	\$57,597	\$4,505,392	\$0	\$0	\$4,625,912	(\$62,923)
Adjacent Ways	\$219,456	\$3,577,125	\$0	\$3,635,000	\$1,091,234	\$2,705,347
Debt Service	(\$4)	\$3,808,384	\$0	\$0	\$10,173,401	(\$6,365,021)
School Plant	\$371,189	\$10,707	\$0	\$380,000	\$0	\$381,896
Federal Projects	\$2,995,949	\$7,463,212	(\$295,856)	\$10,749,962	\$8,451,465	\$1,711,840
State Projects	\$520,123	\$997,077	\$0	\$1,131,478	\$620,145	\$897,055
Food Services	\$2,206,525	\$2,226,530	(\$402,788)	\$3,670,000	\$2,719,135	\$1,311,131
Other	\$3,705,095	\$953,579	\$698,644	\$4,539,396	\$896,103	\$4,461,215
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,124,426)	\$6,124,426
Total	\$17,019,100	\$84,681,391	\$0	\$93,788,141	\$78,183,182	\$23,517,308
Fiduciary & Internal Service Funds	\$162,164	\$64,858	\$0	\$215,100	\$46,526	\$180,496

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$10,255,105	\$2,236,854	\$35,111,642	\$0	\$47,603,601
Unrestricted Capital Outlay	\$876,648	\$196,360	\$7,972,009	\$0	\$9,045,017
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,513	\$0	\$4,076,539	\$0	\$4,082,052
School Facilities	\$0	\$0	\$4,914,107	\$0	\$4,914,107
Adjacent Ways	\$3,577,125	\$0	\$0	\$0	\$3,577,125
Debt Service	\$3,808,384	\$0	\$0	\$0	\$3,808,384
Other: See Definitions for Description	\$1,031,083	\$0	\$997,078	\$9,622,944	\$11,651,105
Total By Source	\$19,553,858	\$2,433,214	\$53,071,375	\$9,622,944	\$84,681,391
Percentage Of Total Revenues	23.09%	2.87%	62.67%	11.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$11,166,704	\$10,164,064	Bonds Outstanding	\$22,990,000		
Gifted Education	\$63,504	\$63,880	Land & Improvements	\$22,771,742		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$157,070,612		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,847,916		
VoTech Education (Non-CTED)	\$0	\$29,648	Construction in Progress	\$2,209,171		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$800,000	\$725,968				
Total	\$12,030,208	\$10,983,560				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	1	5	21	22	26	25	29	15	145	12	22	24	33	91	236

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4,560.174	4,544.814	14.865	4,559.679	K-8	\$63,880	Primary	5.2615	\$338,294,403	
18-19 HS	2,266.419	2,252.185	9.330	2,261.515	9-12	\$0	Secondary	2.5380	\$338,294,403	
18-19 Total	6,826.593	6,796.999	24.195	6,821.194			S.R.P. and/or GPLET		\$1,307,146	
19-20 Elem	4,766.277	4,746.257	6.490	4,752.747	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	2,442.145	2,424.650	5.790	2,430.440	Admins	23.00	333.00	Managers	21.10	362.99
19-20 Total	7,208.422	7,170.907	12.280	7,183.187	Teachers	389.99	19.64	Teacher Aides	105.86	72.35
20-21 Elem	4,749.181	4,732.644	12.470	4,745.114	Others	50.00	153.18	Others	217.59	35.20
20-21 HS	2,589.615	2,573.753	8.430	2,582.183	Subtotal	462.99	16.54	Subtotal	344.55	22.23
20-21 Total	7,338.796	7,306.397	20.900	7,327.297	Total FTE	807.54		Total Students Per Staff	9.48	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary			
Year End FTE	390.00	412.00	22.00	5.64%	\$144,857			
Year End Salary	\$20,931,259	\$22,212,622	\$1,281,363	6.12%	Fall 2020 Enrollment	7,659	Number of Schools	12
Average Salary	\$53,670	\$53,914	\$244	0.45%				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,254,883	\$4,580,281	\$45	\$5,244,472	\$4,540,089	\$1,295,120
Clism St-CSF & Ins Imp Funds-IIF	\$205,928	\$138,696	\$0	\$343,102	\$138,864	\$205,760
Unrestricted Capital Outlay	\$1,062,990	\$405,198	\$0	\$1,458,136	\$385,313	\$1,082,875
Emergency Deficiencies Correction	\$20	\$0	(\$20)	\$20	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$16	\$0	(\$16)	\$20	\$0	\$0
Federal Projects	(\$32,363)	\$400,808	(\$4,348)	\$809,409	\$412,915	(\$48,818)
State Projects	\$61,411	\$45,976	\$0	\$104,934	\$61,854	\$45,533
Food Services	\$37,905	\$154,375	\$0	\$175,000	\$156,281	\$35,999
Other	\$67,442	\$13,526	\$4,341	\$92,510	\$8,360	\$76,949
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,658,232	\$5,738,860	\$2	\$8,227,603	\$5,703,676	\$2,693,418
Fiduciary & Internal Service Funds	\$796	\$60,232	\$0	\$50,000	\$35,695	\$25,333

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,543	\$3,080,719	\$1,494,019	\$0	\$4,580,281
Unrestricted Capital Outlay	\$9,885	\$306,502	\$88,811	\$0	\$405,198
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,111	\$0	\$137,585	\$0	\$138,696
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,687	\$0	\$45,976	\$555,021	\$614,685
Total By Source	\$30,226	\$3,387,221	\$1,766,391	\$555,021	\$5,738,860
Percentage Of Total Revenues	0.53%	59.02%	30.78%	9.67%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$406,200	\$343,910
Gifted Education	\$16,300	\$16,300
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$422,500	\$360,210

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$106,527
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$206,784
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	4	3	3	2	3	4	0	0	20	1	2	1	7	11	31

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	115.105	115.105	0.000	115.105
18-19 HS	93.271	93.271	0.000	93.271
18-19 Total	208.376	208.376	0.000	208.376
19-20 Elem	114.540	114.540	0.000	114.540
19-20 HS	91.516	91.516	0.000	91.516
19-20 Total	206.056	206.056	0.000	206.056
20-21 Elem	106.010	106.010	0.425	106.435
20-21 HS	68.285	68.285	0.000	68.285
20-21 Total	174.295	174.295	0.425	174.720

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$16,300		Primary	0.0000	\$0
9-12	\$0		Secondary	0.0000	\$2,689,422,160
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	61.67	Managers	6.00	30.83
Teachers	22.00	8.41	Teacher Aides	8.00	23.13
Others	1.00	185.00	Others	26.00	7.12
Subtotal	26.00	7.12	Subtotal	40.00	4.63
Total FTE		66.00	Total Students Per Staff		2.80

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	29.00	7.00	31.82%
Year End Salary	\$1,470,485	\$1,495,980	\$25,495	1.73%
Average Salary	\$66,840	\$51,586	(\$15,254)	(22.82%)

Superintendent's Salary		\$92,700
Fall 2020 Enrollment	185	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,822,554	\$5,768,045	\$0	\$6,332,879	\$5,283,904	\$2,306,695
Clstrm St-CSF & Ins Imp Funds-IIF	\$120,920	\$204,689	\$0	\$411,738	\$180,770	\$144,839
Unrestricted Capital Outlay	\$1,412,480	\$277,355	\$0	\$711,752	\$172,684	\$1,517,151
Emergency Deficiencies Correction	\$90	\$0	\$0	\$100	\$0	\$90
Building Renewal	\$272	\$281,653	\$0	\$311,990	\$281,630	\$295
New School Facilities	\$2,732	\$16	\$0	\$2,800	\$0	\$2,748
Adjacent Ways	\$1,678	\$1	\$0	\$0	\$0	\$1,679
Debt Service	\$939	\$1,165,784	\$0	\$0	\$1,044,861	\$121,862
School Plant	\$1,744	\$10	\$0	\$2,000	\$0	\$1,754
Federal Projects	\$87,406	\$573,512	(\$2,120)	\$1,183,821	\$663,423	(\$4,625)
State Projects	\$48,843	\$24,789	\$0	\$106,744	\$60,868	\$12,764
Food Services	\$28,150	\$140,626	\$0	\$200,909	\$172,568	(\$3,792)
Other	\$436,008	\$215,957	\$2,121	\$561,550	\$55,849	\$598,237
Bond Building	\$13,079,318	\$0	\$0	\$13,227,540	\$2,097,541	\$10,981,777
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$545,000)	\$545,000
Total	\$17,043,134	\$8,652,437	\$1	\$23,053,823	\$9,469,098	\$16,226,474
Fiduciary & Internal Service Funds	\$3,218	\$0	\$0	\$5,000	\$0	\$3,218

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,165,264	\$0	\$1,602,781	\$0	\$5,768,045
Unrestricted Capital Outlay	\$184,849	\$0	\$92,506	\$0	\$277,355
Classroom Site & Ins Improv Funds-CSF & IIF	\$396	\$0	\$204,293	\$0	\$204,689
School Facilities	\$0	\$0	\$281,669	\$0	\$281,669
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$1,165,784	\$0	\$0	\$0	\$1,165,784
Other: See Definitions for Description	\$216,519	\$0	\$24,789	\$713,586	\$954,894
Total By Source	\$5,732,813	\$0	\$2,206,038	\$713,586	\$8,652,437
Percentage Of Total Revenues	66.26%	0.00%	25.50%	8.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$1,340,008	\$1,136,642	Bonds Outstanding	\$11,717,220		
Gifted Education	\$10,000	\$10,000	Land & Improvements	\$2,128,919		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$6,215,292		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,189,252		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$156,373		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$1,350,008	\$1,146,642				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	2	4	0	6	0	0	0	0	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	341.426	341.426	21.280	362.706	K-8	\$10,000	Primary	2.3549	\$233,406,899	
18-19 HS	239.666	0.000	0.000	0.000	9-12	\$0	Secondary	0.6888	\$233,406,899	
18-19 Total	581.092	341.426	21.280	362.706			S.R.P. and/or GPLET		\$0	
19-20 Elem	335.083	335.083	23.780	358.863	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	241.153	0.000	0.000	0.000	Admins	1.50	244.00	Managers	6.50	56.31
19-20 Total	576.236	335.083	23.780	358.863	Teachers	26.00	14.08	Teacher Aides	10.00	36.60
20-21 Elem	331.629	331.629	6.245	337.874	Others	1.25	292.80	Others	16.78	21.81
20-21 HS	205.261	0.000	0.000	0.000	Subtotal	28.75	12.73	Subtotal	33.28	11.00
20-21 Total	536.890	331.629	6.245	337.874	Total FTE	62.03		Total Students Per Staff	5.90	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	26.00	25.00	(1.00)	(3.85%)	Fall 2020 Enrollment	366
Year End Salary	\$1,422,809	\$1,291,669	(\$131,140)	(9.22%)	Number of Schools	1
Average Salary	\$54,723	\$51,667	(\$3,056)	(5.59%)		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$339,203	\$1,387,089	\$0	\$1,419,371	\$1,352,876	\$373,416
Clstrm St-CSF & Ins Imp Funds-IIF	\$82,759	\$118,196	\$0	\$241,174	\$97,682	\$103,273
Unrestricted Capital Outlay	\$24,539	\$101,858	\$0	\$128,698	\$70,954	\$55,443
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$31,675)	\$432,995	\$0	\$514,000	\$406,975	(\$5,655)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,627	\$30	\$0	\$6,000	\$0	\$5,657
Federal Projects	\$28,150	\$215,618	(\$12,460)	\$277,935	\$250,986	(\$19,678)
State Projects	\$1,987	\$30,274	\$0	\$32,100	\$17,726	\$14,535
Food Services	\$6,984	\$119,994	\$0	\$170,000	\$129,733	(\$2,755)
Other	\$30,731	\$9,171	\$12,460	\$39,560	\$8,455	\$43,907
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$488,305	\$2,415,225	\$0	\$2,828,838	\$2,335,387	\$568,143
Fiduciary & Internal Service Funds	\$6,025	\$1,912	\$0	\$0	\$3,925	\$4,012

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,112,921	\$33,295	\$240,873	\$0	\$1,387,089
Unrestricted Capital Outlay	\$81,201	\$2,653	\$18,004	\$0	\$101,858
Classroom Site & Ins Improv Funds-CSF & IIF	\$282	\$0	\$117,914	\$0	\$118,196
School Facilities	\$0	\$0	\$432,995	\$0	\$432,995
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,543	\$0	\$30,274	\$335,269	\$375,087
Total By Source	\$1,203,947	\$35,948	\$840,060	\$335,269	\$2,415,225
Percentage Of Total Revenues	49.85%	1.49%	34.78%	13.88%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$102,961	\$96,797
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$102,961	\$96,797

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$198,025
Building & Improvements	\$4,424,197
Furniture, Equip, Vehicles	\$815,659
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	3	4	4	5	16	0	0	0	0	0	16

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	165.857	165.357	0.000	165.357
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	165.857	165.357	0.000	165.357
19-20 Elem	188.797	187.957	0.000	187.957
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	188.797	187.957	0.000	187.957
20-21 Elem	155.032	155.032	0.000	155.032
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	155.032	155.032	0.000	155.032

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.0050	\$54,558,899
9-12	\$0		Secondary	0.1746	\$54,558,899
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	80.00	Managers	1.00	160.00
Teachers	10.00	16.00	Teacher Aides	0.88	181.82
Others	0.00	0.00	Others	6.97	22.96
Subtotal	12.00	13.33	Subtotal	8.85	18.08
Total FTE	20.85	Total Students Per Staff	7.67		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	11.00	0.00	0.00%
Year End Salary	\$503,985	\$536,606	\$32,621	6.47%
Average Salary	\$45,817	\$48,782	\$2,965	6.47%

Superintendent's Salary		\$102,122
Fall 2020 Enrollment	160	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$720,324	\$3,165,180	\$0	\$3,869,125	\$2,701,978	\$1,183,526
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,975	\$240,968	\$0	\$237,664	\$226,192	\$26,751
Unrestricted Capital Outlay	\$475,281	\$224,414	\$0	\$599,964	\$60,229	\$639,466
Emergency Deficiencies Correction	\$1,974	\$57,511	\$0	\$0	\$0	\$59,485
Building Renewal	(\$9,111)	\$448,865	\$0	\$95,426	\$506,207	(\$66,453)
New School Facilities	\$1,808	\$10	\$0	\$0	\$0	\$1,818
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$151,564	\$338,067	\$0	\$0	\$362,529	\$127,102
School Plant	\$2,294	\$16	\$3,065	\$601	\$0	\$5,375
Federal Projects	\$62,916	\$746,824	(\$23,292)	\$816,622	\$1,034,755	(\$248,307)
State Projects	\$2,980	\$244,537	\$0	\$4,896	\$244,537	\$2,980
Food Services	\$1	\$182,240	\$0	\$180,020	\$120,496	\$61,745
Other	\$190,636	\$84,540	\$23,292	\$182,448	\$59,249	\$239,219
Bond Building	\$1,594,483	\$0	\$0	\$0	\$948,562	\$645,921
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,207,125	\$5,733,172	\$3,065	\$5,986,766	\$6,264,734	\$2,678,628
Fiduciary & Internal Service Funds	\$17,960	\$12,644	\$0	\$0	\$16,541	\$14,063

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,093,606	\$64,277	\$1,007,297	\$0	\$3,165,180
Unrestricted Capital Outlay	\$144,718	\$4,965	\$74,731	\$0	\$224,414
Classroom Site & Ins Improv Funds-CSF & IIF	\$228	\$0	\$240,740	\$0	\$240,968
School Facilities	\$0	\$0	\$506,386	\$0	\$506,386
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$338,067	\$0	\$0	\$0	\$338,067
Other: See Definitions for Description	\$84,557	\$0	\$244,537	\$929,063	\$1,258,157
Total By Source	\$2,661,176	\$69,242	\$2,073,691	\$929,063	\$5,733,172
Percentage Of Total Revenues	46.42%	1.21%	36.17%	16.21%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$324,736	\$283,957
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$36,960	\$9,802
Total	\$361,696	\$293,759

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$2,580,000
Land & Improvements	\$2,784,970
Building & Improvements	\$18,059,362
Furniture, Equip, Vehicles	\$2,041,892
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	3	0	1	1	5	0	1	1	6	8	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	257.851	257.851	0.000	257.851
18-19 HS	143.173	143.173	0.000	143.173
18-19 Total	401.024	401.024	0.000	401.024
19-20 Elem	244.202	244.202	0.000	244.202
19-20 HS	127.867	127.867	0.000	127.867
19-20 Total	372.069	372.069	0.000	372.069
20-21 Elem	227.588	227.588	0.000	227.588
20-21 HS	113.261	113.261	0.000	113.261
20-21 Total	340.849	340.849	0.000	340.849

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	Valuation
K-8	\$0		4.1723	1.3156	\$46,958,659
9-12	\$0				\$46,958,659
					\$1,222,209

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	183.50	Managers	4.00	91.75
Teachers	24.25	15.13	Teacher Aides	7.33	50.07
Others	1.00	367.00	Others	11.90	30.84
Subtotal	27.25	13.47	Subtotal	23.23	15.80
Total FTE		50.48	Total Students Per Staff		7.27

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	27.00	(1.00)	(3.57%)
Year End Salary	\$1,400,405	\$1,269,472	(\$130,933)	(9.35%)
Average Salary	\$50,014	\$47,017	(\$2,997)	(5.99%)

Superintendent's Salary		Valuation
		\$94,478
Fall 2020 Enrollment	367	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,804,366	\$2,801,386	\$0	\$3,051,877	\$2,633,209	\$1,972,543
Clstrm St-CSF & Ins Imp Funds-IIF	\$94,291	\$224,548	\$0	\$295,880	\$208,274	\$110,565
Unrestricted Capital Outlay	\$3,193,143	\$203,893	\$0	\$379,645	\$191,224	\$3,205,812
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,948	\$29,163	\$0	\$0	\$41,231	(\$4,120)
New School Facilities	\$66,071	\$378	\$0	\$65,965	\$0	\$66,449
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$142,100	\$11,267	\$0	\$75,000	\$0	\$153,367
Federal Projects	\$38,758	\$571,517	\$0	\$632,046	\$579,180	\$31,095
State Projects	\$3,759	\$0	\$0	\$0	\$21	\$3,738
Food Services	\$49,863	\$181,087	\$0	\$175,000	\$141,882	\$89,068
Other	\$119,823	\$6,969	(\$936)	\$63,081	\$2,913	\$122,943
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$4,670	(\$4,670)
Total	\$5,520,122	\$4,030,208	(\$936)	\$4,738,494	\$3,802,604	\$5,746,790
Fiduciary & Internal Service Funds	\$0	\$22	\$0	\$0	\$4,784	(\$4,762)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$875,373	\$109,947	\$1,816,066	\$0	\$2,801,386
Unrestricted Capital Outlay	\$70,782	\$7,769	\$125,342	\$0	\$203,893
Classroom Site & Ins Improv Funds-CSF & IIF	\$462	\$0	\$224,086	\$0	\$224,548
School Facilities	\$0	\$0	\$29,541	\$0	\$29,541
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20,370	\$0	\$0	\$750,470	\$770,840
Total By Source	\$966,987	\$117,716	\$2,195,035	\$750,470	\$4,030,208
Percentage Of Total Revenues	23.99%	2.92%	54.46%	18.62%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$572,673	\$501,728
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$572,673	\$501,728

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$417,823
Building & Improvements	\$15,958,274
Furniture, Equip, Vehicles	\$2,928,593
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	370.823	369.823	0.040	369.863
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	370.823	369.823	0.040	369.863
19-20 Elem	371.194	370.683	0.085	370.768
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	371.194	370.683	0.085	370.768
20-21 Elem	351.729	350.019	2.010	352.029
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	351.729	350.019	2.010	352.029

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
K-8	\$0		2.1510	0.0000	\$47,542,600
9-12	\$0				\$47,542,600

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	120.33	Managers	2.00	180.50
Teachers	20.50	17.61	Teacher Aides	15.50	23.29
Others	1.50	240.67	Others	6.00	60.17
Subtotal	25.00	14.44	Subtotal	23.50	15.36
Total FTE	48.50	Total Students Per Staff	7.44		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	42.00	42.00	0.00	0.00%
Year End Salary	\$1,069,568	\$1,076,702	\$7,134	0.67%
Average Salary	\$25,466	\$25,636	\$170	0.67%

Superintendent's Salary		\$77,647
Fall 2020 Enrollment	361	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$60,723	\$4,067,249	\$194,431	\$4,326,530	\$4,223,409	\$98,994
Clism St-CSF & Ins Imp Funds-IIF	\$392,252	\$316,749	\$0	\$964,378	\$307,491	\$401,510
Unrestricted Capital Outlay	\$1,074,479	\$294,768	\$0	\$1,369,247	\$46,180	\$1,323,067
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$431	\$0	\$0	\$431
Federal Projects	\$7,662,466	\$8,694,319	(\$351,053)	\$18,782,041	\$5,982,031	\$10,023,701
State Projects	\$5,482	\$111,284	\$0	\$124,000	\$102,619	\$14,147
Food Services	\$72,979	\$683,450	\$0	\$625,000	\$661,078	\$95,351
Other	\$445,559	\$100,641	\$167,522	\$548,000	\$230,208	\$483,514
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,713,940	\$14,268,460	\$11,331	\$26,739,196	\$11,553,016	\$12,440,715
Fiduciary & Internal Service Funds	\$343,875	\$955,573	\$0	\$1,161,000	\$689,418	\$610,030

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,075	\$280,292	\$3,784,882	\$0	\$4,067,249
Unrestricted Capital Outlay	\$8,607	\$16,533	\$269,628	\$0	\$294,768
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,610	\$0	\$315,139	\$0	\$316,749
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$103,139	\$0	\$111,284	\$9,375,271	\$9,589,694
Total By Source	\$115,431	\$296,825	\$4,480,933	\$9,375,271	\$14,268,460
Percentage Of Total Revenues	0.81%	2.08%	31.40%	65.71%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$917,191	\$710,570	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$2,324,568		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$14,459,167		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,217,427		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$917,191	\$710,570				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation
18-19 Elem	555.419	542.618	20.745	563.363	K-8	\$0	0.0000	\$2,292,959
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	0.0000	\$2,292,959
18-19 Total	555.419	542.618	20.745	563.363	S.R.P. and/or GPLET			\$1,574
19-20 Elem	577.467	559.769	23.450	583.219	Certified Staff			
19-20 HS	0.000	0.000	0.000	0.000	Certified FTE	6.00		
19-20 Total	577.467	559.769	23.450	583.219	Students Per Staff	97.67	Classified Staff	6.00
20-21 Elem	522.481	508.881	19.900	528.781	Teachers	39.01	Classified FTE	18.60
20-21 HS	0.000	0.000	0.000	0.000	Others	4.00	Students	31.51
20-21 Total	522.481	508.881	19.900	528.781	Subtotal	49.01	Others	17.24
					Total FTE	107.61	Subtotal	58.60
							Total Students Per Staff	5.45

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary
Year End FTE	47.00	45.00	(2.00)	(4.26%)	\$112,000
Year End Salary	\$2,866,774	\$2,306,344	(\$560,430)	(19.55%)	Fall 2020 Enrollment
Average Salary	\$60,995	\$51,252	(\$9,743)	(15.97%)	586
					Number of Schools
					2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$976,227	\$3,257,323	(\$47,166)	\$3,624,530	\$3,304,984	\$881,400
Clstrm St-CSF & Ins Imp Funds-IIF	\$173,418	\$255,370	\$0	\$434,792	\$238,686	\$190,102
Unrestricted Capital Outlay	\$96,494	\$138,526	\$0	\$107,972	\$87,652	\$147,368
Emergency Deficiencies Correction	\$0	\$0	\$0	\$269	\$0	\$0
Building Renewal	\$1,102	\$184,796	\$0	\$1,334,735	\$184,635	\$1,263
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$204,173	\$1,401	\$0	\$204,173	\$44,144	\$161,430
Debt Service	\$374,584	\$713,777	\$0	\$0	\$647,403	\$440,958
School Plant	\$5,180	\$30	\$0	\$5,181	\$0	\$5,210
Federal Projects	\$160,028	\$784,868	(\$40,734)	\$1,651,549	\$730,485	\$173,677
State Projects	\$6,424	\$86,504	\$0	\$101,860	\$87,568	\$5,360
Food Services	\$35,156	\$247,628	\$0	\$225,000	\$198,063	\$84,720
Other	\$187,172	\$78,235	\$87,900	\$406,743	\$138,769	\$214,538
Bond Building	\$2,532,552	\$0	\$0	\$2,524,790	\$712,273	\$1,820,279
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$465,300)	\$465,300
Total	\$4,752,510	\$5,748,458	\$0	\$10,621,594	\$5,909,362	\$4,591,605
Fiduciary & Internal Service Funds	\$184,205	\$493,019	\$0	\$579,249	\$480,192	\$197,032

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,848,329	\$33,815	\$374,911	\$268	\$3,257,323
Unrestricted Capital Outlay	\$120,476	\$1,724	\$16,326	\$0	\$138,526
Classroom Site & Ins Improv Funds-CSF & IIF	\$802	\$0	\$254,568	\$0	\$255,370
School Facilities	\$0	\$0	\$184,796	\$0	\$184,796
Adjacent Ways	\$1,401	\$0	\$0	\$0	\$1,401
Debt Service	\$713,777	\$0	\$0	\$0	\$713,777
Other: See Definitions for Description	\$105,204	\$0	\$86,504	\$1,005,557	\$1,197,265
Total By Source	\$3,789,989	\$35,539	\$917,105	\$1,005,825	\$5,748,458
Percentage Of Total Revenues	65.93%	0.62%	15.95%	17.50%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$240,000	\$219,777
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$55,777	\$52,604
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$295,777	\$272,381

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$4,525,000
Land & Improvements	\$3,910,291
Building & Improvements	\$16,978,443
Furniture, Equip, Vehicles	\$2,742,973
Construction in Progress	\$11,449

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	1	1	3	5	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	402.217	402.217	0.000	402.217
18-19 Total	402.217	402.217	0.000	402.217
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	375.106	374.406	2.260	376.666
19-20 Total	375.106	374.406	2.260	376.666
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	320.092	319.092	0.000	319.092
20-21 Total	320.092	319.092	0.000	319.092

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.2047	\$125,509,189
9-12	\$0		Secondary	0.8028	\$125,509,189
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.75	118.55	Managers	4.50	72.44
Teachers	18.00	18.11	Teacher Aides	1.65	197.58
Others	1.00	326.00	Others	19.95	16.34
Subtotal	21.75	14.99	Subtotal	26.10	12.49
Total FTE		47.85	Total Students Per Staff		6.81

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	18.00	(4.00)	(18.18%)
Year End Salary	\$1,344,020	\$1,116,200	(\$227,820)	(16.95%)
Average Salary	\$61,092	\$62,011	\$919	1.50%

Superintendent's Salary		\$54,889
Fall 2020 Enrollment	326	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,025,561)	\$3,288,167	\$0	\$3,584,305	\$3,144,511	(\$881,905)
Clstrm St-CSF & Ins Imp Funds-IIF	\$890,320	\$242,217	\$0	\$1,113,459	\$113,003	\$1,019,534
Unrestricted Capital Outlay	\$1,450,425	\$181,796	\$0	\$274,729	\$101,012	\$1,531,209
Emergency Deficiencies Correction	\$181	\$1	\$0	\$172	\$0	\$182
Building Renewal	(\$25,848)	\$0	\$0	\$134	\$2,909	(\$28,757)
New School Facilities	\$200,863	\$1,148	\$0	\$0	\$0	\$202,011
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$5,161	\$200	\$0	\$0	\$0	\$5,361
School Plant	\$23,243	\$133	\$0	\$22,000	\$0	\$23,376
Federal Projects	\$840,136	\$962,746	(\$19,225)	\$1,797,644	\$1,033,474	\$750,183
State Projects	\$325,021	\$149,160	\$0	\$147,000	\$131,767	\$342,414
Food Services	\$344,793	\$214,337	\$0	\$400,000	\$279,413	\$279,717
Other	\$244,189	\$11,099	\$19,225	\$331,676	\$87,147	\$187,366
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,272,923	\$5,051,004	\$0	\$7,671,119	\$4,893,236	\$3,430,691
Fiduciary & Internal Service Funds	\$1	\$0	\$0	\$195,000	\$0	\$1

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,101,197	\$130,541	\$2,056,429	\$0	\$3,288,167
Unrestricted Capital Outlay	\$37,942	\$8,777	\$135,077	\$0	\$181,796
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,019	\$0	\$237,198	\$0	\$242,217
School Facilities	\$0	\$0	\$1,149	\$0	\$1,149
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$200	\$0	\$0	\$0	\$200
Other: See Definitions for Description	\$15,822	\$0	\$149,160	\$1,172,493	\$1,337,475
Total By Source	\$1,160,180	\$139,318	\$2,579,013	\$1,172,493	\$5,051,004
Percentage Of Total Revenues	22.97%	2.76%	51.06%	23.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$407,526	\$377,237	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$1,678,007
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$5,694,191
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,542,444
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$407,526	\$377,237		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	2	2	0	0	4	0	0	0	0	0	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures	Primary	Tax Rates	Valuation
18-19 Elem	432.555	429.920	9.480	439.400	K-8	\$0	3.0965	\$37,296,924
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	0.0000	\$37,296,924
18-19 Total	432.555	429.920	9.480	439.400	S.R.P. and/or GPLET			\$1,347,219
19-20 Elem	396.649	395.149	5.015	400.164	Certified Staff			
19-20 HS	0.000	0.000	0.000	0.000	Certified FTE			
19-20 Total	396.649	395.149	5.015	400.164	Students Per Staff			
20-21 Elem	356.241	356.241	7.875	364.116	Classified Staff			
20-21 HS	0.000	0.000	0.000	0.000	Classified FTE			
20-21 Total	356.241	356.241	7.875	364.116	Students			
					Teachers			
					Others			
					Subtotal			
					Total FTE			

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	31.00	28.00	(3.00)	(9.68%)	Fall 2020 Enrollment	\$105,000
Year End Salary	\$1,271,082	\$1,321,838	\$50,756	3.99%	385	Number of Schools
Average Salary	\$41,003	\$47,208	\$6,205	15.13%		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,254	\$2,723,237	(\$101,937)	\$3,089,104	\$2,731,841	(\$99,287)
Clstrm St-CSF & Ins Imp Funds-IIF	\$186,863	\$235,938	\$0	\$278,981	\$243,547	\$179,254
Unrestricted Capital Outlay	\$243,955	\$199,905	\$0	\$210,803	\$67,386	\$376,474
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$456	\$1,387,673	\$0	\$0	\$1,387,490	\$639
New School Facilities	\$5,223	\$24	\$0	\$0	\$0	\$5,247
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,787	\$215	\$0	\$0	\$0	\$17,002
School Plant	\$29,154	\$4,136	\$0	\$28,393	\$0	\$33,290
Federal Projects	(\$70,196)	\$709,314	\$0	\$694,032	\$622,005	\$17,113
State Projects	\$7,440	\$3,491	\$0	\$7,247	\$3,391	\$7,540
Food Services	(\$58,717)	\$92,416	\$0	\$180,000	\$126,798	(\$93,099)
Other	\$379,988	\$572,035	\$0	\$662,685	\$338,145	\$613,878
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$752,207	\$5,928,384	(\$101,937)	\$5,151,245	\$5,520,603	\$1,058,051
Fiduciary & Internal Service Funds	\$48,040	\$15,643	\$0	\$0	\$18,386	\$45,297

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,285,978	\$74,925	\$1,362,334	\$0	\$2,723,237
Unrestricted Capital Outlay	\$89,757	\$5,926	\$104,222	\$0	\$199,905
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,066	\$0	\$234,872	\$0	\$235,938
School Facilities	\$0	\$0	\$1,387,697	\$0	\$1,387,697
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$215	\$0	\$0	\$0	\$215
Other: See Definitions for Description	\$576,171	\$0	\$3,491	\$801,730	\$1,381,392
Total By Source	\$1,953,187	\$80,851	\$3,092,616	\$801,730	\$5,928,384
Percentage Of Total Revenues	32.95%	1.36%	52.17%	13.52%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$217,068	\$158,875
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$75,698	\$81,251
Total	\$292,766	\$240,126

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$515,543
Building & Improvements	\$8,195,803
Furniture, Equip, Vehicles	\$312,280
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	231.240	231.240	0.000	231.240	\$0	\$0	4.1319	0.8792	\$21,084,478	\$21,084,478
18-19 HS	112.034	112.034	0.000	112.034	\$0	\$0			\$7,562,642	
18-19 Total	343.274	343.274	0.000	343.274						
19-20 Elem	221.370	221.370	0.480	221.850						
19-20 HS	102.204	102.204	0.000	102.204						
19-20 Total	323.574	323.574	0.480	324.054						
20-21 Elem	202.741	202.741	2.965	205.706						
20-21 HS	107.072	107.072	0.000	107.072						
20-21 Total	309.813	309.813	2.965	312.778						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		
Year End FTE	17.00	18.00	1.00	5.88%	Fall 2020 Enrollment		323
Year End Salary	\$975,181	\$956,470	(\$18,711)	(1.92%)	Number of Schools		2
Average Salary	\$57,364	\$53,137	(\$4,227)	(7.37%)			

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,317,074	\$5,620,629	\$0	\$5,975,900	\$5,641,597	\$1,296,106
Clism St-CSF & Ins Imp Funds-IIF	\$480,906	\$518,297	\$0	\$876,255	\$414,486	\$584,717
Unrestricted Capital Outlay	(\$87,995)	\$387,074	\$0	\$427,251	\$359,816	(\$60,737)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,978	\$210,917	\$0	\$800,000	\$210,777	\$6,118
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$798,477	\$7,168	\$0	\$790,641	\$0	\$805,645
Debt Service	\$25,503	\$470,829	\$0	\$0	\$450,968	\$45,364
School Plant	\$54,556	\$293	\$0	\$55,000	\$0	\$54,849
Federal Projects	\$63,135	\$1,167,273	\$0	\$2,573,147	\$1,780,986	(\$550,578)
State Projects	(\$209,062)	\$256,039	\$0	\$255,000	\$255,766	(\$208,789)
Food Services	\$358,688	\$404,360	\$0	\$800,000	\$537,756	\$225,292
Other	\$187,039	\$82,885	\$16,028	\$272,513	\$58,366	\$227,586
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$450,968)	\$450,968
Total	\$2,994,299	\$9,125,764	\$16,028	\$12,825,707	\$9,259,550	\$2,876,541
Fiduciary & Internal Service Funds	\$145,987	\$701,316	\$0	\$1,186,000	\$608,342	\$238,961

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,554,069	\$248,812	\$3,817,748	\$0	\$5,620,629
Unrestricted Capital Outlay	\$103,514	\$17,725	\$265,835	\$0	\$387,074
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,142	\$0	\$516,155	\$0	\$518,297
School Facilities	\$0	\$0	\$210,917	\$0	\$210,917
Adjacent Ways	\$7,168	\$0	\$0	\$0	\$7,168
Debt Service	\$470,829	\$0	\$0	\$0	\$470,829
Other: See Definitions for Description	\$35,459	\$0	\$305,193	\$1,570,198	\$1,910,850
Total By Source	\$2,173,181	\$266,537	\$5,115,848	\$1,570,198	\$9,125,764
Percentage Of Total Revenues	23.81%	2.92%	56.06%	17.21%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,515,764	\$1,431,911
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$94,000	\$84,836
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$1,609,764	\$1,516,747

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$435,000
Land & Improvements	\$5,300,285
Building & Improvements	\$20,185,051
Furniture, Equip, Vehicles	\$2,679,670
Construction in Progress	\$126,693

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	4	5	9	9	19	11	58	0	0	0	0	0	58

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	974.602	973.330	0.865	974.195
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	974.602	973.330	0.865	974.195
19-20 Elem	963.996	961.721	3.220	964.941
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	963.996	961.721	3.220	964.941
20-21 Elem	858.235	856.735	0.485	857.220
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	858.235	856.735	0.485	857.220

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.0617	\$91,003,018
9-12	\$0		Secondary	0.5022	\$91,003,018
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.50	85.90	Managers	1.80	501.11
Teachers	55.00	16.40	Teacher Aides	30.13	29.94
Others	1.85	487.57	Others	26.10	34.56
Subtotal	67.35	13.39	Subtotal	58.03	15.54
Total FTE	125.38	Total Students Per Staff	7.19		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	60.00	64.00	4.00	6.67%
Year End Salary	\$2,574,601	\$2,692,969	\$118,368	4.60%
Average Salary	\$42,910	\$42,078	(\$832)	(1.94%)

Superintendent's Salary		\$94,556
Fall 2020 Enrollment	902	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

Pinal

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$33,727,701	\$290,541,830	\$851,960	\$315,247,943	\$283,331,074	\$41,790,417
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,152,756	\$23,840,961	\$0	\$35,550,522	\$23,189,508	\$14,804,209
Unrestricted Capital Outlay	\$24,973,098	\$23,735,818	\$649	\$39,397,357	\$14,600,043	\$34,109,522
Emergency Deficiencies Correction	\$3,527	\$57,519	(\$20)	\$1,518	\$0	\$61,026
Building Renewal	(\$161,244)	\$11,530,494	\$0	\$20,823,217	\$11,820,936	(\$451,686)
New School Facilities	\$335,102	\$4,506,972	\$0	\$68,765	\$4,625,912	\$216,162
Adjacent Ways	\$6,466,451	\$3,587,477	\$0	\$8,737,275	\$1,896,470	\$8,157,458
Debt Service	\$9,496,650	\$29,374,063	\$104,450	\$100,000	\$35,527,259	\$3,447,904
School Plant	\$2,567,583	\$2,207,752	\$28,591	\$2,535,059	\$375,724	\$4,428,202
Federal Projects	\$17,326,834	\$65,221,934	(\$3,334,858)	\$135,657,828	\$69,344,426	\$9,869,484
State Projects	\$2,505,816	\$4,373,635	\$0	\$6,680,871	\$3,795,877	\$3,083,574
Food Services	\$8,023,908	\$18,432,520	(\$1,131,239)	\$23,084,204	\$17,555,634	\$7,769,555
Other	\$20,607,547	\$9,533,352	\$3,331,195	\$31,274,233	\$11,353,035	\$22,119,059
Bond Building	\$35,806,866	\$0	\$1,807	\$15,752,330	\$11,548,195	\$24,260,478
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$23,216,619)	\$23,216,619
Total	\$175,832,595	\$486,944,327	(\$147,465)	\$634,911,122	\$465,747,474	\$196,881,983
Fiduciary & Internal Service Funds	\$8,285,894	\$10,966,326	\$0	\$9,825,902	\$11,384,475	\$7,867,745

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$94,081,394	\$14,878,004	\$181,582,164	\$268	\$290,541,830
Unrestricted Capital Outlay	\$5,685,835	\$1,099,245	\$16,950,738	\$0	\$23,735,818
Classroom Site & Ins Improv Funds-CSF & IIF	\$70,795	\$0	\$23,770,166	\$0	\$23,840,961
School Facilities	\$0	\$0	\$16,094,985	\$0	\$16,094,985
Adjacent Ways	\$3,587,477	\$0	\$0	\$0	\$3,587,477
Debt Service	\$29,374,063	\$0	\$0	\$0	\$29,374,063
Other: See Definitions for Description	\$11,764,115	\$0	\$4,840,621	\$83,164,457	\$99,769,193
Total By Source	\$144,563,679	\$15,977,249	\$243,238,674	\$83,164,725	\$486,944,327
Percentage Of Total Revenues	29.69%	3.28%	49.95%	17.08%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$56,702,373	\$53,866,993	Bonds Outstanding	\$221,737,220		
Gifted Education	\$570,074	\$515,384	Land & Improvements	\$96,969,226		
ELL Program (Incr. & Comp. Instr.)	\$1,824,754	\$1,443,889	Building & Improvements	\$847,592,482		
Remedial Education	\$100	\$0	Furniture, Equip, Vehicles	\$88,825,920		
VoTech Education (Non-CTED)	\$633,132	\$650,107	Construction in Progress	\$5,929,111		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$6,686,054	\$5,252,301				
Total	\$66,416,487	\$61,728,674				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
3	16	29	75	144	155	179	215	185	1,001	67	96	97	118	378	1,379

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	27,876.914	27,784.803	160.790	27,945.593	\$471,311		2.6666		\$5,337,986,838	
18-19 HS	14,459.801	14,174.850	141.340	14,316.190	\$45,573		0.8578		\$7,866,191,640	
18-19 Total	42,336.715	41,959.653	302.130	42,261.783					\$219,373,118	
19-20 Elem	27,828.099	27,727.779	146.560	27,874.339						
19-20 HS	14,963.825	14,671.531	95.051	14,766.582						
19-20 Total	42,791.924	42,399.310	241.611	42,640.921						
20-21 Elem	25,723.428	25,663.681	118.725	25,782.406						
20-21 HS	14,561.079	14,301.115	79.710	14,380.825						
20-21 Total	40,284.507	39,964.796	198.435	40,163.231						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	185.10	206.27	Managers	206.13	185.22					
Teachers	2,168.13	17.61	Teacher Aides	739.49	51.63					
Others	282.48	135.16	Others	1,477.70	25.84					
Subtotal	2,635.71	14.49	Subtotal	2,423.32	15.76					
Total FTE	5,059.03		Total Students Per Staff	7.55						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,355.00	2,382.00	27.00	1.15%	\$2,360,103	
Year End Salary	\$121,491,688	\$124,904,350	\$3,412,662	2.81%	Fall 2020 Enrollment	38,180
Average Salary	\$51,589	\$52,437	\$848	1.64%	Number of Schools	100

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,793,565	\$34,178,922	(\$374,319)	\$36,494,670	\$30,701,588	\$11,896,580
Clism St-CSF & Ins Imp Funds-IIF	\$1,396,554	\$3,103,356	\$0	\$4,285,667	\$3,231,789	\$1,268,121
Unrestricted Capital Outlay	\$1,236,578	\$1,918,779	\$0	\$5,481,136	\$1,553,937	\$1,601,420
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,257	\$39,445	\$0	\$500,000	\$39,445	\$9,257
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,024	\$2	\$0	\$6,000	\$0	\$6,026
Debt Service	\$0	\$101	\$0	\$0	\$0	\$101
School Plant	\$33,245	\$0	\$0	\$15,000	\$0	\$33,245
Federal Projects	\$1,157,123	\$9,797,221	(\$483,280)	\$15,389,870	\$10,947,516	(\$476,452)
State Projects	\$339,231	\$1,346,657	\$0	\$1,603,434	\$1,115,927	\$569,961
Food Services	\$918,859	\$2,059,166	(\$350,000)	\$4,000,000	\$2,080,557	\$547,468
Other	\$1,311,377	\$290,055	\$1,261,382	\$3,045,800	\$949,493	\$1,913,321
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,201,813	\$52,733,704	\$53,783	\$70,821,577	\$50,620,252	\$17,369,048
Fiduciary & Internal Service Funds	\$3,522,160	\$4,120,348	\$0	\$5,050,000	\$4,230,526	\$3,411,982

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$7,420,681	\$914,288	\$25,843,953	\$0	\$34,178,922
Unrestricted Capital Outlay	\$355,893	\$58,359	\$1,504,527	\$0	\$1,918,779
Classroom Site & Ins Improv Funds-CSF & IIF	\$604	\$0	\$3,102,752	\$0	\$3,103,356
School Facilities	\$0	\$0	\$39,445	\$0	\$39,445
Adjacent Ways	\$2	\$0	\$0	\$0	\$2
Debt Service	\$101	\$0	\$0	\$0	\$101
Other: See Definitions for Description	\$409,072	\$0	\$1,346,657	\$11,737,370	\$13,493,099
Total By Source	\$8,186,353	\$972,647	\$31,837,334	\$11,737,370	\$52,733,704
Percentage Of Total Revenues	15.52%	1.84%	60.37%	22.26%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,780,230	\$3,260,871
Gifted Education	\$181,089	\$217,026
ELL Program (Incr. & Comp. Instr.)	\$559,628	\$354,728
Remedial Education	\$77,614	\$0
VoTech Education (Non-CTED)	\$0	\$21,815
Career Education	\$0	\$0
Career Technical Education (CTED)	\$299,276	\$965,095
Total	\$3,897,837	\$4,819,535

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,602,650
Building & Improvements	\$73,607,030
Furniture, Equip, Vehicles	\$5,895,546
Construction in Progress	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	39	38	49	21	28	27	202	46	49	66	59	220	422	

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	3,647.672	3,629.819	1.600	3,631.419
18-19 HS	1,822.137	1,822.137	62.988	1,885.125
18-19 Total	5,469.809	5,451.956	64.588	5,516.544
19-20 Elem	3,554.088	3,541.531	2.000	3,543.531
19-20 HS	1,813.770	1,813.770	71.287	1,885.057
19-20 Total	5,367.858	5,355.301	73.287	5,428.588
20-21 Elem	3,421.624	3,411.234	3.500	3,414.734
20-21 HS	1,814.088	1,814.088	64.648	1,878.736
20-21 Total	5,235.712	5,225.322	68.148	5,293.470

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$0	\$0	0.0000	0.0000	\$132,992,958
9-12	\$0	\$0			\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	15.00	367.93	Managers	18.00	306.61
Teachers	272.00	20.29	Teacher Aides	58.00	95.16
Others	19.00	290.47	Others	139.80	39.48
Subtotal	306.00	18.04	Subtotal	215.80	25.57
Total FTE		521.80	Total Students Per Staff		10.58

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	267.00	323.00	56.00	20.97%
Year End Salary	\$15,620,459	\$16,587,129	\$966,670	6.19%
Average Salary	\$58,504	\$51,353	(\$7,151)	(12.22%)

Superintendent's Salary		\$151,127
Fall 2020 Enrollment	5,519	Number of Schools
		11

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$491,565	\$1,203,363	\$0	\$1,595,898	\$1,102,103	\$592,825
Clstrm St-CSF & Ins Imp Funds-IIF	\$61,048	\$59,657	\$0	\$118,154	\$61,934	\$58,772
Unrestricted Capital Outlay	\$128,760	\$24,383	\$0	\$203,989	\$36,518	\$116,625
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,215	\$8,104	\$0	\$15,000	\$0	\$16,319
Federal Projects	\$36,565	\$286,529	(\$6,087)	\$403,500	\$239,788	\$77,219
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$178,497	\$69,931	\$6,087	\$254,000	\$63,290	\$191,225
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$904,650	\$1,651,967	\$0	\$2,590,541	\$1,503,632	\$1,052,984
Fiduciary & Internal Service Funds	\$17,538	\$81,407	\$0	\$90,005	\$82,697	\$16,248

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$721,154	\$14,115	\$468,094	\$0	\$1,203,363
Unrestricted Capital Outlay	\$14,687	\$288	\$9,407	\$0	\$24,383
Classroom Site & Ins Improv Funds-CSF & IIF	\$14	\$0	\$59,644	\$0	\$59,657
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$78,035	\$0	\$0	\$286,529	\$364,564
Total By Source	\$813,890	\$14,403	\$537,145	\$286,529	\$1,651,967
Percentage Of Total Revenues	49.27%	0.87%	32.52%	17.34%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$150,699	\$57,543
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$150,699	\$57,543

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$234,617
Building & Improvements	\$1,201,773
Furniture, Equip, Vehicles	\$112,114
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	1	0	0	1	3	0	0	0	0	0	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	95.978	95.978	1.000	96.978
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	95.978	95.978	1.000	96.978
19-20 Elem	93.519	93.519	0.000	93.519
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	93.519	93.519	0.000	93.519
20-21 Elem	86.881	86.881	0.000	86.881
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	86.881	86.881	0.000	86.881

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$19,364,922
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	200.00	Managers	0.00	0.00
Teachers	10.05	9.95	Teacher Aides	2.26	44.25
Others	0.94	106.38	Others	0.00	0.00
Subtotal	11.49	8.70	Subtotal	2.26	44.25
Total FTE		13.75	Total Students Per Staff		7.27

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.84	9.88	1.04	11.76%
Year End Salary	\$362,346	\$426,451	\$64,105	17.69%
Average Salary	\$40,989	\$43,163	\$2,174	5.30%

Superintendent's Salary		\$42,500
Fall 2020 Enrollment	100	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$491,964	\$1,529,646	\$0	\$2,056,239	\$1,421,381	\$600,228
Clism St-CSF & Ins Imp Funds-IIF	\$93,107	\$54,824	\$0	\$146,131	\$79,678	\$68,253
Unrestricted Capital Outlay	\$279,736	\$45,746	\$0	\$437,544	\$92,552	\$232,930
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$47,650	(\$47,650)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$70,245	\$26	\$0	\$75,000	\$14,084	\$56,188
Federal Projects	\$69,887	\$184,808	(\$5,462)	\$313,000	\$208,417	\$40,817
State Projects	\$17,071	\$17,504	\$0	\$30,025	\$423	\$34,152
Food Services	\$355	\$111,966	\$0	\$115,000	\$99,056	\$13,265
Other	\$148,481	\$62,992	\$5,462	\$215,500	\$21,647	\$195,288
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,170,846	\$2,007,513	\$0	\$3,388,439	\$1,984,889	\$1,193,470
Fiduciary & Internal Service Funds	\$389,586	\$802,303	\$0	\$887,000	\$732,042	\$459,847

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,297,765	\$0	\$231,881	\$0	\$1,529,646
Unrestricted Capital Outlay	\$36,794	\$0	\$8,952	\$0	\$45,746
Classroom Site & Ins Improv Funds-CSF & IIF	\$23	\$0	\$54,801	\$0	\$54,824
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$79,834	\$0	\$17,504	\$279,959	\$377,297
Total By Source	\$1,414,417	\$0	\$313,137	\$279,959	\$2,007,513
Percentage Of Total Revenues	70.46%	0.00%	15.60%	13.95%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$160,043	\$96,433
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$44,213
Total	\$160,043	\$140,646

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,056,689
Building & Improvements	\$8,808,968
Furniture, Equip, Vehicles	\$1,330,373
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	2	0	3	1	6	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	67.004	66.004	12.770	78.774
18-19 Total	67.004	66.004	12.770	78.774
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	68.807	67.807	9.850	77.657
19-20 Total	68.807	67.807	9.850	77.657
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	67.899	66.899	12.482	79.381
20-21 Total	67.899	66.899	12.482	79.381

Gifted Program Actual Expenditures		Tax Rates		Valuation	
K-8	\$0	Primary	0.0000	\$53,725,970	
9-12	\$0	Secondary	0.0000	\$0	
		S.R.P. and/or GPLET		\$0	
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	160.00	Managers	3.00	26.67
Teachers	7.70	10.39	Teacher Aides	3.29	24.32
Others	0.81	98.77	Others	12.25	6.53
Subtotal	9.01	8.88	Subtotal	18.54	4.31
Total FTE	27.55		Total Students Per Staff	2.90	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	9.00	2.00	28.57%
Year End Salary	\$334,028	\$386,896	\$52,868	15.83%
Average Salary	\$47,718	\$42,988	(\$4,730)	(9.91%)

Superintendent's Salary		Fall 2020 Enrollment		Number of Schools	
\$42,500		80	1		

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$122,694	\$2,480,156	\$0	\$2,467,014	\$2,382,704	\$220,146
Clism St-CSF & Ins Imp Funds-IIF	\$59,491	\$118,472	\$0	\$179,575	\$174,757	\$3,206
Unrestricted Capital Outlay	\$181,659	\$91,602	\$0	\$142,625	\$83,175	\$190,086
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$3,950	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$144,770	\$88,014	(\$1,489)	\$811,020	\$481,972	(\$250,677)
State Projects	\$5,430	\$75,718	\$0	\$79,220	\$71,889	\$9,259
Food Services	\$0	\$31,631	\$0	\$100,000	\$31,631	\$0
Other	\$15,651	\$3,003	\$1,489	\$35,300	\$7,662	\$12,481
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$529,695	\$2,888,596	\$0	\$3,818,704	\$3,233,790	\$184,501
Fiduciary & Internal Service Funds	(\$4,095)	\$114,300	\$0	\$150,000	\$112,106	(\$1,901)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$723,633	\$56,454	\$1,700,069	\$0	\$2,480,156
Unrestricted Capital Outlay	\$5,462	\$3,011	\$83,129	\$0	\$91,602
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$118,472	\$0	\$118,472
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,203	\$0	\$75,718	\$119,445	\$198,366
Total By Source	\$732,298	\$59,465	\$1,977,388	\$119,445	\$2,888,596
Percentage Of Total Revenues	25.35%	2.06%	68.45%	4.14%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$106,061	\$67,459
Gifted Education	\$61,477	\$62,528
ELL Program (Incr. & Comp. Instr.)	\$16,719	\$4,994
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$184,257	\$134,981

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$379,406
Building & Improvements	\$3,411,024
Furniture, Equip, Vehicles	\$700,521
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	3	3	4	1	6	7	26	0	0	0	0	0	26

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	187.711	187.711	0.000	187.711
18-19 HS	68.628	0.000	0.000	0.000
18-19 Total	256.339	187.711	0.000	187.711
19-20 Elem	189.296	189.296	0.000	189.296
19-20 HS	76.037	0.000	0.000	0.000
19-20 Total	265.333	189.296	0.000	189.296
20-21 Elem	176.749	176.749	0.000	176.749
20-21 HS	69.170	0.000	0.000	0.000
20-21 Total	245.919	176.749	0.000	176.749

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$62,528		Primary	0.0000	\$11,130,239
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	93.50	Managers	0.50	374.00
Teachers	12.00	15.58	Teacher Aides	4.10	45.61
Others	0.00	0.00	Others	4.40	42.50
Subtotal	14.00	13.36	Subtotal	9.00	20.78
Total FTE		23.00	Total Students Per Staff		8.13

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	14.00	1.00	7.69%
Year End Salary	\$862,531	\$806,900	(\$55,631)	(6.45%)
Average Salary	\$66,349	\$57,636	(\$8,713)	(13.13%)

Superintendent's Salary		\$0
Fall 2020 Enrollment	187	Number of Schools
		1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,383,594	\$21,024,385	(\$352,513)	\$24,209,929	\$20,205,856	\$8,849,610
Clism St-CSF & Ins Imp Funds-IIF	\$347,308	\$1,963,186	\$0	\$2,297,958	\$2,033,376	\$277,118
Unrestricted Capital Outlay	\$5,764,618	\$1,279,052	\$0	\$2,311,710	\$770,018	\$6,273,652
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$27,959)	\$655,729	\$0	\$6,358,607	\$627,313	\$457
New School Facilities	(\$67,477)	\$288,442	\$0	\$5,113,708	\$235,649	(\$14,684)
Adjacent Ways	\$6,013	\$193	\$0	\$5,990	\$0	\$6,206
Debt Service	\$16,912	\$2,368,402	\$6,735	\$0	\$2,462,961	(\$70,912)
School Plant	\$26,970	\$35,237	\$0	\$56,968	\$29,179	\$33,028
Federal Projects	\$348,108	\$4,728,638	(\$50,668)	\$8,562,335	\$4,896,386	\$129,692
State Projects	\$259,037	\$618,615	\$0	\$854,679	\$624,091	\$253,561
Food Services	\$180,710	\$1,215,126	\$0	\$1,686,960	\$1,006,700	\$389,136
Other	\$639,525	\$843,340	\$403,181	\$1,982,888	\$1,340,038	\$546,008
Bond Building	\$16,455,167	\$7,400	(\$6,735)	\$16,455,167	\$6,056,940	\$10,398,892
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,671,000)	\$1,671,000
Total	\$32,332,526	\$35,027,745	\$0	\$69,896,899	\$38,617,507	\$28,742,764
Fiduciary & Internal Service Funds	\$221,755	\$2,777,197	\$0	\$2,745,959	\$2,820,334	\$178,618

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,291,722	\$509,106	\$15,223,557	\$0	\$21,024,385
Unrestricted Capital Outlay	\$289,686	\$32,496	\$956,870	\$0	\$1,279,052
Classroom Site & Ins Improv Funds-CSF & IIF	\$737	\$0	\$1,962,449	\$0	\$1,963,186
School Facilities	\$0	\$0	\$944,171	\$0	\$944,171
Adjacent Ways	\$193	\$0	\$0	\$0	\$193
Debt Service	\$2,368,402	\$0	\$0	\$0	\$2,368,402
Other: See Definitions for Description	\$893,090	\$0	\$618,658	\$5,936,609	\$7,448,356
Total By Source	\$8,843,830	\$541,602	\$19,705,705	\$5,936,609	\$35,027,745
Percentage Of Total Revenues	25.25%	1.55%	56.26%	16.95%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$2,498,672	\$2,397,931	Bonds Outstanding	\$15,355,000		
Gifted Education	\$81,299	\$76,048	Land & Improvements	\$5,748,100		
ELL Program (Incr. & Comp. Instr.)	\$123,974	\$122,979	Building & Improvements	\$46,092,905		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,799,730		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$3,570,790		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$422,409	\$438,243				
Total	\$3,126,354	\$3,035,201				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	12	16	7	8	10	13	12	78	23	31	31	31	116	194

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,084.995	2,084.995	1.500	2,086.495	K-8	\$76,048	Primary	0.0000	\$164,195,484	
18-19 HS	1,202.284	1,202.284	2.370	1,204.654	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	3,287.279	3,287.279	3.870	3,291.149			S.R.P. and/or GPLET		\$0	
19-20 Elem	2,126.136	2,126.136	27.485	2,153.621	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	1,230.034	1,230.034	1.090	1,231.124	Admins	18.00	194.56	Classified Staff	Classified FTE	Students Per Staff
19-20 Total	3,356.170	3,356.170	28.575	3,384.745	Teachers	171.18	20.46	Teacher Aides	75.00	46.69
20-21 Elem	2,090.156	2,090.156	17.230	2,107.386	Others	15.00	233.47	Others	105.25	33.27
20-21 HS	1,234.143	1,234.143	2.770	1,236.913	Subtotal	204.18	17.15	Subtotal	184.25	19.01
20-21 Total	3,324.299	3,324.299	20.000	3,344.299	Total FTE	388.43		Total Students Per Staff	9.02	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	183.00	183.00	0.00	0.00%	\$145,000	
Year End Salary	\$9,341,117	\$9,547,219	\$206,102	2.21%	Fall 2020 Enrollment	3,502
Average Salary	\$51,044	\$52,171	\$1,127	2.21%	Number of Schools	6

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$223,666	\$2,064,848	\$0	\$2,520,368	\$1,879,967	\$408,547
Clism St-CSF & Ins Imp Funds-IIF	\$137,905	\$80,364	\$0	\$216,302	\$64,713	\$153,556
Unrestricted Capital Outlay	\$116,432	\$75,621	\$0	\$464,186	\$59,674	\$132,379
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,278	\$0	\$10,000	\$2,278	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$39	\$0	\$0	\$0	\$0	\$39
School Plant	\$1,219	\$0	\$0	\$1,200	\$0	\$1,219
Federal Projects	\$331,088	\$202,877	(\$6,308)	\$699,637	\$215,021	\$312,636
State Projects	\$1,032	\$0	\$0	\$3,082	\$0	\$1,032
Food Services	\$14,968	\$41,090	\$0	\$42,000	\$34,722	\$21,336
Other	\$77,246	\$15,802	\$6,308	\$96,107	\$6,137	\$93,219
Bond Building	(\$38)	\$0	\$0	\$0	\$0	(\$38)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$903,557	\$2,482,880	\$0	\$4,052,882	\$2,262,512	\$1,123,925
Fiduciary & Internal Service Funds	\$13,541	\$209,625	\$0	\$300,000	\$83,718	\$139,448

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,648,755	\$8,424	\$407,669	\$0	\$2,064,848
Unrestricted Capital Outlay	\$53,138	\$255	\$22,228	\$0	\$75,621
Classroom Site & Ins Improv Funds-CSF & IIF	\$34	\$0	\$80,330	\$0	\$80,364
School Facilities	\$0	\$0	\$2,278	\$0	\$2,278
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,504	\$0	\$0	\$242,265	\$259,769
Total By Source	\$1,719,431	\$8,679	\$512,505	\$242,265	\$2,482,880
Percentage Of Total Revenues	69.25%	0.35%	20.64%	9.76%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$213,058	\$117,546
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$213,058	\$117,546

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$39,838
Building & Improvements	\$2,280,985
Furniture, Equip, Vehicles	\$274,460
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	113.060	113.060	9.210	122.270
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	113.060	113.060	9.210	122.270
19-20 Elem	112.514	112.514	14.245	126.759
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	112.514	112.514	14.245	126.759
20-21 Elem	88.849	88.849	15.683	104.532
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	88.849	88.849	15.683	104.532

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$34,361,048
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	111.00	Managers	1.00	111.00
Teachers	13.00	8.54	Teacher Aides	5.70	19.47
Others	0.00	0.00	Others	4.70	23.62
Subtotal	14.00	7.93	Subtotal	11.40	9.74
Total FTE		25.40	Total Students Per Staff		4.37

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	11.00	(1.00)	(8.33%)
Year End Salary	\$648,034	\$667,878	\$19,844	3.06%
Average Salary	\$54,003	\$60,716	\$6,713	12.43%

Superintendent's Salary		\$90,000
Fall 2020 Enrollment	111	Number of Schools
		1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,507,048	\$62,481,319	(\$726,832)	\$69,344,118	\$57,693,599	\$22,567,936
Clism St-CSF & Ins Imp Funds-IIF	\$2,095,413	\$5,379,859	\$0	\$7,243,787	\$5,646,247	\$1,829,026
Unrestricted Capital Outlay	\$7,707,783	\$3,435,183	\$0	\$9,041,190	\$2,595,874	\$8,547,092
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$18,702)	\$697,452	\$0	\$6,872,557	\$716,686	(\$37,936)
New School Facilities	(\$67,477)	\$288,442	\$0	\$5,113,708	\$235,649	(\$14,684)
Adjacent Ways	\$12,037	\$195	\$0	\$11,990	\$0	\$12,232
Debt Service	\$16,951	\$2,368,503	\$6,735	\$0	\$2,462,961	(\$70,772)
School Plant	\$139,894	\$43,367	\$0	\$163,168	\$43,263	\$139,998
Federal Projects	\$2,087,541	\$15,288,087	(\$553,294)	\$26,179,362	\$16,989,100	(\$166,765)
State Projects	\$621,801	\$2,058,494	\$0	\$2,570,440	\$1,812,330	\$867,965
Food Services	\$1,114,892	\$3,458,980	(\$350,000)	\$5,943,960	\$3,252,667	\$971,205
Other	\$2,370,777	\$1,285,123	\$1,683,909	\$5,629,595	\$2,388,267	\$2,951,542
Bond Building	\$16,455,129	\$7,400	(\$6,735)	\$16,455,167	\$6,056,940	\$10,398,854
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,671,000)	\$1,671,000
Total	\$51,043,086	\$96,792,405	\$53,783	\$154,569,042	\$98,222,582	\$49,666,692
Fiduciary & Internal Service Funds	\$4,160,485	\$8,105,180	\$0	\$9,222,964	\$8,061,423	\$4,204,241

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$17,103,710	\$1,502,387	\$43,875,222	\$0	\$62,481,319
Unrestricted Capital Outlay	\$755,661	\$94,409	\$2,585,113	\$0	\$3,435,183
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,412	\$0	\$5,378,447	\$0	\$5,379,859
School Facilities	\$0	\$0	\$985,894	\$0	\$985,894
Adjacent Ways	\$195	\$0	\$0	\$0	\$195
Debt Service	\$2,368,503	\$0	\$0	\$0	\$2,368,503
Other: See Definitions for Description	\$1,480,738	\$0	\$2,058,537	\$18,602,176	\$22,141,451
Total By Source	\$21,710,218	\$1,596,796	\$54,883,214	\$18,602,176	\$96,792,405
Percentage Of Total Revenues	22.43%	1.65%	56.70%	19.22%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$5,908,763	\$5,997,783	Bonds Outstanding	\$15,355,000		
Gifted Education	\$323,865	\$355,602	Land & Improvements	\$9,061,300		
ELL Program (Incr. & Comp. Instr.)	\$700,321	\$482,701	Building & Improvements	\$135,402,685		
Remedial Education	\$77,614	\$0	Furniture, Equip, Vehicles	\$23,112,744		
VoTech Education (Non-CTED)	\$0	\$21,815	Construction in Progress	\$3,570,790		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$721,685	\$1,447,551				
Total	\$7,732,248	\$8,305,452				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	14	59	48	62	32	47	47	309	71	80	100	91	342	651

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	6,129.416	6,111.563	13.310	6,124.873	K-8	\$138,576	Primary	0.0000	\$415,770,621	
18-19 HS	3,160.053	3,090.425	78.128	3,168.553	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	9,289.469	9,201.988	91.438	9,293.426			S.R.P. and/or GPLET		\$0	
19-20 Elem	6,075.553	6,062.996	43.730	6,106.726	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	3,188.648	3,111.611	82.227	3,193.838	Admins	37.00	256.73	Managers	26.50	358.45
19-20 Total	9,264.201	9,174.607	125.957	9,300.564	Teachers	485.93	19.55	Teacher Aides	148.35	64.03
20-21 Elem	5,864.259	5,853.869	36.413	5,890.282	Others	35.75	265.71	Others	266.40	35.66
20-21 HS	3,185.300	3,115.130	79.900	3,195.030	Subtotal	558.68	17.00	Subtotal	441.25	21.53
20-21 Total	9,049.559	8,968.999	116.313	9,085.312	Total FTE	999.93		Total Students Per Staff	9.50	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	490.84	549.88	59.04	12.03%	\$471,127	
Year End Salary	\$27,168,515	\$28,422,473	\$1,253,958	4.62%	Fall 2020 Enrollment	9,499
Average Salary	\$55,351	\$51,689	(\$3,662)	(6.62%)	Number of Schools	21

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,667,872	\$2,616,315	\$6	\$5,819,315	\$2,309,712	\$2,974,481
Clstrm St-CSF & Ins Imp Funds-IIF	\$434,340	\$172,846	\$0	\$565,847	\$144,469	\$462,717
Unrestricted Capital Outlay	\$1,041,318	\$882,687	\$8,650	\$2,102,441	\$525,696	\$1,406,959
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$1,925,977	\$0	\$2,500,000	\$1,925,977	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,671	\$1,334	\$0	\$5,200	\$0	\$10,005
Federal Projects	\$134,914	\$451,148	(\$23,723)	\$385,712	\$435,322	\$127,017
State Projects	\$123,033	\$102,686	\$0	\$129,382	\$116,646	\$109,073
Food Services	\$44,596	\$195,151	(\$2,988)	\$167,000	\$208,772	\$27,988
Other	\$202,284	\$61,424	\$26,704	\$194,380	\$107,237	\$183,175
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,657,028	\$6,409,568	\$8,649	\$11,869,277	\$5,773,831	\$5,301,415
Fiduciary & Internal Service Funds	\$19,096	\$8,740	\$0	\$4,500	\$13,859	\$13,977

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,589,590	\$245,694	\$781,031	\$0	\$2,616,315
Unrestricted Capital Outlay	\$538,600	\$82,455	\$261,632	\$0	\$882,687
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,943	\$0	\$170,903	\$0	\$172,846
School Facilities	\$0	\$0	\$1,925,977	\$0	\$1,925,977
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$64,096	\$0	\$102,686	\$644,961	\$811,743
Total By Source	\$2,194,229	\$328,149	\$3,242,229	\$644,961	\$6,409,568
Percentage Of Total Revenues	34.23%	5.12%	50.58%	10.06%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$527,726	\$256,093
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$39,000	\$0
Remedial Education	\$25,000	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$45,000	\$43,315
Total	\$636,726	\$299,408

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$3,739,329
Building & Improvements	\$8,924,233
Furniture, Equip, Vehicles	\$1,444,959
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	182.497	182.497	0.000	182.497
18-19 HS	81.860	81.860	0.740	82.600
18-19 Total	264.357	264.357	0.740	265.097
19-20 Elem	178.031	178.031	0.000	178.031
19-20 HS	78.159	78.159	0.000	78.159
19-20 Total	256.190	256.190	0.000	256.190
20-21 Elem	182.459	182.459	0.500	182.959
20-21 HS	79.350	79.350	0.000	79.350
20-21 Total	261.809	261.809	0.500	262.309

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	7.4630	\$31,840,305
9-12	\$0		Secondary	0.0000	\$5,959,954
			S.R.P. and/or GPLET		\$51,042
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	265.00	Managers	4.00	66.25
Teachers	11.50	23.04	Teacher Aides	11.45	23.14
Others	0.50	530.00	Others	9.10	29.12
Subtotal	13.00	20.38	Subtotal	24.55	10.79
Total FTE		37.55	Total Students Per Staff		7.06

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$787,491	\$1,011,033	\$223,542	28.39%
Average Salary	\$60,576	\$77,772	\$17,196	28.39%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	265	Number of Schools
		3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$817,136	\$3,730,658	\$0	\$4,214,881	\$3,632,628	\$915,166
Clstrm St-CSF & Ins Imp Funds-IIF	\$142,154	\$321,952	\$0	\$513,477	\$359,512	\$104,594
Unrestricted Capital Outlay	\$431,133	\$355,455	\$0	\$468,609	\$401,833	\$384,755
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$15,150	\$107	\$11,204	\$15,376	\$17,046	\$9,415
Federal Projects	(\$6,862)	\$657,351	\$0	\$735,638	\$656,906	(\$6,417)
State Projects	\$1,315	\$4,515	\$0	\$5,814	\$4,505	\$1,325
Food Services	\$63,669	\$116,515	\$0	\$194,327	\$151,913	\$28,271
Other	\$646,574	\$2,245,566	\$23,368	\$2,914,043	\$2,546,317	\$369,191
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,110,269	\$7,432,119	\$34,572	\$9,062,165	\$7,770,660	\$1,806,300
Fiduciary & Internal Service Funds	\$50,012	\$10,293	\$0	\$49,510	\$23,349	\$36,956

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,684,636	\$1,663	\$44,359	\$0	\$3,730,658
Unrestricted Capital Outlay	\$354,697	\$164	\$594	\$0	\$355,455
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,132	\$0	\$318,820	\$0	\$321,952
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,266,230	\$0	\$4,515	\$753,309	\$3,024,054
Total By Source	\$6,308,695	\$1,827	\$368,288	\$753,309	\$7,432,119
Percentage Of Total Revenues	84.88%	0.02%	4.96%	10.14%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$507,125	\$473,866
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$241,352	\$299,565
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$748,477	\$773,431

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$1,250,861
Building & Improvements	\$8,642,825
Furniture, Equip, Vehicles	\$3,918,030
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	2	7	5	5	2	3	5	4	33	3	8	3	2	16	49

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	315.271	315.271	6.235	321.506
18-19 HS	112.252	112.252	9.573	121.825
18-19 Total	427.523	427.523	15.808	443.331
19-20 Elem	315.679	315.679	7.710	323.389
19-20 HS	113.852	113.852	16.703	130.555
19-20 Total	429.531	429.531	24.413	453.944
20-21 Elem	275.429	275.429	5.295	280.724
20-21 HS	109.739	109.322	17.390	126.712
20-21 Total	385.168	384.751	22.685	407.436

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$117,740,059
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$48,575
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.20	134.06	Managers	3.05	140.66
Teachers	34.43	12.46	Teacher Aides	9.23	46.48
Others	0.64	670.31	Others	16.16	26.55
Subtotal	38.27	11.21	Subtotal	28.44	15.08
Total FTE		66.71	Total Students Per Staff		6.43

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	33.00	33.00	0.00	0.00%
Year End Salary	\$2,174,807	\$2,358,799	\$183,992	8.46%
Average Salary	\$65,903	\$71,479	\$5,576	8.46%

Superintendent's Salary		Valuation
		\$114,852
Fall 2020 Enrollment	Number of Schools	
429	3	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$436,577	\$3,351,945	\$0	\$3,745,397	\$3,226,674	\$561,848
Clstrm St-CSF & Ins Imp Funds-IIF	\$83,143	\$183,705	\$0	\$222,912	\$155,645	\$111,203
Unrestricted Capital Outlay	\$36,412	\$303,943	\$0	\$269,924	\$206,922	\$133,433
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$882,112	\$0	\$400,000	\$879,418	\$2,694
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$20,000	\$0	\$0
Debt Service	\$34,487	\$0	\$0	\$0	\$0	\$34,487
School Plant	\$299	\$1	\$0	\$0	\$0	\$300
Federal Projects	\$40,184	\$803,829	(\$22,181)	\$258,188	\$715,169	\$106,663
State Projects	\$4,822	\$82,353	\$0	\$4,660	\$82,333	\$4,842
Food Services	\$33,351	\$161,653	\$0	\$160,000	\$150,607	\$44,397
Other	\$185,283	\$111,616	\$22,181	\$135,482	\$110,503	\$208,577
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$854,558	\$5,881,157	\$0	\$5,216,563	\$5,527,271	\$1,208,444
Fiduciary & Internal Service Funds	\$2,091	\$5,494	\$0	\$0	\$2,536	\$5,049

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$774,863	\$608,087	\$1,968,995	\$0	\$3,351,945
Unrestricted Capital Outlay	\$116,119	\$14,404	\$173,420	\$0	\$303,943
Classroom Site & Ins Improv Funds-CSF & IIF	\$267	\$0	\$183,438	\$0	\$183,705
School Facilities	\$0	\$0	\$882,112	\$0	\$882,112
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$97,759	\$0	\$101,178	\$960,516	\$1,159,452
Total By Source	\$989,008	\$622,491	\$3,309,143	\$960,516	\$5,881,157
Percentage Of Total Revenues	16.82%	10.58%	56.27%	16.33%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$623,850	\$501,418
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$623,850	\$501,418

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$2,035,000
Land & Improvements	\$273,991
Building & Improvements	\$5,796,069
Furniture, Equip, Vehicles	\$1,117,670
Construction in Progress	\$250,382

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	3	1	5	0	0	0	0	0	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	286.428	284.043	7.480	291.523
18-19 HS	149.159	0.000	0.000	0.000
18-19 Total	435.587	284.043	7.480	291.523
19-20 Elem	302.600	299.185	1.680	300.865
19-20 HS	152.181	0.000	0.000	0.000
19-20 Total	454.781	299.185	1.680	300.865
20-21 Elem	284.661	282.421	4.290	286.711
20-21 HS	152.077	0.000	0.000	0.000
20-21 Total	436.738	282.421	4.290	286.711

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$28,433,925
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.80	168.89	Managers	1.00	304.00
Teachers	16.00	19.00	Teacher Aides	12.73	23.88
Others	1.00	304.00	Others	13.53	22.47
Subtotal	18.80	16.17	Subtotal	27.26	11.15
Total FTE		46.06	Total Students Per Staff		6.60

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	16.00	(1.00)	(5.88%)
Year End Salary	\$699,226	\$896,714	\$197,488	28.24%
Average Salary	\$41,131	\$56,045	\$14,914	36.26%

Superintendent's Salary		\$79,000
Fall 2020 Enrollment	304	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$553,793	\$10,555,103	(\$165,229)	\$10,333,614	\$10,050,752	\$892,915
Clstrm St-CSF & Ins Imp Funds-IIF	\$551,911	\$917,116	\$0	\$1,333,850	\$929,479	\$539,548
Unrestricted Capital Outlay	\$177,224	\$98,859	\$0	\$714,724	\$467,773	(\$191,690)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,598	\$998,525	\$0	\$2,236,740	\$998,524	\$4,599
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$410	\$0	\$0	\$0	\$0	\$410
School Plant	\$78,675	\$29,216	\$0	\$78,418	\$7,816	\$100,075
Federal Projects	\$1,185,165	\$2,757,444	(\$30,924)	\$2,844,912	\$2,434,001	\$1,477,684
State Projects	\$17,598	\$97,249	\$0	\$32,078	\$96,744	\$18,103
Food Services	\$38,628	\$650,133	(\$10,000)	\$600,000	\$607,827	\$70,934
Other	\$559,550	\$510,189	\$206,153	\$917,876	\$635,355	\$640,537
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,167,552	\$16,613,834	\$0	\$19,092,212	\$16,228,271	\$3,553,115
Fiduciary & Internal Service Funds	\$1,866	\$781,566	\$0	\$700,142	\$773,628	\$9,804

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,357,089	\$1,663,431	\$5,534,583	\$0	\$10,555,103
Unrestricted Capital Outlay	\$28,156	\$0	\$70,703	\$0	\$98,859
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,901	\$0	\$915,215	\$0	\$917,116
School Facilities	\$0	\$0	\$998,525	\$0	\$998,525
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$519,826	\$0	\$153,975	\$3,370,430	\$4,044,231
Total By Source	\$3,906,972	\$1,663,431	\$7,673,001	\$3,370,430	\$16,613,834
Percentage Of Total Revenues	23.52%	10.01%	46.18%	20.29%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,390,016	\$1,192,819
Gifted Education	\$30	\$0
ELL Program (Incr. & Comp. Instr.)	\$20,293	\$22,306
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$171,602	\$334,483
Total	\$1,581,941	\$1,549,608

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$946,364
Building & Improvements	\$27,382,534
Furniture, Equip, Vehicles	\$3,394,911
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	6	0	7	4	4	3	24	2	4	3	3	12	36

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	960.782	960.782	2.440	963.222
18-19 HS	468.414	467.451	89.421	556.872
18-19 Total	1,429.196	1,428.233	91.861	1,520.094
19-20 Elem	1,007.907	1,007.907	1.945	1,009.852
19-20 HS	455.583	453.193	100.443	553.636
19-20 Total	1,463.490	1,461.100	102.388	1,563.488
20-21 Elem	960.730	960.730	3.975	964.705
20-21 HS	359.265	359.265	97.824	457.089
20-21 Total	1,319.995	1,319.995	101.799	1,421.794

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$82,144,545
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	7.00	221.71	Managers	7.00	221.71
Teachers	82.60	18.79	Teacher Aides	31.66	49.02
Others	7.00	221.71	Others	54.93	28.25
Subtotal	96.60	16.07	Subtotal	93.59	16.58
Total FTE		190.19	Total Students Per Staff		8.16

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	85.54	92.00	6.46	7.55%
Year End Salary	\$4,698,160	\$4,985,933	\$287,773	6.13%
Average Salary	\$54,924	\$54,195	(\$729)	(1.33%)

Superintendent's Salary		\$105,730
Fall 2020 Enrollment	1,552	Number of Schools
		6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$684,070	\$1,415,603	\$0	\$1,979,670	\$1,600,163	\$499,510
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,366	\$87,024	\$0	\$156,857	\$71,403	\$128,987
Unrestricted Capital Outlay	\$2,808	\$152,166	\$0	\$144,842	\$49,886	\$105,088
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$833	\$66,622	\$0	\$57,590	\$66,622	\$833
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,771	\$113	\$0	\$29,879	\$0	\$29,884
Federal Projects	\$40,102	\$326,880	\$0	\$374,152	\$366,530	\$452
State Projects	\$3,806	\$9,908	\$0	\$0	\$0	\$13,714
Food Services	\$75,765	\$68,590	\$0	\$127,000	\$96,058	\$48,296
Other	\$71,557	\$16,737	\$0	\$76,128	\$10,460	\$77,834
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,022,078	\$2,143,643	\$0	\$2,946,118	\$2,261,122	\$904,598
Fiduciary & Internal Service Funds	\$890	\$1,687	\$0	\$0	\$0	\$2,577

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$538,186	\$188,468	\$688,949	\$0	\$1,415,603
Unrestricted Capital Outlay	\$58,815	\$20,879	\$72,472	\$0	\$152,166
Classroom Site & Ins Improv Funds-CSF & IIF	\$472	\$0	\$86,552	\$0	\$87,024
School Facilities	\$0	\$0	\$66,622	\$0	\$66,622
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,034	\$0	\$9,908	\$394,285	\$422,228
Total By Source	\$615,507	\$209,347	\$924,503	\$394,285	\$2,143,643
Percentage Of Total Revenues	28.71%	9.77%	43.13%	18.39%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$192,300	\$112,862
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$192,300	\$112,862

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$33,269
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	136.954	135.954	0.295	136.249
18-19 HS	51.025	0.000	0.000	0.000
18-19 Total	187.979	135.954	0.295	136.249
19-20 Elem	138.124	136.624	0.000	136.624
19-20 HS	39.356	0.000	0.000	0.000
19-20 Total	177.480	136.624	0.000	136.624
20-21 Elem	127.525	127.525	0.000	127.525
20-21 HS	32.636	0.000	0.000	0.000
20-21 Total	160.161	127.525	0.000	127.525

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$16,474,598
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$44,790
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.50	258.00	Managers	2.50	51.60
Teachers	12.00	10.75	Teacher Aides	5.00	25.80
Others	0.00	0.00	Others	8.50	15.18
Subtotal	12.50	10.32	Subtotal	16.00	8.06
Total FTE		28.50	Total Students Per Staff		4.53

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$602,204	\$664,644	\$62,440	10.37%
Average Salary	\$50,184	\$55,387	\$5,203	10.37%

Superintendent's Salary		\$85,000
Fall 2020 Enrollment	129	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,107,722	\$13,640,920	(\$162,968)	\$14,462,023	\$13,782,634	\$803,040
Clism St-CSF & Ins Imp Funds-IIF	\$127,146	\$1,247,866	\$0	\$1,343,766	\$1,237,937	\$137,075
Unrestricted Capital Outlay	\$64,506	\$872,743	\$0	\$1,008,686	\$887,823	\$49,426
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$13,161	\$0	\$0	\$13,161	\$0	\$13,161
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$202,234	\$126,542	\$0	\$324,860	\$129,875	\$198,901
Debt Service	\$5,674	\$0	\$0	\$0	\$0	\$5,674
School Plant	\$10,567	\$64	\$6,352	\$12,950	\$0	\$16,983
Federal Projects	\$240,742	\$3,302,184	(\$23,458)	\$3,829,343	\$3,218,675	\$300,793
State Projects	\$187,013	\$370,438	\$0	\$367,766	\$379,021	\$178,430
Food Services	\$6,911	\$2,242,977	(\$439,220)	\$1,300,000	\$1,803,347	\$7,321
Other	\$918,807	\$611,628	\$625,646	\$1,463,045	\$1,070,603	\$1,085,478
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,884,483	\$22,415,362	\$6,352	\$24,125,600	\$22,509,915	\$2,796,282
Fiduciary & Internal Service Funds	\$80	\$425,554	\$0	\$596,809	\$425,554	\$80

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,747,452	\$1,571,232	\$6,322,236	\$0	\$13,640,920
Unrestricted Capital Outlay	\$378,335	\$100,291	\$394,117	\$0	\$872,743
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,025	\$0	\$1,246,841	\$0	\$1,247,866
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$126,542	\$0	\$0	\$0	\$126,542
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$633,010	\$0	\$380,934	\$5,513,348	\$6,527,291
Total By Source	\$6,886,364	\$1,671,523	\$8,344,128	\$5,513,348	\$22,415,362
Percentage Of Total Revenues	30.72%	7.46%	37.23%	24.60%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,915,036	\$2,681,494
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$36,580	\$37,833
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$300,000	\$300,000
Total	\$3,251,616	\$3,019,327

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$880,064
Building & Improvements	\$13,167,972
Furniture, Equip, Vehicles	\$1,901,215
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,474.708	1,473.027	23.545	1,496.572
18-19 HS	731.967	710.200	0.960	711.160
18-19 Total	2,206.675	2,183.227	24.505	2,207.732
19-20 Elem	1,456.405	1,456.405	26.870	1,483.275
19-20 HS	757.201	734.694	2.000	736.694
19-20 Total	2,213.606	2,191.099	28.870	2,219.969
20-21 Elem	1,343.769	1,343.589	33.590	1,377.179
20-21 HS	717.386	697.339	1.180	698.519
20-21 Total	2,061.155	2,040.928	34.770	2,075.698

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$208,860,177
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$61,771
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	10.00	220.10	Managers	4.00	550.25
Teachers	109.00	20.19	Teacher Aides	62.63	35.14
Others	9.00	244.56	Others	62.48	35.23
Subtotal	128.00	17.20	Subtotal	129.11	17.05
Total FTE		257.11	Total Students Per Staff		8.56

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	98.00	112.00	14.00	14.29%
Year End Salary	\$5,463,178	\$5,787,020	\$323,842	5.93%
Average Salary	\$55,747	\$51,670	(\$4,077)	(7.31%)

Superintendent's Salary		\$129,529	
Fall 2020 Enrollment	2,201	Number of Schools	4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$622,948	\$2,996,934	\$79,740	\$3,747,678	\$3,061,323	\$638,299
Clstrm St-CSF & Ins Imp Funds-IIF	\$44,124	\$272,245	\$0	\$291,471	\$255,219	\$61,150
Unrestricted Capital Outlay	\$373,066	\$222,901	\$7,000	\$634,712	\$193,428	\$409,539
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$73,288	\$0	\$80,617	\$36,644	\$36,644
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	(\$1,260)	\$1,260	\$0	\$0	\$0
School Plant	\$6,177	\$38	\$1,877	\$1,600	\$0	\$8,091
Federal Projects	\$312,715	\$552,252	(\$89,624)	\$522,490	\$467,814	\$307,529
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$17,029	\$171,126	\$0	\$206,566	\$146,758	\$41,397
Other	\$239,738	\$79,219	\$1,624	\$135,059	\$66,865	\$253,716
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,615,797	\$4,366,741	\$1,877	\$5,620,193	\$4,228,049	\$1,756,365
Fiduciary & Internal Service Funds	\$231,081	\$397,955	\$0	\$397,000	\$405,898	\$223,139

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$974,963	\$477,147	\$1,544,824	\$0	\$2,996,934
Unrestricted Capital Outlay	\$73,365	\$35,914	\$113,622	\$0	\$222,901
Classroom Site & Ins Improv Funds-CSF & IIF	\$201	\$0	\$272,044	\$0	\$272,245
School Facilities	\$0	\$0	\$73,288	\$0	\$73,288
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$1,260)	\$0	\$0	\$0	(\$1,260)
Other: See Definitions for Description	\$80,538	\$0	\$0	\$722,096	\$802,634
Total By Source	\$1,127,806	\$513,061	\$2,003,777	\$722,096	\$4,366,741
Percentage Of Total Revenues	25.83%	11.75%	45.89%	16.54%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$257,824	\$224,017
Gifted Education	\$3,161	\$3,147
ELL Program (Incr. & Comp. Instr.)	\$6,000	\$5,101
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$266,985	\$232,265

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$783,328
Building & Improvements	\$3,751,866
Furniture, Equip, Vehicles	\$1,483,412
Construction in Progress	\$36,644

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	4	5	1	3	4	18	0	0	0	0	0	18

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	448.013	448.013	0.680	448.693
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	448.013	448.013	0.680	448.693
19-20 Elem	459.494	459.494	0.200	459.694
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	459.494	459.494	0.200	459.694
20-21 Elem	416.745	416.745	0.000	416.745
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	416.745	416.745	0.000	416.745

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$3,147		Primary	0.0000	\$52,071,960
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$18,565
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	221.50	Managers	2.60	170.38
Teachers	23.48	18.87	Teacher Aides	7.65	57.91
Others	1.00	443.00	Others	10.50	42.19
Subtotal	26.48	16.73	Subtotal	20.75	21.35
Total FTE		47.23	Total Students Per Staff		9.38

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	23.00	0.00	0.00%
Year End Salary	\$1,498,536	\$1,521,360	\$22,824	1.52%
Average Salary	\$65,154	\$66,146	\$992	1.52%

Superintendent's Salary		\$96,138
Fall 2020 Enrollment	443	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$60,075)	\$1,538,954	(\$161)	\$1,492,272	\$1,484,435	(\$5,717)
Clism St-CSF & Ins Imp Funds-IIF	\$165,549	\$60,998	\$0	\$293,193	\$37,284	\$189,263
Unrestricted Capital Outlay	(\$6,159)	\$80,906	\$0	\$100,000	\$99,598	(\$24,851)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,223	\$34	\$0	\$7,500	\$0	\$7,257
Federal Projects	\$66,445	\$198,606	\$0	\$532,812	\$245,507	\$19,544
State Projects	\$9,161	\$37,753	\$0	\$35,000	\$31,368	\$15,546
Food Services	\$10,212	\$83,396	\$0	\$70,000	\$86,284	\$7,324
Other	\$63,262	\$4,367	\$0	\$110,750	\$36,511	\$31,118
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$255,618	\$2,005,014	(\$161)	\$2,641,527	\$2,020,987	\$239,484
Fiduciary & Internal Service Funds	\$5,251	\$20,822	\$0	\$15,000	\$22,142	\$3,931

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,127,409	\$49,979	\$361,566	\$0	\$1,538,954
Unrestricted Capital Outlay	\$59,625	\$2,630	\$18,651	\$0	\$80,906
Classroom Site & Ins Improv Funds-CSF & IIF	\$600	\$0	\$60,398	\$0	\$60,998
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,864	\$0	\$37,753	\$281,539	\$324,156
Total By Source	\$1,192,498	\$52,609	\$478,368	\$281,539	\$2,005,014
Percentage Of Total Revenues	59.48%	2.62%	23.86%	14.04%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$151,272	\$134,061
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$151,272	\$134,061

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$132,000
Building & Improvements	\$1,819,663
Furniture, Equip, Vehicles	\$364,990
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	93.349	93.349	0.000	93.349
18-19 HS	23.096	0.000	0.000	0.000
18-19 Total	116.445	93.349	0.000	93.349
19-20 Elem	94.253	94.253	0.000	94.253
19-20 HS	27.138	0.000	0.000	0.000
19-20 Total	121.391	94.253	0.000	94.253
20-21 Elem	73.140	73.140	0.000	73.140
20-21 HS	33.690	0.000	0.000	0.000
20-21 Total	106.830	73.140	0.000	73.140

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	S.R.P. and/or GPLET
K-8	\$0	\$0	0.0000	0.0000	\$25,682,226
9-12	\$0	\$0			\$162,251
Admins	1.00	79.00	Managers	3.00	26.33
Teachers	9.50	8.32	Teacher Aides	5.00	15.80
Others	0.00	0.00	Others	3.10	25.48
Subtotal	10.50	7.52	Subtotal	11.10	7.12
Total FTE		21.60	Total Students Per Staff		3.66

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	10.00	1.00	11.11%
Year End Salary	\$521,827	\$594,222	\$72,395	13.87%
Average Salary	\$57,981	\$59,422	\$1,441	2.49%

Superintendent's Salary		Number of Schools
Fall 2020 Enrollment	79	1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,526	\$12,829,163	\$0	\$12,814,834	\$12,536,841	\$308,848
Clstrm St-CSF & Ins Imp Funds-IIF	(\$2,442)	\$1,011,249	\$0	\$1,169,138	\$1,020,266	(\$11,459)
Unrestricted Capital Outlay	(\$27,241)	\$128,577	\$0	\$204,651	\$184,349	(\$83,013)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$352,456	\$0	\$500,000	\$349,736	\$2,720
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$474	\$72	\$0	\$0	\$0	\$546
Debt Service	\$50,570	\$1,166,594	(\$17,428)	\$0	\$1,089,350	\$110,386
School Plant	\$4,040	\$10	\$0	\$20,000	\$0	\$4,050
Federal Projects	\$155,138	\$3,801,508	(\$208,599)	\$1,673,750	\$3,630,741	\$117,306
State Projects	\$175	\$386,373	\$0	\$0	\$364,075	\$22,473
Food Services	\$95,963	\$1,111,743	(\$150,000)	\$1,500,000	\$890,945	\$166,761
Other	\$297,713	\$1,012,825	\$0	\$1,105,500	\$852,102	\$458,436
Bond Building	\$878	\$0	\$0	\$0	\$0	\$878
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$660,250)	\$660,250
Total	\$591,794	\$21,800,570	(\$376,027)	\$18,987,873	\$20,258,155	\$1,758,182
Fiduciary & Internal Service Funds	\$1,165	\$216	\$0	\$1,000	\$0	\$1,381

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,798,722	\$1,733,966	\$6,296,475	\$0	\$12,829,163
Unrestricted Capital Outlay	\$48,668	\$17,515	\$62,394	\$0	\$128,577
Classroom Site & Ins Improv Funds-CSF & IIF	\$251	\$0	\$1,010,998	\$0	\$1,011,249
School Facilities	\$0	\$0	\$352,456	\$0	\$352,456
Adjacent Ways	\$72	\$0	\$0	\$0	\$72
Debt Service	\$1,166,594	\$0	\$0	\$0	\$1,166,594
Other: See Definitions for Description	\$876,907	\$0	\$538,362	\$4,897,190	\$6,312,459
Total By Source	\$6,891,214	\$1,751,481	\$8,260,685	\$4,897,190	\$21,800,570
Percentage Of Total Revenues	31.61%	8.03%	37.89%	22.46%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,308,876	\$2,056,973
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$2,308,876	\$2,056,973

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$11,640,000
Land & Improvements	\$5,505,495
Building & Improvements	\$27,100,547
Furniture, Equip, Vehicles	\$4,924,389
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	1,956.030	1,945.525	26.740	1,972.265
18-19 HS	0.016	0.016	0.000	0.016
18-19 Total	1,956.046	1,945.541	26.740	1,972.281
19-20 Elem	1,909.282	1,886.552	26.160	1,912.712
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	1,909.282	1,886.552	26.160	1,912.712
20-21 Elem	1,764.807	1,744.113	13.440	1,757.553
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	1,764.807	1,744.113	13.440	1,757.553

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$256,329,039
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$71,149
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	8.00	234.88	Managers	6.00	313.17
Teachers	113.15	16.61	Teacher Aides	32.61	57.62
Others	2.20	854.09	Others	70.49	26.66
Subtotal	123.35	15.23	Subtotal	109.10	17.22
Total FTE		232.45	Total Students Per Staff		8.08

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.00	113.00	113.00	
Year End Salary	\$6,061,179	\$4,234,010	(\$1,827,169)	(30.15%)
Average Salary		\$37,469		

Superintendent's Salary		\$127,842
Fall 2020 Enrollment	1,879	Number of Schools
		6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$53,996	\$86,247	\$0	\$150,877	\$92,639	\$47,604
Clism St-CSF & Ins Imp Funds-IIF	\$7,346	\$752	\$0	\$11,156	\$6,615	\$1,483
Unrestricted Capital Outlay	\$11,705	\$3,658	\$0	\$16,850	\$4,533	\$10,830
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$209	\$12	\$0	\$250	\$0	\$221
Federal Projects	\$1,138	\$38,077	\$0	\$281,966	\$39,183	\$32
State Projects	\$88	\$0	\$0	\$100	\$0	\$88
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,654	\$422	\$0	\$8,360	\$221	\$6,855
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$81,136	\$129,168	\$0	\$469,559	\$143,191	\$67,113
Fiduciary & Internal Service Funds	\$1,067	\$451	\$0	\$2,500	\$404	\$1,114

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$80,241	\$0	\$6,006	\$0	\$86,247
Unrestricted Capital Outlay	\$3,411	\$0	\$247	\$0	\$3,658
Classroom Site & Ins Improv Funds-CSF & IIF	\$40	\$0	\$712	\$0	\$752
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$434	\$0	\$0	\$38,077	\$38,511
Total By Source	\$84,126	\$0	\$6,965	\$38,077	\$129,168
Percentage Of Total Revenues	65.13%	0.00%	5.39%	29.48%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$23,204	\$24
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$23,204	\$24

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$19,739
Furniture, Equip, Vehicles	\$58,849
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	2.604	2.604	0.000	2.604
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	2.604	2.604	0.000	2.604
19-20 Elem	1.000	1.000	0.000	1.000
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	1.000	1.000	0.000	1.000
20-21 Elem	3.914	3.914	0.000	3.914
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	3.914	3.914	0.000	3.914

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$0		0.0000	0.0000	\$4,601,476
9-12	\$0				\$0
			S.R.P. and/or GPLET		\$0
Admins	Teachers	Others	Classified Staff	Classified FTE	Students Per Staff
1.00	0.00	0.00	Managers	0.35	11.43
			Teacher Aides	0.40	10.00
			Others	0.10	40.00
Subtotal	1.00	4.00	Subtotal	0.85	4.71
Total FTE		1.85	Total Students Per Staff		2.16

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$41,170	\$40,940	(\$230)	(0.56%)
Average Salary	\$41,170	\$40,940	(\$230)	(0.56%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	4	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$131,528	\$203,273	\$0	\$377,626	\$172,529	\$162,272
Clasm St-CSF & Ins Imp Funds-IIF	\$14,636	\$4,531	\$0	\$37,303	\$5,035	\$14,132
Unrestricted Capital Outlay	\$91,580	\$4,571	\$0	\$94,138	\$1,248	\$94,903
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,844	\$55	\$0	\$14,000	\$0	\$12,899
Federal Projects	\$5,656	\$34,655	\$0	\$281,253	\$35,019	\$5,292
State Projects	\$277	\$1	\$0	\$500	\$0	\$278
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,881	\$1,405	\$0	\$19,150	\$124	\$14,162
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$269,402	\$248,491	\$0	\$823,970	\$213,955	\$303,938
Fiduciary & Internal Service Funds	\$225	\$0	\$0	\$1,000	\$0	\$225

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$196,916	\$0	\$6,357	\$0	\$203,273
Unrestricted Capital Outlay	\$4,452	\$0	\$119	\$0	\$4,571
Classroom Site & Ins Improv Funds-CSF & IIF	\$12	\$0	\$4,519	\$0	\$4,531
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,460	\$0	\$1	\$34,655	\$36,116
Total By Source	\$202,840	\$0	\$10,996	\$34,655	\$248,491
Percentage Of Total Revenues	81.63%	0.00%	4.43%	13.95%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,750	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$5,750	\$0

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$261,607
Furniture, Equip, Vehicles	\$70,655
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	8.315	7.315	0.000	7.315
18-19 HS	6.000	0.000	0.000	0.000
18-19 Total	14.315	7.315	0.000	7.315
19-20 Elem	7.000	7.000	0.000	7.000
19-20 HS	5.000	0.000	0.000	0.000
19-20 Total	12.000	7.000	0.000	7.000
20-21 Elem	5.000	5.000	0.000	5.000
20-21 HS	7.000	0.000	0.000	0.000
20-21 Total	12.000	5.000	0.000	5.000

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
K-8	\$0	\$0	0.0000	0.0000	\$3,790,476
9-12	\$0	\$0			\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	1.00	1.00	Teacher Aides	0.65	1.54
Others	0.00	0.00	Others	0.50	2.00
Subtotal	1.00	1.00	Subtotal	1.15	0.87
Total FTE	2.15	Total Students Per Staff	0.47		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$53,029	\$52,782	(\$247)	(0.47%)
Average Salary	\$53,029	\$52,782	(\$247)	(0.47%)

Superintendent's Salary		Number of Schools
Fall 2020 Enrollment	1	1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,053,609	\$31,334,090	(\$352,642)	\$32,864,825	\$30,788,587	\$2,246,470
Clism St-CSF & Ins Imp Funds-IIF	\$1,874,460	\$3,002,436	\$0	\$4,663,876	\$2,638,060	\$2,238,836
Unrestricted Capital Outlay	\$2,333,620	\$1,647,587	\$0	\$3,502,134	\$1,179,632	\$2,801,575
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,114	\$3,546,922	\$0	\$3,654,879	\$3,546,153	\$16,883
New School Facilities	\$746	\$3	\$0	\$0	\$0	\$749
Adjacent Ways	\$4	\$0	\$0	\$0	\$0	\$4
Debt Service	\$223,054	\$4,160,000	(\$22,691)	\$0	\$4,437,924	(\$77,561)
School Plant	\$190,611	\$90,958	\$2,300	\$77,363	\$67,397	\$216,472
Federal Projects	\$1,748,465	\$6,289,316	(\$41,732)	\$12,410,196	\$8,497,529	(\$501,480)
State Projects	\$113,652	\$507,362	\$0	\$281,195	\$392,739	\$228,275
Food Services	\$422,164	\$2,904,515	(\$380,311)	\$2,722,660	\$2,242,973	\$703,396
Other	\$4,607,571	\$3,635,420	\$782,166	\$3,946,917	\$2,260,734	\$6,764,423
Bond Building	\$455,077	\$0	\$76,000	\$124,074	\$0	\$531,077
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,271,350)	\$3,271,350
Total	\$14,039,147	\$57,118,609	\$63,090	\$64,248,119	\$52,780,378	\$18,440,469
Fiduciary & Internal Service Funds	\$164,262	\$355,964	\$0	\$108,840	\$416,101	\$104,125

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,021,125	\$3,625,993	\$14,686,972	\$0	\$31,334,090
Unrestricted Capital Outlay	\$702,375	\$190,842	\$754,370	\$0	\$1,647,587
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,954	\$0	\$2,989,482	\$0	\$3,002,436
School Facilities	\$0	\$0	\$3,546,925	\$0	\$3,546,925
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,160,000	\$0	\$0	\$0	\$4,160,000
Other: See Definitions for Description	\$3,645,393	\$0	\$690,081	\$9,092,097	\$13,427,571
Total By Source	\$21,541,847	\$3,816,835	\$22,667,830	\$9,092,097	\$57,118,609
Percentage Of Total Revenues	37.71%	6.68%	39.69%	15.92%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$5,668,832	\$5,560,753	Bonds Outstanding	\$24,695,000		
Gifted Education	\$0	\$0	Land & Improvements	\$20,769,298		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$95,061,940		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$11,433,158		
VoTech Education (Non-CTED)	\$70,259	\$69,516	Construction in Progress	\$6,670,120		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$265,300	\$261,702				
Total	\$6,004,391	\$5,891,971				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	3,737.371	3,726.308	1.045	3,727.353	K-8	\$0	Primary	0.0000	\$495,004,659	
18-19 HS	1,584.230	1,583.230	0.000	1,583.230	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	5,321.601	5,309.538	1.045	5,310.583			S.R.P. and/or GPLET		\$85,007	
19-20 Elem	3,773.124	3,762.903	2.705	3,765.608	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,562.730	1,562.730	0.300	1,563.030	Admins	20.60	254.32	Managers	35.82	146.26
19-20 Total	5,335.854	5,325.633	3.005	5,328.638	Teachers	286.69	18.27	Teacher Aides	96.95	54.04
20-21 Elem	3,431.234	3,421.235	9.630	3,430.865	Others	23.40	223.89	Others	178.99	29.27
20-21 HS	1,484.738	1,484.708	6.442	1,491.150	Subtotal	330.69	15.84	Subtotal	311.76	16.80
20-21 Total	4,915.972	4,905.943	16.072	4,922.015	Total FTE	642.45		Total Students Per Staff	8.15	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary			
Year End FTE	309.00	294.00	(15.00)	(4.85%)	\$168,300			
Year End Salary	\$16,000,078	\$15,796,243	(\$203,835)	(1.27%)	Fall 2020 Enrollment	5,239	Number of Schools	11
Average Salary	\$51,780	\$53,729	\$1,949	3.76%				

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$35,706)	\$1,085,866	\$0	\$1,288,727	\$1,009,002	\$41,158
Clstrm St-CSF & Ins Imp Funds-IIF	\$17,147	\$43,223	\$0	\$88,185	\$51,391	\$8,979
Unrestricted Capital Outlay	\$2,181	\$43,865	\$0	\$65,000	\$64,958	(\$18,912)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$280,121	\$0	\$300,000	\$280,121	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$257	\$1	\$0	\$300	\$0	\$258
Federal Projects	\$5,033	\$211,341	\$0	\$503,854	\$208,476	\$7,898
State Projects	\$17,755	\$15,277	\$0	\$28,050	\$16,859	\$16,173
Food Services	\$6,848	\$59,659	\$0	\$50,000	\$60,566	\$5,941
Other	\$24,361	\$20,693	\$0	\$47,655	\$5,172	\$39,882
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$37,876	\$1,760,046	\$0	\$2,371,771	\$1,696,545	\$101,377
Fiduciary & Internal Service Funds	\$20,759	\$50,970	\$0	\$63,005	\$42,316	\$29,413

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$505,279	\$132,793	\$447,794	\$0	\$1,085,866
Unrestricted Capital Outlay	\$19,890	\$5,533	\$18,442	\$0	\$43,865
Classroom Site & Ins Improv Funds-CSF & IIF	\$5	\$0	\$43,218	\$0	\$43,223
School Facilities	\$0	\$0	\$280,121	\$0	\$280,121
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$24,539	\$0	\$15,277	\$267,155	\$306,971
Total By Source	\$549,713	\$138,326	\$804,852	\$267,155	\$1,760,046
Percentage Of Total Revenues	31.23%	7.86%	45.73%	15.18%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$285,584	\$212,515
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$285,584	\$212,515

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$191,257
Building & Improvements	\$216,702
Furniture, Equip, Vehicles	\$414,545
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	65.172	65.172	5.135	70.307
18-19 HS	25.255	0.000	0.000	0.000
18-19 Total	90.427	65.172	5.135	70.307
19-20 Elem	67.731	67.731	2.550	70.281
19-20 HS	20.866	0.000	0.000	0.000
19-20 Total	88.597	67.731	2.550	70.281
20-21 Elem	69.762	69.762	5.510	75.272
20-21 HS	12.068	0.000	0.000	0.000
20-21 Total	81.830	69.762	5.510	75.272

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$9,567,063
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	85.00	Managers	1.25	68.00
Teachers	6.00	14.17	Teacher Aides	3.00	28.33
Others	0.00	0.00	Others	4.15	20.48
Subtotal	7.00	12.14	Subtotal	8.40	10.12
Total FTE		15.40	Total Students Per Staff		5.52

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$329,005	\$323,040	(\$5,965)	(1.81%)
Average Salary	\$54,834	\$53,840	(\$994)	(1.81%)

Superintendent's Salary		\$0
Fall 2020 Enrollment	85	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$559,884	\$4,255,501	(\$52,500)	\$4,512,144	\$3,925,687	\$837,198
Clism St-CSF & Ins Imp Funds-IIF	\$81,852	\$310,007	\$0	\$362,816	\$333,134	\$58,725
Unrestricted Capital Outlay	\$133,329	\$107,493	\$0	\$454,675	\$115,906	\$124,916
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,644	\$157,927	\$0	\$0	\$160,969	\$5,602
School Plant	\$42,182	\$12,205	\$0	\$30,000	\$15,320	\$39,067
Federal Projects	\$300,604	\$1,009,994	(\$25,978)	\$1,432,239	\$1,309,121	(\$24,501)
State Projects	\$1,990	\$206,270	\$0	\$207,903	\$111,302	\$96,958
Food Services	\$58,157	\$322,869	(\$10,000)	\$288,228	\$310,720	\$60,306
Other	\$394,576	\$167,019	\$88,477	\$288,298	\$256,737	\$393,335
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2)	\$2
Total	\$1,581,218	\$6,549,285	(\$1)	\$7,576,303	\$6,538,894	\$1,591,608
Fiduciary & Internal Service Funds	\$248,063	\$315,318	\$0	\$384,858	\$376,039	\$187,342

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,235,814	\$679,547	\$2,340,140	\$0	\$4,255,501
Unrestricted Capital Outlay	\$107,493	\$0	\$0	\$0	\$107,493
Classroom Site & Ins Improv Funds-CSF & IIF	\$303	\$0	\$309,704	\$0	\$310,007
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$157,927	\$0	\$0	\$0	\$157,927
Other: See Definitions for Description	\$180,153	\$0	\$206,270	\$1,331,935	\$1,718,357
Total By Source	\$1,681,690	\$679,547	\$2,856,114	\$1,331,935	\$6,549,285
Percentage Of Total Revenues	25.68%	10.38%	43.61%	20.34%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$687,533	\$632,099
Gifted Education	\$5,731	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$150,108	\$143,050
Total	\$843,372	\$775,149

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$840,000
Land & Improvements	\$1,227,023
Building & Improvements	\$8,885,664
Furniture, Equip, Vehicles	\$2,468,236
Construction in Progress	\$12,711

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	322.393	322.393	10.067	332.460
18-19 HS	153.878	153.878	0.000	153.878
18-19 Total	476.271	476.271	10.067	486.338
19-20 Elem	311.950	311.950	10.221	322.171
19-20 HS	150.246	150.246	0.000	150.246
19-20 Total	462.196	462.196	10.221	472.417
20-21 Elem	310.803	310.803	9.189	319.992
20-21 HS	177.093	177.093	0.030	177.123
20-21 Total	487.896	487.896	9.219	497.115

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$38,359,957
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$124,980
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	174.33	Managers	6.90	75.80
Teachers	34.63	15.10	Teacher Aides	13.12	39.86
Others	0.50	1,046.00	Others	20.83	25.11
Subtotal	38.13	13.72	Subtotal	40.85	12.80
Total FTE		78.98	Total Students Per Staff		6.62

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	32.00	1.00	3.23%
Year End Salary	\$1,695,604	\$1,816,266	\$120,662	7.12%
Average Salary	\$54,697	\$56,758	\$2,061	3.77%

Superintendent's Salary		\$152,286
Fall 2020 Enrollment	523	Number of Schools
		2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$308,417	\$8,406,411	\$0	\$8,388,676	\$8,109,170	\$605,658
Clstrm St-CSF & Ins Imp Funds-IIF	\$211,858	\$787,711	\$0	\$918,018	\$777,671	\$221,898
Unrestricted Capital Outlay	\$212,764	\$410,821	\$0	\$1,076,391	\$876,076	(\$252,491)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$19,985	\$0	\$0	\$19,985	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$232	\$14	\$0	\$0	\$0	\$246
Debt Service	\$147,966	\$1,930,927	\$0	\$0	\$1,934,925	\$143,968
School Plant	\$0	\$6	\$14,565	\$0	\$0	\$14,571
Federal Projects	\$44,953	\$1,399,848	(\$33,677)	\$777,980	\$1,305,499	\$105,625
State Projects	\$10,915	\$127,942	\$0	\$155,300	\$125,401	\$13,456
Food Services	\$45,618	\$275,379	(\$35,834)	\$275,000	\$228,977	\$56,186
Other	\$1,085,738	\$589,173	\$69,511	\$817,437	\$640,102	\$1,104,320
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,670,000)	\$1,670,000
Total	\$2,068,461	\$13,948,217	\$14,565	\$12,408,802	\$12,347,806	\$3,683,437
Fiduciary & Internal Service Funds	\$345,154	\$252,375	\$0	\$80,000	\$258,942	\$338,587

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,220,268	\$503,739	\$2,682,404	\$0	\$8,406,411
Unrestricted Capital Outlay	\$274,563	\$0	\$136,258	\$0	\$410,821
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,624	\$0	\$786,087	\$0	\$787,711
School Facilities	\$0	\$0	\$19,985	\$0	\$19,985
Adjacent Ways	\$14	\$0	\$0	\$0	\$14
Debt Service	\$1,930,927	\$0	\$0	\$0	\$1,930,927
Other: See Definitions for Description	\$596,778	\$0	\$139,071	\$1,656,499	\$2,392,348
Total By Source	\$8,024,174	\$503,739	\$3,763,805	\$1,656,499	\$13,948,217
Percentage Of Total Revenues	57.53%	3.61%	26.98%	11.88%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$861,271	\$763,420
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$535,545	\$529,010
Total	\$1,396,816	\$1,292,430

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$6,295,000
Land & Improvements	\$2,584,597
Building & Improvements	\$27,020,219
Furniture, Equip, Vehicles	\$6,103,033
Construction in Progress	\$94,027

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	1,195.780	1,195.780	57.387	1,253.167
18-19 Total	1,195.780	1,195.780	57.387	1,253.167
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	1,206.868	1,203.753	46.846	1,250.599
19-20 Total	1,206.868	1,203.753	46.846	1,250.599
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	1,147.250	1,145.190	56.903	1,202.093
20-21 Total	1,147.250	1,145.190	56.903	1,202.093

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$308,400,999
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$89,714
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	4.00	307.50	Managers	8.00	153.75
Teachers	60.60	20.30	Teacher Aides	10.19	120.71
Others	6.20	198.39	Others	29.32	41.95
Subtotal	70.80	17.37	Subtotal	47.51	25.89
Total FTE	118.31	Total Students Per Staff	10.40		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	61.00	62.00	1.00	1.64%
Year End Salary	\$3,754,413	\$3,891,906	\$137,493	3.66%
Average Salary	\$61,548	\$62,773	\$1,225	1.99%

Superintendent's Salary		\$117,300	
Fall 2020 Enrollment	1,230	Number of Schools	2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$303,421	\$2,361,062	\$0	\$3,147,512	\$1,855,053	\$809,430
Clstrm St-CSF & Ins Imp Funds-IIF	\$325,494	\$98,381	\$0	\$507,992	\$83,408	\$340,467
Unrestricted Capital Outlay	\$125,985	\$204,962	\$0	\$166,395	\$72,013	\$258,934
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,290	\$23	\$0	\$5,500	\$0	\$5,313
Federal Projects	\$93,803	\$355,494	\$0	\$580,864	\$330,226	\$119,071
State Projects	\$297,735	\$64,059	\$0	\$370,000	\$22,804	\$338,990
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$64,750	\$2,491	\$0	\$74,350	\$30	\$67,211
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,216,478	\$3,086,472	\$0	\$4,852,613	\$2,363,534	\$1,939,416
Fiduciary & Internal Service Funds	\$28,881	\$14,259	\$0	\$50,000	\$9,380	\$33,760

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$886,760	\$336,067	\$1,138,235	\$0	\$2,361,062
Unrestricted Capital Outlay	\$77,768	\$29,223	\$97,971	\$0	\$204,962
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,266	\$0	\$97,115	\$0	\$98,381
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,514	\$0	\$64,059	\$355,494	\$422,067
Total By Source	\$968,308	\$365,290	\$1,397,380	\$355,494	\$3,086,472
Percentage Of Total Revenues	31.37%	11.84%	45.27%	11.52%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$3,147,012	\$1,855,053
Total	\$3,147,012	\$1,855,053

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$6,989
Furniture, Equip, Vehicles	\$157,499
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	419.266	419.266	15.168	434.434
18-19 Total	419.266	419.266	15.168	434.434
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	420.230	420.230	0.190	420.420
19-20 Total	420.230	420.230	0.190	420.420
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	362.984	362.984	0.005	362.989
20-21 Total	362.984	362.984	0.005	362.989

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,940,533,693
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$371,375
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	10.50	Managers	1.00	21.00
Teachers	2.00	10.50	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	2.00	10.50
Subtotal	4.00	5.25	Subtotal	3.00	7.00
Total FTE		7.00	Total Students Per Staff		3.00

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	4.00	2.00	100.00%
Year End Salary	\$123,216	\$166,160	\$42,944	34.85%
Average Salary	\$61,608	\$41,540	(\$20,068)	(32.57%)

Superintendent's Salary		\$90,000	
Fall 2020 Enrollment	21	Number of Schools	12

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,318,079	\$26,008,651	\$0	\$27,583,525	\$23,222,467	\$7,104,263
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,095,534	\$2,111,057	\$0	\$3,063,536	\$2,160,359	\$1,046,232
Unrestricted Capital Outlay	\$1,042,490	\$524,274	\$0	\$1,215,471	\$492,148	\$1,074,616
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,236	\$1,993,378	\$0	\$2,121,582	\$1,938,255	\$62,359
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$43,855	\$332	\$0	\$42,000	\$0	\$44,187
Debt Service	\$117,001	\$1,568,766	\$0	\$0	\$1,452,629	\$233,138
School Plant	\$2,718,543	\$18,065	\$0	\$2,729,430	\$196,745	\$2,539,863
Federal Projects	\$413,323	\$3,599,282	(\$62,730)	\$6,233,505	\$4,769,500	(\$819,625)
State Projects	\$279,422	\$373,032	\$0	\$658,846	\$190,860	\$461,594
Food Services	\$222,830	\$1,183,914	\$0	\$1,317,000	\$861,892	\$544,852
Other	\$3,241,891	\$1,472,914	\$62,730	\$4,288,891	\$1,928,796	\$2,848,739
Bond Building	(\$9,280)	\$0	\$2,200,000	\$2,293,000	\$1,877,861	\$312,859
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$332,629)	\$332,629
Total	\$13,490,924	\$38,853,665	\$2,200,000	\$51,546,786	\$38,758,883	\$15,785,706
Fiduciary & Internal Service Funds	\$396,172	\$21,395	\$0	\$276,945	\$58,400	\$359,167

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$19,714,176	\$0	\$6,294,475	\$0	\$26,008,651
Unrestricted Capital Outlay	\$400,898	\$0	\$123,376	\$0	\$524,274
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,246	\$0	\$2,102,811	\$0	\$2,111,057
School Facilities	\$0	\$0	\$1,993,378	\$0	\$1,993,378
Adjacent Ways	\$332	\$0	\$0	\$0	\$332
Debt Service	\$1,568,766	\$0	\$0	\$0	\$1,568,766
Other: See Definitions for Description	\$1,596,201	\$0	\$412,948	\$4,638,057	\$6,647,207
Total By Source	\$23,288,619	\$0	\$10,926,988	\$4,638,057	\$38,853,665
Percentage Of Total Revenues	59.94%	0.00%	28.12%	11.94%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,890,853	\$4,634,098
Gifted Education	\$71,751	\$78,928
ELL Program (Incr. & Comp. Instr.)	\$68,876	\$81,906
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$723	\$723
Career Education	\$0	\$0
Career Technical Education (CTED)	\$154,000	\$48,767
Total	\$5,186,203	\$4,844,422

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$9,465,000
Land & Improvements	\$9,903,460
Building & Improvements	\$60,178,740
Furniture, Equip, Vehicles	\$8,190,552
Construction in Progress	\$2,365,337

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
26	38	45	26	31	28	25	36	42	297	44	28	28	34	134	431

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	2,236.591	2,232.731	85.941	2,318.672
18-19 HS	1,401.658	1,399.943	51.784	1,451.727
18-19 Total	3,638.249	3,632.674	137.725	3,770.399
19-20 Elem	2,247.382	2,247.382	84.845	2,332.227
19-20 HS	1,409.439	1,407.022	47.435	1,454.457
19-20 Total	3,656.821	3,654.404	132.280	3,786.684
20-21 Elem	2,132.334	2,132.334	46.464	2,178.798
20-21 HS	1,312.869	1,311.869	45.412	1,357.281
20-21 Total	3,445.203	3,444.203	91.876	3,536.079

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$78,928		Primary	0.0000	\$1,013,632,391
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	17.87	213.21	Managers	8.88	429.05
Teachers	196.64	19.38	Teacher Aides	70.53	54.02
Others	26.70	142.70	Others	89.03	42.79
Subtotal	241.21	15.80	Subtotal	168.44	22.62
Total FTE	409.65		Total Students Per Staff	9.30	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	199.00	204.00	5.00	2.51%
Year End Salary	\$9,641,481	\$10,545,841	\$904,360	9.38%
Average Salary	\$48,450	\$51,695	\$3,245	6.70%

Superintendent's Salary		\$142,256	
Fall 2020 Enrollment	3,810	Number of Schools	8

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,288,533	\$6,116,159	(\$123,350)	\$6,010,656	\$5,419,948	\$3,861,394
Clstrm St-CSF & Ins Imp Funds-IIF	\$651,326	\$494,905	\$0	\$1,056,951	\$439,252	\$706,979
Unrestricted Capital Outlay	\$764,862	\$529,837	\$0	\$1,227,115	\$444,869	\$849,830
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$116	\$0	\$0	\$0	\$0	\$116
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$73,134	\$407	\$0	\$0	\$0	\$73,541
Debt Service	\$392,304	\$1,500	\$0	\$0	\$0	\$393,804
School Plant	\$21,144	\$2,303	\$0	\$18,369	\$0	\$23,447
Federal Projects	\$216,058	\$867,858	\$0	\$643,601	\$951,203	\$132,713
State Projects	\$18,584	\$18,532	\$0	\$29,309	\$16,825	\$20,291
Food Services	\$988	\$243,076	\$0	\$268,780	\$244,064	\$0
Other	\$1,355,534	\$843,138	\$131,887	\$1,239,646	\$418,280	\$1,912,279
Bond Building	\$44,551	\$0	\$0	\$0	\$0	\$44,551
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$1,817,991	(\$1,817,991)
Total	\$6,827,134	\$9,117,715	\$8,537	\$10,494,427	\$9,752,432	\$6,200,954
Fiduciary & Internal Service Funds	\$67,295	\$58,516	\$0	\$121,379	\$89,928	\$35,883

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,117,971	\$0	\$998,188	\$0	\$6,116,159
Unrestricted Capital Outlay	\$448,144	\$0	\$81,693	\$0	\$529,837
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,098	\$0	\$491,807	\$0	\$494,905
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$407	\$0	\$0	\$0	\$407
Debt Service	\$1,500	\$0	\$0	\$0	\$1,500
Other: See Definitions for Description	\$847,462	\$0	\$67,032	\$1,060,413	\$1,974,907
Total By Source	\$6,418,582	\$0	\$1,638,720	\$1,060,413	\$9,117,715
Percentage Of Total Revenues	70.40%	0.00%	17.97%	11.63%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$658,365	\$549,742	Bonds Outstanding	\$37,774,854		
Gifted Education	\$32,026	\$31,522	Land & Improvements	\$11,689,877		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$80,133,633		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,169,034		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$22,548	\$22,365				
Total	\$712,939	\$603,629				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	6	8	4	14	8	3	8	55	17	10	13	11	51	106

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	458.870	458.870	0.000	458.870	K-8	\$16,706	Primary	0.9252	\$618,551,671	
18-19 HS	305.383	303.383	9.071	312.454	9-12	\$14,815	Secondary	1.0878	\$170,864,320	
18-19 Total	764.253	762.253	9.071	771.324			S.R.P. and/or GPLET		\$0	
19-20 Elem	443.682	443.682	0.000	443.682	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	298.707	295.937	7.960	303.897	Admins	4.00	178.50	Managers	3.00	238.00
19-20 Total	742.389	739.619	7.960	747.579	Teachers	46.25	15.44	Teacher Aides	7.17	99.58
20-21 Elem	367.638	367.638	0.000	367.638	Others	4.00	178.50	Others	19.58	36.47
20-21 HS	301.334	300.334	3.407	303.741	Subtotal	54.25	13.16	Subtotal	29.75	24.00
20-21 Total	668.972	667.972	3.407	671.379	Total FTE	84.00		Total Students Per Staff	8.50	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	54.00	49.00	(5.00)	(9.26%)	\$141,496	
Year End Salary	\$2,611,715	\$2,527,297	(\$84,418)	(3.23%)	Fall 2020 Enrollment	714
Average Salary	\$48,365	\$51,577	\$3,212	6.64%	Number of Schools	3

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,529,786	\$2,621,914	\$0	\$3,212,751	\$2,462,340	\$1,689,360
Clstrm St-CSF & Ins Imp Funds-IIF	\$96,670	\$79,049	\$0	\$217,154	\$72,558	\$103,161
Unrestricted Capital Outlay	\$209,600	\$74,043	\$0	\$247,357	\$100,458	\$183,185
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$548	\$346,905	\$0	\$2,500,000	\$347,434	\$19
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,785	\$139	\$0	\$10,000	\$0	\$6,924
Federal Projects	\$94,652	\$234,555	\$0	\$432,853	\$196,033	\$133,174
State Projects	\$15,093	\$86,187	\$0	\$172,200	\$86,100	\$15,180
Food Services	\$5,072	\$62,981	\$0	\$79,279	\$55,293	\$12,760
Other	\$110,634	\$37,921	\$0	\$270,300	\$49,067	\$99,488
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,068,841	\$3,543,694	\$0	\$7,141,894	\$3,369,283	\$2,243,252
Fiduciary & Internal Service Funds	\$7,084	\$4,034	\$0	\$0	\$3,100	\$8,018

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,513,998	\$21,930	\$85,986	\$0	\$2,621,914
Unrestricted Capital Outlay	\$26,096	\$0	\$47,947	\$0	\$74,043
Classroom Site & Ins Improv Funds-CSF & IIF	\$170	\$0	\$78,879	\$0	\$79,049
School Facilities	\$0	\$0	\$346,905	\$0	\$346,905
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$44,005	\$0	\$86,187	\$291,592	\$421,783
Total By Source	\$2,584,269	\$21,930	\$645,904	\$291,592	\$3,543,694
Percentage Of Total Revenues	72.93%	0.62%	18.23%	8.23%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$310,398	\$270,210
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$38,000	\$74,437
Total	\$348,398	\$344,647

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$336,879
Building & Improvements	\$18,854,411
Furniture, Equip, Vehicles	\$1,834,047
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	68.415	68.415	0.000	68.415
18-19 HS	32.935	32.935	0.000	32.935
18-19 Total	101.350	101.350	0.000	101.350
19-20 Elem	77.283	77.283	0.000	77.283
19-20 HS	39.535	39.535	0.000	39.535
19-20 Total	116.818	116.818	0.000	116.818
20-21 Elem	73.680	73.680	0.000	73.680
20-21 HS	35.742	35.742	0.000	35.742
20-21 Total	109.422	109.422	0.000	109.422

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$35,096,145
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	104.00	Managers	4.00	26.00
Teachers	13.00	8.00	Teacher Aides	6.00	17.33
Others	1.00	104.00	Others	11.00	9.45
Subtotal	15.00	6.93	Subtotal	21.00	4.95
Total FTE		36.00	Total Students Per Staff		2.89

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	26.00	0.00	0.00%
Year End Salary	\$686,939	\$1,593,804	\$906,865	132.02%
Average Salary	\$26,421	\$61,300	\$34,879	132.01%

Superintendent's Salary		\$92,500
Fall 2020 Enrollment	104	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$47,629)	\$578,386	\$0	\$669,719	\$515,242	\$15,515
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,243	\$15,242	\$0	\$36,342	\$14,901	\$12,584
Unrestricted Capital Outlay	\$20,855	\$11,793	\$0	\$33,806	\$16,866	\$15,782
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$88	\$0	\$0	\$2,000	\$0	\$88
Federal Projects	\$17,310	\$223,702	\$0	\$338,632	\$222,268	\$18,744
State Projects	\$309	\$1	\$0	\$4,000	\$0	\$310
Food Services	\$862	\$7,268	\$0	\$7,000	\$5,808	\$2,321
Other	\$17,173	\$10,398	\$0	\$32,000	\$11,148	\$16,423
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$21,211	\$846,790	\$0	\$1,123,499	\$786,233	\$81,767
Fiduciary & Internal Service Funds	\$0	\$14,428	\$0	\$30,000	\$14,428	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$427,018	\$25,544	\$125,824	\$0	\$578,386
Unrestricted Capital Outlay	\$8,742	\$521	\$2,530	\$0	\$11,793
Classroom Site & Ins Improv Funds-CSF & IIF	\$10	\$0	\$15,232	\$0	\$15,242
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,568	\$0	\$1	\$228,799	\$241,369
Total By Source	\$448,338	\$26,065	\$143,587	\$228,799	\$846,790
Percentage Of Total Revenues	52.95%	3.08%	16.96%	27.02%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$138,889	\$98,974
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$138,889	\$98,974

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,046,518
Furniture, Equip, Vehicles	\$174,369
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	18.938	18.938	0.000	18.938
18-19 HS	9.152	0.000	0.000	0.000
18-19 Total	28.090	18.938	0.000	18.938
19-20 Elem	23.857	23.857	0.000	23.857
19-20 HS	12.052	0.000	0.000	0.000
19-20 Total	35.909	23.857	0.000	23.857
20-21 Elem	21.850	21.850	0.000	21.850
20-21 HS	8.660	0.000	0.000	0.000
20-21 Total	30.510	21.850	0.000	21.850

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$8,264,393
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	2.00	16.50
Teachers	3.00	11.00	Teacher Aides	2.00	16.50
Others	0.00	0.00	Others	4.25	7.76
Subtotal	3.00	11.00	Subtotal	8.25	4.00
Total FTE		11.25	Total Students Per Staff		2.93

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	2.00	(1.00)	(33.33%)
Year End Salary	\$125,957	\$125,993	\$36	0.03%
Average Salary	\$41,986	\$62,996	\$21,010	50.04%

Superintendent's Salary		
Fall 2020 Enrollment	33	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$253,671	\$1,501,745	\$0	\$1,538,562	\$1,521,666	\$233,750
Clstrm St-CSF & Ins Imp Funds-IIF	\$51,726	\$47,440	\$0	\$119,517	\$31,154	\$68,012
Unrestricted Capital Outlay	\$208,790	\$167,328	\$0	\$575,135	\$41,155	\$334,963
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$134,804	\$123,239	\$0	\$257,936	\$0	\$258,043
Federal Projects	\$52,674	\$136,740	\$0	\$192,807	\$112,986	\$76,428
State Projects	\$169,194	\$40,654	\$0	\$209,783	\$61,125	\$148,723
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$227,175	\$12,524	\$0	\$227,397	\$12,384	\$227,315
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,098,034	\$2,029,670	\$0	\$3,121,137	\$1,780,470	\$1,347,234
Fiduciary & Internal Service Funds	\$4,146	\$10,152	\$0	\$0	\$4,190	\$10,108

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$455,214	\$270,221	\$776,310	\$0	\$1,501,745
Unrestricted Capital Outlay	\$51,673	\$30,025	\$85,630	\$0	\$167,328
Classroom Site & Ins Improv Funds-CSF & IIF	\$200	\$0	\$47,240	\$0	\$47,440
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$135,763	\$0	\$40,654	\$136,740	\$313,157
Total By Source	\$642,850	\$300,246	\$949,834	\$136,740	\$2,029,670
Percentage Of Total Revenues	31.67%	14.79%	46.80%	6.74%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$1,538,562	\$1,521,666
Total	\$1,538,562	\$1,521,666

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$1,212
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	276.053	276.053	61.168	337.221
18-19 Total	276.053	276.053	61.168	337.221
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	272.324	272.324	75.985	348.309
19-20 Total	272.324	272.324	75.985	348.309
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	261.503	261.503	73.360	334.863
20-21 Total	261.503	261.503	73.360	334.863

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,009,097,215
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$89,714
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.50	5.20	Managers	1.00	13.00
Teachers	3.50	3.71	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	0.00	0.00
Subtotal	6.00	2.17	Subtotal	1.00	13.00
Total FTE		7.00	Total Students Per Staff		1.86

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	0.00	(3.00)	(100.00)
Year End Salary	\$186,770	\$210,876	\$24,106	12.91%
Average Salary	\$62,257			

Superintendent's Salary		\$105,352
Fall 2020 Enrollment	13	Number of Schools
		7

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$61,839	\$28,731	\$0	\$942,834	\$41,385	\$49,185
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$7,576	\$15,582	\$0	\$6,917	\$0	\$23,158
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$60,514	\$279	\$0	\$62,000	\$0	\$60,793
Federal Projects	\$49,797	\$243	\$0	\$55,000	\$0	\$50,040
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$9,252	\$43	\$0	\$10,000	\$0	\$9,295
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$188,978	\$44,878	\$0	\$1,076,751	\$41,385	\$192,471
Fiduciary & Internal Service Funds	\$1,241	\$6	\$0	\$1,500	\$0	\$1,247

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$22,058	\$5,240	\$1,433	\$0	\$28,731
Unrestricted Capital Outlay	\$52	\$0	\$15,530	\$0	\$15,582
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$322	\$0	\$0	\$243	\$565
Total By Source	\$22,432	\$5,240	\$16,963	\$243	\$44,878
Percentage Of Total Revenues	49.98%	11.68%	37.80%	0.54%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$16,000	\$0	Bonds Outstanding	\$0		
Gifted Education	\$0	\$0	Land & Improvements	\$0		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$14,632		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$0	\$0				
Total	\$16,000	\$0				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates		Valuation
					K-8	9-12	S.R.P. and/or GPLET	Primary	Secondary	
18-19 Elem	0.820	0.000	0.000	0.000	\$0	\$0	\$0	0.0000	0.0000	\$4,704,768
18-19 HS	0.000	0.000	0.000	0.000	\$0	\$0	\$0	0.0000	0.0000	\$0
18-19 Total	0.820	0.000	0.000	0.000						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	0.083	0.000	0.000	0.000						
19-20 Total	0.083	0.000	0.000	0.000						
20-21 Elem	2.500	0.000	0.000	0.000						
20-21 HS	0.083	0.000	0.000	0.000						
20-21 Total	2.583	0.000	0.000	0.000						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	0
Year End Salary	\$0	\$0	\$0		Number of Schools	0
Average Salary						

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$137,570	\$331,652	\$0	\$657,753	\$286,195	\$183,027
Clism St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$60,497	\$278	\$0	\$52,244	\$0	\$60,775
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$22,610	\$2,618	\$0	\$25,000	\$7,353	\$17,875
State Projects	\$230	\$1	\$0	\$250	\$0	\$231
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,904	\$20	\$0	\$4,600	\$0	\$3,924
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$224,811	\$334,569	\$0	\$739,847	\$293,548	\$265,832
Fiduciary & Internal Service Funds	\$291	\$978	\$0	\$1,200	\$974	\$295

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$257,675	\$0	\$73,977	\$0	\$331,652
Unrestricted Capital Outlay	\$278	\$0	\$0	\$0	\$278
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20	\$0	\$1	\$2,618	\$2,639
Total By Source	\$257,973	\$0	\$73,978	\$2,618	\$334,569
Percentage Of Total Revenues	77.11%	0.00%	22.11%	0.78%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$57,673	\$13,121
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$57,673	\$13,121

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$1,253
Furniture, Equip, Vehicles	\$128,679
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	21.830	0.000	0.000	0.000
18-19 HS	5.648	0.000	0.000	0.000
18-19 Total	27.478	0.000	0.000	0.000
19-20 Elem	27.945	0.000	0.000	0.000
19-20 HS	9.960	0.000	0.000	0.000
19-20 Total	37.905	0.000	0.000	0.000
20-21 Elem	23.799	0.000	0.000	0.000
20-21 HS	10.660	0.000	0.000	0.000
20-21 Total	34.459	0.000	0.000	0.000

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	0.0000	0.0000	\$19,458,103
K-8	\$0				\$0
9-12	\$0				\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	0.00	0.00	Managers	0.00	0.00
Teachers	0.00	0.00	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	1.11	0.00
Subtotal	0.00	0.00	Subtotal	1.11	0.00
Total FTE		1.11	Total Students Per Staff		0.00

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.00	0.00	0.00	
Year End Salary	\$0	\$0	\$0	
Average Salary				

Superintendent's Salary		\$0
Fall 2020 Enrollment	0	Number of Schools
		0

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$34,158	\$808,650	\$0	\$1,331,410	\$849,799	(\$6,991)
Clism St-CSF & Ins Imp Funds-IIF	\$12,574	\$24,202	\$0	\$51,849	\$26,151	\$10,625
Unrestricted Capital Outlay	\$4,485	\$52,305	\$0	\$19,175	\$19,167	\$37,623
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,500	\$0	\$0	\$1,500	\$0	\$1,500
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$108,904	\$471	\$0	\$115,000	\$36,407	\$72,968
Federal Projects	\$17,729	\$123,489	\$0	\$398,326	\$166,477	(\$25,259)
State Projects	\$646	\$2,097	\$0	\$6,307	\$2,094	\$649
Food Services	\$6,665	\$24,768	\$0	\$30,000	\$20,200	\$11,233
Other	\$40,932	\$9,853	\$0	\$50,775	\$227	\$50,558
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$227,593	\$1,045,835	\$0	\$2,004,342	\$1,120,522	\$152,906
Fiduciary & Internal Service Funds	\$0	\$33,502	\$0	\$32,000	\$33,118	\$384

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$586,761	\$27,088	\$194,801	\$0	\$808,650
Unrestricted Capital Outlay	\$41,005	\$1,212	\$10,088	\$0	\$52,305
Classroom Site & Ins Improv Funds-CSF & IIF	\$242	\$0	\$23,960	\$0	\$24,202
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,724	\$0	\$2,097	\$146,858	\$160,678
Total By Source	\$639,732	\$28,300	\$230,946	\$146,858	\$1,045,835
Percentage Of Total Revenues	61.17%	2.71%	22.08%	14.04%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$268,614	\$248,652
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$268,614	\$248,652

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$23,852
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$1,248,140
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	40.157	40.157	0.685	40.842
18-19 HS	13.000	0.000	0.000	0.000
18-19 Total	53.157	40.157	0.685	40.842
19-20 Elem	37.514	37.514	0.365	37.879
19-20 HS	12.395	0.000	0.000	0.000
19-20 Total	49.909	37.514	0.365	37.879
20-21 Elem	32.490	32.490	1.185	33.675
20-21 HS	13.091	0.000	0.000	0.000
20-21 Total	45.581	32.490	1.185	33.675

Gifted Program Actual Expenditures			Tax Rates		Valuation
Certified Staff	Certified FTE	Students Per Staff	Primary	Secondary	
K-8	\$0		0.0000	0.0000	\$11,079,583
9-12	\$0				\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.60	23.13	Managers	1.60	23.13
Teachers	4.30	8.60	Teacher Aides	2.45	15.10
Others	0.15	246.67	Others	3.68	10.05
Subtotal	6.05	6.12	Subtotal	7.73	4.79
Total FTE		13.78	Total Students Per Staff		2.69

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	6.00	2.00	50.00%
Year End Salary	\$261,226	\$232,513	(\$28,713)	(10.99%)
Average Salary	\$65,307	\$38,752	(\$26,555)	(40.66%)

Superintendent's Salary		Valuation
Fall 2020 Enrollment	37	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$494,223	\$1,481,972	\$0	\$2,300,464	\$1,283,694	\$692,501
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,673	\$72,222	\$0	\$140,836	\$57,604	\$83,291
Unrestricted Capital Outlay	\$103,853	\$25,863	\$0	\$129,064	\$44,606	\$85,110
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$43,615	\$109,491	\$0	\$363,300	\$107,931	\$45,175
State Projects	\$700	\$3	\$0	\$1,000	\$0	\$703
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$38,062	\$16,117	\$0	\$51,150	\$10,869	\$43,310
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$749,126	\$1,705,668	\$0	\$2,985,814	\$1,504,704	\$950,090
Fiduciary & Internal Service Funds	\$15,505	\$26,208	\$0	\$42,600	\$27,071	\$14,642

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$108,618	\$426,780	\$946,574	\$0	\$1,481,972
Unrestricted Capital Outlay	\$393	\$6,329	\$19,141	\$0	\$25,863
Classroom Site & Ins Improv Funds-CSF & IIF	\$226	\$0	\$71,996	\$0	\$72,222
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,117	\$0	\$3	\$109,491	\$125,611
Total By Source	\$125,354	\$433,109	\$1,037,714	\$109,491	\$1,705,668
Percentage Of Total Revenues	7.35%	25.39%	60.84%	6.42%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$229,628	\$256,788
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$229,628	\$256,788

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$976,717
Furniture, Equip, Vehicles	\$239,589
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	67.536	67.536	19.767	87.303
18-19 Total	67.536	67.536	19.767	87.303
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	81.959	81.959	20.016	101.975
19-20 Total	81.959	81.959	20.016	101.975
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	83.206	83.206	18.636	101.842
20-21 Total	83.206	83.206	18.636	101.842

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$0
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	2.00	47.50	Managers	2.00	47.50
Teachers	5.00	19.00	Teacher Aides	1.96	48.47
Others	1.00	95.00	Others	1.25	76.00
Subtotal	8.00	11.88	Subtotal	5.21	18.23
Total FTE		13.21	Total Students Per Staff		7.19

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$393,538	\$460,031	\$66,493	16.90%
Average Salary	\$56,220	\$65,719	\$9,499	16.90%

Superintendent's Salary		\$92,999
Fall 2020 Enrollment	95	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

Yavapai

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$20,291,948	\$139,885,905	(\$777,104)	\$153,587,745	\$133,240,565	\$26,160,184
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,180,830	\$11,366,159	\$0	\$17,166,042	\$10,908,507	\$6,638,482
Unrestricted Capital Outlay	\$7,427,239	\$6,922,497	\$15,650	\$14,530,456	\$6,490,943	\$7,874,443
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$44,106	\$10,486,291	\$0	\$14,366,069	\$10,388,869	\$141,528
New School Facilities	\$746	\$3	\$0	\$0	\$0	\$749
Adjacent Ways	\$319,933	\$127,367	\$0	\$386,860	\$129,875	\$317,425
Debt Service	\$980,110	\$8,984,454	(\$38,859)	\$0	\$9,075,797	\$849,908
School Plant	\$3,462,748	\$278,673	\$36,298	\$3,493,071	\$340,731	\$3,436,987
Federal Projects	\$5,295,963	\$27,487,904	(\$562,626)	\$36,108,373	\$30,429,469	\$1,791,773
State Projects	\$1,273,513	\$2,532,693	\$0	\$2,699,443	\$2,100,801	\$1,705,405
Food Services	\$1,155,328	\$9,885,713	(\$1,028,353)	\$9,362,840	\$8,173,004	\$1,839,684
Other	\$14,425,856	\$11,473,122	\$2,040,447	\$18,429,189	\$11,029,844	\$16,909,581
Bond Building	\$491,226	\$0	\$2,276,000	\$2,417,074	\$1,877,861	\$889,365
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,116,240)	\$4,116,240
Total	\$61,349,547	\$229,430,779	\$1,961,452	\$272,547,162	\$220,070,024	\$72,671,754
Fiduciary & Internal Service Funds	\$1,611,677	\$2,810,883	\$0	\$2,959,788	\$3,001,357	\$1,421,204

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$72,942,802	\$12,594,609	\$54,348,494	\$0	\$139,885,905
Unrestricted Capital Outlay	\$3,823,613	\$537,937	\$2,560,947	\$0	\$6,922,497
Classroom Site & Ins Improv Funds-CSF & IIF	\$38,188	\$0	\$11,327,971	\$0	\$11,366,159
School Facilities	\$0	\$0	\$10,486,294	\$0	\$10,486,294
Adjacent Ways	\$127,367	\$0	\$0	\$0	\$127,367
Debt Service	\$8,984,454	\$0	\$0	\$0	\$8,984,454
Other: See Definitions for Description	\$11,676,716	\$0	\$3,052,993	\$36,928,395	\$51,658,105
Total By Source	\$97,593,139	\$13,132,546	\$81,776,698	\$36,928,395	\$229,430,779
Percentage Of Total Revenues	42.54%	5.72%	35.64%	16.10%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$22,976,619	\$20,873,999	Bonds Outstanding	\$92,744,854		
Gifted Education	\$112,699	\$113,597	Land & Improvements	\$60,237,675		
ELL Program (Incr. & Comp. Instr.)	\$170,749	\$147,146	Building & Improvements	\$389,264,473		
Remedial Education	\$25,000	\$0	Furniture, Equip, Vehicles	\$53,274,442		
VoTech Education (Non-CTED)	\$312,334	\$369,804	Construction in Progress	\$9,429,221		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$6,367,677	\$5,133,848				
Total	\$29,965,078	\$26,638,394				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
26	44	58	46	44	57	41	54	62	432	66	50	53	50	219	651

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	12,835.508	12,781.364	170.288	12,951.652	K-8	\$98,781	Primary	0.3355	\$6,339,719,425	
18-19 HS	7,113.563	6,803.783	315.039	7,118.822	9-12	\$14,815	Secondary	0.0435	\$176,824,274	
18-19 Total	19,949.071	19,585.147	485.327	20,070.474			S.R.P. and/or GPLET		\$1,218,933	
19-20 Elem	12,880.243	12,814.432	165.251	12,979.683	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	7,125.864	6,813.634	317.878	7,131.512	Admins	95.07	201.85	Classified Staff	108.95	176.14
19-20 Total	20,006.107	19,628.066	483.129	20,111.195	Teachers	1,074.27	17.86	Teacher Aides	392.38	48.91
20-21 Elem	11,904.269	11,844.857	133.068	11,977.925	Others	84.29	227.67	Others	614.58	31.22
20-21 HS	6,702.424	6,407.905	320.589	6,728.494	Subtotal	1,253.63	15.31	Subtotal	1,115.91	17.20
20-21 Total	18,606.693	18,252.762	453.657	18,706.419	Total FTE		2,369.54	Total Students Per Staff		8.10

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	997.54	1,118.00	120.46	12.08%	\$2,052,242	
Year End Salary	\$58,410,749	\$59,837,427	\$1,426,678	2.44%	Fall 2020 Enrollment	19,190
Average Salary	\$58,555	\$53,522	(\$5,033)	(8.60%)	Number of Schools	80

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$953,611)	\$2,768,929	\$0	\$2,145,523	\$2,137,704	(\$322,386)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$69,739)	\$167,559	\$0	\$151,786	\$154,449	(\$56,629)
Unrestricted Capital Outlay	\$74,717	\$113,714	\$0	\$82,058	\$64,655	\$123,776
Emergency Deficiencies Correction	\$789	\$6	\$0	\$0	\$0	\$795
Building Renewal	(\$1,214)	\$78,399	\$0	\$0	\$78,520	(\$1,335)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$592,230	\$255,652	\$0	\$0	\$216,705	\$631,177
School Plant	\$4,668	\$0	\$0	\$4,668	\$0	\$4,668
Federal Projects	(\$350,933)	\$482,775	\$0	\$226,255	\$787,658	(\$655,816)
State Projects	\$399	\$8,913	\$0	\$8,885	\$8,913	\$399
Food Services	(\$235,005)	\$257,365	\$0	\$130,000	\$168,683	(\$146,324)
Other	\$39,915	\$66,543	\$6,560	\$191,589	\$75,187	\$37,831
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$190,250)	\$190,250
Total	(\$897,784)	\$4,199,855	\$6,560	\$2,940,764	\$3,502,224	(\$193,594)
Fiduciary & Internal Service Funds	\$33,047	\$76,902	\$0	\$0	\$54,482	\$55,467

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,588,037	\$0	\$180,892	\$0	\$2,768,929
Unrestricted Capital Outlay	\$107,271	\$0	\$6,443	\$0	\$113,714
Classroom Site & Ins Improv Funds-CSF & IIF	\$28	\$0	\$167,531	\$0	\$167,559
School Facilities	\$0	\$0	\$78,405	\$0	\$78,405
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$255,652	\$0	\$0	\$0	\$255,652
Other: See Definitions for Description	\$109,525	\$0	\$8,913	\$697,158	\$815,596
Total By Source	\$3,060,513	\$0	\$442,184	\$697,158	\$4,199,855
Percentage Of Total Revenues	72.87%	0.00%	10.53%	16.60%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,846	\$103,244
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$131,181	\$161,453
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$196,027	\$264,697

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$226,234
Land & Improvements	\$839,021
Building & Improvements	\$4,819,864
Furniture, Equip, Vehicles	\$1,523,229
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	215.388	215.388	0.000	215.388
18-19 Total	215.388	215.388	0.000	215.388
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	206.049	206.049	0.000	206.049
19-20 Total	206.049	206.049	0.000	206.049
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	199.117	199.117	0.000	199.117
20-21 Total	199.117	199.117	0.000	199.117

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.6906	\$108,076,448
9-12	\$0		Secondary	0.2539	\$117,311,387
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.00	63.67	Managers	4.00	47.75
Teachers	15.00	12.73	Teacher Aides	2.75	69.45
Others	0.00	0.00	Others	11.26	16.96
Subtotal	18.00	10.61	Subtotal	18.01	10.61
Total FTE		36.01	Total Students Per Staff		5.30

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	18.00	2.00	12.50%
Year End Salary	\$1,136,293	\$838,028	(\$298,265)	(26.25%)
Average Salary	\$71,018	\$46,557	(\$24,461)	(34.44%)

Superintendent's Salary		\$83,000
Fall 2020 Enrollment	191	Number of Schools
		2

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,394,677	\$33,104,990	\$0	\$36,103,065	\$30,895,109	\$7,604,558
Clism St-CSF & Ins Imp Funds-IIF	\$1,089,310	\$3,142,024	\$0	\$3,970,616	\$2,730,143	\$1,501,191
Unrestricted Capital Outlay	(\$947,076)	\$3,666,539	\$0	\$4,749,807	\$2,829,121	(\$109,658)
Emergency Deficiencies Correction	\$2	\$0	\$0	\$500	\$0	\$2
Building Renewal	(\$305,087)	\$739,778	\$0	\$1,000,000	\$634,962	(\$200,271)
New School Facilities	\$59,216	\$393	\$0	\$850,000	\$13,090	\$46,519
Adjacent Ways	\$103,048	\$738	\$0	\$103,048	\$10,186	\$93,600
Debt Service	\$1,788,073	\$1,517,588	\$0	\$0	\$3,179,056	\$126,605
School Plant	\$516,374	\$33,661	\$14,807	\$825,000	\$227,195	\$337,647
Federal Projects	(\$851,251)	\$8,209,233	(\$331,464)	\$13,653,014	\$7,178,504	(\$151,986)
State Projects	\$1,201,446	\$2,110,346	\$0	\$3,276,575	\$1,788,593	\$1,523,199
Food Services	\$276,690	\$5,441,040	(\$78,540)	\$3,471,025	\$3,822,560	\$1,816,629
Other	\$1,263,416	\$657,463	\$608,237	\$2,986,646	\$1,160,838	\$1,368,278
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,665,700)	\$2,665,700
Total	\$9,588,838	\$58,623,793	\$213,040	\$70,989,296	\$51,803,657	\$16,622,013
Fiduciary & Internal Service Funds	\$422,831	\$3,921,551	\$0	\$4,825,000	\$4,007,073	\$337,309

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,564,004	\$966,865	\$28,574,121	\$0	\$33,104,990
Unrestricted Capital Outlay	\$1,795,936	\$62,000	\$1,808,603	\$0	\$3,666,539
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,503	\$0	\$3,130,521	\$0	\$3,142,024
School Facilities	\$0	\$0	\$740,171	\$0	\$740,171
Adjacent Ways	\$738	\$0	\$0	\$0	\$738
Debt Service	\$1,517,588	\$0	\$0	\$0	\$1,517,588
Other: See Definitions for Description	\$588,151	\$0	\$2,252,475	\$13,611,116	\$16,451,743
Total By Source	\$7,477,920	\$1,028,865	\$36,505,891	\$13,611,116	\$58,623,793
Percentage Of Total Revenues	12.76%	1.76%	62.27%	23.22%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,535,179	\$4,396,665
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$922,041	\$1,126,329
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$6,457,220	\$5,522,994

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$8,175,000
Land & Improvements	\$11,814,213
Building & Improvements	\$84,702,609
Furniture, Equip, Vehicles	\$8,193,021
Construction in Progress	\$1,041,008

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	12	9	12	28	30	14	105	0	0	0	0	0	105

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	5,902.111	5,897.521	0.000	5,897.521
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	5,902.111	5,897.521	0.000	5,897.521
19-20 Elem	5,850.951	5,843.362	0.000	5,843.362
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	5,850.951	5,843.362	0.000	5,843.362
20-21 Elem	5,556.862	5,549.672	32.850	5,582.522
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	5,556.862	5,549.672	32.850	5,582.522

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	2.0011	1.2297	\$244,204,242
K-8	\$0				\$273,826,158
9-12	\$0				\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	19.00	314.68	Managers	17.00	351.71
Teachers	278.10	21.50	Teacher Aides	86.08	69.46
Others	27.00	221.44	Others	198.30	30.15
Subtotal	324.10	18.45	Subtotal	301.38	19.84
Total FTE		625.48	Total Students Per Staff		9.56

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	297.00	302.00	5.00	1.68%
Year End Salary	\$12,570,870	\$15,223,209	\$2,652,339	21.10%
Average Salary	\$42,326	\$50,408	\$8,082	19.09%

Superintendent's Salary		\$134,986
Fall 2020 Enrollment	5,979	Number of Schools
		12

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,064,949	\$28,308,377	(\$305,000)	\$29,692,070	\$27,456,654	\$2,611,672
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,202,124	\$2,559,144	\$0	\$3,724,909	\$2,682,939	\$1,078,329
Unrestricted Capital Outlay	\$407,468	\$1,395,540	\$0	\$1,803,006	\$673,328	\$1,129,680
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,462	\$153,681	\$0	\$1,653,511	\$155,549	\$594
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$43,498	\$370,491	\$0	\$503,091	\$783	\$413,206
Debt Service	\$80,393	\$690,529	\$0	\$0	\$714,200	\$56,722
School Plant	\$30,367	\$0	\$0	\$20,466	\$12,556	\$17,811
Federal Projects	(\$1,205,332)	\$8,688,685	(\$246,580)	\$12,574,131	\$8,205,458	(\$968,685)
State Projects	\$354,368	\$1,317,666	\$0	\$1,403,098	\$1,219,407	\$452,627
Food Services	\$788,658	\$4,747,455	(\$503,454)	\$3,717,259	\$3,699,073	\$1,333,586
Other	\$609,515	\$151,315	\$1,055,033	\$1,125,480	\$901,582	\$914,281
Bond Building	\$2,912,327	\$0	\$0	\$0	\$2,022,348	\$889,979
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$475,950)	\$475,950
Total	\$7,290,799	\$48,382,883	(\$1)	\$56,217,021	\$47,267,927	\$8,405,754
Fiduciary & Internal Service Funds	\$1,658,272	\$6,919	\$613,339	\$0	\$38,927	\$2,239,603

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,445,942	\$898,690	\$25,963,745	\$0	\$28,308,377
Unrestricted Capital Outlay	\$66,910	\$33,256	\$1,295,374	\$0	\$1,395,540
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,482	\$0	\$2,545,662	\$0	\$2,559,144
School Facilities	\$0	\$0	\$153,681	\$0	\$153,681
Adjacent Ways	\$370,491	\$0	\$0	\$0	\$370,491
Debt Service	\$690,529	\$0	\$0	\$0	\$690,529
Other: See Definitions for Description	\$167,713	\$0	\$1,317,666	\$13,419,743	\$14,905,121
Total By Source	\$2,755,067	\$931,946	\$31,276,128	\$13,419,743	\$48,382,883
Percentage Of Total Revenues	5.69%	1.93%	64.64%	27.74%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$4,294,906	\$4,312,186
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$4,294,906	\$4,312,186

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$6,475,000
Land & Improvements	\$4,817,311
Building & Improvements	\$52,550,501
Furniture, Equip, Vehicles	\$11,666,886
Construction in Progress	\$2,819,200

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	1	8	13	28	25	25	28	131	0	0	0	0	0	131

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	4,896.073	4,896.073	50.585	4,946.658
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	4,896.073	4,896.073	50.585	4,946.658
19-20 Elem	4,750.597	4,750.597	7.150	4,757.747
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	4,750.597	4,750.597	7.150	4,757.747
20-21 Elem	4,645.823	4,645.823	14.480	4,660.303
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	4,645.823	4,645.823	14.480	4,660.303

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.9237	\$72,937,089
9-12	\$0		Secondary	0.9137	\$87,352,617
			S.R.P. and/or GPLET		\$525,469
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	14.00	352.07	Managers	13.00	379.15
Teachers	151.00	32.64	Teacher Aides	63.56	77.55
Others	123.92	39.78	Others	170.69	28.88
Subtotal	288.92	17.06	Subtotal	247.25	19.94
Total FTE		536.17	Total Students Per Staff		9.19

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	215.00	198.00	(17.00)	(7.91%)
Year End Salary	\$8,048,939	\$10,220,672	\$2,171,733	26.98%
Average Salary	\$37,437	\$51,620	\$14,183	37.89%

Superintendent's Salary		Valuation
Fall 2020 Enrollment	4,929	Number of Schools
		9

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$446,920)	\$2,405,950	(\$675)	\$2,030,575	\$1,884,877	\$73,478
Clism St-CSF & Ins Imp Funds-IIF	\$53,731	\$67,881	\$0	\$145,133	\$62,223	\$59,389
Unrestricted Capital Outlay	(\$117,814)	\$74,274	\$0	\$137,286	\$130,508	(\$174,048)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$6,886	\$66	\$0	\$0	\$0	\$6,952
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,099	\$0	\$0	\$3,099	\$0	\$3,099
Federal Projects	(\$34,895)	\$220,047	\$0	\$236,179	\$183,053	\$2,099
State Projects	\$9,612	\$23,924	\$0	\$23,924	\$23,361	\$10,175
Food Services	\$4,258	\$99,269	\$0	\$88,730	\$89,050	\$14,477
Other	\$139,823	\$59,998	\$278	\$169,237	\$44,898	\$155,201
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$382,220)	\$2,951,409	(\$397)	\$2,834,163	\$2,417,970	\$150,822
Fiduciary & Internal Service Funds	\$2,030	\$8,983	\$0	\$1,900	\$10,527	\$486

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,393,970	\$0	\$11,980	\$0	\$2,405,950
Unrestricted Capital Outlay	\$74,154	\$0	\$120	\$0	\$74,274
Classroom Site & Ins Improv Funds-CSF & IIF	\$232	\$0	\$67,649	\$0	\$67,881
School Facilities	\$0	\$0	\$66	\$0	\$66
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$60,948	\$0	\$23,924	\$318,366	\$403,238
Total By Source	\$2,529,304	\$0	\$103,739	\$318,366	\$2,951,409
Percentage Of Total Revenues	85.70%	0.00%	3.51%	10.79%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$142,958	\$140,757
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$142,958	\$140,757

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$18,347
Building & Improvements	\$4,965,692
Furniture, Equip, Vehicles	\$1,115,344
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	97.352	97.352	0.000	97.352
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	97.352	97.352	0.000	97.352
19-20 Elem	106.313	106.313	0.000	106.313
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	106.313	106.313	0.000	106.313
20-21 Elem	100.835	100.835	0.000	100.835
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	100.835	100.835	0.000	100.835

Gifted Program Actual Expenditures			Tax Rates		Valuation
Primary	Secondary	S.R.P. and/or GPLET	Primary	Secondary	
K-8	\$0		4.4874	0.0000	\$61,258,998
9-12	\$0				\$62,323,554
					\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3.20	34.69	Managers	1.00	111.00
Teachers	7.60	14.61	Teacher Aides	5.90	18.81
Others	0.20	555.00	Others	6.70	16.57
Subtotal	11.00	10.09	Subtotal	13.60	8.16
Total FTE		24.60	Total Students Per Staff		4.51

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	10.00	1.00	11.11%
Year End Salary	\$497,502	\$556,912	\$59,410	11.94%
Average Salary	\$55,278	\$55,691	\$413	0.75%

Superintendent's Salary		Valuation
		\$141,670
Fall 2020 Enrollment	111	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$102,037	\$1,314,293	\$0	\$1,278,702	\$1,230,628	\$185,702
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,090)	\$85,143	\$0	\$157,017	\$114,723	(\$30,670)
Unrestricted Capital Outlay	(\$139,529)	\$68,338	\$0	\$81,100	\$76,709	(\$147,900)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$153,567)	\$286,688	\$0	\$0	\$205,666	(\$72,545)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$105,925	\$0	\$0	\$20,875	\$85,050
School Plant	\$1,050	\$0	\$0	\$1,000	\$0	\$1,050
Federal Projects	(\$40,162)	\$389,688	\$0	\$138,700	\$374,195	(\$24,669)
State Projects	\$20	\$37,355	\$0	\$20,017	\$17,920	\$19,455
Food Services	(\$12,667)	\$115,402	\$0	\$126,000	\$102,573	\$162
Other	\$14,257	\$98,791	\$507	\$62,870	\$95,559	\$17,996
Bond Building	\$0	\$33	\$1,500,000	\$0	\$213,030	\$1,287,003
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$20,875)	\$20,875
Total	(\$229,651)	\$2,501,656	\$1,500,507	\$1,865,406	\$2,431,003	\$1,341,509
Fiduciary & Internal Service Funds	\$4,823	\$162,345	\$0	\$50,000	\$210,009	(\$42,841)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$644,997	\$18,094	\$651,202	\$0	\$1,314,293
Unrestricted Capital Outlay	\$27,810	\$1,113	\$39,415	\$0	\$68,338
Classroom Site & Ins Improv Funds-CSF & IIF	\$97	\$0	\$85,046	\$0	\$85,143
School Facilities	\$0	\$0	\$286,688	\$0	\$286,688
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$105,925	\$0	\$0	\$0	\$105,925
Other: See Definitions for Description	\$104,044	\$0	\$37,355	\$499,870	\$641,269
Total By Source	\$882,873	\$19,207	\$1,099,706	\$499,870	\$2,501,656
Percentage Of Total Revenues	35.29%	0.77%	43.96%	19.98%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$46,047	\$45,137
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$46,047	\$45,137

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$1,479,375
Land & Improvements	\$115,518
Building & Improvements	\$5,369,183
Furniture, Equip, Vehicles	\$1,608,486
Construction in Progress	\$193,606

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	148.275	148.275	0.000	148.275
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	148.275	148.275	0.000	148.275
19-20 Elem	134.408	134.408	1.000	135.408
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	134.408	134.408	1.000	135.408
20-21 Elem	123.119	123.119	0.000	123.119
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	123.119	123.119	0.000	123.119

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	2.5767	\$18,343,435
9-12	\$0		Secondary	1.7477	\$21,229,038
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	131.00	Managers	2.00	65.50
Teachers	9.00	14.56	Teacher Aides	5.00	26.20
Others	2.00	65.50	Others	5.75	22.78
Subtotal	12.00	10.92	Subtotal	12.75	10.27
Total FTE		24.75	Total Students Per Staff		5.29

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.50	19.00	9.50	100.00%
Year End Salary	\$356,625	\$472,911	\$116,286	32.61%
Average Salary	\$37,539	\$24,890	(\$12,649)	(33.70%)

Superintendent's Salary		\$82,774
Fall 2020 Enrollment	131	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,358,583	\$16,924,541	(\$269,486)	\$17,599,966	\$16,182,706	\$1,830,932
Clism St-CSF & Ins Imp Funds-IIF	\$243,837	\$1,520,861	\$0	\$1,699,873	\$1,397,859	\$366,839
Unrestricted Capital Outlay	\$100,131	\$2,351,684	\$0	\$2,650,533	\$1,685,038	\$766,777
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$197,266	\$0	\$197,266	\$197,266	\$0
New School Facilities	\$145	\$42,661	\$0	\$6,255,108	\$42,661	\$145
Adjacent Ways	\$0	\$494,577	\$0	\$500,000	\$0	\$494,577
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,285	\$363	\$0	\$9,200	\$0	\$9,648
Federal Projects	\$105,514	\$4,163,929	(\$136,169)	\$8,707,542	\$4,225,437	(\$92,163)
State Projects	\$89,436	\$889,347	\$0	\$1,025,395	\$818,434	\$160,349
Food Services	\$293,887	\$1,613,564	(\$144,000)	\$2,020,568	\$1,433,648	\$329,803
Other	\$681,147	\$247,637	\$549,655	\$996,279	\$624,240	\$854,199
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,881,965	\$28,446,430	\$0	\$41,661,730	\$26,607,289	\$4,721,106
Fiduciary & Internal Service Funds	\$448,953	\$1,938,291	\$0	\$2,132,578	\$1,991,086	\$396,158

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,330,562	\$494,477	\$15,099,502	\$0	\$16,924,541
Unrestricted Capital Outlay	\$1,419,652	\$29,898	\$902,134	\$0	\$2,351,684
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,976	\$0	\$1,516,885	\$0	\$1,520,861
School Facilities	\$0	\$0	\$239,927	\$0	\$239,927
Adjacent Ways	\$494,577	\$0	\$0	\$0	\$494,577
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$266,261	\$0	\$889,347	\$5,759,233	\$6,914,840
Total By Source	\$3,515,028	\$524,375	\$18,647,795	\$5,759,233	\$28,446,430
Percentage Of Total Revenues	12.36%	1.84%	65.55%	20.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$2,550,285	\$2,449,602	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$4,490,067
ELL Program (Incr. & Comp. Instr.)	\$1,067,080	\$1,083,370	Building & Improvements	\$43,083,970
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,280,929
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$402,553
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$3,617,365	\$3,532,972		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,800.313	2,800.058	40.655	2,840.713	K-8	\$0	Primary	2.8791	\$77,807,497	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.6708	\$91,079,590	
18-19 Total	2,800.313	2,800.058	40.655	2,840.713			S.R.P. and/or GPLET		\$0	
19-20 Elem	2,828.455	2,828.455	4.120	2,832.575	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	0.000	0.000	0.000	0.000	Admins	7.00	410.14	Managers	9.00	319.00
19-20 Total	2,828.455	2,828.455	4.120	2,832.575	Teachers	146.50	19.60	Teacher Aides	66.51	43.17
20-21 Elem	2,715.559	2,715.559	3.460	2,719.019	Others	14.50	198.00	Others	95.48	30.07
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	168.00	17.09	Subtotal	170.99	16.79
20-21 Total	2,715.559	2,715.559	3.460	2,719.019	Total FTE	338.99		Total Students Per Staff	8.47	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		Fall 2020 Enrollment		Number of Schools	
Year End FTE	157.00	156.00	(1.00)	(0.64%)	\$130,000		2,871		6	
Year End Salary	\$8,453,615	\$8,654,056	\$200,441	2.37%						
Average Salary	\$53,845	\$55,475	\$1,630	3.03%						

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$367,151	\$5,374,495	\$0	\$5,738,315	\$3,349,310	\$2,392,336
Clism St-CSF & Ins Imp Funds-IIF	\$54,969	\$41,804	\$0	\$94,804	\$15,876	\$80,897
Unrestricted Capital Outlay	\$7,413,507	\$1,810,043	\$0	\$9,714,607	\$2,389,373	\$6,834,177
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$531,121	\$0	\$531,121	\$531,121	\$0
State Projects	\$708,610	\$179,717	\$0	\$888,327	\$72,280	\$816,047
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,354	\$9,175	\$0	\$17,454	\$8,264	\$9,265
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,552,591	\$7,946,355	\$0	\$16,984,628	\$6,366,224	\$10,132,722
Fiduciary & Internal Service Funds	\$23	\$28,502	\$0	\$28,502	\$28,502	\$23

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$514,604	\$169,249	\$4,690,642	\$0	\$5,374,495
Unrestricted Capital Outlay	\$229,233	\$55,109	\$1,525,701	\$0	\$1,810,043
Classroom Site & Ins Improv Funds-CSF & IIF	\$445	\$0	\$41,359	\$0	\$41,804
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,175	\$0	\$179,717	\$531,121	\$720,013
Total By Source	\$753,457	\$224,358	\$6,437,419	\$531,121	\$7,946,355
Percentage Of Total Revenues	9.48%	2.82%	81.01%	6.68%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$5,738,315	\$3,349,310
Total	\$5,738,315	\$3,349,310

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$0
Building & Improvements	\$0
Furniture, Equip, Vehicles	\$55,810
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	0.000	0.000	0.000	0.000
18-19 HS	1,205.413	1,205.413	0.990	1,206.403
18-19 Total	1,205.413	1,205.413	0.990	1,206.403
19-20 Elem	0.000	0.000	0.000	0.000
19-20 HS	1,228.015	1,228.015	0.698	1,228.713
19-20 Total	1,228.015	1,228.015	0.698	1,228.713
20-21 Elem	0.000	0.000	0.000	0.000
20-21 HS	1,231.054	1,231.054	0.000	1,231.054
20-21 Total	1,231.054	1,231.054	0.000	1,231.054

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	0.0000	\$1,286,552,350
9-12	\$0		Secondary	0.0000	\$0
			S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.00	7.00	Managers	2.00	3.50
Teachers	4.00	1.75	Teacher Aides	0.00	0.00
Others	0.00	0.00	Others	3.00	2.33
Subtotal	5.00	1.40	Subtotal	5.00	1.40
Total FTE		10.00	Total Students Per Staff		0.70

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$193,949	\$192,701	(\$1,248)	(0.64%)
Average Salary	\$48,487	\$48,175	(\$312)	(0.64%)

Superintendent's Salary		\$120,750
Fall 2020 Enrollment	7	Number of Schools
		11

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$285,993	\$1,342,775	\$0	\$1,597,714	\$1,161,461	\$467,307
Clstrm St-CSF & Ins Imp Funds-IIF	\$58,129	\$111,228	\$0	\$176,748	\$97,373	\$71,984
Unrestricted Capital Outlay	\$69,666	\$97,861	\$0	\$206,712	\$101,108	\$66,419
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$158	\$12,592	\$0	\$0	\$12,590	\$160
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,803	\$26,142	\$0	\$20,000	\$12,747	\$48,198
Federal Projects	(\$139,363)	\$493,209	\$0	\$168,905	\$361,831	(\$7,985)
State Projects	\$2,197	\$0	\$0	\$0	\$0	\$2,197
Food Services	\$33,713	\$141,363	\$0	\$110,000	\$90,341	\$84,735
Other	\$17,279	\$23,883	\$200	\$13,000	\$11,955	\$29,407
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$362,575	\$2,249,053	\$200	\$2,293,079	\$1,849,406	\$762,422
Fiduciary & Internal Service Funds	\$13,289	\$0	\$0	\$0	\$0	\$13,289

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$610,890	\$18,352	\$713,533	\$0	\$1,342,775
Unrestricted Capital Outlay	\$47,108	\$1,296	\$49,457	\$0	\$97,861
Classroom Site & Ins Improv Funds-CSF & IIF	\$495	\$0	\$110,733	\$0	\$111,228
School Facilities	\$0	\$0	\$12,592	\$0	\$12,592
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$50,706	\$0	\$0	\$633,890	\$684,597
Total By Source	\$709,199	\$19,648	\$886,315	\$633,890	\$2,249,053
Percentage Of Total Revenues	31.53%	0.87%	39.41%	28.18%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$100,227	\$97,486
Gifted Education	\$1,000	\$1,000
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$101,227	\$98,486

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$0
Land & Improvements	\$516,830
Building & Improvements	\$3,231,178
Furniture, Equip, Vehicles	\$1,011,730
Construction in Progress	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	2	2	1	6	12	0	0	0	0	0	12

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	186.229	186.229	0.000	186.229
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	186.229	186.229	0.000	186.229
19-20 Elem	176.510	176.510	0.000	176.510
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	176.510	176.510	0.000	176.510
20-21 Elem	154.403	154.403	0.000	154.403
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	154.403	154.403	0.000	154.403

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$1,000		Primary	2.3932	\$28,474,015
9-12	\$0		Secondary	0.0000	\$33,758,795
			S.R.P. and/or GPLET		\$0

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	1.75	93.71	Managers	3.00	54.67
Teachers	8.25	19.88	Teacher Aides	5.50	29.82
Others	0.00	0.00	Others	6.50	25.23
Subtotal	10.00	16.40	Subtotal	15.00	10.93
Total FTE	25.00	Total Students Per Staff	6.56		

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	12.00	1.00	9.09%
Year End Salary	\$619,138	\$513,068	(\$106,070)	(17.13%)
Average Salary	\$56,285	\$42,756	(\$13,529)	(24.04%)

Superintendent's Salary		\$88,377
Fall 2020 Enrollment	164	Number of Schools
		1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,123,610	\$52,264,033	\$0	\$58,420,886	\$46,913,963	\$15,473,680
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,543,614	\$4,519,659	\$0	\$7,807,714	\$3,918,468	\$4,144,805
Unrestricted Capital Outlay	\$971,951	\$3,158,661	\$0	\$3,431,419	\$2,789,963	\$1,340,649
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$54,146)	\$253,328	\$0	\$1,000,000	\$496,647	(\$297,465)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$343,049	\$2,283	\$0	\$343,049	\$0	\$345,332
Debt Service	\$203,121	\$874,007	\$0	\$0	\$2,364,813	(\$1,287,685)
School Plant	\$564,862	\$0	\$265,104	\$564,862	\$0	\$829,966
Federal Projects	\$785,788	\$12,781,432	(\$15,595)	\$25,600,950	\$15,444,299	(\$1,892,674)
State Projects	\$1,824,560	\$2,028,679	\$0	\$2,105,000	\$1,805,376	\$2,047,863
Food Services	\$915,230	\$5,578,357	(\$368,143)	\$7,215,230	\$5,254,339	\$871,105
Other	\$2,369,979	\$440,905	\$417,858	\$3,066,344	\$553,982	\$2,674,760
Bond Building	\$431,903	\$175	\$0	\$3	\$307,975	\$124,103
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,225,550)	\$1,225,550
Total	\$22,023,521	\$81,901,519	\$299,224	\$109,555,457	\$78,624,275	\$25,599,989
Fiduciary & Internal Service Funds	\$933,692	\$14,590,573	\$0	\$10,792,921	\$14,690,927	\$833,338

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,083,204	\$1,241,432	\$37,939,397	\$0	\$52,264,033
Unrestricted Capital Outlay	\$887,928	\$72,936	\$2,197,797	\$0	\$3,158,661
Classroom Site & Ins Improv Funds-CSF & IIF	\$27,280	\$0	\$4,492,379	\$0	\$4,519,659
School Facilities	\$0	\$0	\$253,328	\$0	\$253,328
Adjacent Ways	\$2,283	\$0	\$0	\$0	\$2,283
Debt Service	\$874,007	\$0	\$0	\$0	\$874,007
Other: See Definitions for Description	\$491,757	\$0	\$2,028,679	\$18,309,112	\$20,829,548
Total By Source	\$15,366,459	\$1,314,368	\$46,911,580	\$18,309,112	\$81,901,519
Percentage Of Total Revenues	18.76%	1.60%	57.28%	22.36%	100.00%

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$9,578,364	\$7,952,931
Gifted Education	\$0	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education (Non-CTED)	\$0	\$0
Career Education	\$0	\$0
Career Technical Education (CTED)	\$0	\$0
Total	\$9,578,364	\$7,952,931

Capital Assets as of 6/30/2021	
Bonds Outstanding	\$28,120,000
Land & Improvements	\$16,372,150
Building & Improvements	\$104,223,156
Furniture, Equip, Vehicles	\$21,711,893
Construction in Progress	\$286,833

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
18-19 Elem	8,306.347	8,280.977	73.975	8,354.952
18-19 HS	0.000	0.000	0.000	0.000
18-19 Total	8,306.347	8,280.977	73.975	8,354.952
19-20 Elem	8,406.092	8,381.602	28.505	8,410.107
19-20 HS	0.000	0.000	0.000	0.000
19-20 Total	8,406.092	8,381.602	28.505	8,410.107
20-21 Elem	7,947.617	7,925.458	37.745	7,963.203
20-21 HS	0.000	0.000	0.000	0.000
20-21 Total	7,947.617	7,925.458	37.745	7,963.203

Gifted Program Actual Expenditures			Tax Rates		Valuation
K-8	\$0		Primary	1.9813	\$783,527,074
9-12	\$0		Secondary	0.1039	\$893,290,184
			S.R.P. and/or GPLET		\$2,411,466
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	31.00	272.48	Managers	30.00	281.57
Teachers	419.50	20.14	Teacher Aides	142.32	59.35
Others	52.00	162.44	Others	393.27	21.48
Subtotal	502.50	16.81	Subtotal	565.59	14.93
Total FTE		1,068.09	Total Students Per Staff		7.91

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	432.00	355.00	(77.00)	(17.82%)
Year End Salary	\$19,428,218	\$20,213,683	\$785,465	4.04%
Average Salary	\$44,973	\$56,940	\$11,967	26.61%

Superintendent's Salary		\$150,326	
Fall 2020 Enrollment	8,447	Number of Schools	19

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$24,006,784	\$75,029,554	\$0	\$93,098,777	\$65,207,219	\$33,829,119
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,698,391	\$7,193,642	\$0	\$8,274,378	\$6,950,216	\$1,941,817
Unrestricted Capital Outlay	\$8,190,740	\$5,990,111	\$0	\$12,874,085	\$2,109,635	\$12,071,216
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$90,751)	\$985,770	\$0	\$200,000	\$1,288,196	(\$393,177)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,382,336	\$822,773	\$0	\$2,000,000	\$0	\$2,205,109
Debt Service	\$4,357,401	\$3,589,823	\$0	\$0	\$8,740,978	(\$793,754)
School Plant	\$1,140,745	\$63,332	\$1,051,602	\$2,200,000	\$0	\$2,255,679
Federal Projects	(\$614,532)	\$11,576,052	(\$466,391)	\$24,728,011	\$14,241,580	(\$3,746,451)
State Projects	\$165,106	\$707,512	\$0	\$912,705	\$682,735	\$189,883
Food Services	\$13,446	\$1,876,897	\$0	\$6,000,000	\$1,578,612	\$311,731
Other	\$5,382,077	\$6,060,118	\$687,523	\$13,764,552	\$6,387,447	\$5,742,271
Bond Building	\$10,043,261	\$0	\$0	\$12,000,000	\$5,449,236	\$4,594,025
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,526,050)	\$6,526,050
Total	\$55,675,004	\$113,895,584	\$1,272,734	\$176,052,508	\$106,109,804	\$64,733,518
Fiduciary & Internal Service Funds	\$870,752	\$2,252,314	\$0	\$5,105,000	\$2,127,704	\$995,362

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$19,042,726	\$1,590,720	\$54,396,108	\$0	\$75,029,554
Unrestricted Capital Outlay	\$1,752,491	\$118,476	\$4,119,144	\$0	\$5,990,111
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,767	\$0	\$7,175,875	\$0	\$7,193,642
School Facilities	\$0	\$0	\$985,770	\$0	\$985,770
Adjacent Ways	\$822,773	\$0	\$0	\$0	\$822,773
Debt Service	\$3,589,823	\$0	\$0	\$0	\$3,589,823
Other: See Definitions for Description	\$6,154,929	\$0	\$707,512	\$13,421,469	\$20,283,911
Total By Source	\$31,380,509	\$1,709,196	\$67,384,409	\$13,421,469	\$113,895,584
Percentage Of Total Revenues	27.55%	1.50%	59.16%	11.78%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$6,750,000	\$7,734,458	Bonds Outstanding	\$45,160,000		
Gifted Education	\$75,000	\$38,413	Land & Improvements	\$35,280,082		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$245,460,329		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$24,642,076		
VoTech Education (Non-CTED)	\$500,000	\$21,081	Construction in Progress	\$3,356,551		
Career Education	\$0	\$0				
Career Technical Education (CTED)	\$2,815,000	\$3,688,791				
Total	\$10,140,000	\$11,482,743				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	42	75	80	79	276	276

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	0.000	0.000	0.000	0.000	\$0	\$38,413	2.0979	0.2943	\$1,178,475,902	\$1,345,548,549
18-19 HS	11,045.495	11,039.145	16.610	11,055.755						
18-19 Total	11,045.495	11,039.145	16.610	11,055.755						
19-20 Elem	0.000	0.000	0.000	0.000						
19-20 HS	11,153.374	11,141.411	21.740	11,163.151						
19-20 Total	11,153.374	11,141.411	21.740	11,163.151						
20-21 Elem	0.000	0.000	0.000	0.000						
20-21 HS	10,903.528	10,890.042	16.320	10,906.362						
20-21 Total	10,903.528	10,890.042	16.320	10,906.362						
					Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
					Admins	41.20	268.69	Managers	34.49	320.96
					Teachers	454.80	24.34	Teacher Aides	53.16	208.24
					Others	72.60	152.48	Others	354.19	31.25
					Subtotal	568.60	19.47	Subtotal	441.84	25.05
					Total FTE		1,010.44	Total Students Per Staff		10.96

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		Number of Schools
Year End FTE	541.00	542.00	1.00	0.18%	Fall 2020 Enrollment	11,070	8
Year End Salary	\$27,958,537	\$30,153,247	\$2,194,710	7.85%			
Average Salary	\$51,679	\$55,633	\$3,954	7.65%			

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

Yuma

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$42,303,253	\$218,837,937	(\$575,161)	\$247,705,593	\$196,419,631	\$64,146,398
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,873,276	\$19,408,945	\$0	\$26,202,978	\$18,124,269	\$9,157,952
Unrestricted Capital Outlay	\$16,023,761	\$18,726,765	\$0	\$35,730,613	\$12,849,438	\$21,901,088
Emergency Deficiencies Correction	\$791	\$6	\$0	\$500	\$0	\$797
Building Renewal	(\$602,145)	\$2,707,502	\$0	\$4,050,777	\$3,069,396	(\$964,039)
New School Facilities	\$66,249	\$43,120	\$0	\$7,105,108	\$55,751	\$53,618
Adjacent Ways	\$1,871,931	\$1,690,862	\$0	\$3,449,188	\$10,969	\$3,551,824
Debt Service	\$7,021,218	\$7,033,524	\$0	\$0	\$15,236,627	(\$1,181,885)
School Plant	\$2,305,253	\$123,498	\$1,331,513	\$3,648,295	\$252,498	\$3,507,766
Federal Projects	(\$2,345,166)	\$47,536,171	(\$1,196,199)	\$86,564,808	\$51,533,136	(\$7,538,330)
State Projects	\$4,355,754	\$7,303,459	\$0	\$9,663,926	\$6,437,019	\$5,222,194
Food Services	\$2,078,210	\$19,870,712	(\$1,094,137)	\$22,878,812	\$16,238,880	\$4,615,904
Other	\$10,525,762	\$7,815,828	\$3,325,851	\$22,393,451	\$9,863,952	\$11,803,489
Bond Building	\$13,387,491	\$208	\$1,500,000	\$12,000,003	\$7,992,589	\$6,895,110
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,104,375)	\$11,104,375
Total	\$104,865,638	\$351,098,537	\$3,291,867	\$481,394,052	\$326,979,780	\$132,276,261
Fiduciary & Internal Service Funds	\$4,387,712	\$22,986,380	\$613,339	\$22,935,901	\$23,159,237	\$4,828,194

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$45,218,936	\$5,397,879	\$168,221,122	\$0	\$218,837,937
Unrestricted Capital Outlay	\$6,408,493	\$374,084	\$11,944,188	\$0	\$18,726,765
Classroom Site & Ins Improv Funds-CSF & IIF	\$75,305	\$0	\$19,333,640	\$0	\$19,408,945
School Facilities	\$0	\$0	\$2,750,628	\$0	\$2,750,628
Adjacent Ways	\$1,690,862	\$0	\$0	\$0	\$1,690,862
Debt Service	\$7,033,524	\$0	\$0	\$0	\$7,033,524
Other: See Definitions for Description	\$8,003,210	\$0	\$7,445,588	\$67,201,078	\$82,649,876
Total By Source	\$68,430,330	\$5,771,963	\$209,695,166	\$67,201,078	\$351,098,537
Percentage Of Total Revenues	19.49%	1.64%	59.73%	19.14%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$29,062,812	\$27,232,466	Bonds Outstanding	\$89,635,609	
Gifted Education	\$76,000	\$39,413	Land & Improvements	\$74,263,539	
ELL Program (Incr. & Comp. Instr.)	\$1,989,121	\$2,209,699	Building & Improvements	\$548,406,482	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$76,809,404	
VoTech Education (Non-CTED)	\$631,181	\$182,534	Construction in Progress	\$8,099,751	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$8,553,315	\$7,038,101			
Total	\$40,312,429	\$36,702,213			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	1	21	22	42	55	56	49	249	42	75	80	79	276	525

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
					K-8	9-12	Primary	Secondary	S.R.P. and/or GPLET	
18-19 Elem	22,336.700	22,306.485	165.215	22,471.700	\$1,000	\$38,413	2.4031	0.6214	\$3,859,657,050	\$2,925,719,872
18-19 HS	12,466.296	12,459.946	17.600	12,477.546						
18-19 Total	34,802.996	34,766.431	182.815	34,949.246						\$5,873,870
19-20 Elem	22,253.326	22,221.247	40.775	22,262.022						
19-20 HS	12,587.438	12,575.475	22.438	12,597.913						
19-20 Total	34,840.764	34,796.722	63.213	34,859.935						
20-21 Elem	21,244.218	21,214.869	88.535	21,303.404						
20-21 HS	12,333.699	12,320.213	16.320	12,336.533						
20-21 Total	33,577.917	33,535.082	104.855	33,639.937						
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff					
Admins	122.15	277.53	Managers	115.49	293.53					
Teachers	1,493.75	22.69	Teacher Aides	430.78	78.69					
Others	292.22	116.01	Others	1,245.14	27.23					
Subtotal	1,908.12	17.77	Subtotal	1,791.41	18.92					
Total FTE	3,699.53	Total Students Per Staff	9.16							

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1,691.50	1,616.00	(75.50)	(4.46%)	Fall 2020 Enrollment	\$1,274,715
Year End Salary	\$79,263,686	\$87,038,487	\$7,774,801	9.81%	33,900	Number of Schools
Average Salary	\$46,860	\$53,860	\$7,000	14.94%	70	

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$827,918,446	\$6,415,228,754	(\$19,222,683)	\$6,914,807,850	\$6,156,476,916	\$1,067,447,601
Clism St-CSF & Ins Imp Funds-IIF	\$319,852,161	\$506,775,058	\$0	\$802,429,294	\$495,039,260	\$331,587,959
Unrestricted Capital Outlay	\$437,422,300	\$420,758,992	\$7,301,522	\$930,119,232	\$343,438,966	\$522,043,848
Emergency Deficiencies Correction	\$323,441	\$540,190	(\$23,376)	\$676,320	\$495,582	\$344,673
Building Renewal	(\$12,309,168)	\$117,259,610	\$152,217	\$172,047,596	\$117,171,212	(\$12,068,552)
New School Facilities	(\$1,859,692)	\$31,718,815	\$0	\$55,416,738	\$39,597,067	(\$9,737,943)
Adjacent Ways	\$68,350,218	\$29,723,456	(\$268)	\$78,874,490	\$24,070,462	\$74,002,944
Debt Service	\$321,047,675	\$793,666,388	\$15,451,125	\$2,771,854	\$811,361,804	\$318,803,383
School Plant	\$114,886,484	\$15,550,848	\$4,938,326	\$87,089,742	\$21,039,524	\$114,336,134
Federal Projects	\$391,950,357	\$1,496,924,582	(\$50,168,389)	\$2,345,977,785	\$1,490,037,819	\$348,668,730
State Projects	\$63,710,788	\$111,819,112	\$0	\$143,311,539	\$90,776,356	\$84,753,544
Food Services	\$113,998,376	\$402,020,691	(\$30,773,982)	\$491,587,655	\$340,093,040	\$145,152,045
Other	\$596,697,876	\$277,620,762	\$117,172,791	\$696,669,737	\$373,081,720	\$618,409,710
Bond Building	\$1,333,626,827	\$355,551	\$714,702,016	\$1,248,933,478	\$782,749,750	\$1,265,934,644
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$611,585,829)	\$611,585,829
Total	\$4,575,616,088	\$10,619,962,809	\$759,529,299	\$13,970,713,309	\$10,473,843,648	\$5,481,264,548
Fiduciary & Internal Service Funds	\$322,969,161	\$403,336,587	\$59,007,595	\$440,257,060	\$400,029,272	\$385,284,072

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,787,523,108	\$293,537,198	\$3,332,708,331	\$1,460,117	\$6,415,228,754
Unrestricted Capital Outlay	\$222,689,634	\$25,440,742	\$172,628,617	\$0	\$420,758,992
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,456,579	\$0	\$504,318,478	\$0	\$506,775,058
School Facilities	\$0	\$0	\$149,518,616	\$0	\$149,518,616
Adjacent Ways	\$29,723,456	\$0	\$0	\$0	\$29,723,456
Debt Service	\$788,947,942	\$0	\$0	\$4,410,550	\$793,358,493
Other: See Definitions for Description	\$297,901,849	\$0	\$117,310,847	\$1,889,078,850	\$2,304,291,545
Total By Source	\$4,129,242,568	\$318,977,940	\$4,276,484,889	\$1,894,949,517	\$10,619,654,914
Percentage Of Total Revenues	38.88%	3.00%	40.27%	17.84%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021			
Total All Disability Classifications	\$1,080,842,893	\$1,002,622,390	Bonds Outstanding	\$5,688,369,297		
Gifted Education	\$52,324,669	\$51,408,702	Land & Improvements	\$2,721,613,071		
ELL Program (Incr. & Comp. Instr.)	\$41,966,034	\$33,892,549	Building & Improvements	\$19,167,593,119		
Remedial Education	\$942,594	\$2,198,714	Furniture, Equip, Vehicles	\$1,960,977,896		
VoTech Education (Non-CTED)	\$30,645,185	\$24,218,895	Construction in Progress	\$586,771,644		
Career Education	\$371,576	\$537,854				
Career Technical Education (CTED)	\$197,527,951	\$163,204,614				
Total	\$1,404,620,902	\$1,278,083,718				

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
828	2,084	3,286	4,612	5,905	7,200	7,574	7,695	8,131	47,315	5,965	6,920	8,415	8,281	29,581	76,896

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	594,906.685	593,485.576	4,317.108	597,802.684	K-8	\$37,641,537	Primary	2.1489	\$146,970,727,618	
18-19 HS	313,638.444	310,359.765	9,874.951	320,234.716	9-12	\$16,521,925	Secondary	0.7779	\$194,059,061,604	
18-19 Total	908,545.129	903,845.341	14,192.059	918,037.400			S.R.P. and/or GPLET		\$3,065,772,453	
19-20 Elem	591,679.814	590,126.323	4,245.091	594,371.414	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	317,841.258	314,604.243	9,804.459	324,408.702	Admins	3,455.22	252.81	Managers	3,338.75	261.63
19-20 Total	909,521.072	904,730.566	14,049.550	918,780.116	Teachers	49,680.37	17.58	Teacher Aides	14,082.74	62.03
20-21 Elem	548,797.451	547,522.539	3,080.893	550,603.432	Others	5,562.86	157.03	Others	29,648.17	29.46
20-21 HS	310,504.978	307,556.773	8,543.597	316,100.370	Subtotal	58,698.45	14.88	Subtotal	47,069.66	18.56
20-21 Total	859,302.429	855,079.312	11,624.490	866,703.802	Total FTE	105,768.11		Total Students Per Staff	8.26	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary			
Year End FTE	50,815.89	51,201.36	385.47	0.76%	\$25,164,027			
Year End Salary	\$2,857,564,435	\$2,942,271,146	\$84,706,711	2.96%	Fall 2020 Enrollment	873,518	Number of Schools	1,808
Average Salary	\$56,234	\$57,465	\$1,231	2.19%				

See data definitions beginning on page I-1
Data values are as reported by District

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Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each charter school. Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

Finances by Project Section

General Projects – Project 1000

Fund includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

Federal Projects – Projects 1100 through 1399

Fund includes revenues and expenditures for federally funded projects such as Title I, Title IV, and IDEA.

State Projects – Projects 1400 through 1499

Fund includes revenues and expenditures for state funded projects such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

Classroom Site Project (CSP) – Project 1010

Revenue and expenditure reporting of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 1011 (teacher base salary increases), 1012 (performance-based teacher compensation increases), and 1013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

Instructional Improvement Project (IIP)- Project 1020

Fund includes expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

Schoolwide Project Total

The total of all projects. Accounts for all financial activities of the school, including those required to be accounted for separately (e.g., federal and state projects).

Revenues Received by Source Section

Local Revenues

Local revenues include interest payments, Tuition, Transportation Fees, Earnings on Investments, Food Service, School Activities, Community Services Activities, Contributions and Donations, and Miscellaneous Revenues from Other Schools or Districts.

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

Intermediate Revenues

Intermediate revenues include unrestricted revenues that can be used for any legal purpose without restriction, restricted revenues that must be used for a categorical or specific purpose, as well as other revenues for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-185, Certificates of Educational Convenience, State Impact Assistance pursuant to A.R.S. §15-976, as well as revenue for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

Federal Revenues

Federal revenues include all revenues received directly from the federal government, Federal Impact Aid, as well as commitments or payments made by the federal government for the benefit of the school, or contributions of equipment or supplies.

Capital Acquisitions Section

Reported total increase in capital assets for the year ended June 30, 2021. These amounts represent acquisitions made during the year, having useful lives of 1 year or more for Land & Land Improvements, Site Improvements, Buildings & Building Improvements, Equipment.

Special Education Expenditures Section

This section reports a total for expenditures in General Projects for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs such as Gifted Education, ELL Incremental Costs, ELL Compensatory Instruction, and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Project* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2021 Section

Reported total asset values as of June 30, 2021 for Land & Land Improvements, Site Improvements, Buildings & Building Improvements, Equipment, and Construction in Progress. These amounts represent ending balances and should not include depreciation.

Enrollment of Gifted Pupils by Grade Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the charter's Annual Financial Report (AFR). The teaching positions include certified, non-certified, contract, and part-time teachers but exclude substitute teachers, instructional aides and assistants.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Average Daily Membership (ADM) Section

The ADM as defined in statute of the students attending the charter school.

Other Statistical Information:

Fall Enrollment

Fall Enrollment is the number of students enrolled on October 1, 2020. This is an unduplicated count of students with each student included in only one charter.

Number of Schools

The total number of active schools under the charter in FY 2021.

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,539,297	\$1,490,530	\$1,392,642
Federal Projects	\$327,255	\$141,250	\$253,493
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$111,037	\$163,840	\$54,117
Schoolwide Project Total	\$1,977,589	\$1,795,620	\$1,700,252

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,028	\$0	\$1,569,277	\$359,284	\$1,977,589
Percentage Of Total Revenues	2.48%	0.00%	79.35%	18.17%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$21,021
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$92,000	\$89,654
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$92,000	\$89,654

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,386,517
Site Improvements	\$0
Buildings & Building Improvements	\$4,405,760
Equipment	\$787,728
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		12.00	12.00	
Year End Salary		\$496,438	\$496,438	
Average Salary		\$41,370		

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	80.464
2020-2021 High School	85.884
2020-2021 Total	166.348

Fall 2020 Enrollment	163	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,398,773	\$4,673,687	\$5,016,333
Federal Projects	\$405,918	\$79,000	\$405,918
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$354,260	\$439,250	\$301,847
Schoolwide Project Total	\$6,158,951	\$5,191,937	\$5,724,098

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,566	\$0	\$5,315,698	\$828,687	\$6,158,951
Percentage Of Total Revenues	0.24%	0.00%	86.31%	13.46%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,200	\$110,000
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$118,200	\$110,000

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$21,483
Buildings & Building Improvements	\$9,381,111
Equipment	\$455,572
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	31.00	0.00	0.00%
Year End Salary	\$1,754,508	\$1,910,310	\$155,802	8.88%
Average Salary	\$56,597	\$61,623	\$5,026	8.88%

Average Daily Membership	Total Attending
2018-2019 Elementary	731.816
2018-2019 High School	0.000
2018-2019 Total	731.816
2019-2020 Elementary	712.030
2019-2020 High School	0.000
2019-2020 Total	712.030
2020-2021 Elementary	662.434
2020-2021 High School	0.000
2020-2021 Total	662.434

Fall 2020 Enrollment	694	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$976,379	\$1,372,773	\$1,045,404
Federal Projects	\$133,518	\$68,826	\$102,030
State Projects	\$33,322	\$10,000	\$62,750
Classroom Site & Instruction Improvement Projects	\$68,964	\$85,000	\$69,540
Schoolwide Project Total	\$1,212,183	\$1,536,599	\$1,279,724

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,300	\$0	\$1,026,043	\$166,840	\$1,212,183
Percentage Of Total Revenues	1.59%	0.00%	84.64%	13.76%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$31,413
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$61,218	\$48,920
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$61,218	\$48,920

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$206,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,065,293
Equipment	\$291,191
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	13.00	2.00	18.18%
Year End Salary	\$507,789	\$599,047	\$91,258	17.97%
Average Salary	\$46,163	\$46,081	(\$82)	(0.18%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	116.567
2018-2019 Total	116.567
2019-2020 Elementary	0.000
2019-2020 High School	106.563
2019-2020 Total	106.563
2020-2021 Elementary	0.000
2020-2021 High School	97.986
2020-2021 Total	97.986

Fall 2020 Enrollment	93	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$42,529,475	\$38,433,488	\$31,846,280
Federal Projects	\$19,417,301	\$6,001,559	\$18,195,251
State Projects	\$123,422	\$0	\$123,422
Classroom Site & Instruction Improvement Projects	\$2,937,000	\$2,840,788	\$2,814,355
Schoolwide Project Total	\$65,007,198	\$47,275,835	\$52,979,308

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,493,669	\$0	\$44,096,227	\$19,417,302	\$65,007,198
Percentage Of Total Revenues	2.30%	0.00%	67.83%	29.87%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$4,761,507
Site Improvements	\$0
Buildings & Building Improvements	\$65,623,673
Equipment	\$6,394,990
Construction in Progress	(\$29,027,864)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,349,281	\$1,644,338
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,349,281	\$1,644,338

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,761,507
Site Improvements	\$0
Buildings & Building Improvements	\$65,623,673
Equipment	\$6,394,990
Construction in Progress	(\$29,027,864)

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	240.00	217.00	(23.00)	(9.58%)
Year End Salary	\$14,125,516	\$14,923,746	\$798,230	5.65%
Average Salary	\$58,856	\$68,773	\$9,917	16.85%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,364.829
2018-2019 High School	0.000
2018-2019 Total	1,364.829
2019-2020 Elementary	1,788.538
2019-2020 High School	0.000
2019-2020 Total	1,788.538
2020-2021 Elementary	5512.997
2020-2021 High School	0.000
2020-2021 Total	5512.997

Fall 2020 Enrollment	5,956	Number of Schools	4
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,411,992	\$4,203,645	\$4,140,437
Federal Projects	\$1,737,229	\$531,866	\$1,649,965
State Projects	\$241,651	\$231,034	\$241,651
Classroom Site & Instruction Improvement Projects	\$321,847	\$298,386	\$346,477
Schoolwide Project Total	\$7,712,719	\$5,264,931	\$6,378,530

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,074,831	\$0	\$4,900,659	\$1,737,229	\$7,712,719
Percentage Of Total Revenues	13.94%	0.00%	63.54%	22.52%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$145,673
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$1,521,854

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$251,516	\$235,071
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$251,516	\$235,071

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$145,673
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$1,521,854

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	68.00	33.00	(35.00)	(51.47%)
Year End Salary	\$2,207,738	\$1,493,925	(\$713,813)	(32.33%)
Average Salary	\$32,467	\$45,270	\$12,803	39.44%

Average Daily Membership	Total Attending
2018-2019 Elementary	503.447
2018-2019 High School	0.000
2018-2019 Total	503.447
2019-2020 Elementary	578.965
2019-2020 High School	0.000
2019-2020 Total	578.965
2020-2021 Elementary	605.063
2020-2021 High School	0.000
2020-2021 Total	605.063

Fall 2020 Enrollment	631	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,682,752	\$6,452,828	\$5,248,258
Federal Projects	\$3,730,066	\$1,062,427	\$3,465,993
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$551,003	\$568,334	\$530,848
Schoolwide Project Total	\$11,963,821	\$8,083,589	\$9,245,099

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,126	\$0	\$8,136,577	\$3,746,118	\$11,963,821
Percentage Of Total Revenues	0.68%	0.00%	68.01%	31.31%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,794
Equipment	\$562,156
Construction in Progress	\$85,645

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$194,761	\$167,610
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$194,761	\$167,610

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,794
Equipment	\$562,156
Construction in Progress	\$85,645

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	106.00	39.00	(67.00)	(63.21%)
Year End Salary	\$3,687,679	\$2,153,866	(\$1,533,813)	(41.59%)
Average Salary	\$34,789	\$55,227	\$20,438	58.75%

Fall 2020 Enrollment	1,152	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,055.284
2018-2019 High School	0.000
2018-2019 Total	1,055.284
2019-2020 Elementary	1,100.819
2019-2020 High School	0.000
2019-2020 Total	1,100.819
2020-2021 Elementary	1,049.500
2020-2021 High School	0.000
2020-2021 Total	1,049.500

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,607,088	\$3,790,164	\$3,796,735
Federal Projects	\$701,125	\$1,095,767	\$701,125
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$346,549	\$349,866	\$380,446
Schoolwide Project Total	\$5,654,762	\$5,235,797	\$4,878,306

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$102,159	\$0	\$4,851,477	\$701,126	\$5,654,762
Percentage Of Total Revenues	1.81%	0.00%	85.79%	12.40%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$150,342	\$150,063
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$150,342	\$150,063

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,660
Equipment	\$14,149
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	84.00	42.00	(42.00)	(50.00%)
Year End Salary	\$4,251,194	\$1,502,584	(\$2,748,610)	(64.66%)
Average Salary	\$50,609	\$35,776	(\$14,833)	(29.31%)

Fall 2020 Enrollment	577	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	455.030
2018-2019 High School	155.626
2018-2019 Total	610.656
2019-2020 Elementary	424.467
2019-2020 High School	152.526
2019-2020 Total	576.993
2020-2021 Elementary	388.118
2020-2021 High School	163.760
2020-2021 Total	551.878

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,029,367	\$1,013,760	\$1,086,965
Federal Projects	\$187,680	\$210,395	\$156,856
State Projects	\$47,307	\$48,210	\$0
Classroom Site & Instruction Improvement Projects	\$82,091	\$84,400	\$82,088
Schoolwide Project Total	\$1,346,445	\$1,356,765	\$1,325,909

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$572	\$0	\$1,158,193	\$187,680	\$1,346,445
Percentage Of Total Revenues	0.04%	0.00%	86.02%	13.94%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$12,567
Site Improvements	\$0
Buildings & Building Improvements	\$50,685
Equipment	\$19,824
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$29,201	\$34,101
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$29,201	\$34,101

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$613,427
Site Improvements	\$0
Buildings & Building Improvements	\$2,030,739
Equipment	\$39,180
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$417,127	\$364,356	(\$52,771)	(12.65%)
Average Salary	\$52,141	\$52,051	(\$90)	(0.17%)

Fall 2020 Enrollment	116	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	131.263
2018-2019 Total	131.263
2019-2020 Elementary	0.000
2019-2020 High School	127.480
2019-2020 Total	127.480
2020-2021 Elementary	0.000
2020-2021 High School	114.886
2020-2021 Total	114.886

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,479,836	\$1,696,546	\$1,926,740
Federal Projects	\$65,904	\$107,327	\$112,162
State Projects	\$0	\$1,500	\$0
Classroom Site & Instruction Improvement Projects	\$160,073	\$115,765	\$159,967
Schoolwide Project Total	\$2,705,813	\$1,921,138	\$2,198,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400,863	\$0	\$2,239,046	\$65,904	\$2,705,813
Percentage Of Total Revenues	14.81%	0.00%	82.75%	2.44%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$121,258	\$70,041
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$16,535	\$12,360
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$137,793	\$82,401

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$12,927
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	14.00	3.00	27.27%
Year End Salary	\$463,773	\$564,284	\$100,511	21.67%
Average Salary	\$42,161	\$40,306	(\$1,855)	(4.40%)

Fall 2020 Enrollment	231	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	119.925
2018-2019 High School	35.928
2018-2019 Total	155.853
2019-2020 Elementary	121.366
2019-2020 High School	45.359
2019-2020 Total	166.725
2020-2021 Elementary	179.127
2020-2021 High School	54.891
2020-2021 Total	234.018

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,637,052	\$1,314,748	\$1,234,895
Federal Projects	\$80,141	\$0	\$80,141
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$103,635	\$175,750	\$82,715
Schoolwide Project Total	\$1,820,828	\$1,490,498	\$1,397,751

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$184,054	\$0	\$1,556,633	\$80,141	\$1,820,828
Percentage Of Total Revenues	10.11%	0.00%	85.49%	4.40%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$35,483	\$33,377
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$35,483	\$33,377

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$97,890
Site Improvements	\$0
Buildings & Building Improvements	\$127,242
Equipment	\$106,910
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$616,837	\$510,889	(\$105,948)	(17.18%)
Average Salary	\$68,537	\$56,765	(\$11,772)	(17.18%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	180.569
2018-2019 Total	180.569
2019-2020 Elementary	0.000
2019-2020 High School	170.659
2019-2020 Total	170.659
2020-2021 Elementary	0.000
2020-2021 High School	162.555
2020-2021 Total	162.555

Fall 2020 Enrollment	168	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,279,260	\$2,169,556	\$2,085,599
Federal Projects	\$804,754	\$688,110	\$840,728
State Projects	\$20,554	\$20,611	\$20,590
Classroom Site & Instruction Improvement Projects	\$174,293	\$187,994	\$202,725
Schoolwide Project Total	\$3,278,861	\$3,066,271	\$3,149,642

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,200	\$0	\$2,439,353	\$825,308	\$3,278,861
Percentage Of Total Revenues	0.43%	0.00%	74.40%	25.17%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$5,739
Buildings & Building Improvements	\$56,686
Equipment	\$31,776
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$139,000	\$126,126
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$139,000	\$126,126

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	22.00	3.00	15.79%
Year End Salary	\$841,058	\$998,159	\$157,101	18.68%
Average Salary	\$44,266	\$45,371	\$1,105	2.50%

Average Daily Membership	Total Attending
2018-2019 Elementary	360.557
2018-2019 High School	0.000
2018-2019 Total	360.557
2019-2020 Elementary	344.950
2019-2020 High School	0.000
2019-2020 Total	344.950
2020-2021 Elementary	284.019
2020-2021 High School	0.000
2020-2021 Total	284.019

Fall 2020 Enrollment	291	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,390,265	\$3,492,639	\$3,991,053
Federal Projects	\$521,744	\$221,140	\$507,806
State Projects	\$109,481	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$285,677	\$259,188	\$285,677
Schoolwide Project Total	\$5,307,167	\$3,972,967	\$4,784,536

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$535,850	\$0	\$4,218,616	\$552,701	\$5,307,167
Percentage Of Total Revenues	10.10%	0.00%	79.49%	10.41%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$259,855	\$300,338
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$259,855	\$300,338

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$640,260
Site Improvements	\$81,247
Buildings & Building Improvements	\$4,135,111
Equipment	\$245,806
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$1,050,987	\$1,066,585	\$15,598	1.48%
Average Salary	\$55,315	\$56,136	\$821	1.48%

Average Daily Membership	Total Attending
2018-2019 Elementary	447.130
2018-2019 High School	0.000
2018-2019 Total	447.130
2019-2020 Elementary	488.448
2019-2020 High School	0.000
2019-2020 Total	488.448
2020-2021 Elementary	486.478
2020-2021 High School	0.000
2020-2021 Total	486.478

Fall 2020 Enrollment	492	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$980,644	\$925,335	\$306,616
Federal Projects	\$299,744	\$131,633	\$280,606
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$67,207	\$63,957	\$30,268
Schoolwide Project Total	\$1,347,595	\$1,120,925	\$617,490

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$108,956	\$0	\$938,894	\$299,745	\$1,347,595
Percentage Of Total Revenues	8.09%	0.00%	69.67%	22.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$117,385	\$58,787
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$67,850	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$117,385	\$58,787

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$101,851
Site Improvements	\$0
Buildings & Building Improvements	\$501,309
Equipment	\$26,626
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$191,600	\$157,555	(\$34,045)	(17.77%)
Average Salary	\$63,867	\$52,518	(\$11,349)	(17.77%)

Fall 2020 Enrollment	93	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	100.691
2018-2019 Total	100.691
2019-2020 Elementary	0.000
2019-2020 High School	92.744
2019-2020 Total	92.744
2020-2021 Elementary	0.000
2020-2021 High School	93.874
2020-2021 Total	93.874

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$126,849	\$60,272	\$11,413
Federal Projects	\$54,931	\$1,186	\$2,991
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$10,340	\$5,502	\$10,926
Schoolwide Project Total	\$192,120	\$66,960	\$25,330

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$137,189	\$54,931	\$192,120
Percentage Of Total Revenues	0.00%	0.00%	71.41%	28.59%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,232	\$1,264
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,232	\$1,264

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$169,600
Site Improvements	\$67,108
Buildings & Building Improvements	\$1,078,687
Equipment	\$37,661
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$32,110	\$33,563	\$1,453	4.53%
Average Salary	\$32,110	\$33,563	\$1,453	4.53%

Fall 2020 Enrollment	15	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	11.918
2018-2019 Total	11.918
2019-2020 Elementary	0.000
2019-2020 High School	7.342
2019-2020 Total	7.342
2020-2021 Elementary	0.000
2020-2021 High School	14.703
2020-2021 Total	14.703

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$101,944	\$99,056	\$85,239
Federal Projects	\$161,536	\$181,000	\$140,814
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$7,833	\$8,140	\$0
Schoolwide Project Total	\$271,313	\$288,196	\$226,053

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$109,777	\$161,536	\$271,313
Percentage Of Total Revenues	0.00%	0.00%	40.46%	59.54%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,250	\$2,100
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,250	\$2,100

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,138
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$14,868
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	1.00	1.00	0.00	0.00%	2018-2019 Elementary	144.893
Year End Salary	\$50,561	\$48,870	(\$1,691)	(3.34%)	2018-2019 High School	0.000
Average Salary	\$50,561	\$48,870	(\$1,691)	(3.34%)	2018-2019 Total	144.893
					2019-2020 Elementary	137.055
					2019-2020 High School	0.000
					2019-2020 Total	137.055
					2020-2021 Elementary	12.299
					2020-2021 High School	0.000
					2020-2021 Total	12.299

Fall 2020 Enrollment	17	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$56,630	\$48,062	\$47,706
Federal Projects	\$533,514	\$154,213	\$95,455
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$4,455	\$4,073	\$0
Schoolwide Project Total	\$594,599	\$206,348	\$143,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$61,085	\$533,514	\$594,599
Percentage Of Total Revenues	0.00%	0.00%	10.27%	89.73%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,000	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$454,472
Equipment	\$43,533
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$50,561	\$32,489	(\$18,072)	(35.74%)
Average Salary	\$50,561	\$32,489	(\$18,072)	(35.74%)

Average Daily Membership	Total Attending
2018-2019 Elementary	123.850
2018-2019 High School	0.000
2018-2019 Total	123.850
2019-2020 Elementary	134.733
2019-2020 High School	0.000
2019-2020 Total	134.733
2020-2021 Elementary	6.99
2020-2021 High School	0.000
2020-2021 Total	6.99

Fall 2020 Enrollment	7	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$744,652	\$809,375	\$744,341
Federal Projects	\$302,564	\$272,915	\$308,027
State Projects	\$35,879	\$25,335	\$35,879
Classroom Site & Instruction Improvement Projects	\$57,120	\$56,930	\$57,120
Schoolwide Project Total	\$1,140,215	\$1,164,555	\$1,145,367

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,825	\$0	\$835,826	\$302,564	\$1,140,215
Percentage Of Total Revenues	0.16%	0.00%	73.30%	26.54%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,730	\$22,730
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,730	\$22,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$46,146
Equipment	\$4,710
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	7.00	6.00	(1.00)	(14.29%)	2018-2019 Elementary	119.619
Year End Salary	\$393,323	\$292,482	(\$100,841)	(25.64%)	2018-2019 High School	0.000
Average Salary	\$56,189	\$48,747	(\$7,442)	(13.24%)	2018-2019 Total	119.619
					2019-2020 Elementary	102.594
					2019-2020 High School	0.000
					2019-2020 Total	102.594
					2020-2021 Elementary	89.670
					2020-2021 High School	0.000
					2020-2021 Total	89.670

Fall 2020 Enrollment	101	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,225,557	\$2,502,379	\$2,177,837
Federal Projects	\$277,527	\$127,430	\$277,527
State Projects	\$59,025	\$72,047	\$59,025
Classroom Site & Instruction Improvement Projects	\$161,643	\$185,639	\$160,002
Schoolwide Project Total	\$2,723,752	\$2,887,495	\$2,674,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$122,721	\$0	\$2,323,504	\$277,527	\$2,723,752
Percentage Of Total Revenues	4.51%	0.00%	85.31%	10.19%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$9,180
Buildings & Building Improvements	\$0
Equipment	\$9,340
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$259,661	\$217,691
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$259,661	\$217,691

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$635,837
Buildings & Building Improvements	\$0
Equipment	\$138,173
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	20.00	(1.00)	(4.76%)
Year End Salary	\$1,108,343	\$1,027,706	(\$80,637)	(7.28%)
Average Salary	\$52,778	\$51,385	(\$1,393)	(2.64%)

Average Daily Membership	Total Attending
2018-2019 Elementary	317.475
2018-2019 High School	0.000
2018-2019 Total	317.475
2019-2020 Elementary	320.275
2019-2020 High School	0.000
2019-2020 Total	320.275
2020-2021 Elementary	262.352
2020-2021 High School	0.000
2020-2021 Total	262.352

Fall 2020 Enrollment	275	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,138,412	\$5,295,324	\$4,692,704
Federal Projects	\$288,760	\$600,000	\$288,760
State Projects	\$336,201	\$0	\$336,201
Classroom Site & Instruction Improvement Projects	\$357,974	\$434,369	\$231,391
Schoolwide Project Total	\$6,121,347	\$6,329,693	\$5,549,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,427	\$0	\$5,614,404	\$358,516	\$6,121,347
Percentage Of Total Revenues	2.42%	0.00%	91.72%	5.86%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$128,361
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$241,859	\$240,034
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$241,859	\$240,034

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$475,644
Equipment	\$2,335,539
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	34.00	0.00	0.00%
Year End Salary	\$1,587,128	\$1,621,630	\$34,502	2.17%
Average Salary	\$46,680	\$47,695	\$1,015	2.17%

Average Daily Membership	Total Attending
2018-2019 Elementary	776.894
2018-2019 High School	0.000
2018-2019 Total	776.894
2019-2020 Elementary	748.960
2019-2020 High School	0.000
2019-2020 Total	748.960
2020-2021 Elementary	669.360
2020-2021 High School	0.000
2020-2021 Total	669.360

Fall 2020 Enrollment	736	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,810,233	\$3,481,277	\$3,236,168
Federal Projects	\$899,024	\$551,868	\$899,024
State Projects	\$19,515	\$29,700	\$19,515
Classroom Site & Instruction Improvement Projects	\$283,144	\$301,882	\$291,100
Schoolwide Project Total	\$5,011,916	\$4,364,727	\$4,445,807

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,648	\$0	\$3,988,904	\$972,364	\$5,011,916
Percentage Of Total Revenues	1.01%	0.00%	79.59%	19.40%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$166,315	\$166,326
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$166,315	\$166,326

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$316,449
Equipment	\$1,143,272
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	17.00	(1.00)	(5.56%)
Year End Salary	\$718,553	\$720,044	\$1,491	0.21%
Average Salary	\$39,920	\$42,356	\$2,436	6.10%

Fall 2020 Enrollment	480	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	484.602
2018-2019 Total	484.602
2019-2020 Elementary	0.000
2019-2020 High School	495.680
2019-2020 Total	495.680
2020-2021 Elementary	0.000
2020-2021 High School	482.657
2020-2021 Total	482.657

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,113,739	\$1,286,629	\$1,209,713
Federal Projects	\$369,178	\$185,393	\$369,178
State Projects	\$104,497	\$160,100	\$104,497
Classroom Site & Instruction Improvement Projects	\$82,990	\$113,111	\$82,990
Schoolwide Project Total	\$1,670,404	\$1,745,233	\$1,766,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,396	\$0	\$1,255,262	\$396,746	\$1,670,404
Percentage Of Total Revenues	1.10%	0.00%	75.15%	23.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$189,795	\$174,805
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$189,795	\$174,805

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$574,018
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$323,694	\$339,954	\$16,260	5.02%
Average Salary	\$46,242	\$48,565	\$2,323	5.02%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	184.123
2018-2019 Total	184.123
2019-2020 Elementary	0.000
2019-2020 High School	171.557
2019-2020 Total	171.557
2020-2021 Elementary	0.000
2020-2021 High School	141.215
2020-2021 Total	141.215

Fall 2020 Enrollment	127	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,435,115	\$2,053,607	\$1,789,958
Federal Projects	\$659,570	\$441,904	\$659,570
State Projects	\$157,854	\$140,100	\$157,854
Classroom Site & Instruction Improvement Projects	\$120,719	\$184,064	\$120,719
Schoolwide Project Total	\$2,373,258	\$2,819,675	\$2,728,101

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,691	\$0	\$1,621,410	\$728,157	\$2,373,258
Percentage Of Total Revenues	1.00%	0.00%	68.32%	30.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$81,199	\$66,390
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$81,199	\$66,390

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$425,987
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	10.00	(1.00)	(9.09%)
Year End Salary	\$508,731	\$448,337	(\$60,394)	(11.87%)
Average Salary	\$46,248	\$44,834	(\$1,414)	(3.06%)

Fall 2020 Enrollment	183	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	12.217
2018-2019 High School	271.455
2018-2019 Total	283.672
2019-2020 Elementary	16.651
2019-2020 High School	254.707
2019-2020 Total	271.358
2020-2021 Elementary	0.000
2020-2021 High School	205.846
2020-2021 Total	205.846

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,828,504	\$2,105,967	\$1,972,344
Federal Projects	\$512,492	\$289,109	\$512,492
State Projects	\$86,697	\$150,100	\$86,697
Classroom Site & Instruction Improvement Projects	\$132,036	\$180,773	\$132,036
Schoolwide Project Total	\$2,559,729	\$2,725,949	\$2,703,569

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,976	\$0	\$1,976,682	\$557,071	\$2,559,729
Percentage Of Total Revenues	1.01%	0.00%	77.22%	21.76%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$240,845	\$233,777
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$240,845	\$233,777

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$850,988
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	9.00	(2.00)	(18.18%)
Year End Salary	\$463,090	\$456,777	(\$6,313)	(1.36%)
Average Salary	\$42,099	\$50,753	\$8,654	20.56%

Fall 2020 Enrollment	206	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	239.454
2018-2019 Total	239.454
2019-2020 Elementary	0.000
2019-2020 High School	257.093
2019-2020 Total	257.093
2020-2021 Elementary	0.000
2020-2021 High School	225.087
2020-2021 Total	225.087

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,283,582	\$2,034,920	\$1,499,700
Federal Projects	\$534,313	\$430,570	\$534,313
State Projects	\$75,019	\$140,100	\$75,019
Classroom Site & Instruction Improvement Projects	\$91,653	\$142,533	\$77,089
Schoolwide Project Total	\$1,984,567	\$2,748,123	\$2,186,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,858	\$0	\$1,393,184	\$569,525	\$1,984,567
Percentage Of Total Revenues	1.10%	0.00%	70.20%	28.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$127,070	\$110,155
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$127,070	\$110,155

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,178,231
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	6.00	(2.00)	(25.00%)
Year End Salary	\$332,357	\$263,310	(\$69,047)	(20.77%)
Average Salary	\$41,545	\$43,885	\$2,340	5.63%

Fall 2020 Enrollment	144	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	268.427
2018-2019 Total	268.427
2019-2020 Elementary	0.000
2019-2020 High School	213.807
2019-2020 Total	213.807
2020-2021 Elementary	0.000
2020-2021 High School	157.311
2020-2021 Total	157.311

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,558,525	\$3,383,915	\$3,003,878
Federal Projects	\$792,205	\$320,572	\$792,205
State Projects	\$129,561	\$150,100	\$129,561
Classroom Site & Instruction Improvement Projects	\$257,352	\$295,878	\$257,352
Schoolwide Project Total	\$4,737,643	\$4,150,465	\$4,182,996

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$51,392	\$0	\$3,737,759	\$948,492	\$4,737,643
Percentage Of Total Revenues	1.08%	0.00%	78.89%	20.02%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$297,142	\$297,151
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$297,142	\$297,151

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,391,188
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	16.00	2.00	14.29%
Year End Salary	\$665,678	\$735,555	\$69,877	10.50%
Average Salary	\$47,548	\$45,972	(\$1,576)	(3.32%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	480.577
2018-2019 Total	480.577
2019-2020 Elementary	0.000
2019-2020 High School	460.076
2019-2020 Total	460.076
2020-2021 Elementary	0.000
2020-2021 High School	438.684
2020-2021 Total	438.684

Fall 2020 Enrollment	401	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,963,754	\$3,938,110	\$3,240,323
Federal Projects	\$829,386	\$489,899	\$829,386
State Projects	\$51,249	\$29,700	\$51,249
Classroom Site & Instruction Improvement Projects	\$291,153	\$318,257	\$306,693
Schoolwide Project Total	\$5,135,542	\$4,775,966	\$4,427,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$86,384	\$0	\$4,158,419	\$890,739	\$5,135,542
Percentage Of Total Revenues	1.68%	0.00%	80.97%	17.34%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$410,108	\$413,138
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$410,108	\$413,138

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,016,128
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	16.00	(2.00)	(11.11%)
Year End Salary	\$843,651	\$761,350	(\$82,301)	(9.76%)
Average Salary	\$46,870	\$47,584	\$715	1.52%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	505.405
2018-2019 Total	505.405
2019-2020 Elementary	0.000
2019-2020 High School	585.554
2019-2020 Total	585.554
2020-2021 Elementary	0.000
2020-2021 High School	492.752
2020-2021 Total	492.752

Fall 2020 Enrollment	488	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,263,835	\$3,176,079	\$2,862,577
Federal Projects	\$631,116	\$275,384	\$631,116
State Projects	\$61,022	\$0	\$61,022
Classroom Site & Instruction Improvement Projects	\$226,334	\$263,162	\$226,334
Schoolwide Project Total	\$4,182,307	\$3,714,625	\$3,781,049

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,910	\$0	\$3,256,013	\$850,384	\$4,182,307
Percentage Of Total Revenues	1.82%	0.00%	77.85%	20.33%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$23,792
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$130,678	\$126,303
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$130,678	\$126,303

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,441,737
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	16.00	1.00	6.67%
Year End Salary	\$765,418	\$778,689	\$13,271	1.73%
Average Salary	\$51,028	\$48,668	(\$2,360)	(4.62%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	423.971
2018-2019 Total	423.971
2019-2020 Elementary	0.000
2019-2020 High School	412.598
2019-2020 Total	412.598
2020-2021 Elementary	0.000
2020-2021 High School	385.779
2020-2021 Total	385.779

Fall 2020 Enrollment	387	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,925,095	\$3,203,204	\$2,868,808
Federal Projects	\$633,842	\$368,931	\$633,842
State Projects	\$86,045	\$72,600	\$86,045
Classroom Site & Instruction Improvement Projects	\$208,984	\$276,932	\$208,984
Schoolwide Project Total	\$3,853,966	\$3,921,667	\$3,797,679

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,379	\$0	\$2,976,934	\$847,653	\$3,853,966
Percentage Of Total Revenues	0.76%	0.00%	77.24%	21.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$202,816	\$159,755
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$202,816	\$159,755

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$735,585
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	14.00	1.00	7.69%
Year End Salary	\$620,344	\$698,078	\$77,734	12.53%
Average Salary	\$47,719	\$49,863	\$2,144	4.49%

Fall 2020 Enrollment	248	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	453.305
2018-2019 Total	453.305
2019-2020 Elementary	0.000
2019-2020 High School	431.903
2019-2020 Total	431.903
2020-2021 Elementary	0.000
2020-2021 High School	355.485
2020-2021 Total	355.485

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,003,918	\$3,104,892	\$2,934,503
Federal Projects	\$769,793	\$387,865	\$769,793
State Projects	\$103,471	\$72,600	\$103,471
Classroom Site & Instruction Improvement Projects	\$222,449	\$266,025	\$222,449
Schoolwide Project Total	\$4,099,631	\$3,831,382	\$4,030,216

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,787	\$0	\$3,248,084	\$828,760	\$4,099,631
Percentage Of Total Revenues	0.56%	0.00%	79.23%	20.22%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$218,171	\$219,792
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$218,171	\$219,792

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$968,124
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	15.00	2.00	15.38%
Year End Salary	\$600,120	\$697,210	\$97,090	16.18%
Average Salary	\$46,163	\$46,481	\$318	0.69%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	390.306
2018-2019 Total	390.306
2019-2020 Elementary	0.000
2019-2020 High School	419.962
2019-2020 Total	419.962
2020-2021 Elementary	0.000
2020-2021 High School	378.436
2020-2021 Total	378.436

Fall 2020 Enrollment	378	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$82,597,743	\$72,794,025	\$75,417,098
Federal Projects	\$7,193,751	\$2,734,264	\$6,360,823
State Projects	\$269,163	\$521,386	\$269,163
Classroom Site & Instruction Improvement Projects	\$5,598,632	\$5,127,400	\$5,677,822
Schoolwide Project Total	\$95,659,289	\$81,177,075	\$87,724,906

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,506,337	\$0	\$83,959,201	\$7,193,751	\$95,659,289
Percentage Of Total Revenues	4.71%	0.00%	87.77%	7.52%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$2,999,237
Site Improvements	\$153,898
Buildings & Building Improvements	\$1,766,510
Equipment	\$2,498,066
Construction in Progress	\$384,823

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,380,816	\$7,377,169
Gifted Education	\$0	\$6,214
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$3,380,816	\$7,383,383

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$50,624,222
Site Improvements	\$2,537,942
Buildings & Building Improvements	\$179,684,693
Equipment	\$19,728,020
Construction in Progress	\$384,823

Gifted Program Actual Expenditures	
K-8	\$3,828
9-12	\$2,386

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
2	29	40	70	78	108	135	93	70	625	47	21	39	18	125	750	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	481.00	491.00	10.00	2.08%
Year End Salary	\$24,409,299	\$28,504,322	\$4,095,023	16.78%
Average Salary	\$50,747	\$58,054	\$7,307	14.40%

Average Daily Membership	Total Attending
2018-2019 Elementary	6,676.426
2018-2019 High School	2,504.941
2018-2019 Total	9,181.367
2019-2020 Elementary	6,790.090
2019-2020 High School	2,740.332
2019-2020 Total	9,530.422
2020-2021 Elementary	7,278.318
2020-2021 High School	2,970.889
2020-2021 Total	10,249.207

Fall 2020 Enrollment	10,763	Number of Schools	9
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$47,951,620	\$43,123,312	\$47,169,539
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$3,456,675	\$3,415,712	\$3,793,650
Schoolwide Project Total	\$51,408,295	\$46,539,024	\$50,963,189

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$336,035	\$0	\$49,072,954	\$1,999,306	\$51,408,295
Percentage Of Total Revenues	0.65%	0.00%	95.46%	3.89%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$3,025,662	\$3,291,730
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$175,000	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$3,025,662	\$3,291,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$350,762
Site Improvements	\$0
Buildings & Building Improvements	\$3,156,856
Equipment	\$529,199
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	85.00	83.00	(2.00)	(2.35%)
Year End Salary	\$4,546,735	\$4,471,127	(\$75,608)	(1.66%)
Average Salary	\$53,491	\$53,869	\$378	0.71%

Average Daily Membership	Total Attending
2018-2019 Elementary	764.949
2018-2019 High School	6,065.592
2018-2019 Total	6,830.541
2019-2020 Elementary	674.386
2019-2020 High School	5,669.660
2019-2020 Total	6,344.046
2020-2021 Elementary	1,215.972
2020-2021 High School	4,776.410
2020-2021 Total	5,992.382

Fall 2020 Enrollment	6,983	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,331,122	\$5,970,300	\$6,024,873
Federal Projects	\$593,159	\$131,633	\$592,671
State Projects	\$165,771	\$169,200	\$165,771
Classroom Site & Instruction Improvement Projects	\$406,772	\$422,375	\$406,772
Schoolwide Project Total	\$7,496,824	\$6,693,508	\$7,190,087

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$898,684	\$0	\$6,004,980	\$593,160	\$7,496,824
Percentage Of Total Revenues	11.99%	0.00%	80.10%	7.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,677
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$399,159	\$489,257
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$399,159	\$489,257

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$762,302
Equipment	\$506,892
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	69.00	3.00	4.55%
Year End Salary	\$2,693,941	\$2,824,849	\$130,908	4.86%
Average Salary	\$40,817	\$40,940	\$123	0.30%

Average Daily Membership	Total Attending
2018-2019 Elementary	543.463
2018-2019 High School	233.830
2018-2019 Total	777.293
2019-2020 Elementary	559.725
2019-2020 High School	209.305
2019-2020 Total	769.030
2020-2021 Elementary	545.938
2020-2021 High School	192.514
2020-2021 Total	738.452

Fall 2020 Enrollment	770	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,009,301	\$1,865,044	\$1,894,267
Federal Projects	\$716,246	\$487,054	\$513,113
State Projects	\$101,501	\$105,465	\$101,501
Classroom Site & Instruction Improvement Projects	\$140,022	\$150,575	\$141,089
Schoolwide Project Total	\$2,967,070	\$2,608,138	\$2,649,970

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$79,080	\$0	\$2,093,564	\$794,426	\$2,967,070
Percentage Of Total Revenues	2.67%	0.00%	70.56%	26.77%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,065
Equipment	\$10,000
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$49,512	\$49,512
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$49,512	\$49,512

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$186,487
Equipment	\$12,821
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	17.00	0.00	0.00%
Year End Salary	\$766,477	\$916,008	\$149,531	19.51%
Average Salary	\$45,087	\$53,883	\$8,796	19.51%

Average Daily Membership	Total Attending
2018-2019 Elementary	237.996
2018-2019 High School	0.000
2018-2019 Total	237.996
2019-2020 Elementary	234.820
2019-2020 High School	0.000
2019-2020 Total	234.820
2020-2021 Elementary	225.501
2020-2021 High School	0.000
2020-2021 Total	225.501

Fall 2020 Enrollment	237	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$487,519	\$700,957	\$470,059
Federal Projects	\$222,049	\$75,000	\$84,520
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$31,540	\$35,600	\$28,194
Schoolwide Project Total	\$741,108	\$811,557	\$582,773

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,917	\$0	\$453,142	\$222,049	\$741,108
Percentage Of Total Revenues	8.89%	0.00%	61.14%	29.96%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$80,544	\$73,739
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$80,544	\$73,739

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.25	3.00	0.75	33.33%
Year End Salary	\$81,412	\$127,054	\$45,642	56.06%
Average Salary	\$36,183	\$42,351	\$6,168	17.05%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	43.601
2020-2021 High School	0.000
2020-2021 Total	43.601

Fall 2020 Enrollment	55	Number of Schools	0
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,301,656	\$3,896,186	\$3,839,306
Federal Projects	\$484,988	\$146,511	\$456,437
State Projects	\$110,497	\$109,350	\$110,497
Classroom Site & Instruction Improvement Projects	\$257,490	\$267,570	\$264,974
Schoolwide Project Total	\$5,154,631	\$4,419,617	\$4,671,214

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$569,042	\$0	\$4,100,601	\$484,988	\$5,154,631
Percentage Of Total Revenues	11.04%	0.00%	79.55%	9.41%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$11,050
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$337,061	\$282,076
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$337,061	\$282,076

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$70,146
Equipment	\$313,020
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	47.00	51.00	4.00	8.51%
Year End Salary	\$1,787,610	\$1,749,789	(\$37,821)	(2.12%)
Average Salary	\$38,034	\$34,310	(\$3,724)	(9.79%)

Average Daily Membership	Total Attending
2018-2019 Elementary	490.470
2018-2019 High School	0.000
2018-2019 Total	490.470
2019-2020 Elementary	499.360
2019-2020 High School	0.000
2019-2020 Total	499.360
2020-2021 Elementary	491.096
2020-2021 High School	0.000
2020-2021 Total	491.096

Fall 2020 Enrollment	541	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,466,627	\$3,935,405	\$3,846,351
Federal Projects	\$418,238	\$91,739	\$418,077
State Projects	\$111,090	\$110,138	\$111,090
Classroom Site & Instruction Improvement Projects	\$266,222	\$269,550	\$266,222
Schoolwide Project Total	\$5,262,177	\$4,406,832	\$4,641,740

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$836,465	\$0	\$4,007,474	\$418,238	\$5,262,177
Percentage Of Total Revenues	15.90%	0.00%	76.16%	7.95%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$137,416
Equipment	\$11,639
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$172,383	\$250,330
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$172,383	\$250,330

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$819,246
Equipment	\$296,815
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	49.00	48.00	(1.00)	(2.04%)
Year End Salary	\$1,706,494	\$1,737,343	\$30,849	1.81%
Average Salary	\$34,826	\$36,195	\$1,369	3.93%

Average Daily Membership	Total Attending
2018-2019 Elementary	493.932
2018-2019 High School	0.000
2018-2019 Total	493.932
2019-2020 Elementary	493.479
2019-2020 High School	0.000
2019-2020 Total	493.479
2020-2021 Elementary	493.750
2020-2021 High School	0.000
2020-2021 Total	493.750

Fall 2020 Enrollment	547	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,400,740	\$3,905,806	\$3,796,379
Federal Projects	\$527,931	\$153,491	\$525,264
State Projects	\$110,870	\$107,662	\$110,870
Classroom Site & Instruction Improvement Projects	\$265,766	\$263,448	\$265,766
Schoolwide Project Total	\$5,305,307	\$4,430,407	\$4,698,279

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$818,936	\$0	\$3,958,440	\$527,931	\$5,305,307
Percentage Of Total Revenues	15.44%	0.00%	74.61%	9.95%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$33,556
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$226,160	\$170,993
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$226,160	\$170,993

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$126,798
Equipment	\$395,107
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	46.00	48.00	2.00	4.35%
Year End Salary	\$1,750,376	\$1,665,664	(\$84,712)	(4.84%)
Average Salary	\$38,052	\$34,701	(\$3,351)	(8.81%)

Average Daily Membership	Total Attending
2018-2019 Elementary	486.461
2018-2019 High School	0.000
2018-2019 Total	486.461
2019-2020 Elementary	490.241
2019-2020 High School	0.000
2019-2020 Total	490.241
2020-2021 Elementary	492.769
2020-2021 High School	0.000
2020-2021 Total	492.769

Fall 2020 Enrollment	532	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,697,162	\$4,127,029	\$4,288,135
Federal Projects	\$389,802	\$83,694	\$389,697
State Projects	\$116,704	\$113,963	\$116,704
Classroom Site & Instruction Improvement Projects	\$279,245	\$278,841	\$279,245
Schoolwide Project Total	\$5,482,913	\$4,603,527	\$5,073,781

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$871,184	\$0	\$4,221,928	\$389,802	\$5,482,914
Percentage Of Total Revenues	15.89%	0.00%	77.00%	7.11%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,483
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$327,085	\$317,013
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$327,085	\$317,013

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$56,066
Equipment	\$280,355
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	52.00	48.00	(4.00)	(7.69%)
Year End Salary	\$1,929,943	\$1,945,686	\$15,743	0.82%
Average Salary	\$37,114	\$40,535	\$3,421	9.22%

Average Daily Membership	Total Attending
2018-2019 Elementary	510.003
2018-2019 High School	0.000
2018-2019 Total	510.003
2019-2020 Elementary	513.002
2019-2020 High School	0.000
2019-2020 Total	513.002
2020-2021 Elementary	518.819
2020-2021 High School	0.000
2020-2021 Total	518.819

Fall 2020 Enrollment	562	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,519,679	\$5,346,557	\$5,184,031
Federal Projects	\$516,512	\$125,601	\$516,309
State Projects	\$146,101	\$144,675	\$146,101
Classroom Site & Instruction Improvement Projects	\$321,044	\$353,955	\$347,241
Schoolwide Project Total	\$6,503,336	\$5,970,788	\$6,193,682

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$659,507	\$0	\$5,327,317	\$516,512	\$6,503,336
Percentage Of Total Revenues	10.14%	0.00%	81.92%	7.94%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,290
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$568,857	\$558,816
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$568,857	\$558,816

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,719
Equipment	\$118,330
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	60.00	69.00	9.00	15.00%
Year End Salary	\$2,510,805	\$2,499,866	(\$10,939)	(0.44%)
Average Salary	\$41,847	\$36,230	(\$5,617)	(13.42%)

Average Daily Membership	Total Attending
2018-2019 Elementary	639.572
2018-2019 High School	0.000
2018-2019 Total	639.572
2019-2020 Elementary	647.025
2019-2020 High School	0.000
2019-2020 Total	647.025
2020-2021 Elementary	649.081
2020-2021 High School	0.000
2020-2021 Total	649.081

Fall 2020 Enrollment	712	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,569,004	\$5,927,964	\$5,967,730
Federal Projects	\$599,475	\$159,969	\$599,126
State Projects	\$0	\$171,450	\$0
Classroom Site & Instruction Improvement Projects	\$411,320	\$419,040	\$411,320
Schoolwide Project Total	\$7,579,799	\$6,678,423	\$6,978,176

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$947,024	\$0	\$6,033,299	\$599,476	\$7,579,799
Percentage Of Total Revenues	12.49%	0.00%	79.60%	7.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,918
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$363,468	\$361,386
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$363,468	\$361,386

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,733
Equipment	\$271,351
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	71.00	74.00	3.00	4.23%
Year End Salary	\$2,588,759	\$2,588,552	(\$207)	(0.01%)
Average Salary	\$36,461	\$34,980	(\$1,481)	(4.06%)

Average Daily Membership	Total Attending
2018-2019 Elementary	770.855
2018-2019 High School	0.000
2018-2019 Total	770.855
2019-2020 Elementary	782.345
2019-2020 High School	0.000
2019-2020 Total	782.345
2020-2021 Elementary	768.969
2020-2021 High School	0.000
2020-2021 Total	768.969

Fall 2020 Enrollment	831	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,486,894	\$8,305,143	\$7,992,770
Federal Projects	\$695,606	\$100,647	\$695,606
State Projects	\$223,457	\$216,450	\$223,457
Classroom Site & Instruction Improvement Projects	\$531,411	\$529,675	\$531,411
Schoolwide Project Total	\$10,937,368	\$9,151,915	\$9,443,244

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,231,358	\$0	\$8,010,404	\$695,606	\$10,937,368
Percentage Of Total Revenues	20.40%	0.00%	73.24%	6.36%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$840,722
Equipment	\$66,057
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$595,190	\$530,530
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$595,190	\$530,530

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,409,129
Equipment	\$544,968
Construction in Progress	\$330,357

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	80.00	94.00	14.00	17.50%
Year End Salary	\$3,306,875	\$3,323,958	\$17,083	0.52%
Average Salary	\$41,336	\$35,361	(\$5,975)	(14.45%)

Average Daily Membership	Total Attending
2018-2019 Elementary	808.750
2018-2019 High School	0.000
2018-2019 Total	808.750
2019-2020 Elementary	915.918
2019-2020 High School	0.000
2019-2020 Total	915.918
2020-2021 Elementary	993.144
2020-2021 High School	0.000
2020-2021 Total	993.144

Fall 2020 Enrollment	1,080	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,976,346	\$3,689,276	\$3,754,741
Federal Projects	\$539,340	\$133,527	\$532,346
State Projects	\$108,937	\$0	\$108,937
Classroom Site & Instruction Improvement Projects	\$174,817	\$261,809	\$261,120
Schoolwide Project Total	\$4,799,440	\$4,084,612	\$4,657,144

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$307,099	\$0	\$3,953,001	\$539,340	\$4,799,440
Percentage Of Total Revenues	6.40%	0.00%	82.36%	11.24%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$7,309
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$250,099	\$380,272
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$250,099	\$380,272

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$190,551
Equipment	\$389,651
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	46.00	46.00	0.00	0.00%
Year End Salary	\$1,512,895	\$1,725,540	\$212,645	14.06%
Average Salary	\$32,889	\$37,512	\$4,623	14.06%

Average Daily Membership	Total Attending
2018-2019 Elementary	478.728
2018-2019 High School	0.000
2018-2019 Total	478.728
2019-2020 Elementary	472.157
2019-2020 High School	0.000
2019-2020 Total	472.157
2020-2021 Elementary	484.201
2020-2021 High School	0.000
2020-2021 Total	484.201

Fall 2020 Enrollment	530	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,085,385	\$3,762,521	\$3,715,568
Federal Projects	\$421,146	\$86,230	\$420,931
State Projects	\$109,520	\$109,238	\$109,520
Classroom Site & Instruction Improvement Projects	\$221,384	\$267,320	\$262,538
Schoolwide Project Total	\$4,837,435	\$4,225,309	\$4,508,557

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$486,950	\$0	\$3,929,339	\$421,146	\$4,837,435
Percentage Of Total Revenues	10.07%	0.00%	81.23%	8.71%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$9,394
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$231,679	\$258,472
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$231,679	\$258,472

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,491
Equipment	\$472,497
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	44.00	49.00	5.00	11.36%
Year End Salary	\$1,707,537	\$1,714,698	\$7,161	0.42%
Average Salary	\$38,808	\$34,994	(\$3,814)	(9.83%)

Average Daily Membership	Total Attending
2018-2019 Elementary	488.679
2018-2019 High School	0.000
2018-2019 Total	488.679
2019-2020 Elementary	489.678
2019-2020 High School	0.000
2019-2020 Total	489.678
2020-2021 Elementary	486.757
2020-2021 High School	0.000
2020-2021 Total	486.757

Fall 2020 Enrollment	530	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,009,914	\$5,484,784	\$5,579,879
Federal Projects	\$536,681	\$136,582	\$536,296
State Projects	\$147,680	\$147,826	\$147,680
Classroom Site & Instruction Improvement Projects	\$344,328	\$361,650	\$351,199
Schoolwide Project Total	\$7,038,603	\$6,130,842	\$6,615,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,103,377	\$0	\$5,398,545	\$536,681	\$7,038,603
Percentage Of Total Revenues	15.68%	0.00%	76.70%	7.62%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$37,012
Construction in Progress	\$48,798

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$415,034	\$546,361
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$415,034	\$546,361

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,112,969
Equipment	\$836,436
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	65.00	(1.00)	(1.52%)
Year End Salary	\$2,476,231	\$2,603,281	\$127,050	5.13%
Average Salary	\$37,519	\$40,050	\$2,531	6.75%

Average Daily Membership	Total Attending
2018-2019 Elementary	658.188
2018-2019 High School	0.000
2018-2019 Total	658.188
2019-2020 Elementary	657.923
2019-2020 High School	0.000
2019-2020 Total	657.923
2020-2021 Elementary	656.394
2020-2021 High School	0.000
2020-2021 Total	656.394

Fall 2020 Enrollment	713	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,687,256	\$4,499,843	\$4,580,130
Federal Projects	\$481,844	\$112,743	\$478,851
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,344,148	\$317,214	\$310,766
Schoolwide Project Total	\$5,513,248	\$4,929,800	\$5,369,747

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$698,485	\$0	\$4,332,919	\$481,844	\$5,513,248
Percentage Of Total Revenues	12.67%	0.00%	78.59%	8.74%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$171,938	\$132,063
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$171,938	\$132,063

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$117,421
Equipment	\$333,950
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	43.00	0.00	0.00%
Year End Salary	\$1,956,345	\$1,945,293	(\$11,052)	(0.56%)
Average Salary	\$45,496	\$45,239	(\$257)	(0.57%)

Average Daily Membership	Total Attending
2018-2019 Elementary	296.950
2018-2019 High School	255.659
2018-2019 Total	552.609
2019-2020 Elementary	293.523
2019-2020 High School	259.979
2019-2020 Total	553.502
2020-2021 Elementary	299.218
2020-2021 High School	252.985
2020-2021 Total	552.203

Fall 2020 Enrollment	556	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$767,555	\$804,291	\$747,112
Federal Projects	\$87,188	\$93,934	\$78,174
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$45,504	\$57,801	\$40,705
Schoolwide Project Total	\$900,247	\$956,026	\$865,991

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,343	\$0	\$799,716	\$87,188	\$900,247
Percentage Of Total Revenues	1.48%	0.00%	88.83%	9.68%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$255
Equipment	\$4,600
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,009	\$17,175
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$45,009	\$17,175

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$177,170	\$194,240	\$17,070	9.63%
Average Salary	\$44,293	\$48,560	\$4,268	9.63%

Fall 2020 Enrollment	79	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	78.314
2018-2019 Total	78.314
2019-2020 Elementary	0.000
2019-2020 High School	80.159
2019-2020 Total	80.159
2020-2021 Elementary	0.000
2020-2021 High School	77.953
2020-2021 Total	77.953

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,515,873	\$2,382,559	\$2,208,228
Federal Projects	\$188,114	\$160,004	\$165,402
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$187,624	\$170,526	\$184,850
Schoolwide Project Total	\$2,891,611	\$2,713,089	\$2,558,480

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,260	\$0	\$2,656,237	\$188,114	\$2,891,611
Percentage Of Total Revenues	1.63%	0.00%	91.86%	6.51%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$1,226
Site Improvements	\$0
Buildings & Building Improvements	\$2,778
Equipment	\$17,158
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$129,009	\$61,730
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$129,009	\$61,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	22.00	7.00	46.67%
Year End Salary	\$715,590	\$1,012,013	\$296,423	41.42%
Average Salary	\$47,706	\$46,001	(\$1,705)	(3.57%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	329.445
2018-2019 Total	329.445
2019-2020 Elementary	0.000
2019-2020 High School	309.103
2019-2020 Total	309.103
2020-2021 Elementary	0.000
2020-2021 High School	318.851
2020-2021 Total	318.851

Fall 2020 Enrollment	324	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,910,893	\$3,468,944	\$3,322,502
Federal Projects	\$646,211	\$595,252	\$601,846
State Projects	\$231,046	\$0	\$24,550
Classroom Site & Instruction Improvement Projects	\$300,167	\$190,516	\$276,597
Schoolwide Project Total	\$5,088,317	\$4,254,712	\$4,225,495

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,526	\$0	\$4,399,580	\$646,211	\$5,088,317
Percentage Of Total Revenues	0.84%	0.00%	86.46%	12.70%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$4,200
Site Improvements	\$0
Buildings & Building Improvements	\$1,309
Equipment	\$50,291
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$131,961	\$177,595
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$131,961	\$177,595

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	23.00	1.00	4.55%
Year End Salary	\$1,034,255	\$1,120,760	\$86,505	8.36%
Average Salary	\$47,012	\$48,729	\$1,717	3.65%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	488.092
2018-2019 Total	488.092
2019-2020 Elementary	0.000
2019-2020 High School	502.127
2019-2020 Total	502.127
2020-2021 Elementary	0.000
2020-2021 High School	520.381
2020-2021 Total	520.381

Fall 2020 Enrollment	528	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$961,523	\$1,088,170	\$1,109,829
Federal Projects	\$143,525	\$160,756	\$132,946
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$71,894	\$75,598	\$60,382
Schoolwide Project Total	\$1,176,942	\$1,324,524	\$1,303,157

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,288	\$0	\$1,022,129	\$143,525	\$1,176,942
Percentage Of Total Revenues	0.96%	0.00%	86.85%	12.19%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$4,200
Site Improvements	\$0
Buildings & Building Improvements	\$322
Equipment	\$12,413
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$53,455	\$65,160
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$53,455	\$65,160

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	8.00	0.00	0.00%
Year End Salary	\$431,180	\$431,180	\$0	0.00%
Average Salary	\$53,898	\$53,898	\$1	0.00%

Fall 2020 Enrollment	125	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	121.871
2020-2021 Total	121.871

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,767,469	\$3,254,164	\$3,640,914
Federal Projects	\$318,288	\$373,922	\$285,784
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$279,862	\$210,953	\$208,200
Schoolwide Project Total	\$4,365,619	\$3,839,039	\$4,134,898

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,457	\$0	\$3,973,874	\$318,288	\$4,365,619
Percentage Of Total Revenues	1.68%	0.00%	91.03%	7.29%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,193
Equipment	\$15,321
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$80,252	\$45,386
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$80,252	\$45,386

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	20.00	2.00	11.11%
Year End Salary	\$886,399	\$1,027,860	\$141,461	15.96%
Average Salary	\$49,244	\$51,393	\$2,149	4.36%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	463.161
2018-2019 Total	463.161
2019-2020 Elementary	0.000
2019-2020 High School	489.534
2019-2020 Total	489.534
2020-2021 Elementary	0.000
2020-2021 High School	478.214
2020-2021 Total	478.214

Fall 2020 Enrollment	485	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,417,574	\$2,100,495	\$2,164,196
Federal Projects	\$278,739	\$223,509	\$237,490
State Projects	\$35,317	\$26,800	\$34,567
Classroom Site & Instruction Improvement Projects	\$181,755	\$187,770	\$164,800
Schoolwide Project Total	\$2,913,385	\$2,538,574	\$2,601,053

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,715	\$0	\$2,603,931	\$278,739	\$2,913,385
Percentage Of Total Revenues	1.05%	0.00%	89.38%	9.57%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$4,551
Site Improvements	\$0
Buildings & Building Improvements	\$808
Equipment	\$30,871
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$73,337	\$71,586
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$73,337	\$71,586

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	15.00	2.00	15.38%
Year End Salary	\$596,414	\$688,390	\$91,976	15.42%
Average Salary	\$45,878	\$45,893	\$15	0.03%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	278.838
2018-2019 Total	278.838
2019-2020 Elementary	0.000
2019-2020 High School	296.512
2019-2020 Total	296.512
2020-2021 Elementary	0.000
2020-2021 High School	308.273
2020-2021 Total	308.273

Fall 2020 Enrollment	310	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,271,878	\$9,064,068	\$8,848,269
Federal Projects	\$516,295	\$443,454	\$490,511
State Projects	\$4,000	\$0	\$3,944
Classroom Site & Instruction Improvement Projects	\$210,112	\$203,674	\$210,112
Schoolwide Project Total	\$11,002,285	\$9,711,196	\$9,552,836

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$393,369	\$0	\$9,233,121	\$1,375,795	\$11,002,285
Percentage Of Total Revenues	3.58%	0.00%	83.92%	12.50%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,026,999
Equipment	\$209,309
Construction in Progress	\$2,755,973

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$6,765,086	\$5,423,268
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$6,765,086	\$5,423,268

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$720,000
Site Improvements	\$0
Buildings & Building Improvements	\$8,385,641
Equipment	\$576,754
Construction in Progress	\$52,459

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	41.00	23.00	127.78%
Year End Salary	\$774,834	\$1,801,485	\$1,026,651	132.50%
Average Salary	\$43,046	\$43,939	\$893	2.07%

Average Daily Membership	Total Attending
2018-2019 Elementary	102.540
2018-2019 High School	0.000
2018-2019 Total	102.540
2019-2020 Elementary	110.277
2019-2020 High School	0.000
2019-2020 Total	110.277
2020-2021 Elementary	271.731
2020-2021 High School	61.112
2020-2021 Total	332.843

Fall 2020 Enrollment	348	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$933,937	\$968,087	\$855,601
Federal Projects	\$242,003	\$41,814	\$242,003
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$76,999	\$72,152	\$126,142
Schoolwide Project Total	\$1,252,939	\$1,082,053	\$1,223,746

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,385	\$0	\$1,005,551	\$242,003	\$1,252,939
Percentage Of Total Revenues	0.43%	0.00%	80.26%	19.31%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$36,137	\$36,137
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$36,137	\$36,137

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$251,155	\$320,566	\$69,411	27.64%
Average Salary	\$50,231	\$64,113	\$13,882	27.64%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	117.962
2018-2019 Total	117.962
2019-2020 Elementary	0.000
2019-2020 High School	110.289
2019-2020 Total	110.289
2020-2021 Elementary	0.000
2020-2021 High School	95.953
2020-2021 Total	95.953

Fall 2020 Enrollment	78	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$16,508,389	\$11,757,291	\$13,452,027
Federal Projects	\$3,063,882	\$3,172,272	\$3,051,788
State Projects	\$341,258	\$0	\$341,258
Classroom Site & Instruction Improvement Projects	\$1,015,152	\$953,850	\$1,021,716
Schoolwide Project Total	\$20,928,681	\$15,883,413	\$17,866,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,153,109	\$0	\$15,084,022	\$3,691,550	\$20,928,681
Percentage Of Total Revenues	10.29%	0.00%	72.07%	17.64%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$37,264
Equipment	\$0
Construction in Progress	\$36,893

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$461,561	\$561,468
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$461,561	\$561,468

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,121,435
Site Improvements	\$0
Buildings & Building Improvements	\$14,713,130
Equipment	\$1,858,073
Construction in Progress	\$2,587,754

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	113.00	112.00	(1.00)	(0.88%)
Year End Salary	\$4,853,919	\$4,891,790	\$37,871	0.78%
Average Salary	\$42,955	\$43,677	\$722	1.68%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,892.822
2018-2019 High School	0.000
2018-2019 Total	1,892.822
2019-2020 Elementary	1,877.037
2019-2020 High School	0.000
2019-2020 Total	1,877.037
2020-2021 Elementary	1,897.117
2020-2021 High School	0.000
2020-2021 Total	1,897.117

Fall 2020 Enrollment	1,979	Number of Schools	3
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$22,554,640	\$17,581,656	\$20,093,877
Federal Projects	\$1,400,341	\$746,969	\$1,400,341
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,625,486	\$1,297,621	\$1,625,486
Schoolwide Project Total	\$25,580,467	\$19,626,246	\$23,119,704

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,522	\$0	\$24,171,604	\$1,400,341	\$25,580,467
Percentage Of Total Revenues	0.03%	0.00%	94.49%	5.47%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$4,767,308	\$5,199,718
Site Improvements	\$0	Gifted Education	\$0	\$193,192
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$4,767,308	\$5,392,910

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$85,621
Equipment	\$81,073
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$159,321
9-12	\$33,871

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	9	13	19	36	24	26	127	10	7	8	2	27	154	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	59.00	75.00	16.00	27.12%
Year End Salary	\$3,216,924	\$4,780,596	\$1,563,672	48.61%
Average Salary	\$54,524	\$63,741	\$9,217	16.90%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,447.180
2018-2019 High School	806.326
2018-2019 Total	2,253.506
2019-2020 Elementary	1,420.735
2019-2020 High School	815.181
2019-2020 Total	2,235.916
2020-2021 Elementary	2,054.887
2020-2021 High School	935.915
2020-2021 Total	2,990.802

Fall 2020 Enrollment	3,082	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,680,493	\$2,840,538	\$9,679,825
Federal Projects	\$499,970	\$30,656	\$499,970
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$741,045	\$224,482	\$741,045
Schoolwide Project Total	\$10,921,508	\$3,095,676	\$10,920,840

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$188	\$0	\$10,421,350	\$499,970	\$10,921,508
Percentage Of Total Revenues	0.00%	0.00%	95.42%	4.58%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$12,062	\$33,960
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$12,062	\$33,960

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	57.00	42.00	280.00%
Year End Salary	\$901,858	\$2,668,553	\$1,766,695	195.90%
Average Salary	\$60,124	\$46,817	(\$13,307)	(22.13%)

Fall 2020 Enrollment	1,544	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	152.169
2018-2019 High School	75.670
2018-2019 Total	227.839
2019-2020 Elementary	233.103
2019-2020 High School	174.687
2019-2020 Total	407.790
2020-2021 Elementary	775.797
2020-2021 High School	530.278
2020-2021 Total	1,306.075

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$832,732	\$810,853	\$759,672
Federal Projects	\$66,211	\$74,559	\$66,211
State Projects	\$15,055	\$0	\$9,000
Classroom Site & Instruction Improvement Projects	\$42,607	\$40,653	\$26,689
Schoolwide Project Total	\$956,605	\$926,065	\$861,572

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$291,069	\$0	\$599,324	\$66,212	\$956,605
Percentage Of Total Revenues	30.43%	0.00%	62.65%	6.92%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,000	\$15,730
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$22,000	\$15,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	1	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$297,940	\$359,924	\$61,984	20.80%
Average Salary	\$33,104	\$39,992	\$6,888	20.81%

Average Daily Membership	Total Attending
2018-2019 Elementary	68.987
2018-2019 High School	0.000
2018-2019 Total	68.987
2019-2020 Elementary	70.640
2019-2020 High School	0.000
2019-2020 Total	70.640
2020-2021 Elementary	66.910
2020-2021 High School	0.000
2020-2021 Total	66.910

Fall 2020 Enrollment	77	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,058,317	\$4,760,086	\$4,446,610
Federal Projects	\$570,153	\$145,050	\$570,153
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$331,087	\$385,470	\$333,157
Schoolwide Project Total	\$5,959,557	\$5,290,606	\$5,349,920

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$611,119	\$0	\$4,778,284	\$570,154	\$5,959,557
Percentage Of Total Revenues	10.25%	0.00%	80.18%	9.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$174,740	\$185,598
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$4,836	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$174,740	\$185,598

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$305,973
Site Improvements	\$0
Buildings & Building Improvements	\$15,596,501
Equipment	\$566,208
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	41.00	(2.00)	(4.65%)
Year End Salary	\$1,990,054	\$1,914,595	(\$75,459)	(3.79%)
Average Salary	\$46,280	\$46,697	\$417	0.90%

Fall 2020 Enrollment	525	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	449.096
2018-2019 High School	83.517
2018-2019 Total	532.613
2019-2020 Elementary	482.237
2019-2020 High School	160.214
2019-2020 Total	642.451
2020-2021 Elementary	363.504
2020-2021 High School	152.460
2020-2021 Total	515.964

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,945,126	\$7,705,337	\$7,112,524
Federal Projects	\$657,895	\$94,939	\$530,648
State Projects	\$206,852	\$209,924	\$206,852
Classroom Site & Instruction Improvement Projects	\$520,954	\$519,396	\$557,182
Schoolwide Project Total	\$9,330,827	\$8,529,596	\$8,407,206

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,257,436	\$18,590	\$7,396,906	\$657,895	\$9,330,827
Percentage Of Total Revenues	13.48%	0.20%	79.27%	7.05%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,275
Equipment	\$220,971
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$161,010	\$145,614
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$161,010	\$145,614

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,251,672
Site Improvements	\$351,613
Buildings & Building Improvements	\$11,865,566
Equipment	\$1,819,628
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	61.00	64.00	3.00	4.92%
Year End Salary	\$3,392,196	\$3,540,302	\$148,106	4.37%
Average Salary	\$55,610	\$55,317	(\$293)	(0.53%)

Average Daily Membership	Total Attending
2018-2019 Elementary	445.691
2018-2019 High School	397.412
2018-2019 Total	843.103
2019-2020 Elementary	447.058
2019-2020 High School	400.783
2019-2020 Total	847.841
2020-2021 Elementary	448.727
2020-2021 High School	389.415
2020-2021 Total	838.142

Fall 2020 Enrollment	839	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,344,311	\$2,560,650	\$2,480,474
Federal Projects	\$613,178	\$536,446	\$613,178
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$250,672	\$258,582	\$250,671
Schoolwide Project Total	\$4,208,161	\$3,355,678	\$3,344,323

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,721	\$0	\$3,554,262	\$613,178	\$4,208,161
Percentage Of Total Revenues	0.97%	0.00%	84.46%	14.57%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$26,737
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$141,887	\$169,444
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$141,887	\$169,444

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$37,193
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	23.00	4.00	21.05%
Year End Salary	\$940,149	\$1,084,062	\$143,913	15.31%
Average Salary	\$49,482	\$47,133	(\$2,349)	(4.75%)

Average Daily Membership	Total Attending
2018-2019 Elementary	332.253
2018-2019 High School	0.000
2018-2019 Total	332.253
2019-2020 Elementary	432.371
2019-2020 High School	0.000
2019-2020 Total	432.371
2020-2021 Elementary	434.570
2020-2021 High School	0.000
2020-2021 Total	434.570

Fall 2020 Enrollment	467	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,192,508	\$1,090,727	\$1,049,735
Federal Projects	\$243,132	\$651,497	\$243,132
State Projects	\$6,710	\$6,706	\$6,710
Classroom Site & Instruction Improvement Projects	\$85,666	\$89,480	\$85,666
Schoolwide Project Total	\$1,528,016	\$1,838,410	\$1,385,243

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,380	\$0	\$1,162,673	\$318,963	\$1,528,016
Percentage Of Total Revenues	3.04%	0.00%	76.09%	20.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$77,377	\$78,199
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$101,260	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$77,377	\$78,199

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$961,765
Site Improvements	\$0
Buildings & Building Improvements	\$1,212,973
Equipment	\$154,961
Construction in Progress	\$2,799

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.00	5.00	5.00	
Year End Salary	\$0	\$378,007	\$378,007	
Average Salary		\$75,601		

Fall 2020 Enrollment	136	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	229.836
2018-2019 High School	0.000
2018-2019 Total	229.836
2019-2020 Elementary	149.526
2019-2020 High School	0.000
2019-2020 Total	149.526
2020-2021 Elementary	138.261
2020-2021 High School	0.000
2020-2021 Total	138.261

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,215,952	\$2,439,827	\$2,567,548
Federal Projects	\$426,083	\$369,284	\$426,083
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$221,870	\$231,924	\$221,871
Schoolwide Project Total	\$3,863,905	\$3,041,035	\$3,215,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,268	\$0	\$3,197,091	\$622,546	\$3,863,905
Percentage Of Total Revenues	1.15%	0.00%	82.74%	16.11%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$28,858
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$216,021	\$208,204
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$216,021	\$208,204

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$33,987
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	18.00	2.00	12.50%
Year End Salary	\$929,847	\$1,108,623	\$178,776	19.23%
Average Salary	\$58,115	\$61,590	\$3,475	5.98%

Fall 2020 Enrollment	352	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	367.564
2018-2019 Total	367.564
2019-2020 Elementary	0.000
2019-2020 High School	359.193
2019-2020 Total	359.193
2020-2021 Elementary	0.000
2020-2021 High School	347.669
2020-2021 Total	347.669

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,476,094	\$3,006,807	\$3,758,357
Federal Projects	\$194,167	\$153,213	\$194,168
State Projects	\$93,046	\$93,282	\$92,831
Classroom Site & Instruction Improvement Projects	\$260,512	\$272,495	\$260,512
Schoolwide Project Total	\$5,023,819	\$3,525,797	\$4,305,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,064,351	\$0	\$3,765,301	\$194,167	\$5,023,819
Percentage Of Total Revenues	21.19%	0.00%	74.95%	3.86%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,593,519
Equipment	\$51,653
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$222,083	\$227,305
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$222,083	\$227,305

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,613,949
Equipment	\$73,633
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	20.00	1.00	5.26%
Year End Salary	\$981,272	\$1,030,776	\$49,504	5.04%
Average Salary	\$51,646	\$51,539	(\$107)	(0.21%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	303.344
2018-2019 Total	303.344
2019-2020 Elementary	91.365
2019-2020 High School	332.284
2019-2020 Total	423.649
2020-2021 Elementary	124.035
2020-2021 High School	288.635
2020-2021 Total	412.670

Fall 2020 Enrollment	425	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,762,465	\$2,995,911	\$3,998,409
Federal Projects	\$186,028	\$145,074	\$186,028
State Projects	\$102,969	\$102,916	\$102,969
Classroom Site & Instruction Improvement Projects	\$262,813	\$270,022	\$262,813
Schoolwide Project Total	\$5,314,275	\$3,513,923	\$4,550,219

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,284,029	\$0	\$3,844,218	\$186,028	\$5,314,275
Percentage Of Total Revenues	24.16%	0.00%	72.34%	3.50%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$24,339
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$216,206	\$225,889
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$216,206	\$225,889

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$27,879
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	27.00	6.00	28.57%
Year End Salary	\$1,119,270	\$1,342,698	\$223,428	19.96%
Average Salary	\$53,299	\$49,730	(\$3,569)	(6.70%)

Average Daily Membership	Total Attending
2018-2019 Elementary	333.170
2018-2019 High School	0.000
2018-2019 Total	333.170
2019-2020 Elementary	385.097
2019-2020 High School	0.000
2019-2020 Total	385.097
2020-2021 Elementary	457.674
2020-2021 High School	0.000
2020-2021 Total	457.674

Fall 2020 Enrollment	505	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,301,979	\$2,277,645	\$2,240,707
Federal Projects	\$458,619	\$434,964	\$458,619
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$263,177	\$269,928	\$263,178
Schoolwide Project Total	\$4,023,775	\$2,982,537	\$2,962,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,141	\$0	\$3,529,955	\$469,679	\$4,023,775
Percentage Of Total Revenues	0.60%	0.00%	87.73%	11.67%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$33,987
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$122,568	\$150,692
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$122,568	\$150,692

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$33,987
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	21.00	5.00	31.25%
Year End Salary	\$841,694	\$1,033,760	\$192,066	22.82%
Average Salary	\$52,606	\$49,227	(\$3,379)	(6.42%)

Average Daily Membership	Total Attending
2018-2019 Elementary	346.353
2018-2019 High School	0.000
2018-2019 Total	346.353
2019-2020 Elementary	469.854
2019-2020 High School	0.000
2019-2020 Total	469.854
2020-2021 Elementary	454.527
2020-2021 High School	0.000
2020-2021 Total	454.527

Fall 2020 Enrollment	439	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,622,708	\$2,345,517	\$3,366,784
Federal Projects	\$242,177	\$208,049	\$242,176
State Projects	\$77,752	\$78,121	\$77,752
Classroom Site & Instruction Improvement Projects	\$201,952	\$209,177	\$201,952
Schoolwide Project Total	\$4,144,589	\$2,840,864	\$3,888,664

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,107,717	\$0	\$2,794,695	\$242,177	\$4,144,589
Percentage Of Total Revenues	26.73%	0.00%	67.43%	5.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$237,051	\$187,209
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$237,051	\$187,209

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$54,593
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	21.00	9.00	75.00%
Year End Salary	\$684,963	\$1,238,641	\$553,678	80.83%
Average Salary	\$57,080	\$58,983	\$1,903	3.33%

Fall 2020 Enrollment	347	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	303.531
2018-2019 High School	0.000
2018-2019 Total	303.531
2019-2020 Elementary	356.738
2019-2020 High School	0.000
2019-2020 Total	356.738
2020-2021 Elementary	342.895
2020-2021 High School	0.000
2020-2021 Total	342.895

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$568,890	\$954,452	\$1,026,988
Federal Projects	\$225,058	\$447,771	\$225,058
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$42,628	\$45,367	\$42,629
Schoolwide Project Total	\$836,576	\$1,447,590	\$1,294,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,352	\$0	\$591,115	\$236,109	\$836,576
Percentage Of Total Revenues	1.12%	0.00%	70.66%	28.22%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$683,638
Equipment	\$40,798
Construction in Progress	\$2,405

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,455	\$121,854
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$118,455	\$121,854

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$814,121
Equipment	\$74,041
Construction in Progress	\$176,791

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$317,447	\$458,635	\$141,188	44.48%
Average Salary	\$52,908	\$76,439	\$23,531	44.48%

Average Daily Membership	Total Attending
2018-2019 Elementary	128.904
2018-2019 High School	0.000
2018-2019 Total	128.904
2019-2020 Elementary	101.912
2019-2020 High School	0.000
2019-2020 Total	101.912
2020-2021 Elementary	70.393
2020-2021 High School	0.000
2020-2021 Total	70.393

Fall 2020 Enrollment	82	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,846,569	\$1,338,344	\$1,376,575
Federal Projects	\$337,258	\$425,920	\$337,258
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$141,161	\$144,267	\$141,163
Schoolwide Project Total	\$2,324,988	\$1,908,531	\$1,854,996

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$92,349	\$0	\$1,891,880	\$340,759	\$2,324,988
Percentage Of Total Revenues	3.97%	0.00%	81.37%	14.66%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,165,292
Equipment	\$1,002
Construction in Progress	\$11,894

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$105,958	\$104,231
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$105,958	\$104,231

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,317,198
Equipment	\$39,064
Construction in Progress	\$4,285

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	9.00	(1.00)	(10.00%)
Year End Salary	\$510,216	\$541,089	\$30,873	6.05%
Average Salary	\$51,022	\$60,121	\$9,099	17.83%

Average Daily Membership	Total Attending
2018-2019 Elementary	50.950
2018-2019 High School	155.120
2018-2019 Total	206.070
2019-2020 Elementary	100.415
2019-2020 High School	116.930
2019-2020 Total	217.345
2020-2021 Elementary	82.883
2020-2021 High School	137.288
2020-2021 Total	220.171

Fall 2020 Enrollment	226	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,887,782	\$1,375,601	\$1,401,275
Federal Projects	\$135,757	\$117,382	\$135,757
State Projects	\$0	\$6,705	\$0
Classroom Site & Instruction Improvement Projects	\$143,135	\$149,363	\$143,134
Schoolwide Project Total	\$2,166,674	\$1,649,051	\$1,680,166

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$217,242	\$0	\$1,813,674	\$135,758	\$2,166,674
Percentage Of Total Revenues	10.03%	0.00%	83.71%	6.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,566	\$18,303
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,566	\$18,303

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$255,780
Equipment	\$78,858
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	9.00	1.00	12.50%
Year End Salary	\$496,835	\$432,179	(\$64,656)	(13.01%)
Average Salary	\$62,104	\$48,020	(\$14,084)	(22.68%)

Fall 2020 Enrollment	219	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	209.801
2018-2019 Total	209.801
2019-2020 Elementary	0.000
2019-2020 High School	197.754
2019-2020 Total	197.754
2020-2021 Elementary	0.000
2020-2021 High School	219.062
2020-2021 Total	219.062

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$32,199,700	\$28,000,389	\$23,168,825
Federal Projects	\$2,194,157	\$3,322,383	\$2,194,156
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$2,235,941	\$2,190,901	\$2,235,939
Schoolwide Project Total	\$36,629,798	\$33,513,673	\$27,598,920

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,590,560	\$0	\$31,845,081	\$2,194,157	\$36,629,798
Percentage Of Total Revenues	7.07%	0.00%	86.94%	5.99%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,653
Equipment	\$26,470
Construction in Progress	\$3,277,799

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$532,102	\$576,598
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$532,102	\$576,598

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$66,978
Equipment	\$5,509,768
Construction in Progress	\$6,033,862

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	139.00	96.00	223.26%
Year End Salary	\$1,959,938	\$4,496,994	\$2,537,056	129.45%
Average Salary	\$45,580	\$32,352	(\$13,228)	(29.02%)

Average Daily Membership	Total Attending
2018-2019 Elementary	1.667
2018-2019 High School	294.385
2018-2019 Total	296.052
2019-2020 Elementary	52.294
2019-2020 High School	669.439
2019-2020 Total	721.733
2020-2021 Elementary	1,868.540
2020-2021 High School	2,151.032
2020-2021 Total	4,019.572

Fall 2020 Enrollment	4,028	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$787,461	\$728,675	\$751,759
Federal Projects	\$70,666	\$47,552	\$76,602
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$47,884	\$42,891	\$41,929
Schoolwide Project Total	\$906,011	\$819,118	\$870,290

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$84,510	\$0	\$653,034	\$168,467	\$906,011
Percentage Of Total Revenues	9.33%	0.00%	72.08%	18.59%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,867
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$200	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$200	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	8.00	1.00	14.29%
Year End Salary	\$330,085	\$278,395	(\$51,690)	(15.66%)
Average Salary	\$47,155	\$34,799	(\$12,356)	(26.20%)

Fall 2020 Enrollment	68	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	76.523
2018-2019 Total	76.523
2019-2020 Elementary	0.000
2019-2020 High School	70.071
2019-2020 Total	70.071
2020-2021 Elementary	0.000
2020-2021 High School	67.692
2020-2021 Total	67.692

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,293,491	\$2,132,095	\$1,812,068
Federal Projects	\$314,744	\$187,121	\$314,744
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$151,233	\$138,588	\$166,301
Schoolwide Project Total	\$2,759,468	\$2,457,804	\$2,293,113

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,171	\$0	\$2,101,313	\$582,984	\$2,759,468
Percentage Of Total Revenues	2.72%	0.00%	76.15%	21.13%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$124,391
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$165,249	\$156,967
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$165,249	\$156,967

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,766,605
Equipment	\$189,594
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	17.00	3.00	21.43%
Year End Salary	\$647,858	\$784,638	\$136,780	21.11%
Average Salary	\$46,276	\$46,155	(\$121)	(0.26%)

Average Daily Membership	Total Attending
2018-2019 Elementary	73.649
2018-2019 High School	92.790
2018-2019 Total	166.439
2019-2020 Elementary	78.539
2019-2020 High School	137.350
2019-2020 Total	215.889
2020-2021 Elementary	68.256
2020-2021 High School	177.152
2020-2021 Total	245.408

Fall 2020 Enrollment	248	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$831,682	\$998,838	\$944,765
Federal Projects	\$218,569	\$159,449	\$192,995
State Projects	\$7,865	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$63,114	\$97,260	\$106,814
Schoolwide Project Total	\$1,121,230	\$1,255,547	\$1,244,574

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,808	\$0	\$897,853	\$218,569	\$1,121,230
Percentage Of Total Revenues	0.43%	0.00%	80.08%	19.49%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$58,235	\$61,595
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$58,235	\$61,595

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$323,968	\$371,364	\$47,396	14.63%
Average Salary	\$53,995	\$61,894	\$7,899	14.63%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	103.359
2018-2019 Total	103.359
2019-2020 Elementary	0.000
2019-2020 High School	97.998
2019-2020 Total	97.998
2020-2021 Elementary	0.000
2020-2021 High School	92.796
2020-2021 Total	92.796

Fall 2020 Enrollment	96	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,922,816	\$4,055,592	\$3,206,963
Federal Projects	\$1,109,615	\$277,596	\$1,109,615
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$274,249	\$279,142	\$264,241
Schoolwide Project Total	\$5,306,680	\$4,612,330	\$4,580,819

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$342,439	\$0	\$3,854,626	\$1,109,615	\$5,306,680
Percentage Of Total Revenues	6.45%	0.00%	72.64%	20.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$30,727
Equipment	\$121,649
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$509,285	\$314,536
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$509,285	\$314,536

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$390,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,386,152
Equipment	\$1,406,999
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	28.00	0.00	0.00%
Year End Salary	\$1,480,024	\$1,674,790	\$194,766	13.16%
Average Salary	\$52,858	\$59,814	\$6,956	13.16%

Average Daily Membership	Total Attending
2018-2019 Elementary	411.772
2018-2019 High School	0.000
2018-2019 Total	411.772
2019-2020 Elementary	463.572
2019-2020 High School	0.000
2019-2020 Total	463.572
2020-2021 Elementary	465.158
2020-2021 High School	0.000
2020-2021 Total	465.158

Fall 2020 Enrollment	484	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,528,316	\$4,555,907	\$3,947,272
Federal Projects	\$1,440,181	\$496,453	\$1,440,181
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$322,748	\$343,555	\$300,954
Schoolwide Project Total	\$6,291,245	\$5,395,915	\$5,688,407

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,953	\$0	\$4,783,113	\$1,440,179	\$6,291,245
Percentage Of Total Revenues	1.08%	0.00%	76.03%	22.89%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$16,730
Equipment	\$103,740
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$378,254	\$327,961
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$378,254	\$327,961

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$688,774
Site Improvements	\$3,800
Buildings & Building Improvements	\$5,170,742
Equipment	\$1,524,702
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	39.00	1.00	2.63%
Year End Salary	\$2,132,830	\$2,239,419	\$106,589	5.00%
Average Salary	\$56,127	\$57,421	\$1,294	2.31%

Average Daily Membership	Total Attending
2018-2019 Elementary	623.963
2018-2019 High School	0.000
2018-2019 Total	623.963
2019-2020 Elementary	638.760
2019-2020 High School	0.000
2019-2020 Total	638.760
2020-2021 Elementary	603.771
2020-2021 High School	0.000
2020-2021 Total	603.771

Fall 2020 Enrollment	628	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,055,914	\$2,861,629	\$2,887,450
Federal Projects	\$669,119	\$64,753	\$669,119
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$222,287	\$185,000	\$195,063
Schoolwide Project Total	\$3,947,320	\$3,111,382	\$3,751,632

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$190,394	\$0	\$3,088,236	\$668,690	\$3,947,320
Percentage Of Total Revenues	4.82%	0.00%	78.24%	16.94%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,670
Equipment	\$378,640
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$304,546	\$377,795
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$304,546	\$377,795

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,462,751
Site Improvements	\$0
Buildings & Building Improvements	\$7,199,390
Equipment	\$378,640
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	23.00	1.00	4.55%
Year End Salary	\$1,132,858	\$1,257,387	\$124,529	10.99%
Average Salary	\$51,494	\$54,669	\$3,175	6.17%

Average Daily Membership	Total Attending
2018-2019 Elementary	283.816
2018-2019 High School	0.000
2018-2019 Total	283.816
2019-2020 Elementary	299.047
2019-2020 High School	0.000
2019-2020 Total	299.047
2020-2021 Elementary	345.400
2020-2021 High School	0.000
2020-2021 Total	345.400

Fall 2020 Enrollment	371	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,756,861	\$6,101,400	\$5,916,161
Federal Projects	\$311,379	\$291,264	\$288,647
State Projects	\$164,276	\$164,318	\$164,276
Classroom Site & Instruction Improvement Projects	\$390,607	\$418,741	\$390,607
Schoolwide Project Total	\$6,623,123	\$6,975,723	\$6,759,691

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$481,312	\$0	\$5,830,432	\$311,379	\$6,623,123
Percentage Of Total Revenues	7.27%	0.00%	88.03%	4.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$220,893	\$237,738
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$56,995	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$220,893	\$237,738

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,145,529
Site Improvements	\$0
Buildings & Building Improvements	\$5,551,608
Equipment	\$825,435
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	64.00	58.00	(6.00)	(9.38%)	2018-2019 Elementary	725.448
Year End Salary	\$2,603,665	\$2,616,078	\$12,413	0.48%	2018-2019 High School	0.000
Average Salary	\$40,682	\$45,105	\$4,423	10.87%	2018-2019 Total	725.448
					2019-2020 Elementary	719.608
					2019-2020 High School	0.000
					2019-2020 Total	719.608
					2020-2021 Elementary	730.171
					2020-2021 High School	0.000
					2020-2021 Total	730.171

Fall 2020 Enrollment	812	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,897,812	\$9,301,451	\$8,798,628
Federal Projects	\$390,442	\$373,321	\$353,427
State Projects	\$422,619	\$422,654	\$450,991
Classroom Site & Instruction Improvement Projects	\$624,695	\$623,105	\$624,695
Schoolwide Project Total	\$10,335,568	\$10,720,531	\$10,227,741

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,005,500	\$0	\$8,939,626	\$390,442	\$10,335,568
Percentage Of Total Revenues	9.73%	0.00%	86.49%	3.78%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$85,754	\$77,706
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$46,119	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$85,754	\$77,706

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,580,000
Site Improvements	\$0
Buildings & Building Improvements	\$16,645,702
Equipment	\$1,216,019
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	68.00	72.00	4.00	5.88%
Year End Salary	\$4,092,548	\$3,887,193	(\$205,355)	(5.02%)
Average Salary	\$60,185	\$53,989	(\$6,196)	(10.29%)

Fall 2020 Enrollment	1,137	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	804.538
2018-2019 High School	354.265
2018-2019 Total	1,158.803
2019-2020 Elementary	750.015
2019-2020 High School	367.329
2019-2020 Total	1,117.344
2020-2021 Elementary	757.129
2020-2021 High School	373.648
2020-2021 Total	1,130.777

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,710,486	\$4,937,113	\$4,927,233
Federal Projects	\$303,322	\$267,628	\$277,043
State Projects	\$221,172	\$221,265	\$235,636
Classroom Site & Instruction Improvement Projects	\$347,529	\$344,092	\$347,529
Schoolwide Project Total	\$5,582,509	\$5,770,098	\$5,787,441

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$329,116	\$0	\$4,950,071	\$303,322	\$5,582,509
Percentage Of Total Revenues	5.90%	0.00%	88.67%	5.43%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$128,410	\$131,042
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$42,424	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$128,410	\$131,042

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,321,511
Site Improvements	\$0
Buildings & Building Improvements	\$3,961,380
Equipment	\$983,615
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	51.00	50.00	(1.00)	(1.96%)	2018-2019 Elementary	363.425
Year End Salary	\$2,339,165	\$2,310,294	(\$28,871)	(1.23%)	2018-2019 High School	232.779
Average Salary	\$45,866	\$46,206	\$340	0.74%	2018-2019 Total	596.204
					2019-2020 Elementary	383.829
					2019-2020 High School	244.415
					2019-2020 Total	628.244
					2020-2021 Elementary	383.933
					2020-2021 High School	251.094
					2020-2021 Total	635.027

Fall 2020 Enrollment	627	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,338,055	\$6,187,418	\$5,775,100
Federal Projects	\$334,662	\$340,463	\$316,406
State Projects	\$327,000	\$326,956	\$346,740
Classroom Site & Instruction Improvement Projects	\$542,337	\$540,601	\$542,337
Schoolwide Project Total	\$8,542,054	\$7,395,438	\$6,980,583

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$423,150	\$0	\$7,784,241	\$334,663	\$8,542,054
Percentage Of Total Revenues	4.95%	0.00%	91.13%	3.92%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$91,737	\$91,762
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$25,095	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$91,737	\$91,762

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,705,622
Site Improvements	\$0
Buildings & Building Improvements	\$10,753,581
Equipment	\$1,231,051
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	53.00	2.00	3.92%
Year End Salary	\$2,717,175	\$2,796,844	\$79,669	2.93%
Average Salary	\$53,278	\$52,771	(\$507)	(0.95%)

Fall 2020 Enrollment	991	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	670.193
2018-2019 High School	247.251
2018-2019 Total	917.444
2019-2020 Elementary	678.020
2019-2020 High School	253.805
2019-2020 Total	931.825
2020-2021 Elementary	704.679
2020-2021 High School	280.604
2020-2021 Total	985.283

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,915,635	\$8,534,057	\$8,015,722
Federal Projects	\$487,315	\$436,058	\$443,068
State Projects	\$413,154	\$413,083	\$452,027
Classroom Site & Instruction Improvement Projects	\$643,587	\$641,452	\$643,587
Schoolwide Project Total	\$10,459,691	\$10,024,650	\$9,554,404

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$676,512	\$0	\$9,295,864	\$487,315	\$10,459,691
Percentage Of Total Revenues	6.47%	0.00%	88.87%	4.66%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$76,968	\$79,233
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$45,497	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$76,968	\$79,233

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,625,000
Site Improvements	\$0
Buildings & Building Improvements	\$9,537,052
Equipment	\$1,439,051
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	60.00	66.00	6.00	10.00%	2018-2019 Elementary	763.637
Year End Salary	\$3,717,041	\$3,787,374	\$70,333	1.89%	2018-2019 High School	290.259
Average Salary	\$61,951	\$57,384	(\$4,567)	(7.37%)	2018-2019 Total	1,053.896
					2019-2020 Elementary	811.265
					2019-2020 High School	304.476
					2019-2020 Total	1,115.741
					2020-2021 Elementary	836.622
					2020-2021 High School	332.972
					2020-2021 Total	1,169.594

Fall 2020 Enrollment	1,177	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,495,933	\$6,697,826	\$6,184,961
Federal Projects	\$387,949	\$307,922	\$308,402
State Projects	\$233,269	\$233,205	\$252,132
Classroom Site & Instruction Improvement Projects	\$458,005	\$467,890	\$458,005
Schoolwide Project Total	\$7,575,156	\$7,706,843	\$7,203,500

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$528,504	\$0	\$6,658,703	\$387,949	\$7,575,156
Percentage Of Total Revenues	6.98%	0.00%	87.90%	5.12%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$296,181	\$273,568
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$97,466	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$296,181	\$273,568

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,072,957
Site Improvements	\$0
Buildings & Building Improvements	\$14,657,106
Equipment	\$1,200,083
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	61.00	61.00	0.00	0.00%
Year End Salary	\$2,955,438	\$2,917,562	(\$37,876)	(1.28%)
Average Salary	\$48,450	\$47,829	(\$621)	(1.28%)

Fall 2020 Enrollment	877	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	642.105
2018-2019 High School	181.140
2018-2019 Total	823.245
2019-2020 Elementary	624.045
2019-2020 High School	190.865
2019-2020 Total	814.910
2020-2021 Elementary	657.247
2020-2021 High School	180.000
2020-2021 Total	837.247

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,073,112	\$6,096,930	\$5,925,465
Federal Projects	\$314,899	\$297,617	\$281,685
State Projects	\$285,728	\$285,619	\$296,081
Classroom Site & Instruction Improvement Projects	\$450,227	\$422,125	\$450,227
Schoolwide Project Total	\$7,123,966	\$7,102,291	\$6,953,458

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$662,761	\$0	\$6,146,306	\$314,899	\$7,123,966
Percentage Of Total Revenues	9.30%	0.00%	86.28%	4.42%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$119,406	\$104,161
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$34,771	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$119,406	\$104,161

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,901,528
Equipment	\$1,345,575
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	44.00	51.00	7.00	15.91%	2018-2019 Elementary	392.415
Year End Salary	\$2,672,102	\$2,698,083	\$25,981	0.97%	2018-2019 High School	313.893
Average Salary	\$60,730	\$52,904	(\$7,826)	(12.89%)	2018-2019 Total	706.308
					2019-2020 Elementary	446.627
					2019-2020 High School	321.694
					2019-2020 Total	768.321
					2020-2021 Elementary	452.052
					2020-2021 High School	310.028
					2020-2021 Total	762.080

Fall 2020 Enrollment	769	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,816,052	\$6,203,154	\$5,984,068
Federal Projects	\$484,378	\$452,055	\$444,697
State Projects	\$304,946	\$305,055	\$329,472
Classroom Site & Instruction Improvement Projects	\$505,319	\$503,623	\$505,319
Schoolwide Project Total	\$8,110,695	\$7,463,887	\$7,263,556

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$360,373	\$0	\$7,265,944	\$484,378	\$8,110,695
Percentage Of Total Revenues	4.44%	0.00%	89.58%	5.97%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$137,911	\$141,569
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$94,820	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$137,911	\$141,569

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,671,201
Site Improvements	\$0
Buildings & Building Improvements	\$6,613,728
Equipment	\$894,222
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	67.00	1.00	1.52%
Year End Salary	\$3,291,339	\$3,316,068	\$24,729	0.75%
Average Salary	\$49,869	\$49,494	(\$375)	(0.75%)

Fall 2020 Enrollment	922	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	600.915
2018-2019 High School	374.841
2018-2019 Total	975.756
2019-2020 Elementary	616.808
2019-2020 High School	349.279
2019-2020 Total	966.087
2020-2021 Elementary	627.949
2020-2021 High School	286.562
2020-2021 Total	914.511

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,810,117	\$5,083,826	\$4,923,118
Federal Projects	\$319,979	\$280,021	\$290,861
State Projects	\$237,924	\$237,850	\$255,269
Classroom Site & Instruction Improvement Projects	\$424,868	\$422,888	\$424,866
Schoolwide Project Total	\$6,792,888	\$6,024,585	\$5,894,114

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$406,950	\$0	\$6,065,959	\$319,979	\$6,792,888
Percentage Of Total Revenues	5.99%	0.00%	89.30%	4.71%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$95,529	\$94,054
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$55,536	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$95,529	\$94,054

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,021,397
Site Improvements	\$0
Buildings & Building Improvements	\$6,214,934
Equipment	\$703,189
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	60.00	60.00	0.00	0.00%	2018-2019 Elementary	580.230
Year End Salary	\$2,871,064	\$2,820,545	(\$50,519)	(1.76%)	2018-2019 High School	174.991
Average Salary	\$47,851	\$47,009	(\$842)	(1.76%)	2018-2019 Total	755.221
					2019-2020 Elementary	531.658
					2019-2020 High School	185.885
					2019-2020 Total	717.543
					2020-2021 Elementary	590.536
					2020-2021 High School	183.556
					2020-2021 Total	774.092

Fall 2020 Enrollment	780	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,206,536	\$5,495,354	\$5,738,571
Federal Projects	\$285,615	\$280,933	\$264,211
State Projects	\$236,293	\$236,041	\$236,293
Classroom Site & Instruction Improvement Projects	\$426,912	\$436,676	\$426,912
Schoolwide Project Total	\$7,155,356	\$6,449,004	\$6,665,987

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$473,217	\$0	\$6,396,524	\$285,615	\$7,155,356
Percentage Of Total Revenues	6.61%	0.00%	89.39%	3.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$139,934	\$173,445
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$55,609	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$139,934	\$173,445

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,069,094
Site Improvements	\$0
Buildings & Building Improvements	\$9,943,262
Equipment	\$1,133,621
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	73.00	66.00	(7.00)	(9.59%)
Year End Salary	\$3,274,162	\$2,334,650	(\$939,512)	(28.69%)
Average Salary	\$44,852	\$35,373	(\$9,479)	(21.13%)

Fall 2020 Enrollment	813	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	635.473
2018-2019 High School	159.713
2018-2019 Total	795.186
2019-2020 Elementary	635.297
2019-2020 High School	152.315
2019-2020 Total	787.612
2020-2021 Elementary	608.796
2020-2021 High School	171.735
2020-2021 Total	780.531

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,059,160	\$5,479,654	\$5,227,155
Federal Projects	\$356,298	\$328,950	\$336,889
State Projects	\$147,441	\$147,535	\$147,441
Classroom Site & Instruction Improvement Projects	\$350,422	\$371,225	\$350,422
Schoolwide Project Total	\$5,913,321	\$6,327,364	\$6,061,907

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$358,283	\$0	\$5,198,740	\$356,298	\$5,913,321
Percentage Of Total Revenues	6.06%	0.00%	87.92%	6.03%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,945
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$266,913	\$284,822
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$266,913	\$284,822

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,627,789
Site Improvements	\$0
Buildings & Building Improvements	\$5,331,691
Equipment	\$1,346,586
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	61.00	55.00	(6.00)	(9.84%)
Year End Salary	\$2,471,177	\$2,358,353	(\$112,824)	(4.57%)
Average Salary	\$40,511	\$42,879	\$2,368	5.85%

Average Daily Membership	Total Attending
2018-2019 Elementary	706.432
2018-2019 High School	0.000
2018-2019 Total	706.432
2019-2020 Elementary	677.611
2019-2020 High School	0.000
2019-2020 Total	677.611
2020-2021 Elementary	641.024
2020-2021 High School	0.000
2020-2021 Total	641.024

Fall 2020 Enrollment	698	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,260,843	\$5,364,283	\$5,361,200
Federal Projects	\$265,344	\$229,729	\$233,447
State Projects	\$184,962	\$184,955	\$188,523
Classroom Site & Instruction Improvement Projects	\$368,527	\$374,466	\$368,527
Schoolwide Project Total	\$6,079,676	\$6,153,433	\$6,151,697

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$423,598	\$0	\$5,390,734	\$265,344	\$6,079,676
Percentage Of Total Revenues	6.97%	0.00%	88.67%	4.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$213,973	\$207,293
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$88,333	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$213,973	\$207,293

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,630,522
Site Improvements	\$0
Buildings & Building Improvements	\$6,791,727
Equipment	\$1,383,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	63.00	60.00	(3.00)	(4.76%)
Year End Salary	\$2,723,521	\$2,637,804	(\$85,717)	(3.15%)
Average Salary	\$43,230	\$43,963	\$733	1.69%

Fall 2020 Enrollment	706	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	644.160
2018-2019 High School	131.001
2018-2019 Total	775.161
2019-2020 Elementary	568.817
2019-2020 High School	141.239
2019-2020 Total	710.056
2020-2021 Elementary	521.707
2020-2021 High School	144.906
2020-2021 Total	666.613

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,524,994	\$4,235,583	\$4,196,676
Federal Projects	\$379,556	\$347,961	\$349,155
State Projects	\$102,255	\$102,265	\$102,255
Classroom Site & Instruction Improvement Projects	\$245,200	\$258,677	\$245,200
Schoolwide Project Total	\$4,252,005	\$4,944,486	\$4,893,286

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$193,656	\$0	\$3,678,793	\$379,556	\$4,252,005
Percentage Of Total Revenues	4.55%	0.00%	86.52%	8.93%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$226,319	\$238,691
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$66,512	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$226,319	\$238,691

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,032,457
Site Improvements	\$0
Buildings & Building Improvements	\$4,607,114
Equipment	\$1,397,404
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	51.00	44.00	(7.00)	(13.73%)	2018-2019 Elementary	675.723
Year End Salary	\$1,877,450	\$1,796,207	(\$81,243)	(4.33%)	2018-2019 High School	0.000
Average Salary	\$36,813	\$40,823	\$4,010	10.89%	2018-2019 Total	675.723
					2019-2020 Elementary	515.165
					2019-2020 High School	0.000
					2019-2020 Total	515.165
					2020-2021 Elementary	454.265
					2020-2021 High School	0.000
					2020-2021 Total	454.265

Fall 2020 Enrollment	494	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,030,167	\$2,921,707	\$2,647,453
Federal Projects	\$118,595	\$93,466	\$90,818
State Projects	\$72,516	\$72,565	\$72,842
Classroom Site & Instruction Improvement Projects	\$150,995	\$149,473	\$150,995
Schoolwide Project Total	\$2,372,273	\$3,237,211	\$2,962,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,686	\$0	\$2,109,992	\$118,595	\$2,372,273
Percentage Of Total Revenues	6.06%	0.00%	88.94%	5.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$25,684	\$26,748
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$34,583	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$25,684	\$26,748

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvements	\$6,531,318
Equipment	\$499,190
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	32.00	14.00	77.78%
Year End Salary	\$1,109,807	\$1,244,892	\$135,085	12.17%
Average Salary	\$61,656	\$38,903	(\$22,753)	(36.90%)

Fall 2020 Enrollment	277	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	227.431
2018-2019 High School	39.635
2018-2019 Total	267.066
2019-2020 Elementary	209.487
2019-2020 High School	45.498
2019-2020 Total	254.985
2020-2021 Elementary	210.757
2020-2021 High School	62.777
2020-2021 Total	273.534

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,516,524	\$3,667,579	\$3,511,167
Federal Projects	\$268,972	\$231,194	\$239,803
State Projects	\$136,799	\$136,826	\$136,799
Classroom Site & Instruction Improvement Projects	\$325,356	\$344,991	\$325,356
Schoolwide Project Total	\$5,247,651	\$4,380,590	\$4,213,125

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,389	\$0	\$4,843,290	\$268,972	\$5,247,651
Percentage Of Total Revenues	2.58%	0.00%	92.29%	5.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$199,321	\$220,190
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$57,906	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$199,321	\$220,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvements	\$4,083,002
Equipment	\$648,206
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	46.00	45.00	(1.00)	(2.17%)	2018-2019 Elementary	618.947
Year End Salary	\$1,828,138	\$1,719,675	(\$108,463)	(5.93%)	2018-2019 High School	0.000
Average Salary	\$39,742	\$38,215	(\$1,527)	(3.84%)	2018-2019 Total	618.947
					2019-2020 Elementary	596.710
					2019-2020 High School	0.000
					2019-2020 Total	596.710
					2020-2021 Elementary	608.785
					2020-2021 High School	0.000
					2020-2021 Total	608.785

Fall 2020 Enrollment	661	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,783,569	\$5,084,795	\$4,783,867
Federal Projects	\$235,991	\$240,491	\$225,431
State Projects	\$124,667	\$124,544	\$124,667
Classroom Site & Instruction Improvement Projects	\$297,173	\$317,289	\$297,173
Schoolwide Project Total	\$5,441,400	\$5,767,119	\$5,431,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$733,700	\$0	\$4,471,709	\$235,991	\$5,441,400
Percentage Of Total Revenues	13.48%	0.00%	82.18%	4.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$182,154	\$214,644
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$60,014	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$182,154	\$214,644

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,671,775
Site Improvements	\$0
Buildings & Building Improvements	\$7,410,417
Equipment	\$655,834
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	42.00	42.00	0.00	0.00%
Year End Salary	\$2,079,728	\$2,035,150	(\$44,578)	(2.14%)
Average Salary	\$49,517	\$48,456	(\$1,061)	(2.14%)

Fall 2020 Enrollment	616	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	489.367
2018-2019 High School	0.000
2018-2019 Total	489.367
2019-2020 Elementary	576.866
2019-2020 High School	0.000
2019-2020 Total	576.866
2020-2021 Elementary	554.103
2020-2021 High School	0.000
2020-2021 Total	554.103

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,619,096	\$3,482,245	\$3,389,974
Federal Projects	\$208,526	\$195,264	\$197,105
State Projects	\$99,744	\$99,729	\$99,744
Classroom Site & Instruction Improvement Projects	\$239,393	\$253,869	\$239,393
Schoolwide Project Total	\$4,166,759	\$4,031,107	\$3,926,216

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$407,057	\$0	\$3,551,176	\$208,526	\$4,166,759
Percentage Of Total Revenues	9.77%	0.00%	85.23%	5.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$155,414	\$151,860
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$20,228	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$155,414	\$151,860

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,100,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,547,681
Equipment	\$626,968
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	36.00	34.00	(2.00)	(5.56%)	2018-2019 Elementary	452.545
Year End Salary	\$1,580,483	\$1,541,029	(\$39,454)	(2.50%)	2018-2019 High School	0.000
Average Salary	\$43,902	\$45,324	\$1,422	3.24%	2018-2019 Total	452.545
					2019-2020 Elementary	440.856
					2019-2020 High School	0.000
					2019-2020 Total	440.856
					2020-2021 Elementary	443.326
					2020-2021 High School	0.000
					2020-2021 Total	443.326

Fall 2020 Enrollment	494	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,609,895	\$4,529,568	\$4,316,142
Federal Projects	\$254,041	\$231,212	\$239,922
State Projects	\$129,770	\$129,487	\$129,770
Classroom Site & Instruction Improvement Projects	\$307,921	\$329,962	\$307,921
Schoolwide Project Total	\$5,301,627	\$5,220,229	\$4,993,755

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$494,174	\$0	\$4,553,412	\$254,041	\$5,301,627
Percentage Of Total Revenues	9.32%	0.00%	85.89%	4.79%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$259,950	\$283,278
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$26,759	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$259,950	\$283,278

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$872,924
Site Improvements	\$0
Buildings & Building Improvements	\$5,312,366
Equipment	\$503,433
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	46.00	45.00	(1.00)	(2.17%)
Year End Salary	\$1,989,130	\$1,909,051	(\$80,079)	(4.03%)
Average Salary	\$43,242	\$42,423	(\$819)	(1.89%)

Fall 2020 Enrollment	639	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	571.801
2018-2019 High School	0.000
2018-2019 Total	571.801
2019-2020 Elementary	572.181
2019-2020 High School	0.000
2019-2020 Total	572.181
2020-2021 Elementary	576.751
2020-2021 High School	0.000
2020-2021 Total	576.751

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,838,881	\$4,447,414	\$4,301,083
Federal Projects	\$275,627	\$240,017	\$249,495
State Projects	\$135,560	\$135,404	\$135,560
Classroom Site & Instruction Improvement Projects	\$322,279	\$343,832	\$322,279
Schoolwide Project Total	\$5,572,347	\$5,166,667	\$5,008,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$568,694	\$0	\$4,728,026	\$275,627	\$5,572,347
Percentage Of Total Revenues	10.21%	0.00%	84.85%	4.95%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$132,585	\$139,555
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$38,278	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$132,585	\$139,555

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$675,006
Site Improvements	\$0
Buildings & Building Improvements	\$5,627,253
Equipment	\$544,372
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	49.00	47.00	(2.00)	(4.08%)	2018-2019 Elementary	610.598
Year End Salary	\$2,077,267	\$2,057,783	(\$19,484)	(0.94%)	2018-2019 High School	0.000
Average Salary	\$42,393	\$43,783	\$1,390	3.28%	2018-2019 Total	610.598
					2019-2020 Elementary	601.884
					2019-2020 High School	0.000
					2019-2020 Total	601.884
					2020-2021 Elementary	602.494
					2020-2021 High School	0.000
					2020-2021 Total	602.494

Fall 2020 Enrollment	664	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,480,908	\$3,519,948	\$3,277,511
Federal Projects	\$282,306	\$276,138	\$249,410
State Projects	\$124,349	\$0	\$124,349
Classroom Site & Instruction Improvement Projects	\$168,168	\$178,734	\$168,168
Schoolwide Project Total	\$4,055,731	\$3,974,820	\$3,819,438

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,147,069	\$0	\$2,535,842	\$372,820	\$4,055,731
Percentage Of Total Revenues	28.28%	0.00%	62.52%	9.19%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$1,064,000
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,115,264
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$253,756	\$274,966
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$253,756	\$274,966

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,138,147
Site Improvements	\$0
Buildings & Building Improvements	\$5,294,657
Equipment	\$1,679,375
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	40.00	36.00	(4.00)	(10.00%)
Year End Salary	\$1,389,458	\$1,496,519	\$107,061	7.71%
Average Salary	\$34,736	\$41,570	\$6,834	19.67%

Fall 2020 Enrollment	352	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	217.135
2018-2019 High School	0.000
2018-2019 Total	217.135
2019-2020 Elementary	269.942
2019-2020 High School	0.000
2019-2020 Total	269.942
2020-2021 Elementary	310.873
2020-2021 High School	0.000
2020-2021 Total	310.873

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,452,567	\$3,352,096	\$3,355,804
Federal Projects	\$151,686	\$159,894	\$141,824
State Projects	\$93,862	\$93,661	\$93,862
Classroom Site & Instruction Improvement Projects	\$225,222	\$238,605	\$225,222
Schoolwide Project Total	\$3,923,337	\$3,844,256	\$3,816,712

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$387,965	\$0	\$3,383,686	\$151,686	\$3,923,337
Percentage Of Total Revenues	9.89%	0.00%	86.25%	3.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$166,524	\$168,533
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$10,816	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$166,524	\$168,533

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,263
Equipment	\$185,271
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	35.00	35.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$1,566,868	\$1,582,571	\$15,703	1.00%	2018-2019 High School	0.000
Average Salary	\$44,768	\$45,216	\$448	1.00%	2018-2019 Total	0.000
					2019-2020 Elementary	0.000
					2019-2020 High School	0.000
					2019-2020 Total	0.000
					2020-2021 Elementary	417.041
					2020-2021 High School	0.000
					2020-2021 Total	417.041

Fall 2020 Enrollment	462	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,973,792	\$4,436,136	\$4,311,795
Federal Projects	\$247,034	\$251,153	\$236,228
State Projects	\$172,231	\$172,152	\$172,231
Classroom Site & Instruction Improvement Projects	\$409,627	\$432,101	\$409,627
Schoolwide Project Total	\$6,802,684	\$5,291,542	\$5,129,881

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$492,253	\$0	\$6,063,397	\$247,034	\$6,802,684
Percentage Of Total Revenues	7.24%	0.00%	89.13%	3.63%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$203,616	\$229,794
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$13,493	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$203,616	\$229,794

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,035,485
Site Improvements	\$0
Buildings & Building Improvements	\$7,348,321
Equipment	\$424,788
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	55.00	53.00	(2.00)	(3.64%)
Year End Salary	\$2,338,337	\$2,304,349	(\$33,988)	(1.45%)
Average Salary	\$42,515	\$43,478	\$963	2.26%

Fall 2020 Enrollment	833	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	765.471
2020-2021 High School	0.000
2020-2021 Total	765.471

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,344,795	\$2,580,483	\$2,507,272
Federal Projects	\$1,307,979	\$672,172	\$1,130,244
State Projects	\$123,943	\$259,342	\$100,257
Classroom Site & Instruction Improvement Projects	\$167,755	\$207,570	\$196,388
Schoolwide Project Total	\$3,944,472	\$3,719,567	\$3,934,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,801	\$0	\$2,563,692	\$1,307,979	\$3,944,472
Percentage Of Total Revenues	1.85%	0.00%	64.99%	33.16%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$45,139
Equipment	\$131,393
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$209,641	\$210,628
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$209,641	\$210,628

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,243,828
Site Improvements	\$0
Buildings & Building Improvements	\$4,200,717
Equipment	\$566,953
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	24.00	21.00	(3.00)	(12.50%)
Year End Salary	\$1,134,340	\$949,177	(\$185,163)	(16.32%)
Average Salary	\$47,264	\$45,199	(\$2,065)	(4.37%)

Average Daily Membership	Total Attending
2018-2019 Elementary	359.121
2018-2019 High School	0.000
2018-2019 Total	359.121
2019-2020 Elementary	341.368
2019-2020 High School	0.000
2019-2020 Total	341.368
2020-2021 Elementary	309.607
2020-2021 High School	0.000
2020-2021 Total	309.607

Fall 2020 Enrollment	317	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,253,130	\$3,000,576	\$2,870,139
Federal Projects	\$194,523	\$140,013	\$194,523
State Projects	\$90,785	\$154,823	\$93,850
Classroom Site & Instruction Improvement Projects	\$241,368	\$260,566	\$235,329
Schoolwide Project Total	\$3,779,806	\$3,555,978	\$3,393,840

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$82,061	\$0	\$3,503,223	\$194,523	\$3,779,806
Percentage Of Total Revenues	2.17%	0.00%	92.68%	5.15%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$136,604	\$113,476
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$136,604	\$113,476

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	31.00	3.00	10.71%
Year End Salary	\$1,543,907	\$1,603,787	\$59,880	3.88%
Average Salary	\$55,140	\$51,735	(\$3,405)	(6.17%)

Average Daily Membership	Total Attending
2018-2019 Elementary	374.430
2018-2019 High School	0.000
2018-2019 Total	374.430
2019-2020 Elementary	408.994
2019-2020 High School	0.000
2019-2020 Total	408.994
2020-2021 Elementary	403.587
2020-2021 High School	0.000
2020-2021 Total	403.587

Fall 2020 Enrollment	433	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$19,912,101	\$21,476,000	\$18,340,764
Federal Projects	\$5,004,015	\$245,000	\$4,932,088
State Projects	\$226,914	\$643,000	\$415,348
Classroom Site & Instruction Improvement Projects	\$1,433,069	\$1,500,000	\$1,433,069
Schoolwide Project Total	\$26,576,099	\$23,864,000	\$25,121,269

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$554,277	\$0	\$21,017,807	\$5,004,015	\$26,576,099
Percentage Of Total Revenues	2.09%	0.00%	79.09%	18.83%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$383,117	Total All Disability Classifications	\$1,022,000	\$1,042,292
Site Improvements	\$52,732	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$419,286	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$492,057	Remedial Education	\$0	\$0
Construction in Progress	\$5,842,849	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,022,000	\$1,042,292

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$11,078,258
Site Improvements	\$472,019
Buildings & Building Improvements	\$50,008,861
Equipment	\$1,157,545
Construction in Progress	\$5,842,849

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	138.00	151.00	13.00	9.42%	2018-2019 Elementary	2,270.594
Year End Salary	\$7,119,370	\$6,530,907	(\$588,463)	(8.27%)	2018-2019 High School	641.211
Average Salary	\$51,590	\$43,251	(\$8,339)	(16.16%)	2018-2019 Total	2,911.805
					2019-2020 Elementary	2,168.993
					2019-2020 High School	691.048
					2019-2020 Total	2,860.041
					2020-2021 Elementary	1,959.575
					2020-2021 High School	662.478
					2020-2021 Total	2,622.053

Fall 2020 Enrollment	2,701	Number of Schools	4
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$776,140	\$728,039	\$717,023
Federal Projects	\$120,365	\$79,542	\$142,688
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$34,057	\$38,055	\$24,461
Schoolwide Project Total	\$930,562	\$845,636	\$884,172

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$254,465	\$0	\$555,732	\$120,365	\$930,562
Percentage Of Total Revenues	27.35%	0.00%	59.72%	12.93%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,185
Equipment	\$3,134
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$22,444	\$25,360
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$22,444	\$25,360

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	12.00	2.00	20.00%
Year End Salary	\$386,359	\$373,912	(\$12,447)	(3.22%)
Average Salary	\$38,636	\$31,159	(\$7,477)	(19.35%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	61.017
2018-2019 Total	61.017
2019-2020 Elementary	0.000
2019-2020 High School	73.218
2019-2020 Total	73.218
2020-2021 Elementary	0.000
2020-2021 High School	48.278
2020-2021 Total	48.278

Fall 2020 Enrollment	49	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,824,174	\$4,305,163	\$4,106,727
Federal Projects	\$438,018	\$152,000	\$438,018
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$338,299	\$200,240	\$284,330
Schoolwide Project Total	\$5,600,491	\$4,657,403	\$4,829,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,898	\$0	\$4,773,175	\$815,418	\$5,600,491
Percentage Of Total Revenues	0.21%	0.00%	85.23%	14.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$225,548	\$282,866
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$225,548	\$282,866

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	12.00	(1.00)	(7.69%)
Year End Salary	\$650,877	\$638,884	(\$11,993)	(1.84%)
Average Salary	\$50,067	\$53,240	\$3,173	6.34%

Fall 2020 Enrollment	677	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	448.081
2018-2019 Total	448.081
2019-2020 Elementary	0.000
2019-2020 High School	503.865
2019-2020 Total	503.865
2020-2021 Elementary	0.000
2020-2021 High School	562.547
2020-2021 Total	562.547

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,057,824	\$2,039,693	\$2,082,470
Federal Projects	\$308,274	\$236,948	\$308,275
State Projects	\$66,151	\$0	\$56,170
Classroom Site & Instruction Improvement Projects	\$137,359	\$138,556	\$137,359
Schoolwide Project Total	\$2,569,608	\$2,415,197	\$2,584,274

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,258	\$0	\$2,108,770	\$433,580	\$2,569,608
Percentage Of Total Revenues	1.06%	0.00%	82.07%	16.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$69,366	\$170,653
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$30,154
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$69,366	\$200,807

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$718,743	\$956,550	\$237,807	33.09%
Average Salary	\$59,895	\$79,712	\$19,817	33.09%

Fall 2020 Enrollment	228	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	223.326
2018-2019 High School	0.000
2018-2019 Total	223.326
2019-2020 Elementary	221.191
2019-2020 High School	0.000
2019-2020 Total	221.191
2020-2021 Elementary	220.998
2020-2021 High School	0.000
2020-2021 Total	220.998

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,982,779	\$2,012,796	\$1,861,868
Federal Projects	\$94,558	\$63,183	\$94,558
State Projects	\$50,306	\$149,176	\$52,910
Classroom Site & Instruction Improvement Projects	\$138,899	\$143,229	\$122,576
Schoolwide Project Total	\$2,266,541	\$2,368,384	\$2,131,912

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,624	\$0	\$2,052,359	\$94,558	\$2,266,541
Percentage Of Total Revenues	5.28%	0.00%	90.55%	4.17%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$14,400
Equipment	\$7,831
Construction in Progress	\$16,625

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$37,821	\$43,759
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$37,821	\$43,759

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$14,400
Equipment	\$7,831
Construction in Progress	\$16,625

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	17.00	(3.00)	(15.00%)
Year End Salary	\$866,106	\$811,535	(\$54,571)	(6.30%)
Average Salary	\$43,305	\$47,737	\$4,432	10.23%

Average Daily Membership	Total Attending
2018-2019 Elementary	235.555
2018-2019 High School	0.000
2018-2019 Total	235.555
2019-2020 Elementary	244.186
2019-2020 High School	0.000
2019-2020 Total	244.186
2020-2021 Elementary	223.581
2020-2021 High School	0.000
2020-2021 Total	223.581

Fall 2020 Enrollment	238	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$509,317	\$1,235,989	\$876,035
Federal Projects	\$575,382	\$140,690	\$639,882
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$85,581	\$93,215	\$85,581
Schoolwide Project Total	\$1,170,280	\$1,469,894	\$1,601,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$403	\$0	\$735,399	\$434,478	\$1,170,280
Percentage Of Total Revenues	0.03%	0.00%	62.84%	37.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$57,723	\$56,433
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$57,723	\$56,433

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$45,370
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$473,875	\$421,685	(\$52,190)	(11.01%)
Average Salary	\$36,452	\$32,437	(\$4,015)	(11.01%)

Fall 2020 Enrollment	155	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	204.428
2018-2019 High School	0.000
2018-2019 Total	204.428
2019-2020 Elementary	161.954
2019-2020 High School	0.000
2019-2020 Total	161.954
2020-2021 Elementary	149.840
2020-2021 High School	0.000
2020-2021 Total	149.840

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,482,072	\$5,371,227	\$3,823,703
Federal Projects	\$1,507,974	\$458,748	\$1,792,613
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$389,767	\$415,117	\$389,767
Schoolwide Project Total	\$9,379,813	\$6,245,092	\$6,006,083

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,915	\$0	\$8,120,132	\$1,199,766	\$9,379,813
Percentage Of Total Revenues	0.64%	0.00%	86.57%	12.79%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$55,801
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$249,200	\$207,791
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$249,200	\$207,791

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$500,000
Site Improvements	\$0
Buildings & Building Improvements	\$13,213,861
Equipment	\$165,454
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	37.00	0.00	0.00%
Year End Salary	\$2,384,835	\$1,873,684	(\$511,151)	(21.43%)
Average Salary	\$64,455	\$50,640	(\$13,815)	(21.43%)

Average Daily Membership	Total Attending
2018-2019 Elementary	538.260
2018-2019 High School	237.608
2018-2019 Total	775.868
2019-2020 Elementary	521.981
2019-2020 High School	257.512
2019-2020 Total	779.493
2020-2021 Elementary	403.963
2020-2021 High School	222.270
2020-2021 Total	626.233

Fall 2020 Enrollment	645	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$763,672	\$1,138,126	\$1,136,105
Federal Projects	\$366,773	\$229,300	\$693,520
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$81,874	\$94,235	\$85,386
Schoolwide Project Total	\$1,212,319	\$1,461,661	\$1,915,011

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,235	\$0	\$793,311	\$366,773	\$1,212,319
Percentage Of Total Revenues	4.31%	0.00%	65.44%	30.25%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$72,960	\$59,312
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$72,960	\$59,312

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$242,561
Equipment	\$187,695
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	8.00	0.00	0.00%
Year End Salary	\$473,008	\$387,102	(\$85,906)	(18.16%)
Average Salary	\$59,126	\$48,388	(\$10,738)	(18.16%)

Average Daily Membership	Total Attending
2018-2019 Elementary	148.073
2018-2019 High School	0.000
2018-2019 Total	148.073
2019-2020 Elementary	138.202
2019-2020 High School	0.000
2019-2020 Total	138.202
2020-2021 Elementary	150.893
2020-2021 High School	0.000
2020-2021 Total	150.893

Fall 2020 Enrollment	161	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,911,473	\$3,956,997	\$3,561,908
Federal Projects	\$1,087,393	\$367,841	\$1,160,973
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$252,644	\$270,484	\$8,639
Schoolwide Project Total	\$5,251,510	\$4,595,322	\$4,731,520

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$574,756	\$0	\$3,465,477	\$1,211,277	\$5,251,510
Percentage Of Total Revenues	10.94%	0.00%	65.99%	23.07%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$108,190	\$34,287
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$108,190	\$34,287

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,767,805
Site Improvements	\$0
Buildings & Building Improvements	\$9,685,332
Equipment	\$664,555
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	27.00	(1.00)	(3.57%)
Year End Salary	\$1,501,632	\$1,242,829	(\$258,803)	(17.23%)
Average Salary	\$53,630	\$46,031	(\$7,599)	(14.17%)

Average Daily Membership	Total Attending
2018-2019 Elementary	486.715
2018-2019 High School	0.000
2018-2019 Total	486.715
2019-2020 Elementary	457.239
2019-2020 High School	0.000
2019-2020 Total	457.239
2020-2021 Elementary	424.090
2020-2021 High School	0.000
2020-2021 Total	424.090

Fall 2020 Enrollment	443	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,595,046	\$2,677,794	\$2,256,802
Federal Projects	\$634,263	\$215,967	\$260,525
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$203,493	\$208,958	\$258,372
Schoolwide Project Total	\$3,432,802	\$3,102,719	\$2,775,699

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,820	\$0	\$2,782,719	\$634,263	\$3,432,802
Percentage Of Total Revenues	0.46%	0.00%	81.06%	18.48%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$187,401	\$187,401
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$187,401	\$187,401

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,780,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,787,832
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	21.00	1.00	5.00%
Year End Salary	\$874,764	\$1,133,579	\$258,815	29.59%
Average Salary	\$43,738	\$53,980	\$10,242	23.42%

Fall 2020 Enrollment	365	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	313.487
2018-2019 High School	0.000
2018-2019 Total	313.487
2019-2020 Elementary	351.647
2019-2020 High School	0.000
2019-2020 Total	351.647
2020-2021 Elementary	333.519
2020-2021 High School	0.000
2020-2021 Total	333.519

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,703,437	\$4,274,059	\$4,364,303
Federal Projects	\$664,394	\$377,300	\$664,394
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$299,052	\$317,400	\$324,113
Schoolwide Project Total	\$5,666,883	\$4,968,759	\$5,352,810

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,061	\$0	\$4,430,451	\$1,209,371	\$5,666,883
Percentage Of Total Revenues	0.48%	0.00%	78.18%	21.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$238,726	\$243,594
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$238,726	\$243,594

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$47,636
Equipment	\$197,441
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	34.00	34.00	0.00	0.00%	2018-2019 Elementary	520.922
Year End Salary	\$1,570,582	\$1,655,669	\$85,087	5.42%	2018-2019 High School	0.000
Average Salary	\$46,194	\$48,696	\$2,502	5.42%	2018-2019 Total	520.922
					2019-2020 Elementary	504.934
					2019-2020 High School	0.000
					2019-2020 Total	504.934
					2020-2021 Elementary	518.736
					2020-2021 High School	0.000
					2020-2021 Total	518.736

Fall 2020 Enrollment	539	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,500,107	\$3,744,880	\$3,426,505
Federal Projects	\$221,132	\$65,000	\$221,132
State Projects	\$129,701	\$122,000	\$129,701
Classroom Site & Instruction Improvement Projects	\$319,297	\$364,250	\$319,297
Schoolwide Project Total	\$5,170,237	\$4,296,130	\$4,096,635

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$348,526	\$0	\$4,600,579	\$221,132	\$5,170,237
Percentage Of Total Revenues	6.74%	0.00%	88.98%	4.28%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,258,945
Equipment	\$198,524
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$191,180	\$183,245
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$191,180	\$183,245

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,149,052
Site Improvements	\$0
Buildings & Building Improvements	\$13,321,042
Equipment	\$680,861
Construction in Progress	\$3,269,431

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	36.00	(1.00)	(2.70%)
Year End Salary	\$1,839,684	\$1,818,790	(\$20,894)	(1.14%)
Average Salary	\$49,721	\$50,522	\$801	1.61%

Average Daily Membership	Total Attending
2018-2019 Elementary	542.053
2018-2019 High School	0.000
2018-2019 Total	542.053
2019-2020 Elementary	563.528
2019-2020 High School	0.000
2019-2020 Total	563.528
2020-2021 Elementary	579.283
2020-2021 High School	0.000
2020-2021 Total	579.283

Fall 2020 Enrollment	627	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,343,344	\$1,422,340	\$1,596,510
Federal Projects	\$79,670	\$10,000	\$79,670
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$79,881	\$64,500	\$79,881
Schoolwide Project Total	\$1,502,895	\$1,496,840	\$1,756,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$118,208	\$0	\$1,305,017	\$79,670	\$1,502,895
Percentage Of Total Revenues	7.87%	0.00%	86.83%	5.30%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$400,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,269,430
Equipment	\$125,847
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$37,705	\$47,002
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$37,705	\$47,002

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,548,214
Site Improvements	\$0
Buildings & Building Improvements	\$3,269,430
Equipment	\$125,847
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		11.00	11.00	
Year End Salary		\$566,137	\$566,137	
Average Salary		\$51,467		

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	169.807
2020-2021 High School	0.000
2020-2021 Total	169.807

Fall 2020 Enrollment	183	Number of Schools	0
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,060,024	\$2,505,900	\$2,643,962
Federal Projects	\$77,552	\$77,552	\$77,552
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$232,612	\$225,059	\$253,770
Schoolwide Project Total	\$3,370,188	\$2,808,511	\$2,975,284

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$3,292,636	\$77,552	\$3,370,188
Percentage Of Total Revenues	0.00%	0.00%	97.70%	2.30%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$91,035	\$74,388
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$91,035	\$74,388

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	17.00	(1.00)	(5.56%)
Year End Salary	\$767,930	\$773,977	\$6,047	0.79%
Average Salary	\$42,663	\$45,528	\$2,865	6.72%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	238.942
2018-2019 Total	238.942
2019-2020 Elementary	0.000
2019-2020 High School	231.228
2019-2020 Total	231.228
2020-2021 Elementary	0.000
2020-2021 High School	351.547
2020-2021 Total	351.547

Fall 2020 Enrollment	340	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$525,613	\$624,239	\$683,253
Federal Projects	\$52,190	\$15,000	\$52,190
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$29,198	\$47,625	\$29,198
Schoolwide Project Total	\$607,001	\$686,864	\$764,641

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$128,991	\$0	\$425,820	\$52,190	\$607,001
Percentage Of Total Revenues	21.25%	0.00%	70.15%	8.60%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$72,708	\$51,215
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$72,708	\$51,215

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$93,642
Site Improvements	\$0
Buildings & Building Improvements	\$486,275
Equipment	\$238,584
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$301,290	\$281,892	(\$19,398)	(6.44%)
Average Salary	\$43,041	\$40,270	(\$2,771)	(6.44%)

Average Daily Membership	Total Attending
2018-2019 Elementary	89.319
2018-2019 High School	0.000
2018-2019 Total	89.319
2019-2020 Elementary	64.938
2019-2020 High School	0.000
2019-2020 Total	64.938
2020-2021 Elementary	45.936
2020-2021 High School	0.000
2020-2021 Total	45.936

Fall 2020 Enrollment	50	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$670,633	\$672,209	\$712,716
Federal Projects	\$213,944	\$149,892	\$161,979
State Projects	\$0	\$8,230	\$0
Classroom Site & Instruction Improvement Projects	\$34,206	\$28,321	\$32,492
Schoolwide Project Total	\$918,783	\$858,652	\$907,187

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,716	\$0	\$669,097	\$243,970	\$918,783
Percentage Of Total Revenues	0.62%	0.00%	72.82%	26.55%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$61,353
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$70,937	\$89,932
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$70,937	\$89,932

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	9.00	5.00	125.00%
Year End Salary	\$143,745	\$141,032	(\$2,713)	(1.89%)
Average Salary	\$35,936	\$15,670	(\$20,266)	(56.40%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	47.544
2018-2019 Total	47.544
2019-2020 Elementary	0.000
2019-2020 High School	51.382
2019-2020 Total	51.382
2020-2021 Elementary	0.000
2020-2021 High School	46.877
2020-2021 Total	46.877

Fall 2020 Enrollment	43	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,461,158	\$5,563,696	\$6,221,932
Federal Projects	\$979,926	\$742,601	\$1,252,303
State Projects	\$11,160	\$0	\$11,160
Classroom Site & Instruction Improvement Projects	\$628,664	\$299,501	\$251,593
Schoolwide Project Total	\$10,080,908	\$6,605,798	\$7,736,988

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,017	\$0	\$9,079,965	\$979,926	\$10,080,908
Percentage Of Total Revenues	0.21%	0.00%	90.07%	9.72%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,585,385
Equipment	\$426,351
Construction in Progress	(\$3,077,415)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$274,020	\$321,277
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$274,020	\$321,277

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,642,250
Site Improvements	\$0
Buildings & Building Improvements	\$12,842,555
Equipment	\$1,252,095
Construction in Progress	\$100,031

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	24.00	(5.00)	(17.24%)
Year End Salary	\$1,630,129	\$1,298,324	(\$331,805)	(20.35%)
Average Salary	\$56,211	\$54,097	(\$2,114)	(3.76%)

Average Daily Membership	Total Attending
2018-2019 Elementary	176.382
2018-2019 High School	692.161
2018-2019 Total	868.543
2019-2020 Elementary	149.971
2019-2020 High School	821.113
2019-2020 Total	971.084
2020-2021 Elementary	164.181
2020-2021 High School	922.982
2020-2021 Total	1,087.163

Fall 2020 Enrollment	1,019	Number of Schools	4
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,464,325	\$1,401,038	\$1,130,162
Federal Projects	\$312,927	\$80,496	\$313,739
State Projects	\$139	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$91,559	\$99,829	\$91,559
Schoolwide Project Total	\$1,868,950	\$1,581,363	\$1,535,460

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$256,127	\$0	\$1,299,896	\$312,927	\$1,868,950
Percentage Of Total Revenues	13.70%	0.00%	69.55%	16.74%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$182,675	\$176,379
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$182,675	\$176,379

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$285,255
Site Improvements	\$0
Buildings & Building Improvements	\$2,690,193
Equipment	\$201,589
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	9.00	1.00	12.50%
Year End Salary	\$279,460	\$400,317	\$120,857	43.25%
Average Salary	\$34,933	\$44,480	\$9,548	27.33%

Average Daily Membership	Total Attending
2018-2019 Elementary	131.776
2018-2019 High School	91.322
2018-2019 Total	223.098
2019-2020 Elementary	130.200
2019-2020 High School	75.824
2019-2020 Total	206.024
2020-2021 Elementary	144.570
2020-2021 High School	0.708
2020-2021 Total	145.278

Fall 2020 Enrollment	148	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,534,716	\$1,284,337	\$896,983
Federal Projects	\$914,757	\$399,722	\$944,570
State Projects	\$32,910	\$0	\$75,268
Classroom Site & Instruction Improvement Projects	\$89,519	\$117,502	\$89,519
Schoolwide Project Total	\$2,571,902	\$1,801,561	\$2,006,340

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$378,619	\$20,024	\$1,258,503	\$914,756	\$2,571,902
Percentage Of Total Revenues	14.72%	0.78%	48.93%	35.57%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$652,087
Site Improvements	\$0
Buildings & Building Improvements	\$3,255,172
Equipment	\$0
Construction in Progress	\$1,777,760

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$25,000	\$21,615
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$25,000	\$21,615

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$652,087
Site Improvements	\$0
Buildings & Building Improvements	\$3,287,161
Equipment	\$0
Construction in Progress	\$2,131,097

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	11.00	2.00	22.22%
Year End Salary	\$427,536	\$533,574	\$106,038	24.80%
Average Salary	\$47,504	\$48,507	\$1,003	2.11%

Average Daily Membership	Total Attending
2018-2019 Elementary	132.031
2018-2019 High School	0.000
2018-2019 Total	132.031
2019-2020 Elementary	131.726
2019-2020 High School	0.000
2019-2020 Total	131.726
2020-2021 Elementary	141.710
2020-2021 High School	0.000
2020-2021 Total	141.710

Fall 2020 Enrollment	156	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,963,961	\$8,071,687	\$7,917,659
Federal Projects	\$2,827,056	\$3,320,860	\$2,791,864
State Projects	\$235,481	\$75,099	\$76,681
Classroom Site & Instruction Improvement Projects	\$603,923	\$622,864	\$622,864
Schoolwide Project Total	\$12,630,421	\$12,090,510	\$11,409,068

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,421	\$0	\$8,927,538	\$3,680,462	\$12,630,421
Percentage Of Total Revenues	0.18%	0.00%	70.68%	29.14%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$7,500
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$321,705
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$503,633	\$504,037
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$503,633	\$504,037

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,071,020
Site Improvements	\$0
Buildings & Building Improvements	\$12,453,053
Equipment	\$1,920,165
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	58.00	0.00	0.00%
Year End Salary	\$2,445,067	\$2,675,794	\$230,727	9.44%
Average Salary	\$42,156	\$46,134	\$3,978	9.44%

Average Daily Membership	Total Attending
2018-2019 Elementary	850.894
2018-2019 High School	318.439
2018-2019 Total	1,169.333
2019-2020 Elementary	811.011
2019-2020 High School	331.819
2019-2020 Total	1,142.830
2020-2021 Elementary	740.482
2020-2021 High School	311.157
2020-2021 Total	1,051.639

Fall 2020 Enrollment	948	Number of Schools	5
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,090,065	\$3,811,111	\$3,238,273
Federal Projects	\$538,363	\$348,537	\$538,363
State Projects	\$96,393	\$0	\$96,393
Classroom Site & Instruction Improvement Projects	\$254,233	\$245,772	\$302,774
Schoolwide Project Total	\$4,979,054	\$4,405,420	\$4,175,803

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$626,378	\$0	\$3,656,640	\$696,036	\$4,979,054
Percentage Of Total Revenues	12.58%	0.00%	73.44%	13.98%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$16,190
Buildings & Building Improvements	\$61,139
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$114,000	\$104,193
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$114,000	\$104,193

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$515,863
Site Improvements	\$289,476
Buildings & Building Improvements	\$3,409,388
Equipment	\$1,224,345
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	27.00	27.00	0.00	0.00%
Year End Salary	\$1,498,621	\$1,595,402	\$96,781	6.46%
Average Salary	\$55,504	\$59,089	\$3,585	6.46%

Average Daily Membership	Total Attending
2018-2019 Elementary	441.741
2018-2019 High School	0.000
2018-2019 Total	441.741
2019-2020 Elementary	462.746
2019-2020 High School	0.000
2019-2020 Total	462.746
2020-2021 Elementary	427.552
2020-2021 High School	0.000
2020-2021 Total	427.552

Fall 2020 Enrollment	459	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,459,786	\$1,831,241	\$1,757,383
Federal Projects	\$217,103	\$97,660	\$158,602
State Projects	\$67,992	\$93,627	\$73,373
Classroom Site & Instruction Improvement Projects	\$185,521	\$184,540	\$186,106
Schoolwide Project Total	\$2,930,402	\$2,207,068	\$2,175,464

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,875	\$0	\$2,690,424	\$217,103	\$2,930,402
Percentage Of Total Revenues	0.78%	0.00%	91.81%	7.41%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$52,576
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$62,018	\$78,685
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$62,018	\$78,685

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$52,576
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$893,869	\$809,489	(\$84,380)	(9.44%)
Average Salary	\$63,848	\$57,821	(\$6,027)	(9.44%)

Average Daily Membership	Total Attending
2018-2019 Elementary	265.076
2018-2019 High School	0.000
2018-2019 Total	265.076
2019-2020 Elementary	251.819
2019-2020 High School	0.000
2019-2020 Total	251.819
2020-2021 Elementary	303.789
2020-2021 High School	0.000
2020-2021 Total	303.789

Fall 2020 Enrollment	337	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,490,522	\$5,840,254	\$5,696,938
Federal Projects	\$512,821	\$124,010	\$509,730
State Projects	\$163,670	\$164,250	\$163,670
Classroom Site & Instruction Improvement Projects	\$409,579	\$415,468	\$409,579
Schoolwide Project Total	\$7,576,592	\$6,543,982	\$6,779,917

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,080,043	\$0	\$5,983,728	\$512,821	\$7,576,592
Percentage Of Total Revenues	14.25%	0.00%	78.98%	6.77%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$134,818
Equipment	\$81,965
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$194,844	\$160,735
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$194,844	\$160,735

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,724,307
Equipment	\$640,270
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	53.00	56.00	3.00	5.66%
Year End Salary	\$2,516,368	\$2,479,655	(\$36,713)	(1.46%)
Average Salary	\$47,479	\$44,280	(\$3,199)	(6.74%)

Average Daily Membership	Total Attending
2018-2019 Elementary	380.167
2018-2019 High School	346.487
2018-2019 Total	726.654
2019-2020 Elementary	383.417
2019-2020 High School	347.871
2019-2020 Total	731.288
2020-2021 Elementary	386.831
2020-2021 High School	340.795
2020-2021 Total	727.626

Fall 2020 Enrollment	734	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,801,372	\$4,943,290	\$4,382,089
Federal Projects	\$501,325	\$183,000	\$501,325
State Projects	\$121,101	\$0	\$58,622
Classroom Site & Instruction Improvement Projects	\$324,406	\$351,698	\$297,179
Schoolwide Project Total	\$5,748,204	\$5,477,988	\$5,239,215

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$384,655	\$0	\$4,724,432	\$639,117	\$5,748,204
Percentage Of Total Revenues	6.69%	0.00%	82.19%	11.12%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,882
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$149,945	\$173,343
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$149,945	\$173,343

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,713,611
Site Improvements	\$0
Buildings & Building Improvements	\$11,387,637
Equipment	\$977,697
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	48.00	44.00	(4.00)	(8.33%)
Year End Salary	\$1,662,175	\$1,999,031	\$336,856	20.27%
Average Salary	\$34,629	\$45,433	\$10,804	31.20%

Average Daily Membership	Total Attending
2018-2019 Elementary	611.739
2018-2019 High School	141.366
2018-2019 Total	753.105
2019-2020 Elementary	546.427
2019-2020 High School	158.519
2019-2020 Total	704.946
2020-2021 Elementary	472.840
2020-2021 High School	65.493
2020-2021 Total	538.333

Fall 2020 Enrollment	600	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,188,745	\$3,506,612	\$3,972,381
Federal Projects	\$1,007,528	\$757,907	\$1,031,174
State Projects	\$10,511	\$0	\$10,511
Classroom Site & Instruction Improvement Projects	\$315,426	\$328,244	\$312,056
Schoolwide Project Total	\$5,522,210	\$4,592,763	\$5,326,122

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,590	\$0	\$4,393,678	\$1,114,942	\$5,522,210
Percentage Of Total Revenues	0.25%	0.00%	79.56%	20.19%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$20,654
Site Improvements	\$0
Buildings & Building Improvements	\$3,600
Equipment	\$5,780
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$168,016	\$141,448
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$168,016	\$141,448

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,459,557
Site Improvements	\$0
Buildings & Building Improvements	\$2,327,825
Equipment	\$330,691
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	39.00	38.00	(1.00)	(2.56%)
Year End Salary	\$1,651,622	\$1,699,408	\$47,786	2.89%
Average Salary	\$42,349	\$44,721	\$2,372	5.60%

Average Daily Membership	Total Attending
2018-2019 Elementary	395.731
2018-2019 High School	154.866
2018-2019 Total	550.597
2019-2020 Elementary	363.644
2019-2020 High School	156.189
2019-2020 Total	519.833
2020-2021 Elementary	341.323
2020-2021 High School	156.730
2020-2021 Total	498.053

Fall 2020 Enrollment	517	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,438,394	\$4,103,023	\$4,172,169
Federal Projects	\$384,611	\$132,781	\$384,501
State Projects	\$109,010	\$109,575	\$109,010
Classroom Site & Instruction Improvement Projects	\$270,786	\$275,156	\$270,786
Schoolwide Project Total	\$5,202,801	\$4,620,535	\$4,936,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$837,200	\$0	\$3,980,990	\$384,611	\$5,202,801
Percentage Of Total Revenues	16.09%	0.00%	76.52%	7.39%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$167,152	\$235,905
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$167,152	\$235,905

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,611
Equipment	\$299,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	40.00	3.00	8.11%
Year End Salary	\$1,660,940	\$1,734,704	\$73,764	4.44%
Average Salary	\$44,890	\$43,368	(\$1,522)	(3.39%)

Fall 2020 Enrollment	489	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	324.824
2018-2019 High School	142.551
2018-2019 Total	467.375
2019-2020 Elementary	311.522
2019-2020 High School	173.932
2019-2020 Total	485.454
2020-2021 Elementary	311.887
2020-2021 High School	172.598
2020-2021 Total	484.485

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,129,523	\$3,467,993	\$3,220,481
Federal Projects	\$592,113	\$264,269	\$599,928
State Projects	\$4,019	\$0	\$2,611
Classroom Site & Instruction Improvement Projects	\$201,034	\$228,296	\$189,981
Schoolwide Project Total	\$3,926,689	\$3,960,558	\$4,013,001

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$299,570	\$0	\$3,027,313	\$599,806	\$3,926,689
Percentage Of Total Revenues	7.63%	0.00%	77.10%	15.28%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$36,969
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$317,033	\$345,620
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$317,033	\$345,620

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$360,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,356,881
Equipment	\$151,821
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	32.00	0.00	0.00%
Year End Salary	\$1,615,504	\$1,334,153	(\$281,351)	(17.42%)
Average Salary	\$50,485	\$41,692	(\$8,793)	(17.42%)

Fall 2020 Enrollment	304	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	152.694
2018-2019 High School	183.399
2018-2019 Total	336.093
2019-2020 Elementary	154.596
2019-2020 High School	184.871
2019-2020 Total	339.467
2020-2021 Elementary	142.967
2020-2021 High School	161.435
2020-2021 Total	304.402

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,042,097	\$3,187,378	\$3,063,163
Federal Projects	\$724,417	\$206,900	\$724,417
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$270,550	\$190,850	\$321,561
Schoolwide Project Total	\$5,037,064	\$3,585,128	\$4,109,141

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$55,124	\$0	\$3,928,574	\$1,053,366	\$5,037,064
Percentage Of Total Revenues	1.09%	0.00%	77.99%	20.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$90,677
Equipment	\$66,603
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$143,500	\$147,588
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$143,500	\$147,588

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$671,370
Site Improvements	\$0
Buildings & Building Improvements	\$5,265,638
Equipment	\$663,262
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$795,952	\$994,387	\$198,435	24.93%
Average Salary	\$41,892	\$52,336	\$10,444	24.93%

Average Daily Membership	Total Attending
2018-2019 Elementary	274.575
2018-2019 High School	81.144
2018-2019 Total	355.719
2019-2020 Elementary	269.844
2019-2020 High School	91.776
2019-2020 Total	361.620
2020-2021 Elementary	292.219
2020-2021 High School	130.645
2020-2021 Total	422.864

Fall 2020 Enrollment	440	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$691,611	\$0
Federal Projects	\$0	\$297,856	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$63,697	\$0
Schoolwide Project Total	\$0	\$1,053,164	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$18,882	\$0
Site Improvements	\$0	Gifted Education		\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$18,882	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	0.00	(10.00)	(100.00)
Year End Salary	\$339,614	\$0	(\$339,614)	(100.00)
Average Salary	\$33,961			

Fall 2020 Enrollment	74	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	102.423
2018-2019 Total	102.423
2019-2020 Elementary	0.000
2019-2020 High School	101.283
2019-2020 Total	101.283
2020-2021 Elementary	0.000
2020-2021 High School	74.971
2020-2021 Total	74.971

ATTENTION: Not Submitted

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,481,021	\$3,965,585	\$3,093,669
Federal Projects	\$619,575	\$506,501	\$497,753
State Projects	\$88,247	\$65,000	\$72,821
Classroom Site & Instruction Improvement Projects	\$226,894	\$303,431	\$226,894
Schoolwide Project Total	\$4,415,737	\$4,840,517	\$3,891,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$289,637	\$0	\$3,474,134	\$651,966	\$4,415,737
Percentage Of Total Revenues	6.56%	0.00%	78.68%	14.76%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$110,099
Equipment	\$70,000
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$451,893	\$555,649
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$161,767	\$0
VoTech Education	\$147,855	\$0
Career Education	\$49,583	\$0
Total	\$811,098	\$555,649

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$57,544
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	19.00	(1.00)	(5.00%)
Year End Salary	\$842,959	\$887,453	\$44,494	5.28%
Average Salary	\$42,148	\$46,708	\$4,560	10.82%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	397.544
2018-2019 Total	397.544
2019-2020 Elementary	0.000
2019-2020 High School	368.628
2019-2020 Total	368.628
2020-2021 Elementary	0.000
2020-2021 High School	343.748
2020-2021 Total	343.748

Fall 2020 Enrollment	352	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,664,769	\$1,575,565	\$1,391,038
Federal Projects	\$204,775	\$383,809	\$192,947
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$119,452	\$130,300	\$115,163
Schoolwide Project Total	\$1,988,996	\$2,089,674	\$1,699,148

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$55,319	\$0	\$1,728,902	\$204,775	\$1,988,996
Percentage Of Total Revenues	2.78%	0.00%	86.92%	10.30%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$15,067
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$177,845	\$132,190
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$177,845	\$132,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$400,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,440,660
Equipment	\$236,106
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	15.00	0.00	0.00%
Year End Salary	\$584,263	\$610,034	\$25,771	4.41%
Average Salary	\$38,951	\$40,669	\$1,718	4.41%

Average Daily Membership	Total Attending
2018-2019 Elementary	46.558
2018-2019 High School	152.385
2018-2019 Total	198.943
2019-2020 Elementary	52.992
2019-2020 High School	140.020
2019-2020 Total	193.012
2020-2021 Elementary	42.637
2020-2021 High School	132.048
2020-2021 Total	174.685

Fall 2020 Enrollment	172	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,573,456	\$1,093,558	\$1,151,032
Federal Projects	\$284,343	\$17,270	\$284,343
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$65,243	\$62,250	\$70,441
Schoolwide Project Total	\$1,923,042	\$1,173,078	\$1,505,816

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$290,270	\$119,982	\$1,070,685	\$442,105	\$1,923,042
Percentage Of Total Revenues	15.09%	6.24%	55.68%	22.99%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$43,211
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$28,770	\$64,695
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$28,770	\$64,695

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$163,144
Equipment	\$138,725
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	7.00	(5.00)	(41.67%)
Year End Salary	\$499,600	\$346,527	(\$153,073)	(30.64%)
Average Salary	\$41,633	\$49,504	\$7,871	18.90%

Average Daily Membership	Total Attending
2018-2019 Elementary	105.597
2018-2019 High School	0.000
2018-2019 Total	105.597
2019-2020 Elementary	97.582
2019-2020 High School	0.000
2019-2020 Total	97.582
2020-2021 Elementary	103.597
2020-2021 High School	0.000
2020-2021 Total	103.597

Fall 2020 Enrollment	116	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,843,722	\$1,796,824	\$1,633,296
Federal Projects	\$149,177	\$294,446	\$115,879
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$136,221	\$134,709	\$133,017
Schoolwide Project Total	\$2,129,121	\$2,225,979	\$1,882,192

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,269	\$0	\$1,876,086	\$180,766	\$2,129,121
Percentage Of Total Revenues	3.39%	0.00%	88.12%	8.49%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$89,099	\$93,236
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$25,213	Remedial Education	\$0	\$0
Construction in Progress	\$893	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$89,099	\$93,236

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$21,424
Equipment	\$150,653
Construction in Progress	\$893

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	11.00	(2.00)	(15.38%)
Year End Salary	\$520,051	\$507,595	(\$12,456)	(2.40%)
Average Salary	\$40,004	\$46,145	\$6,141	15.35%

Fall 2020 Enrollment	204	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	199.789
2018-2019 Total	199.789
2019-2020 Elementary	0.000
2019-2020 High School	193.356
2019-2020 Total	193.356
2020-2021 Elementary	0.000
2020-2021 High School	197.787
2020-2021 Total	197.787

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,658,384	\$1,250,911	\$1,312,536
Federal Projects	\$674,071	\$847,015	\$561,187
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$128,619	\$182,787	\$160,422
Schoolwide Project Total	\$2,461,074	\$2,280,713	\$2,034,145

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,861	\$0	\$1,785,142	\$674,071	\$2,461,074
Percentage Of Total Revenues	0.08%	0.00%	72.54%	27.39%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$8,982
Buildings & Building Improvements	\$0
Equipment	\$103,903
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$122,578	\$114,530
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$122,578	\$114,530

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$135,890
Buildings & Building Improvements	\$0
Equipment	\$471,362
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	12.00	1.00	9.09%
Year End Salary	\$684,718	\$680,283	(\$4,435)	(0.65%)
Average Salary	\$62,247	\$56,690	(\$5,557)	(8.93%)

Average Daily Membership	Total Attending
2018-2019 Elementary	239.668
2018-2019 High School	0.000
2018-2019 Total	239.668
2019-2020 Elementary	260.624
2019-2020 High School	0.000
2019-2020 Total	260.624
2020-2021 Elementary	237.184
2020-2021 High School	0.000
2020-2021 Total	237.184

Fall 2020 Enrollment	238	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,465,903	\$3,791,005	\$3,492,798
Federal Projects	\$563,063	\$419,779	\$415,328
State Projects	\$91,361	\$0	\$91,361
Classroom Site & Instruction Improvement Projects	\$252,161	\$251,249	\$252,161
Schoolwide Project Total	\$4,372,488	\$4,462,033	\$4,251,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$97,522	\$0	\$3,711,903	\$563,063	\$4,372,488
Percentage Of Total Revenues	2.23%	0.00%	84.89%	12.88%	100.00%

Capital Acquisitions		Special Education Expenditures	
		Budget	Actual
Land & Land Improvements	\$20,336	Total All Disability Classifications	\$40,568
Site Improvements	\$0	Gifted Education	\$0
Buildings & Building Improvements	\$64,068	ELL Program (Incr. Costs & Comp.)	\$0
Equipment	\$94,504	Remedial Education	\$0
Construction in Progress	\$204,664	VoTech Education	\$0
		Career Education	\$0
		Total	\$40,568
			\$57,567

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$82,738
Site Improvements	\$0
Buildings & Building Improvements	\$162,577
Equipment	\$613,991
Construction in Progress	\$204,664

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	24.00	24.10	0.10	0.42%	2018-2019 Elementary	357.980
Year End Salary	\$1,193,069	\$1,027,264	(\$165,805)	(13.90%)	2018-2019 High School	78.079
Average Salary	\$49,711	\$42,625	(\$7,086)	(14.25%)	2018-2019 Total	436.059
					2019-2020 Elementary	384.797
					2019-2020 High School	88.643
					2019-2020 Total	473.440
					2020-2021 Elementary	328.986
					2020-2021 High School	74.818
					2020-2021 Total	403.804

Fall 2020 Enrollment	411	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$655,818	\$672,029	\$756,828
Federal Projects	\$133,854	\$222,988	\$133,854
State Projects	\$52,223	\$0	\$52,223
Classroom Site & Instruction Improvement Projects	\$52,894	\$50,747	\$53,648
Schoolwide Project Total	\$894,789	\$945,764	\$996,553

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,843	\$0	\$741,734	\$146,212	\$894,789
Percentage Of Total Revenues	0.76%	0.00%	82.89%	16.34%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$28,098
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$62,000	\$63,592
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$62,000	\$63,592

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$102,895
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$135,385	\$187,317	\$51,932	38.36%
Average Salary	\$27,077	\$37,463	\$10,386	38.36%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	72.041
2018-2019 Total	72.041
2019-2020 Elementary	0.000
2019-2020 High School	49.021
2019-2020 Total	49.021
2020-2021 Elementary	0.000
2020-2021 High School	77.195
2020-2021 Total	77.195

Fall 2020 Enrollment	73	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,338,090	\$1,102,288	\$1,076,303
Federal Projects	\$262,860	\$345,442	\$262,860
State Projects	\$106,230	\$0	\$106,230
Classroom Site & Instruction Improvement Projects	\$105,389	\$105,625	\$177,856
Schoolwide Project Total	\$1,812,569	\$1,553,355	\$1,623,249

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,922	\$0	\$1,516,744	\$277,903	\$1,812,569
Percentage Of Total Revenues	0.99%	0.00%	83.68%	15.33%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$31,941
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,079	\$84,450
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,079	\$84,450

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$110,537
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	8.00	1.00	14.29%
Year End Salary	\$320,820	\$282,086	(\$38,734)	(12.07%)
Average Salary	\$45,831	\$35,261	(\$10,570)	(23.06%)

Fall 2020 Enrollment	149	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	156.260
2018-2019 Total	156.260
2019-2020 Elementary	0.000
2019-2020 High School	159.400
2019-2020 Total	159.400
2020-2021 Elementary	0.000
2020-2021 High School	154.035
2020-2021 Total	154.035

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,701,897	\$2,264,775	\$2,048,484
Federal Projects	\$138,279	\$299,000	\$138,279
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$191,050	\$167,388	\$191,050
Schoolwide Project Total	\$3,031,226	\$2,731,163	\$2,377,813

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$214,234	\$0	\$2,678,713	\$138,279	\$3,031,226
Percentage Of Total Revenues	7.07%	0.00%	88.37%	4.56%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$80,268
Equipment	\$36,485
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$30,000	\$54,955
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$30,000	\$54,955

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,045,193
Site Improvements	\$0
Buildings & Building Improvements	\$3,615,921
Equipment	\$703,330
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	15.00	(1.00)	(6.25%)
Year End Salary	\$775,882	\$492,847	(\$283,035)	(36.48%)
Average Salary	\$48,493	\$32,856	(\$15,637)	(32.25%)

Average Daily Membership	Total Attending
2018-2019 Elementary	275.141
2018-2019 High School	0.000
2018-2019 Total	275.141
2019-2020 Elementary	290.469
2019-2020 High School	0.000
2019-2020 Total	290.469
2020-2021 Elementary	313.419
2020-2021 High School	0.000
2020-2021 Total	313.419

Fall 2020 Enrollment	348	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,629,039	\$3,979,957	\$3,617,060
Federal Projects	\$1,761,460	\$220,713	\$971,453
State Projects	\$178,604	\$175,477	\$32,495
Classroom Site & Instruction Improvement Projects	\$349,465	\$354,263	\$349,465
Schoolwide Project Total	\$6,918,568	\$4,730,410	\$4,970,473

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,983	\$0	\$5,100,387	\$1,769,198	\$6,918,568
Percentage Of Total Revenues	0.71%	0.00%	73.72%	25.57%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$48,195
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$189,100	\$189,150
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$189,100	\$189,150

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$14,389
Buildings & Building Improvements	\$9,030,816
Equipment	\$447,683
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	43.00	5.00	13.16%
Year End Salary	\$1,893,530	\$2,135,046	\$241,516	12.75%
Average Salary	\$49,830	\$49,652	(\$178)	(0.36%)

Average Daily Membership	Total Attending
2018-2019 Elementary	404.161
2018-2019 High School	111.770
2018-2019 Total	515.931
2019-2020 Elementary	426.175
2019-2020 High School	131.438
2019-2020 Total	557.613
2020-2021 Elementary	490.750
2020-2021 High School	141.258
2020-2021 Total	632.008

Fall 2020 Enrollment	682	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,660,596	\$4,989,798	\$4,150,816
Federal Projects	\$1,297,234	\$312,245	\$1,146,190
State Projects	\$26,499	\$26,499	\$40,612
Classroom Site & Instruction Improvement Projects	\$345,948	\$344,257	\$345,948
Schoolwide Project Total	\$6,330,277	\$5,672,799	\$5,683,566

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,299	\$0	\$4,989,744	\$1,297,234	\$6,330,277
Percentage Of Total Revenues	0.68%	0.00%	78.82%	20.49%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$35,527
Buildings & Building Improvements	\$2,160,137
Equipment	\$12,441
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$340,100	\$340,400
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$26,400	\$26,500
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$366,500	\$366,900

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,050,215
Site Improvements	\$1,589,254
Buildings & Building Improvements	\$10,058,828
Equipment	\$1,274,199
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	44.00	45.00	1.00	2.27%
Year End Salary	\$2,186,387	\$2,336,497	\$150,110	6.87%
Average Salary	\$49,691	\$51,922	\$2,231	4.49%

Average Daily Membership	Total Attending
2018-2019 Elementary	476.817
2018-2019 High School	199.753
2018-2019 Total	676.570
2019-2020 Elementary	508.622
2019-2020 High School	208.512
2019-2020 Total	717.134
2020-2021 Elementary	406.926
2020-2021 High School	208.134
2020-2021 Total	615.060

Fall 2020 Enrollment	618	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,894,615	\$3,130,811	\$2,394,896
Federal Projects	\$2,005,353	\$358,461	\$1,181,943
State Projects	\$16,209	\$16,209	\$43,664
Classroom Site & Instruction Improvement Projects	\$204,852	\$202,000	\$204,852
Schoolwide Project Total	\$5,121,029	\$3,707,481	\$3,825,355

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,089	\$0	\$2,995,421	\$2,092,519	\$5,121,029
Percentage Of Total Revenues	0.65%	0.00%	58.49%	40.86%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$526,911
Equipment	\$9,986
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$111,992	\$112,831
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$111,992	\$112,831

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$363,204
Site Improvements	\$67,804
Buildings & Building Improvements	\$5,487,573
Equipment	\$296,466
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	28.00	0.00	0.00%
Year End Salary	\$1,491,727	\$1,569,786	\$78,059	5.23%
Average Salary	\$53,276	\$56,064	\$2,788	5.23%

Average Daily Membership	Total Attending
2018-2019 Elementary	244.283
2018-2019 High School	108.017
2018-2019 Total	352.300
2019-2020 Elementary	299.463
2019-2020 High School	108.359
2019-2020 Total	407.822
2020-2021 Elementary	236.807
2020-2021 High School	128.836
2020-2021 Total	365.643

Fall 2020 Enrollment	363	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,614,023	\$2,733,678	\$2,671,343
Federal Projects	\$740,864	\$219,262	\$540,730
State Projects	\$28,107	\$28,107	\$60,829
Classroom Site & Instruction Improvement Projects	\$272,737	\$254,397	\$272,736
Schoolwide Project Total	\$4,655,731	\$3,235,444	\$3,545,638

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,697	\$0	\$3,855,251	\$772,783	\$4,655,731
Percentage Of Total Revenues	0.59%	0.00%	82.81%	16.60%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$11,551
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$155,791	\$158,808
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$155,791	\$158,808

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$42,551
Buildings & Building Improvements	\$5,068,321
Equipment	\$508,692
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	28.00	(1.00)	(3.45%)
Year End Salary	\$1,266,372	\$1,402,891	\$136,519	10.78%
Average Salary	\$43,668	\$50,103	\$6,435	14.74%

Average Daily Membership	Total Attending
2018-2019 Elementary	427.960
2018-2019 High School	0.000
2018-2019 Total	427.960
2019-2020 Elementary	438.219
2019-2020 High School	0.000
2019-2020 Total	438.219
2020-2021 Elementary	506.318
2020-2021 High School	0.000
2020-2021 Total	506.318

Fall 2020 Enrollment	543	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,244,358	\$1,197,482	\$1,629,245
Federal Projects	\$665,141	\$521,621	\$683,496
State Projects	\$11,101	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$98,401	\$117,534	\$98,400
Schoolwide Project Total	\$2,019,001	\$1,836,637	\$2,411,141

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,223	\$0	\$1,321,635	\$665,143	\$2,019,001
Percentage Of Total Revenues	1.60%	0.00%	65.46%	32.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$104,886	\$99,504
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$104,886	\$99,504

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$135,009
Buildings & Building Improvements	\$298,445
Equipment	\$260,143
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	16.00	(16.00)	(50.00%)
Year End Salary	\$731,974	\$744,849	\$12,875	1.76%
Average Salary	\$22,874	\$46,553	\$23,679	103.52%

Average Daily Membership	Total Attending
2018-2019 Elementary	103.935
2018-2019 High School	69.633
2018-2019 Total	173.568
2019-2020 Elementary	85.127
2019-2020 High School	81.474
2019-2020 Total	166.601
2020-2021 Elementary	57.747
2020-2021 High School	91.369
2020-2021 Total	149.116

Fall 2020 Enrollment	148	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,677,889	\$2,266,021	\$1,753,802
Federal Projects	\$1,691,712	\$201,053	\$671,488
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$125,371	\$134,095	\$125,371
Schoolwide Project Total	\$3,494,972	\$2,601,169	\$2,550,661

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,196	\$0	\$1,742,955	\$1,714,821	\$3,494,972
Percentage Of Total Revenues	1.06%	0.00%	49.87%	49.07%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$15,898
Equipment	\$23,978
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$89,972	\$68,263
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$89,972	\$68,263

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$21,151
Buildings & Building Improvements	\$226,007
Equipment	\$352,386
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	15.00	(3.00)	(16.67%)
Year End Salary	\$839,373	\$694,535	(\$144,838)	(17.26%)
Average Salary	\$46,632	\$46,302	(\$330)	(0.71%)

Fall 2020 Enrollment	234	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	274.476
2018-2019 High School	0.000
2018-2019 Total	274.476
2019-2020 Elementary	246.248
2019-2020 High School	0.000
2019-2020 Total	246.248
2020-2021 Elementary	231.760
2020-2021 High School	0.000
2020-2021 Total	231.760

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$381,603	\$358,306	\$300,892
Federal Projects	\$57,967	\$4,559	\$54,694
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$20,960	\$21,202	\$26,911
Schoolwide Project Total	\$460,530	\$384,067	\$382,497

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164	\$0	\$290,611	\$169,755	\$460,530
Percentage Of Total Revenues	0.04%	0.00%	63.10%	36.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$10,596	\$7,600
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$10,596	\$7,600

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$206,415
Equipment	\$42,434
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	4.00	2.00	(2.00)	(50.00%)	2018-2019 Elementary	0.000
Year End Salary	\$106,146	\$84,839	(\$21,307)	(20.07%)	2018-2019 High School	75.325
Average Salary	\$26,537	\$42,420	\$15,884	59.86%	2018-2019 Total	75.325
					2019-2020 Elementary	0.000
					2019-2020 High School	40.595
					2019-2020 Total	40.595
					2020-2021 Elementary	0.000
					2020-2021 High School	30.597
					2020-2021 Total	30.597

Fall 2020 Enrollment	21	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,702,624	\$6,640,998	\$7,754,984
Federal Projects	\$681,174	\$630,782	\$681,174
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$502,289	\$506,048	\$502,288
Schoolwide Project Total	\$8,886,087	\$7,777,828	\$8,938,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$987,906	\$0	\$7,194,981	\$703,200	\$8,886,087
Percentage Of Total Revenues	11.12%	0.00%	80.97%	7.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$263,607	\$278,173
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$107,801	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$263,607	\$278,173

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,450,000
Site Improvements	\$0
Buildings & Building Improvements	\$10,927,632
Equipment	\$1,506,591
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	55.00	58.00	3.00	5.45%
Year End Salary	\$1,920,896	\$1,356,263	(\$564,633)	(29.39%)
Average Salary	\$34,925	\$23,384	(\$11,541)	(33.05%)

Fall 2020 Enrollment	934	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	360.259
2018-2019 High School	0.000
2018-2019 Total	360.259
2019-2020 Elementary	351.404
2019-2020 High School	0.000
2019-2020 Total	351.404
2020-2021 Elementary	669.889
2020-2021 High School	210.227
2020-2021 Total	880.116

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,461,188	\$1,239,669	\$1,243,832
Federal Projects	\$72,867	\$72,866	\$72,867
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$116,770	\$110,853	\$141,091
Schoolwide Project Total	\$1,650,825	\$1,423,388	\$1,457,790

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,577,958	\$72,867	\$1,650,825
Percentage Of Total Revenues	0.00%	0.00%	95.59%	4.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$50,328	\$33,808
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$50,328	\$33,808

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	9.00	10.00	1.00	11.11%	2018-2019 Elementary	0.000
Year End Salary	\$458,067	\$407,904	(\$50,163)	(10.95%)	2018-2019 High School	179.273
Average Salary	\$50,896	\$40,790	(\$10,106)	(19.86%)	2018-2019 Total	179.273
					2019-2020 Elementary	0.000
					2019-2020 High School	183.783
					2019-2020 Total	183.783
					2020-2021 Elementary	0.000
					2020-2021 High School	168.755
					2020-2021 Total	168.755

Fall 2020 Enrollment	167	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$385,374	\$337,242	\$337,373
Federal Projects	\$204,506	\$274,601	\$206,543
State Projects	\$17,273	\$10,341	\$17,273
Classroom Site & Instruction Improvement Projects	\$26,934	\$27,942	\$26,562
Schoolwide Project Total	\$634,087	\$650,126	\$587,751

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,266	\$0	\$385,452	\$220,369	\$634,087
Percentage Of Total Revenues	4.46%	0.00%	60.79%	34.75%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$65,461
Site Improvements	\$0
Buildings & Building Improvements	\$1,779
Equipment	\$0
Construction in Progress	(\$3,071)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,927	\$34,095
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$31,927	\$34,095

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$218,827
Site Improvements	\$0
Buildings & Building Improvements	\$328,388
Equipment	\$95,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	4.00	(2.00)	(33.33%)
Year End Salary	\$201,236	\$150,633	(\$50,603)	(25.15%)
Average Salary	\$33,539	\$37,658	\$4,119	12.28%

Fall 2020 Enrollment	50	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	49.180
2018-2019 High School	0.000
2018-2019 Total	49.180
2019-2020 Elementary	50.063
2019-2020 High School	0.000
2019-2020 Total	50.063
2020-2021 Elementary	42.256
2020-2021 High School	0.000
2020-2021 Total	42.256

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,506,945	\$3,237,100	\$3,448,311
Federal Projects	\$334,559	\$297,722	\$334,559
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$280,186	\$258,125	\$253,161
Schoolwide Project Total	\$5,121,690	\$3,792,947	\$4,036,031

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$594,685	\$0	\$4,192,446	\$334,559	\$5,121,690
Percentage Of Total Revenues	11.61%	0.00%	81.86%	6.53%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$200,000
Site Improvements	\$0
Buildings & Building Improvements	\$10,960
Equipment	\$43,319
Construction in Progress	\$34,901

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$257,441	\$201,484
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$257,441	\$201,484

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$210,146
Site Improvements	\$0
Buildings & Building Improvements	\$123,876
Equipment	\$352,347
Construction in Progress	\$40,606

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	29.00	1.00	3.57%
Year End Salary	\$1,353,397	\$1,433,578	\$80,181	5.92%
Average Salary	\$48,336	\$49,434	\$1,098	2.27%

Average Daily Membership	Total Attending
2018-2019 Elementary	418.523
2018-2019 High School	0.000
2018-2019 Total	418.523
2019-2020 Elementary	435.585
2019-2020 High School	0.000
2019-2020 Total	435.585
2020-2021 Elementary	475.737
2020-2021 High School	0.000
2020-2021 Total	475.737

Fall 2020 Enrollment	502	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,547,225	\$1,650,090	\$1,233,925
Federal Projects	\$285,323	\$141,127	\$147,121
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$95,105	\$99,350	\$70,660
Schoolwide Project Total	\$1,927,653	\$1,890,567	\$1,451,706

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$255,424	\$0	\$1,386,904	\$285,325	\$1,927,653
Percentage Of Total Revenues	13.25%	0.00%	71.95%	14.80%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$13,226	\$33,981
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$13,226	\$33,981

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$600,921
Site Improvements	\$0
Buildings & Building Improvements	\$3,855,173
Equipment	\$227,823
Construction in Progress	\$12,400

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$698,470	\$631,670	(\$66,800)	(9.56%)
Average Salary	\$53,728	\$48,590	(\$5,138)	(9.56%)

Fall 2020 Enrollment	166	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	181.845
2018-2019 High School	0.000
2018-2019 Total	181.845
2019-2020 Elementary	180.986
2019-2020 High School	0.000
2019-2020 Total	180.986
2020-2021 Elementary	153.836
2020-2021 High School	0.000
2020-2021 Total	153.836

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,399,114	\$2,217,720	\$2,184,756
Federal Projects	\$1,044,659	\$834,116	\$844,554
State Projects	\$122,455	\$109,281	\$233,487
Classroom Site & Instruction Improvement Projects	\$187,826	\$157,785	\$180,233
Schoolwide Project Total	\$3,754,054	\$3,318,902	\$3,443,030

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$36,327	\$0	\$2,673,067	\$1,044,660	\$3,754,054
Percentage Of Total Revenues	0.97%	0.00%	71.20%	27.83%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$67,037
Equipment	\$105,055
Construction in Progress	\$8,090

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$169,451	\$121,610
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$169,451	\$121,610

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$652,199
Site Improvements	\$0
Buildings & Building Improvements	\$1,349,373
Equipment	\$623,491
Construction in Progress	\$34,892

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	13.00	(2.00)	(13.33%)
Year End Salary	\$695,314	\$726,079	\$30,765	4.42%
Average Salary	\$46,354	\$55,852	\$9,498	20.49%

Average Daily Membership	Total Attending
2018-2019 Elementary	304.094
2018-2019 High School	0.000
2018-2019 Total	304.094
2019-2020 Elementary	307.071
2019-2020 High School	0.000
2019-2020 Total	307.071
2020-2021 Elementary	306.627
2020-2021 High School	0.000
2020-2021 Total	306.627

Fall 2020 Enrollment	324	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$936,225	\$785,539	\$775,858
Federal Projects	\$137,387	\$100,059	\$128,006
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$64,328	\$64,415	\$59,214
Schoolwide Project Total	\$1,137,940	\$950,013	\$963,078

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,910	\$0	\$925,200	\$186,830	\$1,137,940
Percentage Of Total Revenues	2.28%	0.00%	81.30%	16.42%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$68,226	\$65,573
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$4,518	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$68,226	\$65,573

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$73,420
Site Improvements	\$0
Buildings & Building Improvements	\$559,197
Equipment	\$170,504
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$294,702	\$370,312	\$75,610	25.66%
Average Salary	\$32,745	\$41,146	\$8,401	25.66%

Fall 2020 Enrollment	108	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	96.543
2018-2019 High School	0.000
2018-2019 Total	96.543
2019-2020 Elementary	105.541
2019-2020 High School	0.000
2019-2020 Total	105.541
2020-2021 Elementary	84.475
2020-2021 High School	0.000
2020-2021 Total	84.475

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,687,046	\$1,723,373	\$1,578,275
Federal Projects	\$313,055	\$191,950	\$313,055
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$98,517	\$102,863	\$138,292
Schoolwide Project Total	\$2,098,618	\$2,018,186	\$2,029,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$291,057	\$0	\$1,424,132	\$383,429	\$2,098,618
Percentage Of Total Revenues	13.87%	0.00%	67.86%	18.27%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,739
Equipment	\$35,786
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$102,110	\$89,154
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$102,110	\$89,154

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$44,412
Equipment	\$111,040
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	11.00	0.00	0.00%
Year End Salary	\$490,764	\$411,045	(\$79,719)	(16.24%)
Average Salary	\$44,615	\$37,368	(\$7,247)	(16.24%)

Average Daily Membership	Total Attending
2018-2019 Elementary	199.411
2018-2019 High School	0.000
2018-2019 Total	199.411
2019-2020 Elementary	180.192
2019-2020 High School	0.000
2019-2020 Total	180.192
2020-2021 Elementary	181.295
2020-2021 High School	0.000
2020-2021 Total	181.295

Fall 2020 Enrollment	179	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,443,156	\$3,010,641	\$2,988,762
Federal Projects	\$521,622	\$263,789	\$544,518
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$214,856	\$209,822	\$152,973
Schoolwide Project Total	\$4,179,634	\$3,484,252	\$3,686,253

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$394,324	\$0	\$3,164,743	\$620,567	\$4,179,634
Percentage Of Total Revenues	9.43%	0.00%	75.72%	14.85%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$2,849
Buildings & Building Improvements	\$0
Equipment	\$53,763
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$162,861	\$207,230
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$162,861	\$207,230

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$37,849
Buildings & Building Improvements	\$0
Equipment	\$226,457
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	19.00	3.00	18.75%
Year End Salary	\$758,413	\$773,263	\$14,850	1.96%
Average Salary	\$47,401	\$40,698	(\$6,703)	(14.14%)

Average Daily Membership	Total Attending
2018-2019 Elementary	354.048
2018-2019 High School	0.000
2018-2019 Total	354.048
2019-2020 Elementary	381.153
2019-2020 High School	0.000
2019-2020 Total	381.153
2020-2021 Elementary	397.541
2020-2021 High School	0.000
2020-2021 Total	397.541

Fall 2020 Enrollment	406	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,786,172	\$1,470,554	\$1,589,200
Federal Projects	\$265,264	\$163,833	\$265,264
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$99,059	\$102,640	\$90,573
Schoolwide Project Total	\$2,150,495	\$1,737,027	\$1,945,037

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$262,684	\$0	\$1,552,073	\$335,738	\$2,150,495
Percentage Of Total Revenues	12.22%	0.00%	72.17%	15.61%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$2,788
Buildings & Building Improvements	\$0
Equipment	\$51,955
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,725	\$38,949
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,725	\$38,949

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$15,828
Buildings & Building Improvements	\$0
Equipment	\$88,952
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	9.00	1.00	12.50%
Year End Salary	\$368,014	\$401,330	\$33,316	9.05%
Average Salary	\$46,002	\$44,592	(\$1,410)	(3.06%)

Average Daily Membership	Total Attending
2018-2019 Elementary	187.086
2018-2019 High School	0.000
2018-2019 Total	187.086
2019-2020 Elementary	191.191
2019-2020 High School	0.000
2019-2020 Total	191.191
2020-2021 Elementary	182.184
2020-2021 High School	0.000
2020-2021 Total	182.184

Fall 2020 Enrollment	195	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,528,659	\$4,532,655	\$4,353,668
Federal Projects	\$515,687	\$297,500	\$533,417
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$263,375	\$322,775	\$318,145
Schoolwide Project Total	\$5,307,721	\$5,152,930	\$5,205,230

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$558,945	\$0	\$4,129,108	\$619,668	\$5,307,721
Percentage Of Total Revenues	10.53%	0.00%	77.79%	11.67%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$5,890
Buildings & Building Improvements	\$0
Equipment	\$87,856
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$306,423	\$309,657
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$306,423	\$309,657

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$72,632
Buildings & Building Improvements	\$5,037,588
Equipment	\$264,866
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	30.00	1.00	3.45%
Year End Salary	\$1,455,741	\$1,441,224	(\$14,517)	(1.00%)
Average Salary	\$50,198	\$48,041	(\$2,157)	(4.30%)

Fall 2020 Enrollment	504	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	634.441
2018-2019 High School	0.000
2018-2019 Total	634.441
2019-2020 Elementary	586.087
2019-2020 High School	0.000
2019-2020 Total	586.087
2020-2021 Elementary	490.217
2020-2021 High School	0.000
2020-2021 Total	490.217

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,243,899	\$3,832,894	\$3,964,095
Federal Projects	\$1,448,342	\$1,171,014	\$1,334,383
State Projects	\$101,623	\$155,233	\$53,918
Classroom Site & Instruction Improvement Projects	\$297,039	\$393,084	\$368,840
Schoolwide Project Total	\$6,090,903	\$5,552,225	\$5,721,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$354,415	\$0	\$4,288,146	\$1,448,342	\$6,090,903
Percentage Of Total Revenues	5.82%	0.00%	70.40%	23.78%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$254,317
Equipment	\$136,258
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$250,858	\$252,352
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$250,858	\$252,352

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,250,000
Site Improvements	\$0
Buildings & Building Improvements	\$9,912,836
Equipment	\$851,107
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	34.00	0.00	0.00%
Year End Salary	\$1,649,841	\$1,514,155	(\$135,686)	(8.22%)
Average Salary	\$48,525	\$44,534	(\$3,991)	(8.22%)

Average Daily Membership	Total Attending
2018-2019 Elementary	607.144
2018-2019 High School	0.000
2018-2019 Total	607.144
2019-2020 Elementary	602.118
2019-2020 High School	0.000
2019-2020 Total	602.118
2020-2021 Elementary	553.964
2020-2021 High School	0.000
2020-2021 Total	553.964

Fall 2020 Enrollment	598	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,919,331	\$3,583,638	\$3,304,528
Federal Projects	\$358,449	\$358,449	\$358,449
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$279,163	\$290,576	\$264,359
Schoolwide Project Total	\$4,556,943	\$4,232,663	\$3,927,336

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$146,975	\$0	\$4,051,519	\$358,449	\$4,556,943
Percentage Of Total Revenues	3.23%	0.00%	88.91%	7.87%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$7,000
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$101,636	\$92,882
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$101,636	\$92,882

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$1,257,000
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	11.00	(1.00)	(8.33%)
Year End Salary	\$637,455	\$485,874	(\$151,581)	(23.78%)
Average Salary	\$53,121	\$44,170	(\$8,951)	(16.85%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	622.553
2018-2019 Total	622.553
2019-2020 Elementary	0.000
2019-2020 High School	473.117
2019-2020 Total	473.117
2020-2021 Elementary	0.000
2020-2021 High School	444.902
2020-2021 Total	444.902

Fall 2020 Enrollment	489	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$298,126	\$417,100	\$212,873
Federal Projects	\$223,354	\$109,613	\$223,786
State Projects	\$4,723	\$0	\$4,723
Classroom Site & Instruction Improvement Projects	\$17,169	\$3,000	\$17,169
Schoolwide Project Total	\$543,372	\$529,713	\$458,551

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,849	\$0	\$267,168	\$223,355	\$543,372
Percentage Of Total Revenues	9.73%	0.00%	49.17%	41.11%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,300
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$21,536	\$16,523
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$21,536	\$16,523

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$45,000
Site Improvements	\$0
Buildings & Building Improvements	\$257,282
Equipment	\$41,007
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	2.00	(3.00)	(60.00%)
Year End Salary	\$201,770	\$69,899	(\$131,871)	(65.36%)
Average Salary	\$40,354	\$34,950	(\$5,404)	(13.39%)

Average Daily Membership	Total Attending
2018-2019 Elementary	57.712
2018-2019 High School	0.000
2018-2019 Total	57.712
2019-2020 Elementary	36.614
2019-2020 High School	0.000
2019-2020 Total	36.614
2020-2021 Elementary	29.835
2020-2021 High School	0.000
2020-2021 Total	29.835

Fall 2020 Enrollment	30	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,558,282	\$1,532,968	\$1,645,145
Federal Projects	\$638,231	\$453,354	\$419,489
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$109,166	\$149,201	\$146,237
Schoolwide Project Total	\$2,305,679	\$2,135,523	\$2,210,871

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,318	\$0	\$1,613,130	\$638,231	\$2,305,679
Percentage Of Total Revenues	2.36%	0.00%	69.96%	27.68%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$18,437
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$143,331	\$123,325
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$143,331	\$123,325

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$420,000
Site Improvements	\$127,717
Buildings & Building Improvements	\$3,523,942
Equipment	\$188,337
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	12.00	1.00	9.09%
Year End Salary	\$612,564	\$608,502	(\$4,062)	(0.66%)
Average Salary	\$55,688	\$50,708	(\$4,980)	(8.94%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	224.796
2018-2019 Total	224.796
2019-2020 Elementary	0.000
2019-2020 High School	187.509
2019-2020 Total	187.509
2020-2021 Elementary	0.000
2020-2021 High School	158.966
2020-2021 Total	158.966

Fall 2020 Enrollment	152	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,834,566	\$1,915,412	\$1,648,291
Federal Projects	\$418,266	\$314,191	\$427,345
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$137,497	\$139,435	\$137,508
Schoolwide Project Total	\$2,390,329	\$2,369,038	\$2,213,144

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,268	\$0	\$1,925,028	\$432,033	\$2,390,329
Percentage Of Total Revenues	1.39%	0.00%	80.53%	18.07%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$121,543	\$168,453
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$8,992	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$121,543	\$168,453

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$17,599
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	13.00	14.00	1.00	7.69%	2018-2019 Elementary	0.000
Year End Salary	\$684,189	\$773,715	\$89,526	13.08%	2018-2019 High School	0.000
Average Salary	\$52,630	\$55,265	\$2,635	5.01%	2018-2019 Total	0.000
					2019-2020 Elementary	0.000
					2019-2020 High School	0.000
					2019-2020 Total	0.000
					2020-2021 Elementary	221.377
					2020-2021 High School	0.000
					2020-2021 Total	221.377

Fall 2020 Enrollment	242	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,405,671	\$3,521,000	\$2,909,505
Federal Projects	\$716,642	\$176,868	\$623,846
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$154,286	\$227,987	\$187,705
Schoolwide Project Total	\$3,276,599	\$3,925,855	\$3,721,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,557	\$0	\$2,491,702	\$765,340	\$3,276,599
Percentage Of Total Revenues	0.60%	0.00%	76.05%	23.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$223,389	\$237,052
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,100	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$107,838	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$223,389	\$237,052

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,995,581
Equipment	\$298,711
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	27.00	(10.00)	(27.03%)
Year End Salary	\$1,162,522	\$1,306,965	\$144,443	12.42%
Average Salary	\$31,420	\$48,406	\$16,986	54.06%

Fall 2020 Enrollment	326	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	330.351
2018-2019 High School	77.535
2018-2019 Total	407.886
2019-2020 Elementary	310.279
2019-2020 High School	73.671
2019-2020 Total	383.950
2020-2021 Elementary	267.051
2020-2021 High School	41.638
2020-2021 Total	308.689

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,690,942	\$2,921,963	\$2,592,725
Federal Projects	\$572,612	\$171,570	\$513,589
State Projects	\$88,348	\$58,528	\$88,348
Classroom Site & Instruction Improvement Projects	\$189,062	\$170,498	\$189,466
Schoolwide Project Total	\$3,540,964	\$3,322,559	\$3,384,128

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,931	\$0	\$2,867,194	\$643,839	\$3,540,964
Percentage Of Total Revenues	0.85%	0.00%	80.97%	18.18%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$136,494	\$130,662
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$69,780	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$63,420	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$136,494	\$130,662

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$950,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,338,784
Equipment	\$365,882
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	31.00	27.00	(4.00)	(12.90%)	2018-2019 Elementary	191.006
Year End Salary	\$1,161,889	\$1,321,783	\$159,894	13.76%	2018-2019 High School	169.958
Average Salary	\$37,480	\$48,955	\$11,475	30.62%	2018-2019 Total	360.964
					2019-2020 Elementary	220.369
					2019-2020 High School	165.713
					2019-2020 Total	386.082
					2020-2021 Elementary	184.106
					2020-2021 High School	160.828
					2020-2021 Total	344.934

Fall 2020 Enrollment	345	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,659,257	\$5,844,116	\$5,639,713
Federal Projects	\$581,008	\$163,968	\$481,418
State Projects	\$106,472	\$0	\$106,472
Classroom Site & Instruction Improvement Projects	\$401,845	\$480,817	\$426,318
Schoolwide Project Total	\$6,748,582	\$6,488,901	\$6,653,921

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$175,651	\$0	\$5,934,775	\$638,156	\$6,748,582
Percentage Of Total Revenues	2.60%	0.00%	87.94%	9.46%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$1,151,502
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$176,211
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$186,383	\$269,999
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$186,383	\$269,999

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,148,501
Site Improvements	\$0
Buildings & Building Improvements	\$13,100,037
Equipment	\$1,147,115
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	77.00	42.00	(35.00)	(45.45%)
Year End Salary	\$1,833,029	\$1,997,855	\$164,826	8.99%
Average Salary	\$23,806	\$47,568	\$23,762	99.82%

Fall 2020 Enrollment	793	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	725.085
2018-2019 High School	0.000
2018-2019 Total	725.085
2019-2020 Elementary	717.255
2019-2020 High School	0.000
2019-2020 Total	717.255
2020-2021 Elementary	749.869
2020-2021 High School	0.000
2020-2021 Total	749.869

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,627,510	\$2,033,478	\$1,446,475
Federal Projects	\$610,329	\$255,112	\$575,991
State Projects	\$48,695	\$0	\$48,695
Classroom Site & Instruction Improvement Projects	\$115,920	\$163,067	\$129,563
Schoolwide Project Total	\$2,402,454	\$2,451,657	\$2,200,724

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,846	\$0	\$1,744,962	\$652,646	\$2,402,454
Percentage Of Total Revenues	0.20%	0.00%	72.63%	27.17%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$35,275
Equipment	\$39,738
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$125,765	\$127,553
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$125,765	\$127,553

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$250,800
Site Improvements	\$3,953,458
Buildings & Building Improvements	\$0
Equipment	\$122,423
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	15.00	(5.00)	(25.00%)
Year End Salary	\$695,338	\$659,893	(\$35,445)	(5.10%)
Average Salary	\$34,767	\$43,993	\$9,226	26.54%

Average Daily Membership	Total Attending
2018-2019 Elementary	248.769
2018-2019 High School	0.000
2018-2019 Total	248.769
2019-2020 Elementary	263.007
2019-2020 High School	0.000
2019-2020 Total	263.007
2020-2021 Elementary	207.648
2020-2021 High School	0.000
2020-2021 Total	207.648

Fall 2020 Enrollment	232	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,852,535	\$7,712,056	\$6,636,462
Federal Projects	\$1,894,077	\$644,364	\$1,667,970
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$421,434	\$538,758	\$456,327
Schoolwide Project Total	\$8,168,046	\$8,895,178	\$8,760,759

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,966	\$0	\$6,210,567	\$1,909,513	\$8,168,046
Percentage Of Total Revenues	0.59%	0.00%	76.03%	23.38%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$12,250
Equipment	\$190,194
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$491,026	\$509,470
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$491,026	\$509,470

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,000,000
Site Improvements	\$0
Buildings & Building Improvements	\$13,259,879
Equipment	\$2,182,557
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	54.00	(4.00)	(6.90%)
Year End Salary	\$2,319,828	\$2,753,550	\$433,722	18.70%
Average Salary	\$39,997	\$50,992	\$10,995	27.49%

Fall 2020 Enrollment	790	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	637.593
2018-2019 High School	217.184
2018-2019 Total	854.777
2019-2020 Elementary	613.351
2019-2020 High School	221.020
2019-2020 Total	834.371
2020-2021 Elementary	541.728
2020-2021 High School	226.339
2020-2021 Total	768.067

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$36,713,603	\$11,412,750	\$26,689,905
Federal Projects	\$2,366,397	\$564,299	\$1,959,197
State Projects	\$69,937	\$67,434	\$69,937
Classroom Site & Instruction Improvement Projects	\$2,706,990	\$665,227	\$2,226,801
Schoolwide Project Total	\$41,856,927	\$12,709,710	\$30,945,840

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$130,272	\$0	\$39,237,189	\$2,489,466	\$41,856,927
Percentage Of Total Revenues	0.31%	0.00%	93.74%	5.95%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$2,104,433
Site Improvements	\$8,460,165
Buildings & Building Improvements	\$0
Equipment	\$490,803
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,061,557	\$2,267,277
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,061,557	\$2,267,277

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,447,130
Site Improvements	\$0
Buildings & Building Improvements	\$8,556,553
Equipment	\$1,066,361
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	70.00	38.00	118.75%
Year End Salary	\$1,558,753	\$3,313,750	\$1,754,997	112.59%
Average Salary	\$48,711	\$47,339	(\$1,372)	(2.82%)

Average Daily Membership	Total Attending
2018-2019 Elementary	326.283
2018-2019 High School	486.012
2018-2019 Total	812.295
2019-2020 Elementary	777.132
2019-2020 High School	452.558
2019-2020 Total	1,229.690
2020-2021 Elementary	4,552.248
2020-2021 High School	517.549
2020-2021 Total	5,069.797

Fall 2020 Enrollment	5,659	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,627,586	\$7,707,847	\$5,673,956
Federal Projects	\$1,383,770	\$448,440	\$1,232,840
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$327,697	\$581,816	\$372,197
Schoolwide Project Total	\$6,339,053	\$8,738,103	\$7,278,993

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$102,523	\$0	\$4,784,377	\$1,452,153	\$6,339,053
Percentage Of Total Revenues	1.62%	0.00%	75.47%	22.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$17,725
Equipment	\$400,011
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$554,941	\$432,388
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$554,941	\$432,388

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,414,501
Site Improvements	\$0
Buildings & Building Improvements	\$12,992,288
Equipment	\$1,119,836
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	74.00	53.00	(21.00)	(28.38%)
Year End Salary	\$2,395,127	\$2,337,994	(\$57,133)	(2.39%)
Average Salary	\$32,367	\$44,113	\$11,746	36.29%

Fall 2020 Enrollment	608	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	807.664
2018-2019 High School	304.406
2018-2019 Total	1,112.070
2019-2020 Elementary	786.109
2019-2020 High School	280.053
2019-2020 Total	1,066.162
2020-2021 Elementary	424.582
2020-2021 High School	174.636
2020-2021 Total	599.218

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,276,909	\$2,233,836	\$1,575,644
Federal Projects	\$1,797,791	\$809,276	\$1,761,955
State Projects	\$11,184	\$0	\$11,184
Classroom Site & Instruction Improvement Projects	\$79,767	\$129,097	\$79,767
Schoolwide Project Total	\$3,165,651	\$3,172,209	\$3,428,550

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,806	\$0	\$1,169,396	\$1,923,449	\$3,165,651
Percentage Of Total Revenues	2.30%	0.00%	36.94%	60.76%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$38,045
Equipment	\$111,446
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$301,848	\$308,554
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$301,848	\$308,554

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$580,713
Site Improvements	\$0
Buildings & Building Improvements	\$7,256,904
Equipment	\$634,321
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	15.00	0.00	0.00%
Year End Salary	\$581,167	\$733,068	\$151,901	26.14%
Average Salary	\$38,744	\$48,871	\$10,127	26.14%

Average Daily Membership	Total Attending
2018-2019 Elementary	238.140
2018-2019 High School	0.000
2018-2019 Total	238.140
2019-2020 Elementary	200.857
2019-2020 High School	0.000
2019-2020 Total	200.857
2020-2021 Elementary	147.833
2020-2021 High School	0.000
2020-2021 Total	147.833

Fall 2020 Enrollment	148	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,776,139	\$3,745,669	\$3,580,871
Federal Projects	\$334,801	\$26,232	\$316,611
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$62,571	\$46,923	\$76,007
Schoolwide Project Total	\$3,173,511	\$3,818,824	\$3,973,489

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,333	\$0	\$2,820,709	\$338,469	\$3,173,511
Percentage Of Total Revenues	0.45%	0.00%	88.88%	10.67%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,177,873	\$1,730,758
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$42,223	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,177,873	\$1,730,758

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$98,958
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	17.00	(5.00)	(22.73%)
Year End Salary	\$1,006,005	\$732,874	(\$273,131)	(27.15%)
Average Salary	\$45,728	\$43,110	(\$2,618)	(5.72%)

Fall 2020 Enrollment	114	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	79.335
2018-2019 High School	37.386
2018-2019 Total	116.721
2019-2020 Elementary	72.961
2019-2020 High School	35.309
2019-2020 Total	108.270
2020-2021 Elementary	71.684
2020-2021 High School	39.980
2020-2021 Total	111.664

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,103,871	\$3,763,005	\$3,267,776
Federal Projects	\$1,026,112	\$314,541	\$834,072
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$205,303	\$266,418	\$230,845
Schoolwide Project Total	\$4,335,286	\$4,343,964	\$4,332,693

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$53,366	\$0	\$3,123,037	\$1,158,883	\$4,335,286
Percentage Of Total Revenues	1.23%	0.00%	72.04%	26.73%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$4,000
Site Improvements	\$0
Buildings & Building Improvements	\$168,304
Equipment	\$196,448
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$165,446	\$157,791
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$165,446	\$157,791

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$334,371
Site Improvements	\$0
Buildings & Building Improvements	\$8,588,227
Equipment	\$583,174
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	29.00	(1.00)	(3.33%)
Year End Salary	\$982,944	\$1,222,474	\$239,530	24.37%
Average Salary	\$32,765	\$42,154	\$9,389	28.66%

Average Daily Membership	Total Attending
2018-2019 Elementary	370.961
2018-2019 High School	79.376
2018-2019 Total	450.337
2019-2020 Elementary	379.071
2019-2020 High School	67.834
2019-2020 Total	446.905
2020-2021 Elementary	328.718
2020-2021 High School	61.453
2020-2021 Total	390.171

Fall 2020 Enrollment	412	Number of Schools	3
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,067,125	\$1,233,840	\$1,117,622
Federal Projects	\$91,284	\$94,116	\$107,032
State Projects	\$29,357	\$63,061	\$29,357
Classroom Site & Instruction Improvement Projects	\$82,532	\$69,980	\$82,532
Schoolwide Project Total	\$1,270,298	\$1,460,997	\$1,336,543

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,445	\$0	\$1,147,569	\$91,284	\$1,270,298
Percentage Of Total Revenues	2.48%	0.00%	90.34%	7.19%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,494
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$52,934
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$6,900	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$6,900	\$52,934

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$26,032
Site Improvements	\$128,810
Buildings & Building Improvements	\$9,444
Equipment	\$129,900
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	8.00	(5.00)	(38.46%)
Year End Salary	\$477,470	\$171,720	(\$305,750)	(64.04%)
Average Salary	\$36,728	\$21,465	(\$15,263)	(41.56%)

Average Daily Membership	Total Attending
2018-2019 Elementary	142.669
2018-2019 High School	0.000
2018-2019 Total	142.669
2019-2020 Elementary	140.778
2019-2020 High School	0.000
2019-2020 Total	140.778
2020-2021 Elementary	130.319
2020-2021 High School	0.000
2020-2021 Total	130.319

Fall 2020 Enrollment	140	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$556,643	\$0
Federal Projects	\$0	\$175,802	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$36,295	\$0
Schoolwide Project Total	\$0	\$768,740	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$53,177	\$0
Site Improvements	\$0	Gifted Education		\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$53,177	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		0.00	0.00	
Year End Salary		\$0	\$0	
Average Salary				

Fall 2020 Enrollment	4	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	5.918
2020-2021 Total	5.918

ATTENTION: Not Submitted

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,842,269	\$2,140,030	\$1,747,319
Federal Projects	\$786,361	\$209,138	\$663,680
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$339,519	\$95,000	\$75,697
Schoolwide Project Total	\$6,968,149	\$2,444,168	\$2,486,696

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$979,007	\$0	\$5,202,781	\$786,361	\$6,968,149
Percentage Of Total Revenues	14.05%	0.00%	74.67%	11.29%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$20,667
Equipment	\$38,382
Construction in Progress	\$4,408

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$90,014	\$71,214
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$90,014	\$71,214

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,228,692
Site Improvements	\$175,184
Buildings & Building Improvements	\$3,829,316
Equipment	\$220,058
Construction in Progress	\$8,617

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$555,107	\$293,493	(\$261,614)	(47.13%)
Average Salary	\$39,651	\$20,964	(\$18,687)	(47.13%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	642.161
2018-2019 Total	642.161
2019-2020 Elementary	0.000
2019-2020 High School	666.284
2019-2020 Total	666.284
2020-2021 Elementary	0.000
2020-2021 High School	601.702
2020-2021 Total	601.702

Fall 2020 Enrollment	632	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$330,328	\$298,450	\$305,886
Federal Projects	\$241,600	\$148,341	\$243,319
State Projects	\$2,970	\$5,940	\$2,970
Classroom Site & Instruction Improvement Projects	\$20,603	\$31,230	\$21,486
Schoolwide Project Total	\$595,501	\$483,961	\$573,661

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$473	\$0	\$319,506	\$275,522	\$595,501
Percentage Of Total Revenues	0.08%	0.00%	53.65%	46.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$60,050	\$60,327
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$60,050	\$60,327

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,174
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	4.00	1.00	33.33%
Year End Salary	\$139,582	\$201,608	\$62,026	44.44%
Average Salary	\$46,527	\$50,402	\$3,875	8.33%

Average Daily Membership	Total Attending
2018-2019 Elementary	59.375
2018-2019 High School	0.000
2018-2019 Total	59.375
2019-2020 Elementary	42.177
2019-2020 High School	0.000
2019-2020 Total	42.177
2020-2021 Elementary	32.293
2020-2021 High School	0.000
2020-2021 Total	32.293

Fall 2020 Enrollment	33	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$25,918,176	\$25,040,000	\$22,213,723
Federal Projects	\$651,519	\$0	\$651,519
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,754,398	\$1,915,000	\$1,838,577
Schoolwide Project Total	\$28,324,093	\$26,955,000	\$24,703,819

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$538,848	\$0	\$25,821,646	\$1,963,599	\$28,324,093
Percentage Of Total Revenues	1.90%	0.00%	91.16%	6.93%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,670,000	\$2,252,508
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,670,000	\$2,252,508

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$478,413
Buildings & Building Improvements	\$0
Equipment	\$687,892
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	196.00	194.00	(2.00)	(1.02%)
Year End Salary	\$11,249,225	\$11,472,934	\$223,709	1.99%
Average Salary	\$57,394	\$59,139	\$1,745	3.04%

Average Daily Membership	Total Attending
2018-2019 Elementary	3,165.424
2018-2019 High School	197.769
2018-2019 Total	3,363.193
2019-2020 Elementary	3,238.684
2019-2020 High School	197.942
2019-2020 Total	3,436.626
2020-2021 Elementary	3,004.564
2020-2021 High School	216.033
2020-2021 Total	3,220.597

Fall 2020 Enrollment	3,348	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,093,544	\$4,547,354	\$5,365,420
Federal Projects	\$849,942	\$823,814	\$737,507
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$311,726	\$391,368	\$20,904
Schoolwide Project Total	\$5,255,212	\$5,762,536	\$6,123,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,558	\$0	\$4,398,711	\$849,943	\$5,255,212
Percentage Of Total Revenues	0.12%	0.00%	83.70%	16.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$81,006	\$93,167
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$81,006	\$93,167

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$546,690
Equipment	\$277,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	19.00	3.00	18.75%
Year End Salary	\$1,207,300	\$861,193	(\$346,107)	(28.67%)
Average Salary	\$75,456	\$45,326	(\$30,130)	(39.93%)

Fall 2020 Enrollment	484	Number of Schools	7
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	542.121
2018-2019 Total	542.121
2019-2020 Elementary	0.000
2019-2020 High School	554.471
2019-2020 Total	554.471
2020-2021 Elementary	0.000
2020-2021 High School	499.364
2020-2021 Total	499.364

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,227,556	\$7,042,703	\$7,417,194
Federal Projects	\$3,093,601	\$1,889,871	\$2,194,250
State Projects	\$8,233	\$10,276	\$20,106
Classroom Site & Instruction Improvement Projects	\$502,928	\$612,928	\$502,928
Schoolwide Project Total	\$10,832,318	\$9,555,778	\$10,134,478

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$187,809	\$0	\$7,279,490	\$3,365,019	\$10,832,318
Percentage Of Total Revenues	1.73%	0.00%	67.20%	31.06%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$713,785	\$622,664
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$54,546	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$139,557	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$713,785	\$622,664

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,796,505
Site Improvements	\$0
Buildings & Building Improvements	\$14,064,405
Equipment	\$427,123
Construction in Progress	\$139,557

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	59.00	16.00	37.21%
Year End Salary	\$1,953,153	\$2,638,173	\$685,020	35.07%
Average Salary	\$45,422	\$44,715	(\$707)	(1.56%)

Fall 2020 Enrollment	853	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	243.762
2018-2019 High School	0.000
2018-2019 Total	243.762
2019-2020 Elementary	406.410
2019-2020 High School	0.000
2019-2020 Total	406.410
2020-2021 Elementary	516.848
2020-2021 High School	305.957
2020-2021 Total	822.805

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$47,390	\$3,381,026	\$2,945,304
Federal Projects	\$1,690,437	\$657,583	\$1,465,614
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$223,204	\$221,416	\$179,273
Schoolwide Project Total	\$1,961,031	\$4,260,025	\$4,590,191

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$47,360	\$223,204	\$1,690,467	\$1,961,031
Percentage Of Total Revenues	0.00%	2.42%	11.38%	86.20%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$59,690
Site Improvements	\$0
Buildings & Building Improvements	\$130,209
Equipment	\$127,850
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$141,824	\$132,554
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$141,824	\$132,554

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$33,080
Site Improvements	\$0
Buildings & Building Improvements	\$21,925
Equipment	\$4,252
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	17.00	6.00	54.55%
Year End Salary	\$550,682	\$696,523	\$145,841	26.48%
Average Salary	\$50,062	\$40,972	(\$9,090)	(18.16%)

Average Daily Membership	Total Attending
2018-2019 Elementary	117.271
2018-2019 High School	259.520
2018-2019 Total	376.791
2019-2020 Elementary	109.420
2019-2020 High School	273.386
2019-2020 Total	382.806
2020-2021 Elementary	94.970
2020-2021 High School	267.558
2020-2021 Total	362.528

Fall 2020 Enrollment	361	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,515,485	\$3,838,003	\$3,050,566
Federal Projects	\$1,478,231	\$586,005	\$1,383,563
State Projects	\$44,595	\$55,000	\$44,595
Classroom Site & Instruction Improvement Projects	\$257,966	\$258,362	\$190,351
Schoolwide Project Total	\$5,296,277	\$4,737,370	\$4,669,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$41,714	\$3,591,832	\$1,662,731	\$5,296,277
Percentage Of Total Revenues	0.00%	0.79%	67.82%	31.39%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$57,225
Equipment	\$75,665
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$137,285	\$90,694
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$137,285	\$90,694

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$18,673
Site Improvements	\$0
Buildings & Building Improvements	\$132,386
Equipment	\$216,361
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	22.00	(1.00)	(4.35%)
Year End Salary	\$1,064,357	\$1,034,322	(\$30,035)	(2.82%)
Average Salary	\$46,276	\$47,015	\$739	1.60%

Average Daily Membership	Total Attending
2018-2019 Elementary	497.812
2018-2019 High School	0.000
2018-2019 Total	497.812
2019-2020 Elementary	479.061
2019-2020 High School	0.000
2019-2020 Total	479.061
2020-2021 Elementary	440.390
2020-2021 High School	0.000
2020-2021 Total	440.390

Fall 2020 Enrollment	467	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,115,211	\$1,426,914	\$1,421,039
Federal Projects	\$137,355	\$103,310	\$123,838
State Projects	\$3,374	\$0	\$3,374
Classroom Site & Instruction Improvement Projects	\$28,160	\$36,910	\$26,428
Schoolwide Project Total	\$1,284,100	\$1,567,134	\$1,574,679

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$716,330	\$0	\$427,841	\$139,929	\$1,284,100
Percentage Of Total Revenues	55.78%	0.00%	33.32%	10.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$281,719	\$176,188
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$281,719	\$176,188

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	4.00	2.00	100.00%
Year End Salary	\$91,487	\$284,082	\$192,595	210.52%
Average Salary	\$45,744	\$71,020	\$25,277	55.26%

Average Daily Membership	Total Attending
2018-2019 Elementary	53.350
2018-2019 High School	0.000
2018-2019 Total	53.350
2019-2020 Elementary	56.871
2019-2020 High School	0.000
2019-2020 Total	56.871
2020-2021 Elementary	46.300
2020-2021 High School	0.000
2020-2021 Total	46.300

Fall 2020 Enrollment	46	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,566,743	\$2,519,118	\$2,226,393
Federal Projects	\$248,337	\$258,055	\$552,881
State Projects	\$112,704	\$86,666	\$112,704
Classroom Site & Instruction Improvement Projects	\$190,759	\$138,447	\$174,083
Schoolwide Project Total	\$3,118,543	\$3,002,286	\$3,066,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,358	\$0	\$2,711,348	\$364,837	\$3,118,543
Percentage Of Total Revenues	1.36%	0.00%	86.94%	11.70%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$22,500
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,188	\$21,804
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$18,188	\$21,804

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	16.00	12.00	300.00%
Year End Salary	\$210,535	\$1,116,144	\$905,609	430.15%
Average Salary	\$52,634	\$69,759	\$17,125	32.54%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	160.095
2018-2019 Total	160.095
2019-2020 Elementary	0.000
2019-2020 High School	197.363
2019-2020 Total	197.363
2020-2021 Elementary	0.000
2020-2021 High School	286.153
2020-2021 Total	286.153

Fall 2020 Enrollment	286	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,763,738	\$2,375,259	\$2,242,507
Federal Projects	\$738,794	\$536,183	\$612,956
State Projects	\$18,433	\$28,000	\$18,433
Classroom Site & Instruction Improvement Projects	\$203,006	\$190,075	\$163,004
Schoolwide Project Total	\$3,723,971	\$3,129,517	\$3,036,900

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,672	\$0	\$2,919,505	\$738,794	\$3,723,971
Percentage Of Total Revenues	1.76%	0.00%	78.40%	19.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$72,364	\$103,705
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$14,287	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$120,926	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$72,364	\$103,705

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$57,847
Equipment	\$375,009
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	19.00	17.00	(2.00)	(10.53%)	2018-2019 Elementary	331.431
Year End Salary	\$836,394	\$734,482	(\$101,912)	(12.18%)	2018-2019 High School	0.000
Average Salary	\$44,021	\$43,205	(\$816)	(1.85%)	2018-2019 Total	331.431
					2019-2020 Elementary	331.056
					2019-2020 High School	0.000
					2019-2020 Total	331.056
					2020-2021 Elementary	334.339
					2020-2021 High School	0.000
					2020-2021 Total	334.339

Fall 2020 Enrollment	345	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,242,754	\$1,881,332	\$1,995,512
Federal Projects	\$1,215,797	\$1,533,391	\$765,368
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$153,560	\$154,143	\$139,618
Schoolwide Project Total	\$3,612,111	\$3,568,866	\$2,900,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,737	\$0	\$2,211,131	\$1,392,243	\$3,612,111
Percentage Of Total Revenues	0.24%	0.00%	61.21%	38.54%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$175,016
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$218,577	\$211,714
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$218,577	\$211,714

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$265,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,834,929
Equipment	\$369,434
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	23.00	4.00	21.05%
Year End Salary	\$795,730	\$878,937	\$83,207	10.46%
Average Salary	\$41,881	\$38,215	(\$3,666)	(8.75%)

Average Daily Membership	Total Attending
2018-2019 Elementary	286.498
2018-2019 High School	0.000
2018-2019 Total	286.498
2019-2020 Elementary	288.411
2019-2020 High School	0.000
2019-2020 Total	288.411
2020-2021 Elementary	248.665
2020-2021 High School	0.000
2020-2021 Total	248.665

Fall 2020 Enrollment	257	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,550,090	\$10,479,049	\$8,232,733
Federal Projects	\$2,476,729	\$1,162,411	\$2,476,729
State Projects	\$227,812	\$0	\$227,812
Classroom Site & Instruction Improvement Projects	\$641,585	\$706,880	\$641,585
Schoolwide Project Total	\$13,896,216	\$12,348,340	\$11,578,859

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,517,803	\$0	\$9,355,428	\$3,022,985	\$13,896,216
Percentage Of Total Revenues	10.92%	0.00%	67.32%	21.75%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,041
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$279,070	\$86,272
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$279,070	\$86,272

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$894,025
Site Improvements	\$0
Buildings & Building Improvements	\$26,554,378
Equipment	\$1,542,096
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	59.00	60.00	1.00	1.69%
Year End Salary	\$3,915,835	\$2,855,007	(\$1,060,828)	(27.09%)
Average Salary	\$66,370	\$47,583	(\$18,787)	(28.31%)

Average Daily Membership	Total Attending
2018-2019 Elementary	986.313
2018-2019 High School	0.000
2018-2019 Total	986.313
2019-2020 Elementary	1,002.094
2019-2020 High School	0.000
2019-2020 Total	1,002.094
2020-2021 Elementary	1,201.497
2020-2021 High School	0.000
2020-2021 Total	1,201.497

Fall 2020 Enrollment	1,309	Number of Schools	3
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,699,475	\$2,726,481	\$2,675,045
Federal Projects	\$323,642	\$36,658	\$323,642
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$177,169	\$181,620	\$179,607
Schoolwide Project Total	\$3,200,286	\$2,944,759	\$3,178,294

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$201,637	\$0	\$2,431,331	\$567,318	\$3,200,286
Percentage Of Total Revenues	6.30%	0.00%	75.97%	17.73%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,400
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$376,921	\$422,571
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$376,921	\$422,571

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,004,929
Site Improvements	\$0
Buildings & Building Improvements	\$2,697,606
Equipment	\$435,568
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	21.00	0.00	0.00%
Year End Salary	\$1,575,578	\$1,401,322	(\$174,256)	(11.06%)
Average Salary	\$75,028	\$66,730	(\$8,298)	(11.06%)

Average Daily Membership	Total Attending
2018-2019 Elementary	134.223
2018-2019 High School	184.878
2018-2019 Total	319.101
2019-2020 Elementary	129.727
2019-2020 High School	168.168
2019-2020 Total	297.895
2020-2021 Elementary	127.807
2020-2021 High School	141.348
2020-2021 Total	269.155

Fall 2020 Enrollment	267	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,398,639	\$2,509,360	\$2,288,229
Federal Projects	\$221,107	\$85,884	\$225,808
State Projects	\$21,196	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$177,406	\$179,119	\$209,207
Schoolwide Project Total	\$2,818,348	\$2,774,363	\$2,723,244

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$195,502	\$1,107	\$2,369,854	\$251,885	\$2,818,348
Percentage Of Total Revenues	6.94%	0.04%	84.09%	8.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$240,392	\$235,678
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$240,392	\$235,678

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$652,483
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$128,487
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	18.00	(5.00)	(21.74%)
Year End Salary	\$1,063,231	\$513,046	(\$550,185)	(51.75%)
Average Salary	\$46,227	\$28,503	(\$17,724)	(38.34%)

Fall 2020 Enrollment	302	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	284.643
2018-2019 High School	0.000
2018-2019 Total	284.643
2019-2020 Elementary	278.060
2019-2020 High School	0.000
2019-2020 Total	278.060
2020-2021 Elementary	290.531
2020-2021 High School	0.000
2020-2021 Total	290.531

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,161,569	\$1,297,313	\$999,550
Federal Projects	\$227,552	\$0	\$213,564
State Projects	\$10,868	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$102,587	\$106,272	\$94,332
Schoolwide Project Total	\$1,502,576	\$1,403,585	\$1,307,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25	\$0	\$1,264,131	\$238,420	\$1,502,576
Percentage Of Total Revenues	0.00%	0.00%	84.13%	15.87%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$17,976
Equipment	\$33,333
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$39,000	\$59,675
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$39,000	\$59,675

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	18.00	3.00	20.00%
Year End Salary	\$548,900	\$663,982	\$115,082	20.97%
Average Salary	\$36,593	\$36,888	\$295	0.81%

Average Daily Membership	Total Attending
2018-2019 Elementary	166.848
2018-2019 High School	0.000
2018-2019 Total	166.848
2019-2020 Elementary	166.142
2019-2020 High School	0.000
2019-2020 Total	166.142
2020-2021 Elementary	142.991
2020-2021 High School	0.000
2020-2021 Total	142.991

Fall 2020 Enrollment	42	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$925,180	\$1,681,552	\$1,179,008
Federal Projects	\$166,797	\$171,104	\$166,797
State Projects	\$54,317	\$0	\$54,317
Classroom Site & Instruction Improvement Projects	\$71,040	\$90,750	\$71,042
Schoolwide Project Total	\$1,217,334	\$1,943,406	\$1,471,164

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,929	\$0	\$973,627	\$176,778	\$1,217,334
Percentage Of Total Revenues	5.50%	0.00%	79.98%	14.52%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,584
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,320	\$55,238
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$50,320	\$55,238

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,584
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	12.25	2.25	22.50%
Year End Salary	\$476,037	\$530,131	\$54,094	11.36%
Average Salary	\$47,604	\$43,276	(\$4,328)	(9.09%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	130.087
2018-2019 Total	130.087
2019-2020 Elementary	0.000
2019-2020 High School	116.223
2019-2020 Total	116.223
2020-2021 Elementary	0.000
2020-2021 High School	93.539
2020-2021 Total	93.539

Fall 2020 Enrollment	90	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$520,075	\$0
Federal Projects	\$0	\$48,568	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$35,548	\$0
Schoolwide Project Total	\$0	\$604,191	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$96,260	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$96,260	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	(4.00)	(100.00)
Year End Salary	\$167,159	\$0	(\$167,159)	(100.00)
Average Salary	\$41,790			

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	50.173
2020-2021 High School	0.000
2020-2021 Total	50.173

Fall 2020 Enrollment	8	Number of Schools	1
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AER Not Submitted

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,770,095	\$3,699,467	\$3,562,394
Federal Projects	\$641,169	\$312,800	\$641,169
State Projects	\$72,000	\$0	\$72,000
Classroom Site & Instruction Improvement Projects	\$228,891	\$221,971	\$235,438
Schoolwide Project Total	\$4,712,155	\$4,234,238	\$4,511,001

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$575,703	\$4,863	\$3,490,420	\$641,169	\$4,712,155
Percentage Of Total Revenues	12.22%	0.10%	74.07%	13.61%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$399,586	\$400,191
Site Improvements	\$0	Gifted Education	\$3,000	\$3,000
Buildings & Building Improvements	\$7,389	ELL Program (Incr. Costs & Comp.)	\$3,000	\$3,000
Equipment	\$15,410	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$405,586	\$406,191

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,044,988
Site Improvements	\$0
Buildings & Building Improvements	\$3,238,183
Equipment	\$568,463
Construction in Progress	\$287,248

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	1	0	3	4	0	0	0	0	0	4

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	34.00	57.00	23.00	67.65%	2018-2019 Elementary	430.798
Year End Salary	\$1,962,851	\$1,975,835	\$12,984	0.66%	2018-2019 High School	0.000
Average Salary	\$57,731	\$34,664	(\$23,067)	(39.96%)	2018-2019 Total	430.798
					2019-2020 Elementary	419.586
					2019-2020 High School	0.000
					2019-2020 Total	419.586
					2020-2021 Elementary	399.946
					2020-2021 High School	0.000
					2020-2021 Total	399.946

Fall 2020 Enrollment	426	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$911,937	\$687,369	\$889,946
Federal Projects	\$221,921	\$185,943	\$221,921
State Projects	\$84,216	\$896	\$84,216
Classroom Site & Instruction Improvement Projects	\$43,305	\$41,209	\$47,363
Schoolwide Project Total	\$1,261,379	\$915,417	\$1,243,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$257,175	\$0	\$692,067	\$312,137	\$1,261,379
Percentage Of Total Revenues	20.39%	0.00%	54.87%	24.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$67,491	\$68,269
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$67,491	\$68,269

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$55,953
Equipment	\$6,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	27.00	18.00	200.00%
Year End Salary	\$616,369	\$707,281	\$90,912	14.75%
Average Salary	\$68,485	\$26,196	(\$42,289)	(61.75%)

Fall 2020 Enrollment	90	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	71.212
2018-2019 High School	0.000
2018-2019 Total	71.212
2019-2020 Elementary	77.780
2019-2020 High School	0.000
2019-2020 Total	77.780
2020-2021 Elementary	79.756
2020-2021 High School	0.000
2020-2021 Total	79.756

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,915,906	\$2,834,059	\$2,456,565
Federal Projects	\$216,564	\$27,000	\$148,095
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$222,094	\$200,573	\$287,273
Schoolwide Project Total	\$3,354,564	\$3,061,632	\$2,891,933

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$104,907	\$0	\$3,033,093	\$216,564	\$3,354,564
Percentage Of Total Revenues	3.13%	0.00%	90.42%	6.46%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$165,633	\$164,875
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$19,068	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$27,362	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$165,633	\$164,875

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,550,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,839,009
Equipment	\$32,405
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	24.00	24.00	0.00	0.00%	2018-2019 Elementary	385.031
Year End Salary	\$832,894	\$864,863	\$31,969	3.84%	2018-2019 High School	0.000
Average Salary	\$34,704	\$36,036	\$1,332	3.84%	2018-2019 Total	385.031
					2019-2020 Elementary	354.752
					2019-2020 High School	0.000
					2019-2020 Total	354.752
					2020-2021 Elementary	370.875
					2020-2021 High School	0.000
					2020-2021 Total	370.875

Fall 2020 Enrollment	394	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,662,534	\$398,947	\$1,441,794
Federal Projects	\$55,388	\$0	\$80,061
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$132,444	\$39,190	\$64,486
Schoolwide Project Total	\$1,850,366	\$438,137	\$1,586,341

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,794,978	\$55,388	\$1,850,366
Percentage Of Total Revenues	0.00%	0.00%	97.01%	2.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$5,000	\$66,913
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$5,000	\$66,913

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		9.00	9.00	
Year End Salary		\$117,715	\$117,715	
Average Salary		\$13,079		

Fall 2020 Enrollment	227	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	193.582
2020-2021 High School	14.729
2020-2021 Total	208.311

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,887,378	\$3,395,405	\$2,373,007
Federal Projects	\$1,488,157	\$559,370	\$1,227,074
State Projects	\$87,158	\$2,000	\$86,600
Classroom Site & Instruction Improvement Projects	\$201,415	\$259,064	\$269,041
Schoolwide Project Total	\$4,664,108	\$4,215,839	\$3,955,722

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$151,427	\$0	\$2,870,846	\$1,641,835	\$4,664,108
Percentage Of Total Revenues	3.25%	0.00%	61.55%	35.20%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$117,450	\$128,317
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$117,450	\$128,317

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	6	0	1	0	3	0	1	0	11	0	0	0	0	0	11	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	23.00	0.00	0.00%
Year End Salary	\$1,164,796	\$1,222,276	\$57,480	4.93%
Average Salary	\$50,643	\$53,142	\$2,499	4.93%

Average Daily Membership	Total Attending
2018-2019 Elementary	388.509
2018-2019 High School	0.000
2018-2019 Total	388.509
2019-2020 Elementary	364.494
2019-2020 High School	0.000
2019-2020 Total	364.494
2020-2021 Elementary	332.057
2020-2021 High School	0.000
2020-2021 Total	332.057

Fall 2020 Enrollment	337	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$13,561,048	\$9,797,668	\$12,483,324
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,015,343	\$747,758	\$1,017,673
Schoolwide Project Total	\$14,576,391	\$10,545,426	\$13,500,997

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400	\$28,398	\$14,547,593	\$0	\$14,576,391
Percentage Of Total Revenues	0.00%	0.19%	99.80%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$386,325	\$326,994
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$386,325	\$326,994

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$400,993
Equipment	\$124,872
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	35.00	46.00	11.00	31.43%
Year End Salary	\$1,999,659	\$2,266,158	\$266,499	13.33%
Average Salary	\$57,133	\$49,264	(\$7,869)	(13.77%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	1,473.510
2018-2019 Total	1,473.510
2019-2020 Elementary	0.000
2019-2020 High School	1,684.401
2019-2020 Total	1,684.401
2020-2021 Elementary	0.000
2020-2021 High School	1,799.995
2020-2021 Total	1,799.995

Fall 2020 Enrollment	1,667	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$717,929	\$376,500	\$684,086
Federal Projects	\$232,994	\$69,624	\$248,560
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$46,293	\$22,000	\$46,293
Schoolwide Project Total	\$997,216	\$468,124	\$978,939

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,094	\$0	\$657,425	\$282,697	\$997,216
Percentage Of Total Revenues	5.73%	0.00%	65.93%	28.35%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$157,892

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$3,200	\$4,500
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$3,200	\$4,500

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$150,614
Equipment	\$12,160
Construction in Progress	\$157,892

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$94,130	\$218,556	\$124,426	132.19%
Average Salary	\$31,377	\$72,852	\$41,475	132.19%

Average Daily Membership	Total Attending
2018-2019 Elementary	29.940
2018-2019 High School	0.000
2018-2019 Total	29.940
2019-2020 Elementary	28.353
2019-2020 High School	0.000
2019-2020 Total	28.353
2020-2021 Elementary	72.683
2020-2021 High School	0.000
2020-2021 Total	72.683

Fall 2020 Enrollment	80	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$628,173	\$664,263	\$595,145
Federal Projects	\$338,990	\$207,028	\$314,578
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$34,230	\$35,978	\$31,650
Schoolwide Project Total	\$1,001,393	\$907,269	\$941,373

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$186,547	\$0	\$475,856	\$338,990	\$1,001,393
Percentage Of Total Revenues	18.63%	0.00%	47.52%	33.85%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$30,408
Equipment	\$3,990
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$17,750	\$17,750
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$17,750	\$17,750

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,280,185
Site Improvements	\$0
Buildings & Building Improvements	\$2,278,040
Equipment	\$174,218
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$174,333	\$59,188	(\$115,145)	(66.05%)
Average Salary	\$58,111	\$19,729	(\$38,382)	(66.05%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	84.414
2018-2019 Total	84.414
2019-2020 Elementary	0.000
2019-2020 High School	80.353
2019-2020 Total	80.353
2020-2021 Elementary	0.000
2020-2021 High School	48.624
2020-2021 Total	48.624

Fall 2020 Enrollment	48	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,273,859	\$1,073,170	\$1,120,650
Federal Projects	\$285,064	\$284,918	\$227,440
State Projects	\$160,019	\$155,742	\$156,050
Classroom Site & Instruction Improvement Projects	\$89,040	\$101,201	\$40,279
Schoolwide Project Total	\$1,807,982	\$1,615,031	\$1,544,419

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$137,637	\$0	\$1,370,537	\$299,808	\$1,807,982
Percentage Of Total Revenues	7.61%	0.00%	75.80%	16.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$112,066	\$124,885
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$112,066	\$124,885

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	13.00	10.00	(3.00)	(23.08%)	2018-2019 Elementary	157.182
Year End Salary	\$444,610	\$307,184	(\$137,426)	(30.91%)	2018-2019 High School	0.000
Average Salary	\$34,201	\$30,718	(\$3,483)	(10.18%)	2018-2019 Total	157.182
					2019-2020 Elementary	174.751
					2019-2020 High School	0.000
					2019-2020 Total	174.751
					2020-2021 Elementary	140.968
					2020-2021 High School	0.000
					2020-2021 Total	140.968

Fall 2020 Enrollment	152	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,736,480	\$4,732,616	\$4,983,954
Federal Projects	\$415,717	\$57,948	\$415,717
State Projects	\$133,909	\$129,600	\$133,909
Classroom Site & Instruction Improvement Projects	\$231,080	\$328,289	\$335,209
Schoolwide Project Total	\$6,517,186	\$5,248,453	\$5,868,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,136,153	\$0	\$4,965,316	\$415,717	\$6,517,186
Percentage Of Total Revenues	17.43%	0.00%	76.19%	6.38%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$14,942
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$180,463	\$178,486
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$180,463	\$178,486

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$209,276
Equipment	\$262,366
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	44.00	45.00	1.00	2.27%
Year End Salary	\$2,006,013	\$2,011,815	\$5,802	0.29%
Average Salary	\$45,591	\$44,707	(\$884)	(1.94%)

Average Daily Membership	Total Attending
2018-2019 Elementary	294.031
2018-2019 High School	258.039
2018-2019 Total	552.070
2019-2020 Elementary	311.076
2019-2020 High School	267.696
2019-2020 Total	578.772
2020-2021 Elementary	315.288
2020-2021 High School	280.135
2020-2021 Total	595.423

Fall 2020 Enrollment	601	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,903,605	\$1,771,469	\$1,718,963
Federal Projects	\$558,714	\$575,365	\$530,396
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$136,443	\$135,896	\$230,630
Schoolwide Project Total	\$2,598,762	\$2,482,730	\$2,479,989

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,013	\$0	\$2,025,034	\$558,715	\$2,598,762
Percentage Of Total Revenues	0.58%	0.00%	77.92%	21.50%	100.00%

Capital Acquisitions		Special Education Expenditures	
		Budget	Actual
Land & Land Improvements	\$17,069	Total All Disability Classifications	\$175,220
Site Improvements	\$0	Gifted Education	\$0
Buildings & Building Improvements	\$25,977	ELL Program (Incr. Costs & Comp.)	\$0
Equipment	\$0	Remedial Education	\$0
Construction in Progress	\$0	VoTech Education	\$0
		Career Education	\$0
		Total	\$175,220
			\$167,751

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$600,162
Site Improvements	\$0
Buildings & Building Improvements	\$1,238,315
Equipment	\$204,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	26.00	23.00	(3.00)	(11.54%)	2018-2019 Elementary	293.245
Year End Salary	\$1,013,053	\$926,709	(\$86,344)	(8.52%)	2018-2019 High School	0.000
Average Salary	\$38,964	\$40,292	\$1,328	3.41%	2018-2019 Total	293.245
					2019-2020 Elementary	282.982
					2019-2020 High School	0.000
					2019-2020 Total	282.982
					2020-2021 Elementary	219.478
					2020-2021 High School	0.000
					2020-2021 Total	219.478

Fall 2020 Enrollment	228	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,605,870	\$1,355,907	\$1,298,501
Federal Projects	\$415,010	\$420,797	\$459,009
State Projects	\$12,220	\$0	\$12,220
Classroom Site & Instruction Improvement Projects	\$104,997	\$93,311	\$111,927
Schoolwide Project Total	\$2,138,097	\$1,870,015	\$1,881,657

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$224,535	\$0	\$1,437,161	\$476,401	\$2,138,097
Percentage Of Total Revenues	10.50%	0.00%	67.22%	22.28%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,605	\$55,710
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$50,605	\$55,710

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	0	1	1	2	1	1	2	3	13	0	0	0	0	0	13

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	22.00	12.00	120.00%
Year End Salary	\$409,541	\$508,509	\$98,968	24.17%
Average Salary	\$40,954	\$23,114	(\$17,840)	(43.56%)

Average Daily Membership	Total Attending
2018-2019 Elementary	198.533
2018-2019 High School	0.000
2018-2019 Total	198.533
2019-2020 Elementary	193.444
2019-2020 High School	0.000
2019-2020 Total	193.444
2020-2021 Elementary	167.228
2020-2021 High School	0.000
2020-2021 Total	167.228

Fall 2020 Enrollment	178	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,746,778	\$1,144,921	\$1,236,598
Federal Projects	\$261,118	\$619,000	\$240,461
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$83,684	\$83,313	\$83,683
Schoolwide Project Total	\$2,091,580	\$1,847,234	\$1,560,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,509	\$0	\$1,136,471	\$945,600	\$2,091,580
Percentage Of Total Revenues	0.45%	0.00%	54.34%	45.21%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,000
Equipment	\$30,613
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,723	\$63,251
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$118,723	\$63,251

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$377,679
Site Improvements	\$0
Buildings & Building Improvements	\$1,688,990
Equipment	\$877,752
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$449,681	\$397,668	(\$52,013)	(11.57%)
Average Salary	\$34,591	\$30,590	(\$4,001)	(11.57%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	109.508
2018-2019 Total	109.508
2019-2020 Elementary	0.000
2019-2020 High School	125.197
2019-2020 Total	125.197
2020-2021 Elementary	0.000
2020-2021 High School	119.320
2020-2021 Total	119.320

Fall 2020 Enrollment	122	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,946,864	\$3,477,983	\$3,832,927
Federal Projects	\$466,303	\$197,250	\$466,303
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$277,358	\$300,500	\$277,358
Schoolwide Project Total	\$4,690,525	\$3,975,733	\$4,576,588

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$74,287	\$0	\$3,973,792	\$642,446	\$4,690,525
Percentage Of Total Revenues	1.58%	0.00%	84.72%	13.70%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$121,000	\$164,219
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$121,000	\$164,219

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$12,705
Equipment	\$443,469
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	25.00	0.00	0.00%
Year End Salary	\$1,190,250	\$1,241,675	\$51,425	4.32%
Average Salary	\$47,610	\$49,667	\$2,057	4.32%

Average Daily Membership	Total Attending
2018-2019 Elementary	488.485
2018-2019 High School	0.000
2018-2019 Total	488.485
2019-2020 Elementary	502.728
2019-2020 High School	0.000
2019-2020 Total	502.728
2020-2021 Elementary	471.083
2020-2021 High School	0.000
2020-2021 Total	471.083

Fall 2020 Enrollment	517	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,401,803	\$4,323,127	\$4,135,934
Federal Projects	\$268,186	\$90,000	\$268,186
State Projects	\$109,789	\$0	\$109,789
Classroom Site & Instruction Improvement Projects	\$287,870	\$302,625	\$287,870
Schoolwide Project Total	\$5,067,648	\$4,715,752	\$4,801,779

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$159,214	\$0	\$4,182,692	\$725,742	\$5,067,648
Percentage Of Total Revenues	3.14%	0.00%	82.54%	14.32%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,523
Equipment	\$54,985
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$135,250	\$132,391
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$135,250	\$132,391

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$375,987
Site Improvements	\$0
Buildings & Building Improvements	\$3,862,612
Equipment	\$1,205,020
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	30.00	0.00	0.00%
Year End Salary	\$1,431,050	\$1,477,110	\$46,060	3.22%
Average Salary	\$47,702	\$49,237	\$1,535	3.22%

Average Daily Membership	Total Attending
2018-2019 Elementary	513.070
2018-2019 High School	0.000
2018-2019 Total	513.070
2019-2020 Elementary	543.716
2019-2020 High School	0.000
2019-2020 Total	543.716
2020-2021 Elementary	490.290
2020-2021 High School	0.000
2020-2021 Total	490.290

Fall 2020 Enrollment	518	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,827,145	\$12,340,796	\$12,705,460
Federal Projects	\$2,058,071	\$1,003,697	\$0
State Projects	\$0	\$135,000	\$0
Classroom Site & Instruction Improvement Projects	\$907,808	\$764,000	\$1,089,675
Schoolwide Project Total	\$15,793,024	\$14,243,493	\$13,795,135

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$191,626	\$0	\$13,372,478	\$2,228,920	\$15,793,024
Percentage Of Total Revenues	1.21%	0.00%	84.67%	14.11%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$576,205
Equipment	\$619,859
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$408,006	\$365,557
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$408,006	\$365,557

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$240,236
Site Improvements	\$0
Buildings & Building Improvements	\$9,617,457
Equipment	\$4,199,451
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	79.00	79.00	0.00	0.00%
Year End Salary	\$3,979,763	\$3,815,538	(\$164,225)	(4.13%)
Average Salary	\$50,377	\$48,298	(\$2,079)	(4.13%)

Average Daily Membership	Total Attending
2018-2019 Elementary	1,476.857
2018-2019 High School	285.580
2018-2019 Total	1,762.437
2019-2020 Elementary	1,293.041
2019-2020 High School	296.188
2019-2020 Total	1,589.229
2020-2021 Elementary	1,314.795
2020-2021 High School	304.593
2020-2021 Total	1,619.388

Fall 2020 Enrollment	1,685	Number of Schools	3
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$570,508	\$688,430	\$801,027
Federal Projects	\$142,998	\$50,000	\$138,102
State Projects	\$14,184	\$15,114	\$0
Classroom Site & Instruction Improvement Projects	\$40,171	\$43,000	\$43,863
Schoolwide Project Total	\$767,861	\$796,544	\$982,992

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,431	\$0	\$588,223	\$158,207	\$767,861
Percentage Of Total Revenues	2.79%	0.00%	76.61%	20.60%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,883
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$114,120	\$95,188
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$114,120	\$95,188

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$490,429
Site Improvements	\$0
Buildings & Building Improvements	\$862,085
Equipment	\$120,010
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$357,390	\$537,988	\$180,598	50.53%
Average Salary	\$51,056	\$76,855	\$25,799	50.53%

Average Daily Membership	Total Attending
2018-2019 Elementary	71.075
2018-2019 High School	0.000
2018-2019 Total	71.075
2019-2020 Elementary	68.175
2019-2020 High School	0.000
2019-2020 Total	68.175
2020-2021 Elementary	63.022
2020-2021 High School	0.000
2020-2021 Total	63.022

Fall 2020 Enrollment	69	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,606,958	\$4,662,234	\$4,438,569
Federal Projects	\$0	\$58,264	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$314,849	\$250,000	\$314,849
Schoolwide Project Total	\$4,921,807	\$4,970,498	\$4,753,418

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$206,421	\$0	\$4,379,334	\$336,052	\$4,921,807
Percentage Of Total Revenues	4.19%	0.00%	88.98%	6.83%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,687,172
Equipment	\$109,842
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$198,337	\$133,318
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$198,337	\$133,318

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,977,740
Site Improvements	\$0
Buildings & Building Improvements	\$12,467,220
Equipment	\$199,435
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	37.00	0.00	0.00%
Year End Salary	\$1,680,345	\$2,118,443	\$438,098	26.07%
Average Salary	\$45,415	\$57,255	\$11,840	26.07%

Fall 2020 Enrollment	547	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	129.161
2018-2019 High School	345.662
2018-2019 Total	474.823
2019-2020 Elementary	169.823
2019-2020 High School	389.144
2019-2020 Total	558.967
2020-2021 Elementary	138.095
2020-2021 High School	407.311
2020-2021 Total	545.406

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,835,493	\$5,471,240	\$5,103,616
Federal Projects	\$0	\$122,661	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$390,438	\$280,000	\$390,438
Schoolwide Project Total	\$6,225,931	\$5,873,901	\$5,494,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400,091	\$0	\$5,624,016	\$201,824	\$6,225,931
Percentage Of Total Revenues	6.43%	0.00%	90.33%	3.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$202,861	\$292,638
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$11,625	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$68,453	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$202,861	\$292,638

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,978,423
Site Improvements	\$0
Buildings & Building Improvements	\$12,557,231
Equipment	\$234,556
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	40.00	39.00	(1.00)	(2.50%)	2018-2019 Elementary	224.026
Year End Salary	\$2,131,738	\$2,965,781	\$834,043	39.13%	2018-2019 High School	325.468
Average Salary	\$53,293	\$76,046	\$22,753	42.69%	2018-2019 Total	549.494
					2019-2020 Elementary	268.665
					2019-2020 High School	393.609
					2019-2020 Total	662.274
					2020-2021 Elementary	283.008
					2020-2021 High School	404.238
					2020-2021 Total	687.246

Fall 2020 Enrollment	676	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,700,805	\$9,648,845	\$11,483,525
Federal Projects	\$0	\$368,616	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$809,260	\$485,700	\$809,260
Schoolwide Project Total	\$13,510,065	\$10,503,161	\$12,292,785

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$724,675	\$0	\$11,976,630	\$808,760	\$13,510,065
Percentage Of Total Revenues	5.36%	0.00%	88.65%	5.99%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,572,751
Equipment	\$134,715
Construction in Progress	\$158,312

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$504,976	\$621,095
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$504,976	\$621,095

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,144,381
Site Improvements	\$0
Buildings & Building Improvements	\$13,899,370
Equipment	\$802,020
Construction in Progress	\$158,312

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	85.00	85.00	0.00	0.00%
Year End Salary	\$3,697,189	\$5,224,987	\$1,527,798	41.32%
Average Salary	\$43,496	\$61,470	\$17,974	41.32%

Fall 2020 Enrollment	1,452	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	295.647
2018-2019 High School	409.399
2018-2019 Total	705.046
2019-2020 Elementary	294.000
2019-2020 High School	456.783
2019-2020 Total	750.783
2020-2021 Elementary	661.748
2020-2021 High School	782.517
2020-2021 Total	1,444.265

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,567,460	\$6,083,062	\$5,412,748
Federal Projects	\$1,664,578	\$1,180,415	\$1,664,578
State Projects	\$316,442	\$0	\$316,442
Classroom Site & Instruction Improvement Projects	\$445,157	\$464,030	\$433,248
Schoolwide Project Total	\$9,993,637	\$7,727,507	\$7,827,016

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$864,557	\$0	\$6,787,479	\$2,341,601	\$9,993,637
Percentage Of Total Revenues	8.65%	0.00%	67.92%	23.43%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$250,116	\$171,736
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$97,364	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$250,116	\$171,736

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,435,052
Site Improvements	\$0
Buildings & Building Improvements	\$11,953,561
Equipment	\$1,205,957
Construction in Progress	\$30,460

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	50.00	50.00	0.00	0.00%	2018-2019 Elementary	934.511
Year End Salary	\$2,071,719	\$2,115,121	\$43,402	2.09%	2018-2019 High School	0.000
Average Salary	\$41,434	\$42,302	\$868	2.09%	2018-2019 Total	934.511
					2019-2020 Elementary	984.299
					2019-2020 High School	0.000
					2019-2020 Total	984.299
					2020-2021 Elementary	832.227
					2020-2021 High School	0.000
					2020-2021 Total	832.227

Fall 2020 Enrollment	850	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$110,884	\$2,085,849	\$1,605,053
Federal Projects	\$372,826	\$63,848	\$341,375
State Projects	\$1,623,675	\$0	\$42,018
Classroom Site & Instruction Improvement Projects	\$117,480	\$132,201	\$81,790
Schoolwide Project Total	\$2,224,865	\$2,281,898	\$2,070,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$110,884	\$0	\$1,741,155	\$372,826	\$2,224,865
Percentage Of Total Revenues	4.98%	0.00%	78.26%	16.76%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$31,451

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$248,921	\$208,552
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$248,921	\$208,552

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,136,644
Equipment	\$162,891
Construction in Progress	\$31,451

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	12.00	(1.00)	(7.69%)
Year End Salary	\$825,543	\$625,874	(\$199,669)	(24.19%)
Average Salary	\$63,503	\$52,156	(\$11,347)	(17.87%)

Average Daily Membership	Total Attending
2018-2019 Elementary	220.381
2018-2019 High School	0.000
2018-2019 Total	220.381
2019-2020 Elementary	213.964
2019-2020 High School	0.000
2019-2020 Total	213.964
2020-2021 Elementary	187.602
2020-2021 High School	0.000
2020-2021 Total	187.602

Fall 2020 Enrollment	202	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$633,253	\$567,718	\$368,416
Federal Projects	\$25,635	\$20,710	\$29,120
State Projects	\$0	\$9,474	\$0
Classroom Site & Instruction Improvement Projects	\$34,562	\$35,440	\$33,725
Schoolwide Project Total	\$693,450	\$633,342	\$431,261

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$163,159	\$0	\$499,726	\$30,565	\$693,450
Percentage Of Total Revenues	23.53%	0.00%	72.06%	4.41%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$20,269
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,418	\$16,419
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$31,418	\$16,419

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$612,313
Buildings & Building Improvements	\$87,000
Equipment	\$243,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$187,999	\$201,111	\$13,112	6.97%
Average Salary	\$47,000	\$50,278	\$3,278	6.98%

Average Daily Membership	Total Attending
2018-2019 Elementary	55.610
2018-2019 High School	0.000
2018-2019 Total	55.610
2019-2020 Elementary	54.090
2019-2020 High School	0.000
2019-2020 Total	54.090
2020-2021 Elementary	47.817
2020-2021 High School	0.000
2020-2021 Total	47.817

Fall 2020 Enrollment	54	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,875,708	\$3,254,757	\$2,508,680
Federal Projects	\$259,747	\$75,000	\$259,747
State Projects	\$95,761	\$0	\$95,761
Classroom Site & Instruction Improvement Projects	\$277,391	\$265,550	\$263,305
Schoolwide Project Total	\$4,508,607	\$3,595,307	\$3,127,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,479	\$0	\$4,151,748	\$298,380	\$4,508,607
Percentage Of Total Revenues	1.30%	0.00%	92.08%	6.62%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$23,548
Construction in Progress	\$60,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$26,000	\$38,831
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$26,000	\$38,831

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,460,460
Site Improvements	\$0
Buildings & Building Improvements	\$9,173,732
Equipment	\$84,298
Construction in Progress	\$60,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$889,961	\$911,202	\$21,241	2.39%
Average Salary	\$46,840	\$47,958	\$1,118	2.39%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	206.482
2018-2019 Total	206.482
2019-2020 Elementary	0.000
2019-2020 High School	333.293
2019-2020 Total	333.293
2020-2021 Elementary	0.000
2020-2021 High School	428.258
2020-2021 Total	428.258

Fall 2020 Enrollment	427	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,398,075	\$1,350,472	\$1,269,314
Federal Projects	\$365,674	\$371,714	\$341,138
State Projects	\$0	\$27,242	\$0
Classroom Site & Instruction Improvement Projects	\$103,547	\$102,958	\$139,318
Schoolwide Project Total	\$1,867,296	\$1,852,386	\$1,749,770

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,129	\$0	\$1,459,493	\$365,674	\$1,867,296
Percentage Of Total Revenues	2.26%	0.00%	78.16%	19.58%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,187
Equipment	\$33,689
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$127,960	\$112,677
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$127,960	\$112,677

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$132,246
Equipment	\$310,162
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	12.00	2.00	20.00%
Year End Salary	\$438,041	\$529,590	\$91,549	20.90%
Average Salary	\$43,804	\$44,132	\$328	0.75%

Average Daily Membership	Total Attending
2018-2019 Elementary	142.039
2018-2019 High School	0.000
2018-2019 Total	142.039
2019-2020 Elementary	131.255
2019-2020 High School	0.000
2019-2020 Total	131.255
2020-2021 Elementary	161.438
2020-2021 High School	0.000
2020-2021 Total	161.438

Fall 2020 Enrollment	179	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,019,882	\$6,040,888	\$5,057,234
Federal Projects	\$1,257,297	\$84,902	\$496,717
State Projects	\$12,699	\$13,300	\$10,298
Classroom Site & Instruction Improvement Projects	\$429,390	\$429,810	\$365,732
Schoolwide Project Total	\$7,719,268	\$6,568,900	\$5,929,981

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$352,321	\$0	\$6,109,649	\$1,257,298	\$7,719,268
Percentage Of Total Revenues	4.56%	0.00%	79.15%	16.29%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$7,582
Site Improvements	\$0
Buildings & Building Improvements	\$7,020
Equipment	\$227,262
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$203,348	\$193,557
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$203,348	\$193,557

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$811,516
Site Improvements	\$0
Buildings & Building Improvements	\$8,850,511
Equipment	\$495,376
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	40.00	(1.00)	(2.44%)
Year End Salary	\$2,236,952	\$2,373,426	\$136,474	6.10%
Average Salary	\$54,560	\$59,336	\$4,776	8.75%

Average Daily Membership	Total Attending
2018-2019 Elementary	286.726
2018-2019 High School	425.190
2018-2019 Total	711.916
2019-2020 Elementary	287.620
2019-2020 High School	429.008
2019-2020 Total	716.628
2020-2021 Elementary	278.585
2020-2021 High School	429.981
2020-2021 Total	708.566

Fall 2020 Enrollment	714	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,770,622	\$6,285,018	\$5,392,042
Federal Projects	\$1,238,828	\$78,500	\$488,457
State Projects	\$165,475	\$175,000	\$109,701
Classroom Site & Instruction Improvement Projects	\$393,451	\$414,041	\$360,272
Schoolwide Project Total	\$7,568,376	\$6,952,559	\$6,350,472

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$433,338	\$0	\$5,896,209	\$1,238,829	\$7,568,376
Percentage Of Total Revenues	5.73%	0.00%	77.91%	16.37%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$7,582
Site Improvements	\$0
Buildings & Building Improvements	\$7,020
Equipment	\$227,262
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$217,173	\$159,756
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$217,173	\$159,756

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$811,516
Site Improvements	\$0
Buildings & Building Improvements	\$8,850,511
Equipment	\$495,376
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	43.00	0.00	0.00%
Year End Salary	\$2,271,669	\$2,079,437	(\$192,232)	(8.46%)
Average Salary	\$52,830	\$48,359	(\$4,471)	(8.46%)

Average Daily Membership	Total Attending
2018-2019 Elementary	775.075
2018-2019 High School	0.000
2018-2019 Total	775.075
2019-2020 Elementary	783.628
2019-2020 High School	0.000
2019-2020 Total	783.628
2020-2021 Elementary	735.358
2020-2021 High School	0.000
2020-2021 Total	735.358

Fall 2020 Enrollment	802	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,248,747	\$2,205,691	\$2,063,678
Federal Projects	\$399,425	\$124,725	\$156,243
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$170,620	\$194,074	\$175,044
Schoolwide Project Total	\$2,818,792	\$2,524,490	\$2,394,965

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,001	\$0	\$2,407,366	\$399,425	\$2,818,792
Percentage Of Total Revenues	0.43%	0.00%	85.40%	14.17%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$20,012
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$29,900	\$38,782
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$29,900	\$38,782
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,800	\$77,564

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$299,751
Equipment	\$1,074,853
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	15.00	1.00	7.14%
Year End Salary	\$865,343	\$905,434	\$40,091	4.63%
Average Salary	\$61,810	\$60,362	(\$1,448)	(2.34%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	276.751
2018-2019 Total	276.751
2019-2020 Elementary	0.000
2019-2020 High School	327.913
2019-2020 Total	327.913
2020-2021 Elementary	0.000
2020-2021 High School	290.119
2020-2021 Total	290.119

Fall 2020 Enrollment	246	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,541,935	\$3,567,606	\$3,298,338
Federal Projects	\$1,620,998	\$1,232,499	\$1,620,998
State Projects	\$190,670	\$386,762	\$190,670
Classroom Site & Instruction Improvement Projects	\$235,359	\$274,135	\$253,956
Schoolwide Project Total	\$5,588,962	\$5,461,002	\$5,363,962

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$395,081	\$0	\$3,572,883	\$1,620,998	\$5,588,962
Percentage Of Total Revenues	7.07%	0.00%	63.93%	29.00%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$36,515
Buildings & Building Improvements	\$0
Equipment	\$52,179
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$338,913	\$287,852
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$338,913	\$287,852

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$123,576
Buildings & Building Improvements	\$0
Equipment	\$190,183
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	22.00	0.00	0.00%
Year End Salary	\$953,414	\$915,464	(\$37,950)	(3.98%)
Average Salary	\$43,337	\$41,612	(\$1,725)	(3.98%)

Average Daily Membership	Total Attending
2018-2019 Elementary	511.195
2018-2019 High School	0.000
2018-2019 Total	511.195
2019-2020 Elementary	513.502
2019-2020 High School	0.000
2019-2020 Total	513.502
2020-2021 Elementary	435.727
2020-2021 High School	0.000
2020-2021 Total	435.727

Fall 2020 Enrollment	465	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,798,402	\$1,839,809	\$1,612,335
Federal Projects	\$551,495	\$471,558	\$551,495
State Projects	\$115,169	\$112,900	\$115,169
Classroom Site & Instruction Improvement Projects	\$138,868	\$144,406	\$139,798
Schoolwide Project Total	\$2,603,934	\$2,568,673	\$2,418,797

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$962	\$0	\$2,051,477	\$551,495	\$2,603,934
Percentage Of Total Revenues	0.04%	0.00%	78.78%	21.18%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$15,649
Equipment	\$22,362
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$195,019	\$192,332
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$195,019	\$192,332

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$38,012
Buildings & Building Improvements	\$0
Equipment	\$16,516
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	10.00	0.00	0.00%
Year End Salary	\$423,890	\$470,631	\$46,741	11.03%
Average Salary	\$42,389	\$47,063	\$4,674	11.03%

Average Daily Membership	Total Attending
2018-2019 Elementary	248.523
2018-2019 High School	0.000
2018-2019 Total	248.523
2019-2020 Elementary	243.265
2019-2020 High School	0.000
2019-2020 Total	243.265
2020-2021 Elementary	256.271
2020-2021 High School	0.000
2020-2021 Total	256.271

Fall 2020 Enrollment	256	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,231,534	\$1,344,843	\$1,245,157
Federal Projects	\$765,092	\$751,491	\$748,874
State Projects	\$0	\$87,058	\$0
Classroom Site & Instruction Improvement Projects	\$96,077	\$119,481	\$97,758
Schoolwide Project Total	\$2,092,703	\$2,302,873	\$2,091,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,886	\$0	\$1,319,725	\$765,092	\$2,092,703
Percentage Of Total Revenues	0.38%	0.00%	63.06%	36.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$118,796	\$119,849
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$118,796	\$119,849

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	7.00	7.00	0.00	0.00%	2018-2019 Elementary	206.966
Year End Salary	\$284,433	\$378,393	\$93,960	33.03%	2018-2019 High School	0.000
Average Salary	\$40,633	\$54,056	\$13,423	33.03%	2018-2019 Total	206.966
					2019-2020 Elementary	214.904
					2019-2020 High School	0.000
					2019-2020 Total	214.904
					2020-2021 Elementary	177.014
					2020-2021 High School	0.000
					2020-2021 Total	177.014

Fall 2020 Enrollment	173	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,027,078	\$2,925,644	\$2,900,256
Federal Projects	\$1,713,263	\$1,519,138	\$1,469,126
State Projects	\$50,572	\$186,103	\$50,572
Classroom Site & Instruction Improvement Projects	\$206,524	\$287,002	\$248,818
Schoolwide Project Total	\$4,997,437	\$4,917,887	\$4,668,772

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$234,721	\$0	\$3,049,452	\$1,713,264	\$4,997,437
Percentage Of Total Revenues	4.70%	0.00%	61.02%	34.28%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$125,817
Buildings & Building Improvements	\$0
Equipment	\$167,993
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$179,772	\$181,093
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$179,772	\$181,093

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$749,631
Buildings & Building Improvements	\$0
Equipment	\$1,221,133
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	30.00	12.00	66.67%
Year End Salary	\$814,893	\$1,045,237	\$230,344	28.27%
Average Salary	\$45,272	\$34,841	(\$10,431)	(23.04%)

Average Daily Membership	Total Attending
2018-2019 Elementary	444.804
2018-2019 High School	0.000
2018-2019 Total	444.804
2019-2020 Elementary	436.641
2019-2020 High School	0.000
2019-2020 Total	436.641
2020-2021 Elementary	382.728
2020-2021 High School	0.000
2020-2021 Total	382.728

Fall 2020 Enrollment	399	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,963,194	\$4,743,590	\$4,858,284
Federal Projects	\$1,846,127	\$2,283,730	\$1,540,993
State Projects	\$141,557	\$60,000	\$55,136
Classroom Site & Instruction Improvement Projects	\$354,198	\$424,934	\$413,262
Schoolwide Project Total	\$7,305,076	\$7,512,254	\$6,867,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,203	\$0	\$5,451,745	\$1,846,128	\$7,305,076
Percentage Of Total Revenues	0.10%	0.00%	74.63%	25.27%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$12,000
Buildings & Building Improvements	\$0
Equipment	\$427,622
Construction in Progress	\$59,723

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$190,685	\$238,641
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$190,685	\$238,641

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$62,863
Site Improvements	\$625,565
Buildings & Building Improvements	\$0
Equipment	\$1,033,879
Construction in Progress	\$59,723

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	33.00	33.00	0.00	0.00%
Year End Salary	\$1,662,971	\$1,712,172	\$49,201	2.96%
Average Salary	\$50,393	\$51,884	\$1,491	2.96%

Average Daily Membership	Total Attending
2018-2019 Elementary	788.664
2018-2019 High School	0.000
2018-2019 Total	788.664
2019-2020 Elementary	804.375
2019-2020 High School	0.000
2019-2020 Total	804.375
2020-2021 Elementary	662.287
2020-2021 High School	0.000
2020-2021 Total	662.287

Fall 2020 Enrollment	725	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,481,896	\$4,547,148	\$4,435,204
Federal Projects	\$1,702,719	\$1,316,831	\$1,419,055
State Projects	\$111,356	\$130,918	\$49,201
Classroom Site & Instruction Improvement Projects	\$268,527	\$290,201	\$295,273
Schoolwide Project Total	\$6,564,498	\$6,285,098	\$6,198,733

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$101,826	\$0	\$4,197,081	\$2,265,591	\$6,564,498
Percentage Of Total Revenues	1.55%	0.00%	63.94%	34.51%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$256,879
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$412,377	\$308,327
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$412,377	\$308,327

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$82,819
Buildings & Building Improvements	\$53,911
Equipment	\$1,569,789
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	33.00	8.00	32.00%
Year End Salary	\$1,151,933	\$1,676,760	\$524,827	45.56%
Average Salary	\$46,077	\$50,811	\$4,734	10.27%

Average Daily Membership	Total Attending
2018-2019 Elementary	589.970
2018-2019 High School	0.000
2018-2019 Total	589.970
2019-2020 Elementary	571.860
2019-2020 High School	0.000
2019-2020 Total	571.860
2020-2021 Elementary	498.008
2020-2021 High School	0.000
2020-2021 Total	498.008

Fall 2020 Enrollment	550	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,694,960	\$3,149,200	\$3,248,161
Federal Projects	\$949,945	\$1,147,389	\$921,611
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$261,776	\$275,506	\$258,494
Schoolwide Project Total	\$4,906,681	\$4,572,095	\$4,428,266

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$249,176	\$0	\$3,707,560	\$949,945	\$4,906,681
Percentage Of Total Revenues	5.08%	0.00%	75.56%	19.36%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$7,021
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$273,180
Construction in Progress	\$18,751

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$249,121	\$221,435
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$249,121	\$221,435

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$394,600
Site Improvements	\$0
Buildings & Building Improvements	\$9,408,873
Equipment	\$979,882
Construction in Progress	\$18,751

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	22.00	4.00	22.22%
Year End Salary	\$908,667	\$1,001,732	\$93,065	10.24%
Average Salary	\$50,482	\$45,533	(\$4,949)	(9.80%)

Average Daily Membership	Total Attending
2018-2019 Elementary	481.058
2018-2019 High School	0.000
2018-2019 Total	481.058
2019-2020 Elementary	493.892
2019-2020 High School	0.000
2019-2020 Total	493.892
2020-2021 Elementary	485.756
2020-2021 High School	0.000
2020-2021 Total	485.756

Fall 2020 Enrollment	485	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$942,245	\$878,725	\$967,076
Federal Projects	\$296,529	\$120,608	\$165,370
State Projects	\$0	\$29,069	\$0
Classroom Site & Instruction Improvement Projects	\$70,477	\$57,834	\$61,111
Schoolwide Project Total	\$1,309,251	\$1,086,236	\$1,193,557

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,388	\$0	\$1,006,334	\$296,529	\$1,309,251
Percentage Of Total Revenues	0.49%	0.00%	76.86%	22.65%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,685	\$58,458
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,685	\$58,458

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$209,557	\$221,494	\$11,937	5.70%
Average Salary	\$52,389	\$55,374	\$2,985	5.70%

Average Daily Membership	Total Attending
2018-2019 Elementary	135.844
2018-2019 High School	0.000
2018-2019 Total	135.844
2019-2020 Elementary	129.497
2019-2020 High School	0.000
2019-2020 Total	129.497
2020-2021 Elementary	129.661
2020-2021 High School	0.000
2020-2021 Total	129.661

Fall 2020 Enrollment	129	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,667,623	\$2,747,167	\$2,602,888
Federal Projects	\$609,920	\$311,420	\$584,057
State Projects	\$30,000	\$168,151	\$30,000
Classroom Site & Instruction Improvement Projects	\$193,618	\$213,846	\$222,566
Schoolwide Project Total	\$3,501,161	\$3,440,584	\$3,439,511

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,053	\$0	\$2,694,816	\$796,292	\$3,501,161
Percentage Of Total Revenues	0.29%	0.00%	76.97%	22.74%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$285,334	\$287,248
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$285,334	\$287,248

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$318,839
Equipment	\$339,598
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	20.00	19.00	(1.00)	(5.00%)	2018-2019 Elementary	383.517
Year End Salary	\$1,046,644	\$1,018,714	(\$27,930)	(2.67%)	2018-2019 High School	0.000
Average Salary	\$52,332	\$53,617	\$1,285	2.46%	2018-2019 Total	383.517
					2019-2020 Elementary	408.034
					2019-2020 High School	0.000
					2019-2020 Total	408.034
					2020-2021 Elementary	358.378
					2020-2021 High School	0.000
					2020-2021 Total	358.378

Fall 2020 Enrollment	360	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,236,904	\$4,495,542	\$4,182,455
Federal Projects	\$1,403,080	\$773,380	\$1,380,662
State Projects	\$0	\$161,887	\$0
Classroom Site & Instruction Improvement Projects	\$294,768	\$304,630	\$312,459
Schoolwide Project Total	\$5,934,752	\$5,735,439	\$5,875,576

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,286	\$0	\$4,293,668	\$1,628,798	\$5,934,752
Percentage Of Total Revenues	0.21%	0.00%	72.35%	27.45%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$312,297	\$315,425
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$312,297	\$315,425

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$89,876
Equipment	\$1,301,201
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	24.00	(4.00)	(14.29%)
Year End Salary	\$1,595,054	\$1,321,598	(\$273,456)	(17.14%)
Average Salary	\$56,966	\$55,067	(\$1,899)	(3.33%)

Fall 2020 Enrollment	535	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	341.366
2018-2019 High School	240.629
2018-2019 Total	581.995
2019-2020 Elementary	321.764
2019-2020 High School	238.729
2019-2020 Total	560.493
2020-2021 Elementary	287.405
2020-2021 High School	237.341
2020-2021 Total	524.746

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,298,769	\$3,033,703	\$3,017,513
Federal Projects	\$928,514	\$809,070	\$882,981
State Projects	\$3,551	\$74,100	\$0
Classroom Site & Instruction Improvement Projects	\$220,387	\$276,966	\$282,126
Schoolwide Project Total	\$4,451,221	\$4,193,839	\$4,182,620

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$349,204	\$0	\$3,173,503	\$928,514	\$4,451,221
Percentage Of Total Revenues	7.85%	0.00%	71.30%	20.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$61,828	\$89,234
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$61,828	\$89,234

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$530,648
Equipment	\$150,217
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	17.00	(2.00)	(10.53%)
Year End Salary	\$808,567	\$764,588	(\$43,979)	(5.44%)
Average Salary	\$42,556	\$44,976	\$2,420	5.69%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	386.372
2018-2019 Total	386.372
2019-2020 Elementary	0.000
2019-2020 High School	377.155
2019-2020 Total	377.155
2020-2021 Elementary	0.000
2020-2021 High School	374.890
2020-2021 Total	374.890

Fall 2020 Enrollment	364	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,812,882	\$3,126,011	\$3,259,433
Federal Projects	\$507,386	\$226,363	\$493,759
State Projects	\$0	\$109,844	\$0
Classroom Site & Instruction Improvement Projects	\$189,224	\$237,266	\$177,245
Schoolwide Project Total	\$3,509,492	\$3,699,484	\$3,930,437

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,114	\$0	\$2,960,379	\$507,999	\$3,509,492
Percentage Of Total Revenues	1.17%	0.00%	84.35%	14.48%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$155,557	\$229,164
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$155,557	\$229,164

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$84,543
Equipment	\$339,007
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	22.00	2.00	10.00%
Year End Salary	\$1,034,258	\$1,165,214	\$130,956	12.66%
Average Salary	\$51,713	\$52,964	\$1,251	2.42%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	320.205
2018-2019 Total	320.205
2019-2020 Elementary	0.000
2019-2020 High School	355.154
2019-2020 Total	355.154
2020-2021 Elementary	0.000
2020-2021 High School	329.148
2020-2021 Total	329.148

Fall 2020 Enrollment	317	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$985,851	\$1,176,588	\$1,083,217
Federal Projects	\$446,184	\$395,900	\$433,288
State Projects	\$22,895	\$98,453	\$48,058
Classroom Site & Instruction Improvement Projects	\$76,563	\$102,467	\$90,659
Schoolwide Project Total	\$1,531,493	\$1,773,408	\$1,655,222

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,088	\$0	\$1,084,221	\$446,184	\$1,531,493
Percentage Of Total Revenues	0.07%	0.00%	70.80%	29.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$94,126	\$99,857
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$94,126	\$99,857

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,400
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$388,969	\$379,988	(\$8,981)	(2.31%)
Average Salary	\$48,621	\$54,284	\$5,663	11.65%

Fall 2020 Enrollment	138	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	149.173
2018-2019 High School	0.000
2018-2019 Total	149.173
2019-2020 Elementary	153.767
2019-2020 High School	0.000
2019-2020 Total	153.767
2020-2021 Elementary	141.008
2020-2021 High School	0.000
2020-2021 Total	141.008

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,853,675	\$2,714,391	\$2,345,017
Federal Projects	\$736,767	\$319,493	\$736,767
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$181,234	\$172,739	\$181,234
Schoolwide Project Total	\$3,771,676	\$3,206,623	\$3,263,018

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,874	\$0	\$2,727,255	\$993,547	\$3,771,676
Percentage Of Total Revenues	1.35%	0.00%	72.31%	26.34%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,418
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$369,406	\$394,668
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$369,406	\$394,668

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$191,802
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	23.00	2.00	9.52%
Year End Salary	\$960,024	\$1,202,044	\$242,020	25.21%
Average Salary	\$45,715	\$52,263	\$6,548	14.32%

Fall 2020 Enrollment	313	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	335.307
2018-2019 High School	0.000
2018-2019 Total	335.307
2019-2020 Elementary	324.591
2019-2020 High School	0.000
2019-2020 Total	324.591
2020-2021 Elementary	296.106
2020-2021 High School	0.000
2020-2021 Total	296.106

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$714,236	\$964,783	\$745,401
Federal Projects	\$164,758	\$184,135	\$196,027
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$41,442	\$53,600	\$20,876
Schoolwide Project Total	\$920,436	\$1,202,518	\$962,304

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,853	\$0	\$619,825	\$164,758	\$920,436
Percentage Of Total Revenues	14.76%	0.00%	67.34%	17.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$55,912	\$48,484
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$55,912	\$48,484

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	4.00	1.00	33.33%
Year End Salary	\$182,751	\$180,481	(\$2,270)	(1.24%)
Average Salary	\$60,917	\$45,120	(\$15,797)	(25.93%)

Fall 2020 Enrollment	62	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	102.849
2018-2019 Total	102.849
2019-2020 Elementary	0.000
2019-2020 High School	79.555
2019-2020 Total	79.555
2020-2021 Elementary	0.000
2020-2021 High School	60.249
2020-2021 Total	60.249

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$229,658	\$283,875	\$264,990
Federal Projects	\$112,522	\$123,875	\$129,392
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$16,643	\$16,604	\$16,648
Schoolwide Project Total	\$358,822	\$424,354	\$411,030

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$790	\$0	\$225,329	\$132,704	\$358,822
Percentage Of Total Revenues	0.22%	0.00%	62.80%	36.98%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$27,658	\$21,748
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$27,658	\$21,748

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	1.00	(4.00)	(80.00%)
Year End Salary	\$60,137	\$69,585	\$9,448	15.71%
Average Salary	\$12,027	\$69,585	\$57,558	478.55%

Average Daily Membership	Total Attending
2018-2019 Elementary	21.226
2018-2019 High School	23.522
2018-2019 Total	44.748
2019-2020 Elementary	9.297
2019-2020 High School	21.548
2019-2020 Total	30.845
2020-2021 Elementary	8.065
2020-2021 High School	15.315
2020-2021 Total	23.380

Fall 2020 Enrollment	23	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$908,890	\$716,316	\$689,023
Federal Projects	\$149,797	\$133,466	\$143,053
State Projects	\$0	\$80,000	\$0
Classroom Site & Instruction Improvement Projects	\$72,463	\$68,213	\$88,019
Schoolwide Project Total	\$1,131,150	\$997,995	\$920,095

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$424	\$0	\$980,929	\$149,797	\$1,131,150
Percentage Of Total Revenues	0.04%	0.00%	86.72%	13.24%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,585
Construction in Progress	\$2,920

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$35,625	\$20,271
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$35,625	\$20,271

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,832
Equipment	\$77,094
Construction in Progress	\$2,920

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$190,104	\$190,230	\$126	0.07%
Average Salary	\$47,526	\$47,558	\$32	0.07%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	87.430
2018-2019 Total	87.430
2019-2020 Elementary	0.000
2019-2020 High School	102.319
2019-2020 Total	102.319
2020-2021 Elementary	0.000
2020-2021 High School	102.637
2020-2021 Total	102.637

Fall 2020 Enrollment	99	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$2,682,560	\$2,924,225
Federal Projects	\$516,357	\$157,757	\$172,147
State Projects	\$2,727,460	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$208,091	\$233,047	\$190,150
Schoolwide Project Total	\$3,451,908	\$3,073,364	\$3,286,522

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28	\$0	\$2,935,523	\$516,357	\$3,451,908
Percentage Of Total Revenues	0.00%	0.00%	85.04%	14.96%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,663
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$39,500	\$47,592
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$39,500	\$47,592
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$79,000	\$95,184

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$123,948
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	18.00	1.00	5.88%
Year End Salary	\$1,055,799	\$1,244,764	\$188,965	17.90%
Average Salary	\$62,106	\$69,154	\$7,048	11.35%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	476.526
2018-2019 Total	476.526
2019-2020 Elementary	0.000
2019-2020 High School	417.093
2019-2020 Total	417.093
2020-2021 Elementary	0.000
2020-2021 High School	355.603
2020-2021 Total	355.603

Fall 2020 Enrollment	319	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,756,429	\$1,682,984	\$1,509,243
Federal Projects	\$271,768	\$66,648	\$260,978
State Projects	\$215	\$0	\$215
Classroom Site & Instruction Improvement Projects	\$115,333	\$118,510	\$103,525
Schoolwide Project Total	\$2,143,745	\$1,868,142	\$1,873,961

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,509	\$0	\$1,709,467	\$271,769	\$2,143,745
Percentage Of Total Revenues	7.58%	0.00%	79.74%	12.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$86,415	\$30,653
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$86,415	\$30,653

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$19,300
Buildings & Building Improvements	\$43,014
Equipment	\$157,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	17.00	16.00	(1.00)	(5.88%)	2018-2019 Elementary	70.439
Year End Salary	\$886,537	\$868,285	(\$18,252)	(2.06%)	2018-2019 High School	108.043
Average Salary	\$52,149	\$54,268	\$2,119	4.06%	2018-2019 Total	178.482
					2019-2020 Elementary	75.313
					2019-2020 High School	102.840
					2019-2020 Total	178.153
					2020-2021 Elementary	67.587
					2020-2021 High School	102.735
					2020-2021 Total	170.322

Fall 2020 Enrollment	180	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$425,672	\$445,092	\$161,568
Federal Projects	\$171,747	\$61,683	\$159,017
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$31,989	\$35,791	\$48,191
Schoolwide Project Total	\$629,408	\$542,566	\$368,776

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,973	\$0	\$439,689	\$171,746	\$629,408
Percentage Of Total Revenues	2.86%	0.00%	69.86%	27.29%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$60,000
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$35,922	\$29,481
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$35,922	\$29,481

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$60,000
Site Improvements	\$3,385
Buildings & Building Improvements	\$9,372
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$123,527	\$86,989	(\$36,538)	(29.58%)
Average Salary	\$41,176	\$28,996	(\$12,180)	(29.58%)

Fall 2020 Enrollment	49	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	51.753
2018-2019 Total	51.753
2019-2020 Elementary	0.000
2019-2020 High School	49.801
2019-2020 Total	49.801
2020-2021 Elementary	0.000
2020-2021 High School	45.052
2020-2021 Total	45.052

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,288,674	\$6,356,351	\$5,594,374
Federal Projects	\$1,130,666	\$498,220	\$1,130,663
State Projects	\$0	\$0	\$85,762
Classroom Site & Instruction Improvement Projects	\$415,740	\$449,752	\$415,740
Schoolwide Project Total	\$8,835,080	\$7,304,323	\$7,226,539

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,312,793	\$0	\$6,300,674	\$1,221,613	\$8,835,080
Percentage Of Total Revenues	14.86%	0.00%	71.31%	13.83%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$10,000
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$163,830
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$502,287	\$442,226
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$502,287	\$442,226

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,363,865
Site Improvements	\$0
Buildings & Building Improvements	\$9,883,543
Equipment	\$746,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	40.00	36.00	(4.00)	(10.00%)
Year End Salary	\$1,549,556	\$1,766,466	\$216,910	14.00%
Average Salary	\$38,739	\$49,068	\$10,329	26.66%

Average Daily Membership	Total Attending
2018-2019 Elementary	797.741
2018-2019 High School	0.000
2018-2019 Total	797.741
2019-2020 Elementary	845.128
2019-2020 High School	0.000
2019-2020 Total	845.128
2020-2021 Elementary	792.739
2020-2021 High School	0.000
2020-2021 Total	792.739

Fall 2020 Enrollment	872	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$493,561	\$822,595	\$711,595
Federal Projects	\$114,950	\$61,809	\$114,950
State Projects	\$22,174	\$78,144	\$22,174
Classroom Site & Instruction Improvement Projects	\$26,811	\$36,919	\$28,177
Schoolwide Project Total	\$657,496	\$999,467	\$876,896

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,206	\$0	\$420,868	\$196,422	\$657,496
Percentage Of Total Revenues	6.12%	0.00%	64.01%	29.87%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$20,589	\$15,811
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$20,589	\$15,811

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,278
Equipment	\$206,089
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$132,615	\$132,660	\$45	0.03%
Average Salary	\$44,205	\$44,220	\$15	0.03%

Average Daily Membership	Total Attending
2018-2019 Elementary	54.440
2018-2019 High School	0.000
2018-2019 Total	54.440
2019-2020 Elementary	50.905
2019-2020 High School	0.000
2019-2020 Total	50.905
2020-2021 Elementary	49.468
2020-2021 High School	0.000
2020-2021 Total	49.468

Fall 2020 Enrollment	57	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,656,668	\$1,437,552	\$1,423,638
Federal Projects	\$382,003	\$255,180	\$382,003
State Projects	\$154,742	\$72,600	\$154,742
Classroom Site & Instruction Improvement Projects	\$113,726	\$128,387	\$95,401
Schoolwide Project Total	\$2,307,139	\$1,893,719	\$2,055,784

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,137	\$0	\$1,830,317	\$451,685	\$2,307,139
Percentage Of Total Revenues	1.09%	0.00%	79.33%	19.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,661	\$44,635
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,661	\$44,635

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$256,780
Equipment	\$102,061
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	11.00	8.00	(3.00)	(27.27%)	2018-2019 Elementary	181.351
Year End Salary	\$396,307	\$310,505	(\$85,802)	(21.65%)	2018-2019 High School	0.000
Average Salary	\$36,028	\$38,813	\$2,785	7.73%	2018-2019 Total	181.351
					2019-2020 Elementary	189.845
					2019-2020 High School	0.000
					2019-2020 Total	189.845
					2020-2021 Elementary	210.029
					2020-2021 High School	0.000
					2020-2021 Total	210.029

Fall 2020 Enrollment	225	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,046,450	\$1,562,173	\$1,208,425
Federal Projects	\$404,483	\$136,890	\$404,483
State Projects	\$42,492	\$40,009	\$42,492
Classroom Site & Instruction Improvement Projects	\$66,114	\$97,282	\$62,836
Schoolwide Project Total	\$1,559,539	\$1,836,354	\$1,718,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,266	\$0	\$1,058,196	\$462,077	\$1,559,539
Percentage Of Total Revenues	2.52%	0.00%	67.85%	29.63%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$250,030	\$228,138
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$250,030	\$228,138

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,675
Equipment	\$349,832
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	5.00	(3.00)	(37.50%)
Year End Salary	\$341,454	\$248,080	(\$93,374)	(27.35%)
Average Salary	\$42,682	\$49,616	\$6,934	16.25%

Average Daily Membership	Total Attending
2018-2019 Elementary	149.773
2018-2019 High School	0.000
2018-2019 Total	149.773
2019-2020 Elementary	140.810
2019-2020 High School	0.000
2019-2020 Total	140.810
2020-2021 Elementary	122.159
2020-2021 High School	0.000
2020-2021 Total	122.159

Fall 2020 Enrollment	137	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,742,680	\$4,626,843	\$3,887,269
Federal Projects	\$859,044	\$404,598	\$857,041
State Projects	\$125,670	\$0	\$125,670
Classroom Site & Instruction Improvement Projects	\$349,367	\$345,953	\$344,619
Schoolwide Project Total	\$6,076,761	\$5,377,394	\$5,214,599

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,491	\$0	\$5,083,455	\$942,815	\$6,076,761
Percentage Of Total Revenues	0.83%	0.00%	83.65%	15.52%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$25,294
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$118,376	\$118,387
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$118,376	\$118,387

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$31,218
Equipment	\$767,064
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	20.00	15.00	300.00%
Year End Salary	\$225,639	\$914,711	\$689,072	305.39%
Average Salary	\$45,128	\$45,736	\$608	1.35%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	525.205
2018-2019 Total	525.205
2019-2020 Elementary	0.000
2019-2020 High School	576.078
2019-2020 Total	576.078
2020-2021 Elementary	0.000
2020-2021 High School	600.600
2020-2021 Total	600.600

Fall 2020 Enrollment	593	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,272,210	\$1,470,863	\$1,423,937
Federal Projects	\$224,883	\$274,550	\$224,883
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$88,056	\$106,014	\$95,354
Schoolwide Project Total	\$1,585,149	\$1,851,427	\$1,744,174

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,160	\$0	\$1,306,399	\$254,590	\$1,585,149
Percentage Of Total Revenues	1.52%	0.00%	82.41%	16.06%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$103,074	\$120,939
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$103,074	\$120,939

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$45,497
Equipment	\$94,098
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$384,614	\$394,204	\$9,590	2.49%
Average Salary	\$42,735	\$43,800	\$1,065	2.49%

Average Daily Membership	Total Attending
2018-2019 Elementary	131.704
2018-2019 High School	0.000
2018-2019 Total	131.704
2019-2020 Elementary	150.881
2019-2020 High School	0.000
2019-2020 Total	150.881
2020-2021 Elementary	162.561
2020-2021 High School	0.000
2020-2021 Total	162.561

Fall 2020 Enrollment	179	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,587,627	\$1,622,465	\$1,639,801
Federal Projects	\$317,234	\$152,307	\$317,234
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$111,195	\$184,866	\$93,183
Schoolwide Project Total	\$2,016,056	\$1,959,638	\$2,050,218

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,854	\$0	\$1,597,417	\$384,785	\$2,016,056
Percentage Of Total Revenues	1.68%	0.00%	79.23%	19.09%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$250,728	\$248,755
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$250,728	\$248,755

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$20,009
Equipment	\$424,954
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$465,914	\$499,436	\$33,522	7.19%
Average Salary	\$38,826	\$41,620	\$2,794	7.20%

Average Daily Membership	Total Attending
2018-2019 Elementary	227.828
2018-2019 High School	0.000
2018-2019 Total	227.828
2019-2020 Elementary	219.174
2019-2020 High School	0.000
2019-2020 Total	219.174
2020-2021 Elementary	205.446
2020-2021 High School	0.000
2020-2021 Total	205.446

Fall 2020 Enrollment	213	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,313,909	\$2,361,955	\$2,599,925
Federal Projects	\$406,284	\$193,269	\$406,284
State Projects	\$64,785	\$47,520	\$64,785
Classroom Site & Instruction Improvement Projects	\$156,819	\$171,089	\$160,817
Schoolwide Project Total	\$2,941,797	\$2,773,833	\$3,231,811

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,054	\$0	\$2,376,055	\$517,688	\$2,941,797
Percentage Of Total Revenues	1.63%	0.00%	80.77%	17.60%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$266,892	\$275,046
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$266,892	\$275,046

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$41,484
Equipment	\$328,320
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	18.00	4.00	28.57%
Year End Salary	\$591,162	\$789,643	\$198,481	33.57%
Average Salary	\$42,226	\$43,869	\$1,643	3.89%

Average Daily Membership	Total Attending
2018-2019 Elementary	220.029
2018-2019 High School	0.000
2018-2019 Total	220.029
2019-2020 Elementary	271.316
2019-2020 High School	0.000
2019-2020 Total	271.316
2020-2021 Elementary	293.080
2020-2021 High School	0.000
2020-2021 Total	293.080

Fall 2020 Enrollment	311	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,846,847	\$3,061,934	\$2,474,631
Federal Projects	\$823,889	\$565,388	\$823,889
State Projects	\$71,987	\$72,600	\$71,986
Classroom Site & Instruction Improvement Projects	\$195,292	\$268,448	\$195,292
Schoolwide Project Total	\$3,938,015	\$3,968,370	\$3,565,798

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,335	\$0	\$2,795,287	\$1,126,393	\$3,938,015
Percentage Of Total Revenues	0.41%	0.00%	70.98%	28.60%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$69,345
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$251,400	\$214,217
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$251,400	\$214,217

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$98,556
Equipment	\$1,003,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	14.00	(2.00)	(12.50%)
Year End Salary	\$736,749	\$669,461	(\$67,288)	(9.13%)
Average Salary	\$46,047	\$47,819	\$1,772	3.85%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	427.586
2018-2019 Total	427.586
2019-2020 Elementary	0.000
2019-2020 High School	411.605
2019-2020 Total	411.605
2020-2021 Elementary	0.000
2020-2021 High School	333.152
2020-2021 Total	333.152

Fall 2020 Enrollment	333	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,450,018	\$2,989,400	\$2,928,027
Federal Projects	\$434,113	\$192,188	\$434,113
State Projects	\$36,817	\$30,000	\$36,817
Classroom Site & Instruction Improvement Projects	\$244,072	\$254,277	\$244,072
Schoolwide Project Total	\$4,165,020	\$3,465,865	\$3,643,029

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$113,020	\$0	\$3,514,465	\$537,535	\$4,165,020
Percentage Of Total Revenues	2.71%	0.00%	84.38%	12.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$96,304	\$96,314
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$96,304	\$96,314

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$27,861
Equipment	\$760,129
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	17.00	1.00	6.25%
Year End Salary	\$737,463	\$784,975	\$47,512	6.44%
Average Salary	\$46,091	\$46,175	\$84	0.18%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	339.090
2018-2019 Total	339.090
2019-2020 Elementary	0.000
2019-2020 High School	380.525
2019-2020 Total	380.525
2020-2021 Elementary	0.000
2020-2021 High School	417.435
2020-2021 Total	417.435

Fall 2020 Enrollment	422	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,307,675	\$1,620,786	\$1,337,130
Federal Projects	\$477,136	\$411,376	\$477,136
State Projects	\$71,704	\$0	\$71,704
Classroom Site & Instruction Improvement Projects	\$96,068	\$134,068	\$89,469
Schoolwide Project Total	\$1,952,583	\$2,166,230	\$1,975,439

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,775	\$0	\$1,421,040	\$513,768	\$1,952,583
Percentage Of Total Revenues	0.91%	0.00%	72.78%	26.31%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$156,334	\$163,630
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$156,334	\$163,630

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$76,693
Equipment	\$462,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$346,595	\$317,874	(\$28,721)	(8.29%)
Average Salary	\$43,324	\$45,411	\$2,087	4.82%

Fall 2020 Enrollment	152	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	172.817
2018-2019 Total	172.817
2019-2020 Elementary	0.000
2019-2020 High School	185.872
2019-2020 Total	185.872
2020-2021 Elementary	0.000
2020-2021 High School	162.633
2020-2021 Total	162.633

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,864,759	\$2,027,156	\$1,710,060
Federal Projects	\$543,917	\$263,890	\$543,917
State Projects	\$51,706	\$82,520	\$51,706
Classroom Site & Instruction Improvement Projects	\$131,966	\$161,170	\$104,389
Schoolwide Project Total	\$2,592,348	\$2,534,736	\$2,410,072

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,094	\$0	\$1,909,009	\$652,245	\$2,592,348
Percentage Of Total Revenues	1.20%	0.00%	73.64%	25.16%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$181,855	\$152,284
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$181,855	\$152,284

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$148,775
Equipment	\$780,836
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	11.00	0.00	0.00%
Year End Salary	\$436,301	\$449,274	\$12,973	2.97%
Average Salary	\$39,664	\$40,843	\$1,179	2.97%

Average Daily Membership	Total Attending
2018-2019 Elementary	282.901
2018-2019 High School	0.000
2018-2019 Total	282.901
2019-2020 Elementary	273.621
2019-2020 High School	0.000
2019-2020 Total	273.621
2020-2021 Elementary	242.532
2020-2021 High School	0.000
2020-2021 Total	242.532

Fall 2020 Enrollment	267	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,228,256	\$1,299,441	\$1,185,479
Federal Projects	\$500,157	\$310,001	\$500,157
State Projects	\$120,206	\$140,100	\$120,206
Classroom Site & Instruction Improvement Projects	\$93,434	\$116,786	\$97,352
Schoolwide Project Total	\$1,942,053	\$1,866,328	\$1,903,194

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,842	\$0	\$1,372,210	\$567,001	\$1,942,053
Percentage Of Total Revenues	0.15%	0.00%	70.66%	29.20%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$162,067	\$129,872
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$162,067	\$129,872

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,110
Equipment	\$530,807
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	6.00	(1.00)	(14.29%)
Year End Salary	\$295,250	\$255,723	(\$39,527)	(13.39%)
Average Salary	\$42,179	\$42,620	\$441	1.05%

Average Daily Membership	Total Attending
2018-2019 Elementary	177.746
2018-2019 High School	0.000
2018-2019 Total	177.746
2019-2020 Elementary	178.681
2019-2020 High School	0.000
2019-2020 Total	178.681
2020-2021 Elementary	172.390
2020-2021 High School	0.000
2020-2021 Total	172.390

Fall 2020 Enrollment	171	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,670,482	\$2,018,186	\$1,421,893
Federal Projects	\$461,998	\$256,505	\$461,998
State Projects	\$50,478	\$47,520	\$50,478
Classroom Site & Instruction Improvement Projects	\$124,199	\$186,939	\$124,199
Schoolwide Project Total	\$2,307,157	\$2,509,150	\$2,058,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,164	\$0	\$1,786,988	\$499,005	\$2,307,157
Percentage Of Total Revenues	0.92%	0.00%	77.45%	21.63%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$269,205	\$204,245
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$269,205	\$204,245

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$155,826
Equipment	\$679,661
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	8.00	(1.00)	(11.11%)
Year End Salary	\$406,839	\$374,295	(\$32,544)	(8.00%)
Average Salary	\$45,204	\$46,787	\$1,583	3.50%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	282.090
2018-2019 Total	282.090
2019-2020 Elementary	0.000
2019-2020 High School	270.867
2019-2020 Total	270.867
2020-2021 Elementary	0.000
2020-2021 High School	211.278
2020-2021 Total	211.278

Fall 2020 Enrollment	202	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$462,565	\$781,073	\$555,459
Federal Projects	\$299,774	\$333,428	\$299,774
State Projects	\$108,404	\$160,100	\$108,404
Classroom Site & Instruction Improvement Projects	\$34,881	\$53,146	\$29,019
Schoolwide Project Total	\$905,624	\$1,327,747	\$992,656

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,994	\$0	\$578,043	\$310,587	\$905,624
Percentage Of Total Revenues	1.88%	0.00%	63.83%	34.30%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$21,025	\$15,294
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$21,025	\$15,294

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,379
Equipment	\$396,430
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	3.00	2.00	(1.00)	(33.33%)	2018-2019 Elementary	0.000
Year End Salary	\$140,721	\$115,726	(\$24,995)	(17.76%)	2018-2019 High School	57.431
Average Salary	\$46,907	\$57,863	\$10,956	23.36%	2018-2019 Total	57.431
					2019-2020 Elementary	0.000
					2019-2020 High School	68.935
					2019-2020 Total	68.935
					2020-2021 Elementary	0.000
					2020-2021 High School	59.330
					2020-2021 Total	59.330

Fall 2020 Enrollment	52	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$847,407	\$1,455,497	\$1,161,701
Federal Projects	\$360,123	\$299,059	\$360,123
State Projects	\$64,481	\$123,487	\$64,481
Classroom Site & Instruction Improvement Projects	\$57,095	\$94,816	\$57,095
Schoolwide Project Total	\$1,329,106	\$1,972,859	\$1,643,400

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,638	\$0	\$857,162	\$452,306	\$1,329,106
Percentage Of Total Revenues	1.48%	0.00%	64.49%	34.03%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$85,560	\$115,734
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$85,560	\$115,734

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$58,565
Equipment	\$587,419
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	6.00	(1.00)	(14.29%)
Year End Salary	\$285,816	\$238,281	(\$47,535)	(16.63%)
Average Salary	\$40,831	\$39,714	(\$1,117)	(2.74%)

Average Daily Membership	Total Attending
2018-2019 Elementary	224.781
2018-2019 High School	0.000
2018-2019 Total	224.781
2019-2020 Elementary	116.112
2019-2020 High School	0.000
2019-2020 Total	116.112
2020-2021 Elementary	105.106
2020-2021 High School	0.000
2020-2021 Total	105.106

Fall 2020 Enrollment	112	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$266,965	\$287,536	\$265,586
Federal Projects	\$117,913	\$52,612	\$117,913
State Projects	\$64,842	\$18,018	\$64,842
Classroom Site & Instruction Improvement Projects	\$19,323	\$18,385	\$31,460
Schoolwide Project Total	\$469,043	\$376,551	\$479,801

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$252	\$0	\$348,708	\$120,083	\$469,043
Percentage Of Total Revenues	0.05%	0.00%	74.34%	25.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$15,030	\$14,295
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$15,030	\$14,295

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,849
Equipment	\$104,645
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	3.00	2.00	200.00%
Year End Salary	\$61,980	\$117,423	\$55,443	89.45%
Average Salary	\$61,980	\$39,141	(\$22,839)	(36.85%)

Fall 2020 Enrollment	33	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	63.276
2018-2019 High School	0.000
2018-2019 Total	63.276
2019-2020 Elementary	36.837
2019-2020 High School	0.000
2019-2020 Total	36.837
2020-2021 Elementary	35.540
2020-2021 High School	0.000
2020-2021 Total	35.540

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,340,619	\$1,198,148	\$1,194,580
Federal Projects	\$491,992	\$355,661	\$339,533
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$87,618	\$29,325	\$81,363
Schoolwide Project Total	\$1,920,229	\$1,583,134	\$1,615,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$170,503	\$0	\$1,254,516	\$495,210	\$1,920,229
Percentage Of Total Revenues	8.88%	0.00%	65.33%	25.79%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$127,741
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$50,200	\$47,812
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$50,200	\$47,812

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$127,741
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	17.00	15.00	750.00%
Year End Salary	\$96,983	\$714,793	\$617,810	637.03%
Average Salary	\$48,492	\$42,047	(\$6,445)	(13.29%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	20.630
2019-2020 High School	0.000
2019-2020 Total	20.630
2020-2021 Elementary	140.513
2020-2021 High School	0.000
2020-2021 Total	140.513

Fall 2020 Enrollment	159	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$245,941	\$157,151	\$63,858
Federal Projects	\$89,773	\$9,306	\$74,725
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$17,373	\$17,888	\$3,279
Schoolwide Project Total	\$353,087	\$184,345	\$141,862

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,606	\$0	\$258,708	\$89,773	\$353,087
Percentage Of Total Revenues	1.30%	0.00%	73.27%	25.43%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$16,062	\$13,980
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$16,062	\$13,980

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$49,765	\$50,760	\$995	2.00%
Average Salary	\$49,765	\$50,760	\$995	2.00%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	30.183
2018-2019 Total	30.183
2019-2020 Elementary	0.000
2019-2020 High School	28.066
2019-2020 Total	28.066
2020-2021 Elementary	0.000
2020-2021 High School	26.345
2020-2021 Total	26.345

Fall 2020 Enrollment	25	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,997,400	\$3,510,866	\$3,026,521
Federal Projects	\$631,456	\$17,796	\$120,912
State Projects	\$43,726	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$121,993	\$116,479	\$121,993
Schoolwide Project Total	\$3,794,575	\$3,645,141	\$3,269,426

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,237,064	\$0	\$1,926,055	\$631,456	\$3,794,575
Percentage Of Total Revenues	32.60%	0.00%	50.76%	16.64%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$371,556	\$326,382
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$5,279	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$36,612	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$371,556	\$326,382

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,205,000
Site Improvements	\$209,350
Buildings & Building Improvements	\$4,155,318
Equipment	\$668,435
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	18.00	0.00	0.00%
Year End Salary	\$1,080,516	\$1,518,133	\$437,617	40.50%
Average Salary	\$60,029	\$84,341	\$24,312	40.50%

Fall 2020 Enrollment	194	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	204.860
2018-2019 High School	1.890
2018-2019 Total	206.750
2019-2020 Elementary	209.908
2019-2020 High School	0.000
2019-2020 Total	209.908
2020-2021 Elementary	195.356
2020-2021 High School	0.000
2020-2021 Total	195.356

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,227,693	\$2,288,153	\$2,001,507
Federal Projects	\$136,771	\$31,000	\$94,960
State Projects	\$54,487	\$0	\$53,600
Classroom Site & Instruction Improvement Projects	\$150,383	\$156,750	\$150,383
Schoolwide Project Total	\$2,569,334	\$2,475,903	\$2,300,450

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$257,519	\$0	\$2,175,044	\$136,771	\$2,569,334
Percentage Of Total Revenues	10.02%	0.00%	84.65%	5.32%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$13,159
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$60,405	\$88,718
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$60,405	\$88,718

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$542,190
Site Improvements	\$76,999
Buildings & Building Improvements	\$2,385,463
Equipment	\$452,834
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	15.00	2.00	15.38%
Year End Salary	\$598,661	\$774,850	\$176,189	29.43%
Average Salary	\$46,051	\$51,657	\$5,606	12.17%

Average Daily Membership	Total Attending
2018-2019 Elementary	259.544
2018-2019 High School	0.000
2018-2019 Total	259.544
2019-2020 Elementary	260.470
2019-2020 High School	0.000
2019-2020 Total	260.470
2020-2021 Elementary	243.088
2020-2021 High School	0.000
2020-2021 Total	243.088

Fall 2020 Enrollment	261	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,490,492	\$1,433,106	\$1,267,684
Federal Projects	\$100,830	\$109,182	\$81,471
State Projects	\$31,002	\$31,097	\$17,406
Classroom Site & Instruction Improvement Projects	\$87,135	\$99,967	\$102,466
Schoolwide Project Total	\$1,709,459	\$1,673,352	\$1,469,027

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$358,145	\$0	\$1,250,484	\$100,830	\$1,709,459
Percentage Of Total Revenues	20.95%	0.00%	73.15%	5.90%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$50,389
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,835
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,400	\$40,912
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$34,400	\$40,912

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,453,565
Site Improvements	\$0
Buildings & Building Improvements	\$3,915,790
Equipment	\$71,698
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	7.00	1.00	16.67%
Year End Salary	\$241,793	\$265,365	\$23,572	9.75%
Average Salary	\$40,299	\$37,909	(\$2,390)	(5.93%)

Average Daily Membership	Total Attending
2018-2019 Elementary	132.163
2018-2019 High School	0.000
2018-2019 Total	132.163
2019-2020 Elementary	142.909
2019-2020 High School	0.000
2019-2020 Total	142.909
2020-2021 Elementary	137.787
2020-2021 High School	0.000
2020-2021 Total	137.787

Fall 2020 Enrollment	150	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$11,643,817	\$14,341,942	\$9,671,493
Federal Projects	\$870,543	\$1,873,901	\$900,007
State Projects	\$58,439	\$128,648	\$58,439
Classroom Site & Instruction Improvement Projects	\$739,363	\$982,000	\$883,764
Schoolwide Project Total	\$13,312,162	\$17,326,491	\$11,513,703

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,570,099	\$0	\$10,865,079	\$876,984	\$13,312,162
Percentage Of Total Revenues	11.79%	0.00%	81.62%	6.59%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$46,172
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$916,942	\$735,111
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$916,942	\$735,111

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,378,957
Site Improvements	\$0
Buildings & Building Improvements	\$15,392,202
Equipment	\$1,591,278
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	68.00	67.00	(1.00)	(1.47%)
Year End Salary	\$3,537,097	\$3,548,088	\$10,991	0.31%
Average Salary	\$52,016	\$52,957	\$941	1.81%

Average Daily Membership	Total Attending
2018-2019 Elementary	926.829
2018-2019 High School	380.681
2018-2019 Total	1,307.510
2019-2020 Elementary	931.016
2019-2020 High School	380.866
2019-2020 Total	1,311.882
2020-2021 Elementary	931.968
2020-2021 High School	365.041
2020-2021 Total	1,297.009

Fall 2020 Enrollment	1,360	Number of Schools	4
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$771,038	\$745,869	\$797,261
Federal Projects	\$237,584	\$211,637	\$233,656
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$56,420	\$67,475	\$90,417
Schoolwide Project Total	\$1,065,042	\$1,024,981	\$1,121,334

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,124	\$0	\$804,334	\$237,584	\$1,065,042
Percentage Of Total Revenues	2.17%	0.00%	75.52%	22.31%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,928
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,634	\$73,213
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,634	\$73,213

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$8,005
Buildings & Building Improvements	\$0
Equipment	\$77,921
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	8.00	0.00	0.00%
Year End Salary	\$345,800	\$361,705	\$15,905	4.60%
Average Salary	\$43,225	\$45,213	\$1,988	4.60%

Average Daily Membership	Total Attending
2018-2019 Elementary	116.947
2018-2019 High School	0.000
2018-2019 Total	116.947
2019-2020 Elementary	119.867
2019-2020 High School	0.000
2019-2020 Total	119.867
2020-2021 Elementary	88.294
2020-2021 High School	0.000
2020-2021 Total	88.294

Fall 2020 Enrollment	94	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,107,519	\$6,356,026	\$7,112,879
Federal Projects	\$702,867	\$440,855	\$623,126
State Projects	\$143,860	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$530,694	\$526,446	\$631,049
Schoolwide Project Total	\$8,484,940	\$7,323,327	\$8,367,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$577,545	\$0	\$7,088,886	\$818,509	\$8,484,940
Percentage Of Total Revenues	6.81%	0.00%	83.55%	9.65%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$13,909
Site Improvements	\$0
Buildings & Building Improvements	\$480,263
Equipment	\$54,914
Construction in Progress	\$104,353

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$427,791	\$570,254
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$9,125
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$427,791	\$579,379

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$848,927
Site Improvements	\$36,010
Buildings & Building Improvements	\$9,567,657
Equipment	\$338,703
Construction in Progress	\$139,253

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	45.00	57.00	12.00	26.67%
Year End Salary	\$2,155,579	\$2,990,045	\$834,466	38.71%
Average Salary	\$47,902	\$52,457	\$4,555	9.51%

Average Daily Membership	Total Attending
2018-2019 Elementary	458.361
2018-2019 High School	239.204
2018-2019 Total	697.565
2019-2020 Elementary	479.016
2019-2020 High School	230.783
2019-2020 Total	709.799
2020-2021 Elementary	543.782
2020-2021 High School	249.385
2020-2021 Total	793.167

Fall 2020 Enrollment	891	Number of Schools	4
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,089,870	\$5,408,255	\$5,433,199
Federal Projects	\$1,492,564	\$1,057,168	\$798,739
State Projects	\$117,148	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$404,576	\$462,400	\$396,530
Schoolwide Project Total	\$7,104,158	\$6,927,823	\$6,628,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$62,789	\$0	\$5,464,310	\$1,577,059	\$7,104,158
Percentage Of Total Revenues	0.88%	0.00%	76.92%	22.20%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$18,275
Site Improvements	\$0
Buildings & Building Improvements	\$70,422
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$495,908	\$447,055
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$495,908	\$447,055

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,161,921
Site Improvements	\$0
Buildings & Building Improvements	\$7,656,361
Equipment	\$528,538
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	39.00	38.00	(1.00)	(2.56%)
Year End Salary	\$1,846,080	\$1,864,321	\$18,241	0.99%
Average Salary	\$47,335	\$49,061	\$1,726	3.65%

Average Daily Membership	Total Attending
2018-2019 Elementary	723.909
2018-2019 High School	0.000
2018-2019 Total	723.909
2019-2020 Elementary	745.052
2019-2020 High School	0.000
2019-2020 Total	745.052
2020-2021 Elementary	664.392
2020-2021 High School	0.000
2020-2021 Total	664.392

Fall 2020 Enrollment	720	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,794,888	\$2,553,481	\$2,624,601
Federal Projects	\$363,094	\$269,017	\$395,297
State Projects	\$23,491	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$196,671	\$193,574	\$215,562
Schoolwide Project Total	\$3,378,144	\$3,016,072	\$3,235,460

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,535	\$0	\$2,916,250	\$416,359	\$3,378,144
Percentage Of Total Revenues	1.35%	0.00%	86.33%	12.33%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$249,200	\$284,502
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$249,200	\$284,502

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$138,957
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$144,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	19.00	(1.00)	(5.00%)
Year End Salary	\$967,066	\$1,006,987	\$39,921	4.13%
Average Salary	\$48,353	\$52,999	\$4,646	9.61%

Fall 2020 Enrollment	348	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	355.168
2018-2019 High School	0.000
2018-2019 Total	355.168
2019-2020 Elementary	310.421
2019-2020 High School	0.000
2019-2020 Total	310.421
2020-2021 Elementary	323.207
2020-2021 High School	0.000
2020-2021 Total	323.207

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,493,456	\$1,398,974	\$1,380,549
Federal Projects	\$288,641	\$224,750	\$285,634
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$102,201	\$129,455	\$78,289
Schoolwide Project Total	\$1,884,298	\$1,753,179	\$1,744,472

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$150,052	\$0	\$1,445,605	\$288,641	\$1,884,298
Percentage Of Total Revenues	7.96%	0.00%	76.72%	15.32%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$56,257
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$62,901	\$62,900
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$62,901	\$62,900

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.80	12.00	2.20	22.45%
Year End Salary	\$462,580	\$463,653	\$1,073	0.23%
Average Salary	\$47,202	\$38,638	(\$8,564)	(18.14%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	173.647
2018-2019 Total	173.647
2019-2020 Elementary	0.000
2019-2020 High School	148.107
2019-2020 Total	148.107
2020-2021 Elementary	0.000
2020-2021 High School	146.914
2020-2021 Total	146.914

Fall 2020 Enrollment	136	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,770,969	\$8,226,900	\$7,973,273
Federal Projects	\$1,380,119	\$786,380	\$1,269,967
State Projects	\$288,545	\$0	\$288,545
Classroom Site & Instruction Improvement Projects	\$686,064	\$658,674	\$686,063
Schoolwide Project Total	\$12,125,697	\$9,671,954	\$10,217,848

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$285,112	\$0	\$10,460,466	\$1,380,119	\$12,125,697
Percentage Of Total Revenues	2.35%	0.00%	86.27%	11.38%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$59,551
Equipment	\$170,664
Construction in Progress	\$170,649

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$923,102	\$871,065
Gifted Education	\$61,551	\$76,838
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$984,653	\$947,903

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,422,533
Site Improvements	\$0
Buildings & Building Improvements	\$12,818,641
Equipment	\$1,909,932
Construction in Progress	\$170,649

Gifted Program Actual Expenditures	
K-8	\$76,838
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	1	3	9	5	16	15	9	10	68	0	0	0	0	0	68	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	52.00	55.00	3.00	5.77%
Year End Salary	\$3,464,525	\$3,688,434	\$223,909	6.46%
Average Salary	\$66,625	\$67,062	\$437	0.66%

Fall 2020 Enrollment	1,367	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,252.405
2018-2019 High School	0.000
2018-2019 Total	1,252.405
2019-2020 Elementary	1,245.728
2019-2020 High School	0.000
2019-2020 Total	1,245.728
2020-2021 Elementary	1,282.531
2020-2021 High School	0.000
2020-2021 Total	1,282.531

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,151,776	\$7,888,954	\$7,671,222
Federal Projects	\$1,453,312	\$954,542	\$1,241,443
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$654,744	\$626,430	\$654,744
Schoolwide Project Total	\$11,259,832	\$9,469,926	\$9,567,409

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$199,849	\$0	\$9,606,671	\$1,453,312	\$11,259,832
Percentage Of Total Revenues	1.77%	0.00%	85.32%	12.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$158,957
Equipment	\$185,584
Construction in Progress	\$132,189

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$766,184	\$937,970
Gifted Education	\$59,268	\$69,836
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$825,452	\$1,007,806

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,696,157
Site Improvements	\$0
Buildings & Building Improvements	\$11,559,406
Equipment	\$1,565,180
Construction in Progress	\$132,189

Gifted Program Actual Expenditures	
K-8	\$69,836
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	5	4	7	11	11	6	0	44	0	0	0	0	0	44	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	50.00	52.00	2.00	4.00%
Year End Salary	\$3,261,198	\$3,503,253	\$242,055	7.42%
Average Salary	\$65,224	\$67,370	\$2,146	3.29%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,082.916
2018-2019 High School	0.000
2018-2019 Total	1,082.916
2019-2020 Elementary	1,198.344
2019-2020 High School	0.000
2019-2020 Total	1,198.344
2020-2021 Elementary	1,223.575
2020-2021 High School	0.000
2020-2021 Total	1,223.575

Fall 2020 Enrollment	1,319	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,327,372	\$9,711,916	\$8,724,414
Federal Projects	\$828,051	\$370,821	\$786,341
State Projects	\$263,988	\$0	\$263,988
Classroom Site & Instruction Improvement Projects	\$627,530	\$641,418	\$627,530
Schoolwide Project Total	\$11,046,941	\$10,724,155	\$10,402,273

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$857,663	\$0	\$9,361,226	\$828,052	\$11,046,941
Percentage Of Total Revenues	7.76%	0.00%	84.74%	7.50%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$192,738
Equipment	\$107,289
Construction in Progress	\$160,936

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,088,263	\$1,041,915
Gifted Education	\$62,871	\$24,670
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,151,134	\$1,066,585

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,249,442
Site Improvements	\$0
Buildings & Building Improvements	\$15,738,209
Equipment	\$2,121,847
Construction in Progress	\$160,936

Gifted Program Actual Expenditures	
K-8	\$24,670
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
3	0	0	0	0	1	1	0	0	5	0	0	0	0	0	5	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	52.00	45.00	(7.00)	(13.46%)
Year End Salary	\$4,044,246	\$3,367,050	(\$677,196)	(16.74%)
Average Salary	\$77,774	\$74,823	(\$2,951)	(3.79%)

Average Daily Membership	Total Attending
2018-2019 Elementary	1,199.271
2018-2019 High School	0.000
2018-2019 Total	1,199.271
2019-2020 Elementary	1,163.487
2019-2020 High School	0.000
2019-2020 Total	1,163.487
2020-2021 Elementary	1,173.362
2020-2021 High School	0.000
2020-2021 Total	1,173.362

Fall 2020 Enrollment	1,225	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,542,425	\$7,638,753	\$7,638,018
Federal Projects	\$863,439	\$427,977	\$814,240
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$495,340	\$480,124	\$495,340
Schoolwide Project Total	\$8,901,204	\$8,546,854	\$8,947,598

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$699,931	\$0	\$7,337,834	\$863,439	\$8,901,204
Percentage Of Total Revenues	7.86%	0.00%	82.44%	9.70%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$37,855
Equipment	\$171,958
Construction in Progress	\$142,604

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$498,309	\$757,156
Gifted Education	\$55,142	\$75,914
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$553,451	\$833,070

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,643,318
Site Improvements	\$0
Buildings & Building Improvements	\$13,764,170
Equipment	\$1,424,550
Construction in Progress	\$142,604

Gifted Program Actual Expenditures	
K-8	\$75,914
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	9	12	3	13	12	11	6	3	69	0	0	0	0	0	69	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	48.00	10.00	26.32%
Year End Salary	\$2,844,306	\$3,116,455	\$272,149	9.57%
Average Salary	\$74,850	\$64,926	(\$9,924)	(13.26%)

Average Daily Membership	Total Attending
2018-2019 Elementary	586.345
2018-2019 High School	0.000
2018-2019 Total	586.345
2019-2020 Elementary	774.571
2019-2020 High School	0.000
2019-2020 Total	774.571
2020-2021 Elementary	925.162
2020-2021 High School	0.000
2020-2021 Total	925.162

Fall 2020 Enrollment	1,011	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,216,351	\$8,230,083	\$7,837,028
Federal Projects	\$860,095	\$293,738	\$783,533
State Projects	\$238,539	\$0	\$238,539
Classroom Site & Instruction Improvement Projects	\$567,333	\$590,804	\$567,333
Schoolwide Project Total	\$9,882,318	\$9,114,625	\$9,426,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,931	\$0	\$8,726,292	\$860,095	\$9,882,318
Percentage Of Total Revenues	2.99%	0.00%	88.30%	8.70%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$55,512
Equipment	\$161,235
Construction in Progress	\$171,136

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$736,892	\$920,006
Gifted Education	\$64,165	\$92,810
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$801,057	\$1,012,816

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,689,778
Site Improvements	\$0
Buildings & Building Improvements	\$15,121,975
Equipment	\$1,947,089
Construction in Progress	\$171,136

Gifted Program Actual Expenditures	
K-8	\$92,810
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
2	12	9	15	25	14	9	8	0	94	0	0	0	0	0	94	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	57.00	56.00	(1.00)	(1.75%)
Year End Salary	\$3,234,626	\$3,593,024	\$358,398	11.08%
Average Salary	\$56,748	\$64,161	\$7,413	13.06%

Average Daily Membership	Total Attending
2018-2019 Elementary	999.456
2018-2019 High School	0.000
2018-2019 Total	999.456
2019-2020 Elementary	1,066.441
2019-2020 High School	0.000
2019-2020 Total	1,066.441
2020-2021 Elementary	1,061.193
2020-2021 High School	0.000
2020-2021 Total	1,061.193

Fall 2020 Enrollment	1,126	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,494,309	\$7,964,788	\$7,023,290
Federal Projects	\$1,142,241	\$550,305	\$1,038,427
State Projects	\$248,982	\$0	\$248,982
Classroom Site & Instruction Improvement Projects	\$592,642	\$594,935	\$592,641
Schoolwide Project Total	\$10,478,174	\$9,110,028	\$8,903,340

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$426,476	\$0	\$8,909,455	\$1,142,243	\$10,478,174
Percentage Of Total Revenues	4.07%	0.00%	85.03%	10.90%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$40,399
Equipment	\$119,459
Construction in Progress	\$175,632

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$814,613	\$873,124
Gifted Education	\$63,461	\$73,785
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$878,074	\$946,909

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,435,195
Site Improvements	\$0
Buildings & Building Improvements	\$10,606,174
Equipment	\$2,254,638
Construction in Progress	\$175,632

Gifted Program Actual Expenditures	
K-8	\$73,785
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	3	10	10	7	17	20	8	4	80	0	0	0	0	0	80	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	54.00	3.00	5.88%
Year End Salary	\$3,184,039	\$3,285,742	\$101,703	3.19%
Average Salary	\$62,432	\$60,847	(\$1,585)	(2.54%)

Fall 2020 Enrollment	1,192	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,123.749
2018-2019 High School	0.000
2018-2019 Total	1,123.749
2019-2020 Elementary	1,104.444
2019-2020 High School	0.000
2019-2020 Total	1,104.444
2020-2021 Elementary	1,106.204
2020-2021 High School	0.000
2020-2021 Total	1,106.204

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,570,971	\$4,583,965	\$4,090,071
Federal Projects	\$598,555	\$305,754	\$578,577
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$257,818	\$291,891	\$257,818
Schoolwide Project Total	\$4,427,344	\$5,181,610	\$4,926,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,597	\$0	\$3,670,192	\$598,555	\$4,427,344
Percentage Of Total Revenues	3.58%	0.00%	82.90%	13.52%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$284,946	\$450,352
Site Improvements	\$0	Gifted Education	\$60,854	\$21,186
Buildings & Building Improvements	\$658,616	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$133,888	Remedial Education	\$0	\$0
Construction in Progress	\$65,086	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$345,800	\$471,538

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,390,791
Site Improvements	\$0
Buildings & Building Improvements	\$5,601,636
Equipment	\$958,182
Construction in Progress	\$65,086

Gifted Program Actual Expenditures	
K-8	\$21,186
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	2	0	2	0	0	0	0	0	4	0	0	0	0	0	4	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	24.00	1.00	4.35%
Year End Salary	\$1,309,666	\$1,510,293	\$200,627	15.32%
Average Salary	\$56,942	\$62,929	\$5,987	10.51%

Fall 2020 Enrollment	535	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	376.522
2019-2020 High School	0.000
2019-2020 Total	376.522
2020-2021 Elementary	478.863
2020-2021 High School	0.000
2020-2021 Total	478.863

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,144,798	\$7,822,891	\$7,682,097
Federal Projects	\$1,379,425	\$752,598	\$1,300,766
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$503,526	\$562,084	\$616,855
Schoolwide Project Total	\$9,027,749	\$9,137,573	\$9,599,718

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$122,673	\$0	\$7,525,651	\$1,379,425	\$9,027,749
Percentage Of Total Revenues	1.36%	0.00%	83.36%	15.28%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$113,414
Equipment	\$121,349
Construction in Progress	\$139,998

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,266,496	\$1,035,437
Gifted Education	\$56,478	\$68,600
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,322,974	\$1,104,037

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,347,277
Site Improvements	\$0
Buildings & Building Improvements	\$12,807,368
Equipment	\$1,853,084
Construction in Progress	\$139,998

Gifted Program Actual Expenditures	
K-8	\$68,600
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	1	3	6	7	7	10	35	0	0	0	0	0	35

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	55.00	14.00	34.15%
Year End Salary	\$3,090,004	\$3,485,161	\$395,157	12.79%
Average Salary	\$75,366	\$63,367	(\$11,999)	(15.92%)

Average Daily Membership	Total Attending
2018-2019 Elementary	1,146.592
2018-2019 High School	0.000
2018-2019 Total	1,146.592
2019-2020 Elementary	1,029.032
2019-2020 High School	0.000
2019-2020 Total	1,029.032
2020-2021 Elementary	941.518
2020-2021 High School	0.000
2020-2021 Total	941.518

Fall 2020 Enrollment	977	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,689,308	\$8,838,306	\$7,917,553
Federal Projects	\$1,264,224	\$403,694	\$1,168,213
State Projects	\$285,677	\$0	\$285,677
Classroom Site & Instruction Improvement Projects	\$678,776	\$678,594	\$741,340
Schoolwide Project Total	\$11,917,985	\$9,920,594	\$10,112,783

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$181,959	\$0	\$10,471,801	\$1,264,225	\$11,917,985
Percentage Of Total Revenues	1.53%	0.00%	87.87%	10.61%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$6,314
Site Improvements	\$0
Buildings & Building Improvements	\$188,321
Equipment	\$118,580
Construction in Progress	\$127,002

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$815,687	\$1,045,567
Gifted Education	\$62,454	\$75,204
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$878,141	\$1,120,771

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,196,885
Site Improvements	\$0
Buildings & Building Improvements	\$12,798,320
Equipment	\$1,540,262
Construction in Progress	\$127,002

Gifted Program Actual Expenditures	
K-8	\$75,204
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	6	3	2	13	14	10	7	3	59	0	0	0	0	0	59	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	54.00	50.00	(4.00)	(7.41%)
Year End Salary	\$3,628,962	\$3,777,778	\$148,816	4.10%
Average Salary	\$67,203	\$75,556	\$8,353	12.43%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,156.352
2018-2019 High School	0.000
2018-2019 Total	1,156.352
2019-2020 Elementary	1,227.147
2019-2020 High School	0.000
2019-2020 Total	1,227.147
2020-2021 Elementary	1,270.039
2020-2021 High School	0.000
2020-2021 Total	1,270.039

Fall 2020 Enrollment	1,338	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,979,972	\$8,066,731	\$7,227,085
Federal Projects	\$1,041,959	\$506,205	\$964,213
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$465,883	\$503,235	\$465,883
Schoolwide Project Total	\$8,487,814	\$9,076,171	\$8,657,181

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$498,439	\$0	\$6,947,416	\$1,041,959	\$8,487,814
Percentage Of Total Revenues	5.87%	0.00%	81.85%	12.28%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$59,373
Equipment	\$107,306
Construction in Progress	\$175,783

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$770,265	\$920,501
Gifted Education	\$58,685	\$80,384
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$828,950	\$1,000,885

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,057,752
Site Improvements	\$0
Buildings & Building Improvements	\$10,226,413
Equipment	\$2,127,375
Construction in Progress	\$175,783

Gifted Program Actual Expenditures	
K-8	\$80,384
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
7	11	14	25	17	35	9	6	8	132	0	0	0	0	0	132	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	42.00	46.00	4.00	9.52%
Year End Salary	\$3,131,338	\$2,897,536	(\$233,802)	(7.47%)
Average Salary	\$74,556	\$62,990	(\$11,566)	(15.51%)

Average Daily Membership	Total Attending
2018-2019 Elementary	757.503
2018-2019 High School	0.000
2018-2019 Total	757.503
2019-2020 Elementary	854.286
2019-2020 High School	0.000
2019-2020 Total	854.286
2020-2021 Elementary	876.820
2020-2021 High School	0.000
2020-2021 Total	876.820

Fall 2020 Enrollment	963	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,973,484	\$4,317,690	\$3,030,624
Federal Projects	\$411,252	\$133,982	\$336,323
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$297,209	\$328,113	\$297,209
Schoolwide Project Total	\$4,681,945	\$4,779,785	\$3,664,156

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,553	\$0	\$4,221,140	\$411,252	\$4,681,945
Percentage Of Total Revenues	1.06%	0.00%	90.16%	8.78%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$476,676	\$287,513
Site Improvements	\$0	Gifted Education	\$37,501	\$295
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$514,177	\$287,808

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$295
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	1	3	2	6	0	0	0	0	0	6	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		20.00	20.00	
Year End Salary		\$1,339,642	\$1,339,642	
Average Salary		\$66,982		

Fall 2020 Enrollment	553	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	551.04
2020-2021 High School	0.000
2020-2021 Total	551.04

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,008,282	\$8,405,862	\$8,134,229
Federal Projects	\$933,083	\$455,407	\$935,517
State Projects	\$261,895	\$0	\$261,895
Classroom Site & Instruction Improvement Projects	\$622,533	\$624,429	\$622,533
Schoolwide Project Total	\$10,825,793	\$9,485,698	\$9,954,174

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$429,219	\$0	\$9,463,491	\$933,083	\$10,825,793
Percentage Of Total Revenues	3.96%	0.00%	87.42%	8.62%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$57,758
Equipment	\$106,170
Construction in Progress	\$153,418

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$795,211	\$1,065,083
Gifted Education	\$66,370	\$61,520
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$861,581	\$1,126,603

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,508,860
Site Improvements	\$0
Buildings & Building Improvements	\$13,178,956
Equipment	\$1,860,252
Construction in Progress	\$153,418

Gifted Program Actual Expenditures	
K-8	\$61,520
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	3	4	23	20	14	22	5	22	113	0	0	0	0	0	113	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	53.00	50.00	(3.00)	(5.66%)
Year End Salary	\$3,347,227	\$3,488,633	\$141,406	4.22%
Average Salary	\$63,155	\$69,773	\$6,618	10.48%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,171.392
2018-2019 High School	0.000
2018-2019 Total	1,171.392
2019-2020 Elementary	1,130.376
2019-2020 High School	0.000
2019-2020 Total	1,130.376
2020-2021 Elementary	1,163.532
2020-2021 High School	0.000
2020-2021 Total	1,163.532

Fall 2020 Enrollment	1,242	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,831,173	\$5,846,505	\$5,521,854
Federal Projects	\$618,464	\$163,383	\$569,264
State Projects	\$169,212	\$0	\$169,212
Classroom Site & Instruction Improvement Projects	\$401,966	\$383,848	\$401,965
Schoolwide Project Total	\$7,020,815	\$6,393,736	\$6,662,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$294,409	\$0	\$6,107,942	\$618,464	\$7,020,815
Percentage Of Total Revenues	4.19%	0.00%	87.00%	8.81%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$104,927
Equipment	\$88,949
Construction in Progress	\$261,373

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$615,722	\$736,437
Gifted Education	\$56,807	\$82,162
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$672,529	\$818,599

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,710,315
Site Improvements	\$0
Buildings & Building Improvements	\$8,403,767
Equipment	\$1,143,653
Construction in Progress	\$261,373

Gifted Program Actual Expenditures	
K-8	\$82,162
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	9	10	15	23	10	10	12	7	97	0	0	0	0	0	97	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	32.00	2.00	6.67%
Year End Salary	\$2,192,451	\$2,231,058	\$38,607	1.76%
Average Salary	\$73,082	\$69,721	(\$3,361)	(4.60%)

Average Daily Membership	Total Attending
2018-2019 Elementary	588.547
2018-2019 High School	0.000
2018-2019 Total	588.547
2019-2020 Elementary	648.478
2019-2020 High School	0.000
2019-2020 Total	648.478
2020-2021 Elementary	751.983
2020-2021 High School	0.000
2020-2021 Total	751.983

Fall 2020 Enrollment	827	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,233,338	\$7,794,191	\$8,573,861
Federal Projects	\$1,832,120	\$871,150	\$1,652,918
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$600,939	\$624,168	\$600,941
Schoolwide Project Total	\$11,666,397	\$9,289,509	\$10,827,720

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$898,999	\$0	\$8,935,277	\$1,832,121	\$11,666,397
Percentage Of Total Revenues	7.71%	0.00%	76.59%	15.70%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,836,725
Equipment	\$761,346
Construction in Progress	\$293,472

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$742,657	\$1,093,147
Gifted Education	\$55,996	\$64,731
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$798,653	\$1,157,878

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,382,669
Site Improvements	\$0
Buildings & Building Improvements	\$25,723,790
Equipment	\$2,236,905
Construction in Progress	\$293,472

Gifted Program Actual Expenditures	
K-8	\$64,731
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	4	1	5	4	4	0	0	0	19	0	0	0	0	0	19	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	60.00	54.00	(6.00)	(10.00%)
Year End Salary	\$3,830,094	\$3,434,171	(\$395,923)	(10.34%)
Average Salary	\$63,835	\$63,596	(\$239)	(0.37%)

Fall 2020 Enrollment	1,213	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	1,122.070
2020-2021 High School	0.000
2020-2021 Total	1,122.070

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,554,493	\$9,263,310	\$8,481,826
Federal Projects	\$1,247,152	\$404,672	\$1,172,545
State Projects	\$284,706	\$0	\$284,706
Classroom Site & Instruction Improvement Projects	\$676,557	\$691,328	\$676,557
Schoolwide Project Total	\$11,762,908	\$10,359,310	\$10,615,634

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$139,573	\$0	\$10,376,183	\$1,247,152	\$11,762,908
Percentage Of Total Revenues	1.19%	0.00%	88.21%	10.60%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$101,725
Equipment	\$115,431
Construction in Progress	\$225,529

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$952,656	\$962,573
Gifted Education	\$0	\$72,488
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$952,656	\$1,035,061

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,301,752
Site Improvements	\$0
Buildings & Building Improvements	\$14,204,158
Equipment	\$1,489,597
Construction in Progress	\$225,529

Gifted Program Actual Expenditures	
K-8	\$72,488
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	10	1	4	13	7	4	1	0	40	0	0	0	0	0	40	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	63.00	65.00	2.00	3.17%
Year End Salary	\$3,815,846	\$4,204,056	\$388,210	10.17%
Average Salary	\$60,569	\$64,678	\$4,109	6.78%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,153.325
2018-2019 High School	0.000
2018-2019 Total	1,153.325
2019-2020 Elementary	1,261.000
2019-2020 High School	0.000
2019-2020 Total	1,261.000
2020-2021 Elementary	1,265.133
2020-2021 High School	0.000
2020-2021 Total	1,265.133

Fall 2020 Enrollment	1,330	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$13,491,976	\$12,282,195	\$11,461,829
Federal Projects	\$1,515,765	\$514,185	\$1,368,693
State Projects	\$399,662	\$0	\$399,662
Classroom Site & Instruction Improvement Projects	\$949,890	\$941,917	\$949,886
Schoolwide Project Total	\$16,357,293	\$13,738,297	\$14,180,070

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500,128	\$0	\$14,341,399	\$1,515,766	\$16,357,293
Percentage Of Total Revenues	3.06%	0.00%	87.68%	9.27%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$78,894
Equipment	\$148,138
Construction in Progress	\$238,684

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,218,324	\$1,593,819
Gifted Education	\$63,886	\$72,073
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,282,210	\$1,665,892

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,872,317
Site Improvements	\$0
Buildings & Building Improvements	\$17,580,051
Equipment	\$2,192,691
Construction in Progress	\$238,684

Gifted Program Actual Expenditures	
K-8	\$72,073
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	13	22	21	24	25	17	18	21	163	0	0	0	0	0	163

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	78.00	73.00	(5.00)	(6.41%)
Year End Salary	\$5,331,986	\$5,031,404	(\$300,582)	(5.64%)
Average Salary	\$68,359	\$68,923	\$564	0.83%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,804.423
2018-2019 High School	0.000
2018-2019 Total	1,804.423
2019-2020 Elementary	1,818.680
2019-2020 High School	0.000
2019-2020 Total	1,818.680
2020-2021 Elementary	1,772.657
2020-2021 High School	0.000
2020-2021 Total	1,772.657

Fall 2020 Enrollment	1,863	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,771,085	\$6,428,285	\$6,546,455
Federal Projects	\$724,519	\$189,975	\$674,519
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$403,639	\$473,107	\$403,640
Schoolwide Project Total	\$6,899,243	\$7,091,367	\$7,624,614

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$349,417	\$0	\$5,825,307	\$724,519	\$6,899,243
Percentage Of Total Revenues	5.06%	0.00%	84.43%	10.50%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$19,756,204
Equipment	\$1,416,397
Construction in Progress	\$200,575

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$441,136	\$770,062
Gifted Education	\$61,010	\$58,431
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$502,146	\$828,493

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,811,242
Site Improvements	\$0
Buildings & Building Improvements	\$19,756,204
Equipment	\$1,441,482
Construction in Progress	\$200,575

Gifted Program Actual Expenditures	
K-8	\$58,431
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
8	5	8	4	9	9	9	3	2	57	0	0	0	0	0	57	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		43.00	43.00	
Year End Salary		\$2,581,073	\$2,581,073	
Average Salary		\$60,025		

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	755.233
2020-2021 High School	0.000
2020-2021 Total	755.233

Fall 2020 Enrollment	818	Number of Schools	0
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$34,122,447	\$31,641,722	\$31,551,890
Federal Projects	\$1,836,420	\$1,092,183	\$1,123,581
State Projects	\$173,060	\$104,565	\$0
Classroom Site & Instruction Improvement Projects	\$2,158,762	\$2,053,875	\$1,927,246
Schoolwide Project Total	\$38,290,689	\$34,892,345	\$34,602,717

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,840,525	\$0	\$31,500,721	\$1,949,443	\$38,290,689
Percentage Of Total Revenues	12.64%	0.00%	82.27%	5.09%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$70,041
Buildings & Building Improvements	\$34,060,598
Equipment	\$1,036,522
Construction in Progress	(\$32,091,774)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,617,856	\$1,442,016
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,617,856	\$1,442,016

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$7,696,077
Site Improvements	\$441,804
Buildings & Building Improvements	\$101,580,483
Equipment	\$3,362,727
Construction in Progress	\$497,007

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	170.00	217.00	47.00	27.65%
Year End Salary	\$8,619,940	\$11,368,831	\$2,748,891	31.89%
Average Salary	\$50,706	\$52,391	\$1,685	3.32%

Fall 2020 Enrollment	4,287	Number of Schools	7
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,075.873
2018-2019 High School	0.000
2018-2019 Total	1,075.873
2019-2020 Elementary	1,110.040
2019-2020 High School	0.000
2019-2020 Total	1,110.040
2020-2021 Elementary	4047.816
2020-2021 High School	0.000
2020-2021 Total	4047.816

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$699,106	\$646,339	\$608,086
Federal Projects	\$265,165	\$158,112	\$223,814
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$55,381	\$63,040	\$45,145
Schoolwide Project Total	\$1,019,652	\$867,491	\$877,045

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,983	\$0	\$749,503	\$265,166	\$1,019,652
Percentage Of Total Revenues	0.49%	0.00%	73.51%	26.01%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$16,800
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$75,507	\$106,740
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$75,507	\$106,740

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$303,124	\$276,443	(\$26,681)	(8.80%)
Average Salary	\$60,625	\$55,289	(\$5,336)	(8.80%)

Average Daily Membership	Total Attending
2018-2019 Elementary	12.991
2018-2019 High School	67.822
2018-2019 Total	80.813
2019-2020 Elementary	15.070
2019-2020 High School	65.270
2019-2020 Total	80.340
2020-2021 Elementary	12.190
2020-2021 High School	67.517
2020-2021 Total	79.707

Fall 2020 Enrollment	76	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		0.00	0.00	
Year End Salary		\$0	\$0	
Average Salary				

Fall 2020 Enrollment	0	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	0.000
2020-2021 Total	0.000

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,853,996	\$3,353,167	\$2,834,368
Federal Projects	\$1,066,378	\$907,256	\$1,066,378
State Projects	\$106,394	\$0	\$106,394
Classroom Site & Instruction Improvement Projects	\$246,529	\$257,790	\$242,623
Schoolwide Project Total	\$5,273,297	\$4,518,213	\$4,249,763

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$443,933	\$0	\$3,672,278	\$1,157,086	\$5,273,297
Percentage Of Total Revenues	8.42%	0.00%	69.64%	21.94%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$13,628
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$95,215	\$87,736
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$95,215	\$87,736

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$58,775
Site Improvements	\$0
Buildings & Building Improvements	\$581,795
Equipment	\$180,100
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	32.00	(2.00)	(5.88%)
Year End Salary	\$1,375,266	\$1,308,613	(\$66,653)	(4.85%)
Average Salary	\$40,449	\$40,894	\$445	1.10%

Average Daily Membership	Total Attending
2018-2019 Elementary	543.004
2018-2019 High School	0.000
2018-2019 Total	543.004
2019-2020 Elementary	510.520
2019-2020 High School	0.000
2019-2020 Total	510.520
2020-2021 Elementary	455.667
2020-2021 High School	0.000
2020-2021 Total	455.667

Fall 2020 Enrollment	479	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,719,913	\$4,199,152	\$4,205,417
Federal Projects	\$471,597	\$129,372	\$469,844
State Projects	\$0	\$129,825	\$0
Classroom Site & Instruction Improvement Projects	\$318,023	\$326,066	\$318,357
Schoolwide Project Total	\$5,509,533	\$4,784,415	\$4,993,618

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$451,952	\$0	\$4,585,984	\$471,597	\$5,509,533
Percentage Of Total Revenues	8.20%	0.00%	83.24%	8.56%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$38,469
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$193,290	\$140,073
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$193,290	\$140,073

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,180
Equipment	\$151,549
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	46.00	9.00	24.32%
Year End Salary	\$1,810,003	\$1,781,572	(\$28,431)	(1.57%)
Average Salary	\$48,919	\$38,730	(\$10,189)	(20.83%)

Average Daily Membership	Total Attending
2018-2019 Elementary	335.286
2018-2019 High School	125.402
2018-2019 Total	460.688
2019-2020 Elementary	341.832
2019-2020 High School	184.624
2019-2020 Total	526.456
2020-2021 Elementary	360.392
2020-2021 High School	209.371
2020-2021 Total	569.763

Fall 2020 Enrollment	570	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,043,700	\$2,356,244	\$1,590,493
Federal Projects	\$79,124	\$74,482	\$79,124
State Projects	\$32,762	\$0	\$32,762
Classroom Site & Instruction Improvement Projects	\$105,954	\$123,000	\$101,447
Schoolwide Project Total	\$2,261,540	\$2,553,726	\$1,803,826

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$559,559	\$0	\$1,516,041	\$185,940	\$2,261,540
Percentage Of Total Revenues	24.74%	0.00%	67.04%	8.22%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$86,302
Equipment	\$11,531
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$212,500	\$179,701
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$212,500	\$179,701

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$9,992
Buildings & Building Improvements	\$4,230,424
Equipment	\$364,612
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	14.00	2.00	16.67%
Year End Salary	\$484,610	\$404,742	(\$79,868)	(16.48%)
Average Salary	\$40,384	\$28,910	(\$11,474)	(28.41%)

Average Daily Membership	Total Attending
2018-2019 Elementary	204.587
2018-2019 High School	0.000
2018-2019 Total	204.587
2019-2020 Elementary	193.940
2019-2020 High School	0.000
2019-2020 Total	193.940
2020-2021 Elementary	146.065
2020-2021 High School	0.000
2020-2021 Total	146.065

Fall 2020 Enrollment	159	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,053,269	\$3,714,414	\$2,943,835
Federal Projects	\$649,781	\$185,000	\$649,781
State Projects	\$185,031	\$0	\$185,031
Classroom Site & Instruction Improvement Projects	\$298,945	\$270,625	\$298,945
Schoolwide Project Total	\$5,187,026	\$4,170,039	\$4,077,592

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,356	\$0	\$4,421,889	\$649,781	\$5,187,026
Percentage Of Total Revenues	2.22%	0.00%	85.25%	12.53%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$164,766
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$41,500	\$52,757
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$41,500	\$52,757

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$554,081
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$954,603	\$956,517	\$1,914	0.20%
Average Salary	\$50,242	\$50,343	\$101	0.20%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	455.750
2018-2019 Total	455.750
2019-2020 Elementary	0.000
2019-2020 High School	445.455
2019-2020 Total	445.455
2020-2021 Elementary	0.000
2020-2021 High School	465.020
2020-2021 Total	465.020

Fall 2020 Enrollment	460	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,233,288	\$2,307,835	\$2,252,110
Federal Projects	\$355,128	\$174,162	\$355,128
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$176,824	\$185,212	\$201,926
Schoolwide Project Total	\$2,765,240	\$2,667,209	\$2,809,164

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,410,112	\$355,128	\$2,765,240
Percentage Of Total Revenues	0.00%	0.00%	87.16%	12.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$85,000	\$86,806
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$85,000	\$86,806

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$629,927
Equipment	\$5,974
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$796,825	\$843,664	\$46,839	5.88%
Average Salary	\$61,294	\$64,897	\$3,603	5.88%

Fall 2020 Enrollment	280	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	253.183
2018-2019 Total	253.183
2019-2020 Elementary	0.000
2019-2020 High School	274.294
2019-2020 Total	274.294
2020-2021 Elementary	0.000
2020-2021 High School	281.156
2020-2021 Total	281.156

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,391,552	\$2,195,263	\$2,039,655
Federal Projects	\$123,060	\$0	\$125,032
State Projects	\$215	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$201,946	\$148,712	\$161,492
Schoolwide Project Total	\$2,716,773	\$2,343,975	\$2,326,179

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100,439	\$0	\$2,493,274	\$123,060	\$2,716,773
Percentage Of Total Revenues	3.70%	0.00%	91.77%	4.53%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$278,109

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$78,050	\$62,018
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$78,050	\$62,018

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$278,109

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	18.00	3.00	20.00%
Year End Salary	\$936,228	\$927,785	(\$8,443)	(0.90%)
Average Salary	\$62,415	\$51,544	(\$10,871)	(17.42%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	217.014
2018-2019 Total	217.014
2019-2020 Elementary	54.417
2019-2020 High School	222.068
2019-2020 Total	276.485
2020-2021 Elementary	58.519
2020-2021 High School	209.340
2020-2021 Total	267.859

Fall 2020 Enrollment	267	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,544,422	\$6,260,823	\$6,084,591
Federal Projects	\$1,737,784	\$899,384	\$1,733,311
State Projects	\$173,156	\$168,975	\$173,156
Classroom Site & Instruction Improvement Projects	\$418,242	\$418,383	\$418,242
Schoolwide Project Total	\$8,873,604	\$7,747,565	\$8,409,300

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$652,438	\$0	\$6,483,382	\$1,737,784	\$8,873,604
Percentage Of Total Revenues	7.35%	0.00%	73.06%	19.58%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$309,026
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$489,752	\$603,733
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$489,752	\$603,733

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,741,223
Equipment	\$728,025
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	73.00	15.00	25.86%
Year End Salary	\$2,437,937	\$3,088,979	\$651,042	26.70%
Average Salary	\$42,033	\$42,315	\$282	0.67%

Average Daily Membership	Total Attending
2018-2019 Elementary	523.855
2018-2019 High School	40.070
2018-2019 Total	563.925
2019-2020 Elementary	584.149
2019-2020 High School	82.150
2019-2020 Total	666.299
2020-2021 Elementary	653.576
2020-2021 High School	116.025
2020-2021 Total	769.601

Fall 2020 Enrollment	818	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,087,161	\$4,251,459	\$3,753,247
Federal Projects	\$831,295	\$885,862	\$687,690
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$274,750	\$267,430	\$274,750
Schoolwide Project Total	\$5,193,206	\$5,404,751	\$4,715,687

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$77,737	\$0	\$4,284,174	\$831,295	\$5,193,206
Percentage Of Total Revenues	1.50%	0.00%	82.50%	16.01%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$59,570
Equipment	\$40,554
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$351,736	\$332,443
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$351,736	\$332,443

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,885,547
Equipment	\$1,015,428
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	26.00	0.00	0.00%
Year End Salary	\$1,150,193	\$1,165,193	\$15,000	1.30%
Average Salary	\$44,238	\$44,815	\$577	1.30%

Average Daily Membership	Total Attending
2018-2019 Elementary	441.560
2018-2019 High School	36.251
2018-2019 Total	477.811
2019-2020 Elementary	449.926
2019-2020 High School	43.260
2019-2020 Total	493.186
2020-2021 Elementary	408.142
2020-2021 High School	43.385
2020-2021 Total	451.527

Fall 2020 Enrollment	478	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,681,126	\$4,493,297	\$3,748,624
Federal Projects	\$2,192,412	\$687,587	\$2,059,611
State Projects	\$299,791	\$276,397	\$299,791
Classroom Site & Instruction Improvement Projects	\$400,684	\$354,607	\$401,865
Schoolwide Project Total	\$8,574,013	\$5,811,888	\$6,509,891

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$371,410	\$0	\$6,010,191	\$2,192,412	\$8,574,013
Percentage Of Total Revenues	4.33%	0.00%	70.10%	25.57%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$135,917
Construction in Progress	\$27,351

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$112,508	\$96,304
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$112,508	\$96,304

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$135,917
Construction in Progress	\$27,351

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	72.00	33.00	(39.00)	(54.17%)
Year End Salary	\$2,446,040	\$1,463,870	(\$982,170)	(40.15%)
Average Salary	\$33,973	\$44,360	\$10,387	30.58%

Average Daily Membership	Total Attending
2018-2019 Elementary	663.246
2018-2019 High School	0.000
2018-2019 Total	663.246
2019-2020 Elementary	688.966
2019-2020 High School	0.000
2019-2020 Total	688.966
2020-2021 Elementary	749.183
2020-2021 High School	0.000
2020-2021 Total	749.183

Fall 2020 Enrollment	775	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,078,796	\$1,892,314	\$1,680,396
Federal Projects	\$247,551	\$106,500	\$247,551
State Projects	\$0	\$85,936	\$0
Classroom Site & Instruction Improvement Projects	\$152,127	\$156,211	\$162,968
Schoolwide Project Total	\$2,478,474	\$2,240,961	\$2,090,915

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,230,923	\$247,551	\$2,478,474
Percentage Of Total Revenues	0.00%	0.00%	90.01%	9.99%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$47,800	\$49,813
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$47,800	\$49,813

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$73,471
Equipment	\$63,055
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$446,800	\$668,884	\$222,084	49.71%
Average Salary	\$49,644	\$74,320	\$24,676	49.70%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	184.265
2018-2019 Total	184.265
2019-2020 Elementary	0.000
2019-2020 High School	211.532
2019-2020 Total	211.532
2020-2021 Elementary	0.000
2020-2021 High School	240.619
2020-2021 Total	240.619

Fall 2020 Enrollment	243	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,229,794	\$1,950,414	\$1,715,691
Federal Projects	\$319,721	\$71,087	\$257,661
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$167,734	\$168,165	\$209,008
Schoolwide Project Total	\$2,717,249	\$2,189,666	\$2,182,360

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,735	\$0	\$2,329,793	\$319,721	\$2,717,249
Percentage Of Total Revenues	2.49%	0.00%	85.74%	11.77%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$49,057
Equipment	\$11,028
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$60,172	\$56,795
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$60,172	\$56,795

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$240,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,562,754
Equipment	\$162,452
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$713,963	\$686,365	(\$27,598)	(3.87%)
Average Salary	\$50,997	\$49,026	(\$1,971)	(3.87%)

Average Daily Membership	Total Attending
2018-2019 Elementary	55.128
2018-2019 High School	196.758
2018-2019 Total	251.886
2019-2020 Elementary	55.467
2019-2020 High School	193.609
2019-2020 Total	249.076
2020-2021 Elementary	49.721
2020-2021 High School	198.679
2020-2021 Total	248.400

Fall 2020 Enrollment	250	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,094,380	\$1,692,141	\$1,732,657
Federal Projects	\$322,953	\$313,475	\$398,722
State Projects	\$96,794	\$87,500	\$86,064
Classroom Site & Instruction Improvement Projects	\$137,949	\$136,168	\$140,232
Schoolwide Project Total	\$2,652,076	\$2,229,284	\$2,357,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$281,001	\$0	\$1,998,815	\$372,260	\$2,652,076
Percentage Of Total Revenues	10.60%	0.00%	75.37%	14.04%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,900	\$87,851
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,900	\$87,851

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	11.00	(3.00)	(21.43%)
Year End Salary	\$516,818	\$579,182	\$62,364	12.07%
Average Salary	\$36,916	\$52,653	\$15,737	42.63%

Average Daily Membership	Total Attending
2018-2019 Elementary	210.554
2018-2019 High School	0.000
2018-2019 Total	210.554
2019-2020 Elementary	216.562
2019-2020 High School	0.000
2019-2020 Total	216.562
2020-2021 Elementary	222.003
2020-2021 High School	0.000
2020-2021 Total	222.003

Fall 2020 Enrollment	239	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,524,043	\$884,983	\$1,554,083
Federal Projects	\$259,396	\$210,185	\$258,006
State Projects	\$37,487	\$37,546	\$37,487
Classroom Site & Instruction Improvement Projects	\$63,849	\$67,043	\$59,563
Schoolwide Project Total	\$1,884,775	\$1,199,757	\$1,909,139

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,243	\$0	\$937,348	\$912,184	\$1,884,775
Percentage Of Total Revenues	1.87%	0.00%	49.73%	48.40%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,318
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,614	\$31,919
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$34,614	\$31,919

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$91,005
Buildings & Building Improvements	\$0
Equipment	\$39,916
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$313,167	\$313,951	\$784	0.25%
Average Salary	\$52,195	\$52,325	\$131	0.25%

Average Daily Membership	Total Attending
2018-2019 Elementary	100.573
2018-2019 High School	0.000
2018-2019 Total	100.573
2019-2020 Elementary	107.991
2019-2020 High School	0.000
2019-2020 Total	107.991
2020-2021 Elementary	100.382
2020-2021 High School	0.000
2020-2021 Total	100.382

Fall 2020 Enrollment	101	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,461,362	\$2,821,446	\$3,111,783
Federal Projects	\$125,070	\$30,000	\$125,070
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$127,354	\$93,625	\$127,354
Schoolwide Project Total	\$3,713,786	\$2,945,071	\$3,364,207

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$327,946	\$0	\$1,810,846	\$1,574,994	\$3,713,786
Percentage Of Total Revenues	8.83%	0.00%	48.76%	42.41%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$72,400	\$73,047
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$72,400	\$73,047

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$761,828
Site Improvements	\$0
Buildings & Building Improvements	\$6,107,267
Equipment	\$171,114
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$560,561	\$605,729	\$45,168	8.06%
Average Salary	\$43,120	\$46,595	\$3,475	8.06%

Average Daily Membership	Total Attending
2018-2019 Elementary	163.344
2018-2019 High School	0.000
2018-2019 Total	163.344
2019-2020 Elementary	176.570
2019-2020 High School	0.000
2019-2020 Total	176.570
2020-2021 Elementary	204.145
2020-2021 High School	0.000
2020-2021 Total	204.145

Fall 2020 Enrollment	234	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,014,904	\$1,244,880	\$1,170,218
Federal Projects	\$189,692	\$181,936	\$149,510
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$76,357	\$76,466	\$88,317
Schoolwide Project Total	\$1,280,953	\$1,503,282	\$1,408,045

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,040	\$0	\$1,083,078	\$190,834	\$1,280,953
Percentage Of Total Revenues	0.55%	0.00%	84.55%	14.90%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$9,989
Equipment	\$8,396
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$120,618	\$120,465
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$120,618	\$120,465

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$9,989
Equipment	\$8,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	11.00	1.00	10.00%
Year End Salary	\$402,795	\$421,915	\$19,120	4.75%
Average Salary	\$40,280	\$38,356	(\$1,924)	(4.78%)

Average Daily Membership	Total Attending
2018-2019 Elementary	148.061
2018-2019 High School	0.000
2018-2019 Total	148.061
2019-2020 Elementary	152.814
2019-2020 High School	0.000
2019-2020 Total	152.814
2020-2021 Elementary	120.618
2020-2021 High School	0.000
2020-2021 Total	120.618

Fall 2020 Enrollment	33	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,169,747	\$3,875,997	\$4,797,127
Federal Projects	\$1,003,888	\$291,000	\$1,003,888
State Projects	\$170,315	\$100,000	\$23,287
Classroom Site & Instruction Improvement Projects	\$279,002	\$177,726	\$269,455
Schoolwide Project Total	\$5,622,952	\$4,444,723	\$6,093,757

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$55,701	\$0	\$4,193,457	\$1,373,794	\$5,622,952
Percentage Of Total Revenues	0.99%	0.00%	74.58%	24.43%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$21,037
Site Improvements	\$0
Buildings & Building Improvements	\$21,037
Equipment	\$28,106
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$277,158	\$213,322
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$277,158	\$213,322

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	27.00	57.00	30.00	111.11%
Year End Salary	\$1,166,407	\$1,707,548	\$541,141	46.39%
Average Salary	\$43,200	\$29,957	(\$13,243)	(30.66%)

Average Daily Membership	Total Attending
2018-2019 Elementary	498.699
2018-2019 High School	0.000
2018-2019 Total	498.699
2019-2020 Elementary	494.510
2019-2020 High School	0.000
2019-2020 Total	494.510
2020-2021 Elementary	473.653
2020-2021 High School	0.000
2020-2021 Total	473.653

Fall 2020 Enrollment	510	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,103,899	\$4,808,099	\$4,307,537
Federal Projects	\$1,371,239	\$347,414	\$977,736
State Projects	\$4,227,773	\$100,000	\$8,413
Classroom Site & Instruction Improvement Projects	\$315,996	\$181,763	\$190,198
Schoolwide Project Total	\$9,018,907	\$5,437,276	\$5,483,884

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,972,681	\$0	\$4,543,769	\$1,502,457	\$9,018,907
Percentage Of Total Revenues	32.96%	0.00%	50.38%	16.66%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$11,420
Equipment	\$13,943
Construction in Progress	\$99,686

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$207,728	\$147,226
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$207,728	\$147,226

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	59.00	29.00	96.67%
Year End Salary	\$1,307,625	\$2,066,298	\$758,673	58.02%
Average Salary	\$43,588	\$35,022	(\$8,566)	(19.65%)

Average Daily Membership	Total Attending
2018-2019 Elementary	252.300
2018-2019 High School	236.644
2018-2019 Total	488.944
2019-2020 Elementary	257.086
2019-2020 High School	257.759
2019-2020 Total	514.845
2020-2021 Elementary	238.356
2020-2021 High School	251.005
2020-2021 Total	489.361

Fall 2020 Enrollment	494	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,161,974	\$1,284,778	\$1,895,556
Federal Projects	\$139,746	\$104,225	\$139,746
State Projects	\$31,291	\$0	\$31,291
Classroom Site & Instruction Improvement Projects	\$87,920	\$94,360	\$87,920
Schoolwide Project Total	\$2,420,931	\$1,483,363	\$2,154,513

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$998,841	\$0	\$1,282,344	\$139,746	\$2,420,931
Percentage Of Total Revenues	41.26%	0.00%	52.97%	5.77%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$76,770
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$137,727	\$89,496
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$137,727	\$89,496

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,135,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,273,834
Equipment	\$310,787
Construction in Progress	\$10,423

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$532,588	\$539,749	\$7,161	1.34%
Average Salary	\$44,382	\$44,979	\$597	1.34%

Average Daily Membership	Total Attending
2018-2019 Elementary	149.068
2018-2019 High School	0.000
2018-2019 Total	149.068
2019-2020 Elementary	141.149
2019-2020 High School	0.000
2019-2020 Total	141.149
2020-2021 Elementary	139.086
2020-2021 High School	0.000
2020-2021 Total	139.086

Fall 2020 Enrollment	147	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,063,288	\$2,042,488	\$2,024,768
Federal Projects	\$362,586	\$310,989	\$362,586
State Projects	\$38,462	\$38,640	\$9,796
Classroom Site & Instruction Improvement Projects	\$155,833	\$143,290	\$92,224
Schoolwide Project Total	\$2,620,169	\$2,535,407	\$2,489,374

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,316	\$0	\$2,182,267	\$362,586	\$2,620,169
Percentage Of Total Revenues	2.87%	0.00%	83.29%	13.84%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$155,497	\$154,255
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$155,497	\$154,255

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,898
Equipment	\$69,180
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$889,516	\$741,008	(\$148,508)	(16.70%)
Average Salary	\$74,126	\$61,751	(\$12,375)	(16.69%)

Average Daily Membership	Total Attending
2018-2019 Elementary	272.784
2018-2019 High School	0.000
2018-2019 Total	272.784
2019-2020 Elementary	282.210
2019-2020 High School	0.000
2019-2020 Total	282.210
2020-2021 Elementary	253.616
2020-2021 High School	0.000
2020-2021 Total	253.616

Fall 2020 Enrollment	274	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,549,511	\$3,280,251	\$3,564,184
Federal Projects	\$267,446	\$49,000	\$206,394
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$241,688	\$262,163	\$256,799
Schoolwide Project Total	\$4,058,645	\$3,591,414	\$4,027,377

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$147,527	\$0	\$3,643,672	\$267,446	\$4,058,645
Percentage Of Total Revenues	3.63%	0.00%	89.78%	6.59%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$58,020
Equipment	\$3,032
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$177,000	\$151,685
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$177,000	\$151,685

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$233,736
Equipment	\$121,899
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	42.00	12.00	40.00%
Year End Salary	\$1,238,821	\$1,271,085	\$32,264	2.60%
Average Salary	\$41,294	\$30,264	(\$11,030)	(26.71%)

Fall 2020 Enrollment	448	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	423.268
2018-2019 High School	0.000
2018-2019 Total	423.268
2019-2020 Elementary	420.280
2019-2020 High School	0.000
2019-2020 Total	420.280
2020-2021 Elementary	404.798
2020-2021 High School	0.000
2020-2021 Total	404.798

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$762,502	\$758,100	\$685,051
Federal Projects	\$0	\$0	\$0
State Projects	\$25,753	\$0	\$18,653
Classroom Site & Instruction Improvement Projects	\$66,190	\$53,500	\$66,190
Schoolwide Project Total	\$854,445	\$811,600	\$769,894

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,420	\$0	\$832,025	\$0	\$854,445
Percentage Of Total Revenues	2.62%	0.00%	97.38%	0.00%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$10,258
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,000	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$5,000	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	10.00	1.00	11.11%
Year End Salary	\$360,926	\$372,801	\$11,875	3.29%
Average Salary	\$40,103	\$37,280	(\$2,823)	(7.04%)

Average Daily Membership	Total Attending
2018-2019 Elementary	98.224
2018-2019 High School	0.000
2018-2019 Total	98.224
2019-2020 Elementary	90.067
2019-2020 High School	0.000
2019-2020 Total	90.067
2020-2021 Elementary	93.228
2020-2021 High School	0.000
2020-2021 Total	93.228

Fall 2020 Enrollment	104	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,850,580	\$3,903,319	\$3,110,520
Federal Projects	\$1,996,827	\$339,033	\$1,996,827
State Projects	\$122,963	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$276,952	\$484,310	\$174,962
Schoolwide Project Total	\$6,247,322	\$4,726,662	\$5,282,309

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,168	\$0	\$3,970,953	\$2,128,201	\$6,247,322
Percentage Of Total Revenues	2.37%	0.00%	63.56%	34.07%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$253,864
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$153,594	\$81,947
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$153,594	\$81,947

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,079,587
Site Improvements	\$0
Buildings & Building Improvements	\$8,308,972
Equipment	\$1,362,601
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	31.00	0.00	0.00%
Year End Salary	\$1,456,931	\$1,475,352	\$18,421	1.26%
Average Salary	\$46,998	\$47,592	\$594	1.26%

Average Daily Membership	Total Attending
2018-2019 Elementary	457.256
2018-2019 High School	0.000
2018-2019 Total	457.256
2019-2020 Elementary	558.352
2019-2020 High School	0.000
2019-2020 Total	558.352
2020-2021 Elementary	512.368
2020-2021 High School	0.000
2020-2021 Total	512.368

Fall 2020 Enrollment	553	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,259,798	\$2,203,383	\$1,910,418
Federal Projects	\$338,380	\$130,071	\$338,380
State Projects	\$0	\$64,000	\$0
Classroom Site & Instruction Improvement Projects	\$96,726	\$154,977	\$61,099
Schoolwide Project Total	\$1,694,904	\$2,552,431	\$2,309,897

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,356,524	\$338,380	\$1,694,904
Percentage Of Total Revenues	0.00%	0.00%	80.04%	19.96%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$15,807,338
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$28,000	\$34,164
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$28,000	\$34,164

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$15,807,338
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		18.00	18.00	
Year End Salary		\$855,152	\$855,152	
Average Salary		\$47,508		

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	179.385
2020-2021 High School	0.000
2020-2021 Total	179.385

Fall 2020 Enrollment	197	Number of Schools	0
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$708,693	\$827,415	\$797,770
Federal Projects	\$185,499	\$371,323	\$184,974
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$47,371	\$60,080	\$38,333
Schoolwide Project Total	\$941,563	\$1,258,818	\$1,021,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,511	\$0	\$674,553	\$185,499	\$941,563
Percentage Of Total Revenues	8.66%	0.00%	71.64%	19.70%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,036
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$59,669	\$56,757
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$59,669	\$56,757

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$628,967
Site Improvements	\$0
Buildings & Building Improvements	\$1,188,216
Equipment	\$29,159
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$351,730	\$292,621	(\$59,109)	(16.81%)
Average Salary	\$43,966	\$41,803	(\$2,163)	(4.92%)

Average Daily Membership	Total Attending
2018-2019 Elementary	152.157
2018-2019 High School	0.000
2018-2019 Total	152.157
2019-2020 Elementary	110.191
2019-2020 High School	0.000
2019-2020 Total	110.191
2020-2021 Elementary	74.498
2020-2021 High School	0.000
2020-2021 Total	74.498

Fall 2020 Enrollment	86	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,247,028	\$1,913,044	\$1,823,781
Federal Projects	\$63,600	\$63,600	\$63,600
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$176,101	\$173,152	\$195,723
Schoolwide Project Total	\$2,486,729	\$2,149,796	\$2,083,104

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,423,129	\$63,600	\$2,486,729
Percentage Of Total Revenues	0.00%	0.00%	97.44%	2.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$64,382	\$56,450
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$64,382	\$56,450

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	13.00	2.00	18.18%
Year End Salary	\$606,937	\$533,386	(\$73,551)	(12.12%)
Average Salary	\$55,176	\$41,030	(\$14,146)	(25.64%)

Fall 2020 Enrollment	253	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	267.925
2018-2019 Total	267.925
2019-2020 Elementary	0.000
2019-2020 High School	270.120
2019-2020 Total	270.120
2020-2021 Elementary	0.000
2020-2021 High School	259.930
2020-2021 Total	259.930

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,633,820	\$1,494,294	\$1,432,097
Federal Projects	\$151,850	\$29,980	\$151,850
State Projects	\$0	\$42,000	\$0
Classroom Site & Instruction Improvement Projects	\$106,267	\$111,718	\$105,920
Schoolwide Project Total	\$1,891,937	\$1,677,992	\$1,689,867

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$51,563	\$0	\$1,493,047	\$347,327	\$1,891,937
Percentage Of Total Revenues	2.73%	0.00%	78.92%	18.36%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$252,614	\$186,945
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$252,614	\$186,945

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$407,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,708,887
Equipment	\$86,594
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	10.00	0.00	0.00%
Year End Salary	\$744,872	\$667,412	(\$77,460)	(10.40%)
Average Salary	\$74,487	\$66,741	(\$7,746)	(10.40%)

Average Daily Membership	Total Attending
2018-2019 Elementary	179.785
2018-2019 High School	0.000
2018-2019 Total	179.785
2019-2020 Elementary	180.369
2019-2020 High School	0.000
2019-2020 Total	180.369
2020-2021 Elementary	169.129
2020-2021 High School	0.000
2020-2021 Total	169.129

Fall 2020 Enrollment	189	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$653,268	\$640,469	\$488,992
Federal Projects	\$437,473	\$375,792	\$493,003
State Projects	\$422	\$2,000	\$0
Classroom Site & Instruction Improvement Projects	\$45,304	\$43,145	\$30,373
Schoolwide Project Total	\$1,136,467	\$1,061,406	\$1,012,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,915	\$0	\$651,808	\$481,744	\$1,136,467
Percentage Of Total Revenues	0.26%	0.00%	57.35%	42.39%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$51,000	\$25,780
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$110,059	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$51,000	\$25,780

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$161,675
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	7.00	4.00	(3.00)	(42.86%)	2018-2019 Elementary	0.000
Year End Salary	\$324,145	\$191,307	(\$132,838)	(40.98%)	2018-2019 High School	0.000
Average Salary	\$46,306	\$47,827	\$1,521	3.28%	2018-2019 Total	0.000
					2019-2020 Elementary	0.000
					2019-2020 High School	50.315
					2019-2020 Total	50.315
					2020-2021 Elementary	0.000
					2020-2021 High School	65.083
					2020-2021 Total	65.083

Fall 2020 Enrollment	58	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,322,373	\$1,250,459	\$899,074
Federal Projects	\$1,008,312	\$197,803	\$829,554
State Projects	\$15,681	\$0	\$17,601
Classroom Site & Instruction Improvement Projects	\$92,161	\$97,155	\$90,641
Schoolwide Project Total	\$2,438,527	\$1,545,417	\$1,836,870

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,341	\$0	\$1,310,520	\$1,106,666	\$2,438,527
Percentage Of Total Revenues	0.88%	0.00%	53.74%	45.38%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$169,233
Equipment	\$3,354
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$79,426	\$57,342
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$79,426	\$57,342

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$120,258
Site Improvements	\$0
Buildings & Building Improvements	\$839,556
Equipment	\$174,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	11.00	1.00	10.00%
Year End Salary	\$505,087	\$487,217	(\$17,870)	(3.54%)
Average Salary	\$50,509	\$44,292	(\$6,217)	(12.31%)

Average Daily Membership	Total Attending
2018-2019 Elementary	152.899
2018-2019 High School	0.000
2018-2019 Total	152.899
2019-2020 Elementary	157.230
2019-2020 High School	0.000
2019-2020 Total	157.230
2020-2021 Elementary	146.033
2020-2021 High School	0.000
2020-2021 Total	146.033

Fall 2020 Enrollment	161	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$865,240	\$925,715	\$883,583
Federal Projects	\$572,007	\$209,796	\$529,804
State Projects	\$7,451	\$0	\$4,024
Classroom Site & Instruction Improvement Projects	\$62,192	\$74,391	\$62,192
Schoolwide Project Total	\$1,506,890	\$1,209,902	\$1,479,603

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,995	\$0	\$899,887	\$572,008	\$1,506,890
Percentage Of Total Revenues	2.32%	0.00%	59.72%	37.96%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$37,970	\$79,488
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$37,970	\$79,488

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$69,932
Buildings & Building Improvements	\$0
Equipment	\$7,076
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	7.00	2.00	40.00%
Year End Salary	\$226,433	\$323,542	\$97,109	42.89%
Average Salary	\$45,287	\$46,220	\$933	2.06%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	97.715
2020-2021 High School	0.000
2020-2021 Total	97.715

Fall 2020 Enrollment	98	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,824,206	\$1,833,697	\$1,651,003
Federal Projects	\$140,919	\$123,958	\$141,039
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$112,880	\$102,119	\$106,287
Schoolwide Project Total	\$2,078,005	\$2,059,774	\$1,898,329

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$229,125	\$0	\$1,707,961	\$140,919	\$2,078,005
Percentage Of Total Revenues	11.03%	0.00%	82.19%	6.78%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$91,222
Equipment	\$24,286
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,314	\$49,823
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,314	\$49,823

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$40,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,794,768
Equipment	\$158,633
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	24.00	8.00	50.00%
Year End Salary	\$709,049	\$712,032	\$2,983	0.42%
Average Salary	\$44,316	\$29,668	(\$14,648)	(33.05%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	169.984
2018-2019 Total	169.984
2019-2020 Elementary	0.000
2019-2020 High School	174.300
2019-2020 Total	174.300
2020-2021 Elementary	0.000
2020-2021 High School	162.554
2020-2021 Total	162.554

Fall 2020 Enrollment	164	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$660,323	\$591,801	\$515,763
Federal Projects	\$75,679	\$10,000	\$78,675
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$51,123	\$44,620	\$50,948
Schoolwide Project Total	\$787,125	\$646,421	\$645,386

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,664	\$0	\$709,782	\$75,679	\$787,125
Percentage Of Total Revenues	0.21%	0.00%	90.17%	9.61%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,614
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,520	\$31,555
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$31,520	\$31,555

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,614
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	9.00	1.00	12.50%
Year End Salary	\$253,822	\$338,013	\$84,191	33.17%
Average Salary	\$31,728	\$37,557	\$5,829	18.37%

Average Daily Membership	Total Attending
2018-2019 Elementary	63.107
2018-2019 High School	0.000
2018-2019 Total	63.107
2019-2020 Elementary	78.548
2019-2020 High School	0.000
2019-2020 Total	78.548
2020-2021 Elementary	80.188
2020-2021 High School	0.000
2020-2021 Total	80.188

Fall 2020 Enrollment	81	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,930,502	\$1,774,080	\$1,587,135
Federal Projects	\$545,514	\$294,690	\$545,514
State Projects	\$79,400	\$48,248	\$45,022
Classroom Site & Instruction Improvement Projects	\$123,967	\$124,558	\$124,087
Schoolwide Project Total	\$2,679,383	\$2,241,576	\$2,301,758

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$253,724	\$0	\$1,802,443	\$623,216	\$2,679,383
Percentage Of Total Revenues	9.47%	0.00%	67.27%	23.26%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$33,000
Site Improvements	\$0
Buildings & Building Improvements	\$45,946
Equipment	\$0
Construction in Progress	\$52,482

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$160,681	\$112,280
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$160,681	\$112,280

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$33,000
Site Improvements	\$0
Buildings & Building Improvements	\$45,946
Equipment	\$0
Construction in Progress	\$52,482

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	12.00	(3.00)	(20.00%)
Year End Salary	\$729,093	\$722,653	(\$6,440)	(0.88%)
Average Salary	\$48,606	\$60,221	\$11,615	23.90%

Average Daily Membership	Total Attending
2018-2019 Elementary	230.826
2018-2019 High School	0.000
2018-2019 Total	230.826
2019-2020 Elementary	214.365
2019-2020 High School	0.000
2019-2020 Total	214.365
2020-2021 Elementary	198.499
2020-2021 High School	0.000
2020-2021 Total	198.499

Fall 2020 Enrollment	210	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,825,610	\$6,091,840	\$5,587,034
Federal Projects	\$1,587,624	\$727,255	\$910,862
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$371,903	\$497,008	\$449,673
Schoolwide Project Total	\$7,785,137	\$7,316,103	\$6,947,569

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$372,372	\$0	\$5,631,625	\$1,781,140	\$7,785,137
Percentage Of Total Revenues	4.78%	0.00%	72.34%	22.88%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$480,642
Equipment	\$347,614
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$683,556	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$683,556	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$46,329
Site Improvements	\$38,966
Buildings & Building Improvements	\$480,642
Equipment	\$7,777,438
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	30.00	1.00	3.45%
Year End Salary	\$1,553,729	\$1,547,244	(\$6,485)	(0.42%)
Average Salary	\$53,577	\$51,575	(\$2,002)	(3.74%)

Average Daily Membership	Total Attending
2018-2019 Elementary	854.384
2018-2019 High School	0.000
2018-2019 Total	854.384
2019-2020 Elementary	754.467
2019-2020 High School	0.000
2019-2020 Total	754.467
2020-2021 Elementary	695.605
2020-2021 High School	0.000
2020-2021 Total	695.605

Fall 2020 Enrollment	744	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,158,819	\$3,365,827	\$3,109,495
Federal Projects	\$828,862	\$402,840	\$596,783
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$207,643	\$296,619	\$302,344
Schoolwide Project Total	\$4,195,324	\$4,065,286	\$4,008,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$204,967	\$0	\$3,046,571	\$943,786	\$4,195,324
Percentage Of Total Revenues	4.89%	0.00%	72.62%	22.50%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$234,476
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$339,986	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$339,986	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$441,636
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	18.00	(2.00)	(10.00%)
Year End Salary	\$959,727	\$898,786	(\$60,941)	(6.35%)
Average Salary	\$47,986	\$49,933	\$1,947	4.06%

Average Daily Membership	Total Attending
2018-2019 Elementary	470.162
2018-2019 High School	0.000
2018-2019 Total	470.162
2019-2020 Elementary	445.841
2019-2020 High School	0.000
2019-2020 Total	445.841
2020-2021 Elementary	386.791
2020-2021 High School	0.000
2020-2021 Total	386.791

Fall 2020 Enrollment	412	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,145,580	\$3,976,079	\$3,883,431
Federal Projects	\$400,860	\$74,124	\$400,726
State Projects	\$110,691	\$114,975	\$110,691
Classroom Site & Instruction Improvement Projects	\$277,353	\$292,427	\$277,353
Schoolwide Project Total	\$4,934,484	\$4,457,605	\$4,672,201

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$519,313	\$0	\$4,014,310	\$400,861	\$4,934,484
Percentage Of Total Revenues	10.52%	0.00%	81.35%	8.12%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,672
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$166,208	\$121,446
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$166,208	\$121,446

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$350,971
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	37.00	0.00	0.00%
Year End Salary	\$1,650,555	\$1,710,360	\$59,805	3.62%
Average Salary	\$44,610	\$46,226	\$1,616	3.62%

Average Daily Membership	Total Attending
2018-2019 Elementary	245.181
2018-2019 High School	194.067
2018-2019 Total	439.248
2019-2020 Elementary	250.139
2019-2020 High School	232.159
2019-2020 Total	482.298
2020-2021 Elementary	251.247
2020-2021 High School	240.634
2020-2021 Total	491.881

Fall 2020 Enrollment	496	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,757,329	\$6,027,092	\$7,721,878
Federal Projects	\$709,244	\$151,501	\$709,319
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$617,202	\$461,120	\$624,815
Schoolwide Project Total	\$10,083,774	\$6,639,713	\$9,056,012

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$219,596	\$0	\$9,154,256	\$709,922	\$10,083,774
Percentage Of Total Revenues	2.18%	0.00%	90.78%	7.04%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$56,500
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$52,000	\$126,097
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$52,000	\$126,097

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$608,360
Site Improvements	\$0
Buildings & Building Improvements	\$2,290,361
Equipment	\$191,755
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	6.65	(0.35)	(5.00%)
Year End Salary	\$469,493	\$496,236	\$26,743	5.70%
Average Salary	\$67,070	\$74,622	\$7,552	11.26%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	671.010
2018-2019 Total	671.010
2019-2020 Elementary	0.000
2019-2020 High School	1,181.650
2019-2020 Total	1,181.650
2020-2021 Elementary	0.000
2020-2021 High School	1,088.113
2020-2021 Total	1,088.113

Fall 2020 Enrollment	1,487	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,423,453	\$5,655,993	\$4,065,451
Federal Projects	\$1,405,144	\$116,804	\$1,581,513
State Projects	\$16,743	\$140,966	\$19,773
Classroom Site & Instruction Improvement Projects	\$400,212	\$411,000	\$398,307
Schoolwide Project Total	\$7,245,552	\$6,324,763	\$6,065,044

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$329,095	\$0	\$5,511,313	\$1,405,144	\$7,245,552
Percentage Of Total Revenues	4.54%	0.00%	76.06%	19.39%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$429,962
Equipment	\$38,504
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$446,040	\$428,742
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$446,040	\$428,742

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,717,184
Site Improvements	\$0
Buildings & Building Improvements	\$9,768,850
Equipment	\$642,653
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	49.00	47.00	(2.00)	(4.08%)
Year End Salary	\$2,460,447	\$2,291,216	(\$169,231)	(6.88%)
Average Salary	\$50,213	\$48,749	(\$1,464)	(2.92%)

Average Daily Membership	Total Attending
2018-2019 Elementary	310.365
2018-2019 High School	318.907
2018-2019 Total	629.272
2019-2020 Elementary	305.865
2019-2020 High School	337.037
2019-2020 Total	642.902
2020-2021 Elementary	306.509
2020-2021 High School	319.538
2020-2021 Total	626.047

Fall 2020 Enrollment	633	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,947,031	\$2,312,000	\$1,745,995
Federal Projects	\$854,565	\$916,000	\$610,364
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$174,232	\$197,000	\$147,448
Schoolwide Project Total	\$2,975,828	\$3,425,000	\$2,503,807

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,118	\$0	\$2,106,145	\$854,565	\$2,975,828
Percentage Of Total Revenues	0.51%	0.00%	70.78%	28.72%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,195
Equipment	\$2,250
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,000	\$55,299
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$64,000	\$55,299

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,082,922
Equipment	\$320,478
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	15.00	(1.00)	(6.25%)
Year End Salary	\$789,506	\$701,510	(\$87,996)	(11.15%)
Average Salary	\$49,344	\$46,767	(\$2,577)	(5.22%)

Average Daily Membership	Total Attending
2018-2019 Elementary	144.606
2018-2019 High School	125.389
2018-2019 Total	269.995
2019-2020 Elementary	142.580
2019-2020 High School	120.202
2019-2020 Total	262.782
2020-2021 Elementary	137.840
2020-2021 High School	98.323
2020-2021 Total	236.163

Fall 2020 Enrollment	227	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,941,218	\$12,158,861	\$10,292,533
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$969,065	\$919,015	\$654,325
Schoolwide Project Total	\$13,910,282	\$13,077,876	\$10,946,858

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$182	\$0	\$13,719,808	\$190,293	\$13,910,282
Percentage Of Total Revenues	0.00%	0.00%	98.63%	1.37%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$194,249	\$175,663
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$35,200	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$150,635	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$194,249	\$175,663

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$35,200
Equipment	\$150,635
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	67.00	9.00	15.52%
Year End Salary	\$3,892,414	\$3,926,994	\$34,580	0.89%
Average Salary	\$67,111	\$58,612	(\$8,499)	(12.66%)

Fall 2020 Enrollment	1,656	Number of Schools	7
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	1,555.260
2018-2019 Total	1,555.260
2019-2020 Elementary	0.000
2019-2020 High School	1,602.770
2019-2020 Total	1,602.770
2020-2021 Elementary	0.000
2020-2021 High School	1,673.196
2020-2021 Total	1,673.196

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,362,072	\$2,131,094	\$2,184,417
Federal Projects	\$495,315	\$664,933	\$395,791
State Projects	\$14,104	\$14,070	\$17,931
Classroom Site & Instruction Improvement Projects	\$169,440	\$162,958	\$165,079
Schoolwide Project Total	\$3,040,931	\$2,973,055	\$2,763,218

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$464	\$0	\$2,331,573	\$708,894	\$3,040,931
Percentage Of Total Revenues	0.02%	0.00%	76.67%	23.31%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$222,308
Equipment	\$1,375
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$91,102	\$91,101
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$91,102	\$91,101

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.60	29.00	14.40	98.63%
Year End Salary	\$577,689	\$557,105	(\$20,584)	(3.56%)
Average Salary	\$39,568	\$19,211	(\$20,357)	(51.45%)

Average Daily Membership	Total Attending
2018-2019 Elementary	207.777
2018-2019 High School	72.402
2018-2019 Total	280.179
2019-2020 Elementary	221.565
2019-2020 High School	82.883
2019-2020 Total	304.448
2020-2021 Elementary	190.432
2020-2021 High School	68.771
2020-2021 Total	259.203

Fall 2020 Enrollment	276	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$978,677	\$1,198,642	\$1,052,154
Federal Projects	\$188,598	\$130,236	\$163,040
State Projects	\$0	\$0	\$10,772
Classroom Site & Instruction Improvement Projects	\$75,011	\$89,044	\$84,902
Schoolwide Project Total	\$1,242,286	\$1,417,922	\$1,310,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,053,687	\$188,599	\$1,242,286
Percentage Of Total Revenues	0.00%	0.00%	84.82%	15.18%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$132,054	\$90,960
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$132,054	\$90,960

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$39,133
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	16.00	6.00	60.00%	2018-2019 Elementary	147.301
Year End Salary	\$434,582	\$324,359	(\$110,223)	(25.36%)	2018-2019 High School	0.000
Average Salary	\$43,458	\$20,272	(\$23,186)	(53.35%)	2018-2019 Total	147.301
					2019-2020 Elementary	135.907
					2019-2020 High School	0.000
					2019-2020 Total	135.907
					2020-2021 Elementary	118.442
					2020-2021 High School	0.000
					2020-2021 Total	118.442

Fall 2020 Enrollment	124	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,103,659	\$7,569,334	\$6,629,351
Federal Projects	\$826,679	\$1,354,499	\$883,343
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$537,602	\$544,377	\$542,957
Schoolwide Project Total	\$10,467,940	\$9,468,210	\$8,055,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,637	\$0	\$7,992,429	\$2,394,874	\$10,467,940
Percentage Of Total Revenues	0.77%	0.00%	76.35%	22.88%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$228,925
Equipment	\$100,476
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$779,889	\$282,310
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$300,000	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,079,889	\$282,310

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,194,000
Site Improvements	\$0
Buildings & Building Improvements	\$14,065,583
Equipment	\$1,742,201
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	53.00	43.00	(10.00)	(18.87%)
Year End Salary	\$2,419,720	\$2,499,590	\$79,870	3.30%
Average Salary	\$45,655	\$58,130	\$12,475	27.32%

Average Daily Membership	Total Attending
2018-2019 Elementary	1,184.853
2018-2019 High School	0.000
2018-2019 Total	1,184.853
2019-2020 Elementary	1,176.464
2019-2020 High School	0.000
2019-2020 Total	1,176.464
2020-2021 Elementary	1,004.889
2020-2021 High School	0.000
2020-2021 Total	1,004.889

Fall 2020 Enrollment	1,036	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,114,424	\$886,618	\$965,888
Federal Projects	\$187,758	\$77,300	\$189,469
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$69,885	\$61,623	\$53,055
Schoolwide Project Total	\$1,372,067	\$1,025,541	\$1,208,412

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,253	\$0	\$1,065,056	\$187,758	\$1,372,067
Percentage Of Total Revenues	8.69%	0.00%	77.62%	13.68%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$92,027
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,896	\$21,486
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$34,896	\$21,486

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$211,665
Site Improvements	\$0
Buildings & Building Improvements	\$1,635,247
Equipment	\$377,755
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$342,452	\$191,722	(\$150,730)	(44.01%)
Average Salary	\$85,613	\$47,930	(\$37,683)	(44.02%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	79.767
2018-2019 Total	79.767
2019-2020 Elementary	0.000
2019-2020 High School	97.477
2019-2020 Total	97.477
2020-2021 Elementary	0.000
2020-2021 High School	98.831
2020-2021 Total	98.831

Fall 2020 Enrollment	93	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,134,589	\$837,938	\$979,398
Federal Projects	\$1,667,301	\$1,593,174	\$2,035,744
State Projects	\$7,277	\$12,963	\$0
Classroom Site & Instruction Improvement Projects	\$61,815	\$40,074	\$9,966
Schoolwide Project Total	\$2,870,982	\$2,484,149	\$3,025,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,550	\$0	\$821,313	\$1,754,119	\$2,870,982
Percentage Of Total Revenues	10.29%	0.00%	28.61%	61.10%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$12,000
Buildings & Building Improvements	\$47,340
Equipment	\$36,000
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$85,577	\$101,716
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$85,577	\$101,716

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	10.00	(6.00)	(37.50%)
Year End Salary	\$428,437	\$778,754	\$350,317	81.77%
Average Salary	\$26,777	\$77,875	\$51,098	190.82%

Average Daily Membership	Total Attending
2018-2019 Elementary	116.071
2018-2019 High School	0.000
2018-2019 Total	116.071
2019-2020 Elementary	91.768
2019-2020 High School	0.000
2019-2020 Total	91.768
2020-2021 Elementary	94.610
2020-2021 High School	0.000
2020-2021 Total	94.610

Fall 2020 Enrollment	102	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$3,696,566	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$183,813	\$0
Schoolwide Project Total	\$0	\$3,880,379	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$318,845	\$0
Site Improvements	\$0	Gifted Education		\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$318,845	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	0.00	(20.00)	(100.00)
Year End Salary	\$1,076,179	\$0	(\$1,076,179)	(100.00)
Average Salary	\$53,809			

Fall 2020 Enrollment	257	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	323.437
2018-2019 High School	0.000
2018-2019 Total	323.437
2019-2020 Elementary	327.316
2019-2020 High School	0.000
2019-2020 Total	327.316
2020-2021 Elementary	299.384
2020-2021 High School	0.000
2020-2021 Total	299.384

ATTENTION: Not Submitted

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$503,287	\$626,977	\$499,928
Federal Projects	\$263,713	\$252,939	\$165,085
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$36,472	\$51,530	\$47,423
Schoolwide Project Total	\$803,472	\$931,446	\$712,436

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,966	\$0	\$520,794	\$263,712	\$803,472
Percentage Of Total Revenues	2.36%	0.00%	64.82%	32.82%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$15,920
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$82,150	\$81,466
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$82,150	\$81,466

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$592,595
Site Improvements	\$0
Buildings & Building Improvements	\$541,737
Equipment	\$161,513
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	5.00	(3.00)	(37.50%)
Year End Salary	\$280,210	\$274,825	(\$5,385)	(1.92%)
Average Salary	\$35,026	\$54,965	\$19,939	56.93%

Average Daily Membership	Total Attending
2018-2019 Elementary	79.450
2018-2019 High School	0.000
2018-2019 Total	79.450
2019-2020 Elementary	83.780
2019-2020 High School	0.000
2019-2020 Total	83.780
2020-2021 Elementary	57.144
2020-2021 High School	0.000
2020-2021 Total	57.144

Fall 2020 Enrollment	61	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,233,599	\$7,106,219	\$6,388,165
Federal Projects	\$2,915,798	\$1,028,533	\$2,953,111
State Projects	\$83,420	\$0	\$107,073
Classroom Site & Instruction Improvement Projects	\$583,933	\$519,932	\$583,933
Schoolwide Project Total	\$11,816,750	\$8,654,684	\$10,032,282

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$190,781	\$0	\$8,613,757	\$3,012,212	\$11,816,750
Percentage Of Total Revenues	1.61%	0.00%	72.89%	25.49%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$22,733,260
Equipment	\$138,732
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$325,011	\$524,418
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$325,011	\$524,418

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$6,060,212
Site Improvements	\$0
Buildings & Building Improvements	\$27,987,414
Equipment	\$705,743
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	49.00	49.00	0.00	0.00%
Year End Salary	\$2,488,892	\$2,541,159	\$52,267	2.10%
Average Salary	\$50,794	\$51,860	\$1,066	2.10%

Average Daily Membership	Total Attending
2018-2019 Elementary	564.701
2018-2019 High School	155.734
2018-2019 Total	720.435
2019-2020 Elementary	564.145
2019-2020 High School	155.079
2019-2020 Total	719.224
2020-2021 Elementary	758.034
2020-2021 High School	263.237
2020-2021 Total	1,021.271

Fall 2020 Enrollment	1,078	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$21,463,935	\$20,974,069	\$18,544,351
Federal Projects	\$3,345,778	\$816,183	\$3,309,882
State Projects	\$13,559	\$149,261	\$233,378
Classroom Site & Instruction Improvement Projects	\$1,478,905	\$1,432,749	\$1,479,843
Schoolwide Project Total	\$26,302,177	\$23,372,262	\$23,567,454

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$638,811	\$0	\$21,866,205	\$3,797,161	\$26,302,177
Percentage Of Total Revenues	2.43%	0.00%	83.13%	14.44%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$7,698
Site Improvements	\$0
Buildings & Building Improvements	\$11,662,832
Equipment	\$869,227
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,101,134	\$1,955,023
Gifted Education	\$1,500	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,102,634	\$1,955,023

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$7,547,242
Site Improvements	\$0
Buildings & Building Improvements	\$51,059,700
Equipment	\$6,547,294
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	9	9	16	8	18	29	26	20	135	0	0	0	0	0	135	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	140.00	166.00	26.00	18.57%
Year End Salary	\$7,241,960	\$7,952,848	\$710,888	9.82%
Average Salary	\$51,728	\$47,909	(\$3,819)	(7.38%)

Average Daily Membership	Total Attending
2018-2019 Elementary	1,813.681
2018-2019 High School	759.434
2018-2019 Total	2,573.115
2019-2020 Elementary	1,826.539
2019-2020 High School	798.181
2019-2020 Total	2,624.720
2020-2021 Elementary	1,785.871
2020-2021 High School	901.249
2020-2021 Total	2,687.120

Fall 2020 Enrollment	2,685	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,959,904	\$2,094,129	\$1,633,273
Federal Projects	\$618,622	\$134,217	\$646,632
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$132,234	\$144,507	\$127,475
Schoolwide Project Total	\$2,710,760	\$2,372,853	\$2,407,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,477	\$0	\$1,856,706	\$734,577	\$2,710,760
Percentage Of Total Revenues	4.41%	0.00%	68.49%	27.10%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$19,607
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$48,960	\$49,013
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$48,960	\$49,013

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	12.00	(2.00)	(14.29%)
Year End Salary	\$442,102	\$481,575	\$39,473	8.93%
Average Salary	\$31,579	\$40,131	\$8,552	27.08%

Average Daily Membership	Total Attending
2018-2019 Elementary	292.909
2018-2019 High School	0.000
2018-2019 Total	292.909
2019-2020 Elementary	237.065
2019-2020 High School	0.000
2019-2020 Total	237.065
2020-2021 Elementary	212.467
2020-2021 High School	0.000
2020-2021 Total	212.467

Fall 2020 Enrollment	228	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$990,101	\$1,851,124	\$1,087,833
Federal Projects	\$509,731	\$90,749	\$589,049
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$78,430	\$153,203	\$103,829
Schoolwide Project Total	\$1,578,262	\$2,095,076	\$1,780,711

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,092	\$0	\$1,038,715	\$521,455	\$1,578,262
Percentage Of Total Revenues	1.15%	0.00%	65.81%	33.04%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$126,144	\$112,785
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$126,144	\$112,785

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	13.00	3.00	30.00%
Year End Salary	\$461,627	\$409,852	(\$51,775)	(11.22%)
Average Salary	\$46,163	\$31,527	(\$14,636)	(31.70%)

Average Daily Membership	Total Attending
2018-2019 Elementary	89.563
2018-2019 High School	135.190
2018-2019 Total	224.753
2019-2020 Elementary	51.450
2019-2020 High School	116.102
2019-2020 Total	167.552
2020-2021 Elementary	32.297
2020-2021 High School	81.681
2020-2021 Total	113.978

Fall 2020 Enrollment	117	Number of Schools	2
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,622,385	\$1,426,706	\$1,286,020
Federal Projects	\$332,651	\$162,660	\$322,948
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$130,891	\$134,031	\$133,503
Schoolwide Project Total	\$2,085,927	\$1,723,397	\$1,742,471

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$690	\$0	\$1,752,586	\$332,651	\$2,085,927
Percentage Of Total Revenues	0.03%	0.00%	84.02%	15.95%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,961
Construction in Progress	\$1,400

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$86,086	\$86,052
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$86,086	\$86,052

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$387,648
Equipment	\$77,086
Construction in Progress	\$1,400

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	8.00	1.00	14.29%
Year End Salary	\$380,224	\$259,197	(\$121,027)	(31.83%)
Average Salary	\$54,318	\$32,400	(\$21,918)	(40.35%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	230.539
2018-2019 Total	230.539
2019-2020 Elementary	0.000
2019-2020 High School	202.487
2019-2020 Total	202.487
2020-2021 Elementary	0.000
2020-2021 High School	190.358
2020-2021 Total	190.358

Fall 2020 Enrollment	181	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$247,557	\$219,300	\$187,733
Federal Projects	\$75,033	\$93,052	\$76,747
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$15,743	\$13,867	\$10,574
Schoolwide Project Total	\$338,333	\$326,219	\$275,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,365	\$0	\$243,935	\$75,033	\$338,333
Percentage Of Total Revenues	5.72%	0.00%	72.10%	22.18%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$35,543
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,065	\$996
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,065	\$996

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,477,566
Site Improvements	\$0
Buildings & Building Improvements	\$254,391
Equipment	\$91,882
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$102,630	\$88,467	(\$14,163)	(13.80%)
Average Salary	\$34,210	\$29,489	(\$4,721)	(13.80%)

Average Daily Membership	Total Attending
2018-2019 Elementary	28.095
2018-2019 High School	0.000
2018-2019 Total	28.095
2019-2020 Elementary	19.960
2019-2020 High School	0.000
2019-2020 Total	19.960
2020-2021 Elementary	24.798
2020-2021 High School	0.000
2020-2021 Total	24.798

Fall 2020 Enrollment	29	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,660,555	\$3,076,021	\$3,079,104
Federal Projects	\$1,514,963	\$1,770,342	\$1,362,794
State Projects	\$124,138	\$158,230	\$104,399
Classroom Site & Instruction Improvement Projects	\$250,632	\$294,796	\$288,588
Schoolwide Project Total	\$5,550,288	\$5,299,389	\$4,834,885

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$214,087	\$0	\$3,810,438	\$1,525,763	\$5,550,288
Percentage Of Total Revenues	3.86%	0.00%	68.65%	27.49%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$54,598
Buildings & Building Improvements	\$0
Equipment	\$184,649
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$221,926	\$220,561
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$221,926	\$220,561

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$671,340
Buildings & Building Improvements	\$0
Equipment	\$1,143,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	27.00	1.00	3.85%
Year End Salary	\$1,343,110	\$1,408,645	\$65,535	4.88%
Average Salary	\$51,658	\$52,172	\$514	0.99%

Average Daily Membership	Total Attending
2018-2019 Elementary	504.896
2018-2019 High School	0.000
2018-2019 Total	504.896
2019-2020 Elementary	498.403
2019-2020 High School	0.000
2019-2020 Total	498.403
2020-2021 Elementary	464.391
2020-2021 High School	0.000
2020-2021 Total	464.391

Fall 2020 Enrollment	489	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,434,262	\$1,595,870	\$892,850
Federal Projects	\$185,433	\$0	\$185,433
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$115,212	\$69,484	\$99,530
Schoolwide Project Total	\$1,734,907	\$1,665,354	\$1,177,813

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,549,474	\$185,433	\$1,734,907
Percentage Of Total Revenues	0.00%	0.00%	89.31%	10.69%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,778
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,480	\$27,406
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$15,480	\$27,406

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$558,214
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$119,232
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	4.00	(3.00)	(42.86%)
Year End Salary	\$337,800	\$120,329	(\$217,471)	(64.38%)
Average Salary	\$48,257	\$30,082	(\$18,175)	(37.66%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	175.354
2018-2019 Total	175.354
2019-2020 Elementary	0.000
2019-2020 High School	100.301
2019-2020 Total	100.301
2020-2021 Elementary	0.000
2020-2021 High School	171.279
2020-2021 Total	171.279

Fall 2020 Enrollment	132	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,311,822	\$908,100	\$873,780
Federal Projects	\$219,117	\$428,447	\$504,254
State Projects	\$0	\$2,209	\$0
Classroom Site & Instruction Improvement Projects	\$69,161	\$64,536	\$69,161
Schoolwide Project Total	\$1,600,100	\$1,403,292	\$1,447,195

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,006	\$0	\$959,720	\$634,374	\$1,600,100
Percentage Of Total Revenues	0.38%	0.00%	59.98%	39.65%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$103,170	\$103,170
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$103,170	\$103,170

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,500
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	6.00	(4.00)	(40.00%)	2018-2019 Elementary	150.325
Year End Salary	\$403,221	\$265,712	(\$137,509)	(34.10%)	2018-2019 High School	0.000
Average Salary	\$40,322	\$44,285	\$3,963	9.83%	2018-2019 Total	150.325
					2019-2020 Elementary	135.973
					2019-2020 High School	0.000
					2019-2020 Total	135.973
					2020-2021 Elementary	108.730
					2020-2021 High School	0.000
					2020-2021 Total	108.730

Fall 2020 Enrollment	114	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,071,693	\$1,753,690	\$1,613,885
Federal Projects	\$289,890	\$459,145	\$289,890
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$133,292	\$143,987	\$133,292
Schoolwide Project Total	\$2,494,875	\$2,356,822	\$2,037,067

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,734	\$0	\$1,870,686	\$594,455	\$2,494,875
Percentage Of Total Revenues	1.19%	0.00%	74.98%	23.83%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$104,250	\$94,668
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$104,250	\$94,668

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,380,553
Equipment	\$61,720
Construction in Progress	\$1,376,364

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	10.00	(6.00)	(37.50%)
Year End Salary	\$842,574	\$543,573	(\$299,001)	(35.49%)
Average Salary	\$52,661	\$54,357	\$1,696	3.22%

Average Daily Membership	Total Attending
2018-2019 Elementary	252.268
2018-2019 High School	0.000
2018-2019 Total	252.268
2019-2020 Elementary	246.724
2019-2020 High School	0.000
2019-2020 Total	246.724
2020-2021 Elementary	214.161
2020-2021 High School	0.000
2020-2021 Total	214.161

Fall 2020 Enrollment	52	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,535,891	\$1,437,188	\$1,253,255
Federal Projects	\$1,380,741	\$1,372,344	\$874,041
State Projects	\$12,650	\$0	\$12,649
Classroom Site & Instruction Improvement Projects	\$113,946	\$172,922	\$136,729
Schoolwide Project Total	\$3,043,228	\$2,982,454	\$2,276,674

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,517	\$0	\$1,615,581	\$1,418,130	\$3,043,228
Percentage Of Total Revenues	0.31%	0.00%	53.09%	46.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$63,740	\$11,387
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$304,096	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$63,740	\$11,387

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,300,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,979,998
Equipment	\$585,774
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	12.00	12.00	0.00	0.00%	2018-2019 Elementary	255.605
Year End Salary	\$759,212	\$742,505	(\$16,707)	(2.20%)	2018-2019 High School	0.000
Average Salary	\$63,268	\$61,875	(\$1,393)	(2.20%)	2018-2019 Total	255.605
					2019-2020 Elementary	206.025
					2019-2020 High School	0.000
					2019-2020 Total	206.025
					2020-2021 Elementary	181.844
					2020-2021 High School	0.000
					2020-2021 Total	181.844

Fall 2020 Enrollment	180	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,178,649	\$6,575,962	\$6,032,905
Federal Projects	\$242,359	\$0	\$146,040
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$288,431	\$334,374	\$530,493
Schoolwide Project Total	\$6,709,439	\$6,910,336	\$6,709,438

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,050,685	\$0	\$4,084,730	\$574,024	\$6,709,439
Percentage Of Total Revenues	30.56%	0.00%	60.88%	8.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$539,708	\$696,557
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$539,708	\$696,557

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	32.00	1.00	3.23%
Year End Salary	\$1,337,015	\$1,085,988	(\$251,027)	(18.78%)
Average Salary	\$43,130	\$33,937	(\$9,193)	(21.31%)

Fall 2020 Enrollment	91	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	627.417
2018-2019 High School	0.000
2018-2019 Total	627.417
2019-2020 Elementary	566.608
2019-2020 High School	0.000
2019-2020 Total	566.608
2020-2021 Elementary	492.176
2020-2021 High School	0.000
2020-2021 Total	492.176

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,285,658	\$928,480	\$1,420,501
Federal Projects	\$755,504	\$725,810	\$586,777
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$68,328	\$61,481	\$67,962
Schoolwide Project Total	\$2,109,490	\$1,715,771	\$2,075,240

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$175,286	\$0	\$1,030,864	\$903,340	\$2,109,490
Percentage Of Total Revenues	8.31%	0.00%	48.87%	42.82%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$37,500	\$74,232
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$37,500	\$74,232

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$19,409
Buildings & Building Improvements	\$0
Equipment	\$14,833
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	6.00	1.00	20.00%
Year End Salary	\$384,178	\$395,202	\$11,024	2.87%
Average Salary	\$76,836	\$65,867	(\$10,969)	(14.28%)

Fall 2020 Enrollment	102	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	103.085
2020-2021 High School	0.000
2020-2021 Total	103.085

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$804,727	\$863,655	\$775,516
Federal Projects	\$318,696	\$170,629	\$293,586
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$58,992	\$85,107	\$59,211
Schoolwide Project Total	\$1,182,415	\$1,119,391	\$1,128,313

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,257	\$0	\$845,462	\$318,696	\$1,182,415
Percentage Of Total Revenues	1.54%	0.00%	71.50%	26.95%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,630
Construction in Progress	\$12,500

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$31,656	\$18,968
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$31,656	\$18,968

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,630
Construction in Progress	\$12,500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	1.00	(3.00)	(75.00%)
Year End Salary	\$44,338	\$35,240	(\$9,098)	(20.52%)
Average Salary	\$11,085	\$35,240	\$24,156	217.92%

Fall 2020 Enrollment	86	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	5.477
2018-2019 High School	111.610
2018-2019 Total	117.087
2019-2020 Elementary	15.022
2019-2020 High School	119.688
2019-2020 Total	134.710
2020-2021 Elementary	12.822
2020-2021 High School	71.960
2020-2021 Total	84.782

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$327,033	\$384,896	\$361,906
Federal Projects	\$66,128	\$60,449	\$66,128
State Projects	\$6,250	\$6,250	\$5,802
Classroom Site & Instruction Improvement Projects	\$21,099	\$21,104	\$21,100
Schoolwide Project Total	\$420,510	\$472,699	\$454,936

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$182	\$0	\$289,240	\$131,088	\$420,510
Percentage Of Total Revenues	0.04%	0.00%	68.78%	31.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$9,251	\$7,209
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$9,251	\$7,209

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	3.00	(2.00)	(40.00%)
Year End Salary	\$105,425	\$118,821	\$13,396	12.71%
Average Salary	\$21,085	\$39,607	\$18,522	87.84%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	36.945
2018-2019 Total	36.945
2019-2020 Elementary	0.000
2019-2020 High School	38.828
2019-2020 Total	38.828
2020-2021 Elementary	0.000
2020-2021 High School	29.349
2020-2021 Total	29.349

Fall 2020 Enrollment	35	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$790,448	\$855,147	\$798,410
Federal Projects	\$218,371	\$273,862	\$218,371
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$41,265	\$64,065	\$60,269
Schoolwide Project Total	\$1,050,084	\$1,193,074	\$1,077,050

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,615	\$252,945	\$574,153	\$218,371	\$1,050,084
Percentage Of Total Revenues	0.44%	24.09%	54.68%	20.80%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,719	\$12,190
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$18,719	\$12,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	4.00	(2.00)	(33.33%)
Year End Salary	\$314,647	\$280,182	(\$34,465)	(10.95%)
Average Salary	\$52,441	\$70,046	\$17,605	33.57%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	96.062
2018-2019 Total	96.062
2019-2020 Elementary	0.000
2019-2020 High School	100.768
2019-2020 Total	100.768
2020-2021 Elementary	0.000
2020-2021 High School	58.633
2020-2021 Total	58.633

Fall 2020 Enrollment	63	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,268,781	\$1,341,416	\$855,793
Federal Projects	\$506,358	\$168,803	\$512,166
State Projects	\$20,076	\$46,508	\$8,173
Classroom Site & Instruction Improvement Projects	\$87,743	\$104,187	\$87,715
Schoolwide Project Total	\$1,882,958	\$1,660,914	\$1,463,847

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,000	\$0	\$1,231,708	\$648,250	\$1,882,958
Percentage Of Total Revenues	0.16%	0.00%	65.41%	34.43%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$129,307	\$39,870
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$129,307	\$39,870

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	7.00	1.00	16.67%
Year End Salary	\$255,909	\$279,793	\$23,884	9.33%
Average Salary	\$42,652	\$39,970	(\$2,682)	(6.29%)

Fall 2020 Enrollment	130	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	144.303
2018-2019 Total	144.303
2019-2020 Elementary	0.000
2019-2020 High School	147.892
2019-2020 Total	147.892
2020-2021 Elementary	0.000
2020-2021 High School	129.586
2020-2021 Total	129.586

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$450,586	\$902,599	\$447,930
Federal Projects	\$450,608	\$177,229	\$450,716
State Projects	\$65,427	\$0	\$60,967
Classroom Site & Instruction Improvement Projects	\$36,241	\$51,896	\$49,783
Schoolwide Project Total	\$1,002,862	\$1,131,724	\$1,009,396

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$200	\$0	\$473,344	\$529,318	\$1,002,862
Percentage Of Total Revenues	0.02%	0.00%	47.20%	52.78%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$63,480	\$19,345
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$63,480	\$19,345

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	4.00	(2.00)	(33.33%)
Year End Salary	\$261,534	\$236,039	(\$25,495)	(9.75%)
Average Salary	\$43,589	\$59,010	\$15,421	35.38%

Average Daily Membership	Total Attending
2018-2019 Elementary	83.600
2018-2019 High School	0.000
2018-2019 Total	83.600
2019-2020 Elementary	80.513
2019-2020 High School	0.000
2019-2020 Total	80.513
2020-2021 Elementary	57.560
2020-2021 High School	0.000
2020-2021 Total	57.560

Fall 2020 Enrollment	56	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,239,080	\$1,685,434	\$958,976
Federal Projects	\$640,895	\$225,100	\$665,498
State Projects	\$11,261	\$0	\$366
Classroom Site & Instruction Improvement Projects	\$90,733	\$125,514	\$113,204
Schoolwide Project Total	\$1,981,969	\$2,036,048	\$1,738,044

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,628	\$0	\$1,237,814	\$741,527	\$1,981,969
Percentage Of Total Revenues	0.13%	0.00%	62.45%	37.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$64,356	\$61,231
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$64,356	\$61,231

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	8.00	(2.00)	(20.00%)
Year End Salary	\$406,094	\$357,629	(\$48,465)	(11.93%)
Average Salary	\$40,609	\$44,704	\$4,095	10.08%

Fall 2020 Enrollment	127	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	165.246
2018-2019 Total	165.246
2019-2020 Elementary	0.000
2019-2020 High School	151.864
2019-2020 Total	151.864
2020-2021 Elementary	0.000
2020-2021 High School	130.673
2020-2021 Total	130.673

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,793,596	\$3,056,418	\$2,935,646
Federal Projects	\$98,033	\$98,033	\$98,033
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$298,600	\$289,732	\$320,866
Schoolwide Project Total	\$4,190,229	\$3,444,183	\$3,354,545

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$4,092,196	\$98,033	\$4,190,229
Percentage Of Total Revenues	0.00%	0.00%	97.66%	2.34%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$99,190	\$104,468
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$99,190	\$104,468

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	18.00	1.00	5.88%
Year End Salary	\$850,312	\$898,549	\$48,237	5.67%
Average Salary	\$50,018	\$49,919	(\$99)	(0.20%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	369.866
2018-2019 Total	369.866
2019-2020 Elementary	0.000
2019-2020 High School	411.317
2019-2020 Total	411.317
2020-2021 Elementary	0.000
2020-2021 High School	464.654
2020-2021 Total	464.654

Fall 2020 Enrollment	462	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,628,770	\$1,582,958	\$1,520,921
Federal Projects	\$304,151	\$296,775	\$304,151
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$114,725	\$142,155	\$111,121
Schoolwide Project Total	\$2,047,646	\$2,021,888	\$1,936,193

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$88,902	\$0	\$1,638,708	\$320,036	\$2,047,646
Percentage Of Total Revenues	4.34%	0.00%	80.03%	15.63%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$87,165	\$61,190
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$87,165	\$61,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,407,115
Site Improvements	\$0
Buildings & Building Improvements	\$3,320,251
Equipment	\$102,424
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	16.00	0.00	0.00%
Year End Salary	\$715,958	\$763,691	\$47,733	6.67%
Average Salary	\$44,747	\$47,731	\$2,984	6.67%

Average Daily Membership	Total Attending
2018-2019 Elementary	242.588
2018-2019 High School	0.000
2018-2019 Total	242.588
2019-2020 Elementary	249.485
2019-2020 High School	0.000
2019-2020 Total	249.485
2020-2021 Elementary	183.506
2020-2021 High School	0.000
2020-2021 Total	183.506

Fall 2020 Enrollment	196	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$211,515	\$202,771	\$197,225
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$12,278	\$15,043	\$11,819
Schoolwide Project Total	\$223,793	\$217,814	\$209,044

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$223,793	\$0	\$223,793
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$5,740	\$4,474
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$5,740	\$4,474

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$173,352	\$73,179	(\$100,173)	(57.79%)
Average Salary	\$57,784	\$24,393	(\$33,391)	(57.79%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	38.243
2018-2019 Total	38.243
2019-2020 Elementary	0.000
2019-2020 High School	39.351
2019-2020 Total	39.351
2020-2021 Elementary	0.000
2020-2021 High School	19.874
2020-2021 Total	19.874

Fall 2020 Enrollment	24	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$286,719	\$312,126	\$264,062
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$19,015	\$24,779	\$19,015
Schoolwide Project Total	\$305,734	\$336,905	\$283,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$305,734	\$0	\$305,734
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$16,126	\$7,896
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$16,126	\$7,896

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	4.00	(1.00)	(20.00%)
Year End Salary	\$277,102	\$111,718	(\$165,384)	(59.68%)
Average Salary	\$55,420	\$27,930	(\$27,490)	(49.60%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	102.872
2018-2019 Total	102.872
2019-2020 Elementary	0.000
2019-2020 High School	66.485
2019-2020 Total	66.485
2020-2021 Elementary	0.000
2020-2021 High School	27.769
2020-2021 Total	27.769

Fall 2020 Enrollment	21	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,873,862	\$1,501,184	\$1,563,947
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$245,937	\$245,176	\$245,937
Schoolwide Project Total	\$3,119,799	\$1,746,360	\$1,809,884

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$375	\$0	\$3,119,424	\$0	\$3,119,799
Percentage Of Total Revenues	0.01%	0.00%	99.99%	0.00%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$338,776
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$65,134	\$48,430
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$65,134	\$48,430

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$338,776
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	27.00	19.00	(8.00)	(29.63%)
Year End Salary	\$1,499,742	\$760,846	(\$738,896)	(49.27%)
Average Salary	\$55,546	\$40,045	(\$15,501)	(27.91%)

Average Daily Membership	Total Attending
2018-2019 Elementary	150.372
2018-2019 High School	659.571
2018-2019 Total	809.943
2019-2020 Elementary	123.717
2019-2020 High School	385.996
2019-2020 Total	509.713
2020-2021 Elementary	66.883
2020-2021 High School	284.536
2020-2021 Total	351.419

Fall 2020 Enrollment	234	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,178,674	\$399,611	\$408,366
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$91,006	\$53,491	\$91,006
Schoolwide Project Total	\$1,269,680	\$453,102	\$499,372

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50	\$0	\$1,269,630	\$0	\$1,269,680
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$44,742	\$8,413
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$44,742	\$8,413

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$25
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$251,221	\$244,470	(\$6,751)	(2.69%)
Average Salary	\$62,805	\$61,118	(\$1,687)	(2.69%)

Fall 2020 Enrollment	112	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	131.463
2018-2019 Total	131.463
2019-2020 Elementary	0.000
2019-2020 High School	128.897
2019-2020 Total	128.897
2020-2021 Elementary	0.000
2020-2021 High School	139.280
2020-2021 Total	139.280

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,383,665	\$3,199,835	\$3,083,122
Federal Projects	\$1,180,401	\$1,941,268	\$843,349
State Projects	\$54,779	\$138,787	\$54,779
Classroom Site & Instruction Improvement Projects	\$242,144	\$243,017	\$412,325
Schoolwide Project Total	\$4,860,989	\$5,522,907	\$4,393,575

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,075	\$0	\$3,590,513	\$1,180,401	\$4,860,989
Percentage Of Total Revenues	1.85%	0.00%	73.86%	24.28%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$4,750
Site Improvements	\$0
Buildings & Building Improvements	\$87,093
Equipment	\$406,516
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$339,294	\$339,320
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$339,294	\$339,320

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$698,232
Site Improvements	\$0
Buildings & Building Improvements	\$9,231,476
Equipment	\$1,672,971
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	29.00	0.00	0.00%
Year End Salary	\$1,313,676	\$1,445,697	\$132,021	10.05%
Average Salary	\$45,299	\$49,852	\$4,553	10.05%

Average Daily Membership	Total Attending
2018-2019 Elementary	532.239
2018-2019 High School	0.000
2018-2019 Total	532.239
2019-2020 Elementary	477.753
2019-2020 High School	0.000
2019-2020 Total	477.753
2020-2021 Elementary	405.531
2020-2021 High School	0.000
2020-2021 Total	405.531

Fall 2020 Enrollment	423	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,927,985	\$6,645,252	\$6,217,468
Federal Projects	\$753,111	\$775,041	\$547,980
State Projects	\$18,267	\$0	\$18,267
Classroom Site & Instruction Improvement Projects	\$446,608	\$436,554	\$539,571
Schoolwide Project Total	\$8,145,971	\$7,856,847	\$7,323,286

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,074	\$0	\$6,479,526	\$1,555,371	\$8,145,971
Percentage Of Total Revenues	1.36%	0.00%	79.54%	19.09%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$158,893
Equipment	\$18,409
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$417,496	\$357,587
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$417,496	\$357,587

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$717,156
Site Improvements	\$0
Buildings & Building Improvements	\$17,302,375
Equipment	\$2,364,427
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	50.00	50.00	0.00	0.00%
Year End Salary	\$2,205,975	\$1,807,249	(\$398,726)	(18.07%)
Average Salary	\$44,120	\$36,145	(\$7,975)	(18.07%)

Average Daily Membership	Total Attending
2018-2019 Elementary	533.155
2018-2019 High School	439.224
2018-2019 Total	972.379
2019-2020 Elementary	399.754
2019-2020 High School	412.443
2019-2020 Total	812.197
2020-2021 Elementary	348.966
2020-2021 High School	356.157
2020-2021 Total	705.123

Fall 2020 Enrollment	735	Number of Schools	3
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,476,630	\$5,425,024	\$4,824,101
Federal Projects	\$1,378,534	\$821,522	\$1,261,160
State Projects	\$70,613	\$201,674	\$1,299
Classroom Site & Instruction Improvement Projects	\$390,052	\$152,147	\$360,921
Schoolwide Project Total	\$7,315,829	\$6,600,367	\$6,447,481

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$324	\$0	\$5,681,193	\$1,634,312	\$7,315,829
Percentage Of Total Revenues	0.00%	0.00%	77.66%	22.34%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$82,352
Equipment	\$112,286
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$408,171	\$485,105
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$408,171	\$485,105

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	45.00	49.00	4.00	8.89%
Year End Salary	\$1,829,329	\$1,635,265	(\$194,064)	(10.61%)
Average Salary	\$40,652	\$33,373	(\$7,279)	(17.91%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	721.102
2018-2019 Total	721.102
2019-2020 Elementary	0.000
2019-2020 High School	695.989
2019-2020 Total	695.989
2020-2021 Elementary	0.000
2020-2021 High School	669.301
2020-2021 Total	669.301

Fall 2020 Enrollment	627	Number of Schools	6
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$65,384,972	\$46,215,556	\$64,704,625
Federal Projects	\$2,652,667	\$1,592,539	\$2,646,678
State Projects	\$545,973	\$0	\$545,973
Classroom Site & Instruction Improvement Projects	\$3,954,984	\$3,857,913	\$3,954,848
Schoolwide Project Total	\$72,538,596	\$51,666,008	\$71,852,124

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$69,885,929	\$2,652,667	\$72,538,596
Percentage Of Total Revenues	0.00%	0.00%	96.34%	3.66%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$5,808,547	\$9,278,263
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$5,808,547	\$9,278,263

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$3,134
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
2	9	7	11	9	7	12	6	10	73	2	2	1	0	5	78	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	260.00	266.00	6.00	2.31%
Year End Salary	\$13,377,796	\$12,925,588	(\$452,208)	(3.38%)
Average Salary	\$51,453	\$48,592	(\$2,861)	(5.56%)

Average Daily Membership	Total Attending
2018-2019 Elementary	3,087.917
2018-2019 High School	1,911.819
2018-2019 Total	4,999.736
2019-2020 Elementary	3,245.158
2019-2020 High School	1,939.674
2019-2020 Total	5,184.832
2020-2021 Elementary	6,169.234
2020-2021 High School	2,410.727
2020-2021 Total	8,579.961

Fall 2020 Enrollment	8,955	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,532,308	\$2,045,126	\$1,543,257
Federal Projects	\$582,749	\$396,850	\$511,630
State Projects	\$0	\$125,101	\$0
Classroom Site & Instruction Improvement Projects	\$110,420	\$139,500	\$97,693
Schoolwide Project Total	\$2,225,477	\$2,706,577	\$2,152,580

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,969	\$0	\$1,500,686	\$719,822	\$2,225,477
Percentage Of Total Revenues	0.22%	0.00%	67.43%	32.34%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$15,300
Equipment	\$36,845
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$51,378	\$36,547
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$51,378	\$36,547

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$373,970
Site Improvements	\$0
Buildings & Building Improvements	\$2,621,275
Equipment	\$610,710
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	9.00	(3.00)	(25.00%)
Year End Salary	\$645,542	\$484,749	(\$160,793)	(24.91%)
Average Salary	\$53,795	\$53,861	\$66	0.12%

Fall 2020 Enrollment	158	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	228.671
2018-2019 Total	228.671
2019-2020 Elementary	0.000
2019-2020 High School	218.184
2019-2020 Total	218.184
2020-2021 Elementary	0.000
2020-2021 High School	158.670
2020-2021 Total	158.670

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,047,697	\$3,069,095	\$2,734,854
Federal Projects	\$952,443	\$280,096	\$843,419
State Projects	\$105,189	\$75,000	\$81,167
Classroom Site & Instruction Improvement Projects	\$201,236	\$204,168	\$201,236
Schoolwide Project Total	\$4,306,565	\$3,628,359	\$3,860,676

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,426	\$0	\$3,306,696	\$952,443	\$4,306,565
Percentage Of Total Revenues	1.10%	0.00%	76.78%	22.12%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$18,745
Equipment	\$141,192
Construction in Progress	\$68,410

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$384,574	\$426,150
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$384,574	\$426,150

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$857,522
Equipment	\$1,187,258
Construction in Progress	\$77,395

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	25.00	3.00	13.64%
Year End Salary	\$849,958	\$1,223,161	\$373,203	43.91%
Average Salary	\$38,634	\$48,926	\$10,292	26.64%

Average Daily Membership	Total Attending
2018-2019 Elementary	256.605
2018-2019 High School	9.598
2018-2019 Total	266.203
2019-2020 Elementary	286.023
2019-2020 High School	1.000
2019-2020 Total	287.023
2020-2021 Elementary	330.410
2020-2021 High School	0.000
2020-2021 Total	330.410

Fall 2020 Enrollment	364	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,187,709	\$2,992,390	\$2,940,903
Federal Projects	\$639,979	\$635,880	\$619,484
State Projects	\$151,421	\$163,068	\$92,686
Classroom Site & Instruction Improvement Projects	\$235,616	\$241,239	\$235,271
Schoolwide Project Total	\$4,214,725	\$4,032,577	\$3,888,344

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$83,727	\$0	\$3,410,767	\$720,231	\$4,214,725
Percentage Of Total Revenues	1.99%	0.00%	80.93%	17.09%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$59,400
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$312,914	\$340,850
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$312,914	\$340,850

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$971,098
Site Improvements	\$0
Buildings & Building Improvements	\$4,397,401
Equipment	\$367,967
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	37.00	3.00	8.82%
Year End Salary	\$1,420,777	\$1,883,312	\$462,535	32.56%
Average Salary	\$41,788	\$50,900	\$9,112	21.81%

Average Daily Membership	Total Attending
2018-2019 Elementary	318.391
2018-2019 High School	85.951
2018-2019 Total	404.342
2019-2020 Elementary	319.774
2019-2020 High School	84.083
2019-2020 Total	403.857
2020-2021 Elementary	306.456
2020-2021 High School	68.911
2020-2021 Total	375.367

Fall 2020 Enrollment	397	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,080,626	\$4,083,698	\$3,767,665
Federal Projects	\$504,902	\$126,193	\$612,213
State Projects	\$123,745	\$131,816	\$70,560
Classroom Site & Instruction Improvement Projects	\$298,209	\$356,784	\$293,184
Schoolwide Project Total	\$5,007,482	\$4,698,491	\$4,743,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$85,622	\$0	\$4,416,958	\$504,902	\$5,007,482
Percentage Of Total Revenues	1.71%	0.00%	88.21%	10.08%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$41,446
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$179,299	\$268,023
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$179,299	\$268,023

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,006,557
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	30.00	(2.00)	(6.25%)
Year End Salary	\$1,618,976	\$1,525,106	(\$93,870)	(5.80%)
Average Salary	\$50,593	\$50,837	\$244	0.48%

Average Daily Membership	Total Attending
2018-2019 Elementary	556.593
2018-2019 High School	0.000
2018-2019 Total	556.593
2019-2020 Elementary	585.678
2019-2020 High School	0.000
2019-2020 Total	585.678
2020-2021 Elementary	552.662
2020-2021 High School	0.000
2020-2021 Total	552.662

Fall 2020 Enrollment	594	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,942,554	\$4,698,266	\$4,296,427
Federal Projects	\$595,493	\$157,176	\$725,690
State Projects	\$155,272	\$155,624	\$87,080
Classroom Site & Instruction Improvement Projects	\$370,811	\$367,948	\$313,437
Schoolwide Project Total	\$6,064,130	\$5,379,014	\$5,422,634

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,954	\$0	\$5,411,683	\$595,493	\$6,064,130
Percentage Of Total Revenues	0.94%	0.00%	89.24%	9.82%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$35,109
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$72,621	\$42,988
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$72,621	\$42,988

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$492,898
Equipment	\$1,375,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	36.00	36.00	0.00	0.00%
Year End Salary	\$1,903,728	\$1,923,995	\$20,267	1.06%
Average Salary	\$52,881	\$53,444	\$563	1.06%

Average Daily Membership	Total Attending
2018-2019 Elementary	712.432
2018-2019 High School	0.000
2018-2019 Total	712.432
2019-2020 Elementary	691.601
2019-2020 High School	0.000
2019-2020 Total	691.601
2020-2021 Elementary	693.501
2020-2021 High School	0.000
2020-2021 Total	693.501

Fall 2020 Enrollment	748	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$689,009	\$742,639	\$595,865
Federal Projects	\$371,452	\$201,241	\$333,376
State Projects	\$6,727	\$0	\$6,727
Classroom Site & Instruction Improvement Projects	\$49,979	\$49,763	\$67,296
Schoolwide Project Total	\$1,117,167	\$993,643	\$1,003,264

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,200	\$0	\$698,345	\$414,622	\$1,117,167
Percentage Of Total Revenues	0.38%	0.00%	62.51%	37.11%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$60,709	\$26,434
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$60,709	\$26,434

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	6.00	6.00	0.00	0.00%	2018-2019 Elementary	100.002
Year End Salary	\$243,479	\$223,617	(\$19,862)	(8.16%)	2018-2019 High School	0.000
Average Salary	\$40,580	\$37,270	(\$3,310)	(8.16%)	2018-2019 Total	100.002
					2019-2020 Elementary	90.477
					2019-2020 High School	0.000
					2019-2020 Total	90.477
					2020-2021 Elementary	78.546
					2020-2021 High School	0.000
					2020-2021 Total	78.546

Fall 2020 Enrollment	85	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,900,766	\$4,304,661	\$5,466,939
Federal Projects	\$92,466	\$74,221	\$345,228
State Projects	\$193,397	\$0	\$65,023
Classroom Site & Instruction Improvement Projects	\$479,687	\$339,745	\$479,687
Schoolwide Project Total	\$7,666,316	\$4,718,627	\$6,356,877

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$167,091	\$0	\$7,251,160	\$248,065	\$7,666,316
Percentage Of Total Revenues	2.18%	0.00%	94.58%	3.24%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$253,043	\$234,514
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$253,043	\$234,514

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,317,669
Site Improvements	\$0
Buildings & Building Improvements	\$6,293,936
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	48.00	14.00	41.18%
Year End Salary	\$1,609,443	\$2,244,990	\$635,547	39.49%
Average Salary	\$47,337	\$46,771	(\$566)	(1.19%)

Average Daily Membership	Total Attending
2018-2019 Elementary	605.685
2018-2019 High School	0.000
2018-2019 Total	605.685
2019-2020 Elementary	641.311
2019-2020 High School	0.000
2019-2020 Total	641.311
2020-2021 Elementary	758.974
2020-2021 High School	105.431
2020-2021 Total	864.405

Fall 2020 Enrollment	908	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,379,574	\$5,009,322	\$4,299,640
Federal Projects	\$1,395,597	\$499,927	\$1,315,899
State Projects	\$33,600	\$182,336	\$33,600
Classroom Site & Instruction Improvement Projects	\$306,213	\$281,161	\$296,410
Schoolwide Project Total	\$6,114,984	\$5,972,746	\$5,945,549

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$174,276	\$0	\$4,545,111	\$1,395,597	\$6,114,984
Percentage Of Total Revenues	2.85%	0.00%	74.33%	22.82%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$354,979	\$221,736
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$354,979	\$221,736

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$261,738
Equipment	\$337,509
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	33.00	1.00	3.13%
Year End Salary	\$1,387,856	\$1,749,430	\$361,574	26.05%
Average Salary	\$43,371	\$53,013	\$9,643	22.23%

Fall 2020 Enrollment	608	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	693.452
2018-2019 High School	0.000
2018-2019 Total	693.452
2019-2020 Elementary	657.267
2019-2020 High School	0.000
2019-2020 Total	657.267
2020-2021 Elementary	570.316
2020-2021 High School	0.000
2020-2021 Total	570.316

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$332,420	\$326,962	\$336,781
Federal Projects	\$481,030	\$388,020	\$419,255
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$26,431	\$26,695	\$63,431
Schoolwide Project Total	\$839,881	\$741,677	\$819,467

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$243	\$0	\$358,608	\$481,030	\$839,881
Percentage Of Total Revenues	0.03%	0.00%	42.70%	57.27%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$42,000	\$38,770
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$42,000	\$38,770

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$340,858
Equipment	\$102,642
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$143,165	\$143,360	\$195	0.14%
Average Salary	\$47,722	\$47,787	\$65	0.14%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	78.413
2018-2019 Total	78.413
2019-2020 Elementary	0.000
2019-2020 High School	52.455
2019-2020 Total	52.455
2020-2021 Elementary	0.000
2020-2021 High School	36.691
2020-2021 Total	36.691

Fall 2020 Enrollment	65	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,659,711	\$1,490,031	\$1,521,056
Federal Projects	\$302,790	\$238,462	\$302,379
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$101,226	\$97,000	\$75,511
Schoolwide Project Total	\$2,063,727	\$1,825,493	\$1,898,946

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$188,707	\$0	\$1,481,293	\$393,727	\$2,063,727
Percentage Of Total Revenues	9.14%	0.00%	71.78%	19.08%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$56,987	\$80,046
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$56,987	\$80,046

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	10.00	0.00	0.00%
Year End Salary	\$419,815	\$374,320	(\$45,495)	(10.84%)
Average Salary	\$41,982	\$37,432	(\$4,550)	(10.84%)

Average Daily Membership	Total Attending
2018-2019 Elementary	140.397
2018-2019 High School	0.000
2018-2019 Total	140.397
2019-2020 Elementary	156.092
2019-2020 High School	0.000
2019-2020 Total	156.092
2020-2021 Elementary	160.355
2020-2021 High School	0.000
2020-2021 Total	160.355

Fall 2020 Enrollment	163	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$472,842	\$675,679	\$776,245
Federal Projects	\$2,139,309	\$1,358,591	\$1,230,748
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$32,597	\$60,929	\$7,300
Schoolwide Project Total	\$2,644,748	\$2,095,199	\$2,014,293

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,204	\$0	\$458,234	\$2,139,310	\$2,644,748
Percentage Of Total Revenues	1.78%	0.00%	17.33%	80.89%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$149,997	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$149,997	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	8.00	(22.00)	(73.33%)
Year End Salary	\$977,168	\$631,440	(\$345,728)	(35.38%)
Average Salary	\$32,572	\$78,930	\$46,358	142.32%

Fall 2020 Enrollment	48	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	88.081
2018-2019 High School	209.192
2018-2019 Total	297.273
2019-2020 Elementary	84.880
2019-2020 High School	179.085
2019-2020 Total	263.965
2020-2021 Elementary	0.000
2020-2021 High School	43.999
2020-2021 Total	43.999

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,886,451	\$7,309,904	\$6,885,489
Federal Projects	\$621,708	\$261,160	\$621,708
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$478,415	\$516,880	\$478,415
Schoolwide Project Total	\$8,986,574	\$8,087,944	\$7,985,612

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,127,344	\$0	\$7,237,521	\$621,709	\$8,986,574
Percentage Of Total Revenues	12.54%	0.00%	80.54%	6.92%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$80,473
Equipment	\$0
Construction in Progress	\$9,028

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$305,517	\$296,052
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$305,517	\$296,052

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,540,004
Site Improvements	\$0
Buildings & Building Improvements	\$22,220,128
Equipment	\$744,152
Construction in Progress	\$9,028

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	54.00	50.00	(4.00)	(7.41%)
Year End Salary	\$2,452,041	\$2,310,231	(\$141,810)	(5.78%)
Average Salary	\$45,408	\$46,205	\$797	1.75%

Average Daily Membership	Total Attending
2018-2019 Elementary	762.142
2018-2019 High School	193.747
2018-2019 Total	955.889
2019-2020 Elementary	674.409
2019-2020 High School	227.627
2019-2020 Total	902.036
2020-2021 Elementary	567.820
2020-2021 High School	243.610
2020-2021 Total	811.430

Fall 2020 Enrollment	845	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$695,097	\$599,202	\$524,519
Federal Projects	\$76,974	\$160,040	\$267,139
State Projects	\$34,338	\$0	\$19,483
Classroom Site & Instruction Improvement Projects	\$35,621	\$39,714	\$39,854
Schoolwide Project Total	\$842,030	\$798,956	\$850,995

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$173,141	\$0	\$557,578	\$111,311	\$842,030
Percentage Of Total Revenues	20.56%	0.00%	66.22%	13.22%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,976
Equipment	\$11,598
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$133,938	\$111,274
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$133,938	\$111,274

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	6.00	1.00	20.00%
Year End Salary	\$212,878	\$238,238	\$25,360	11.91%
Average Salary	\$42,576	\$39,706	(\$2,870)	(6.74%)

Average Daily Membership	Total Attending
2018-2019 Elementary	60.950
2018-2019 High School	0.000
2018-2019 Total	60.950
2019-2020 Elementary	61.286
2019-2020 High School	0.000
2019-2020 Total	61.286
2020-2021 Elementary	55.949
2020-2021 High School	0.000
2020-2021 Total	55.949

Fall 2020 Enrollment	62	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,051,655	\$1,381,862	\$1,184,787
Federal Projects	\$133,970	\$17,186	\$133,968
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$79,967	\$89,385	\$87,743
Schoolwide Project Total	\$1,265,592	\$1,488,433	\$1,406,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,338	\$0	\$1,088,284	\$133,970	\$1,265,592
Percentage Of Total Revenues	3.42%	0.00%	85.99%	10.59%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$14,849
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$96,254	\$78,716
Gifted Education	\$1,010	\$1,010
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$97,264	\$79,726

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$23,625
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$1,010
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	10.00	0.00	0.00%
Year End Salary	\$401,567	\$369,473	(\$32,094)	(7.99%)
Average Salary	\$40,157	\$36,947	(\$3,210)	(7.99%)

Average Daily Membership	Total Attending
2018-2019 Elementary	147.587
2018-2019 High School	0.000
2018-2019 Total	147.587
2019-2020 Elementary	162.660
2019-2020 High School	0.000
2019-2020 Total	162.660
2020-2021 Elementary	126.254
2020-2021 High School	0.000
2020-2021 Total	126.254

Fall 2020 Enrollment	126	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$763,446	\$647,664	\$565,863
Federal Projects	\$147,323	\$127,283	\$140,364
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$59,392	\$60,632	\$55,106
Schoolwide Project Total	\$970,161	\$835,579	\$761,333

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$125	\$0	\$822,713	\$147,323	\$970,161
Percentage Of Total Revenues	0.01%	0.00%	84.80%	15.19%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,961
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$41,308	\$34,577
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$41,308	\$34,577

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$54,765
Equipment	\$65,279
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$158,922	\$154,507	(\$4,415)	(2.78%)
Average Salary	\$39,731	\$38,627	(\$1,104)	(2.78%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	100.266
2018-2019 Total	100.266
2019-2020 Elementary	0.000
2019-2020 High School	96.209
2019-2020 Total	96.209
2020-2021 Elementary	0.000
2020-2021 High School	84.183
2020-2021 Total	84.183

Fall 2020 Enrollment	85	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		0.00	0.00	
Year End Salary		\$0	\$0	
Average Salary				

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	0.000
2020-2021 Total	0.000

Fall 2020 Enrollment	0	Number of Schools	0
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,662,365	\$1,143,413	\$1,479,922
Federal Projects	\$263,891	\$101,002	\$265,804
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$107,321	\$91,052	\$114,775
Schoolwide Project Total	\$2,033,577	\$1,335,467	\$1,860,501

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$82,396	\$0	\$1,687,290	\$263,891	\$2,033,577
Percentage Of Total Revenues	4.05%	0.00%	82.97%	12.98%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$1,550,000
Site Improvements	\$228,000
Buildings & Building Improvements	\$0
Equipment	\$151,246
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$80,136	\$126,148
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$80,136	\$126,148

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	17.00	10.00	142.86%
Year End Salary	\$303,224	\$512,711	\$209,487	69.09%
Average Salary	\$43,318	\$30,159	(\$13,159)	(30.38%)

Average Daily Membership	Total Attending
2018-2019 Elementary	46.194
2018-2019 High School	0.000
2018-2019 Total	46.194
2019-2020 Elementary	132.046
2019-2020 High School	0.000
2019-2020 Total	132.046
2020-2021 Elementary	171.000
2020-2021 High School	0.000
2020-2021 Total	171.000

Fall 2020 Enrollment	173	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,252,798	\$1,120,625	\$1,041,021
Federal Projects	\$124,956	\$97,919	\$140,310
State Projects	\$31,571	\$26,146	\$30,482
Classroom Site & Instruction Improvement Projects	\$89,062	\$81,950	\$76,674
Schoolwide Project Total	\$1,498,387	\$1,326,640	\$1,288,487

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,120	\$0	\$1,304,311	\$124,956	\$1,498,387
Percentage Of Total Revenues	4.61%	0.00%	87.05%	8.34%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,371
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$76,829	\$78,311
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$76,829	\$78,311

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.50	8.00	(1.50)	(15.79%)
Year End Salary	\$501,856	\$458,361	(\$43,495)	(8.67%)
Average Salary	\$52,827	\$57,295	\$4,468	8.46%

Average Daily Membership	Total Attending
2018-2019 Elementary	149.703
2018-2019 High School	0.000
2018-2019 Total	149.703
2019-2020 Elementary	127.580
2019-2020 High School	0.000
2019-2020 Total	127.580
2020-2021 Elementary	141.009
2020-2021 High School	0.000
2020-2021 Total	141.009

Fall 2020 Enrollment	154	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,948,714	\$7,161,794	\$6,953,162
Federal Projects	\$593,138	\$0	\$593,138
State Projects	\$192,910	\$192,375	\$192,910
Classroom Site & Instruction Improvement Projects	\$479,247	\$484,075	\$479,247
Schoolwide Project Total	\$9,214,009	\$7,838,244	\$8,218,457

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,693,136	\$0	\$6,927,735	\$593,138	\$9,214,009
Percentage Of Total Revenues	18.38%	0.00%	75.19%	6.44%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$12,515
Equipment	\$107,379
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$107,876	\$48,777
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$107,876	\$48,777

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$699,577
Equipment	\$872,905
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	57.00	64.00	7.00	12.28%
Year End Salary	\$2,943,334	\$2,957,398	\$14,064	0.48%
Average Salary	\$51,637	\$46,209	(\$5,428)	(10.51%)

Average Daily Membership	Total Attending
2018-2019 Elementary	449.356
2018-2019 High School	340.153
2018-2019 Total	789.509
2019-2020 Elementary	479.831
2019-2020 High School	359.005
2019-2020 Total	838.836
2020-2021 Elementary	511.180
2020-2021 High School	346.402
2020-2021 Total	857.582

Fall 2020 Enrollment	865	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,434,983	\$1,259,900	\$1,161,778
Federal Projects	\$211,978	\$130,725	\$211,978
State Projects	\$0	\$32,625	\$0
Classroom Site & Instruction Improvement Projects	\$83,928	\$90,350	\$83,076
Schoolwide Project Total	\$1,730,889	\$1,513,600	\$1,456,832

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$283,006	\$0	\$1,235,905	\$211,978	\$1,730,889
Percentage Of Total Revenues	16.35%	0.00%	71.40%	12.25%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$64,248	\$59,200
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$64,248	\$59,200

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$611,065
Site Improvements	\$0
Buildings & Building Improvements	\$2,473,967
Equipment	\$90,127
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$559,856	\$481,611	(\$78,245)	(13.98%)
Average Salary	\$46,655	\$40,134	(\$6,521)	(13.98%)

Average Daily Membership	Total Attending
2018-2019 Elementary	146.734
2018-2019 High School	0.000
2018-2019 Total	146.734
2019-2020 Elementary	140.000
2019-2020 High School	0.000
2019-2020 Total	140.000
2020-2021 Elementary	132.492
2020-2021 High School	0.000
2020-2021 Total	132.492

Fall 2020 Enrollment	141	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,208,015	\$1,929,925	\$1,812,049
Federal Projects	\$581,381	\$569,000	\$577,721
State Projects	\$82,490	\$28,669	\$82,490
Classroom Site & Instruction Improvement Projects	\$165,579	\$152,900	\$204,430
Schoolwide Project Total	\$3,037,465	\$2,680,494	\$2,676,690

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,694	\$0	\$2,349,368	\$658,403	\$3,037,465
Percentage Of Total Revenues	0.98%	0.00%	77.35%	21.68%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$68,000	\$6,717
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$68,000	\$6,717

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$6,600
Site Improvements	\$0
Buildings & Building Improvements	\$38,497
Equipment	\$106,822
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	15.00	0.00	0.00%
Year End Salary	\$705,065	\$798,534	\$93,469	13.26%
Average Salary	\$47,004	\$53,236	\$6,232	13.26%

Average Daily Membership	Total Attending
2018-2019 Elementary	287.652
2018-2019 High School	0.000
2018-2019 Total	287.652
2019-2020 Elementary	272.283
2019-2020 High School	0.000
2019-2020 Total	272.283
2020-2021 Elementary	268.913
2020-2021 High School	0.000
2020-2021 Total	268.913

Fall 2020 Enrollment	277	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,688,136	\$3,501,370	\$3,224,117
Federal Projects	\$93,379	\$0	\$93,379
State Projects	\$104,878	\$0	\$104,878
Classroom Site & Instruction Improvement Projects	\$275,165	\$262,250	\$305,328
Schoolwide Project Total	\$4,161,558	\$3,763,620	\$3,727,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$175,985	\$0	\$3,892,194	\$93,379	\$4,161,558
Percentage Of Total Revenues	4.23%	0.00%	93.53%	2.24%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$23,057
Buildings & Building Improvements	\$0
Equipment	\$11,041
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$70,000	\$87,282
Gifted Education	\$12,000	\$0
ELL Program (Incr. Costs & Comp.)	\$12,300	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$94,300	\$87,282

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$227,923
Buildings & Building Improvements	\$23,932
Equipment	\$256,539
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	25.00	0.00	0.00%
Year End Salary	\$1,184,943	\$1,094,194	(\$90,749)	(7.66%)
Average Salary	\$47,398	\$43,768	(\$3,630)	(7.66%)

Average Daily Membership	Total Attending
2018-2019 Elementary	455.815
2018-2019 High School	0.000
2018-2019 Total	455.815
2019-2020 Elementary	474.626
2019-2020 High School	0.000
2019-2020 Total	474.626
2020-2021 Elementary	466.027
2020-2021 High School	0.000
2020-2021 Total	466.027

Fall 2020 Enrollment	506	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$320,358	\$313,000	\$351,495
Federal Projects	\$364,786	\$53,000	\$364,786
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$15,592	\$5,000	\$17,624
Schoolwide Project Total	\$700,736	\$371,000	\$733,905

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,268	\$0	\$214,682	\$364,786	\$700,736
Percentage Of Total Revenues	17.31%	0.00%	30.64%	52.06%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$44,445
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$15,000	\$9,028
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$15,000	\$9,028

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,950
Equipment	\$83,574
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	3.00	1.00	50.00%
Year End Salary	\$91,507	\$139,157	\$47,650	52.07%
Average Salary	\$45,754	\$46,386	\$633	1.38%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	24.468
2020-2021 High School	0.000
2020-2021 Total	24.468

Fall 2020 Enrollment	28	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,042,292	\$837,000	\$1,067,385
Federal Projects	\$327,702	\$83,500	\$327,702
State Projects	\$5,781	\$0	\$5,781
Classroom Site & Instruction Improvement Projects	\$40,643	\$26,000	\$42,011
Schoolwide Project Total	\$1,416,418	\$946,500	\$1,442,879

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$483,659	\$0	\$575,298	\$357,461	\$1,416,418
Percentage Of Total Revenues	34.15%	0.00%	40.62%	25.24%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,000
Equipment	\$9,998
Construction in Progress	\$2,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$25,000	\$14,896
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$25,000	\$14,896

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$46,700
Site Improvements	\$0
Buildings & Building Improvements	\$78,270
Equipment	\$183,702
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	9.00	2.00	28.57%
Year End Salary	\$331,723	\$315,574	(\$16,149)	(4.87%)
Average Salary	\$47,389	\$35,064	(\$12,325)	(26.01%)

Fall 2020 Enrollment	64	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	63.673
2020-2021 High School	0.000
2020-2021 Total	63.673

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$880,765	\$1,101,435	\$805,365
Federal Projects	\$703,998	\$1,317,441	\$365,936
State Projects	\$0	\$30,000	\$0
Classroom Site & Instruction Improvement Projects	\$58,001	\$215,543	\$8,168
Schoolwide Project Total	\$1,642,764	\$2,664,419	\$1,179,469

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,580	\$0	\$791,147	\$839,037	\$1,642,764
Percentage Of Total Revenues	0.77%	0.00%	48.16%	51.07%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$93,285	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$93,285	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$13,001
Site Improvements	\$0
Buildings & Building Improvements	\$47,747
Equipment	\$93,998
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$451,786	\$457,392	\$5,606	1.24%
Average Salary	\$50,198	\$50,821	\$623	1.24%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	64.967
2018-2019 Total	64.967
2019-2020 Elementary	0.000
2019-2020 High School	68.100
2019-2020 Total	68.100
2020-2021 Elementary	0.000
2020-2021 High School	81.591
2020-2021 Total	81.591

Fall 2020 Enrollment	82	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,562,579	\$3,192,902	\$2,642,710
Federal Projects	\$381,532	\$248,786	\$381,532
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$144,602	\$141,747	\$151,745
Schoolwide Project Total	\$4,088,713	\$3,583,435	\$3,175,987

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,465	\$0	\$1,965,101	\$2,115,147	\$4,088,713
Percentage Of Total Revenues	0.21%	0.00%	48.06%	51.73%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$226,296	\$216,201
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$226,296	\$216,201

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$11,704,133
Equipment	\$520,392
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$671,613	\$675,742	\$4,129	0.61%
Average Salary	\$47,972	\$48,267	\$295	0.61%

Fall 2020 Enrollment	244	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	112.673
2018-2019 High School	58.819
2018-2019 Total	171.492
2019-2020 Elementary	137.539
2019-2020 High School	95.372
2019-2020 Total	232.911
2020-2021 Elementary	141.308
2020-2021 High School	104.416
2020-2021 Total	245.724

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,055,348	\$1,353,574	\$1,768,785
Federal Projects	\$248,597	\$680,999	\$248,597
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$109,100	\$111,474	\$86,040
Schoolwide Project Total	\$2,413,045	\$2,146,047	\$2,103,422

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$60,815	\$0	\$1,504,593	\$847,637	\$2,413,045
Percentage Of Total Revenues	2.52%	0.00%	62.35%	35.13%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$18,822
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$120,862	\$134,076
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$120,862	\$134,076

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,846,484
Equipment	\$802,734
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	8.00	(1.00)	(11.11%)
Year End Salary	\$443,738	\$420,555	(\$23,183)	(5.22%)
Average Salary	\$49,304	\$52,569	\$3,265	6.62%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	144.995
2018-2019 Total	144.995
2019-2020 Elementary	0.000
2019-2020 High School	132.562
2019-2020 Total	132.562
2020-2021 Elementary	0.000
2020-2021 High School	168.144
2020-2021 Total	168.144

Fall 2020 Enrollment	169	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,769,214	\$1,659,885	\$1,616,440
Federal Projects	\$254,976	\$253,632	\$226,143
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$125,341	\$129,000	\$134,815
Schoolwide Project Total	\$2,149,531	\$2,042,517	\$1,977,398

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$64,335	\$0	\$1,830,220	\$254,976	\$2,149,531
Percentage Of Total Revenues	2.99%	0.00%	85.15%	11.86%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$6,480
Site Improvements	\$0
Buildings & Building Improvements	\$22,956
Equipment	\$22,429
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$185,554	\$220,268
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$185,554	\$220,268

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$648,488
Site Improvements	\$0
Buildings & Building Improvements	\$1,196,065
Equipment	\$46,755
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$743,532	\$761,676	\$18,144	2.44%
Average Salary	\$53,109	\$54,405	\$1,296	2.44%

Average Daily Membership	Total Attending
2018-2019 Elementary	213.636
2018-2019 High School	0.000
2018-2019 Total	213.636
2019-2020 Elementary	208.438
2019-2020 High School	0.000
2019-2020 Total	208.438
2020-2021 Elementary	200.785
2020-2021 High School	0.000
2020-2021 Total	200.785

Fall 2020 Enrollment	216	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$869,362	\$970,660	\$854,188
Federal Projects	\$101,779	\$0	\$14,883
State Projects	\$110,934	\$0	\$106,298
Classroom Site & Instruction Improvement Projects	\$58,286	\$0	\$16,439
Schoolwide Project Total	\$1,140,361	\$970,660	\$991,808

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$149,419	\$0	\$889,163	\$101,779	\$1,140,361
Percentage Of Total Revenues	13.10%	0.00%	77.97%	8.93%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,856
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	8.00	5.00	166.67%
Year End Salary	\$131,714	\$262,739	\$131,025	99.48%
Average Salary	\$43,905	\$32,842	(\$11,063)	(25.20%)

Fall 2020 Enrollment	96	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	80.806
2019-2020 High School	0.000
2019-2020 Total	80.806
2020-2021 Elementary	91.428
2020-2021 High School	0.000
2020-2021 Total	91.428

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,074,265	\$2,065,413	\$1,821,185
Federal Projects	\$410,489	\$208,016	\$410,489
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$155,809	\$165,577	\$231,069
Schoolwide Project Total	\$2,640,563	\$2,439,006	\$2,462,743

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,147	\$0	\$2,200,927	\$410,489	\$2,640,563
Percentage Of Total Revenues	1.10%	0.00%	83.35%	15.55%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$131,360	\$129,511
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$131,360	\$129,511

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,657,944
Equipment	\$13,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	21.00	2.00	10.53%
Year End Salary	\$849,200	\$1,147,076	\$297,876	35.08%
Average Salary	\$44,695	\$54,623	\$9,928	22.21%

Fall 2020 Enrollment	317	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	248.179
2018-2019 High School	0.000
2018-2019 Total	248.179
2019-2020 Elementary	279.532
2019-2020 High School	0.000
2019-2020 Total	279.532
2020-2021 Elementary	287.959
2020-2021 High School	0.000
2020-2021 Total	287.959

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,641,759	\$1,669,847	\$1,461,460
Federal Projects	\$345,420	\$180,889	\$345,420
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$125,655	\$139,730	\$175,292
Schoolwide Project Total	\$2,112,834	\$1,990,466	\$1,982,172

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,476	\$0	\$1,736,200	\$357,158	\$2,112,834
Percentage Of Total Revenues	0.92%	0.00%	82.17%	16.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$136,890	\$132,669
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$136,890	\$132,669

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,851,770
Equipment	\$42,677
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	19.00	4.00	26.67%
Year End Salary	\$710,593	\$807,246	\$96,653	13.60%
Average Salary	\$47,373	\$42,487	(\$4,886)	(10.31%)

Fall 2020 Enrollment	231	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	218.936
2018-2019 High School	0.000
2018-2019 Total	218.936
2019-2020 Elementary	230.288
2019-2020 High School	0.000
2019-2020 Total	230.288
2020-2021 Elementary	231.772
2020-2021 High School	0.000
2020-2021 Total	231.772

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,313,109	\$1,323,649	\$1,226,661
Federal Projects	\$244,476	\$56,661	\$67,528
State Projects	\$12,789	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$105,944	\$105,176	\$93,379
Schoolwide Project Total	\$1,676,318	\$1,485,486	\$1,387,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,431,842	\$244,476	\$1,676,318
Percentage Of Total Revenues	0.00%	0.00%	85.42%	14.58%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$43,800	\$47,605
Gifted Education	\$43,800	\$47,604
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$87,600	\$95,209

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$236,976
Equipment	\$331,942
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$95,209

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	2	1	6	12	21	21	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	11.00	0.00	0.00%
Year End Salary	\$422,158	\$386,846	(\$35,312)	(8.36%)
Average Salary	\$38,378	\$35,168	(\$3,210)	(8.36%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	158.947
2018-2019 Total	158.947
2019-2020 Elementary	0.000
2019-2020 High School	147.223
2019-2020 Total	147.223
2020-2021 Elementary	0.000
2020-2021 High School	152.019
2020-2021 Total	152.019

Fall 2020 Enrollment	146	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,445,245	\$3,751,594	\$3,195,114
Federal Projects	\$2,708,687	\$2,247,620	\$2,043,047
State Projects	\$0	\$9,332	\$0
Classroom Site & Instruction Improvement Projects	\$295,330	\$294,569	\$295,330
Schoolwide Project Total	\$7,449,262	\$6,303,115	\$5,533,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$576,780	\$0	\$4,163,795	\$2,708,687	\$7,449,262
Percentage Of Total Revenues	7.74%	0.00%	55.90%	36.36%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$250,450
Equipment	\$404,824
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$129,557	\$130,825
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$129,557	\$130,825

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,436,129
Site Improvements	\$0
Buildings & Building Improvements	\$17,202,092
Equipment	\$1,994,870
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	29.00	0.00	0.00%
Year End Salary	\$836,300	\$590,822	(\$245,478)	(29.35%)
Average Salary	\$28,838	\$20,373	(\$8,465)	(29.35%)

Average Daily Membership	Total Attending
2018-2019 Elementary	439.599
2018-2019 High School	142.769
2018-2019 Total	582.368
2019-2020 Elementary	399.914
2019-2020 High School	149.056
2019-2020 Total	548.970
2020-2021 Elementary	347.181
2020-2021 High School	110.129
2020-2021 Total	457.310

Fall 2020 Enrollment	469	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,369,807	\$2,602,057	\$2,344,448
Federal Projects	\$477,029	\$304,883	\$398,554
State Projects	\$67,606	\$246,307	\$127,317
Classroom Site & Instruction Improvement Projects	\$171,203	\$264,173	\$141,944
Schoolwide Project Total	\$3,085,645	\$3,417,420	\$3,012,263

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,216	\$0	\$2,477,573	\$598,856	\$3,085,645
Percentage Of Total Revenues	0.30%	0.00%	80.29%	19.41%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$22,415
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$51,198	\$11,210
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$51,198	\$11,210

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$41,349
Buildings & Building Improvements	\$0
Equipment	\$65,030
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	14.00	(1.00)	(6.67%)
Year End Salary	\$568,142	\$735,822	\$167,680	29.51%
Average Salary	\$37,876	\$52,559	\$14,683	38.77%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	287.146
2018-2019 Total	287.146
2019-2020 Elementary	0.000
2019-2020 High School	315.167
2019-2020 Total	315.167
2020-2021 Elementary	0.000
2020-2021 High School	259.957
2020-2021 Total	259.957

Fall 2020 Enrollment	250	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$444,044	\$539,487	\$496,894
Federal Projects	\$253,642	\$272,240	\$253,642
State Projects	\$5,082	\$5,082	\$5,082
Classroom Site & Instruction Improvement Projects	\$27,148	\$24,406	\$23,782
Schoolwide Project Total	\$729,916	\$841,215	\$779,400

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$74,096	\$0	\$402,178	\$253,642	\$729,916
Percentage Of Total Revenues	10.15%	0.00%	55.10%	34.75%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$45,806	\$115,461
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$45,806	\$115,461

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$111,914
Site Improvements	\$0
Buildings & Building Improvements	\$37,356
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	3.50	(0.50)	(12.50%)
Year End Salary	\$284,360	\$234,211	(\$50,149)	(17.64%)
Average Salary	\$71,090	\$66,917	(\$4,173)	(5.87%)

Average Daily Membership	Total Attending
2018-2019 Elementary	55.048
2018-2019 High School	0.000
2018-2019 Total	55.048
2019-2020 Elementary	43.783
2019-2020 High School	0.000
2019-2020 Total	43.783
2020-2021 Elementary	42.732
2020-2021 High School	0.000
2020-2021 Total	42.732

Fall 2020 Enrollment	45	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,828,940	\$1,826,321	\$1,525,091
Federal Projects	\$344,643	\$35,000	\$296,446
State Projects	\$44,521	\$0	\$44,305
Classroom Site & Instruction Improvement Projects	\$129,292	\$123,292	\$117,283
Schoolwide Project Total	\$2,347,396	\$1,984,613	\$1,983,125

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$245,174	\$0	\$1,752,262	\$349,960	\$2,347,396
Percentage Of Total Revenues	10.44%	0.00%	74.65%	14.91%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$17,575
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$240,413	\$240,485
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$240,413	\$240,485

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$539,778
Site Improvements	\$336,514
Buildings & Building Improvements	\$3,675,273
Equipment	\$274,811
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$619,953	\$619,953	\$0	0.00%
Average Salary	\$47,689	\$47,689	\$0	0.00%

Average Daily Membership	Total Attending
2018-2019 Elementary	208.712
2018-2019 High School	0.000
2018-2019 Total	208.712
2019-2020 Elementary	198.007
2019-2020 High School	0.000
2019-2020 Total	198.007
2020-2021 Elementary	198.937
2020-2021 High School	0.000
2020-2021 Total	198.937

Fall 2020 Enrollment	215	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$714,130	\$614,857	\$565,561
Federal Projects	\$183,081	\$117,464	\$195,466
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$52,219	\$42,344	\$49,375
Schoolwide Project Total	\$949,430	\$774,665	\$810,402

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,479	\$0	\$748,768	\$189,183	\$949,430
Percentage Of Total Revenues	1.21%	0.00%	78.87%	19.93%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$27,617	\$2,242
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$27,617	\$2,242

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,842
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	4.00	(1.00)	(20.00%)
Year End Salary	\$222,907	\$176,180	(\$46,727)	(20.96%)
Average Salary	\$44,581	\$44,045	(\$536)	(1.20%)

Average Daily Membership	Total Attending
2018-2019 Elementary	59.815
2018-2019 High School	6.410
2018-2019 Total	66.225
2019-2020 Elementary	41.079
2019-2020 High School	19.992
2019-2020 Total	61.071
2020-2021 Elementary	39.751
2020-2021 High School	36.357
2020-2021 Total	76.108

Fall 2020 Enrollment	75	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,778,482	\$6,383,610	\$6,043,937
Federal Projects	\$1,969,481	\$965,293	\$1,502,669
State Projects	\$354,489	\$354,280	\$354,489
Classroom Site & Instruction Improvement Projects	\$474,018	\$499,350	\$474,018
Schoolwide Project Total	\$9,576,470	\$8,202,533	\$8,375,113

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$176,743	\$0	\$7,430,245	\$1,969,482	\$9,576,470
Percentage Of Total Revenues	1.85%	0.00%	77.59%	20.57%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$483,400
Equipment	\$0
Construction in Progress	\$13,837

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$633,343	\$690,679
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$633,343	\$690,679

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvements	\$13,960,706
Equipment	\$1,999,868
Construction in Progress	\$2,554,994

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	55.00	4.00	7.84%
Year End Salary	\$2,402,186	\$2,718,661	\$316,475	13.17%
Average Salary	\$47,102	\$49,430	\$2,328	4.94%

Average Daily Membership	Total Attending
2018-2019 Elementary	821.011
2018-2019 High School	0.000
2018-2019 Total	821.011
2019-2020 Elementary	913.817
2019-2020 High School	0.000
2019-2020 Total	913.817
2020-2021 Elementary	886.145
2020-2021 High School	0.000
2020-2021 Total	886.145

Fall 2020 Enrollment	899	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,649,695	\$3,001,001	\$2,986,121
Federal Projects	\$524,200	\$396,450	\$524,200
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$251,296	\$265,600	\$239,455
Schoolwide Project Total	\$4,425,191	\$3,663,051	\$3,749,776

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,490	\$0	\$3,711,580	\$701,121	\$4,425,191
Percentage Of Total Revenues	0.28%	0.00%	83.87%	15.84%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$86,394
Construction in Progress	\$3,459,074

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$78,646	\$94,975
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$78,646	\$94,975

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,265,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,732,373
Equipment	\$92,404
Construction in Progress	\$4,279,564

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	25.00	0.00	0.00%
Year End Salary	\$1,169,736	\$1,184,748	\$15,012	1.28%
Average Salary	\$46,789	\$47,390	\$601	1.28%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	420.517
2020-2021 High School	0.000
2020-2021 Total	420.517

Fall 2020 Enrollment	456	Number of Schools	0
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,781,827	\$2,410,542	\$2,427,534
Federal Projects	\$519,905	\$299,450	\$519,905
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$170,813	\$192,400	\$152,275
Schoolwide Project Total	\$3,472,545	\$2,902,392	\$3,099,714

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500,487	\$0	\$2,385,554	\$586,504	\$3,472,545
Percentage Of Total Revenues	14.41%	0.00%	68.70%	16.89%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,286
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$147,450	\$85,479
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$147,450	\$85,479

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,523,447
Equipment	\$178,625
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	23.00	(2.00)	(8.00%)
Year End Salary	\$1,055,915	\$979,056	(\$76,859)	(7.28%)
Average Salary	\$42,237	\$42,568	\$331	0.78%

Average Daily Membership	Total Attending
2018-2019 Elementary	318.849
2018-2019 High School	85.164
2018-2019 Total	404.013
2019-2020 Elementary	284.730
2019-2020 High School	77.899
2019-2020 Total	362.629
2020-2021 Elementary	218.338
2020-2021 High School	49.730
2020-2021 Total	268.068

Fall 2020 Enrollment	273	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,188,866	\$4,108,607	\$3,590,364
Federal Projects	\$371,340	\$90,173	\$314,495
State Projects	\$102,489	\$96,750	\$86,674
Classroom Site & Instruction Improvement Projects	\$290,644	\$280,692	\$305,687
Schoolwide Project Total	\$5,953,339	\$4,576,222	\$4,297,220

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,330,563	\$0	\$4,251,436	\$371,340	\$5,953,339
Percentage Of Total Revenues	22.35%	0.00%	71.41%	6.24%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$13,135
Equipment	\$76,445
Construction in Progress	\$4,908,588

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$58,177	\$72,205
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$58,177	\$72,205

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$430,939
Site Improvements	\$0
Buildings & Building Improvements	\$2,304,440
Equipment	\$385,197
Construction in Progress	\$5,795,060

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	24.00	(14.00)	(36.84%)
Year End Salary	\$1,864,821	\$1,880,215	\$15,394	0.83%
Average Salary	\$49,074	\$78,342	\$29,268	59.64%

Average Daily Membership	Total Attending
2018-2019 Elementary	206.320
2018-2019 High School	226.589
2018-2019 Total	432.909
2019-2020 Elementary	205.497
2019-2020 High School	232.008
2019-2020 Total	437.505
2020-2021 Elementary	204.659
2020-2021 High School	239.324
2020-2021 Total	443.983

Fall 2020 Enrollment	434	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,324,350	\$4,721,673	\$3,527,911
Federal Projects	\$1,853,669	\$797,188	\$2,087,902
State Projects	\$147,968	\$74,208	\$102,077
Classroom Site & Instruction Improvement Projects	\$319,506	\$286,968	\$172,405
Schoolwide Project Total	\$6,645,493	\$5,880,037	\$5,890,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,291	\$0	\$4,638,971	\$1,964,231	\$6,645,493
Percentage Of Total Revenues	0.64%	0.00%	69.81%	29.56%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$4,279
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$159,346	\$138,565
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$159,346	\$138,565

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$24,483
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	39.00	5.00	14.71%
Year End Salary	\$1,178,762	\$1,425,988	\$247,226	20.97%
Average Salary	\$34,669	\$36,564	\$1,895	5.46%

Average Daily Membership	Total Attending
2018-2019 Elementary	706.933
2018-2019 High School	0.000
2018-2019 Total	706.933
2019-2020 Elementary	667.436
2019-2020 High School	0.000
2019-2020 Total	667.436
2020-2021 Elementary	593.124
2020-2021 High School	0.000
2020-2021 Total	593.124

Fall 2020 Enrollment	624	Number of Schools	4
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,385	\$533,102	\$304,868
Federal Projects	\$54,984	\$3,496	\$46,110
State Projects	\$10,916	\$0	\$10,916
Classroom Site & Instruction Improvement Projects	\$32,388	\$31,665	\$32,695
Schoolwide Project Total	\$605,673	\$568,263	\$394,589

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,892	\$0	\$430,797	\$107,984	\$605,673
Percentage Of Total Revenues	11.04%	0.00%	71.13%	17.83%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$22,815
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$54,500	\$12,936
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$54,500	\$12,936

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$22,815
Buildings & Building Improvements	\$9,806
Equipment	\$179,204
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$174,376	\$167,305	(\$7,071)	(4.06%)
Average Salary	\$43,594	\$41,826	(\$1,768)	(4.06%)

Average Daily Membership	Total Attending
2018-2019 Elementary	42.998
2018-2019 High School	0.000
2018-2019 Total	42.998
2019-2020 Elementary	37.402
2019-2020 High School	0.000
2019-2020 Total	37.402
2020-2021 Elementary	48.756
2020-2021 High School	0.000
2020-2021 Total	48.756

Fall 2020 Enrollment	49	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$519,586	\$484,381	\$477,444
Federal Projects	\$103,073	\$100,456	\$115,175
State Projects	\$8,280	\$9,907	\$0
Classroom Site & Instruction Improvement Projects	\$23,560	\$23,995	\$8,585
Schoolwide Project Total	\$654,499	\$618,739	\$601,204

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$200,332	\$0	\$351,094	\$103,073	\$654,499
Percentage Of Total Revenues	30.61%	0.00%	53.64%	15.75%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$13,505
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$18,135	\$18,402
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$18,135	\$18,402

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	8.00	2.00	33.33%
Year End Salary	\$169,348	\$161,120	(\$8,228)	(4.86%)
Average Salary	\$28,225	\$20,140	(\$8,085)	(28.64%)

Fall 2020 Enrollment	44	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	36.980
2020-2021 High School	0.000
2020-2021 Total	36.980

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,872,479	\$4,869,416	\$4,614,317
Federal Projects	\$1,069,943	\$526,102	\$1,169,630
State Projects	\$46,822	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$396,260	\$396,852	\$379,884
Schoolwide Project Total	\$7,385,504	\$5,792,370	\$6,163,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$244,107	\$0	\$5,826,643	\$1,314,754	\$7,385,504
Percentage Of Total Revenues	3.31%	0.00%	78.89%	17.80%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$153,694
Site Improvements	\$0
Buildings & Building Improvements	\$11,254
Equipment	\$66,231
Construction in Progress	\$3,000

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$121,589	\$186,229
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$121,589	\$186,229

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,030,013
Site Improvements	\$0
Buildings & Building Improvements	\$11,865,818
Equipment	\$574,837
Construction in Progress	\$3,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	47.00	6.00	14.63%
Year End Salary	\$1,798,000	\$2,127,617	\$329,617	18.33%
Average Salary	\$43,854	\$45,268	\$1,414	3.23%

Fall 2020 Enrollment	790	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	612.853
2018-2019 High School	0.000
2018-2019 Total	612.853
2019-2020 Elementary	635.692
2019-2020 High School	0.000
2019-2020 Total	635.692
2020-2021 Elementary	741.196
2020-2021 High School	0.000
2020-2021 Total	741.196

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$24,706,448	\$25,109,793	\$22,879,015
Federal Projects	\$1,699,065	\$675,729	\$1,699,065
State Projects	\$0	\$14,000	\$0
Classroom Site & Instruction Improvement Projects	\$1,777,340	\$1,965,988	\$2,080,951
Schoolwide Project Total	\$28,182,853	\$27,765,510	\$26,659,031

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$638,786	\$0	\$25,845,001	\$1,699,066	\$28,182,853
Percentage Of Total Revenues	2.27%	0.00%	91.70%	6.03%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,471
Equipment	\$133,977
Construction in Progress	\$505,406

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$2,383,996	\$3,413,562
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$2,383,996	\$3,413,562

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,115,307
Site Improvements	\$40,000
Buildings & Building Improvements	\$56,761,746
Equipment	\$2,606,451
Construction in Progress	\$660,517

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	190.00	195.00	5.00	2.63%
Year End Salary	\$6,122,427	\$7,628,639	\$1,506,212	24.60%
Average Salary	\$32,223	\$39,121	\$6,898	21.41%

Average Daily Membership	Total Attending
2018-2019 Elementary	2,420.079
2018-2019 High School	674.968
2018-2019 Total	3,095.047
2019-2020 Elementary	2,640.196
2019-2020 High School	739.115
2019-2020 Total	3,379.311
2020-2021 Elementary	2,476.294
2020-2021 High School	784.791
2020-2021 Total	3,261.085

Fall 2020 Enrollment	3,442	Number of Schools	4
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,181,489	\$5,248,855	\$4,982,956
Federal Projects	\$899,936	\$827,375	\$899,936
State Projects	\$242,010	\$72,230	\$242,010
Classroom Site & Instruction Improvement Projects	\$400,417	\$422,970	\$389,321
Schoolwide Project Total	\$8,723,852	\$6,571,430	\$6,514,223

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,064,734	\$0	\$6,469,701	\$1,189,417	\$8,723,852
Percentage Of Total Revenues	12.20%	0.00%	74.16%	13.63%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$37,925
Construction in Progress	\$40,231

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$303,297	\$195,974
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$303,297	\$195,974

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$365,024
Buildings & Building Improvements	\$15,474,325
Equipment	\$644,721
Construction in Progress	\$192,077

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	42.00	42.00	0.00	0.00%
Year End Salary	\$1,968,067	\$1,999,585	\$31,518	1.60%
Average Salary	\$46,859	\$47,609	\$750	1.60%

Fall 2020 Enrollment	792	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	782.577
2018-2019 High School	0.000
2018-2019 Total	782.577
2019-2020 Elementary	803.207
2019-2020 High School	0.000
2019-2020 Total	803.207
2020-2021 Elementary	748.994
2020-2021 High School	0.000
2020-2021 Total	748.994

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$630,538	\$812,632	\$642,442
Federal Projects	\$186,876	\$243,014	\$157,445
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$46,190	\$67,017	\$13,122
Schoolwide Project Total	\$863,604	\$1,122,663	\$813,009

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,393	\$0	\$666,064	\$196,147	\$863,604
Percentage Of Total Revenues	0.16%	0.00%	77.13%	22.71%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$12,921	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$12,921	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$250,928	\$367,456	\$116,528	46.44%
Average Salary	\$50,186	\$73,491	\$23,305	46.44%

Fall 2020 Enrollment	61	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	64.361
2018-2019 Total	64.361
2019-2020 Elementary	0.000
2019-2020 High School	84.067
2019-2020 Total	84.067
2020-2021 Elementary	0.000
2020-2021 High School	58.663
2020-2021 Total	58.663

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$870,530	\$799,137	\$728,253
Federal Projects	\$128,229	\$63,713	\$102,839
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$61,683	\$56,275	\$58,906
Schoolwide Project Total	\$1,060,442	\$919,125	\$889,998

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,394	\$0	\$905,818	\$128,230	\$1,060,442
Percentage Of Total Revenues	2.49%	0.00%	85.42%	12.09%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$20,586
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$26,048	\$35,123
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$26,048	\$35,123

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$44,974
Site Improvements	\$124,622
Buildings & Building Improvements	\$0
Equipment	\$129,454
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$157,243	\$236,267	\$79,024	50.26%
Average Salary	\$31,449	\$47,253	\$15,804	50.25%

Average Daily Membership	Total Attending
2018-2019 Elementary	92.548
2018-2019 High School	0.000
2018-2019 Total	92.548
2019-2020 Elementary	88.437
2019-2020 High School	0.000
2019-2020 Total	88.437
2020-2021 Elementary	96.850
2020-2021 High School	0.000
2020-2021 Total	96.850

Fall 2020 Enrollment	100	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,567,190	\$7,108,807	\$7,067,935
Federal Projects	\$611,335	\$150,572	\$609,508
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$477,794	\$503,273	\$501,984
Schoolwide Project Total	\$8,656,319	\$7,762,652	\$8,179,427

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$837,426	\$0	\$7,207,557	\$611,336	\$8,656,319
Percentage Of Total Revenues	9.67%	0.00%	83.26%	7.06%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$238,457	\$217,442
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$26,137	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$238,457	\$217,442

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$107,273
Equipment	\$712,457
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	76.00	10.00	15.15%
Year End Salary	\$3,001,137	\$3,137,295	\$136,158	4.54%
Average Salary	\$45,472	\$41,280	(\$4,192)	(9.22%)

Average Daily Membership	Total Attending
2018-2019 Elementary	437.371
2018-2019 High School	379.720
2018-2019 Total	817.091
2019-2020 Elementary	454.290
2019-2020 High School	418.721
2019-2020 Total	873.011
2020-2021 Elementary	447.036
2020-2021 High School	443.590
2020-2021 Total	890.626

Fall 2020 Enrollment	894	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,514,688	\$4,075,835	\$3,787,507
Federal Projects	\$553,242	\$821,451	\$553,242
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$306,404	\$307,478	\$268,132
Schoolwide Project Total	\$5,374,334	\$5,204,764	\$4,608,881

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$356,703	\$0	\$4,275,558	\$742,073	\$5,374,334
Percentage Of Total Revenues	6.64%	0.00%	79.56%	13.81%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$6,615
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$586,760	\$564,869
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$586,760	\$564,869

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,000,000
Site Improvements	\$109,234
Buildings & Building Improvements	\$4,931,262
Equipment	\$606,256
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	40.00	(1.00)	(2.44%)
Year End Salary	\$1,664,951	\$1,627,093	(\$37,858)	(2.27%)
Average Salary	\$40,609	\$40,677	\$68	0.17%

Average Daily Membership	Total Attending
2018-2019 Elementary	587.925
2018-2019 High School	0.000
2018-2019 Total	587.925
2019-2020 Elementary	617.208
2019-2020 High School	0.000
2019-2020 Total	617.208
2020-2021 Elementary	543.498
2020-2021 High School	0.000
2020-2021 Total	543.498

Fall 2020 Enrollment	574	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,776,209	\$4,305,040	\$4,079,555
Federal Projects	\$767,966	\$965,536	\$833,458
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$311,406	\$304,802	\$435,336
Schoolwide Project Total	\$5,855,581	\$5,575,378	\$5,348,349

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,460	\$0	\$4,551,713	\$1,296,408	\$5,855,581
Percentage Of Total Revenues	0.13%	0.00%	77.73%	22.14%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$53,683
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$337,675	\$340,674
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$337,675	\$340,674

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	35.00	37.00	2.00	5.71%
Year End Salary	\$1,355,781	\$1,456,167	\$100,386	7.40%
Average Salary	\$38,737	\$39,356	\$619	1.60%

Average Daily Membership	Total Attending
2018-2019 Elementary	414.747
2018-2019 High School	114.627
2018-2019 Total	529.374
2019-2020 Elementary	411.343
2019-2020 High School	118.945
2019-2020 Total	530.288
2020-2021 Elementary	364.988
2020-2021 High School	130.382
2020-2021 Total	495.370

Fall 2020 Enrollment	503	Number of Schools	4
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,220,995	\$1,315,020	\$1,065,074
Federal Projects	\$292,775	\$130,000	\$306,409
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$95,139	\$76,150	\$111,177
Schoolwide Project Total	\$1,608,909	\$1,521,170	\$1,482,660

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,070	\$0	\$1,308,063	\$292,776	\$1,608,909
Percentage Of Total Revenues	0.50%	0.00%	81.30%	18.20%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$70,020	\$70,020
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$70,020	\$70,020

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$317,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,008,212
Equipment	\$91,406
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$343,362	\$439,226	\$95,864	27.92%
Average Salary	\$49,052	\$62,747	\$13,695	27.92%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	135.756
2018-2019 Total	135.756
2019-2020 Elementary	0.000
2019-2020 High School	127.292
2019-2020 Total	127.292
2020-2021 Elementary	0.000
2020-2021 High School	136.247
2020-2021 Total	136.247

Fall 2020 Enrollment	140	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,529,476	\$4,193,909	\$3,729,428
Federal Projects	\$845,277	\$528,452	\$901,695
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$319,486	\$317,075	\$219,944
Schoolwide Project Total	\$5,694,239	\$5,039,436	\$4,851,067

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$497,001	\$0	\$4,351,961	\$845,277	\$5,694,239
Percentage Of Total Revenues	8.73%	0.00%	76.43%	14.84%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$22,500
Equipment	\$11,841
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$153,782	\$112,203
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$153,782	\$112,203

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$356,062
Site Improvements	\$0
Buildings & Building Improvements	\$2,693,746
Equipment	\$738,614
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	12.00	(1.00)	(7.69%)
Year End Salary	\$616,957	\$584,336	(\$32,621)	(5.29%)
Average Salary	\$47,458	\$48,695	\$1,237	2.61%

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	511.342
2018-2019 Total	511.342
2019-2020 Elementary	0.000
2019-2020 High School	489.333
2019-2020 Total	489.333
2020-2021 Elementary	0.000
2020-2021 High School	522.306
2020-2021 Total	522.306

Fall 2020 Enrollment	438	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,562,825	\$2,034,009	\$1,769,844
Federal Projects	\$280,146	\$130,000	\$218,049
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$97,074	\$121,475	\$97,074
Schoolwide Project Total	\$1,940,045	\$2,285,484	\$2,084,967

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$244,179	\$0	\$1,415,720	\$280,146	\$1,940,045
Percentage Of Total Revenues	12.59%	0.00%	72.97%	14.44%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$62,654
Construction in Progress	\$59,348

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$111,238	\$54,959
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$111,238	\$54,959

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$8,765
Buildings & Building Improvements	\$0
Equipment	\$254,193
Construction in Progress	\$59,348

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	14.00	(3.00)	(17.65%)
Year End Salary	\$707,489	\$824,176	\$116,687	16.49%
Average Salary	\$41,617	\$58,870	\$17,253	41.46%

Average Daily Membership	Total Attending
2018-2019 Elementary	253.118
2018-2019 High School	0.000
2018-2019 Total	253.118
2019-2020 Elementary	222.094
2019-2020 High School	0.000
2019-2020 Total	222.094
2020-2021 Elementary	154.168
2020-2021 High School	0.000
2020-2021 Total	154.168

Fall 2020 Enrollment	155	Number of Schools	2
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,469,603	\$2,212,173	\$2,264,752
Federal Projects	\$297,169	\$300,281	\$282,779
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$159,112	\$216,923	\$195,937
Schoolwide Project Total	\$2,925,884	\$2,729,377	\$2,743,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,771	\$0	\$2,484,944	\$297,169	\$2,925,884
Percentage Of Total Revenues	4.91%	0.00%	84.93%	10.16%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$319,639	\$308,944
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$319,639	\$308,944

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$705,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,263,093
Equipment	\$203,716
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	28.00	(2.00)	(6.67%)
Year End Salary	\$1,277,362	\$1,284,999	\$7,637	0.60%
Average Salary	\$42,579	\$45,893	\$3,314	7.78%

Average Daily Membership	Total Attending
2018-2019 Elementary	249.446
2018-2019 High School	66.200
2018-2019 Total	315.646
2019-2020 Elementary	238.617
2019-2020 High School	52.560
2019-2020 Total	291.177
2020-2021 Elementary	205.933
2020-2021 High School	44.011
2020-2021 Total	249.944

Fall 2020 Enrollment	273	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,135,261	\$708,218	\$1,168,010
Federal Projects	\$63,332	\$63,332	\$63,332
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$58,074	\$62,092	\$15,206
Schoolwide Project Total	\$1,256,667	\$833,642	\$1,246,548

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$420,534	\$0	\$772,801	\$63,332	\$1,256,667
Percentage Of Total Revenues	33.46%	0.00%	61.50%	5.04%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$69,297	\$62,535
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$69,297	\$62,535

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	7.00	3.00	75.00%
Year End Salary	\$204,800	\$356,945	\$152,145	74.29%
Average Salary	\$51,200	\$50,992	(\$208)	(0.41%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	13.645
2019-2020 High School	3.297
2019-2020 Total	16.942
2020-2021 Elementary	61.041
2020-2021 High School	27.671
2020-2021 Total	88.712

Fall 2020 Enrollment	84	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,751,805	\$1,761,805	\$1,552,272
Federal Projects	\$324,038	\$178,092	\$324,038
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$109,212	\$143,377	\$160,769
Schoolwide Project Total	\$2,185,055	\$2,083,274	\$2,037,079

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$99,125	\$0	\$1,555,405	\$530,525	\$2,185,055
Percentage Of Total Revenues	4.54%	0.00%	71.18%	24.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$143,465	\$141,689
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$143,465	\$141,689

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,361,646
Equipment	\$84,941
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	14.00	15.00	1.00	7.14%	2018-2019 Elementary	187.041
Year End Salary	\$635,359	\$668,668	\$33,309	5.24%	2018-2019 High School	0.000
Average Salary	\$45,383	\$44,578	(\$805)	(1.77%)	2018-2019 Total	187.041
					2019-2020 Elementary	202.533
					2019-2020 High School	0.000
					2019-2020 Total	202.533
					2020-2021 Elementary	201.105
					2020-2021 High School	0.000
					2020-2021 Total	201.105

Fall 2020 Enrollment	216	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,241,573	\$6,712,776	\$6,736,363
Federal Projects	\$544,095	\$109,153	\$543,946
State Projects	\$179,047	\$180,675	\$179,047
Classroom Site & Instruction Improvement Projects	\$399,550	\$456,084	\$446,298
Schoolwide Project Total	\$8,364,265	\$7,458,688	\$7,905,654

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,325,197	\$0	\$6,494,973	\$544,095	\$8,364,265
Percentage Of Total Revenues	15.84%	0.00%	77.65%	6.50%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$64,843
Construction in Progress	\$61,300

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$415,927	\$261,556
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$415,927	\$261,556

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$689,861
Equipment	\$463,478
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	61.00	3.00	5.17%
Year End Salary	\$2,769,184	\$2,885,148	\$115,964	4.19%
Average Salary	\$47,745	\$47,298	(\$447)	(0.94%)

Average Daily Membership	Total Attending
2018-2019 Elementary	389.903
2018-2019 High School	355.706
2018-2019 Total	745.609
2019-2020 Elementary	440.747
2019-2020 High School	346.643
2019-2020 Total	787.390
2020-2021 Elementary	450.865
2020-2021 High School	344.899
2020-2021 Total	795.764

Fall 2020 Enrollment	791	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,446,395	\$2,540,996	\$2,387,607
Federal Projects	\$499,846	\$470,000	\$499,846
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$166,452	\$222,500	\$166,442
Schoolwide Project Total	\$3,112,693	\$3,233,496	\$3,053,895

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,407	\$0	\$2,395,187	\$644,099	\$3,112,693
Percentage Of Total Revenues	2.36%	0.00%	76.95%	20.69%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$411,443
Site Improvements	\$0
Buildings & Building Improvements	\$3,538,146
Equipment	\$40,032
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$101,315	\$109,471
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$101,315	\$109,471

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,107,158
Site Improvements	\$0
Buildings & Building Improvements	\$4,982,705
Equipment	\$87,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	25.00	(3.00)	(10.71%)
Year End Salary	\$1,158,490	\$1,041,175	(\$117,315)	(10.13%)
Average Salary	\$41,375	\$41,647	\$272	0.66%

Average Daily Membership	Total Attending
2018-2019 Elementary	275.699
2018-2019 High School	0.000
2018-2019 Total	275.699
2019-2020 Elementary	336.849
2019-2020 High School	0.000
2019-2020 Total	336.849
2020-2021 Elementary	270.466
2020-2021 High School	0.000
2020-2021 Total	270.466

Fall 2020 Enrollment	280	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$217,888	\$0
Federal Projects	\$0	\$6,635	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$17,608	\$0
Schoolwide Project Total	\$0	\$242,131	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$10,061	\$0
Site Improvements	\$0	Gifted Education		\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$10,061	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	0.00	(2.00)	(100.00)
Year End Salary	\$60,670	\$0	(\$60,670)	(100.00)
Average Salary	\$3,335			

Fall 2020 Enrollment	22	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	21.649
2020-2021 Total	21.649

ATTENTION: Not Submitted

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,822,394	\$5,323,220	\$5,229,212
Federal Projects	\$304,770	\$111,921	\$290,403
State Projects	\$0	\$0	\$37,301
Classroom Site & Instruction Improvement Projects	\$272,833	\$266,700	\$284,921
Schoolwide Project Total	\$6,399,997	\$5,701,841	\$5,841,837

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,249,816	\$0	\$3,845,411	\$304,770	\$6,399,997
Percentage Of Total Revenues	35.15%	0.00%	60.08%	4.76%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$4,587
Buildings & Building Improvements	\$541,506
Equipment	\$14,755
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$306,841	\$390,371
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$306,841	\$390,371

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,884,171
Site Improvements	\$1,034,809
Buildings & Building Improvements	\$8,168,675
Equipment	\$1,065,194
Construction in Progress	\$3,500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	29.00	0.00	0.00%
Year End Salary	\$1,276,793	\$1,365,332	\$88,539	6.93%
Average Salary	\$44,027	\$47,080	\$3,053	6.93%

Average Daily Membership	Total Attending
2018-2019 Elementary	463.307
2018-2019 High School	0.000
2018-2019 Total	463.307
2019-2020 Elementary	462.825
2019-2020 High School	0.000
2019-2020 Total	462.825
2020-2021 Elementary	461.723
2020-2021 High School	0.000
2020-2021 Total	461.723

Fall 2020 Enrollment	487	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$192,230	\$107,698	\$96,021
Federal Projects	\$31,637	\$50,000	\$33,808
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$6,261	\$9,912	\$11,151
Schoolwide Project Total	\$230,128	\$167,610	\$140,980

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$104,158	\$0	\$87,797	\$38,173	\$230,128
Percentage Of Total Revenues	45.26%	0.00%	38.15%	16.59%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$0	\$0
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.50	1.00	0.50	100.00%
Year End Salary	\$6,952	\$10,667	\$3,715	53.44%
Average Salary	\$13,904	\$10,667	(\$3,237)	(23.28%)

Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	10.426
2018-2019 Total	10.426
2019-2020 Elementary	0.000
2019-2020 High School	10.895
2019-2020 Total	10.895
2020-2021 Elementary	0.000
2020-2021 High School	9.767
2020-2021 Total	9.767

Fall 2020 Enrollment	9	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,367,834	\$7,433,434	\$6,587,356
Federal Projects	\$1,881,130	\$1,925,148	\$1,829,704
State Projects	\$357,788	\$153,372	\$357,788
Classroom Site & Instruction Improvement Projects	\$501,412	\$488,607	\$353,778
Schoolwide Project Total	\$10,108,164	\$10,000,561	\$9,128,626

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$733,110	\$0	\$7,493,924	\$1,881,130	\$10,108,164
Percentage Of Total Revenues	7.25%	0.00%	74.14%	18.61%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$168,491
Buildings & Building Improvements	\$1,573,914
Equipment	\$5,578
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$719,930	\$457,698
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$719,930	\$457,698

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,699,292
Site Improvements	\$1,201,289
Buildings & Building Improvements	\$14,150,398
Equipment	\$52,089
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	47.00	57.00	10.00	21.28%
Year End Salary	\$2,144,405	\$2,417,839	\$273,434	12.75%
Average Salary	\$45,626	\$42,418	(\$3,208)	(7.03%)

Average Daily Membership	Total Attending
2018-2019 Elementary	462.380
2018-2019 High School	0.000
2018-2019 Total	462.380
2019-2020 Elementary	574.543
2019-2020 High School	0.000
2019-2020 Total	574.543
2020-2021 Elementary	937.386
2020-2021 High School	0.000
2020-2021 Total	937.386

Fall 2020 Enrollment	1,000	Number of Schools	3
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,982,097	\$1,183,163	\$1,125,496
Federal Projects	\$195,035	\$197,478	\$198,278
State Projects	\$0	\$24,304	\$0
Classroom Site & Instruction Improvement Projects	\$13,792	\$40,461	\$41,578
Schoolwide Project Total	\$3,190,924	\$1,445,406	\$1,365,352

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,779,311	\$0	\$216,578	\$195,035	\$3,190,924
Percentage Of Total Revenues	87.10%	0.00%	6.79%	6.11%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$34,165	\$38,147
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$34,165	\$38,147

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$108,595
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	5.00	(9.00)	(64.29%)
Year End Salary	\$610,804	\$173,392	(\$437,412)	(71.61%)
Average Salary	\$43,629	\$34,678	(\$8,951)	(20.52%)

Average Daily Membership	Total Attending
2018-2019 Elementary	168.112
2018-2019 High School	0.000
2018-2019 Total	168.112
2019-2020 Elementary	153.959
2019-2020 High School	0.000
2019-2020 Total	153.959
2020-2021 Elementary	29.855
2020-2021 High School	0.000
2020-2021 Total	29.855

Fall 2020 Enrollment	33	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$284,276	\$243,562	\$163,661
Federal Projects	\$108,318	\$117,624	\$104,801
State Projects	\$0	\$7,285	\$0
Classroom Site & Instruction Improvement Projects	\$7,376	\$21,038	\$17,793
Schoolwide Project Total	\$399,970	\$389,509	\$286,255

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$186,822	\$0	\$104,830	\$108,318	\$399,970
Percentage Of Total Revenues	46.71%	0.00%	26.21%	27.08%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$40,514	\$989
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$40,514	\$989

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$35,553
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	5.00	2.00	(3.00)	(60.00%)	2018-2019 Elementary	63.798
Year End Salary	\$226,216	\$66,228	(\$159,988)	(70.72%)	2018-2019 High School	0.000
Average Salary	\$45,243	\$33,114	(\$12,129)	(26.81%)	2018-2019 Total	63.798
					2019-2020 Elementary	67.759
					2019-2020 High School	0.000
					2019-2020 Total	67.759
					2020-2021 Elementary	14.730
					2020-2021 High School	0.000
					2020-2021 Total	14.730

Fall 2020 Enrollment	15	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,212,945	\$2,129,387	\$2,005,592
Federal Projects	\$396,810	\$447,226	\$376,503
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$163,169	\$149,223	\$125,592
Schoolwide Project Total	\$2,772,924	\$2,725,836	\$2,507,687

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,389	\$0	\$2,290,327	\$462,208	\$2,772,924
Percentage Of Total Revenues	0.74%	0.00%	82.60%	16.67%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$70,933	\$70,440
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$20,307	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$70,933	\$70,440

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$269,500
Site Improvements	\$0
Buildings & Building Improvements	\$2,661,424
Equipment	\$64,590
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	17.00	(1.00)	(5.56%)
Year End Salary	\$755,083	\$793,634	\$38,551	5.11%
Average Salary	\$41,949	\$46,684	\$4,735	11.29%

Fall 2020 Enrollment	278	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	313.641
2018-2019 High School	0.000
2018-2019 Total	313.641
2019-2020 Elementary	288.207
2019-2020 High School	0.000
2019-2020 Total	288.207
2020-2021 Elementary	265.443
2020-2021 High School	0.000
2020-2021 Total	265.443

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,534,681	\$4,078,075	\$3,926,073
Federal Projects	\$1,325,259	\$786,673	\$1,310,437
State Projects	\$19,128	\$21,715	\$19,128
Classroom Site & Instruction Improvement Projects	\$329,081	\$339,585	\$388,645
Schoolwide Project Total	\$6,208,149	\$5,226,048	\$5,644,283

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$194,943	\$0	\$4,687,947	\$1,325,259	\$6,208,149
Percentage Of Total Revenues	3.14%	0.00%	75.51%	21.35%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$234,054	\$234,655
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$7,485,588	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$112,929	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$234,054	\$234,655

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,667,820
Equipment	\$1,028,572
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	31.00	32.00	1.00	3.23%	2018-2019 Elementary	206.607
Year End Salary	\$1,803,743	\$1,953,328	\$149,585	8.29%	2018-2019 High School	342.072
Average Salary	\$58,185	\$61,042	\$2,857	4.91%	2018-2019 Total	548.679
					2019-2020 Elementary	171.050
					2019-2020 High School	354.448
					2019-2020 Total	525.498
					2020-2021 Elementary	174.330
					2020-2021 High School	336.740
					2020-2021 Total	511.070

Fall 2020 Enrollment	514	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,660,951	\$3,148,404	\$3,070,623
Federal Projects	\$146,503	\$193,717	\$181,091
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$245,113	\$228,360	\$245,113
Schoolwide Project Total	\$4,052,567	\$3,570,481	\$3,496,827

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,048	\$0	\$3,717,428	\$181,091	\$4,052,567
Percentage Of Total Revenues	3.80%	0.00%	91.73%	4.47%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,506
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$173,572	\$188,934
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$173,572	\$188,934

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,003,449
Site Improvements	\$0
Buildings & Building Improvements	\$2,790,879
Equipment	\$738,803
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$1,353,555	\$1,489,630	\$136,075	10.05%
Average Salary	\$71,240	\$78,402	\$7,162	10.05%

Average Daily Membership	Total Attending
2018-2019 Elementary	375.144
2018-2019 High School	0.000
2018-2019 Total	375.144
2019-2020 Elementary	386.225
2019-2020 High School	0.000
2019-2020 Total	386.225
2020-2021 Elementary	392.439
2020-2021 High School	0.000
2020-2021 Total	392.439

Fall 2020 Enrollment	417	Number of Schools	1
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See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$976,439	\$784,691	\$750,899
Federal Projects	\$119,673	\$293,242	\$220,881
State Projects	\$0	\$9,159	\$9,159
Classroom Site & Instruction Improvement Projects	\$76,040	\$61,026	\$56,108
Schoolwide Project Total	\$1,172,152	\$1,148,118	\$1,037,047

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,036	\$0	\$1,043,337	\$124,779	\$1,172,152
Percentage Of Total Revenues	0.34%	0.00%	89.01%	10.65%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$82,079	\$51,594
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$24,415	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$82,079	\$51,594

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$271,647	\$280,979	\$9,332	3.44%
Average Salary	\$54,329	\$56,196	\$1,867	3.44%

Fall 2020 Enrollment	104	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	111.915
2018-2019 Total	111.915
2019-2020 Elementary	0.000
2019-2020 High School	106.270
2019-2020 Total	106.270
2020-2021 Elementary	0.000
2020-2021 High School	103.853
2020-2021 Total	103.853

See data definitions beginning on page II-1
Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,835,781,773	\$1,690,341,291	\$1,642,443,152
Federal Projects	\$290,344,259	\$165,636,262	\$264,860,580
State Projects	\$32,514,261	\$19,004,304	\$22,517,053
Classroom Site & Instruction Improvement Projects	\$125,202,897	\$123,791,728	\$123,947,923
Schoolwide Project Total	\$2,283,843,191	\$1,998,773,585	\$2,053,768,709

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,905,419	\$534,983	\$1,836,755,290	\$324,647,500	\$2,283,843,192
Percentage Of Total Revenues	5.34%	0.02%	80.42%	14.21%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$16,468,104
Site Improvements	\$9,724,374
Buildings & Building Improvements	\$246,067,669
Equipment	\$33,752,302
Construction in Progress	(\$34,913,815)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$115,677,615	\$123,096,643
Gifted Education	\$1,007,809	\$1,321,947
ELL Program (Incr. Costs & Comp.)	\$365,135	\$81,139
Remedial Education	\$231,167	\$86,374
VoTech Education	\$147,855	\$0
Career Education	\$49,583	\$0
Total	\$117,479,164	\$124,586,103

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$383,529,688
Site Improvements	\$20,153,221
Buildings & Building Improvements	\$2,032,839,522
Equipment	\$257,356,163
Construction in Progress	\$13,857,338

Gifted Program Actual Expenditures	
K-8	\$1,238,220
9-12	\$131,466

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
32	141	160	251	294	351	370	251	224	2,074	61	31	54	32	178	2,252	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11,890.65	12,334.00	443.35	3.73%
Year End Salary	\$570,907,502	\$599,738,446	\$28,830,944	5.05%
Average Salary	\$48,013	\$48,625	\$612	1.27%

Fall 2020 Enrollment	230,266	Number of Schools	548
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Average Daily Membership	Total Attending
2018-2019 Elementary	138,599.265
2018-2019 High School	56,248.360
2018-2019 Total	194,847.625
2019-2020 Elementary	141,236.658
2019-2020 High School	57,952.966
2019-2020 Total	199,189.624
2020-2021 Elementary	160,715.649
2020-2021 High School	60,045.084
2020-2021 Total	220,760.733

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