



Arizona Department of Education

# **Annual Report**

**Of the Arizona Superintendent of Public Instruction**

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## **Volume I**

Fiscal Year 2018-2019

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

Kathy Hoffman, Superintendent

January 2020

In compliance with ARS §15-255

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<sup>1</sup>Arizona School District Summary of County Totals is at the End of Each County Section.





**Arizona Department of Education  
Office of Superintendent Kathy Hoffman**

January 9, 2020

The Honorable Doug Ducey  
Governor of the State of Arizona  
1700 West Washington Street  
Phoenix, AZ 85007

Dear Governor Ducey:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona Citizens, the Superintendent's Annual Report for Fiscal Year 2019, as required by 15-255, Arizona Revised Statutes.

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

A handwritten signature in black ink that reads "Kathy Hoffman". The signature is fluid and cursive, with the first name "Kathy" and last name "Hoffman" clearly distinguishable.

Kathy Hoffman, MS, CCC-SLP  
Arizona Superintendent of Public Instruction

**Kathy Hoffman, Superintendent of Public Instruction**

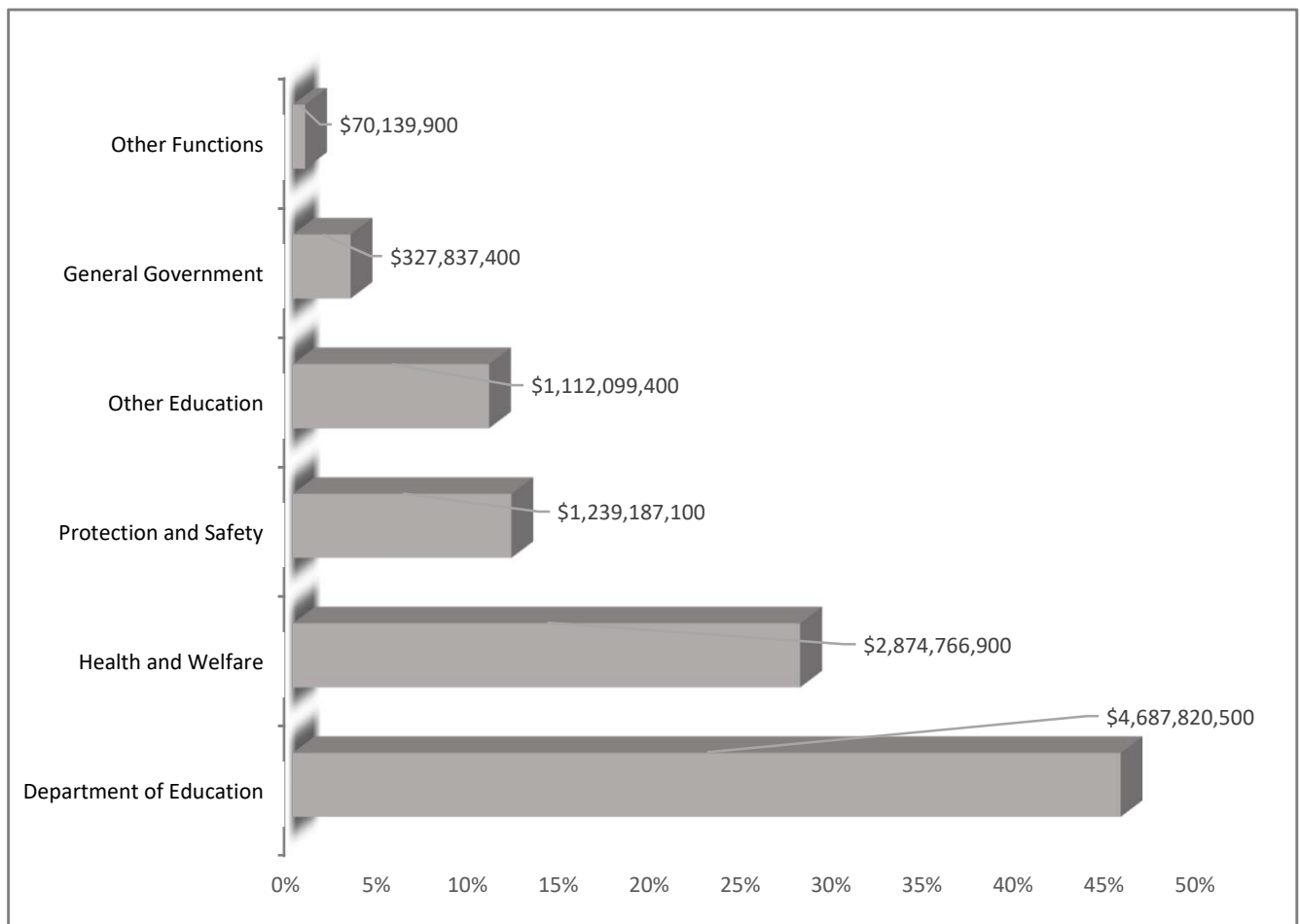
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## State of Arizona General Fund Expenditures

The general fund appropriation for the State of Arizona in 2018-19 was \$10,311,851,200.<sup>1</sup> The total for all education, which includes the Board of Regents, community colleges, and universities, was \$5,799,919,900 or 56.25 percent of the total appropriation. The Department of Education was appropriated \$4,687,820,500 or 45.46 percent of the total appropriation. The following chart represents a summary of the general fund appropriation by governmental function. The majority of the amount of the general fund appropriation to the Department of Education is distributed to local school districts and charter schools in state equalization assistance and additional state aid.

2018-19 STATE GENERAL FUND  
SUMMARY OF APPROPRIATED FUNDS BY FUNCTION



<sup>1</sup> Office of the Joint Legislative Budget Committee, State of Arizona. General Fund Annual Expenditures for Each Agency Historical Spending. FY 1979-FY 2020 (8/8/2019). *General Fund Operating Budget Spending* annual report. Accessed 12/10/2019 at: <https://www.azleg.gov/jlbc/fiscal.htm>

### Percent of Revenue by Year by Source

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Intermediate	Percent Local
2008-09 Districts	\$8,899,535,952	11.81%	44.03%	0.03%	0.00%	44.13%
2008-09 Charters	\$792,071,084	8.10%	85.39%	0.00%	0.22%	6.30%
2008-09 Total	\$9,691,607,036	11.51%	47.41%	0.03%	0.02%	41.04%
2009-10 Districts	\$8,907,421,738	17.81%	36.19%	2.70%	0.00%	43.30%
2009-10 Charters	\$896,028,500	22.46%	71.09%	0.00%	0.36%	6.09%
2009-10 Total	\$9,803,450,238	18.23%	39.38%	2.46%	0.03%	39.90%
2010-11 Districts	\$8,757,804,630	16.54%	35.74%	2.94%	0.00%	44.78%
2010-11 Charters	\$931,450,319	11.58%	80.78%	0.00%	0.11%	7.54%
2010-11 Total	\$9,689,254,949	16.06%	40.07%	2.65%	0.01%	41.20%
2011-12 Districts	\$8,222,060,909	14.64%	36.34%	3.24%	0.00%	45.78%
2011-12 Charters	\$958,116,004	8.45%	83.88%	0.00%	0.11%	7.56%
2011-12 Total	\$9,180,176,913	13.99%	41.30%	2.90%	0.01%	41.79%
2012-13 Districts	\$8,291,471,122	14.19%	36.89%	3.28%	0.00%	45.64%
2012-13 Charters	\$1,093,452,422	9.02%	83.32%	0.00%	0.07%	7.59%
2012-13 Total	\$9,384,923,544	13.59%	42.30%	2.89%	0.01%	41.21%
2013-14 Districts	\$8,414,128,757	13.14%	37.98%	3.25%	0.00%	45.63%
2013-14 Charters	\$1,207,165,199	7.63%	84.43%	0.00%	0.07%	7.87%
2013-14 Total	\$9,621,293,956	12.45%	43.81%	2.84%	0.01%	40.89%
2014-15 Districts	\$8,599,799,578	13.43%	37.92%	3.27%	0.00%	45.38%
2014-15 Charters	\$1,297,757,909	8.82%	83.41%	0.00%	0.08%	7.69%
2014-15 Total	\$9,897,557,487	12.83%	43.89%	2.84%	0.01%	40.44%
2015-16 Districts	\$8,831,579,351	13.55%	39.27%	3.24%	0.00%	43.94%
2015-16 Charters	\$1,445,941,003	7.28%	84.73%	0.00%	0.09%	7.90%
2015-16 Total	\$10,277,520,35	12.67%	45.67%	2.78%	0.01%	38.87%
2016-17 Districts	\$8,776,027,556	13.66%	39.28%	3.31%	0.00%	43.75%
2016-17 Charters	\$1,531,251,510	7.12%	84.66%	0.00%	0.15%	8.08%
2016-17 Total	\$10,307,279,06	12.69%	46.03%	2.82%	0.02%	38.45%
2017-18 Districts	\$9,087,662,180	13.15%	39.71%	3.18%	0.00%	43.95%
2017-18 Charters	\$1,650,130,918	7.14%	84.24%	0.00%	0.11%	8.51%
2017-18 Total	\$10,737,793,09	12.23%	46.56%	2.70%	0.02%	38.51%
2018-19 Districts	\$9,799,247,310	12.89%	42.15%	2.98%	0.00%	41.99%
2018-19 Charters	\$1,872,341,758	7.20%	84.28%	0.00%	0.04%	8.48%
2018-19 Total	\$11,671,589,06	11.97%	48.91%	2.50%	0.01%	36.62%



## Maintenance and Operation Fund Expenditures by Year

The \$7,649,971,460 total expenditures for Maintenance and Operation (M&O)\* for FY 2019 represents a 7.2 % change over FY 2018 M&O expenditures.

Fiscal Year	M&O Expenditures*	Dollar Change	Percent Change
2009-10 Districts	\$5,621,612,682	-\$150,544,439	-2.6%
2009-10 Charters	\$719,573,346	\$41,706,182	6.2%
2009-10 Total	\$6,341,186,028	-\$108,838,257	-1.7%
2010-11 Districts	\$5,215,109,909	-\$406,502,773	-7.2%
2010-11 Charters	\$764,007,942	\$44,434,596	6.2%
2010-11 Total	\$5,979,117,851	-\$362,068,177	-5.7%
2011-12 Districts	\$5,163,279,128	-\$51,830,781	-1.0%
2011-12 Charters	\$815,552,341	\$51,544,399	6.7%
2011-12 Total	\$5,978,831,469	-\$286,382	0.0%
2012-13 Districts	\$5,221,462,476	\$58,183,348	1.1%
2012-13 Charters	\$925,913,717	\$110,361,376	13.5%
2012-13 Total	\$6,147,376,193	\$168,544,724	2.8%
2013-14 Districts	\$5,262,939,817	\$41,477,341	0.8%
2013-14 Charters	\$1,008,468,261	\$82,554,544	8.9%
2013-14 Total	\$6,271,408,078	\$124,031,885	2.0%
2014-15 Districts	\$5,337,019,742	\$74,079,925	1.4%
2014-15 Charters	\$1,073,951,698	\$65,483,437	6.5%
2014-15 Total	\$6,410,971,440	\$139,563,362	2.2%
2015-16 Districts	\$5,374,427,598	\$37,407,856	0.7%
2015-16 Charters	\$1,172,760,103	\$98,808,405	9.2%
2015-16 Total	\$6,547,187,701	\$136,216,261	2.1%
2016-17 Districts	\$5,668,979,645	\$294,552,047	5.5%
2016-17 Charters	\$1,290,150,277	\$117,390,174	10.0%
2016-17 Total	\$6,959,129,922	\$411,942,221	6.3%
2017-18 Districts	\$5,733,676,610	\$64,696,966	1.1%
2017-18 Charters	\$1,400,432,565	\$110,282,288	8.5%
2017-18 Total	\$7,134,109,175	\$174,979,254	2.5%
2018-19 Districts	\$6,124,329,305	\$390,652,695	6.8%
2018-19 Charters	\$1,525,642,155	\$125,209,590	8.9%
2018-19 Total	\$7,649,971,460	\$515,862,285	7.2%

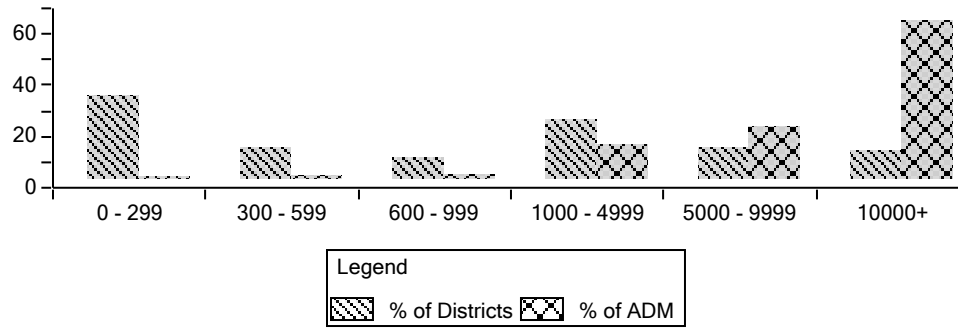
\* Charter Schools are not required to distinguish expenditures for capital from those expenditures made for M&O purposes. District Total M&O Expenditures do not include capital purchases.

## Resident ADM History and Distribution

Fiscal Year	Preschool Disabled ADM	Elementary ADM *	Secondary ADM	Total ADM *	Percent Change
2010-11 Districts	4,478	621,368	300,243	926,089	
2010-11 Charter Schools		78,810	40,087	118,897	
2010-11 Total	4,478	700,178	340,330	1,044,986	
2011-12 Districts	4,457	616,335	293,621	914,413	
2011-12 Charter Schools		87,709	40,718	128,427	
2011-12 Total	4,457	704,044	334,339	1,042,840	-0.21%
2012-13 Districts	4,483	613,696	294,603	912,782	
2012-13 Charter Schools		98,472	42,434	140,906	
2012-13 Total	4,483	712,168	337,037	1,053,688	1.03%
2013-14 Districts	4,192	588,997	298,010	891,199	
2013-14 Charter Schools		106,292	43,370	149,662	
2013-14 Total	4,192	695,289	341,380	1,040,861	-1.23%
2014-15 Districts	4,228	614,306	303,006	921,540	
2014-15 Charter Schools		116,688	44,448	161,136	
2014-15 Total	4,228	730,994	347,454	1,082,676	3.86%
2015-16 Districts	4,388	607,941	305,963	918,292	
2015-16 Charter Schools		118,323	46,028	164,351	
2015-16 Total	4,388	726,264	351,991	1,082,643	0.00%
2016-17 Districts	4,727	604,625	308,635	917,987	
2016-17 Charter Schools		128,618	51,051	179,669	
2016-17 Total	4,727	733,243	359,686	1,097,656	1.37%
2017-18 Districts	4,892	598,934	312,095	915,921	
2017-18 Charter Schools		133,147	53,556	186,703	
2017-18 Total	4,892	732,081	365,651	1,102,624	0.45%
2018-19 Districts	4,909	589,910	313,189	908,008	
2018-19 Charter Schools		142,421	56,616	199,037	
2018-19 Total	4,909	732,331	369,805	1,107,045	0.40%

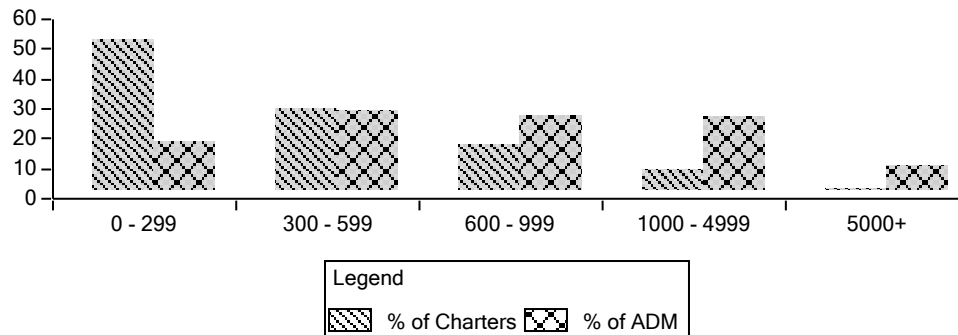
\* Elementary ADM spans grades K - 8.

### Distribution of School Districts by ADM and Size



The total district fall enrollment for FY 2018-19 was 928,242. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

### Distribution of Charter Districts by ADM and Size



The total charter fall enrollment for FY 2018-19 was 207,981. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

## State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Districts	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	23	10	0	0	0	0	0	0	0	0	0
Cochise	0	10	12	1	1	9	25	10	2	3	3	2	2	1	3	0	0
Coconino	1	1	1	0	0	6	22	8	3	10	7	0	3	1	0	3	1
Gila	0	3	4	0	0	5	11	6	2	3	1	0	2	1	0	0	1
Graham	1	2	2	0	0	4	11	7	1	2	2	0	0	0	0	0	0
Greenlee	1	1	1	0	0	2	3	2	0	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	299	6	51	15	317	32	38	289	199	89	72	1	1	2	3
Mohave	0	7	14	1	3	5	19	3	2	8	8	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	35	13	0	2	0	2	0	1	0	1	0
Pima	2	3	4	0	0	11	165	34	10	68	48	35	17	1	0	0	2
Pinal	0	8	24	2	4	8	33	6	8	13	10	3	1	1	1	1	0
Santa Cruz	0	3	3	1	1	2	12	4	0	5	5	1	0	0	0	0	0
Yavapai	2	10	15	1	2	9	26	9	4	20	14	5	4	1	0	2	0
Yuma	0	7	47	2	9	0	0	0	0	5	3	2	3	0	0	0	0
TOTAL	7	97	435	15	72	95	706	146	70	428	300	142	106	8	5	9	7

Total Elementary Schools = 1,446

Total High Schools = 369

Total Combined Schools = 183

Total Number of Schools/Sites = 1,998

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 14 Joint Technical Education Districts (JTEDs) and 0 District Sponsored Charter Districts. Additionally, 236 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

Arizona Online Instruction Average Daily Membership (ADM)  
School Year 2018 - 2019  
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade								Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12		
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time			
Amphitheater Unified District	Amphi Academy at Donaldson	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Amphitheater Unified District	Amphi Academy Online	0.0	0.9	0.1	12.6	0.1	13.5	13.6	165	
Antelope Union High School District	AUHS Online Academy	0.0	0.0	0.3	0.3	0.3	0.3	0.6	18	
Benson Unified School District	San Pedro Valley Online Academy	0.0	1.0	0.9	6.0	0.9	7.0	7.9	29	
Blue Ridge Unified School District No. 32	Blue Ridge High School Online	0.0	0.0	3.6	0.0	3.6	0.0	3.6	14	
Buckeye Union High School District	BUHSD Institute of Online Learning	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Chandler Unified District #80	Chandler Online Academy	9.0	11.5	58.4	49.8	67.4	61.3	128.7	2,068	
Colorado River Union High School District	CRUHSD Academy	0.0	0.0	109.3	0.3	109.3	0.3	109.6	315	
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute Online Program	0.5	0.0	0.0	0.0	0.5	0.0	0.5	2	
Crane Elementary District	Crane iLearning Academy	7.2	0.0	0.0	0.0	7.2	0.0	7.2	30	
Deer Valley Unified District	Deer Valley Online Learning Program	0.0	0.0	23.7	82.3	23.7	82.3	106.0	1,382	
Dysart Unified District	Dysart iSchool	0.0	0.0	7.5	20.5	7.5	20.5	28.0	2,096	
Flagstaff Unified District	Northern Arizona Distance Learning	5.8	0.0	27.6	0.0	33.4	0.0	33.4	94	
Florence Unified School District	Florence Virtual Academy	0.4	0.0	35.0	0.0	35.4	0.0	35.4	110	
Flowing Wells Unified District	Flowing Wells Digital Campus	0.0	0.0	31.4	0.0	31.4	0.0	31.4	192	
Fountain Hills Unified District	Fountain.Hills Online	0.0	0.0	9.1	0.8	9.1	0.8	9.9	34	
Gilbert Unified District	Gilbert Global Academy 7-12	2.2	0.7	17.9	27.5	20.1	28.2	48.3	1,677	
Glendale Union High School District	Glendale Union Online	0.0	0.0	3.9	0.2	3.9	0.2	4.1	515	
Humboldt Unified District	Bradshaw Mountain Online Academy	0.0	0.0	18.0	0.0	18.0	0.0	18.0	82	
Lake Havasu Unified District	Havasunonline	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
Marana Unified District	Marana Distance Learning	0.7	3.4	5.9	21.0	6.6	24.4	31.0	183	
Mesa Unified District	Mesa Distance Learning Program	11.7	2.0	63.5	54.5	75.2	56.5	131.7	625	
Mingus Union High School District	Mingus Online Academy	0.0	0.0	0.6	3.0	0.6	3.0	3.6	121	
Nadaburg Unified School District	Nadaburg Online Virtual Academy	0.9	0.0	0.5	0.0	1.4	0.0	1.4	8	
Nogales Unified District	PVHS AOI Program	0.0	0.0	1.6	0.0	1.6	0.0	1.6	115	
Paradise Valley Unified District	pvONLINE	2.7	0.4	43.0	8.7	45.7	9.1	54.8	904	
Payson Unified District	Payson Center for Success - Online	0.0	2.3	4.4	9.8	4.4	12.1	16.5	54	
Peoria Unified School District	Peoria eCampus	0.0	0.0	0.7	62.9	0.7	62.9	63.6	507	

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)  
School Year 2018 - 2019  
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Phoenix Union High School District	PUHSD Distance-Learning School	0.0	0.0	13.9	0.0	13.9	0.0	13.9	228
Queen Creek Unified District	Queen Creek Virtual Academy	0.0	0.0	10.2	2.4	10.2	2.4	12.6	40
Round Valley Unified District	White Mountain Academy	0.0	0.0	6.6	0.8	6.6	0.8	7.4	40
Safford Unified District	Henry Dunkerson Pathways Academy	0.0	0.0	8.3	0.3	8.3	0.3	8.6	136
Scottsdale Unified District	Scottsdale Online Learning	0.0	0.0	24.3	33.9	24.3	33.9	58.2	148
Sedona-Oak Creek JUSD #9	Red Rock Academy	0.0	0.0	7.7	0.0	7.7	0.0	7.7	42
Show Low Unified District	WMI ON LINE	0.0	0.0	10.2	0.0	10.2	0.0	10.2	56
Sierra Vista Unified District	Sierra Vista Online	0.0	0.0	7.7	0.4	7.7	0.4	8.1	27
Sunnyside Unified District	Sunnyside Online Success Academy	2.6	0.0	8.0	0.3	10.6	0.3	10.9	69
Tempe Union High School District	TAPBI	0.0	0.0	1.7	0.0	1.7	0.0	1.7	9
Toltec School District	ECambridge	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Tucson Unified District	AGAVE Middle and High School	18.7	1.5	30.6	43.8	49.3	45.3	94.6	1,124
Vail Unified District	Vail Innovation Center	83.0	0.8	42.5	8.4	125.5	9.2	134.7	793
Wickenburg Unified District	Wickenburg Virtual Academy	2.4	0.0	33.1	0.2	35.5	0.2	35.7	122
Winslow Unified District	Little Colorado River Program	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Yuma Elementary District	Yuma District One Digital Learning Academy	6.6	0.0	0.0	0.0	6.6	0.0	6.6	24
Yuma Union High School District	Yuma Online Distance Academy	0.0	0.0	1.9	4.5	1.9	4.5	6.4	44
District School Totals		154.4	24.5	673.6	455.2	828.0	479.7	1,307.7	14,242
American Virtual Academy	Primavera - Online	297.6	467.4	4,505.9	1,558.5	4,803.5	2,025.9	6,829.4	21,393
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,447.2	0.0	806.3	0.0	2,253.5	0.0	2,253.5	3,460
Arizona Education Solutions	Valiant Academy	148.9	3.2	0.0	0.0	148.9	3.2	152.1	358
Arizona Education Solutions	Valiant Academy	0.0	0.0	68.0	7.7	68.0	7.7	75.7	266
ASU Preparatory Academy Digital	ASU Preparatory Academy Digital	1.7	0.0	292.3	0.1	294.0	0.1	294.1	519
Blueprint Education	Hope High School Online	0.0	0.0	177.6	32.7	177.6	32.7	210.3	784
Carpe Diem Collegiate High School	Desert View Online School	0.1	0.0	1.8	0.0	1.9	0.0	1.9	5

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)  
School Year 2018 - 2019  
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade								Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12		
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time			
Edkey, Inc. - Sequoia Choice Schools	Sequoia Choice School Arizona Distance Learning School	312.9	13.3	428.9	30.0	741.8	43.3	785.1	2,486	
Educational Options Foundation	EdOptions HS Learning Center	0.0	0.0	447.7	44.6	447.7	44.6	492.3	1,461	
E-Institute Charter Schools, Inc.	E-Institute at Taylton	0.0	0.0	98.3	31.9	98.3	31.9	130.2	723	
Foothills Academy	Foothills Academy Connected	1.5	0.0	11.7	0.0	13.2	0.0	13.2	26	
Humanities and Sciences Academy of the United States, Inc.	Humanities and Sciences Academy Arizona	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	
LEAD Charter Schools	Leading Edge Academy Online	9.6	0.6	39.1	3.6	48.7	4.2	52.9	166	
Leman Academy of Excellence, Inc.	Leman Virtual Academy	51.3	6.4	0.0	0.0	51.3	6.4	57.7	156	
Pathways In Education-Arizona, Inc.	Pathways in Education	0.0	0.0	174.1	0.0	174.1	0.0	174.1	378	
Pillar Charter School	Pillar Academy Online	0.0	0.0	23.3	0.0	23.3	0.0	23.3	38	
Pinnacle Education-Tempe, Inc.	Pinnacle Online High School	80.6	69.8	280.5	316.4	361.1	386.2	747.3	1,498	
Pinnacle Education-WMCB, Inc.	Pinnacle Online - WMCB	0.0	0.0	53.0	59.8	53.0	59.8	112.8	272	
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Insight Academy	191.4	0.0	923.4	0.2	1,114.8	0.2	1,115.0	1,926	
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	2,896.5	0.0	988.2	0.0	3,884.7	0.0	3,884.7	6,232	
RSD Charter School, Inc.	RSD High School	0.0	0.0	78.4	0.0	78.4	0.0	78.4	258	
Southern Arizona Community Academy, Inc.	SACA Online	0.0	0.0	10.8	0.0	10.8	0.0	10.8	47	
Charter School Totals		5,439.3	560.7	9,409.3	2,085.5	14,848.6	2,646.2	17,494.8	42,452	
Grand Totals		5,593.7	585.2	10,082.9	2,540.7	15,676.6	3,125.9	18,802.5	56,694	

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary of by Grade of Pupil Enrollment  
Districts Only  
FY 2018-2019 Race/Ethnicity <sup>1</sup>

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino <sup>2</sup>	White	Native Hawaiian, Other Pacific Islander	Multi-Race Non- Hispanic <sup>3</sup>	Total
PSD <sup>4</sup>	534	878	834	8,783	7,526	42	681	19,279
Kindergarten	1,386	3,034	3,164	29,962	22,295	248	2,362	62,455
Grade One	1,424	3,187	3,313	30,614	23,077	220	2,493	64,334
Grade Two	1,416	3,272	3,397	30,725	23,214	255	2,312	64,592
Grade Three	1,334	3,348	3,450	31,644	23,337	230	2,430	65,773
Grade Four	1,399	3,566	3,710	33,489	24,549	254	2,379	69,355
Grade Five	1,455	3,700	3,738	35,675	25,351	251	2,435	72,608
Grade Six	1,411	3,637	3,788	35,147	26,268	292	2,417	72,967
Grade Seven	1,514	3,725	3,987	34,917	26,674	304	2,215	73,341
Grade Eight	1,622	3,728	3,890	34,311	27,039	256	2,007	72,857
Total Elementary	13,495	32,075	33,271	305,267	229,330	2,352	21,731	637,561
Grade Nine	2,088	3,925	4,185	36,186	28,916	290	2,019	77,611
Grade Ten	2,130	3,556	3,986	34,621	29,028	256	1,881	75,463
Grade Eleven	2,040	3,350	3,850	30,771	27,023	230	1,695	68,962
Grade Twelve	2,076	3,437	3,780	30,333	26,873	251	1,688	68,438
Total Secondary	8,334	14,268	15,801	131,911	111,840	1,027	7,283	290,474
Grand Total	21,829	46,343	49,072	437,178	341,170	3,379	29,014	928,035

Prior Year State Fall Enrollment  
FY 2017-2018

Elementary	621,811
Secondary	279,572
Total	901,383

Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-901. The individual detail pages in Volume II provide district-specific ADM.

<sup>1</sup> Fiscal Year 2018-2019 is using state fall enrollment data provided by ADE's Accountability & Research unit.

<sup>2</sup> Fiscal Year 2018-2019 enrollment data lists Hispanic, Latino as its own category and not as an ethnic subset of a specific race.

<sup>3</sup> Students reported with multiple races.

<sup>4</sup> Preschool Children with Disabilities.



State Summary of by Grade of Pupil Enrollment  
Charters Only  
FY 2018-2019 Race/Ethnicity <sup>1</sup>

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino <sup>2</sup>	White	Native Hawaiian, Other Pacific Islander	Multi-Race Non- Hispanic <sup>3</sup>	Total
PSD <sup>4</sup>	-	-	-	-	-	-	-	-
Kindergarten	1,083	191	1,083	6,877	7,229	58	909	17,448
Grade One	1,097	236	1,086	6,554	7,519	73	878	17,447
Grade Two	1,051	222	1,066	6,519	7,326	174	854	17,217
Grade Three	1,112	222	1,127	6,387	7,313	108	802	17,079
Grade Four	1,160	263	1,156	6,478	7,420	68	742	17,298
Grade Five	1,140	268	1,096	6,545	7,630	77	718	17,479
Grade Six	1,164	374	1,092	6,467	7,497	75	718	17,399
Grade Seven	1,029	341	939	5,953	7,099	71	672	16,115
Grade Eight	946	340	923	5,369	6,824	75	601	15,085
Total Elementary	9,782	2,457	9,568	57,149	65,857	779	6,894	152,567
Grade Nine	573	367	554	4,084	5,165	67	430	11,241
Grade Ten	450	420	681	4,745	5,315	46	375	12,035
Grade Eleven	451	405	771	5,498	5,281	51	386	12,845
Grade Twelve	462	793	1,311	9,397	6,729	93	514	19,299
Total Secondary	1,936	1,985	3,317	23,724	22,490	257	1,705	55,420
Grand Total	11,718	4,442	12,885	80,873	88,347	1,036	8,599	207,987

Prior Year State Fall Enrollment  
FY 2017-2018

Elementary	139,231
Secondary	50,885
Total	190,116

Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-901. The individual detail pages in Volume II provide charter-specific ADM.

<sup>1</sup> Fiscal Year 2018-2019 is using state fall enrollment data provided by ADE's Accountability & Research unit.

<sup>2</sup> Fiscal Year 2018-2019 enrollment data lists Hispanic, Latino as its own category and not as an ethnic subset of a specific race.

<sup>3</sup> Students reported with multiple races.

<sup>4</sup> Preschool Children with Disabilities.

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2018 TO JUNE 30, 2019**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
	<b>OFFICE OF THE SUPERINTENDENT</b>					
1	Operating Lump Sum		8,853,400	8,853,400	4,099,396	1,427,132
2	Empowerment Scholarship		1,246,100	1,246,100	556,036	228,987
3	Professional Development Revolving Fund	53,625	54,990	108,615		
4	TOTAL OFFICE OF THE SUPERINTENDENT	53,625	10,154,490	10,208,115	4,655,432	1,656,119
	<b>ASSISTANCE TO SCHOOLS Statutory Formula Programs</b>					
5	Additional Funding		50,000,000	50,000,000		
6	Additional State Aid to Schools		413,665,500	413,665,500		
8	Basic State Aid		3,152,500,357	3,152,500,357		
9	Basic State Aid Deferred Payment		930,727,700	930,727,700		
10	Instructional Improvement Fund	20,842,996	48,960,768	69,803,765		
11	Other State Aid to Districts		983,900	983,900		
12	Permanent State Common School Fund		277,115,300	277,115,300		
13	Results Based Funding		38,600,000	38,600,000		
14	Special Education Fund	8,688,344	25,529,200	34,217,544	88,583	32,719
15	TOTAL STATUTORY FORMULA PROGRAMS	29,531,341	4,938,082,726	4,967,614,066	88,583	32,719
	<b>Non Formula Programs</b>					
16	Achievement Testing		9,422,500	9,422,500	111,505	43,919
17	Adult Education		4,502,100	4,502,100	129,247	57,914
18	Alternative Teacher Development Program		500,000	500,000		
19	Broadband Expansion	3,000,000		3,000,000		
20	CTED Completion Grants	1,000,000	1,000,000	2,000,000		
21	Code Writers Initiative Pilot Program		500,000	500,000		
22	College Credit by Examination Incentive		5,000,000	5,000,000		
23	Early Literacy		12,000,000	12,000,000		
24	English Learner Administration		6,509,500	6,509,500	791,170	292,679
25	Geographic Literacy		100,000	100,000		
26	High Quality Teacher Professional Development	233,272		233,272		
27	Jobs for Arizona Graduates		100,000	100,000		
28	CTED Soft Capital and Equipment		1,000,000	1,000,000		
29	School Safety Program	237,616	4,146,900	4,384,516	57,021	30,900
30	State Block Grant for Vocational Education		11,576,300	11,576,300	1,320,671	547,389
31	Structured English Immersion	3,743,707	4,960,400	8,704,107		
32	Teacher Certification General Fund		178,100	178,100	101,492	43,681
33	Teacher Certification Fund		2,143,239	2,143,239	950,065	397,456
34	Tribal College Dual Enrollment Program Fund	70,125	250,000	320,125		
35	TOTAL NON FORMULA PROGRAMS	8,284,720	63,889,039	72,173,760	3,461,171	1,413,938
	<b>Other Funds</b>					
36	AZ Agricultural Youth Org Special Plate Fund		164,781	164,781		
37	Assistance for Education Donations	9,788	37,298	47,086		
38	Education Donations	389,134	18,328	407,462		
39	Education Learning and Accountability Fund	571,182	5,300,000	5,871,182	500,070	178,374
40	Character Education Special Plate Fund		24,208	24,208		
41	Golden Rule Special Plate Fund		206,261	206,261		
42	TOTAL OTHER FUNDS	970,104	5,750,876	6,720,980	500,070	178,374
	<b>Proposition 301</b>					
43	Achievement Testing	6,242,267	7,000,000	13,242,267	830,482	276,565
44	Additional School Days		86,280,500	86,280,500		
45	Character Education	117,515	200,000	317,515	10,145	3,855
46	Classroom Site Fund	66,879,013	553,678,364	620,557,377		
47	Failing School Tutoring Fund	1,122,972	1,500,000	2,622,972	40,370	12,380
48	School Safety	3,959,126	7,800,000	11,759,126	117,586	50,800
49	TOTAL PROPOSITION 301	78,320,893	656,458,864	734,779,757	998,582	343,600
	<b>TOTAL STATE FUNDS</b>					
		117,160,682	5,674,335,995	5,791,496,678	9,703,838	3,624,749

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2018 TO JUNE 30, 2019**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Account Balance
595,728	15,596	25,258	2,684,971			8,848,079		
			461,072			1,246,095	5	5
44,300			23,597			67,897	40,718	40,718
640,028	15,596	25,258	3,169,640			10,162,071	40,723	40,723
					50,000,000	50,000,000		
					413,665,500	413,665,500		
					3,141,112,874	3,141,112,874	11,387,484	11,387,484
					930,727,700	930,727,700		
					47,916,996	47,916,996	21,886,769	21,886,769
					288,418	288,418	695,482	695,482
			277,115,300			277,115,300		
					38,589,020	38,589,020	10,980	10,980
273,018	198		12,715		29,321,787	29,729,020	4,488,525	4,488,525
273,018	198		277,128,015		4,651,622,295	4,929,144,827	38,469,239	38,469,239
9,233,600			33,476			9,422,500		
121,094	7,557		132,780		4,053,508	4,502,100		
500,000						500,000		
			126,102			126,102	2,873,898	2,873,898
					1,000,000	1,000,000	1,000,000	1,000,000
500,000						500,000		
					4,990,167	4,990,167	9,833	9,833
					12,000,000	12,000,000		
5,093,371	18,546	1,547	312,186			6,509,500		
100,000						100,000		
11,948						11,948	221,324	221,324
					100,000	100,000		
					1,000,000	1,000,000		
222,823	256	766	42,802		2,899,488	3,254,056	1,130,461	1,130,461
	3,744	4,990	553,564		9,024,427	11,454,785	121,515	121,515
					5,623,699	5,623,699	3,080,408	3,080,408
			32,927			178,100		
6,200	1,840	5,777	518,952			1,880,290	262,950	262,950
			225,933			225,933	94,192	94,192
15,789,036	31,943	13,080	1,978,722		40,691,290	63,379,179	8,794,581	8,794,581
164,281			500			164,781		
1,098	39,640	1,866	4,481			47,086		
2,145		1,792	2,111		6,495	12,543	394,919	394,919
1,440		1,022	5,017,669			5,698,575	172,607	172,607
24,208						24,208		
205,761			500			206,261		
398,933	39,640	4,680	5,025,261		6,495	6,153,454	567,526	567,526
5,139,967	10,074	5,789	416,501			6,679,377	6,562,890	6,562,890
					86,280,500	86,280,500		
					170,870	184,870	132,644	132,644
			1,654,232		476,512,101	478,166,333	142,391,044	142,391,044
477,254			8,640		491,645	1,030,289	1,592,683	1,592,683
532			26,335		7,460,100	7,655,353	4,103,773	4,103,773
5,617,753	10,074	5,789	2,105,709		570,915,215	579,996,722	154,783,035	154,783,035
22,718,767	97,450	48,807	289,407,347		5,263,235,295	5,588,836,253	202,655,104	202,655,104

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2018 - JUNE 30, 2019**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services
<b>TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED</b>							
1	Improving Basic Programs (I-A)	84.010	180,107,521	364,117,145		544,224,666	1,345,767
2	School Improvement Grants (I-A)	84.377	16,541,306	0		16,541,306	222,310
3	Education of Migratory Children (I-C)	84.011	3,612,299	7,668,110		11,280,409	223,103
4	Migrant Education Coordination Program (I-C)	84.144	34,472	68,182		102,654	
5	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	576,394	1,542,546		2,118,940	
6	Advanced Placement Test Fee Prog (I-G)	84.330	124,795			124,795	
7	TOTAL TITLE I		200,996,788	373,395,983	0	574,392,771	1,791,181
<b>TITLE II - PREPARING &amp; TRAINING HIGH QUALITY TEACHERS &amp; PRINCIPALS</b>							
8	Improving Teacher Quality (II-A)	84.367	21,400,135	35,691,348		57,091,483	451,718
9	Math & Science Partnerships (II-B)	84.366	2,486,566			2,486,566	28,600
10	TOTAL TITLE II		23,886,701	35,691,348	0	59,578,049	480,318
<b>TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT &amp; IMMIGRANT STUDENTS</b>							
11	English Language Acquisition (III-A)	84.365	10,658,125	13,281,914		23,940,039	270,118
12	TOTAL TITLE III	84.365	10,658,125	13,281,914	0	23,940,039	270,118
<b>TITLE IV - 21st CENTURY SCHOOLS</b>							
13	School Emergency Management Programs	84.184	8,832	-7,232		1,600	
14	21st Century Community Learning Ctrs (IV-B)	84.287	13,272,430	26,287,998		39,560,428	581,347
15	TOTAL TITLE IV		13,281,262	26,280,766	0	39,562,028	581,347
<b>TITLE V - PROMOTING INFORMED PARENTAL CHOICE &amp; INNOVATIVE PROGRAMS</b>							
16	Charter Schools Incentive Grant (V-B)	84.282	15,709,541	16,334,987		32,044,528	160,200
17	TOTAL TITLE V		15,709,541	16,334,987	0	32,044,528	160,200
<b>TITLE VI- FLEXIBILITY &amp; ACCOUNTABILITY</b>							
18	Grants for State Assessments (VI-A-1)	84.369	6,340,555	7,619,628		13,960,183	939,553
19	Rural Educ Initv: Rural & Low-Incme Schls (VI-B-2)	84.358	1,309,822	1,664,050		2,973,872	
20	Alternative English Language Learning Assessment (VI-A)	84.368	1,005,569	0		1,005,569	7,588
21	TOTAL TITLE VI		8,655,946	9,283,678	0	17,939,624	947,141
<b>TITLE X - PART C- MCKINNEY HOMELESS EDUCATION</b>							
22	Homeless Children & Youth	84.196	1,349,589	1,903,347		3,252,936	90,523
23	TOTAL TITLE X		1,349,589	1,903,347	0	3,252,936	90,523
<b>VOCATIONAL &amp; ADULT EDUCATION</b>							
1	Adult Education	84.002	11,545,187	13,443,087		24,988,274	784,495
2	Vocational Education Basic Grant	84.048	17,556,903	28,801,333		46,358,236	971,274
3	TOTAL VOCATIONAL & ADULT EDUCATION		29,102,090	42,244,420	0	71,346,510	1,755,769
<b>SPECIAL EDUCATION AND REHABILITATION SERVICES</b>							
4	IDEA-Children With Disabilities	84.027	92,718,692	216,622,621		309,341,312	4,653,029
5	Navajo Preschool Special Education	84.027	79,380	436,526		515,906	
6	Preschool Grant	84.173	3,597,793	5,426,405		9,024,198	328,845
7	Special Education-Program Improvement	84.323	988,075	1,829,396		2,817,471	
8	Preschool Development Grants	84.419	25,658,412	0		25,658,412	267,058
9	TOTAL SPECIAL EDUCATION		123,042,352	224,314,948	0	347,357,299	5,248,933

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2018 - JUNE 30, 2019**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
470,383	307,746	9,464	11,294	1,146,449		332,311,747	335,602,851		208,621,815	1
76,330		5,064	2,995	89,999		-4,660,011	-4,263,314		20,804,620	2
68,411	87,626	4,241	314	140,253		5,130,155	5,654,103		5,626,306	3
	40,617	33	3,454				44,104		58,551	4
	31					752,188	752,219		1,366,722	5
	111,176						111,176	13,619	0	6
615,125	547,196	18,801	18,056	1,376,701	0	333,534,079	337,901,139	13,619	236,478,014	7
176,774	20,900	9,145	3,762	172,807		27,011,261	27,846,366		29,245,117	8
9,378	8,801	789	231	12,816		1,125,134	1,185,750		1,300,816	9
186,152	29,701	9,934	3,993	185,623	0	28,136,395	29,032,116	0	30,545,933	10
69,362		24,028	3,986	148,899		12,140,722	12,657,114		11,282,925	11
69,362	0	24,028	3,986	148,899	0	12,140,722	12,657,114	0	11,282,925	12
	1,208						1,208	392	0	13
201,018	59,225	35,533	12,039	235,478		19,080,180	20,204,819		19,355,610	14
201,018	60,433	35,533	12,039	235,478	0	19,080,180	20,206,027	392	19,355,609	15
64,993	28,050	1,013	4,297	62,393		6,313,467	6,634,413		25,410,115	16
64,993	28,050	1,013	4,297	62,393	0	6,313,467	6,634,413	0	25,410,115	17
362,757	6,651,920	3,047	3,486	1,761,050			9,721,813		4,238,370	18
				105		1,397,319	1,397,423		1,576,448	19
2,539	974,439			1,407			985,973	19,596	0	20
365,296	7,626,359	3,047	3,486	1,762,562	0	1,397,319	2,383,397	19,596	1,576,448	21
31,732	35,150	1,088	4,084	82,767		996,303	1,241,648		2,011,288	22
31,732	35,150	1,088	4,084	82,767	0	996,303	1,241,648	0	2,011,288	23
309,646	446,796	18,764	34,182	439,528		8,691,052	10,724,464		14,263,810	1
395,270	172,433	85,674	34,812	1,142,770		23,186,881	25,989,114		20,369,123	2
704,916	619,230	104,438	68,994	1,582,298	0	31,877,933	36,713,578	0	34,632,933	3
1,844,512	4,278,544	204,442	41,527	4,202,089		182,252,950	197,477,093	0	111,864,219	4
						243,883	243,883		272,023	5
125,535	83,577	14,436	3,081	205,990		3,683,793	4,445,257		4,578,941	6
	175,576	1,496	4,709	49,969		538,728	770,479		2,046,992	7
105,445	779,534	22,565	28,062	416,929		17,135,251	18,754,845		6,903,567	8
2,075,493	5,317,231	242,939	77,379	4,874,976	0	203,854,606	221,691,558	0	125,665,742	9

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2018 - JUNE 30, 2019**

	<b>FEDERAL FUNDS</b>	<b>CFDA #</b>	<b>Beginning Balance</b>	<b>Grants &amp; Projects Awarded</b>	<b>Refunds &amp; Misc. Revenue</b>	<b>Total Available</b>	<b>Personal Services</b>
	<b>CHILD AND ADULT NUTRITION</b>						
10	State Administration	10.560	296,173	9,521,605		9,817,778	2,797,143
11	Child and Adult Care Food Program	10.558	17,547,250	41,564,291		59,111,541	
12	CCFP-Agency Audits	10.558	180,190	767,371		947,560	178,510
13	School Breakfast	10.553	31,940,476	65,059,613		97,000,088	
14	School Lunch Program	10.555	286,911,199	221,085		287,132,284	
15	Special Milk	10.556	9,974	50,000		59,974	
16	Summer Food Program	10.559	0	7,051,509		7,051,509	40,271
17	Team Nutrition Programs	10.574	140,667			140,667	19,056
18	Fresh Fruits & Vegetables	10.582	18,423	4,111,136		4,129,558	
19	Child Nutrition School Food Equipment Grant	10.579	186	1,408,733		1,408,919	
20	Professional Standards Grants	10.547	295,983			295,983	3,412
21	<b>TOTAL CHILD NUTRITION</b>		<b>337,340,519</b>	<b>129,755,342</b>	<b>0</b>	<b>467,095,860</b>	<b>3,038,392</b>
	<b>OTHER FEDERAL FUNDS</b>						
22	Troops to Teachers	12.620	0	145,321		145,321	47,500
23	National Institute of Justice Research, Evaluation and Devel	16.560	957,424			957,424	26,873
24	GOCYF - Promise Grant ASPIRE	84.418	1,508,610			1,508,610	387,302
25	TIES Center - Enhancing NCSC WIKI	84.326	62,740			62,740	8,250
26	Head Start Program	93.600	80,266	262,500		342,766	58,055
27	Indian Education-Johnson - O'Malley Program	15.130	400,496	848,970		1,249,466	61,658
28	National Center for Education Statistics	84.995	225,458	179,769		405,227	80,278
29	Promoting Health Thru School Based Surveillance	93.079	5,035	65,000		70,035	10,159
30	Substance Abuse and Mental Health Services (DHS)	93.243		1,800,000		1,800,000	55,024
31	DHHS Centers for Disease Control	93.981		365,000		365,000	92,434
32	<b>TOTAL OTHER FEDERAL FUNDS</b>		<b>3,240,028</b>	<b>1,356,239</b>	<b>0</b>	<b>4,596,267</b>	<b>632,574</b>
34	<b>GRAND TOTAL FEDERAL FUNDS</b>		<b>767,262,941</b>	<b>873,842,971</b>	<b>0</b>	<b>1,641,105,912</b>	<b>14,996,495</b>
3	Interagency Service Agreements	2500	1,609,410	2,334,278		3,943,688	183,842
5	Internal Services	4209	2,353,658	3,341,088		5,694,746	277,266
6	Food Distribution Operations	4210	525,698	396,136		921,834	142,350
7	Production Revolving Fund	4211	1,086,657	923,970		2,010,627	214,798
8	Indirect Cost Allocation	9000	1,625,839	8,382,498		10,008,337	4,333,407
9	<b>TOTAL OTHER FUNDS</b>		<b>7,201,262</b>	<b>15,377,971</b>	<b>0</b>	<b>22,579,232</b>	<b>5,151,664</b>

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2018 - JUNE 30, 2019**

Employee Related	Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
1,072,068	47,455	60,025	40,478	2,889,841			6,907,010		2,910,768	10
						54,730,559	54,730,559		4,380,981	11
65,868	104,910	9,839	3,507	183,358			545,991		401,569	12
						96,850,789	96,850,789		149,299	13
						280,183,400	280,183,400		6,948,884	14
						49,458	49,458		10,516	15
14,336		1,329		61,423		3,275,593	3,392,952		3,658,557	16
	5,518			4,592		111,500	140,667		0	17
				1,875		3,485,362	3,487,237		642,321	18
						370,755	370,755		1,038,164	19
1,370							4,782		291,201	20
1,153,642	157,883	71,193	43,985	3,141,089	0	439,057,416	446,663,599	0	20,432,261	21
14,944	2,157			7,928			72,529		72,792	22
10,406	428,544			72,178			538,001		419,423	23
178,512	3,532	21,582		89,327			680,253		828,357	24
2,390							10,640		52,100	25
23,567		220	413	24,079		82,000	188,333		154,433	26
20,953	2,082	3,168	3,322	26,721		341,177	459,080		790,386	27
27,909	274	79	8,105	37,334			153,979		251,247	28
4,051				6,334			20,544		49,491	29
20,943	46,669	225		24,609		98,437	245,906		1,554,094	30
37,050	1,993	3,174	4,688	47,011			186,350		178,650	31
267,787	434,432	25,048	11,839	255,972	0	423,177	2,050,830	0	2,545,437	32
<b>5,735,516</b>	<b>14,855,665</b>	<b>537,061</b>	<b>252,139</b>	<b>13,708,760</b>	<b>0</b>	<b>1,076,811,595</b>	<b>1,117,175,418</b>	<b>33,607</b>	<b>509,936,705</b>	34
62,517	2,244,167	3,495	3,847	1,353,477		3,701	3,855,045		88,643	3
133,492	531,144	868	1,256	2,784,426	36,797		3,765,249		1,929,497	5
48,598	158	115		29,756		17,984	238,961		682,873	6
97,039	1,306			567,148			880,292		1,130,335	7
1,627,628	213,219	15,887	4,443	1,530,905			7,725,489		2,282,848	8
<b>1,969,273</b>	<b>2,989,995</b>	<b>20,365</b>	<b>9,546</b>	<b>6,265,711</b>	<b>36,797</b>	<b>21,685</b>	<b>16,465,036</b>	<b>0</b>	<b>6,114,197</b>	9

# Annual Financial Report of the County School Superintendents

	APACHE	COCHISE
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
A. County Funds Appropriated	\$ 362,611	\$ 452,713
Expenditures:		
Salaries and Benefits	\$ 341,823	\$ 382,904
Supplies and Expenses	\$ 32,561	\$ 36,674
Capital Outlay		
Total Expenditures from County Funds for Administration	\$ 374,385	\$ 419,578
<b>Balance of County Funds Reverted June 30, 2019</b>	<b>\$ (11,773)</b>	<b>\$ 33,135</b>
<b>B. Indirect Cost</b>		
County School Office Admin Bal Fwd July 1, 2018	\$ 158,827	\$ -
Federal Receipts for County Office Administration	\$ 33,288	\$ 77,895
Total Funds Available for Indirect Cost	\$ 192,115	\$ 77,895
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	\$ 8,224	\$ 77,895
Capital Outlay	\$ 5,268	
Total Expenditures from Indirect Cost	\$ 13,492	\$ 77,895
<b>Balance at June 30, 2019</b>	<b>\$ 178,622</b>	<b>\$ -</b>
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2018		\$ 9,122
Receipts (Pursuant to A.R.S. §15-1000)		\$ 6,375
Forest Reserve Funds		\$ 178,290
Other (Specify)		\$ 990
Transfers from Special County Reserve Fund		
Total Available		\$ 194,777
Total Expenditures		
Transfers Out		\$ 184,665
Total Expenditures and Transfers Out		\$ 184,665
<b>Balance at June 30, 2019</b>		<b>\$ 10,112</b>
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2018	\$ 1,223,667	\$ 173,615
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
State Aid for Transportation		\$ -
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 469,328	\$ 3,085
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 61,364	\$ 136,918
County Jails Program	\$ 137,280	\$ 15,807
County Juvenile Detention Program	\$ 74,359	\$ 55,479
Transfers In		
Other (Specify)		\$ 451
Total Available	\$ 1,965,999	\$ 385,355
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ 4,106
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 49,943	\$ 118,794
County Jails Program		\$ 40,165
County Juvenile Detention Program		\$ 48,989
Other (Specify)	\$ 629,168	
Total Expenditures	\$ 679,110	\$ 212,054
Transfers to Accom Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	\$ 679,110	\$ 212,054
<b>Balance at June 30, 2019</b>	<b>\$ 1,286,888</b>	<b>\$ 173,301</b>



COCONINO	GILA	GRAHAM	GREENLEE	LA PAZ	MARICOPA
\$ 525,545	\$ 427,659	\$ 243,712	\$ 271,501	\$ 263,440	\$ 4,629,296
\$ 458,089	\$ 390,735	\$ 231,818	\$ 265,069	\$ 251,803	\$ 1,807,451
\$ 67,456	\$ 29,974	\$ 7,418	\$ 5,199	\$ 11,638	\$ 2,815,522
	\$ 6,950			\$ -	\$ -
\$ 525,545	\$ 427,659	\$ 239,236	\$ 270,268	\$ 263,440	\$ 4,622,973
\$ 0	\$ (0)	\$ 4,476	\$ 1,233	\$ (0)	\$ 6,323
\$ 401,595	\$ 105,955	\$ 10,511	\$ 36,783	\$ 205,581	\$ 1,586,235
\$ 64,717	\$ 31,079	\$ 21,961	\$ 12,329	\$ 20,571	\$ 808,465
\$ 466,312	\$ 137,035	\$ 32,471	\$ 49,112	\$ 226,152	\$ 2,394,700
\$ 52,546	\$ 58,567		\$ -	\$ -	\$ 246,144
\$ 8,363	\$ 63,757	\$ 10,312	\$ 5,237	\$ 6,082	\$ (64,651)
	\$ -		\$ -	\$ -	
\$ 60,909	\$ 122,324	\$ 10,312	\$ 5,237	\$ 6,082	\$ 181,493
\$ 405,403	\$ 14,710	\$ 22,159	\$ 43,875	\$ 220,070	\$ 2,213,208
\$ -	\$ 1,220	\$ 5,488			
	\$ 4,153	\$ 190			
\$ 45,000					
\$ 45,000	\$ 5,373	\$ 5,678	\$ -	\$ -	\$ -
\$ 45,000	\$ 727	\$ 169			
\$ 45,000	\$ 727	\$ 169	\$ -	\$ -	\$ -
\$ -	\$ 4,646	\$ 5,509	\$ -	\$ -	\$ -
\$ 147,155		\$ 797,967		\$ 312,115	\$ 257,770
			\$ -		
			\$ -	\$ -	\$ 468,861
\$ 158,932		\$ 132,184		\$ -	
\$ 64,196	\$ 379,853	\$ 66,880	\$ 223,711	\$ 62,773	\$ 89,056
	\$ 236,537	\$ 16,571	\$ 25,000	\$ 15,806	
	\$ (2,679)	\$ 203		\$ 1,853	
			\$ -	\$ -	
			\$ -		
\$ 370,284	\$ 613,712	\$ 1,013,804	\$ 248,711	\$ 392,548	\$ 815,688
				\$ 577,483	
\$ 190,767	\$ 36,000	\$ 49,693	\$ 3,673	\$ 52,990	\$ 109,555
	\$ 16,197	\$ 14,340	\$ 13,754	\$ 5,252	
	\$ 531	\$ -	\$ -	\$ -	
	\$ 197,973				
\$ 190,767	\$ 52,727	\$ 262,007	\$ 17,427	\$ 58,242	\$ 687,038
\$ 190,767	\$ 52,727	\$ 262,007	\$ 17,427	\$ 58,242	\$ 687,038
\$ 179,517	\$ 560,984	\$ 751,798	\$ 231,284	\$ 334,305	\$ 128,650

# Annual Financial Report of the County School Superintendents

	MOHAVE	NAVAJO
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
<b>A. County Funds Appropriated</b>	\$ 489,182	\$ 367,253
Expenditures:		
Salaries and Benefits	\$ 211,019	\$ 306,399
Supplies and Expenses	\$ 33,525	\$ 7,712
Capital Outlay	\$ -	\$ -
Total Expenditures from County Funds for Administration	\$ 244,544	\$ 314,111
<b>Balance of County Funds Reverted June 30, 2019</b>	\$ 244,638	\$ 53,142
<b>B. Indirect Cost</b>		
County School Office Admin Bal Fwd July 1, 2018		\$ 28,916
Federal Receipts for County Office Administration		\$ 46,840
Total Funds Available for Indirect Cost	\$ 125,055	\$ 75,756
Expenditures:		
Salaries and Benefits	\$ 90,503	\$ 1,623
Supplies and Expenses	\$ 34,552	\$ 24,401
Capital Outlay		\$ -
Total Expenditures from Indirect Cost	\$ 125,055	\$ 26,024
<b>Balance at June 30, 2019</b>	\$ -	\$ 49,732
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2018		\$ 165,899
Receipts (Pursuant to A.R.S. §15-1000)		\$ 41,380
Forest Reserve Funds		\$ -
Other (Specify)		\$ (1,390)
Transfers from Special County Reserve Fund		\$ -
Total Available	\$ -	\$ 205,889
Total Expenditures		\$ 56,770
Transfers Out		\$ -
Total Expenditures and Transfers Out	\$ -	\$ 56,770
<b>Balance at June 30, 2019</b>	\$ -	\$ 149,119
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2018	\$ 56,158	\$ 1,341,077
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		\$ -
State Aid for Transportation		\$ 31,598
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		\$ 1,562,788
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 60,000	\$ 48,736
County Jails Program	\$ 14,000	\$ 18,358
County Juvenile Detention Program	\$ 20,000	\$ -
Transfers In		\$ -
Other (Specify)		\$ 5,757
Total Available	\$ 150,158	\$ 3,008,314
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ 125,822
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist		\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)		\$ 78,100
County Jails Program	\$ 14,000	\$ 8,752
County Juvenile Detention Program	\$ 20,000	\$ 66,131
Other (Specify)	\$ 47,459	\$ 1,675,579
Total Expenditures	\$ 81,459	\$ 1,954,384
Transfers to Accom Schools from Spec. Receipts		\$ -
Transfers to County School Fund		\$ -
Total Expenditures and Transfers	\$ 81,459	\$ 1,954,384
<b>Balance at June 30, 2019</b>	\$ 68,699	\$ 1,053,930

PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$ 2,011,900	\$ 970,195	\$ 400,183	\$ 711,548	\$ 400,666	\$ 12,527,404
\$ 1,110,044	\$ 728,490	\$ 332,406	\$ 669,614	\$ 365,334	\$ 7,852,999
\$ 754,618	\$ 157,857	\$ 67,777	\$ 35,306	\$ 25,696	\$ 4,088,933
\$ -					\$ 6,950
\$ 1,864,662	\$ 886,347	\$ 400,183	\$ 704,920	\$ 391,030	\$ 11,948,882
\$ 147,238	\$ 83,848		\$ 6,628	\$ 9,636	\$ 578,523
\$ 62,253	\$ 591,995	\$ 9,098	\$ 200,439	\$ (19,755)	\$ 3,378,433
\$ 52,708	\$ 155,612	\$ 52,327	\$ 87,371	\$ 61,025	\$ 1,526,188
\$ 114,961	\$ 747,607	\$ 61,425	\$ 287,810	\$ 41,270	\$ 5,029,677
\$ 101,384	\$ -	\$ 6,142	\$ -		\$ 556,909
\$ 59,433	\$ 224,918	\$ 54,120	\$ 112,748	\$ 49,411	\$ 674,802
\$ -	\$ 66,830		\$ 76,083		\$ 148,181
\$ 160,817	\$ 291,748	\$ 60,262	\$ 188,831	\$ 49,411	\$ 1,379,892
\$ (45,856)	\$ 455,859	\$ 1,163	\$ 98,979	\$ (8,141)	\$ 3,649,784
	\$ 367,759	\$ 318,716	\$ 2,274		\$ 870,477
\$ 14,531	\$ 16,698	\$ 334,209			\$ 417,536
\$ 55,025	\$ 135,716				\$ 414,031
	\$ 5,529	\$ 602	\$ 20		\$ 5,751
	\$ 42,771				\$ 42,771
\$ 69,556	\$ 568,472	\$ 653,527	\$ 2,294	\$ -	\$ 1,750,566
	\$ 118,267	\$ 624,935			\$ 845,867
\$ 69,556	\$ 144,198	\$ 7,500	\$ 2,294		\$ 408,213
\$ 69,556	\$ 262,465	\$ 632,435	\$ 2,294	\$ -	\$ 1,254,081
\$ -	\$ 306,007	\$ 21,092	\$ -	\$ -	\$ 496,485
\$ 276,229	\$ 1,301,519	\$ 438,640	\$ 181,157	\$ 404,960	\$ 6,912,029
\$ -	\$ 3,110,735		\$ -	\$ -	\$ 3,110,735
\$ 105,568			\$ -	\$ -	\$ 606,027
\$ 875,126				\$ 92,923	\$ 3,294,366
\$ 114,247	\$ 109,657	\$ 48,736	\$ 1,025,222	\$ 48,736	\$ 2,540,086
\$ -	\$ 107,084	\$ 16,283	\$ 30,477	\$ 37,026	\$ 670,230
\$ -	\$ 340,312	\$ 46,903	\$ 188,338	\$ 136,836	\$ 861,604
	\$ -	\$ 495	\$ 68,540	\$ -	\$ 69,035
	\$ 522,115	\$ 286	\$ 403,712	\$ -	\$ 932,321
\$ 1,371,170	\$ 5,491,421	\$ 551,343	\$ 1,897,446	\$ 720,481	\$ 18,996,433
\$ 174,782				\$ -	\$ 882,193
				\$ -	\$ -
				\$ -	\$ -
\$ 1,184,599	\$ 271,596	\$ 7,324	\$ 1,476,358	\$ 125,535	\$ 3,754,927
\$ -	\$ 90,870	\$ 35,724	\$ 20,835	\$ 37,026	\$ 296,915
\$ -	\$ 370,499	\$ 50,821	\$ 281,555	\$ 136,836	\$ 975,362
	\$ 205,841			\$ -	\$ 2,756,020
\$ 1,359,381	\$ 938,806	\$ 93,868	\$ 1,778,748	\$ 299,397	\$ 8,665,415
	\$ 3,078,663			\$ -	\$ 3,078,663
	\$ 34,289		\$ 979	\$ -	\$ 35,268
\$ 1,359,381	\$ 4,051,758	\$ 93,868	\$ 1,779,727	\$ 299,397	\$ 11,779,346
\$ 11,789	\$ 1,439,663	\$ 457,475	\$ 117,719	\$ 421,084	\$ 7,217,086

**Institutional Voucher Payment Summary by Disability Category**  
Arizona State School for the Deaf and Blind (ASDB)

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Multiple Disabilities	\$ 151.16	10,949	60.828	\$1,655,072.74
Specific Learning Disability	\$ 44.83	174	0.967	\$7,801.12
<b>Total</b>		11,123	61.794	\$1,662,873.85

**Residential Vouchers Payment Summary by Disability Category**

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Autism	\$ 155.47	156	0.867	\$24,253.76
	\$ 157.89	1,306	7.256	\$206,208.00
Developmental Delay	\$ 45.67	114	0.633	\$5,206.24
Emotional Disability	\$ 45.67	22,454	124.744	\$1,025,447.24
Emotional Disability-Private	\$ 135.65	6,464	35.911	\$876,844.19
	\$ 133.23	3,697	20.539	\$492,552.79
Mild Intellectual Disability	\$ 45.67	880	4.889	\$40,188.54
Moderate Intellectual Disability	\$ 126.83	136	0.756	\$17,248.65
Multiple Disabilities	\$ 157.89	14	0.078	\$2,210.50
Non Special Education	\$ 45.67	82,594	458.856	\$3,771,968.87
Other Health Impairment	\$ 45.67	7,862	43.678	\$359,048.11
Specific Learning Disability	\$ 45.67	12,752	70.844	\$582,368.54
Speech/Language Impairment	\$ 45.67	79	0.439	\$3,607.84
<b>Total</b>		138,508	769.489	\$7,407,153.24

ASDB Summary of Financial Data  
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Adjustments	Revenues	Expenditures	Ending Fund Balance
Special Education				\$ 29,055,751	
Pupil Transportation				\$ 2,705,565	
Maintenance and Operation Total	\$ 1,009,437	\$ (1,009,437)	\$ 31,741,832	\$ 31,761,316	\$ (19,484)
Classroom Site Funds	\$ 1,298,928	\$ -	\$ 1,571,857	\$ 1,540,481	\$ 1,330,305
Enterprise Fund	\$ 495,857	\$ -	\$ 110,899	\$ 45,965	\$ 560,790
Federal Projects	\$ 937,811	\$ -	\$ 2,054,225	\$ 2,032,359	\$ 959,677
Instructional Improvement	\$ 1,825	\$ -	\$ -	\$ -	\$ 1,825
Interagency Service Agreement	\$ 45,989	\$ -	\$ -	\$ 45,989	\$ -
Non Federal Grants Funds	\$ 170,641	\$ -	\$ 1,138,849	\$ 1,050,772	\$ 258,717
Regional Cooperative Fund	\$ 2,473,058	\$ -	\$ 14,117,436	\$ 15,003,403	\$ 1,587,091
Telecommunication Fund	\$ 4,997	\$ -	\$ 2,070,000	\$ 1,460,452	\$ 614,545
Trust Fund	\$ 22,500	\$ -	\$ 130,000	\$ 114,327	\$ 38,173

## Food Service Program Information MEALS SERVED

						Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
		Breakfasts	Lunches	A La Carte and Snacks	Totals		
<b>Apache County</b>							
<b>Districts</b>							
01022400	Chinle Unified District	391,805	606,393	51,238	1,049,436	\$195,896	\$56,464
01030600	Concho Elementary District	17,351	22,334	802	40,487	\$17,570	\$2,376
01022000	Ganado Unified School District	123,098	208,260	2,817	334,175	\$0	\$30,000
01032300	McNary Elementary District	11,171	21,222	0	32,393	\$0	\$49,957
01022700	Red Mesa Unified District	45,504	56,789	5,857	108,150	\$0	\$294
01021000	Round Valley Unified District	16,289	59,483	62,939	138,711	\$893	\$17,950
01021800	Sanders Unified District	68,863	104,279	0	173,142	\$126,618	\$0
01020100	St Johns Unified District	18,268	56,423	0	74,691	\$16,684	\$10,059
01030900	Vernon Elementary District	8,239	13,618	0	21,857	\$3,207	\$0
01020800	Window Rock Unified District	218,508	285,357	4,913	508,778	\$665	\$0
District Totals		919,096	1,434,158	128,566	2,481,820	\$361,533	\$167,100
Apache County Totals		919,096	1,434,158	128,566	2,481,820	\$361,533	\$167,100

### Cochise County

<b>Districts</b>							
02045300	Ash Creek Elementary District	1,882	2,415	0	4,297	\$641	\$25,939
02020900	Benson Unified School District	18,527	84,418	10,808	113,753	\$43,404	\$35,986
02020200	Bisbee Unified District	29,711	52,804	0	82,515	\$11,530	\$28,850
02021400	Bowie Unified District	2,917	5,408	0	8,325	\$0	\$37,580
02032600	Cochise Elementary District	0	12,310	0	12,310	\$0	\$30,991
02022700	Douglas Unified District	170,447	513,152	62,498	746,097	\$198,233	\$57,549
02041200	Elfrida Elementary District	13,071	13,319	0	26,390	\$1,148	\$967
02010000	Fort Huachuca Accommodation District	0	96,915	11,707	108,622	\$0	\$114,298
02035500	McNeal Elementary District	6,758	6,889	0	13,647	\$0	\$13,874
02032300	Naco Elementary District	12,740	36,769	765	50,274	\$0	\$12,600
02034900	Palominas Elementary District	33,730	78,941	0	112,671	\$22,116	\$18,385
02042200	Pearce Elementary District	7,653	9,659	502	17,814	\$0	\$2,000
02036400	Pomerene Elementary District	0	15,328	0	15,328	\$490	\$24,966
02021800	San Simon Unified District	9,517	12,249	0	21,766	\$190	\$70,612
02026800	Sierra Vista Unified District	141,851	495,648	13,536	651,035	\$72,606	\$249,214
02022100	St David Unified District	0	27,755	0	27,755	\$11,953	\$4,474
02020100	Tombstone Unified District	73,801	90,127	0	163,928	\$60,486	\$12,484
02052200	Valley Union High School District	1,873	6,427	0	8,300	\$0	\$32,618
02021300	Willcox Unified District	27,631	80,480	9,852	117,963	\$29,751	\$19,575
District Totals		552,109	1,641,013	109,668	2,302,790	\$452,547	\$792,962

### Charters

02875000	Center for Academic Success, Inc.	176,592	200,719	78,105	455,416	\$67,343	\$19,975
02870100	Cochise Community Development	42,852	34,696	3,217	80,765	\$928	\$25,000
02875100	Omega Alpha Academy	26,604	44,651	0	71,255	\$0	(\$88,981)
Charter Totals		246,048	280,066	81,322	607,436	\$68,271	(\$44,006)

Cochise County Totals	798,157	1,921,079	190,990	2,910,226	\$520,818	\$748,956
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### Coconino County

<b>Districts</b>							
03020100	Flagstaff Unified District	265,182	635,232	75,793	976,207	\$0	\$67,371
03020600	Fredonia-Moccasin Unified District	23,509	30,136	1,089	54,734	\$8,228	\$26,540

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
<b>Coconino County</b>							
<b>Districts</b>							
03020400	Grand Canyon Unified District	13,238	22,219	0	35,457	\$326	\$63,684
03031000	Maine Consolidated School District	5,038	8,530	536	14,104	\$0	\$42,760
03020800	Page Unified District	272,267	273,541	23,760	569,568	\$62,282	\$439
03021500	Tuba City Unified School District #15	116,265	217,921	32,399	366,585	\$3,868	\$138,547
03020200	Williams Unified District	29,217	39,286	2,146	70,649	\$0	\$26,656
	District Totals	724,716	1,226,865	135,723	2,087,304	\$74,704	\$365,998
<b>Charters</b>							
03875300	Painted Desert Demonstration Projects, Inc.	9,803	13,517	1,349	24,669	\$0	\$109
03870200	PEAK School Inc., The	0	19,524	0	19,524	\$0	\$3,714
	Charter Totals	9,803	33,041	1,349	44,193	\$0	\$3,823
Coconino County Totals		734,519	1,259,906	137,072	2,131,497	\$74,704	\$369,821

## Gila County

<b>Districts</b>							
04020100	Globe Unified District	47,377	106,293	3,882	157,552	\$0	\$103,736
04024100	Hayden-Winkelman Unified District	38,906	27,980	0	66,886	\$11,356	\$8,032
04024000	Miami Unified District	73,929	67,581	6,305	147,815	\$41,628	\$24,469
04021000	Payson Unified District	178,953	139,859	13,475	332,287	\$53,064	\$27,447
04031200	Pine Strawberry Elementary District	6,718	10,824	1,330	18,872	\$0	\$1,383,278
04022000	San Carlos Unified District	181,202	232,727	12,234	426,163	\$46,517	\$36,560
04033300	Tonto Basin Elementary District	8,943	13,337	4,735	27,015	\$8,535	\$37,344
04030500	Young Elementary District	3,229	4,361	146	7,736	\$6,791	\$31,075
	District Totals	539,257	602,962	42,107	1,184,326	\$167,891	\$1,651,941
<b>Charters</b>							
04870100	Destiny School, Inc.	10,275	26,267	1,430	37,972	\$0	\$23,652
	Charter Totals	10,275	26,267	1,430	37,972	\$0	\$23,652
Gila County Totals		549,532	629,229	43,537	1,222,298	\$167,891	\$1,675,593

## Graham County

<b>Districts</b>							
05031600	Bonita Elementary District	4,205	6,402	0	10,607	\$0	\$0
05020700	Fort Thomas Unified District	68,003	82,292	25,976	176,271	\$15,477	\$37,637
05020600	Pima Unified District	18,840	55,100	1,316	75,256	\$25	\$210
05020100	Safford Unified District	84,705	288,881	24,394	397,980	\$0	\$0
05030500	Solomon Elementary District	13,274	29,681	0	42,955	\$5,035	\$21,072
05020400	Thatcher Unified District	17,490	92,965	0	110,455	\$38,857	\$0
	District Totals	206,517	555,321	51,686	813,524	\$59,394	\$58,920
<b>Charters</b>							
05870300	Discovery Plus Academy	1,174	4,092	0	5,266	\$3,317	\$11,179
	Charter Totals	1,174	4,092	0	5,266	\$3,317	\$11,179

# Food Service Program Information MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
<b>Graham County</b>						
Graham County Totals	207,691	559,413	51,686	818,790	\$62,711	\$70,099

## Greenlee County

### Districts

06020200	Duncan Unified District	24,769	33,654	55	58,478	\$8,345	\$3,992
06021800	Morenci Unified District	0	111,851	18,054	129,905	\$0	\$52,816
	District Totals	24,769	145,505	18,109	188,383	\$8,345	\$56,808
<b>Greenlee County Totals</b>							<b>\$56,808</b>

## La Paz County

### Districts

15057600	Bicentennial Union High School District	11,909	15,254	408	27,571	\$0	\$35,230
15042600	Bouse Elementary District	4,744	4,920	3,223	12,887	\$254	\$23,934
15022700	Parker Unified School District	128,973	272,694	0	401,667	\$2,900	\$25,000
15040400	Quartzsite Elementary District	23,822	39,507	0	63,329	\$18,878	\$5,375
15043000	Salome Consolidated Elementary District	11,186	14,796	10,409	36,391	\$0	\$52,802
15041900	Wenden Elementary District	16,504	17,035	16,214	49,753	\$4,638	\$49,705
	District Totals	197,138	364,206	30,254	591,598	\$26,670	\$192,047
<b>La Paz County Totals</b>							<b>\$192,047</b>

## Maricopa County

### Districts

07051600	Agua Fria Union High School District	148,542	500,038	145,519	794,099	\$19,348	\$68,875
07036300	Aguila Elementary District	10,814	28,564	0	39,378	\$0	\$0
07046800	Alhambra Elementary District	1,328,559	1,786,609	172,744	3,287,912	\$668,750	\$222,404
07044700	Arlington Elementary District	23,579	27,983	1,172	52,733	\$0	\$2,415
07044400	Avondale Elementary District	451,213	838,503	88,423	1,378,139	\$0	\$82,004
07043100	Balsz Elementary District	395,192	395,262	25,548	816,002	\$87,981	\$77,975
07043300	Buckeye Elementary District	788,322	860,578	63,841	1,712,741	\$295,639	\$386,624
07050100	Buckeye Union High School District	163,404	391,061	90,236	644,701	\$121,834	\$64,496
07048300	Cartwright Elementary District	2,024,832	2,842,882	105,206	4,972,920	\$298,378	\$417,253
07029300	Cave Creek Unified District	41,166	322,577	127,354	491,097	\$42,342	\$36,906
07028000	Chandler Unified District #80	706,430	2,971,240	1,552,505	5,230,175	\$884,215	\$808,960
07041400	Creighton Elementary District	771,891	1,039,542	23,300	1,834,733	\$0	\$108,981
07029700	Deer Valley Unified District	831,735	2,613,104	570,514	4,015,353	\$857,264	\$412,126
07028900	Dysart Unified District	947,744	2,188,970	359,092	3,495,806	\$776,582	\$256,983
07029800	Fountain Hills Unified District	18,710	76,012	17,207	111,929	\$0	\$22,121
07044500	Fowler Elementary District	703,580	692,080	37,329	1,432,989	\$1,139	\$98,564
07022400	Gila Bend Unified District	59,884	58,251	0	118,135	\$0	\$26,631
07024100	Gilbert Unified District	492,618	2,554,980	522,784	3,570,382	\$317,246	\$357,274
07044000	Glendale Elementary District	1,139,324	1,985,515	97,311	3,222,150	\$453,153	\$228,024
07050500	Glendale Union High School District	368,503	1,349,246	123,326	1,841,075	\$338,634	\$180,924
07026000	Higley Unified School District	84,790	694,748	213,359	992,897	\$24,951	\$221,137
07040500	Isaac Elementary District	685,343	1,072,027	106,974	1,864,344	\$451,609	\$229,856
07042800	Kyrene Elementary District	197,939	1,265,577	228,182	1,691,698	\$101,279	\$140,062
07045900	Laveen Elementary District	381,875	1,051,770	79,471	1,513,116	\$285,841	\$138,878
07042500	Liberty Elementary District	94,486	342,923	31,007	468,416	\$0	\$45,152
07047900	Litchfield Elementary District	234,026	1,031,488	292,060	1,557,574	\$448,490	\$120,000



# Food Service Program Information

## MEALS SERVED

						Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
		Breakfasts	Lunches	A La Carte and Snacks	Totals		
<b>Maricopa County</b>							
<b>Districts</b>							
07046500	Littleton Elementary District	857,826	920,160	66,299	1,844,285	\$313,932	\$247,171
07043800	Madison Elementary District	192,204	682,390	213,238	1,087,832	\$262,491	\$81,131
07019900	Maricopa County Regional School District	0	0	0	0	\$0	\$128,491
07020400	Mesa Unified District	3,053,767	6,624,543	646,761	10,325,071	\$2,211,021	\$617,928
07037500	Morristown Elementary District	13,426	19,520	7,243	40,189	\$0	\$47,057
07042100	Murphy Elementary District	255,475	286,030	19,951	561,456	\$3,133	\$36,000
07038100	Nadaburg Unified School District	61,500	79,822	20,710	162,032	\$38,719	\$9,210
07040800	Osborn Elementary District	168,695	435,902	38,454	643,051	\$100,687	\$59,185
07044900	Palo Verde Elementary District	25,132	64,808	0	89,940	\$21,240	\$17,214
07039400	Paloma School District	14,293	20,638	0	34,931	\$2,741	\$37,789
07026900	Paradise Valley Unified District	1,009,133	2,046,270	121,055	3,176,458	\$181,541	\$222,125
07049200	Pendergast Elementary District	1,137,590	1,318,191	415,805	2,871,586	\$0	\$342,163
07021100	Peoria Unified School District	925,265	3,325,040	387,268	4,637,573	\$1,063,998	\$352,739
07040100	Phoenix Elementary District	543,287	1,024,952	247	1,568,486	\$0	\$0
07051000	Phoenix Union High School District	1,176,794	2,967,750	172,757	4,317,301	\$1,592,810	\$409,815
07029500	Queen Creek Unified District	103,610	601,333	135,839	840,782	\$2,225	\$72,931
07040200	Riverside Elementary District	144,656	139,556	12,430	296,642	\$32,343	\$24,554
07046600	Roosevelt Elementary District	949,823	1,470,611	72,985	2,493,419	\$318,417	\$250,324
07029000	Saddle Mountain Unified School District	202,947	214,276	30,013	447,236	\$11,813	\$74,965
07024800	Scottsdale Unified District	539,618	1,620,612	1,148,538	3,308,768	\$0	\$172,521
07037100	Sentinel Elementary District	3,540	6,112	72	9,724	\$0	\$27,987
07040300	Tempe School District	675,308	1,624,386	193,358	2,493,052	\$469,796	\$207,536
07051300	Tempe Union High School District	103,554	329,435	463,500	896,489	\$0	\$84,563
07041700	Tolleson Elementary District	485,577	713,628	107,196	1,306,401	\$0	\$65,000
07051400	Tolleson Union High School District	367,588	1,011,562	411,071	1,790,221	\$192	\$209,560
07046200	Union Elementary District	219,119	310,584	27,083	556,786	\$401	\$35,507
07040600	Washington Elementary School District	3,113,721	3,700,428	451,251	7,265,400	\$1,235,056	\$505,325
07020900	Wickenburg Unified District	62,230	125,681	36,443	224,354	\$0	\$11,909
07040700	Wilson Elementary District	76,373	212,740	10,032	299,145	\$55,023	\$34,921
District Totals		29,576,552	60,878,490	10,284,063	100,739,105	\$14,392,254	\$9,140,245
<b>Charters</b>							
07827000	Academy of Mathematics and Science, Inc.	160,436	207,943	0	368,379	\$24,088	\$1,884
07870100	Acclaim Charter School	7,015	43,361	0	50,376	\$0	(\$17,706)
07896700	All Aboard Charter School	4,003	12,498	0	16,501	\$0	\$1,903
07895000	American Charter Schools Foundation d.b.a.	9,665	17,079	0	26,744	\$6,321	\$0
07894700	American Charter Schools Foundation d.b.a.	9,337	9,763	0	19,100	\$3,946	\$0
07894800	American Charter Schools Foundation d.b.a.	3,805	15,260	0	19,065	\$6,041	\$0
07895100	American Charter Schools Foundation d.b.a.	12,436	32,987	0	45,423	\$12,007	\$0
07898300	American Charter Schools Foundation d.b.a.	14,225	32,250	0	46,475	\$10,649	\$3,763
07851700	American Charter Schools Foundation d.b.a.	10,627	34,882	0	45,509	\$14,882	\$0
07895300	American Charter Schools Foundation d.b.a.	20,730	36,969	0	57,699	\$11,504	\$0
07895600	American Charter Schools Foundation d.b.a.	8,596	47,305	0	55,901	\$16,216	\$0
07872500	American Leadership Academy, Inc.	141,195	565,489	254,549	961,233	\$0	\$264,494
07899100	Arizona Montessori Charter School at	3,966	4,420	0	8,386	\$0	\$14,072
07825000	ASU Preparatory Academy	7,074	0	0	7,074	\$0	\$0
07820700	ASU Preparatory Academy	4,136	0	0	4,136	\$0	\$0
07827700	ASU Preparatory Academy	4,796	0	0	4,796	\$0	\$0
07854600	ASU Preparatory Academy	7,925	0	0	7,925	\$0	\$0
07826700	ASU Preparatory Academy	14,739	0	0	14,739	\$0	\$0
07820700	ASU Preparatory Academy	0	17,670	0	17,670	\$0	\$0
07827700	ASU Preparatory Academy	0	16,823	0	16,823	\$0	\$0
07825000	ASU Preparatory Academy	0	19,669	0	19,669	\$0	\$0

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
Maricopa County							
Charters							
07826700	ASU Preparatory Academy	0	20,263	0	20,263	\$0	\$0
07854600	ASU Preparatory Academy	0	26,221	0	26,221	\$0	\$0
07820700	ASU Preparatory Academy	0	0	0	0	\$0	\$105,717
07854600	ASU Preparatory Academy	0	0	0	0	\$0	\$6,277
07826700	ASU Preparatory Academy	0	0	0	0	\$0	\$3,028
07825000	ASU Preparatory Academy	0	0	0	0	\$0	\$102,218
07827700	ASU Preparatory Academy	0	0	0	0	\$0	\$27,437
07898800	Ball Charter Schools (Dobson)	6,046	21,846	0	27,892	\$0	\$9,605
07898700	Ball Charter Schools (Hearn)	8,173	35,864	0	44,037	\$0	\$45,927
07858600	Ball Charter Schools (Val Vista)	0	14,779	0	14,779	\$0	\$3,853
07828200	BASIS Charter Schools, Inc.	6,546	30,770	0	37,316	\$0	\$7,526
07897200	Bell Canyon Charter School, Inc	16,700	38,226	507	55,433	\$0	\$2,943
07861300	Boys & Girls Clubs of the East Valley dba	5,912	26,261	0	32,173	\$0	\$4,532
07856500	CAFA, Inc. dba Learning Foundation and	14,753	19,728	5,743	40,224	\$0	\$3,164
07856400	CAFA, Inc. dba Learning Foundation and	23,221	37,422	0	60,643	\$0	\$90,465
09874900	CAFA, Inc. dba Learning Foundation	5,794	19,970	7,992	33,756	\$0	\$9,546
07890900	Calibre Academy	0	34,381	0	34,381	\$0	\$78,281
07895900	Camelback Education, Inc	63,941	76,466	12,614	153,021	\$0	\$35,000
07821800	CASA Academy	18,642	22,492	0	41,134	\$0	\$5,770
07877200	Challenge School, Inc.	10,198	35,427	0	45,625	\$0	\$40,000
07854900	Choice Academies, Inc.	0	41,016	4,016	45,032	\$16,259	\$112,359
07899500	Cholla Academy	18,699	63,516	27,247	109,462	\$0	\$73,719
07853000	Concordia Charter School, Inc.	15,380	19,212	0	34,592	\$9,029	\$33,768
07899400	Cornerstone Charter School, Inc	8,929	20,822	0	29,751	\$7,552	\$27,860
07897500	Cortez Park Charter Middle School, Inc.	16,145	37,768	0	53,913	\$0	\$161,376
07825300	Create Academy	20,668	21,386	0	42,054	\$0	\$4,463
07854400	Daisy Education Corporation dba Paragon	0	29,055	0	29,055	\$0	\$0
07857700	Daisy Education Corporation dba. Sonoran	0	27,070	0	27,070	\$0	\$0
07862100	Desert Heights Charter Schools	0	44,913	0	44,913	\$0	\$58,030
07820200	EAGLE College Prep Harmony, LLC	15,321	28,620	0	43,941	\$0	\$11,027
07822200	EAGLE College Prep Maryvale, LLC	30,286	59,351	0	89,637	\$0	\$503
07822300	EAGLE College Prep Mesa, LLC.	13,056	31,245	0	44,301	\$0	\$75
07854100	EAGLE South Mountain Charter, Inc.	14,771	57,176	0	71,947	\$0	\$602
07850900	East Mesa Charter Elementary School, Inc.	27,512	61,827	0	89,339	\$0	\$3,265
07857300	Edison Project	0	10,858	0	10,858	\$0	\$4,381
07897100	Edkey, Inc. - Arizona Conservatory for Arts	877	16,557	0	17,434	\$0	\$11,898
07874200	Edkey, Inc. - Pathfinder Academy	4,228	38,507	0	42,735	\$0	\$32,739
07874000	Edkey, Inc. - Redwood Academy	6,396	20,386	0	26,782	\$0	\$1,574
07891500	Edkey, Inc. - Sequoia Charter School	29,017	114,395	0	143,412	\$67,010	\$95,021
07824600	Edkey, Inc. - Sequoia Pathway Academy	7,656	76,480	0	84,136	\$0	\$4,163
07874400	Edkey, Inc. - Sequoia School for the Deaf	10,468	14,530	0	24,998	\$0	\$7,950
07891700	Edkey, Inc. - Sequoia Village School	14,532	52,155	0	66,687	\$3,862	\$78,207
07871700	EduPreneurship, Inc.	9,806	10,310	10,310	30,426	\$0	\$1,200
07840100	Empower College Prep	59,466	87,389	0	146,855	\$0	\$7,784
07871100	Espiritu Community Development Corp.	66,591	0	0	66,591	\$0	\$0
07810300	Espiritu Community Development Corp.	102,438	102,777	0	205,215	\$0	\$0
07871100	Espiritu Community Development Corp.	0	67,584	0	67,584	\$0	\$0
07810300	Espiritu Community Development Corp.	0	0	0	0	\$31,599	\$0
07871100	Espiritu Community Development Corp.	0	0	0	0	\$16,080	\$20,669
07810300	Espiritu Community Development Corp.	0	0	0	0	\$0	\$31,585
07827500	Espiritu Schools	10,170	10,467	0	20,637	\$0	\$3,055
07825400	Ethos Academy - A Challenge Foundation	39,567	53,139	4,566	97,272	\$0	\$27,537
07890100	Excalibur Charter Schools, Inc.	46,816	44,441	10,414	101,671	\$0	\$61,976
07878500	Fit Kids, Inc. dba Champion Schools	179,627	181,149	18,657	379,433	\$0	\$58,000

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
Maricopa County							
Charters							
07860800	Florence Crittenton Services of Arizona, Inc.	8,905	19,321	0	28,226	\$10,527	\$134,844
07826300	Franklin Phonetic Primary School, Inc.	10,704	15,332	8,659	34,695	\$0	\$0
07861100	Friendly House, Inc.	55,749	71,774	12,574	140,097	\$0	\$19,601
07858500	George Gervin Youth Center, Inc.	13,748	22,630	0	36,378	\$0	\$0
07859400	Happy Valley East	0	44,657	0	44,657	\$0	\$11,696
07899800	Happy Valley School, Inc.	113,871	142,765	0	256,636	\$0	\$51,852
07898500	Heritage Elementary School	150,586	118,470	57,084	326,140	\$0	\$8,273
07824400	Highland Prep	0	13,258	0	13,258	\$0	\$0
07820400	Hirsch Academy A Challenge Foundation	12,695	26,152	0	38,847	\$0	\$0
07853500	Imagine Avondale Elementary, Inc.	29,290	75,902	3,801	108,993	\$0	\$1,318
07855300	Imagine Avondale Middle, Inc.	8,048	29,966	0	38,014	\$0	\$7,245
07853100	Imagine Camelback Middle, Inc.	31,329	33,260	0	64,589	\$0	\$13,936
07851900	Imagine Charter Elementary at Camelback,	76,591	77,539	0	154,130	\$0	\$2,993
07852000	Imagine Charter Elementary at Desert West,	60,824	128,352	11,075	200,251	\$0	\$37,011
07853600	Imagine Coolidge Elementary, Inc.	46,208	99,661	15,416	161,285	\$28,517	\$28,516
07853200	Imagine Desert West Middle, Inc.	33,829	80,156	3,413	117,398	\$0	\$10,765
07852100	Imagine Middle at East Mesa, Inc.	1,643	9,147	0	10,790	\$0	\$2,902
07852200	Imagine Middle at Surprise, Inc.	6,914	20,307	1,010	28,231	\$0	\$2,074
07854700	Imagine Prep Coolidge, Inc.	32,779	68,613	191	101,583	\$0	\$847
07853800	Imagine Prep Surprise, Inc.	4,725	16,469	648	21,842	\$0	\$5,679
07821000	Incito Schools	3,963	11,010	10,348	25,321	\$0	\$67,727
07875100	Integrity Education Incorporated	0	0	0	0	\$0	\$1,806
07824000	Kaizen Education Foundation dba Advance	16,121	16,155	0	32,276	\$3,930	\$0
07823000	Kaizen Education Foundation dba Discover	11,155	15,252	0	26,407	\$6,307	\$0
07871800	Kaizen Education Foundation dba El Dorado	19,989	49,852	0	69,841	\$12,056	\$0
07857000	Kaizen Education Foundation dba Gilbert	0	12,436	0	12,436	\$4,934	\$0
07858000	Kaizen Education Foundation dba Havasu	0	16,358	0	16,358	\$0	\$0
07857100	Kaizen Education Foundation dba Liberty	17,157	24,739	0	41,896	\$7,097	\$0
07894900	Kaizen Education Foundation dba Maya	30,715	47,668	0	78,383	\$15,069	\$2,439
07857600	Kaizen Education Foundation dba Mission	0	18,388	0	18,388	\$5,891	\$0
07899900	Kaizen Education Foundation dba South	45,601	47,877	0	93,478	\$14,662	\$0
07876500	Kaizen Education Foundation dba South	19,159	24,937	0	44,096	\$7,057	\$76
07895200	Kaizen Education Foundation dba Summit	10,072	25,578	0	35,650	\$10,715	\$0
07895400	Kaizen Education Foundation dba Tempe	4,143	6,543	0	10,686	\$1,413	\$0
07856700	Kaizen Education Foundation dba Vista	19,317	34,719	0	54,036	\$15,567	\$0
07894600	Kaizen Education Foundation dba Vista	2,560	7,445	0	10,005	\$3,308	\$0
07896800	LEAD Charter Schools	0	22,998	0	22,998	\$6,412	\$1,530
07841300	Legacy Traditional School - East Mesa	10,199	70,260	12,120	92,579	\$0	\$0
07840900	Legacy Traditional School - North Chandler	8,824	79,209	11,730	99,763	\$0	\$0
07878400	Liberty Traditional Charter School	33,196	77,463	22,255	132,914	\$0	\$0
07864700	Maricopa County Community College District	12,724	20,696	0	33,420	\$0	\$0
07859200	Maryvale Preparatory Academy	14,407	71,514	7,621	93,542	\$0	\$0
07874300	MCCCD on behalf of Phoenix College	11,482	21,410	0	32,892	\$0	\$3,428
07897600	Midtown Primary School	16,083	19,848	19,088	55,019	\$0	\$1,908
07879100	Milestones Charter School	147,890	309,663	32,118	489,671	\$0	\$0
07855600	Morrison Education Group, Inc.	9,538	54,333	0	63,871	\$0	\$41,011
07877100	New Horizon School for the Performing Arts	12,665	27,079	0	39,744	\$0	\$18,859
07876000	New World Educational Center	13,890	32,632	37,488	84,010	\$3,787	\$57,772
07893000	Noah Webster Schools - Mesa	33,646	75,354	0	109,000	\$0	\$41,142
07826100	Noah Webster Schools-Pima	35,506	50,411	0	85,917	\$0	\$37,384
07890700	P.L.C. Charter Schools	99,311	171,856	5,586	276,753	\$30,649	\$12,902
07894000	Pan-American Elementary Charter	24,043	97,939	0	121,982	\$0	\$4,067
07891200	Paragon Management, Inc.	0	125,190	939	126,129	\$22,841	\$19,794
07890500	Paramount Education Studies Inc	5,485	27,038	6,216	38,739	\$6,910	\$47,029

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
<b>Maricopa County</b>							
<b>Charters</b>							
07879200	Pathfinder Charter School Foundation	79,587	88,070	0	167,657	\$0	\$480,264
07823800	Pensar Academy	36,542	38,498	0	75,040	\$0	\$1,373
07871400	Phoenix Advantage Charter School, Inc.	49,235	45,317	16,670	111,222	\$0	\$5,635
07855000	Pioneer Preparatory School	11,195	27,313	0	38,508	\$0	\$24,345
07893900	Premier Charter High School	9,739	23,417	0	33,156	\$0	\$5,599
07856000	Research Based Education Corporation	15,189	16,728	6,403	38,320	\$8,721	\$3,333
07860900	Ridgeline Academy, Inc.	3,238	13,112	0	16,350	\$0	\$22,998
07850800	Rosefield Charter Elementary School, Inc.	10,089	43,234	0	53,323	\$0	\$112,259
07868800	Sage Academy, Inc.	14,427	14,081	5,463	33,971	\$0	\$48,786
07865600	Salt River Pima-Maricopa Community	120,032	261,648	36,927	418,607	\$25,354	\$0
07825600	Self Development Academy-Phoenix	12,619	40,483	0	53,102	\$0	\$21,351
07891400	Skyline Schools, Inc.	163,857	175,864	17,905	357,626	\$14,649	\$0
07822800	Southwest Leadership Academy	25,334	25,039	24,797	75,170	\$85,386	\$85,386
07892400	Success School	22,278	94,591	58,843	175,712	\$12,593	\$49,721
07823700	Synergy Public School, Inc.	28,879	64,194	0	93,073	\$0	\$235
07820600	The Paideia Academies, Inc	41,080	111,034	0	152,114	\$0	\$11,783
07841100	Think Through Academy	9,402	10,565	0	19,967	\$0	\$220
07841000	Victory Collegiate Academy Corporation	36,327	50,166	37,855	124,348	\$0	\$4,658
07875700	Victory High School, Inc.	1,520	1,801	0	3,321	\$0	\$66
07822400	Vista College Preparatory, Inc.	56,802	83,063	0	139,865	\$0	\$6,642
	<b>Charter Totals</b>	<b>3,527,704</b>	<b>7,074,384</b>	<b>840,859</b>	<b>11,442,947</b>	<b>\$621,395</b>	<b>\$3,367,564</b>
<b>Maricopa County Totals</b>							
		<b>33,104,256</b>	<b>67,952,874</b>	<b>11,124,922</b>	<b>112,182,052</b>	<b>\$15,013,649</b>	<b>\$12,507,809</b>

## Mohave County

<b>Districts</b>							
08041500	Bullhead City School District	258,054	355,498	23,396	636,948	\$91,375	\$0
08021400	Colorado City Unified District	0	49,004	398	49,402	\$0	\$4,624
08050200	Colorado River Union High School District	19,963	67,471	30,858	118,292	\$26,387	\$12,245
08030300	Hackberry School District	2,848	2,805	0	5,653	\$0	\$61,642
08022000	Kingman Unified School District	179,416	521,433	62,187	763,036	\$0	\$91,128
08020100	Lake Havasu Unified District	162,239	460,565	54,581	677,385	\$192,670	\$54,088
08020900	Littlefield Unified District	23,213	44,439	2,640	70,292	\$0	\$27,680
08041600	Mohave Valley Elementary District	110,224	160,246	15,737	286,207	\$4,265	\$19,000
08030600	Owens School District No.6	2,563	2,367	0	4,930	\$0	\$19,836
08020800	Peach Springs Unified District	15,936	19,696	0	35,632	\$390	\$4,348
08041200	Topock Elementary District	12,592	17,944	0	30,536	\$198,233	\$0
08031300	Yucca Elementary District	2,717	3,780	0	6,497	\$3,689	\$25,322
	<b>District Totals</b>	<b>789,765</b>	<b>1,705,248</b>	<b>189,797</b>	<b>2,684,810</b>	<b>\$517,009</b>	<b>\$319,914</b>
<b>Charters</b>							
08870500	Desert Star Academy	0	0	0	0	\$0	\$4,703
08875800	Mohave Accelerated Learning Center	14,198	83,297	57,263	154,758	\$10,009	\$338,103
08870200	Telesis Center for Learning, Inc.	6,909	33,148	7,234	47,291	\$0	\$72,618
	<b>Charter Totals</b>	<b>21,107</b>	<b>116,445</b>	<b>64,497</b>	<b>202,049</b>	<b>\$10,009</b>	<b>\$415,424</b>
<b>Mohave County Totals</b>							
		<b>810,872</b>	<b>1,821,693</b>	<b>254,294</b>	<b>2,886,859</b>	<b>\$527,018</b>	<b>\$735,337</b>

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
<b>Navajo County</b>							
<b>Districts</b>							
09023200	Blue Ridge Unified School District No. 32	56,941	163,090	19,391	239,422	\$0	\$36,115
09022500	Cedar Unified District	19,539	20,810	5,302	45,651	\$0	\$451
09020600	Heber-Overgaard Unified District	14,235	30,421	1,689	46,345	\$11,890	\$5,793
09020300	Holbrook Unified District	151,769	232,408	8,525	392,702	\$198,234	\$50,658
09020200	Joseph City Unified District	57,358	27,089	5,508	89,955	\$38	\$145,307
09022700	Kayenta Unified School District #27	129,218	219,162	0	348,380	\$118,144	\$199,442
09020400	Pinon Unified District	94,773	161,689	17,392	273,854	\$74,617	\$71,004
09021000	Show Low Unified District	75,516	185,240	3,028	263,784	\$7,635	\$58,342
09020500	Snowflake Unified District	36,545	126,394	11,477	174,416	\$85,552	\$19,296
09022000	Whiteriver Unified District	225,948	333,221	17,032	576,201	\$122,849	\$0
09020100	Winslow Unified District	104,963	261,660	0	366,623	\$0	\$38,362
	District Totals	966,805	1,761,184	89,344	2,817,333	\$618,959	\$624,771
<b>Charters</b>							
09874500	Career Development, Inc.	1,232	4,495	0	5,727	\$0	(\$22,804)
09874600	Shonto Governing Board of Education, Inc.	32,440	64,194	28,040	124,674	\$0	\$950
	Charter Totals	33,672	68,689	28,040	130,401	\$0	(\$21,854)
	Navajo County Totals	1,000,477	1,829,873	117,384	2,947,734	\$618,959	\$602,917

## Pima County

<b>Districts</b>							
10021500	Ajo Unified District	21,590	50,482	0	72,072	\$35,049	\$15,533
10035100	Altar Valley Elementary District	104,530	96,939	13,753	215,222	\$198,233	\$13,036
10021000	Amphitheater Unified District	747,219	1,095,567	247,720	2,090,506	\$380,432	\$138,233
10024000	Baboquivari Unified School District #40	96,292	157,115	3,658	257,065	\$32,348	\$27,792
10021600	Catalina Foothills Unified District	18,987	217,644	125,561	362,192	\$96,779	\$26,664
10033900	Continental Elementary District	14,768	51,095	6,169	72,032	\$0	\$22,360
10020800	Flowing Wells Unified District	205,072	571,516	175,797	952,385	\$249,292	\$70,907
10020600	Marana Unified District	671,022	886,565	140,282	1,697,869	\$0	\$100,218
10081100	Pima County JTED	0	0	34,431	34,431	\$0	\$0
10023000	Sahuarita Unified District	112,986	519,740	117,375	750,101	\$0	\$243,437
10021200	Sunnyside Unified District	1,732,028	1,582,103	97,181	3,411,312	\$0	\$303,961
10021300	Tanque Verde Unified District	19,502	103,214	34,685	157,401	\$0	\$455
10020100	Tucson Unified District	1,276,131	4,651,171	449,537	6,376,839	\$1,529,941	\$548,728
10022000	Vail Unified District	131,962	791,691	91,034	1,014,687	\$266,050	\$81,743
	District Totals	5,152,089	10,774,842	1,537,184	17,464,115	\$2,788,124	\$1,593,067
<b>Charters</b>							
10873400	Academy Del Sol, Inc.	0	56,204	0	56,204	\$0	\$118,000
07824200	Academy of Mathematics and Science	126,263	257,795	0	384,058	\$29,292	\$10,375
10871300	Academy of Mathematics and Science, Inc.	0	60,446	0	60,446	\$14,087	\$3,969
10879400	American Charter Schools Foundation d.b.a.	29,965	62,236	0	92,201	\$22,897	\$0
10878500	Aprender Tucson	11,733	46,677	10,204	68,614	\$0	\$0
10870900	Arizona Community Development	104,154	162,681	0	266,835	\$0	\$46,437
10872000	CITY Center for Collaborative Learning	6,506	18,602	1,043	26,151	\$0	\$19,758
10890900	Collaborative Pathways, Inc.	5,320	11,292	0	16,612	\$0	\$3,757
10850500	CPLC Community Schools dba Hiaki High	0	7,877	0	7,877	\$0	\$0
10879300	CPLC Community Schools dba Toltecalli	11,512	17,803	0	29,315	\$0	\$0
10866600	Daisy Education Corporation dba Sonoran	0	48,969	0	48,969	\$0	\$0

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
Pima County							
Charters							
10850200	Daisy Education Corporation dba Sonoran	48,755	50,658	0	99,413	\$0	\$0
10850300	Daisy Education Corporation dba Sonoran	0	21,607	0	21,607	\$0	\$0
10850400	Daisy Education Corporation dba. Sonoran	0	11,507	0	11,507	\$0	\$0
10873200	Desert Sky Community School, Inc.	615	1,551	0	2,166	\$0	\$10,264
10850600	Ed Ahead	0	0	0	0	\$0	\$4,754
10865300	Edge School, Inc., The	5,271	6,339	0	11,610	\$0	\$19,398
10878900	Griffin Foundation, Inc. The	2,250	4,245	432	6,927	(\$4,255)	(\$13,931)
10872600	Ha:san Educational Services	2,137	6,038	0	8,175	\$0	\$4,459
10873500	Institute for Transformative Education, Inc.	4,250	8,737	4,721	17,708	\$0	\$2,892
10870600	Kaizen Education Foundation dba Skyview	6,638	8,049	0	14,687	\$4,377	\$0
10870800	Lifelong Learning Research Institute, Inc.	3,252	5,324	0	8,576	\$0	\$3,301
10879800	Math and Science Success Academy, Inc.	0	74,853	0	74,853	\$18,162	\$3,339
10870700	Nosotros, Inc	29,347	34,610	0	63,957	\$0	\$53,674
10850700	Pima Prevention Partnership	6,964	17,271	0	24,235	\$0	\$17,254
10879900	Pima Prevention Partnership dba Pima	6,219	12,791	0	19,010	\$0	\$12,778
10871100	Pima Prevention Partnership dba Pima	8,574	21,092	0	29,666	\$0	\$21,071
10874400	Portable Practical Educational Preparation,	36,985	72,949	0	109,934	\$0	\$316,703
10877800	Presidio School	9,764	40,219	0	49,983	\$20,078	\$16,115
10840300	Rising Schools, Inc.	0	7,905	0	7,905	\$0	\$5,551
10871900	Satori, Inc.	76	6,379	0	6,455	\$3,028	\$0
10877200	Southern Arizona Community Academy, Inc.	5,700	8,550	0	14,250	\$0	\$62,725
10877900	Southgate Academy, Inc.	0	0	0	0	\$0	\$170,309
10822700	StrengthBuilding Partners	4,468	6,902	0	11,370	\$0	\$19,395
10872200	The Charter Foundation, Inc.	0	46,365	0	46,365	\$0	\$2,542
10877300	Tucson Country Day School, Inc.	264	51,081	5,324	56,669	\$0	\$5,563
10871400	Tucson International Academy, Inc.	23,701	54,624	0	78,325	(\$10,518)	(\$34,963)
10866000	Tucson Youth Development/ACE Charter	5,375	14,002	0	19,377	\$0	\$2,000
	Charter Totals	506,058	1,344,230	21,724	1,872,012	\$97,146	\$907,488
Pima County Totals		5,658,147	12,119,072	1,558,908	19,336,127	\$2,885,270	\$2,500,555

## Pinal County

Districts							
11024300	Apache Junction Unified District	229,925	337,212	95,587	662,724	\$93,797	\$35,000
11040400	Casa Grande Elementary District	386,843	889,556	29,854	1,306,253	\$62,359	\$0
11050200	Casa Grande Union High School District	70,380	229,674	0	300,054	\$0	\$39,066
11022100	Coolidge Unified District	61,311	188,787	5,498	255,596	\$0	\$0
11041100	Eloy Elementary District	103,918	110,954	0	214,872	\$332,946	\$24,407
11020100	Florence Unified School District	299,929	847,646	146,500	1,294,075	\$155,458	\$119,055
11024400	J O Combs Unified School District	81,787	346,034	60,395	488,216	\$0	\$54,242
11020800	Mammoth-San Manuel Unified District	29,965	72,375	4,502	106,842	\$34,857	\$22,239
11022000	Maricopa Unified School District	385,571	715,597	84,796	1,185,964	\$197,019	\$63,959
11010000	Mary C O'Brien Accommodation District	20,926	31,517	0	52,443	\$0	\$73,792
11030200	Oracle Elementary District	10,660	40,919	8,873	60,452	\$0	\$28,997
11043300	Picacho Elementary District	21,072	30,147	0	51,219	\$9,372	\$17,055
11020300	Ray Unified District	20,812	28,070	16,199	65,081	\$15,442	\$30,799
11040500	Red Rock Elementary District	42,678	40,391	0	83,069	\$0	\$4,560
11041800	Sacaton Elementary District	69,697	99,198	3,586	172,481	\$0	\$27,985
11054000	Santa Cruz Valley Union High School District	19,515	37,808	7,140	64,463	\$0	\$71,826
11042400	Stanfield Elementary District	55,320	76,576	15,043	146,939	\$29,962	\$3,982
11021500	Superior Unified School District	23,116	53,282	0	76,398	\$0	\$14,627
11042200	Toltec School District	129,069	134,776	0	263,845	\$209,115	\$2,612

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
<b>Pinal County</b>							
<b>Districts</b>							
	District Totals	2,062,494	4,310,519	477,973	6,850,986	\$1,140,327	\$634,201
<b>Charters</b>							
11870500	Akimel O Otham Pee Posh Charter School,	68,598	72,918	6,857	148,373	\$0	\$0
11870300	American Charter Schools Foundation d.b.a.	5,353	18,356	0	23,709	\$5,469	\$0
11870800	Leading Edge Academy Maricopa	12,097	45,403	0	57,500	\$8,519	\$56,460
07810100	Leading Edge Academy Queen Creek	0	16,156	0	16,156	\$5,098	\$8,724
11871700	The Grande Innovation Academy	0	35,346	0	35,346	\$0	\$17,574
	Charter Totals	86,048	188,179	6,857	281,084	\$19,086	\$82,758
	Pinal County Totals	2,148,542	4,498,698	484,830	7,132,070	\$1,159,413	\$716,959

## Santa Cruz County

<b>Districts</b>							
12020100	Nogales Unified District	582,791	700,863	61,877	1,345,531	\$144,262	\$140,221
12052000	Patagonia Union High School District	21,313	21,764	1,551	44,628	\$7,295	\$5,966
12032800	Santa Cruz Elementary District	13,476	16,833	0	30,309	\$0	\$0
12023500	Santa Cruz Valley Unified District	176,306	429,472	37,603	643,381	\$73,279	\$0
12042500	Sonoita Elementary District	4,346	11,657	0	16,003	\$0	\$40,119
	District Totals	798,232	1,180,589	101,031	2,079,852	\$224,836	\$186,306
<b>Charters</b>							
12870400	Kaizen Education Foundation dba Colegio	11,005	26,009	0	37,014	\$3,244	\$0
12870300	Mexicayotl Academy, Inc.	13,443	34,336	2,840	50,619	\$0	(\$4,170)
	Charter Totals	24,448	60,345	2,840	87,633	\$3,244	(\$4,170)
	Santa Cruz County Totals	822,680	1,240,934	103,871	2,167,485	\$228,080	\$182,136

## Yavapai County

<b>Districts</b>							
13023100	Ash Fork Joint Unified District	15,316	31,727	0	47,043	\$34,568	\$36,835
13022000	Bagdad Unified District	10,051	35,661	4,587	50,299	\$93,640	\$1,185
13032600	Beaver Creek Elementary District	22,348	38,920	3,730	64,998	\$8,182	\$8,442
13022800	Camp Verde Unified District	37,602	95,632	49,131	182,365	\$26,659	\$13,260
13035000	Canon Elementary District	12,802	17,072	0	29,874	\$11,860	\$54,273
13025100	Chino Valley Unified District	296,547	208,677	178,682	683,906	\$70,244	\$45,791
13040300	Clarkdale-Jerome Elementary District	12,385	41,906	1,977	56,268	\$8,833	\$5,669
13031700	Congress Elementary District	4,861	8,967	805	14,633	\$7,758	\$26,584
13040600	Cottonwood-Oak Creek Elementary District	80,899	233,936	48,734	363,569	\$0	\$35,519
13022200	Humboldt Unified District	172,432	580,310	35,386	788,128	\$132,270	\$68,060
13032300	Kirkland Elementary District	9,152	8,526	3,456	21,134	\$3,256	\$30,626
13024300	Mayer Unified School District	36,964	54,942	11,125	103,031	\$12,631	\$5,601
13050400	Mingus Union High School District	15,021	50,602	14,614	80,237	\$26,583	\$28,032
13020100	Prescott Unified District	69,250	211,416	94,458	375,124	\$112,163	\$107,434
13020900	Sedona-Oak Creek JUSD #9	14,409	58,152	10,735	83,296	\$0	\$2,040
13024000	Seligman Unified District	6,024	11,718	1,571	19,313	\$4,809	\$31,845
13031500	Skull Valley Elementary District	0	2,788	0	2,788	\$1,266	\$30,796
13035200	Yarnell Elementary District	2,961	4,004	0	6,965	\$1,083	\$23,509

# Food Service Program Information MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditure Funds 001 and 610
<b>Yavapai County</b>							
<b>Districts</b>							
	District Totals	819,024	1,694,956	458,990	2,972,970	\$555,805	\$555,502
<b>Charters</b>							
13876000	Acorn Montessori Charter School	37,757	49,918	3,972	91,647	\$17,425	\$65,901
13875400	American Heritage Academy	8,305	27,706	0	36,011	\$0	\$32,866
13870500	Edkey, Inc. - Sequoia Ranch School	26,602	36,059	0	62,661	\$0	\$10,135
13875100	Franklin Phonetic Primary School, Inc.	23,890	37,241	20,422	81,553	\$0	\$0
13871200	Mingus Springs Charter School	2,859	11,728	0	14,587	\$0	\$11,918
13875500	Park View School, Inc.	0	8,640	0	8,640	\$37,178	\$53,276
07851600	Prescott Valley Charter School	29,047	27,470	5,628	62,145	\$0	\$20,000
	Charter Totals	128,460	198,762	30,022	357,244	\$54,603	\$194,096
	Yavapai County Totals	947,484	1,893,718	489,012	3,330,214	\$610,408	\$749,598
<b>Yuma County</b>							
<b>Districts</b>							
14055000	Antelope Union High School District	34,953	36,331	1,657	72,941	\$6,666	\$24,771
14041300	Crane Elementary District	401,300	1,100,986	43,932	1,546,218	\$132,320	\$149,620
14043200	Gadsden Elementary District	454,266	883,403	55,837	1,393,506	\$335,421	\$130,363
14041600	Hyder Elementary District	12,368	14,341	0	26,709	\$0	\$44,715
14041700	Mohawk Valley Elementary District	11,367	23,429	0	34,796	\$598	\$28,073
14041100	Somerton Elementary District	219,212	513,505	23,064	755,781	\$136,071	\$56,455
14042400	Wellton Elementary District	11,538	31,995	648	44,181	\$1,142	\$0
14040100	Yuma Elementary District	781,014	1,349,778	110,084	2,240,876	\$0	\$156,373
14057000	Yuma Union High School District	773,352	1,312,484	176,674	2,262,510	\$203,016	\$274,437
	District Totals	2,699,370	5,266,252	411,896	8,377,518	\$815,235	\$864,807
<b>Charters</b>							
14875700	Az-Tec High School	5,007	7,288	0	12,295	\$0	\$13,722
14876000	Harvest Power Community Development	121,001	299,321	23,256	443,578	\$0	\$30,000
14875900	Juniper Tree Academy	0	63,698	0	63,698	\$0	\$17,637
14875800	Yuma Private Industry Council, Inc.	7,793	12,488	0	20,281	\$0	\$39,405
	Charter Totals	133,801	382,795	23,256	539,852	\$0	\$100,764
	Yuma County Totals	2,833,171	5,649,047	435,152	8,917,370	\$815,235	\$965,571
	State Totals	50,756,531	103,319,405	15,168,588	169,244,524	\$23,080,703	\$22,241,304



**Arizona School District State Summary of Financial Data**

Arizona

Finances by Fund	July 1, 2018 Balance	Revenues	Transfers	Expenditures		June 30, 2019 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$518,324,860	\$6,234,619,300	(\$18,751,635)	\$6,506,762,162	\$6,124,329,305	\$609,748,722
Clstrm St-CSF & Ins Imp Funds-IIF	\$283,819,181	\$527,196,338	\$0	\$761,282,068	\$483,590,783	\$327,424,736
Unrestricted Capital Outlay	\$352,634,962	\$262,758,996	\$19,231,709	\$660,444,554	\$273,952,004	\$360,673,663
Emergency Deficiencies Correction	\$104,052	\$592,409	(\$1,089)	\$794,254	\$590,151	\$105,221
Building Renewal	(\$10,031,722)	\$49,781,108	(\$559)	\$80,232,757	\$52,701,212	(\$12,952,385)
New School Facilities	\$1,936	\$88,048,596	\$0	\$88,287,660	\$87,977,349	\$73,182
Adjacent Ways	\$60,622,902	\$26,557,961	\$0	\$74,954,783	\$19,828,848	\$67,352,016
Debt Service	\$247,047,646	\$753,281,520	\$9,292,852	\$742,001,865	\$728,756,543	\$280,865,475
School Plant	\$84,532,417	\$16,672,267	\$25,576,890	\$60,353,810	\$9,627,216	\$117,154,359
Federal Projects	\$362,869,908	\$907,095,555	(\$45,980,725)	\$1,139,730,025	\$793,772,969	\$430,097,271
State Projects	\$30,871,493	\$87,390,346	\$0	\$149,429,727	\$78,295,060	\$39,966,779
Food Services	\$107,664,568	\$445,211,814	(\$29,723,019)	\$488,630,636	\$417,032,641	\$106,120,722
Other	\$529,772,600	\$399,165,386	\$78,003,162	\$687,163,882	\$439,502,129	\$567,439,019
Bond Building	\$1,058,511,668	\$875,713	\$896,662,607	\$1,472,778,838	\$881,097,194	\$1,074,952,794
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$521,756,399)	\$521,756,399
Total	\$3,626,746,472	\$9,799,247,310	\$934,310,193	\$12,912,847,020	\$9,869,297,005	\$4,490,777,974
Fiduciary & Internal Service Funds	\$301,349,888	\$381,389,461	\$3,872,083	\$391,524,908	\$379,923,325	\$306,688,106

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,649,797,697	\$279,550,390	\$3,305,270,832	\$380	\$6,234,619,300
Unrestricted Capital Outlay	\$155,575,037	\$12,013,710	\$95,170,248	\$0	\$262,758,996
Classroom Site & Ins Improv Funds-CSF & IIF	\$27,022,618	\$0	\$500,173,720	\$0	\$527,196,338
School Facilities	\$0	\$0	\$138,422,113	\$0	\$138,422,113
Adjacent Ways	\$26,557,961	\$0	\$0	\$0	\$26,557,961
Debt Service	\$750,529,456	\$0	\$0	\$2,752,064	\$753,281,520
Other: See Definitions for Description	\$505,450,077	\$0	\$91,064,511	\$1,259,896,494	\$1,856,411,082
Total By Source	\$4,114,932,846	\$291,564,100	\$4,130,101,424	\$1,262,648,939	\$9,799,247,310
Percentage Of Total Revenues	41.99%	2.98%	42.15%	12.89%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2019		
Total All Disability Classifications	\$949,789,482	\$926,288,616	Bonds Outstanding	\$5,614,965,497	
Gifted Education	\$45,887,994	\$45,204,749	Land & Improvements	\$2,350,541,104	
ELL Program (Incr. & Comp. Instr.)	\$37,549,500	\$35,852,813	Building & Improvements	\$17,813,777,588	
Remedial Education	\$1,515,966	\$858,676	Furniture, Equip, Vehicles	\$1,748,988,337	
VoTech Education (Non-CTED)	\$31,220,976	\$25,982,609	Construction in Progress	\$630,290,197	
Career Education	\$352,065	\$289,463			
Career Technical Education (CTED)	\$180,074,961	\$159,948,263			
Total	\$1,246,390,944	\$1,194,425,190			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
1,090	2,419	4,225	6,686	7,667	8,724	9,741	11,147	11,086	62,785	8,468	9,241	9,852	10,129
													37,690
													100,475

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
16-17 Elem	607,887.273	606,679.112	4,070.251	610,749.363	K-8	\$35,218,215	Primary	3.4261	\$130,710,597,583	
16-17 HS	308,743.230	305,624.673	8,521.501	314,146.174	9-12	\$12,597,243	Secondary	1.0094	\$126,277,894,920	
16-17 Total	916,630.503	912,303.785	12,591.752	924,895.537	S.R.P. and/or GPLET				\$2,890,118,013	
17-18 Elem	603,905.929	602,528.558	4,269.546	606,798.104	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
17-18 HS	312,105.944	308,806.762	8,940.665	317,747.427	Admins	3,267.63	284.07	Managers	3,249.70	285.64
17-18 Total	916,011.873	911,335.320	13,210.211	924,545.531	Teachers	49,362.57	18.80	Teacher Aides	15,251.80	60.86
18-19 Elem	594,819.222	593,399.639	4,316.108	597,715.747	Others	4,926.94	188.40	Others	30,489.45	30.44
18-19 HS	313,189.458	309,946.797	9,846.387	319,793.184	Subtotal	57,557.14	16.13	Subtotal	48,990.95	18.95
18-19 Total	908,008.680	903,346.436	14,162.495	917,508.931	Total FTE	106,548.09		Total Students Per Staff	8.71	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	50,493.60	51,704.75	1,211.15	2.40%	\$23,755,228	
Year End Salary	\$2,519,952,271	\$2,672,239,849	\$152,287,578	6.04%	Fall 2018 Enrollment	928,242
Average Salary	\$49,906	\$51,683	\$1,777	3.56%	Number of Schools	1,763

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,647,420,405	\$1,502,481,696	\$1,525,642,155
Federal Projects	\$100,461,412	\$103,470,040	\$98,835,915
State Projects	\$11,284,630	\$9,934,718	\$9,786,002
Classroom Site & Instruction Improvement Projects	\$113,175,311	\$107,950,721	\$112,666,661
Schoolwide Project Total	\$1,872,341,758	\$1,723,837,175	\$1,746,930,733

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,829,743	\$750,259	\$1,578,022,243	\$134,739,513	\$1,872,341,758
Percentage Of Total Revenues	8.48%	0.04%	84.28%	7.20%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$34,959,773	Total All Disability Classifications	\$91,510,361	\$90,586,005
Land & Land Improvements	\$0	Gifted Education	\$906,130	\$1,009,131
Site Improvements	\$2,804,756	ELL Program (Incr. Costs & Comp.)	\$412,777	\$58,956
Buildings & Building Improvements	\$216,890,571	Remedial Education	\$267,208	\$193,923
Equipment	\$26,834,006	VoTech Education	\$135,000	\$135,590
Construction in Progress	\$50,043,208	Career Education	\$61,000	\$6,115
		Total	\$93,292,476	\$91,989,720

Capital Assets as of 6/30/2019	
Land & Land Improvements	\$345,286,171
Site Improvements	\$21,512,055
Buildings & Building Improvements	\$1,648,304,126
Equipment	\$231,598,943
Construction in Progress	\$73,121,283

Gifted Program Actual Expenditures	
K-8	\$924,941
9-12	\$80,181

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
18	86	151	181	249	273	276	199	139	1,572	35	54	19	27	135	1,707

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	11,315.50	11,786.45	470.95	4.16%	2016-2017 Elementary	126,295.570
Year End Salary	\$466,990,557	\$524,757,615	\$57,767,058	12.37%	2016-2017 High School	50,500.359
Average Salary	\$41,270	\$44,522	\$3,252	7.88%	2016-2017 Total	176,795.929
					2017-2018 Elementary	133,222.331
					2017-2018 High School	53,543.481
					2017-2018 Total	186,765.812
					2018-2019 Elementary	142,421.407
					2018-2019 High School	56,616.202
					2018-2019 Total	199,037.609

Fall 2018 Enrollment	207,981	Number of Schools	557
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## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR).

Please note that information on the Annual Financial Report (AFR) is not audited. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures.

The following pages present data on total and per pupil expenditures for school districts and for charters at the charter holder level. Two types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

### Summary of Current Expenditures by Type of District

This summary page lists the types of districts and charter schools. The table provides the attending Average Daily Membership (ADM)<sup>1</sup> for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending ADM, plus other attending ADM for the district or charter school as reported to the Arizona Department of Education.

### Current Expenditures for District and Charter Schools (Sections I & II)

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education to include, for example, Maintenance & Operations (M&O), Classroom Site Fund (CSF), Instructional Improvement Fund (IIF), and most federal and state projects. Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

#### A. Classroom Instruction

Regular and special education expenditures related to activities associated directly with the interaction between teachers and students, excluding classroom supplies.

#### B. Classroom Supplies

All supply and textbook expenditures related to regular and special education classroom instruction, excluding library books.

#### C. Administration

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration, and all other central support services.

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<sup>1</sup> Resident ADM plus the Total Attending Non-Resident ADM (all students residing in the district regardless of the student's district of attendance).

## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

### D. Student Support Services

Expenditures for services such as social work, guidance, health, psychological, speech pathology and audiology services designed to assess and improve the students' well-being and to supplement the teaching process.

### E. Other Support Services and Operations

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

## Expenditures by Fund for School Districts (Section III)

### A. Maintenance & Operation, CSF & IIF Expenditures

#### 1. Fund 001 – Maintenance & Operation (M&O)

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

#### 2. Funds 010 - Classroom Site Fund Total (CSF)

Expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 011 (teacher base salary increases), 012 (performance-based teacher compensation increases), and 013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

#### 3. Fund 020 - Instructional Improvement Fund (IIF)

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

### B. Capital Expenditures

#### Fund 610 - Unrestricted Capital Outlay

Capital expenditures for transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings; furniture and equipment; pupil and non-pupil transportation vehicles; and, instructional aids which would include library books.

## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

### C. Facilities Expenditures

#### 1. Fund 686 – Emergency Deficiencies Correction

Capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies such as square footage and quality deficiencies. A.R.S. §15-2022

#### 2. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; routine preventative maintenance; or any project in a building, or part of a building, that is being leased to another entity. A.R.S. §15-2032

#### 3. Fund 695 - New School Facilities

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board.

#### 4. Fund 620 – Adjacent Ways

Expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

#### 5. Funds 700 & 720 - Debt Service

Payment of interest and principal on bonds (700) A.R.S. §15-1022; payment of impact aid revenue bond principal and interest payments (720) A.R.S. §15-2107.

### D. State & Federal Project Expenditures

#### 1. Funds 100 through 399 – Federal Projects

Expenditures from federally funded projects such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261) and Impact Aid [(A.R.S. §15-905(R))].

#### 2. Funds 400 through 499-State Projects

Expenditures from state funded projects such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

### E. Other Expenditures

#### 1. Fund 510 - Food Service

Expenditures for purpose of preparing and serving of meals and snacks related with school functions. A.R.S. §15-1154

## Current Expenditures and Per Pupil Expenditure Amounts - Definitions

2. Fund 500 - School Plant  
Expenditures made for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.
3. Other Funds  
May include expenditures from miscellaneous funds such Auxiliary Operations, Gifts and Donations, and Extracurricular Activities Fees Tax Credit.

### Expenditures by Project for Charter Schools (Section IV)

Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

#### A. General Projects (Schoolwide Project)

Project 1000 - Includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

#### B. Classroom Site Project (CSP) & Instructional Improvement Project (IIP)

##### 1. Project 1010 – CSP

Expenditures of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 1011 (teacher base salary increases), 1012 (performance-based teacher compensation increases), and 1013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

##### 2. Project 1020 – IIP

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

#### C. State & Federal Projects

##### 1. Projects 1100 through 1399 – Federal Projects

Expenditures from federally funded projects such as Title I, Title IV, and IDEA.

##### 2. Projects 1400 through 1499 – State Projects

Expenditures from state funded projects such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

## Summary of Current Expenditures by Type of District

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 2,025.805)	\$11,717,563	\$776,278	\$4,597,733	\$2,540,622	\$5,647,256	\$25,279,452
Per Student Amounts:	\$5,784	\$383	\$2,270	\$1,254	\$2,788	\$12,479
Common Districts Not Within H.S. District (Based on attending ADM of 8,606.861)	\$42,645,393	\$1,883,550	\$12,120,525	\$3,670,159	\$20,946,913	\$81,266,541
Per Student Amounts:	\$4,955	\$219	\$1,408	\$426	\$2,434	\$9,442
Common Districts Within H.S. District (Based on attending ADM of 221,046.480)	\$1,030,811,493	\$38,811,339	\$239,268,694	\$160,236,951	\$533,784,476	\$2,002,912,953
Per Student Amounts:	\$4,663	\$176	\$1,082	\$725	\$2,415	\$9,061
High School Districts (Based on attending ADM of 98,630.912)	\$478,763,152	\$21,307,137	\$95,303,999	\$77,711,179	\$262,457,110	\$935,542,577
Per Student Amounts:	\$4,854	\$216	\$966	\$788	\$2,661	\$9,485
Joint Technological Education Districts (Based on attending ADM of 30,917.018)	\$62,278,228	\$1,714,455	\$15,005,574	\$3,655,835	\$15,892,146	\$98,546,238
Per Student Amounts:	\$2,014	\$55	\$485	\$118	\$514	\$3,187
Unified Districts (Based on attending ADM of 559,975.407)	\$2,650,488,394	\$94,039,635	\$491,033,255	\$424,218,057	\$1,290,374,865	\$4,950,154,205
Per Student Amounts:	\$4,733	\$168	\$877	\$758	\$2,304	\$8,840
Charter Schools (Based on attending ADM of 198,774.566)	\$810,365,863	\$48,033,340	\$335,978,701	\$114,516,568	\$371,418,234	\$1,680,312,706
Per Student Amounts:	\$4,077	\$242	\$1,690	\$576	\$1,869	\$8,453

For each type of district or charter school, the table provides the attending average daily membership (ADM), the total of the current expenditure figures reported, and the calculated per student amounts. The total current expenditure amounts are from the 2019 Annual Financial Report (AFR) of the school district or charter school. The per student amounts were calculated by dividing the reported current expenditure figures of the district or charter by the total resident ADM, plus other attending ADM for the district or charter type, as reported to the Arizona Department of Education (ADE).

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Apache County</b>							
Alpine Elementary District	010307000	\$578,018	\$22,263	\$220,959	\$27,085	\$200,428	\$1,048,753
Total ADM: 58.744	Per ADM Amounts:	\$9,840	\$379	\$3,761	\$461	\$3,412	\$17,853
Chinle Unified District	010224000	\$23,122,131	\$1,088,579	\$5,276,864	\$3,555,639	\$17,765,599	\$50,808,813
Total ADM: 3,309.834	Per ADM Amounts:	\$6,986	\$329	\$1,594	\$1,074	\$5,368	\$15,351
Concho Elementary District	010306000	\$1,765,857	\$30,482	\$388,869	\$133,186	\$375,638	\$2,694,032
Total ADM: 208.651	Per ADM Amounts:	\$8,463	\$146	\$1,864	\$638	\$1,800	\$12,912
Ganado Unified School District	010220000	\$8,395,570	\$597,597	\$2,983,936	\$1,278,559	\$6,600,378	\$19,856,040
Total ADM: 1,354.518	Per ADM Amounts:	\$6,198	\$441	\$2,203	\$944	\$4,873	\$14,659
Mcnary Elementary District	010323000	\$1,188,557	\$33,090	\$268,312	\$164,712	\$623,473	\$2,278,144
Total ADM: 141.495	Per ADM Amounts:	\$8,400	\$234	\$1,896	\$1,164	\$4,406	\$16,101
Red Mesa Unified District	010227000	\$2,811,232	\$119,255	\$1,600,125	\$1,147,055	\$2,949,910	\$8,627,577
Total ADM: 456.070	Per ADM Amounts:	\$6,164	\$261	\$3,509	\$2,515	\$6,468	\$18,917
Round Valley Unified District	010210000	\$5,655,609	\$434,483	\$1,186,746	\$1,192,883	\$3,264,206	\$11,733,927
Total ADM: 1,248.218	Per ADM Amounts:	\$4,531	\$348	\$951	\$956	\$2,615	\$9,401
Sanders Unified District	010218000	\$4,306,114	\$620,610	\$1,530,895	\$905,226	\$4,190,486	\$11,553,331
Total ADM: 662.266	Per ADM Amounts:	\$6,502	\$937	\$2,312	\$1,367	\$6,327	\$17,445
St Johns Unified District	010201000	\$3,864,380	\$112,090	\$1,071,963	\$479,504	\$2,319,680	\$7,847,617
Total ADM: 827.195	Per ADM Amounts:	\$4,672	\$136	\$1,296	\$580	\$2,804	\$9,487
Vernon Elementary District	010309000	\$721,147	\$70,996	\$346,969	\$52,099	\$443,967	\$1,635,178
Total ADM: 140.152	Per ADM Amounts:	\$5,145	\$507	\$2,476	\$372	\$3,168	\$11,667
Window Rock Unified District	010208000	\$14,064,196	\$355,848	\$2,855,182	\$2,519,206	\$8,559,760	\$28,354,192
Total ADM: 1,784.009	Per ADM Amounts:	\$7,883	\$199	\$1,600	\$1,412	\$4,798	\$15,894
Apache Totals		\$66,472,811	\$3,485,293	\$17,730,820	\$11,455,154	\$47,293,525	\$146,437,604
Total ADM: 10,191.152	Per ADM Amounts:	\$6,523	\$342	\$1,740	\$1,124	\$4,641	\$14,369



Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$92,918	\$2,209	\$52,534	\$13,309	\$56,401	\$217,371
Total ADM: 6.455	Per ADM Amounts:	\$14,395	\$342	\$8,138	\$2,062	\$8,738	\$33,675
Ash Creek Elementary District	020453000	\$197,896	\$78,003	\$174,953	\$31,687	\$202,064	\$684,603
Total ADM: 14.558	Per ADM Amounts:	\$13,594	\$5,358	\$12,018	\$2,177	\$13,880	\$47,026
Benson Unified School District	020209000	\$5,692,955	\$185,719	\$1,229,525	\$1,161,835	\$2,831,450	\$11,101,484
Total ADM: 1,235.776	Per ADM Amounts:	\$4,607	\$150	\$995	\$940	\$2,291	\$8,983
Bisbee Unified District	020202000	\$3,472,665	\$234,900	\$1,055,004	\$301,480	\$2,348,918	\$7,412,967
Total ADM: 672.508	Per ADM Amounts:	\$5,164	\$349	\$1,569	\$448	\$3,493	\$11,023
Bowie Unified District	020214000	\$595,299	\$76,322	\$458,716	\$20,800	\$455,460	\$1,606,598
Total ADM: 51.764	Per ADM Amounts:	\$11,500	\$1,474	\$8,862	\$402	\$8,799	\$31,037
Cochise Elementary District	020326000	\$942,593	\$6,532	\$193,547	\$45,383	\$349,637	\$1,537,692
Total ADM: 82.291	Per ADM Amounts:	\$11,454	\$79	\$2,352	\$551	\$4,249	\$18,686
Cochise Technology District	020801000	\$3,419,546	\$17,143	\$246,704	\$3,210	\$0	\$3,686,603
Total ADM: 980.719	Per ADM Amounts:	\$3,487	\$17	\$252	\$3	\$0	\$3,759
Double Adobe Elementary District	020345000	\$535,566	\$5,086	\$117,071	\$34,573	\$104,035	\$796,331
Total ADM: 50.657	Per ADM Amounts:	\$10,572	\$100	\$2,311	\$682	\$2,054	\$15,720
Douglas Unified District	020227000	\$15,602,444	\$578,766	\$4,054,133	\$2,333,904	\$8,109,534	\$30,678,781
Total ADM: 4,006.016	Per ADM Amounts:	\$3,895	\$144	\$1,012	\$583	\$2,024	\$7,658
Elfrida Elementary District	020412000	\$642,563	\$22,432	\$186,120	\$68,625	\$376,716	\$1,296,456
Total ADM: 104.915	Per ADM Amounts:	\$6,125	\$214	\$1,774	\$654	\$3,591	\$12,357
Fort Huachuca Accommodation District	020100000	\$4,984,124	\$540,920	\$1,285,990	\$946,493	\$2,578,240	\$10,335,767
Total ADM: 846.895	Per ADM Amounts:	\$5,885	\$639	\$1,518	\$1,118	\$3,044	\$12,204
McNeal Elementary District	020355000	\$240,281	\$11,608	\$136,714	\$53,522	\$0	\$442,126
Total ADM: 56.404	Per ADM Amounts:	\$4,260	\$206	\$2,424	\$949	\$0	\$7,839
Naco Elementary District	020323000	\$2,102,911	\$25,278	\$299,571	\$8,520	\$462,424	\$2,898,704
Total ADM: 409.734	Per ADM Amounts:	\$5,132	\$62	\$731	\$21	\$1,129	\$7,075
Palominas Elementary District	020349000	\$4,436,008	\$228,322	\$1,229,094	\$382,844	\$2,504,716	\$8,780,984
Total ADM: 1,192.820	Per ADM Amounts:	\$3,719	\$191	\$1,030	\$321	\$2,100	\$7,362
Pearce Elementary District	020422000	\$639,038	\$17,433	\$248,015	\$57,816	\$454,902	\$1,417,204
Total ADM: 90.389	Per ADM Amounts:	\$7,070	\$193	\$2,744	\$640	\$5,033	\$15,679

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Pomerene Elementary District	020364000	\$472,646	\$20,035	\$210,878	\$49,375	\$224,237	\$977,171
Total ADM: 135.339	Per ADM Amounts:	\$3,492	\$148	\$1,558	\$365	\$1,657	\$7,220
San Simon Unified District	020218000	\$979,025	\$4,692	\$362,452	\$95,356	\$552,606	\$1,994,131
Total ADM: 120.199	Per ADM Amounts:	\$8,145	\$39	\$3,015	\$793	\$4,597	\$16,590
Sierra Vista Unified District	020268000	\$22,787,950	\$724,233	\$5,065,732	\$3,439,980	\$11,908,045	\$43,925,940
Total ADM: 5,335.451	Per ADM Amounts:	\$4,271	\$136	\$949	\$645	\$2,232	\$8,233
St David Unified District	020221000	\$1,763,201	\$46,042	\$565,067	\$326,087	\$0	\$2,700,397
Total ADM: 341.045	Per ADM Amounts:	\$5,170	\$135	\$1,657	\$956	\$0	\$7,918
Tombstone Unified District	020201000	\$3,925,740	\$200,851	\$1,147,224	\$658,235	\$2,513,889	\$8,445,939
Total ADM: 804.835	Per ADM Amounts:	\$4,878	\$250	\$1,425	\$818	\$3,123	\$10,494
Valley Union High School District	020522000	\$980,180	\$54,412	\$274,398	\$124,072	\$697,925	\$2,130,987
Total ADM: 122.883	Per ADM Amounts:	\$7,977	\$443	\$2,233	\$1,010	\$5,680	\$17,342
Willcox Unified District	020213000	\$5,207,882	\$226,279	\$1,326,031	\$525,167	\$2,348,211	\$9,633,570
Total ADM: 1,051.496	Per ADM Amounts:	\$4,953	\$215	\$1,261	\$499	\$2,233	\$9,162
Cochise Totals		\$79,713,432	\$3,307,218	\$19,919,474	\$10,682,273	\$39,079,410	\$152,701,807
Total ADM: 17,713.149	Per ADM Amounts:	\$4,500	\$187	\$1,125	\$603	\$2,206	\$8,621

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$0	\$0	\$117,101	\$0	\$134,726	\$251,827
Total ADM: 9.500	Per ADM Amounts:	\$0	\$0	\$12,326	\$0	\$14,182	\$26,508
Coconino Association for Vocation Industry and	030801000	\$1,521,159	\$25,666	\$254,229	\$146,310	\$48,307	\$1,995,671
Total ADM: 660.248	Per ADM Amounts:	\$2,304	\$39	\$385	\$222	\$73	\$3,023
Coconino County Accommodation School District	030199000	\$1,036,961	\$18,176	\$666,052	\$259,736	\$11,575	\$1,992,500
Total ADM: 134.673	Per ADM Amounts:	\$7,700	\$135	\$4,946	\$1,929	\$86	\$14,795
Flagstaff Unified District	030201000	\$45,350,869	\$1,332,822	\$8,159,504	\$7,290,124	\$27,095,216	\$89,228,535
Total ADM: 9,177.982	Per ADM Amounts:	\$4,941	\$145	\$889	\$794	\$2,952	\$9,722
Fredonia-Moccasin Unified District	030206000	\$1,269,022	\$76,026	\$419,426	\$135,911	\$607,179	\$2,507,564
Total ADM: 198.276	Per ADM Amounts:	\$6,400	\$383	\$2,115	\$685	\$3,062	\$12,647
Grand Canyon Unified District	030204000	\$2,057,087	\$49,156	\$1,062,633	\$380,274	\$1,863,923	\$5,413,073
Total ADM: 271.420	Per ADM Amounts:	\$7,579	\$181	\$3,915	\$1,401	\$6,867	\$19,944
Maine Consolidated School District	030310000	\$1,168,882	\$2,131	\$237,897	\$131,224	\$585,364	\$2,125,498
Total ADM: 126.382	Per ADM Amounts:	\$9,249	\$17	\$1,882	\$1,038	\$4,632	\$16,818
Page Unified District	030208000	\$12,147,684	\$486,682	\$2,539,932	\$3,139,054	\$7,038,802	\$25,352,154
Total ADM: 2,558.543	Per ADM Amounts:	\$4,748	\$190	\$993	\$1,227	\$2,751	\$9,909
Tuba City Unified School District #15	030215000	\$9,774,578	\$465,304	\$2,549,699	\$1,744,917	\$6,979,646	\$21,514,144
Total ADM: 1,558.494	Per ADM Amounts:	\$6,272	\$299	\$1,636	\$1,120	\$4,478	\$13,804
Williams Unified District	030202000	\$3,294,359	\$155,848	\$927,583	\$374,263	\$1,666,251	\$6,418,304
Total ADM: 614.132	Per ADM Amounts:	\$5,364	\$254	\$1,510	\$609	\$2,713	\$10,451
Coconino Totals		\$77,620,601	\$2,611,811	\$16,934,056	\$13,601,813	\$46,030,989	\$156,799,270
Total ADM: 15,309.650	Per ADM Amounts:	\$5,070	\$171	\$1,106	\$888	\$3,007	\$10,242

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>								
Gila County Regional School District	040149000		\$151,568	\$11,194	\$53,625	\$8,988	\$13,251	\$238,626
Total ADM: 9.096	Per ADM Amounts:		\$16,663	\$1,231	\$5,895	\$988	\$1,457	\$26,234
Globe Unified District	040201000		\$6,560,243	\$461,911	\$1,877,183	\$611,483	\$4,217,265	\$13,728,085
Total ADM: 1,597.827	Per ADM Amounts:		\$4,106	\$289	\$1,175	\$383	\$2,639	\$8,592
Hayden-Winkelman Unified District	040241000		\$1,545,460	\$15,334	\$524,374	\$183,117	\$1,311,186	\$3,579,471
Total ADM: 270.957	Per ADM Amounts:		\$5,704	\$57	\$1,935	\$676	\$4,839	\$13,210
Miami Unified District	040240000		\$4,142,855	\$176,904	\$1,287,708	\$533,821	\$2,275,865	\$8,417,153
Total ADM: 974.051	Per ADM Amounts:		\$4,253	\$182	\$1,322	\$548	\$2,336	\$8,641
Payson Unified District	040210000		\$9,152,296	\$658,321	\$1,975,620	\$1,860,558	\$5,830,463	\$19,477,258
Total ADM: 2,116.703	Per ADM Amounts:		\$4,324	\$311	\$933	\$879	\$2,755	\$9,202
Pine Strawberry Elementary District	040312000		\$1,843,527	\$21,350	\$504,148	\$99,288	\$850,067	\$3,318,380
Total ADM: 155.178	Per ADM Amounts:		\$11,880	\$138	\$3,249	\$640	\$5,478	\$21,384
San Carlos Unified District	040220000		\$8,392,609	\$382,556	\$2,853,932	\$2,081,925	\$7,188,482	\$20,899,504
Total ADM: 1,423.613	Per ADM Amounts:		\$5,895	\$269	\$2,005	\$1,462	\$5,049	\$14,681
Tonto Basin Elementary District	040333000		\$783,932	\$38,273	\$362,761	\$30,590	\$390,677	\$1,606,233
Total ADM: 83.052	Per ADM Amounts:		\$9,439	\$461	\$4,368	\$368	\$4,704	\$19,340
Young Elementary District	040305000		\$741,425	\$30,625	\$339,131	\$31,126	\$240,054	\$1,382,361
Total ADM: 42.889	Per ADM Amounts:		\$17,287	\$714	\$7,907	\$726	\$5,597	\$32,231
Gila Totals			\$33,313,915	\$1,796,468	\$9,778,482	\$5,440,896	\$22,317,310	\$72,647,071
Total ADM: 6,673.366	Per ADM Amounts:		\$4,992	\$269	\$1,465	\$815	\$3,344	\$10,886

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>							
Bonita Elementary District	050316000	\$901,410	\$16,145	\$305,591	\$29,178	\$253,802	\$1,506,126
Total ADM: 87.401	Per ADM Amounts:	\$10,313	\$185	\$3,496	\$334	\$2,904	\$17,232
Fort Thomas Unified District	050207000	\$3,629,549	\$95,833	\$1,177,748	\$551,743	\$2,077,968	\$7,532,841
Total ADM: 601.104	Per ADM Amounts:	\$6,038	\$159	\$1,959	\$918	\$3,457	\$12,532
Gila Institute for Technology	050802000	\$445,921	\$30,884	\$298,638	\$52,159	\$86,269	\$913,871
Total ADM: 394.113	Per ADM Amounts:	\$1,131	\$78	\$758	\$132	\$219	\$2,319
Klondyke Elementary District	050309000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$3,978,052	\$80,283	\$807,004	\$258,009	\$1,128,572	\$6,251,920
Total ADM: 916.040	Per ADM Amounts:	\$4,343	\$88	\$881	\$282	\$1,232	\$6,825
Safford Unified District	050201000	\$13,985,525	\$570,134	\$2,404,752	\$1,058,137	\$4,542,730	\$22,561,278
Total ADM: 2,891.237	Per ADM Amounts:	\$4,837	\$197	\$832	\$366	\$1,571	\$7,803
Solomon Elementary District	050305000	\$1,448,498	\$76,651	\$382,200	\$46,330	\$637,072	\$2,590,751
Total ADM: 244.530	Per ADM Amounts:	\$5,924	\$313	\$1,563	\$189	\$2,605	\$10,595
Thatcher Unified District	050204000	\$6,691,870	\$220,432	\$1,421,382	\$476,647	\$2,645,186	\$11,455,517
Total ADM: 1,718.060	Per ADM Amounts:	\$3,895	\$128	\$827	\$277	\$1,540	\$6,668
Graham Totals		\$31,080,825	\$1,090,362	\$6,797,315	\$2,472,203	\$11,371,599	\$52,812,304
Total ADM: 6,852.485	Per ADM Amounts:	\$4,536	\$159	\$992	\$361	\$1,659	\$7,707

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Greenlee County</b>								
Blue Elementary District	060322000		\$74,770	\$2,054	\$0	\$0	\$15,847	\$92,671
Total ADM: 10.000	Per ADM Amounts:		\$7,477	\$205	\$0	\$0	\$1,585	\$9,267
Duncan Unified District	060202000		\$1,785,910	\$29,805	\$670,820	\$163,392	\$1,120,151	\$3,770,078
Total ADM: 353.750	Per ADM Amounts:		\$5,049	\$84	\$1,896	\$462	\$3,167	\$10,657
Eagle Elementary District	060345000		\$0	\$96	\$403	\$0	\$5,796	\$6,295
Total ADM: 0.000	Per ADM Amounts:							
Morenci Unified District	060218000		\$6,969,564	\$695,210	\$1,710,264	\$392,938	\$2,910,154	\$12,678,130
Total ADM: 1,334.696	Per ADM Amounts:		\$5,222	\$521	\$1,281	\$294	\$2,180	\$9,499
Greenlee Totals			\$8,830,244	\$727,165	\$2,381,487	\$556,330	\$4,051,948	\$16,547,174
Total ADM: 1,698.446	Per ADM Amounts:		\$5,199	\$428	\$1,402	\$328	\$2,386	\$9,743

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>La Paz County</b>							
Bicentennial Union High School District	150576000	\$772,558	\$34,789	\$0	\$85,606	\$714,155	\$1,607,108
Total ADM: 119.477	Per ADM Amounts:	\$6,466	\$291	\$0	\$717	\$5,977	\$13,451
Bouse Elementary District	150426000	\$233,531	\$77,769	\$244,406	\$214,347	\$214,347	\$984,400
Total ADM: 37.655	Per ADM Amounts:	\$6,202	\$2,065	\$6,491	\$5,692	\$5,692	\$26,143
Parker Unified School District	150227000	\$10,070,557	\$201,976	\$2,197,308	\$1,646,230	\$5,421,795	\$19,537,866
Total ADM: 1,839.618	Per ADM Amounts:	\$5,474	\$110	\$1,194	\$895	\$2,947	\$10,621
Quartzsite Elementary District	150404000	\$816,984	\$11,867	\$363,385	\$96,732	\$615,958	\$1,904,926
Total ADM: 176.983	Per ADM Amounts:	\$4,616	\$67	\$2,053	\$547	\$3,480	\$10,763
Salome Consolidated Elementary District	150430000	\$615,566	\$2,970	\$235,221	\$111,409	\$504,730	\$1,469,896
Total ADM: 104.497	Per ADM Amounts:	\$5,891	\$28	\$2,251	\$1,066	\$4,830	\$14,066
Wenden Elementary District	150419000	\$683,457	\$50,932	\$339,632	\$62,167	\$320,080	\$1,456,268
Total ADM: 96.994	Per ADM Amounts:	\$7,046	\$525	\$3,502	\$641	\$3,300	\$15,014
La Paz Totals		\$13,192,653	\$380,303	\$3,379,952	\$2,216,491	\$7,791,065	\$26,960,464
Total ADM: 2,375.224	Per ADM Amounts:	\$5,554	\$160	\$1,423	\$933	\$3,280	\$11,351

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Agua Fria Union High School District	070516000	\$35,396,087	\$1,652,725	\$6,296,047	\$5,229,522	\$13,789,447	\$62,363,828
Total ADM: 7,899.454	Per ADM Amounts:	\$4,481	\$209	\$797	\$662	\$1,746	\$7,895
Aguila Elementary District	070363000	\$990,785	\$81,152	\$223,083	\$52,389	\$313,519	\$1,660,928
Total ADM: 207.501	Per ADM Amounts:	\$4,775	\$391	\$1,075	\$252	\$1,511	\$8,004
Alhambra Elementary District	070468000	\$57,524,708	\$1,553,511	\$8,748,558	\$10,501,349	\$28,514,322	\$106,842,448
Total ADM: 11,437.684	Per ADM Amounts:	\$5,029	\$136	\$765	\$918	\$2,493	\$9,341
Arlington Elementary District	070447000	\$1,385,002	\$23,849	\$322,498	\$137,630	\$782,330	\$2,651,309
Total ADM: 234.565	Per ADM Amounts:	\$5,905	\$102	\$1,375	\$587	\$3,335	\$11,303
Avondale Elementary District	070444000	\$23,793,463	\$887,106	\$5,373,466	\$3,636,614	\$13,768,899	\$47,459,548
Total ADM: 5,384.399	Per ADM Amounts:	\$4,419	\$165	\$998	\$675	\$2,557	\$8,814
Balsz Elementary District	070431000	\$10,596,592	\$454,430	\$2,637,952	\$1,459,920	\$6,715,505	\$21,864,399
Total ADM: 2,176.343	Per ADM Amounts:	\$4,869	\$209	\$1,212	\$671	\$3,086	\$10,046
Buckeye Elementary District	070433000	\$20,721,648	\$1,176,858	\$5,376,167	\$3,698,258	\$12,320,796	\$43,293,727
Total ADM: 5,152.073	Per ADM Amounts:	\$4,022	\$228	\$1,043	\$718	\$2,391	\$8,403
Buckeye Union High School District	070501000	\$22,055,909	\$2,212,319	\$3,875,362	\$2,189,329	\$13,310,599	\$43,643,518
Total ADM: 4,327.536	Per ADM Amounts:	\$5,097	\$511	\$896	\$506	\$3,076	\$10,085
Cartwright Elementary District	070483000	\$70,086,074	\$3,383,070	\$15,872,528	\$9,252,830	\$39,129,686	\$137,724,188
Total ADM: 14,996.711	Per ADM Amounts:	\$4,673	\$226	\$1,058	\$617	\$2,609	\$9,184
Cave Creek Unified District	070293000	\$21,959,848	\$1,320,813	\$4,715,877	\$4,151,207	\$10,017,740	\$42,165,485
Total ADM: 5,212.272	Per ADM Amounts:	\$4,213	\$253	\$905	\$796	\$1,922	\$8,090
Chandler Unified District #80	070280000	\$213,819,542	\$10,082,598	\$34,300,886	\$25,927,716	\$88,340,746	\$372,471,488
Total ADM: 44,660.229	Per ADM Amounts:	\$4,788	\$226	\$768	\$581	\$1,978	\$8,340
Creighton Elementary District	070414000	\$24,834,035	\$366,806	\$5,444,157	\$5,496,574	\$16,722,175	\$52,863,747
Total ADM: 5,588.008	Per ADM Amounts:	\$4,444	\$66	\$974	\$984	\$2,993	\$9,460
Deer Valley Unified District	070297000	\$168,043,224	\$3,219,785	\$28,908,899	\$20,143,663	\$62,270,484	\$282,586,055
Total ADM: 32,637.335	Per ADM Amounts:	\$5,149	\$99	\$886	\$617	\$1,908	\$8,658
Dysart Unified District	070289000	\$104,771,246	\$4,408,794	\$16,618,518	\$17,367,955	\$48,517,499	\$191,684,012
Total ADM: 23,345.476	Per ADM Amounts:	\$4,488	\$189	\$712	\$744	\$2,078	\$8,211
East Valley Institute of Technology	070801000	\$8,854,667	\$327,642	\$4,328,246	\$755,662	\$3,441,523	\$17,707,740
Total ADM: 9,331.551	Per ADM Amounts:	\$949	\$35	\$464	\$81	\$369	\$1,898



Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Fountain Hills Unified District	070298000	\$5,937,948	\$290,064	\$1,515,911	\$1,275,811	\$3,395,253	\$12,414,987
Total ADM: 1,338.404	Per ADM Amounts:	\$4,437	\$217	\$1,133	\$953	\$2,537	\$9,276
Fowler Elementary District	070445000	\$15,021,478	\$171,693	\$3,442,526	\$2,120,061	\$5,327,565	\$26,083,323
Total ADM: 4,110.671	Per ADM Amounts:	\$3,654	\$42	\$837	\$516	\$1,296	\$6,345
Gila Bend Unified District	070224000	\$2,017,720	\$110,794	\$1,518,560	\$224,795	\$1,326,475	\$5,198,344
Total ADM: 424.977	Per ADM Amounts:	\$4,748	\$261	\$3,573	\$529	\$3,121	\$12,232
Gilbert Unified District	070241000	\$160,364,251	\$3,016,588	\$21,765,210	\$25,266,613	\$57,740,010	\$268,152,672
Total ADM: 33,100.746	Per ADM Amounts:	\$4,845	\$91	\$658	\$763	\$1,744	\$8,101
Glendale Elementary District	070440000	\$46,524,942	\$2,396,688	\$11,501,583	\$8,097,534	\$27,726,804	\$96,247,551
Total ADM: 11,436.802	Per ADM Amounts:	\$4,068	\$210	\$1,006	\$708	\$2,424	\$8,416
Glendale Union High School District	070505000	\$78,455,962	\$2,233,333	\$10,618,116	\$12,085,321	\$38,333,934	\$141,726,666
Total ADM: 15,688.323	Per ADM Amounts:	\$5,001	\$142	\$677	\$770	\$2,443	\$9,034
Higley Unified School District	070260000	\$52,853,681	\$1,782,730	\$11,289,450	\$5,119,539	\$20,867,022	\$91,912,422
Total ADM: 12,126.340	Per ADM Amounts:	\$4,359	\$147	\$931	\$422	\$1,721	\$7,580
Isaac Elementary District	070405000	\$29,272,532	\$1,067,201	\$7,009,339	\$5,718,570	\$15,915,498	\$58,983,140
Total ADM: 6,002.006	Per ADM Amounts:	\$4,877	\$178	\$1,168	\$953	\$2,652	\$9,827
Kyrene Elementary District	070428000	\$87,164,877	\$3,767,422	\$34,932,354	\$10,162,873	\$32,599,780	\$168,627,306
Total ADM: 16,094.231	Per ADM Amounts:	\$5,416	\$234	\$2,170	\$631	\$2,026	\$10,478
Laveen Elementary District	070459000	\$27,307,359	\$1,717,610	\$5,259,874	\$3,794,070	\$16,343,816	\$54,422,729
Total ADM: 6,838.308	Per ADM Amounts:	\$3,993	\$251	\$769	\$555	\$2,390	\$7,959
Liberty Elementary District	070425000	\$15,841,499	\$296,795	\$2,793,871	\$1,742,575	\$6,690,364	\$27,365,104
Total ADM: 3,433.616	Per ADM Amounts:	\$4,614	\$86	\$814	\$508	\$1,948	\$7,970
Litchfield Elementary District	070479000	\$46,140,808	\$1,533,673	\$7,079,334	\$6,909,875	\$19,269,165	\$80,932,855
Total ADM: 10,688.543	Per ADM Amounts:	\$4,317	\$143	\$662	\$646	\$1,803	\$7,572
Littleton Elementary District	070465000	\$23,460,235	\$1,129,857	\$5,012,429	\$4,243,776	\$12,793,601	\$46,639,898
Total ADM: 5,685.004	Per ADM Amounts:	\$4,127	\$199	\$882	\$746	\$2,250	\$8,204
Madison Elementary District	070438000	\$22,880,781	\$1,194,593	\$5,593,848	\$3,898,065	\$0	\$33,567,287
Total ADM: 5,690.175	Per ADM Amounts:	\$4,021	\$210	\$983	\$685	\$0	\$5,899
Maricopa County Regional School District	070199000	\$2,265,307	\$46,292	\$1,320,287	\$569,543	\$1,019,356	\$5,220,785
Total ADM: 648.008	Per ADM Amounts:	\$3,496	\$71	\$2,037	\$879	\$1,573	\$8,057

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Mesa Unified District	070204000	\$290,432,392	\$6,438,232	\$43,897,849	\$50,045,308	\$146,217,812	\$537,031,593
Total ADM: 59,612.749	Per ADM Amounts:	\$4,872	\$108	\$736	\$840	\$2,453	\$9,009
Mobile Elementary District	070386000	\$278,644	\$8,252	\$220,221	\$22,497	\$213,939	\$743,553
Total ADM: 20.304	Per ADM Amounts:	\$13,724	\$406	\$10,846	\$1,108	\$10,537	\$36,621
Morristown Elementary District	070375000	\$657,701	\$20,188	\$274,173	\$88,880	\$420,515	\$1,461,457
Total ADM: 145.983	Per ADM Amounts:	\$4,505	\$138	\$1,878	\$609	\$2,881	\$10,011
Murphy Elementary District	070421000	\$7,229,500	\$152,557	\$1,674,927	\$783,160	\$0	\$9,840,144
Total ADM: 1,491.040	Per ADM Amounts:	\$4,849	\$102	\$1,123	\$525	\$0	\$6,600
Nadaburg Unified School District	070381000	\$3,652,139	\$160,318	\$881,375	\$452,307	\$2,171,691	\$7,317,830
Total ADM: 1,112.451	Per ADM Amounts:	\$3,283	\$144	\$792	\$407	\$1,952	\$6,578
Osborn Elementary District	070408000	\$12,909,526	\$1,006,468	\$2,334,977	\$1,885,820	\$7,965,053	\$26,101,844
Total ADM: 2,681.965	Per ADM Amounts:	\$4,813	\$375	\$871	\$703	\$2,970	\$9,732
Palo Verde Elementary District	070449000	\$2,445,980	\$108,634	\$571,203	\$237,648	\$1,084,712	\$4,448,177
Total ADM: 414.280	Per ADM Amounts:	\$5,904	\$262	\$1,379	\$574	\$2,618	\$10,737
Paloma School District	070394000	\$944,937	\$53,349	\$247,522	\$82,691	\$465,460	\$1,793,959
Total ADM: 118.329	Per ADM Amounts:	\$7,986	\$451	\$2,092	\$699	\$3,934	\$15,161
Paradise Valley Unified District	070269000	\$145,841,407	\$6,368,300	\$20,687,525	\$24,748,828	\$52,044,915	\$249,690,975
Total ADM: 29,840.484	Per ADM Amounts:	\$4,887	\$213	\$693	\$829	\$1,744	\$8,368
Pendergast Elementary District	070492000	\$40,084,799	\$1,523,610	\$8,626,634	\$6,614,626	\$21,406,608	\$78,256,277
Total ADM: 8,867.775	Per ADM Amounts:	\$4,520	\$172	\$973	\$746	\$2,414	\$8,825
Peoria Unified School District	070211000	\$155,536,734	\$6,917,145	\$28,803,758	\$28,969,747	\$63,474,331	\$283,701,715
Total ADM: 35,918.956	Per ADM Amounts:	\$4,330	\$193	\$802	\$807	\$1,767	\$7,898
Phoenix Elementary District	070401000	\$37,068,127	\$2,015,935	\$6,620,641	\$7,864,272	\$20,117,714	\$73,686,689
Total ADM: 6,032.816	Per ADM Amounts:	\$6,144	\$334	\$1,097	\$1,304	\$3,335	\$12,214
Phoenix Union High School District	070510000	\$162,086,779	\$8,122,843	\$31,806,437	\$28,415,620	\$82,898,735	\$313,330,414
Total ADM: 27,087.655	Per ADM Amounts:	\$5,984	\$300	\$1,174	\$1,049	\$3,060	\$11,567
Queen Creek Unified District	070295000	\$33,185,585	\$704,209	\$6,975,655	\$5,456,221	\$15,261,516	\$61,583,186
Total ADM: 7,332.793	Per ADM Amounts:	\$4,526	\$96	\$951	\$744	\$2,081	\$8,398
Riverside Elementary District	070402000	\$3,414,786	\$115,065	\$1,979,571	\$433,960	\$2,467,394	\$8,410,776
Total ADM: 841.834	Per ADM Amounts:	\$4,056	\$137	\$2,351	\$515	\$2,931	\$9,991

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Roosevelt Elementary District	070466000	\$42,926,260	\$1,924,033	\$10,989,392	\$8,713,728	\$28,634,237	\$93,187,650
Total ADM: 8,197.073	Per ADM Amounts:	\$5,237	\$235	\$1,341	\$1,063	\$3,493	\$11,368
Saddle Mountain Unified School District	070290000	\$9,179,177	\$438,788	\$1,656,921	\$834,274	\$4,921,517	\$17,030,677
Total ADM: 1,910.260	Per ADM Amounts:	\$4,805	\$230	\$867	\$437	\$2,576	\$8,915
Scottsdale Unified District	070248000	\$107,091,189	\$6,715,857	\$20,195,924	\$17,303,538	\$52,243,404	\$203,549,913
Total ADM: 21,642.571	Per ADM Amounts:	\$4,948	\$310	\$933	\$800	\$2,414	\$9,405
Sentinel Elementary District	070371000	\$537,143	\$17,340	\$159,206	\$10,009	\$399,031	\$1,122,729
Total ADM: 34.470	Per ADM Amounts:	\$15,583	\$503	\$4,619	\$290	\$11,576	\$32,571
Tempe School District	070403000	\$56,228,448	\$1,724,806	\$10,997,991	\$9,648,389	\$30,992,220	\$109,591,854
Total ADM: 11,190.520	Per ADM Amounts:	\$5,025	\$154	\$983	\$862	\$2,770	\$9,793
Tempe Union High School District	070513000	\$60,315,679	\$1,536,325	\$12,736,125	\$10,122,493	\$30,474,117	\$115,184,739
Total ADM: 13,345.783	Per ADM Amounts:	\$4,519	\$115	\$954	\$758	\$2,283	\$8,631
Tolleson Elementary District	070417000	\$13,661,926	\$234,975	\$2,946,312	\$1,972,522	\$7,828,039	\$26,643,774
Total ADM: 2,925.150	Per ADM Amounts:	\$4,671	\$80	\$1,007	\$674	\$2,676	\$9,109
Tolleson Union High School District	070514000	\$45,575,875	\$1,709,746	\$9,884,283	\$6,746,268	\$22,370,563	\$86,286,735
Total ADM: 11,678.121	Per ADM Amounts:	\$3,903	\$146	\$846	\$578	\$1,916	\$7,389
Union Elementary District	070462000	\$7,118,736	\$155,414	\$1,760,169	\$927,540	\$4,121,016	\$14,082,875
Total ADM: 1,770.000	Per ADM Amounts:	\$4,022	\$88	\$994	\$524	\$2,328	\$7,956
Washington Elementary School District	070406000	\$107,330,800	\$2,793,712	\$16,285,191	\$18,085,304	\$55,251,677	\$199,746,684
Total ADM: 21,545.933	Per ADM Amounts:	\$4,981	\$130	\$756	\$839	\$2,564	\$9,271
West-MEC - Western Maricopa Education Center	070802000	\$17,196,648	\$400,178	\$4,481,323	\$1,539,288	\$4,810,994	\$28,428,431
Total ADM: 9,791.449	Per ADM Amounts:	\$1,756	\$41	\$458	\$157	\$491	\$2,903
Wickenburg Unified District	070209000	\$5,746,128	\$356,523	\$1,527,711	\$650,511	\$4,258,386	\$12,539,259
Total ADM: 1,346.476	Per ADM Amounts:	\$4,268	\$265	\$1,135	\$483	\$3,163	\$9,313
Wilson Elementary District	070407000	\$7,024,400	\$153,062	\$1,637,292	\$765,264	\$3,510,822	\$13,090,840
Total ADM: 1,129.255	Per ADM Amounts:	\$6,220	\$136	\$1,450	\$678	\$3,109	\$11,592
Maricopa Totals		\$2,776,043,655	\$103,782,655	\$524,555,244	\$434,650,352	\$1,283,330,331	\$5,122,362,238
Total ADM: 593,923.766	Per ADM Amounts:	\$4,674	\$175	\$883	\$732	\$2,161	\$8,625

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Bullhead City School District	080415000	\$10,974,226	\$557,518	\$2,901,056	\$0	\$0	\$14,432,800
Total ADM: 2,497.506	Per ADM Amounts:	\$4,394	\$223	\$1,162	\$0	\$0	\$5,779
Colorado City Unified District	080214000	\$3,351,718	\$196,851	\$636,663	\$261,423	\$2,011,854	\$6,458,509
Total ADM: 629.334	Per ADM Amounts:	\$5,326	\$313	\$1,012	\$415	\$3,197	\$10,262
Colorado River Union High School District	080502000	\$7,734,302	\$261,764	\$1,777,193	\$914,999	\$7,067,939	\$17,756,197
Total ADM: 1,803.891	Per ADM Amounts:	\$4,288	\$145	\$985	\$507	\$3,918	\$9,843
Hackberry School District	080303000	\$3,068	\$230,405	\$2,143	\$0	\$209,589	\$445,205
Total ADM: 58.966	Per ADM Amounts:	\$52	\$3,907	\$36	\$0	\$3,554	\$7,550
Kingman Unified School District	080220000	\$26,436,869	\$514,831	\$5,255,644	\$4,281,513	\$15,509,922	\$51,998,779
Total ADM: 6,649.291	Per ADM Amounts:	\$3,976	\$77	\$790	\$644	\$2,333	\$7,820
Lake Havasu Unified District	080201000	\$21,848,062	\$793,429	\$4,792,655	\$2,340,170	\$10,409,784	\$40,184,100
Total ADM: 5,171.273	Per ADM Amounts:	\$4,225	\$153	\$927	\$453	\$2,013	\$7,771
Littlefield Unified District	080209000	\$1,886,389	\$93,796	\$539,544	\$146,099	\$1,046,373	\$3,712,201
Total ADM: 357.895	Per ADM Amounts:	\$5,271	\$262	\$1,508	\$408	\$2,924	\$10,372
Mohave Valley Elementary District	080416000	\$5,315,203	\$128,857	\$1,257,794	\$858,131	\$3,650,506	\$11,210,491
Total ADM: 1,001.224	Per ADM Amounts:	\$5,309	\$129	\$1,256	\$857	\$3,646	\$11,197
Owens School District No.6	080306000	\$191,987	\$12,117	\$58,799	\$1,956	\$112,578	\$377,437
Total ADM: 29.399	Per ADM Amounts:	\$6,530	\$412	\$2,000	\$67	\$3,829	\$12,838
Peach Springs Unified District	080208000	\$829,301	\$52,002	\$488,794	\$117,059	\$650,338	\$2,137,494
Total ADM: 194.731	Per ADM Amounts:	\$4,259	\$267	\$2,510	\$601	\$3,340	\$10,977
Topock Elementary District	080412000	\$662,317	\$66,914	\$397,917	\$10,876	\$298,196	\$1,436,220
Total ADM: 92.461	Per ADM Amounts:	\$7,163	\$724	\$4,304	\$118	\$3,225	\$15,533
Valentine Elementary District	080322000	\$597,667	\$45,057	\$203,180	\$25,665	\$149,000	\$1,020,569
Total ADM: 92.400	Per ADM Amounts:	\$6,468	\$488	\$2,199	\$278	\$1,613	\$11,045
Western Arizona Vocational District #50	080850000	\$250,337	\$81,078	\$347,298	\$50,247	\$138,287	\$867,247
Total ADM: 919.660	Per ADM Amounts:	\$272	\$88	\$378	\$55	\$150	\$943
Yucca Elementary District	080313000	\$271,370	\$22,148	\$117,529	\$13,586	\$117,745	\$542,378
Total ADM: 37.751	Per ADM Amounts:	\$7,188	\$587	\$3,113	\$360	\$3,119	\$14,367
Mohave Totals		\$80,352,816	\$3,056,767	\$18,776,209	\$9,021,724	\$41,372,111	\$152,579,627
Total ADM: 19,535.782	Per ADM Amounts:	\$4,113	\$156	\$961	\$462	\$2,118	\$7,810

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>							
Blue Ridge Unified School District No. 32	090232000	\$10,715,513	\$486,518	\$2,221,956	\$1,119,713	\$3,324,478	\$17,868,178
Total ADM: 1,980.063	Per ADM Amounts:	\$5,412	\$246	\$1,122	\$565	\$1,679	\$9,024
Cedar Unified District	090225000	\$1,067,949	\$55,905	\$672,356	\$196,007	\$1,176,481	\$3,168,698
Total ADM: 131.181	Per ADM Amounts:	\$8,141	\$426	\$5,125	\$1,494	\$8,968	\$24,155
Heber-Overgaard Unified District	090206000	\$2,539,706	\$111,281	\$629,963	\$269,529	\$1,523,259	\$5,073,738
Total ADM: 473.693	Per ADM Amounts:	\$5,362	\$235	\$1,330	\$569	\$3,216	\$10,711
Holbrook Unified District	090203000	\$11,984,846	\$402,451	\$2,061,162	\$1,592,902	\$7,236,413	\$23,277,774
Total ADM: 1,857.965	Per ADM Amounts:	\$6,451	\$217	\$1,109	\$857	\$3,895	\$12,529
Joseph City Unified District	090202000	\$2,235,998	\$201,204	\$729,997	\$513,601	\$1,858,476	\$5,539,276
Total ADM: 428.792	Per ADM Amounts:	\$5,215	\$469	\$1,702	\$1,198	\$4,334	\$12,918
Kayenta Unified School District #27	090227000	\$11,669,998	\$1,166,521	\$3,701,311	\$2,496,548	\$10,959,968	\$29,994,346
Total ADM: 1,658.147	Per ADM Amounts:	\$7,038	\$704	\$2,232	\$1,506	\$6,610	\$18,089
Navajo County Accommodation District #99	090199000	\$202,290	\$10,069	\$91,287	\$8,690	\$82,462	\$394,798
Total ADM: 26.407	Per ADM Amounts:	\$7,660	\$381	\$3,457	\$329	\$3,123	\$14,951
Northeast Arizona Technological Institute of	090836000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 670.044	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Northern Arizona Vocational Institute of Technology	090835000	\$3,632,178	\$80,341	\$391,658	\$220,776	\$123,976	\$4,448,929
Total ADM: 980.496	Per ADM Amounts:	\$3,704	\$82	\$399	\$225	\$126	\$4,537
Pinon Unified District	090204000	\$6,144,342	\$444,142	\$2,333,267	\$1,239,605	\$6,935,103	\$17,096,459
Total ADM: 1,028.945	Per ADM Amounts:	\$5,971	\$432	\$2,268	\$1,205	\$6,740	\$16,616
Show Low Unified District	090210000	\$11,551,119	\$529,182	\$2,118,239	\$1,294,972	\$5,445,884	\$20,939,396
Total ADM: 2,408.243	Per ADM Amounts:	\$4,796	\$220	\$880	\$538	\$2,261	\$8,695
Snowflake Unified District	090205000	\$9,927,701	\$606,085	\$1,678,000	\$1,553,910	\$4,362,994	\$18,128,690
Total ADM: 2,492.866	Per ADM Amounts:	\$3,982	\$243	\$673	\$623	\$1,750	\$7,272
Whiteriver Unified District	090220000	\$11,534,641	\$673,036	\$2,598,084	\$1,795,401	\$8,750,633	\$25,351,795
Total ADM: 2,157.036	Per ADM Amounts:	\$5,347	\$312	\$1,204	\$832	\$4,057	\$11,753
Winslow Unified District	090201000	\$8,760,559	\$417,316	\$2,001,262	\$875,154	\$6,070,904	\$18,125,195
Total ADM: 1,986.163	Per ADM Amounts:	\$4,411	\$210	\$1,008	\$441	\$3,057	\$9,126
Navajo Totals		\$91,966,840	\$5,184,051	\$21,228,542	\$13,176,808	\$57,851,031	\$189,407,272
Total ADM: 18,280.041	Per ADM Amounts:	\$5,031	\$284	\$1,161	\$721	\$3,165	\$10,361

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>								
Ajo Unified District		100215000	\$2,045,651	\$73,914	\$642,166	\$320,494	\$1,017,155	\$4,099,380
Total ADM:	433.329	Per ADM Amounts:	\$4,721	\$171	\$1,482	\$740	\$2,347	\$9,460
Altar Valley Elementary District		100351000	\$2,877,791	\$100,978	\$932,772	\$461,702	\$2,384,603	\$6,757,846
Total ADM:	832.928	Per ADM Amounts:	\$3,455	\$121	\$1,120	\$554	\$2,863	\$8,113
Amphitheater Unified District		100210000	\$58,508,986	\$5,328,793	\$10,464,738	\$9,587,892	\$28,571,600	\$112,462,009
Total ADM:	13,075.964	Per ADM Amounts:	\$4,475	\$408	\$800	\$733	\$2,185	\$8,601
Baboquivari Unified School District #40		100240000	\$6,759,967	\$289,679	\$2,548,464	\$1,440,051	\$5,530,725	\$16,568,885
Total ADM:	1,001.793	Per ADM Amounts:	\$6,748	\$289	\$2,544	\$1,437	\$5,521	\$16,539
Catalina Foothills Unified District		100216000	\$21,571,045	\$693,502	\$4,661,184	\$3,108,414	\$10,154,069	\$40,188,214
Total ADM:	5,135.212	Per ADM Amounts:	\$4,201	\$135	\$908	\$605	\$1,977	\$7,826
Continental Elementary District		100339000	\$2,570,815	\$132,733	\$724,654	\$387,946	\$1,145,178	\$4,961,326
Total ADM:	817.575	Per ADM Amounts:	\$3,144	\$162	\$886	\$475	\$1,401	\$6,068
Empire Elementary District		100337000	\$0	\$0	\$5,478	\$0	\$0	\$5,478
Total ADM:	10.950	Per ADM Amounts:	\$0	\$0	\$500	\$0	\$0	\$500
Flowing Wells Unified District		100208000	\$22,964,676	\$1,229,278	\$4,598,308	\$3,614,866	\$10,932,081	\$43,339,209
Total ADM:	5,330.896	Per ADM Amounts:	\$4,308	\$231	\$863	\$678	\$2,051	\$8,130
Marana Unified District		100206000	\$54,417,671	\$1,432,026	\$10,003,648	\$8,687,755	\$27,653,071	\$102,194,171
Total ADM:	11,766.996	Per ADM Amounts:	\$4,625	\$122	\$850	\$738	\$2,350	\$8,685
Pima Accommodation District		100100000	\$454,325	\$33,670	\$268,412	\$188,030	\$45,806	\$990,243
Total ADM:	65.047	Per ADM Amounts:	\$6,985	\$518	\$4,126	\$2,891	\$704	\$15,223
Pima County JTED		100811000	\$18,252,409	\$402,505	\$2,545,522	\$761,875	\$5,654,019	\$27,616,330
Total ADM:	4,902.257	Per ADM Amounts:	\$3,723	\$82	\$519	\$155	\$1,153	\$5,633
Redington Elementary District		100344000	\$0	\$0	\$5,478	\$25,000	\$0	\$30,478
Total ADM:	5.000	Per ADM Amounts:	\$0	\$0	\$1,096	\$5,000	\$0	\$6,096
Sahuarita Unified District		100230000	\$28,071,669	\$1,333,590	\$5,212,861	\$3,833,835	\$12,798,366	\$51,250,321
Total ADM:	6,171.208	Per ADM Amounts:	\$4,549	\$216	\$845	\$621	\$2,074	\$8,305
San Fernando Elementary District		100335000	\$179,127	\$5,269	\$100,260	\$838	\$90,154	\$375,648
Total ADM:	13.520	Per ADM Amounts:	\$13,249	\$390	\$7,416	\$62	\$6,668	\$27,785
Sunnyside Unified District		100212000	\$62,691,290	\$1,693,857	\$12,417,339	\$12,768,885	\$33,859,830	\$123,431,201
Total ADM:	15,333.279	Per ADM Amounts:	\$4,089	\$110	\$810	\$833	\$2,208	\$8,050

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>								
Tanque Verde Unified District		100213000	\$9,038,809	\$233,849	\$2,301,747	\$1,487,456	\$3,064,616	\$16,126,477
Total ADM:	2,016.818	Per ADM Amounts:	\$4,482	\$116	\$1,141	\$738	\$1,520	\$7,996
Tucson Unified District		100201000	\$220,354,668	\$41,895	\$38,265,110	\$41,058,284	\$123,260,320	\$422,980,277
Total ADM:	42,551.102	Per ADM Amounts:	\$5,179	\$1	\$899	\$965	\$2,897	\$9,941
Vail Unified District		100220000	\$54,687,570	\$962,052	\$11,389,437	\$8,964,846	\$30,264,316	\$106,268,221
Total ADM:	12,807.831	Per ADM Amounts:	\$4,270	\$75	\$889	\$700	\$2,363	\$8,297
Pima Totals			\$565,446,469	\$13,987,590	\$107,087,578	\$96,698,168	\$296,425,909	\$1,079,645,714
Total ADM:	122,271.705	Per ADM Amounts:	\$4,625	\$114	\$876	\$791	\$2,424	\$8,830

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Apache Junction Unified District	110243000	\$13,695,786	\$723,054	\$2,648,638	\$3,640,863	\$7,433,473	\$28,141,814
Total ADM: 3,318.722	Per ADM Amounts:	\$4,127	\$218	\$798	\$1,097	\$2,240	\$8,480
Casa Grande Elementary District	110404000	\$27,208,628	\$390,098	\$9,802,793	\$4,040,236	\$22,593,171	\$64,034,926
Total ADM: 6,345.411	Per ADM Amounts:	\$4,288	\$61	\$1,545	\$637	\$3,561	\$10,092
Casa Grande Union High School District	110502000	\$14,884,205	\$1,003,146	\$3,527,017	\$3,425,037	\$10,189,508	\$33,028,913
Total ADM: 3,548.138	Per ADM Amounts:	\$4,195	\$283	\$994	\$965	\$2,872	\$9,309
Central Arizona Valley Institute of Technology	110801000	\$1,336,515	\$193,101	\$749,139	\$18,464	\$662,326	\$2,959,545
Total ADM: 1,013.314	Per ADM Amounts:	\$1,319	\$191	\$739	\$18	\$654	\$2,921
Cobre Valley Institute of Technology District	110802000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 298.648	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Coolidge Unified District	110221000	\$9,354,391	\$765,013	\$2,386,577	\$1,481,001	\$6,666,366	\$20,653,348
Total ADM: 2,171.170	Per ADM Amounts:	\$4,308	\$352	\$1,099	\$682	\$3,070	\$9,513
Eloy Elementary District	110411000	\$3,206,168	\$110,867	\$981,187	\$707,810	\$2,511,196	\$7,517,228
Total ADM: 771.429	Per ADM Amounts:	\$4,156	\$144	\$1,272	\$918	\$3,255	\$9,745
Florence Unified School District	110201000	\$36,136,525	\$1,384,901	\$6,689,249	\$7,915,583	\$19,795,594	\$71,921,852
Total ADM: 8,933.625	Per ADM Amounts:	\$4,045	\$155	\$749	\$886	\$2,216	\$8,051
J O Combs Unified School District	110244000	\$15,863,369	\$797,187	\$3,299,106	\$3,664,344	\$8,896,241	\$32,520,247
Total ADM: 4,300.518	Per ADM Amounts:	\$3,689	\$185	\$767	\$852	\$2,069	\$7,562
Mammoth-San Manuel Unified District	110208000	\$3,341,797	\$209,935	\$824,435	\$479,035	\$1,973,313	\$6,828,515
Total ADM: 596.433	Per ADM Amounts:	\$5,603	\$352	\$1,382	\$803	\$3,309	\$11,449
Maricopa Unified School District	110220000	\$30,532,018	\$852,751	\$5,733,651	\$5,060,626	\$16,697,749	\$58,876,795
Total ADM: 6,850.805	Per ADM Amounts:	\$4,457	\$124	\$837	\$739	\$2,437	\$8,594
Mary C O'Brien Accommodation District	110100000	\$2,055,771	\$79,250	\$557,210	\$449,172	\$1,722,619	\$4,864,022
Total ADM: 208.376	Per ADM Amounts:	\$9,866	\$380	\$2,674	\$2,156	\$8,267	\$23,343
Oracle Elementary District	110302000	\$2,316,378	\$121,028	\$587,703	\$243,084	\$1,291,727	\$4,559,920
Total ADM: 602.372	Per ADM Amounts:	\$3,845	\$201	\$976	\$404	\$2,144	\$7,570
Picacho Elementary District	110433000	\$779,359	\$49,989	\$311,564	\$45,846	\$543,646	\$1,730,404
Total ADM: 165.857	Per ADM Amounts:	\$4,699	\$301	\$1,879	\$276	\$3,278	\$10,433
Ray Unified District	110203000	\$2,508,046	\$103,084	\$763,280	\$261,202	\$1,332,475	\$4,968,087
Total ADM: 401.024	Per ADM Amounts:	\$6,254	\$257	\$1,903	\$651	\$3,323	\$12,389



Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>								
Red Rock Elementary District	110405000		\$1,919,065	\$72,084	\$463,241	\$132,023	\$649,177	\$3,235,590
Total ADM: 370.863	Per ADM Amounts:		\$5,175	\$194	\$1,249	\$356	\$1,750	\$8,724
Sacaton Elementary District	110418000		\$5,182,027	\$524,960	\$1,585,199	\$691,174	\$2,928,508	\$10,911,868
Total ADM: 576.164	Per ADM Amounts:		\$8,994	\$911	\$2,751	\$1,200	\$5,083	\$18,939
Santa Cruz Valley Union High School District	110540000		\$1,896,289	\$150,176	\$679,903	\$438,765	\$1,596,488	\$4,761,621
Total ADM: 402.217	Per ADM Amounts:		\$4,715	\$373	\$1,690	\$1,091	\$3,969	\$11,838
Stanfield Elementary District	110424000		\$2,250,274	\$32,788	\$783,223	\$148,822	\$2,461,105	\$5,676,212
Total ADM: 442.035	Per ADM Amounts:		\$5,091	\$74	\$1,772	\$337	\$5,568	\$12,841
Superior Unified School District	110215000		\$1,806,015	\$58,864	\$743,113	\$124,696	\$1,120,393	\$3,853,081
Total ADM: 343.274	Per ADM Amounts:		\$5,261	\$171	\$2,165	\$363	\$3,264	\$11,225
Toltec School District	110422000		\$3,558,491	\$477,406	\$1,004,678	\$521,555	\$1,970,958	\$7,533,088
Total ADM: 975.467	Per ADM Amounts:		\$3,648	\$489	\$1,030	\$535	\$2,021	\$7,723
Pinal Totals			\$179,831,117	\$8,099,682	\$44,120,906	\$33,489,338	\$113,036,033	\$378,577,076
Total ADM: 42,635.862	Per ADM Amounts:		\$4,218	\$190	\$1,035	\$785	\$2,651	\$8,879

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$22,068,777	\$1,950,481	\$5,274,209	\$3,075,560	\$13,584,351	\$45,953,378
Total ADM: 5,533.533	Per ADM Amounts:	\$3,988	\$352	\$953	\$556	\$2,455	\$8,305
Patagonia Elementary District	120406000	\$707,094	\$25,138	\$192,727	\$62,682	\$284,237	\$1,271,878
Total ADM: 89.628	Per ADM Amounts:	\$7,889	\$280	\$2,150	\$699	\$3,171	\$14,191
Patagonia Union High School District	120520000	\$704,467	\$34,184	\$318,348	\$117,425	\$973,458	\$2,147,882
Total ADM: 76.774	Per ADM Amounts:	\$9,176	\$445	\$4,147	\$1,529	\$12,680	\$27,977
Santa Cruz Elementary District	120328000	\$1,128,773	\$101,990	\$346,749	\$62,543	\$835,258	\$2,475,313
Total ADM: 256.339	Per ADM Amounts:	\$4,403	\$398	\$1,353	\$244	\$3,258	\$9,656
Santa Cruz Valley Unified District	120235000	\$13,633,660	\$580,675	\$2,564,570	\$2,305,916	\$8,541,147	\$27,625,968
Total ADM: 3,291.149	Per ADM Amounts:	\$4,143	\$176	\$779	\$701	\$2,595	\$8,394
Sonoita Elementary District	120425000	\$1,268,579	\$26,728	\$362,084	\$52,003	\$431,279	\$2,140,673
Total ADM: 122.270	Per ADM Amounts:	\$10,375	\$219	\$2,961	\$425	\$3,527	\$17,508
Santa Cruz Totals		\$39,511,351	\$2,719,195	\$9,058,687	\$5,676,129	\$24,649,730	\$81,615,092
Total ADM: 9,369.693	Per ADM Amounts:	\$4,217	\$290	\$967	\$606	\$2,631	\$8,711

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County								
Ash Fork Joint Unified District		130231000	\$1,652,151	\$46,879	\$543,618	\$132,785	\$1,019,906	\$3,395,339
Total ADM:	265.097	Per ADM Amounts:	\$6,232	\$177	\$2,051	\$501	\$3,847	\$12,808
Bagdad Unified District		130220000	\$2,982,165	\$245,592	\$877,642	\$438,140	\$820,576	\$5,364,115
Total ADM:	443.331	Per ADM Amounts:	\$6,727	\$554	\$1,980	\$988	\$1,851	\$12,100
Beaver Creek Elementary District		130326000	\$2,082,561	\$8,687	\$203,876	\$29,074	\$640,324	\$2,964,522
Total ADM:	443.067	Per ADM Amounts:	\$4,700	\$20	\$460	\$66	\$1,445	\$6,691
Camp Verde Unified District		130228000	\$6,845,942	\$276,827	\$1,132,669	\$1,006,902	\$3,493,176	\$12,755,516
Total ADM:	1,521.057	Per ADM Amounts:	\$4,501	\$182	\$745	\$662	\$2,297	\$8,386
Canon Elementary District		130350000	\$931,647	\$34,626	\$279,041	\$12,972	\$373,763	\$1,632,049
Total ADM:	188.274	Per ADM Amounts:	\$4,948	\$184	\$1,482	\$69	\$1,985	\$8,668
Chino Valley Unified District		130251000	\$9,377,414	\$323,208	\$2,609,700	\$1,702,817	\$5,474,504	\$19,487,643
Total ADM:	2,231.180	Per ADM Amounts:	\$4,203	\$145	\$1,170	\$763	\$2,454	\$8,734
Clarkdale-Jerome Elementary District		130403000	\$2,201,822	\$83,901	\$398,740	\$393,187	\$852,027	\$3,929,677
Total ADM:	448.693	Per ADM Amounts:	\$4,907	\$187	\$889	\$876	\$1,899	\$8,758
Congress Elementary District		130317000	\$1,088,805	\$25,248	\$330,264	\$38,318	\$444,397	\$1,927,032
Total ADM:	116.457	Per ADM Amounts:	\$9,349	\$217	\$2,836	\$329	\$3,816	\$16,547
Cottonwood-Oak Creek Elementary District		130406000	\$10,422,191	\$420,743	\$2,010,761	\$910,241	\$0	\$13,763,936
Total ADM:	1,982.786	Per ADM Amounts:	\$5,256	\$212	\$1,014	\$459	\$0	\$6,942
Crown King Elementary District		130341000	\$58,778	\$53	\$36,203	\$5,183	\$18,755	\$118,972
Total ADM:	2.604	Per ADM Amounts:	\$22,572	\$20	\$13,903	\$1,990	\$7,202	\$45,688
Hillside Elementary District		130335000	\$102,121	\$11,713	\$27,721	\$3,950	\$29,443	\$174,948
Total ADM:	14.315	Per ADM Amounts:	\$7,134	\$818	\$1,937	\$276	\$2,057	\$12,221
Humboldt Unified District		130222000	\$24,052,857	\$814,731	\$4,128,427	\$3,079,733	\$11,401,175	\$43,476,923
Total ADM:	5,322.646	Per ADM Amounts:	\$4,519	\$153	\$776	\$579	\$2,142	\$8,168
Kirkland Elementary District		130323000	\$500,981	\$15,132	\$185,578	\$97,692	\$312,173	\$1,111,556
Total ADM:	94.712	Per ADM Amounts:	\$5,290	\$160	\$1,959	\$1,031	\$3,296	\$11,736
Mayer Unified School District		130243000	\$2,636,000	\$87,320	\$729,907	\$406,988	\$1,723,513	\$5,583,728
Total ADM:	487.011	Per ADM Amounts:	\$5,413	\$179	\$1,499	\$836	\$3,539	\$11,465
Mingus Union High School District		130504000	\$5,713,516	\$426,009	\$1,055,399	\$821,899	\$2,220,954	\$10,237,777
Total ADM:	1,253.167	Per ADM Amounts:	\$4,559	\$340	\$842	\$656	\$1,772	\$8,170

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Mountain Institute JTED	130802000	\$1,497,992	\$76,371	\$658,721	\$7,216	\$328,464	\$2,568,764
Total ADM: 399.587	Per ADM Amounts:	\$3,749	\$191	\$1,649	\$18	\$822	\$6,429
Prescott Unified District	130201000	\$15,591,456	\$588,188	\$2,957,479	\$3,329,396	\$8,093,259	\$30,559,778
Total ADM: 3,732.341	Per ADM Amounts:	\$4,177	\$158	\$792	\$892	\$2,168	\$8,188
Sedona-Oak Creek JUSD #9	130209000	\$3,870,139	\$208,075	\$1,147,492	\$670,960	\$3,317,833	\$9,214,499
Total ADM: 773.324	Per ADM Amounts:	\$5,005	\$269	\$1,484	\$868	\$4,290	\$11,915
Seligman Unified District	130240000	\$1,118,618	\$33,862	\$300,473	\$165,940	\$1,074,731	\$2,693,624
Total ADM: 101.350	Per ADM Amounts:	\$11,037	\$334	\$2,965	\$1,637	\$10,604	\$26,577
Skull Valley Elementary District	130315000	\$238,633	\$14,525	\$87,447	\$41,367	\$139,943	\$521,915
Total ADM: 27.380	Per ADM Amounts:	\$8,716	\$530	\$3,194	\$1,511	\$5,111	\$19,062
Valley Academy for Career and Technology	130801000	\$1,074,494	\$39,873	\$289,426	\$19,022	\$203,372	\$1,626,187
Total ADM: 337.221	Per ADM Amounts:	\$3,186	\$118	\$858	\$56	\$603	\$4,822
Walnut Grove Elementary District	130307000	\$0	\$0	\$8,211	\$0	\$14,924	\$23,135
Total ADM: 0.820	Per ADM Amounts:	\$0	\$0	\$10,013	\$0	\$18,200	\$28,213
Williamson Valley Elementary School District	130302000	\$0	\$0	\$33,896	\$0	\$46,451	\$80,347
Total ADM: 27.478	Per ADM Amounts:	\$0	\$0	\$1,234	\$0	\$1,690	\$2,924
Yarnell Elementary District	130352000	\$404,596	\$18,016	\$124,213	\$178,166	\$148,392	\$873,383
Total ADM: 53.842	Per ADM Amounts:	\$7,515	\$335	\$2,307	\$3,309	\$2,756	\$16,221
Yavapai Accommodation School District	130199000	\$567,217	\$36,707	\$354,870	\$109,970	\$173,947	\$1,242,711
Total ADM: 87.303	Per ADM Amounts:	\$6,497	\$420	\$4,065	\$1,260	\$1,992	\$14,234
Yavapai Totals		\$95,012,096	\$3,836,286	\$20,511,774	\$13,601,918	\$42,366,002	\$175,328,076
Total ADM: 20,355.043	Per ADM Amounts:	\$4,668	\$188	\$1,008	\$668	\$2,081	\$8,613

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yuma County</b>							
Antelope Union High School District	140550000	\$1,421,144	\$71,405	\$549,513	\$116,913	\$1,076,054	\$3,235,029
Total ADM: 215.388	Per ADM Amounts:	\$6,598	\$332	\$2,551	\$543	\$4,996	\$15,020
Crane Elementary District	140413000	\$25,695,582	\$666,640	\$5,010,311	\$2,796,908	\$13,335,074	\$47,504,515
Total ADM: 5,902.111	Per ADM Amounts:	\$4,354	\$113	\$849	\$474	\$2,259	\$8,049
Gadsden Elementary District	140432000	\$18,977,262	\$729,629	\$4,944,575	\$3,025,416	\$12,758,507	\$40,435,389
Total ADM: 4,946.658	Per ADM Amounts:	\$3,836	\$147	\$1,000	\$612	\$2,579	\$8,174
Hyder Elementary District	140416000	\$1,091,536	\$44,841	\$282,055	\$22,545	\$758,682	\$2,199,659
Total ADM: 97.352	Per ADM Amounts:	\$11,212	\$461	\$2,897	\$232	\$7,793	\$22,595
Mohawk Valley Elementary District	140417000	\$834,445	\$32,148	\$335,907	\$58,058	\$557,242	\$1,817,800
Total ADM: 148.275	Per ADM Amounts:	\$5,628	\$217	\$2,265	\$392	\$3,758	\$12,260
Somerton Elementary District	140411000	\$11,687,143	\$268,095	\$2,996,350	\$1,332,413	\$6,281,146	\$22,565,147
Total ADM: 2,840.968	Per ADM Amounts:	\$4,114	\$94	\$1,055	\$469	\$2,211	\$7,943
Southwest Technical Education District of Yuma	140801000	\$4,796,362	\$39,673	\$414,670	\$81,606	\$394,609	\$5,726,920
Total ADM: 1,206.403	Per ADM Amounts:	\$3,976	\$33	\$344	\$68	\$327	\$4,747
Wellton Elementary District	140424000	\$902,068	\$23,616	\$276,145	\$36,800	\$649,345	\$1,887,974
Total ADM: 186.229	Per ADM Amounts:	\$4,844	\$127	\$1,483	\$198	\$3,487	\$10,138
Yuma Elementary District	140401000	\$32,139,657	\$787,540	\$8,353,871	\$4,944,635	\$19,581,879	\$65,807,582
Total ADM: 8,380.322	Per ADM Amounts:	\$3,835	\$94	\$997	\$590	\$2,337	\$7,853
Yuma Union High School District	140570000	\$40,770,200	\$1,803,961	\$11,905,858	\$6,877,910	\$36,743,234	\$98,101,163
Total ADM: 11,062.105	Per ADM Amounts:	\$3,686	\$163	\$1,076	\$622	\$3,322	\$8,868
Yuma Totals		\$138,315,399	\$4,467,548	\$35,069,255	\$19,293,204	\$92,135,772	\$289,281,178
Total ADM: 34,985.811	Per ADM Amounts:	\$3,953	\$128	\$1,002	\$551	\$2,634	\$8,269

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$4,276,704,224	\$158,532,393	\$857,329,780	\$672,032,803	\$2,129,102,766	\$8,093,701,966
Total ADM:	922,171.175	Per ADM Amounts:	\$4,638	\$172	\$930	\$729	\$2,309	\$8,777

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Center for Academic Success, Inc.	028750000	\$5,258,498	\$260,682	\$1,160,256	\$442,277	\$2,318,393	\$9,440,106
Total Attending ADM: 1,169.333	Per ADM Amounts:	\$4,497	\$223	\$992	\$378	\$1,983	\$8,073
Cochise Community Development Corporation	028701000	\$1,561,602	\$178,079	\$988,883	\$197,855	\$451,638	\$3,378,057
Total Attending ADM: 355.719	Per ADM Amounts:	\$4,390	\$501	\$2,780	\$556	\$1,270	\$9,496
Omega Alpha Academy	028751000	\$813,508	\$28,859	\$476,710	\$166,589	\$1,013,422	\$2,499,088
Total Attending ADM: 280.179	Per ADM Amounts:	\$2,904	\$103	\$1,701	\$595	\$3,617	\$8,920
Cochise Totals		\$7,633,608	\$467,620	\$2,625,849	\$806,721	\$3,783,453	\$15,317,251
Total Attending ADM: 1,805.231	Per ADM Amounts:	\$4,229	\$259	\$1,455	\$447	\$2,096	\$8,485

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Coconino County</b>							
BASIS Charter Schools, Inc.	038707000	\$3,694,336	\$133,247	\$998,346	\$1,271,879	\$262,297	\$6,360,105
Total Attending ADM: 823.245	Per ADM Amounts:	\$4,488	\$162	\$1,213	\$1,545	\$319	\$7,726
Flagstaff Arts And Leadership Academy	038750000	\$1,639,216	\$49,886	\$481,153	\$225,516	\$592,990	\$2,988,761
Total Attending ADM: 319.101	Per ADM Amounts:	\$5,137	\$156	\$1,508	\$707	\$1,858	\$9,366
Flagstaff Junior Academy	038752000	\$1,658,335	\$27,239	\$426,137	\$2,670	\$317,563	\$2,431,944
Total Attending ADM: 284.643	Per ADM Amounts:	\$5,826	\$96	\$1,497	\$9	\$1,116	\$8,544
Flagstaff Montessori, L.L.C.	038705000	\$786,948	\$20,232	\$50,486	\$78,661	\$412,967	\$1,349,294
Total Attending ADM: 166.848	Per ADM Amounts:	\$4,717	\$121	\$303	\$471	\$2,475	\$8,087
Haven Montessori Children's House, Inc.	038755000	\$371,452	\$29,221	\$150,355	\$29,824	\$18,270	\$599,122
Total Attending ADM: 71.075	Per ADM Amounts:	\$5,226	\$411	\$2,115	\$420	\$257	\$8,429
Mountain School, Inc.	038751000	\$932,072	\$21,595	\$321,789	\$85,542	\$274,844	\$1,635,842
Total Attending ADM: 179.785	Per ADM Amounts:	\$5,184	\$120	\$1,790	\$476	\$1,529	\$9,099
Northland Preparatory Academy	038701000	\$3,296,516	\$117,154	\$845,307	\$274,923	\$1,015,245	\$5,549,145
Total Attending ADM: 629.272	Per ADM Amounts:	\$5,239	\$186	\$1,343	\$437	\$1,613	\$8,818
Painted Desert Demonstration Projects, Inc.	038753000	\$421,728	\$17,990	\$240,473	\$19,346	\$19,099	\$718,636
Total Attending ADM: 116.071	Per ADM Amounts:	\$3,633	\$155	\$2,072	\$167	\$165	\$6,191
PEAK School Inc., The	038702000	\$879,471	\$107,705	\$318,400	\$10,673	\$261,419	\$1,577,668
Total Attending ADM: 150.325	Per ADM Amounts:	\$5,850	\$716	\$2,118	\$71	\$1,739	\$10,495
Pine Forest Education Association, Inc.	038706000	\$1,472,878	\$43,915	\$363,763	\$84,457	\$115,778	\$2,080,791
Total Attending ADM: 242.588	Per ADM Amounts:	\$6,072	\$181	\$1,500	\$348	\$477	\$8,577
Coconino Totals		\$15,152,952	\$568,184	\$4,196,209	\$2,083,491	\$3,290,472	\$25,291,308
Total Attending ADM: 2,982.953	Per ADM Amounts:	\$5,080	\$190	\$1,407	\$698	\$1,103	\$8,479



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>							
Destiny School, Inc.	048701000	\$1,678,979	\$123,350	\$621,788	\$870	\$659,239	\$3,084,226
Total Attending ADM: 304.094	Per ADM Amounts:	\$5,521	\$406	\$2,045	\$3	\$2,168	\$10,142
Liberty High School	048750000	\$387,064	\$12,400	\$291,765	\$9,266	\$102,650	\$803,145
Total Attending ADM: 80.813	Per ADM Amounts:	\$4,790	\$153	\$3,610	\$115	\$1,270	\$9,938
The Shelby School	048703000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 27.746	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Gila Totals		\$2,066,043	\$135,750	\$913,553	\$10,136	\$761,889	\$3,887,371
Total Attending ADM: 412.653	Per ADM Amounts:	\$5,007	\$329	\$2,214	\$25	\$1,846	\$9,420

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>							
Discovery Plus Academy	058703000	\$533,293	\$30,298	\$137,633	\$42,084	\$123,879	\$867,187
Total Attending ADM: 96.543	Per ADM Amounts:	\$5,524	\$314	\$1,426	\$436	\$1,283	\$8,982
Triumphant Learning Center	058702000	\$378,086	\$36,496	\$152,323	\$86,458	\$160,104	\$813,467
Total Attending ADM: 92.548	Per ADM Amounts:	\$4,085	\$394	\$1,646	\$934	\$1,730	\$8,790
Graham Totals		\$911,379	\$66,794	\$289,956	\$128,542	\$283,983	\$1,680,654
Total Attending ADM: 189.091	Per ADM Amounts:	\$4,820	\$353	\$1,533	\$680	\$1,502	\$8,888

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Academy of Mathematics and Science, Inc.	078270000	\$3,176,018	\$40,184	\$2,337,962	\$152,133	\$29,063	\$5,735,360
Total Attending ADM: 1,055.284	Per ADM Amounts:	\$3,010	\$38	\$2,215	\$144	\$28	\$5,435
Academy with Community Partners Inc	078794000	\$502,255	\$28,313	\$170,321	\$65,082	\$157,096	\$923,067
Total Attending ADM: 131.263	Per ADM Amounts:	\$3,826	\$216	\$1,298	\$496	\$1,197	\$7,032
Accelerated Learning Center, Inc.	078979000	\$602,503	\$9,562	\$371,001	\$3,847	\$340,145	\$1,327,058
Total Attending ADM: 180.569	Per ADM Amounts:	\$3,337	\$53	\$2,055	\$21	\$1,884	\$7,349
Acclaim Charter School	078701000	\$1,248,294	\$79,239	\$317,217	\$240,078	\$1,028,661	\$2,913,489
Total Attending ADM: 360.557	Per ADM Amounts:	\$3,462	\$220	\$880	\$666	\$2,853	\$8,081
AIBT Non-Profit Charter High School - Phoenix	078793000	\$246,232	\$4,786	\$156,486	\$94,852	\$456,030	\$958,386
Total Attending ADM: 100.691	Per ADM Amounts:	\$2,445	\$48	\$1,554	\$942	\$4,529	\$9,518
AIBT Non-Profit Charter High School, Inc.	078286000	\$33,933	\$56	\$890	\$1,209	\$13,152	\$49,240
Total Attending ADM: 11.918	Per ADM Amounts:	\$2,847	\$5	\$75	\$101	\$1,104	\$4,132
All Aboard Charter School	078967000	\$480,888	\$28,455	\$210,753	\$70,252	\$325,775	\$1,116,123
Total Attending ADM: 119.619	Per ADM Amounts:	\$4,020	\$238	\$1,762	\$587	\$2,723	\$9,331
Allen-Cochran Enterprises, Inc.	078724000	\$1,384,925	\$141,618	\$234,594	\$221,377	\$828,458	\$2,810,972
Total Attending ADM: 317.475	Per ADM Amounts:	\$4,362	\$446	\$739	\$697	\$2,610	\$8,854
American Basic Schools LLC	078989000	\$2,771,715	\$115,952	\$857,132	\$142,394	\$1,600,802	\$5,487,995
Total Attending ADM: 775.894	Per ADM Amounts:	\$3,572	\$149	\$1,105	\$184	\$2,063	\$7,073
American Charter Schools Foundation d.b.a.	078950000	\$1,002,487	\$14,781	\$486,600	\$73,456	\$1,097,303	\$2,674,627
Total Attending ADM: 283.672	Per ADM Amounts:	\$3,534	\$52	\$1,715	\$259	\$3,868	\$9,429
American Charter Schools Foundation d.b.a. Desert	078947000	\$770,916	\$16,093	\$457,335	\$99,933	\$1,146,553	\$2,490,830
Total Attending ADM: 239.454	Per ADM Amounts:	\$3,219	\$67	\$1,910	\$417	\$4,788	\$10,402
American Charter Schools Foundation d.b.a. Estrella	078948000	\$652,371	\$5,462	\$496,058	\$87,325	\$1,042,636	\$2,283,852
Total Attending ADM: 268.427	Per ADM Amounts:	\$2,430	\$20	\$1,848	\$325	\$3,884	\$8,508
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,383,696	\$23,468	\$737,046	\$291,579	\$1,533,850	\$3,969,639
Total Attending ADM: 480.577	Per ADM Amounts:	\$2,879	\$49	\$1,534	\$607	\$3,192	\$8,260
American Charter Schools Foundation d.b.a. South	078983000	\$1,354,325	\$61,484	\$965,565	\$142,828	\$1,876,726	\$4,400,928
Total Attending ADM: 505.405	Per ADM Amounts:	\$2,680	\$122	\$1,910	\$283	\$3,713	\$8,708
American Charter Schools Foundation d.b.a. South	078517000	\$1,266,372	\$25,184	\$741,912	\$189,551	\$1,484,532	\$3,707,551
Total Attending ADM: 423.971	Per ADM Amounts:	\$2,987	\$59	\$1,750	\$447	\$3,501	\$8,745

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,429,576	\$36,386	\$701,221	\$226,696	\$1,572,249	\$3,966,128
Total Attending ADM: 453.305	Per ADM Amounts:	\$3,154	\$80	\$1,547	\$500	\$3,468	\$8,749
American Charter Schools Foundation d.b.a. West	078956000	\$1,249,260	\$27,018	\$808,693	\$111,493	\$1,679,257	\$3,875,721
Total Attending ADM: 390.306	Per ADM Amounts:	\$3,201	\$69	\$2,072	\$286	\$4,302	\$9,930
American Leadership Academy, Inc.	078725000	\$31,570,056	\$656,146	\$14,848,792	\$2,887,751	\$20,652,448	\$70,615,193
Total Attending ADM: 9,181.367	Per ADM Amounts:	\$3,438	\$71	\$1,617	\$315	\$2,249	\$7,691
American Virtual Academy	078926000	\$28,415,723	\$96,753	\$11,481,634	\$7,840,008	\$2,098,393	\$49,932,511
Total Attending ADM: 6,830.541	Per ADM Amounts:	\$4,160	\$14	\$1,681	\$1,148	\$307	\$7,310
Anthem Preparatory Academy	078525000	\$3,538,641	\$319,035	\$1,551,183	\$185,852	\$909,597	\$6,504,308
Total Attending ADM: 777.293	Per ADM Amounts:	\$4,553	\$410	\$1,996	\$239	\$1,170	\$8,368
Archway Classical Academy Arete	078247000	\$2,392,477	\$95,351	\$936,678	\$109,873	\$730,855	\$4,265,234
Total Attending ADM: 490.470	Per ADM Amounts:	\$4,878	\$194	\$1,910	\$224	\$1,490	\$8,696
Archway Classical Academy Chandler	078597000	\$2,241,269	\$86,369	\$866,203	\$138,434	\$793,937	\$4,126,212
Total Attending ADM: 493.932	Per ADM Amounts:	\$4,538	\$175	\$1,754	\$280	\$1,607	\$8,354
Archway Classical Academy Cicero	078248000	\$2,312,593	\$141,619	\$891,268	\$145,430	\$868,380	\$4,359,290
Total Attending ADM: 486.461	Per ADM Amounts:	\$4,754	\$291	\$1,832	\$299	\$1,785	\$8,961
Archway Classical Academy Glendale	078406000	\$2,655,985	\$113,765	\$939,590	\$154,328	\$791,953	\$4,655,621
Total Attending ADM: 510.003	Per ADM Amounts:	\$5,208	\$223	\$1,842	\$303	\$1,553	\$9,129
Archway Classical Academy Lincoln	078234000	\$3,429,412	\$135,095	\$1,090,497	\$169,182	\$969,028	\$5,793,214
Total Attending ADM: 639.572	Per ADM Amounts:	\$5,362	\$211	\$1,705	\$265	\$1,515	\$9,058
Archway Classical Academy North Phoenix	078214000	\$3,560,520	\$178,759	\$1,261,973	\$203,403	\$1,257,635	\$6,462,290
Total Attending ADM: 770.855	Per ADM Amounts:	\$4,619	\$232	\$1,637	\$264	\$1,631	\$8,383
Archway Classical Academy Scottsdale	078590000	\$3,949,177	\$403,324	\$1,448,050	\$270,869	\$1,737,650	\$7,809,070
Total Attending ADM: 808.750	Per ADM Amounts:	\$4,883	\$499	\$1,790	\$335	\$2,149	\$9,656
Archway Classical Academy Trivium East	078266000	\$2,073,494	\$76,449	\$858,906	\$132,648	\$767,606	\$3,909,103
Total Attending ADM: 478.728	Per ADM Amounts:	\$4,331	\$160	\$1,794	\$277	\$1,603	\$8,166
Archway Classical Academy Trivium West	078595000	\$2,225,680	\$68,708	\$873,154	\$160,443	\$687,547	\$4,015,532
Total Attending ADM: 488.679	Per ADM Amounts:	\$4,554	\$141	\$1,787	\$328	\$1,407	\$8,217
Archway Classical Academy Veritas	078596000	\$3,133,152	\$212,114	\$1,193,627	\$175,975	\$1,138,342	\$5,853,210
Total Attending ADM: 658.188	Per ADM Amounts:	\$4,760	\$322	\$1,814	\$267	\$1,730	\$8,893

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Arete Preparatory Academy	078527000	\$2,565,201	\$330,468	\$1,156,104	\$184,739	\$792,174	\$5,028,686
Total Attending ADM: 552.609	Per ADM Amounts:	\$4,642	\$598	\$2,092	\$334	\$1,434	\$9,100
Arizona Academy of Science And Technology, Inc.	078665000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 57.964	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Arizona Agribusiness & Equine Center INC.	078412000	\$409,929	\$117,980	\$80,027	\$52,599	\$108,173	\$768,708
Total Attending ADM: 78.314	Per ADM Amounts:	\$5,234	\$1,506	\$1,022	\$672	\$1,381	\$9,816
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,370,979	\$39,563	\$305,767	\$212,646	\$225,040	\$2,153,995
Total Attending ADM: 329.445	Per ADM Amounts:	\$4,161	\$120	\$928	\$645	\$683	\$6,538
Arizona Agribusiness & Equine Center, Inc.	078993000	\$1,956,443	\$128,744	\$448,403	\$317,148	\$323,451	\$3,174,189
Total Attending ADM: 488.092	Per ADM Amounts:	\$4,008	\$264	\$919	\$650	\$663	\$6,503
Arizona Agribusiness & Equine Center, Inc.	078510000	\$802,567	\$22,901	\$123,754	\$81,706	\$101,390	\$1,132,318
Total Attending ADM: 121.428	Per ADM Amounts:	\$6,609	\$189	\$1,019	\$673	\$835	\$9,325
Arizona Agribusiness & Equine Center, Inc.	078587000	\$1,964,522	\$48,566	\$431,374	\$307,486	\$298,661	\$3,050,609
Total Attending ADM: 463.161	Per ADM Amounts:	\$4,242	\$105	\$931	\$664	\$645	\$6,586
Arizona Autism Charter Schools, Inc.	078226000	\$2,743,068	\$94,236	\$1,323,098	\$912,634	\$686,167	\$5,759,203
Total Attending ADM: 102.540	Per ADM Amounts:	\$26,751	\$919	\$12,903	\$8,900	\$6,692	\$56,165
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$264,197	\$971	\$255,799	\$114,841	\$516,735	\$1,152,543
Total Attending ADM: 117.962	Per ADM Amounts:	\$2,240	\$8	\$2,168	\$974	\$4,381	\$9,770
Arizona Connections Academy Charter School, Inc.	078511000	\$13,357,384	\$16,579	\$4,097,546	\$51,966	\$781,596	\$18,305,071
Total Attending ADM: 2,253.565	Per ADM Amounts:	\$5,927	\$7	\$1,818	\$23	\$347	\$8,123
Arizona Education Solutions	078582000	\$881,393	\$465,323	\$323,396	\$136,239	\$66,497	\$1,872,848
Total Attending ADM: 227.839	Per ADM Amounts:	\$3,868	\$2,042	\$1,419	\$598	\$292	\$8,220
Arizona Language Preparatory	078260000	\$265,073	\$2,995	\$194,282	\$1,200	\$168,181	\$631,731
Total Attending ADM: 68.987	Per ADM Amounts:	\$3,842	\$43	\$2,816	\$17	\$2,438	\$9,157
Arizona Montessori Charter School at Anthem	078991000	\$2,106,539	\$55,097	\$449,484	\$692,445	\$1,195,291	\$4,498,856
Total Attending ADM: 532.613	Per ADM Amounts:	\$3,955	\$103	\$844	\$1,300	\$2,244	\$8,447
Arizona School For The Arts	078722000	\$4,643,623	\$110,172	\$1,804,929	\$241,642	\$5,148	\$6,805,514
Total Attending ADM: 843.103	Per ADM Amounts:	\$5,508	\$131	\$2,141	\$287	\$6	\$8,072
ASU Preparatory Academy	078546000	\$1,896,815	\$141,063	\$1,358,081	\$254,309	\$722,702	\$4,372,970
Total Attending ADM: 332.253	Per ADM Amounts:	\$5,709	\$425	\$4,087	\$765	\$2,175	\$13,162

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
ASU Preparatory Academy	078559000	\$1,271,736	\$80,807	\$808,182	\$181,606	\$624,886	\$2,967,217
Total Attending ADM: 229.836	Per ADM Amounts:	\$5,533	\$352	\$3,516	\$790	\$2,719	\$12,910
ASU Preparatory Academy	078207000	\$2,797,552	\$240,087	\$1,332,250	\$247,502	\$870,143	\$5,487,534
Total Attending ADM: 367.564	Per ADM Amounts:	\$7,611	\$653	\$3,625	\$673	\$2,367	\$14,929
ASU Preparatory Academy	078208000	\$1,645,246	\$221,173	\$1,131,138	\$276,127	\$1,302,184	\$4,575,868
Total Attending ADM: 303.068	Per ADM Amounts:	\$5,429	\$730	\$3,732	\$911	\$4,297	\$15,098
ASU Preparatory Academy	078205000	\$1,948,174	\$132,161	\$1,333,116	\$233,003	\$482,086	\$4,128,540
Total Attending ADM: 333.170	Per ADM Amounts:	\$5,847	\$397	\$4,001	\$699	\$1,447	\$12,392
ASU Preparatory Academy	078250000	\$1,596,944	\$92,442	\$1,190,545	\$210,513	\$861,142	\$3,951,586
Total Attending ADM: 346.353	Per ADM Amounts:	\$4,611	\$267	\$3,437	\$608	\$2,486	\$11,409
ASU Preparatory Academy	078251000	\$1,537,446	\$132,780	\$1,106,933	\$123,984	\$437,071	\$3,338,214
Total Attending ADM: 303.531	Per ADM Amounts:	\$5,065	\$437	\$3,647	\$408	\$1,440	\$10,998
ASU Preparatory Academy	078267000	\$787,724	\$95,244	\$586,466	\$145,883	\$370,122	\$1,985,439
Total Attending ADM: 128.904	Per ADM Amounts:	\$6,111	\$739	\$4,550	\$1,132	\$2,871	\$15,402
ASU Preparatory Academy	078277000	\$1,280,166	\$213,184	\$711,219	\$226,770	\$349,240	\$2,780,579
Total Attending ADM: 206.070	Per ADM Amounts:	\$6,212	\$1,035	\$3,451	\$1,100	\$1,695	\$13,493
ASU Preparatory Academy	078285000	\$326,311	\$177,875	\$333,269	\$116,570	\$78,521	\$1,032,546
Total Attending ADM: 51.042	Per ADM Amounts:	\$6,393	\$3,485	\$6,529	\$2,284	\$1,538	\$20,229
ASU Preparatory Academy Digital	078284000	\$1,559,354	\$84,727	\$4,046,962	\$743,910	\$476,518	\$6,911,471
Total Attending ADM: 296.052	Per ADM Amounts:	\$5,267	\$286	\$13,670	\$2,513	\$1,610	\$23,345
Avondale Learning dba Precision Academy	078614000	\$379,089	\$2,028	\$223,153	\$55,536	\$234,381	\$894,187
Total Attending ADM: 76.523	Per ADM Amounts:	\$4,954	\$27	\$2,916	\$726	\$3,063	\$11,685
AZ Compass Schools, Inc.	078542000	\$768,487	\$21,877	\$244,574	\$107,866	\$1,501,969	\$2,644,773
Total Attending ADM: 166.439	Per ADM Amounts:	\$4,617	\$131	\$1,469	\$648	\$9,024	\$15,890
Ball Charter Schools (Dobson)	078988000	\$1,912,286	\$192,321	\$459,464	\$114,139	\$1,034,335	\$3,712,545
Total Attending ADM: 411.772	Per ADM Amounts:	\$4,644	\$467	\$1,116	\$277	\$2,512	\$9,016
Ball Charter Schools (Hearn)	078987000	\$2,876,028	\$110,928	\$558,527	\$152,097	\$1,057,303	\$4,754,883
Total Attending ADM: 623.963	Per ADM Amounts:	\$4,609	\$178	\$895	\$244	\$1,694	\$7,620
Ball Charter Schools (Val Vista)	078586000	\$1,453,688	\$57,734	\$401,782	\$106,143	\$873,877	\$2,893,224
Total Attending ADM: 283.816	Per ADM Amounts:	\$5,122	\$203	\$1,416	\$374	\$3,079	\$10,194

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
BASIS Charter Schools, Inc	078418000	\$2,760,325	\$36,038	\$765,596	\$888,675	\$180,251	\$4,630,885
Total Attending ADM: 675.687	Per ADM Amounts:	\$4,085	\$53	\$1,133	\$1,315	\$267	\$6,854
BASIS Charter Schools, Inc.	078736000	\$4,857,001	\$169,156	\$1,253,132	\$1,585,708	\$342,701	\$8,207,698
Total Attending ADM: 1,158.803	Per ADM Amounts:	\$4,191	\$146	\$1,081	\$1,368	\$296	\$7,083
BASIS Charter Schools, Inc.	078575000	\$2,781,319	\$104,112	\$786,214	\$789,440	\$206,284	\$4,667,369
Total Attending ADM: 596.204	Per ADM Amounts:	\$4,665	\$175	\$1,319	\$1,324	\$346	\$7,828
BASIS Charter Schools, Inc.	078588000	\$3,007,537	\$138,603	\$866,543	\$933,019	\$264,391	\$5,210,093
Total Attending ADM: 917.444	Per ADM Amounts:	\$3,278	\$151	\$945	\$1,017	\$288	\$5,679
BASIS Charter Schools, Inc.	078589000	\$4,347,690	\$175,753	\$1,123,617	\$1,409,270	\$231,905	\$7,288,235
Total Attending ADM: 1,053.896	Per ADM Amounts:	\$4,125	\$167	\$1,066	\$1,337	\$220	\$6,916
BASIS Charter Schools, Inc.	078403000	\$2,952,587	\$128,687	\$1,048,409	\$989,521	\$206,168	\$5,325,372
Total Attending ADM: 706.308	Per ADM Amounts:	\$4,180	\$182	\$1,484	\$1,401	\$292	\$7,540
BASIS Charter Schools, Inc.	078212000	\$3,419,578	\$117,031	\$934,461	\$960,907	\$223,368	\$5,655,345
Total Attending ADM: 755.221	Per ADM Amounts:	\$4,528	\$155	\$1,237	\$1,272	\$296	\$7,488
BASIS Charter Schools, Inc.	078225000	\$4,020,899	\$136,488	\$949,172	\$1,079,811	\$264,103	\$6,450,473
Total Attending ADM: 795.186	Per ADM Amounts:	\$5,057	\$172	\$1,194	\$1,358	\$332	\$8,112
BASIS Charter Schools, Inc.	078231000	\$3,335,734	\$108,269	\$906,847	\$1,091,386	\$356,386	\$5,798,622
Total Attending ADM: 675.723	Per ADM Amounts:	\$4,937	\$160	\$1,342	\$1,615	\$527	\$8,581
BASIS Charter Schools, Inc.	078269000	\$1,194,628	\$52,410	\$638,656	\$421,718	\$171,315	\$2,478,727
Total Attending ADM: 267.066	Per ADM Amounts:	\$4,473	\$196	\$2,391	\$1,579	\$641	\$9,281
BASIS Charter Schools, Inc.	078268000	\$2,509,567	\$97,715	\$437,625	\$557,019	\$257,675	\$3,859,601
Total Attending ADM: 618.947	Per ADM Amounts:	\$4,055	\$158	\$707	\$900	\$416	\$6,236
BASIS Charter Schools, Inc.	078272000	\$3,096,713	\$85,236	\$709,072	\$756,991	\$190,725	\$4,838,737
Total Attending ADM: 489.367	Per ADM Amounts:	\$6,328	\$174	\$1,449	\$1,547	\$390	\$9,888
BASIS Charter Schools, Inc.	078273000	\$2,054,638	\$76,797	\$713,659	\$746,217	\$142,473	\$3,733,784
Total Attending ADM: 452.545	Per ADM Amounts:	\$4,540	\$170	\$1,577	\$1,649	\$315	\$8,251
BASIS Charter Schools, Inc.	078236000	\$2,294,679	\$93,403	\$816,542	\$901,802	\$180,542	\$4,286,968
Total Attending ADM: 571.801	Per ADM Amounts:	\$4,013	\$163	\$1,428	\$1,577	\$316	\$7,497
BASIS Charter Schools, Inc.	078283000	\$2,377,935	\$53,186	\$802,175	\$838,877	\$220,094	\$4,292,267
Total Attending ADM: 610.598	Per ADM Amounts:	\$3,894	\$87	\$1,314	\$1,374	\$360	\$7,030

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
BASIS Charter Schools, Inc.	078282000	\$1,423,970	\$186,205	\$757,688	\$546,296	\$114,186	\$3,028,345
Total Attending ADM: 217.135	Per ADM Amounts:	\$6,558	\$858	\$3,489	\$2,516	\$526	\$13,947
BASIS Charter Schools, Inc.	078288000	\$1,925,896	\$54,654	\$667,522	\$635,838	\$196,531	\$3,480,441
Total Attending ADM: 332.855	Per ADM Amounts:	\$5,786	\$164	\$2,005	\$1,910	\$590	\$10,456
Bell Canyon Charter School, Inc	078972000	\$1,382,967	\$87,957	\$1,073,656	\$202,585	\$647,094	\$3,394,259
Total Attending ADM: 359.121	Per ADM Amounts:	\$3,851	\$245	\$2,990	\$564	\$1,802	\$9,452
Benchmark School, Inc.	078766000	\$1,940,906	\$141,687	\$450,697	\$101,729	\$663,414	\$3,298,433
Total Attending ADM: 374.430	Per ADM Amounts:	\$5,184	\$378	\$1,204	\$272	\$1,772	\$8,809
Benjamin Franklin Charter School - Queen Creek	078754000	\$5,138,839	\$134,699	\$1,588,291	\$332,986	\$1,025,656	\$8,220,471
Total Attending ADM: 2,911.805	Per ADM Amounts:	\$1,765	\$46	\$545	\$114	\$352	\$2,823
Blueprint Education	078745000	\$1,226,598	\$90,941	\$1,158,964	\$510,028	\$613,152	\$3,599,683
Total Attending ADM: 448.081	Per ADM Amounts:	\$2,737	\$203	\$2,587	\$1,138	\$1,368	\$8,034
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,496,641	\$134,661	\$192,094	\$102,362	\$377,191	\$2,302,949
Total Attending ADM: 223.326	Per ADM Amounts:	\$6,702	\$603	\$860	\$458	\$1,689	\$10,312
Bright Beginnings School, Inc.	078762000	\$996,331	\$27,013	\$403,192	\$13,543	\$710,332	\$2,150,411
Total Attending ADM: 235.555	Per ADM Amounts:	\$4,230	\$115	\$1,712	\$57	\$3,016	\$9,129
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$757,591	\$34,347	\$153,451	\$69,849	\$740,861	\$1,756,099
Total Attending ADM: 204.428	Per ADM Amounts:	\$3,706	\$168	\$751	\$342	\$3,624	\$8,590
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$2,802,393	\$58,683	\$261,993	\$400,994	\$2,637,262	\$6,161,325
Total Attending ADM: 775.868	Per ADM Amounts:	\$3,612	\$76	\$338	\$517	\$3,399	\$7,941
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$716,566	\$19,281	\$147,944	\$93,741	\$438,890	\$1,416,422
Total Attending ADM: 148.073	Per ADM Amounts:	\$4,839	\$130	\$999	\$633	\$2,964	\$9,566
Calibre Academy	078909000	\$1,588,156	\$166,024	\$896,772	\$111,485	\$1,686,632	\$4,449,069
Total Attending ADM: 486.715	Per ADM Amounts:	\$3,263	\$341	\$1,842	\$229	\$3,465	\$9,141
Cambridge Academy East, Inc	078768000	\$1,241,930	\$1,469	\$462,697	\$102,556	\$837,277	\$2,645,929
Total Attending ADM: 313.487	Per ADM Amounts:	\$3,962	\$5	\$1,476	\$327	\$2,671	\$8,440
Camelback Education, Inc	078959000	\$2,345,743	\$228,483	\$482,986	\$362,344	\$723,719	\$4,143,275
Total Attending ADM: 520.922	Per ADM Amounts:	\$4,503	\$439	\$927	\$696	\$1,389	\$7,954
Camino Montessori	078211000	\$51,254	\$590	\$47,761	\$24,065	\$74,468	\$198,138
Total Attending ADM: 27.728	Per ADM Amounts:	\$1,848	\$21	\$1,722	\$868	\$2,686	\$7,146



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Candeo Schools, Inc.	078534000	\$2,144,005	\$93,626	\$455,977	\$76,508	\$1,075,555	\$3,845,671
Total Attending ADM: 542.053	Per ADM Amounts:	\$3,955	\$173	\$841	\$141	\$1,984	\$7,095
Career Success Schools	078524000	\$1,804,230	\$31,906	\$1,832,365	\$333,979	\$1,035,619	\$5,038,099
Total Attending ADM: 847.391	Per ADM Amounts:	\$2,129	\$38	\$2,162	\$394	\$1,222	\$5,945
CASA Academy	078218000	\$379,928	\$68,841	\$289,075	\$30,216	\$410,253	\$1,178,313
Total Attending ADM: 132.031	Per ADM Amounts:	\$2,878	\$521	\$2,189	\$229	\$3,107	\$8,925
Challenge School, Inc.	078772000	\$2,306,527	\$35,902	\$910,421	\$89,925	\$771,137	\$4,113,912
Total Attending ADM: 441.741	Per ADM Amounts:	\$5,221	\$81	\$2,061	\$204	\$1,746	\$9,313
Challenger Basic School, Inc.	078957000	\$1,116,876	\$37,155	\$551,578	\$59,434	\$174,883	\$1,939,926
Total Attending ADM: 265.076	Per ADM Amounts:	\$4,213	\$140	\$2,081	\$224	\$660	\$7,318
Chandler Preparatory Academy	078515000	\$3,434,551	\$411,724	\$1,406,137	\$121,812	\$1,170,204	\$6,544,428
Total Attending ADM: 726.654	Per ADM Amounts:	\$4,727	\$567	\$1,935	\$168	\$1,610	\$9,006
Choice Academies, Inc.	078549000	\$3,449,539	\$140,829	\$1,048,615	\$147,803	\$2,461,245	\$7,248,031
Total Attending ADM: 753.105	Per ADM Amounts:	\$4,580	\$187	\$1,392	\$196	\$3,268	\$9,624
Cholla Academy	078995000	\$2,621,154	\$219,921	\$614,016	\$54,340	\$876,192	\$4,385,623
Total Attending ADM: 550.597	Per ADM Amounts:	\$4,761	\$399	\$1,115	\$99	\$1,591	\$7,965
Cicero Preparatory Academy	078249000	\$2,019,479	\$175,106	\$882,856	\$136,965	\$949,073	\$4,163,479
Total Attending ADM: 467.375	Per ADM Amounts:	\$4,321	\$375	\$1,889	\$293	\$2,031	\$8,908
Concordia Charter School, Inc.	078530000	\$502,825	\$19,831	\$229,635	\$74,433	\$365,238	\$1,191,962
Total Attending ADM: 105.597	Per ADM Amounts:	\$4,762	\$188	\$2,175	\$705	\$3,459	\$11,288
Cornerstone Charter School, Inc.	078994000	\$582,696	\$32,892	\$595,047	\$79,847	\$501,108	\$1,791,590
Total Attending ADM: 199.789	Per ADM Amounts:	\$2,917	\$165	\$2,978	\$400	\$2,508	\$8,967
Cortez Park Charter Middle School, Inc.	078975000	\$912,727	\$52,089	\$476,522	\$64,776	\$516,085	\$2,022,199
Total Attending ADM: 239.668	Per ADM Amounts:	\$3,808	\$217	\$1,988	\$270	\$2,153	\$8,438
Country Gardens Charter Schools	078513000	\$1,499,867	\$114,675	\$544,812	\$50,420	\$1,869,690	\$4,079,464
Total Attending ADM: 436.059	Per ADM Amounts:	\$3,440	\$263	\$1,249	\$116	\$4,288	\$9,355
Create Academy	078253000	\$587,364	\$35,688	\$323,090	\$35,740	\$521,340	\$1,503,222
Total Attending ADM: 124.950	Per ADM Amounts:	\$4,701	\$286	\$2,586	\$286	\$4,172	\$12,031
Crown Charter School, Inc.	078921000	\$770,779	\$129,842	\$270,419	\$161,605	\$123,066	\$1,455,711
Total Attending ADM: 275.141	Per ADM Amounts:	\$2,801	\$472	\$983	\$587	\$447	\$5,291

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Daisy Education Corporation dba Paragon Science	078544000	\$2,241,340	\$102,313	\$748,472	\$123,075	\$808,224	\$4,023,424
Total Attending ADM: 515.931	Per ADM Amounts:	\$4,344	\$198	\$1,451	\$239	\$1,567	\$7,798
Daisy Education Corporation dba. Sonoran Science	078577000	\$1,062,349	\$69,962	\$465,543	\$66,056	\$969,574	\$2,633,484
Total Attending ADM: 274.476	Per ADM Amounts:	\$3,870	\$255	\$1,696	\$241	\$3,532	\$9,595
Deer Valley Charter Schools, Inc.	078934000	\$221,212	\$10,556	\$187,927	\$99,373	\$127,146	\$646,214
Total Attending ADM: 75.325	Per ADM Amounts:	\$2,937	\$140	\$2,495	\$1,319	\$1,688	\$8,579
Desert Heights Charter Schools	078621000	\$3,031,309	\$101,097	\$1,323,288	\$103,716	\$2,427,530	\$6,986,940
Total Attending ADM: 848.267	Per ADM Amounts:	\$3,574	\$119	\$1,560	\$122	\$2,862	\$8,237
EAGLE College Prep Harmony, LLC	078202000	\$721,942	\$47,664	\$690,832	\$137,151	\$526,981	\$2,124,570
Total Attending ADM: 199.411	Per ADM Amounts:	\$3,620	\$239	\$3,464	\$688	\$2,643	\$10,654
EAGLE College Prep Maryvale, LLC	078222000	\$1,047,690	\$118,173	\$767,824	\$261,948	\$761,366	\$2,957,001
Total Attending ADM: 354.048	Per ADM Amounts:	\$2,959	\$334	\$2,169	\$740	\$2,150	\$8,352
EAGLE College Prep Mesa, LLC.	078223000	\$629,763	\$44,503	\$531,330	\$91,381	\$428,572	\$1,725,549
Total Attending ADM: 187.086	Per ADM Amounts:	\$3,366	\$238	\$2,840	\$488	\$2,291	\$9,223
EAGLE South Mountain Charter, Inc.	078541000	\$2,095,568	\$130,901	\$1,402,757	\$318,328	\$1,275,518	\$5,223,072
Total Attending ADM: 634.441	Per ADM Amounts:	\$3,303	\$206	\$2,211	\$502	\$2,010	\$8,233
East Mesa Charter Elementary School, Inc.	078509000	\$2,299,639	\$133,694	\$1,112,479	\$421,431	\$1,645,293	\$5,612,536
Total Attending ADM: 607.144	Per ADM Amounts:	\$3,788	\$220	\$1,832	\$694	\$2,710	\$9,244
East Valley Academy	078683000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 12.713	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Edison Project	078573000	\$852,520	\$193,481	\$404,698	\$47,411	\$262,984	\$1,761,094
Total Attending ADM: 170.012	Per ADM Amounts:	\$5,014	\$1,138	\$2,380	\$279	\$1,547	\$10,359
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$1,460,184	\$4,767	\$532,523	\$10,591	\$859,986	\$2,868,051
Total Attending ADM: 360.964	Per ADM Amounts:	\$4,045	\$13	\$1,475	\$29	\$2,382	\$7,946
Edkey, Inc. - Pathfinder Academy	078742000	\$2,436,468	\$48,738	\$1,237,867	\$17,606	\$2,041,706	\$5,782,385
Total Attending ADM: 725.085	Per ADM Amounts:	\$3,360	\$67	\$1,707	\$24	\$2,816	\$7,975
Edkey, Inc. - Redwood Academy	078740000	\$885,552	\$4,933	\$383,486	\$6,412	\$658,137	\$1,938,520
Total Attending ADM: 248.769	Per ADM Amounts:	\$3,560	\$20	\$1,542	\$26	\$2,646	\$7,792
Edkey, Inc. - Sequoia Charter School	078915000	\$3,350,644	\$54,735	\$1,422,976	\$9,826	\$5,306,930	\$10,145,111
Total Attending ADM: 854.777	Per ADM Amounts:	\$3,920	\$64	\$1,665	\$11	\$6,209	\$11,869

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Edkey, Inc. - Sequoia Choice Schools	078705000	\$2,949,258	\$140,739	\$1,352,091	\$85,781	\$685,200	\$5,213,069
Total Attending ADM: 812.310	Per ADM Amounts:	\$3,631	\$173	\$1,665	\$106	\$844	\$6,418
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$3,454,805	\$124,116	\$1,644,074	\$64,777	\$2,442,391	\$7,730,163
Total Attending ADM: 1,112.070	Per ADM Amounts:	\$3,107	\$112	\$1,478	\$58	\$2,196	\$6,951
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$1,340,996	\$11,683	\$620,533	\$89,487	\$970,444	\$3,033,143
Total Attending ADM: 116.721	Per ADM Amounts:	\$11,489	\$100	\$5,316	\$767	\$8,314	\$25,986
Edkey, Inc. - Sequoia Village School	078917000	\$1,380,740	\$16,266	\$814,255	\$23,587	\$1,613,794	\$3,848,642
Total Attending ADM: 450.337	Per ADM Amounts:	\$3,066	\$36	\$1,808	\$52	\$3,584	\$8,546
Educational Options Foundation	078558000	\$1,155,182	\$52,160	\$261,931	\$69,206	\$736,859	\$2,275,338
Total Attending ADM: 600.394	Per ADM Amounts:	\$1,924	\$87	\$436	\$115	\$1,227	\$3,790
EduPreneurship, Inc.	078717000	\$250,861	\$14,015	\$127,375	\$87,604	\$166,859	\$646,714
Total Attending ADM: 59.375	Per ADM Amounts:	\$4,225	\$236	\$2,145	\$1,475	\$2,810	\$10,892
E-Institute Charter Schools, Inc.	078911000	\$1,218,453	\$208,295	\$1,906,939	\$292,351	\$1,470,566	\$5,096,604
Total Attending ADM: 542.121	Per ADM Amounts:	\$2,248	\$384	\$3,518	\$539	\$2,713	\$9,401
Empower College Prep	078401000	\$2,980,025	\$280,952	\$1,092,851	\$425,749	\$1,798,140	\$6,577,717
Total Attending ADM: 243.762	Per ADM Amounts:	\$12,225	\$1,153	\$4,483	\$1,747	\$7,377	\$26,984
Espiritu Community Development Corp.	078711000	\$1,441,550	\$213,509	\$421,924	\$178,808	\$1,754,596	\$4,010,387
Total Attending ADM: 376.791	Per ADM Amounts:	\$3,826	\$567	\$1,120	\$475	\$4,657	\$10,644
Espiritu Community Development Corp.	078103000	\$1,970,642	\$87,937	\$523,642	\$135,766	\$1,423,576	\$4,141,563
Total Attending ADM: 497.812	Per ADM Amounts:	\$3,959	\$177	\$1,052	\$273	\$2,860	\$8,320
Espiritu Schools	078275000	\$150,206	\$36,492	\$296,025	\$187,108	\$207,098	\$876,929
Total Attending ADM: 53.350	Per ADM Amounts:	\$2,815	\$684	\$5,549	\$3,507	\$3,882	\$16,437
Estrella Educational Foundation	078239000	\$482,472	\$57,577	\$303,560	\$15,275	\$414,338	\$1,273,222
Total Attending ADM: 160.095	Per ADM Amounts:	\$3,014	\$360	\$1,896	\$95	\$2,588	\$7,953
Ethos Academy - A Challenge Foundation Academy	078254000	\$1,608,075	\$61,723	\$508,459	\$42,632	\$532,435	\$2,753,324
Total Attending ADM: 331.431	Per ADM Amounts:	\$4,852	\$186	\$1,534	\$129	\$1,606	\$8,307
Excalibur Charter Schools, Inc.	078901000	\$1,282,888	\$48,722	\$476,768	\$91,768	\$635,654	\$2,535,800
Total Attending ADM: 286.498	Per ADM Amounts:	\$4,478	\$170	\$1,664	\$320	\$2,219	\$8,851
Fit Kids, Inc. dba Champion Schools	078785000	\$4,415,397	\$375,594	\$2,438,657	\$1,978,239	\$4,233,854	\$13,441,741
Total Attending ADM: 986.313	Per ADM Amounts:	\$4,477	\$381	\$2,472	\$2,006	\$4,293	\$13,628

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Florence Crittenton Services of Arizona, Inc.	078608000	\$527,347	\$68	\$234,705	\$97,210	\$348,926	\$1,208,256
Total Attending ADM: 130.087	Per ADM Amounts:	\$4,054	\$1	\$1,804	\$747	\$2,682	\$9,288
Foothills Academy	078628000	\$1,653,739	\$202,410	\$551,043	\$95,274	\$747,892	\$3,250,358
Total Attending ADM: 328.060	Per ADM Amounts:	\$5,041	\$617	\$1,680	\$290	\$2,280	\$9,908
Fountain Hills Charter School	078755000	\$294,319	\$7,567	\$140,090	\$5,344	\$117,107	\$564,427
Total Attending ADM: 51.079	Per ADM Amounts:	\$5,762	\$148	\$2,743	\$105	\$2,293	\$11,050
Franklin Phonetic Primary School, Inc.	078263000	\$870,634	\$9,810	\$207,809	\$74,506	\$227,924	\$1,390,683
Total Attending ADM: 71.212	Per ADM Amounts:	\$12,226	\$138	\$2,918	\$1,046	\$3,201	\$19,529
Freedom Academy, Inc.	078528000	\$1,700,804	\$56,598	\$633,348	\$146,988	\$360,781	\$2,898,519
Total Attending ADM: 385.031	Per ADM Amounts:	\$4,417	\$147	\$1,645	\$382	\$937	\$7,528
Friendly House, Inc.	078611000	\$1,386,413	\$96,523	\$1,015,375	\$304,572	\$903,751	\$3,706,634
Total Attending ADM: 388.509	Per ADM Amounts:	\$3,569	\$248	\$2,614	\$784	\$2,326	\$9,541
GAR, LLC dba Student Choice High School	078679000	\$4,643,282	\$159,158	\$1,973,938	\$1,211,540	\$666,183	\$8,654,101
Total Attending ADM: 1,394.293	Per ADM Amounts:	\$3,330	\$114	\$1,416	\$869	\$478	\$6,207
Gem Charter School, Inc.	078774000	\$104,632	\$1,523	\$70,532	\$1,297	\$91,133	\$269,117
Total Attending ADM: 29.940	Per ADM Amounts:	\$3,495	\$51	\$2,356	\$43	\$3,044	\$8,989
Genesis Program, Inc.	078708000	\$399,840	\$2,940	\$373,692	\$65,809	\$82,051	\$924,332
Total Attending ADM: 83.764	Per ADM Amounts:	\$4,773	\$35	\$4,461	\$786	\$980	\$11,035
George Gervin Youth Center, Inc.	078585000	\$874,224	\$28,697	\$301,462	\$108,731	\$640,246	\$1,953,360
Total Attending ADM: 157.182	Per ADM Amounts:	\$5,562	\$183	\$1,918	\$692	\$4,073	\$12,427
Glendale Preparatory Academy	078540000	\$2,365,870	\$301,881	\$1,117,545	\$147,546	\$874,801	\$4,807,643
Total Attending ADM: 552.070	Per ADM Amounts:	\$4,285	\$547	\$2,024	\$267	\$1,585	\$8,708
Happy Valley East	078594000	\$1,813,186	\$57,487	\$610,477	\$189,511	\$1	\$2,670,662
Total Attending ADM: 488.485	Per ADM Amounts:	\$3,712	\$118	\$1,250	\$388	\$0	\$5,467
Happy Valley School, Inc.	078998000	\$2,057,767	\$93,685	\$898,578	\$53,755	\$1,686,137	\$4,789,922
Total Attending ADM: 513.070	Per ADM Amounts:	\$4,011	\$183	\$1,751	\$105	\$3,286	\$9,336
Heritage Academy Laveen, Inc.	078259000	\$2,408,019	\$83,579	\$287,651	\$24,311	\$1,042,536	\$3,846,096
Total Attending ADM: 474.823	Per ADM Amounts:	\$5,071	\$176	\$606	\$51	\$2,196	\$8,100
Heritage Academy Queen Creek, Inc.	078258000	\$2,656,073	\$77,531	\$466,118	\$71,785	\$1,241,679	\$4,513,186
Total Attending ADM: 549.682	Per ADM Amounts:	\$4,832	\$141	\$848	\$131	\$2,259	\$8,211

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Heritage Academy, Inc.	078712000	\$4,167,675	\$136,793	\$835,745	\$313	\$1,139,792	\$6,280,318
Total Attending ADM: 705.046	Per ADM Amounts:	\$5,911	\$194	\$1,185	\$0	\$1,617	\$8,908
Heritage Elementary School	078985000	\$2,735,331	\$37,201	\$1,051,163	\$2,042,185	\$1,539,784	\$7,405,664
Total Attending ADM: 934.511	Per ADM Amounts:	\$2,927	\$40	\$1,125	\$2,185	\$1,648	\$7,925
Highland Prep	078244000	\$641,111	\$359,024	\$315,480	\$256	\$658,077	\$1,973,948
Total Attending ADM: 206.482	Per ADM Amounts:	\$3,105	\$1,739	\$1,528	\$1	\$3,187	\$9,560
Hirsch Academy A Challenge Foundation	078204000	\$1,075,352	\$10,436	\$383,345	\$4,731	\$215,362	\$1,689,226
Total Attending ADM: 142.039	Per ADM Amounts:	\$7,571	\$73	\$2,699	\$33	\$1,516	\$11,893
Horizon Community Learning Center, Inc.	078752000	\$3,226,312	\$268,070	\$789,122	\$435,615	\$643,718	\$5,362,837
Total Attending ADM: 711.916	Per ADM Amounts:	\$4,532	\$377	\$1,108	\$612	\$904	\$7,533
Horizon Community Learning Center, Inc.	078233000	\$3,366,352	\$69,154	\$643,417	\$430,596	\$638,470	\$5,147,989
Total Attending ADM: 775.075	Per ADM Amounts:	\$4,343	\$89	\$830	\$556	\$824	\$6,642
Humanities and Sciences Academy of the United	078713000	\$1,584,597	\$3,868	\$295,219	\$0	\$57,989	\$1,941,673
Total Attending ADM: 286.072	Per ADM Amounts:	\$5,539	\$14	\$1,032	\$0	\$203	\$6,787
Imagine Avondale Elementary, Inc.	078535000	\$1,966,641	\$131,165	\$947,886	\$343,243	\$1,673,830	\$5,062,765
Total Attending ADM: 511.195	Per ADM Amounts:	\$3,847	\$257	\$1,854	\$671	\$3,274	\$9,904
Imagine Avondale Middle, Inc.	078553000	\$982,809	\$145,079	\$200,364	\$99,973	\$947,317	\$2,375,542
Total Attending ADM: 248.523	Per ADM Amounts:	\$3,955	\$584	\$806	\$402	\$3,812	\$9,559
Imagine Camelback Middle, Inc.	078531000	\$630,389	\$66,508	\$547,384	\$93,818	\$837,076	\$2,175,175
Total Attending ADM: 206.966	Per ADM Amounts:	\$3,046	\$321	\$2,645	\$453	\$4,045	\$10,510
Imagine Charter Elementary at Camelback, Inc.	078519000	\$1,714,370	\$81,609	\$1,067,118	\$107,021	\$1,658,818	\$4,628,936
Total Attending ADM: 444.804	Per ADM Amounts:	\$3,854	\$183	\$2,399	\$241	\$3,729	\$10,407
Imagine Charter Elementary at Desert West, Inc.	078520000	\$2,882,047	\$95,653	\$1,766,066	\$852,957	\$1,514,898	\$7,111,621
Total Attending ADM: 788.664	Per ADM Amounts:	\$3,654	\$121	\$2,239	\$1,082	\$1,921	\$9,017
Imagine Coolidge Elementary, Inc.	078536000	\$2,309,216	\$171,427	\$1,383,218	\$621,798	\$1,750,251	\$6,235,910
Total Attending ADM: 587.970	Per ADM Amounts:	\$3,927	\$292	\$2,353	\$1,058	\$2,977	\$10,606
Imagine Desert West Middle, Inc.	078532000	\$1,633,939	\$241,624	\$1,098,777	\$389,170	\$681,568	\$4,045,078
Total Attending ADM: 481.058	Per ADM Amounts:	\$3,397	\$502	\$2,284	\$809	\$1,417	\$8,409
Imagine Middle at East Mesa, Inc.	078521000	\$386,763	\$95,211	\$285,867	\$59,574	\$262,755	\$1,090,170
Total Attending ADM: 135.844	Per ADM Amounts:	\$2,847	\$701	\$2,104	\$439	\$1,934	\$8,025

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Imagine Middle at Surprise, Inc.	078522000	\$1,502,932	\$76,192	\$753,003	\$96,309	\$1,124,091	\$3,552,527
Total Attending ADM: 383.517	Per ADM Amounts:	\$3,919	\$199	\$1,963	\$251	\$2,931	\$9,263
Imagine Prep Coolidge, Inc.	078547000	\$2,126,570	\$216,415	\$1,358,898	\$198,033	\$1,952,902	\$5,852,818
Total Attending ADM: 581.995	Per ADM Amounts:	\$3,654	\$372	\$2,335	\$340	\$3,356	\$10,056
Imagine Prep Superstition, Inc.	078537000	\$1,137,012	\$133,497	\$965,724	\$225,290	\$1,442,600	\$3,904,123
Total Attending ADM: 386.372	Per ADM Amounts:	\$2,943	\$346	\$2,499	\$583	\$3,734	\$10,105
Imagine Prep Surprise, Inc.	078538000	\$1,343,568	\$242,648	\$990,573	\$89,041	\$736,375	\$3,402,205
Total Attending ADM: 320.205	Per ADM Amounts:	\$4,196	\$758	\$3,094	\$278	\$2,300	\$10,625
Imagine Superstition Middle, Inc.	078552000	\$503,653	\$40,369	\$463,318	\$27,538	\$531,523	\$1,566,401
Total Attending ADM: 149.173	Per ADM Amounts:	\$3,376	\$271	\$3,106	\$185	\$3,563	\$10,501
Incito Schools	078210000	\$998,604	\$80,801	\$990,883	\$110,493	\$1,071,619	\$3,252,400
Total Attending ADM: 335.307	Per ADM Amounts:	\$2,978	\$241	\$2,955	\$330	\$3,196	\$9,700
Integrity Education Incorporated	078751000	\$156,687	\$11,380	\$119,358	\$7,556	\$184,989	\$479,970
Total Attending ADM: 44.748	Per ADM Amounts:	\$3,502	\$254	\$2,667	\$169	\$4,134	\$10,726
Intelli-School, Inc.	078741000	\$198,557	\$11,950	\$136,878	\$164,617	\$296,057	\$808,059
Total Attending ADM: 87.430	Per ADM Amounts:	\$2,271	\$137	\$1,566	\$1,883	\$3,386	\$9,242
International Commerce Secondary Schools, Inc.	078710000	\$2,164,481	\$124,789	\$908,356	\$0	\$91,453	\$3,289,079
Total Attending ADM: 483.130	Per ADM Amounts:	\$4,480	\$258	\$1,880	\$0	\$189	\$6,808
James Madison Preparatory School	078795000	\$1,073,382	\$12,785	\$332,729	\$144,024	\$320,535	\$1,883,455
Total Attending ADM: 178.482	Per ADM Amounts:	\$6,014	\$72	\$1,864	\$807	\$1,796	\$10,553
James Sandoval Preparatory High School	078928000	\$178,872	\$15,047	\$115,784	\$13,570	\$96,519	\$419,792
Total Attending ADM: 51.753	Per ADM Amounts:	\$3,456	\$291	\$2,237	\$262	\$1,865	\$8,111
Kaizen Education Foundation dba Advance U	078240000	\$228,527	\$8,908	\$205,352	\$34,836	\$292,422	\$770,045
Total Attending ADM: 54.440	Per ADM Amounts:	\$4,198	\$164	\$3,772	\$640	\$5,371	\$14,145
Kaizen Education Foundation dba Discover U	078230000	\$745,961	\$7,153	\$294,853	\$187,568	\$540,712	\$1,776,247
Total Attending ADM: 149.773	Per ADM Amounts:	\$4,981	\$48	\$1,969	\$1,252	\$3,610	\$11,860
Kaizen Education Foundation dba El Dorado High	078718000	\$1,588,162	\$74,942	\$1,040,119	\$211,143	\$1,539,290	\$4,453,656
Total Attending ADM: 525.205	Per ADM Amounts:	\$3,024	\$143	\$1,980	\$402	\$2,931	\$8,480
Kaizen Education Foundation dba Gilbert Arts	078570000	\$552,016	\$8,876	\$234,186	\$103,975	\$467,079	\$1,366,132
Total Attending ADM: 131.704	Per ADM Amounts:	\$4,191	\$67	\$1,778	\$789	\$3,546	\$10,373

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Kaizen Education Foundation dba Havasu	078580000	\$847,489	\$4,996	\$407,726	\$133,480	\$598,609	\$1,992,300
Total Attending ADM: 227.828	Per ADM Amounts:	\$3,720	\$22	\$1,790	\$586	\$2,627	\$8,745
Kaizen Education Foundation dba Liberty Arts	078571000	\$862,477	\$15,376	\$317,832	\$133,197	\$816,333	\$2,145,215
Total Attending ADM: 220.029	Per ADM Amounts:	\$3,920	\$70	\$1,445	\$605	\$3,710	\$9,750
Kaizen Education Foundation dba Maya High	078949000	\$1,296,889	\$29,373	\$748,825	\$224,840	\$1,213,634	\$3,513,561
Total Attending ADM: 427.586	Per ADM Amounts:	\$3,033	\$69	\$1,751	\$526	\$2,838	\$8,217
Kaizen Education Foundation dba Mission Heights	078576000	\$1,029,065	\$20,526	\$608,369	\$124,638	\$1,152,808	\$2,935,406
Total Attending ADM: 339.090	Per ADM Amounts:	\$3,035	\$61	\$1,794	\$368	\$3,400	\$8,657
Kaizen Education Foundation dba South Pointe	078999000	\$917,961	\$11,503	\$487,032	\$141,327	\$1,054,620	\$2,612,443
Total Attending ADM: 282.901	Per ADM Amounts:	\$3,245	\$41	\$1,722	\$500	\$3,728	\$9,234
Kaizen Education Foundation dba South Pointe	078765000	\$493,066	\$9,208	\$353,449	\$148,141	\$598,558	\$1,602,422
Total Attending ADM: 177.746	Per ADM Amounts:	\$2,774	\$52	\$1,989	\$833	\$3,367	\$9,015
Kaizen Education Foundation dba Summit High	078952000	\$908,236	\$25,959	\$462,811	\$211,869	\$882,595	\$2,491,470
Total Attending ADM: 282.090	Per ADM Amounts:	\$3,220	\$92	\$1,641	\$751	\$3,129	\$8,832
Kaizen Education Foundation dba Tempe	078954000	\$258,329	\$3,643	\$167,514	\$46,889	\$244,734	\$721,109
Total Attending ADM: 57.431	Per ADM Amounts:	\$4,498	\$63	\$2,917	\$816	\$4,261	\$12,556
Kaizen Education Foundation dba Vista Grove	078567000	\$995,389	\$14,377	\$327,406	\$105,709	\$883,877	\$2,326,758
Total Attending ADM: 224.781	Per ADM Amounts:	\$4,428	\$64	\$1,457	\$470	\$3,932	\$10,351
Kaizen Education Foundation dba Vista Grove	078946000	\$223,962	\$7,017	\$48,366	\$18,740	\$200,075	\$498,160
Total Attending ADM: 63.276	Per ADM Amounts:	\$3,539	\$111	\$764	\$296	\$3,162	\$7,873
Keystone Montessori Charter School, Inc.	078779000	\$2,355,229	\$33,721	\$589,577	\$57,289	\$222,598	\$3,258,414
Total Attending ADM: 206.750	Per ADM Amounts:	\$11,392	\$163	\$2,852	\$277	\$1,077	\$15,760
Khalsa Montessori Elementary Schools	078759000	\$572,550	\$16,539	\$294,011	\$64,494	\$141,901	\$1,089,495
Total Attending ADM: 132.163	Per ADM Amounts:	\$4,332	\$125	\$2,225	\$488	\$1,074	\$8,244
LEAD Charter Schools	078968000	\$2,850,979	\$203,294	\$1,474,073	\$6,163	\$1,946,892	\$6,481,401
Total Attending ADM: 697.565	Per ADM Amounts:	\$4,087	\$291	\$2,113	\$9	\$2,791	\$9,291
Legacy Education Group	078507000	\$534,725	\$41,710	\$457,217	\$166,218	\$521,376	\$1,721,246
Total Attending ADM: 173.647	Per ADM Amounts:	\$3,079	\$240	\$2,633	\$957	\$3,003	\$9,912
Legacy Traditional School - Avondale	078416000	\$3,533,137	\$194,725	\$2,268,707	\$574,590	\$2,258,202	\$8,829,361
Total Attending ADM: 1,252.405	Per ADM Amounts:	\$2,821	\$155	\$1,811	\$459	\$1,803	\$7,050

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Legacy Traditional School - Chandler	078417000	\$4,356,577	\$261,235	\$2,353,056	\$552,988	\$2,595,959	\$10,119,815
Total Attending ADM: 1,199.271	Per ADM Amounts:	\$3,633	\$218	\$1,962	\$461	\$2,165	\$8,438
Legacy Traditional School - East Mesa	078413000	\$2,353,361	\$302,087	\$1,656,269	\$341,425	\$1,661,513	\$6,314,655
Total Attending ADM: 586.345	Per ADM Amounts:	\$4,014	\$515	\$2,825	\$582	\$2,834	\$10,770
Legacy Traditional School - Gilbert	078229000	\$3,464,828	\$161,462	\$2,123,001	\$507,406	\$1,856,512	\$8,113,209
Total Attending ADM: 999.456	Per ADM Amounts:	\$3,467	\$162	\$2,124	\$508	\$1,858	\$8,118
Legacy Traditional School - Glendale	078408000	\$3,692,752	\$186,563	\$2,010,568	\$527,538	\$1,648,823	\$8,066,244
Total Attending ADM: 1,123.749	Per ADM Amounts:	\$3,286	\$166	\$1,789	\$469	\$1,467	\$7,178
Legacy Traditional School – Laveen Village	078215000	\$3,403,665	\$158,143	\$2,075,094	\$741,789	\$2,189,142	\$8,567,833
Total Attending ADM: 1,146.592	Per ADM Amounts:	\$2,969	\$138	\$1,810	\$647	\$1,909	\$7,472
Legacy Traditional School - North Chandler	078409000	\$3,044,061	\$185,413	\$1,760,861	\$492,300	\$1,810,633	\$7,293,268
Total Attending ADM: 757.503	Per ADM Amounts:	\$4,019	\$245	\$2,325	\$650	\$2,390	\$9,628
Legacy Traditional School - Peoria	078407000	\$2,334,509	\$232,772	\$1,327,181	\$509,008	\$1,518,732	\$5,922,202
Total Attending ADM: 588.547	Per ADM Amounts:	\$3,967	\$396	\$2,255	\$865	\$2,580	\$10,062
Legacy Traditional School - Phoenix	078415000	\$3,191,440	\$350,241	\$2,242,251	\$508,517	\$1,996,427	\$8,288,876
Total Attending ADM: 1,145.984	Per ADM Amounts:	\$2,785	\$306	\$1,957	\$444	\$1,742	\$7,233
Legacy Traditional School - Surprise	078274000	\$5,306,714	\$256,806	\$3,075,862	\$1,034,509	\$2,626,220	\$12,300,111
Total Attending ADM: 1,804.423	Per ADM Amounts:	\$2,941	\$142	\$1,705	\$573	\$1,455	\$6,817
Liberty Traditional Charter School	078784000	\$1,889,852	\$81,748	\$960,108	\$782,155	\$664,680	\$4,378,543
Total Attending ADM: 543.004	Per ADM Amounts:	\$3,480	\$151	\$1,768	\$1,440	\$1,224	\$8,064
Lincoln Preparatory Academy	078235000	\$2,046,895	\$188,272	\$723,272	\$173,376	\$690,232	\$3,822,047
Total Attending ADM: 460.688	Per ADM Amounts:	\$4,443	\$409	\$1,570	\$376	\$1,498	\$8,296
Little Lamb Community School	078997000	\$1,275,555	\$58,310	\$276,645	\$179,949	\$539,143	\$2,329,602
Total Attending ADM: 204.587	Per ADM Amounts:	\$6,235	\$285	\$1,352	\$880	\$2,635	\$11,387
Madison Highland Prep	078219000	\$2,127,330	\$302,798	\$980,785	\$50,904	\$647,476	\$4,109,293
Total Attending ADM: 455.750	Per ADM Amounts:	\$4,668	\$664	\$2,152	\$112	\$1,421	\$9,017
Maricopa County Community College District dba	078647000	\$1,538,197	\$73,827	\$483,322	\$71,026	\$209,692	\$2,376,064
Total Attending ADM: 253.183	Per ADM Amounts:	\$6,075	\$292	\$1,909	\$281	\$828	\$9,385
Maryvale Preparatory Academy	078592000	\$2,947,332	\$170,234	\$1,068,131	\$544,891	\$1,080,706	\$5,811,294
Total Attending ADM: 563.925	Per ADM Amounts:	\$5,226	\$302	\$1,894	\$966	\$1,916	\$10,305



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
MCCCD on behalf of Phoenix College Preparatory	078743000	\$1,004,481	\$13,608	\$247,203	\$70,208	\$112,024	\$1,447,524
Total Attending ADM: 184.265	Per ADM Amounts:	\$5,451	\$74	\$1,342	\$381	\$608	\$7,856
Metropolitan Arts Institute, Inc.	078906000	\$1,024,327	\$72,854	\$523,812	\$112,401	\$297,664	\$2,031,058
Total Attending ADM: 251.886	Per ADM Amounts:	\$4,067	\$289	\$2,080	\$446	\$1,182	\$8,063
Midtown Primary School	078976000	\$507,698	\$31,028	\$142,064	\$233,330	\$256,428	\$1,170,548
Total Attending ADM: 100.573	Per ADM Amounts:	\$5,048	\$309	\$1,413	\$2,320	\$2,550	\$11,639
Milestones Charter School	078791000	\$782,451	\$12,974	\$570,746	\$364,057	\$1,511,302	\$3,241,530
Total Attending ADM: 163.344	Per ADM Amounts:	\$4,790	\$79	\$3,494	\$2,229	\$9,252	\$19,845
Montessori Academy, Inc.	078977000	\$498,222	\$32,877	\$451,733	\$412,688	\$1,020,940	\$2,416,460
Total Attending ADM: 149.068	Per ADM Amounts:	\$3,342	\$221	\$3,030	\$2,768	\$6,849	\$16,210
Montessori Day Public Schools Chartered, Inc.	078758000	\$900,309	\$77,277	\$259,946	\$123,916	\$726,716	\$2,088,164
Total Attending ADM: 272.784	Per ADM Amounts:	\$3,300	\$283	\$953	\$454	\$2,664	\$7,655
Montessori Education Centre Charter School	078763000	\$2,102,607	\$152,802	\$197,452	\$0	\$223,048	\$2,675,909
Total Attending ADM: 423.268	Per ADM Amounts:	\$4,968	\$361	\$466	\$0	\$527	\$6,322
Montessori House, Inc.	078936000	\$216,388	\$16,457	\$85,954	\$29,346	\$40,944	\$389,089
Total Attending ADM: 44.542	Per ADM Amounts:	\$4,858	\$369	\$1,930	\$659	\$919	\$8,735
Morrison Education Group, Inc.	078556000	\$1,860,223	\$43,596	\$626,495	\$5,350	\$961,757	\$3,497,421
Total Attending ADM: 457.256	Per ADM Amounts:	\$4,068	\$95	\$1,370	\$12	\$2,103	\$7,649
New Horizon School for the Performing Arts	078771000	\$631,034	\$84,982	\$438,952	\$101,215	\$265,354	\$1,521,537
Total Attending ADM: 152.899	Per ADM Amounts:	\$4,127	\$556	\$2,871	\$662	\$1,735	\$9,951
New School For The Arts	078903000	\$680,765	\$60,708	\$420,990	\$0	\$537,760	\$1,700,223
Total Attending ADM: 169.984	Per ADM Amounts:	\$4,005	\$357	\$2,477	\$0	\$3,164	\$10,002
New School for the Arts Middle School	078981000	\$260,153	\$24,305	\$127,193	\$0	\$128,795	\$540,446
Total Attending ADM: 63.107	Per ADM Amounts:	\$4,122	\$385	\$2,016	\$0	\$2,041	\$8,564
New World Educational Center	078760000	\$932,282	\$71,589	\$312,893	\$122,069	\$566,405	\$2,005,238
Total Attending ADM: 230.826	Per ADM Amounts:	\$4,039	\$310	\$1,356	\$529	\$2,454	\$8,687
Noah Webster Schools - Mesa	078930000	\$3,202,507	\$106,498	\$1,158,864	\$114,419	\$2,669,456	\$7,251,744
Total Attending ADM: 854.384	Per ADM Amounts:	\$3,748	\$125	\$1,356	\$134	\$3,124	\$8,488
Noah Webster Schools-Pima	078261000	\$1,855,587	\$53,575	\$331,721	\$219,067	\$1,866,807	\$4,326,757
Total Attending ADM: 470.162	Per ADM Amounts:	\$3,947	\$114	\$706	\$466	\$3,971	\$9,203

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
North Phoenix Preparatory Academy	078584000	\$2,316,775	\$202,788	\$846,412	\$153,909	\$649,441	\$4,169,325
Total Attending ADM: 439.248	Per ADM Amounts:	\$5,274	\$462	\$1,927	\$350	\$1,479	\$9,492
North Star Charter School, Inc.	078945000	\$3,685,699	\$64,144	\$670,121	\$0	\$362,542	\$4,782,506
Total Attending ADM: 552.704	Per ADM Amounts:	\$6,668	\$116	\$1,212	\$0	\$656	\$8,653
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$4,733,031	\$261,949	\$3,857,394	\$0	\$1,903,976	\$10,756,350
Total Attending ADM: 1,555.260	Per ADM Amounts:	\$3,043	\$168	\$2,480	\$0	\$1,224	\$6,916
P.L.C. Charter Schools	078907000	\$3,271,202	\$131,876	\$1,351,049	\$581,888	\$2,780,712	\$8,116,727
Total Attending ADM: 1,184.853	Per ADM Amounts:	\$2,761	\$111	\$1,140	\$491	\$2,347	\$6,850
Painted Desert Montessori, LLC	078278000	\$1,430,817	\$78,424	\$362,479	\$357,300	\$1,023,374	\$3,252,394
Total Attending ADM: 323.437	Per ADM Amounts:	\$4,424	\$242	\$1,121	\$1,105	\$3,164	\$10,056
Pan-American Elementary Charter	078940000	\$3,189,677	\$210,724	\$1,293,296	\$187,410	\$1,137,233	\$6,018,340
Total Attending ADM: 720.435	Per ADM Amounts:	\$4,427	\$292	\$1,795	\$260	\$1,579	\$8,354
Paragon Management, Inc.	078912000	\$11,032,393	\$542,240	\$2,669,072	\$1,148,275	\$2,534,476	\$17,926,456
Total Attending ADM: 2,573.115	Per ADM Amounts:	\$4,288	\$211	\$1,037	\$446	\$985	\$6,967
Paramount Education Studies Inc	078905000	\$461,206	\$7,781	\$970,126	\$95,998	\$562,271	\$2,097,382
Total Attending ADM: 292.909	Per ADM Amounts:	\$1,575	\$27	\$3,312	\$328	\$1,920	\$7,161
PAS Charter, Inc., dba Intelli-School	078963000	\$444,396	\$30,833	\$326,392	\$475,660	\$738,924	\$2,016,205
Total Attending ADM: 230.539	Per ADM Amounts:	\$1,928	\$134	\$1,416	\$2,063	\$3,205	\$8,746
Pathfinder Charter School Foundation	078792000	\$2,469,640	\$91,883	\$1,078,975	\$237,677	\$1,351,262	\$5,229,437
Total Attending ADM: 504.896	Per ADM Amounts:	\$4,891	\$182	\$2,137	\$471	\$2,676	\$10,357
Pathways In Education-Arizona, Inc.	078216000	\$689,841	\$103,192	\$247,253	\$51,926	\$305,359	\$1,397,571
Total Attending ADM: 175.354	Per ADM Amounts:	\$3,934	\$588	\$1,410	\$296	\$1,741	\$7,970
Pathways KM Charter Schools, Inc	078280000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 2.000	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Pensar Academy	078238000	\$970,545	\$203,567	\$297,370	\$23,824	\$768,138	\$2,263,444
Total Attending ADM: 245.268	Per ADM Amounts:	\$3,957	\$830	\$1,212	\$97	\$3,132	\$9,228
Phoenix Advantage Charter School, Inc.	078714000	\$998,086	\$64,798	\$351,214	\$94,471	\$1,074,543	\$2,583,112
Total Attending ADM: 255.605	Per ADM Amounts:	\$3,905	\$254	\$1,374	\$370	\$4,204	\$10,106
Phoenix Education Management, LLC,	078716000	\$2,648,810	\$325,856	\$1,408,693	\$370,394	\$2,324,628	\$7,078,381
Total Attending ADM: 625.417	Per ADM Amounts:	\$4,235	\$521	\$2,252	\$592	\$3,717	\$11,318

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Phoenix School of Academic Excellence The	078776000	\$374,013	\$32,939	\$275,441	\$65,163	\$422,086	\$1,169,642
Total Attending ADM: 117.087	Per ADM Amounts:	\$3,194	\$281	\$2,352	\$557	\$3,605	\$9,990
Pillar Charter School	078504000	\$194,210	\$15,571	\$67,230	\$24,681	\$64,522	\$366,214
Total Attending ADM: 36.945	Per ADM Amounts:	\$5,257	\$421	\$1,820	\$668	\$1,746	\$9,912
Pinnacle Education-Tempe, Inc.	078726000	\$1,539,794	\$7,987	\$434,809	\$49,273	\$426,954	\$2,458,817
Total Attending ADM: 809.943	Per ADM Amounts:	\$1,901	\$10	\$537	\$61	\$527	\$3,036
Pinnacle Education-WMCB, Inc.	078920000	\$168,538	\$181	\$9,053	\$0	\$116,579	\$294,351
Total Attending ADM: 131.463	Per ADM Amounts:	\$1,282	\$1	\$69	\$0	\$887	\$2,239
Pioneer Preparatory School	078550000	\$2,735,245	\$37,669	\$638,438	\$43,424	\$823,565	\$4,278,341
Total Attending ADM: 532.239	Per ADM Amounts:	\$5,139	\$71	\$1,200	\$82	\$1,547	\$8,038
PLC Arts Academy at Scottsdale, Inc.	078598000	\$389,727	\$16,977	\$222,672	\$30,487	\$144,913	\$804,776
Total Attending ADM: 63.641	Per ADM Amounts:	\$6,124	\$267	\$3,499	\$479	\$2,277	\$12,646
Pointe Educational Services	078925000	\$3,939,865	\$135,607	\$1,259,138	\$294,293	\$1,133,468	\$6,762,371
Total Attending ADM: 972.379	Per ADM Amounts:	\$4,052	\$139	\$1,295	\$303	\$1,166	\$6,954
Premier Charter High School	078939000	\$965,407	\$62,378	\$257,705	\$325,745	\$775,188	\$2,386,423
Total Attending ADM: 228.671	Per ADM Amounts:	\$4,222	\$273	\$1,127	\$1,425	\$3,390	\$10,436
Reid Traditional Schools' Painted Rock Academy	078209000	\$2,411,215	\$53,501	\$539,496	\$60,549	\$455,060	\$3,519,821
Total Attending ADM: 556.593	Per ADM Amounts:	\$4,332	\$96	\$969	\$109	\$818	\$6,324
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$2,797,838	\$135,123	\$741,524	\$58,012	\$444,352	\$4,176,849
Total Attending ADM: 712.432	Per ADM Amounts:	\$3,927	\$190	\$1,041	\$81	\$624	\$5,863
Research Based Education Corporation	078560000	\$381,246	\$24,674	\$102,145	\$42,929	\$478,528	\$1,029,522
Total Attending ADM: 100.002	Per ADM Amounts:	\$3,812	\$247	\$1,021	\$429	\$4,785	\$10,295
Ridgeline Academy, Inc.	078609000	\$2,551,574	\$138,257	\$882,991	\$235,154	\$536,549	\$4,344,525
Total Attending ADM: 605.685	Per ADM Amounts:	\$4,213	\$228	\$1,458	\$388	\$886	\$7,173
Rosefield Charter Elementary School, Inc.	078508000	\$2,323,894	\$138,332	\$1,379,303	\$504,920	\$1,398,988	\$5,745,437
Total Attending ADM: 692.952	Per ADM Amounts:	\$3,354	\$200	\$1,990	\$729	\$2,019	\$8,291
RSD Charter School, Inc.	078735000	\$315,909	\$5,346	\$143,000	\$30,858	\$249,443	\$744,556
Total Attending ADM: 78.413	Per ADM Amounts:	\$4,029	\$68	\$1,824	\$394	\$3,181	\$9,495
Sage Academy, Inc.	078688000	\$406,175	\$34,439	\$199,143	\$6,781	\$765,164	\$1,411,702
Total Attending ADM: 140.397	Per ADM Amounts:	\$2,893	\$245	\$1,418	\$48	\$5,450	\$10,055

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Salt River Pima-Maricopa Community Schools	078656000	\$1,909,313	\$76,900	\$629,189	\$177,194	\$1	\$2,792,597
Total Attending ADM: 297.273	Per ADM Amounts:	\$6,423	\$259	\$2,117	\$596	\$0	\$9,394
San Tan Montessori School, Inc.	078539000	\$2,626,900	\$246,761	\$2,001,767	\$153,608	\$2,968,426	\$7,997,462
Total Attending ADM: 955.889	Per ADM Amounts:	\$2,748	\$258	\$2,094	\$161	\$3,105	\$8,367
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$203,571	\$14,078	\$150,727	\$212,750	\$294,664	\$875,790
Total Attending ADM: 100.266	Per ADM Amounts:	\$2,030	\$140	\$1,503	\$2,122	\$2,939	\$8,735
Scottsdale Country Day School	078243000	\$671,849	\$45,279	\$284,100	\$134,586	\$371,146	\$1,506,960
Total Attending ADM: 149.703	Per ADM Amounts:	\$4,488	\$302	\$1,898	\$899	\$2,479	\$10,066
Scottsdale Preparatory Academy	078533000	\$3,958,328	\$518,348	\$1,711,235	\$184,262	\$1,486,699	\$7,858,872
Total Attending ADM: 789.509	Per ADM Amounts:	\$5,014	\$657	\$2,167	\$233	\$1,883	\$9,954
Self Development Academy-Phoenix	078256000	\$1,034,293	\$37,828	\$515,805	\$89,989	\$1,080,260	\$2,758,175
Total Attending ADM: 287.652	Per ADM Amounts:	\$3,596	\$132	\$1,793	\$313	\$3,755	\$9,589
Self Development Charter School	078796000	\$1,653,891	\$72,445	\$638,874	\$6,751	\$1,091,266	\$3,463,227
Total Attending ADM: 455.815	Per ADM Amounts:	\$3,628	\$159	\$1,402	\$15	\$2,394	\$7,598
Skyline Gila River Schools, LLC	078566000	\$1,002,983	\$26,864	\$642,904	\$144,363	\$823,703	\$2,640,817
Total Attending ADM: 171.492	Per ADM Amounts:	\$5,849	\$157	\$3,749	\$842	\$4,803	\$15,399
Skyline Schools, Inc.	078914000	\$559,362	\$19,495	\$293,537	\$140,739	\$1,323,610	\$2,336,743
Total Attending ADM: 144.995	Per ADM Amounts:	\$3,858	\$134	\$2,024	\$971	\$9,129	\$16,116
Sonoran Desert School	078786000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 22.771	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
South Phoenix Academy Inc.	078599000	\$960,088	\$11,702	\$279,917	\$98,289	\$1,340,627	\$2,690,623
Total Attending ADM: 248.179	Per ADM Amounts:	\$3,869	\$47	\$1,128	\$396	\$5,402	\$10,841
South Valley Academy, Inc.	078578000	\$956,721	\$11,702	\$323,049	\$120,891	\$777,400	\$2,189,763
Total Attending ADM: 218.936	Per ADM Amounts:	\$4,370	\$53	\$1,476	\$552	\$3,551	\$10,002
Southwest Leadership Academy	078228000	\$930,114	\$117,953	\$672,462	\$103,845	\$99,917	\$1,924,291
Total Attending ADM: 287.146	Per ADM Amounts:	\$3,239	\$411	\$2,342	\$362	\$348	\$6,701
STEP UP Schools, Inc.	078634000	\$443,835	\$29,801	\$165,817	\$68,540	\$116,728	\$824,721
Total Attending ADM: 52.548	Per ADM Amounts:	\$8,446	\$567	\$3,156	\$1,304	\$2,221	\$15,695
Stepping Stones Academy	078781000	\$997,979	\$116,026	\$388,920	\$4,443	\$243,701	\$1,751,069
Total Attending ADM: 208.712	Per ADM Amounts:	\$4,782	\$556	\$1,863	\$21	\$1,168	\$8,390

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Success School	078924000	\$4,060,389	\$291,103	\$702,914	\$438,090	\$799,285	\$6,291,781
Total Attending ADM: 821.011	Per ADM Amounts:	\$4,946	\$355	\$856	\$534	\$974	\$7,663
Synergy Public School, Inc.	078237000	\$1,224,306	\$7,159	\$501,159	\$104,304	\$1,354,121	\$3,191,049
Total Attending ADM: 341.933	Per ADM Amounts:	\$3,581	\$21	\$1,466	\$305	\$3,960	\$9,332
SySTEM Schools	078217000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 5.616	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Tempe Preparatory Academy	078761000	\$2,189,216	\$92,711	\$621,814	\$153,275	\$878,451	\$3,935,467
Total Attending ADM: 432.909	Per ADM Amounts:	\$5,057	\$214	\$1,436	\$354	\$2,029	\$9,091
The Farm at Mission Montessori Academy	078213000	\$205,147	\$5,261	\$119,272	\$83,806	\$116,992	\$530,478
Total Attending ADM: 42.998	Per ADM Amounts:	\$4,771	\$122	\$2,774	\$1,949	\$2,721	\$12,337
The French American School of Arizona	078696000	\$210,574	\$14,282	\$155,751	\$38,238	\$163,086	\$581,931
Total Attending ADM: 37.350	Per ADM Amounts:	\$5,638	\$382	\$4,170	\$1,024	\$4,366	\$15,580
The Odyssey Preparatory Academy, Inc.	078561000	\$9,825,620	\$311,831	\$1,595,949	\$1,954,900	\$5,724,619	\$19,412,919
Total Attending ADM: 3,095.047	Per ADM Amounts:	\$3,175	\$101	\$516	\$632	\$1,850	\$6,272
The Paideia Academies, Inc	078206000	\$2,398,937	\$72,710	\$715,212	\$1,250,233	\$1,791,228	\$6,228,320
Total Attending ADM: 782.577	Per ADM Amounts:	\$3,065	\$93	\$914	\$1,598	\$2,289	\$7,959
Think Through Academy	078411000	\$229,636	\$77,751	\$286,208	\$35,906	\$283,490	\$912,991
Total Attending ADM: 64.361	Per ADM Amounts:	\$3,568	\$1,208	\$4,447	\$558	\$4,405	\$14,185
Trivium Preparatory Academy	078591000	\$3,690,821	\$461,639	\$1,474,759	\$208,347	\$1,160,313	\$6,995,879
Total Attending ADM: 817.091	Per ADM Amounts:	\$4,517	\$565	\$1,805	\$255	\$1,420	\$8,562
Twenty First Century Charter School, Inc. Bennett	078630000	\$1,031,408	\$68,562	\$340,536	\$68,383	\$585,526	\$2,094,415
Total Attending ADM: 253.118	Per ADM Amounts:	\$4,075	\$271	\$1,345	\$270	\$2,313	\$8,274
Valley of the Sun Waldorf Education Association,	078964000	\$1,895,280	\$120,492	\$668,408	\$347,495	\$464,620	\$3,496,295
Total Attending ADM: 315.646	Per ADM Amounts:	\$6,004	\$382	\$2,118	\$1,101	\$1,472	\$11,077
Vector School District, Inc.	078562000	\$871,963	\$13,104	\$291,910	\$50,496	\$964,292	\$2,191,765
Total Attending ADM: 187.041	Per ADM Amounts:	\$4,662	\$70	\$1,561	\$270	\$5,156	\$11,718
Veritas Preparatory Academy	078984000	\$3,679,195	\$369,846	\$1,634,984	\$139,884	\$1,284,247	\$7,108,156
Total Attending ADM: 745.609	Per ADM Amounts:	\$4,934	\$496	\$2,193	\$188	\$1,722	\$9,533
Victory Collegiate Academy Corporation	078410000	\$1,135,499	\$93,366	\$468,720	\$97,956	\$964,394	\$2,759,935
Total Attending ADM: 275.699	Per ADM Amounts:	\$4,119	\$339	\$1,700	\$355	\$3,498	\$10,011

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Victory High School, Inc.	078757000	\$82,964	\$3,258	\$66,691	\$8,577	\$60,948	\$222,438
Total Attending ADM: 28.823	Per ADM Amounts:	\$2,878	\$113	\$2,314	\$298	\$2,115	\$7,717
Villa Montessori Charter School	078715000	\$2,447,296	\$166,858	\$1,062,012	\$13,776	\$2,404,721	\$6,094,663
Total Attending ADM: 463.307	Per ADM Amounts:	\$5,282	\$360	\$2,292	\$30	\$5,190	\$13,155
Vista Charter School	078960000	\$27,733	\$1	\$121,419	\$856	\$71,254	\$221,263
Total Attending ADM: 10.426	Per ADM Amounts:	\$2,660	\$0	\$11,646	\$82	\$6,834	\$21,222
Vista College Preparatory, Inc.	078224000	\$1,689,879	\$257,992	\$1,679,403	\$384,089	\$1,239,239	\$5,250,602
Total Attending ADM: 462.380	Per ADM Amounts:	\$3,655	\$558	\$3,632	\$831	\$2,680	\$11,356
West Gilbert Charter Elementary School, Inc.	078935000	\$1,159,105	\$23,723	\$698,753	\$243,176	\$414,635	\$2,539,392
Total Attending ADM: 168.112	Per ADM Amounts:	\$6,895	\$141	\$4,156	\$1,447	\$2,466	\$15,105
West Gilbert Charter Middle School, Inc.	078974000	\$510,178	\$24,958	\$162,068	\$33,983	\$105,670	\$836,857
Total Attending ADM: 63.798	Per ADM Amounts:	\$7,997	\$391	\$2,540	\$533	\$1,656	\$13,117
West Valley Arts and Technology Academy, Inc.	078548000	\$1,177,613	\$81,744	\$743,102	\$39,555	\$583,871	\$2,625,885
Total Attending ADM: 313.641	Per ADM Amounts:	\$3,755	\$261	\$2,369	\$126	\$1,862	\$8,372
Western School of Science and Technology, Inc.	078221000	\$2,662,743	\$39,723	\$748,210	\$115,247	\$1,034,632	\$4,600,555
Total Attending ADM: 548.679	Per ADM Amounts:	\$4,853	\$72	\$1,364	\$210	\$1,886	\$8,385
Maricopa Totals		\$575,839,916	\$29,723,787	\$244,908,422	\$79,731,214	\$270,909,269	\$1,201,112,608
Total Attending ADM: 143,481.854	Per ADM Amounts:	\$4,013	\$207	\$1,707	\$556	\$1,888	\$8,371

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Academy of Building Industries, Inc.	088704000	\$537,171	\$30,762	\$212,886	\$58,470	\$336,851	\$1,176,140
Total Attending ADM: 116.567	Per ADM Amounts:	\$4,608	\$264	\$1,826	\$502	\$2,890	\$10,090
Desert Star Academy	088705000	\$1,686,743	\$138,183	\$610,833	\$224,785	\$930,676	\$3,591,220
Total Attending ADM: 418.523	Per ADM Amounts:	\$4,030	\$330	\$1,459	\$537	\$2,224	\$8,581
Kingman Academy Of Learning	088620000	\$5,938,088	\$366,640	\$1,661,677	\$322,650	\$1,971,553	\$10,260,608
Total Attending ADM: 1,307.510	Per ADM Amounts:	\$4,542	\$280	\$1,271	\$247	\$1,508	\$7,847
Masada Charter School, Inc.	088759000	\$2,301,011	\$127,337	\$731,029	\$189,369	\$732,564	\$4,081,310
Total Attending ADM: 477.811	Per ADM Amounts:	\$4,816	\$267	\$1,530	\$396	\$1,533	\$8,542
Mohave Accelerated Elementary School, Inc.	088703000	\$1,683,552	\$79,407	\$1,386,665	\$1,637,927	\$79,522	\$4,867,073
Total Attending ADM: 498.699	Per ADM Amounts:	\$3,376	\$159	\$2,781	\$3,284	\$159	\$9,760
Mohave Accelerated Learning Center	088758000	\$1,244,305	\$35,423	\$904,742	\$92,816	\$1,104,558	\$3,381,844
Total Attending ADM: 488.944	Per ADM Amounts:	\$2,545	\$72	\$1,850	\$190	\$2,259	\$6,917
Telesis Center for Learning, Inc.	088702000	\$1,694,514	\$80,621	\$409,385	\$589,261	\$1,044,739	\$3,818,520
Total Attending ADM: 404.013	Per ADM Amounts:	\$4,194	\$200	\$1,013	\$1,459	\$2,586	\$9,451
Young Scholars Academy Charter School Corp.	088755000	\$1,479,287	\$135,366	\$532,572	\$319,670	\$211,540	\$2,678,435
Total Attending ADM: 375.144	Per ADM Amounts:	\$3,943	\$361	\$1,420	\$852	\$564	\$7,140
Mohave Totals		\$16,564,671	\$993,739	\$6,449,789	\$3,434,948	\$6,412,003	\$33,855,150
Total Attending ADM: 4,087.211	Per ADM Amounts:	\$4,053	\$243	\$1,578	\$840	\$1,569	\$8,283

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>							
Career Development, Inc.	098745000	\$263,598	\$12,013	\$121,939	\$59,477	\$265,304	\$722,331
Total Attending ADM: 47.544	Per ADM Amounts:	\$5,544	\$253	\$2,565	\$1,251	\$5,580	\$15,193
Shonto Governing Board of Education, Inc.	098746000	\$542,015	\$42,450	\$195,157	\$132,676	\$542,567	\$1,454,865
Total Attending ADM: 64.967	Per ADM Amounts:	\$8,343	\$653	\$3,004	\$2,042	\$8,351	\$22,394
Navajo Totals		\$805,613	\$54,463	\$317,096	\$192,153	\$807,871	\$2,177,196
Total Attending ADM: 112.511	Per ADM Amounts:	\$7,160	\$484	\$2,818	\$1,708	\$7,180	\$19,351



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Academy Del Sol, Inc.	108734000	\$1,975,906	\$121,504	\$1,425,460	\$149,259	\$1,610,649	\$5,282,778
Total Attending ADM: 731.816	Per ADM Amounts:	\$2,700	\$166	\$1,948	\$204	\$2,201	\$7,219
Academy of Mathematics and Science South, Inc.	078242000	\$4,358,060	\$250,998	\$3,335,813	\$504,754	\$1,106,988	\$9,556,613
Total Attending ADM: 1,364.829	Per ADM Amounts:	\$3,193	\$184	\$2,444	\$370	\$811	\$7,002
Academy of Mathematics and Science, Inc.	108713000	\$2,003,314	\$84,299	\$1,423,006	\$130,041	\$1,067,161	\$4,707,821
Total Attending ADM: 503.447	Per ADM Amounts:	\$3,979	\$167	\$2,827	\$258	\$2,120	\$9,351
Academy of Tucson, Inc.	108665000	\$2,224,750	\$46,016	\$1,460,260	\$182,095	\$1,014,946	\$4,928,067
Total Attending ADM: 610.656	Per ADM Amounts:	\$3,643	\$75	\$2,391	\$298	\$1,662	\$8,070
Accelerated Elementary and Secondary Schools	108767000	\$516,634	\$22,185	\$375,036	\$0	\$349,696	\$1,263,551
Total Attending ADM: 155.853	Per ADM Amounts:	\$3,315	\$142	\$2,406	\$0	\$2,244	\$8,107
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,343,800	\$39,981	\$908,487	\$209,231	\$1,821,161	\$4,322,660
Total Attending ADM: 484.602	Per ADM Amounts:	\$2,773	\$83	\$1,875	\$432	\$3,758	\$8,920
Aprender Tucson	108785000	\$1,394,879	\$80,466	\$336,692	\$183,885	\$378,787	\$2,374,709
Total Attending ADM: 237.996	Per ADM Amounts:	\$5,861	\$338	\$1,415	\$773	\$1,592	\$9,978
Arizona Community Development Corporation	108709000	\$7,624,732	\$189,049	\$2,972,262	\$2,639,700	\$2,040,552	\$15,466,295
Total Attending ADM: 1,888.960	Per ADM Amounts:	\$4,036	\$100	\$1,573	\$1,397	\$1,080	\$8,188
BASIS Charter Schools, Inc.	108725000	\$3,252,482	\$106,298	\$936,903	\$1,031,589	\$155,199	\$5,482,471
Total Attending ADM: 725.448	Per ADM Amounts:	\$4,483	\$147	\$1,291	\$1,422	\$214	\$7,557
BASIS Charter Schools, Inc.	108737000	\$3,837,526	\$133,849	\$1,128,006	\$1,107,774	\$206,368	\$6,413,523
Total Attending ADM: 975.756	Per ADM Amounts:	\$3,933	\$137	\$1,156	\$1,135	\$211	\$6,573
BASIS Charter Schools, Inc.	108404000	\$3,089,166	\$126,357	\$919,709	\$1,012,351	\$231,044	\$5,378,627
Total Attending ADM: 706.432	Per ADM Amounts:	\$4,373	\$179	\$1,302	\$1,433	\$327	\$7,614
Blue Adobe Project	108501000	\$358,140	\$47,727	\$123,541	\$20,652	\$223,373	\$773,433
Total Attending ADM: 61.017	Per ADM Amounts:	\$5,870	\$782	\$2,025	\$338	\$3,661	\$12,676
Canyon Rose Academy, Inc.	108715000	\$1,117,567	\$50,712	\$480,683	\$115,335	\$55,155	\$1,819,452
Total Attending ADM: 239.004	Per ADM Amounts:	\$4,676	\$212	\$2,011	\$483	\$231	\$7,613
Carden of Tucson, Inc.	108777000	\$481,568	\$23,033	\$80,913	\$77,631	\$123,529	\$786,674
Total Attending ADM: 89.319	Per ADM Amounts:	\$5,392	\$258	\$906	\$869	\$1,383	\$8,807
CITY Center for Collaborative Learning	108720000	\$1,944,821	\$59,048	\$768,119	\$209,529	\$810,301	\$3,791,818
Total Attending ADM: 336.093	Per ADM Amounts:	\$5,787	\$176	\$2,285	\$623	\$2,411	\$11,282

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Collaborative Pathways, Inc.	108909000	\$579,082	\$17,956	\$180,191	\$28,215	\$320,235	\$1,125,679
Total Attending ADM: 102.423	Per ADM Amounts:	\$5,654	\$175	\$1,759	\$275	\$3,127	\$10,990
Compass High School, Inc.	108788000	\$1,299,926	\$105,416	\$1,235,444	\$191,443	\$977,699	\$3,809,928
Total Attending ADM: 397.544	Per ADM Amounts:	\$3,270	\$265	\$3,108	\$482	\$2,459	\$9,584
CPLC Community Schools dba Hiaki High School	108505000	\$566,655	\$23,331	\$163,973	\$168,077	\$69,277	\$991,313
Total Attending ADM: 72.041	Per ADM Amounts:	\$7,866	\$324	\$2,276	\$2,333	\$962	\$13,760
CPLC Community Schools dba Toltecalli High	108793000	\$779,952	\$45,475	\$155,410	\$155,806	\$84,624	\$1,221,267
Total Attending ADM: 156.260	Per ADM Amounts:	\$4,991	\$291	\$995	\$997	\$542	\$7,816
Daisy Education Corporation dba Sonoran Science	108666000	\$3,362,367	\$267,679	\$750,317	\$148,218	\$1,054,570	\$5,583,151
Total Attending ADM: 676.570	Per ADM Amounts:	\$4,970	\$396	\$1,109	\$219	\$1,559	\$8,252
Daisy Education Corporation dba Sonoran Science	108502000	\$1,734,470	\$105,629	\$493,362	\$70,865	\$641,008	\$3,045,334
Total Attending ADM: 352.300	Per ADM Amounts:	\$4,923	\$300	\$1,400	\$201	\$1,819	\$8,644
Daisy Education Corporation dba Sonoran Science	108503000	\$1,663,087	\$117,648	\$425,783	\$37,251	\$394,429	\$2,638,198
Total Attending ADM: 427.960	Per ADM Amounts:	\$3,886	\$275	\$995	\$87	\$922	\$6,165
Daisy Education Corporation dba. Sonoran Science	108504000	\$968,761	\$116,153	\$514,022	\$65,801	\$216,476	\$1,881,213
Total Attending ADM: 173.568	Per ADM Amounts:	\$5,581	\$669	\$2,962	\$379	\$1,247	\$10,838
Desert Rose Academy, Inc.	108787000	\$809,136	\$33,000	\$266,223	\$60,096	\$31,243	\$1,199,698
Total Attending ADM: 179.273	Per ADM Amounts:	\$4,513	\$184	\$1,485	\$335	\$174	\$6,692
Desert Sky Community School, Inc.	108732000	\$199,510	\$9,420	\$117,001	\$19,514	\$62,156	\$407,601
Total Attending ADM: 49.180	Per ADM Amounts:	\$4,057	\$192	\$2,379	\$397	\$1,264	\$8,288
Desert Springs Academy	108771000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 56.480	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Eastpointe High School, Inc.	108781000	\$3,488,769	\$17,120	\$613,732	\$115,428	\$172,586	\$4,407,635
Total Attending ADM: 606.793	Per ADM Amounts:	\$5,750	\$28	\$1,011	\$190	\$284	\$7,264
Ed Ahead	108506000	\$437,203	\$15,851	\$29,226	\$36,782	\$86,925	\$605,987
Total Attending ADM: 57.712	Per ADM Amounts:	\$7,576	\$275	\$506	\$637	\$1,506	\$10,500
Edge School, Inc., The	108653000	\$867,583	\$17,509	\$298,238	\$453,615	\$647,531	\$2,284,476
Total Attending ADM: 224.796	Per ADM Amounts:	\$3,859	\$78	\$1,327	\$2,018	\$2,881	\$10,162
Educational Impact, Inc.	108717000	\$701,644	\$10,517	\$168,244	\$18,016	\$341,628	\$1,240,049
Total Attending ADM: 142.669	Per ADM Amounts:	\$4,918	\$74	\$1,179	\$126	\$2,395	\$8,692

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Great Expectations Academy	108770000	\$1,250,528	\$128,279	\$384,726	\$173,985	\$353,016	\$2,290,534
Total Attending ADM: 293.245	Per ADM Amounts:	\$4,264	\$437	\$1,312	\$593	\$1,204	\$7,811
Griffin Foundation, Inc. The	108789000	\$529,855	\$52,881	\$247,480	\$162,344	\$906,994	\$1,899,554
Total Attending ADM: 198.533	Per ADM Amounts:	\$2,669	\$266	\$1,247	\$818	\$4,568	\$9,568
Ha:san Educational Services	108726000	\$434,732	\$49,663	\$204,701	\$335,738	\$446,778	\$1,471,612
Total Attending ADM: 109.508	Per ADM Amounts:	\$3,970	\$454	\$1,869	\$3,066	\$4,080	\$13,438
Hermosa Montessori Charter School	108701000	\$1,060,297	\$53,604	\$504,360	\$199,034	\$392,082	\$2,209,377
Total Attending ADM: 220.381	Per ADM Amounts:	\$4,811	\$243	\$2,289	\$903	\$1,779	\$10,025
Highland Free School	108775000	\$145,916	\$20,605	\$80,485	\$45,761	\$172,491	\$465,258
Total Attending ADM: 55.610	Per ADM Amounts:	\$2,624	\$371	\$1,447	\$823	\$3,102	\$8,366
Innovative Humanities Education Corporation	108513000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 11.309	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Institute for Transformative Education, Inc.	108735000	\$474,949	\$27,754	\$502,804	\$86,013	\$71,300	\$1,162,820
Total Attending ADM: 102.920	Per ADM Amounts:	\$4,615	\$270	\$4,885	\$836	\$693	\$11,298
Kaizen Education Foundation dba Skyview High	108706000	\$578,222	\$14,769	\$285,724	\$53,274	\$801,640	\$1,733,629
Total Attending ADM: 172.817	Per ADM Amounts:	\$3,346	\$85	\$1,653	\$308	\$4,639	\$10,032
Khalsa Family Services	108784000	\$1,251,558	\$29,640	\$480,811	\$35,454	\$340,780	\$2,138,243
Total Attending ADM: 259.544	Per ADM Amounts:	\$4,822	\$114	\$1,853	\$137	\$1,313	\$8,238
Legacy Traditional School - Northwest Tucson	108414000	\$3,617,703	\$171,892	\$2,125,570	\$653,964	\$2,220,047	\$8,789,176
Total Attending ADM: 1,171.392	Per ADM Amounts:	\$3,088	\$147	\$1,815	\$558	\$1,895	\$7,503
Leman Academy of Excellence, Inc.	108738000	\$8,973,665	\$166,900	\$4,999,284	\$1,065,426	\$12,856,206	\$28,061,481
Total Attending ADM: 1,063.377	Per ADM Amounts:	\$8,439	\$157	\$4,701	\$1,002	\$12,090	\$26,389
Lifelong Learning Research Institute, Inc.	108708000	\$55,065	\$16,798	\$101,602	\$450	\$171,619	\$345,534
Total Attending ADM: 18.243	Per ADM Amounts:	\$3,018	\$921	\$5,569	\$25	\$9,407	\$18,941
Lifelong Learning Research Institute, Inc.	108908000	\$141,448	\$15,164	\$69,481	\$5,211	\$215,975	\$447,279
Total Attending ADM: 24.440	Per ADM Amounts:	\$5,788	\$620	\$2,843	\$213	\$8,837	\$18,301
Math and Science Success Academy, Inc.	108798000	\$1,388,877	\$33,562	\$2,635,611	\$188,382	\$3,014,748	\$7,261,180
Total Attending ADM: 663.246	Per ADM Amounts:	\$2,094	\$51	\$3,974	\$284	\$4,545	\$10,948
Montessori Schoolhouse of Tucson, Inc.	108703000	\$354,071	\$27,290	\$154,601	\$0	\$165,815	\$701,777
Total Attending ADM: 98.224	Per ADM Amounts:	\$3,605	\$278	\$1,574	\$0	\$1,688	\$7,145

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Mountain Rose Academy, Inc.	108769000	\$1,201,662	\$68,960	\$361,225	\$87,262	\$377,946	\$2,097,055
Total Attending ADM: 267.957	Per ADM Amounts:	\$4,485	\$257	\$1,348	\$326	\$1,410	\$7,826
Nosotros, Inc	108707000	\$1,593,516	\$57,859	\$369,545	\$40,944	\$423,542	\$2,485,406
Total Attending ADM: 269.995	Per ADM Amounts:	\$5,902	\$214	\$1,369	\$152	\$1,569	\$9,205
Open Doors Community School, Inc.	108512000	\$611,396	\$96,714	\$431,882	\$31,250	\$419,361	\$1,590,603
Total Attending ADM: 147.301	Per ADM Amounts:	\$4,151	\$657	\$2,932	\$212	\$2,847	\$10,798
Pima County	108601000	\$419,693	\$10,767	\$293,108	\$236,278	\$278,459	\$1,238,305
Total Attending ADM: 96.062	Per ADM Amounts:	\$4,369	\$112	\$3,051	\$2,460	\$2,899	\$12,891
Pima Prevention Partnership	108507000	\$455,358	\$15,910	\$221,766	\$261,855	\$300,387	\$1,255,276
Total Attending ADM: 144.303	Per ADM Amounts:	\$3,156	\$110	\$1,537	\$1,815	\$2,082	\$8,699
Pima Prevention Partnership dba Pima Partnership	108799000	\$274,248	\$11,815	\$197,547	\$63,834	\$240,220	\$787,664
Total Attending ADM: 83.600	Per ADM Amounts:	\$3,280	\$141	\$2,363	\$764	\$2,873	\$9,422
Pima Prevention Partnership dba Pima Partnership	108711000	\$749,197	\$23,446	\$389,917	\$323,615	\$272,481	\$1,758,656
Total Attending ADM: 165.246	Per ADM Amounts:	\$4,534	\$142	\$2,360	\$1,958	\$1,649	\$10,643
Pima Rose Academy, Inc.	108602000	\$1,598,896	\$91,343	\$524,517	\$120,374	\$499,369	\$2,834,499
Total Attending ADM: 369.866	Per ADM Amounts:	\$4,323	\$247	\$1,418	\$325	\$1,350	\$7,664
Portable Practical Educational Preparation, Inc.	108744000	\$1,974,187	\$183,315	\$1,760,175	\$367,205	\$2,114,909	\$6,399,791
Total Attending ADM: 721.102	Per ADM Amounts:	\$2,738	\$254	\$2,441	\$509	\$2,933	\$8,875
Portable Practical Educational Preparation, Inc.	108796000	\$23,729,330	\$7,936,779	\$4,933,092	\$2,422,770	\$1,349,350	\$40,371,321
Total Attending ADM: 4,999.736	Per ADM Amounts:	\$4,746	\$1,587	\$987	\$485	\$270	\$8,075
Presidio School	108778000	\$2,165,059	\$140,895	\$609,125	\$480,658	\$260,294	\$3,656,031
Total Attending ADM: 404.342	Per ADM Amounts:	\$5,355	\$348	\$1,506	\$1,189	\$644	\$9,042
Rising Schools, Inc.	108403000	\$289,821	\$6,936	\$121,906	\$55,852	\$242,066	\$716,581
Total Attending ADM: 87.936	Per ADM Amounts:	\$3,296	\$79	\$1,386	\$635	\$2,753	\$8,149
Satori, Inc.	108719000	\$519,241	\$15,190	\$68,303	\$149,020	\$519,197	\$1,270,951
Total Attending ADM: 147.587	Per ADM Amounts:	\$3,518	\$103	\$463	\$1,010	\$3,518	\$8,612
Science Technology Engineering and Math Arizona	108514000	\$208,724	\$46,963	\$160,239	\$26,991	\$108,574	\$551,491
Total Attending ADM: 46.194	Per ADM Amounts:	\$4,518	\$1,017	\$3,469	\$584	\$2,350	\$11,939
Southern Arizona Community Academy, Inc.	108772000	\$696,187	\$23,668	\$412,514	\$0	\$125,393	\$1,257,762
Total Attending ADM: 158.947	Per ADM Amounts:	\$4,380	\$149	\$2,595	\$0	\$789	\$7,913

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Southgate Academy, Inc.	108779000	\$2,204,577	\$192,826	\$696,430	\$288,147	\$1,358,002	\$4,739,982
Total Attending ADM: 579.938	Per ADM Amounts:	\$3,801	\$332	\$1,201	\$497	\$2,342	\$8,173
StrengthBuilding Partners	108227000	\$270,375	\$7,910	\$310,191	\$18,506	\$207,158	\$814,140
Total Attending ADM: 66.225	Per ADM Amounts:	\$4,083	\$119	\$4,684	\$279	\$3,128	\$12,294
The Charter Foundation, Inc.	108722000	\$2,654,569	\$30,765	\$1,102,649	\$190,027	\$1,911,216	\$5,889,226
Total Attending ADM: 706.933	Per ADM Amounts:	\$3,755	\$44	\$1,560	\$269	\$2,704	\$8,331
Tucson Country Day School, Inc.	108773000	\$2,483,418	\$95,393	\$815,317	\$340,833	\$655,592	\$4,390,553
Total Attending ADM: 587.925	Per ADM Amounts:	\$4,224	\$162	\$1,387	\$580	\$1,115	\$7,468
Tucson International Academy, Inc.	108714000	\$1,730,366	\$109,693	\$869,130	\$372,193	\$1,881,607	\$4,962,989
Total Attending ADM: 529.374	Per ADM Amounts:	\$3,269	\$207	\$1,642	\$703	\$3,554	\$9,375
Tucson Preparatory School	108768000	\$321,168	\$26,642	\$264,045	\$345,125	\$411,772	\$1,368,752
Total Attending ADM: 135.756	Per ADM Amounts:	\$2,366	\$196	\$1,945	\$2,542	\$3,033	\$10,082
Tucson Youth Development/ACE Charter High	108660000	\$3,541,090	\$64,384	\$950,122	\$139,436	\$480,224	\$5,175,256
Total Attending ADM: 511.342	Per ADM Amounts:	\$6,925	\$126	\$1,858	\$273	\$939	\$10,121
Vision Charter School, Inc.	108705000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 29.720	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Pima Totals		\$122,930,454	\$12,351,200	\$50,726,041	\$18,510,164	\$52,861,906	\$257,379,765
Total Attending ADM: 28,506.973	Per ADM Amounts:	\$4,312	\$433	\$1,779	\$649	\$1,854	\$9,029

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$72,436	\$56,649	\$52,438	\$1,452	\$33,524	\$216,499
Total Attending ADM: 144.893	Per ADM Amounts:	\$500	\$391	\$362	\$10	\$231	\$1,494
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$434,277	\$80,338	\$147,603	\$11,106	\$173,479	\$846,803
Total Attending ADM: 123.850	Per ADM Amounts:	\$3,506	\$649	\$1,192	\$90	\$1,401	\$6,837
American Charter Schools Foundation d.b.a. Apache	118703000	\$586,090	\$27,873	\$384,582	\$66,288	\$517,552	\$1,582,385
Total Attending ADM: 184.123	Per ADM Amounts:	\$3,183	\$151	\$2,089	\$360	\$2,811	\$8,594
ASU Preparatory Academy - Casa Grande	118716000	\$1,153,112	\$127,759	\$857,466	\$411,194	\$624,384	\$3,173,915
Total Attending ADM: 209.801	Per ADM Amounts:	\$5,496	\$609	\$4,087	\$1,960	\$2,976	\$15,128
Eduprize Schools, LLC	078687000	\$14,543,412	\$529,700	\$1,522,352	\$2,055,179	\$5,830,540	\$24,481,183
Total Attending ADM: 3,363.193	Per ADM Amounts:	\$4,324	\$157	\$453	\$611	\$1,734	\$7,279
Graysmark Schools Corporation	118709000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 36.724	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Leading Edge Academy Maricopa	118708000	\$2,444,648	\$138,000	\$1,276,502	\$500	\$1,746,007	\$5,605,657
Total Attending ADM: 723.909	Per ADM Amounts:	\$3,377	\$191	\$1,763	\$1	\$2,412	\$7,744
Leading Edge Academy Queen Creek	078101000	\$1,432,454	\$143,184	\$711,415	\$646	\$986,572	\$3,274,271
Total Attending ADM: 355.168	Per ADM Amounts:	\$4,033	\$403	\$2,003	\$2	\$2,778	\$9,219
Legacy Traditional School - Casa Grande	118718000	\$3,232,683	\$159,394	\$1,975,502	\$589,002	\$1,818,900	\$7,775,481
Total Attending ADM: 1,082.916	Per ADM Amounts:	\$2,985	\$147	\$1,824	\$544	\$1,680	\$7,180
Legacy Traditional School - Maricopa	118719000	\$3,666,672	\$215,794	\$2,173,659	\$549,554	\$1,987,404	\$8,593,083
Total Attending ADM: 1,156.352	Per ADM Amounts:	\$3,171	\$187	\$1,880	\$475	\$1,719	\$7,431
Legacy Traditional School - Queen Creek	118715000	\$3,864,580	\$182,018	\$2,018,087	\$557,377	\$2,022,038	\$8,644,100
Total Attending ADM: 1,153.325	Per ADM Amounts:	\$3,351	\$158	\$1,750	\$483	\$1,753	\$7,495
Pinnacle Education-Casa Grande, Inc.	118704000	\$167,613	\$234	\$10,389	\$0	\$79,303	\$257,539
Total Attending ADM: 38.243	Per ADM Amounts:	\$4,383	\$6	\$272	\$0	\$2,074	\$6,734
The Grande Innovation Academy	118717000	\$2,292,382	\$192,664	\$515,629	\$190,971	\$1,424,169	\$4,615,815
Total Attending ADM: 612.853	Per ADM Amounts:	\$3,741	\$314	\$841	\$312	\$2,324	\$7,532
Pinal Totals		\$33,890,359	\$1,853,607	\$11,645,624	\$4,433,269	\$17,243,872	\$69,066,731
Total Attending ADM: 9,185.350	Per ADM Amounts:	\$3,690	\$202	\$1,268	\$483	\$1,877	\$7,519

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Kaizen Education Foundation dba Colegio Petite	128704000	\$636,088	\$23,038	\$379,905	\$51,949	\$442,551	\$1,533,531
Total Attending ADM: 181.351	Per ADM Amounts:	\$3,507	\$127	\$2,095	\$286	\$2,440	\$8,456
Mexicayotl Academy, Inc.	128703000	\$754,274	\$62,232	\$404,106	\$201,635	\$851,636	\$2,273,883
Total Attending ADM: 210.554	Per ADM Amounts:	\$3,582	\$296	\$1,919	\$958	\$4,045	\$10,800
Patagonia Montessori Elementary School	128725000	\$123,679	\$3,299	\$94,270	\$5,666	\$20,542	\$247,456
Total Attending ADM: 28.095	Per ADM Amounts:	\$4,402	\$117	\$3,355	\$202	\$731	\$8,808
Pinnacle Education-Kino, Inc.	128701000	\$305,705	\$1,015	\$9,462	\$25,354	\$121,379	\$462,915
Total Attending ADM: 102.872	Per ADM Amounts:	\$2,972	\$10	\$92	\$246	\$1,180	\$4,500
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$306,146	\$5,127	\$120,277	\$67,375	\$101,528	\$600,453
Total Attending ADM: 60.950	Per ADM Amounts:	\$5,023	\$84	\$1,973	\$1,105	\$1,666	\$9,852
Santa Cruz Totals		\$2,125,892	\$94,711	\$1,008,020	\$351,979	\$1,537,636	\$5,118,238
Total Attending ADM: 583.822	Per ADM Amounts:	\$3,641	\$162	\$1,727	\$603	\$2,634	\$8,767

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
A Center for Creative Education	138761000	\$287,644	\$13,389	\$158,424	\$40,553	\$133,526	\$633,536
Total Attending ADM: 58.494	Per ADM Amounts:	\$4,917	\$229	\$2,708	\$693	\$2,283	\$10,831
Acorn Montessori Charter School	138760000	\$1,963,482	\$93,538	\$748,800	\$135,571	\$489,072	\$3,430,463
Total Attending ADM: 447.130	Per ADM Amounts:	\$4,391	\$209	\$1,675	\$303	\$1,094	\$7,672
American Heritage Academy	138754000	\$1,521,346	\$44,421	\$723,184	\$18,556	\$1,161,437	\$3,468,944
Total Attending ADM: 407.886	Per ADM Amounts:	\$3,730	\$109	\$1,773	\$45	\$2,847	\$8,505
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,090,008	\$41,298	\$264,858	\$181,897	\$155,105	\$1,733,166
Total Attending ADM: 278.838	Per ADM Amounts:	\$3,909	\$148	\$950	\$652	\$556	\$6,216
BASIS Charter Schools, Inc.	138786000	\$3,261,127	\$134,353	\$802,960	\$1,148,491	\$236,346	\$5,583,277
Total Attending ADM: 775.161	Per ADM Amounts:	\$4,207	\$173	\$1,036	\$1,482	\$305	\$7,203
Compass Points International, Inc	138501000	\$830,337	\$53,148	\$281,013	\$235,842	\$376,520	\$1,776,860
Total Attending ADM: 198.943	Per ADM Amounts:	\$4,174	\$267	\$1,413	\$1,185	\$1,893	\$8,932
Desert Star Community School, Inc.	138714000	\$868,867	\$59,048	\$209,819	\$80,500	\$291,357	\$1,509,591
Total Attending ADM: 181.845	Per ADM Amounts:	\$4,778	\$325	\$1,154	\$443	\$1,602	\$8,302
Edkey, Inc. - Sequoia Ranch School	138705000	\$701,958	\$4,260	\$515,008	\$7,756	\$1,459,498	\$2,688,480
Total Attending ADM: 238.140	Per ADM Amounts:	\$2,948	\$18	\$2,163	\$33	\$6,129	\$11,289
Franklin Phonetic Primary School, Inc.	138751000	\$2,413,826	\$177,466	\$570,020	\$100,476	\$969,838	\$4,231,626
Total Attending ADM: 430.798	Per ADM Amounts:	\$5,603	\$412	\$1,323	\$233	\$2,251	\$9,823
Kestrel Schools, Inc.	138759000	\$65,770	\$7,315	\$38,389	\$5,175	\$56,991	\$173,640
Total Attending ADM: 30.183	Per ADM Amounts:	\$2,179	\$242	\$1,272	\$171	\$1,888	\$5,753
La Tierra Community School, Inc	138503000	\$589,325	\$20,146	\$215,635	\$63,604	\$167,699	\$1,056,409
Total Attending ADM: 116.947	Per ADM Amounts:	\$5,039	\$172	\$1,844	\$544	\$1,434	\$9,033
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,387,190	\$60,402	\$191,993	\$4,054	\$4,627	\$1,648,266
Total Attending ADM: 217.014	Per ADM Amounts:	\$6,392	\$278	\$885	\$19	\$21	\$7,595
Mingus Springs Charter School	138712000	\$676,081	\$41,236	\$233,198	\$158,061	\$189,195	\$1,297,771
Total Attending ADM: 148.061	Per ADM Amounts:	\$4,566	\$279	\$1,575	\$1,068	\$1,278	\$8,765
Mountain Oak Charter School, Inc.	138768000	\$852,836	\$35,359	\$302,262	\$144,964	\$105,644	\$1,441,065
Total Attending ADM: 152.157	Per ADM Amounts:	\$5,605	\$232	\$1,987	\$953	\$694	\$9,471
PACE Preparatory Academy, Inc.	138758000	\$392,601	\$11,294	\$220,640	\$58,410	\$217,480	\$900,425
Total Attending ADM: 79.767	Per ADM Amounts:	\$4,922	\$142	\$2,766	\$732	\$2,726	\$11,288



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
Painted Pony Ranch Charter School	138756000	\$361,393	\$20,750	\$158,005	\$10,706	\$55,097	\$605,951
Total Attending ADM: 79.450	Per ADM Amounts:	\$4,549	\$261	\$1,989	\$135	\$693	\$7,627
Park View School, Inc.	138755000	\$1,004,741	\$57,667	\$653,500	\$75,448	\$558,551	\$2,349,907
Total Attending ADM: 224.753	Per ADM Amounts:	\$4,470	\$257	\$2,908	\$336	\$2,485	\$10,456
Prescott Valley Charter School	078516000	\$1,543,768	\$68,800	\$472,838	\$78,295	\$588,152	\$2,751,853
Total Attending ADM: 266.203	Per ADM Amounts:	\$5,799	\$258	\$1,776	\$294	\$2,209	\$10,337
Sedona Charter School, Inc.	138708000	\$873,804	\$55,306	\$157,971	\$92,489	\$136,985	\$1,316,555
Total Attending ADM: 146.734	Per ADM Amounts:	\$5,955	\$377	\$1,077	\$630	\$934	\$8,972
Skyview School, Inc.	138752000	\$1,247,288	\$26,841	\$265,913	\$171,557	\$108,510	\$1,820,109
Total Attending ADM: 213.636	Per ADM Amounts:	\$5,838	\$126	\$1,245	\$803	\$508	\$8,520
Yavapai Totals		\$21,933,392	\$1,026,037	\$7,184,430	\$2,812,405	\$7,461,630	\$40,417,894
Total Attending ADM: 4,692.140	Per ADM Amounts:	\$4,674	\$219	\$1,531	\$599	\$1,590	\$8,614

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yuma County</b>							
Az-Tec High School	148757000	\$327,479	\$9,175	\$221,141	\$195,248	\$78,275	\$831,318
Total Attending ADM: 103.359	Per ADM Amounts:	\$3,168	\$89	\$2,140	\$1,889	\$757	\$8,043
Carpe Diem Collegiate High School	148761000	\$792,776	\$45,179	\$324,029	\$243,378	\$269,349	\$1,674,711
Total Attending ADM: 223.098	Per ADM Amounts:	\$3,553	\$203	\$1,452	\$1,091	\$1,207	\$7,507
Harvest Power Community Development Group, Inc.	148760000	\$5,916,584	\$440,454	\$4,221,130	\$833,261	\$4,437,211	\$15,848,640
Total Attending ADM: 1,761.707	Per ADM Amounts:	\$3,358	\$250	\$2,396	\$473	\$2,519	\$8,996
Juniper Tree Academy	148759000	\$2,972,417	\$176,517	\$737,469	\$633,414	\$1,129,995	\$5,649,812
Total Attending ADM: 797.741	Per ADM Amounts:	\$3,726	\$221	\$924	\$794	\$1,416	\$7,082
Yuma Private Industry Council, Inc.	148758000	\$502,328	\$26,123	\$209,943	\$116,245	\$149,420	\$1,004,059
Total Attending ADM: 111.915	Per ADM Amounts:	\$4,488	\$233	\$1,876	\$1,039	\$1,335	\$8,972
Yuma Totals		\$10,511,584	\$697,448	\$5,713,712	\$2,021,546	\$6,064,250	\$25,008,540
Total Attending ADM: 2,997.820	Per ADM Amounts:	\$3,506	\$233	\$1,906	\$674	\$2,023	\$8,342

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		\$810,365,863	\$48,033,340	\$335,978,701	\$114,516,568	\$371,418,234	\$1,680,312,706
Total Attending ADM: 199,037.609	Per ADM Amounts:	\$4,071	\$241	\$1,688	\$575	\$1,866	\$8,442

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Apache County</b>							
Alpine Elementary District	010307000	\$986,364	\$141,407	\$0	\$99,759	\$11,001	\$1,238,531
Total ADM: 58.744	Per ADM Amounts:	\$16,791	\$2,407	\$0	\$1,698	\$187	\$21,084
Chinle Unified District	010224000	\$23,619,726	\$64,295	\$170,289	\$31,032,038	\$4,735,490	\$59,621,838
Total ADM: 3,309.834	Per ADM Amounts:	\$7,136	\$19	\$51	\$9,376	\$1,431	\$18,014
Concho Elementary District	010306000	\$2,974,659	\$191,964	\$102,213	\$375,799	\$164,962	\$3,809,597
Total ADM: 208.651	Per ADM Amounts:	\$14,257	\$920	\$490	\$1,801	\$791	\$18,258
Ganado Unified School District	010220000	\$11,589,333	\$227,968	\$0	\$7,804,047	\$1,596,778	\$21,218,126
Total ADM: 1,354.518	Per ADM Amounts:	\$8,556	\$168	\$0	\$5,761	\$1,179	\$15,665
Mcnary Elementary District	010323000	\$1,170,317	\$64,087	\$0	\$1,216,292	\$119,863	\$2,570,559
Total ADM: 141.495	Per ADM Amounts:	\$8,271	\$453	\$0	\$8,596	\$847	\$18,167
Red Mesa Unified District	010227000	\$4,027,529	\$187,468	\$14,851	\$4,240,330	\$572,776	\$9,042,954
Total ADM: 456.070	Per ADM Amounts:	\$8,831	\$411	\$33	\$9,298	\$1,256	\$19,828
Round Valley Unified District	010210000	\$9,749,612	\$348,450	\$4,027,781	\$1,239,326	\$1,005,968	\$16,371,137
Total ADM: 1,248.218	Per ADM Amounts:	\$7,811	\$279	\$3,227	\$993	\$806	\$13,116
Sanders Unified District	010218000	\$6,194,113	\$472,770	\$178,896	\$4,348,021	\$940,147	\$12,133,947
Total ADM: 662.266	Per ADM Amounts:	\$9,353	\$714	\$270	\$6,565	\$1,420	\$18,322
St Johns Unified District	010201000	\$6,723,291	\$922,013	\$25,440	\$646,573	\$563,545	\$8,880,862
Total ADM: 827.195	Per ADM Amounts:	\$8,128	\$1,115	\$31	\$782	\$681	\$10,736
Vernon Elementary District	010309000	\$1,629,108	\$66,509	\$1,530	\$323,493	\$59,426	\$2,080,066
Total ADM: 140.152	Per ADM Amounts:	\$11,624	\$475	\$11	\$2,308	\$424	\$14,842
Window Rock Unified District	010208000	\$14,346,059	\$243,795	\$2,118,375	\$13,756,607	\$2,433,314	\$30,877,108
Total ADM: 1,784.009	Per ADM Amounts:	\$8,041	\$137	\$1,187	\$7,711	\$1,364	\$17,308
Apache Totals		\$83,010,111	\$2,930,726	\$6,639,375	\$65,082,285	\$12,203,270	\$167,844,725
Total ADM: 10,191.152	Per ADM Amounts:	\$8,145	\$288	\$651	\$6,386	\$1,197	\$16,470

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$162,638	\$2,722	\$0	\$42,591	\$5,273	\$213,224
Total ADM: 6.455	Per ADM Amounts:	\$25,196	\$422	\$0	\$6,598	\$817	\$33,032
Ash Creek Elementary District	020453000	\$489,853	\$92,266	\$4,178	\$246,700	\$32,944	\$865,941
Total ADM: 14.558	Per ADM Amounts:	\$33,648	\$6,338	\$287	\$16,946	\$2,263	\$59,482
Benson Unified School District	020209000	\$9,421,095	\$307,332	\$2,036,362	\$913,035	\$1,008,104	\$13,183,971
Total ADM: 1,235.776	Per ADM Amounts:	\$7,624	\$249	\$1,648	\$739	\$816	\$10,669
Bisbee Unified District	020202000	\$6,174,088	\$355,074	\$2,044,257	\$560,112	\$645,096	\$9,778,627
Total ADM: 672.508	Per ADM Amounts:	\$9,181	\$528	\$3,040	\$833	\$959	\$14,541
Bowie Unified District	020214000	\$1,426,298	\$109,331	\$0	\$64,523	\$61,610	\$1,661,762
Total ADM: 51.764	Per ADM Amounts:	\$27,554	\$2,112	\$0	\$1,246	\$1,190	\$32,103
Cochise Elementary District	020326000	\$1,589,762	\$117,762	\$897	\$46,851	\$42,673	\$1,797,945
Total ADM: 82.291	Per ADM Amounts:	\$19,319	\$1,431	\$11	\$569	\$519	\$21,849
Cochise Technology District	020801000	\$3,878,812	\$358,132	\$0	\$341,395	\$6,076	\$4,584,415
Total ADM: 980.719	Per ADM Amounts:	\$3,955	\$365	\$0	\$348	\$6	\$4,675
Double Adobe Elementary District	020345000	\$733,122	\$7,345	\$433,772	\$40,723	\$12,355	\$1,227,317
Total ADM: 50.657	Per ADM Amounts:	\$14,472	\$145	\$8,563	\$804	\$244	\$24,228
Douglas Unified District	020227000	\$23,312,827	\$985,256	\$701,179	\$4,265,642	\$4,093,173	\$32,764,308
Total ADM: 4,006.016	Per ADM Amounts:	\$5,819	\$246	\$175	\$1,065	\$1,022	\$8,179
Elfrida Elementary District	020412000	\$1,091,829	\$34,979	\$544	\$97,487	\$107,139	\$1,331,978
Total ADM: 104.915	Per ADM Amounts:	\$10,407	\$333	\$5	\$929	\$1,021	\$12,696
Fort Huachuca Accommodation District	020100000	\$5,805,647	\$37,959	\$0	\$5,532,582	\$350,844	\$11,727,032
Total ADM: 846.895	Per ADM Amounts:	\$6,855	\$45	\$0	\$6,533	\$414	\$13,847
McNeal Elementary District	020355000	\$813,237	\$56,065	\$0	\$75,487	\$40,835	\$985,625
Total ADM: 56.404	Per ADM Amounts:	\$14,418	\$994	\$0	\$1,338	\$724	\$17,474
Naco Elementary District	020323000	\$3,080,184	\$130,726	\$0	\$327,288	\$92,147	\$3,630,345
Total ADM: 409.734	Per ADM Amounts:	\$7,518	\$319	\$0	\$799	\$225	\$8,860
Palominas Elementary District	020349000	\$9,658,386	\$928,946	\$971,972	\$992,131	\$544,005	\$13,095,440
Total ADM: 1,192.820	Per ADM Amounts:	\$8,097	\$779	\$815	\$832	\$456	\$10,979

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Pearce Elementary District	020422000	\$1,121,865	\$6,872	\$13,000	\$196,334	\$99,007	\$1,437,078
Total ADM: 90.389	Per ADM Amounts:	\$12,412	\$76	\$144	\$2,172	\$1,095	\$15,899
Pomerene Elementary District	020364000	\$1,079,950	\$37,997	\$18,873	\$95,638	\$53,643	\$1,286,101
Total ADM: 135.339	Per ADM Amounts:	\$7,980	\$281	\$139	\$707	\$396	\$9,503
San Simon Unified District	020218000	\$1,792,418	\$53,847	\$18,748	\$91,673	\$127,086	\$2,083,772
Total ADM: 120.199	Per ADM Amounts:	\$14,912	\$448	\$156	\$763	\$1,057	\$17,336
Sierra Vista Unified District	020268000	\$36,739,760	\$430,088	\$257,188	\$3,312,858	\$3,940,109	\$51,659,751
Total ADM: 5,335.451	Per ADM Amounts:	\$6,886	\$81	\$48	\$621	\$738	\$9,682
St David Unified District	020221000	\$2,967,460	\$93,421	\$0	\$258,047	\$537,912	\$3,856,840
Total ADM: 341.045	Per ADM Amounts:	\$8,701	\$274	\$0	\$757	\$1,577	\$11,309
Tombstone Unified District	020201000	\$6,488,937	\$250,882	\$170,139	\$772,530	\$1,006,247	\$8,688,735
Total ADM: 804.835	Per ADM Amounts:	\$8,062	\$312	\$211	\$960	\$1,250	\$10,796
Valley Union High School District	020522000	\$1,687,981	\$93,213	\$143,987	\$175,675	\$161,148	\$2,262,004
Total ADM: 122.883	Per ADM Amounts:	\$13,736	\$759	\$1,172	\$1,430	\$1,311	\$18,408
Willcox Unified District	020213000	\$7,824,391	\$542,496	\$1,093,346	\$962,532	\$1,789,447	\$11,681,033
Total ADM: 1,051.496	Per ADM Amounts:	\$7,441	\$516	\$1,040	\$915	\$1,702	\$11,109
Cochise Totals		\$127,340,540	\$5,032,712	\$7,908,442	\$19,411,833	\$14,756,872	\$179,803,244
Total ADM: 17,713.149	Per ADM Amounts:	\$7,189	\$284	\$446	\$1,096	\$833	\$10,151

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Coconino County

Chevelon Butte School District	030305000	\$443,058	\$0	\$0	\$0	\$9,263	\$452,321
Total ADM: 9.500	Per ADM Amounts:	\$46,638	\$0	\$0	\$0	\$975	\$47,613
Coconino Association for Vocation Industry and	030801000	\$1,812,294	\$139,694	\$0	\$38,914	\$3,929	\$1,994,831
Total ADM: 660.248	Per ADM Amounts:	\$2,745	\$212	\$0	\$59	\$6	\$3,021
Coconino County Accommodation School District	030199000	\$2,131,263	\$132,793	\$0	\$44,752	\$17,524	\$2,326,332
Total ADM: 134.673	Per ADM Amounts:	\$15,825	\$986	\$0	\$332	\$130	\$17,274
Flagstaff Unified District	030201000	\$74,473,247	\$1,987,981	\$5,819,429	\$7,990,263	\$9,530,684	\$98,972,846
Total ADM: 9,177.982	Per ADM Amounts:	\$8,114	\$217	\$634	\$871	\$1,038	\$10,784
Fredonia-Moccasin Unified District	030206000	\$1,916,984	\$86,912	\$11,733	\$186,335	\$266,323	\$2,468,287
Total ADM: 198.276	Per ADM Amounts:	\$9,668	\$438	\$59	\$940	\$1,343	\$12,449
Grand Canyon Unified District	030204000	\$3,778,042	\$130,843	\$0	\$1,260,356	\$560,832	\$5,730,073
Total ADM: 271.420	Per ADM Amounts:	\$13,920	\$482	\$0	\$4,644	\$2,066	\$21,111
Maine Consolidated School District	030310000	\$1,989,914	\$70,150	\$0	\$304,389	\$85,573	\$2,450,026
Total ADM: 126.382	Per ADM Amounts:	\$15,745	\$555	\$0	\$2,408	\$677	\$19,386
Page Unified District	030208000	\$16,119,501	\$13,524	\$217,947	\$9,328,474	\$2,300,052	\$27,979,498
Total ADM: 2,558.543	Per ADM Amounts:	\$6,300	\$5	\$85	\$3,646	\$899	\$10,936
Tuba City Unified School District #15	030215000	\$12,317,719	\$353,358	\$1,433,182	\$8,179,206	\$2,270,977	\$23,175,579
Total ADM: 1,558.494	Per ADM Amounts:	\$7,904	\$227	\$920	\$5,248	\$1,457	\$14,870
Williams Unified District	030202000	\$4,934,289	\$208,673	\$0	\$854,852	\$485,352	\$6,483,166
Total ADM: 614.132	Per ADM Amounts:	\$8,035	\$340	\$0	\$1,392	\$790	\$10,557
Coconino Totals		\$119,916,311	\$3,123,928	\$7,482,291	\$28,187,541	\$15,530,508	\$172,032,958
Total ADM: 15,309.650	Per ADM Amounts:	\$7,833	\$204	\$489	\$1,841	\$1,014	\$11,237

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Gila County</b>							
Gila County Regional School District	040149000	\$49,381	\$16,308	\$0	\$186,841	\$13,251	\$265,781
Total ADM: 9.096	Per ADM Amounts:	\$5,429	\$1,793	\$0	\$20,541	\$1,457	\$29,220
Globe Unified District	040201000	\$10,549,332	\$595,206	\$258,930	\$2,255,988	\$977,758	\$14,637,214
Total ADM: 1,597.827	Per ADM Amounts:	\$6,602	\$373	\$162	\$1,412	\$612	\$9,161
Hayden-Winkelman Unified District	040241000	\$3,275,041	\$202,145	\$14,352	\$436,360	\$252,275	\$4,180,173
Total ADM: 270.957	Per ADM Amounts:	\$12,087	\$746	\$53	\$1,610	\$931	\$15,427
Miami Unified District	040240000	\$6,818,599	\$388,536	\$24,192	\$1,160,774	\$819,596	\$9,211,697
Total ADM: 974.051	Per ADM Amounts:	\$7,000	\$399	\$25	\$1,192	\$841	\$9,457
Payson Unified District	040210000	\$15,779,877	\$682,558	\$3,383,579	\$1,872,332	\$2,157,956	\$21,843,983
Total ADM: 2,116.703	Per ADM Amounts:	\$7,455	\$322	\$1,599	\$885	\$1,019	\$10,320
Pine Strawberry Elementary District	040312000	\$3,037,509	\$51,372	\$11,179	\$176,147	\$139,326	\$3,415,533
Total ADM: 155.178	Per ADM Amounts:	\$19,574	\$331	\$72	\$1,135	\$898	\$22,010
San Carlos Unified District	040220000	\$9,592,594	\$21,090	\$0	\$13,938,591	\$1,750,041	\$25,302,316
Total ADM: 1,423.613	Per ADM Amounts:	\$6,738	\$15	\$0	\$9,791	\$1,229	\$17,773
Tonto Basin Elementary District	040333000	\$1,406,952	\$39,084	\$0	\$176,352	\$138,724	\$1,761,112
Total ADM: 83.052	Per ADM Amounts:	\$16,941	\$471	\$0	\$2,123	\$1,670	\$21,205
Young Elementary District	040305000	\$1,156,576	\$37,290	\$5,000	\$317,506	\$53,186	\$1,569,558
Total ADM: 42.889	Per ADM Amounts:	\$26,967	\$869	\$117	\$7,403	\$1,240	\$36,596
Gila Totals		\$51,665,861	\$2,033,589	\$3,697,232	\$20,520,891	\$6,302,114	\$82,187,368
Total ADM: 6,673.366	Per ADM Amounts:	\$7,742	\$305	\$554	\$3,075	\$944	\$12,316



## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Graham County</b>							
Bonita Elementary District	050316000	\$1,438,879	\$29,636	\$32,366	\$36,260	\$29,877	\$1,567,018
Total ADM: 87.401	Per ADM Amounts:	\$16,463	\$339	\$370	\$415	\$342	\$17,929
Fort Thomas Unified District	050207000	\$3,773,205	\$559,847	\$0	\$5,626,613	\$629,646	\$10,589,311
Total ADM: 601.104	Per ADM Amounts:	\$6,277	\$931	\$0	\$9,360	\$1,047	\$17,616
Gila Institute for Technology	050802000	\$1,616,277	\$377,964	\$0	\$87,477	\$3,834	\$2,085,552
Total ADM: 394.113	Per ADM Amounts:	\$4,101	\$959	\$0	\$222	\$10	\$5,292
Klondyke Elementary District	050309000	\$7,461	\$0	\$0	\$0	\$0	\$7,461
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$5,968,360	\$477,085	\$210,450	\$597,770	\$554,107	\$7,687,772
Total ADM: 916.040	Per ADM Amounts:	\$6,515	\$521	\$230	\$653	\$605	\$8,392
Safford Unified District	050201000	\$18,481,163	\$307,389	\$3,205,883	\$2,219,955	\$2,732,023	\$28,062,220
Total ADM: 2,891.237	Per ADM Amounts:	\$6,392	\$106	\$1,109	\$768	\$945	\$9,706
Solomon Elementary District	050305000	\$1,935,479	\$136,834	\$251,006	\$221,436	\$151,893	\$2,696,648
Total ADM: 244.530	Per ADM Amounts:	\$7,915	\$560	\$1,026	\$906	\$621	\$11,028
Thatcher Unified District	050204000	\$10,294,237	\$278,345	\$1,171,523	\$669,046	\$880,872	\$12,254,173
Total ADM: 1,718.060	Per ADM Amounts:	\$5,992	\$162	\$682	\$389	\$513	\$7,133
Graham Totals		\$43,515,061	\$2,167,100	\$4,871,228	\$9,458,557	\$4,982,252	\$64,950,155
Total ADM: 6,852.485	Per ADM Amounts:	\$6,350	\$316	\$711	\$1,380	\$727	\$9,478

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Greenlee County</b>							
Blue Elementary District	060322000	\$106,249	\$3,361	\$0	\$39,524	\$3,000	\$152,134
Total ADM: 10.000	Per ADM Amounts:	\$10,625	\$336	\$0	\$3,952	\$300	\$15,213
Duncan Unified District	060202000	\$2,907,421	\$237,311	\$0	\$264,458	\$507,868	\$3,917,058
Total ADM: 353.750	Per ADM Amounts:	\$8,219	\$671	\$0	\$748	\$1,436	\$11,073
Eagle Elementary District	060345000	\$6,295	\$0	\$0	\$0	\$0	\$6,295
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$9,067,859	\$307,684	\$1,113,392	\$377,936	\$5,244,741	\$16,111,612
Total ADM: 1,334.696	Per ADM Amounts:	\$6,794	\$231	\$834	\$283	\$3,930	\$12,071
Greenlee Totals		\$12,087,824	\$548,356	\$1,113,392	\$681,918	\$5,755,609	\$20,187,099
Total ADM: 1,698.446	Per ADM Amounts:	\$7,117	\$323	\$656	\$401	\$3,389	\$11,886

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## La Paz County

Bicentennial Union High School District	150576000	\$1,647,742	\$113,444	\$111,250	\$268,998	\$72,813	\$2,214,247
Total ADM: 119.477	Per ADM Amounts:	\$13,791	\$950	\$931	\$2,251	\$609	\$18,533
Bouse Elementary District	150426000	\$721,975	\$9,808	\$22,734	\$37,926	\$23,327	\$815,770
Total ADM: 37.655	Per ADM Amounts:	\$19,173	\$260	\$604	\$1,007	\$619	\$21,664
Parker Unified School District	150227000	\$13,086,151	\$749,969	\$0	\$5,846,971	\$1,429,844	\$21,112,935
Total ADM: 1,839.618	Per ADM Amounts:	\$7,114	\$408	\$0	\$3,178	\$777	\$11,477
Quartzsite Elementary District	150404000	\$1,556,896	\$75,336	\$47,283	\$128,062	\$200,199	\$2,007,776
Total ADM: 176.983	Per ADM Amounts:	\$8,797	\$426	\$267	\$724	\$1,131	\$11,344
Salome Consolidated Elementary District	150430000	\$1,136,378	\$64,614	\$0	\$180,762	\$92,377	\$1,474,131
Total ADM: 104.497	Per ADM Amounts:	\$10,875	\$618	\$0	\$1,730	\$884	\$14,107
Wenden Elementary District	150419000	\$1,293,904	\$95,452	\$223,359	\$170,266	\$107,589	\$1,890,570
Total ADM: 96.994	Per ADM Amounts:	\$13,340	\$984	\$2,303	\$1,755	\$1,109	\$19,492
La Paz Totals		\$19,443,046	\$1,108,623	\$404,626	\$6,632,985	\$1,926,148	\$29,515,428
Total ADM: 2,375.224	Per ADM Amounts:	\$8,186	\$467	\$170	\$2,793	\$811	\$12,426

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Maricopa County

Agua Fria Union High School District	070516000	\$58,709,575	\$3,502,702	\$13,524,614	\$3,579,013	\$8,159,391	\$86,485,484
Total ADM: 7,899.454	Per ADM Amounts:	\$7,432	\$443	\$1,712	\$453	\$1,033	\$10,948
Aguila Elementary District	070363000	\$1,580,149	\$77,113	\$9,000	\$315,688	\$186,144	\$2,168,094
Total ADM: 207.501	Per ADM Amounts:	\$7,615	\$372	\$43	\$1,521	\$897	\$10,449
Alhambra Elementary District	070468000	\$76,878,752	\$7,221,732	\$1,243,506	\$18,811,019	\$14,331,988	\$128,671,490
Total ADM: 11,437.684	Per ADM Amounts:	\$6,722	\$631	\$109	\$1,645	\$1,253	\$11,250
Arlington Elementary District	070447000	\$2,264,276	\$144,241	\$314,851	\$240,639	\$249,764	\$2,900,859
Total ADM: 234.565	Per ADM Amounts:	\$9,653	\$615	\$1,342	\$1,026	\$1,065	\$12,367
Avondale Elementary District	070444000	\$37,078,128	\$2,521,102	\$4,360,361	\$4,822,852	\$7,121,344	\$57,714,328
Total ADM: 5,384.399	Per ADM Amounts:	\$6,886	\$468	\$810	\$896	\$1,323	\$10,719
Balsz Elementary District	070431000	\$15,785,411	\$1,513,043	\$3,236,879	\$3,414,840	\$3,559,540	\$26,376,054
Total ADM: 2,176.343	Per ADM Amounts:	\$7,253	\$695	\$1,487	\$1,569	\$1,636	\$12,119
Buckeye Elementary District	070433000	\$36,424,479	\$2,504,714	\$2,216,911	\$3,474,304	\$4,789,249	\$58,195,682
Total ADM: 5,152.073	Per ADM Amounts:	\$7,070	\$486	\$430	\$674	\$930	\$11,296
Buckeye Union High School District	070501000	\$33,269,839	\$614,603	\$6,209,108	\$1,936,828	\$4,202,572	\$42,223,457
Total ADM: 4,327.536	Per ADM Amounts:	\$7,688	\$142	\$1,435	\$448	\$971	\$9,757
Cartwright Elementary District	070483000	\$107,318,567	\$3,266,243	\$2,611,617	\$19,504,323	\$13,216,188	\$144,711,438
Total ADM: 14,996.711	Per ADM Amounts:	\$7,156	\$218	\$174	\$1,301	\$881	\$9,650
Cave Creek Unified District	070293000	\$35,888,276	\$1,442,826	\$6,073,694	\$2,081,981	\$7,068,884	\$50,771,775
Total ADM: 5,212.272	Per ADM Amounts:	\$6,885	\$277	\$1,165	\$399	\$1,356	\$9,741
Chandler Unified District #80	070280000	\$305,082,352	\$8,751,187	\$46,963,895	\$16,855,293	\$44,745,095	\$437,884,194
Total ADM: 44,660.229	Per ADM Amounts:	\$6,831	\$196	\$1,052	\$377	\$1,002	\$9,805
Creighton Elementary District	070414000	\$38,773,247	\$3,698,273	\$6,655,978	\$8,735,181	\$6,407,142	\$75,639,322
Total ADM: 5,588.008	Per ADM Amounts:	\$6,939	\$662	\$1,191	\$1,563	\$1,147	\$13,536
Deer Valley Unified District	070297000	\$227,825,222	\$4,902,079	\$40,664,408	\$16,978,218	\$29,691,081	\$303,736,182
Total ADM: 32,637.335	Per ADM Amounts:	\$6,981	\$150	\$1,246	\$520	\$910	\$9,306
Dysart Unified District	070289000	\$165,923,393	\$6,067,893	\$10,476,886	\$12,411,380	\$18,639,997	\$208,173,519
Total ADM: 23,345.476	Per ADM Amounts:	\$7,107	\$260	\$449	\$532	\$798	\$8,917

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Maricopa County

East Valley Institute of Technology	070801000	\$37,633,144	\$929,190	\$0	\$1,923,269	\$3,382,726	\$43,868,329
Total ADM: 9,331.551	Per ADM Amounts:	\$4,033	\$100	\$0	\$206	\$363	\$4,701
Fountain Hills Unified District	070298000	\$10,434,890	\$476,716	\$1,778,215	\$639,075	\$911,501	\$12,839,282
Total ADM: 1,338.404	Per ADM Amounts:	\$7,797	\$356	\$1,329	\$477	\$681	\$9,593
Fowler Elementary District	070445000	\$27,938,429	\$613,213	\$2,363,180	\$6,262,900	\$3,708,248	\$39,757,915
Total ADM: 4,110.671	Per ADM Amounts:	\$6,797	\$149	\$575	\$1,524	\$902	\$9,672
Gila Bend Unified District	070224000	\$3,649,504	\$103,607	\$487,416	\$515,435	\$307,750	\$5,669,518
Total ADM: 424.977	Per ADM Amounts:	\$8,588	\$244	\$1,147	\$1,213	\$724	\$13,341
Gilbert Unified District	070241000	\$232,104,825	\$5,159,385	\$40,992,701	\$15,172,767	\$34,266,731	\$312,556,324
Total ADM: 33,100.746	Per ADM Amounts:	\$7,012	\$156	\$1,238	\$458	\$1,035	\$9,443
Glendale Elementary District	070440000	\$74,627,442	\$3,793,445	\$2,693,858	\$13,094,478	\$11,738,249	\$106,975,214
Total ADM: 11,436.802	Per ADM Amounts:	\$6,525	\$332	\$236	\$1,145	\$1,026	\$9,354
Glendale Union High School District	070505000	\$118,955,587	\$1,537,894	\$22,767,905	\$13,622,545	\$13,147,269	\$159,450,141
Total ADM: 15,688.323	Per ADM Amounts:	\$7,582	\$98	\$1,451	\$868	\$838	\$10,164
Higley Unified School District	070260000	\$80,154,101	\$9,204,525	\$10,651,264	\$4,595,831	\$11,810,525	\$113,290,852
Total ADM: 12,126.340	Per ADM Amounts:	\$6,610	\$759	\$878	\$379	\$974	\$9,343
Isaac Elementary District	070405000	\$44,891,929	\$1,014,252	\$212,567	\$9,995,694	\$7,651,052	\$63,765,494
Total ADM: 6,002.006	Per ADM Amounts:	\$7,479	\$169	\$35	\$1,665	\$1,275	\$10,624
Kyrene Elementary District	070428000	\$114,944,515	\$6,750,214	\$23,811,449	\$7,767,219	\$21,339,233	\$183,200,040
Total ADM: 16,094.231	Per ADM Amounts:	\$7,142	\$419	\$1,480	\$483	\$1,326	\$11,383
Laveen Elementary District	070459000	\$44,968,318	\$3,812,656	\$3,214,276	\$4,474,831	\$8,303,456	\$64,773,537
Total ADM: 6,838.308	Per ADM Amounts:	\$6,576	\$558	\$470	\$654	\$1,214	\$9,472
Liberty Elementary District	070425000	\$23,979,369	\$751,887	\$3,983,742	\$1,475,937	\$2,303,258	\$30,575,166
Total ADM: 3,433.616	Per ADM Amounts:	\$6,984	\$219	\$1,160	\$430	\$671	\$8,905
Litchfield Elementary District	070479000	\$71,845,382	\$4,817,479	\$9,572,205	\$3,484,166	\$9,475,106	\$109,617,842
Total ADM: 10,688.543	Per ADM Amounts:	\$6,722	\$451	\$896	\$326	\$886	\$10,256
Littleton Elementary District	070465000	\$38,554,727	\$1,944,183	\$2,935,966	\$2,966,456	\$5,531,875	\$51,207,840
Total ADM: 5,685.004	Per ADM Amounts:	\$6,782	\$342	\$516	\$522	\$973	\$9,008

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Madison Elementary District	070438000	\$38,844,626	\$3,943,393	\$16,368,934	\$2,930,447	\$11,011,229	\$72,029,022
Total ADM: 5,690.175	Per ADM Amounts:	\$6,827	\$693	\$2,877	\$515	\$1,935	\$12,658
Maricopa County Regional School District	070199000	\$3,497,241	\$263,527	\$0	\$1,328,285	\$222,739	\$5,311,792
Total ADM: 648.008	Per ADM Amounts:	\$5,397	\$407	\$0	\$2,050	\$344	\$8,197
Mesa Unified District	070204000	\$447,977,895	\$7,027,933	\$56,403,904	\$48,009,746	\$53,399,448	\$590,747,146
Total ADM: 59,612.749	Per ADM Amounts:	\$7,515	\$118	\$946	\$805	\$896	\$9,910
Mobile Elementary District	070386000	\$662,686	\$29,009	\$0	\$157,607	\$59,368	\$908,670
Total ADM: 20.304	Per ADM Amounts:	\$32,638	\$1,429	\$0	\$7,762	\$2,924	\$44,753
Morristown Elementary District	070375000	\$1,352,732	\$126,273	\$282,922	\$236,502	\$72,959	\$2,071,388
Total ADM: 145.983	Per ADM Amounts:	\$9,266	\$865	\$1,938	\$1,620	\$500	\$14,189
Murphy Elementary District	070421000	\$9,954,621	\$193,206	\$1,340,383	\$3,211,653	\$1,577,316	\$15,661,152
Total ADM: 1,491.040	Per ADM Amounts:	\$6,676	\$130	\$899	\$2,154	\$1,058	\$10,504
Nadaburg Unified School District	070381000	\$8,419,213	\$257,674	\$339,585	\$1,872,886	\$904,406	\$11,634,331
Total ADM: 1,112.451	Per ADM Amounts:	\$7,568	\$232	\$305	\$1,684	\$813	\$10,458
Osborn Elementary District	070408000	\$19,345,019	\$1,218,087	\$6,432,385	\$3,707,600	\$2,367,914	\$53,958,916
Total ADM: 2,681.965	Per ADM Amounts:	\$7,213	\$454	\$2,398	\$1,382	\$883	\$20,119
Palo Verde Elementary District	070449000	\$3,526,564	\$192,592	\$210,915	\$563,952	\$498,508	\$4,992,531
Total ADM: 414.280	Per ADM Amounts:	\$8,513	\$465	\$509	\$1,361	\$1,203	\$12,051
Paloma School District	070394000	\$1,445,246	\$3,325,775	\$0	\$214,013	\$108,420	\$5,093,454
Total ADM: 118.329	Per ADM Amounts:	\$12,214	\$28,106	\$0	\$1,809	\$916	\$43,045
Paradise Valley Unified District	070269000	\$229,398,075	\$4,676,919	\$53,622,626	\$18,976,556	\$26,543,077	\$348,634,130
Total ADM: 29,840.484	Per ADM Amounts:	\$7,687	\$157	\$1,797	\$636	\$889	\$11,683
Pendergast Elementary District	070492000	\$61,379,567	\$989,416	\$960,408	\$7,083,505	\$7,902,238	\$88,708,523
Total ADM: 8,867.775	Per ADM Amounts:	\$6,922	\$112	\$108	\$799	\$891	\$10,003
Peoria Unified School District	070211000	\$246,043,227	\$6,447,079	\$20,703,209	\$17,981,479	\$24,825,378	\$319,081,399
Total ADM: 35,918.956	Per ADM Amounts:	\$6,850	\$179	\$576	\$501	\$691	\$8,883
Phoenix Elementary District	070401000	\$56,725,455	\$5,051,004	\$7,138,016	\$9,445,970	\$6,399,003	\$95,993,878
Total ADM: 6,032.816	Per ADM Amounts:	\$9,403	\$837	\$1,183	\$1,566	\$1,061	\$15,912

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Phoenix Union High School District	070510000	\$273,014,121	\$10,952,397	\$57,759,879	\$28,067,897	\$16,042,036	\$420,289,860
Total ADM: 27,087.655	Per ADM Amounts:	\$10,079	\$404	\$2,132	\$1,036	\$592	\$15,516
Queen Creek Unified District	070295000	\$53,494,749	\$2,373,565	\$35,941,936	\$3,382,978	\$7,935,636	\$147,008,611
Total ADM: 7,332.793	Per ADM Amounts:	\$7,295	\$324	\$4,902	\$461	\$1,082	\$20,048
Riverside Elementary District	070402000	\$5,900,838	\$260,526	\$8,174,330	\$951,302	\$1,011,551	\$12,629,704
Total ADM: 841.834	Per ADM Amounts:	\$7,010	\$309	\$9,710	\$1,130	\$1,202	\$15,003
Roosevelt Elementary District	070466000	\$70,118,367	\$6,111,150	\$9,582,668	\$12,544,564	\$5,917,111	\$108,268,402
Total ADM: 8,197.073	Per ADM Amounts:	\$8,554	\$746	\$1,169	\$1,530	\$722	\$13,208
Saddle Mountain Unified School District	070290000	\$14,511,482	\$746,762	\$3,192,677	\$1,278,535	\$1,723,963	\$19,618,148
Total ADM: 1,910.260	Per ADM Amounts:	\$7,597	\$391	\$1,671	\$669	\$902	\$10,270
Scottsdale Unified District	070248000	\$161,778,527	\$14,796,160	\$30,241,325	\$9,730,421	\$26,586,485	\$250,234,420
Total ADM: 21,642.571	Per ADM Amounts:	\$7,475	\$684	\$1,397	\$450	\$1,228	\$11,562
Sentinel Elementary District	070371000	\$1,038,294	\$192,813	\$0	\$46,546	\$31,182	\$1,308,835
Total ADM: 34.470	Per ADM Amounts:	\$30,122	\$5,594	\$0	\$1,350	\$905	\$37,970
Tempe School District	070403000	\$90,636,578	\$7,049,986	\$21,859,209	\$9,373,853	\$9,138,979	\$159,398,349
Total ADM: 11,190.520	Per ADM Amounts:	\$8,099	\$630	\$1,953	\$838	\$817	\$14,244
Tempe Union High School District	070513000	\$101,260,300	\$7,454,991	\$7,626,113	\$6,433,247	\$9,423,377	\$128,357,110
Total ADM: 13,345.783	Per ADM Amounts:	\$7,587	\$559	\$571	\$482	\$706	\$9,618
Tolleson Elementary District	070417000	\$20,765,472	\$1,466,451	\$1,788,723	\$3,065,612	\$3,670,086	\$38,856,545
Total ADM: 2,925.150	Per ADM Amounts:	\$7,099	\$501	\$611	\$1,048	\$1,255	\$13,284
Tolleson Union High School District	070514000	\$74,426,882	\$1,421,424	\$40,718,649	\$6,000,416	\$7,685,915	\$215,797,569
Total ADM: 11,678.121	Per ADM Amounts:	\$6,373	\$122	\$3,487	\$514	\$658	\$18,479
Union Elementary District	070462000	\$11,705,217	\$144,897	\$1,880,632	\$1,047,900	\$1,429,053	\$16,868,660
Total ADM: 1,770.000	Per ADM Amounts:	\$6,613	\$82	\$1,063	\$592	\$807	\$9,530
Washington Elementary School District	070406000	\$157,650,723	\$4,736,213	\$15,972,058	\$23,722,611	\$26,149,324	\$240,112,019
Total ADM: 21,545.933	Per ADM Amounts:	\$7,317	\$220	\$741	\$1,101	\$1,214	\$11,144
West-MEC - Western Maricopa Education Center	070802000	\$27,504,580	\$5,525,771	\$17,761,775	\$103,535	\$1,417,135	\$95,685,801
Total ADM: 9,791.449	Per ADM Amounts:	\$2,809	\$564	\$1,814	\$11	\$145	\$9,772

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Wickenburg Unified District	070209000	\$10,331,650	\$240,030	\$1,159,979	\$1,139,611	\$1,770,644	\$15,386,883
Total ADM: 1,346.476	Per ADM Amounts:	\$7,673	\$178	\$861	\$846	\$1,315	\$11,428
Wilson Elementary District	070407000	\$9,407,673	\$890,211	\$677,936	\$2,216,758	\$1,158,941	\$13,870,314
Total ADM: 1,129.255	Per ADM Amounts:	\$8,331	\$788	\$600	\$1,963	\$1,026	\$12,283
Maricopa Totals		\$4,279,601,447	\$185,241,631	\$688,167,628	\$423,978,149	\$553,228,776	\$6,421,716,931
Total ADM: 593,923.766	Per ADM Amounts:	\$7,206	\$312	\$1,159	\$714	\$931	\$10,812



## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Mohave County

Bullhead City School District	080415000	\$15,808,076	\$398,374	\$196,070	\$3,402,791	\$1,822,206	\$21,627,517
Total ADM: 2,497.506	Per ADM Amounts:	\$6,330	\$160	\$79	\$1,362	\$730	\$8,660
Colorado City Unified District	080214000	\$4,429,065	\$425,485	\$740,427	\$1,467,216	\$361,001	\$7,423,194
Total ADM: 629.334	Per ADM Amounts:	\$7,038	\$676	\$1,177	\$2,331	\$574	\$11,795
Colorado River Union High School District	080502000	\$12,392,408	\$465,990	\$2,782,143	\$1,450,163	\$2,153,635	\$40,596,060
Total ADM: 1,803.891	Per ADM Amounts:	\$6,870	\$258	\$1,542	\$804	\$1,194	\$22,505
Hackberry School District	080303000	\$920,615	\$13,283	\$0	\$47,394	\$24,230	\$1,005,522
Total ADM: 58.966	Per ADM Amounts:	\$15,613	\$225	\$0	\$804	\$411	\$17,053
Kingman Unified School District	080220000	\$42,784,863	\$2,921,048	\$6,499,863	\$6,002,299	\$3,462,396	\$57,048,219
Total ADM: 6,649.291	Per ADM Amounts:	\$6,435	\$439	\$978	\$903	\$521	\$8,580
Lake Havasu Unified District	080201000	\$33,485,969	\$425,392	\$2,287,220	\$3,227,588	\$4,402,123	\$46,561,496
Total ADM: 5,171.273	Per ADM Amounts:	\$6,475	\$82	\$442	\$624	\$851	\$9,004
Littlefield Unified District	080209000	\$2,952,383	\$115,263	\$0	\$411,024	\$248,094	\$3,914,939
Total ADM: 357.895	Per ADM Amounts:	\$8,249	\$322	\$0	\$1,148	\$693	\$10,939
Mohave Valley Elementary District	080416000	\$8,320,854	\$198,394	\$285,408	\$1,906,572	\$674,889	\$11,386,117
Total ADM: 1,001.224	Per ADM Amounts:	\$8,311	\$198	\$285	\$1,904	\$674	\$11,372
Owens School District No.6	080306000	\$359,039	\$58,510	\$10,981	\$59,880	\$22,982	\$511,392
Total ADM: 29.399	Per ADM Amounts:	\$12,213	\$1,990	\$374	\$2,037	\$782	\$17,395
Peach Springs Unified District	080208000	\$1,445,285	\$416,531	\$0	\$1,115,964	\$149,712	\$3,127,492
Total ADM: 194.731	Per ADM Amounts:	\$7,422	\$2,139	\$0	\$5,731	\$769	\$16,061
Topock Elementary District	080412000	\$975,203	\$35,065	\$11,913	\$272,759	\$346,527	\$1,641,467
Total ADM: 92.461	Per ADM Amounts:	\$10,547	\$379	\$129	\$2,950	\$3,748	\$17,753
Valentine Elementary District	080322000	\$712,693	\$23,860	\$0	\$297,223	(\$1)	\$1,033,776
Total ADM: 92.400	Per ADM Amounts:	\$7,713	\$258	\$0	\$3,217	\$0	\$11,188
Western Arizona Vocational District #50	080850000	\$2,802,774	\$240,560	\$0	\$96,849	\$23,329	\$3,163,512
Total ADM: 919.660	Per ADM Amounts:	\$3,048	\$262	\$0	\$105	\$25	\$3,440
Yucca Elementary District	080313000	\$532,884	\$33,135	\$0	\$75,008	\$27,883	\$668,910
Total ADM: 37.751	Per ADM Amounts:	\$14,116	\$878	\$0	\$1,987	\$739	\$17,719
Mohave Totals		\$127,922,112	\$5,770,890	\$12,814,025	\$19,832,730	\$13,719,006	\$199,709,613
Total ADM: 19,535.782	Per ADM Amounts:	\$6,548	\$295	\$656	\$1,015	\$702	\$10,223

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Navajo County

Blue Ridge Unified School District No. 32	090232000	\$14,351,777	\$347,103	\$5,252,393	\$2,571,715	\$1,720,264	\$22,567,217
Total ADM: 1,980.063	Per ADM Amounts:	\$7,248	\$175	\$2,653	\$1,299	\$869	\$11,397
Cedar Unified District	090225000	\$1,146,826	\$0	\$250,129	\$1,883,402	\$205,096	\$3,485,453
Total ADM: 131.181	Per ADM Amounts:	\$8,742	\$0	\$1,907	\$14,357	\$1,563	\$26,570
Heber-Overgaard Unified District	090206000	\$4,127,160	\$191,358	\$835,600	\$700,924	\$431,805	\$5,760,247
Total ADM: 473.693	Per ADM Amounts:	\$8,713	\$404	\$1,764	\$1,480	\$912	\$12,160
Holbrook Unified District	090203000	\$15,038,291	\$503,802	\$402,832	\$4,933,487	\$1,995,292	\$22,550,098
Total ADM: 1,857.965	Per ADM Amounts:	\$8,094	\$271	\$217	\$2,655	\$1,074	\$12,137
Joseph City Unified District	090202000	\$4,655,026	\$231,172	\$166,539	\$422,026	\$375,380	\$5,850,144
Total ADM: 428.792	Per ADM Amounts:	\$10,856	\$539	\$388	\$984	\$875	\$13,643
Kayenta Unified School District #27	090227000	\$12,962,428	\$1,271,403	\$252	\$18,393,604	\$4,035,355	\$36,663,042
Total ADM: 1,658.147	Per ADM Amounts:	\$7,817	\$767	\$0	\$11,093	\$2,434	\$22,111
Navajo County Accommodation District #99	090199000	\$309,290	\$9,300	\$0	\$59,436	\$13,918	\$391,944
Total ADM: 26.407	Per ADM Amounts:	\$11,712	\$352	\$0	\$2,251	\$527	\$14,842
Northeast Arizona Technological Institute of Vocational	090836000	\$1,782,703	\$516,264	\$0	\$168,225	\$106,322	\$2,573,514
Total ADM: 670.044	Per ADM Amounts:	\$2,661	\$770	\$0	\$251	\$159	\$3,841
Northern Arizona Vocational Institute of Technology	090835000	\$4,209,593	\$305,695	\$0	\$239,866	\$9,595	\$4,764,749
Total ADM: 980.496	Per ADM Amounts:	\$4,293	\$312	\$0	\$245	\$10	\$4,860
Pinon Unified District	090204000	\$7,727,408	\$0	\$7,160	\$9,761,463	\$1,370,576	\$18,866,607
Total ADM: 1,028.945	Per ADM Amounts:	\$7,510	\$0	\$7	\$9,487	\$1,332	\$18,336
Show Low Unified District	090210000	\$15,441,837	\$174,686	\$995,471	\$2,456,852	\$1,734,538	\$26,934,578
Total ADM: 2,408.243	Per ADM Amounts:	\$6,412	\$73	\$413	\$1,020	\$720	\$11,184
Snowflake Unified District	090205000	\$15,182,630	\$692,545	\$825,831	\$1,737,313	\$1,504,255	\$19,942,574
Total ADM: 2,492.866	Per ADM Amounts:	\$6,090	\$278	\$331	\$697	\$603	\$8,000
Whiteriver Unified District	090220000	\$13,421,079	\$529,931	\$0	\$13,366,481	\$2,980,516	\$30,298,007
Total ADM: 2,157.036	Per ADM Amounts:	\$6,222	\$246	\$0	\$6,197	\$1,382	\$14,046
Winslow Unified District	090201000	\$13,348,449	\$502,415	\$64,336	\$4,110,299	\$1,461,434	\$19,486,932
Total ADM: 1,986.163	Per ADM Amounts:	\$6,721	\$253	\$32	\$2,069	\$736	\$9,811
Navajo Totals		\$123,704,498	\$5,275,674	\$8,800,543	\$60,805,093	\$17,944,346	\$220,135,107
Total ADM: 18,280.041	Per ADM Amounts:	\$6,767	\$289	\$481	\$3,326	\$982	\$12,042

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Pima County

Ajo Unified District	100215000	\$3,345,055	\$85,615	\$808,271	\$440,394	\$426,900	\$5,106,235
Total ADM: 433.329	Per ADM Amounts:	\$7,719	\$198	\$1,865	\$1,016	\$985	\$11,784
Altar Valley Elementary District	100351000	\$7,340,543	\$414,793	\$0	\$1,005,035	\$949,283	\$9,709,654
Total ADM: 832.928	Per ADM Amounts:	\$8,813	\$498	\$0	\$1,207	\$1,140	\$11,657
Amphitheater Unified District	100210000	\$96,461,729	\$3,706,969	\$15,885,622	\$10,093,348	\$12,724,313	\$137,740,865
Total ADM: 13,075.964	Per ADM Amounts:	\$7,377	\$283	\$1,215	\$772	\$973	\$10,534
Baboquivari Unified School District #40	100240000	\$7,991,919	\$0	\$0	\$10,435,219	\$1,244,536	\$19,671,675
Total ADM: 1,001.793	Per ADM Amounts:	\$7,978	\$0	\$0	\$10,417	\$1,242	\$19,636
Catalina Foothills Unified District	100216000	\$34,632,850	\$2,394,222	\$4,908,902	\$1,833,970	\$8,434,163	\$53,922,788
Total ADM: 5,135.212	Per ADM Amounts:	\$6,744	\$466	\$956	\$357	\$1,642	\$10,501
Continental Elementary District	100339000	\$6,135,329	\$277,941	\$1,037,813	\$206,520	\$666,057	\$7,285,847
Total ADM: 817.575	Per ADM Amounts:	\$7,504	\$340	\$1,269	\$253	\$815	\$8,912
Empire Elementary District	100337000	\$245,449	\$0	\$0	\$0	\$0	\$245,449
Total ADM: 10.950	Per ADM Amounts:	\$22,415	\$0	\$0	\$0	\$0	\$22,415
Flowing Wells Unified District	100208000	\$34,457,840	\$1,265,085	\$2,905,675	\$4,682,400	\$5,697,795	\$48,916,112
Total ADM: 5,330.896	Per ADM Amounts:	\$6,464	\$237	\$545	\$878	\$1,069	\$9,176
Marana Unified District	100206000	\$86,307,087	\$1,956,677	\$13,056,662	\$8,471,711	\$12,831,276	\$155,990,023
Total ADM: 11,766.996	Per ADM Amounts:	\$7,335	\$166	\$1,110	\$720	\$1,090	\$13,257
Pima Accommodation District	100100000	\$805,659	\$14,941	\$0	\$170,629	\$0	\$991,229
Total ADM: 65.047	Per ADM Amounts:	\$12,386	\$230	\$0	\$2,623	\$0	\$15,239
Pima County JTED	100811000	\$22,099,116	\$3,370,590	\$0	\$263,181	\$103,813	\$25,836,700
Total ADM: 4,902.257	Per ADM Amounts:	\$4,508	\$688	\$0	\$54	\$21	\$5,270
Redington Elementary District	100344000	\$68,797	\$0	\$0	\$0	\$0	\$68,797
Total ADM: 5.000	Per ADM Amounts:	\$13,759	\$0	\$0	\$0	\$0	\$13,759
Sahuarita Unified District	100230000	\$43,636,592	\$2,521,669	\$9,984,558	\$2,215,426	\$6,350,857	\$67,388,782
Total ADM: 6,171.208	Per ADM Amounts:	\$7,071	\$409	\$1,618	\$359	\$1,029	\$10,920
San Fernando Elementary District	100335000	\$355,752	\$40,206	\$0	\$14,197	\$1,431	\$411,586
Total ADM: 13.520	Per ADM Amounts:	\$26,313	\$2,974	\$0	\$1,050	\$106	\$30,443

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pima County</b>							
Sunnyside Unified District	100212000	\$95,730,356	\$2,557,904	\$6,076,613	\$15,162,960	\$14,857,828	\$131,583,101
Total ADM: 15,333.279	Per ADM Amounts:	\$6,243	\$167	\$396	\$989	\$969	\$8,582
Tanque Verde Unified District	100213000	\$14,372,783	\$512,796	\$2,475,319	\$574,648	\$2,011,767	\$19,280,666
Total ADM: 2,016.818	Per ADM Amounts:	\$7,126	\$254	\$1,227	\$285	\$997	\$9,560
Tucson Unified District	100201000	\$343,183,579	\$8,715,739	\$22,427,403	\$55,114,028	\$45,204,122	\$463,782,104
Total ADM: 42,551.102	Per ADM Amounts:	\$8,065	\$205	\$527	\$1,295	\$1,062	\$10,899
Vail Unified District	100220000	\$93,605,106	\$1,313,909	\$13,891,147	\$6,351,437	\$13,699,879	\$126,801,543
Total ADM: 12,807.831	Per ADM Amounts:	\$7,308	\$103	\$1,085	\$496	\$1,070	\$9,900
Pima Totals		\$890,775,541	\$29,149,056	\$93,457,984	\$117,035,103	\$125,204,019	\$1,274,733,155
Total ADM: 122,271.705	Per ADM Amounts:	\$7,285	\$238	\$764	\$957	\$1,024	\$10,425

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Apache Junction Unified District	110243000	\$22,936,339	\$869,147	\$3,928,756	\$3,759,745	\$2,969,363	\$31,713,350
Total ADM: 3,318.722	Per ADM Amounts:	\$6,911	\$262	\$1,184	\$1,133	\$895	\$9,556
Casa Grande Elementary District	110404000	\$45,643,365	\$1,109,116	\$3,042,955	\$4,386,757	\$4,757,111	\$67,687,524
Total ADM: 6,345.411	Per ADM Amounts:	\$7,193	\$175	\$480	\$691	\$750	\$10,667
Casa Grande Union High School District	110502000	\$28,441,453	\$1,908,584	\$460,124	\$2,573,689	\$1,699,782	\$35,083,731
Total ADM: 3,548.138	Per ADM Amounts:	\$8,016	\$538	\$130	\$725	\$479	\$9,888
Central Arizona Valley Institute of Technology	110801000	\$2,565,146	\$2,511,344	\$0	\$219,201	\$81,096	\$5,376,787
Total ADM: 1,013.314	Per ADM Amounts:	\$2,531	\$2,478	\$0	\$216	\$80	\$5,306
Cobre Valley Institute of Technology District	110802000	\$1,332,265	\$33,131	\$0	\$17,475	\$17,158	\$1,400,029
Total ADM: 298.648	Per ADM Amounts:	\$4,461	\$111	\$0	\$59	\$57	\$4,688
Coolidge Unified District	110221000	\$15,660,560	\$54,427	\$1,619,355	\$3,902,176	\$1,718,683	\$21,431,584
Total ADM: 2,171.170	Per ADM Amounts:	\$7,213	\$25	\$746	\$1,797	\$792	\$9,871
Eloy Elementary District	110411000	\$5,488,938	\$233,105	\$191,008	\$1,019,493	\$800,641	\$7,733,586
Total ADM: 771.429	Per ADM Amounts:	\$7,115	\$302	\$248	\$1,322	\$1,038	\$10,025
Florence Unified School District	110201000	\$61,989,389	\$1,040,629	\$6,557,940	\$4,908,310	\$7,536,754	\$88,228,023
Total ADM: 8,933.625	Per ADM Amounts:	\$6,939	\$116	\$734	\$549	\$844	\$9,876
J O Combs Unified School District	110244000	\$27,958,291	\$572,255	\$4,112,910	\$2,287,062	\$3,631,346	\$49,719,070
Total ADM: 4,300.518	Per ADM Amounts:	\$6,501	\$133	\$956	\$532	\$844	\$11,561
Mammoth-San Manuel Unified District	110208000	\$5,537,107	\$179,079	\$38,639	\$664,975	\$701,799	\$7,121,599
Total ADM: 596.433	Per ADM Amounts:	\$9,284	\$300	\$65	\$1,115	\$1,177	\$11,940
Maricopa Unified School District	110220000	\$48,392,942	\$2,440,458	\$3,879,403	\$4,736,027	\$4,552,382	\$61,535,107
Total ADM: 6,850.805	Per ADM Amounts:	\$7,064	\$356	\$566	\$691	\$665	\$8,982
Mary C O'Brien Accommodation District	110100000	\$4,430,248	\$517,485	\$0	\$429,665	\$142,299	\$5,519,697
Total ADM: 208.376	Per ADM Amounts:	\$21,261	\$2,483	\$0	\$2,062	\$683	\$26,489
Oracle Elementary District	110302000	\$5,868,975	\$311,814	\$0	\$445,093	\$438,827	\$7,064,709
Total ADM: 602.372	Per ADM Amounts:	\$9,743	\$518	\$0	\$739	\$728	\$11,728
Picacho Elementary District	110433000	\$1,457,446	\$66,585	\$25,007	\$241,796	\$163,094	\$1,953,928
Total ADM: 165.857	Per ADM Amounts:	\$8,787	\$401	\$151	\$1,458	\$983	\$11,781

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Ray Unified District	110203000	\$3,850,392	\$118,687	\$277,372	\$378,441	\$241,112	\$4,950,079
Total ADM: 401.024	Per ADM Amounts:	\$9,601	\$296	\$692	\$944	\$601	\$12,344
Red Rock Elementary District	110405000	\$2,832,886	\$59,691	\$2,038	\$249,896	\$205,204	\$3,349,715
Total ADM: 370.863	Per ADM Amounts:	\$7,639	\$161	\$5	\$674	\$553	\$9,032
Sacaton Elementary District	110418000	\$4,618,373	\$716,572	\$0	\$6,006,229	\$538,478	\$11,879,652
Total ADM: 576.164	Per ADM Amounts:	\$8,016	\$1,244	\$0	\$10,425	\$935	\$20,619
Santa Cruz Valley Union High School District	110540000	\$4,050,291	\$112,086	\$714,525	\$363,718	\$432,037	\$7,105,930
Total ADM: 402.217	Per ADM Amounts:	\$10,070	\$279	\$1,776	\$904	\$1,074	\$17,667
Stanfield Elementary District	110424000	\$3,509,113	\$615,655	\$6,430	\$1,737,306	\$450,044	\$6,318,548
Total ADM: 442.035	Per ADM Amounts:	\$7,939	\$1,393	\$15	\$3,930	\$1,018	\$14,294
Superior Unified School District	110215000	\$3,062,435	\$112,108	\$232,895	\$497,750	\$626,594	\$4,420,782
Total ADM: 343.274	Per ADM Amounts:	\$8,921	\$327	\$678	\$1,450	\$1,825	\$12,878
Toltec School District	110422000	\$6,233,341	\$852,770	\$481,789	\$869,737	\$601,275	\$9,038,912
Total ADM: 975.467	Per ADM Amounts:	\$6,390	\$874	\$494	\$892	\$616	\$9,266
Pinal Totals		\$305,859,295	\$14,434,728	\$25,571,146	\$39,694,541	\$32,305,079	\$438,632,342
Total ADM: 42,635.862	Per ADM Amounts:	\$7,174	\$339	\$600	\$931	\$758	\$10,288

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$36,064,121	\$1,403,757	\$516,079	\$5,644,132	\$5,292,717	\$48,920,806
Total ADM: 5,533.533	Per ADM Amounts:	\$6,517	\$254	\$93	\$1,020	\$956	\$8,841
Patagonia Elementary District	120406000	\$1,082,656	\$15,875	\$0	\$112,543	\$33,136	\$1,244,210
Total ADM: 89.628	Per ADM Amounts:	\$12,079	\$177	\$0	\$1,256	\$370	\$13,882
Patagonia Union High School District	120520000	\$1,392,083	\$35,101	\$0	\$177,629	\$182,386	\$1,787,199
Total ADM: 76.774	Per ADM Amounts:	\$18,132	\$457	\$0	\$2,314	\$2,376	\$23,279
Santa Cruz Elementary District	120328000	\$2,449,283	\$240,706	\$0	\$354,116	\$118,976	\$3,163,081
Total ADM: 256.339	Per ADM Amounts:	\$9,555	\$939	\$0	\$1,381	\$464	\$12,339
Santa Cruz Valley Unified District	120235000	\$22,151,840	\$807,750	\$719,971	\$2,941,021	\$3,284,286	\$29,264,118
Total ADM: 3,291.149	Per ADM Amounts:	\$6,731	\$245	\$219	\$894	\$998	\$8,892
Sonoita Elementary District	120425000	\$1,800,134	\$44,831	\$7,167	\$73,129	\$64,152	\$1,989,413
Total ADM: 122.270	Per ADM Amounts:	\$14,723	\$367	\$59	\$598	\$525	\$16,271
Santa Cruz Totals		\$64,940,117	\$2,548,019	\$1,243,217	\$9,302,571	\$8,975,652	\$86,368,826
Total ADM: 9,369.693	Per ADM Amounts:	\$6,931	\$272	\$133	\$993	\$958	\$9,218

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yavapai County</b>							
Ash Fork Joint Unified District	130231000	\$2,735,756	\$246,912	\$5,626	\$192,006	\$360,932	\$3,541,232
Total ADM: 265.097	Per ADM Amounts:	\$10,320	\$931	\$21	\$724	\$1,362	\$13,358
Bagdad Unified District	130220000	\$3,730,301	\$410,552	\$0	\$188,426	\$1,777,588	\$6,106,867
Total ADM: 443.331	Per ADM Amounts:	\$8,414	\$926	\$0	\$425	\$4,010	\$13,775
Beaver Creek Elementary District	130326000	\$3,102,589	\$128,090	\$19,507	\$414,288	\$353,636	\$4,018,110
Total ADM: 443.067	Per ADM Amounts:	\$7,003	\$289	\$44	\$935	\$798	\$9,069
Camp Verde Unified District	130228000	\$9,771,923	\$252,626	\$51,131	\$1,458,936	\$1,260,182	\$12,794,797
Total ADM: 1,521.057	Per ADM Amounts:	\$6,424	\$166	\$34	\$959	\$828	\$8,412
Canon Elementary District	130350000	\$1,552,131	\$46,231	\$21,417	\$330,464	\$104,126	\$2,054,369
Total ADM: 188.274	Per ADM Amounts:	\$8,244	\$246	\$114	\$1,755	\$553	\$10,912
Chino Valley Unified District	130251000	\$14,858,695	\$435,329	\$33,575	\$2,041,131	\$2,177,133	\$19,545,863
Total ADM: 2,231.180	Per ADM Amounts:	\$6,660	\$195	\$15	\$915	\$976	\$8,760
Clarkdale-Jerome Elementary District	130403000	\$3,259,503	\$215,128	\$0	\$240,015	\$283,773	\$3,998,419
Total ADM: 448.693	Per ADM Amounts:	\$7,264	\$479	\$0	\$535	\$632	\$8,911
Congress Elementary District	130317000	\$1,586,767	\$97,440	\$0	\$204,999	\$72,992	\$1,962,198
Total ADM: 116.457	Per ADM Amounts:	\$13,625	\$837	\$0	\$1,760	\$627	\$16,849
Cottonwood-Oak Creek Elementary District	130406000	\$13,842,716	\$179,584	\$1,089,700	\$1,682,139	\$2,397,528	\$18,260,645
Total ADM: 1,982.786	Per ADM Amounts:	\$6,981	\$91	\$550	\$848	\$1,209	\$9,210
Crown King Elementary District	130341000	\$82,129	\$3,515	\$0	\$40,941	\$1,053	\$127,638
Total ADM: 2.604	Per ADM Amounts:	\$31,540	\$1,350	\$0	\$15,722	\$404	\$49,016
Hillside Elementary District	130335000	\$169,279	\$3,751	\$0	\$17,763	\$571	\$191,365
Total ADM: 14.315	Per ADM Amounts:	\$11,825	\$262	\$0	\$1,241	\$40	\$13,368
Humboldt Unified District	130222000	\$35,231,415	\$1,268,747	\$3,819,825	\$4,564,857	\$5,165,440	\$47,677,719
Total ADM: 5,322.646	Per ADM Amounts:	\$6,619	\$238	\$718	\$858	\$970	\$8,958
Kirkland Elementary District	130323000	\$1,023,196	\$56,708	\$88,932	\$262,814	\$64,420	\$1,496,070
Total ADM: 94.712	Per ADM Amounts:	\$10,803	\$599	\$939	\$2,775	\$680	\$15,796
Mayer Unified School District	130243000	\$4,401,689	\$246,795	\$169,657	\$871,311	\$475,517	\$6,054,569
Total ADM: 487.011	Per ADM Amounts:	\$9,038	\$507	\$348	\$1,789	\$976	\$12,432



## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Yavapai County

Mingus Union High School District	130504000	\$8,627,897	\$343,818	\$1,902,105	\$814,678	\$1,003,948	\$12,889,672
Total ADM: 1,253.167	Per ADM Amounts:	\$6,885	\$274	\$1,518	\$650	\$801	\$10,286
Mountain Institute JTED	130802000	\$2,430,655	\$11,786	\$0	\$159,493	\$1,365	\$2,603,299
Total ADM: 399.587	Per ADM Amounts:	\$6,083	\$29	\$0	\$399	\$3	\$6,515
Prescott Unified District	130201000	\$25,096,171	\$92,058	\$56,389	\$2,716,609	\$4,196,055	\$32,157,282
Total ADM: 3,732.341	Per ADM Amounts:	\$6,724	\$25	\$15	\$728	\$1,124	\$8,616
Sedona-Oak Creek JUSD #9	130209000	\$6,378,593	\$226,012	\$6,311,978	\$565,625	\$1,416,077	\$8,637,771
Total ADM: 773.324	Per ADM Amounts:	\$8,248	\$292	\$8,162	\$731	\$1,831	\$11,170
Seligman Unified District	130240000	\$2,489,457	\$214,522	\$434,728	\$84,493	\$118,755	\$3,341,955
Total ADM: 101.350	Per ADM Amounts:	\$24,563	\$2,117	\$4,289	\$834	\$1,172	\$32,974
Skull Valley Elementary District	130315000	\$510,089	\$22,951	\$0	\$48,280	\$12,345	\$593,665
Total ADM: 27.380	Per ADM Amounts:	\$18,630	\$838	\$0	\$1,763	\$451	\$21,682
Valley Academy for Career and Technology Education	130801000	\$1,426,285	\$101,055	\$0	\$40,875	\$5,589	\$1,573,804
Total ADM: 337.221	Per ADM Amounts:	\$4,230	\$300	\$0	\$121	\$17	\$4,667
Walnut Grove Elementary District	130307000	\$34,369	\$0	\$0	\$72	\$0	\$34,441
Total ADM: 0.820	Per ADM Amounts:	\$41,913	\$0	\$0	\$88	\$0	\$42,001
Williamson Valley Elementary School District	130302000	\$259,546	\$3,040	\$0	\$1,772	\$0	\$264,358
Total ADM: 27.478	Per ADM Amounts:	\$9,446	\$111	\$0	\$64	\$0	\$9,621
Yarnell Elementary District	130352000	\$774,076	\$33,383	\$257	\$82,802	\$78,236	\$968,754
Total ADM: 53.842	Per ADM Amounts:	\$14,377	\$620	\$5	\$1,538	\$1,453	\$17,993
Yavapai Accommodation School District	130199000	\$1,199,500	\$38,704	\$0	\$79,393	\$13,017	\$1,330,614
Total ADM: 87.303	Per ADM Amounts:	\$13,740	\$443	\$0	\$909	\$149	\$15,241
Yavapai Totals		\$144,574,727	\$4,678,736	\$14,004,827	\$17,104,183	\$21,340,279	\$192,225,477
Total ADM: 20,355.043	Per ADM Amounts:	\$7,103	\$230	\$688	\$840	\$1,048	\$9,444

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yuma County</b>							
Antelope Union High School District	140550000	\$2,742,277	\$64,864	\$33,846	\$253,912	\$354,945	\$3,449,844
Total ADM: 215.388	Per ADM Amounts:	\$12,732	\$301	\$157	\$1,179	\$1,648	\$16,017
Crane Elementary District	140413000	\$34,469,173	\$1,320,076	\$3,117,852	\$5,458,945	\$4,406,587	\$48,772,633
Total ADM: 5,902.111	Per ADM Amounts:	\$5,840	\$224	\$528	\$925	\$747	\$8,264
Gadsden Elementary District	140432000	\$29,930,409	\$890,538	\$1,273,558	\$6,523,354	\$4,925,270	\$42,645,388
Total ADM: 4,946.658	Per ADM Amounts:	\$6,051	\$180	\$257	\$1,319	\$996	\$8,621
Hyder Elementary District	140416000	\$1,773,654	\$127,590	\$0	\$170,095	\$162,114	\$2,233,453
Total ADM: 97.352	Per ADM Amounts:	\$18,219	\$1,311	\$0	\$1,747	\$1,665	\$22,942
Mohawk Valley Elementary District	140417000	\$1,436,303	\$75,598	\$62,228	\$170,234	\$173,270	\$1,917,633
Total ADM: 148.275	Per ADM Amounts:	\$9,687	\$510	\$420	\$1,148	\$1,169	\$12,933
Somerton Elementary District	140411000	\$17,307,648	\$1,766,401	\$0	\$3,700,147	\$2,670,496	\$25,461,470
Total ADM: 2,840.968	Per ADM Amounts:	\$6,092	\$622	\$0	\$1,302	\$940	\$8,962
Southwest Technical Education District of Yuma	140801000	\$4,166,640	\$1,578,463	\$0	\$25,915	\$3,913	\$5,774,931
Total ADM: 1,206.403	Per ADM Amounts:	\$3,454	\$1,308	\$0	\$21	\$3	\$4,787
Wellton Elementary District	140424000	\$1,499,057	\$83,773	\$5,190	\$247,918	\$146,727	\$1,982,665
Total ADM: 186.229	Per ADM Amounts:	\$8,050	\$450	\$28	\$1,331	\$788	\$10,646
Yuma Elementary District	140401000	\$51,549,230	\$2,123,833	\$3,483,238	\$8,553,733	\$6,441,469	\$79,715,401
Total ADM: 8,380.322	Per ADM Amounts:	\$6,151	\$253	\$416	\$1,021	\$769	\$9,512
Yuma Union High School District	140570000	\$68,689,206	\$1,877,100	\$5,702,234	\$9,235,396	\$12,703,263	\$107,301,157
Total ADM: 11,062.105	Per ADM Amounts:	\$6,209	\$170	\$515	\$835	\$1,148	\$9,700
Yuma Totals		\$213,563,597	\$9,908,236	\$13,678,146	\$34,339,649	\$31,988,055	\$319,254,576
Total ADM: 34,985.811	Per ADM Amounts:	\$6,104	\$283	\$391	\$982	\$914	\$9,125

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		\$6,607,920,088	\$273,952,004	\$889,854,103	\$872,068,029	\$866,161,985	\$9,869,297,005
Total ADM: 922,171.175	Per ADM Amounts:	\$7,166	\$297	\$965	\$946	\$939	\$10,702

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Cochise County

Center for Academic Success, Inc.	028750000	\$7,830,540	\$689,580	\$1,548,271	\$10,068,391
Total Attending ADM: 1,169.333	Per ADM Amounts:	\$6,697	\$590	\$1,324	\$8,610
Cochise Community Development Corporation	028701000	\$3,104,098	\$228,310	\$217,494	\$3,549,902
Total Attending ADM: 355.719	Per ADM Amounts:	\$8,726	\$642	\$611	\$9,980
Omega Alpha Academy	028751000	\$1,923,939	\$232,298	\$377,091	\$2,533,328
Total Attending ADM: 280.179	Per ADM Amounts:	\$6,867	\$829	\$1,346	\$9,042
Cochise Totals		\$12,858,577	\$1,150,188	\$2,142,856	\$16,151,621
Total Attending ADM: 1,805.231	Per ADM Amounts:	\$7,123	\$637	\$1,187	\$8,947

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Coconino County</b>					
BASIS Charter Schools, Inc.	038707000	\$7,209,421	\$447,854	\$317,134	\$7,974,409
Total Attending ADM: 823.245	Per ADM Amounts:	\$8,757	\$544	\$385	\$9,687
Flagstaff Arts And Leadership Academy	038750000	\$2,744,910	\$205,707	\$38,144	\$2,988,761
Total Attending ADM: 319.101	Per ADM Amounts:	\$8,602	\$645	\$120	\$9,366
Flagstaff Junior Academy	038752000	\$2,414,131	\$154,013	\$127,279	\$2,695,423
Total Attending ADM: 284.643	Per ADM Amounts:	\$8,481	\$541	\$447	\$9,469
Flagstaff Montessori, L.L.C.	038705000	\$1,350,646	\$101,318	\$0	\$1,451,964
Total Attending ADM: 166.848	Per ADM Amounts:	\$8,095	\$607	\$0	\$8,702
Haven Montessori Children's House, Inc.	038755000	\$601,129	\$47,002	\$0	\$648,131
Total Attending ADM: 71.075	Per ADM Amounts:	\$8,458	\$661	\$0	\$9,119
Mountain School, Inc.	038751000	\$1,482,873	\$123,409	\$29,560	\$1,635,842
Total Attending ADM: 179.785	Per ADM Amounts:	\$8,248	\$686	\$164	\$9,099
Northland Preparatory Academy	038701000	\$5,042,232	\$401,275	\$105,638	\$5,549,145
Total Attending ADM: 629.272	Per ADM Amounts:	\$8,013	\$638	\$168	\$8,818
Painted Desert Demonstration Projects, Inc.	038753000	\$809,516	\$63,634	\$2,569,234	\$3,442,384
Total Attending ADM: 116.071	Per ADM Amounts:	\$6,974	\$548	\$22,135	\$29,658
PEAK School Inc., The	038702000	\$1,220,918	\$87,935	\$268,815	\$1,577,668
Total Attending ADM: 150.325	Per ADM Amounts:	\$8,122	\$585	\$1,788	\$10,495
Pine Forest Education Association, Inc.	038706000	\$1,950,492	\$135,942	\$119,358	\$2,205,792
Total Attending ADM: 242.588	Per ADM Amounts:	\$8,040	\$560	\$492	\$9,093
Coconino Totals		\$24,826,268	\$1,768,089	\$3,575,162	\$30,169,519
Total Attending ADM: 2,982.953	Per ADM Amounts:	\$8,323	\$593	\$1,199	\$10,114

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Gila County

Destiny School, Inc.	048701000	\$2,078,686	\$177,483	\$828,057	\$3,084,226
Total Attending ADM: 304.094	Per ADM Amounts:	\$6,836	\$584	\$2,723	\$10,142
Liberty High School	048750000	\$702,462	\$50,166	\$60,273	\$812,901
Total Attending ADM: 80.813	Per ADM Amounts:	\$8,692	\$621	\$746	\$10,059
The Shelby School	048703000	\$0	\$0	\$0	\$0
Total Attending ADM: 27.746	Per ADM Amounts:	\$0	\$0	\$0	\$0
Gila Totals		\$2,781,148	\$227,649	\$888,330	\$3,897,127
Total Attending ADM: 412.653	Per ADM Amounts:	\$6,740	\$552	\$2,153	\$9,444

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Graham County</b>					
Discovery Plus Academy	058703000	\$668,198	\$62,435	\$102,445	\$833,078
Total Attending ADM: 96.543	Per ADM Amounts:	\$6,921	\$647	\$1,061	\$8,629
Triumphant Learning Center	058702000	\$741,639	\$51,824	\$20,003	\$813,466
Total Attending ADM: 92.548	Per ADM Amounts:	\$8,014	\$560	\$216	\$8,790
Graham Totals		\$1,409,837	\$114,259	\$122,448	\$1,646,544
Total Attending ADM: 189.091	Per ADM Amounts:	\$7,456	\$604	\$648	\$8,708

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Academy of Mathematics and Science, Inc.	078270000	\$5,963,864	\$512,834	\$618,091	\$7,094,789
Total Attending ADM: 1,055.284	Per ADM Amounts:	\$5,651	\$486	\$586	\$6,723
Academy with Community Partners Inc	078794000	\$889,467	\$90,517	\$113,454	\$1,093,438
Total Attending ADM: 131.263	Per ADM Amounts:	\$6,776	\$690	\$864	\$8,330
Accelerated Learning Center, Inc.	078979000	\$1,190,707	\$103,678	\$32,673	\$1,327,058
Total Attending ADM: 180.569	Per ADM Amounts:	\$6,594	\$574	\$181	\$7,349
Acclaim Charter School	078701000	\$2,380,396	\$185,548	\$378,229	\$2,944,173
Total Attending ADM: 360.557	Per ADM Amounts:	\$6,602	\$515	\$1,049	\$8,166
AIBT Non-Profit Charter High School - Phoenix	078793000	\$733,411	\$36,492	\$188,481	\$958,384
Total Attending ADM: 100.691	Per ADM Amounts:	\$7,284	\$362	\$1,872	\$9,518
AIBT Non-Profit Charter High School, Inc.	078286000	\$42,681	\$6,561	\$0	\$49,242
Total Attending ADM: 11.918	Per ADM Amounts:	\$3,581	\$551	\$0	\$4,132
All Aboard Charter School	078967000	\$912,149	\$71,425	\$132,549	\$1,116,123
Total Attending ADM: 119.619	Per ADM Amounts:	\$7,625	\$597	\$1,108	\$9,331
Allen-Cochran Enterprises, Inc.	078724000	\$2,584,848	\$154,693	\$71,431	\$2,810,972
Total Attending ADM: 317.475	Per ADM Amounts:	\$8,142	\$487	\$225	\$8,854
American Basic Schools LLC	078989000	\$5,037,952	\$414,330	\$0	\$5,452,282
Total Attending ADM: 775.894	Per ADM Amounts:	\$6,493	\$534	\$0	\$7,027
American Charter Schools Foundation d.b.a.	078950000	\$1,996,484	\$165,317	\$427,230	\$2,589,031
Total Attending ADM: 283.672	Per ADM Amounts:	\$7,038	\$583	\$1,506	\$9,127
American Charter Schools Foundation d.b.a. Desert	078947000	\$2,045,114	\$164,124	\$210,009	\$2,419,247
Total Attending ADM: 239.454	Per ADM Amounts:	\$8,541	\$685	\$877	\$10,103
American Charter Schools Foundation d.b.a. Estrella	078948000	\$1,808,405	\$137,968	\$274,618	\$2,220,991
Total Attending ADM: 268.427	Per ADM Amounts:	\$6,737	\$514	\$1,023	\$8,274
American Charter Schools Foundation d.b.a. Peoria	078951000	\$3,210,569	\$278,893	\$370,262	\$3,859,724
Total Attending ADM: 480.577	Per ADM Amounts:	\$6,681	\$580	\$770	\$8,031
American Charter Schools Foundation d.b.a. South	078983000	\$3,567,841	\$328,292	\$398,503	\$4,294,636
Total Attending ADM: 505.405	Per ADM Amounts:	\$7,059	\$650	\$788	\$8,497
American Charter Schools Foundation d.b.a. South	078517000	\$2,966,904	\$246,113	\$412,174	\$3,625,191
Total Attending ADM: 423.971	Per ADM Amounts:	\$6,998	\$580	\$972	\$8,551
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,141,530	\$262,958	\$424,405	\$3,828,893
Total Attending ADM: 453.305	Per ADM Amounts:	\$6,930	\$580	\$936	\$8,447
American Charter Schools Foundation d.b.a. West	078956000	\$3,052,576	\$226,477	\$452,525	\$3,731,578
Total Attending ADM: 390.306	Per ADM Amounts:	\$7,821	\$580	\$1,159	\$9,561
American Leadership Academy, Inc.	078725000	\$66,112,685	\$4,816,774	\$2,380,079	\$73,309,538
Total Attending ADM: 9,181.367	Per ADM Amounts:	\$7,201	\$525	\$259	\$7,985
American Virtual Academy	078926000	\$46,215,612	\$3,676,316	\$0	\$49,891,928
Total Attending ADM: 6,830.541	Per ADM Amounts:	\$6,766	\$538	\$0	\$7,304
Anthem Preparatory Academy	078525000	\$5,801,888	\$441,477	\$260,943	\$6,504,308
Total Attending ADM: 777.293	Per ADM Amounts:	\$7,464	\$568	\$336	\$8,368
Archway Classical Academy Arete	078247000	\$3,821,085	\$272,010	\$172,139	\$4,265,234
Total Attending ADM: 490.470	Per ADM Amounts:	\$7,791	\$555	\$351	\$8,696
Archway Classical Academy Chandler	078597000	\$3,680,357	\$273,825	\$172,030	\$4,126,212
Total Attending ADM: 493.932	Per ADM Amounts:	\$7,451	\$554	\$348	\$8,354
Archway Classical Academy Cicero	078248000	\$3,866,360	\$269,909	\$223,021	\$4,359,290
Total Attending ADM: 486.461	Per ADM Amounts:	\$7,948	\$555	\$458	\$8,961
Archway Classical Academy Glendale	078406000	\$4,206,683	\$272,249	\$176,689	\$4,655,621
Total Attending ADM: 510.003	Per ADM Amounts:	\$8,248	\$534	\$346	\$9,129



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Archway Classical Academy Lincoln	078234000	\$5,178,517	\$340,897	\$273,800	\$5,793,214
Total Attending ADM: 639.572	Per ADM Amounts:	\$8,097	\$533	\$428	\$9,058
Archway Classical Academy North Phoenix	078214000	\$5,788,603	\$411,513	\$262,174	\$6,462,290
Total Attending ADM: 770.855	Per ADM Amounts:	\$7,509	\$534	\$340	\$8,383
Archway Classical Academy Scottsdale	078590000	\$7,146,568	\$431,049	\$231,454	\$7,809,071
Total Attending ADM: 808.750	Per ADM Amounts:	\$8,837	\$533	\$286	\$9,656
Archway Classical Academy Trivium East	078266000	\$3,584,574	\$265,779	\$58,750	\$3,909,103
Total Attending ADM: 478.728	Per ADM Amounts:	\$7,488	\$555	\$123	\$8,166
Archway Classical Academy Trivium West	078595000	\$3,576,216	\$271,231	\$168,085	\$4,015,532
Total Attending ADM: 488.679	Per ADM Amounts:	\$7,318	\$555	\$344	\$8,217
Archway Classical Academy Veritas	078596000	\$5,280,054	\$361,411	\$211,744	\$5,853,209
Total Attending ADM: 658.188	Per ADM Amounts:	\$8,022	\$549	\$322	\$8,893
Arete Preparatory Academy	078527000	\$4,641,966	\$325,347	\$61,373	\$5,028,686
Total Attending ADM: 552.609	Per ADM Amounts:	\$8,400	\$589	\$111	\$9,100
Arizona Academy of Science And Technology, Inc.	078665000	\$0	\$0	\$0	\$0
Total Attending ADM: 57.964	Per ADM Amounts:	\$0	\$0	\$0	\$0
Arizona Agribusiness & Equine Center INC.	078412000	\$662,395	\$43,833	\$144,508	\$850,736
Total Attending ADM: 78.314	Per ADM Amounts:	\$8,458	\$560	\$1,845	\$10,863
Arizona Agribusiness & Equine Center, Inc.	078707000	\$2,276,216	\$171,967	\$51,507	\$2,499,690
Total Attending ADM: 329.445	Per ADM Amounts:	\$6,909	\$522	\$156	\$7,588
Arizona Agribusiness & Equine Center, Inc.	078993000	\$3,033,839	\$270,676	\$354,341	\$3,658,856
Total Attending ADM: 488.092	Per ADM Amounts:	\$6,216	\$555	\$726	\$7,496
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,160,954	\$71,191	\$27,918	\$1,260,063
Total Attending ADM: 121.428	Per ADM Amounts:	\$9,561	\$586	\$230	\$10,377
Arizona Agribusiness & Equine Center, Inc.	078587000	\$3,043,487	\$304,864	\$169,962	\$3,518,313
Total Attending ADM: 463.161	Per ADM Amounts:	\$6,571	\$658	\$367	\$7,596
Arizona Autism Charter Schools, Inc.	078226000	\$5,145,489	\$118,209	\$618,245	\$5,881,943
Total Attending ADM: 102.540	Per ADM Amounts:	\$50,180	\$1,153	\$6,029	\$57,362
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$1,152,542	\$82,959	\$74,685	\$1,310,186
Total Attending ADM: 117.962	Per ADM Amounts:	\$9,770	\$703	\$633	\$11,107
Arizona Connections Academy Charter School, Inc.	078511000	\$16,202,237	\$1,292,794	\$793,461	\$18,288,492
Total Attending ADM: 2,253.565	Per ADM Amounts:	\$7,190	\$574	\$352	\$8,115
Arizona Education Solutions	078582000	\$1,718,016	\$138,876	\$15,956	\$1,872,848
Total Attending ADM: 227.839	Per ADM Amounts:	\$7,540	\$610	\$70	\$8,220
Arizona Language Preparatory	078260000	\$648,956	\$42,170	\$0	\$691,126
Total Attending ADM: 68.987	Per ADM Amounts:	\$9,407	\$611	\$0	\$10,018
Arizona Montessori Charter School at Anthem	078991000	\$3,729,271	\$326,494	\$116,297	\$4,172,062
Total Attending ADM: 532.613	Per ADM Amounts:	\$7,002	\$613	\$218	\$7,833
Arizona School For The Arts	078722000	\$7,528,986	\$517,173	\$309,683	\$8,355,842
Total Attending ADM: 843.103	Per ADM Amounts:	\$8,930	\$613	\$367	\$9,911
ASU Preparatory Academy	078546000	\$4,107,722	\$201,003	\$328,244	\$4,636,969
Total Attending ADM: 332.253	Per ADM Amounts:	\$12,363	\$605	\$988	\$13,956
ASU Preparatory Academy	078559000	\$2,802,508	\$89,630	\$93,638	\$2,985,776
Total Attending ADM: 229.836	Per ADM Amounts:	\$12,194	\$390	\$407	\$12,991
ASU Preparatory Academy	078207000	\$5,210,856	\$253,743	\$206,571	\$5,671,170
Total Attending ADM: 367.564	Per ADM Amounts:	\$14,177	\$690	\$562	\$15,429
ASU Preparatory Academy	078208000	\$4,418,266	\$180,484	\$22,723	\$4,621,473
Total Attending ADM: 303.068	Per ADM Amounts:	\$14,578	\$596	\$75	\$15,249

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
ASU Preparatory Academy	078205000	\$3,970,156	\$213,299	\$33,757	\$4,217,212
Total Attending ADM: 333.170	Per ADM Amounts:	\$11,916	\$640	\$101	\$12,658
ASU Preparatory Academy	078250000	\$3,621,853	\$207,196	\$245,467	\$4,074,516
Total Attending ADM: 346.353	Per ADM Amounts:	\$10,457	\$598	\$709	\$11,764
ASU Preparatory Academy	078251000	\$3,260,904	\$183,850	\$35,459	\$3,480,213
Total Attending ADM: 303.531	Per ADM Amounts:	\$10,743	\$606	\$117	\$11,466
ASU Preparatory Academy	078267000	\$1,832,217	\$51,122	\$107,770	\$1,991,109
Total Attending ADM: 128.904	Per ADM Amounts:	\$14,214	\$397	\$836	\$15,446
ASU Preparatory Academy	078277000	\$2,515,458	\$87,828	\$206,944	\$2,810,230
Total Attending ADM: 206.070	Per ADM Amounts:	\$12,207	\$426	\$1,004	\$13,637
ASU Preparatory Academy	078285000	\$1,036,180	\$32,362	\$2,089	\$1,070,631
Total Attending ADM: 51.042	Per ADM Amounts:	\$20,301	\$634	\$41	\$20,975
ASU Preparatory Academy Digital	078284000	\$6,831,289	\$136,513	\$4,377	\$6,972,179
Total Attending ADM: 296.052	Per ADM Amounts:	\$23,075	\$461	\$15	\$23,551
Avondale Learning dba Precision Academy	078614000	\$855,313	\$38,874	\$0	\$894,187
Total Attending ADM: 76.523	Per ADM Amounts:	\$11,177	\$508	\$0	\$11,685
AZ Compass Schools, Inc.	078542000	\$2,374,233	\$91,682	\$178,858	\$2,644,773
Total Attending ADM: 166.439	Per ADM Amounts:	\$14,265	\$551	\$1,075	\$15,890
Ball Charter Schools (Dobson)	078988000	\$3,318,467	\$254,432	\$285,645	\$3,858,544
Total Attending ADM: 411.772	Per ADM Amounts:	\$8,059	\$618	\$694	\$9,371
Ball Charter Schools (Hearn)	078987000	\$3,880,873	\$325,188	\$548,822	\$4,754,883
Total Attending ADM: 623.963	Per ADM Amounts:	\$6,220	\$521	\$880	\$7,620
Ball Charter Schools (Val Vista)	078586000	\$2,666,759	\$175,656	\$33,221	\$2,875,636
Total Attending ADM: 283.816	Per ADM Amounts:	\$9,396	\$619	\$117	\$10,132
BASIS Charter Schools, Inc	078418000	\$4,702,668	\$360,695	\$86,841	\$5,150,204
Total Attending ADM: 675.687	Per ADM Amounts:	\$6,960	\$534	\$129	\$7,622
BASIS Charter Schools, Inc.	078736000	\$10,667,450	\$633,372	\$510,081	\$11,810,903
Total Attending ADM: 1,158.803	Per ADM Amounts:	\$9,206	\$547	\$440	\$10,192
BASIS Charter Schools, Inc.	078575000	\$5,186,578	\$326,880	\$274,713	\$5,788,171
Total Attending ADM: 596.204	Per ADM Amounts:	\$8,699	\$548	\$461	\$9,708
BASIS Charter Schools, Inc.	078588000	\$5,986,996	\$498,603	\$347,060	\$6,832,659
Total Attending ADM: 917.444	Per ADM Amounts:	\$6,526	\$543	\$378	\$7,447
BASIS Charter Schools, Inc.	078589000	\$8,782,464	\$576,026	\$504,883	\$9,863,373
Total Attending ADM: 1,053.896	Per ADM Amounts:	\$8,333	\$547	\$479	\$9,359
BASIS Charter Schools, Inc.	078403000	\$6,286,597	\$389,398	\$300,244	\$6,976,239
Total Attending ADM: 706.308	Per ADM Amounts:	\$8,901	\$551	\$425	\$9,877
BASIS Charter Schools, Inc.	078212000	\$5,382,061	\$411,226	\$301,069	\$6,094,356
Total Attending ADM: 755.221	Per ADM Amounts:	\$7,126	\$545	\$399	\$8,070
BASIS Charter Schools, Inc.	078225000	\$6,573,149	\$431,921	\$281,243	\$7,286,313
Total Attending ADM: 795.186	Per ADM Amounts:	\$8,266	\$543	\$354	\$9,163
BASIS Charter Schools, Inc.	078231000	\$6,334,326	\$360,712	\$251,338	\$6,946,376
Total Attending ADM: 675.723	Per ADM Amounts:	\$9,374	\$534	\$372	\$10,280
BASIS Charter Schools, Inc.	078269000	\$2,654,195	\$144,398	\$82,087	\$2,880,680
Total Attending ADM: 267.066	Per ADM Amounts:	\$9,938	\$541	\$307	\$10,786
BASIS Charter Schools, Inc.	078268000	\$4,011,006	\$327,943	\$219,236	\$4,558,185
Total Attending ADM: 618.947	Per ADM Amounts:	\$6,480	\$530	\$354	\$7,364
BASIS Charter Schools, Inc.	078272000	\$5,629,538	\$261,273	\$183,772	\$6,074,583
Total Attending ADM: 489.367	Per ADM Amounts:	\$11,504	\$534	\$376	\$12,413

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
BASIS Charter Schools, Inc.	078273000	\$3,896,616	\$243,213	\$149,349	\$4,289,178
Total Attending ADM: 452.545	Per ADM Amounts:	\$8,610	\$537	\$330	\$9,478
BASIS Charter Schools, Inc.	078236000	\$4,726,533	\$305,190	\$196,633	\$5,228,356
Total Attending ADM: 571.801	Per ADM Amounts:	\$8,266	\$534	\$344	\$9,144
BASIS Charter Schools, Inc.	078283000	\$4,490,412	\$320,552	\$76,736	\$4,887,700
Total Attending ADM: 610.598	Per ADM Amounts:	\$7,354	\$525	\$126	\$8,005
BASIS Charter Schools, Inc.	078282000	\$3,236,851	\$115,902	\$387,047	\$3,739,800
Total Attending ADM: 217.135	Per ADM Amounts:	\$14,907	\$534	\$1,783	\$17,223
BASIS Charter Schools, Inc.	078288000	\$3,532,505	\$177,698	\$43,110	\$3,753,313
Total Attending ADM: 332.855	Per ADM Amounts:	\$10,613	\$534	\$130	\$11,276
Bell Canyon Charter School, Inc	078972000	\$2,842,200	\$163,574	\$386,685	\$3,392,459
Total Attending ADM: 359.121	Per ADM Amounts:	\$7,914	\$455	\$1,077	\$9,447
Benchmark School, Inc.	078766000	\$2,870,100	\$232,736	\$196,183	\$3,299,019
Total Attending ADM: 374.430	Per ADM Amounts:	\$7,665	\$622	\$524	\$8,811
Benjamin Franklin Charter School - Queen Creek	078754000	\$11,273,931	\$865,821	\$0	\$12,139,752
Total Attending ADM: 2,911.805	Per ADM Amounts:	\$3,872	\$297	\$0	\$4,169
Blueprint Education	078745000	\$3,103,603	\$294,131	\$201,949	\$3,599,683
Total Attending ADM: 448.081	Per ADM Amounts:	\$6,926	\$656	\$451	\$8,034
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,862,618	\$138,392	\$248,841	\$2,249,851
Total Attending ADM: 223.326	Per ADM Amounts:	\$8,340	\$620	\$1,114	\$10,074
Bright Beginnings School, Inc.	078762000	\$2,025,227	\$198,883	\$46,593	\$2,270,703
Total Attending ADM: 235.555	Per ADM Amounts:	\$8,598	\$844	\$198	\$9,640
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$1,371,678	\$106,426	\$154,297	\$1,632,401
Total Attending ADM: 204.428	Per ADM Amounts:	\$6,710	\$521	\$755	\$7,985
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$5,215,197	\$448,679	\$321,309	\$5,985,185
Total Attending ADM: 775.868	Per ADM Amounts:	\$6,722	\$578	\$414	\$7,714
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$1,099,318	\$78,990	\$135,099	\$1,313,407
Total Attending ADM: 148.073	Per ADM Amounts:	\$7,424	\$533	\$912	\$8,870
Calibre Academy	078909000	\$3,927,851	\$289,392	\$231,826	\$4,449,069
Total Attending ADM: 486.715	Per ADM Amounts:	\$8,070	\$595	\$476	\$9,141
Cambridge Academy East, Inc	078768000	\$2,392,429	\$215,850	\$37,650	\$2,645,929
Total Attending ADM: 313.487	Per ADM Amounts:	\$7,632	\$689	\$120	\$8,440
Camelback Education, Inc	078959000	\$3,394,101	\$354,346	\$394,524	\$4,142,971
Total Attending ADM: 520.922	Per ADM Amounts:	\$6,516	\$680	\$757	\$7,953
Camino Montessori	078211000	\$189,255	\$2	\$9,946	\$199,203
Total Attending ADM: 27.728	Per ADM Amounts:	\$6,825	\$0	\$359	\$7,184
Candeo Schools, Inc.	078534000	\$3,604,906	\$287,661	\$68,606	\$3,961,173
Total Attending ADM: 542.053	Per ADM Amounts:	\$6,650	\$531	\$127	\$7,308
Career Success Schools	078524000	\$5,049,423	\$305,683	\$453,322	\$5,808,428
Total Attending ADM: 847.391	Per ADM Amounts:	\$5,959	\$361	\$535	\$6,854
CASA Academy	078218000	\$870,164	\$84,866	\$101,823	\$1,056,853
Total Attending ADM: 132.031	Per ADM Amounts:	\$6,591	\$643	\$771	\$8,005
Challenge School, Inc.	078772000	\$3,765,089	\$228,940	\$169,478	\$4,163,507
Total Attending ADM: 441.741	Per ADM Amounts:	\$8,523	\$518	\$384	\$9,425
Challenger Basic School, Inc.	078957000	\$1,872,109	\$147,443	\$97,464	\$2,117,016
Total Attending ADM: 265.076	Per ADM Amounts:	\$7,063	\$556	\$368	\$7,986
Chandler Preparatory Academy	078515000	\$5,877,537	\$426,268	\$240,622	\$6,544,427
Total Attending ADM: 726.654	Per ADM Amounts:	\$8,088	\$587	\$331	\$9,006

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Choice Academies, Inc.	078549000	\$6,754,497	\$393,815	\$99,719	\$7,248,031
Total Attending ADM: 753.105	Per ADM Amounts:	\$8,969	\$523	\$132	\$9,624
Cholla Academy	078995000	\$3,534,535	\$283,616	\$567,472	\$4,385,623
Total Attending ADM: 550.597	Per ADM Amounts:	\$6,419	\$515	\$1,031	\$7,965
Cicero Preparatory Academy	078249000	\$3,798,384	\$270,621	\$98,474	\$4,167,479
Total Attending ADM: 467.375	Per ADM Amounts:	\$8,127	\$579	\$211	\$8,917
Concordia Charter School, Inc.	078530000	\$1,022,527	\$63,611	\$100,763	\$1,186,901
Total Attending ADM: 105.597	Per ADM Amounts:	\$9,683	\$602	\$954	\$11,240
Cornerstone Charter School, Inc.	078994000	\$1,626,197	\$136,576	\$28,817	\$1,791,590
Total Attending ADM: 199.789	Per ADM Amounts:	\$8,140	\$684	\$144	\$8,967
Cortez Park Charter Middle School, Inc.	078975000	\$1,463,681	\$146,448	\$412,070	\$2,022,199
Total Attending ADM: 239.668	Per ADM Amounts:	\$6,107	\$611	\$1,719	\$8,438
Country Gardens Charter Schools	078513000	\$3,570,981	\$228,891	\$279,592	\$4,079,464
Total Attending ADM: 436.059	Per ADM Amounts:	\$8,189	\$525	\$641	\$9,355
Create Academy	078253000	\$1,197,464	\$51,665	\$137,365	\$1,386,494
Total Attending ADM: 124.950	Per ADM Amounts:	\$9,584	\$413	\$1,099	\$11,096
Crown Charter School, Inc.	078921000	\$1,682,445	\$142,601	\$0	\$1,825,046
Total Attending ADM: 275.141	Per ADM Amounts:	\$6,115	\$518	\$0	\$6,633
Daisy Education Corporation dba Paragon Science	078544000	\$3,336,589	\$286,765	\$400,071	\$4,023,425
Total Attending ADM: 515.931	Per ADM Amounts:	\$6,467	\$556	\$775	\$7,798
Daisy Education Corporation dba. Sonoran Science	078577000	\$2,277,346	\$146,493	\$209,645	\$2,633,484
Total Attending ADM: 274.476	Per ADM Amounts:	\$8,297	\$534	\$764	\$9,595
Deer Valley Charter Schools, Inc.	078934000	\$586,468	\$51,857	\$7,889	\$646,214
Total Attending ADM: 75.325	Per ADM Amounts:	\$7,786	\$688	\$105	\$8,579
Desert Heights Charter Schools	078621000	\$5,967,999	\$676,969	\$341,972	\$6,986,940
Total Attending ADM: 848.267	Per ADM Amounts:	\$7,036	\$798	\$403	\$8,237
EAGLE College Prep Harmony, LLC	078202000	\$1,830,909	\$81,146	\$182,449	\$2,094,504
Total Attending ADM: 199.411	Per ADM Amounts:	\$9,182	\$407	\$915	\$10,503
EAGLE College Prep Maryvale, LLC	078222000	\$2,457,414	\$96,328	\$359,943	\$2,913,685
Total Attending ADM: 354.048	Per ADM Amounts:	\$6,941	\$272	\$1,017	\$8,230
EAGLE College Prep Mesa, LLC.	078223000	\$1,493,930	\$61,820	\$147,021	\$1,702,771
Total Attending ADM: 187.086	Per ADM Amounts:	\$7,985	\$330	\$786	\$9,102
EAGLE South Mountain Charter, Inc.	078541000	\$4,300,314	\$246,176	\$382,213	\$4,928,703
Total Attending ADM: 634.441	Per ADM Amounts:	\$6,778	\$388	\$602	\$7,769
East Mesa Charter Elementary School, Inc.	078509000	\$4,705,742	\$299,159	\$607,635	\$5,612,536
Total Attending ADM: 607.144	Per ADM Amounts:	\$7,751	\$493	\$1,001	\$9,244
East Valley Academy	078683000	\$0	\$0	\$0	\$0
Total Attending ADM: 12.713	Per ADM Amounts:	\$0	\$0	\$0	\$0
Edison Project	078573000	\$1,312,061	\$106,505	\$339,656	\$1,758,222
Total Attending ADM: 170.012	Per ADM Amounts:	\$7,717	\$626	\$1,998	\$10,342
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$2,659,369	\$208,219	\$195,778	\$3,063,366
Total Attending ADM: 360.964	Per ADM Amounts:	\$7,367	\$577	\$542	\$8,487
Edkey, Inc. - Pathfinder Academy	078742000	\$5,383,995	\$377,114	\$243,466	\$6,004,575
Total Attending ADM: 725.085	Per ADM Amounts:	\$7,425	\$520	\$336	\$8,281
Edkey, Inc. - Redwood Academy	078740000	\$1,801,209	\$128,266	\$192,938	\$2,122,413
Total Attending ADM: 248.769	Per ADM Amounts:	\$7,240	\$516	\$776	\$8,532
Edkey, Inc. - Sequoia Charter School	078915000	\$7,018,181	\$500,239	\$999,890	\$8,518,310
Total Attending ADM: 854.777	Per ADM Amounts:	\$8,211	\$585	\$1,170	\$9,966

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Edkey, Inc. - Sequoia Choice Schools	078705000	\$4,710,988	\$450,557	\$296,124	\$5,457,669
Total Attending ADM: 812.310	Per ADM Amounts:	\$5,799	\$555	\$365	\$6,719
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$7,042,933	\$586,518	\$504,890	\$8,134,341
Total Attending ADM: 1,112.070	Per ADM Amounts:	\$6,333	\$527	\$454	\$7,315
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$2,981,161	\$64,278	\$43,524	\$3,088,963
Total Attending ADM: 116.721	Per ADM Amounts:	\$25,541	\$551	\$373	\$26,465
Edkey, Inc. - Sequoia Village School	078917000	\$3,599,666	\$255,440	\$496,438	\$4,351,544
Total Attending ADM: 450.337	Per ADM Amounts:	\$7,993	\$567	\$1,102	\$9,663
Educational Options Foundation	078558000	\$1,873,842	\$138,628	\$276,174	\$2,288,644
Total Attending ADM: 600.394	Per ADM Amounts:	\$3,121	\$231	\$460	\$3,812
EduPreneurship, Inc.	078717000	\$473,301	\$35,015	\$79,582	\$587,898
Total Attending ADM: 59.375	Per ADM Amounts:	\$7,971	\$590	\$1,340	\$9,901
E-Institute Charter Schools, Inc.	078911000	\$4,482,727	\$308,969	\$304,908	\$5,096,604
Total Attending ADM: 542.121	Per ADM Amounts:	\$8,269	\$570	\$562	\$9,401
Empower College Prep	078401000	\$4,978,425	\$401,160	\$1,274,468	\$6,654,053
Total Attending ADM: 243.762	Per ADM Amounts:	\$20,423	\$1,646	\$5,228	\$27,297
Espiritu Community Development Corp.	078711000	\$4,116,428	\$213,137	\$0	\$4,329,565
Total Attending ADM: 376.791	Per ADM Amounts:	\$10,925	\$566	\$0	\$11,491
Espiritu Community Development Corp.	078103000	\$4,354,439	\$241,281	\$483,815	\$5,079,535
Total Attending ADM: 497.812	Per ADM Amounts:	\$8,747	\$485	\$972	\$10,204
Espiritu Schools	078275000	\$1,178,704	\$33,034	\$52,317	\$1,264,055
Total Attending ADM: 53.350	Per ADM Amounts:	\$22,094	\$619	\$981	\$23,694
Estrella Educational Foundation	078239000	\$1,106,549	\$80,374	\$86,299	\$1,273,222
Total Attending ADM: 160.095	Per ADM Amounts:	\$6,912	\$502	\$539	\$7,953
Ethos Academy - A Challenge Foundation Academy	078254000	\$2,206,693	\$106,656	\$439,975	\$2,753,324
Total Attending ADM: 331.431	Per ADM Amounts:	\$6,658	\$322	\$1,328	\$8,307
Excalibur Charter Schools, Inc.	078901000	\$2,147,554	\$165,427	\$517,266	\$2,830,247
Total Attending ADM: 286.498	Per ADM Amounts:	\$7,496	\$577	\$1,805	\$9,879
Fit Kids, Inc. dba Champion Schools	078785000	\$11,819,901	\$739,453	\$1,018,535	\$13,577,889
Total Attending ADM: 986.313	Per ADM Amounts:	\$11,984	\$750	\$1,033	\$13,766
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,208,256	\$77,369	\$133,243	\$1,418,868
Total Attending ADM: 130.087	Per ADM Amounts:	\$9,288	\$595	\$1,024	\$10,907
Foothills Academy	078628000	\$2,912,543	\$296,809	\$41,006	\$3,250,358
Total Attending ADM: 328.060	Per ADM Amounts:	\$8,878	\$905	\$125	\$9,908
Fountain Hills Charter School	078755000	\$484,589	\$36,734	\$43,104	\$564,427
Total Attending ADM: 51.079	Per ADM Amounts:	\$9,487	\$719	\$844	\$11,050
Franklin Phonetic Primary School, Inc.	078263000	\$1,177,153	\$41,569	\$165,976	\$1,384,698
Total Attending ADM: 71.212	Per ADM Amounts:	\$16,530	\$584	\$2,331	\$19,445
Freedom Academy, Inc.	078528000	\$2,770,426	\$151,280	\$56,588	\$2,978,294
Total Attending ADM: 385.031	Per ADM Amounts:	\$7,195	\$393	\$147	\$7,735
Friendly House, Inc.	078611000	\$2,703,524	\$145,676	\$336,066	\$3,185,266
Total Attending ADM: 388.509	Per ADM Amounts:	\$6,959	\$375	\$865	\$8,199
GAR, LLC dba Student Choice High School	078679000	\$7,909,221	\$744,880	\$0	\$8,654,101
Total Attending ADM: 1,394.293	Per ADM Amounts:	\$5,673	\$534	\$0	\$6,207
Gem Charter School, Inc.	078774000	\$228,924	\$16,349	\$23,844	\$269,117
Total Attending ADM: 29.940	Per ADM Amounts:	\$7,646	\$546	\$796	\$8,989
Genesis Program, Inc.	078708000	\$804,205	\$63,529	\$56,598	\$924,332
Total Attending ADM: 83.764	Per ADM Amounts:	\$9,601	\$758	\$676	\$11,035

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
George Gervin Youth Center, Inc.	078585000	\$1,506,945	\$98,723	\$347,692	\$1,953,360
Total Attending ADM: 157.182	Per ADM Amounts:	\$9,587	\$628	\$2,212	\$12,427
Glendale Preparatory Academy	078540000	\$4,300,674	\$325,817	\$181,153	\$4,807,644
Total Attending ADM: 552.070	Per ADM Amounts:	\$7,790	\$590	\$328	\$8,708
Happy Valley East	078594000	\$3,530,620	\$280,051	\$65,744	\$3,876,415
Total Attending ADM: 488.485	Per ADM Amounts:	\$7,228	\$573	\$135	\$7,936
Happy Valley School, Inc.	078998000	\$3,867,636	\$296,523	\$625,764	\$4,789,923
Total Attending ADM: 513.070	Per ADM Amounts:	\$7,538	\$578	\$1,220	\$9,336
Heritage Academy Laveen, Inc.	078259000	\$3,430,926	\$249,127	\$53,918	\$3,733,971
Total Attending ADM: 474.823	Per ADM Amounts:	\$7,226	\$525	\$114	\$7,864
Heritage Academy Queen Creek, Inc.	078258000	\$4,123,208	\$308,538	\$53,533	\$4,485,279
Total Attending ADM: 549.682	Per ADM Amounts:	\$7,501	\$561	\$97	\$8,160
Heritage Academy, Inc.	078712000	\$5,481,793	\$395,490	\$73,256	\$5,950,539
Total Attending ADM: 705.046	Per ADM Amounts:	\$7,775	\$561	\$104	\$8,440
Heritage Elementary School	078985000	\$5,468,238	\$600,185	\$588,455	\$6,656,878
Total Attending ADM: 934.511	Per ADM Amounts:	\$5,851	\$642	\$630	\$7,123
Highland Prep	078244000	\$1,567,655	\$126,733	\$302,319	\$1,996,707
Total Attending ADM: 206.482	Per ADM Amounts:	\$7,592	\$614	\$1,464	\$9,670
Hirsch Academy A Challenge Foundation	078204000	\$1,367,141	\$74,828	\$247,257	\$1,689,226
Total Attending ADM: 142.039	Per ADM Amounts:	\$9,625	\$527	\$1,741	\$11,893
Horizon Community Learning Center, Inc.	078752000	\$5,421,148	\$413,061	\$122,832	\$5,957,041
Total Attending ADM: 711.916	Per ADM Amounts:	\$7,615	\$580	\$173	\$8,368
Horizon Community Learning Center, Inc.	078233000	\$5,638,716	\$368,686	\$133,901	\$6,141,303
Total Attending ADM: 775.075	Per ADM Amounts:	\$7,275	\$476	\$173	\$7,923
Humanities and Sciences Academy of the United	078713000	\$1,941,673	\$170,877	\$0	\$2,112,550
Total Attending ADM: 286.072	Per ADM Amounts:	\$6,787	\$597	\$0	\$7,385
Imagine Avondale Elementary, Inc.	078535000	\$4,101,124	\$268,507	\$693,134	\$5,062,765
Total Attending ADM: 511.195	Per ADM Amounts:	\$8,023	\$525	\$1,356	\$9,904
Imagine Avondale Middle, Inc.	078553000	\$1,774,223	\$120,799	\$237,085	\$2,132,107
Total Attending ADM: 248.523	Per ADM Amounts:	\$7,139	\$486	\$954	\$8,579
Imagine Camelback Middle, Inc.	078531000	\$1,645,338	\$78,830	\$473,712	\$2,197,880
Total Attending ADM: 206.966	Per ADM Amounts:	\$7,950	\$381	\$2,289	\$10,620
Imagine Charter Elementary at Camelback, Inc.	078519000	\$3,490,327	\$264,519	\$842,197	\$4,597,043
Total Attending ADM: 444.804	Per ADM Amounts:	\$7,847	\$595	\$1,893	\$10,335
Imagine Charter Elementary at Desert West, Inc.	078520000	\$5,448,171	\$362,544	\$1,300,906	\$7,111,621
Total Attending ADM: 788.664	Per ADM Amounts:	\$6,908	\$460	\$1,650	\$9,017
Imagine Coolidge Elementary, Inc.	078536000	\$4,993,321	\$225,549	\$992,420	\$6,211,290
Total Attending ADM: 587.970	Per ADM Amounts:	\$8,492	\$384	\$1,688	\$10,564
Imagine Desert West Middle, Inc.	078532000	\$3,190,386	\$191,391	\$663,301	\$4,045,078
Total Attending ADM: 481.058	Per ADM Amounts:	\$6,632	\$398	\$1,379	\$8,409
Imagine Middle at East Mesa, Inc.	078521000	\$936,050	\$51,213	\$102,907	\$1,090,170
Total Attending ADM: 135.844	Per ADM Amounts:	\$6,891	\$377	\$758	\$8,025
Imagine Middle at Surprise, Inc.	078522000	\$3,180,004	\$184,496	\$188,027	\$3,552,527
Total Attending ADM: 383.517	Per ADM Amounts:	\$8,292	\$481	\$490	\$9,263
Imagine Prep Coolidge, Inc.	078547000	\$4,858,920	\$291,567	\$702,331	\$5,852,818
Total Attending ADM: 581.995	Per ADM Amounts:	\$8,349	\$501	\$1,207	\$10,056
Imagine Prep Superstition, Inc.	078537000	\$3,401,522	\$208,265	\$277,423	\$3,887,210
Total Attending ADM: 386.372	Per ADM Amounts:	\$8,804	\$539	\$718	\$10,061

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Imagine Prep Surprise, Inc.	078538000	\$3,040,686	\$201,593	\$159,926	\$3,402,205
Total Attending ADM: 320.205	Per ADM Amounts:	\$9,496	\$630	\$499	\$10,625
Imagine Superstition Middle, Inc.	078552000	\$1,360,883	\$82,174	\$116,784	\$1,559,841
Total Attending ADM: 149.173	Per ADM Amounts:	\$9,123	\$551	\$783	\$10,457
Incito Schools	078210000	\$3,453,597	\$203,021	\$0	\$3,656,618
Total Attending ADM: 335.307	Per ADM Amounts:	\$10,300	\$605	\$0	\$10,905
Integrity Education Incorporated	078751000	\$395,916	\$30,041	\$54,379	\$480,336
Total Attending ADM: 44.748	Per ADM Amounts:	\$8,848	\$671	\$1,215	\$10,734
Intelli-School, Inc.	078741000	\$656,960	\$89,762	\$61,337	\$808,059
Total Attending ADM: 87.430	Per ADM Amounts:	\$7,514	\$1,027	\$702	\$9,242
International Commerce Secondary Schools, Inc.	078710000	\$3,289,079	\$328,576	\$0	\$3,617,655
Total Attending ADM: 483.130	Per ADM Amounts:	\$6,808	\$680	\$0	\$7,488
James Madison Preparatory School	078795000	\$1,745,090	\$114,914	\$23,451	\$1,883,455
Total Attending ADM: 178.482	Per ADM Amounts:	\$9,777	\$644	\$131	\$10,553
James Sandoval Preparatory High School	078928000	\$353,654	\$12,063	\$54,075	\$419,792
Total Attending ADM: 51.753	Per ADM Amounts:	\$6,833	\$233	\$1,045	\$8,111
Kaizen Education Foundation dba Advance U	078240000	\$650,952	\$37,501	\$81,748	\$770,201
Total Attending ADM: 54.440	Per ADM Amounts:	\$11,957	\$689	\$1,502	\$14,148
Kaizen Education Foundation dba Discover U	078230000	\$1,548,980	\$78,631	\$150,763	\$1,778,374
Total Attending ADM: 149.773	Per ADM Amounts:	\$10,342	\$525	\$1,007	\$11,874
Kaizen Education Foundation dba El Dorado High	078718000	\$3,607,503	\$313,387	\$339,024	\$4,259,914
Total Attending ADM: 525.205	Per ADM Amounts:	\$6,869	\$597	\$646	\$8,111
Kaizen Education Foundation dba Gilbert Arts	078570000	\$1,217,061	\$69,603	\$131,038	\$1,417,702
Total Attending ADM: 131.704	Per ADM Amounts:	\$9,241	\$528	\$995	\$10,764
Kaizen Education Foundation dba Havasu	078580000	\$1,676,385	\$105,957	\$152,327	\$1,934,669
Total Attending ADM: 227.828	Per ADM Amounts:	\$7,358	\$465	\$669	\$8,492
Kaizen Education Foundation dba Liberty Arts	078571000	\$1,866,987	\$103,497	\$175,576	\$2,146,060
Total Attending ADM: 220.029	Per ADM Amounts:	\$8,485	\$470	\$798	\$9,754
Kaizen Education Foundation dba Maya High	078949000	\$2,662,443	\$248,195	\$414,770	\$3,325,408
Total Attending ADM: 427.586	Per ADM Amounts:	\$6,227	\$580	\$970	\$7,777
Kaizen Education Foundation dba Mission Heights	078576000	\$2,515,215	\$196,801	\$168,197	\$2,880,213
Total Attending ADM: 339.090	Per ADM Amounts:	\$7,418	\$580	\$496	\$8,494
Kaizen Education Foundation dba South Pointe	078999000	\$1,877,883	\$173,158	\$327,601	\$2,378,642
Total Attending ADM: 282.901	Per ADM Amounts:	\$6,638	\$612	\$1,158	\$8,408
Kaizen Education Foundation dba South Pointe	078765000	\$1,161,759	\$119,697	\$214,982	\$1,496,438
Total Attending ADM: 177.746	Per ADM Amounts:	\$6,536	\$673	\$1,209	\$8,419
Kaizen Education Foundation dba Summit High	078952000	\$1,918,242	\$163,676	\$313,871	\$2,395,789
Total Attending ADM: 282.090	Per ADM Amounts:	\$6,800	\$580	\$1,113	\$8,493
Kaizen Education Foundation dba Tempe	078954000	\$530,628	\$53,490	\$105,017	\$689,135
Total Attending ADM: 57.431	Per ADM Amounts:	\$9,239	\$931	\$1,829	\$11,999
Kaizen Education Foundation dba Vista Grove	078567000	\$1,719,857	\$119,952	\$335,332	\$2,175,141
Total Attending ADM: 224.781	Per ADM Amounts:	\$7,651	\$534	\$1,492	\$9,677
Kaizen Education Foundation dba Vista Grove	078946000	\$372,112	\$38,279	\$66,587	\$476,978
Total Attending ADM: 63.276	Per ADM Amounts:	\$5,881	\$605	\$1,052	\$7,538
Keystone Montessori Charter School, Inc.	078779000	\$3,331,593	\$128,756	\$22,858	\$3,483,207
Total Attending ADM: 206.750	Per ADM Amounts:	\$16,114	\$623	\$111	\$16,847
Khalsa Montessori Elementary Schools	078759000	\$1,098,785	\$78,715	\$35,366	\$1,212,866
Total Attending ADM: 132.163	Per ADM Amounts:	\$8,314	\$596	\$268	\$9,177

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
LEAD Charter Schools	078968000	\$5,791,244	\$423,166	\$277,491	\$6,491,901
Total Attending ADM: 697.565	Per ADM Amounts:	\$8,302	\$607	\$398	\$9,307
Legacy Education Group	078507000	\$1,510,360	\$96,719	\$124,521	\$1,731,600
Total Attending ADM: 173.647	Per ADM Amounts:	\$8,698	\$557	\$717	\$9,972
Legacy Traditional School - Avondale	078416000	\$7,569,965	\$739,129	\$566,828	\$8,875,922
Total Attending ADM: 1,252.405	Per ADM Amounts:	\$6,044	\$590	\$453	\$7,087
Legacy Traditional School - Chandler	078417000	\$9,148,881	\$739,232	\$244,984	\$10,133,097
Total Attending ADM: 1,199.271	Per ADM Amounts:	\$7,629	\$616	\$204	\$8,449
Legacy Traditional School - East Mesa	078413000	\$5,858,657	\$313,103	\$142,893	\$6,314,653
Total Attending ADM: 586.345	Per ADM Amounts:	\$9,992	\$534	\$244	\$10,770
Legacy Traditional School - Gilbert	078229000	\$7,272,799	\$600,620	\$256,024	\$8,129,443
Total Attending ADM: 999.456	Per ADM Amounts:	\$7,277	\$601	\$256	\$8,134
Legacy Traditional School - Glendale	078408000	\$7,014,235	\$675,136	\$400,680	\$8,090,051
Total Attending ADM: 1,123.749	Per ADM Amounts:	\$6,242	\$601	\$357	\$7,199
Legacy Traditional School - Laveen Village	078215000	\$7,199,807	\$666,699	\$776,800	\$8,643,306
Total Attending ADM: 1,146.592	Per ADM Amounts:	\$6,279	\$581	\$677	\$7,538
Legacy Traditional School - North Chandler	078409000	\$6,588,822	\$451,339	\$269,757	\$7,309,918
Total Attending ADM: 757.503	Per ADM Amounts:	\$8,698	\$596	\$356	\$9,650
Legacy Traditional School - Peoria	078407000	\$5,420,303	\$344,079	\$173,626	\$5,938,008
Total Attending ADM: 588.547	Per ADM Amounts:	\$9,210	\$585	\$295	\$10,089
Legacy Traditional School - Phoenix	078415000	\$7,238,260	\$611,746	\$438,869	\$8,288,875
Total Attending ADM: 1,145.984	Per ADM Amounts:	\$6,316	\$534	\$383	\$7,233
Legacy Traditional School - Surprise	078274000	\$10,757,783	\$1,015,587	\$563,668	\$12,337,038
Total Attending ADM: 1,804.423	Per ADM Amounts:	\$5,962	\$563	\$312	\$6,837
Liberty Traditional Charter School	078784000	\$3,267,274	\$292,911	\$421,254	\$3,981,439
Total Attending ADM: 543.004	Per ADM Amounts:	\$6,017	\$539	\$776	\$7,332
Lincoln Preparatory Academy	078235000	\$3,511,752	\$267,306	\$42,989	\$3,822,047
Total Attending ADM: 460.688	Per ADM Amounts:	\$7,623	\$580	\$93	\$8,296
Little Lamb Community School	078997000	\$2,176,512	\$123,113	\$29,977	\$2,329,602
Total Attending ADM: 204.587	Per ADM Amounts:	\$10,639	\$602	\$147	\$11,387
Madison Highland Prep	078219000	\$3,616,202	\$301,569	\$217,854	\$4,135,625
Total Attending ADM: 455.750	Per ADM Amounts:	\$7,935	\$662	\$478	\$9,074
Maricopa County Community College District dba	078647000	\$2,111,553	\$83,283	\$181,228	\$2,376,064
Total Attending ADM: 253.183	Per ADM Amounts:	\$8,340	\$329	\$716	\$9,385
Maryvale Preparatory Academy	078592000	\$4,975,311	\$313,525	\$522,458	\$5,811,294
Total Attending ADM: 563.925	Per ADM Amounts:	\$8,823	\$556	\$926	\$10,305
MCCCD on behalf of Phoenix College Preparatory	078743000	\$1,273,613	\$76,890	\$97,021	\$1,447,524
Total Attending ADM: 184.265	Per ADM Amounts:	\$6,912	\$417	\$527	\$7,856
Metropolitan Arts Institute, Inc.	078906000	\$1,810,666	\$174,023	\$46,869	\$2,031,558
Total Attending ADM: 251.886	Per ADM Amounts:	\$7,188	\$691	\$186	\$8,065
Midtown Primary School	078976000	\$803,080	\$63,911	\$94,670	\$961,661
Total Attending ADM: 100.573	Per ADM Amounts:	\$7,985	\$635	\$941	\$9,562
Milestones Charter School	078791000	\$3,095,177	\$119,353	\$27,000	\$3,241,530
Total Attending ADM: 163.344	Per ADM Amounts:	\$18,949	\$731	\$165	\$19,845
Montessori Academy, Inc.	078977000	\$2,185,976	\$86,742	\$76,206	\$2,348,924
Total Attending ADM: 149.068	Per ADM Amounts:	\$14,664	\$582	\$511	\$15,757
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,846,073	\$119,902	\$122,189	\$2,088,164
Total Attending ADM: 272.784	Per ADM Amounts:	\$6,768	\$440	\$448	\$7,655



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Montessori Education Centre Charter School	078763000	\$3,444,062	\$251,132	\$62,247	\$3,757,441
Total Attending ADM: 423.268	Per ADM Amounts:	\$8,137	\$593	\$147	\$8,877
Montessori House, Inc.	078936000	\$381,800	\$27,534	\$0	\$409,334
Total Attending ADM: 44.542	Per ADM Amounts:	\$8,572	\$618	\$0	\$9,190
Morrison Education Group, Inc.	078556000	\$2,830,511	\$292,708	\$374,202	\$3,497,421
Total Attending ADM: 457.256	Per ADM Amounts:	\$6,190	\$640	\$818	\$7,649
New Horizon School for the Performing Arts	078771000	\$1,224,145	\$128,630	\$168,762	\$1,521,537
Total Attending ADM: 152.899	Per ADM Amounts:	\$8,006	\$841	\$1,104	\$9,951
New School For The Arts	078903000	\$1,700,223	\$103,828	\$28,043	\$1,832,094
Total Attending ADM: 169.984	Per ADM Amounts:	\$10,002	\$611	\$165	\$10,778
New School for the Arts Middle School	078981000	\$540,446	\$35,346	\$18,839	\$594,631
Total Attending ADM: 63.107	Per ADM Amounts:	\$8,564	\$560	\$299	\$9,423
New World Educational Center	078760000	\$1,698,485	\$143,091	\$253,737	\$2,095,313
Total Attending ADM: 230.826	Per ADM Amounts:	\$7,358	\$620	\$1,099	\$9,077
Noah Webster Schools - Mesa	078930000	\$6,090,071	\$657,566	\$504,107	\$7,251,744
Total Attending ADM: 854.384	Per ADM Amounts:	\$7,128	\$770	\$590	\$8,488
Noah Webster Schools-Pima	078261000	\$3,591,047	\$476,618	\$259,092	\$4,326,757
Total Attending ADM: 470.162	Per ADM Amounts:	\$7,638	\$1,014	\$551	\$9,203
North Phoenix Preparatory Academy	078584000	\$3,767,181	\$260,048	\$142,096	\$4,169,325
Total Attending ADM: 439.248	Per ADM Amounts:	\$8,576	\$592	\$323	\$9,492
North Star Charter School, Inc.	078945000	\$4,252,602	\$391,924	\$137,980	\$4,782,506
Total Attending ADM: 552.704	Per ADM Amounts:	\$7,694	\$709	\$250	\$8,653
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$9,850,730	\$828,628	\$76,992	\$10,756,350
Total Attending ADM: 1,555.260	Per ADM Amounts:	\$6,334	\$533	\$50	\$6,916
P.L.C. Charter Schools	078907000	\$8,859,488	\$632,499	\$0	\$9,491,987
Total Attending ADM: 1,184.853	Per ADM Amounts:	\$7,477	\$534	\$0	\$8,011
Painted Desert Montessori, LLC	078278000	\$3,085,210	\$167,184	\$0	\$3,252,394
Total Attending ADM: 323.437	Per ADM Amounts:	\$9,539	\$517	\$0	\$10,056
Pan-American Elementary Charter	078940000	\$5,134,459	\$376,689	\$507,193	\$6,018,341
Total Attending ADM: 720.435	Per ADM Amounts:	\$7,127	\$523	\$704	\$8,354
Paragon Management, Inc.	078912000	\$18,343,808	\$1,300,056	\$811,600	\$20,455,464
Total Attending ADM: 2,573.115	Per ADM Amounts:	\$7,129	\$505	\$315	\$7,950
Paramount Education Studies Inc	078905000	\$2,334,071	\$146,109	\$220,550	\$2,700,730
Total Attending ADM: 292.909	Per ADM Amounts:	\$7,969	\$499	\$753	\$9,220
PAS Charter, Inc., dba Intelli-School	078963000	\$1,641,711	\$176,126	\$198,368	\$2,016,205
Total Attending ADM: 230.539	Per ADM Amounts:	\$7,121	\$764	\$860	\$8,746
Pathfinder Charter School Foundation	078792000	\$3,811,522	\$295,656	\$1,122,260	\$5,229,438
Total Attending ADM: 504.896	Per ADM Amounts:	\$7,549	\$586	\$2,223	\$10,357
Pathways In Education-Arizona, Inc.	078216000	\$1,304,698	\$92,873	\$0	\$1,397,571
Total Attending ADM: 175.354	Per ADM Amounts:	\$7,440	\$530	\$0	\$7,970
Pathways KM Charter Schools, Inc	078280000	\$0	\$0	\$0	\$0
Total Attending ADM: 2.000	Per ADM Amounts:	\$0	\$0	\$0	\$0
Pensar Academy	078238000	\$1,675,240	\$84,310	\$285,559	\$2,045,109
Total Attending ADM: 245.268	Per ADM Amounts:	\$6,830	\$344	\$1,164	\$8,338
Phoenix Advantage Charter School, Inc.	078714000	\$1,808,493	\$144,771	\$397,062	\$2,350,326
Total Attending ADM: 255.605	Per ADM Amounts:	\$7,075	\$566	\$1,553	\$9,195
Phoenix Education Management, LLC,	078716000	\$6,823,868	\$254,513	\$0	\$7,078,381
Total Attending ADM: 625.417	Per ADM Amounts:	\$10,911	\$407	\$0	\$11,318

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Phoenix School of Academic Excellence The	078776000	\$985,677	\$62,592	\$121,374	\$1,169,643
Total Attending ADM: 117.087	Per ADM Amounts:	\$8,418	\$535	\$1,037	\$9,990
Pillar Charter School	078504000	\$294,387	\$26,042	\$45,785	\$366,214
Total Attending ADM: 36.945	Per ADM Amounts:	\$7,968	\$705	\$1,239	\$9,912
Pinnacle Education-Tempe, Inc.	078726000	\$1,644,189	\$814,628	\$0	\$2,458,817
Total Attending ADM: 809.943	Per ADM Amounts:	\$2,030	\$1,006	\$0	\$3,036
Pinnacle Education-WMCB, Inc.	078920000	\$191,828	\$102,523	\$0	\$294,351
Total Attending ADM: 131.463	Per ADM Amounts:	\$1,459	\$780	\$0	\$2,239
Pioneer Preparatory School	078550000	\$3,383,879	\$278,844	\$593,321	\$4,256,044
Total Attending ADM: 532.239	Per ADM Amounts:	\$6,358	\$524	\$1,115	\$7,996
PLC Arts Academy at Scottsdale, Inc.	078598000	\$713,241	\$76,575	\$14,980	\$804,796
Total Attending ADM: 63.641	Per ADM Amounts:	\$11,207	\$1,203	\$235	\$12,646
Pointe Educational Services	078925000	\$7,305,306	\$653,798	\$150,724	\$8,109,828
Total Attending ADM: 972.379	Per ADM Amounts:	\$7,513	\$672	\$155	\$8,340
Premier Charter High School	078939000	\$1,799,865	\$142,816	\$444,741	\$2,387,422
Total Attending ADM: 228.671	Per ADM Amounts:	\$7,871	\$625	\$1,945	\$10,440
Reid Traditional Schools' Painted Rock Academy	078209000	\$3,837,005	\$309,450	\$71,700	\$4,218,155
Total Attending ADM: 556.593	Per ADM Amounts:	\$6,894	\$556	\$129	\$7,579
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$4,579,351	\$353,233	\$195,654	\$5,128,238
Total Attending ADM: 712.432	Per ADM Amounts:	\$6,428	\$496	\$275	\$7,198
Research Based Education Corporation	078560000	\$843,736	\$46,478	\$140,408	\$1,030,622
Total Attending ADM: 100.002	Per ADM Amounts:	\$8,437	\$465	\$1,404	\$10,306
Ridgeline Academy, Inc.	078609000	\$3,816,677	\$463,669	\$64,179	\$4,344,525
Total Attending ADM: 605.685	Per ADM Amounts:	\$6,301	\$766	\$106	\$7,173
Rosefield Charter Elementary School, Inc.	078508000	\$5,048,313	\$374,966	\$322,158	\$5,745,437
Total Attending ADM: 692.952	Per ADM Amounts:	\$7,285	\$541	\$465	\$8,291
RSD Charter School, Inc.	078735000	\$571,458	\$30,977	\$142,121	\$744,556
Total Attending ADM: 78.413	Per ADM Amounts:	\$7,288	\$395	\$1,812	\$9,495
Sage Academy, Inc.	078688000	\$1,523,293	\$71,475	\$108,290	\$1,703,058
Total Attending ADM: 140.397	Per ADM Amounts:	\$10,850	\$509	\$771	\$12,130
Salt River Pima-Maricopa Community Schools	078656000	\$2,792,597	\$51,974	\$2,316,892	\$5,161,463
Total Attending ADM: 297.273	Per ADM Amounts:	\$9,394	\$175	\$7,794	\$17,363
San Tan Montessori School, Inc.	078539000	\$8,187,584	\$540,161	\$0	\$8,727,745
Total Attending ADM: 955.889	Per ADM Amounts:	\$8,565	\$565	\$0	\$9,131
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$705,034	\$79,669	\$91,087	\$875,790
Total Attending ADM: 100.266	Per ADM Amounts:	\$7,032	\$795	\$908	\$8,735
Scottsdale Country Day School	078243000	\$1,363,753	\$88,853	\$56,717	\$1,509,323
Total Attending ADM: 149.703	Per ADM Amounts:	\$9,110	\$594	\$379	\$10,082
Scottsdale Preparatory Academy	078533000	\$7,223,001	\$458,211	\$177,661	\$7,858,873
Total Attending ADM: 789.509	Per ADM Amounts:	\$9,149	\$580	\$225	\$9,954
Self Development Academy-Phoenix	078256000	\$2,184,485	\$161,501	\$412,189	\$2,758,175
Total Attending ADM: 287.652	Per ADM Amounts:	\$7,594	\$561	\$1,433	\$9,589
Self Development Charter School	078796000	\$3,119,202	\$269,025	\$75,000	\$3,463,227
Total Attending ADM: 455.815	Per ADM Amounts:	\$6,843	\$590	\$165	\$7,598
Skyline Gila River Schools, LLC	078566000	\$2,304,397	\$107,344	\$229,076	\$2,640,817
Total Attending ADM: 171.492	Per ADM Amounts:	\$13,437	\$626	\$1,336	\$15,399
Skyline Schools, Inc.	078914000	\$2,120,772	\$57,883	\$158,088	\$2,336,743
Total Attending ADM: 144.995	Per ADM Amounts:	\$14,627	\$399	\$1,090	\$16,116

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Sonoran Desert School	078786000	\$0	\$0	\$0	\$0
Total Attending ADM: 22.771	Per ADM Amounts:	\$0	\$0	\$0	\$0
South Phoenix Academy Inc.	078599000	\$2,328,448	\$149,247	\$212,928	\$2,690,623
Total Attending ADM: 248.179	Per ADM Amounts:	\$9,382	\$601	\$858	\$10,841
South Valley Academy, Inc.	078578000	\$1,876,708	\$128,143	\$184,912	\$2,189,763
Total Attending ADM: 218.936	Per ADM Amounts:	\$8,572	\$585	\$845	\$10,002
Southwest Leadership Academy	078228000	\$2,551,149	\$198,387	\$200,998	\$2,950,534
Total Attending ADM: 287.146	Per ADM Amounts:	\$8,885	\$691	\$700	\$10,275
STEP UP Schools, Inc.	078634000	\$670,025	\$29,786	\$124,910	\$824,721
Total Attending ADM: 52.548	Per ADM Amounts:	\$12,751	\$567	\$2,377	\$15,695
Stepping Stones Academy	078781000	\$1,671,340	\$129,725	\$44,695	\$1,845,760
Total Attending ADM: 208.712	Per ADM Amounts:	\$8,008	\$622	\$214	\$8,844
Success School	078924000	\$5,315,476	\$438,272	\$840,301	\$6,594,049
Total Attending ADM: 821.011	Per ADM Amounts:	\$6,474	\$534	\$1,023	\$8,032
Synergy Public School, Inc.	078237000	\$2,200,222	\$168,085	\$519,604	\$2,887,911
Total Attending ADM: 341.933	Per ADM Amounts:	\$6,435	\$492	\$1,520	\$8,446
SySTEM Schools	078217000	\$0	\$0	\$0	\$0
Total Attending ADM: 5.616	Per ADM Amounts:	\$0	\$0	\$0	\$0
Tempe Preparatory Academy	078761000	\$3,668,457	\$267,010	\$0	\$3,935,467
Total Attending ADM: 432.909	Per ADM Amounts:	\$8,474	\$617	\$0	\$9,091
The Farm at Mission Montessori Academy	078213000	\$500,020	\$26,518	\$3,940	\$530,478
Total Attending ADM: 42.998	Per ADM Amounts:	\$11,629	\$617	\$92	\$12,337
The French American School of Arizona	078696000	\$558,407	\$18,656	\$4,868	\$581,931
Total Attending ADM: 37.350	Per ADM Amounts:	\$14,951	\$499	\$130	\$15,580
The Odyssey Preparatory Academy, Inc.	078561000	\$22,881,788	\$1,813,061	\$332,877	\$25,027,726
Total Attending ADM: 3,095.047	Per ADM Amounts:	\$7,393	\$586	\$108	\$8,086
The Paideia Academies, Inc	078206000	\$4,670,547	\$403,415	\$497,273	\$5,571,235
Total Attending ADM: 782.577	Per ADM Amounts:	\$5,968	\$515	\$635	\$7,119
Think Through Academy	078411000	\$557,151	\$25,466	\$330,374	\$912,991
Total Attending ADM: 64.361	Per ADM Amounts:	\$8,657	\$396	\$5,133	\$14,185
Trivium Preparatory Academy	078591000	\$6,483,647	\$453,334	\$58,898	\$6,995,879
Total Attending ADM: 817.091	Per ADM Amounts:	\$7,935	\$555	\$72	\$8,562
Twenty First Century Charter School, Inc. Bennett	078630000	\$1,766,124	\$155,901	\$0	\$1,922,025
Total Attending ADM: 253.118	Per ADM Amounts:	\$6,977	\$616	\$0	\$7,593
Valley of the Sun Waldorf Education Association,	078964000	\$3,282,604	\$170,758	\$42,933	\$3,496,295
Total Attending ADM: 315.646	Per ADM Amounts:	\$10,400	\$541	\$136	\$11,077
Vector School District, Inc.	078562000	\$1,901,067	\$88,441	\$202,257	\$2,191,765
Total Attending ADM: 187.041	Per ADM Amounts:	\$10,164	\$473	\$1,081	\$11,718
Veritas Preparatory Academy	078984000	\$6,600,290	\$432,319	\$75,547	\$7,108,156
Total Attending ADM: 745.609	Per ADM Amounts:	\$8,852	\$580	\$101	\$9,533
Victory Collegiate Academy Corporation	078410000	\$1,861,376	\$143,778	\$604,832	\$2,609,986
Total Attending ADM: 275.699	Per ADM Amounts:	\$6,751	\$522	\$2,194	\$9,467
Victory High School, Inc.	078757000	\$177,373	\$36,343	\$8,722	\$222,438
Total Attending ADM: 28.823	Per ADM Amounts:	\$6,154	\$1,261	\$303	\$7,717
Villa Montessori Charter School	078715000	\$6,156,274	\$265,065	\$78,584	\$6,499,923
Total Attending ADM: 463.307	Per ADM Amounts:	\$13,288	\$572	\$170	\$14,029
Vista Charter School	078960000	\$203,701	\$17,562	\$0	\$221,263
Total Attending ADM: 10.426	Per ADM Amounts:	\$19,538	\$1,684	\$0	\$21,222

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Vista College Preparatory, Inc.	078224000	\$3,660,886	\$180,166	\$1,029,523	\$4,870,575
Total Attending ADM: 462.380	Per ADM Amounts:	\$7,917	\$390	\$2,227	\$10,534
West Gilbert Charter Elementary School, Inc.	078935000	\$2,225,843	\$129,799	\$176,370	\$2,532,012
Total Attending ADM: 168.112	Per ADM Amounts:	\$13,240	\$772	\$1,049	\$15,061
West Gilbert Charter Middle School, Inc.	078974000	\$707,986	\$22,706	\$76,073	\$806,765
Total Attending ADM: 63.798	Per ADM Amounts:	\$11,097	\$356	\$1,192	\$12,646
West Valley Arts and Technology Academy, Inc.	078548000	\$2,508,846	\$170,670	\$233,885	\$2,913,401
Total Attending ADM: 313.641	Per ADM Amounts:	\$7,999	\$544	\$746	\$9,289
Western School of Science and Technology, Inc.	078221000	\$3,903,278	\$317,452	\$332,742	\$4,553,472
Total Attending ADM: 548.679	Per ADM Amounts:	\$7,114	\$579	\$606	\$8,299
Maricopa Totals		\$1,101,556,826	\$79,869,614	\$71,533,312	\$1,252,959,752
Total Attending ADM: 143,481.854	Per ADM Amounts:	\$7,677	\$557	\$499	\$8,733

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Mohave County</b>					
Academy of Building Industries, Inc.	088704000	\$1,006,604	\$77,382	\$92,194	\$1,176,180
Total Attending ADM: 116.567	Per ADM Amounts:	\$8,635	\$664	\$791	\$10,090
Desert Star Academy	088705000	\$2,918,696	\$252,544	\$286,036	\$3,457,276
Total Attending ADM: 418.523	Per ADM Amounts:	\$6,974	\$603	\$683	\$8,261
Kingman Academy Of Learning	088620000	\$8,721,415	\$609,046	\$532,108	\$9,862,569
Total Attending ADM: 1,307.510	Per ADM Amounts:	\$6,670	\$466	\$407	\$7,543
Masada Charter School, Inc.	088759000	\$3,473,934	\$286,896	\$320,480	\$4,081,310
Total Attending ADM: 477.811	Per ADM Amounts:	\$7,271	\$600	\$671	\$8,542
Mohave Accelerated Elementary School, Inc.	088703000	\$3,451,485	\$125,876	\$303,688	\$3,881,049
Total Attending ADM: 498.699	Per ADM Amounts:	\$6,921	\$252	\$609	\$7,782
Mohave Accelerated Learning Center	088758000	\$3,961,266	\$108,750	\$644,108	\$4,714,124
Total Attending ADM: 488.944	Per ADM Amounts:	\$8,102	\$222	\$1,317	\$9,641
Telesis Center for Learning, Inc.	088702000	\$2,998,472	\$286,575	\$251,726	\$3,536,773
Total Attending ADM: 404.013	Per ADM Amounts:	\$7,422	\$709	\$623	\$8,754
Young Scholars Academy Charter School Corp.	088755000	\$2,923,464	\$225,231	\$206,908	\$3,355,603
Total Attending ADM: 375.144	Per ADM Amounts:	\$7,793	\$600	\$552	\$8,945
Mohave Totals		\$29,455,336	\$1,972,300	\$2,637,248	\$34,064,884
Total Attending ADM: 4,087.211	Per ADM Amounts:	\$7,207	\$483	\$645	\$8,335

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Navajo County</b>					
Career Development, Inc.	098745000	\$600,574	\$29,508	\$94,916	\$724,998
Total Attending ADM: 47.544	Per ADM Amounts:	\$12,632	\$621	\$1,996	\$15,249
Shonto Governing Board of Education, Inc.	098746000	\$877,640	\$55,171	\$523,382	\$1,456,193
Total Attending ADM: 64.967	Per ADM Amounts:	\$13,509	\$849	\$8,056	\$22,414
Navajo Totals		\$1,478,214	\$84,679	\$618,298	\$2,181,191
Total Attending ADM: 112.511	Per ADM Amounts:	\$13,138	\$753	\$5,495	\$19,386

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Academy Del Sol, Inc.	108734000	\$4,813,317	\$443,163	\$0	\$5,256,480
Total Attending ADM: 731.816	Per ADM Amounts:	\$6,577	\$606	\$0	\$7,183
Academy of Mathematics and Science South, Inc.	078242000	\$8,631,499	\$653,921	\$1,497,643	\$10,783,063
Total Attending ADM: 1,364.829	Per ADM Amounts:	\$6,324	\$479	\$1,097	\$7,901
Academy of Mathematics and Science, Inc.	108713000	\$4,075,517	\$255,788	\$502,765	\$4,834,070
Total Attending ADM: 503.447	Per ADM Amounts:	\$8,095	\$508	\$999	\$9,602
Academy of Tucson, Inc.	108665000	\$4,650,169	\$372,996	\$0	\$5,023,165
Total Attending ADM: 610.656	Per ADM Amounts:	\$7,615	\$611	\$0	\$8,226
Accelerated Elementary and Secondary Schools	108767000	\$1,349,231	\$93,319	\$97,773	\$1,540,323
Total Attending ADM: 155.853	Per ADM Amounts:	\$8,657	\$599	\$627	\$9,883
American Charter Schools Foundation d.b.a. Alta	108794000	\$3,290,743	\$269,664	\$490,680	\$4,051,087
Total Attending ADM: 484.602	Per ADM Amounts:	\$6,791	\$556	\$1,013	\$8,360
Aprender Tucson	108785000	\$2,005,995	\$147,038	\$282,672	\$2,435,705
Total Attending ADM: 237.996	Per ADM Amounts:	\$8,429	\$618	\$1,188	\$10,234
Arizona Community Development Corporation	108709000	\$11,580,292	\$1,164,823	\$1,588,842	\$14,333,957
Total Attending ADM: 1,888.960	Per ADM Amounts:	\$6,131	\$617	\$841	\$7,588
BASIS Charter Schools, Inc.	108725000	\$6,248,356	\$387,257	\$249,300	\$6,884,913
Total Attending ADM: 725.448	Per ADM Amounts:	\$8,613	\$534	\$344	\$9,491
BASIS Charter Schools, Inc.	108737000	\$6,602,299	\$536,490	\$442,192	\$7,580,981
Total Attending ADM: 975.756	Per ADM Amounts:	\$6,766	\$550	\$453	\$7,769
BASIS Charter Schools, Inc.	108404000	\$5,830,800	\$377,106	\$245,501	\$6,453,407
Total Attending ADM: 706.432	Per ADM Amounts:	\$8,254	\$534	\$348	\$9,135
Blue Adobe Project	108501000	\$719,894	\$51,672	\$0	\$771,566
Total Attending ADM: 61.017	Per ADM Amounts:	\$11,798	\$847	\$0	\$12,645
Canyon Rose Academy, Inc.	108715000	\$2,245,893	\$219,986	\$0	\$2,465,879
Total Attending ADM: 239.004	Per ADM Amounts:	\$9,397	\$920	\$0	\$10,317
Carden of Tucson, Inc.	108777000	\$740,893	\$50,419	\$11,714	\$803,026
Total Attending ADM: 89.319	Per ADM Amounts:	\$8,295	\$564	\$131	\$8,991
CITY Center for Collaborative Learning	108720000	\$3,440,050	\$226,329	\$342,486	\$4,008,865
Total Attending ADM: 336.093	Per ADM Amounts:	\$10,235	\$673	\$1,019	\$11,928
Collaborative Pathways, Inc.	108909000	\$946,296	\$49,602	\$155,345	\$1,151,243
Total Attending ADM: 102.423	Per ADM Amounts:	\$9,239	\$484	\$1,517	\$11,240
Compass High School, Inc.	108788000	\$3,550,601	\$259,327	\$238,666	\$4,048,594
Total Attending ADM: 397.544	Per ADM Amounts:	\$8,931	\$652	\$600	\$10,184
CPLC Community Schools dba Hiaki High School	108505000	\$822,603	\$27,927	\$143,948	\$994,478
Total Attending ADM: 72.041	Per ADM Amounts:	\$11,419	\$388	\$1,998	\$13,804
CPLC Community Schools dba Toltecalli High	108793000	\$1,220,728	\$72,953	\$226,999	\$1,520,680
Total Attending ADM: 156.260	Per ADM Amounts:	\$7,812	\$467	\$1,453	\$9,732
Daisy Education Corporation dba Sonoran Science	108666000	\$4,894,006	\$381,714	\$307,432	\$5,583,152
Total Attending ADM: 676.570	Per ADM Amounts:	\$7,234	\$564	\$454	\$8,252
Daisy Education Corporation dba Sonoran Science	108502000	\$2,798,176	\$199,222	\$406,202	\$3,403,600
Total Attending ADM: 352.300	Per ADM Amounts:	\$7,943	\$565	\$1,153	\$9,661
Daisy Education Corporation dba Sonoran Science	108503000	\$2,542,204	\$228,374	\$214,472	\$2,985,050
Total Attending ADM: 427.960	Per ADM Amounts:	\$5,940	\$534	\$501	\$6,975
Daisy Education Corporation dba. Sonoran Science	108504000	\$1,173,771	\$98,834	\$540,680	\$1,813,285
Total Attending ADM: 173.568	Per ADM Amounts:	\$6,763	\$569	\$3,115	\$10,447
Desert Rose Academy, Inc.	108787000	\$1,258,406	\$124,349	\$0	\$1,382,755
Total Attending ADM: 179.273	Per ADM Amounts:	\$7,019	\$694	\$0	\$7,713

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Pima County

Desert Sky Community School, Inc.	108732000	\$401,619	\$41,033	\$26,220	\$468,872
Total Attending ADM: 49.180	Per ADM Amounts:	\$8,166	\$834	\$533	\$9,534
Desert Springs Academy	108771000	\$0	\$0	\$0	\$0
Total Attending ADM: 56.480	Per ADM Amounts:	\$0	\$0	\$0	\$0
Eastpointe High School, Inc.	108781000	\$4,506,579	\$310,709	\$0	\$4,817,288
Total Attending ADM: 606.793	Per ADM Amounts:	\$7,427	\$512	\$0	\$7,939
Ed Ahead	108506000	\$427,543	\$36,691	\$95,343	\$559,577
Total Attending ADM: 57.712	Per ADM Amounts:	\$7,408	\$636	\$1,652	\$9,696
Edge School, Inc., The	108653000	\$1,928,957	\$106,153	\$249,366	\$2,284,476
Total Attending ADM: 224.796	Per ADM Amounts:	\$8,581	\$472	\$1,109	\$10,162
Educational Impact, Inc.	108717000	\$1,093,030	\$89,875	\$57,145	\$1,240,050
Total Attending ADM: 142.669	Per ADM Amounts:	\$7,661	\$630	\$401	\$8,692
Great Expectations Academy	108770000	\$1,962,028	\$190,334	\$138,172	\$2,290,534
Total Attending ADM: 293.245	Per ADM Amounts:	\$6,691	\$649	\$471	\$7,811
Griffin Foundation, Inc. The	108789000	\$1,574,221	\$48,180	\$307,208	\$1,929,609
Total Attending ADM: 198.533	Per ADM Amounts:	\$7,929	\$243	\$1,547	\$9,719
Ha:san Educational Services	108726000	\$1,249,432	\$68,094	\$154,086	\$1,471,612
Total Attending ADM: 109.508	Per ADM Amounts:	\$11,410	\$622	\$1,407	\$13,438
Hermosa Montessori Charter School	108701000	\$2,050,698	\$124,401	\$34,043	\$2,209,142
Total Attending ADM: 220.381	Per ADM Amounts:	\$9,305	\$564	\$154	\$10,024
Highland Free School	108775000	\$376,577	\$41,359	\$47,322	\$465,258
Total Attending ADM: 55.610	Per ADM Amounts:	\$6,772	\$744	\$851	\$8,366
Innovative Humanities Education Corporation	108513000	\$0	\$0	\$0	\$0
Total Attending ADM: 11.309	Per ADM Amounts:	\$0	\$0	\$0	\$0
Institute for Transformative Education, Inc.	108735000	\$1,054,729	\$46,374	\$187,820	\$1,288,923
Total Attending ADM: 102.920	Per ADM Amounts:	\$10,248	\$451	\$1,825	\$12,524
Kaizen Education Foundation dba Skyview High	108706000	\$1,362,050	\$99,868	\$201,537	\$1,663,455
Total Attending ADM: 172.817	Per ADM Amounts:	\$7,881	\$578	\$1,166	\$9,626
Khalsa Family Services	108784000	\$2,140,815	\$159,641	\$42,154	\$2,342,610
Total Attending ADM: 259.544	Per ADM Amounts:	\$8,248	\$615	\$162	\$9,026
Legacy Traditional School - Northwest Tucson	108414000	\$7,767,784	\$675,159	\$378,661	\$8,821,604
Total Attending ADM: 1,171.392	Per ADM Amounts:	\$6,631	\$576	\$323	\$7,531
Leman Academy of Excellence, Inc.	108738000	\$20,534,875	\$1,204,229	\$354,995	\$22,094,099
Total Attending ADM: 1,063.377	Per ADM Amounts:	\$19,311	\$1,132	\$334	\$20,777
Lifelong Learning Research Institute, Inc.	108708000	\$335,753	\$9,781	\$0	\$345,534
Total Attending ADM: 18.243	Per ADM Amounts:	\$18,404	\$536	\$0	\$18,941
Lifelong Learning Research Institute, Inc.	108908000	\$424,283	\$22,996	\$0	\$447,279
Total Attending ADM: 24.440	Per ADM Amounts:	\$17,360	\$941	\$0	\$18,301
Math and Science Success Academy, Inc.	108798000	\$5,858,532	\$309,963	\$966,406	\$7,134,901
Total Attending ADM: 663.246	Per ADM Amounts:	\$8,833	\$467	\$1,457	\$10,758
Montessori Schoolhouse of Tucson, Inc.	108703000	\$632,031	\$50,335	\$19,411	\$701,777
Total Attending ADM: 98.224	Per ADM Amounts:	\$6,435	\$512	\$198	\$7,145
Mountain Rose Academy, Inc.	108769000	\$1,913,528	\$183,527	\$0	\$2,097,055
Total Attending ADM: 267.957	Per ADM Amounts:	\$7,141	\$685	\$0	\$7,826
Nosotros, Inc	108707000	\$1,914,436	\$193,214	\$389,620	\$2,497,270
Total Attending ADM: 269.995	Per ADM Amounts:	\$7,091	\$716	\$1,443	\$9,249
Open Doors Community School, Inc.	108512000	\$1,114,212	\$84,700	\$113,028	\$1,311,940
Total Attending ADM: 147.301	Per ADM Amounts:	\$7,564	\$575	\$767	\$8,907



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Pima County	108601000	\$1,039,965	\$59,327	\$139,013	\$1,238,305
Total Attending ADM: 96.062	Per ADM Amounts:	\$10,826	\$618	\$1,447	\$12,891
Pima Prevention Partnership	108507000	\$1,000,848	\$94,027	\$171,232	\$1,266,107
Total Attending ADM: 144.303	Per ADM Amounts:	\$6,936	\$652	\$1,187	\$8,774
Pima Prevention Partnership dba Pima Partnership	108799000	\$646,276	\$28,678	\$118,793	\$793,747
Total Attending ADM: 83.600	Per ADM Amounts:	\$7,731	\$343	\$1,421	\$9,495
Pima Prevention Partnership dba Pima Partnership	108711000	\$1,599,410	\$114,677	\$592,811	\$2,306,898
Total Attending ADM: 165.246	Per ADM Amounts:	\$9,679	\$694	\$3,587	\$13,960
Pima Rose Academy, Inc.	108602000	\$2,588,605	\$245,894	\$0	\$2,834,499
Total Attending ADM: 369.866	Per ADM Amounts:	\$6,999	\$665	\$0	\$7,664
Portable Practical Educational Preparation, Inc.	108744000	\$5,481,508	\$437,742	\$775,876	\$6,695,126
Total Attending ADM: 721.102	Per ADM Amounts:	\$7,602	\$607	\$1,076	\$9,285
Portable Practical Educational Preparation, Inc.	108796000	\$36,650,681	\$3,720,639	\$2,041,648	\$42,412,968
Total Attending ADM: 4,999.736	Per ADM Amounts:	\$7,331	\$744	\$408	\$8,483
Presidio School	108778000	\$3,115,118	\$214,151	\$508,066	\$3,837,335
Total Attending ADM: 404.342	Per ADM Amounts:	\$7,704	\$530	\$1,257	\$9,490
Rising Schools, Inc.	108403000	\$601,200	\$59,753	\$15,897	\$676,850
Total Attending ADM: 87.936	Per ADM Amounts:	\$6,837	\$680	\$181	\$7,697
Satori, Inc.	108719000	\$1,154,204	\$74,265	\$19,580	\$1,248,049
Total Attending ADM: 147.587	Per ADM Amounts:	\$7,820	\$503	\$133	\$8,456
Science Technology Engineering and Math Arizona	108514000	\$533,014	\$18,477	\$7,521	\$559,012
Total Attending ADM: 46.194	Per ADM Amounts:	\$11,539	\$400	\$163	\$12,101
Southern Arizona Community Academy, Inc.	108772000	\$1,257,762	\$94,997	\$0	\$1,352,759
Total Attending ADM: 158.947	Per ADM Amounts:	\$7,913	\$598	\$0	\$8,511
Southgate Academy, Inc.	108779000	\$3,783,811	\$352,388	\$603,784	\$4,739,983
Total Attending ADM: 579.938	Per ADM Amounts:	\$6,525	\$608	\$1,041	\$8,173
StrengthBuilding Partners	108227000	\$688,779	\$29,352	\$96,009	\$814,140
Total Attending ADM: 66.225	Per ADM Amounts:	\$10,401	\$443	\$1,450	\$12,294
The Charter Foundation, Inc.	108722000	\$4,748,248	\$424,625	\$565,531	\$5,738,404
Total Attending ADM: 706.933	Per ADM Amounts:	\$6,717	\$601	\$800	\$8,117
Tucson Country Day School, Inc.	108773000	\$5,068,218	\$315,153	\$83,208	\$5,466,579
Total Attending ADM: 587.925	Per ADM Amounts:	\$8,621	\$536	\$142	\$9,298
Tucson International Academy, Inc.	108714000	\$4,339,296	\$241,716	\$428,647	\$5,009,659
Total Attending ADM: 529.374	Per ADM Amounts:	\$8,197	\$457	\$810	\$9,463
Tucson Preparatory School	108768000	\$1,212,769	\$76,676	\$79,307	\$1,368,752
Total Attending ADM: 135.756	Per ADM Amounts:	\$8,933	\$565	\$584	\$10,082
Tucson Youth Development/ACE Charter High	108660000	\$4,658,305	\$268,092	\$188,859	\$5,115,256
Total Attending ADM: 511.342	Per ADM Amounts:	\$9,110	\$524	\$369	\$10,004
Vision Charter School, Inc.	108705000	\$0	\$0	\$0	\$0
Total Attending ADM: 29.720	Per ADM Amounts:	\$0	\$0	\$0	\$0
Pima Totals		\$226,223,468	\$17,659,518	\$18,183,631	\$262,066,617
Total Attending ADM: 28,506.973	Per ADM Amounts:	\$7,936	\$619	\$638	\$9,193

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Pinal County

Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$54,758	\$2,232	\$159,506	\$216,496
Total Attending ADM: 144.893	Per ADM Amounts:	\$378	\$15	\$1,101	\$1,494
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$81,431	\$13,985	\$751,387	\$846,803
Total Attending ADM: 123.850	Per ADM Amounts:	\$657	\$113	\$6,067	\$6,837
American Charter Schools Foundation d.b.a. Apache	118703000	\$1,269,848	\$106,898	\$122,347	\$1,499,093
Total Attending ADM: 184.123	Per ADM Amounts:	\$6,897	\$581	\$664	\$8,142
ASU Preparatory Academy - Casa Grande	118716000	\$2,896,363	\$150,905	\$16,368	\$3,063,636
Total Attending ADM: 209.801	Per ADM Amounts:	\$13,805	\$719	\$78	\$14,603
Eduprize Schools, LLC	078687000	\$22,658,370	\$1,822,813	\$0	\$24,481,183
Total Attending ADM: 3,363.193	Per ADM Amounts:	\$6,737	\$542	\$0	\$7,279
Graysmark Schools Corporation	118709000	\$0	\$0	\$0	\$0
Total Attending ADM: 36.724	Per ADM Amounts:	\$0	\$0	\$0	\$0
Leading Edge Academy Maricopa	118708000	\$4,991,629	\$356,267	\$339,319	\$5,687,215
Total Attending ADM: 723.909	Per ADM Amounts:	\$6,895	\$492	\$469	\$7,856
Leading Edge Academy Queen Creek	078101000	\$2,935,900	\$166,368	\$182,428	\$3,284,696
Total Attending ADM: 355.168	Per ADM Amounts:	\$8,266	\$468	\$514	\$9,248
Legacy Traditional School - Casa Grande	118718000	\$6,711,956	\$612,328	\$499,444	\$7,823,728
Total Attending ADM: 1,082.916	Per ADM Amounts:	\$6,198	\$565	\$461	\$7,225
Legacy Traditional School - Maricopa	118719000	\$7,279,977	\$713,392	\$662,394	\$8,655,763
Total Attending ADM: 1,156.352	Per ADM Amounts:	\$6,296	\$617	\$573	\$7,485
Legacy Traditional School - Queen Creek	118715000	\$7,642,648	\$676,119	\$351,032	\$8,669,799
Total Attending ADM: 1,153.325	Per ADM Amounts:	\$6,627	\$586	\$304	\$7,517
Pinnacle Education-Casa Grande, Inc.	118704000	\$176,835	\$80,704	\$0	\$257,539
Total Attending ADM: 38.243	Per ADM Amounts:	\$4,624	\$2,110	\$0	\$6,734
The Grande Innovation Academy	118717000	\$4,058,904	\$321,768	\$235,153	\$4,615,825
Total Attending ADM: 612.853	Per ADM Amounts:	\$6,623	\$525	\$384	\$7,532
Pinal Totals		\$60,758,619	\$5,023,779	\$3,319,378	\$69,101,776
Total Attending ADM: 9,185.350	Per ADM Amounts:	\$6,615	\$547	\$361	\$7,523

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Santa Cruz County</b>					
Kaizen Education Foundation dba Colegio Petite	128704000	\$1,070,647	\$72,079	\$145,970	\$1,288,696
Total Attending ADM: 181.351	Per ADM Amounts:	\$5,904	\$397	\$805	\$7,106
Mexicayotl Academy, Inc.	128703000	\$1,868,690	\$104,685	\$321,393	\$2,294,768
Total Attending ADM: 210.554	Per ADM Amounts:	\$8,875	\$497	\$1,526	\$10,899
Patagonia Montessori Elementary School	128725000	\$265,249	\$13,390	\$17,098	\$295,737
Total Attending ADM: 28.095	Per ADM Amounts:	\$9,441	\$477	\$609	\$10,526
Pinnacle Education-Kino, Inc.	128701000	\$403,476	\$59,439	\$0	\$462,915
Total Attending ADM: 102.872	Per ADM Amounts:	\$3,922	\$578	\$0	\$4,500
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$536,975	\$36,796	\$26,682	\$600,453
Total Attending ADM: 60.950	Per ADM Amounts:	\$8,810	\$604	\$438	\$9,852
Santa Cruz Totals		\$4,145,037	\$286,389	\$511,143	\$4,942,569
Total Attending ADM: 583.822	Per ADM Amounts:	\$7,100	\$491	\$876	\$8,466

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Yavapai County</b>					
A Center for Creative Education	138761000	\$577,799	\$35,616	\$20,120	\$633,535
Total Attending ADM: 58.494	Per ADM Amounts:	\$9,878	\$609	\$344	\$10,831
Acorn Montessori Charter School	138760000	\$3,033,977	\$248,077	\$288,880	\$3,570,934
Total Attending ADM: 447.130	Per ADM Amounts:	\$6,785	\$555	\$646	\$7,986
American Heritage Academy	138754000	\$3,252,024	\$216,920	\$240,621	\$3,709,565
Total Attending ADM: 407.886	Per ADM Amounts:	\$7,973	\$532	\$590	\$9,095
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,766,644	\$134,275	\$108,465	\$2,009,384
Total Attending ADM: 278.838	Per ADM Amounts:	\$6,336	\$482	\$389	\$7,206
BASIS Charter Schools, Inc.	138786000	\$6,086,621	\$419,335	\$280,562	\$6,786,518
Total Attending ADM: 775.161	Per ADM Amounts:	\$7,852	\$541	\$362	\$8,755
Compass Points International, Inc	138501000	\$1,604,357	\$148,398	\$24,104	\$1,776,859
Total Attending ADM: 198.943	Per ADM Amounts:	\$8,064	\$746	\$121	\$8,931
Desert Star Community School, Inc.	138714000	\$1,354,245	\$100,799	\$0	\$1,455,044
Total Attending ADM: 181.845	Per ADM Amounts:	\$7,447	\$554	\$0	\$8,002
Edkey, Inc. - Sequoia Ranch School	138705000	\$2,554,776	\$119,474	\$843,271	\$3,517,521
Total Attending ADM: 238.140	Per ADM Amounts:	\$10,728	\$502	\$3,541	\$14,771
Franklin Phonetic Primary School, Inc.	138751000	\$3,504,416	\$380,555	\$346,655	\$4,231,626
Total Attending ADM: 430.798	Per ADM Amounts:	\$8,135	\$883	\$805	\$9,823
Kestrel Schools, Inc.	138759000	\$135,106	\$14,814	\$24,709	\$174,629
Total Attending ADM: 30.183	Per ADM Amounts:	\$4,476	\$491	\$819	\$5,786
La Tierra Community School, Inc	138503000	\$925,686	\$62,472	\$68,661	\$1,056,819
Total Attending ADM: 116.947	Per ADM Amounts:	\$7,915	\$534	\$587	\$9,037
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,805,218	\$143,446	\$211	\$1,948,875
Total Attending ADM: 217.014	Per ADM Amounts:	\$8,318	\$661	\$1	\$8,980
Mingus Springs Charter School	138712000	\$1,065,883	\$93,432	\$116,635	\$1,275,950
Total Attending ADM: 148.061	Per ADM Amounts:	\$7,199	\$631	\$788	\$8,618
Mountain Oak Charter School, Inc.	138768000	\$1,387,407	\$79,260	\$84,017	\$1,550,684
Total Attending ADM: 152.157	Per ADM Amounts:	\$9,118	\$521	\$552	\$10,191
PACE Preparatory Academy, Inc.	138758000	\$818,695	\$59,816	\$21,914	\$900,425
Total Attending ADM: 79.767	Per ADM Amounts:	\$10,264	\$750	\$275	\$11,288
Painted Pony Ranch Charter School	138756000	\$619,279	\$71,752	\$7,164	\$698,195
Total Attending ADM: 79.450	Per ADM Amounts:	\$7,795	\$903	\$90	\$8,788
Park View School, Inc.	138755000	\$2,054,964	\$158,437	\$136,506	\$2,349,907
Total Attending ADM: 224.753	Per ADM Amounts:	\$9,143	\$705	\$607	\$10,456
Prescott Valley Charter School	078516000	\$2,256,552	\$164,682	\$282,185	\$2,703,419
Total Attending ADM: 266.203	Per ADM Amounts:	\$8,477	\$619	\$1,060	\$10,155
Sedona Charter School, Inc.	138708000	\$1,189,814	\$81,270	\$106,908	\$1,377,992
Total Attending ADM: 146.734	Per ADM Amounts:	\$8,109	\$554	\$729	\$9,391
Skyview School, Inc.	138752000	\$1,656,827	\$116,189	\$79,278	\$1,852,294
Total Attending ADM: 213.636	Per ADM Amounts:	\$7,755	\$544	\$371	\$8,670
Yavapai Totals		\$37,650,290	\$2,849,019	\$3,080,866	\$43,580,175
Total Attending ADM: 4,692.140	Per ADM Amounts:	\$8,024	\$607	\$657	\$9,288

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Yuma County</b>					
Az-Tec High School	148757000	\$882,222	\$79,913	\$69,136	\$1,031,271
Total Attending ADM: 103.359	Per ADM Amounts:	\$8,536	\$773	\$669	\$9,978
Carpe Diem Collegiate High School	148761000	\$1,579,633	\$145,926	\$168,361	\$1,893,920
Total Attending ADM: 223.098	Per ADM Amounts:	\$7,080	\$654	\$755	\$8,489
Harvest Power Community Development Group, Inc.	148760000	\$13,842,336	\$933,014	\$1,162,769	\$15,938,119
Total Attending ADM: 1,761.707	Per ADM Amounts:	\$7,857	\$530	\$660	\$9,047
Juniper Tree Academy	148759000	\$5,284,089	\$425,797	\$591,703	\$6,301,589
Total Attending ADM: 797.741	Per ADM Amounts:	\$6,624	\$534	\$742	\$7,899
Yuma Private Industry Council, Inc.	148758000	\$910,255	\$76,528	\$17,276	\$1,004,059
Total Attending ADM: 111.915	Per ADM Amounts:	\$8,133	\$684	\$154	\$8,972
Yuma Totals		\$22,498,535	\$1,661,178	\$2,009,245	\$26,168,958
Total Attending ADM: 2,997.820	Per ADM Amounts:	\$7,505	\$554	\$670	\$8,729

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		\$1,525,642,155	\$112,666,661	\$108,621,917	\$1,746,930,733
Total Attending ADM: 199,037.609	Per ADM Amounts:	\$7,665	\$566	\$546	\$8,777