



Arizona Department of Education

# **Annual Report**

**Of the Arizona Superintendent of Public Instruction**

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## **Volume I**

Fiscal Year 2011-2012

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

John Huppenthal, Superintendent  
January 2013  
In compliance with ARS §15-255



# Table of Contents

<b>Volume 1</b>	<b>Page</b>
Superintendent of Public Education Letter .....	1
<b>General Statistical Information</b>	
State Funding for Education .....	5
Percent of Revenue by Year by Source .....	6
Maintenance and Operation Fund Expenditures by Year .....	7
Resident ADM History and Distribution .....	8
Distribution of School Districts by ADM and Size .....	9
State Summary of Number and Type of Public Schools .....	10
Arizona Online Instruction (AOI) Average Daily Membership (ADM) .....	11
State Summary by Grade of Pupil Enrollment Districts Only .....	13
State Summary by Grade of Pupil Enrollment Charters Only .....	14
<b>Arizona Department of Education</b>	
Financial Services State Funds .....	16
Financial Services Federal – Grants In Aid .....	20
Financial Services Other Funds .....	24
Annual Financial Report of the County School Superintendents .....	26
Institutional Voucher Payment Summary by Disability Category ASDB and ASH .....	30
ASDB Summary of Financial Data.....	31
Residential Vouchers State Aid Payment Summary by Disability Category .....	32
Food Service Program Information .....	33
Arizona School Districts State Summary of Financial Data.....	46
Arizona Charter Schools State Summary of Financial Data.....	47
Definitions for Per Pupil Expenditure Amounts.....	48
Current Expenditures by Type of District and Charter Schools .....	53
Current Expenditures for Districts .....	I-1
Current Expenditures for Charter Schools .....	II-1
Expenditures by Fund for Districts .....	III-1
Expenditures by Project for Charter Schools.....	IV-1
<b>Volume II</b>	
<b>Section I – District Financial Information</b>	
Arizona School District Financial and Statistical Data - Definitions .....	I-1
Arizona School Districts Summary of Financial Data.....	I-11
Arizona School Districts State Summary of Financial Data.....	I-266
Index of School Districts, County, and State Summaries .....	I-267
<b>Section II – Charter Schools Financial Information</b>	
Arizona Charter Schools Financial and Statistical Data - Definitions.....	II-1
Arizona District Sponsored Charter Schools Summary of Financial Data.....	II-4
Arizona Closed Charter Schools Summary of Financial Data.....	II-5
Arizona Charter Schools Summary of Financial Data.....	II-9
Arizona Charter Schools State Summary of Financial Data.....	II-396
Index of Charter Schools and State Summaries.....	II-397

The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education. This report is available on-line at [www.azed.gov/finance/reports/](http://www.azed.gov/finance/reports/)  
The data used for this report was extracted on January 02, 2013.





State of Arizona  
Department of Education  
Office of John Huppenthal  
Superintendent of Public Instruction

January 8, 2013

The Honorable Janice K. Brewer  
Governor of the State of Arizona  
1700 W. Washington St.  
Phoenix, AZ 85007

Dear Governor Brewer:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona citizens, the Superintendent's Annual Financial Report for Fiscal Year 2011-2012, as required by §15-255, Arizona Revised Statutes.

This year has been a challenging and formative year for education in Arizona. The Arizona Department of Education (ADE) has worked with the Arizona Legislature, State Board of Education, school districts and charter holders, and your office on many important reforms to Arizona's education system. We have continued to implement teacher and principal evaluations, school and district accountability, Arizona's new college- and career-ready standards, and continued with the overhaul and improvement of Arizona's education data use efforts, via the Arizona Education Learning and Accountability System (AELAS). In addition, ADE has striven to provide outstanding customer service to our state's educators, parents, and students.

I am committed to continuous improvement at the department, and look forward to collaboratively engaging with our partners to improve the quality of education in Arizona for all our students in 2013.

While we have made important strides together this year, there are great accomplishments yet to be realized. I anticipate even greater progress in the upcoming year as we work toward our ultimate vision of developing and supporting excellent schools, great teachers and successful students.

Sincerely,

A handwritten signature in cursive script that reads "John Huppenthal".

John Huppenthal  
Superintendent of Public Instruction





# General Statistical Information

State Funding for Education .....	5
Percent of Revenue by Year by Source .....	6
Maintenance and Operation Fund Expenditures by Year .....	7
Resident ADM History and Distribution .....	8
Distribution of School Districts by ADM and Size .....	9
State Summary of Number and Type of Public Schools .....	10
Arizona Online Instruction (AOI) Average Daily Membership (ADM) .....	11
State Summary by Grade of Pupil Enrollment Districts Only .....	13
State Summary by Grade of Pupil Enrollment Charters Only .....	14

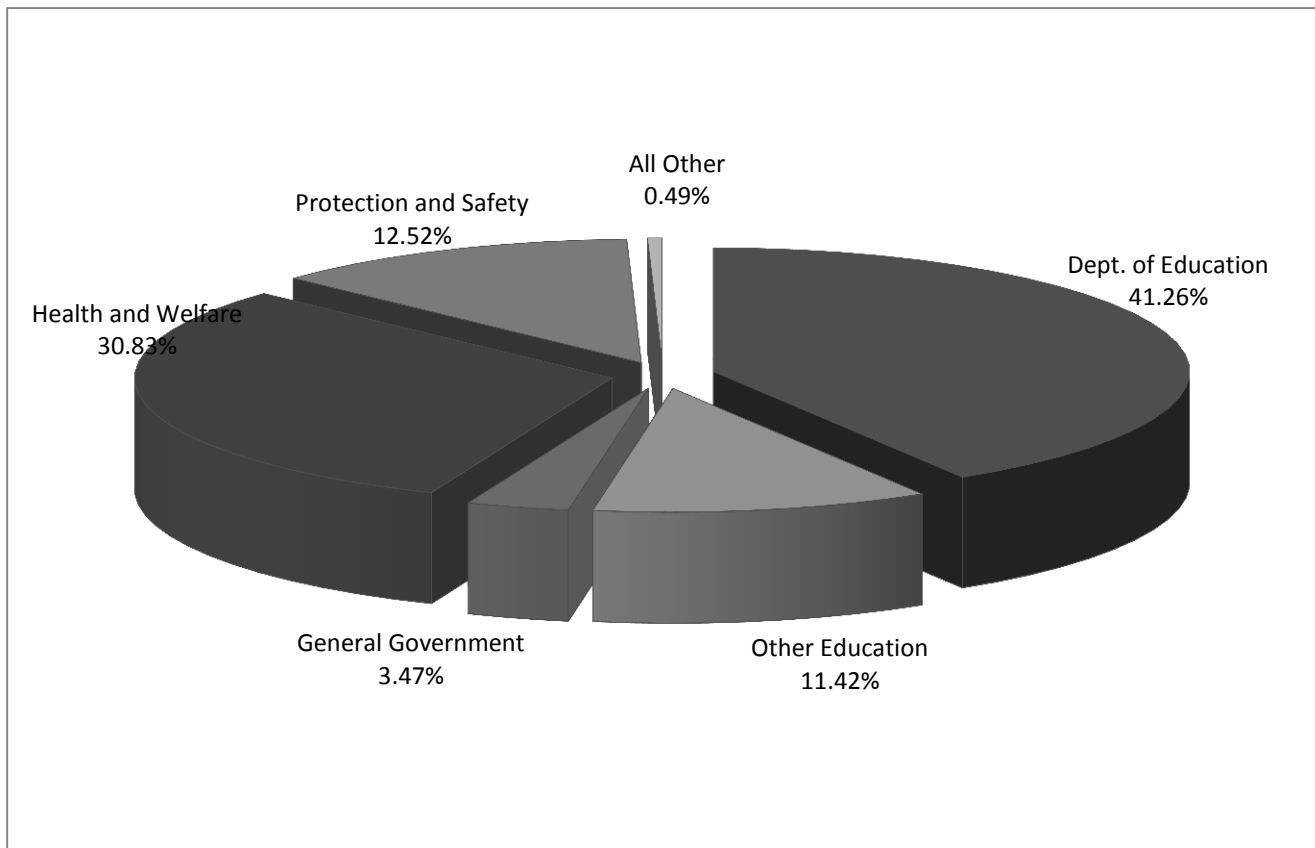




## State Funding for Education

The general fund appropriation for the State of Arizona in 2011-12 was \$8,408,392,800. The total for all education including the Board of Regents and Community colleges was \$442,990,7700 or 52.68 percent of the total appropriation. The Department of Education was appropriated \$3,469,297,000 or 41.26 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

### SUMMARY OF APPROPRIATED FUNDS BY AGENCY FY 2011-12 GENERAL FUND ONLY



Total revenues available to school districts in FY 2002-03 through FY 2011-12 and the percentage by source are indicated on Page 6. The Total Revenues include School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds.

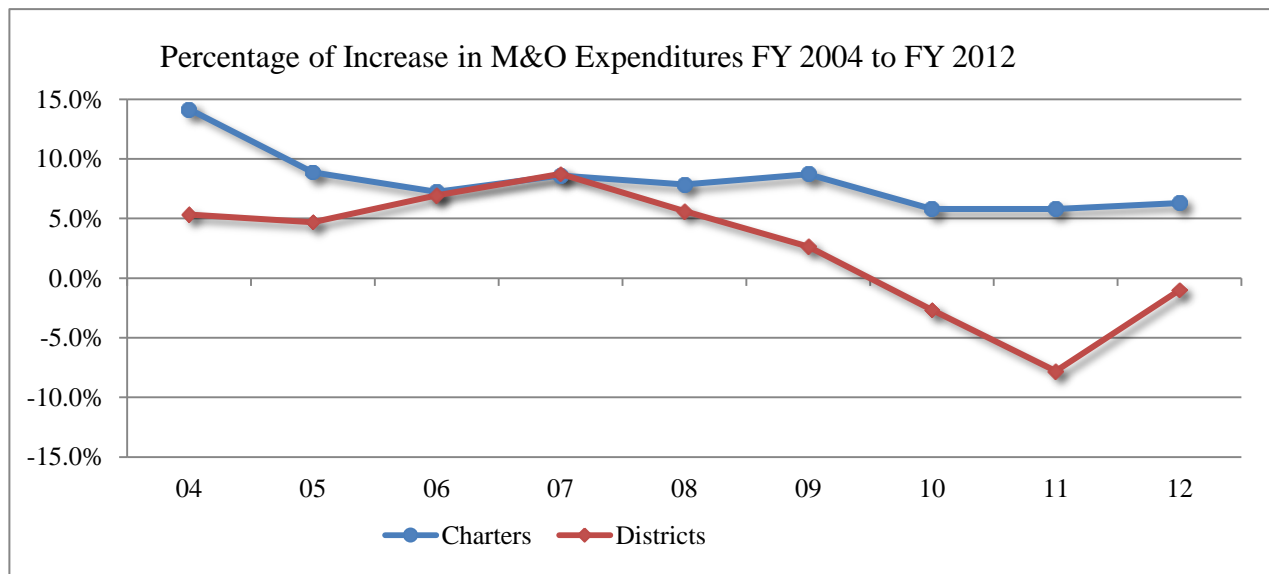
## Percent of Revenue by Year by Source

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
2002-03 Districts	7,141,498,532	11.80%	44.34%	2.35%	0.00%	41.51%
2002-03 Charters	453,392,400	13.18%	80.17%	0.00%	0.49%	6.16%
2002-03 Total	7,594,890,932	11.88%	46.48%	2.21%	0.03%	39.04%
2003-04 Districts	7,224,652,807	13.02%	44.04%	2.45%	0.00%	40.49%
2003-04 Charters	505,219,581	10.76%	82.49%	0.00%	0.21%	6.55%
2003-04 Total	7,729,872,388	12.87%	46.56%	2.29%	0.01%	38.27%
2004-05 Districts	7,660,297,853	13.07%	44.71%	2.50%	0.00%	39.72%
2004-05 Charters	558,159,498	9.76%	83.12%	0.00%	0.41%	6.71%
2004-05 Total	8,218,457,351	12.82%	47.32%	2.33%	0.03%	37.50%
2005-06 Districts	8,215,816,676	13.29%	46.19%	2.46%	0.00%	38.06%
2005-06 Charters	608,147,358	9.46%	83.01%	0.00%	0.27%	7.25%
2005-06 Total	8,823,964,034	13.03%	48.72%	2.29%	0.02%	35.94%
2006-07 Districts	8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	9,628,347,269	10.53%	51.25%	0.05%	0.01%	38.16%
2007-08 Districts	9,232,916,095	10.60%	48.24%	0.06%		41.11%
2007-08 Charters	734,708,174	7.71%	85.93%		0.36%	6.00%
2007-08 Total	9,967,624,269	10.39%	51.02%	0.06%	0.03%	38.52%
2008-09 Districts	8,899,358,506	11.81%	44.03%	0.03%		44.13%
2008-09 Charters	792,071,084	8.10%	85.39%		0.22%	6.30%
2008-09 Total	9,691,429,590	11.51%	47.41%	0.03%	0.02%	41.04%
2009-10 Districts	8,907,241,738	17.81%	36.19%	2.70%		43.30%
2009-10 Charters	896,028,500	22.48%	71.09%		0.36%	6.09%
2009-10 Total	9,803,270,238	18.24%	39.38%	2.45%	0.03%	39.90%
2010-11 Districts	8,757,804,630	16.54%	35.74%	2.94%		44.78%
2010-11 Charters	931,450,319	11.58%	80.78%		0.11%	7.54%
2010-11 Total	9,689,254,949	16.09%	39.86%	2.67%	0.01%	41.38%
2011-12 Districts	8,222,060,909	14.64%	36.34%	3.24%		45.78%
2011-12 Charters	958,116,004	8.45%	83.88%		0.11%	7.56%
2011-12 Total	9,180,176,913	14.07%	40.69%	2.94%	0.01%	42.29%

## Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O) for FY 2011-12 were \$5,978,831,469. This represents a change of -0.005% over FY 2010-11 M&O expenditures.

<u>Fiscal Year</u>	<u>M&amp;O Expenditures</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
2004-05 Districts	4,504,002,723	211,479,468	4.7%
2004-05 Charters	483,444,837	42,921,456	8.9%
2004-05 Total	4,987,447,560	254,400,924	5.1%
2005-06 Districts	4,840,333,042	336,330,319	6.9%
2005-06 Charters	521,127,614	37,682,777	7.2%
2005-06 Total	5,361,460,656	374,013,096	7.0%
2006-07 Districts	5,303,756,195	463,423,153	8.7%
2006-07 Charters	570,205,005	49,077,391	8.6%
2006-07 Total	5,873,961,200	512,500,544	8.7%
2007-08 Districts	5,619,778,397	316,022,202	5.6%
2007-08 Charters	618,758,541	48,553,536	7.8%
2007-08 Total	6,238,536,938	364,575,738	5.8%
2008-09 Districts	5,772,157,121	152,378,724	2.6%
2008-09 Charters	677,867,164	59,108,623	8.7%
2008-09 Total	6,450,024,285	211,487,347	3.3%
2009-10 Districts	5,621,612,682	-150,544,439	-2.7%
2009-10 Charters	719,573,346	41,706,182	5.8%
2009-10 Total	6,341,186,028	-108,838,257	-1.7%
2010-11 Districts	5,215,109,909	-406,502,773	-7.8%
2010-11 Charters	764,007,942	44,434,596	5.8%
2010-11 Total	5,979,117,851	-362,068,177	-6.1%
2011-12 Districts	5,163,279,128	-51,830,781	-1.0%
2011-12 Charters	815,552,341	51,544,399	6.3%
2011-12 Total	5,978,831,469	-286,382	0.0%

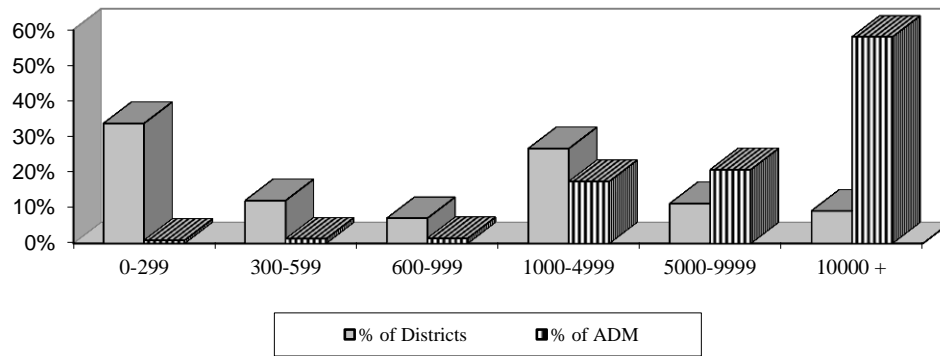


## Resident ADM History and Distribution

<u>Fiscal Year</u>	<u>Preschool Disabled ADM</u>	<u>Elementary ADM *</u>	<u>Secondary ADM</u>	<u>Total ADM</u>	<u>Percent Change</u>
2003-04 Districts	3,440	602,596	249,547	855,583	
2003-04 Charter Schools		45,198	29,513	74,711	
2003-04 Total	3,440	647,794	279,060	930,294	
2004-05 Districts	3,794	616,612	263,179	883,585	
2004-05 Charter Schools		50,252	33,354	83,606	
2004-05 Total	3,794	666,864	296,533	967,191	3.97%
2005-06 Districts	4,036	631,605	273,903	909,544	
2005-06 Charter Schools		52,841	31,800	84,641	
2005-06 Total	4,036	684,446	305,703	994,185	2.79%
2006-07 Districts	4,042	643,782	283,949	931,773	
2006-07 Charter Schools		55,188	33,399	88,587	
2006-07 Total	4,042	698,970	317,348	1,020,360	2.63%
2007-08 Districts	4,159	649,841	292,957	946,957	
2007-08 Charter Schools		58,676	34,992	93,668	
2007-08 Total	4,159	708,516	327,949	1,040,625	1.99%
2008-09 Districts	4,359	636,992	294,268	935,619	
2008-09 Charter Schools		62,890	36,128	99,018	
2008-09 Total	4,359	699,882	330,396	1,034,637	-0.58%
2009-10 Districts	4,481	635,458	300,465	940,404	
2009-10 Charter Schools		69,172	37,710	106,882	
2009-10 Total	4,481	704,630	338,175	1,047,286	1.22%
2010-11 Districts	4,418	621,428	300,243	926,089	
2010-11 Charter Schools		78,810	40,087	118,897	
2010-11 Total	4,418	700,238	340,330	1,044,986	-0.22%
2011-12 Districts	4,451	616,341	293,621	914,413	
2011-12 Charter Schools		87,709	40,718	128,427	
2011-12 Total	4,451	704,050	334,339	1,042,840	-0.21%

\* Prior years' SAFR's Elementary ADM spanned grades PS - 8. The above Elementary ADM spans grades K - 8.

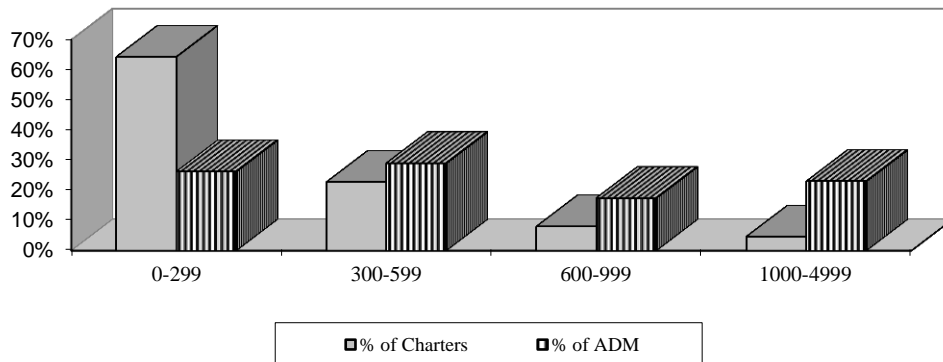
## Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0-299	8,636	0.9%	81	33.8%
300-599	12,334	1.3%	29	12.1%
600-999	13,515	1.5%	17	7.1%
1000-4999	159,575	17.5%	64	26.7%
5000-9999	189,943	20.8%	27	11.3%
10000 +	530,410	58.0%	22	9.2%
Total	914,413	100%	240	100%

The total district fall enrollment for FY2011-12 was 951,563. A breakdown of school district enrollment by racial and ethnic background is included on page 13.

## Distribution of Charter Holders by ADM and Size



Group	ADM	% of ADM	No. of Charters	% of Charters
0-299	33,728	26.3%	249	64.3%
300-599	37,276	29.0%	88	22.7%
600-999	22,425	17.5%	31	8.0%
1000-4999	29,586	23.0%	18	4.7%
5000+	5,413	4.2%	1	0.3%
Total	128,427	100%	387	100%

The total charter fall enrollment for FY2011-12 was 135,249. A breakdown of charter school enrollment by racial and ethnic background is included on page 14.

## State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Holders	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	24	9	1	2	2	0	0	0	0	0	0
Cochise	2	10	12	1	1	9	25	8	3	4	4	2	2	1	3	0	0
Coconino	1	1	1	0	0	6	23	7	2	10	7	0	3	1	0	3	1
Gila	0	3	3	0	0	5	12	6	2	3	2	1	0	1	0	1	2
Graham	1	2	2	0	0	4	10	5	1	2	2	0	0	0	0	0	0
Greenlee	1	1	1	0	0	3	3	2	1	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	293	6	46	15	321	48	23	238	157	107	53	1	0	3	1
Mohave	0	7	15	1	3	5	17	3	5	7	7	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	35	12	2	6	2	4	1	1	0	1	0
Pima	2	3	4	0	0	11	170	39	9	68	41	37	17	1	0	0	2
Pinal	0	8	25	2	6	8	38	11	2	13	10	4	1	1	1	1	0
Santa Cruz	0	3	3	1	1	2	13	3	0	4	3	1	0	1	0	0	1
Yavapai	2	10	15	1	2	9	30	9	2	25	18	11	5	1	0	1	0
Yuma	0	7	45	2	8	0	0	0	0	9	4	3	6	0	0	0	0
TOTAL	9	97	428	15	68	96	725	164	53	391	259	173	90	9	4	10	7

Total Elementary Schools = 1416

Total High Schools = 415

Total Combined Schools = 150

Total Number of Schools/Sites = 1981

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 13 Joint Technical Education Districts (JTEDs) and 7 District Sponsored Charter Holders. Additionally, 195 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

\* Total number of transporting districts

**Arizona Online Instruction Average Daily Membership (ADM) for Charter Schools**

**Fiscal Year 2011 - 2012**

**A.R.S. § 15 - 808 Arizona Online Instruction (AOI)**

Charter Holder	AOI Charter School Name	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
Ahwatukee Foothills Prep Early College High School, Inc.	Mercury Online High School of Arizona	-	-	9.7	-	9.7	-	9.7	100
Ahwatukee Foothills Prep, Inc.	Mercury Online Academy of Arizona	43.0	-	-	-	43.0	-	43.0	32
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	1,075.9	-	509.8	-	1,585.7	-	1,585.7	2,398
Blueprint Education	Hope High School Online	-	-	88.0	4.9	88.0	4.9	92.9	339
Carden Traditional School of Surprise, Inc.	Taylion Virtual Academy of Arizona	15.4	-	-	-	15.4	-	15.4	50
Carpe Diem Collegiate High School	iSchool2020	7.8	-	22.4	0.1	30.2	0.1	30.3	171
Educational Options Foundation	EdOptions AOI Program	-	-	48.3	0.9	48.3	0.9	49.2	186
E-Institute Charter Schools, Inc.	Taylion Virtual High School of Arizona	-	-	79.5	-	79.5	-	79.5	395
Humanities and Sciences Academy of the United States, Inc.	Humanities and Sciences Academy Arizona	-	-	54.9	-	54.9	-	54.9	186
Life Skills Center of Arizona, Inc. dba Life Skills Center of Arizona	Life Skills Center of Arizona Online Education Academy	-	-	4.8	-	4.8	-	4.8	88
Montezuma Public Charter Middle School	Leona Advanced Virtual Academy	4.1	-	16.7	0.1	20.8	0.1	20.9	241
New World Educational Center	New World Online Charter	-	-	12.9	-	12.9	-	12.9	86
North Star Charter School, Inc.	Cyber High School	-	-	9.3	-	9.3	-	9.3	107
Pillar Charter School	Pillar Academy Online	-	-	10.7	-	10.7	-	10.7	31
Pinnacle Education-Tempe, Inc.	Pinnacle Virtual High School	-	-	271.7	927.0	271.7	927.0	1,198.7	4,664
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	3,515.1	-	1,265.9	-	4,781.0	-	4,781.0	8,372
Primavera Technical Learning Center	Primavera - Online	234.4	-	5,179.0	-	5,413.4	-	5,413.4	16,692
RSD Charter School, Inc.	RSD Computerized Plus Online Program	-	-	34.7	-	34.7	-	34.7	173
Sequoia Choice Schools, LLLP	Sequoia Choice School Arizona Distance Learning School	229.1	-	470.7	-	699.8	-	699.8	1,494
Charter School Totals:		5,124.8	-	8,089.0	933.0	13,213.8	933.0	14,146.8	35,805

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

**Arizona Online Instruction Average Daily Membership (ADM) for District Schools**

**Fiscal Year 2011 - 2012**

**A.R.S. § 15 - 808 Arizona Online Instruction (AOI)**

District	AOI District School Name	ADM by Grade						Total K-12	Total AOI Students
		K - 8		9 - 12		K - 12			
		Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time		
Benson Unified School District	San Pedro Valley Online Academy	3.7	-	6.1	1.8	9.8	1.8	11.6	68
Chandler Unified District	Chandler Online Academy	-	-	5.7	-	5.7	-	5.7	118
Colorado City Unified District	ElCapOnline	1.2	-	2.1	-	3.3	-	3.3	25
Colorado River Union High School District	Colorado River Union High School District-Online	-	-	0.2	-	0.2	-	0.2	50
Cottonwood-Oak Creek Elementary District	Arizona International School	3.7	-	0.6	0.2	4.3	0.2	4.5	101
Deer Valley Unified District	eSchool	-	-	3.5	5.5	3.5	5.5	9.0	81
Dysart Unified District	Dysart iSchool	-	-	-	0.1	-	0.1	0.1	7
Florence Unified School District	Florence Virtual Academy	5.6	-	16.8	-	22.4	-	22.4	212
Gilbert Unified District	Gilbert Global Academy Junior High	0.2	0.1	-	-	0.2	0.1	0.3	10
Gilbert Unified District	Gilbert Global Academy High School	-	-	6.2	4.2	6.2	4.2	10.4	184
Lake Havasu Unified District	Havasunonline	-	-	0.4	-	0.4	-	0.4	17
Marana Unified District	Marana Distance Learning	9.5	4.3	12.4	29.5	21.9	33.8	55.7	418
Maricopa Unified School District	Maricopa Online	-	-	37.4	0.2	37.4	0.2	37.6	171
Mesa Unified District	Mesa Distance Learning Program	67.4	42.6	136.0	85.4	203.4	128.0	331.4	1,681
Mingus Union High School District	Mingus Online Academy	-	-	-	-	-	-	-	208
Paradise Valley Unified District	pvONLINE	0.4	2.5	0.9	86.5	1.3	89.0	90.3	786
Payson Unified District	Payson Virtual Academy	-	-	8.3	2.5	8.3	2.5	10.8	49
Peoria Unified School District	Peoria eCampus	-	0.5	1.4	107.7	1.4	108.2	109.6	730
Scottsdale Unified District	Scottsdale Online Learning	0.3	-	0.9	-	1.2	-	1.2	51
Sedona-Oak Creek JUSD #9	Red Rock Academy	-	-	3.5	1.3	3.5	1.3	4.8	39
Show Low Unified District	WMI ON LINE	-	-	3.2	-	3.2	-	3.2	37
Tempe Union High School District	TAPBI	-	-	13.6	-	13.6	-	13.6	1,060
Tucson Unified District	TUSD - Distance Learning Program	12.7	-	75.8	0.3	88.5	0.3	88.8	243
Vail Unified District	Vail Digital Learning Program	2.9	-	17.9	1.5	20.8	1.5	22.3	91
Wickenburg Unified District	Wickenburg Digital Learning Program	-	-	2.3	-	2.3	-	2.3	8
Winslow Unified District	Little Colorado River Program	-	-	0.6	-	0.6	-	0.6	11
Yuma Union High School District	Yuma Online Distance Academy	-	-	9.1	3.9	9.1	3.9	13.0	162
District School Totals:		107.6	50.0	364.9	330.6	472.5	380.6	853.1	6,618
Charter School Totals:		5,124.8	-	8,089.0	933.0	13,213.8	933.0	14,146.8	35,805
Grand Total:		5,232.4	50.0	8,453.9	1,263.6	13,686.3	1,313.6	14,999.9	42,423

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.



# State Summary by Grade of Pupil Enrollment

## Districts Only

### FY 2011-12 Race/Ethnicity

Grade Level	Hispanic	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi- Racial <sup>4</sup>	Total State Enrollment
PSD <sup>1</sup>	Hispanic	359	21	104	19	6,512	139	7,154
	Non-Hispanic	844	416	627	57	6,790	344	9,078
Kindergarten	Hispanic	1,750	133	525	75	30,900	737	34,120
	Non-Hispanic	3,773	1,567	3,148	250	27,481	1,713	37,932
Ungraded Elementary <sup>2</sup>	Hispanic	6	-	-	-	74	3	83
	Non-Hispanic	10	13	17	1	89	8	138
Grade One	Hispanic	2,151	94	420	51	30,848	655	34,219
	Non-Hispanic	4,016	1,774	3,434	204	28,448	1,408	39,284
Grade Two	Hispanic	2,056	68	327	41	30,129	596	33,217
	Non-Hispanic	4,007	1,907	3,624	200	28,488	1,142	39,368
Grade Three	Hispanic	2,077	70	308	54	29,983	564	33,056
	Non-Hispanic	3,871	1,945	3,588	167	29,254	1,136	39,961
Grade Four	Hispanic	2,028	56	278	47	30,017	526	32,952
	Non-Hispanic	3,803	1,990	3,734	162	28,950	1,073	39,712
Grade Five	Hispanic	2,011	68	268	54	30,287	481	33,169
	Non-Hispanic	3,737	1,847	3,647	175	29,094	1,057	39,557
Grade Six	Hispanic	2,015	65	258	44	29,567	498	32,447
	Non-Hispanic	3,817	1,779	3,887	164	29,436	1,056	40,139
Grade Seven	Hispanic	1,814	51	258	41	29,547	536	32,247
	Non-Hispanic	4,104	1,866	3,826	171	29,989	1,000	40,956
Grade Eight	Hispanic	1,720	58	232	45	28,756	662	31,473
	Non-Hispanic	3,808	1,835	4,060	158	29,909	940	40,710
<b>Total Elementary</b>		<b>53,777</b>	<b>17,623</b>	<b>36,570</b>	<b>2,180</b>	<b>544,548</b>	<b>16,274</b>	<b>670,972</b>
Grade Nine	Hispanic	749	90	294	47	30,128	739	32,047
	Non-Hispanic	3,887	1,992	3,938	176	31,522	1,204	42,719
Grade Ten	Hispanic	604	41	171	38	27,848	745	29,447
	Non-Hispanic	3,712	2,228	4,096	144	31,891	874	42,945
Grade Eleven	Hispanic	497	56	147	40	24,675	886	26,301
	Non-Hispanic	3,398	2,257	3,779	146	30,660	716	40,956
Grade Twelve	Hispanic	473	50	140	33	23,912	878	25,486
	Non-Hispanic	3,791	2,138	3,817	114	30,176	654	40,690
<b>Total Secondary</b>		<b>17,111</b>	<b>8,852</b>	<b>16,382</b>	<b>738</b>	<b>230,812</b>	<b>6,696</b>	<b>280,591</b>
<b>Grand Total</b>		<b>70,888</b>	<b>26,475</b>	<b>52,952</b>	<b>2,918</b>	<b>775,360</b>	<b>22,970</b>	<b>951,563</b>

Additional Data:

	Prior Year State Enrollment FY2010-11	Resident Average Daily Membership for Districts <sup>3</sup>			
		FY2010-11		FY2011-12	
		40th Day	100th Day	40th Day	100th Day
Elementary:	673,672	624,070	625,846	618,937	620,792
High School:	280,682	303,703	300,243	297,515	293,621
Total:	954,354	927,774	926,089	916,453	914,413

<sup>1</sup> Preschool Children with Disabilities.

<sup>2</sup> Kindergarten age students with special education needs who receive full day instruction and services.

<sup>3</sup> Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each district.

<sup>4</sup> Students reported with multiple races.

**State Summary by Grade of Pupil Enrollment**  
**Charter Only**  
**FY 2011-12 Race/Ethnicity**

Grade Level	Hispanic	American Indian, Alaska Native	Asian	Black, African American	Native Hawaiian, Other Pacific Islander	White	Multi- Racial <sup>3</sup>	Total State Enrollment
Kindergarten	Hispanic	202	20	102	8	3,793	92	4,217
	Non-Hispanic	320	492	781	58	6,337	399	8,387
Ungraded Elementary <sup>1</sup>	Hispanic	-	-	-	-	-	-	-
	Non-Hispanic	-	-	-	-	-	-	-
Grade One	Hispanic	195	17	57	9	3,479	66	3,823
	Non-Hispanic	316	497	891	75	6,277	305	8,361
Grade Two	Hispanic	188	19	77	6	3,273	55	3,618
	Non-Hispanic	288	511	791	65	5,784	287	7,726
Grade Three	Hispanic	187	10	46	10	3,000	57	3,310
	Non-Hispanic	236	443	730	61	5,588	261	7,319
Grade Four	Hispanic	123	22	45	10	2,862	68	3,130
	Non-Hispanic	255	355	679	49	5,284	207	6,829
Grade Five	Hispanic	145	17	51	7	2,817	59	3,096
	Non-Hispanic	250	584	728	50	5,598	225	7,435
Grade Six	Hispanic	143	9	43	4	2,835	52	3,086
	Non-Hispanic	237	514	698	42	5,627	207	7,325
Grade Seven	Hispanic	107	9	31	7	2,706	66	2,926
	Non-Hispanic	275	406	579	35	5,018	249	6,562
Grade Eight	Hispanic	79	10	34	3	2,508	61	2,695
	Non-Hispanic	327	376	595	43	4,706	172	6,219
<b>Total Elementary</b>		<b>3,873</b>	<b>4,311</b>	<b>6,958</b>	<b>542</b>	<b>77,492</b>	<b>2,888</b>	<b>96,064</b>
Grade Nine	Hispanic	197	8	33	14	2,241	102	2,595
	Non-Hispanic	284	220	359	28	3,334	158	4,383
Grade Ten	Hispanic	278	9	43	11	2,679	227	3,247
	Non-Hispanic	372	180	459	36	3,619	158	4,824
Grade Eleven	Hispanic	356	12	33	15	3,394	330	4,140
	Non-Hispanic	413	150	526	38	3,922	160	5,209
Grade Twelve	Hispanic	500	18	77	20	6,333	701	7,649
	Non-Hispanic	758	177	979	45	4,976	203	7,138
<b>Total Secondary</b>		<b>3,158</b>	<b>774</b>	<b>2,509</b>	<b>207</b>	<b>30,498</b>	<b>2,039</b>	<b>39,185</b>
<b>Grand Total</b>		<b>7,031</b>	<b>5,085</b>	<b>9,467</b>	<b>749</b>	<b>107,990</b>	<b>4,927</b>	<b>135,249</b>

Additional Data:

	Prior Year State Enrollment FY2010-11	Resident Average Daily Membership for Charters <sup>2</sup>			
		FY2010-11		FY2011-12	
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	84,831	78,834	78,810	87,988	87,709
High School:	38,244	40,230	40,087	40,740	40,718
Total:	123,075	119,064	118,897	128,728	128,427

<sup>1</sup> Kindergarten age students with special education needs who receive full day instruction and services.

<sup>2</sup> Resident Average Daily Membership as defined by A.R.S. § 15-902. Detail pages in Volume II provide ADM for each charter school.

<sup>3</sup> Students reported with multiple races.

# Arizona Department of Education

Financial Services State Funds .....	16
Financial Services Federal – Grants In Aid .....	20
Financial Services Other Funds .....	24
Annual Financial Report of the County School Superintendents .....	26
ASDB and ASH State Aid Payment Summary.....	30
ASDB Summary of Financial Data.....	31
Residential Treatment Centers State Aid Payment Summary .....	32
Food Service Program Information .....	33
Arizona School Districts State Summary of Financial Data.....	46
Arizona Charter Schools State Summary of Financial Data.....	47
Definitions for Per Pupil Expenditure Amounts .....	48
Current Expenditures by Type of District and School.....	53
Current Expenditures for Districts .....	I-1
Current Expenditure for Charter Schools .....	II-1
Expenditures by Fund for Districts .....	III-1
Expenditures by Project for Charter Schools.....	IV-1

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2011 TO JUNE 30, 2012**

	<b>State Appropriations and Proposition 301 Funds</b>	<b>Carryover Amount</b>	<b>Current Year's Appropriation &amp; Refunds</b>	<b>Total Available</b>	<b>Personal Services</b>	<b>Employee Related</b>
	<b>OFFICE OF THE SUPERINTENDENT</b>					
1	General Services Administration		7,830,275	7,830,275	3,809,247	1,438,415
2	State Board of Education		534,648	534,648	139,119	37,973
3	Teacher Certification Fund		1,849,810	1,849,810	781,763	339,893
4	Certification Investigations		379,597	379,597	175,845	77,628
5	Arizona Teacher Evaluation Program		135,093	135,093	64,537	19,618
6	TOTAL OFFICE OF THE SUPERINTENDENT		10,729,423	10,729,423	4,970,511	1,913,527
	<b>ASSISTANCE TO SCHOOLS Statutory Formula Programs</b>					
7	Basic State Aid		2,062,573,400	2,062,573,400		
8	Basic State Aid-Deferred Payment		952,627,700	952,627,700		
9	Basic State Aid-Retirement Shift		32,714,800	32,714,800		
10	Additional State Aid		351,525,000	351,525,000		
11	Other State Aid to Districts		983,900	983,900		
12	Special Education Fund	3,038,798	33,242,100	36,280,898	44,409	24,105
13	TOTAL STATUTORY FORMULA PROGRAMS	3,038,798	3,433,666,900	3,436,705,698	44,409	24,105
	<b>Non Formula Programs</b>					
14	Achievement Testing		3,222,346	3,222,346	75,008	30,300
15	English Language Administration	272,321	8,006,906	8,279,227	773,377	271,398
16	English Learner Compensatory Instruction	460,698		460,698		
17	English Learner-Teacher Reimbursement	660,488		660,488		
18	Structured English Immersion	11,901,201		11,901,201		
19	Reading First Initiative	97,472		97,472		
20	State Bock Grant for Vocational Education		11,503,942	11,503,942	1,425,923	619,455
21	TOTAL NON FORMULA PROGRAMS	13,392,180	22,733,194	36,125,374	2,274,308	921,153
	<b>Other Funds</b>					
22	American Competitive Project	840		840		
23	AZ Agricultural Youth Org Special Plate Fund		21,233	21,233		
24	Assistance for Education Donations	442,595	74,670	517,264		
25	Education Learning and Accountability Fund		6,620,030	6,620,030	43,846	6,584
26	Character Education Special Plate Fund	10,897	40,137	51,034		
27	Golden Rule Special Plate Fund	18,496	178,840	197,336		
28	Instructional Improvement Fund	9,503	42,235,699	42,245,202		
29	Permanent State Common School Fund		46,475,500	46,475,500		

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2011 TO JUNE 30, 2012**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward	
471,555	15,595	21,384	2,021,101	52,978		7,830,275			1
57,676	616	3,713	295,551			534,648			2
307,164	5,538		227,722			1,662,080	187,730		3
12,486	96		60,557			326,613	52,984		4
1,250	87	1,059	48,541			135,093			5
850,131	21,932	26,156	2,653,473	52,978		10,488,708	240,715		6
					2,046,724,419	2,046,724,419	15,848,981		7
					952,627,700	952,627,700			8
					32,714,800	32,714,800			9
					305,775,390	305,775,390	45,749,610		10
					518,025	518,025	465,875		11
	114		5,928		34,487,429	34,561,985	1,718,913		12
	114		5,928		3,372,847,764	3,372,922,319	63,783,379		13
3,031,805			85,233			3,222,346			14
7,085,011	13,050		133,563			8,276,400		2,827	15
469,843					-9,146	460,698			16
186,852						186,852		473,636	17
					6,090,114	6,090,114		5,811,087	18
								97,472	19
15,342	9,117	1,183	287,879		9,133,800	11,492,700	11,242		20
10,788,853	22,167	1,183	506,676		15,214,768	29,729,110	11,242	6,385,022	21
								840	22
20,733						20,733		500	23
								517,264	24
	48	1,479	4,058,013		10,130	4,120,099		2,499,931	25
44,489						44,489		6,545	26
180,846						180,846		16,490	27
					42,221,383	42,221,383		23,819	28
					46,475,500	46,475,500			29

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2011 TO JUNE 30, 2012**

	<b>State Appropriations and Proposition 301 Funds</b>	<b>Carryover Amount</b>	<b>Current Year's Appropriation &amp; Refunds</b>	<b>Total Available</b>	<b>Personal Services</b>	<b>Employee Related</b>
	<b>Proposition 301</b>					
1	Achievement Testing	8,185,941	7,000,000	15,185,941	527,737	199,188
2	Additional School Days		86,280,500	86,280,500		
3	Character Education	171,097	200,000	371,097		
4	Classroom Site Fund	455	290,213,500	290,213,955		
5	Failing School Tutoring Fund	1,348,804	1,500,000	2,848,804	39,129	12,300
6	School Accountability	1,773,122		1,773,122	416,459	134,632
7	School Safety	719,304	7,800,000	8,519,304	86,695	28,915
8	TOTAL PROPOSITION 301	12,198,724	392,994,000	405,192,724	1,070,020	375,035
9	<b>TOTAL STATE FUNDS</b>	<b>29,112,034</b>	<b>3,955,769,626</b>	<b>3,984,881,660</b>	<b>8,403,093</b>	<b>3,240,404</b>

**FINANCIAL SERVICES  
STATE FUNDS  
STATEMENT OF REVENUES AND EXPENDITURES  
JULY 1, 2011 TO JUNE 30, 2012**

<b>Professional and Outside Services</b>	<b>Travel In State</b>	<b>Travel Out State</b>	<b>Other Operating Expenses</b>	<b>Capital Equip. &amp; Software</b>	<b>Assistance to Educational Institutions</b>	<b>Total Expenditures</b>	<b>Year-End Balance</b>	<b>Carry Forward</b>	
3,594,156	13,723	4,487	147,573			4,486,863		10,699,078	1
					86,280,500	86,280,500			2
740	78	1,542	3,364		164,472	170,196		200,901	3
					283,544,231	283,544,231		6,669,725	4
983,955	144		1,033		920,153	1,956,713		892,091	5
	121		113,834			665,046		1,108,077	6
	666		39,083		8,002,548	8,157,907		361,397	7
4,578,850	14,731	6,030	304,887		378,911,904	385,261,456		19,931,269	8
<b>16,463,903</b>	<b>58,992</b>	<b>34,849</b>	<b>7,528,976</b>	<b>52,978</b>	<b>3,855,681,448</b>	<b>3,891,464,643</b>	<b>64,035,336</b>	<b>29,381,681</b>	9

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2011 - JUNE 30, 2012**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
<b>TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED</b>								
1	Improving Basic Programs (I-A)	84.010	140,673,915	314,266,667	335,605	455,276,188	1,801,219	702,506
2	School Improvement Grants (I-A)	84.377	18,814,081	11,631,026	0	30,445,107	185,198	71,235
3	Reading First (I-B-2)	84.357	241,759	0	906	242,665	72,887	32,141
4	Gooding Even Start Family Literacy (I-B-3)	84.213	527,605	19,021	1,583	548,209	785	296
5	Education of Migratory Children (I-C)	84.011	8,893,665	6,827,600	12,393	15,733,658	277,313	116,858
6	Migrant Education Coordination Program (I-C)	84.144	31,813			31,813		
7	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	2,193,172	1,489,016		3,682,188	7,737	3,001
8	Striving Readers Comp Literacy	84.371	112,410			112,410	62,611	19,407
9	Advanced Placement Test Fee Prog (I-G)	84.330	639,791			639,791		
10	School Dropout Prevention Prog (I-H)	84.360	156,559			156,559		
11	TOTAL TITLE I		172,284,773	334,233,330	350,487	506,868,589	2,407,750	945,445
<b>TITLE II - PREPARING &amp; TRAINING HIGH QUALITY TEACHERS &amp; PRINCIPALS</b>								
12	Improving Teacher Quality (II-A)	84.367	33,143,131	37,788,151	23,643	70,954,925	783,997	279,709
13	Improving Teacher Quality-Partner Grant (II-A)	84.367	2,445,247			2,445,247		
14	Math & Science Partnerships (II-B)	84.366	5,874,376	4,208,022	10,871	10,093,268	184,930	61,514
15	Transition to Teaching (II-C-1-B)	84.350	182,627	634,535		817,162	140,551	36,256
16	Enhancing Ed through Technology (II-D-1)	84.318	1,836,430		5,142	1,841,572	6,896	2,289
17	Grants for Enhanced Assessment Instruments	84.368	2,428,202			2,428,202	49,445	14,581
18	TOTAL TITLE II		45,910,013	42,630,708	39,655	88,580,376	1,165,819	394,349
<b>TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT &amp; IMMIGRANT STUDENTS</b>								
19	English Language Acquisition (III-A)	84.365	20,206,248	22,400,509	6	42,606,763	591,569	221,525
<b>TITLE IV - 21st CENTURY SCHOOLS</b>								
20	Safe & Drug Free Schools & Communities (IV-A)	84.186	34,454		17,552	52,006		
21	Safe and Supportive Schools (IV-A)	84.184	5,347,086	5,495,706		10,842,792	214,335	80,051
22	21st Century Community Learning Ctrs (IV-B)	84.287	21,698,494	23,261,439	265,895	45,225,828	568,737	211,346
23	TOTAL TITLE IV		27,080,034	28,757,145	283,447	56,120,626	783,072	291,397
<b>TITLE V - PROMOTING INFORMED PARENTAL CHOICE &amp; INNOVATIVE PROGRAMS</b>								
24	Charter Schools Incentive Grant (V-B)	84.282	8,887,940	6,377,894		15,265,834	213,710	65,204
26	TOTAL TITLE V		8,887,940			15,265,834	213,710	65,204
<b>TITLE VI- FLEXIBILITY &amp; ACCOUNTABILITY</b>								
27	Grants for State Assessments (VI-A-1)	84.369	21,081,986	4,921		21,086,907	699,762	256,356
28	Rural Educ Initv: Rural & Low-Incme Schls (VI-B)	84.358	1,058,120	663,136	8	1,721,264	17,522	6,794
29	TOTAL TITLE VI		22,140,105	668,057	8	22,808,171	717,283	263,150
<b>TITLE X - PART C- MCKINNEY HOMELESS EDUCATION</b>								
30	Homeless Children & Youth	84.196	789,562	1,402,919	4,907	2,197,388	109,634	50,663
<b>ARRA, RECOVERY ACT</b>								
31	Education Technology Recovery Act	84.386	2,148,618			2,148,618	14,346	3,638
32	Homeless Children, Recovery Act	84.387	116,805		12,494	129,299		
33	School Improvement, Recovery Act	84.388	49,995,848			49,995,848	689,662	272,377
34	Grants to LEAs, Recovery Act (I-A)	84.389	27,818,756		1,026,643	28,845,399	402,064	167,570
35	Special Education Grants, Recovery Act	84.391	36,490,635		109,161	36,599,796		
36	Preschool Grants, Recovery Act	84.392	704,302		37,454	741,756		
37	SFSF - Government Services, Recovery Act	84.397	1,066,100	137,250		1,203,350	213,634	69,054
39	TOTAL ARRA		118,341,065	137,250	1,185,752	119,664,066	1,319,706	512,640



**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2011 - JUNE 30, 2012**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
45,566	50,540	22,031	833,419		304,397,096	307,852,377		147,423,811	1
18,973	28,646	10,594	100,066		5,608,289	6,023,001		24,422,106	2
2,299	2,672	279	66,860		65,527	242,665		0	3
18,785	76	1,898	2,610		360,132	384,583		163,626	4
120,424	10,039	32,736	253,945		6,206,884	7,018,198		8,715,460	5
			10,139		17,360	27,499		4,315	6
229	146	114	3,225		2,212,017	2,226,470		1,455,718	7
442	10,119		19,831			112,410		0	8
					633,290	633,290		6,501	9
					17,906	17,906		138,654	10
206,717	102,238	67,653	1,290,096	0	319,518,501	324,538,399	0	182,330,190	11
130,450	18,637	13,991	455,109		43,227,900	44,909,791		26,045,134	12
					504,969	504,969		1,940,278	13
133,063	3,530	9,181	99,880		2,393,427	2,885,524		7,207,744	14
385,460	3,015	1,510	39,468		3,553	609,814		207,348	15
16	1,302	20	4,795		1,299,235	1,314,552		527,020	16
350,581	46	4,408	15,594		333,346	768,001		1,660,202	17
999,570	26,529	29,110	614,845	0	47,762,429	50,992,651	0	37,587,725	18
10,790	13,424	8,701	221,141		20,702,305	21,769,455		20,837,308	19
					87	87		51,919	20
472,388	2,838	9,991	128,864		1,884,528	2,792,996		8,049,797	21
104,132	34,188	10,854	232,572		18,904,801	20,066,631		25,159,197	22
576,520	37,026	20,845	361,436	0	20,789,416	22,859,713	0	33,260,913	23
7,474	4,836	6,692	71,495		8,861,078	9,230,489		6,035,345	24
	4,836	6,692	71,495		8,861,078	9,230,489		6,035,345	25
6,097,364	16,384	12,835			438,207	7,520,909		13,565,998	26
516	338	259	7,552		885,713	918,694		802,570	27
6,097,881	16,722	13,095	7,552	0	1,323,920	8,439,603	0	14,368,568	28
18,709	1,569	5,381	99,089		1,138,411	1,423,456		773,932	29
4,525			5,232		1,609,911	1,637,652		510,966	30
					53,232	53,232		76,067	31
33,778	31,718	6,246	203,500		10,946,366	12,183,646		37,812,202	32
1,600		1,976	97,268		25,213,009	25,883,488		2,961,911	33
					34,205,433	34,205,433		2,394,363	34
					584,135	584,135		157,621	35
118,322		960	654,937	146,312		1,203,220		130	36
158,225	31,718	9,182	960,937	146,312	72,612,085	75,750,805	0	43,913,261	37

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2011 - JUNE 30, 2012**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
<b>VOCATIONAL &amp; ADULT EDUCATION</b>								
1	Adult Education	84.002	4,379,506	12,754,593		17,134,099	732,678	317,050
2	Learn & Serve America	94.004	188,618		211	188,829	46,127	11,573
3	Vocational Education Basic Grant	84.048	10,781,778	24,835,965	158,256	35,775,999	1,058,392	391,095
4	Vocational Education Tech-Prep Education	84.243	1,103,001		12,154	1,115,155		
5	National Vocational/CTE Programs of Study	84.051	244,350	256,301		500,652		
6	Workforce Investment Act	17.255	98,992	208,172		307,164	91,284	30,961
7	Workforce Investment Act-Incentive Grants	17.267		1,600,000		1,600,000	4,318	2,189
8	Youth Farm Loan		349,340	3,139		352,479		
9	TOTAL VOCATIONAL & ADULT EDUCATION		17,145,586	39,658,171	170,621	56,974,378	1,932,799	752,867
<b>SPECIAL EDUCATION AND REHABILITATION SERVICES</b>								
10	IDEA-Children With Disabilities	84.027	78,872,393	183,462,799	104,924	262,440,116	4,981,329	1,960,826
11	Navajo Preschool Special Education	84.027	283,338		34,936	318,274		
12	Preschool Grant	84.173	2,970,409	5,246,435	685	8,217,529	356,633	142,275
13	Special Education-Program Improvement	84.323	925,931	962,000	1,202	1,889,133	106,344	37,003
14			83,052,071	189,671,234	141,747	272,865,052	5,444,307	2,140,104
<b>CHILD AND ADULT NUTRITION</b>								
15	State Administration	10.560	2,396,957	4,726,689		7,123,646	2,421,408	1,007,831
16	Child and Adult Care Food Program	10.558	12,711,990	44,604,137		57,316,127		
17	CCFP-Agency Audits	10.558	341,289	663,354		1,004,643	60,696	30,302
18	School Breakfast	10.553	33,743	67,987,800		68,021,543		
19	School Lunch Program	10.555	22,163,122	237,702,986		259,866,108		
20	Special Milk	10.556	199,040			199,040		
21	Summer Food Program	10.559	320,025	11,362,381		11,682,406	55,076	18,289
22	Team Nutrition Programs	10.574		25,000		25,000		
23	Fresh Fruits & Vegetables	10.582	507,185	2,797,277		3,304,462		
24	Summer Food Service Program Backpacks	10.579	328,232			328,232		
25	Food Distribution		157,265			157,265	2,652	1,067
26	TOTAL CHILD NUTRITION		39,158,848	369,869,624	0	409,028,472	2,539,832	1,057,489
<b>OTHER FEDERAL FUNDS</b>								
27	Byrd Scholarship Program	84.185	63,771			63,771		
28	First Things First	93.708		325,288		325,288		
29	PARCC-Support for Governing Issues	84.395		96,590		96,590		
30	Teacher Incentive Fund-REIL SLDS	84.374		2,600,000		2,600,000		
31	MAAPS Consortium	84.368	179,918			179,918	88,190	31,794
32	CMAADI	84.373	141,665	245,000		386,665	103,885	36,249
33	Head Start Program	93.600	165,844	175,000		340,844	50,171	16,188
34	Indian Education-Johnson - O'Malley Program	15.130	424,381	167,704	4,018	596,103	18,365	6,412
35	National Center for Education Statistics	84.995	264,126	208,568		472,694	49,544	24,087
36	Refugee School Impact	93.576	552,697	535,368	388	1,088,454	24,797	10,081
37	Schl Health Prog to Prev Serious Health Problem	93.938	507,365	683,228		1,190,593	224,312	91,333
38	Urban Excel Project	84.363	3,600	9,180		12,780		
39	PDS NEXT Project	84.363	8,800	107,700		116,500		
40	Education Jobs Fund	84.410	66,501,323	1,754,201		68,255,524	556,332	215,983
	TOTAL OTHER FEDERAL FUNDS		2,312,168	5,153,626	4,407	7,470,201	559,264	216,143
41	<b>GRAND TOTAL FEDERAL FUNDS</b>		<b>557,308,413</b>	<b>1,034,582,573</b>	<b>2,181,036</b>	<b>1,600,449,915</b>	<b>17,784,746</b>	<b>6,910,976</b>

**FINANCIAL SERVICES  
FEDERAL - GRANTS IN AID  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2011 - JUNE 30, 2012**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
440,487	5,889	4,542	460,169		9,272,797	11,233,611		5,900,488	1
21,627	85	450	26,701		67,650	174,213		14,616	2
35,608	154,244	47,452	1,006,298		19,898,809	22,591,898		13,184,101	3
					950,535	950,535		164,620	4
59,597	7	3,247	2,992		2,000	67,842		432,809	5
	2,575		92,873			217,692		89,472	6
			169		309,406	316,083		1,283,917	7
						0		352,479	8
557,319	162,800	55,691	1,589,202	0	30,501,197	35,551,876	0	21,422,502	9
1,857,711	269,644	42,277	2,302,030		166,238,785	177,652,602		84,787,513	10
						152,524		165,750	11
35,984	8,627	8,253	177,525		3,607,940	4,337,237		3,880,293	12
120,703	391		45,941		120,866	431,248		1,457,885	13
2,014,398	278,662	50,530	2,525,496	0	169,967,591	182,573,611	0	90,291,441	14
123,679	55,525	55,508	1,590,173			5,254,123		1,869,524	15
					45,479,504	45,479,504		11,836,623	16
378,913	2,941		58,314			531,165		473,478	17
					70,496,366	70,496,366		-2,474,823	18
					237,660,790	237,660,790		22,205,318	19
					73,531	73,531		125,510	20
8,563	4,149	1,770	36,704		6,590,596	6,715,147		4,967,259	21
			982			982		24,018	22
					2,959,328	2,959,328		345,135	23
					146,596	146,596		181,636	24
	799		24,220		48,087	76,826		80,438	25
511,154	63,413	57,278	1,710,393	0	363,454,798	369,394,358	0	39,634,114	26
					62,587	62,587		1,184	27
3,200	2,040					5,240		320,048	28
						0		96,590	29
			1,047,375			1,047,375		1,552,625	30
33,414	45	559	25,917			179,918		0	31
			1,531			141,665		245,000	32
16,406	459	7,756	22,703		81,888	195,572		145,271	33
740	3,128	819	10,486		264,433	304,383		291,721	34
260	6,396	14,786	14,973			110,047		362,647	35
328	522	1,815	12,527		545,378	595,448		493,005	36
112,189	3,613	4,097	188,428		74,356	698,328		492,266	37
9,000						9,000		3,780	38
					116,500	116,500		0	39
			829,676		60,651,684	62,253,675		6,001,849	40
175,536	16,204	29,832	1,323,942	0	1,145,143	3,466,064	0	4,004,137	
11,326,819	755,140	353,990	10,775,624	146,312	1,057,776,873	1,105,990,477	0	494,459,438	41

**FINANCIAL SERVICES  
OTHER FUNDS  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2011 - JUNE 30, 2012**

	<b>OTHER FUNDS</b>	<b>FUND #</b>	<b>Beginning Balance</b>	<b>Grant Awarded</b>	<b>Refunds &amp; Misc. Revenue</b>	<b>Total Available</b>	<b>Personal Services</b>	<b>Employee Related</b>
1	Education Donations	2025	485,818	220,012		705,830		
2	Interagency Service Agreements	2500	585,442	9,075,575		9,661,017	470,273	159,583
3	Internal Services	4209	1,002,567	5,202,580		6,205,147	193,194	82,548
4	Food Distribution Operations	4210	157,265	21,836		179,100	2,652	1,067
5	Production Revolving Fund	4211	848,127	2,096,340		2,944,467	281,785	123,882
6	Indirect Cost Allocation	9000	906,135	4,698,332		5,604,466	2,265,760	923,114
7	<b>TOTAL OTHER FUNDS</b>		<b>3,985,353</b>	<b>21,314,675</b>		<b>25,300,028</b>	<b>3,213,664</b>	<b>1,290,195</b>

**FINANCIAL SERVICES  
OTHER FUNDS  
STATEMENT OF GRANTS AND EXPENDITURES  
JULY 1, 2011 - JUNE 30, 2012**

<b>Professional &amp; Outside Services</b>	<b>Travel In State</b>	<b>Travel Out of State</b>	<b>Other Operating Expenses</b>	<b>Capital Equip. &amp; Software</b>	<b>Assistance Ed. Insts. &amp; Individuals</b>	<b>Total Expenditures</b>	<b>Reverted Funds</b>	<b>Fund Balance</b>	
87,499	4	2,271	24,231		13,285	127,291		578,539	1
459,484	14,348	1,882	365,143		7,924,722	9,395,435		265,583	2
1,016,617	1,074	2,954	4,091,831			5,388,218		816,929	3
	799		72,308			76,826		102,274	
11,056	2,021		1,328,791	343,378		2,090,912		853,555	4
73,479	4,782	3,595	920,764	6,912		4,198,406		1,406,060	5
<b>1,648,134</b>	<b>23,027</b>	<b>10,702</b>	<b>6,803,068</b>	<b>350,290</b>	<b>7,938,007</b>	<b>21,277,087</b>	<b>0</b>	<b>4,022,941</b>	6

	APACHE	COCHISE
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
<b>A. County Funds Appropriated</b>	\$ 328,242	\$ 276,157
Expenditures:		
Salaries and Benefits	\$ 312,751	\$ 257,292
Supplies and Expenses	\$ 9,940	\$ 25,093
Capital Outlay		
Total Expenditures from County Funds for Administration	\$ 322,691	\$ 282,385
<b>Balance of County Funds Reverted June 30, 2012</b>	\$ 5,551	\$ (6,228)
<b>B. Indirect Cost</b>		
County School Office Admin Bal Fwd July 1, 2011	\$ 10,533	\$ -
Federal Receipts for County Office Administration	\$ 45,785	\$ 63,659
Total Funds Available for Indirect Cost	\$ 56,318	\$ 63,659
Expenditures:		
Salaries and Benefits		\$ 63,659
Supplies and Expenses	\$ 27,210	\$ -
Capital Outlay		\$ -
Total Expenditures from Indirect Cost	\$ 27,210	\$ 63,659
<b>Balance at June 30, 2012</b>	\$ 29,108	\$ -
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2011		
Receipts (Pursuant to A.R.S. §15-1000)		\$ 52,167
Forest Reserve Funds		\$ 6,093
Other (Specify)		\$ 191,776
Transfers from Special County Reserve Fund		\$ 811
Total Available	\$ -	\$ 250,847
Total Expenditures		\$ 7,229
Transfers Out		\$ 196,609
Total Expenditures and Transfers Out	\$ -	\$ 203,838
<b>Balance at June 30, 2012</b>	\$ -	\$ 47,009
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2011		\$ 69,907
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		\$ -
State Aid for Transportation		\$ -
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		\$ 706
Small District Service Program Fund (Pursuant to A.R.S. §15-365)		\$ 131,466
County Jails Program		\$ 37,279
County Juvenile Detention Program		\$ 93,285
Transfers In		\$ -
Other (Specify)		\$ 243
Total Available	\$ -	\$ 332,886
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ -
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist		\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)		\$ 119,918
County Jails Program		\$ 30,309
County Juvenile Detention Program		\$ 93,285
Other (Specify)		\$ -
Total Expenditures	\$ -	\$ 243,512
Transfers to Accommodate Schools from Spec. Receipts		\$ -
Transfers to County School Fund		\$ -
Total Expenditures and Transfers	\$ -	\$ 243,512
<b>Balance at June 30, 2012</b>	\$ -	\$ 89,374

COCONINO		GILA		GRAHAM		GREENLEE		LA PAZ		MARICOPA	
\$	535,557	\$	411,398	\$	205,661	\$	211,093	\$	203,571	\$	2,087,883
\$	346,867	\$	359,782	\$	205,597	\$	200,862	\$	200,781	\$	1,349,102
\$	145,692	\$	65,304			\$	5,923	\$	8,261	\$	727,267
								\$	-	\$	11,254
\$	492,559	\$	425,087	\$	205,597	\$	206,785	\$	209,042	\$	2,087,623
\$	42,998	\$	(13,688)	\$	64	\$	4,308	\$	(5,471)	\$	260
\$	200,615	\$	110,428	\$	59,504	\$	15,757	\$	124,517	\$	1,901,453
\$	159,009	\$	494,985	\$	39,373	\$	11,556	\$	49,128	\$	742,387
\$	359,624	\$	605,413	\$	98,877	\$	27,313	\$	173,645	\$	2,643,840
\$	38,081	\$	80,489			\$	-	\$	-	\$	1,046,718
\$	18,797	\$	8,433	\$	28,215	\$	13,104	\$	6,791	\$	74,420
		\$	3,900					\$	6,169	\$	-
\$	56,878	\$	92,822	\$	28,215	\$	13,104	\$	12,960	\$	1,121,138
\$	302,746	\$	512,591	\$	70,662	\$	14,209	\$	160,685	\$	1,522,702
		\$	255	\$	44,580			\$	(31,844)		
				\$	8,795						
\$	30,000										
								\$	222,748		
\$	30,000	\$	255	\$	53,375	\$	-	\$	190,904	\$	-
\$	30,000			\$	8,240			\$	219,440		
								\$	4,687		
\$	30,000	\$	-	\$	8,240	\$	-	\$	224,127	\$	-
\$	-	\$	255	\$	45,134	\$	-	\$	(33,223)	\$	-
\$	25,390	\$	328,376	\$	416,948			\$	185,538	\$	210,832
		\$	15,000								
										\$	390,491
\$	1,899			\$	136,254			\$	35,044		
\$	61,872	\$	57,555	\$	95,635			\$	61,935	\$	109,657
		\$	22,169	\$	16,977			\$	14,427		
		\$	84,915	\$	169,275			\$	1,057		
\$	89,161	\$	508,014	\$	835,088	\$	-	\$	298,001	\$	710,980
										\$	529,039
		\$	280								
\$	62,356	\$	13,495	\$	48,004			\$	62,605	\$	86,387
		\$	30,083	\$	19,309			\$	645		
		\$	68,164	\$	174,084			\$	1,057		
				\$	163,254			\$	10,817		
\$	62,356	\$	112,023	\$	404,652	\$	-	\$	75,124	\$	615,426
		\$	14,719								
\$	62,356	\$	126,742	\$	404,652	\$	-	\$	75,124	\$	615,426
\$	26,805	\$	381,273	\$	430,437	\$	-	\$	222,877	\$	95,554

	MOHAVE	NAVAJO
<b>I. COUNTY SCHOOL OFFICE ADMINISTRATION</b>		
<b>A. County Funds Appropriated</b>	\$ 448,510	\$ 339,829
Expenditures:		
Salaries and Benefits	\$ 346,181	\$ 324,772
Supplies and Expenses	\$ 48,813	\$ 5,412
Capital Outlay		
Total Expenditures from County Funds for Administration	\$ 394,994	\$ 330,183
<b>Balance of County Funds Reverted June 30, 2012</b>	\$ 53,516	\$ 9,646
<b>B. Indirect Cost</b>	\$ -	
County School Office Admin Bal Fwd July 1, 2011	\$ -	\$ 29,551
Federal Receipts for County Office Administration	\$ 83,556	\$ 101,624
Total Funds Available for Indirect Cost	\$ 83,556	\$ 131,176
Expenditures:		
Salaries and Benefits		\$ 70,624
Supplies and Expenses	\$ 42,819	\$ 34,390
Capital Outlay	\$ 40,737	\$ 1,485
Total Expenditures from Indirect Cost	\$ 83,556	\$ 106,499
<b>Balance at June 30, 2012</b>	\$ -	\$ 24,676
<b>II. COUNTY SCHOOL FUND</b>		
Balance Forward July 1, 2011		\$ 52,222
Receipts (Pursuant to A.R.S. §15-1000)		\$ 132,651
Forest Reserve Funds		\$ -
Other (Specify)		\$ 953
Transfers from Special County Reserve Fund		\$ -
Total Available	\$ -	\$ 185,826
Total Expenditures		\$ 71,361
Transfers Out		
Total Expenditures and Transfers Out	\$ -	\$ 71,361
<b>Balance at June 30, 2012</b>	\$ -	\$ 114,465
<b>III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS</b>		
Balance Forward July 1, 2011	\$ 14,503	\$ 292,934
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		\$ -
State Aid for Transportation		\$ 187,469
District Service Program Fund (Pursuant to A.R.S. §15-365.A)		\$ -
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 6,586	\$ 42,322
County Jails Program	\$ 17,626	\$ 17,505
County Juvenile Detention Program	\$ 94,636	\$ 84,111
Transfers In		\$ 344
Other (Specify)		\$ 1,507
Total Available	\$ 133,351	\$ 626,192
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		\$ 139,733
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist		\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 16,914	\$ 48,377
County Jails Program	\$ 17,626	\$ 29,317
County Juvenile Detention Program	\$ 94,636	\$ 80,135
Other (Specify)		\$ -
Total Expenditures	\$ 129,176	\$ 297,562
Transfers to Accommodate Schools from Spec. Receipts		\$ -
Transfers to County School Fund		\$ -
Total Expenditures and Transfers	\$ 129,176	\$ 297,562
<b>Balance at June 30, 2012</b>	\$ 4,175	\$ 328,630



PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$ 1,498,453	\$ 895,801	\$ 375,885	\$ 626,295	\$ 361,923	\$ 8,806,258
\$ 989,850	\$ 767,623	\$ 216,217	\$ 583,847	\$ 319,612	\$ 6,781,137
\$ 433,028	\$ 127,998	\$ 168,455	\$ 42,447	\$ 42,415	\$ 1,856,048
\$ 5,100	\$ -	\$ -	\$ -	\$ -	\$ 16,354
\$ 1,427,978	\$ 895,621	\$ 384,672	\$ 626,294	\$ 362,027	\$ 8,653,539
\$ 70,475	\$ 180	\$ (8,787)	\$ 1	\$ (104)	\$ 152,719
\$ 445,989	\$ 155,107	\$ 8,755	\$ 507,360	\$ (27,829)	\$ 3,541,741
\$ 232,999	\$ 307,794	\$ 6,023	\$ 293,107	\$ 44,272	\$ 2,675,257
\$ 678,988	\$ 462,901	\$ 14,778	\$ 800,467	\$ 16,443	\$ 6,216,997
\$ 97,387	\$ -	\$ 8,976	\$ -	\$ -	\$ 1,405,934
\$ 86,786	\$ 300,101	\$ -	\$ 222,064	\$ 53,837	\$ 916,967
\$ 19,371	\$ 10,115	\$ -	\$ 17,820	\$ (4,081)	\$ 95,517
\$ 203,545	\$ 310,215	\$ 8,976	\$ 239,884	\$ 49,757	\$ 2,418,418
\$ 475,443	\$ 152,686	\$ 5,802	\$ 560,583	\$ (33,313)	\$ 3,798,579
\$ -	\$ 407,484	\$ 109,941	\$ 3,043,564	\$ -	\$ 3,626,201
\$ 7,889	\$ 3,927	\$ 570,015	\$ -	\$ -	\$ 775,444
\$ 49,749	\$ 150,000	\$ -	\$ 2,071,670	\$ -	\$ 2,307,512
\$ -	\$ 36,384	\$ 1,157	\$ 5,346	\$ -	\$ 458,364
\$ -	\$ 377,578	\$ -	\$ -	\$ -	\$ 378,389
\$ 57,638	\$ 975,373	\$ 681,113	\$ 5,120,580	\$ -	\$ 7,545,910
\$ -	\$ 639,393	\$ 557,939	\$ -	\$ -	\$ 1,533,603
\$ 57,638	\$ 208,840	\$ 7,500	\$ 2,418,013	\$ -	\$ 2,893,287
\$ 57,638	\$ 848,233	\$ 565,439	\$ 2,418,013	\$ -	\$ 4,426,890
\$ -	\$ 127,140	\$ 115,674	\$ 2,702,567	\$ -	\$ 3,119,020
\$ 642,993	\$ 1,048,860	\$ 405,240	\$ 1,818,632	\$ 685,988	\$ 6,146,140
\$ -	\$ 3,077,526	\$ -	\$ -	\$ -	\$ 3,092,526
\$ 121,059	\$ -	\$ -	\$ -	\$ -	\$ 699,019
\$ 674,107	\$ -	\$ -	\$ -	\$ 372,658	\$ 1,220,668
\$ 94,580	\$ 104,204	\$ 57,555	\$ 1,332,533	\$ 48,736	\$ 2,204,635
\$ -	\$ 113,308	\$ 15,382	\$ 14,400	\$ 33,583	\$ 302,656
\$ -	\$ 169,375	\$ 67,596	\$ 131,262	\$ 394,573	\$ 1,290,083
\$ -	\$ -	\$ 26,455	\$ -	\$ -	\$ 26,799
\$ -	\$ 1,061,809	\$ 564	\$ 4,885	\$ -	\$ 1,069,008
\$ 1,532,739	\$ 5,575,081	\$ 572,792	\$ 3,301,711	\$ 1,535,538	\$ 16,051,535
\$ 120,893	\$ -	\$ -	\$ -	\$ -	\$ 789,665
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 280
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 171,220	\$ 252,376	\$ -	\$ 1,265,837	\$ 404,511	\$ 2,552,001
\$ -	\$ 71,420	\$ 3,861	\$ -	\$ 40,583	\$ 243,153
\$ -	\$ 208,399	\$ 94,974	\$ 174,748	\$ 394,573	\$ 1,384,055
\$ 583,409	\$ 973,813	\$ 23,021	\$ -	\$ -	\$ 1,754,314
\$ 875,522	\$ 1,506,009	\$ 121,856	\$ 1,440,585	\$ 839,667	\$ 6,723,469
\$ -	\$ 2,777,526	\$ -	\$ -	\$ -	\$ 2,792,245
\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
\$ 875,522	\$ 4,583,535	\$ 121,856	\$ 1,440,585	\$ 839,667	\$ 9,815,714
\$ 657,217	\$ 991,546	\$ 450,936	\$ 1,861,127	\$ 695,871	\$ 6,235,821

## Institutional Vouchers Payment Summary by Disability Category ASDB and ASH

### I. Arizona School for the Deaf and Blind (ASDB)

Special Education Category	Instructional		Calculated	Total Paid
	Daily Rate	Days	ADM	
Hearing Impaired (HI)	\$ 105.60	152,357.00	846.43	\$ 16,088,915.71
Multiple Disabilities (MD)	\$ 124.88	18,237.00	101.32	\$ 2,277,429.43
Multiple Disabilities Severe Sensory	\$ 163.26	15,903.00	88.35	\$ 2,596,279.56
Visually Impaired (VI)	\$ 106.24	44,937.00	249.65	\$ 4,773,904.72
Visually Impaired (VI)	\$ 124.88	91.00	0.51	\$ 11,364.04
Grand Total		231,525.00	1,286.25	\$ 25,747,893.46
II. Arizona State Hospital (ASH)				
Special Education Category	Instructional		Calculated	Total Paid
	Daily Rate	Days	ADM	
Emotional Disabled	\$ -	0	0	\$ -
Emotional Disabled-Private	\$ 106.53	1208	6.71	\$ 128,683.27
Specific Learning Disability	\$ -	0	0	\$ -
Grand Total		1,208.00	6.71	\$ 128,683.27

**ASDB Summary of Financial Data**  
**Arizona School for the Deaf and Blind (ASDB)**

Fund/Program	Beginning Fund Balance	Actual Revenues	Expenditures	Ending Fund Balance
Special Education			\$28,777,670	
Pupil Transportation			\$2,503,330	
Maintenance and Operation Total	\$718,983	\$31,335,527	\$31,281,000	\$773,510
Classroom Site Funds	\$805,451	\$1,426,215	\$1,612,145	\$619,521
Instructional Improvement	\$242,802	\$0	\$488	\$242,314
Unrestricted Capital Outlay	\$0	\$2,472,565	\$2,472,565	\$0
Federal Projects	\$848,350	\$2,245,900	\$2,705,230	\$389,020
State Projects	\$0	\$0	\$0	\$0
Structured English Immersion	\$0	\$0	\$0	\$0
Grants and Gifts to Teachers	\$16,820	\$39,726	\$33,912	\$22,634
Intergovernmental Agreements	\$3,559,200	\$15,524,670	\$16,305,717	\$2,778,153
Other Funds	\$206,503	\$235,615	\$185,646	\$256,472

## Residential Vouchers State Aid Payment Summary by Disability Category

	Residential Treatment Center (RTC) Totals, (9 RTC's were paid)			
Special Education Category	Daily Rate	Total Days of Instruction	Total Calculated ADM	Total Paid
Autism	\$ 37.98	73	0.41	\$ 2,772.26
	\$ 128.58	203	1.13	\$ 26,102.29
	\$ 130.58	53	0.29	\$ 6,920.72
Emotional Disabled	\$ 37.98	19724	109.58	\$ 749,040.63
	\$ 112.23	59	0.33	\$ 6,621.33
Emotional Disabled-Private	\$ 37.98	414	2.30	\$ 15,722.10
	\$ 110.23	2414	13.41	\$ 266,092.82
	\$ 112.23	6984	38.80	\$ 783,785.67
Hearing Impaired	\$ 111.30	91	0.51	\$ 10,128.31
	\$ 130.58	62	0.34	\$ 8,095.94
	\$ 109.23	20	0.11	\$ 2,184.58
Mild Mental Retardation	\$ 37.98	844	4.69	\$ 32,051.84
Multiple Disabilities	37.9761	28	0.16	\$ 1,063.33
	\$ 130.58	65	0.36	\$ 8,487.67
Non Special Education	\$ 37.98	64063	355.91	\$ 2,432,863.06
Other Health Impairments	\$ 37.98	3814	21.19	\$ 144,840.88
Specific Learning Disability	\$ 37.98	10505	58.36	\$ 398,938.92
Speech/Language Impairment	\$ 37.98	396	2.20	\$ 15,038.54
109,812.00			610.07	\$ 4,910,750.89

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Apache County</b>						
<b>Districts</b>						
010224000	Chinle Unified District	378,831	582,253	961,084	\$71,242	\$52,047
010306000	Concho Elementary District	14,212	22,664	36,876	\$686	\$7,959
010220000	Ganado Unified School District	176,798	239,027	415,825	\$35,476	\$12,730
010323000	Mcnary Elementary District	10,829	20,261	31,090	\$836	\$25,180
010227000	Red Mesa Unified District	8,335	26,007	34,342	\$0	\$37,561
010210000	Round Valley Unified District	31,046	104,925	135,971	\$25,438	\$31,950
010218000	Sanders Unified District	62,968	138,152	201,120	\$29,812	\$12,007
010201000	St Johns Unified District	26,394	66,218	92,612	\$15,515	\$33,935
010309000	Vernon Elementary District	0	0	0	\$0	\$17
010208000	Window Rock Unified District	158,633	388,186	546,819	\$52,770	\$120,034
<b>District Totals</b>		<b>868,046</b>	<b>1,587,693</b>	<b>2,455,739</b>	<b>\$231,775</b>	<b>\$333,420</b>
<b>Charters</b>						
018759000	Kin Dah Lichii Olta, Inc.	33,103	39,352	72,455	\$0	\$7,270
018760000	Nazlini Community School, Inc.	21,197	28,696	49,893	\$0	\$5,000
<b>Charter Totals</b>		<b>54,300</b>	<b>68,048</b>	<b>122,348</b>	<b>\$0</b>	<b>\$12,270</b>
<b>Apache County Totals</b>		<b>922,346</b>	<b>1,655,741</b>	<b>2,578,087</b>	<b>\$231,775</b>	<b>\$345,691</b>

## Food Service Program Information

## MEALS SERVED

Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
100	100
200	200
300	300
400	400
500	500
600	600
700	700
800	800
900	900
1000	1000
1100	1100
1200	1200
1300	1300
1400	1400
1500	1500
1600	1600
1700	1700
1800	1800
1900	1900
2000	2000
2100	2100
2200	2200
2300	2300
2400	2400
2500	2500
2600	2600
2700	2700
2800	2800
2900	2900
3000	3000
3100	3100
3200	3200
3300	3300
3400	3400
3500	3500
3600	3600
3700	3700
3800	3800
3900	3900
4000	4000
4100	4100
4200	4200
4300	4300
4400	4400
4500	4500
4600	4600
4700	4700
4800	4800
4900	4900
5000	5000
5100	5100
5200	5200
5300	5300
5400	5400
5500	5500
5600	5600
5700	5700
5800	5800
5900	5900
6000	6000
6100	6100
6200	6200
6300	6300
6400	6400
6500	6500
6600	6600
6700	6700
6800	6800
6900	6900
7000	7000
7100	7100
7200	7200
7300	7300
7400	7400
7500	7500
7600	7600
7700	7700
7800	7800
7900	7900
8000	8000
8100	8100
8200	8200
8300	8300
8400	8400
8500	8500
8600	8600
8700	8700
8800	8800
8900	8900
9000	9000
9100	9100
9200	9200
9300	9300
9400	9400
9500	9500
9600	9600
9700	9700
9800	9800
9900	9900
10000	10000

## Cochise County

## Districts

020453000	Ash Creek Elementary District	1,762	3,108	4,870	\$1,410	\$18,047
020209000	Benson Unified School District	30,018	135,038	165,056	\$0	\$18,868
020202000	Bisbee Unified District	38,377	72,237	110,614	\$1,572	\$46,182
020214000	Bowie Unified District	5,560	9,276	14,836	\$0	\$36,904
020326000	Cochise Elementary District	0	12,744	12,744	\$0	\$32,750
020227000	Douglas Unified District	193,029	562,448	755,477	\$55,027	\$57,302
020412000	Elfrida Elementary District	16,487	16,653	33,140	\$0	\$9,262
020100000	Fort Huachuca Accommodation District	0	98,974	98,974	\$0	\$80,311
020355000	McNeal Elementary District	8,345	8,793	17,138	\$0	\$14,108
020323000	Naco Elementary District	15,391	46,095	61,486	\$4,364	\$0
020349000	Palominas Elementary District	4,202	133,448	137,650	\$17,871	\$13,380
020422000	Pearce Elementary District	6,240	11,574	17,814	\$209	\$0
020364000	Pomerene Elementary District	0	19,960	19,960	\$360	\$30,358
020218000	San Simon Unified District	13,287	12,812	26,099	\$235	\$28,060
020268000	Sierra Vista Unified District	124,664	527,637	652,301	\$46,494	\$40,271
020221000	St David Unified District	0	60,038	60,038	\$0	\$0
020201000	Tombstone Unified District	43,518	111,336	154,854	\$22,804	\$28,887
020522000	Valley Union High School District	5,404	10,716	16,120	\$4,597	\$42,107
020213000	Willcox Unified District	42,407	107,175	149,582	\$0	\$12,931
	<b>District Totals</b>	<b>548,691</b>	<b>1,960,062</b>	<b>2,508,753</b>	<b>\$154,943</b>	<b>\$509,728</b>

## Charters

028750000	Center for Academic Success, Inc.	148,715	204,516	353,231	\$85,782	\$25,943
028701000	Cochise Community Development Corpor	10,195	46,544	56,739	\$0	\$62,091
028751000	Omega Alpha Academy	29,992	74,898	104,890	\$16,206	\$37,502
	<b>Charter Totals</b>	<b>188,902</b>	<b>325,958</b>	<b>514,860</b>	<b>\$101,988</b>	<b>\$125,536</b>

## Cochise County Totals

**737,593**

**2,286,020**

**3,023,613**

**\$256,931**

**\$635,264**

## Coconino County

## Districts

030199000	Coconino County Regional Accommodatio	0	0	0	\$0	\$8,054
030201000	Flagstaff Unified District	202,329	672,345	874,674	\$0	\$78,563
030206000	Fredonia-Moccasin Unified District	20,154	32,606	52,760	\$31,221	\$24,808
030204000	Grand Canyon Unified District	9,514	28,171	37,685	\$0	\$3,838
030310000	Maine Consolidated School District	5,697	13,180	18,877	\$19	\$59,785
030208000	Page Unified District	128,572	322,709	451,281	\$4,767	\$30,000
030215000	Tuba City Unified District	126,701	211,414	338,115	\$8,370	\$0
030202000	Williams Unified District	25,609	60,171	85,780	\$0	\$12,006
	<b>District Totals</b>	<b>518,576</b>	<b>1,340,596</b>	<b>1,859,172</b>	<b>\$44,377</b>	<b>\$217,054</b>

## Charters

038753000	Painted Desert Demonstration Projects, In	13,716	35,223	48,939	\$443	\$25,649
038702000	PEAK School Inc., The	0	20,470	20,470	\$0	\$570
	<b>Charter Totals</b>	<b>13,716</b>	<b>55,693</b>	<b>69,409</b>	<b>\$443</b>	<b>\$26,219</b>

## Coconino County Totals

**532,292**

**1,396,289**

**1,928,581**

**\$44,821**

**\$243,272**

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Gila County</b>						
<b>Districts</b>						
040201000	Globe Unified District	53,827	143,708	197,535	\$2,409	\$28,100
040241000	Hayden-Winkelman Unified District	37,993	37,795	75,788	\$0	\$15,168
040240000	Miami Unified District	45,295	114,520	159,815	\$0	\$21,267
040210000	Payson Unified District	0	0	0	\$51,130	\$44,122
040312000	Pine Strawberry Elementary District	8,887	17,765	26,652	\$0	\$53,538
040220000	San Carlos Unified District	133,836	225,176	359,012	\$47,749	\$0
040333000	Tonto Basin Elementary District	10,663	12,242	22,905	\$0	\$40,858
040305000	Young Elementary District	6,341	8,574	14,915	\$0	\$29,482
<b>District Totals</b>		<b>296,842</b>	<b>559,780</b>	<b>856,622</b>	<b>\$101,288</b>	<b>\$232,535</b>
<b>Charters</b>						
048701000	Destiny School, Inc.	11,714	35,797	47,511	\$0	\$30,480
<b>Charter Totals</b>		<b>11,714</b>	<b>35,797</b>	<b>47,511</b>	<b>\$0</b>	<b>\$30,480</b>
<b>Gila County Totals</b>		<b>308,556</b>	<b>595,577</b>	<b>904,133</b>	<b>\$101,288</b>	<b>\$263,015</b>

## Graham County

<b>Districts</b>						
050316000	Bonita Elementary District	4,784	8,559	13,343	\$0	\$63,277
050207000	Fort Thomas Unified District	63,298	82,492	145,790	\$30,145	\$11,440
050206000	Pima Unified District	33,502	97,740	131,242	\$1,109	\$20,596
050201000	Safford Unified District	109,028	368,910	477,938	\$0	\$0
050305000	Solomon Elementary District	15,122	331,531	346,653	\$0	\$23,524
050204000	Thatcher Unified District	14,586	124,662	139,248	\$15,036	\$94,697
<b>District Totals</b>		<b>240,320</b>	<b>1,013,894</b>	<b>1,254,214</b>	<b>\$46,290</b>	<b>\$213,534</b>
<b>Charters</b>						
058703000	Discovery Plus Academy	4,130	10,802	14,932	\$0	\$0
<b>Charter Totals</b>		<b>4,130</b>	<b>10,802</b>	<b>14,932</b>	<b>\$0</b>	<b>\$0</b>
<b>Graham County Totals</b>		<b>244,450</b>	<b>1,024,696</b>	<b>1,269,146</b>	<b>\$46,290</b>	<b>\$213,534</b>

## Greenlee County

<b>Districts</b>						
060203000	Clifton Unified District	998	1,676	2,674	\$0	\$17,502
060202000	Duncan Unified District	0	49,253	49,253	\$12,118	\$26,108
060218000	Morenci Unified District	0	105,428	105,428	\$2,160	\$100,405
<b>District Totals</b>		<b>998</b>	<b>156,357</b>	<b>157,355</b>	<b>\$14,278</b>	<b>\$144,015</b>
<b>Greenlee County Totals</b>		<b>998</b>	<b>156,357</b>	<b>157,355</b>	<b>\$14,278</b>	<b>\$144,015</b>

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>La Paz County</b>						
<b>Districts</b>						
150576000	Bicentennial Union High School District	12,855	19,049	31,904	\$700	\$47,230
150426000	Bouse Elementary District	4,636	6,649	11,285	\$637	\$34,745
150227000	Parker Unified School District	57,941	257,051	314,992	\$2,141	\$25,243
150404000	Quartzsite Elementary District	20,390	32,097	52,487	\$5,589	\$8,223
150430000	Salome Consolidated Elementary District	17,483	18,840	36,323	\$4,136	\$40,652
150419000	Wenden Elementary District	14,897	17,573	32,470	\$3,974	\$69,172
<b>District Totals</b>		<b>128,202</b>	<b>351,259</b>	<b>479,461</b>	<b>\$17,177</b>	<b>\$225,265</b>
<b>La Paz County Totals</b>		<b>128,202</b>	<b>351,259</b>	<b>479,461</b>	<b>\$17,177</b>	<b>\$225,265</b>



**Food Service Program Information**
**MEALS SERVED**
**Maricopa County**

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Districts</b>						
070516000	Agua Fria Union High School District	112,771	374,802	487,573	\$5,571	\$0
070363000	Aguila Elementary District	12,536	28,728	41,264	\$640	\$10,900
070468000	Alhambra Elementary District	893,211	2,369,971	3,263,182	\$293,833	\$384,176
070447000	Arlington Elementary District	26,966	44,927	71,893	\$0	\$2,658
070444000	Avondale Elementary District	283,461	898,459	1,181,920	\$17,111	\$2,299
070431000	Balsz Elementary District	450,085	532,083	982,168	\$0	\$43,869
070433000	Buckeye Elementary District	144,942	534,762	679,704	\$106,211	\$344,041
070501000	Buckeye Union High School District	75,571	219,324	294,895	\$2,524	\$38,366
070483000	Cartwright Elementary District	881,104	2,921,997	3,803,101	\$283,818	\$270,004
070293000	Cave Creek Unified District	39,378	380,829	420,207	\$41,310	\$30,829
070280000	Chandler Unified District #80	627,632	3,042,672	3,670,304	\$84,180	\$563,723
070414000	Creighton Elementary District	958,981	1,159,912	2,118,893	\$96,872	\$89,972
070297000	Deer Valley Unified District	774,044	3,043,267	3,817,311	\$824,348	\$321,104
070289000	Dysart Unified District	1,069,336	2,680,606	3,749,942	\$604,939	\$287,713
070298000	Fountain Hills Unified District	20,267	136,286	156,553	\$0	\$9,407
070445000	Fowler Elementary District	363,194	717,780	1,080,974	\$10,674	\$0
070224000	Gila Bend Unified District	65,461	66,544	132,005	\$0	\$33,956
070241000	Gilbert Unified District	588,598	3,311,226	3,899,824	\$356,602	\$266,073
070440000	Glendale Elementary District	951,821	2,167,659	3,119,480	\$233,529	\$124,449
070505000	Glendale Union High School District	377,876	1,377,366	1,755,242	\$155,951	\$114,215
070260000	Higley Unified School District	117,385	767,670	885,055	\$156,211	\$121,205
070405000	Isaac Elementary District	460,397	1,237,282	1,697,679	\$241,932	\$106,513
070428000	Kyrene Elementary District	234,428	1,692,509	1,926,937	\$357,670	\$135,407
070459000	Laveen Elementary District	300,318	785,735	1,086,053	\$62,873	\$0
070425000	Liberty Elementary District	82,898	392,726	475,624	\$0	\$52,972
070479000	Litchfield Elementary District	387,051	1,357,108	1,744,159	\$459,162	\$163,761
070465000	Littleton Elementary District	763,055	800,264	1,563,319	\$167,930	\$79,827
070438000	Madison Elementary District	203,184	688,532	891,716	\$40,877	\$58,548
070204000	Mesa Unified District	3,329,693	7,491,465	10,821,158	\$148,094	\$550,216
070386000	Mobile Elementary District	4,243	5,645	9,888	\$0	\$43,910
070375000	Morristown Elementary District	5,482	21,691	27,173	\$10,323	\$31,965
070421000	Murphy Elementary District	169,713	384,103	553,816	\$21,002	\$34,713
070381000	Nadaburg Unified School District	33,119	118,250	151,369	\$24,464	\$9,654
070408000	Osborn Elementary District	221,769	492,001	713,770	\$41,021	\$68,210
070449000	Palo Verde Elementary District	21,015	66,338	87,353	\$26,397	\$11,201
070394000	Paloma School District	11,103	14,151	25,254	\$739	\$45,170
070269000	Paradise Valley Unified District	1,081,579	2,428,124	3,509,703	\$94,706	\$229,208
070492000	Pendergast Elementary District	688,637	1,410,946	2,099,583	\$274,893	\$114,261
070211000	Peoria Unified School District	828,788	3,170,742	3,999,530	\$477,655	\$417,254
070401000	Phoenix Elementary District	571,204	1,441,732	2,012,936	\$13,195	\$35,614
070510000	Phoenix Union High School District	1,055,844	2,814,716	3,870,560	\$316,742	\$175,669
070295000	Queen Creek Unified District	93,912	551,333	645,245	\$77,495	\$143,030
070402000	Riverside Elementary District	131,055	133,184	264,239	\$22,172	\$8,701
070466000	Roosevelt Elementary District	1,546,024	1,720,324	3,266,348	\$63,183	\$0
070290000	Saddle Mountain Unified School District	116,123	170,546	286,669	\$43,207	\$18,917
070248000	Scottsdale Unified District	793,703	2,232,840	3,026,543	\$147,298	\$121,443
070371000	Sentinel Elementary District	4,674	5,014	9,688	\$0	\$30,966
070403000	Tempe School District	542,527	1,690,429	2,232,956	\$144,335	\$151,295

# Food Service Program Information

## MEALS SERVED

### Maricopa County

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Districts</b>						
070513000	Tempe Union High School District	40,066	257,778	297,844	\$0	\$146,105
070417000	Tolleson Elementary District	382,439	425,032	807,471	\$97,776	\$40,000
070514000	Tolleson Union High School District	323,155	897,663	1,220,818	\$8,842	\$64,824
070462000	Union Elementary District	253,896	302,194	556,090	\$50	\$23,008
070406000	Washington Elementary School District	3,148,442	3,517,080	6,665,522	\$143,202	\$315,405
070209000	Wickenburg Unified District	59,829	167,084	226,913	\$45,359	\$19,633
070407000	Wilson Elementary District	87,862	232,632	320,494	\$24,741	\$18,550
<b>District Totals</b>		<b>26,811,847</b>	<b>65,894,063</b>	<b>92,705,910</b>	<b>\$6,871,657</b>	<b>\$6,524,909</b>
<b>Charters</b>						
078604000	Academy Of Excellence, Inc.	15,001	25,864	40,865	\$0	\$2,275
078701000	Acclaim Charter School	10,993	60,826	71,819	\$153,155	\$7,510
078501000	Ahwatukee Foothills Prep, Inc.	0	230	230	\$0	\$0
078793000	AIBT Non-Profit Charter High School - Pho	6,805	31,724	38,529	\$8,526	\$22,280
078967000	All Aboard Charter School	4,578	11,043	15,621	\$0	\$35,205
078724000	Allen-Cochran Enterprises, Inc.	0	4,022	4,022	\$0	\$0
078989000	American Basic Schools LLC	0	127,485	127,485	\$0	\$36,404
078950000	American Charter Schools Foundation d.b.	11,462	36,533	47,995	\$0	\$135,011
078947000	American Charter Schools Foundation d.b.	3,595	19,290	22,885	\$0	\$62,082
078948000	American Charter Schools Foundation d.b.	0	24,252	24,252	\$0	\$0
078951000	American Charter Schools Foundation d.b.	9,899	36,314	46,213	\$0	\$122,298
078983000	American Charter Schools Foundation d.b.	12,922	42,987	55,909	\$0	\$136,357
078517000	American Charter Schools Foundation d.b.	23,368	50,819	74,187	\$0	\$186,605
078953000	American Charter Schools Foundation d.b.	31,893	39,157	71,050	\$0	\$140,947
078956000	American Charter Schools Foundation d.b.	11,205	47,596	58,801	\$0	\$0
078665000	Arizona Academy of Science And Technol	0	14,438	14,438	\$0	\$21,896
078991000	Arizona Montessori Charter School at Anth	0	16,935	16,935	\$0	\$55,580
078988000	Ball Charter Schools (Dobson)	8,822	45,047	53,869	\$0	\$22,357
078987000	Ball Charter Schools (Hearn)	0	61,968	61,968	\$5,912	\$2,378
078972000	Bell Canyon Charter School, Inc	15,728	58,262	73,990	\$4,013	\$0
078581000	BNE Ashur	0	0	0	\$0	\$7,930
078613000	Boys & Girls Clubs of the East Valley dba	12,108	38,275	50,383	\$0	\$4,318
078565000	CAFA, Inc. dba Learning Foundation and	14,810	22,880	37,690	\$0	\$20,000
078564000	CAFA, Inc. dba Learning Foundation and	0	27,194	27,194	\$0	\$28,000
098749000	CAFA, Inc. dba Learning Foundation Perfo	0	16,634	16,634	\$0	\$8,000
078909000	Calibre Academy	0	59,773	59,773	\$0	\$6,527
078959000	Camelback Education, Inc	14,781	70,409	85,190	\$0	\$67,000
078524000	Career Success Schools	1,291	7,838	9,129	\$0	\$6,579
078550000	Challenge Foundation Academies of Arizo	0	0	0	\$0	\$54,044
078772000	Challenge School, Inc.	6,950	42,310	49,260	\$0	\$109,476
078549000	Choice Academies, Inc.	0	17,111	17,111	\$0	\$24,242
078995000	Cholla Academy	0	30,619	30,619	\$0	\$41,789
078530000	Concordia Charter School, Inc.	13,434	14,929	28,363	\$0	\$20,818
078975000	Cortez Park Charter Middle School, Inc.	9,356	33,046	42,402	\$0	\$0
078569000	Daisy Education Corporation dba Sonoran	0	9,508	9,508	\$0	\$8,403
078202000	EAGLE College Prep II, Inc. dba EAGLE C	0	11,879	11,879	\$0	\$3,553
078541000	EAGLE South Mountain Charter, Inc.	0	46,246	46,246	\$0	\$5,571
078509000	East Mesa Charter Elementary School, Inc	18,708	72,498	91,206	\$0	\$66,773

**Food Service Program Information**
**MEALS SERVED**

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Maricopa County</b>						
<b>Charters</b>						
078744000	Edkey, Inc.	1,879	7,275	9,154	\$0	\$2,848
078915000	Edkey, Inc.	0	163,813	163,813	\$0	\$84,753
078916000	Edkey, Inc.	13,026	32,179	45,205	\$0	\$17,447
078917000	Edkey, Inc.	0	26,763	26,763	\$0	\$4,837
078971000	Edkey, Inc.	0	14,431	14,431	\$0	\$29,971
078740000	Edkey, Inc. - Redwood Academy	6,053	8,369	14,422	\$0	(\$5,242)
078717000	EduPreneurship, Inc.	6,978	9,708	16,686	\$0	\$8,485
078664000	Employ-Ability Unlimited, Inc.	0	25,818	25,818	\$0	\$9,687
078505000	Esperanza Community Collegial Academy	0	4,384	4,384	\$0	\$55
078711000	Espiritu Community Development Corp.	105,761	104,870	210,631	\$17,404	\$18,854
078901000	Excalibur Charter Schools, Inc.	15,618	38,243	53,861	\$0	\$0
078785000	Fit Kids, Inc. dba Champion Schools	72,815	74,326	147,141	\$0	\$11,138
078608000	Florence Crittenton Services of Arizona, In	8,339	12,127	20,466	\$19,576	\$0
078611000	Friendly House, Inc.	21,262	45,959	67,221	\$0	\$46,060
078998000	Happy Valley School, Inc.	0	50,050	50,050	\$0	\$90,630
078985000	Heritage Elementary School	40,067	23,923	63,990	\$0	\$60,000
078535000	Imagine Avondale Elementary, Inc.	19,042	55,933	74,975	\$0	\$0
078553000	Imagine Avondale Middle, Inc.	3,971	14,763	18,734	\$0	\$0
078531000	Imagine Camelback Middle, Inc.	7,824	18,329	26,153	\$0	\$5,818
078519000	Imagine Charter Elementary at Camelback	50,294	87,071	137,365	\$0	\$31,395
078520000	Imagine Charter Elementary at Desert We	36,597	108,955	145,552	\$0	\$27,775
078536000	Imagine Coolidge Elementary, Inc.	0	0	0	\$0	\$59,305
078532000	Imagine Desert West Middle, Inc.	7,741	30,227	37,968	\$0	\$9,497
078523000	Imagine Elementary at Tempe, Inc.	19,184	44,774	63,958	\$3,823	\$0
078521000	Imagine Middle at East Mesa, Inc.	612	6,686	7,298	\$0	\$5,441
078522000	Imagine Middle at Surprise, Inc.	4,107	14,573	18,680	\$3,596	\$0
078547000	Imagine Prep Coolidge, Inc.	11,073	40,384	51,457	\$0	\$53,920
078537000	Imagine Prep Superstition, Inc.	5,362	12,965	18,327	\$0	\$37,356
078538000	Imagine Prep Surprise, Inc.	2,563	9,655	12,218	\$2,795	\$0
078552000	Imagine Superstition Middle, Inc.	2,804	8,714	11,518	\$0	\$14,709
078751000	Integrity Education Incorporated	4,323	6,878	11,201	\$0	\$0
078718000	Kaizen Education Foundation dba El Dora	15,610	14,142	29,752	\$0	\$71,849
078570000	Kaizen Education Foundation dba Gilbert	0	14,965	14,965	\$0	\$44,532
078580000	Kaizen Education Foundation dba Havasu	0	12,768	12,768	\$0	\$48,322
078571000	Kaizen Education Foundation dba Liberty	7,794	17,895	25,689	\$0	\$81,487
078949000	Kaizen Education Foundation dba Maya Hi	6,013	33,552	39,565	\$0	\$98,818
078576000	Kaizen Education Foundation dba Mission	0	19,513	19,513	\$0	\$57,556
078999000	Kaizen Education Foundation dba South P	38,061	60,512	98,573	\$0	\$239,315
078765000	Kaizen Education Foundation dba South P	27,307	39,411	66,718	\$0	\$178,189
078952000	Kaizen Education Foundation dba Summit	5,874	20,718	26,592	\$0	\$66,755
078954000	Kaizen Education Foundation dba Tempe	7,210	18,629	25,839	\$0	\$51,082
078567000	Kaizen Education Foundation dba Vista Gr	18,447	33,508	51,955	\$0	\$132,729
078946000	Kaizen Education Foundation dba Vista Gr	2,406	6,898	9,304	\$0	\$21,700
078968000	LEAD Charter Schools	0	40,326	40,326	\$0	\$5,687
078507000	Legacy Education Group	825	5,799	6,624	\$0	\$1,365
078685000	Legacy Schools	640	38,102	38,742	\$0	\$15,065
078784000	Liberty Traditional Charter School	3,520	3,969	7,489	\$0	\$25,000
078647000	Maricopa County Community College Distr	0	21,669	21,669	\$0	\$3,566

**Food Service Program Information**
**MEALS SERVED**

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Maricopa County</b>						
<b>Charters</b>						
078976000	Midtown Primary School	0	12,426	12,426	\$0	\$7,866
078904000	Mission Charter School, Inc.	3,766	81,714	85,480	\$9,478	\$140,187
078556000	Morrison Education Group, Inc.	3,921	23,431	27,352	\$0	\$0
078771000	New Horizon School for the Performing Art	0	28,891	28,891	\$0	\$2,005
078930000	Noah Webster Basic School	2,539	9,465	12,004	\$0	\$80,802
078940000	Pan-American Elementary Charter	25,245	72,528	97,773	\$0	\$25,000
078544000	Paragon Education Corporation	0	21,282	21,282	\$0	\$23,000
078912000	Paragon Management, Inc.	0	144,682	144,682	\$20,224	\$0
078905000	Paramount Education Studies Inc	0	42,116	42,116	\$0	\$30,888
078621000	Partnership with Parents, Inc.	11,417	80,363	91,780	\$11,150	\$33,250
078792000	Pathfinder Charter School Foundation	48,858	97,487	146,345	\$0	\$14,800
078714000	Phoenix Advantage Charter School, Inc.	0	230	230	\$0	\$0
078559000	Phoenix Collegiate Academy, Inc.	13,832	39,647	53,479	\$0	\$15,965
078716000	Phoenix Education Management, LLC,	34,323	115,350	149,673	\$0	\$0
078670000	Precision Academy Systems, Inc	9,257	27,709	36,966	\$5,605	\$61,971
078560000	Research Based Education Corporation	20,051	21,117	41,168	\$0	\$7,361
078508000	Rosefield Charter Elementary School, Inc.	9,795	53,549	63,344	\$5,474	\$0
078656000	Salt River Pima-Maricopa Community Sch	82,258	134,126	216,384	\$39,015	\$0
078973000	Sierra Vista Charter School, Inc.	13,384	51,138	64,522	\$4,016	\$0
078914000	Skyline Schools, Inc.	51,219	81,387	132,606	\$0	\$82,117
078577000	Sonoran Science Academy - Phoenix Metr	6,981	13,805	20,786	\$0	\$17,000
078924000	Success School	17,688	57,257	74,945	\$0	\$15,870
078551000	Teleos Preparatory Academy	14,139	28,152	42,291	\$0	\$0
078757000	Victory High School, Inc.	0	1,865	1,865	\$0	\$0
078935000	West Gilbert Charter Elementary School, I	0	46,528	46,528	\$0	\$73,775
078974000	West Gilbert Charter Middle School, Inc.	0	9,744	9,744	\$0	\$14,836
078548000	West Valley Arts and Technology Academ	9,096	25,287	34,383	\$0	\$10,669
<b>Charter Totals</b>		<b>1,236,480</b>	<b>4,101,738</b>	<b>5,338,218</b>	<b>\$313,762</b>	<b>\$3,897,325</b>
<b>Maricopa County Totals</b>		<b>28,048,327</b>	<b>69,995,801</b>	<b>98,044,128</b>	<b>\$7,185,419</b>	<b>\$10,422,234</b>

# Food Service Program Information

## MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Mohave County</b>						
<b>Districts</b>						
080415000	Bullhead City School District	367,008	482,891	849,899	\$9,620	\$22,897
080214000	Colorado City Unified District	0	48,945	48,945	\$97	\$23,542
080502000	Colorado River Union High School District	39,084	217,253	256,337	\$54,641	\$16,759
080303000	Hackberry School District	3,308	5,713	9,021	\$320	\$20,470
080220000	Kingman Unified School District	206,608	678,422	885,030	\$30,729	\$1,254,030
080201000	Lake Havasu Unified District	183,223	553,766	736,989	\$0	\$65,000
080209000	Littlefield Unified District	32,918	64,453	97,371	\$0	\$10,500
080416000	Mohave Valley Elementary District	69,190	207,298	276,488	\$35,114	\$18,105
080306000	Owens-Whitney Elementary District	1,899	4,000	5,899	\$1,356	\$40,149
080208000	Peach Springs Unified District	13,316	25,827	39,143	\$5,871	\$10,981
080412000	Topock Elementary District	38,844	67,734	106,578	\$0	\$0
080313000	Yucca Elementary District	1,516	3,375	4,891	\$0	\$17,163
<b>District Totals</b>		<b>956,914</b>	<b>2,359,677</b>	<b>3,316,591</b>	<b>\$137,748</b>	<b>\$1,499,596</b>
<b>Charters</b>						
088702000	Telesis Center for Learning, Inc.	34,678	75,886	110,564	\$0	\$96,105
<b>Charter Totals</b>		<b>34,678</b>	<b>75,886</b>	<b>110,564</b>	<b>\$0</b>	<b>\$96,105</b>
<b>Mohave County Totals</b>		<b>991,592</b>	<b>2,435,563</b>	<b>3,427,155</b>	<b>\$137,748</b>	<b>\$1,595,701</b>

## Navajo County

<b>Districts</b>						
090232000	Blue Ridge Unified District	46,646	162,608	209,254	\$1,472	\$46,841
090225000	Cedar Unified District	38,627	400,206	438,833	\$0	\$877
090206000	Heber-Overgaard Unified District	17,214	48,198	65,412	\$14,390	\$9,293
090203000	Holbrook Unified District	103,320	224,345	327,665	\$46,713	\$42,797
090202000	Joseph City Unified District	12,938	39,365	52,303	\$0	\$54,175
090227000	Kayenta Unified District	180,600	284,282	464,882	\$65,180	\$140,894
090204000	Pinon Unified District	79,086	212,088	291,174	\$32,940	\$114,226
090210000	Show Low Unified District	87,764	271,413	359,177	\$8,118	\$18,397
090205000	Snowflake Unified District	44,718	158,909	203,627	\$120,044	\$116,415
090220000	Whiteriver Unified District	218,938	337,086	556,024	\$69,418	\$26,000
090201000	Winslow Unified District	95,094	271,052	366,146	\$0	\$109
<b>District Totals</b>		<b>924,945</b>	<b>2,409,552</b>	<b>3,334,497</b>	<b>\$358,275</b>	<b>\$570,024</b>
<b>Charters</b>						
098745000	Career Development, Inc.	1,465	6,450	7,915	\$0	\$6,892
098750000	Founding Fathers Academies, Inc	0	14,386	14,386	\$7,567	\$62,443
098748000	Little Singer Community School Board Inc.	10,951	18,708	29,659	\$0	\$3,000
098746000	Shonto Governing Board of Education, Inc	7,955	13,067	21,022	\$687	\$38,220
<b>Charter Totals</b>		<b>20,371</b>	<b>52,611</b>	<b>72,982</b>	<b>\$8,254</b>	<b>\$110,555</b>
<b>Navajo County Totals</b>		<b>945,316</b>	<b>2,462,163</b>	<b>3,407,479</b>	<b>\$366,528</b>	<b>\$680,579</b>

# Food Service Program Information

## MEALS SERVED

### Pima County

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Districts</b>						
100215000	Ajo Unified District	14,839	47,780	62,619	\$0	\$11,500
100351000	Altar Valley Elementary District	46,972	107,728	154,700	\$23,378	\$8,969
100210000	Amphitheater Unified District	490,669	1,209,473	1,700,142	\$88,840	\$360,746
100240000	Baboquivari Unified School District #40	60,127	132,885	193,012	\$0	\$0
100216000	Catalina Foothills Unified District	3,858	251,801	255,659	\$54,714	\$20,649
100339000	Continental Elementary District	16,700	52,816	69,516	\$13,041	\$33,204
100208000	Flowing Wells Unified District	256,173	652,627	908,800	\$227,044	\$57,279
100206000	Marana Unified District	702,757	1,141,197	1,843,954	\$54,765	\$131,805
100230000	Sahuarita Unified District	120,439	504,433	624,872	\$70,442	\$240,496
100212000	Sunnyside Unified District	912,472	2,231,371	3,143,843	\$0	\$480,695
100213000	Tanque Verde Unified District	14,666	109,164	123,830	\$4,594	\$19,882
100201000	Tucson Unified District	1,584,045	5,462,761	7,046,806	\$0	\$481,458
100220000	Vail Unified District	125,742	912,300	1,038,042	\$110,284	\$67,595
<b>District Totals</b>		<b>4,349,459</b>	<b>12,816,336</b>	<b>17,165,795</b>	<b>\$647,101</b>	<b>\$1,914,278</b>

<b>Charters</b>						
108734000	Academy Del Sol, Inc.	0	4,501	4,501	\$0	\$3,532
108713000	Academy of Mathematics and Science, Inc	0	33,321	33,321	\$8,011	\$7,363
108716000	Allsport Academy	7,479	11,051	18,530	\$0	\$1,502
108794000	American Charter Schools Foundation d.b.	10,343	40,892	51,235	\$0	\$142,713
108785000	Aprender Tucson	0	42,048	42,048	\$0	\$5,383
108709000	Arizona Community Development Corpora	59,862	35,622	95,484	\$0	\$60,000
108505000	CPLC Community Schools dba Hiaki High	0	6,802	6,802	\$0	\$3,396
108793000	CPLC Community Schools dba Toltecalli	0	12,736	12,736	\$0	\$0
108666000	Daisy Education Corporation dba Sonoran	0	34,530	34,530	\$0	\$12,897
108502000	Daisy Education Corporation dba Sonoran	14,605	35,932	50,537	\$0	\$23,500
108506000	Ed Ahead	3,473	10,490	13,963	\$0	\$0
108717000	Educational Impact, Inc.	0	2,351	2,351	\$0	\$0
108726000	Ha:san Educational Services	0	11,297	11,297	\$0	\$24,813
108706000	Kaizen Education Foundation dba Skyview	0	8,256	8,256	\$0	\$28,349
108708000	Lifelong Learning Research Institute, Inc.	3,601	6,772	10,373	\$0	\$364
108702000	Luz Academy of Tucson, Inc	11,851	27,168	39,019	\$0	\$25,000
108798000	Math and Science Success Academy, Inc.	0	26,540	26,540	\$4,487	\$8,046
108774000	MultiDimensional Literacy Corp.	2,184	10,283	12,467	\$0	\$50,490
108707000	Nosotros, Inc	0	9,370	9,370	\$0	\$28,901
108507000	Pima Prevention Partnership	7,044	18,279	25,323	\$5,113	\$2,045
108799000	Pima Prevention Partnership dba Pima Pa	3,220	9,243	12,463	\$1,971	\$4,149
108711000	Pima Prevention Partnership dba Pima Pa	7,421	21,436	28,857	\$3,971	\$8,935
108744000	Portable Practical Educational Preparation	11,910	15,115	27,025	\$0	\$7,915
108778000	Presidio School	11,759	39,550	51,309	\$0	\$32,308
108509000	Presidio School, Inc.	333	3,038	3,371	\$0	\$14,306
108719000	Satori, Inc.	4,664	16,230	20,894	\$0	\$0
108503000	Sonoran Science Academy - Broadway	0	18,220	18,220	\$0	\$6,368
108504000	Sonoran Science Academy - Davis Month	0	7,551	7,551	\$0	\$7,247
108772000	Southern Arizona Community Academy, In	5,979	14,733	20,712	\$7,925	\$35,781
108779000	Southgate Academy, Inc.	68,122	80,571	148,693	\$0	\$134,401
108722000	The Charter Foundation, Inc.	0	26,797	26,797	\$0	\$0
108714000	Tucson International Academy, Inc.	26,888	50,371	77,259	\$0	\$2,885

# Food Service Program Information

## MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Pima County</b>						
<b>Charters</b>						
108720000	Tucson Small School Project	3,180	10,664	13,844	\$11,827	\$13,368
108729000	Wildcat Secondary School	9,226	25,081	34,307	\$0	\$57,744
	<b>Charter Totals</b>	<b>273,144</b>	<b>726,841</b>	<b>999,985</b>	<b>\$43,306</b>	<b>\$753,701</b>
<b>Pima County Totals</b>		<b>4,622,603</b>	<b>13,543,177</b>	<b>18,165,780</b>	<b>\$690,407</b>	<b>\$2,667,979</b>

## Pinal County

<b>Districts</b>						
110243000	Apache Junction Unified District	116,782	459,203	575,985	\$42,746	\$35,000
110404000	Casa Grande Elementary District	341,463	880,673	1,222,136	\$72,972	\$71,933
110502000	Casa Grande Union High School District	83,998	257,864	341,862	\$5,699	\$20,644
110221000	Coolidge Unified District	185,894	422,517	608,411	\$7,948	\$123,671
110411000	Eloy Elementary District	162,690	156,843	319,533	\$21,765	\$36,453
110201000	Florence Unified School District	209,053	902,548	1,111,601	\$176,407	\$90,000
110244000	J O Combs Unified School District	97,509	368,046	465,555	\$0	\$34,096
110208000	Mammoth-San Manuel Unified District	46,709	121,240	167,949	\$0	\$31,073
110220000	Maricopa Unified School District	315,837	641,770	957,607	\$0	\$0
110302000	Oracle Elementary District	17,952	59,446	77,398	\$0	\$9,657
110433000	Picacho Elementary District	23,123	35,557	58,680	\$0	\$25,328
110203000	Ray Unified District	10,627	58,607	69,234	\$14,552	\$10,254
110405000	Red Rock Elementary District	35,151	32,059	67,210	\$0	\$39,688
110418000	Sacaton Elementary District	60,045	67,038	127,083	\$11,432	\$35,502
110540000	Santa Cruz Valley Union High School Distr	19,879	33,043	52,922	\$6,814	\$69,498
110424000	Stanfield Elementary District	57,393	108,860	166,253	\$15,167	\$10,317
110215000	Superior Unified School District	19,741	53,467	73,208	\$8,799	\$5,365
110422000	Toltec Elementary District	111,202	137,875	249,077	\$173,717	\$0
	<b>District Totals</b>	<b>1,915,048</b>	<b>4,796,656</b>	<b>6,711,704</b>	<b>\$558,018</b>	<b>\$648,479</b>
<b>Charters</b>						
118703000	American Charter Schools Foundation d.b.	0	11,135	11,135	\$0	\$41,654
118702000	Ira H. Hayes Memorial Applied Learning C	2,781	4,394	7,175	\$0	\$33,233
118708000	Leading Edge Academy Maricopa	0	14,219	14,219	\$0	\$2,631
118707000	Vechij Himdag Alternative School, Inc.	3,452	2,602	6,054	\$0	\$19,197
	<b>Charter Totals</b>	<b>6,233</b>	<b>32,350</b>	<b>38,583</b>	<b>\$0</b>	<b>\$96,714</b>
<b>Pinal County Totals</b>		<b>1,921,281</b>	<b>4,829,006</b>	<b>6,750,287</b>	<b>\$558,018</b>	<b>\$745,194</b>

## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Santa Cruz County</b>						
<b>Districts</b>						
120201000	Nogales Unified District	309,112	675,320	984,432	\$0	\$126,412
120406000	Patagonia Elementary District	0	0	0	\$0	\$12,000
120520000	Patagonia Union High School District	9,986	20,142	30,128	\$6,342	\$12,000
120328000	Santa Cruz Elementary District	12,254	27,071	39,325	\$0	\$25,306
120235000	Santa Cruz Valley Unified District	225,338	435,365	660,703	\$0	\$37,418
120425000	Sonoita Elementary District	3,470	12,000	15,470	\$0	\$26,247
	<b>District Totals</b>	<b>560,160</b>	<b>1,169,898</b>	<b>1,730,058</b>	<b>\$6,342</b>	<b>\$239,383</b>
<b>Charters</b>						
128703000	Mexicayotl Academy, Inc.	115	115	230	\$0	\$11,545
	<b>Charter Totals</b>	<b>115</b>	<b>115</b>	<b>230</b>	<b>\$0</b>	<b>\$11,545</b>
<b>Santa Cruz County Totals</b>		<b>560,275</b>	<b>1,170,013</b>	<b>1,730,288</b>	<b>\$6,342</b>	<b>\$250,928</b>

## Yavapai County

<b>Districts</b>						
130231000	Ash Fork Joint Unified District	19,240	35,347	54,587	\$513	\$119,908
130220000	Bagdad Unified District	0	21,894	21,894	\$0	\$32,113
130326000	Beaver Creek Elementary District	18,888	52,090	70,978	\$49,584	\$15,396
130228000	Camp Verde Unified District	40,547	110,890	151,437	\$12,302	\$44,532
130350000	Canon Elementary District	14,124	23,061	37,185	\$351	\$35,694
130251000	Chino Valley Unified District	170,189	157,663	327,852	\$0	\$40,383
130403000	Clarkdale-Jerome Elementary District	19,731	59,046	78,777	\$14,591	\$4,821
130317000	Congress Elementary District	0	0	0	\$904	\$3,855
130406000	Cottonwood-Oak Creek Elementary District	149,384	306,622	456,006	\$69,059	\$45,419
130222000	Humboldt Unified District	221,575	647,064	868,639	\$117,012	\$58,795
130323000	Kirkland Elementary District	0	6,769	6,769	\$0	\$31,923
130243000	Mayer Unified School District	37,303	63,311	100,614	\$14,754	\$6,411
130504000	Mingus Union High School District	16,190	62,695	78,885	\$0	\$301
130201000	Prescott Unified District	125,261	440,019	565,280	\$65,926	\$80,662
130209000	Sedona-Oak Creek JUSD #9	19,643	101,773	121,416	\$0	\$30,816
130240000	Seligman Unified District	9,628	169,746	179,374	\$7,077	\$4,445
130315000	Skull Valley Elementary District	0	3,383	3,383	\$0	\$36,679
130352000	Yarnell Elementary District	6,821	10,128	16,949	\$4,975	\$24,021
	<b>District Totals</b>	<b>868,524</b>	<b>2,271,501</b>	<b>3,140,025</b>	<b>\$357,048</b>	<b>\$616,174</b>
<b>Charters</b>						
138760000	Acorn Montessori Charter School	23,455	36,924	60,379	\$0	\$80,724
138753000	Chester Newton Charter and Montessori S	8,639	28,232	36,871	\$0	\$7,130
138705000	Edkey, Inc. - Sequoia Ranch School	70,422	162,041	232,463	\$0	\$81,474
138712000	Mingus Springs Charter School	0	15,332	15,332	\$0	\$3,809
138755000	Park View School, Inc.	0	14,036	14,036	\$0	\$42,237
078516000	Prescott Valley Charter School	0	12,674	12,674	\$0	\$12,802
	<b>Charter Totals</b>	<b>102,516</b>	<b>269,239</b>	<b>371,755</b>	<b>\$0</b>	<b>\$228,176</b>
<b>Yavapai County Totals</b>		<b>971,040</b>	<b>2,540,740</b>	<b>3,511,780</b>	<b>\$357,048</b>	<b>\$844,350</b>



## Food Service Program Information

### MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
<b>Yuma County</b>						
<b>Districts</b>						
140550000	Antelope Union High School District	13,210	43,814	57,024	\$0	\$23,599
140413000	Crane Elementary District	367,315	945,711	1,313,026	\$144,921	\$130,531
140432000	Gadsden Elementary District	337,691	831,690	1,169,381	\$155,033	\$79,224
140416000	Hyder Elementary District	19,748	22,238	41,986	\$79	\$21,876
140417000	Mohawk Valley Elementary District	9,427	22,443	31,870	\$5,608	\$15,576
140411000	Somerton Elementary District	219,188	447,893	667,081	\$0	\$40,330
140424000	Wellton Elementary District	14,637	52,376	67,013	\$0	\$0
140401000	Yuma Elementary District	826,293	1,507,396	2,333,689	\$199,015	\$204,281
140570000	Yuma Union High School District	1,231,535	2,775,183	4,006,718	\$140,800	\$613,645
<b>District Totals</b>		<b>3,039,044</b>	<b>6,648,744</b>	<b>9,687,788</b>	<b>\$645,456</b>	<b>\$1,129,062</b>
<b>Charters</b>						
148760000	Harvest Power Community Development	88,272	183,452	271,724	\$0	\$50,000
148759000	Juniper Tree Academy	0	43,443	43,443	\$0	\$1,371
148758000	Yuma Private Industry Council, Inc.	4,845	11,357	16,202	\$0	\$9,069
<b>Charter Totals</b>		<b>93,117</b>	<b>238,252</b>	<b>331,369</b>	<b>\$0</b>	<b>\$60,440</b>
<b>Yuma County Totals</b>		<b>3,132,161</b>	<b>6,886,996</b>	<b>10,019,157</b>	<b>\$645,456</b>	<b>\$1,189,502</b>
<b>State Totals</b>		<b>44,067,032</b>	<b>111,329,398</b>	<b>155,396,430</b>	<b>\$10,659,525</b>	<b>\$20,466,523</b>

# Arizona School District State Summary of Financial Data

Finances by Fund	July 1, 2011 Balance	Revenues	Transfers	Expenditures		June 30, 2012 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$272,316,781	\$5,024,489,394	\$30,723,153	\$5,321,407,059	\$5,163,279,128	\$164,250,200
Clstrm St-CSF & Ins Imp Funds-IIF	\$106,993,960	\$281,534,174	\$0	\$389,048,194	\$239,314,040	\$149,214,094
Unrestricted Capital Outlay	\$368,392,080	\$205,122,515	\$15,205,135	\$599,261,451	\$209,933,098	\$378,786,632
Soft Capital Allocation	\$208,255,533	\$63,651,600	(\$37,841,053)	\$99,052,305	\$41,533,718	\$192,532,362
Emergency Deficiencies Correction	\$119,597	\$3,053,567	\$0	\$4,047,284	\$3,042,977	\$130,187
Building Renewal	\$15,773,152	\$4,065,173	\$99,589	\$20,708,596	\$8,108,354	\$11,829,560
New School Facilities	\$11,333,834	\$42,460,717	\$0	\$68,911,677	\$44,119,263	\$9,675,288
Adjacent Ways	\$69,632,832	\$31,319,210	\$0	\$98,717,830	\$51,189,546	\$49,762,496
Debt Service	\$427,167,053	\$675,404,016	\$28,442,262	\$808,104,695	\$849,882,691	\$281,130,640
School Plant	\$60,249,013	\$8,253,097	(\$89,540)	\$18,273,452	\$7,670,266	\$60,742,304
Federal Projects	\$100,143,351	\$910,418,177	(\$48,855,430)	\$1,221,779,039	\$906,868,073	\$54,838,024
State Projects	\$9,020,599	\$29,336,777	\$0	\$42,900,328	\$30,454,602	\$7,902,773
Food Services	\$77,817,247	\$389,496,840	(\$20,396,136)	\$417,426,477	\$356,647,216	\$90,270,736
Other	\$562,287,898	\$553,455,653	\$23,609,219	\$653,276,624	\$560,293,949	\$579,058,821
<b>Total</b>	<b>\$2,289,502,930</b>	<b>\$8,222,060,909</b>	<b>(\$9,102,801)</b>	<b>\$9,762,915,011</b>	<b>\$8,472,336,921</b>	<b>\$2,030,124,118</b>
Bond Building	\$629,711,499	\$308,794,974	(\$1,146,702)	\$794,164,882	\$483,679,864	\$453,679,907
Intergovernmental Agreements	\$7,280,997	\$26,171,539	(\$34,814)	\$28,806,769	\$23,451,501	\$9,966,221
Indirect Costs	\$68,127,184	\$3,314,266	\$39,403,748	\$57,939,469	\$32,088,435	\$78,756,763

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,269,208,184	\$257,447,592	\$2,778,253,266	\$1,114,526	\$5,306,023,568
Unrestricted Capital Outlay	\$133,249,214	\$7,526,345	\$64,346,956	\$0	\$205,122,515
Soft Capital Outlay	\$6,244,197	\$1,654,935	\$55,752,468	\$0	\$63,651,600
School Facilities	\$0	\$0	\$49,579,457	\$0	\$49,579,457
Adjacent Ways	\$31,319,210	\$0	\$0	\$0	\$31,319,210
Debt Service	\$674,530,259	\$0	\$0	\$873,757	\$675,404,016
Other: See Definitions for Description	\$649,681,407	\$0	\$39,941,299	\$1,201,337,838	\$1,890,960,543
<b>Total By Source</b>	<b>\$3,764,232,471</b>	<b>\$266,628,872</b>	<b>\$2,987,873,446</b>	<b>\$1,203,326,121</b>	<b>\$8,222,060,909</b>
<b>Percentage Of Total Revenues</b>	<b>45.78%</b>	<b>3.24%</b>	<b>36.34%</b>	<b>14.64%</b>	<b>100.00%</b>

Special Education Expenditures	Budget	Actual
Autism	\$57,480,862	\$59,029,132
Emotional Disability	\$74,518,993	\$69,815,397
Hearing Impairments	\$15,054,849	\$13,484,143
Other Health Impairments	\$22,501,293	\$21,177,247
Specific Learning Disability	\$215,202,778	\$206,933,742
Mild, Moderate Sev *	\$99,146,406	\$95,874,898
Multiple Disabilities	\$33,373,328	\$33,700,732
Multiple Disabilities with SSI **	\$14,065,130	\$14,084,156
Orthopedic Impairment	\$21,972,598	\$21,877,929
Preschool Severe Delay	\$19,287,152	\$19,798,328
Developmental Delay	\$23,216,952	\$25,216,594
Speech/Language Impairment	\$116,681,647	\$118,768,304
Traumatic Brain Injury	\$2,004,064	\$1,597,373
Visual Impairment	\$9,658,335	\$9,599,695
<b>Subtotal</b>	<b>\$724,164,387</b>	<b>\$710,957,670</b>
Gifted	\$36,097,851	\$35,347,126
ELL Prog (Inc. Costs/Comp. Ins.)	\$33,914,121	\$29,402,186
Remedial Education	\$2,301,837	\$2,220,251
Vocational Tech Ed	\$120,625,913	\$112,599,295
Career Education	\$744,354	\$631,892
<b>Total</b>	<b>\$917,848,463</b>	<b>\$891,158,420</b>

\* Intellectual Disability; \*\* Severe Sensory Impairment

Miscellaneous Data as of 6/30/2012	
Bonds Outstanding	\$4,086,670,819
Land & Improvements	\$2,090,168,225
Building & Improvements	\$18,446,490,743
Furniture, Equip, Vehicles	\$1,425,788,477
Construction in Progress	\$472,945,143

<b>Fall 2011 Enrollment</b>	951,563	<b>Number of Schools</b>	1,728
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Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
643	2,115	3,821	5,913	8,034	9,331	9,787	10,777
8	K-8	9	10	11	12	9-12	K-12
11,136	61,557	11,379	12,406	14,007	13,668	51,460	113,017

Gifted Program Actual Expenditures		Tax Rates		Valuation
		Primary	2.7763	\$126,198,186,056
K-8	\$28,098,863	Secondary	0.8473	\$126,470,180,704
9-12	\$10,067,302	S.R.P. and/or GPLET		\$2,792,966,166

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
09-10 Elem	640,174.997	639,114.721	4,089.274	643,203.994
09-10 HS	298,732.295	295,172.538	3,565.653	298,738.190
<b>09-10 Total</b>	<b>938,907.292</b>	<b>934,287.258</b>	<b>7,654.926</b>	<b>941,942.184</b>
10-11 Elem	625,879.580	624,849.409	4,473.629	629,323.037
10-11 HS	300,908.023	297,732.193	3,233.410	300,965.603
<b>10-11 Total</b>	<b>926,787.602</b>	<b>922,581.601</b>	<b>7,707.039</b>	<b>930,288.640</b>
11-12 Elem	620,791.588	619,719.617	5,346.461	625,066.078
11-12 HS	293,621.213	290,673.645	7,335.205	298,008.850
<b>11-12 Total</b>	<b>914,412.800</b>	<b>910,393.262</b>	<b>12,681.666</b>	<b>923,074.928</b>

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3,215.38	295.94	Managers	3,307.99	287.66
Teachers	49,947.98	19.05	Teacher Aides	14,433.34	65.93
Others	4,730.77	201.14	Others	30,352.35	31.35
<b>Subtotal</b>	<b>57,894.13</b>	<b>16.44</b>	<b>Subtotal</b>	<b>48,093.68</b>	<b>19.79</b>
<b>Total FTE</b>	<b>105,987.81</b>	<b>Total Students Per Staff</b>		<b>8.98</b>	

<b>Year End Teacher FTE</b>	52,220.70
<b>Year End Teacher Salaries</b>	\$2,277,402,368
<b>Superintendent's Salary</b>	\$20,759,054

# Arizona Charter Schools State Summary of Financial Data

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General Projects	\$858,603,692	\$843,120,629	\$815,552,341
Federal Projects	\$61,183,126	\$66,677,324	\$58,075,158
State Projects	\$1,371,092	\$1,452,904	\$1,473,210
Classroom Site Project / Instructional Improvement	\$36,958,094	\$36,489,292	\$36,352,546
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Autism	\$3,190,507	\$4,585,954
Emotional Disability	\$1,233,085	\$5,774,953
Hearing Impairments	\$1,010,755	\$1,164,907
Other Health Impairments	\$3,077,670	\$2,017,522
Specific Learning Disability	\$12,828,671	\$17,362,051
Mild, Moderate, Sev *	\$1,904,706	\$2,067,255
Multiple Disabilities	\$3,323,819	\$1,543,818
Multiple Disabilities with SSI **	\$2,338,218	\$239,926
Orthopedic Impairment	\$543,601	\$392,587
Speech/Language Impairment	\$8,069,774	\$5,331,959
Traumatic Brain Injury	\$87,842	\$111,069
Visual Impairment	\$261,464	\$280,020
Developmental Delay	\$120,519	\$204,297
<b>G i V f c H U</b>	<b>~ ' + z - \$ z ' %</b>	<b>~ ( % z + * z %</b>
Gifted	\$176,236	\$136,770
ELL Prog (Inc. Costs/Comp. Ins.)	\$193,686	\$169,863
Remedial Education	\$183,000	\$141,972
Vocational Tech Ed	\$0	\$100
Career Education	\$10,000	\$0
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\* Intellectual Disability; \*\* Severe Sensory Impairment

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K-8	\$103,067
9-12	\$55,282

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Land & Land Improvements	\$128,983,473
Site Improvements	\$14,921,836
Buildings & Building Improvements	\$522,083,422
Equipment	\$108,723,453
Construction in Progress	\$9,145,002

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2009-2010 Elementary	70,321.828
2009-2010 High School	37,467.753
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2010-2011 Elementary	78,579.253
2010-2011 High School	39,684.385
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2011-2012 Elementary	87,709.245
2011-2012 High School	40,718.223
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MY U f ' 9 b X ' H Y U W Y f ' G U U f j Y g	\$181,054,595

# Definitions for Per Pupil Expenditure Amounts

## Sections I through IV

FY 2012 current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Section II Page 5 of Volume II, and are excluded from these sections.

Please note that information on the AFR is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. § 15-746 (A) (4).

The following pages present data on total and per pupil expenditures for school districts and for charters at the district and charter holder level (Sections III and IV). Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

- **Current Expenditures By District Type and Charter Schools**  
This summary page lists the various types of districts and charter schools. The table provides the attending Average Daily Membership (ADM) for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.
- **Current Expenditures for District and Charter Holder (Sections I & II):**  
Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:
  - A. **Classroom Instruction:**  
Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

# Definitions for Per Pupil Expenditure Amounts

## Sections I through IV

### B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

### C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

### D. Support Services-Students:

Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

### E. Other Support Services & Operations:

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

- Expenditures by Fund for School Districts (Section III):

### A. Maintenance & Operations, Classroom Site Fund & Instructional Improvement Fund Expenditures:

#### 1. Fund 001 – Maintenance & Operations:

Fund designated for administration, instruction, instruction support, and operations expenditures for regular programs, special programs, pupil transportation, desegregation, overrides, and drop-out prevention. For districts which have sponsored charter schools, this fund data includes payments to the sponsored charter schools and expenditures made on behalf of the sponsored charter schools.

#### 2. Fund 010 - Classroom Site Fund (CSF):

Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10<sup>th</sup> % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

#### 3. Fund 020 - Instructional Improvement Fund (IIF):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

# Definitions for Per Pupil Expenditure Amounts

## Sections I through IV

### B. Capital Expenditures: Sum of Expenditures from the Unrestricted Capital Outlay and Soft Capital Allocation.

#### 1. Fund 610 - Unrestricted Capital Outlay:

Capital expenditures for acquisitions by purchase, lease-purchase, lease or long-term lease of capital items that include furniture and equipment, vehicles, land, buildings, and improvements

#### 2. Fund 625 - Soft Capital Allocation:

Soft Capital Expenditures, as defined in A.R.S. §15-962, for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

### C. Facilities Expenditures:

#### 1. Fund 686 – Emergency Deficiencies Correction:

Capital expenditures directed at correcting square footage and quality deficiencies (A.R.S. §15-2011 and A.R.S. §15-2022).

#### 2. Fund 690 - Building Renewal:

Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings (A.R.S. §15-2031 and A.R.S. §15-2032).

#### 3. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; soft capital items; or routine preventative maintenance. A.R.S. §15-2032

#### 4. Fund 695 - New School Facilities:

Capital expenditures for the construction of new school facilities or the purchase of land for new school sites (A.R.S. §15-2041).

#### 5. Fund 620 – Adjacent Ways:

Expenditures related to the improvement of public streets, alleys, and sidewalks that are adjacent to school property.

#### 6. Funds 700 & 720 - Debt Service:

Payments of interest and principal on general obligation debt.

# Definitions for Per Pupil Expenditure Amounts

## Sections I through IV

### D. State and Federal Project Expenditures:

1. Funds 100 through 399 – Federal Projects:  
Expenditures from federally funded projects such as Title I and IDEA.
2. Funds 400 through 499-State Projects:  
Expenditures from state funded projects such as Early Childhood Block Grant and Gifted Education.

### E. Other Expenditures – Sum of Expenditures from the Following Funds:

1. Fund 510 - Food Services:  
Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.
2. Funds 500, 505, 506 & 640 - School Plant:  
Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.
3. Other Funds:  
Expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations.

- Expenditures by Project for Charter schools (Section IV):

Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project and Instructional Improvement Project expenditures, state and federal project expenditures, and are reported on the charter school's Annual Financial Report.

### A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

### B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):  
Expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10<sup>th</sup> % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.
2. Project 1020 – Instructional Improvement Project (IIP):  
Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on

# Definitions for Per Pupil Expenditure Amounts

## Sections I through IV

November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

### C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:  
Expenditures from federally funded projects such as Title I and IDEA.
2. Projects 1400 through 1499 – State Projects:  
Expenditures from state funded projects.



### ***Current Expenditures by Type of District and Charter Schools***

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on total ADM of 2,076)	\$12,586,523	\$801,628	\$4,271,272	\$2,150,761	\$5,979,340	\$25,789,524
Per Student Amounts...	\$6,064	\$386	\$2,058	\$1,036	\$2,881	\$12,425
Unified Districts (Based on total ADM of 571,277)	\$2,235,056,554	\$80,307,973	\$418,853,575	\$331,531,412	\$1,168,776,430	\$4,234,525,944
Per Student Amounts...	\$3,912	\$141	\$733	\$580	\$2,046	\$7,412
Common Districts Not Within H.S. District (Based on total ADM of 8,687)	\$41,516,264	\$1,649,040	\$10,453,226	\$2,979,657	\$20,641,268	\$77,239,455
Per Student Amounts...	\$4,779	\$190	\$1,203	\$343	\$2,376	\$8,892
Common Districts Within H.S. District (Based on total ADM of 228,699)	\$863,508,038	\$33,762,552	\$185,239,491	\$120,725,063	\$496,019,996	\$1,699,255,140
Per Student Amounts...	\$3,776	\$148	\$810	\$528	\$2,169	\$7,430
High School Districts (Based on total ADM of 92,553)	\$373,936,321	\$14,358,306	\$65,931,986	\$60,368,994	\$207,658,277	\$722,253,884
Per Student Amounts...	\$4,040	\$155	\$712	\$652	\$2,244	\$7,804
Joint Technological Education Districts (Based on total ADM of 22,176)	\$34,024,335	\$920,633	\$10,832,567	\$2,319,841	\$7,911,511	\$56,008,887
Per Student Amounts...	\$1,534	\$42	\$488	\$105	\$357	\$2,526
Charter Schools (Based on attending ADM of 112,500)	\$358,714,236	\$20,069,225	\$152,891,473	\$37,905,412	\$186,647,909	\$756,228,255
Per Student Amounts...	\$3,189	\$178	\$1,359	\$337	\$1,659	\$6,722

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2012 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2012. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Alpine Elementary District	010307000	\$434,374	\$26,445	\$121,876	\$10,291	\$213,384	\$806,370
Total ADM: 67.518	Per ADM Amounts:	\$6,433	\$392	\$1,805	\$152	\$3,160	\$11,943
Chinle Unified District	010224000	\$20,136,231	\$1,189,096	\$4,071,621	\$4,301,114	\$13,807,800	\$43,505,862
Total ADM: 3,537.252	Per ADM Amounts:	\$5,693	\$336	\$1,151	\$1,216	\$3,904	\$12,299
Concho Elementary District	010306000	\$1,390,446	\$39,182	\$401,118	\$111,634	\$828,943	\$2,771,323
Total ADM: 217.092	Per ADM Amounts:	\$6,405	\$180	\$1,848	\$514	\$3,818	\$12,766
Ganado Unified School District	010220000	\$7,079,568	\$459,622	\$2,971,890	\$1,722,574	\$5,956,198	\$18,189,852
Total ADM: 1,421.658	Per ADM Amounts:	\$4,980	\$323	\$2,090	\$1,212	\$4,190	\$12,795
Mcnary Elementary District	010323000	\$959,538	\$24,782	\$195,760	\$127,149	\$260,407	\$1,567,636
Total ADM: 141.970	Per ADM Amounts:	\$6,759	\$175	\$1,379	\$896	\$1,834	\$11,042
Red Mesa Unified District	010227000	\$4,851,725	\$317,808	\$1,428,830	\$1,883,334	\$4,469,190	\$12,950,887
Total ADM: 894.135	Per ADM Amounts:	\$5,426	\$355	\$1,598	\$2,106	\$4,998	\$14,484
Round Valley Unified District	010210000	\$5,500,368	\$340,870	\$1,019,546	\$1,035,617	\$3,234,761	\$11,131,162
Total ADM: 1,315.475	Per ADM Amounts:	\$4,181	\$259	\$775	\$787	\$2,459	\$8,462
Sanders Unified District	010218000	\$4,818,752	\$322,986	\$1,643,558	\$717,867	\$4,730,567	\$12,233,730
Total ADM: 841.842	Per ADM Amounts:	\$5,724	\$384	\$1,952	\$853	\$5,619	\$14,532
St Johns Unified District	010201000	\$3,575,722	\$163,440	\$853,592	\$538,860	\$2,494,512	\$7,626,126
Total ADM: 848.588	Per ADM Amounts:	\$4,214	\$193	\$1,006	\$635	\$2,940	\$8,987
Vernon Elementary District	010309000	\$733,986	\$39,746	\$310,162	\$128,000	\$442,782	\$1,654,676
Total ADM: 165.688	Per ADM Amounts:	\$4,430	\$240	\$1,872	\$773	\$2,672	\$9,987
Window Rock Unified District	010208000	\$12,613,917	\$984,172	\$4,613,644	\$2,304,182	\$8,607,311	\$29,123,226
Total ADM: 2,432.508	Per ADM Amounts:	\$5,186	\$405	\$1,897	\$947	\$3,538	\$11,973
Apache Totals		\$62,094,627	\$3,908,149	\$17,631,597	\$12,880,622	\$45,045,855	\$141,560,850
Total ADM: 11,883.726	Per ADM Amounts:	\$5,225	\$329	\$1,484	\$1,084	\$3,791	\$11,912

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$93,002	\$2,273	\$19,086	\$13,473	\$56,498	\$184,332
Total ADM: 10.108	Per ADM Amounts:	\$9,201	\$225	\$1,888	\$1,333	\$5,589	\$18,236
Ash Creek Elementary District	020453000	\$272,739	\$1,245	\$211,248	\$22,001	\$167,299	\$674,532
Total ADM: 26.528	Per ADM Amounts:	\$10,281	\$47	\$7,963	\$829	\$6,307	\$25,427
Benson Unified School District	020209000	\$4,511,673	\$200,004	\$1,031,485	\$720,254	\$2,233,570	\$8,696,986
Total ADM: 1,139.175	Per ADM Amounts:	\$3,960	\$176	\$905	\$632	\$1,961	\$7,634
Bisbee Unified District	020202000	\$3,061,606	\$164,923	\$1,105,265	\$301,105	\$1,853,009	\$6,485,908
Total ADM: 861.095	Per ADM Amounts:	\$3,555	\$192	\$1,284	\$350	\$2,152	\$7,532
Bowie Unified District	020214000	\$830,496	\$64,976	\$308,727	\$21,012	\$397,942	\$1,623,153
Total ADM: 75.660	Per ADM Amounts:	\$10,977	\$859	\$4,080	\$278	\$5,260	\$21,453
Cochise Co Educational Service	020199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Cochise Elementary District	020326000	\$651,297	\$32,523	\$145,885	\$5,345	\$417,283	\$1,252,333
Total ADM: 76.330	Per ADM Amounts:	\$8,533	\$426	\$1,911	\$70	\$5,467	\$16,407
Cochise Technology District	020801000	\$1,533,136	\$3,968	\$197,500	\$0	\$34,581	\$1,769,185
Total ADM: 551.642	Per ADM Amounts:	\$2,779	\$7	\$358	\$0	\$63	\$3,207
Double Adobe Elementary District	020345000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 62.762	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Douglas Unified District	020227000	\$12,637,200	\$1,206,188	\$3,341,214	\$1,672,494	\$7,756,057	\$26,613,153
Total ADM: 3,957.050	Per ADM Amounts:	\$3,194	\$305	\$844	\$423	\$1,960	\$6,726
Elfrida Elementary District	020412000	\$604,275	\$60,313	\$196,528	\$1,776	\$311,814	\$1,174,706
Total ADM: 117.200	Per ADM Amounts:	\$5,156	\$515	\$1,677	\$15	\$2,661	\$10,023
Fort Huachuca Accommodation District	020100000	\$5,224,818	\$390,879	\$1,458,391	\$644,910	\$2,197,854	\$9,916,852
Total ADM: 918.920	Per ADM Amounts:	\$5,686	\$425	\$1,587	\$702	\$2,392	\$10,792
McNeal Elementary District	020355000	\$523,888	\$18,507	\$145,178	\$19,822	\$286,059	\$993,454
Total ADM: 75.900	Per ADM Amounts:	\$6,902	\$244	\$1,913	\$261	\$3,769	\$13,089
Naco Elementary District	020323000	\$2,170,011	\$29,993	\$330,252	\$48,129	\$673,212	\$3,251,597
Total ADM: 390.502	Per ADM Amounts:	\$5,557	\$77	\$846	\$123	\$1,724	\$8,327
Palominas Elementary District	020349000	\$6,085,611	\$138,258	\$935,955	\$387,185	\$2,611,229	\$10,158,238
Total ADM: 1,354.525	Per ADM Amounts:	\$4,493	\$102	\$691	\$286	\$1,928	\$7,499

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>								
Pearce Elementary District	020422000		\$732,119	\$44,312	\$210,397	\$1,763	\$385,918	\$1,374,509
Total ADM: 85.862	Per ADM Amounts:		\$8,527	\$516	\$2,450	\$21	\$4,495	\$16,008
Pomerene Elementary District	020364000		\$705,173	\$28,523	\$124,519	\$79,704	\$351,272	\$1,289,191
Total ADM: 155.280	Per ADM Amounts:		\$4,541	\$184	\$802	\$513	\$2,262	\$8,302
Rucker Elementary District	020366000		\$0	\$0	\$0	\$0	\$5,854	\$5,854
Total ADM: 0.000	Per ADM Amounts:							
San Simon Unified District	020218000		\$870,739	\$113,158	\$353,743	\$36,220	\$510,919	\$1,884,779
Total ADM: 87.060	Per ADM Amounts:		\$10,002	\$1,300	\$4,063	\$416	\$5,869	\$21,649
Sierra Vista Unified District	020268000		\$19,238,140	\$408,737	\$5,317,308	\$2,561,817	\$10,339,666	\$37,865,668
Total ADM: 5,556.275	Per ADM Amounts:		\$3,462	\$74	\$957	\$461	\$1,861	\$6,815
St David Unified District	020221000		\$1,919,816	\$173,059	\$417,381	\$528,440	\$740,535	\$3,779,231
Total ADM: 424.845	Per ADM Amounts:		\$4,519	\$407	\$982	\$1,244	\$1,743	\$8,896
Tombstone Unified District	020201000		\$3,308,499	\$244,173	\$1,245,131	\$559,949	\$2,127,375	\$7,485,127
Total ADM: 896.778	Per ADM Amounts:		\$3,689	\$272	\$1,388	\$624	\$2,372	\$8,347
Valley Union High School District	020522000		\$579,837	\$53,284	\$293,950	\$143,732	\$638,249	\$1,709,052
Total ADM: 130.402	Per ADM Amounts:		\$4,447	\$409	\$2,254	\$1,102	\$4,894	\$13,106
Willcox Unified District	020213000		\$4,849,021	\$211,925	\$1,303,167	\$730,690	\$2,463,507	\$9,558,310
Total ADM: 1,168.638	Per ADM Amounts:		\$4,149	\$181	\$1,115	\$625	\$2,108	\$8,179
Cochise Totals			\$70,403,096	\$3,591,221	\$18,692,310	\$8,499,821	\$36,559,702	\$137,746,150
Total ADM: 18,122.537	Per ADM Amounts:		\$3,885	\$198	\$1,031	\$469	\$2,017	\$7,601

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Coconino County</b>							
Chevelon Butte School District	030305000	\$168,343	\$0	\$36,344	\$0	\$201,203	\$405,890
Total ADM: 23.182	Per ADM Amounts:	\$7,262	\$0	\$1,568	\$0	\$8,679	\$17,509
Coconino Association for Vocation Industry and	030801000	\$1,367,511	\$35,995	\$399,855	\$0	\$27,698	\$1,831,059
Total ADM: 635.942	Per ADM Amounts:	\$2,150	\$57	\$629	\$0	\$44	\$2,879
Coconino County Regional Accommodation SD	030199000	\$878,136	\$48,033	\$223,000	\$206,717	\$829,052	\$2,184,938
Total ADM: 145.240	Per ADM Amounts:	\$6,046	\$331	\$1,535	\$1,423	\$5,708	\$15,044
Flagstaff Unified District	030201000	\$42,535,887	\$1,492,722	\$6,612,042	\$5,855,500	\$22,583,644	\$79,079,795
Total ADM: 9,014.448	Per ADM Amounts:	\$4,719	\$166	\$733	\$650	\$2,505	\$8,773
Fredonia-Moccasin Unified District	030206000	\$1,379,614	\$18,720	\$498,475	\$130,744	\$798,971	\$2,826,524
Total ADM: 261.832	Per ADM Amounts:	\$5,269	\$71	\$1,904	\$499	\$3,051	\$10,795
Grand Canyon Unified District	030204000	\$1,659,841	\$60,526	\$468,964	\$156,169	\$1,092,497	\$3,437,997
Total ADM: 272.888	Per ADM Amounts:	\$6,082	\$222	\$1,719	\$572	\$4,003	\$12,599
Maine Consolidated School District	030310000	\$943,853	\$32,007	\$203,151	\$136,116	\$640,372	\$1,955,499
Total ADM: 155.675	Per ADM Amounts:	\$6,063	\$206	\$1,305	\$874	\$4,114	\$12,561
Page Unified District	030208000	\$12,458,039	\$724,501	\$2,228,295	\$3,780,656	\$7,308,547	\$26,500,038
Total ADM: 2,733.975	Per ADM Amounts:	\$4,557	\$265	\$815	\$1,383	\$2,673	\$9,693
Tuba City Unified District	030215000	\$9,139,646	\$528,065	\$3,252,377	\$2,005,838	\$0	\$14,925,926
Total ADM: 1,675.498	Per ADM Amounts:	\$5,455	\$315	\$1,941	\$1,197	\$0	\$8,908
Williams Unified District	030202000	\$3,130,251	\$211,591	\$1,007,754	\$404,881	\$2,654,988	\$7,409,465
Total ADM: 598.295	Per ADM Amounts:	\$5,232	\$354	\$1,684	\$677	\$4,438	\$12,384
Coconino Totals		\$73,661,121	\$3,152,160	\$14,930,257	\$12,676,621	\$36,136,972	\$140,557,131
Total ADM: 15,516.975	Per ADM Amounts:	\$4,747	\$203	\$962	\$817	\$2,329	\$9,058

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>								
Gila County Regional School District	040149000		\$552,964	\$54,762	\$346,580	\$159,081	\$169,424	\$1,282,811
Total ADM: 108.965	Per ADM Amounts:		\$5,075	\$503	\$3,181	\$1,460	\$1,555	\$11,773
Globe Unified District	040201000		\$4,573,886	\$236,472	\$1,870,849	\$471,087	\$3,324,847	\$10,477,141
Total ADM: 1,535.042	Per ADM Amounts:		\$2,980	\$154	\$1,219	\$307	\$2,166	\$6,825
Hayden-Winkelman Unified District	040241000		\$1,365,427	\$36,719	\$447,293	\$182,558	\$995,625	\$3,027,622
Total ADM: 316.870	Per ADM Amounts:		\$4,309	\$116	\$1,412	\$576	\$3,142	\$9,555
Miami Unified District	040240000		\$4,482,354	\$205,194	\$1,533,088	\$539,924	\$2,136,906	\$8,897,466
Total ADM: 1,150.818	Per ADM Amounts:		\$3,895	\$178	\$1,332	\$469	\$1,857	\$7,731
Payson Unified District	040210000		\$9,925,097	\$555,648	\$1,752,459	\$1,587,706	\$5,075,654	\$18,896,564
Total ADM: 2,369.015	Per ADM Amounts:		\$4,190	\$235	\$740	\$670	\$2,143	\$7,977
Pine Strawberry Elementary District	040312000		\$1,556,303	\$44,150	\$374,913	\$123,280	\$717,510	\$2,816,156
Total ADM: 175.220	Per ADM Amounts:		\$8,882	\$252	\$2,140	\$704	\$4,095	\$16,072
San Carlos Unified District	040220000		\$8,104,003	\$642,427	\$2,729,774	\$1,334,828	\$6,072,791	\$18,883,823
Total ADM: 1,378.805	Per ADM Amounts:		\$5,878	\$466	\$1,980	\$968	\$4,404	\$13,696
Tonto Basin Elementary District	040333000		\$659,917	\$33,437	\$210,597	\$13,428	\$263,026	\$1,180,405
Total ADM: 90.028	Per ADM Amounts:		\$7,330	\$371	\$2,339	\$149	\$2,922	\$13,112
Young Elementary District	040305000		\$749,503	\$30,252	\$310,425	\$15,443	\$368,820	\$1,474,443
Total ADM: 56.918	Per ADM Amounts:		\$13,168	\$532	\$5,454	\$271	\$6,480	\$25,905
Gila Totals			\$31,969,454	\$1,839,061	\$9,575,978	\$4,427,335	\$19,124,603	\$66,936,431
Total ADM: 7,181.681	Per ADM Amounts:		\$4,452	\$256	\$1,333	\$616	\$2,663	\$9,320

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>								
Bonita Elementary District	050316000		\$871,104	\$50,502	\$283,693	\$9,747	\$364,399	\$1,579,445
Total ADM: 99.850	Per ADM Amounts:		\$8,724	\$506	\$2,841	\$98	\$3,649	\$15,818
Fort Thomas Unified District	050207000		\$3,078,021	\$247,007	\$1,218,182	\$337,434	\$2,444,179	\$7,324,823
Total ADM: 506.532	Per ADM Amounts:		\$6,077	\$488	\$2,405	\$666	\$4,825	\$14,461
Gila Institute for Technology	050802000		\$838,877	\$7,685	\$343,660	\$24,931	\$21,522	\$1,236,675
Total ADM: 300.130	Per ADM Amounts:		\$2,795	\$26	\$1,145	\$83	\$72	\$4,120
Graham County Special Services	050199000		\$471,589	\$22,264	\$120,844	\$138,421	\$116,877	\$869,995
Total ADM: 65.802	Per ADM Amounts:		\$7,167	\$338	\$1,836	\$2,104	\$1,776	\$13,221
Klondyke Elementary District	050309000		\$0	\$0	\$6,921	\$0	\$5,898	\$12,819
Total ADM: 0.000	Per ADM Amounts:							
Pima Unified District	050206000		\$2,604,580	\$100,463	\$688,949	\$165,863	\$1,205,827	\$4,765,682
Total ADM: 701.252	Per ADM Amounts:		\$3,714	\$143	\$982	\$237	\$1,720	\$6,796
Safford Unified District	050201000		\$11,271,852	\$254,969	\$2,136,839	\$1,053,616	\$4,326,321	\$19,043,597
Total ADM: 3,064.528	Per ADM Amounts:		\$3,678	\$83	\$697	\$344	\$1,412	\$6,214
Solomon Elementary District	050305000		\$997,785	\$43,982	\$233,454	\$55,457	\$410,342	\$1,741,020
Total ADM: 233.630	Per ADM Amounts:		\$4,271	\$188	\$999	\$237	\$1,756	\$7,452
Thatcher Unified District	050204000		\$4,290,731	\$197,650	\$1,065,474	\$197,166	\$2,023,192	\$7,774,213
Total ADM: 1,440.908	Per ADM Amounts:		\$2,978	\$137	\$739	\$137	\$1,404	\$5,395
Graham Totals			\$24,424,539	\$924,522	\$6,098,016	\$1,982,635	\$10,918,557	\$44,348,269
Total ADM: 6,412.632	Per ADM Amounts:		\$3,809	\$144	\$951	\$309	\$1,703	\$6,916

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Greenlee County</b>							
Blue Elementary District	060322000	\$67,654	\$10,153	\$0	\$0	\$20,572	\$98,379
Total ADM: 5.000	Per ADM Amounts:	\$13,531	\$2,031	\$0	\$0	\$4,114	\$19,676
Clifton Unified District	060203000	\$242,252	\$1,089	\$131,809	\$2,399	\$0	\$377,549
Total ADM: 45.312	Per ADM Amounts:	\$5,346	\$24	\$2,909	\$53	\$0	\$8,332
Duncan Unified District	060202000	\$1,656,822	\$87,173	\$601,023	\$133,396	\$979,736	\$3,458,150
Total ADM: 385.862	Per ADM Amounts:	\$4,294	\$226	\$1,558	\$346	\$2,539	\$8,962
Eagle Elementary District	060345000	\$4,139	\$785	\$0	\$0	\$1,842	\$6,766
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$4,241,057	\$306,788	\$1,360,151	\$272,339	\$1,814,432	\$7,994,767
Total ADM: 1,203.578	Per ADM Amounts:	\$3,524	\$255	\$1,130	\$226	\$1,508	\$6,643
Greenlee Totals		\$6,211,924	\$405,988	\$2,092,983	\$408,134	\$2,816,582	\$11,935,611
Total ADM: 1,639.752	Per ADM Amounts:	\$3,788	\$248	\$1,276	\$249	\$1,718	\$7,279



Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>La Paz County</b>								
Bicentennial Union High School District	150576000		\$562,537	\$16,935	\$294,694	\$22,286	\$569,149	\$1,465,601
Total ADM: 135.618	Per ADM Amounts:		\$4,148	\$125	\$2,173	\$164	\$4,197	\$10,807
Bouse Elementary District	150426000		\$342,125	\$39,083	\$205,277	\$11,274	\$220,742	\$818,501
Total ADM: 38.998	Per ADM Amounts:		\$8,773	\$1,002	\$5,264	\$289	\$5,660	\$20,988
Parker Unified School District	150227000		\$8,209,462	\$290,120	\$1,587,555	\$1,493,116	\$304,691	\$11,884,944
Total ADM: 1,892.532	Per ADM Amounts:		\$4,338	\$153	\$839	\$789	\$161	\$6,280
Quartzsite Elementary District	150404000		\$921,391	\$15,747	\$320,010	\$61,291	\$720,172	\$2,038,611
Total ADM: 214.785	Per ADM Amounts:		\$4,290	\$73	\$1,490	\$285	\$3,353	\$9,491
Salome Consolidated Elementary District	150430000		\$332,691	\$3,447	\$657,899	\$370,240	\$410,684	\$1,774,961
Total ADM: 90.112	Per ADM Amounts:		\$3,692	\$38	\$7,301	\$4,109	\$4,557	\$19,697
Wenden Elementary District	150419000		\$456,175	\$3,805	\$248,139	\$57,675	\$319,893	\$1,085,687
Total ADM: 95.088	Per ADM Amounts:		\$4,797	\$40	\$2,610	\$607	\$3,364	\$11,418
La Paz Totals			\$10,824,381	\$369,137	\$3,313,574	\$2,015,882	\$2,545,331	\$19,068,305
Total ADM: 2,467.133	Per ADM Amounts:		\$4,387	\$150	\$1,343	\$817	\$1,032	\$7,729

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Agua Fria Union High School District	070516000	\$22,080,771	\$1,323,996	\$4,134,800	\$3,873,090	\$13,712,823	\$45,125,480
Total ADM: 6,686.165	Per ADM Amounts:	\$3,302	\$198	\$618	\$579	\$2,051	\$6,749
Aguila Elementary District	070363000	\$1,282,310	\$71,325	\$148,144	\$15,221	\$513,508	\$2,030,508
Total ADM: 208.720	Per ADM Amounts:	\$6,144	\$342	\$710	\$73	\$2,460	\$9,728
Alhambra Elementary District	070468000	\$51,336,017	\$2,116,581	\$8,235,663	\$7,299,441	\$26,974,970	\$95,962,672
Total ADM: 13,309.066	Per ADM Amounts:	\$3,857	\$159	\$619	\$548	\$2,027	\$7,210
Arlington Elementary District	070447000	\$1,241,040	\$37,863	\$298,476	\$213,744	\$792,668	\$2,583,791
Total ADM: 267.345	Per ADM Amounts:	\$4,642	\$142	\$1,116	\$800	\$2,965	\$9,665
Avondale Elementary District	070444000	\$18,197,069	\$407,934	\$3,911,909	\$2,316,768	\$10,542,919	\$35,376,599
Total ADM: 5,402.335	Per ADM Amounts:	\$3,368	\$76	\$724	\$429	\$1,952	\$6,548
Balsz Elementary District	070431000	\$9,127,146	\$481,015	\$2,296,737	\$1,427,217	\$6,276,325	\$19,608,440
Total ADM: 2,547.328	Per ADM Amounts:	\$3,583	\$189	\$902	\$560	\$2,464	\$7,698
Buckeye Elementary District	070433000	\$12,765,722	\$226,497	\$2,578,012	\$1,736,590	\$7,715,594	\$25,022,415
Total ADM: 4,198.481	Per ADM Amounts:	\$3,041	\$54	\$614	\$414	\$1,838	\$5,960
Buckeye Union High School District	070501000	\$12,789,367	\$299,949	\$2,268,659	\$1,528,786	\$8,456,975	\$25,343,736
Total ADM: 3,652.738	Per ADM Amounts:	\$3,501	\$82	\$621	\$419	\$2,315	\$6,938
Cartwright Elementary District	070483000	\$65,667,355	\$3,905,469	\$10,860,250	\$8,728,445	\$33,409,241	\$122,570,760
Total ADM: 17,151.675	Per ADM Amounts:	\$3,829	\$228	\$633	\$509	\$1,948	\$7,146
Cave Creek Unified District	070293000	\$20,654,030	\$1,183,825	\$4,032,450	\$3,613,017	\$10,760,686	\$40,244,008
Total ADM: 5,551.611	Per ADM Amounts:	\$3,720	\$213	\$726	\$651	\$1,938	\$7,249
Chandler Unified District	070280000	\$148,144,832	\$4,694,295	\$22,239,122	\$15,239,375	\$62,060,931	\$252,378,555
Total ADM: 38,102.075	Per ADM Amounts:	\$3,888	\$123	\$584	\$400	\$1,629	\$6,624
Creighton Elementary District	070414000	\$23,754,594	\$1,151,621	\$5,179,724	\$4,187,893	\$16,008,286	\$50,282,118
Total ADM: 6,120.246	Per ADM Amounts:	\$3,881	\$188	\$846	\$684	\$2,616	\$8,216
Deer Valley Unified District	070297000	\$134,287,787	\$7,007,360	\$22,047,181	\$14,691,783	\$59,105,561	\$237,139,672
Total ADM: 33,373.196	Per ADM Amounts:	\$4,024	\$210	\$661	\$440	\$1,771	\$7,106
Dysart Unified District	070289000	\$85,242,168	\$2,919,320	\$14,743,710	\$15,288,678	\$41,796,414	\$159,990,290
Total ADM: 24,002.140	Per ADM Amounts:	\$3,551	\$122	\$614	\$637	\$1,741	\$6,666
East Valley Institute of Technology	070801000	\$5,607,661	\$253,135	\$2,666,419	\$495,974	\$3,136,332	\$12,159,521
Total ADM: 7,981.765	Per ADM Amounts:	\$703	\$32	\$334	\$62	\$393	\$1,523

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Fountain Hills Unified District	070298000	\$7,328,654	\$566,909	\$1,806,899	\$1,148,711	\$3,909,584	\$14,760,757
Total ADM: 1,908.528	Per ADM Amounts:	\$3,840	\$297	\$947	\$602	\$2,048	\$7,734
Fowler Elementary District	070445000	\$14,941,163	\$713,637	\$3,202,687	\$2,367,597	\$8,353,942	\$29,579,026
Total ADM: 4,333.122	Per ADM Amounts:	\$3,448	\$165	\$739	\$546	\$1,928	\$6,826
Gila Bend Unified District	070224000	\$1,742,057	\$143,593	\$896,878	\$214,756	\$1,164,047	\$4,161,331
Total ADM: 435.705	Per ADM Amounts:	\$3,998	\$330	\$2,058	\$493	\$2,672	\$9,551
Gilbert Unified District	070241000	\$140,010,085	\$3,206,690	\$17,307,487	\$21,017,061	\$55,621,227	\$237,162,550
Total ADM: 36,527.231	Per ADM Amounts:	\$3,833	\$88	\$474	\$575	\$1,523	\$6,493
Glendale Elementary District	070440000	\$46,755,343	\$2,084,422	\$9,173,422	\$4,693,748	\$25,079,310	\$87,786,245
Total ADM: 12,349.944	Per ADM Amounts:	\$3,786	\$169	\$743	\$380	\$2,031	\$7,108
Glendale Union High School District	070505000	\$62,300,387	\$1,369,004	\$10,009,422	\$8,570,457	\$31,792,497	\$114,041,767
Total ADM: 14,784.705	Per ADM Amounts:	\$4,214	\$93	\$677	\$580	\$2,150	\$7,713
Higley Unified School District	070260000	\$31,971,688	\$851,865	\$6,584,786	\$3,974,573	\$16,141,469	\$59,524,381
Total ADM: 9,887.485	Per ADM Amounts:	\$3,234	\$86	\$666	\$402	\$1,633	\$6,020
Isaac Elementary District	070405000	\$27,783,629	\$754,469	\$6,298,641	\$4,755,044	\$15,642,748	\$55,234,531
Total ADM: 6,676.715	Per ADM Amounts:	\$4,161	\$113	\$943	\$712	\$2,343	\$8,273
Kyrene Elementary District	070428000	\$66,462,035	\$3,206,718	\$8,416,938	\$7,055,288	\$32,219,873	\$117,360,852
Total ADM: 16,905.818	Per ADM Amounts:	\$3,931	\$190	\$498	\$417	\$1,906	\$6,942
Laveen Elementary District	070459000	\$14,694,358	\$248,008	\$3,780,197	\$1,958,711	\$8,317,879	\$28,999,153
Total ADM: 5,185.594	Per ADM Amounts:	\$2,834	\$48	\$729	\$378	\$1,604	\$5,592
Liberty Elementary District	070425000	\$12,060,986	\$321,169	\$1,988,671	\$1,464,390	\$5,083,473	\$20,918,689
Total ADM: 3,105.520	Per ADM Amounts:	\$3,884	\$103	\$640	\$472	\$1,637	\$6,736
Litchfield Elementary District	070479000	\$34,126,954	\$620,598	\$5,423,287	\$3,760,817	\$16,258,640	\$60,190,296
Total ADM: 9,779.675	Per ADM Amounts:	\$3,490	\$63	\$555	\$385	\$1,662	\$6,155
Littleton Elementary District	070465000	\$17,381,619	\$773,393	\$4,004,627	\$2,979,136	\$8,606,305	\$33,745,080
Total ADM: 4,821.175	Per ADM Amounts:	\$3,605	\$160	\$831	\$618	\$1,785	\$6,999
Madison Elementary District	070438000	\$18,949,580	\$1,070,767	\$4,656,925	\$2,426,795	\$10,577,292	\$37,681,359
Total ADM: 5,666.882	Per ADM Amounts:	\$3,344	\$189	\$822	\$428	\$1,867	\$6,649
Maricopa County Regional District	070199000	\$1,946,681	\$87,053	\$705,312	\$316,777	\$604,499	\$3,660,322
Total ADM: 419.730	Per ADM Amounts:	\$4,638	\$207	\$1,680	\$755	\$1,440	\$8,721

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Mesa Unified District	070204000	\$259,284,450	\$8,468,370	\$39,918,307	\$28,931,055	\$138,333,815	\$474,935,997
Total ADM: 61,193.531	Per ADM Amounts:	\$4,237	\$138	\$652	\$473	\$2,261	\$7,761
Mobile Elementary District	070386000	\$222,778	\$40,663	\$286,202	\$5,680	\$271,395	\$826,718
Total ADM: 27.572	Per ADM Amounts:	\$8,080	\$1,475	\$10,380	\$206	\$9,843	\$29,984
Morristown Elementary District	070375000	\$734,104	\$19,781	\$190,119	\$62,417	\$438,169	\$1,444,590
Total ADM: 187.440	Per ADM Amounts:	\$3,916	\$106	\$1,014	\$333	\$2,338	\$7,707
Murphy Elementary District	070421000	\$7,574,051	\$326,787	\$2,435,995	\$1,039,483	\$5,735,960	\$17,112,276
Total ADM: 2,006.882	Per ADM Amounts:	\$3,774	\$163	\$1,214	\$518	\$2,858	\$8,527
Nadaburg Unified School District	070381000	\$4,682,856	\$231,640	\$908,244	\$385,417	\$2,146,480	\$8,354,637
Total ADM: 1,058.270	Per ADM Amounts:	\$4,425	\$219	\$858	\$364	\$2,028	\$7,895
Osborn Elementary District	070408000	\$10,484,554	\$224,935	\$2,055,043	\$2,149,866	\$8,037,461	\$22,951,859
Total ADM: 2,789.900	Per ADM Amounts:	\$3,758	\$81	\$737	\$771	\$2,881	\$8,227
Palo Verde Elementary District	070449000	\$1,794,076	\$90,609	\$506,428	\$195,656	\$1,001,378	\$3,588,147
Total ADM: 418.270	Per ADM Amounts:	\$4,289	\$217	\$1,211	\$468	\$2,394	\$8,579
Paloma School District	070394000	\$577,684	\$40,733	\$190,703	\$20,076	\$383,380	\$1,212,576
Total ADM: 96.662	Per ADM Amounts:	\$5,976	\$421	\$1,973	\$208	\$3,966	\$12,544
Paradise Valley Unified District	070269000	\$116,473,179	\$4,255,573	\$17,852,486	\$18,241,222	\$56,573,113	\$213,395,573
Total ADM: 31,747.592	Per ADM Amounts:	\$3,669	\$134	\$562	\$575	\$1,782	\$6,722
Pendergast Elementary District	070492000	\$32,821,191	\$754,645	\$6,390,704	\$4,846,944	\$17,434,264	\$62,247,748
Total ADM: 9,326.099	Per ADM Amounts:	\$3,519	\$81	\$685	\$520	\$1,869	\$6,675
Peoria Unified School District	070211000	\$135,312,321	\$1,657,542	\$21,131,940	\$22,008,387	\$54,551,373	\$234,661,563
Total ADM: 35,170.714	Per ADM Amounts:	\$3,847	\$47	\$601	\$626	\$1,551	\$6,672
Phoenix Elementary District	070401000	\$31,274,763	\$636,729	\$13,064,442	\$5,709,675	\$22,941,704	\$73,627,313
Total ADM: 7,018.641	Per ADM Amounts:	\$4,456	\$91	\$1,861	\$814	\$3,269	\$10,490
Phoenix Union High School District	070510000	\$126,420,190	\$5,262,055	\$18,066,872	\$26,102,049	\$65,949,346	\$241,800,512
Total ADM: 25,505.505	Per ADM Amounts:	\$4,957	\$206	\$708	\$1,023	\$2,586	\$9,480
Queen Creek Unified District	070295000	\$18,306,051	\$731,045	\$3,686,524	\$3,093,480	\$10,557,801	\$36,374,901
Total ADM: 4,995.575	Per ADM Amounts:	\$3,664	\$146	\$738	\$619	\$2,113	\$7,281
Riverside Elementary District	070402000	\$2,783,954	\$101,653	\$1,295,841	\$318,117	\$1,821,470	\$6,321,035
Total ADM: 771.280	Per ADM Amounts:	\$3,610	\$132	\$1,680	\$412	\$2,362	\$8,196

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Roosevelt Elementary District	070466000	\$37,416,820	\$2,439,181	\$11,253,448	\$7,071,462	\$30,394,043	\$88,574,954
Total ADM: 9,764.278	Per ADM Amounts:	\$3,832	\$250	\$1,153	\$724	\$3,113	\$9,071
Saddle Mountain Unified School District	070290000	\$6,063,467	\$375,550	\$3,553,224	\$1,818,648	\$11,447,992	\$23,258,881
Total ADM: 1,266.872	Per ADM Amounts:	\$4,786	\$296	\$2,805	\$1,436	\$9,036	\$18,359
Scottsdale Unified District	070248000	\$106,869,680	\$3,138,615	\$16,695,087	\$11,445,737	\$49,359,271	\$187,508,390
Total ADM: 24,957.240	Per ADM Amounts:	\$4,282	\$126	\$669	\$459	\$1,978	\$7,513
Sentinel Elementary District	070371000	\$407,562	\$21,351	\$110,263	\$2,628	\$299,170	\$840,974
Total ADM: 32.925	Per ADM Amounts:	\$12,378	\$648	\$3,349	\$80	\$9,086	\$25,542
Tempe School District	070403000	\$47,823,240	\$1,613,910	\$9,898,417	\$7,769,265	\$27,711,759	\$94,816,591
Total ADM: 11,124.219	Per ADM Amounts:	\$4,299	\$145	\$890	\$698	\$2,491	\$8,523
Tempe Union High School District	070513000	\$50,760,896	\$960,023	\$9,811,135	\$7,417,527	\$26,512,023	\$95,461,604
Total ADM: 13,594.268	Per ADM Amounts:	\$3,734	\$71	\$722	\$546	\$1,950	\$7,022
Tolleson Elementary District	070417000	\$8,504,998	\$275,579	\$2,370,561	\$1,182,519	\$5,012,421	\$17,346,078
Total ADM: 2,560.912	Per ADM Amounts:	\$3,321	\$108	\$926	\$462	\$1,957	\$6,773
Tolleson Union High School District	070514000	\$32,128,627	\$2,019,463	\$6,515,694	\$2,342,595	\$17,472,314	\$60,478,693
Total ADM: 9,582.818	Per ADM Amounts:	\$3,353	\$211	\$680	\$244	\$1,823	\$6,311
Union Elementary District	070462000	\$4,628,480	\$426,730	\$1,375,479	\$883,494	\$2,824,142	\$10,138,325
Total ADM: 1,626.209	Per ADM Amounts:	\$2,846	\$262	\$846	\$543	\$1,737	\$6,234
Washington Elementary School District	070406000	\$88,239,232	\$2,666,286	\$13,875,645	\$13,394,797	\$45,110,689	\$163,286,649
Total ADM: 20,927.280	Per ADM Amounts:	\$4,216	\$127	\$663	\$640	\$2,156	\$7,803
West-MEC - Western Maricopa Education Center	070802000	\$12,304,721	\$45,356	\$1,971,844	\$259,052	\$1,140,791	\$15,721,764
Total ADM: 6,495.888	Per ADM Amounts:	\$1,894	\$7	\$304	\$40	\$176	\$2,420
Wickenburg Unified District	070209000	\$5,271,181	\$261,720	\$1,254,032	\$635,828	\$3,428,178	\$10,850,939
Total ADM: 1,468.592	Per ADM Amounts:	\$3,589	\$178	\$854	\$433	\$2,334	\$7,389
Wilson Elementary District	070407000	\$5,693,096	\$290,219	\$1,332,945	\$827,981	\$2,917,776	\$11,062,017
Total ADM: 1,144.580	Per ADM Amounts:	\$4,974	\$254	\$1,165	\$723	\$2,549	\$9,665
Maricopa Totals		\$2,265,491,290	\$79,475,223	\$397,895,059	\$315,520,940	\$1,150,443,696	\$4,208,826,208
Total ADM: 588,202.729	Per ADM Amounts:	\$3,852	\$135	\$676	\$536	\$1,956	\$7,155

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Bullhead City School District	080415000	\$12,874,645	\$411,503	\$2,803,340	\$473,012	\$5,722,871	\$22,285,371
Total ADM: 3,165.972	Per ADM Amounts:	\$4,067	\$130	\$885	\$149	\$1,808	\$7,039
Colorado City Unified District	080214000	\$1,218,723	\$108,274	\$311,521	\$146,190	\$782,221	\$2,566,929
Total ADM: 445.625	Per ADM Amounts:	\$2,735	\$243	\$699	\$328	\$1,755	\$5,760
Colorado River Union High School District	080502000	\$8,627,070	\$443,641	\$1,512,481	\$940,552	\$4,812,687	\$16,336,431
Total ADM: 2,211.015	Per ADM Amounts:	\$3,902	\$201	\$684	\$425	\$2,177	\$7,389
Hackberry School District	080303000	\$352,708	\$11,408	\$237,161	\$0	\$215,660	\$816,937
Total ADM: 42.928	Per ADM Amounts:	\$8,216	\$266	\$5,525	\$0	\$5,024	\$19,030
Kingman Unified School District	080220000	\$21,508,696	\$815,411	\$4,217,364	\$3,909,185	\$11,081,715	\$41,532,371
Total ADM: 6,750.030	Per ADM Amounts:	\$3,186	\$121	\$625	\$579	\$1,642	\$6,153
Lake Havasu Unified District	080201000	\$18,395,229	\$593,792	\$4,314,981	\$2,178,568	\$9,754,180	\$35,236,750
Total ADM: 5,474.282	Per ADM Amounts:	\$3,360	\$108	\$788	\$398	\$1,782	\$6,437
Littlefield Unified District	080209000	\$1,992,998	\$119,804	\$644,971	\$232,656	\$1,201,104	\$4,191,533
Total ADM: 474.410	Per ADM Amounts:	\$4,201	\$253	\$1,360	\$490	\$2,532	\$8,835
Mohave Valley Elementary District	080416000	\$5,513,799	\$107,917	\$1,162,119	\$732,838	\$2,892,457	\$10,409,130
Total ADM: 1,606.262	Per ADM Amounts:	\$3,433	\$67	\$723	\$456	\$1,801	\$6,480
Owens-Whitney Elementary District	080306000	\$234,351	\$6,637	\$58,471	\$994	\$105,883	\$406,336
Total ADM: 38.420	Per ADM Amounts:	\$6,100	\$173	\$1,522	\$26	\$2,756	\$10,576
Peach Springs Unified District	080208000	\$1,720,109	\$95,851	\$627,900	\$393,710	\$1,044,842	\$3,882,412
Total ADM: 220.825	Per ADM Amounts:	\$7,789	\$434	\$2,843	\$1,783	\$4,732	\$17,581
Topock Elementary District	080412000	\$620,458	\$91,161	\$240,338	\$11,492	\$242,978	\$1,206,427
Total ADM: 133.948	Per ADM Amounts:	\$4,632	\$681	\$1,794	\$86	\$1,814	\$9,007
Valentine Elementary District	080322000	\$379,392	\$30,551	\$93,845	\$2,588	\$90,805	\$597,181
Total ADM: 72.410	Per ADM Amounts:	\$5,239	\$422	\$1,296	\$36	\$1,254	\$8,247
Western Arizona Vocational District #50	080850000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 783.650	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Yucca Elementary District	080313000	\$169,856	\$7,589	\$121,822	\$140	\$0	\$299,407
Total ADM: 34.058	Per ADM Amounts:	\$4,987	\$223	\$3,577	\$4	\$0	\$8,791
Mohave Totals		\$73,608,034	\$2,843,539	\$16,346,314	\$9,021,925	\$37,947,403	\$139,767,215
Total ADM: 21,453.835	Per ADM Amounts:	\$3,431	\$133	\$762	\$421	\$1,769	\$6,515

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>							
Blue Ridge Unified District	090232000	\$8,814,332	\$140,781	\$1,856,773	\$989,844	\$5,232,760	\$17,034,490
Total ADM: 2,297.108	Per ADM Amounts:	\$3,837	\$61	\$808	\$431	\$2,278	\$7,416
Cedar Unified District	090225000	\$1,680,476	\$275,814	\$880,548	\$251,501	\$1,450,306	\$4,538,645
Total ADM: 235.665	Per ADM Amounts:	\$7,131	\$1,170	\$3,736	\$1,067	\$6,154	\$19,259
Heber-Overgaard Unified District	090206000	\$2,006,850	\$92,645	\$589,992	\$218,198	\$1,423,859	\$4,331,544
Total ADM: 487.158	Per ADM Amounts:	\$4,120	\$190	\$1,211	\$448	\$2,923	\$8,891
Holbrook Unified District	090203000	\$9,733,212	\$685,041	\$1,530,794	\$1,805,945	\$5,357,163	\$19,112,155
Total ADM: 1,998.495	Per ADM Amounts:	\$4,870	\$343	\$766	\$904	\$2,681	\$9,563
Joseph City Unified District	090202000	\$2,315,798	\$162,681	\$632,229	\$481,017	\$1,596,240	\$5,187,965
Total ADM: 457.430	Per ADM Amounts:	\$5,063	\$356	\$1,382	\$1,052	\$3,490	\$11,342
Kayenta Unified District	090227000	\$8,003,021	\$685,046	\$2,206,603	\$2,148,132	\$8,002,449	\$21,045,251
Total ADM: 1,954.520	Per ADM Amounts:	\$4,095	\$350	\$1,129	\$1,099	\$4,094	\$10,767
Navajo County Accommodation District #99	090199000	\$291,295	\$49,191	\$191,940	\$46,017	\$79,371	\$657,814
Total ADM: 12.475	Per ADM Amounts:	\$23,350	\$3,943	\$15,386	\$3,689	\$6,362	\$52,731
Northeast Arizona Technological Institute of	090836000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 573.302	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Northern Arizona Vocational Institute of Technology	090835000	\$2,719,355	\$12,375	\$395,452	\$86,166	\$194,914	\$3,408,262
Total ADM: 1,121.220	Per ADM Amounts:	\$2,425	\$11	\$353	\$77	\$174	\$3,040
Pinon Unified District	090204000	\$6,663,507	\$244,927	\$2,368,975	\$1,247,862	\$7,526,917	\$18,052,188
Total ADM: 1,271.510	Per ADM Amounts:	\$5,241	\$193	\$1,863	\$981	\$5,920	\$14,197
Show Low Unified District	090210000	\$8,458,946	\$149,381	\$1,708,290	\$839,721	\$5,213,813	\$16,370,151
Total ADM: 2,312.285	Per ADM Amounts:	\$3,658	\$65	\$739	\$363	\$2,255	\$7,080
Snowflake Unified District	090205000	\$8,070,191	\$399,857	\$1,641,712	\$1,352,385	\$3,633,836	\$15,097,981
Total ADM: 2,436.772	Per ADM Amounts:	\$3,312	\$164	\$674	\$555	\$1,491	\$6,196
Whiteriver Unified District	090220000	\$8,170,435	\$585,517	\$2,111,812	\$2,173,353	\$4,743,654	\$17,784,771
Total ADM: 2,011.550	Per ADM Amounts:	\$4,062	\$291	\$1,050	\$1,080	\$2,358	\$8,841
Winslow Unified District	090201000	\$8,177,285	\$607,141	\$2,503,798	\$538,151	\$4,866,835	\$16,693,210
Total ADM: 2,132.052	Per ADM Amounts:	\$3,835	\$285	\$1,174	\$252	\$2,283	\$7,830
Navajo Totals		\$75,104,703	\$4,090,397	\$18,618,918	\$12,178,292	\$49,322,117	\$159,314,427
Total ADM: 19,301.542	Per ADM Amounts:	\$3,891	\$212	\$965	\$631	\$2,555	\$8,254

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Ajo Unified District		100215000	\$1,950,344	\$199,094	\$490,881	\$398,392	\$1,252,432	\$4,291,143
Total ADM:	431.812	Per ADM Amounts:	\$4,517	\$461	\$1,137	\$923	\$2,900	\$9,938
Altar Valley Elementary District		100351000	\$2,485,601	\$116,222	\$891,918	\$407,856	\$2,260,869	\$6,162,466
Total ADM:	922.382	Per ADM Amounts:	\$2,695	\$126	\$967	\$442	\$2,451	\$6,681
Amphitheater Unified District		100210000	\$58,031,066	\$2,347,226	\$8,851,647	\$8,905,812	\$26,747,926	\$104,883,677
Total ADM:	13,927.074	Per ADM Amounts:	\$4,167	\$169	\$636	\$639	\$1,921	\$7,531
Catalina Foothills Unified District		100216000	\$16,437,380	\$715,069	\$4,141,897	\$2,223,042	\$9,084,550	\$32,601,938
Total ADM:	4,888.542	Per ADM Amounts:	\$3,362	\$146	\$847	\$455	\$1,858	\$6,669
Continental Elementary District		100339000	\$2,007,506	\$42,315	\$611,721	\$181,928	\$864,745	\$3,708,215
Total ADM:	627.625	Per ADM Amounts:	\$3,199	\$67	\$975	\$290	\$1,378	\$5,908
Empire Elementary District		100337000	\$125,335	\$0	\$0	\$0	\$0	\$125,335
Total ADM:	8.090	Per ADM Amounts:	\$15,493	\$0	\$0	\$0	\$0	\$15,493
Flowing Wells Unified District		100208000	\$18,172,065	\$738,105	\$3,986,885	\$2,800,497	\$10,799,577	\$36,497,129
Total ADM:	5,308.990	Per ADM Amounts:	\$3,423	\$139	\$751	\$528	\$2,034	\$6,875
Indian Oasis-Baboquivari Unified District		100240000	\$5,503,630	\$248,709	\$1,445,269	\$1,239,895	\$3,124,658	\$11,562,161
Total ADM:	942.218	Per ADM Amounts:	\$5,841	\$264	\$1,534	\$1,316	\$3,316	\$12,271
Marana Unified District		100206000	\$45,164,584	\$1,485,963	\$8,329,301	\$5,847,758	\$31,044,910	\$91,872,516
Total ADM:	12,026.940	Per ADM Amounts:	\$3,755	\$124	\$693	\$486	\$2,581	\$7,639
Pima Accommodation District		100100000	\$623,220	\$4,185	\$254,419	\$24,981	\$55,267	\$962,072
Total ADM:	93.420	Per ADM Amounts:	\$6,671	\$45	\$2,723	\$267	\$592	\$10,298
Pima County JTED		100811000	\$6,985,361	\$366,654	\$3,319,501	\$155,959	\$2,438,224	\$13,265,699
Total ADM:	3,215.945	Per ADM Amounts:	\$2,172	\$114	\$1,032	\$48	\$758	\$4,125
Redington Elementary District		100344000	\$41,926	\$0	\$0	\$0	\$24,500	\$66,426
Total ADM:	7.722	Per ADM Amounts:	\$5,429	\$0	\$0	\$0	\$3,173	\$8,602
Sahuarita Unified District		100230000	\$16,553,871	\$688,956	\$3,113,814	\$2,400,612	\$9,282,954	\$32,040,207
Total ADM:	4,980.942	Per ADM Amounts:	\$3,323	\$138	\$625	\$482	\$1,864	\$6,433
San Fernando Elementary District		100335000	\$122,881	\$4,272	\$65,155	\$78	\$65,019	\$257,405
Total ADM:	10.840	Per ADM Amounts:	\$11,336	\$394	\$6,011	\$7	\$5,998	\$23,746
Sunnyside Unified District		100212000	\$65,747,859	\$2,115,696	\$10,470,197	\$11,714,867	\$36,753,278	\$126,801,897
Total ADM:	16,693.212	Per ADM Amounts:	\$3,939	\$127	\$627	\$702	\$2,202	\$7,596



Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>								
Tanque Verde Unified District	100213000		\$7,052,859	\$140,882	\$1,805,869	\$772,245	\$2,675,734	\$12,447,589
Total ADM: 1,681.225	Per ADM Amounts:		\$4,195	\$84	\$1,074	\$459	\$1,592	\$7,404
Tucson Unified District	100201000		\$202,458,651	\$4,827,240	\$40,819,666	\$41,520,674	\$128,545,086	\$418,171,317
Total ADM: 49,061.465	Per ADM Amounts:		\$4,127	\$98	\$832	\$846	\$2,620	\$8,523
Vail Unified District	100220000		\$34,864,947	\$1,122,855	\$5,544,597	\$4,581,909	\$18,490,779	\$64,605,087
Total ADM: 10,500.320	Per ADM Amounts:		\$3,320	\$107	\$528	\$436	\$1,761	\$6,153
Pima Totals			\$484,329,086	\$15,163,443	\$94,142,737	\$83,176,505	\$283,510,508	\$960,322,279
Total ADM: 125,328.764	Per ADM Amounts:		\$3,864	\$121	\$751	\$664	\$2,262	\$7,662

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Apache Junction Unified District	110243000	\$17,075,510	\$730,274	\$2,858,516	\$2,672,176	\$9,324,519	\$32,660,995
Total ADM: 4,553.655	Per ADM Amounts:	\$3,750	\$160	\$628	\$587	\$2,048	\$7,172
Casa Grande Elementary District	110404000	\$23,335,780	\$550,333	\$5,115,025	\$3,244,225	\$15,676,033	\$47,921,396
Total ADM: 6,945.881	Per ADM Amounts:	\$3,360	\$79	\$736	\$467	\$2,257	\$6,899
Casa Grande Union High School District	110502000	\$12,043,584	\$535,298	\$2,930,034	\$2,162,055	\$9,410,917	\$27,081,888
Total ADM: 3,484.405	Per ADM Amounts:	\$3,456	\$154	\$841	\$620	\$2,701	\$7,772
Central Arizona Valley Institute of Technology	110801000	\$834,493	\$115,097	\$412,286	\$1,126,256	\$354,767	\$2,842,899
Total ADM: 797.668	Per ADM Amounts:	\$1,046	\$144	\$517	\$1,412	\$445	\$3,564
Cobre Valley Institute of Technology District	110802000	\$432,635	\$21,816	\$239,929	\$0	\$132,216	\$826,596
Total ADM: 174.515	Per ADM Amounts:	\$2,479	\$125	\$1,375	\$0	\$758	\$4,737
Coolidge Unified District	110221000	\$12,234,301	\$308,110	\$3,365,535	\$2,120,219	\$8,737,023	\$26,765,188
Total ADM: 3,538.280	Per ADM Amounts:	\$3,458	\$87	\$951	\$599	\$2,469	\$7,564
Eloy Elementary District	110411000	\$3,606,430	\$310,902	\$1,207,776	\$756,049	\$2,444,581	\$8,325,738
Total ADM: 983.092	Per ADM Amounts:	\$3,668	\$316	\$1,229	\$769	\$2,487	\$8,469
Florence Unified School District	110201000	\$27,744,166	\$581,461	\$6,205,069	\$3,856,767	\$15,288,247	\$53,675,710
Total ADM: 8,150.860	Per ADM Amounts:	\$3,404	\$71	\$761	\$473	\$1,876	\$6,585
J O Combs Unified School District	110244000	\$11,895,840	\$434,103	\$3,123,892	\$2,334,585	\$6,631,749	\$24,420,169
Total ADM: 4,146.188	Per ADM Amounts:	\$2,869	\$105	\$753	\$563	\$1,599	\$5,890
Mammoth-San Manuel Unified District	110208000	\$3,771,808	\$263,176	\$669,894	\$505,944	\$1,994,797	\$7,205,619
Total ADM: 908.942	Per ADM Amounts:	\$4,150	\$290	\$737	\$557	\$2,195	\$7,927
Maricopa Unified School District	110220000	\$11,700,821	\$247,051	\$4,262,230	\$3,557,510	\$8,961,352	\$28,728,964
Total ADM: 5,440.814	Per ADM Amounts:	\$2,151	\$45	\$783	\$654	\$1,647	\$5,280
Mary C O'Brien Accommodation District	110100000	\$1,954,134	\$91,761	\$438,996	\$345,286	\$1,643,050	\$4,473,227
Total ADM: 207.025	Per ADM Amounts:	\$9,439	\$443	\$2,120	\$1,668	\$7,936	\$21,607
Oracle Elementary District	110302000	\$2,043,762	\$124,732	\$712,209	\$324,154	\$1,322,192	\$4,527,049
Total ADM: 670.575	Per ADM Amounts:	\$3,048	\$186	\$1,062	\$483	\$1,972	\$6,751
Picacho Elementary District	110433000	\$789,666	\$48,760	\$220,868	\$64,754	\$629,179	\$1,753,227
Total ADM: 187.510	Per ADM Amounts:	\$4,211	\$260	\$1,178	\$345	\$3,355	\$9,350
Ray Unified District	110203000	\$2,348,223	\$109,768	\$741,748	\$267,577	\$1,270,991	\$4,738,307
Total ADM: 501.488	Per ADM Amounts:	\$4,683	\$219	\$1,479	\$534	\$2,534	\$9,448

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County								
Red Rock Elementary District		110405000	\$852,863	(\$6,361)	\$331,022	\$99,577	\$319,636	\$1,596,737
Total ADM:	279.680	Per ADM Amounts:	\$3,049	(\$23)	\$1,184	\$356	\$1,143	\$5,709
Sacaton Elementary District		110418000	\$3,907,181	\$420,527	\$1,317,431	\$616,496	\$3,438,460	\$9,700,095
Total ADM:	428.090	Per ADM Amounts:	\$9,127	\$982	\$3,077	\$1,440	\$8,032	\$22,659
Santa Cruz Valley Union High School District		110540000	\$1,658,306	\$150,661	\$710,931	\$306,102	\$1,484,538	\$4,310,538
Total ADM:	366.170	Per ADM Amounts:	\$4,529	\$411	\$1,942	\$836	\$4,054	\$11,772
Stanfield Elementary District		110424000	\$2,606,043	\$142,706	\$720,297	\$129,611	\$1,891,034	\$5,489,691
Total ADM:	613.145	Per ADM Amounts:	\$4,250	\$233	\$1,175	\$211	\$3,084	\$8,953
Superior Unified School District		110215000	\$1,877,531	\$127,589	\$516,000	\$125,151	\$1,227,717	\$3,873,988
Total ADM:	437.800	Per ADM Amounts:	\$4,289	\$291	\$1,179	\$286	\$2,804	\$8,849
Toltec Elementary District		110422000	\$3,131,791	\$138,345	\$944,670	\$434,599	\$2,928,199	\$7,577,604
Total ADM:	1,137.312	Per ADM Amounts:	\$2,754	\$122	\$831	\$382	\$2,575	\$6,663
Pinal Totals			\$145,844,868	\$5,446,109	\$37,044,358	\$25,049,093	\$95,111,197	\$308,495,625
Total ADM:	43,953.095	Per ADM Amounts:	\$3,318	\$124	\$843	\$570	\$2,164	\$7,019

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$18,327,469	\$1,268,112	\$7,982,036	\$3,097,427	\$12,150,213	\$42,825,257
Total ADM: 5,582.675	Per ADM Amounts:	\$3,283	\$227	\$1,430	\$555	\$2,176	\$7,671
Patagonia Elementary District	120406000	\$617,577	\$39,949	\$170,419	\$31,452	\$234,809	\$1,094,206
Total ADM: 74.948	Per ADM Amounts:	\$8,240	\$533	\$2,274	\$420	\$3,133	\$14,600
Patagonia Union High School District	120520000	\$556,608	\$35,846	\$223,351	\$41,466	\$593,552	\$1,450,823
Total ADM: 65.075	Per ADM Amounts:	\$8,553	\$551	\$3,432	\$637	\$9,121	\$22,295
Santa Cruz County Regional School District	120199000	\$354,922	\$19,218	\$303,258	\$68,582	\$170,304	\$916,284
Total ADM: 41.032	Per ADM Amounts:	\$8,650	\$468	\$7,391	\$1,671	\$4,151	\$22,331
Santa Cruz Elementary District	120328000	\$1,252,572	\$51,310	\$369,685	\$373	\$604,033	\$2,277,973
Total ADM: 279.892	Per ADM Amounts:	\$4,475	\$183	\$1,321	\$1	\$2,158	\$8,139
Santa Cruz Valley Unified District	120235000	\$12,239,762	\$1,146,096	\$2,299,096	\$1,530,631	\$8,091,702	\$25,307,287
Total ADM: 3,272.350	Per ADM Amounts:	\$3,740	\$350	\$703	\$468	\$2,473	\$7,734
Sonoita Elementary District	120425000	\$1,087,150	\$43,154	\$255,447	\$53,557	\$502,431	\$1,941,739
Total ADM: 98.712	Per ADM Amounts:	\$11,013	\$437	\$2,588	\$543	\$5,090	\$19,671
Santa Cruz Totals		\$34,436,060	\$2,603,685	\$11,603,292	\$4,823,488	\$22,347,044	\$75,813,569
Total ADM: 9,414.684	Per ADM Amounts:	\$3,658	\$277	\$1,232	\$512	\$2,374	\$8,053

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures	
Yavapai County								
Ash Fork Joint Unified District		130231000	\$1,308,983	\$91,752	\$810,930	\$141,775	\$968,303	\$3,321,743
Total ADM:	248.118	Per ADM Amounts:	\$5,276	\$370	\$3,268	\$571	\$3,903	\$13,388
Bagdad Unified District		130220000	\$2,035,201	\$193,498	\$805,694	\$306,205	\$767,347	\$4,107,945
Total ADM:	405.258	Per ADM Amounts:	\$5,022	\$477	\$1,988	\$756	\$1,893	\$10,137
Beaver Creek Elementary District		130326000	\$1,752,163	\$55,758	\$344,929	\$115,352	\$768,362	\$3,036,564
Total ADM:	423.095	Per ADM Amounts:	\$4,141	\$132	\$815	\$273	\$1,816	\$7,177
Camp Verde Unified District		130228000	\$5,440,177	\$166,653	\$1,115,083	\$619,773	\$2,264,804	\$9,606,490
Total ADM:	1,365.710	Per ADM Amounts:	\$3,983	\$122	\$816	\$454	\$1,658	\$7,034
Canon Elementary District		130350000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM:	206.530	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Chino Valley Unified District		130251000	\$7,160,216	\$276,126	\$2,406,991	\$1,311,355	\$4,437,255	\$15,591,943
Total ADM:	2,242.842	Per ADM Amounts:	\$3,192	\$123	\$1,073	\$585	\$1,978	\$6,952
Clarkdale-Jerome Elementary District		130403000	\$1,686,146	\$89,183	\$294,803	\$326,905	\$711,210	\$3,108,247
Total ADM:	446.550	Per ADM Amounts:	\$3,776	\$200	\$660	\$732	\$1,593	\$6,961
Congress Elementary District		130317000	\$859,042	\$20,843	\$289,272	\$43,784	\$354,050	\$1,566,991
Total ADM:	155.155	Per ADM Amounts:	\$5,537	\$134	\$1,864	\$282	\$2,282	\$10,100
Cottonwood-Oak Creek Elementary District		130406000	\$7,200,332	\$229,728	\$2,154,646	\$879,054	\$4,376,447	\$14,840,207
Total ADM:	1,997.960	Per ADM Amounts:	\$3,604	\$115	\$1,078	\$440	\$2,190	\$7,428
Crown King Elementary District		130341000	\$63,320	\$5,203	\$24,760	\$1,345	\$21,445	\$116,073
Total ADM:	1.500	Per ADM Amounts:	\$42,213	\$3,469	\$16,507	\$897	\$14,297	\$77,382
Hillside Elementary District		130335000	\$163,667	\$51,488	\$63,921	\$5,971	\$73,559	\$358,606
Total ADM:	33.942	Per ADM Amounts:	\$4,822	\$1,517	\$1,883	\$176	\$2,167	\$10,565
Humboldt Unified District		130222000	\$24,343,926	\$754,543	\$3,475,345	\$2,876,128	\$10,458,569	\$41,908,511
Total ADM:	5,636.215	Per ADM Amounts:	\$4,319	\$134	\$617	\$510	\$1,856	\$7,436
Kirkland Elementary District		130323000	\$694,975	\$27,688	\$124,808	\$39,547	\$217,457	\$1,104,475
Total ADM:	92.605	Per ADM Amounts:	\$7,505	\$299	\$1,348	\$427	\$2,348	\$11,927
Mayer Unified School District		130243000	\$1,751,708	\$70,877	\$530,401	\$330,432	\$1,444,883	\$4,128,301
Total ADM:	468.935	Per ADM Amounts:	\$3,736	\$151	\$1,131	\$705	\$3,081	\$8,804
Mingus Union High School District		130504000	\$4,761,294	\$209,684	\$948,948	\$668,813	\$2,027,413	\$8,616,152
Total ADM:	1,194.748	Per ADM Amounts:	\$3,985	\$176	\$794	\$560	\$1,697	\$7,212

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>								
Mountain Institute Joint Technology Education	130802000		\$599,975	\$58,502	\$463,707	\$153,115	\$198,152	\$1,473,451
Total ADM: 580.645	Per ADM Amounts:		\$1,033	\$101	\$799	\$264	\$341	\$2,538
Prescott Unified District	130201000		\$17,525,216	\$738,219	\$3,127,625	\$2,485,727	\$8,638,797	\$32,515,584
Total ADM: 4,958.690	Per ADM Amounts:		\$3,534	\$149	\$631	\$501	\$1,742	\$6,557
Sedona-Oak Creek JUSD #9	130209000		\$4,881,751	\$128,553	\$1,111,155	\$657,700	\$2,910,309	\$9,689,468
Total ADM: 1,268.738	Per ADM Amounts:		\$3,848	\$101	\$876	\$518	\$2,294	\$7,637
Seligman Unified District	130240000		\$1,412,956	\$55,001	\$330,482	\$319,149	\$816,846	\$2,934,434
Total ADM: 153.088	Per ADM Amounts:		\$9,230	\$359	\$2,159	\$2,085	\$5,336	\$19,168
Skull Valley Elementary District	130315000		\$303,982	\$20,438	\$45,399	\$15,184	\$120,085	\$505,088
Total ADM: 46.812	Per ADM Amounts:		\$6,494	\$437	\$970	\$324	\$2,565	\$10,790
Valley Academy for Career and Technology	130801000		\$800,610	\$50	\$422,414	\$18,388	\$232,314	\$1,473,776
Total ADM: 320.545	Per ADM Amounts:		\$2,498	\$0	\$1,318	\$57	\$725	\$4,598
Walnut Grove Elementary District	130307000		\$129,909	\$0	\$23,360	\$0	\$49,144	\$202,413
Total ADM: 12.752	Per ADM Amounts:		\$10,187	\$0	\$1,832	\$0	\$3,854	\$15,873
Williamson Valley Elementary School District	130302000		\$156,700	\$0	\$26,656	\$0	\$57,126	\$240,482
Total ADM: 28.080	Per ADM Amounts:		\$5,580	\$0	\$949	\$0	\$2,034	\$8,564
Yarnell Elementary District	130352000		\$503,395	\$21,593	\$125,170	\$64,721	\$233,325	\$948,204
Total ADM: 71.895	Per ADM Amounts:		\$7,002	\$300	\$1,741	\$900	\$3,245	\$13,189
Yavapai Accommodation School District	130199000		\$288,764	\$34,282	\$228,532	\$199,989	\$113,642	\$865,209
Total ADM: 62.990	Per ADM Amounts:		\$4,584	\$544	\$3,628	\$3,175	\$1,804	\$13,736
Yavapai Totals			\$85,824,408	\$3,299,662	\$19,295,031	\$11,580,412	\$42,260,844	\$162,260,357
Total ADM: 22,423.398	Per ADM Amounts:		\$3,827	\$147	\$860	\$516	\$1,885	\$7,236

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Antelope Union High School District	140550000	\$1,394,931	\$70,993	\$342,443	\$172,606	\$1,143,588	\$3,124,561
Total ADM: 291.192	Per ADM Amounts:	\$4,790	\$244	\$1,176	\$593	\$3,927	\$10,730
Crane Elementary District	140413000	\$21,841,665	\$487,794	\$4,439,785	\$2,068,436	\$11,440,995	\$40,278,675
Total ADM: 5,837.895	Per ADM Amounts:	\$3,741	\$84	\$761	\$354	\$1,960	\$6,900
Gadsden Elementary District	140432000	\$15,787,309	\$1,202,269	\$4,179,611	\$2,110,725	\$11,217,838	\$34,497,752
Total ADM: 4,894.948	Per ADM Amounts:	\$3,225	\$246	\$854	\$431	\$2,292	\$7,048
Hyder Elementary District	140416000	\$842,220	\$27,892	\$209,128	\$10,852	\$523,447	\$1,613,539
Total ADM: 102.188	Per ADM Amounts:	\$8,242	\$273	\$2,047	\$106	\$5,122	\$15,790
Mohawk Valley Elementary District	140417000	\$595,015	\$25,358	\$316,987	\$22,363	\$513,150	\$1,472,873
Total ADM: 138.505	Per ADM Amounts:	\$4,296	\$183	\$2,289	\$161	\$3,705	\$10,634
Somerton Elementary District	140411000	\$7,800,235	\$428,453	\$3,848,535	\$1,181,558	\$5,824,510	\$19,083,291
Total ADM: 2,565.802	Per ADM Amounts:	\$3,040	\$167	\$1,500	\$461	\$2,270	\$7,438
Wellton Elementary District	140424000	\$1,599,075	\$74,898	\$432,915	\$196,344	\$564,564	\$2,867,796
Total ADM: 328.650	Per ADM Amounts:	\$4,866	\$228	\$1,317	\$597	\$1,718	\$8,726
Yuma Elementary District	140401000	\$29,268,078	\$762,705	\$6,663,717	\$3,994,261	\$18,586,113	\$59,274,874
Total ADM: 8,764.176	Per ADM Amounts:	\$3,340	\$87	\$760	\$456	\$2,121	\$6,763
Yuma Union High School District	140570000	\$37,271,916	\$1,607,474	\$7,868,572	\$6,076,878	\$23,082,206	\$75,907,046
Total ADM: 10,868.625	Per ADM Amounts:	\$3,429	\$148	\$724	\$559	\$2,124	\$6,984
Yuma Totals		\$116,400,444	\$4,687,836	\$28,301,693	\$15,834,023	\$72,896,411	\$238,120,407
Total ADM: 33,791.981	Per ADM Amounts:	\$3,445	\$139	\$838	\$469	\$2,157	\$7,047

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$3,560,628,035	\$131,800,132	\$695,582,117	\$520,075,728	\$1,906,986,822	\$6,815,072,834
Total ADM:	927,094.464	Per ADM Amounts:	\$3,841	\$142	\$750	\$561	\$2,057	\$7,351



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Apache County</b>							
Kin Dah Lichii Olta, Inc.	018759000	\$220,900	\$128,870	\$110,611	\$9,551	\$132,742	\$602,674
Total Attending ADM: 36.312	Per ADM Amounts:	\$6,083	\$3,549	\$3,046	\$263	\$3,656	\$16,597
Nazlini Community School, Inc.	018760000	\$224,273	\$28,340	\$58,661	\$63,557	\$53,431	\$428,262
Total Attending ADM: 20.700	Per ADM Amounts:	\$10,834	\$1,369	\$2,834	\$3,070	\$2,581	\$20,689
Apache Totals		\$445,173	\$157,210	\$169,272	\$73,108	\$186,173	\$1,030,936
Total Attending ADM: 57.012	Per ADM Amounts:	\$7,808	\$2,757	\$2,969	\$1,282	\$3,266	\$18,083

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Cochise County</b>							
Center for Academic Success, Inc.	028750000	\$3,823,021	\$88,438	\$864,665	\$0	\$1,491,193	\$6,267,317
Total Attending ADM: 884.355	Per ADM Amounts:	\$4,323	\$100	\$978	\$0	\$1,686	\$7,087
Cochise Community Development Corporation	028701000	\$1,136,805	\$139,688	\$214,309	\$130,808	\$669,962	\$2,291,572
Total Attending ADM: 448.578	Per ADM Amounts:	\$2,534	\$311	\$478	\$292	\$1,494	\$5,109
Omega Alpha Academy	028751000	\$1,292,336	\$12,067	\$619,165	\$116,289	\$507,342	\$2,547,199
Total Attending ADM: 426.670	Per ADM Amounts:	\$3,029	\$28	\$1,451	\$273	\$1,189	\$5,970
Visions Unlimited Academy, Inc.	038708000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 36.020	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Cochise Totals		\$6,252,162	\$240,193	\$1,698,139	\$247,097	\$2,668,497	\$11,106,088
Total Attending ADM: 1,795.623	Per ADM Amounts:	\$3,482	\$134	\$946	\$138	\$1,486	\$6,185

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Coconino County</b>							
BASIS School, Inc.	038707000	\$1,446,967	\$28,300	\$983,390	\$0	\$188,125	\$2,646,782
Total Attending ADM: 469.118	Per ADM Amounts:	\$3,084	\$60	\$2,096	\$0	\$401	\$5,642
Flagstaff Arts And Leadership Academy	038750000	\$1,199,980	\$146,564	\$439,556	\$99,743	\$560,414	\$2,446,257
Total Attending ADM: 286.465	Per ADM Amounts:	\$4,189	\$512	\$1,534	\$348	\$1,956	\$8,539
Flagstaff Junior Academy	038752000	\$716,893	\$31,468	\$356,922	\$1,921	\$203,674	\$1,310,878
Total Attending ADM: 212.572	Per ADM Amounts:	\$3,372	\$148	\$1,679	\$9	\$958	\$6,167
Haven Montessori Children's House, Inc.	038755000	\$149,775	\$4,966	\$58,565	\$0	\$69,782	\$283,088
Total Attending ADM: 41.042	Per ADM Amounts:	\$3,649	\$121	\$1,427	\$0	\$1,700	\$6,898
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,099,332	\$44,711	\$0	\$0	\$473,632	\$1,617,675
Total Attending ADM: 249.282	Per ADM Amounts:	\$4,410	\$179	\$0	\$0	\$1,900	\$6,489
Mountain School, Inc.	038751000	\$782,484	\$29,148	\$340,911	\$0	\$161,801	\$1,314,344
Total Attending ADM: 195.335	Per ADM Amounts:	\$4,006	\$149	\$1,745	\$0	\$828	\$6,729
Northland Preparatory Academy	038701000	\$1,818,206	\$94,999	\$645,834	\$198,679	\$989,359	\$3,747,077
Total Attending ADM: 556.955	Per ADM Amounts:	\$3,265	\$171	\$1,160	\$357	\$1,776	\$6,728
Painted Desert Demonstration Projects, Inc.	038753000	\$350	\$80,797	\$29,173	\$30,676	\$38,940	\$179,936
Total Attending ADM: 95.232	Per ADM Amounts:	\$4	\$848	\$306	\$322	\$409	\$1,889
PEAK School Inc., The	038702000	\$499,361	\$40,295	\$236,296	\$154,832	\$277,785	\$1,208,569
Total Attending ADM: 146.748	Per ADM Amounts:	\$3,403	\$275	\$1,610	\$1,055	\$1,893	\$8,236
Pine Forest Education Association, Inc.	038706000	\$1,007,912	\$46,479	\$235,112	\$84,329	\$326,280	\$1,700,112
Total Attending ADM: 223.930	Per ADM Amounts:	\$4,501	\$208	\$1,050	\$377	\$1,457	\$7,592
Coconino Totals		\$8,721,260	\$547,727	\$3,325,759	\$570,180	\$3,289,792	\$16,454,718
Total Attending ADM: 2,476.679	Per ADM Amounts:	\$3,521	\$221	\$1,343	\$230	\$1,328	\$6,644

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Gila County</b>							
Destiny School, Inc.	048701000	\$1,143,261	\$58,250	\$472,908	\$5,902	\$631,366	\$2,311,687
Total Attending ADM: 264.498	Per ADM Amounts:	\$4,322	\$220	\$1,788	\$22	\$2,387	\$8,740
Liberty High School	048750000	\$260,759	\$8,235	\$151,025	\$2,987	\$53,209	\$476,215
Total Attending ADM: 70.615	Per ADM Amounts:	\$3,693	\$117	\$2,139	\$42	\$754	\$6,744
Shelby School The	048703000	\$81,832	\$1,991	\$40,817	\$2,564	\$58,016	\$185,220
Total Attending ADM: 28.520	Per ADM Amounts:	\$2,869	\$70	\$1,431	\$90	\$2,034	\$6,494
Gila Totals		\$1,485,852	\$68,476	\$664,750	\$11,453	\$742,591	\$2,973,122
Total Attending ADM: 363.633	Per ADM Amounts:	\$4,086	\$188	\$1,828	\$31	\$2,042	\$8,176

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Graham County</b>							
Discovery Plus Academy	058703000	\$452,658	\$29,684	\$111,474	\$33,453	\$118,148	\$745,417
Total Attending ADM: 104.410	Per ADM Amounts:	\$4,335	\$284	\$1,068	\$320	\$1,132	\$7,139
Triumphant Learning Center	058702000	\$286,161	\$32,627	\$120,636	\$51,754	\$146,495	\$637,673
Total Attending ADM: 97.660	Per ADM Amounts:	\$2,930	\$334	\$1,235	\$530	\$1,500	\$6,530
Graham Totals		\$738,819	\$62,311	\$232,110	\$85,207	\$264,643	\$1,383,090
Total Attending ADM: 202.070	Per ADM Amounts:	\$3,656	\$308	\$1,149	\$422	\$1,310	\$6,845

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Academy Of Excellence, Inc.	078604000	\$625,280	\$20,974	\$260,972	\$37,626	\$431,037	\$1,375,889
Total Attending ADM: 196.260	Per ADM Amounts:	\$3,186	\$107	\$1,330	\$192	\$2,196	\$7,011
Academy with Community Partners Inc	078794000	\$658,609	\$22,628	\$269,754	\$132,934	\$159,981	\$1,243,906
Total Attending ADM: 181.735	Per ADM Amounts:	\$3,624	\$125	\$1,484	\$731	\$880	\$6,845
Accelerated Learning Center, Inc.	078979000	\$452,412	\$7,541	\$404,877	\$1,500	\$274,830	\$1,141,160
Total Attending ADM: 205.425	Per ADM Amounts:	\$2,202	\$37	\$1,971	\$7	\$1,338	\$5,555
Acclaim Charter School	078701000	\$1,353,972	\$68,238	\$454,714	\$201,995	\$971,712	\$3,050,631
Total Attending ADM: 415.278	Per ADM Amounts:	\$3,260	\$164	\$1,095	\$486	\$2,340	\$7,346
Advanced Education Services, Inc.	078782000	\$241,653	\$10,491	\$0	\$13,011	\$0	\$265,155
Total Attending ADM: 73.108	Per ADM Amounts:	\$3,305	\$144	\$0	\$178	\$0	\$3,627
Ahwatukee Foothills Prep Early College High	078582000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 22.662	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Ahwatukee Foothills Prep, Inc.	078501000	\$855,267	\$53,926	\$556,372	\$163,691	\$1,525,125	\$3,154,381
Total Attending ADM: 355.122	Per ADM Amounts:	\$2,408	\$152	\$1,567	\$461	\$4,295	\$8,883
AIBT Non-Profit Charter High School - Phoenix	078793000	\$838,051	\$27,417	\$431,118	\$143,986	\$856,149	\$2,296,721
Total Attending ADM: 337.908	Per ADM Amounts:	\$2,480	\$81	\$1,276	\$426	\$2,534	\$6,797
All Aboard Charter School	078967000	\$240,549	\$20,995	\$123,937	\$21,651	\$248,113	\$655,245
Total Attending ADM: 95.260	Per ADM Amounts:	\$2,525	\$220	\$1,301	\$227	\$2,605	\$6,878
Allen-Cochran Enterprises, Inc.	078724000	\$1,201,126	\$122,215	\$130,260	\$97,595	\$622,388	\$2,173,584
Total Attending ADM: 346.290	Per ADM Amounts:	\$3,469	\$353	\$376	\$282	\$1,797	\$6,277
Ambassador Academy	078529000	\$180,314	\$2,227	\$49,230	\$5,194	\$148,674	\$385,639
Total Attending ADM: 36.015	Per ADM Amounts:	\$5,007	\$62	\$1,367	\$144	\$4,128	\$10,708
American Basic Schools LLC	078989000	\$1,804,336	\$173,701	\$535,283	\$108,505	\$1,942,208	\$4,564,033
Total Attending ADM: 814.968	Per ADM Amounts:	\$2,214	\$213	\$657	\$133	\$2,383	\$5,600
American Charter Schools Foundation d.b.a.	078950000	\$807,164	\$14,616	\$273,821	\$63,196	\$744,488	\$1,903,285
Total Attending ADM: 269.000	Per ADM Amounts:	\$3,001	\$54	\$1,018	\$235	\$2,768	\$7,075
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,052,100	\$40,805	\$554,312	\$54,583	\$837,403	\$2,539,203
Total Attending ADM: 0.000	Per ADM Amounts:						
American Charter Schools Foundation d.b.a. Estrella	078948000	\$864,381	\$16,917	\$357,211	\$72,953	\$1,022,275	\$2,333,737
Total Attending ADM: 376.690	Per ADM Amounts:	\$2,295	\$45	\$948	\$194	\$2,714	\$6,195

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
American Charter Schools Foundation d.b.a. Peoria	078951000	\$979,955	\$24,158	\$418,512	\$80,551	\$1,211,262	\$2,714,438
Total Attending ADM: 421.112	Per ADM Amounts:	\$2,327	\$57	\$994	\$191	\$2,876	\$6,446
American Charter Schools Foundation d.b.a. South	078983000	\$1,400,316	\$79,106	\$512,626	\$188,209	\$1,407,846	\$3,588,103
Total Attending ADM: 515.608	Per ADM Amounts:	\$2,716	\$153	\$994	\$365	\$2,730	\$6,959
American Charter Schools Foundation d.b.a. South	078517000	\$960,606	\$10,901	\$611,268	\$79,914	\$1,049,931	\$2,712,620
Total Attending ADM: 434.385	Per ADM Amounts:	\$2,211	\$25	\$1,407	\$184	\$2,417	\$6,245
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,150,172	\$24,583	\$563,271	\$221,035	\$1,194,924	\$3,153,985
Total Attending ADM: 501.902	Per ADM Amounts:	\$2,292	\$49	\$1,122	\$440	\$2,381	\$6,284
American Charter Schools Foundation d.b.a. West	078956000	\$1,319,873	\$20,039	\$437,912	\$118,163	\$1,286,418	\$3,182,405
Total Attending ADM: 523.560	Per ADM Amounts:	\$2,521	\$38	\$836	\$226	\$2,457	\$6,078
American Leadership Academy, Inc.	078725000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 1,121.085	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Anthem Preparatory Academy	078525000	\$1,365,860	\$72,573	\$676,498	\$0	\$427,508	\$2,542,439
Total Attending ADM: 414.410	Per ADM Amounts:	\$3,296	\$175	\$1,632	\$0	\$1,032	\$6,135
Archway Classical Academy Chandler	078597000	\$1,458,189	\$233,784	\$684,137	\$0	\$307,146	\$2,683,256
Total Attending ADM: 456.922	Per ADM Amounts:	\$3,191	\$512	\$1,497	\$0	\$672	\$5,872
Archway Classical Academy Scottsdale	078590000	\$1,137,517	\$120,187	\$534,378	\$0	\$676,894	\$2,468,976
Total Attending ADM: 0.000	Per ADM Amounts:						
Archway Classical Academy Trivium	078595000	\$1,017,472	\$158,074	\$478,933	\$0	\$383,788	\$2,038,267
Total Attending ADM: 0.000	Per ADM Amounts:						
Archway Classical Academy Veritas	078596000	\$1,578,588	\$213,279	\$737,543	\$0	\$720,365	\$3,249,775
Total Attending ADM: 469.962	Per ADM Amounts:	\$3,359	\$454	\$1,569	\$0	\$1,533	\$6,915
Arizona Academy of Science And Technology, Inc.	078665000	\$373,791	\$12,512	\$210,768	\$70,916	\$332,170	\$1,000,157
Total Attending ADM: 116.262	Per ADM Amounts:	\$3,215	\$108	\$1,813	\$610	\$2,857	\$8,603
Arizona Agribusiness & Equine Center, Inc	078993000	\$908,429	\$57,051	\$421,909	\$189,681	\$190,392	\$1,767,462
Total Attending ADM: 357.688	Per ADM Amounts:	\$2,540	\$159	\$1,180	\$530	\$532	\$4,941
Arizona Agribusiness & Equine Center, Inc	078587000	\$631,886	\$24,859	\$192,298	\$87,714	\$147,663	\$1,084,420
Total Attending ADM: 188.040	Per ADM Amounts:	\$3,360	\$132	\$1,023	\$466	\$785	\$5,767
Arizona Agribusiness & Equine Center, Inc.	078707000	\$737,513	\$32,871	\$310,985	\$141,948	\$84,609	\$1,307,926
Total Attending ADM: 267.602	Per ADM Amounts:	\$2,756	\$123	\$1,162	\$530	\$316	\$4,888

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Arizona Agribusiness & Equine Center, Inc.	078510000	\$688,823	\$35,781	\$244,216	\$110,594	\$123,805	\$1,203,219
Total Attending ADM: 214.452	Per ADM Amounts:	\$3,212	\$167	\$1,139	\$516	\$577	\$5,611
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$247,978	\$135	\$182,669	\$90,243	\$226,884	\$747,909
Total Attending ADM: 103.188	Per ADM Amounts:	\$2,403	\$1	\$1,770	\$875	\$2,199	\$7,248
Arizona Connections Academy Charter School, Inc.	078511000	\$7,512,683	\$15,284	\$1,683,618	\$34,873	\$803,470	\$10,049,928
Total Attending ADM: 1,585.752	Per ADM Amounts:	\$4,738	\$10	\$1,062	\$22	\$507	\$6,338
Arizona Montessori Charter School at Anthem	078991000	\$988,630	\$20,948	\$737,647	\$106,600	\$461,736	\$2,315,561
Total Attending ADM: 304.772	Per ADM Amounts:	\$3,244	\$69	\$2,420	\$350	\$1,515	\$7,598
Arizona School for Integrated Academics and	078922000	\$1,938,089	\$39,995	\$688,091	\$8,525	\$27,750	\$2,702,450
Total Attending ADM: 357.278	Per ADM Amounts:	\$5,425	\$112	\$1,926	\$24	\$78	\$7,564
Arizona School For The Arts	078722000	\$2,894,151	\$53,279	\$915,675	\$149,209	\$620,351	\$4,632,665
Total Attending ADM: 751.058	Per ADM Amounts:	\$3,853	\$71	\$1,219	\$199	\$826	\$6,168
Avondale Learning dba Precision Academy	078614000	\$360,135	\$4,023	\$189,581	\$890	\$77,384	\$632,013
Total Attending ADM: 83.505	Per ADM Amounts:	\$4,313	\$48	\$2,270	\$11	\$927	\$7,569
AZ Compass Schools, Inc.	078542000	\$211,932	\$5,083	\$191,087	\$94,717	\$583,396	\$1,086,215
Total Attending ADM: 97.545	Per ADM Amounts:	\$2,173	\$52	\$1,959	\$971	\$5,981	\$11,136
Ball Charter Schools (Dobson)	078988000	\$1,756,003	\$55,000	\$290,511	\$76,284	\$1,042,326	\$3,220,124
Total Attending ADM: 556.792	Per ADM Amounts:	\$3,154	\$99	\$522	\$137	\$1,872	\$5,783
Ball Charter Schools (Hearn)	078987000	\$1,612,875	\$112,297	\$920,753	\$43,233	\$564,614	\$3,253,772
Total Attending ADM: 554.145	Per ADM Amounts:	\$2,911	\$203	\$1,662	\$78	\$1,019	\$5,872
BASIS School, Inc.	078736000	\$2,565,691	\$69,643	\$1,331,404	\$0	\$261,081	\$4,227,819
Total Attending ADM: 696.650	Per ADM Amounts:	\$3,683	\$100	\$1,911	\$0	\$375	\$6,069
BASIS School, Inc.	078575000	\$2,156,187	\$25,156	\$1,387,874	\$197,883	\$0	\$3,767,100
Total Attending ADM: 646.815	Per ADM Amounts:	\$3,334	\$39	\$2,146	\$306	\$0	\$5,824
BASIS School, Inc.	078588000	\$1,864,931	\$35,658	\$1,254,324	\$0	\$199,120	\$3,354,033
Total Attending ADM: 613.655	Per ADM Amounts:	\$3,039	\$58	\$2,044	\$0	\$324	\$5,466
BASIS School, Inc.	078589000	\$2,221,390	\$55,219	\$1,378,576	\$0	\$202,572	\$3,857,757
Total Attending ADM: 680.935	Per ADM Amounts:	\$3,262	\$81	\$2,025	\$0	\$297	\$5,665
Bell Canyon Charter School, Inc	078972000	\$1,204,495	\$81,912	\$697,814	\$144,628	\$452,159	\$2,581,008
Total Attending ADM: 424.212	Per ADM Amounts:	\$2,839	\$193	\$1,645	\$341	\$1,066	\$6,084



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Benchmark School, Inc.	078766000	\$1,550,886	\$91,096	\$254,592	\$72,501	\$625,748	\$2,594,824
Total Attending ADM: 390.020	Per ADM Amounts:	\$3,976	\$234	\$653	\$186	\$1,604	\$6,653
Benjamin Franklin Charter School	078754000	\$4,779,105	\$216,102	\$2,105,103	\$410,773	\$3,565,657	\$11,076,740
Total Attending ADM: 2,144.378	Per ADM Amounts:	\$2,229	\$101	\$982	\$192	\$1,663	\$5,165
Blueprint Education	078745000	\$1,152,724	\$41,563	\$495,466	\$171,473	\$422,956	\$2,284,182
Total Attending ADM: 301.960	Per ADM Amounts:	\$3,817	\$138	\$1,641	\$568	\$1,401	\$7,565
BNE Ashur	078581000	\$233,174	\$43,261	\$240,769	\$2,035	\$68,280	\$587,519
Total Attending ADM: 95.048	Per ADM Amounts:	\$2,453	\$455	\$2,533	\$21	\$718	\$6,181
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,028,008	\$110,407	\$193,712	\$56,417	\$436,307	\$1,824,851
Total Attending ADM: 223.072	Per ADM Amounts:	\$4,608	\$495	\$868	\$253	\$1,956	\$8,181
Bradley Academy of Excellence, Inc.	078746000	\$987,356	\$6,578	\$444,427	\$103,235	\$1,403,540	\$2,945,136
Total Attending ADM: 456.642	Per ADM Amounts:	\$2,162	\$14	\$973	\$226	\$3,074	\$6,450
Bright Beginnings School, Inc.	078762000	\$1,209,238	\$78,563	\$351,700	\$10,800	\$950,107	\$2,600,409
Total Attending ADM: 417.822	Per ADM Amounts:	\$2,894	\$188	\$842	\$26	\$2,274	\$6,224
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$704,114	\$48,335	\$84,245	\$54,116	\$432,324	\$1,323,134
Total Attending ADM: 181.752	Per ADM Amounts:	\$3,874	\$266	\$464	\$298	\$2,379	\$7,280
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$1,166,978	\$114,949	\$108,417	\$119,543	\$904,926	\$2,414,813
Total Attending ADM: 295.242	Per ADM Amounts:	\$3,953	\$389	\$367	\$405	\$3,065	\$8,179
CAFA, Inc. dba Learning Foundation Performing	098749000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 91.542	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Cambridge Academy East, Inc	078768000	\$1,397,636	\$141,826	\$552,590	\$294,068	\$496,840	\$2,882,960
Total Attending ADM: 531.962	Per ADM Amounts:	\$2,627	\$267	\$1,039	\$553	\$934	\$5,419
Camelback Education, Inc	078959000	\$1,604,833	\$98,102	\$244,593	\$240,318	\$980,168	\$3,168,014
Total Attending ADM: 491.105	Per ADM Amounts:	\$3,268	\$200	\$498	\$489	\$1,996	\$6,451
Candeo Schools, Inc.	078534000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 392.198	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Carden Traditional School of Surprise, Inc.	078909000	\$2,416,787	\$24,216	\$1,548,947	\$24,216	\$2,608,648	\$6,622,814
Total Attending ADM: 662.832	Per ADM Amounts:	\$3,646	\$37	\$2,337	\$37	\$3,936	\$9,992
Career Success Schools	078524000	\$2,038,824	\$4,225	\$1,137,224	\$327,809	\$1,080,940	\$4,589,022
Total Attending ADM: 987.058	Per ADM Amounts:	\$2,066	\$4	\$1,152	\$332	\$1,095	\$4,649

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Challenge Foundation Academies of Arizona, Inc.	078550000	\$2,006,457	\$42,265	\$705,390	\$92,660	\$1,402,798	\$4,249,570
Total Attending ADM: 491.655	Per ADM Amounts:	\$4,081	\$86	\$1,435	\$188	\$2,853	\$8,643
Challenge School, Inc.	078772000	\$2,016,355	\$92,275	\$702,930	\$134,845	\$880,394	\$3,826,799
Total Attending ADM: 570.885	Per ADM Amounts:	\$3,532	\$162	\$1,231	\$236	\$1,542	\$6,703
Challenger Basic School, Inc.	078957000	\$699,211	\$77,737	\$483,623	\$42,684	\$172,226	\$1,475,481
Total Attending ADM: 274.822	Per ADM Amounts:	\$2,544	\$283	\$1,760	\$155	\$627	\$5,369
Chandler Preparatory Academy	078515000	\$2,348,640	\$195,285	\$962,286	\$0	\$616,632	\$4,122,843
Total Attending ADM: 655.775	Per ADM Amounts:	\$3,581	\$298	\$1,467	\$0	\$940	\$6,287
Choice Academies, Inc.	078549000	\$1,276,864	\$45,566	\$493,433	\$101,057	\$1,616,309	\$3,533,229
Total Attending ADM: 472.242	Per ADM Amounts:	\$2,704	\$96	\$1,045	\$214	\$3,423	\$7,482
Choice Education & Development Corp. - Sequoia	078744000	\$722,121	\$52,200	\$311,245	\$147,339	\$326,719	\$1,559,624
Total Attending ADM: 69.292	Per ADM Amounts:	\$10,421	\$753	\$4,492	\$2,126	\$4,715	\$22,508
Choice Education and Development Corporation -	078916000	\$874,381	\$52,097	\$316,927	\$143,522	\$351,540	\$1,738,467
Total Attending ADM: 285.738	Per ADM Amounts:	\$3,060	\$182	\$1,109	\$502	\$1,230	\$6,084
Choice Education and Development Corporation -	078915000	\$2,951,657	\$110,692	\$1,149,337	\$119,746	\$1,932,981	\$6,264,413
Total Attending ADM: 798.710	Per ADM Amounts:	\$3,696	\$139	\$1,439	\$150	\$2,420	\$7,843
Choice Education and Development Corporation -	078917000	\$603,783	\$22,966	\$275,718	\$45,507	\$462,715	\$1,410,689
Total Attending ADM: 186.002	Per ADM Amounts:	\$3,246	\$123	\$1,482	\$245	\$2,488	\$7,584
Choice Education and Development Corporation	078971000	\$1,194,523	\$70,102	\$586,071	\$7,624	\$366,710	\$2,225,030
Total Attending ADM: 385.392	Per ADM Amounts:	\$3,100	\$182	\$1,521	\$20	\$952	\$5,773
Cholla Academy	078995000	\$1,073,537	\$79,529	\$262,087	\$5,412	\$348,666	\$1,769,231
Total Attending ADM: 261.565	Per ADM Amounts:	\$4,104	\$304	\$1,002	\$21	\$1,333	\$6,764
Concordia Charter School, Inc.	078530000	\$512,376	\$21,370	\$246,877	\$7,692	\$271,248	\$1,059,563
Total Attending ADM: 134.578	Per ADM Amounts:	\$3,807	\$159	\$1,834	\$57	\$2,016	\$7,873
Cornerstone Charter School, Inc.	078994000	\$368,784	\$4,894	\$392,792	\$32,235	\$290,440	\$1,089,145
Total Attending ADM: 158.222	Per ADM Amounts:	\$2,331	\$31	\$2,483	\$204	\$1,836	\$6,884
Cortez Park Charter Middle School, Inc.	078975000	\$524,203	\$37,152	\$387,847	\$44,711	\$238,884	\$1,232,797
Total Attending ADM: 215.775	Per ADM Amounts:	\$2,429	\$172	\$1,797	\$207	\$1,107	\$5,713
Country Gardens Charter Schools	078513000	\$1,089,199	\$77,969	\$440,075	\$36,173	\$869,693	\$2,513,109
Total Attending ADM: 367.835	Per ADM Amounts:	\$2,961	\$212	\$1,196	\$98	\$2,364	\$6,832

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Crown Charter School, Inc	078921000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 374.958	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Daisy Education Corporation dba Sonoran Science	078569000	\$572,507	\$5,306	\$134,040	\$667	\$495,051	\$1,207,571
Total Attending ADM: 126.470	Per ADM Amounts:	\$4,527	\$42	\$1,060	\$5	\$3,914	\$9,548
DCS Partner, Inc. dba Destiny Community School.	078704000	\$304,162	\$181	\$142,226	\$3,015	\$594,569	\$1,044,153
Total Attending ADM: 117.088	Per ADM Amounts:	\$2,598	\$2	\$1,215	\$26	\$5,078	\$8,918
Deer Valley Charter Schools, Inc.	078934000	\$165,501	\$4,237	\$108,606	\$70,194	\$138,305	\$486,843
Total Attending ADM: 87.408	Per ADM Amounts:	\$1,893	\$48	\$1,243	\$803	\$1,582	\$5,570
EAGLE College Prep II, Inc. dba EAGLE College	078202000	\$341,244	\$125,671	\$244,928	\$50,641	\$156,715	\$919,199
Total Attending ADM: 93.855	Per ADM Amounts:	\$3,636	\$1,339	\$2,610	\$540	\$1,670	\$9,794
EAGLE South Mountain Charter, Inc.	078541000	\$1,474,039	\$126,260	\$627,153	\$70,357	\$956,699	\$3,254,508
Total Attending ADM: 530.558	Per ADM Amounts:	\$2,778	\$238	\$1,182	\$133	\$1,803	\$6,134
East Mesa Charter Elementary School, Inc.	078509000	\$1,391,389	\$75,810	\$886,897	\$32,775	\$843,847	\$3,230,718
Total Attending ADM: 614.715	Per ADM Amounts:	\$2,263	\$123	\$1,443	\$53	\$1,373	\$5,256
East Valley Academy	078683000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 17.888	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Edkey, Inc. - Pathfinder Academy	078742000	\$385,145	\$6,348	\$145,313	\$0	\$64,886	\$601,692
Total Attending ADM: 89.800	Per ADM Amounts:	\$4,289	\$71	\$1,618	\$0	\$723	\$6,700
Edkey, Inc. - Redwood Academy	078740000	\$205,207	\$6,611	\$155,146	\$6,588	\$299,076	\$672,628
Total Attending ADM: 73.815	Per ADM Amounts:	\$2,780	\$90	\$2,102	\$89	\$4,052	\$9,112
Educational Options Foundation	078558000	\$83,030	\$300	\$165,341	\$62,379	\$80,752	\$391,802
Total Attending ADM: 74.912	Per ADM Amounts:	\$1,108	\$4	\$2,207	\$833	\$1,078	\$5,230
EduPreneurship, Inc.	078717000	\$195,271	\$2,889	\$82,882	\$70,871	\$129,388	\$481,301
Total Attending ADM: 69.305	Per ADM Amounts:	\$2,818	\$42	\$1,196	\$1,023	\$1,867	\$6,945
Edu-Prize, Inc.	078634000	\$3,815,726	\$324,807	\$716,653	\$587,430	\$2,079,784	\$7,524,400
Total Attending ADM: 1,190.728	Per ADM Amounts:	\$3,205	\$273	\$602	\$493	\$1,747	\$6,319
E-Institute Charter Schools, Inc.	078911000	\$1,274,091	\$135,008	\$2,261,218	\$0	\$865,707	\$4,536,024
Total Attending ADM: 665.832	Per ADM Amounts:	\$1,914	\$203	\$3,396	\$0	\$1,300	\$6,813
Employ-Ability Unlimited, Inc.	078664000	\$651,506	\$22,748	\$251,339	\$42,444	\$717,621	\$1,685,658
Total Attending ADM: 245.455	Per ADM Amounts:	\$2,654	\$93	\$1,024	\$173	\$2,924	\$6,867

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Esperanza Community Collegial Academy	078505000	\$96,581	\$1,737	\$89,533	\$303	\$182,842	\$370,996
Total Attending ADM: 43.410	Per ADM Amounts:	\$2,225	\$40	\$2,062	\$7	\$4,212	\$8,546
Espiritu Community Development Corp.	078711000	\$1,752,838	\$40,856	\$574,943	\$151,894	\$1,678,017	\$4,198,548
Total Attending ADM: 649.082	Per ADM Amounts:	\$2,700	\$63	\$886	\$234	\$2,585	\$6,468
Excalibur Charter Schools, Inc.	078901000	\$433,424	\$18,834	\$387,941	\$66,065	\$318,492	\$1,224,756
Total Attending ADM: 273.975	Per ADM Amounts:	\$1,582	\$69	\$1,416	\$241	\$1,162	\$4,470
Fit Kids, Inc. dba Champion Schools	078785000	\$1,321,293	\$62,863	\$639,551	\$218,987	\$930,090	\$3,172,784
Total Attending ADM: 486.368	Per ADM Amounts:	\$2,717	\$129	\$1,315	\$450	\$1,912	\$6,523
Florence Crittenton Services of Arizona, Inc.	078608000	\$800,027	\$38,334	\$310,803	\$263,283	\$377,420	\$1,789,867
Total Attending ADM: 80.735	Per ADM Amounts:	\$9,909	\$475	\$3,850	\$3,261	\$4,675	\$22,170
Foothills Academy	078628000	\$1,210,792	\$10,348	\$376,585	\$63,200	\$370,292	\$2,031,217
Total Attending ADM: 382.320	Per ADM Amounts:	\$3,167	\$27	\$985	\$165	\$969	\$5,313
Fountain Hills Charter School	078755000	\$528,904	\$22,334	\$79,940	\$333,982	\$0	\$965,160
Total Attending ADM: 118.510	Per ADM Amounts:	\$4,463	\$188	\$675	\$2,818	\$0	\$8,144
Freedom Academy, Inc.	078528000	\$1,249,931	\$81,772	\$410,402	\$135,546	\$456,397	\$2,334,048
Total Attending ADM: 359.398	Per ADM Amounts:	\$3,478	\$228	\$1,142	\$377	\$1,270	\$6,494
Friendly House, Inc.	078611000	\$1,056,505	\$46,295	\$201,983	\$0	\$1,082,260	\$2,387,043
Total Attending ADM: 277.420	Per ADM Amounts:	\$3,808	\$167	\$728	\$0	\$3,901	\$8,604
GAR, LLC dba Student Choice High School	078679000	\$294,797	\$13,329	\$249,656	\$2,157	\$358,519	\$918,458
Total Attending ADM: 153.862	Per ADM Amounts:	\$1,916	\$87	\$1,623	\$14	\$2,330	\$5,969
Gem Charter School, Inc.	078774000	\$181,302	\$4,601	\$129,910	\$30,388	\$101,985	\$448,186
Total Attending ADM: 57.425	Per ADM Amounts:	\$3,157	\$80	\$2,262	\$529	\$1,776	\$7,805
Genesis Program, Inc.	078708000	\$566,315	\$8,295	\$324,908	\$58,632	\$308,730	\$1,266,880
Total Attending ADM: 127.058	Per ADM Amounts:	\$4,457	\$65	\$2,557	\$461	\$2,430	\$9,971
Gilbert Arts Academy Public Charter Elementary	078570000	\$521,198	\$3,656	\$147,046	\$51,737	\$335,229	\$1,058,866
Total Attending ADM: 174.448	Per ADM Amounts:	\$2,988	\$21	\$843	\$297	\$1,922	\$6,070
Glendale Preparatory Academy	078540000	\$1,067,964	\$121,867	\$553,744	\$0	\$133,322	\$1,876,897
Total Attending ADM: 338.425	Per ADM Amounts:	\$3,156	\$360	\$1,636	\$0	\$394	\$5,546
Global Renaissance Academy of Distinguished	078663000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 91.212	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Happy Valley School, Inc.	078998000	\$1,619,522	\$176,116	\$561,766	\$292,512	\$1,383,977	\$4,033,893
Total Attending ADM: 675.092	Per ADM Amounts:	\$2,399	\$261	\$832	\$433	\$2,050	\$5,975
Heritage Academy, Inc.	078712000	\$2,868,183	\$115,330	\$426,632	\$43,093	\$563,878	\$4,017,116
Total Attending ADM: 600.350	Per ADM Amounts:	\$4,778	\$192	\$711	\$72	\$939	\$6,691
Heritage Elementary School	078985000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 763.198	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Horizon Community Learning Center, Inc.	078752000	\$4,983,060	\$246,209	\$1,096,481	\$393,144	\$1,064,466	\$7,783,360
Total Attending ADM: 1,459.590	Per ADM Amounts:	\$3,414	\$169	\$751	\$269	\$729	\$5,333
Humanities and Sciences Academy of the United	078713000	\$1,006,016	\$12,818	\$275,742	\$0	\$109,751	\$1,404,327
Total Attending ADM: 187.410	Per ADM Amounts:	\$5,368	\$68	\$1,471	\$0	\$586	\$7,493
Imagine Avondale Elementary, Inc.	078535000	\$774,307	\$153,782	\$459,056	\$59,172	\$2,015,545	\$3,461,862
Total Attending ADM: 445.815	Per ADM Amounts:	\$1,737	\$345	\$1,030	\$133	\$4,521	\$7,765
Imagine Avondale Middle, Inc.	078553000	\$159,122	\$7,176	\$261,470	\$12,020	\$355,796	\$795,584
Total Attending ADM: 113.832	Per ADM Amounts:	\$1,398	\$63	\$2,297	\$106	\$3,126	\$6,989
Imagine Camelback Middle, Inc.	078531000	\$253,850	\$12,566	\$259,072	\$12,574	\$359,697	\$897,759
Total Attending ADM: 126.670	Per ADM Amounts:	\$2,004	\$99	\$2,045	\$99	\$2,840	\$7,087
Imagine Charter Elementary at Camelback, Inc.	078519000	\$729,389	\$20,546	\$859,604	\$50,339	\$985,737	\$2,645,615
Total Attending ADM: 423.310	Per ADM Amounts:	\$1,723	\$49	\$2,031	\$119	\$2,329	\$6,250
Imagine Charter Elementary at Desert West, Inc.	078520000	\$1,367,611	\$105,353	\$996,053	\$77,833	\$1,254,321	\$3,801,171
Total Attending ADM: 656.272	Per ADM Amounts:	\$2,084	\$161	\$1,518	\$119	\$1,911	\$5,792
Imagine Coolidge Elementary, Inc.	078536000	\$1,713,087	\$171,018	\$1,000,975	\$108,836	\$1,460,614	\$4,454,530
Total Attending ADM: 616.450	Per ADM Amounts:	\$2,779	\$277	\$1,624	\$177	\$2,369	\$7,226
Imagine Desert West Middle, Inc.	078532000	\$438,372	\$17,109	\$326,327	\$50,489	\$338,340	\$1,170,637
Total Attending ADM: 204.828	Per ADM Amounts:	\$2,140	\$84	\$1,593	\$246	\$1,652	\$5,715
Imagine Elementary at Tempe, Inc.	078523000	\$962,697	\$67,369	\$682,184	\$66,546	\$989,807	\$2,768,603
Total Attending ADM: 276.102	Per ADM Amounts:	\$3,487	\$244	\$2,471	\$241	\$3,585	\$10,027
Imagine Middle at East Mesa, Inc.	078521000	\$77,541	\$70,711	\$84,744	\$3,221	\$83,185	\$319,402
Total Attending ADM: 60.860	Per ADM Amounts:	\$1,274	\$1,162	\$1,392	\$53	\$1,367	\$5,248
Imagine Middle at Surprise, Inc.	078522000	\$582,156	\$87,994	\$392,587	\$63,825	\$1,413,729	\$2,540,291
Total Attending ADM: 176.565	Per ADM Amounts:	\$3,297	\$498	\$2,223	\$361	\$8,007	\$14,387

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Imagine Prep Coolidge, Inc.	078547000	\$1,078,068	\$256,025	\$810,322	\$132,079	\$1,295,962	\$3,572,456
Total Attending ADM: 372.750	Per ADM Amounts:	\$2,892	\$687	\$2,174	\$354	\$3,477	\$9,584
Imagine Prep Superstition, Inc.	078537000	\$605,719	\$29,979	\$602,549	\$48,561	\$1,128,180	\$2,414,988
Total Attending ADM: 135.098	Per ADM Amounts:	\$4,484	\$222	\$4,460	\$359	\$8,351	\$17,876
Imagine Prep Surprise, Inc.	078538000	\$572,878	\$112,792	\$463,885	\$76,453	\$767,941	\$1,993,949
Total Attending ADM: 144.295	Per ADM Amounts:	\$3,970	\$782	\$3,215	\$530	\$5,322	\$13,819
Imagine Superstition Middle, Inc.	078552000	\$192,710	\$7,510	\$243,789	\$39,374	\$145,434	\$628,817
Total Attending ADM: 66.098	Per ADM Amounts:	\$2,916	\$114	\$3,688	\$596	\$2,200	\$9,513
Integrity Education Incorporated	078751000	\$175,851	\$2,470	\$130,796	\$5,822	\$140,507	\$455,446
Total Attending ADM: 58.092	Per ADM Amounts:	\$3,027	\$43	\$2,252	\$100	\$2,419	\$7,840
Intelli-School, Inc.	078741000	\$185,004	\$15,980	\$575,014	\$50,271	\$126,618	\$952,887
Total Attending ADM: 118.535	Per ADM Amounts:	\$1,561	\$135	\$4,851	\$424	\$1,068	\$8,039
International Commerce Secondary Schools, Inc.	078710000	\$1,797,895	\$66,078	\$538,041	\$0	\$113,728	\$2,515,742
Total Attending ADM: 373.242	Per ADM Amounts:	\$4,817	\$177	\$1,442	\$0	\$305	\$6,740
James Madison Preparatory School	078795000	\$1,102,797	\$23,062	\$29,773	\$213,956	\$270,226	\$1,639,814
Total Attending ADM: 186.822	Per ADM Amounts:	\$5,903	\$123	\$159	\$1,145	\$1,446	\$8,777
James Sandoval Preparatory High School	078928000	\$300,627	\$2,258	\$285,045	\$100,260	\$185,731	\$873,921
Total Attending ADM: 127.030	Per ADM Amounts:	\$2,367	\$18	\$2,244	\$789	\$1,462	\$6,880
Kaizen Education Foundation dba El Dorado High	078718000	\$443,753	\$6,285	\$301,941	\$19,516	\$254,533	\$1,026,028
Total Attending ADM: 155.212	Per ADM Amounts:	\$2,859	\$40	\$1,945	\$126	\$1,640	\$6,610
Kaizen Education Foundation dba Havasu	078580000	\$573,288	\$9,688	\$182,773	\$29,687	\$278,605	\$1,074,041
Total Attending ADM: 137.070	Per ADM Amounts:	\$4,182	\$71	\$1,333	\$217	\$2,033	\$7,836
Kaizen Education Foundation dba Liberty Arts	078571000	\$662,467	\$8,764	\$201,792	\$83,582	\$427,127	\$1,383,732
Total Attending ADM: 210.865	Per ADM Amounts:	\$3,142	\$42	\$957	\$396	\$2,026	\$6,562
Kaizen Education Foundation dba Maya High	078949000	\$808,414	\$10,996	\$558,763	\$89,050	\$724,268	\$2,191,491
Total Attending ADM: 379.585	Per ADM Amounts:	\$2,130	\$29	\$1,472	\$235	\$1,908	\$5,773
Kaizen Education Foundation dba Mission Heights	078576000	\$924,251	\$36,333	\$237,118	\$4,138	\$658,648	\$1,860,488
Total Attending ADM: 224.392	Per ADM Amounts:	\$4,119	\$162	\$1,057	\$18	\$2,935	\$8,291
Kaizen Education Foundation dba South Pointe	078999000	\$1,020,501	\$18,994	\$3,287,736	\$73,405	\$621,367	\$5,022,003
Total Attending ADM: 341.870	Per ADM Amounts:	\$2,985	\$56	\$9,617	\$215	\$1,818	\$14,690

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Kaizen Education Foundation dba South Pointe	078765000	\$959,389	\$46,878	\$311,420	\$104,183	\$662,983	\$2,084,853
Total Attending ADM: 281.472	Per ADM Amounts:	\$3,408	\$167	\$1,106	\$370	\$2,355	\$7,407
Kaizen Education Foundation dba Summit High	078952000	\$593,999	\$12,956	\$328,366	\$58,407	\$507,551	\$1,501,279
Total Attending ADM: 229.108	Per ADM Amounts:	\$2,593	\$57	\$1,433	\$255	\$2,215	\$6,553
Kaizen Education Foundation dba Tempe	078954000	\$16,568	\$11,999	\$223,921	\$32,534	\$493,631	\$778,653
Total Attending ADM: 114.932	Per ADM Amounts:	\$144	\$104	\$1,948	\$283	\$4,295	\$6,775
Kaizen Education Foundation dba Vista Grove	078567000	\$687,016	\$12,853	\$261,040	\$73,564	\$349,982	\$1,384,455
Total Attending ADM: 241.105	Per ADM Amounts:	\$2,849	\$53	\$1,083	\$305	\$1,452	\$5,742
Keystone Montessori Charter School, Inc.	078779000	\$1,465,689	\$60,860	\$0	\$0	\$3,018	\$1,529,567
Total Attending ADM: 206.120	Per ADM Amounts:	\$7,111	\$295	\$0	\$0	\$15	\$7,421
Khalsa Montessori Elementary Schools	078759000	\$524,586	\$22,043	\$269,928	\$23,695	\$100,921	\$941,173
Total Attending ADM: 154.888	Per ADM Amounts:	\$3,387	\$142	\$1,743	\$153	\$652	\$6,076
LEAD Charter Schools	078968000	\$1,158,447	\$101,591	\$406,402	\$5,871	\$2,771,460	\$4,443,771
Total Attending ADM: 495.348	Per ADM Amounts:	\$2,339	\$205	\$820	\$12	\$5,595	\$8,971
LEAD Charter Schools	078101000	\$707,621	\$38,807	\$200,782	\$666,883	\$118,427	\$1,732,520
Total Attending ADM: 310.372	Per ADM Amounts:	\$2,280	\$125	\$647	\$2,149	\$382	\$5,582
Legacy Education Group	078507000	\$476,458	\$11,307	\$0	\$263,310	\$651,661	\$1,402,736
Total Attending ADM: 121.855	Per ADM Amounts:	\$3,910	\$93	\$0	\$2,161	\$5,348	\$11,512
Legacy Schools	078685000	\$976,396	\$19,301	\$241,442	\$63,787	\$816,706	\$2,117,632
Total Attending ADM: 261.948	Per ADM Amounts:	\$3,727	\$74	\$922	\$244	\$3,118	\$8,084
Liberty Traditional Charter School	078784000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 484.132	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 248.322	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Little Lamb Community School	078997000	\$789,591	\$120,236	\$244,868	\$308,146	\$365,129	\$1,827,970
Total Attending ADM: 256.420	Per ADM Amounts:	\$3,079	\$469	\$955	\$1,202	\$1,424	\$7,129
Maricopa County Community College District dba	078647000	\$1,049,141	\$51,809	\$294,778	\$328,161	\$44,955	\$1,768,844
Total Attending ADM: 246.012	Per ADM Amounts:	\$4,265	\$211	\$1,198	\$1,334	\$183	\$7,190
MCCCD on behalf of Phoenix College Preparatory	078743000	\$331,077	\$17,968	\$185,830	\$23,347	\$25,138	\$583,360
Total Attending ADM: 87.882	Per ADM Amounts:	\$3,767	\$204	\$2,115	\$266	\$286	\$6,638

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Mesa Preparatory Academy, Inc.	078527000	\$1,292,517	\$128,161	\$599,760	\$0	\$397,364	\$2,417,802
Total Attending ADM: 363.038	Per ADM Amounts:	\$3,560	\$353	\$1,652	\$0	\$1,095	\$6,660
Metropolitan Arts Institute, Inc.	078906000	\$832,298	\$64,084	\$452,983	\$65,414	\$313,258	\$1,728,037
Total Attending ADM: 251.568	Per ADM Amounts:	\$3,308	\$255	\$1,801	\$260	\$1,245	\$6,869
Midtown Primary School	078976000	\$289,481	\$17,712	\$150,612	\$193,936	\$77,944	\$729,685
Total Attending ADM: 88.465	Per ADM Amounts:	\$3,272	\$200	\$1,703	\$2,192	\$881	\$8,248
Milestones Charter School	078791000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 269.418	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Mission Charter School, Inc.	078904000	\$1,062,647	\$235,290	\$876,698	\$163,936	\$1,262,757	\$3,601,328
Total Attending ADM: 518.445	Per ADM Amounts:	\$2,050	\$454	\$1,691	\$316	\$2,436	\$6,946
Montessori Academy, Inc.	078977000	\$526,510	\$41,877	\$307,925	\$116,380	\$468,225	\$1,460,917
Total Attending ADM: 186.970	Per ADM Amounts:	\$2,816	\$224	\$1,647	\$622	\$2,504	\$7,814
Montessori Day Public Schools Chartered, Inc.	078758000	\$849,300	\$44,760	\$325,390	\$5,578	\$614,359	\$1,839,387
Total Attending ADM: 241.565	Per ADM Amounts:	\$3,516	\$185	\$1,347	\$23	\$2,543	\$7,614
Montessori Education Centre Charter School	078763000	\$1,458,747	\$77,673	\$147,846	\$0	\$192,573	\$1,876,839
Total Attending ADM: 409.855	Per ADM Amounts:	\$3,559	\$190	\$361	\$0	\$470	\$4,579
Montessori House, Inc.	078936000	\$144,859	\$6,945	\$30,009	\$2,325	\$42,357	\$226,495
Total Attending ADM: 40.165	Per ADM Amounts:	\$3,607	\$173	\$747	\$58	\$1,055	\$5,639
Montezuma Public Charter Middle School	078982000	\$89,538	\$789	\$169,149	\$1,464	\$40,557	\$301,497
Total Attending ADM: 20.842	Per ADM Amounts:	\$4,296	\$38	\$8,116	\$70	\$1,946	\$14,466
Morrison Education Group, Inc.	078556000	\$627,846	\$8,866	\$270,567	\$3,741	\$213,852	\$1,124,872
Total Attending ADM: 174.682	Per ADM Amounts:	\$3,594	\$51	\$1,549	\$21	\$1,224	\$6,440
New Horizon School for the Performing Arts	078771000	\$595,221	\$41,845	\$311,072	\$50,559	\$354,144	\$1,352,841
Total Attending ADM: 179.730	Per ADM Amounts:	\$3,312	\$233	\$1,731	\$281	\$1,970	\$7,527
New School For The Arts	078903000	\$577,330	\$37,502	\$415,618	\$0	\$144,624	\$1,175,074
Total Attending ADM: 199.592	Per ADM Amounts:	\$2,893	\$188	\$2,082	\$0	\$725	\$5,887
New School for the Arts Middle School	078981000	\$179,881	\$28,360	\$120,872	\$0	\$138,695	\$467,808
Total Attending ADM: 71.635	Per ADM Amounts:	\$2,511	\$396	\$1,687	\$0	\$1,936	\$6,530
New World Educational Center	078760000	\$818,142	\$51,057	\$501,036	\$94,080	\$326,200	\$1,790,515
Total Attending ADM: 241.162	Per ADM Amounts:	\$3,392	\$212	\$2,078	\$390	\$1,353	\$7,425



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Noah Webster Basic School	078930000	\$3,008,204	\$92,417	\$963,792	\$857,128	\$2,304,475	\$7,226,016
Total Attending ADM: 1,059.148	Per ADM Amounts:	\$2,840	\$87	\$910	\$809	\$2,176	\$6,822
North Star Charter School, Inc.	078945000	\$215,471	\$4,928	\$426,908	\$0	\$188,548	\$835,855
Total Attending ADM: 132.410	Per ADM Amounts:	\$1,627	\$37	\$3,224	\$0	\$1,424	\$6,313
Ombudsman Educational Services, LTD, a	078563000	\$1,007,829	\$24,806	\$601,742	\$8,798	\$399,580	\$2,042,755
Total Attending ADM: 339.798	Per ADM Amounts:	\$2,966	\$73	\$1,771	\$26	\$1,176	\$6,012
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$963,740	\$21,174	\$481,999	\$5,370	\$358,823	\$1,831,106
Total Attending ADM: 284.275	Per ADM Amounts:	\$3,390	\$74	\$1,696	\$19	\$1,262	\$6,441
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$500,000	\$5,000	\$334,000	\$22,000	\$0	\$861,000
Total Attending ADM: 274.315	Per ADM Amounts:	\$1,823	\$18	\$1,218	\$80	\$0	\$3,139
P.L.C. Charter Schools	078907000	\$2,503,706	\$164,474	\$823,197	\$35,234	\$696,679	\$4,223,290
Total Attending ADM: 844.155	Per ADM Amounts:	\$2,966	\$195	\$975	\$42	\$825	\$5,003
Pan-American Elementary Charter	078940000	\$1,638,641	\$96,543	\$929,082	\$109,799	\$736,360	\$3,510,425
Total Attending ADM: 509.570	Per ADM Amounts:	\$3,216	\$189	\$1,823	\$215	\$1,445	\$6,889
Paragon Education Corporation	078544000	\$942,421	\$25,186	\$1,042,021	\$37,908	\$782,199	\$2,829,735
Total Attending ADM: 480.195	Per ADM Amounts:	\$1,963	\$52	\$2,170	\$79	\$1,629	\$5,893
Paragon Management, Inc.	078912000	\$5,327,955	\$308,935	\$1,417,420	\$444,985	\$1,609,012	\$9,108,307
Total Attending ADM: 1,615.218	Per ADM Amounts:	\$3,299	\$191	\$878	\$275	\$996	\$5,639
Paramount Education Studies Inc	078905000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 376.245	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Partnership with Parents, Inc.	078621000	\$1,569,874	\$165,389	\$713,878	\$561,615	\$1,531,628	\$4,542,384
Total Attending ADM: 679.358	Per ADM Amounts:	\$2,311	\$243	\$1,051	\$827	\$2,255	\$6,686
PAS Charter, Inc., dba Intelli-School	078963000	\$423,095	\$15,755	\$1,212,674	\$130,657	\$290,188	\$2,072,369
Total Attending ADM: 264.500	Per ADM Amounts:	\$1,600	\$60	\$4,585	\$494	\$1,097	\$7,835
Pathfinder Charter School Foundation	078792000	\$1,321,450	\$46,283	\$888,896	\$165,002	\$790,199	\$3,211,830
Total Attending ADM: 565.000	Per ADM Amounts:	\$2,339	\$82	\$1,573	\$292	\$1,399	\$5,685
Patriot Academy, Inc.	078733000	\$321,729	\$5,596	\$95,309	\$5,531	\$180,837	\$609,002
Total Attending ADM: 97.270	Per ADM Amounts:	\$3,308	\$58	\$980	\$57	\$1,859	\$6,261
Phoenix Advantage Charter School, Inc.	078714000	\$903,064	\$33,245	\$702,288	\$243,631	\$844,778	\$2,727,006
Total Attending ADM: 448.102	Per ADM Amounts:	\$2,015	\$74	\$1,567	\$544	\$1,885	\$6,086

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Phoenix Collegiate Academy, Inc.	078559000	\$725,543	\$55,447	\$296,778	\$210,247	\$482,061	\$1,770,076
Total Attending ADM: 255.462	Per ADM Amounts:	\$2,840	\$217	\$1,162	\$823	\$1,887	\$6,929
Phoenix Education Management, LLC,	078716000	\$1,595,290	\$428,053	\$1,223,358	\$329,038	\$380,491	\$3,956,230
Total Attending ADM: 622.318	Per ADM Amounts:	\$2,563	\$688	\$1,966	\$529	\$611	\$6,357
Phoenix School of Academic Excellence The	078776000	\$289,530	\$4,851	\$225,273	\$59,350	\$236,512	\$815,516
Total Attending ADM: 114.685	Per ADM Amounts:	\$2,525	\$42	\$1,964	\$518	\$2,062	\$7,111
Pillar Charter School	078504000	\$236,158	\$9,878	\$106,166	\$34,034	\$40,095	\$426,331
Total Attending ADM: 36.035	Per ADM Amounts:	\$6,554	\$274	\$2,946	\$944	\$1,113	\$11,831
Pinnacle Education-Mesa, Inc.	078720000	\$289,260	\$394	\$120,482	\$25,700	\$105,457	\$541,293
Total Attending ADM: 108.472	Per ADM Amounts:	\$2,667	\$4	\$1,111	\$237	\$972	\$4,990
Pinnacle Education-Tempe, Inc.	078726000	\$1,874,834	\$2,847	\$2,324,352	\$1,310,985	\$620,143	\$6,133,161
Total Attending ADM: 1,387.260	Per ADM Amounts:	\$1,351	\$2	\$1,675	\$945	\$447	\$4,421
Pinnacle Education-WMCB, Inc.	078920000	\$265,052	\$495	\$143,375	\$32,125	\$127,285	\$568,332
Total Attending ADM: 91.715	Per ADM Amounts:	\$2,890	\$5	\$1,563	\$350	\$1,388	\$6,197
PLC Arts Academy at Scottsdale, Inc.	078598000	\$383,404	\$8,141	\$246,444	\$0	\$348,274	\$986,263
Total Attending ADM: 126.900	Per ADM Amounts:	\$3,021	\$64	\$1,942	\$0	\$2,744	\$7,772
Pointe Educational Services	078925000	\$3,088,400	\$122,188	\$1,644,890	\$352,575	\$1,271,601	\$6,479,654
Total Attending ADM: 1,455.270	Per ADM Amounts:	\$2,122	\$84	\$1,130	\$242	\$874	\$4,453
Precision Academy Systems, Inc	078670000	\$1,230,272	\$28,351	\$581,862	\$207,153	\$1,255,971	\$3,303,609
Total Attending ADM: 446.738	Per ADM Amounts:	\$2,754	\$63	\$1,302	\$464	\$2,811	\$7,395
Premier Charter High School	078939000	\$570,689	\$77,290	\$368,448	\$101,571	\$389,183	\$1,507,181
Total Attending ADM: 271.832	Per ADM Amounts:	\$2,099	\$284	\$1,355	\$374	\$1,432	\$5,545
Primavera Technical Learning Center	078926000	\$18,203,333	\$0	\$3,155,267	\$2,805,902	\$426,955	\$24,591,457
Total Attending ADM: 5,413.380	Per ADM Amounts:	\$3,363	\$0	\$583	\$518	\$79	\$4,543
Research Based Education Corporation	078560000	\$320,714	\$65,568	\$190,027	\$41,169	\$440,581	\$1,058,058
Total Attending ADM: 123.588	Per ADM Amounts:	\$2,595	\$531	\$1,538	\$333	\$3,565	\$8,561
Rosefield Charter Elementary School, Inc.	078508000	\$2,010,308	\$167,320	\$1,166,859	\$211,755	\$1,301,860	\$4,858,102
Total Attending ADM: 807.225	Per ADM Amounts:	\$2,490	\$207	\$1,446	\$262	\$1,613	\$6,018
RSD Charter School, Inc.	078735000	\$631,292	\$16,003	\$432,000	\$58,560	\$451,828	\$1,589,683
Total Attending ADM: 211.500	Per ADM Amounts:	\$2,985	\$76	\$2,043	\$277	\$2,136	\$7,516

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Sage Academy, Inc.	078688000	\$0	\$6,040	\$0	\$0	\$0	\$6,040
Total Attending ADM: 75.585	Per ADM Amounts:	\$0	\$80	\$0	\$0	\$0	\$80
Salt River Pima-Maricopa Community Schools	078656000	\$2,740,053	\$33,859	\$1,640,703	\$265,072	\$0	\$4,679,687
Total Attending ADM: 276.862	Per ADM Amounts:	\$9,897	\$122	\$5,926	\$957	\$0	\$16,903
San Tan Montessori School, Inc.	078539000	\$802,954	\$31,960	\$351,420	\$0	\$1,537,900	\$2,724,234
Total Attending ADM: 356.618	Per ADM Amounts:	\$2,252	\$90	\$985	\$0	\$4,312	\$7,639
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$156,987	\$12,588	\$193,206	\$41,212	\$139,791	\$543,784
Total Attending ADM: 77.080	Per ADM Amounts:	\$2,037	\$163	\$2,507	\$535	\$1,814	\$7,055
Scottsdale Preparatory Academy	078533000	\$2,156,730	\$175,611	\$1,030,268	\$0	\$1,218,155	\$4,580,764
Total Attending ADM: 674.725	Per ADM Amounts:	\$3,196	\$260	\$1,527	\$0	\$1,805	\$6,789
Self Development Charter School	078796000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 415.220	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Sequoia Choice Schools, LLLP	078705000	\$2,872,844	\$146,248	\$1,771,169	\$0	\$528,373	\$5,318,634
Total Attending ADM: 826.348	Per ADM Amounts:	\$3,477	\$177	\$2,143	\$0	\$639	\$6,436
Sierra Vista Charter School, Inc.	078973000	\$1,096,676	\$61,429	\$889,091	\$31,501	\$880,157	\$2,958,854
Total Attending ADM: 456.722	Per ADM Amounts:	\$2,401	\$134	\$1,947	\$69	\$1,927	\$6,478
Skyline Gila River Schools, LLC	078566000	\$571,151	\$9,769	\$350,438	\$192,922	\$545,836	\$1,670,116
Total Attending ADM: 121.400	Per ADM Amounts:	\$4,705	\$80	\$2,887	\$1,589	\$4,496	\$13,757
Skyline Schools, Inc.	078914000	\$508,379	\$441	\$429,214	\$99,023	\$1,213,366	\$2,250,423
Total Attending ADM: 167.440	Per ADM Amounts:	\$3,036	\$3	\$2,563	\$591	\$7,247	\$13,440
Sonoran Desert School	078786000	\$177,679	\$6,878	\$184,922	\$4,161	\$0	\$373,640
Total Attending ADM: 67.928	Per ADM Amounts:	\$2,616	\$101	\$2,722	\$61	\$0	\$5,501
Sonoran Science Academy - Phoenix Metro	078577000	\$245,515	\$11,829	\$190,769	\$28,007	\$154,953	\$631,073
Total Attending ADM: 113.165	Per ADM Amounts:	\$2,170	\$105	\$1,686	\$247	\$1,369	\$5,577
South Phoenix Academy Inc.	078599000	\$234,018	\$21,326	\$62,986	\$23,822	\$152,938	\$495,090
Total Attending ADM: 62.438	Per ADM Amounts:	\$3,748	\$342	\$1,009	\$382	\$2,449	\$7,929
South Valley Academy, Inc.	078578000	\$141,088	\$0	\$57,778	\$17,351	\$221,061	\$437,278
Total Attending ADM: 47.525	Per ADM Amounts:	\$2,969	\$0	\$1,216	\$365	\$4,651	\$9,201
StarShine Academy	078992000	\$494,030	\$56,926	\$188,752	\$210,881	\$59,300	\$1,009,889
Total Attending ADM: 124.548	Per ADM Amounts:	\$3,967	\$457	\$1,515	\$1,693	\$476	\$8,108

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Stepping Stones Academy	078781000	\$502,329	\$17,107	\$186,126	\$121,587	\$254,791	\$1,081,940
Total Attending ADM: 154.212	Per ADM Amounts:	\$3,257	\$111	\$1,207	\$788	\$1,652	\$7,016
Success School	078924000	\$1,976,984	\$203,631	\$740,147	\$265,872	\$732,881	\$3,919,515
Total Attending ADM: 578.912	Per ADM Amounts:	\$3,415	\$352	\$1,279	\$459	\$1,266	\$6,770
Teleos Preparatory Academy	078551000	\$869,891	\$20,131	\$576,480	\$0	\$518,860	\$1,985,362
Total Attending ADM: 241.558	Per ADM Amounts:	\$3,601	\$83	\$2,387	\$0	\$2,148	\$8,219
Tempe Preparatory Academy	078761000	\$1,310,179	\$24,800	\$393,823	\$240,421	\$824,875	\$2,794,098
Total Attending ADM: 303.132	Per ADM Amounts:	\$4,322	\$82	\$1,299	\$793	\$2,721	\$9,217
Tempe Preparatory Junior Academy	078545000	\$370,315	\$22,836	\$137,439	\$41,930	\$176,593	\$749,113
Total Attending ADM: 109.740	Per ADM Amounts:	\$3,374	\$208	\$1,252	\$382	\$1,609	\$6,826
The Odyssey Preparatory Academy, Inc.	078561000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 1,308.802	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Trivium Preparatory Academy	078591000	\$249,510	\$11,883	\$140,467	\$0	\$104,679	\$506,539
Total Attending ADM: 89.000	Per ADM Amounts:	\$2,803	\$134	\$1,578	\$0	\$1,176	\$5,691
Twenty First Century Charter School, Inc. dba:	078630000	\$351,461	\$15,471	\$149,717	\$4,470	\$280,648	\$801,767
Total Attending ADM: 215.625	Per ADM Amounts:	\$1,630	\$72	\$694	\$21	\$1,302	\$3,718
Twenty First Century Charter Schools, Inc.	078944000	\$107,124	\$5,631	\$140,265	\$10,063	\$148,640	\$411,723
Total Attending ADM: 0.000	Per ADM Amounts:						
University Public Schools, Inc.	078546000	\$2,682,842	\$614,965	\$1,072,563	\$192,954	\$1,308,311	\$5,871,635
Total Attending ADM: 537.365	Per ADM Amounts:	\$4,993	\$1,144	\$1,996	\$359	\$2,435	\$10,927
University Public Schools, Inc.	078207000	\$526,047	\$120,581	\$210,306	\$37,834	\$256,532	\$1,151,300
Total Attending ADM: 115.210	Per ADM Amounts:	\$4,566	\$1,047	\$1,825	\$328	\$2,227	\$9,993
University Public Schools, Inc.	078208000	\$210,419	\$48,233	\$84,123	\$15,134	\$102,613	\$460,522
Total Attending ADM: 46.330	Per ADM Amounts:	\$4,542	\$1,041	\$1,816	\$327	\$2,215	\$9,940
University Public Schools, Inc.	078205000	\$1,841,166	\$422,035	\$736,072	\$132,419	\$897,860	\$4,029,552
Total Attending ADM: 376.265	Per ADM Amounts:	\$4,893	\$1,122	\$1,956	\$352	\$2,386	\$10,709
Valley Academy, Inc.	078749000	\$2,210,707	\$43,579	\$705,613	\$89,991	\$1,041,718	\$4,091,608
Total Attending ADM: 748.508	Per ADM Amounts:	\$2,953	\$58	\$943	\$120	\$1,392	\$5,466
Valley of the Sun Waldorf Education Association,	078964000	\$774,624	\$34,975	\$317,096	\$0	\$231,187	\$1,357,882
Total Attending ADM: 257.122	Per ADM Amounts:	\$3,013	\$136	\$1,233	\$0	\$899	\$5,281

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Maricopa County</b>							
Vector School District, Inc.	078562000	\$253,474	\$590	\$242,705	\$134,827	\$470,476	\$1,102,072
Total Attending ADM: 136.552	Per ADM Amounts:	\$1,856	\$4	\$1,777	\$987	\$3,445	\$8,071
Ventana Academic Charter School	078609000	\$213,040	\$3,417	\$172,832	\$6,975	\$87,004	\$483,268
Total Attending ADM: 41.795	Per ADM Amounts:	\$5,097	\$82	\$4,135	\$167	\$2,082	\$11,563
Veritas Preparatory Academy	078984000	\$1,816,283	\$192,780	\$1,056,618	\$0	\$283,595	\$3,349,276
Total Attending ADM: 460.545	Per ADM Amounts:	\$3,944	\$419	\$2,294	\$0	\$616	\$7,272
Vicki A. Romero High School	078775000	\$651,117	\$41,535	\$668,322	\$8,678	\$487,516	\$1,857,168
Total Attending ADM: 291.685	Per ADM Amounts:	\$2,232	\$142	\$2,291	\$30	\$1,671	\$6,367
Victory High School, Inc.	078757000	\$115,673	\$443	\$79,167	\$30,516	\$68,490	\$294,289
Total Attending ADM: 17.082	Per ADM Amounts:	\$6,772	\$26	\$4,635	\$1,786	\$4,009	\$17,228
Villa Montessori Charter School	078715000	\$2,847,562	\$154,648	\$960,460	\$131,322	\$785,220	\$4,879,212
Total Attending ADM: 455.182	Per ADM Amounts:	\$6,256	\$340	\$2,110	\$289	\$1,725	\$10,719
Vista Charter School	078960000	\$42,904	\$470	\$103,818	\$0	\$102,906	\$250,098
Total Attending ADM: 28.932	Per ADM Amounts:	\$1,483	\$16	\$3,588	\$0	\$3,557	\$8,644
Vista Grove Preparatory Academy Public Charter	078946000	\$167,011	\$3,263	\$54,816	\$12,361	\$106,850	\$344,301
Total Attending ADM: 72.258	Per ADM Amounts:	\$2,311	\$45	\$759	\$171	\$1,479	\$4,765
West Gilbert Charter Elementary School, Inc.	078935000	\$931,928	\$79,595	\$774,285	\$138,252	\$758,200	\$2,682,260
Total Attending ADM: 374.545	Per ADM Amounts:	\$2,488	\$213	\$2,067	\$369	\$2,024	\$7,161
West Gilbert Charter Middle School, Inc.	078974000	\$301,761	\$17,861	\$194,167	\$76,370	\$100,582	\$690,741
Total Attending ADM: 110.515	Per ADM Amounts:	\$2,730	\$162	\$1,757	\$691	\$910	\$6,250
West Valley Arts and Technology Academy, Inc.	078548000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 292.148	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Westwind Children's Services	078773000	\$816,347	\$27,793	\$932,002	\$215,709	\$371,233	\$2,363,084
Total Attending ADM: 237.142	Per ADM Amounts:	\$3,442	\$117	\$3,930	\$910	\$1,565	\$9,965
Westwind Middle School Academy	078931000	\$101,837	\$2,592	\$21,004	\$22,921	\$134,367	\$282,721
Total Attending ADM: 41.120	Per ADM Amounts:	\$2,477	\$63	\$511	\$557	\$3,268	\$6,876
Maricopa Totals		\$248,753,146	\$13,495,846	\$113,994,129	\$24,677,714	\$129,928,587	\$530,849,422
Total Attending ADM: 85,923.742	Per ADM Amounts:	\$2,895	\$157	\$1,327	\$287	\$1,512	\$6,178

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Mohave County</b>							
Academy of Building Industries, Inc.	088704000	\$307,874	\$8,368	\$159,083	\$0	\$127,761	\$603,086
Total Attending ADM: 87.072	Per ADM Amounts:	\$3,536	\$96	\$1,827	\$0	\$1,467	\$6,926
Kingman Academy Of Learning	088620000	\$2,972,291	\$72,438	\$2,315,108	\$67,621	\$0	\$5,427,458
Total Attending ADM: 1,404.428	Per ADM Amounts:	\$2,116	\$52	\$1,648	\$48	\$0	\$3,865
Masada Charter School, Inc.	088759000	\$1,222,019	\$51,924	\$483,476	\$106,377	\$568,271	\$2,432,067
Total Attending ADM: 482.722	Per ADM Amounts:	\$2,532	\$108	\$1,002	\$220	\$1,177	\$5,038
Mohave Accelerated Elementary School, Inc.	088703000	\$686,370	\$64,911	\$0	\$0	\$0	\$751,281
Total Attending ADM: 257.600	Per ADM Amounts:	\$2,664	\$252	\$0	\$0	\$0	\$2,916
Mohave Accelerated Learning Center	088758000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 373.592	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Telesis Center for Learning, Inc.	088702000	\$1,651,412	\$101,647	\$512,601	\$112,842	\$858,960	\$3,237,462
Total Attending ADM: 459.378	Per ADM Amounts:	\$3,595	\$221	\$1,116	\$246	\$1,870	\$7,047
Young Scholars Academy Charter School Corp.	088755000	\$1,084,996	\$103,961	\$226,652	\$272,480	\$279,827	\$1,967,916
Total Attending ADM: 382.472	Per ADM Amounts:	\$2,837	\$272	\$593	\$712	\$732	\$5,145
Mohave Totals		\$7,924,962	\$403,249	\$3,696,920	\$559,320	\$1,834,819	\$14,419,270
Total Attending ADM: 3,447.264	Per ADM Amounts:	\$2,299	\$117	\$1,072	\$162	\$532	\$4,183

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Navajo County</b>							
Career Development, Inc.	098745000	\$460,025	\$40,500	\$248,876	\$196,399	\$412,486	\$1,358,286
Total Attending ADM: 108.370	Per ADM Amounts:	\$4,245	\$374	\$2,297	\$1,812	\$3,806	\$12,534
Developing Innovations in Navajo Education, Inc.	098651000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 20.208	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Founding Fathers Academies, Inc	098750000	\$806,050	\$38,519	\$207,590	\$166,486	\$401,262	\$1,619,907
Total Attending ADM: 155.370	Per ADM Amounts:	\$5,188	\$248	\$1,336	\$1,072	\$2,583	\$10,426
Little Singer Community School Board Inc.	098748000	\$158,867	\$17,062	\$79,558	\$21,452	\$142,383	\$419,322
Total Attending ADM: 28.498	Per ADM Amounts:	\$5,575	\$599	\$2,792	\$753	\$4,996	\$14,714
Shonto Governing Board of Education, Inc.	098746000	\$703,449	\$50,801	\$316,998	\$71,544	\$524,652	\$1,667,444
Total Attending ADM: 94.792	Per ADM Amounts:	\$7,421	\$536	\$3,344	\$755	\$5,535	\$17,591
Successful Beginnings Charter School	098751000	\$90,344	\$1,561	\$33,806	\$3,092	\$42,881	\$171,684
Total Attending ADM: 27.852	Per ADM Amounts:	\$3,244	\$56	\$1,214	\$111	\$1,540	\$6,164
Navajo Totals		\$2,218,735	\$148,443	\$886,828	\$458,973	\$1,523,664	\$5,236,643
Total Attending ADM: 435.090	Per ADM Amounts:	\$5,099	\$341	\$2,038	\$1,055	\$3,502	\$12,036

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
A Child's View School, Inc.	108731000	\$152,832	\$6,492	\$38,688	\$0	\$79,597	\$277,609
Total Attending ADM: 48.162	Per ADM Amounts:	\$3,173	\$135	\$803	\$0	\$1,653	\$5,764
Academy Del Sol, Inc.	108734000	\$282,318	\$9,449	\$79,075	\$9,652	\$299,457	\$679,951
Total Attending ADM: 66.030	Per ADM Amounts:	\$4,276	\$143	\$1,198	\$146	\$4,535	\$10,298
Academy of Mathematics and Science, Inc.	108713000	\$1,175,361	\$71,518	\$562,959	\$204,909	\$904,529	\$2,919,276
Total Attending ADM: 316.045	Per ADM Amounts:	\$3,719	\$226	\$1,781	\$648	\$2,862	\$9,237
Academy of Tucson, Inc.	108665000	\$2,114,904	\$71,101	\$836,661	\$153,386	\$1,188,122	\$4,364,174
Total Attending ADM: 711.302	Per ADM Amounts:	\$2,973	\$100	\$1,176	\$216	\$1,670	\$6,135
Accelerated Elementary and Secondary Schools	108767000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 202.620	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Allsport Academy	108716000	\$233,546	\$5,103	\$108,823	\$43,799	\$251,204	\$642,475
Total Attending ADM: 76.498	Per ADM Amounts:	\$3,053	\$67	\$1,423	\$573	\$3,284	\$8,399
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,158,527	\$22,403	\$572,062	\$95,121	\$1,118,720	\$2,966,833
Total Attending ADM: 465.955	Per ADM Amounts:	\$2,486	\$48	\$1,228	\$204	\$2,401	\$6,367
Aprender Tucson	108785000	\$1,034,540	\$20,872	\$190,258	\$130,875	\$470,971	\$1,847,516
Total Attending ADM: 231.208	Per ADM Amounts:	\$4,474	\$90	\$823	\$566	\$2,037	\$7,991
Arizona Community Development Corporation	108709000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 1,467.755	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
BASIS School, Inc.	108725000	\$2,245,355	\$43,140	\$1,425,652	\$0	\$264,828	\$3,978,975
Total Attending ADM: 702.340	Per ADM Amounts:	\$3,197	\$61	\$2,030	\$0	\$377	\$5,665
Blue Adobe Project	108501000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 51.532	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Canyon Rose Academy, Inc.	108715000	\$1,295,732	\$35,073	\$319,500	\$51,750	\$378,039	\$2,080,094
Total Attending ADM: 299.392	Per ADM Amounts:	\$4,328	\$117	\$1,067	\$173	\$1,263	\$6,948
Carden of Tucson, Inc.	108777000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 119.505	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Children's Success Academy, Inc.	108776000	\$215,696	\$3,922	\$88,436	\$19,500	\$110,228	\$437,782
Total Attending ADM: 66.290	Per ADM Amounts:	\$3,254	\$59	\$1,334	\$294	\$1,663	\$6,604
Compass High School, Inc.	108788000	\$544,923	\$23,692	\$456,751	\$969,131	\$890,846	\$2,885,343
Total Attending ADM: 360.940	Per ADM Amounts:	\$1,510	\$66	\$1,265	\$2,685	\$2,468	\$7,994



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
CPLC Community Schools dba Hiaki High School	108505000	\$451,253	\$38,601	\$161,664	\$225,866	\$21,367	\$898,751
Total Attending ADM: 67.248	Per ADM Amounts:	\$6,710	\$574	\$2,404	\$3,359	\$318	\$13,365
CPLC Community Schools dba Toltecalli High	108793000	\$699,502	\$51,799	\$181,922	\$274,254	\$69,707	\$1,277,184
Total Attending ADM: 113.378	Per ADM Amounts:	\$6,170	\$457	\$1,605	\$2,419	\$615	\$11,265
Daisy Education Corporation dba Sonoran Science	108666000	\$1,608,407	\$51,666	\$670,947	\$0	\$1,738,584	\$4,069,604
Total Attending ADM: 1,103.132	Per ADM Amounts:	\$1,458	\$47	\$608	\$0	\$1,576	\$3,689
Daisy Education Corporation dba Sonoran Science	108502000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 0.000	Per ADM Amounts:						
Desert Rose Academy, Inc.	108787000	\$1,141,948	\$35,000	\$157,500	\$100,125	\$480,042	\$1,914,615
Total Attending ADM: 261.140	Per ADM Amounts:	\$4,373	\$134	\$603	\$383	\$1,838	\$7,332
Desert Sky Community School, Inc.	108732000	\$214,067	\$10,728	\$89,342	\$21,538	\$123,144	\$458,819
Total Attending ADM: 56.495	Per ADM Amounts:	\$3,789	\$190	\$1,581	\$381	\$2,180	\$8,121
Desert Springs Academy	108771000	\$469,613	\$53,703	\$75,000	\$56,675	\$72,698	\$727,689
Total Attending ADM: 132.760	Per ADM Amounts:	\$3,537	\$405	\$565	\$427	\$548	\$5,481
Eastpointe High School, Inc.	108781000	\$384,797	\$6,239	\$154,480	\$69,465	\$552,493	\$1,167,474
Total Attending ADM: 170.785	Per ADM Amounts:	\$2,253	\$37	\$905	\$407	\$3,235	\$6,836
Ed Ahead	108506000	\$266,182	\$20,993	\$48,500	\$19,172	\$0	\$354,847
Total Attending ADM: 56.765	Per ADM Amounts:	\$4,689	\$370	\$854	\$338	\$0	\$6,251
Edge School, Inc., The	108653000	\$502,357	\$17,902	\$229,277	\$306,981	\$493,548	\$1,550,065
Total Attending ADM: 244.080	Per ADM Amounts:	\$2,058	\$73	\$939	\$1,258	\$2,022	\$6,351
Educational Impact, Inc.	108717000	\$480,629	\$57,437	\$33,988	\$38,391	\$398,041	\$1,008,486
Total Attending ADM: 154.498	Per ADM Amounts:	\$3,111	\$372	\$220	\$248	\$2,576	\$6,528
El Centro for the Study of Primary and Secondary	108792000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 89.232	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
El Pueblo Integral - Teaching & Learning	108797000	\$219,652	\$19,338	\$179,500	\$74,973	\$82,613	\$576,076
Total Attending ADM: 64.480	Per ADM Amounts:	\$3,407	\$300	\$2,784	\$1,163	\$1,281	\$8,934
Great Expectations Academy	108770000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 272.262	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Griffin Foundation, Inc. The	108789000	\$1,114,090	\$24,532	\$257,637	\$111,326	\$1,155,857	\$2,663,442
Total Attending ADM: 332.168	Per ADM Amounts:	\$3,354	\$74	\$776	\$335	\$3,480	\$8,018

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Ha:san Educational Services	108726000	\$500,721	\$19,700	\$562,141	\$259,123	\$507,816	\$1,849,501
Total Attending ADM: 170.372	Per ADM Amounts:	\$2,939	\$116	\$3,299	\$1,521	\$2,981	\$10,856
Hermosa Montessori Charter School	108701000	\$669,868	\$19,646	\$317,705	\$480,616	\$0	\$1,487,835
Total Attending ADM: 192.220	Per ADM Amounts:	\$3,485	\$102	\$1,653	\$2,500	\$0	\$7,740
Highland Free School	108775000	\$209,897	\$9,333	\$33,899	\$2,237	\$41,803	\$297,169
Total Attending ADM: 51.200	Per ADM Amounts:	\$4,100	\$182	\$662	\$44	\$816	\$5,804
Kaizen Education Foundation dba Skyview High	108706000	\$421,982	\$15,251	\$288,169	\$37,569	\$368,214	\$1,131,185
Total Attending ADM: 150.630	Per ADM Amounts:	\$2,801	\$101	\$1,913	\$249	\$2,444	\$7,510
Khalsa Family Services	108784000	\$825,235	\$27,715	\$377,382	\$31,636	\$718,217	\$1,980,185
Total Attending ADM: 235.832	Per ADM Amounts:	\$3,499	\$118	\$1,600	\$134	\$3,045	\$8,397
Lifelong Learning Research Institute, Inc.	108708000	\$470,954	\$31,600	\$102,139	\$25,167	\$246,861	\$876,721
Total Attending ADM: 58.838	Per ADM Amounts:	\$8,004	\$537	\$1,736	\$428	\$4,196	\$14,901
Lifelong Learning Research Institute, Inc.	108908000	\$211,452	\$19,027	\$6,447	\$9,966	\$504,614	\$751,506
Total Attending ADM: 164.215	Per ADM Amounts:	\$1,288	\$116	\$39	\$61	\$3,073	\$4,576
Luz Academy of Tucson, Inc	108702000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 154.035	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Math and Science Success Academy, Inc.	108798000	\$656,861	\$49,102	\$317,687	\$93,478	\$555,873	\$1,673,001
Total Attending ADM: 231.232	Per ADM Amounts:	\$2,841	\$212	\$1,374	\$404	\$2,404	\$7,235
Montessori Schoolhouse of Tucson, Inc.	108703000	\$260,912	\$12,047	\$139,258	\$100	\$127,137	\$539,454
Total Attending ADM: 83.088	Per ADM Amounts:	\$3,140	\$145	\$1,676	\$1	\$1,530	\$6,493
Mountain Rose Academy, Inc.	108769000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 343.088	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
MultiDimensional Literacy Corp.	108774000	\$450,684	\$12,501	\$60,678	\$77,401	\$358,228	\$959,492
Total Attending ADM: 101.118	Per ADM Amounts:	\$4,457	\$124	\$600	\$765	\$3,543	\$9,489
New West School	108724000	\$105,959	\$19,881	\$68,863	\$1,055	\$37,185	\$232,943
Total Attending ADM: 34.380	Per ADM Amounts:	\$3,082	\$578	\$2,003	\$31	\$1,082	\$6,776
Nosotros, Inc	108707000	\$852,521	\$33,690	\$216,877	\$32,672	\$171,240	\$1,307,000
Total Attending ADM: 182.965	Per ADM Amounts:	\$4,659	\$184	\$1,185	\$179	\$936	\$7,143
Pima County Board of Supervisors	108601000	\$462,179	\$6,948	\$184,098	\$222,748	\$97,643	\$973,616
Total Attending ADM: 112.218	Per ADM Amounts:	\$4,119	\$62	\$1,641	\$1,985	\$870	\$8,676

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
Pima Prevention Partnership	108507000	\$73,494	\$147,070	\$391,446	\$175,589	\$429,281	\$1,216,880
Total Attending ADM: 0.000	Per ADM Amounts:						
Pima Prevention Partnership dba Pima Partnership	108799000	\$184,542	\$10,009	\$169,720	\$89,569	\$183,055	\$636,895
Total Attending ADM: 78.308	Per ADM Amounts:	\$2,357	\$128	\$2,167	\$1,144	\$2,338	\$8,133
Pima Prevention Partnership dba Pima Partnership	108711000	\$721,145	\$82,680	\$626,888	\$334,932	\$595,422	\$2,361,067
Total Attending ADM: 201.552	Per ADM Amounts:	\$3,578	\$410	\$3,110	\$1,662	\$2,954	\$11,714
Pima Rose Academy, Inc.	108602000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 305.538	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Portable Practical Educational Preparation, Inc.	108744000	\$3,195,515	\$147,576	\$557,910	\$0	\$692,225	\$4,593,226
Total Attending ADM: 918.038	Per ADM Amounts:	\$3,481	\$161	\$608	\$0	\$754	\$5,003
Portable Practical Educational Preparation, Inc.	108796000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 4,785.695	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Presidio School	108778000	\$1,317,148	\$58,678	\$219,368	\$220,632	\$556,135	\$2,371,961
Total Attending ADM: 360.340	Per ADM Amounts:	\$3,655	\$163	\$609	\$612	\$1,543	\$6,583
Presidio School, Inc.	108509000	\$152,019	\$208,252	\$48,876	\$58,158	\$104,836	\$572,141
Total Attending ADM: 72.995	Per ADM Amounts:	\$2,083	\$2,853	\$670	\$797	\$1,436	\$7,838
Satori, Inc.	108719000	\$582,014	\$16,619	\$97,492	\$68,091	\$415,693	\$1,179,909
Total Attending ADM: 173.910	Per ADM Amounts:	\$3,347	\$96	\$561	\$392	\$2,390	\$6,785
Sierra Oaks School, Inc	108710000	\$210,846	\$0	\$89,178	\$14,139	\$68,871	\$383,034
Total Attending ADM: 55.520	Per ADM Amounts:	\$3,798	\$0	\$1,606	\$255	\$1,240	\$6,899
Sonoran Science Academy - Broadway	108503000	\$935,186	\$5,560	\$446,190	\$0	\$383,407	\$1,770,343
Total Attending ADM: 315.072	Per ADM Amounts:	\$2,968	\$18	\$1,416	\$0	\$1,217	\$5,619
Sonoran Science Academy - Davis Monthan	108504000	\$189,103	\$7,524	\$88,899	\$4,500	\$79,153	\$369,179
Total Attending ADM: 189.275	Per ADM Amounts:	\$999	\$40	\$470	\$24	\$418	\$1,950
Southern Arizona Community Academy, Inc.	108772000	\$839,994	\$42,837	\$332,800	\$0	\$147,441	\$1,363,072
Total Attending ADM: 207.185	Per ADM Amounts:	\$4,054	\$207	\$1,606	\$0	\$712	\$6,579
Southgate Academy, Inc.	108779000	\$1,462,200	\$508,749	\$902,840	\$231,923	\$2,865,965	\$5,971,677
Total Attending ADM: 565.480	Per ADM Amounts:	\$2,586	\$900	\$1,597	\$410	\$5,068	\$10,560
TAG Elementary, Inc.	108780000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 211.815	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pima County</b>							
The Charter Foundation, Inc.	108722000	\$2,619,576	\$176,151	\$46,522	\$53,932	\$1,968,499	\$4,864,680
Total Attending ADM: 820.750	Per ADM Amounts:	\$3,192	\$215	\$57	\$66	\$2,398	\$5,927
Tucson Country Day School, Inc.	108773000	\$1,941,868	\$201,580	\$224,949	\$682,222	\$961,558	\$4,012,177
Total Attending ADM: 635.890	Per ADM Amounts:	\$3,054	\$317	\$354	\$1,073	\$1,512	\$6,310
Tucson International Academy, Inc.	108714000	\$1,118,513	\$129,988	\$511,859	\$239,336	\$1,162,541	\$3,162,237
Total Attending ADM: 388.125	Per ADM Amounts:	\$2,882	\$335	\$1,319	\$617	\$2,995	\$8,147
Tucson Preparatory School	108768000	\$350,635	\$28,794	\$228,503	\$362,611	\$210,443	\$1,180,986
Total Attending ADM: 160.168	Per ADM Amounts:	\$2,189	\$180	\$1,427	\$2,264	\$1,314	\$7,373
Tucson Small School Project	108720000	\$494,534	\$18,549	\$299,015	\$187,485	\$387,966	\$1,387,549
Total Attending ADM: 180.920	Per ADM Amounts:	\$2,733	\$103	\$1,653	\$1,036	\$2,144	\$7,669
Tucson Youth Development/ACE Charter High	108660000	\$620,038	\$74,440	\$285,274	\$110,479	\$248,702	\$1,338,933
Total Attending ADM: 186.230	Per ADM Amounts:	\$3,329	\$400	\$1,532	\$593	\$1,335	\$7,190
Vision Charter School, Inc.	108705000	\$127,484	\$2,087	\$94,263	\$24,499	\$66,575	\$314,908
Total Attending ADM: 33.090	Per ADM Amounts:	\$3,853	\$63	\$2,849	\$740	\$2,012	\$9,517
Wildcat Secondary School	108729000	\$907,598	\$25,707	\$232,515	\$97,237	\$620,401	\$1,883,458
Total Attending ADM: 203.738	Per ADM Amounts:	\$4,455	\$126	\$1,141	\$477	\$3,045	\$9,245
Pima Totals		\$42,148,908	\$2,869,994	\$15,488,472	\$7,205,991	\$27,027,635	\$94,741,000
Total Attending ADM: 21,619.062	Per ADM Amounts:	\$1,950	\$133	\$716	\$333	\$1,250	\$4,382

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Pinal County</b>							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$60,560	\$3,753	\$230,446	\$0	\$13,055	\$307,814
Total Attending ADM: 67.962	Per ADM Amounts:	\$891	\$55	\$3,391	\$0	\$192	\$4,529
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$359,146	\$34,091	\$225,567	\$57,538	\$14,465	\$690,807
Total Attending ADM: 124.735	Per ADM Amounts:	\$2,879	\$273	\$1,808	\$461	\$116	\$5,538
American Charter Schools Foundation d.b.a.	118703000	\$491,586	\$13,254	\$193,660	\$266,799	\$354,836	\$1,320,135
Total Attending ADM: 170.605	Per ADM Amounts:	\$2,881	\$78	\$1,135	\$1,564	\$2,080	\$7,738
Athlos Traditional Academy	118711000	\$1,831,266	\$34,605	\$504,211	\$60,539	\$595,117	\$3,025,738
Total Attending ADM: 0.000	Per ADM Amounts:						
Eduprize Schools, LLC	078687000	\$4,890,604	\$138,020	\$563,632	\$695,192	\$2,341,385	\$8,628,833
Total Attending ADM: 1,657.420	Per ADM Amounts:	\$2,951	\$83	\$340	\$419	\$1,413	\$5,206
Graysmark Schools Corporation	118709000	\$142,879	\$33,493	\$119,626	\$17,444	\$159,772	\$473,214
Total Attending ADM: 39.010	Per ADM Amounts:	\$3,663	\$859	\$3,067	\$447	\$4,096	\$12,131
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$138,082	\$16,801	\$118,687	\$5,932	\$172,294	\$451,796
Total Attending ADM: 66.342	Per ADM Amounts:	\$2,081	\$253	\$1,789	\$89	\$2,597	\$6,810
Leading Edge Academy Maricopa	118708000	\$455,429	\$16,423	\$367,682	\$335	\$643,431	\$1,483,300
Total Attending ADM: 203.042	Per ADM Amounts:	\$2,243	\$81	\$1,811	\$2	\$3,169	\$7,305
Legacy Traditional Charter School	078518000	\$8,054,375	\$358,115	\$1,571,341	\$212,275	\$3,427,076	\$13,623,182
Total Attending ADM: 2,459.920	Per ADM Amounts:	\$3,274	\$146	\$639	\$86	\$1,393	\$5,538
Legacy Traditional School- Northwest Tucson	118713000	\$2,122,917	\$120,836	\$546,946	\$81,522	\$569,298	\$3,441,519
Total Attending ADM: 0.000	Per ADM Amounts:						
Legacy Traditional School-Avondale	118712000	\$1,846,494	\$92,035	\$549,091	\$48,791	\$570,443	\$3,106,854
Total Attending ADM: 0.000	Per ADM Amounts:						
Pinnacle Education-Casa Grande, Inc.	118704000	\$281,647	\$880	\$161,896	\$24,295	\$122,039	\$590,757
Total Attending ADM: 126.752	Per ADM Amounts:	\$2,222	\$7	\$1,277	\$192	\$963	\$4,661
Vechij Himdag Alternative School, Inc.	118707000	\$176,302	\$26,701	\$39,511	\$56,013	\$125,460	\$423,987
Total Attending ADM: 58.240	Per ADM Amounts:	\$3,027	\$458	\$678	\$962	\$2,154	\$7,280
Pinal Totals		\$20,851,287	\$889,007	\$5,192,296	\$1,526,675	\$9,108,671	\$37,567,936
Total Attending ADM: 4,974.028	Per ADM Amounts:	\$4,192	\$179	\$1,044	\$307	\$1,831	\$7,553

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Santa Cruz County</b>							
Mexicayotl Academy, Inc.	128703000	\$567,829	\$53,315	\$204,330	\$128,318	\$421,773	\$1,375,565
Total Attending ADM: 153.168	Per ADM Amounts:	\$3,707	\$348	\$1,334	\$838	\$2,754	\$8,981
Patagonia Montessori Elementary School	128725000	\$89,255	\$6,526	\$17,195	\$10,275	\$64,798	\$188,049
Total Attending ADM: 29.792	Per ADM Amounts:	\$2,996	\$219	\$577	\$345	\$2,175	\$6,312
Pinnacle Education-Kino, Inc.	128701000	\$208,972	\$923	\$157,396	\$20,378	\$93,040	\$480,709
Total Attending ADM: 102.145	Per ADM Amounts:	\$2,046	\$9	\$1,541	\$200	\$911	\$4,706
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$240,952	\$3,892	\$6,164	\$62,944	\$147,966	\$461,918
Total Attending ADM: 40.778	Per ADM Amounts:	\$5,909	\$95	\$151	\$1,544	\$3,629	\$11,328
Santa Cruz Totals		\$1,107,008	\$64,656	\$385,085	\$221,915	\$727,577	\$2,506,241
Total Attending ADM: 325.883	Per ADM Amounts:	\$3,397	\$198	\$1,182	\$681	\$2,233	\$7,691

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
A Center for Creative Education	138761000	\$292,599	\$7,587	\$98,634	\$41,951	\$130,875	\$571,646
Total Attending ADM: 65.962	Per ADM Amounts:	\$4,436	\$115	\$1,495	\$636	\$1,984	\$8,666
Accelerated Learning Charter School, Inc.	138763000	\$181,647	\$19,191	\$128,218	\$8,931	\$160,731	\$498,718
Total Attending ADM: 57.720	Per ADM Amounts:	\$3,147	\$332	\$2,221	\$155	\$2,785	\$8,640
Acorn Montessori Charter School	138760000	\$1,100,953	\$67,268	\$640,234	\$66,026	\$725,387	\$2,599,868
Total Attending ADM: 334.580	Per ADM Amounts:	\$3,291	\$201	\$1,914	\$197	\$2,168	\$7,771
American Heritage Academy	138754000	\$1,025,547	\$78,400	\$282,244	\$45,782	\$477,555	\$1,909,528
Total Attending ADM: 440.970	Per ADM Amounts:	\$2,326	\$178	\$640	\$104	\$1,083	\$4,330
Arizona Agribusiness & Equine Center INC	138785000	\$302,708	\$82,244	\$86,716	\$39,630	\$76,622	\$587,920
Total Attending ADM: 80.188	Per ADM Amounts:	\$3,775	\$1,026	\$1,081	\$494	\$956	\$7,332
Camp Verde Unified School District dba South	138771000	\$214,906	\$71,144	\$51,068	\$14,783	\$127,329	\$479,230
Total Attending ADM: 56.930	Per ADM Amounts:	\$3,775	\$1,250	\$897	\$260	\$2,237	\$8,418
Chester Newton Charter and Montessori School	138753000	\$190,692	\$576	\$111,022	\$1,607	\$202,265	\$506,162
Total Attending ADM: 73.055	Per ADM Amounts:	\$2,610	\$8	\$1,520	\$22	\$2,769	\$6,929
Compass Points International, Inc	138501000	\$582,496	\$14,178	\$285,452	\$173,595	\$301,795	\$1,357,516
Total Attending ADM: 145.958	Per ADM Amounts:	\$3,991	\$97	\$1,956	\$1,189	\$2,068	\$9,301
Desert Star Community School, Inc.	138714000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 106.192	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Edkey, Inc. - Sequoia Ranch School	138705000	\$4,029,976	\$180,065	\$1,601,836	\$63,829	\$3,085,247	\$8,960,953
Total Attending ADM: 1,260.770	Per ADM Amounts:	\$3,196	\$143	\$1,271	\$51	\$2,447	\$7,108
Franklin Phonetic Primary School, Inc.	138751000	\$1,040,497	\$108,141	\$168,772	\$321,394	\$761,647	\$2,400,451
Total Attending ADM: 426.802	Per ADM Amounts:	\$2,438	\$253	\$395	\$753	\$1,785	\$5,624
Kestrel Schools, Inc.	138759000	\$292,598	\$9,445	\$151,308	\$38,538	\$150,607	\$642,496
Total Attending ADM: 76.702	Per ADM Amounts:	\$3,815	\$123	\$1,973	\$502	\$1,964	\$8,377
La Tierra Community School, Inc	138503000	\$120,019	\$46,504	\$101,918	\$33,316	\$45,253	\$347,010
Total Attending ADM: 22.505	Per ADM Amounts:	\$5,333	\$2,066	\$4,529	\$1,480	\$2,011	\$15,419
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$872,537	\$46,867	\$146,268	\$23,426	\$92,336	\$1,181,434
Total Attending ADM: 189.652	Per ADM Amounts:	\$4,601	\$247	\$771	\$124	\$487	\$6,229
Mingus Springs Charter School	138712000	\$577,617	\$18,109	\$195,595	\$55,284	\$180,353	\$1,026,958
Total Attending ADM: 153.315	Per ADM Amounts:	\$3,768	\$118	\$1,276	\$361	\$1,176	\$6,698

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yavapai County</b>							
Mountain Oak Charter School, Inc.	138768000	\$602,927	\$26,495	\$179,311	\$37,179	\$182,014	\$1,027,926
Total Attending ADM: 130.542	Per ADM Amounts:	\$4,619	\$203	\$1,374	\$285	\$1,394	\$7,874
New Visions Academy, Inc.	138654000	\$352,523	\$6,562	\$126,059	\$21,152	\$145,149	\$651,445
Total Attending ADM: 83.952	Per ADM Amounts:	\$4,199	\$78	\$1,502	\$252	\$1,729	\$7,760
PACE Preparatory Academy, Inc.	138758000	\$245,322	\$17,645	\$163,016	\$16,575	\$398,228	\$840,786
Total Attending ADM: 106.448	Per ADM Amounts:	\$2,305	\$166	\$1,531	\$156	\$3,741	\$7,899
Painted Pony Ranch Charter School	138756000	\$324,300	\$15,643	\$188,207	\$4,181	\$60,993	\$593,324
Total Attending ADM: 105.418	Per ADM Amounts:	\$3,076	\$148	\$1,785	\$40	\$579	\$5,628
Park View School, Inc.	138755000	\$757,420	\$31,137	\$454,167	\$121,505	\$217,429	\$1,581,658
Total Attending ADM: 248.748	Per ADM Amounts:	\$3,045	\$125	\$1,826	\$488	\$874	\$6,358
Pathways KM Charter Schools, Inc	138702000	\$181,976	\$6,129	\$78,706	\$9,841	\$101,561	\$378,213
Total Attending ADM: 50.340	Per ADM Amounts:	\$3,615	\$122	\$1,563	\$195	\$2,018	\$7,513
Prescott Valley Charter School	078516000	\$599,915	\$61,132	\$277,565	\$36,430	\$394,738	\$1,369,780
Total Attending ADM: 159.458	Per ADM Amounts:	\$3,762	\$383	\$1,741	\$228	\$2,475	\$8,590
Sedona Charter School, Inc.	138708000	\$691,661	\$58,761	\$135,321	\$41,903	\$112,852	\$1,040,498
Total Attending ADM: 160.875	Per ADM Amounts:	\$4,299	\$365	\$841	\$260	\$701	\$6,468
Skyview School, Inc.	138752000	\$597,410	\$25,862	\$176,886	\$34,831	\$143,361	\$978,350
Total Attending ADM: 168.078	Per ADM Amounts:	\$3,554	\$154	\$1,052	\$207	\$853	\$5,821
Sunnyside Charter and Montessori School	138767000	\$65,491	\$28	\$45,840	\$698	\$82,646	\$194,703
Total Attending ADM: 33.168	Per ADM Amounts:	\$1,975	\$1	\$1,382	\$21	\$2,492	\$5,870
Yavapai Totals		\$15,243,737	\$999,113	\$5,874,363	\$1,252,387	\$8,356,973	\$31,726,573
Total Attending ADM: 4,738.328	Per ADM Amounts:	\$3,217	\$211	\$1,240	\$264	\$1,764	\$6,696



Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
<b>Yuma County</b>							
Az-Tec High School	148757000	\$344,453	\$8,022	\$183,103	\$84,568	\$24,941	\$645,087
Total Attending ADM: 122.690	Per ADM Amounts:	\$2,808	\$65	\$1,492	\$689	\$203	\$5,258
Carpe Diem Collegiate High School	148761000	\$548,497	\$13,856	\$598,019	\$415,087	\$0	\$1,575,459
Total Attending ADM: 251.192	Per ADM Amounts:	\$2,184	\$55	\$2,381	\$1,652	\$0	\$6,272
Harvest Power Community Development Group, Inc.	148760000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 1,119.710	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Juniper Tree Academy	148759000	\$1,518,325	\$79,760	\$348,423	\$419,031	\$839,768	\$3,205,307
Total Attending ADM: 457.395	Per ADM Amounts:	\$3,320	\$174	\$762	\$916	\$1,836	\$7,008
Yuma Private Industry Council, Inc.	148758000	\$411,912	\$21,362	\$153,805	\$96,706	\$123,578	\$807,363
Total Attending ADM: 118.058	Per ADM Amounts:	\$3,489	\$181	\$1,303	\$819	\$1,047	\$6,839
Yuma Totals		\$2,823,187	\$123,000	\$1,283,350	\$1,015,392	\$988,287	\$6,233,216
Total Attending ADM: 2,069.045	Per ADM Amounts:	\$1,364	\$59	\$620	\$491	\$478	\$3,013

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		\$358,714,236	\$20,069,225	\$152,891,473	\$37,905,412	\$186,647,909	\$756,228,255
Total Attending ADM: 128,427.459	Per ADM Amounts:	\$2,793	\$156	\$1,190	\$295	\$1,453	\$5,888

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Apache County</b>							
Alpine Elementary District	010307000	\$706,615	\$40,078	\$0	\$173,642	\$10,405	\$930,740
Total ADM: 67.518	Per ADM Amounts:	\$10,466	\$594	\$0	\$2,572	\$154	\$13,785
Chinle Unified District	010224000	\$20,713,445	\$1,717,654	\$165,526	\$30,751,215	\$7,128,942	\$60,476,782
Total ADM: 3,537.252	Per ADM Amounts:	\$5,856	\$486	\$47	\$8,694	\$2,015	\$17,097
Concho Elementary District	010306000	\$2,511,915	\$221,339	\$100,338	\$355,144	\$180,862	\$3,369,598
Total ADM: 217.092	Per ADM Amounts:	\$11,571	\$1,020	\$462	\$1,636	\$833	\$15,522
Ganado Unified School District	010220000	\$11,335,261	\$45,857	\$2,389,007	\$6,573,671	\$1,507,611	\$21,851,407
Total ADM: 1,421.658	Per ADM Amounts:	\$7,973	\$32	\$1,680	\$4,624	\$1,060	\$15,370
Mcnary Elementary District	010323000	\$769,523	\$44,391	\$3,131	\$1,000,598	\$100,720	\$1,918,363
Total ADM: 141.970	Per ADM Amounts:	\$5,420	\$313	\$22	\$7,048	\$709	\$13,512
Red Mesa Unified District	010227000	\$6,208,278	\$192,323	\$0	\$6,682,050	\$2,226,566	\$15,309,217
Total ADM: 894.135	Per ADM Amounts:	\$6,943	\$215	\$0	\$7,473	\$2,490	\$17,122
Round Valley Unified District	010210000	\$8,583,303	\$302,880	\$1,578,919	\$1,702,146	\$1,269,729	\$13,436,977
Total ADM: 1,315.475	Per ADM Amounts:	\$6,525	\$230	\$1,200	\$1,294	\$965	\$10,215
Sanders Unified District	010218000	\$4,960,220	\$848,899	\$6,868	\$8,995,272	\$967,345	\$15,778,604
Total ADM: 841.842	Per ADM Amounts:	\$5,892	\$1,008	\$8	\$10,685	\$1,149	\$18,743
St Johns Unified District	010201000	\$6,393,911	\$576,927	\$0	\$616,510	\$557,306	\$8,144,654
Total ADM: 848.588	Per ADM Amounts:	\$7,535	\$680	\$0	\$727	\$657	\$9,598
Vernon Elementary District	010309000	\$1,710,068	\$43,489	\$0	\$781,361	\$12,672	\$2,547,590
Total ADM: 165.688	Per ADM Amounts:	\$10,321	\$262	\$0	\$4,716	\$76	\$15,376
Window Rock Unified District	010208000	\$14,729,700	\$65,594	\$353,960	\$16,076,534	\$2,848,609	\$34,074,397
Total ADM: 2,432.508	Per ADM Amounts:	\$6,055	\$27	\$146	\$6,609	\$1,171	\$14,008
Apache Totals		\$78,622,239	\$4,099,431	\$4,597,749	\$73,708,143	\$16,810,767	\$177,838,329
Total ADM: 11,883.726	Per ADM Amounts:	\$6,616	\$345	\$387	\$6,202	\$1,415	\$14,965

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Apache Elementary District	020342000	\$162,654	\$13,323	\$4,660	\$23,470	\$899	\$205,006
Total ADM: 10.108	Per ADM Amounts:	\$16,092	\$1,318	\$461	\$2,322	\$89	\$20,282
Ash Creek Elementary District	020453000	\$573,664	\$10,570	\$44,270	\$207,813	\$12,719	\$849,036
Total ADM: 26.528	Per ADM Amounts:	\$21,625	\$398	\$1,669	\$7,834	\$479	\$32,005
Benson Unified School District	020209000	\$6,668,713	\$95,339	\$1,586,136	\$1,184,004	\$1,034,466	\$10,568,658
Total ADM: 1,139.175	Per ADM Amounts:	\$5,854	\$84	\$1,392	\$1,039	\$908	\$9,277
Bisbee Unified District	020202000	\$5,833,011	\$129,636	\$159,770	\$532,330	\$588,106	\$7,242,853
Total ADM: 861.095	Per ADM Amounts:	\$6,774	\$151	\$186	\$618	\$683	\$8,411
Bowie Unified District	020214000	\$1,444,385	\$120,406	\$0	\$254,113	\$105,267	\$1,924,171
Total ADM: 75.660	Per ADM Amounts:	\$19,090	\$1,591	\$0	\$3,359	\$1,391	\$25,432
Cochise Co Educational Service	020199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Cochise Elementary District	020326000	\$1,165,134	\$141,162	\$0	\$183,817	\$28,572	\$1,518,685
Total ADM: 76.330	Per ADM Amounts:	\$15,264	\$1,849	\$0	\$2,408	\$374	\$19,896
Cochise Technology District	020801000	\$1,674,811	\$145,792	\$0	\$351,918	\$0	\$2,172,521
Total ADM: 551.642	Per ADM Amounts:	\$3,036	\$264	\$0	\$638	\$0	\$3,938
Double Adobe Elementary District	020345000	\$572,246	\$15,234	\$0	(\$11,915)	\$525	\$576,090
Total ADM: 62.762	Per ADM Amounts:	\$9,118	\$243	\$0	(\$190)	\$8	\$9,179
Douglas Unified District	020227000	\$18,083,559	\$911,437	\$497,513	\$5,624,272	\$3,284,298	\$28,401,079
Total ADM: 3,957.050	Per ADM Amounts:	\$4,570	\$230	\$126	\$1,421	\$830	\$7,177
Elfrida Elementary District	020412000	\$953,492	\$60,937	\$0	\$263,589	\$77,857	\$1,355,875
Total ADM: 117.200	Per ADM Amounts:	\$8,136	\$520	\$0	\$2,249	\$664	\$11,569
Fort Huachuca Accommodation District	020100000	\$4,712,031	\$774,132	\$0	\$20,671,805	\$1,888,954	\$28,046,922
Total ADM: 918.920	Per ADM Amounts:	\$5,128	\$842	\$0	\$22,496	\$2,056	\$30,522
McNeal Elementary District	020355000	\$740,210	\$27,517	\$113,835	\$56,755	\$44,248	\$982,565
Total ADM: 75.900	Per ADM Amounts:	\$9,752	\$363	\$1,500	\$748	\$583	\$12,946
Naco Elementary District	020323000	\$2,519,740	\$93,397	\$0	\$462,438	\$174,931	\$3,250,506
Total ADM: 390.502	Per ADM Amounts:	\$6,453	\$239	\$0	\$1,184	\$448	\$8,324

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Cochise County</b>							
Palominas Elementary District	020349000	\$8,866,226	\$217,983	\$398,068	\$949,420	\$458,989	\$10,890,686
Total ADM: 1,354.525	Per ADM Amounts:	\$6,546	\$161	\$294	\$701	\$339	\$8,040
Pearce Elementary District	020422000	\$1,097,064	\$100,997	\$0	\$159,607	\$66,667	\$1,424,335
Total ADM: 85.862	Per ADM Amounts:	\$12,777	\$1,176	\$0	\$1,859	\$776	\$16,589
Pomerene Elementary District	020364000	\$994,562	\$56,354	\$0	\$223,950	\$56,939	\$1,331,805
Total ADM: 155.280	Per ADM Amounts:	\$6,405	\$363	\$0	\$1,442	\$367	\$8,577
Rucker Elementary District	020366000	\$5,854	\$0	\$0	\$0	\$0	\$5,854
Total ADM: 0.000	Per ADM Amounts:						
San Simon Unified District	020218000	\$1,782,486	\$8,744	\$0	\$70,178	\$61,291	\$1,922,699
Total ADM: 87.060	Per ADM Amounts:	\$20,474	\$100	\$0	\$806	\$704	\$22,085
Sierra Vista Unified District	020268000	\$31,282,051	\$571,194	\$179,788	\$3,698,671	\$3,372,836	\$39,104,540
Total ADM: 5,556.275	Per ADM Amounts:	\$5,630	\$103	\$32	\$666	\$607	\$7,038
St David Unified District	020221000	\$2,948,510	\$66,831	\$0	\$386,157	\$373,426	\$3,774,924
Total ADM: 424.845	Per ADM Amounts:	\$6,940	\$157	\$0	\$909	\$879	\$8,885
Tombstone Unified District	020201000	\$5,485,115	\$258,392	\$134,340	\$1,064,467	\$675,555	\$7,617,869
Total ADM: 896.778	Per ADM Amounts:	\$6,116	\$288	\$150	\$1,187	\$753	\$8,495
Valley Union High School District	020522000	\$1,301,641	\$60,592	\$224,045	\$255,937	\$206,567	\$2,048,782
Total ADM: 130.402	Per ADM Amounts:	\$9,982	\$465	\$1,718	\$1,963	\$1,584	\$15,711
Willcox Unified District	020213000	\$7,005,164	\$597,881	\$5,000	\$3,377,482	\$769,148	\$11,754,675
Total ADM: 1,168.638	Per ADM Amounts:	\$5,994	\$512	\$4	\$2,890	\$658	\$10,058
Cochise Totals		\$105,872,323	\$4,477,850	\$3,347,425	\$39,990,278	\$13,282,261	\$166,970,137
Total ADM: 18,122.537	Per ADM Amounts:	\$5,842	\$247	\$185	\$2,207	\$733	\$9,213

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Coconino County</b>							
Chevelon Butte School District	030305000	\$377,005	\$134,384	\$0	\$14,139	\$0	\$525,528
Total ADM: 23.182	Per ADM Amounts:	\$16,263	\$5,797	\$0	\$610	\$0	\$22,670
Coconino Association for Vocation Industry and	030801000	\$1,238,845	\$621,966	\$0	\$3,850	\$5,258	\$1,869,919
Total ADM: 635.942	Per ADM Amounts:	\$1,948	\$978	\$0	\$6	\$8	\$2,940
Coconino County Regional Accommodation SD	030199000	\$1,672,562	\$58,443	\$0	\$574,063	\$108,212	\$2,413,280
Total ADM: 145.240	Per ADM Amounts:	\$11,516	\$402	\$0	\$3,953	\$745	\$16,616
Flagstaff Unified District	030201000	\$63,202,165	\$2,143,332	\$5,900,911	\$10,758,109	\$7,042,770	\$89,047,287
Total ADM: 9,014.448	Per ADM Amounts:	\$7,011	\$238	\$655	\$1,193	\$781	\$9,878
Fredonia-Moccasin Unified District	030206000	\$2,118,764	\$80,058	\$0	\$490,283	\$260,514	\$2,949,619
Total ADM: 261.832	Per ADM Amounts:	\$8,092	\$306	\$0	\$1,873	\$995	\$11,265
Grand Canyon Unified District	030204000	\$2,819,376	\$51,860	\$574,751	\$178,564	\$718,699	\$4,343,250
Total ADM: 272.888	Per ADM Amounts:	\$10,332	\$190	\$2,106	\$654	\$2,634	\$15,916
Maine Consolidated School District	030310000	\$1,925,226	\$154,337	\$0	\$134,575	\$99,534	\$2,313,672
Total ADM: 155.675	Per ADM Amounts:	\$12,367	\$991	\$0	\$864	\$639	\$14,862
Page Unified District	030208000	\$17,112,194	\$574,703	\$1,914,061	\$9,040,172	\$2,507,779	\$31,148,909
Total ADM: 2,733.975	Per ADM Amounts:	\$6,259	\$210	\$700	\$3,307	\$917	\$11,393
Tuba City Unified District	030215000	\$10,945,444	\$901,575	\$682,259	\$10,383,435	\$3,239,839	\$26,152,552
Total ADM: 1,675.498	Per ADM Amounts:	\$6,533	\$538	\$407	\$6,197	\$1,934	\$15,609
Williams Unified District	030202000	\$4,314,487	\$284,968	\$1,397,771	\$840,238	\$771,385	\$7,608,849
Total ADM: 598.295	Per ADM Amounts:	\$7,211	\$476	\$2,336	\$1,404	\$1,289	\$12,718
Coconino Totals		\$105,726,068	\$5,005,626	\$10,469,753	\$32,417,428	\$14,753,990	\$168,372,865
Total ADM: 15,516.975	Per ADM Amounts:	\$6,814	\$323	\$675	\$2,089	\$951	\$10,851

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Gila County</b>							
Gila County Regional School District	040149000	\$782,589	\$101,463	\$0	\$353,854	\$110,548	\$1,348,454
Total ADM: 108.965	Per ADM Amounts:	\$7,182	\$931	\$0	\$3,247	\$1,015	\$12,375
Globe Unified District	040201000	\$7,879,129	\$464,956	\$703,687	\$1,653,817	\$869,365	\$11,570,954
Total ADM: 1,535.042	Per ADM Amounts:	\$5,133	\$303	\$458	\$1,077	\$566	\$7,538
Hayden-Winkelman Unified District	040241000	\$2,514,046	\$59,229	\$934,590	\$344,190	\$265,555	\$4,117,610
Total ADM: 316.870	Per ADM Amounts:	\$7,934	\$187	\$2,949	\$1,086	\$838	\$12,995
Miami Unified District	040240000	\$6,642,813	\$414,389	\$0	\$1,118,900	\$646,511	\$8,822,613
Total ADM: 1,150.818	Per ADM Amounts:	\$5,772	\$360	\$0	\$972	\$562	\$7,666
Payson Unified District	040210000	\$14,186,427	\$265,623	\$3,208,777	\$2,934,315	\$2,302,503	\$22,897,645
Total ADM: 2,369.015	Per ADM Amounts:	\$5,988	\$112	\$1,354	\$1,239	\$972	\$9,665
Pine Strawberry Elementary District	040312000	\$2,546,946	\$173,406	\$1	\$159,342	\$137,588	\$3,017,283
Total ADM: 175.220	Per ADM Amounts:	\$14,536	\$990	\$0	\$909	\$785	\$17,220
San Carlos Unified District	040220000	\$7,313,012	\$104,098	\$31,830	\$15,127,344	\$1,506,340	\$24,082,624
Total ADM: 1,378.805	Per ADM Amounts:	\$5,304	\$75	\$23	\$10,971	\$1,092	\$17,466
Tonto Basin Elementary District	040333000	\$1,013,238	\$45,693	\$0	\$131,704	\$79,385	\$1,270,020
Total ADM: 90.028	Per ADM Amounts:	\$11,255	\$508	\$0	\$1,463	\$882	\$14,107
Young Elementary District	040305000	\$1,231,871	\$40,156	\$0	\$289,919	\$189,928	\$1,751,874
Total ADM: 56.918	Per ADM Amounts:	\$21,643	\$706	\$0	\$5,094	\$3,337	\$30,779
Gila Totals		\$44,110,071	\$1,669,013	\$4,878,885	\$22,113,385	\$6,107,723	\$78,879,077
Total ADM: 7,181.681	Per ADM Amounts:	\$6,142	\$232	\$679	\$3,079	\$850	\$10,983

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Graham County</b>							
Bonita Elementary District	050316000	\$1,515,971	\$72,871	\$0	\$52,815	\$60,388	\$1,702,045
Total ADM: 99.850	Per ADM Amounts:	\$15,182	\$730	\$0	\$529	\$605	\$17,046
Fort Thomas Unified District	050207000	\$3,049,810	\$493,111	\$0	\$5,181,390	\$5,547,749	\$14,272,060
Total ADM: 506.532	Per ADM Amounts:	\$6,021	\$974	\$0	\$10,229	\$10,952	\$28,176
Gila Institute for Technology	050802000	\$1,221,045	\$346,813	\$0	\$15,497	\$0	\$1,583,355
Total ADM: 300.130	Per ADM Amounts:	\$4,068	\$1,156	\$0	\$52	\$0	\$5,276
Graham County Special Services	050199000	\$729,684	\$13,040	\$12,268	\$518,354	\$14,461	\$1,287,807
Total ADM: 65.802	Per ADM Amounts:	\$11,089	\$198	\$186	\$7,877	\$220	\$19,571
Klondyke Elementary District	050309000	\$12,819	\$0	\$0	\$105	\$0	\$12,924
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$4,046,233	\$226,918	\$155,050	\$283,673	\$412,897	\$5,124,771
Total ADM: 701.252	Per ADM Amounts:	\$5,770	\$324	\$221	\$405	\$589	\$7,308
Safford Unified District	050201000	\$15,086,493	\$205,940	\$1,692,243	\$2,614,347	\$2,011,489	\$21,610,512
Total ADM: 3,064.528	Per ADM Amounts:	\$4,923	\$67	\$552	\$853	\$656	\$7,052
Solomon Elementary District	050305000	\$1,439,378	\$60,077	\$48	\$280,387	\$104,447	\$1,884,337
Total ADM: 233.630	Per ADM Amounts:	\$6,161	\$257	\$0	\$1,200	\$447	\$8,065
Thatcher Unified District	050204000	\$6,618,183	\$296,020	\$940,140	\$602,537	\$1,003,537	\$9,460,417
Total ADM: 1,440.908	Per ADM Amounts:	\$4,593	\$205	\$652	\$418	\$696	\$6,566
Graham Totals		\$33,719,616	\$1,714,790	\$2,799,749	\$9,549,105	\$9,154,968	\$56,938,228
Total ADM: 6,412.632	Per ADM Amounts:	\$5,258	\$267	\$437	\$1,489	\$1,428	\$8,879



Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Greenlee County</b>							
Blue Elementary District	060322000	\$90,030	\$699	\$0	\$24,501	\$0	\$115,230
Total ADM: 5.000	Per ADM Amounts:	\$18,006	\$140	\$0	\$4,900	\$0	\$23,046
Clifton Unified District	060203000	\$458,564	\$1,297	\$9,571	\$95,469	\$54,770	\$619,671
Total ADM: 45.312	Per ADM Amounts:	\$10,120	\$29	\$211	\$2,107	\$1,209	\$13,676
Duncan Unified District	060202000	\$2,933,611	\$112,803	\$294,000	\$314,890	\$347,328	\$4,002,632
Total ADM: 385.862	Per ADM Amounts:	\$7,603	\$292	\$762	\$816	\$900	\$10,373
Eagle Elementary District	060345000	\$6,766	\$0	\$0	\$0	\$0	\$6,766
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$6,847,365	\$457,272	\$364,300	\$333,146	\$1,547,286	\$9,549,369
Total ADM: 1,203.578	Per ADM Amounts:	\$5,689	\$380	\$303	\$277	\$1,286	\$7,934
Greenlee Totals		\$10,336,336	\$572,071	\$667,871	\$768,006	\$1,949,384	\$14,293,668
Total ADM: 1,639.752	Per ADM Amounts:	\$6,304	\$349	\$407	\$468	\$1,189	\$8,717

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>La Paz County</b>							
Bicentennial Union High School District	150576000	\$1,464,627	\$77,976	\$349,343	\$240,772	\$67,874	\$2,200,592
Total ADM: 135.618	Per ADM Amounts:	\$10,800	\$575	\$2,576	\$1,775	\$500	\$16,226
Bouse Elementary District	150426000	\$673,444	\$1,432	\$22,987	\$115,986	\$21,476	\$835,325
Total ADM: 38.998	Per ADM Amounts:	\$17,269	\$37	\$589	\$2,974	\$551	\$21,420
Parker Unified School District	150227000	\$10,963,809	\$698,674	\$0	\$3,404,654	\$1,059,833	\$16,126,970
Total ADM: 1,892.532	Per ADM Amounts:	\$5,793	\$369	\$0	\$1,799	\$560	\$8,521
Quartzsite Elementary District	150404000	\$1,655,019	\$38,465	\$185,653	\$292,442	\$200,070	\$2,371,649
Total ADM: 214.785	Per ADM Amounts:	\$7,705	\$179	\$864	\$1,362	\$931	\$11,042
Salome Consolidated Elementary District	150430000	\$980,445	\$9,812	\$4,088	\$295,692	\$111,818	\$1,401,855
Total ADM: 90.112	Per ADM Amounts:	\$10,880	\$109	\$45	\$3,281	\$1,241	\$15,557
Wenden Elementary District	150419000	\$1,176,268	\$59,471	\$3,079	\$109,994	\$151,447	\$1,500,259
Total ADM: 95.088	Per ADM Amounts:	\$12,370	\$625	\$32	\$1,157	\$1,593	\$15,778
La Paz Totals		\$16,913,612	\$885,830	\$565,150	\$4,459,540	\$1,612,518	\$24,436,650
Total ADM: 2,467.133	Per ADM Amounts:	\$6,856	\$359	\$229	\$1,808	\$654	\$9,905

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Maricopa County

Agua Fria Union High School District	070516000	\$38,995,226	\$1,319,413	\$7,318,491	\$2,528,632	\$5,193,818	\$55,355,580
Total ADM: 6,686.165	Per ADM Amounts:	\$5,832	\$197	\$1,095	\$378	\$777	\$8,279
Aguila Elementary District	070363000	\$1,337,390	\$52,870	\$0	\$619,419	\$87,076	\$2,096,755
Total ADM: 208.720	Per ADM Amounts:	\$6,408	\$253	\$0	\$2,968	\$417	\$10,046
Alhambra Elementary District	070468000	\$71,395,422	\$2,842,157	\$5,795,222	\$13,945,824	\$9,823,906	\$103,802,531
Total ADM: 13,309.066	Per ADM Amounts:	\$5,364	\$214	\$435	\$1,048	\$738	\$7,799
Arlington Elementary District	070447000	\$1,959,970	\$132,028	\$0	\$406,624	\$245,225	\$2,743,847
Total ADM: 267.345	Per ADM Amounts:	\$7,331	\$494	\$0	\$1,521	\$917	\$10,263
Avondale Elementary District	070444000	\$29,870,823	\$1,279,435	\$4,803,700	\$3,115,186	\$2,859,210	\$41,928,354
Total ADM: 5,402.335	Per ADM Amounts:	\$5,529	\$237	\$889	\$577	\$529	\$7,761
Balsz Elementary District	070431000	\$14,324,234	\$120,162	\$2,545,199	\$3,394,541	\$2,354,996	\$22,739,132
Total ADM: 2,547.328	Per ADM Amounts:	\$5,623	\$47	\$999	\$1,333	\$924	\$8,927
Buckeye Elementary District	070433000	\$21,569,113	\$405,763	\$7,545,089	\$1,672,935	\$2,363,304	\$33,556,204
Total ADM: 4,198.481	Per ADM Amounts:	\$5,137	\$97	\$1,797	\$398	\$563	\$7,992
Buckeye Union High School District	070501000	\$21,308,122	\$626,966	\$8,304,048	\$1,714,045	\$4,574,334	\$36,527,515
Total ADM: 3,652.738	Per ADM Amounts:	\$5,833	\$172	\$2,273	\$469	\$1,252	\$10,000
Cartwright Elementary District	070483000	\$94,740,104	\$4,902,880	\$665,468	\$16,550,641	\$9,005,886	\$125,864,979
Total ADM: 17,151.675	Per ADM Amounts:	\$5,524	\$286	\$39	\$965	\$525	\$7,338
Cave Creek Unified District	070293000	\$33,614,327	\$1,877,940	\$8,104,232	\$2,267,339	\$5,917,458	\$51,781,296
Total ADM: 5,551.611	Per ADM Amounts:	\$6,055	\$338	\$1,460	\$408	\$1,066	\$9,327
Chandler Unified District	070280000	\$215,448,977	\$4,392,035	\$61,994,391	\$13,933,462	\$31,200,957	\$326,969,822
Total ADM: 38,102.075	Per ADM Amounts:	\$5,655	\$115	\$1,627	\$366	\$819	\$8,581
Creighton Elementary District	070414000	\$34,221,803	\$1,642,466	\$4,894,075	\$12,108,140	\$5,393,296	\$58,259,780
Total ADM: 6,120.246	Per ADM Amounts:	\$5,592	\$268	\$800	\$1,978	\$881	\$9,519
Deer Valley Unified District	070297000	\$182,707,761	\$9,735,848	\$35,872,281	\$18,024,742	\$27,977,748	\$274,318,380
Total ADM: 33,373.196	Per ADM Amounts:	\$5,475	\$292	\$1,075	\$540	\$838	\$8,220
Dysart Unified District	070289000	\$139,816,655	\$1,232,380	\$13,399,412	\$8,614,012	\$31,756,042	\$194,818,501
Total ADM: 24,002.140	Per ADM Amounts:	\$5,825	\$51	\$558	\$359	\$1,323	\$8,117

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
East Valley Institute of Technology	070801000	\$26,546,690	\$1,759,652	\$0	\$3,578,014	\$2,193,013	\$34,077,369
Total ADM: 7,981.765	Per ADM Amounts:	\$3,326	\$220	\$0	\$448	\$275	\$4,269
Fountain Hills Unified District	070298000	\$11,621,387	\$882,751	\$0	\$1,469,909	\$2,351,372	\$16,325,419
Total ADM: 1,908.528	Per ADM Amounts:	\$6,089	\$463	\$0	\$770	\$1,232	\$8,554
Fowler Elementary District	070445000	\$23,083,286	\$617,713	\$3,526,775	\$2,211,714	\$3,767,638	\$33,207,126
Total ADM: 4,333.122	Per ADM Amounts:	\$5,327	\$143	\$814	\$510	\$869	\$7,664
Gila Bend Unified District	070224000	\$2,862,988	\$77,276	\$647,450	\$862,919	\$308,861	\$4,759,494
Total ADM: 435.705	Per ADM Amounts:	\$6,571	\$177	\$1,486	\$1,981	\$709	\$10,924
Gilbert Unified District	070241000	\$201,595,013	\$14,009,785	\$25,855,286	\$16,641,800	\$29,475,513	\$287,577,397
Total ADM: 36,527.231	Per ADM Amounts:	\$5,519	\$384	\$708	\$456	\$807	\$7,873
Glendale Elementary District	070440000	\$65,141,579	\$1,705,677	\$5,268,233	\$14,661,447	\$17,702,645	\$104,479,581
Total ADM: 12,349.944	Per ADM Amounts:	\$5,275	\$138	\$427	\$1,187	\$1,433	\$8,460
Glendale Union High School District	070505000	\$93,310,092	\$1,287,266	\$14,049,162	\$13,494,274	\$11,264,766	\$133,405,560
Total ADM: 14,784.705	Per ADM Amounts:	\$6,311	\$87	\$950	\$913	\$762	\$9,023
Higley Unified School District	070260000	\$52,202,153	\$2,628,945	\$12,418,213	\$2,544,678	\$11,681,873	\$81,475,862
Total ADM: 9,887.485	Per ADM Amounts:	\$5,280	\$266	\$1,256	\$257	\$1,181	\$8,240
Isaac Elementary District	070405000	\$40,759,312	\$1,770,399	\$408,719	\$10,403,356	\$4,447,915	\$57,789,701
Total ADM: 6,676.715	Per ADM Amounts:	\$6,105	\$265	\$61	\$1,558	\$666	\$8,655
Kyrene Elementary District	070428000	\$96,901,084	\$10,395,063	\$16,029,931	\$8,964,229	\$27,860,213	\$160,150,520
Total ADM: 16,905.818	Per ADM Amounts:	\$5,732	\$615	\$948	\$530	\$1,648	\$9,473
Laveen Elementary District	070459000	\$24,848,998	\$3,728,868	\$15,291,990	\$1,861,581	\$3,113,815	\$48,845,252
Total ADM: 5,185.594	Per ADM Amounts:	\$4,792	\$719	\$2,949	\$359	\$600	\$9,419
Liberty Elementary District	070425000	\$18,305,725	\$615,161	\$1,389,203	\$1,098,239	\$2,075,609	\$23,483,937
Total ADM: 3,105.520	Per ADM Amounts:	\$5,895	\$198	\$447	\$354	\$668	\$7,562
Litchfield Elementary District	070479000	\$52,136,177	\$138,895	\$4,955,789	\$3,362,002	\$6,287,121	\$66,879,984
Total ADM: 9,779.675	Per ADM Amounts:	\$5,331	\$14	\$507	\$344	\$643	\$6,839
Littleton Elementary District	070465000	\$27,211,383	\$940,802	\$3,925,701	\$2,098,594	\$3,423,283	\$37,599,763
Total ADM: 4,821.175	Per ADM Amounts:	\$5,644	\$195	\$814	\$435	\$710	\$7,799

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Madison Elementary District	070438000	\$29,976,228	\$4,295,096	\$10,340,691	\$4,744,447	\$13,433,575	\$62,790,037
Total ADM: 5,666.882	Per ADM Amounts:	\$5,290	\$758	\$1,825	\$837	\$2,371	\$11,080
Maricopa County Regional District	070199000	\$2,553,775	\$103,675	\$0	\$819,372	\$452,090	\$3,928,912
Total ADM: 419.730	Per ADM Amounts:	\$6,084	\$247	\$0	\$1,952	\$1,077	\$9,361
Mesa Unified District	070204000	\$373,458,483	\$9,675,031	\$45,208,825	\$57,486,161	\$90,057,349	\$575,885,849
Total ADM: 61,193.531	Per ADM Amounts:	\$6,103	\$158	\$739	\$939	\$1,472	\$9,411
Mobile Elementary District	070386000	\$743,334	\$63,625	\$0	\$150,194	\$68,857	\$1,026,010
Total ADM: 27.572	Per ADM Amounts:	\$26,960	\$2,308	\$0	\$5,447	\$2,497	\$37,212
Morristown Elementary District	070375000	\$1,420,865	\$39,229	\$0	\$353,106	\$244,790	\$2,057,990
Total ADM: 187.440	Per ADM Amounts:	\$7,580	\$209	\$0	\$1,884	\$1,306	\$10,979
Murphy Elementary District	070421000	\$10,505,893	\$393,096	\$1,235,588	\$4,681,602	\$2,070,613	\$18,886,792
Total ADM: 2,006.882	Per ADM Amounts:	\$5,235	\$196	\$616	\$2,333	\$1,032	\$9,411
Nadaburg Unified School District	070381000	\$6,896,973	\$163,308	\$201,628	\$1,008,972	\$628,403	\$8,899,284
Total ADM: 1,058.270	Per ADM Amounts:	\$6,517	\$154	\$191	\$953	\$594	\$8,409
Osborn Elementary District	070408000	\$16,559,101	\$153,412	\$6,294,350	\$4,745,119	\$2,019,506	\$29,771,488
Total ADM: 2,789.900	Per ADM Amounts:	\$5,935	\$55	\$2,256	\$1,701	\$724	\$10,671
Palo Verde Elementary District	070449000	\$2,941,079	\$316,515	\$267,817	\$510,579	\$329,980	\$4,365,970
Total ADM: 418.270	Per ADM Amounts:	\$7,032	\$757	\$640	\$1,221	\$789	\$10,438
Paloma School District	070394000	\$966,086	\$92,397	\$0	\$186,363	\$101,453	\$1,346,299
Total ADM: 96.662	Per ADM Amounts:	\$9,994	\$956	\$0	\$1,928	\$1,050	\$13,928
Paradise Valley Unified District	070269000	\$186,078,689	\$7,534,229	\$50,248,530	\$20,563,779	\$23,866,873	\$288,292,100
Total ADM: 31,747.592	Per ADM Amounts:	\$5,861	\$237	\$1,583	\$648	\$752	\$9,081
Pendergast Elementary District	070492000	\$52,203,212	\$1,564,159	\$12,241,764	\$4,963,274	\$6,120,607	\$77,093,016
Total ADM: 9,326.099	Per ADM Amounts:	\$5,598	\$168	\$1,313	\$532	\$656	\$8,266
Peoria Unified School District	070211000	\$195,843,710	\$10,390,771	\$31,678,107	\$17,598,617	\$27,968,998	\$283,480,203
Total ADM: 35,170.714	Per ADM Amounts:	\$5,568	\$295	\$901	\$500	\$795	\$8,060
Phoenix Elementary District	070401000	\$45,853,076	\$3,878,800	\$9,724,681	\$15,994,260	\$11,799,034	\$87,249,851
Total ADM: 7,018.641	Per ADM Amounts:	\$6,533	\$553	\$1,386	\$2,279	\$1,681	\$12,431

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Maricopa County

Phoenix Union High School District	070510000	\$202,527,030	\$6,342,093	\$34,155,427	\$28,695,274	\$13,075,187	\$284,795,011
Total ADM: 25,505.505	Per ADM Amounts:	\$7,941	\$249	\$1,339	\$1,125	\$513	\$11,166
Queen Creek Unified District	070295000	\$29,407,306	\$2,041,843	\$6,007,224	\$3,077,178	\$4,110,349	\$44,643,900
Total ADM: 4,995.575	Per ADM Amounts:	\$5,887	\$409	\$1,203	\$616	\$823	\$8,937
Riverside Elementary District	070402000	\$4,597,251	\$247,835	\$7,617,997	\$1,007,769	\$633,810	\$14,104,662
Total ADM: 771.280	Per ADM Amounts:	\$5,961	\$321	\$9,877	\$1,307	\$822	\$18,287
Roosevelt Elementary District	070466000	\$61,572,737	\$1,045,360	\$10,145,696	\$16,936,479	\$7,246,594	\$96,946,866
Total ADM: 9,764.278	Per ADM Amounts:	\$6,306	\$107	\$1,039	\$1,735	\$742	\$9,929
Saddle Mountain Unified School District	070290000	\$8,226,571	\$406,178	\$13,095,053	\$1,891,482	\$877,903	\$24,497,187
Total ADM: 1,266.872	Per ADM Amounts:	\$6,494	\$321	\$10,337	\$1,493	\$693	\$19,337
Scottsdale Unified District	070248000	\$159,109,315	\$10,494,054	\$64,825,240	\$11,844,724	\$30,616,060	\$276,889,393
Total ADM: 24,957.240	Per ADM Amounts:	\$6,375	\$420	\$2,597	\$475	\$1,227	\$11,095
Sentinel Elementary District	070371000	\$803,693	\$21,203	\$0	\$63,669	\$24,802	\$913,367
Total ADM: 32.925	Per ADM Amounts:	\$24,410	\$644	\$0	\$1,934	\$753	\$27,741
Tempe School District	070403000	\$76,041,700	\$6,571,462	\$23,209,460	\$12,254,857	\$7,480,026	\$125,557,505
Total ADM: 11,124.219	Per ADM Amounts:	\$6,836	\$591	\$2,086	\$1,102	\$672	\$11,287
Tempe Union High School District	070513000	\$76,530,591	\$8,012,809	\$25,424,956	\$8,197,594	\$20,114,128	\$138,280,078
Total ADM: 13,594.268	Per ADM Amounts:	\$5,630	\$589	\$1,870	\$603	\$1,480	\$10,172
Tolleson Elementary District	070417000	\$13,079,512	\$275,010	\$1,578,895	\$2,071,355	\$1,803,044	\$18,807,816
Total ADM: 2,560.912	Per ADM Amounts:	\$5,107	\$107	\$617	\$809	\$704	\$7,344
Tolleson Union High School District	070514000	\$51,412,716	\$6,202,711	\$14,401,693	\$5,503,847	\$6,302,459	\$83,823,426
Total ADM: 9,582.818	Per ADM Amounts:	\$5,365	\$647	\$1,503	\$574	\$658	\$8,747
Union Elementary District	070462000	\$8,210,858	\$506,455	\$59,934	\$825,182	\$1,265,110	\$10,867,539
Total ADM: 1,626.209	Per ADM Amounts:	\$5,049	\$311	\$37	\$507	\$778	\$6,683
Washington Elementary School District	070406000	\$124,170,382	\$2,644,540	\$16,321,606	\$25,858,143	\$44,790,135	\$213,784,806
Total ADM: 20,927.280	Per ADM Amounts:	\$5,933	\$126	\$780	\$1,236	\$2,140	\$10,216
West-MEC - Western Maricopa Education Center	070802000	\$13,587,697	\$3,708,757	\$0	\$1,324,249	\$338,461	\$18,959,164
Total ADM: 6,495.888	Per ADM Amounts:	\$2,092	\$571	\$0	\$204	\$52	\$2,919

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Maricopa County</b>							
Wickenburg Unified District	070209000	\$8,379,814	\$202,504	\$2,205,473	\$1,450,557	\$1,720,437	\$13,958,785
Total ADM: 1,468.592	Per ADM Amounts:	\$5,706	\$138	\$1,502	\$988	\$1,171	\$9,505
Wilson Elementary District	070407000	\$7,874,549	\$1,077,917	\$927,114	\$2,344,977	\$841,649	\$13,066,206
Total ADM: 1,144.580	Per ADM Amounts:	\$6,880	\$942	\$810	\$2,049	\$735	\$11,416
Maricopa Totals		\$3,409,368,020	\$159,584,670	\$652,425,809	\$439,301,479	\$585,109,175	\$5,245,789,153
Total ADM: 588,202.729	Per ADM Amounts:	\$5,796	\$271	\$1,109	\$747	\$995	\$8,918

## Expenditures by Fund for Districts

Maintenance  
& Operation  
CSF & IIF  
ExpendituresCapital  
ExpendituresFacilities  
ExpendituresState &  
Federal  
Project  
ExpendituresOther  
ExpendituresTotal  
Expenditures

## Mohave County

Bullhead City School District	080415000	\$15,196,208	\$427,548	\$0	\$3,360,552	\$3,755,481	\$22,739,789
Total ADM: 3,165.972	Per ADM Amounts:	\$4,800	\$135	\$0	\$1,061	\$1,186	\$7,183
Colorado City Unified District	080214000	\$2,682,520	\$171,600	\$180,907	\$1,545,004	\$542,694	\$5,122,725
Total ADM: 445.625	Per ADM Amounts:	\$6,020	\$385	\$406	\$3,467	\$1,218	\$11,496
Colorado River Union High School District	080502000	\$12,260,391	\$642,651	\$2,372,159	\$1,808,848	\$3,657,895	\$20,741,944
Total ADM: 2,211.015	Per ADM Amounts:	\$5,545	\$291	\$1,073	\$818	\$1,654	\$9,381
Hackberry School District	080303000	\$704,814	\$21,671	\$0	\$47,629	\$39,210	\$813,324
Total ADM: 42.928	Per ADM Amounts:	\$16,419	\$505	\$0	\$1,110	\$913	\$18,946
Kingman Unified School District	080220000	\$36,284,864	\$2,182,897	\$5,852,498	\$6,193,620	\$3,867,657	\$54,381,536
Total ADM: 6,750.030	Per ADM Amounts:	\$5,376	\$323	\$867	\$918	\$573	\$8,056
Lake Havasu Unified District	080201000	\$28,220,674	\$1,339,891	\$4,756,822	\$3,828,725	\$4,330,200	\$42,476,312
Total ADM: 5,474.282	Per ADM Amounts:	\$5,155	\$245	\$869	\$699	\$791	\$7,759
Littlefield Unified District	080209000	\$2,966,316	\$123,090	\$153,743	\$530,599	\$267,253	\$4,041,001
Total ADM: 474.410	Per ADM Amounts:	\$6,253	\$259	\$324	\$1,118	\$563	\$8,518
Mohave Valley Elementary District	080416000	\$8,334,494	\$347,143	\$1,192,775	\$1,595,196	\$713,584	\$12,183,192
Total ADM: 1,606.262	Per ADM Amounts:	\$5,189	\$216	\$743	\$993	\$444	\$7,585
Owens-Whitney Elementary District	080306000	\$458,369	\$4,243	\$1,766	\$29,989	\$24,370	\$518,737
Total ADM: 38.420	Per ADM Amounts:	\$11,930	\$110	\$46	\$781	\$634	\$13,502
Peach Springs Unified District	080208000	\$1,945,531	\$92,916	\$110,481	\$1,850,708	\$136,139	\$4,135,775
Total ADM: 220.825	Per ADM Amounts:	\$8,810	\$421	\$500	\$8,381	\$617	\$18,729
Topock Elementary District	080412000	\$866,661	\$92,264	\$0	\$410,046	\$24,598	\$1,393,569
Total ADM: 133.948	Per ADM Amounts:	\$6,470	\$689	\$0	\$3,061	\$184	\$10,404
Valentine Elementary District	080322000	\$415,309	\$12,075	\$0	\$205,560	\$235	\$633,179
Total ADM: 72.410	Per ADM Amounts:	\$5,736	\$167	\$0	\$2,839	\$3	\$8,744
Western Arizona Vocational District #50	080850000	\$2,297,834	\$10,073	\$0	\$75,603	\$0	\$2,383,510
Total ADM: 783.650	Per ADM Amounts:	\$2,932	\$13	\$0	\$96	\$0	\$3,042
Yucca Elementary District	080313000	\$353,519	\$43,335	\$0	\$11,388	\$17,088	\$425,330
Total ADM: 34.058	Per ADM Amounts:	\$10,380	\$1,272	\$0	\$334	\$502	\$12,488
Mohave Totals		\$112,987,504	\$5,511,397	\$14,621,151	\$21,493,467	\$17,376,404	\$171,989,923
Total ADM: 21,453.835	Per ADM Amounts:	\$5,267	\$257	\$682	\$1,002	\$810	\$8,017



## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Navajo County</b>							
Blue Ridge Unified District	090232000	\$12,909,132	\$555,085	\$2,573,393	\$1,382,917	\$3,724,057	\$21,144,584
Total ADM: 2,297.108	Per ADM Amounts:	\$5,620	\$242	\$1,120	\$602	\$1,621	\$9,205
Cedar Unified District	090225000	\$2,249,976	\$3,192	\$0	\$2,147,142	\$176,319	\$4,576,629
Total ADM: 235.665	Per ADM Amounts:	\$9,547	\$14	\$0	\$9,111	\$748	\$19,420
Heber-Overgaard Unified District	090206000	\$3,415,199	\$147,113	\$853,500	\$531,170	\$370,657	\$5,317,639
Total ADM: 487.158	Per ADM Amounts:	\$7,010	\$302	\$1,752	\$1,090	\$761	\$10,916
Holbrook Unified District	090203000	\$14,016,242	\$1,143,033	\$324,094	\$5,385,655	\$1,518,234	\$22,387,258
Total ADM: 1,998.495	Per ADM Amounts:	\$7,013	\$572	\$162	\$2,695	\$760	\$11,202
Joseph City Unified District	090202000	\$4,558,403	\$202,639	\$727,926	\$358,710	\$284,061	\$6,131,739
Total ADM: 457.430	Per ADM Amounts:	\$9,965	\$443	\$1,591	\$784	\$621	\$13,405
Kayenta Unified District	090227000	\$11,630,811	\$631,892	\$299,161	\$10,981,468	\$2,495,158	\$26,038,490
Total ADM: 1,954.520	Per ADM Amounts:	\$5,951	\$323	\$153	\$5,618	\$1,277	\$13,322
Navajo County Accommodation District #99	090199000	\$336,051	\$62,766	\$0	\$271,182	\$2,470	\$672,469
Total ADM: 12.475	Per ADM Amounts:	\$26,938	\$5,031	\$0	\$21,738	\$198	\$53,905
Northeast Arizona Technological Institute of Vocational	090836000	\$2,265,734	\$2,374,300	\$0	\$612,021	\$4,182	\$5,256,237
Total ADM: 573.302	Per ADM Amounts:	\$3,952	\$4,141	\$0	\$1,068	\$7	\$9,168
Northern Arizona Vocational Institute of Technology	090835000	\$3,408,262	\$383,118	\$0	\$216,573	\$26,130	\$4,034,083
Total ADM: 1,121.220	Per ADM Amounts:	\$3,040	\$342	\$0	\$193	\$23	\$3,598
Pinon Unified District	090204000	\$7,814,798	\$1,635,052	\$0	\$9,661,787	\$1,807,686	\$20,919,323
Total ADM: 1,271.510	Per ADM Amounts:	\$6,146	\$1,286	\$0	\$7,599	\$1,422	\$16,452
Show Low Unified District	090210000	\$13,406,095	\$342,753	\$1,334,925	\$1,996,293	\$1,858,015	\$18,938,081
Total ADM: 2,312.285	Per ADM Amounts:	\$5,798	\$148	\$577	\$863	\$804	\$8,190
Snowflake Unified District	090205000	\$12,405,076	\$938,897	\$1,658,971	\$1,585,326	\$1,155,527	\$17,743,797
Total ADM: 2,436.772	Per ADM Amounts:	\$5,091	\$385	\$681	\$651	\$474	\$7,282
Whiteriver Unified District	090220000	\$10,824,323	\$1,172,063	\$0	\$18,926,451	\$2,538,631	\$33,461,468
Total ADM: 2,011.550	Per ADM Amounts:	\$5,381	\$583	\$0	\$9,409	\$1,262	\$16,635
Winslow Unified District	090201000	\$11,719,338	\$703,880	\$461,487	\$4,569,648	\$1,667,930	\$19,122,283
Total ADM: 2,132.052	Per ADM Amounts:	\$5,497	\$330	\$216	\$2,143	\$782	\$8,969
Navajo Totals		\$110,959,440	\$10,295,783	\$8,233,457	\$58,626,343	\$17,629,058	\$205,744,081
Total ADM: 19,301.542	Per ADM Amounts:	\$5,749	\$533	\$427	\$3,037	\$913	\$10,659

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pima County</b>							
Ajo Unified District	100215000	\$2,586,608	\$186,991	\$283,813	\$1,438,857	\$293,554	\$4,789,823
Total ADM: 431.812	Per ADM Amounts:	\$5,990	\$433	\$657	\$3,332	\$680	\$11,092
Altar Valley Elementary District	100351000	\$6,466,322	\$323,562	\$0	\$1,160,711	\$488,439	\$8,439,034
Total ADM: 922.382	Per ADM Amounts:	\$7,010	\$351	\$0	\$1,258	\$530	\$9,149
Amphitheater Unified District	100210000	\$84,985,154	\$6,128,622	\$16,627,705	\$15,846,458	\$18,481,572	\$142,069,511
Total ADM: 13,927.074	Per ADM Amounts:	\$6,102	\$440	\$1,194	\$1,138	\$1,327	\$10,201
Catalina Foothills Unified District	100216000	\$27,493,998	\$2,572,789	\$4,343,942	\$1,326,086	\$6,286,710	\$42,023,525
Total ADM: 4,888.542	Per ADM Amounts:	\$5,624	\$526	\$889	\$271	\$1,286	\$8,596
Continental Elementary District	100339000	\$3,976,510	\$151,708	\$715,414	\$327,168	\$453,272	\$5,624,072
Total ADM: 627.625	Per ADM Amounts:	\$6,336	\$242	\$1,140	\$521	\$722	\$8,961
Empire Elementary District	100337000	\$125,335	\$0	\$0	\$2,615	\$0	\$127,950
Total ADM: 8.090	Per ADM Amounts:	\$15,493	\$0	\$0	\$323	\$0	\$15,816
Flowing Wells Unified District	100208000	\$29,006,825	\$765,016	\$2,806,089	\$4,249,622	\$4,018,986	\$40,846,538
Total ADM: 5,308.990	Per ADM Amounts:	\$5,464	\$144	\$529	\$800	\$757	\$7,694
Indian Oasis-Baboquivari Unified District	100240000	\$5,950,087	\$312,057	\$0	\$8,696,107	\$727,084	\$15,685,335
Total ADM: 942.218	Per ADM Amounts:	\$6,315	\$331	\$0	\$9,229	\$772	\$16,647
Marana Unified District	100206000	\$73,039,166	\$988,152	\$14,336,178	\$8,062,906	\$10,697,107	\$107,123,509
Total ADM: 12,026.940	Per ADM Amounts:	\$6,073	\$82	\$1,192	\$670	\$889	\$8,907
Pima Accommodation District	100100000	\$734,997	\$38,579	\$0	\$239,412	\$360	\$1,013,348
Total ADM: 93.420	Per ADM Amounts:	\$7,868	\$413	\$0	\$2,563	\$4	\$10,847
Pima County JTED	100811000	\$14,907,809	\$567,258	\$0	\$42,730	\$685,099	\$16,202,896
Total ADM: 3,215.945	Per ADM Amounts:	\$4,636	\$176	\$0	\$13	\$213	\$5,038
Redington Elementary District	100344000	\$66,426	\$0	\$0	\$3,188	\$0	\$69,614
Total ADM: 7.722	Per ADM Amounts:	\$8,602	\$0	\$0	\$413	\$0	\$9,015
Sahuarita Unified District	100230000	\$27,561,960	\$1,195,722	\$8,225,320	\$1,611,735	\$4,906,043	\$43,500,780
Total ADM: 4,980.942	Per ADM Amounts:	\$5,533	\$240	\$1,651	\$324	\$985	\$8,733
San Fernando Elementary District	100335000	\$221,282	\$5,146	\$0	\$33,149	\$1,729	\$261,306
Total ADM: 10.840	Per ADM Amounts:	\$20,413	\$475	\$0	\$3,058	\$160	\$24,106

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pima County</b>							
Sunnyside Unified District	100212000	\$89,191,338	\$1,564,949	\$15,191,183	\$19,972,563	\$21,292,593	\$147,212,626
Total ADM: 16,693.212	Per ADM Amounts:	\$5,343	\$94	\$910	\$1,196	\$1,276	\$8,819
Tanque Verde Unified District	100213000	\$10,418,666	\$74,860	\$5,705,205	\$759,854	\$2,117,427	\$19,076,012
Total ADM: 1,681.225	Per ADM Amounts:	\$6,197	\$45	\$3,393	\$452	\$1,259	\$11,346
Tucson Unified District	100201000	\$331,088,178	\$13,642,350	\$106,705,078	\$61,836,635	\$61,356,614	\$574,628,855
Total ADM: 49,061.465	Per ADM Amounts:	\$6,748	\$278	\$2,175	\$1,260	\$1,251	\$11,712
Vail Unified District	100220000	\$56,955,974	\$2,032,755	\$15,911,041	\$2,464,593	\$10,188,369	\$87,552,732
Total ADM: 10,500.320	Per ADM Amounts:	\$5,424	\$194	\$1,515	\$235	\$970	\$8,338
Pima Totals		\$764,776,635	\$30,550,516	\$190,850,968	\$128,074,389	\$141,994,958	\$1,256,247,466
Total ADM: 125,328.764	Per ADM Amounts:	\$6,102	\$244	\$1,523	\$1,022	\$1,133	\$10,024

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Apache Junction Unified District	110243000	\$26,926,746	\$1,052,149	\$6,476,711	\$3,610,254	\$3,422,608	\$41,488,468
Total ADM: 4,553.655	Per ADM Amounts:	\$5,913	\$231	\$1,422	\$793	\$752	\$9,111
Casa Grande Elementary District	110404000	\$40,078,030	\$198,070	\$3,989,632	\$4,450,074	\$8,190,732	\$56,906,538
Total ADM: 6,945.881	Per ADM Amounts:	\$5,770	\$29	\$574	\$641	\$1,179	\$8,193
Casa Grande Union High School District	110502000	\$22,132,083	\$1,003,419	\$715,816	\$2,698,260	\$3,125,641	\$29,675,219
Total ADM: 3,484.405	Per ADM Amounts:	\$6,352	\$288	\$205	\$774	\$897	\$8,517
Central Arizona Valley Institute of Technology	110801000	\$1,492,645	\$4,327,397	\$0	\$68,990	\$26,780	\$5,915,812
Total ADM: 797.668	Per ADM Amounts:	\$1,871	\$5,425	\$0	\$86	\$34	\$7,416
Cobre Valley Institute of Technology District	110802000	\$826,596	\$14,526	\$0	\$4,068	\$0	\$845,190
Total ADM: 174.515	Per ADM Amounts:	\$4,737	\$83	\$0	\$23	\$0	\$4,843
Coolidge Unified District	110221000	\$20,722,718	\$339,466	\$3,578,272	\$3,634,034	\$2,058,257	\$30,332,747
Total ADM: 3,538.280	Per ADM Amounts:	\$5,857	\$96	\$1,011	\$1,027	\$582	\$8,573
Eloy Elementary District	110411000	\$5,308,011	\$417,672	\$262	\$2,134,663	\$773,315	\$8,633,923
Total ADM: 983.092	Per ADM Amounts:	\$5,399	\$425	\$0	\$2,171	\$787	\$8,782
Florence Unified School District	110201000	\$48,618,757	\$3,444,249	\$4,353,746	\$2,212,717	\$4,707,758	\$63,337,227
Total ADM: 8,150.860	Per ADM Amounts:	\$5,965	\$423	\$534	\$271	\$578	\$7,771
J O Combs Unified School District	110244000	\$22,185,294	\$478,905	\$1,635,175	\$944,283	\$3,541,612	\$28,785,269
Total ADM: 4,146.188	Per ADM Amounts:	\$5,351	\$116	\$394	\$228	\$854	\$6,943
Mammoth-San Manuel Unified District	110208000	\$5,541,678	\$316,880	\$0	\$1,220,339	\$694,300	\$7,773,197
Total ADM: 908.942	Per ADM Amounts:	\$6,097	\$349	\$0	\$1,343	\$764	\$8,552
Maricopa Unified School District	110220000	\$31,365,666	\$571,950	\$3,307,807	\$1,292,990	\$2,393,249	\$38,931,662
Total ADM: 5,440.814	Per ADM Amounts:	\$5,765	\$105	\$608	\$238	\$440	\$7,155
Mary C O'Brien Accommodation District	110100000	\$4,079,939	\$154,014	\$20,846	\$367,613	\$19,086	\$4,641,498
Total ADM: 207.025	Per ADM Amounts:	\$19,707	\$744	\$101	\$1,776	\$92	\$22,420
Oracle Elementary District	110302000	\$5,121,603	\$253,550	\$41,800	\$666,005	\$370,247	\$6,453,205
Total ADM: 670.575	Per ADM Amounts:	\$7,638	\$378	\$62	\$993	\$552	\$9,623
Picacho Elementary District	110433000	\$1,315,039	\$20,716	\$148,518	\$167,212	\$122,071	\$1,773,556
Total ADM: 187.510	Per ADM Amounts:	\$7,013	\$110	\$792	\$892	\$651	\$9,458

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Pinal County</b>							
Ray Unified District	110203000	\$3,629,144	\$315,384	\$312,631	\$736,155	\$327,173	\$5,320,487
Total ADM: 501.488	Per ADM Amounts:	\$7,237	\$629	\$623	\$1,468	\$652	\$10,609
Red Rock Elementary District	110405000	\$1,674,101	\$41,788	\$0	\$74,867	\$101,070	\$1,891,826
Total ADM: 279.680	Per ADM Amounts:	\$5,986	\$149	\$0	\$268	\$361	\$6,764
Sacaton Elementary District	110418000	\$2,867,555	\$763,776	\$31,769	\$5,518,002	\$1,351,352	\$10,532,454
Total ADM: 428.090	Per ADM Amounts:	\$6,698	\$1,784	\$74	\$12,890	\$3,157	\$24,603
Santa Cruz Valley Union High School District	110540000	\$3,511,182	\$111,826	\$1,441,329	\$450,750	\$582,903	\$6,097,990
Total ADM: 366.170	Per ADM Amounts:	\$9,589	\$305	\$3,936	\$1,231	\$1,592	\$16,653
Stanfield Elementary District	110424000	\$4,008,173	\$247,006	\$74,988	\$972,370	\$494,716	\$5,797,253
Total ADM: 613.145	Per ADM Amounts:	\$6,537	\$403	\$122	\$1,586	\$807	\$9,455
Superior Unified School District	110215000	\$2,936,142	\$109,553	\$222,388	\$640,498	\$299,327	\$4,207,908
Total ADM: 437.800	Per ADM Amounts:	\$6,707	\$250	\$508	\$1,463	\$684	\$9,611
Toltec Elementary District	110422000	\$5,817,248	\$373,559	\$356,230	\$1,110,884	\$2,378,182	\$10,036,103
Total ADM: 1,137.312	Per ADM Amounts:	\$5,115	\$328	\$313	\$977	\$2,091	\$8,824
Pinal Totals		\$260,158,350	\$14,555,855	\$26,707,920	\$32,975,028	\$34,980,379	\$369,377,532
Total ADM: 43,953.095	Per ADM Amounts:	\$5,919	\$331	\$608	\$750	\$796	\$8,404

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Santa Cruz County</b>							
Nogales Unified District	120201000	\$28,838,054	\$1,290,806	\$63,392	\$6,576,757	\$7,614,889	\$44,383,898
Total ADM: 5,582.675	Per ADM Amounts:	\$5,166	\$231	\$11	\$1,178	\$1,364	\$7,950
Patagonia Elementary District	120406000	\$915,044	\$52,352	\$0	\$212,788	\$12,085	\$1,192,269
Total ADM: 74.948	Per ADM Amounts:	\$12,209	\$699	\$0	\$2,839	\$161	\$15,908
Patagonia Union High School District	120520000	\$1,275,882	\$245,766	\$2,040	\$238,267	\$163,549	\$1,925,504
Total ADM: 65.075	Per ADM Amounts:	\$19,606	\$3,777	\$31	\$3,661	\$2,513	\$29,589
Santa Cruz County Regional School District	120199000	\$257,447	\$41,906	\$0	\$679,355	\$10,356	\$989,064
Total ADM: 41.032	Per ADM Amounts:	\$6,274	\$1,021	\$0	\$16,557	\$252	\$24,105
Santa Cruz Elementary District	120328000	\$1,790,395	\$439,157	\$0	\$392,177	\$199,156	\$2,820,885
Total ADM: 279.892	Per ADM Amounts:	\$6,397	\$1,569	\$0	\$1,401	\$712	\$10,078
Santa Cruz Valley Unified District	120235000	\$18,158,880	\$799,522	\$1,283,713	\$4,083,108	\$2,934,334	\$27,259,557
Total ADM: 3,272.350	Per ADM Amounts:	\$5,549	\$244	\$392	\$1,248	\$897	\$8,330
Sonoita Elementary District	120425000	\$1,838,754	\$41,863	\$0	\$303,325	\$71,667	\$2,255,609
Total ADM: 98.712	Per ADM Amounts:	\$18,627	\$424	\$0	\$3,073	\$726	\$22,850
Santa Cruz Totals		\$53,074,456	\$2,911,372	\$1,349,145	\$12,485,777	\$11,006,036	\$80,826,786
Total ADM: 9,414.684	Per ADM Amounts:	\$5,637	\$309	\$143	\$1,326	\$1,169	\$8,585

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yavapai County</b>							
Ash Fork Joint Unified District	130231000	\$3,021,344	\$111,457	\$0	\$419,293	\$165,209	\$3,717,303
Total ADM: 248.118	Per ADM Amounts:	\$12,177	\$449	\$0	\$1,690	\$666	\$14,982
Bagdad Unified District	130220000	\$2,519,613	\$321,520	\$0	\$111,340	\$1,622,722	\$4,575,195
Total ADM: 405.258	Per ADM Amounts:	\$6,217	\$793	\$0	\$275	\$4,004	\$11,290
Beaver Creek Elementary District	130326000	\$2,505,424	\$125,223	\$448,563	\$393,351	\$400,280	\$3,872,841
Total ADM: 423.095	Per ADM Amounts:	\$5,922	\$296	\$1,060	\$930	\$946	\$9,154
Camp Verde Unified District	130228000	\$7,006,878	\$400,017	\$135,042	\$1,620,258	\$1,475,919	\$10,638,114
Total ADM: 1,365.710	Per ADM Amounts:	\$5,131	\$293	\$99	\$1,186	\$1,081	\$7,789
Canon Elementary District	130350000	\$1,715,643	\$15,018	\$0	\$340,189	\$151,173	\$2,222,023
Total ADM: 206.530	Per ADM Amounts:	\$8,307	\$73	\$0	\$1,647	\$732	\$10,759
Chino Valley Unified District	130251000	\$11,698,284	\$451,857	\$1,266,318	\$2,354,663	\$2,083,583	\$17,854,705
Total ADM: 2,242.842	Per ADM Amounts:	\$5,216	\$201	\$565	\$1,050	\$929	\$7,961
Clarkdale-Jerome Elementary District	130403000	\$2,542,595	\$158,552	\$111,042	\$435,156	\$633,914	\$3,881,259
Total ADM: 446.550	Per ADM Amounts:	\$5,694	\$355	\$249	\$974	\$1,420	\$8,692
Congress Elementary District	130317000	\$1,360,120	\$75,552	\$0	\$253,465	\$83,380	\$1,772,517
Total ADM: 155.155	Per ADM Amounts:	\$8,766	\$487	\$0	\$1,634	\$537	\$11,424
Cottonwood-Oak Creek Elementary District	130406000	\$10,825,505	\$349,692	\$0	\$2,371,373	\$1,554,604	\$15,101,174
Total ADM: 1,997.960	Per ADM Amounts:	\$5,418	\$175	\$0	\$1,187	\$778	\$7,558
Crown King Elementary District	130341000	\$81,261	\$34	\$0	\$23,539	\$11,123	\$115,957
Total ADM: 1.500	Per ADM Amounts:	\$54,174	\$23	\$0	\$15,693	\$7,415	\$77,305
Hillside Elementary District	130335000	\$318,955	\$24,055	\$28,256	\$49,457	\$1,504	\$422,227
Total ADM: 33.942	Per ADM Amounts:	\$9,397	\$709	\$832	\$1,457	\$44	\$12,440
Humboldt Unified District	130222000	\$30,109,066	\$629,805	\$4,487,437	\$4,806,296	\$8,452,485	\$48,485,089
Total ADM: 5,636.215	Per ADM Amounts:	\$5,342	\$112	\$796	\$853	\$1,500	\$8,602
Kirkland Elementary District	130323000	\$956,637	\$26,262	\$3,602	\$135,507	\$29,762	\$1,151,770
Total ADM: 92.605	Per ADM Amounts:	\$10,330	\$284	\$39	\$1,463	\$321	\$12,437
Mayer Unified School District	130243000	\$3,134,580	\$151,266	\$152,162	\$652,078	\$365,852	\$4,455,938
Total ADM: 468.935	Per ADM Amounts:	\$6,684	\$323	\$324	\$1,391	\$780	\$9,502

## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yavapai County</b>							
Mingus Union High School District	130504000	\$7,023,434	\$218,729	\$1,483,544	\$754,848	\$1,312,851	\$10,793,406
Total ADM: 1,194.748	Per ADM Amounts:	\$5,879	\$183	\$1,242	\$632	\$1,099	\$9,034
Mountain Institute Joint Technology Education District	130802000	\$1,350,098	\$38,354	\$0	\$110,812	\$15,088	\$1,514,352
Total ADM: 580.645	Per ADM Amounts:	\$2,325	\$66	\$0	\$191	\$26	\$2,608
Prescott Unified District	130201000	\$26,519,558	\$137,454	\$2,601,599	\$2,350,925	\$3,761,465	\$35,371,001
Total ADM: 4,958.690	Per ADM Amounts:	\$5,348	\$28	\$525	\$474	\$759	\$7,133
Sedona-Oak Creek JUSD #9	130209000	\$7,627,135	\$177,517	\$6,335,317	\$750,043	\$1,188,948	\$16,078,960
Total ADM: 1,268.738	Per ADM Amounts:	\$6,012	\$140	\$4,993	\$591	\$937	\$12,673
Seligman Unified District	130240000	\$2,388,437	\$87,483	\$0	\$428,610	\$164,670	\$3,069,200
Total ADM: 153.088	Per ADM Amounts:	\$15,602	\$571	\$0	\$2,800	\$1,076	\$20,049
Skull Valley Elementary District	130315000	\$472,226	\$9,057	\$0	\$26,368	\$11,495	\$519,146
Total ADM: 46.812	Per ADM Amounts:	\$10,088	\$193	\$0	\$563	\$246	\$11,090
Valley Academy for Career and Technology Education	130801000	\$1,079,370	\$56,893	\$0	\$195,850	\$83,741	\$1,415,854
Total ADM: 320.545	Per ADM Amounts:	\$3,367	\$177	\$0	\$611	\$261	\$4,417
Walnut Grove Elementary District	130307000	\$198,682	\$17,112	\$0	\$3,732	\$0	\$219,526
Total ADM: 12.752	Per ADM Amounts:	\$15,580	\$1,342	\$0	\$293	\$0	\$17,215
Williamson Valley Elementary School District	130302000	\$227,309	\$75	\$0	\$11,374	\$1,800	\$240,558
Total ADM: 28.080	Per ADM Amounts:	\$8,095	\$3	\$0	\$405	\$64	\$8,567
Yarnell Elementary District	130352000	\$818,929	\$7,351	\$0	\$68,338	\$62,540	\$957,158
Total ADM: 71.895	Per ADM Amounts:	\$11,391	\$102	\$0	\$951	\$870	\$13,313
Yavapai Accommodation School District	130199000	\$790,391	\$25,782	\$0	\$58,383	\$9,776	\$884,332
Total ADM: 62.990	Per ADM Amounts:	\$12,548	\$409	\$0	\$927	\$155	\$14,039
Yavapai Totals		\$126,291,474	\$3,616,117	\$17,052,882	\$18,725,248	\$23,643,884	\$189,329,605
Total ADM: 22,423.398	Per ADM Amounts:	\$5,632	\$161	\$760	\$835	\$1,054	\$8,443



## Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
<b>Yuma County</b>							
Antelope Union High School District	140550000	\$2,595,796	\$187,863	\$48,471	\$275,302	\$232,139	\$3,339,571
Total ADM: 291.192	Per ADM Amounts:	\$8,914	\$645	\$166	\$945	\$797	\$11,469
Crane Elementary District	140413000	\$27,819,384	\$994,044	\$1,484,937	\$5,607,789	\$6,927,940	\$42,834,094
Total ADM: 5,837.895	Per ADM Amounts:	\$4,765	\$170	\$254	\$961	\$1,187	\$7,337
Gadsden Elementary District	140432000	\$23,179,311	\$621,727	\$127,774	\$8,423,781	\$3,024,756	\$35,377,349
Total ADM: 4,894.948	Per ADM Amounts:	\$4,735	\$127	\$26	\$1,721	\$618	\$7,227
Hyder Elementary District	140416000	\$1,234,464	\$16,979	\$20,055	\$393,827	\$211,797	\$1,877,122
Total ADM: 102.188	Per ADM Amounts:	\$12,080	\$166	\$196	\$3,854	\$2,073	\$18,369
Mohawk Valley Elementary District	140417000	\$1,105,903	\$82,468	\$175,910	\$335,455	\$1,741,859	\$3,441,595
Total ADM: 138.505	Per ADM Amounts:	\$7,985	\$595	\$1,270	\$2,422	\$12,576	\$24,848
Somerton Elementary District	140411000	\$12,509,137	\$572,203	\$537,365	\$3,780,030	\$3,004,074	\$20,402,809
Total ADM: 2,565.802	Per ADM Amounts:	\$4,875	\$223	\$209	\$1,473	\$1,171	\$7,952
Wellton Elementary District	140424000	\$2,012,367	\$141,296	\$247,882	\$616,684	\$159,268	\$3,177,497
Total ADM: 328.650	Per ADM Amounts:	\$6,123	\$430	\$754	\$1,876	\$485	\$9,668
Yuma Elementary District	140401000	\$42,558,492	\$2,253,997	\$3,522,804	\$12,752,540	\$6,435,174	\$67,523,007
Total ADM: 8,764.176	Per ADM Amounts:	\$4,856	\$257	\$402	\$1,455	\$734	\$7,704
Yuma Union High School District	140570000	\$56,662,170	\$1,145,918	\$11,609,719	\$10,449,651	\$7,462,918	\$87,330,376
Total ADM: 10,868.625	Per ADM Amounts:	\$5,213	\$105	\$1,068	\$961	\$687	\$8,035
Yuma Totals		\$169,677,024	\$6,016,495	\$17,774,917	\$42,635,059	\$29,199,926	\$265,303,421
Total ADM: 33,791.981	Per ADM Amounts:	\$5,021	\$178	\$526	\$1,262	\$864	\$7,851

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		\$5,402,593,168	\$251,466,816	\$956,342,831	\$937,322,675	\$924,611,431	\$8,472,336,921
Total ADM: 927,094.464	Per ADM Amounts:	\$5,827	\$271	\$1,032	\$1,011	\$997	\$9,139

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Apache County

Kin Dah Lichii Olta, Inc.	018759000	\$216,411	\$1,906	\$373,282	\$591,599
Total Attending ADM: 36.312	Per ADM Amounts:	\$5,960	\$52	\$10,280	\$16,292
Nazlini Community School, Inc.	018760000	\$179,786	\$1,370	\$247,104	\$428,260
Total Attending ADM: 20.700	Per ADM Amounts:	\$8,685	\$66	\$11,937	\$20,689
Apache Totals		\$396,197	\$3,276	\$620,386	\$1,019,859
Total Attending ADM: 57.012	Per ADM Amounts:	\$6,949	\$57	\$10,882	\$17,888

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Cochise County</b>					
Center for Academic Success, Inc.	028750000	\$5,285,927	\$232,762	\$1,227,454	\$6,746,143
Total Attending ADM: 884.355	Per ADM Amounts:	\$5,977	\$263	\$1,388	\$7,628
Cochise Community Development Corporation	028701000	\$2,767,647	\$132,111	\$162,443	\$3,062,201
Total Attending ADM: 448.578	Per ADM Amounts:	\$6,170	\$295	\$362	\$6,826
Omega Alpha Academy	028751000	\$2,547,387	\$95,403	\$540,663	\$3,183,453
Total Attending ADM: 426.670	Per ADM Amounts:	\$5,970	\$224	\$1,267	\$7,461
Visions Unlimited Academy, Inc.	038708000	\$503,666	\$15,966	\$0	\$519,632
Total Attending ADM: 36.020	Per ADM Amounts:	\$13,983	\$443	\$0	\$14,426
Cochise Totals		\$11,104,627	\$476,242	\$1,930,560	\$13,511,429
Total Attending ADM: 1,795.623	Per ADM Amounts:	\$6,184	\$265	\$1,075	\$7,525

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Coconino County</b>					
BASIS School, Inc.	038707000	\$2,639,520	\$135,262	\$102,741	\$2,877,523
Total Attending ADM: 469.118	Per ADM Amounts:	\$5,627	\$288	\$219	\$6,134
Flagstaff Arts And Leadership Academy	038750000	\$2,317,320	\$85,628	\$43,309	\$2,446,257
Total Attending ADM: 286.465	Per ADM Amounts:	\$8,089	\$299	\$151	\$8,539
Flagstaff Junior Academy	038752000	\$1,493,706	\$63,977	\$67,843	\$1,625,526
Total Attending ADM: 212.572	Per ADM Amounts:	\$7,027	\$301	\$319	\$7,647
Haven Montessori Children's House, Inc.	038755000	\$283,088	\$8,088	\$84	\$291,260
Total Attending ADM: 41.042	Per ADM Amounts:	\$6,898	\$197	\$2	\$7,097
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,568,564	\$73,530	\$0	\$1,642,094
Total Attending ADM: 249.282	Per ADM Amounts:	\$6,292	\$295	\$0	\$6,587
Mountain School, Inc.	038751000	\$1,424,688	\$31,281	\$0	\$1,455,969
Total Attending ADM: 195.335	Per ADM Amounts:	\$7,294	\$160	\$0	\$7,454
Northland Preparatory Academy	038701000	\$3,533,681	\$184,860	\$28,536	\$3,747,077
Total Attending ADM: 556.955	Per ADM Amounts:	\$6,345	\$332	\$51	\$6,728
Painted Desert Demonstration Projects, Inc.	038753000	\$586,306	\$17,931	\$2,453,158	\$3,057,395
Total Attending ADM: 95.232	Per ADM Amounts:	\$6,157	\$188	\$25,760	\$32,105
PEAK School Inc., The	038702000	\$1,012,050	\$60,858	\$130,181	\$1,203,089
Total Attending ADM: 146.748	Per ADM Amounts:	\$6,897	\$415	\$887	\$8,198
Pine Forest Education Association, Inc.	038706000	\$1,530,328	\$95,632	\$74,152	\$1,700,112
Total Attending ADM: 223.930	Per ADM Amounts:	\$6,834	\$427	\$331	\$7,592
Coconino Totals		\$16,389,251	\$757,047	\$2,900,004	\$20,046,302
Total Attending ADM: 2,476.679	Per ADM Amounts:	\$6,617	\$306	\$1,171	\$8,094

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Gila County

Destiny School, Inc.	048701000	\$1,508,038	\$94,279	\$709,370	\$2,311,687
Total Attending ADM: 264.498	Per ADM Amounts:	\$5,702	\$356	\$2,682	\$8,740
Liberty High School	048750000	\$476,215	\$31,773	\$0	\$507,988
Total Attending ADM: 70.615	Per ADM Amounts:	\$6,744	\$450	\$0	\$7,194
Shelby School The	048703000	\$162,676	\$10,054	\$12,490	\$185,220
Total Attending ADM: 28.520	Per ADM Amounts:	\$5,704	\$353	\$438	\$6,494
Gila Totals		\$2,146,929	\$136,106	\$721,860	\$3,004,895
Total Attending ADM: 363.633	Per ADM Amounts:	\$5,904	\$374	\$1,985	\$8,264

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Graham County

Discovery Plus Academy	058703000	\$565,962	\$41,870	\$113,833	\$721,665
Total Attending ADM: 104.410	Per ADM Amounts:	\$5,421	\$401	\$1,090	\$6,912
Triumphant Learning Center	058702000	\$570,439	\$37,380	\$29,853	\$637,672
Total Attending ADM: 97.660	Per ADM Amounts:	\$5,841	\$383	\$306	\$6,530
Graham Totals		\$1,136,401	\$79,250	\$143,686	\$1,359,337
Total Attending ADM: 202.070	Per ADM Amounts:	\$5,624	\$392	\$711	\$6,727

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Academy Of Excellence, Inc.	078604000	\$1,159,262	\$70,815	\$145,812	\$1,375,889
Total Attending ADM: 196.260	Per ADM Amounts:	\$5,907	\$361	\$743	\$7,011
Academy with Community Partners Inc	078794000	\$1,248,212	\$69,212	\$191,265	\$1,508,689
Total Attending ADM: 181.735	Per ADM Amounts:	\$6,868	\$381	\$1,052	\$8,302
Accelerated Learning Center, Inc.	078979000	\$1,095,553	\$45,607	\$0	\$1,141,160
Total Attending ADM: 205.425	Per ADM Amounts:	\$5,333	\$222	\$0	\$5,555
Acclaim Charter School	078701000	\$2,564,302	\$152,293	\$334,036	\$3,050,631
Total Attending ADM: 415.278	Per ADM Amounts:	\$6,175	\$367	\$804	\$7,346
Advanced Education Services, Inc.	078782000	\$630,767	\$21,600	\$0	\$652,367
Total Attending ADM: 73.108	Per ADM Amounts:	\$8,628	\$295	\$0	\$8,923
Ahwatukee Foothills Prep Early College High	078582000	\$73,746	\$5,053	\$0	\$78,799
Total Attending ADM: 22.662	Per ADM Amounts:	\$3,254	\$223	\$0	\$3,477
Ahwatukee Foothills Prep, Inc.	078501000	\$3,077,407	\$101,940	\$91,962	\$3,271,309
Total Attending ADM: 355.122	Per ADM Amounts:	\$8,666	\$287	\$259	\$9,212
AIBT Non-Profit Charter High School - Phoenix	078793000	\$2,008,017	\$78,327	\$210,376	\$2,296,720
Total Attending ADM: 337.908	Per ADM Amounts:	\$5,942	\$232	\$623	\$6,797
All Aboard Charter School	078967000	\$668,833	\$30,361	\$58,246	\$757,440
Total Attending ADM: 95.260	Per ADM Amounts:	\$7,021	\$319	\$611	\$7,951
Allen-Cochran Enterprises, Inc.	078724000	\$2,070,371	\$103,213	\$0	\$2,173,584
Total Attending ADM: 346.290	Per ADM Amounts:	\$5,979	\$298	\$0	\$6,277
Ambassador Academy	078529000	\$362,983	\$16,845	\$5,811	\$385,639
Total Attending ADM: 36.015	Per ADM Amounts:	\$10,079	\$468	\$161	\$10,708
American Basic Schools LLC	078989000	\$4,564,033	\$225,262	\$0	\$4,789,295
Total Attending ADM: 814.968	Per ADM Amounts:	\$5,600	\$276	\$0	\$5,877
American Charter Schools Foundation d.b.a.	078950000	\$1,844,173	\$97,980	\$276,511	\$2,218,664
Total Attending ADM: 269.000	Per ADM Amounts:	\$6,856	\$364	\$1,028	\$8,248
American Charter Schools Foundation d.b.a. Desert	078947000	\$3,018,342	\$123,407	\$113,308	\$3,255,057
Total Attending ADM: 0.000	Per ADM Amounts:				
American Charter Schools Foundation d.b.a. Estrella	078948000	\$2,746,975	\$133,716	\$186,240	\$3,066,931
Total Attending ADM: 376.690	Per ADM Amounts:	\$7,292	\$355	\$494	\$8,142
American Charter Schools Foundation d.b.a. Peoria	078951000	\$2,930,303	\$148,368	\$200,966	\$3,279,637
Total Attending ADM: 421.112	Per ADM Amounts:	\$6,958	\$352	\$477	\$7,788
American Charter Schools Foundation d.b.a. South	078983000	\$3,629,769	\$175,222	\$577,654	\$4,382,645
Total Attending ADM: 515.608	Per ADM Amounts:	\$7,040	\$340	\$1,120	\$8,500
American Charter Schools Foundation d.b.a. South	078517000	\$3,043,669	\$152,460	\$217,067	\$3,413,196
Total Attending ADM: 434.385	Per ADM Amounts:	\$7,007	\$351	\$500	\$7,858
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,467,006	\$173,322	\$160,349	\$3,800,677
Total Attending ADM: 501.902	Per ADM Amounts:	\$6,908	\$345	\$319	\$7,573
American Charter Schools Foundation d.b.a. West	078956000	\$3,374,183	\$177,367	\$347,156	\$3,898,706
Total Attending ADM: 523.560	Per ADM Amounts:	\$6,445	\$339	\$663	\$7,447
American Leadership Academy, Inc.	078725000	\$6,207,394	\$419,315	\$79,314	\$6,706,023
Total Attending ADM: 1,121.085	Per ADM Amounts:	\$5,537	\$374	\$71	\$5,982
Anthem Preparatory Academy	078525000	\$2,701,353	\$127,198	\$292,508	\$3,121,059
Total Attending ADM: 414.410	Per ADM Amounts:	\$6,519	\$307	\$706	\$7,531
Archway Classical Academy Chandler	078597000	\$2,744,159	\$138,339	\$55,946	\$2,938,444
Total Attending ADM: 456.922	Per ADM Amounts:	\$6,006	\$303	\$122	\$6,431
Archway Classical Academy Scottsdale	078590000	\$2,495,403	\$106,217	\$194,187	\$2,795,807
Total Attending ADM: 0.000	Per ADM Amounts:				



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Archway Classical Academy Trivium	078595000	\$2,097,441	\$96,756	\$33,002	\$2,227,199
Total Attending ADM: 0.000	Per ADM Amounts:				
Archway Classical Academy Veritas	078596000	\$3,292,638	\$132,448	\$154,504	\$3,579,590
Total Attending ADM: 469.962	Per ADM Amounts:	\$7,006	\$282	\$329	\$7,617
Arizona Academy of Science And Technology, Inc.	078665000	\$888,836	\$29,013	\$82,758	\$1,000,607
Total Attending ADM: 116.262	Per ADM Amounts:	\$7,645	\$250	\$712	\$8,606
Arizona Agribusiness & Equine Center, Inc	078993000	\$2,366,811	\$92,505	\$147,062	\$2,606,378
Total Attending ADM: 357.688	Per ADM Amounts:	\$6,617	\$259	\$411	\$7,287
Arizona Agribusiness & Equine Center, Inc	078587000	\$1,332,949	\$28,132	\$120,128	\$1,481,209
Total Attending ADM: 188.040	Per ADM Amounts:	\$7,089	\$150	\$639	\$7,877
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,732,731	\$82,629	\$7,617	\$1,822,977
Total Attending ADM: 267.602	Per ADM Amounts:	\$6,475	\$309	\$28	\$6,812
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,509,907	\$36,231	\$16,874	\$1,563,012
Total Attending ADM: 214.452	Per ADM Amounts:	\$7,041	\$169	\$79	\$7,288
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$790,568	\$33,132	\$51,987	\$875,687
Total Attending ADM: 103.188	Per ADM Amounts:	\$7,661	\$321	\$504	\$8,486
Arizona Connections Academy Charter School, Inc.	078511000	\$8,851,359	\$722,397	\$476,173	\$10,049,929
Total Attending ADM: 1,585.752	Per ADM Amounts:	\$5,582	\$456	\$300	\$6,338
Arizona Montessori Charter School at Anthem	078991000	\$2,315,561	\$85,833	\$93,076	\$2,494,470
Total Attending ADM: 304.772	Per ADM Amounts:	\$7,598	\$282	\$305	\$8,185
Arizona School for Integrated Academics and	078922000	\$2,463,866	\$154,967	\$72,753	\$2,691,586
Total Attending ADM: 357.278	Per ADM Amounts:	\$6,896	\$434	\$204	\$7,534
Arizona School For The Arts	078722000	\$5,585,996	\$250,298	\$65,180	\$5,901,474
Total Attending ADM: 751.058	Per ADM Amounts:	\$7,438	\$333	\$87	\$7,858
Avondale Learning dba Precision Academy	078614000	\$597,765	\$32,272	\$1,976	\$632,013
Total Attending ADM: 83.505	Per ADM Amounts:	\$7,158	\$386	\$24	\$7,569
AZ Compass Schools, Inc.	078542000	\$1,086,215	\$15,387	\$52,332	\$1,153,934
Total Attending ADM: 97.545	Per ADM Amounts:	\$11,136	\$158	\$536	\$11,830
Ball Charter Schools (Dobson)	078988000	\$3,220,124	\$155,457	\$176,540	\$3,552,121
Total Attending ADM: 556.792	Per ADM Amounts:	\$5,783	\$279	\$317	\$6,380
Ball Charter Schools (Hearn)	078987000	\$3,244,879	\$167,844	\$230,845	\$3,643,568
Total Attending ADM: 554.145	Per ADM Amounts:	\$5,856	\$303	\$417	\$6,575
BASIS School, Inc.	078736000	\$4,428,123	\$224,671	\$76,203	\$4,728,997
Total Attending ADM: 696.650	Per ADM Amounts:	\$6,356	\$323	\$109	\$6,788
BASIS School, Inc.	078575000	\$3,902,388	\$207,511	\$129,639	\$4,239,538
Total Attending ADM: 646.815	Per ADM Amounts:	\$6,033	\$321	\$200	\$6,554
BASIS School, Inc.	078588000	\$3,349,787	\$170,287	\$99,767	\$3,619,841
Total Attending ADM: 613.655	Per ADM Amounts:	\$5,459	\$277	\$163	\$5,899
BASIS School, Inc.	078589000	\$3,956,456	\$206,486	\$111,358	\$4,274,300
Total Attending ADM: 680.935	Per ADM Amounts:	\$5,810	\$303	\$164	\$6,277
Bell Canyon Charter School, Inc	078972000	\$3,045,005	\$79,079	\$186,614	\$3,310,698
Total Attending ADM: 424.212	Per ADM Amounts:	\$7,178	\$186	\$440	\$7,804
Benchmark School, Inc.	078766000	\$2,418,770	\$128,717	\$47,337	\$2,594,824
Total Attending ADM: 390.020	Per ADM Amounts:	\$6,202	\$330	\$121	\$6,653
Benjamin Franklin Charter School	078754000	\$11,395,022	\$622,783	\$0	\$12,017,805
Total Attending ADM: 2,144.378	Per ADM Amounts:	\$5,314	\$290	\$0	\$5,604
Blueprint Education	078745000	\$2,125,086	\$89,653	\$68,730	\$2,283,469
Total Attending ADM: 301.960	Per ADM Amounts:	\$7,038	\$297	\$228	\$7,562

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Maricopa County

BNE Ashur	078581000	\$587,519	\$33,038	\$0	\$620,557
Total Attending ADM: 95.048	Per ADM Amounts:	\$6,181	\$348	\$0	\$6,529
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,555,322	\$75,595	\$156,841	\$1,787,758
Total Attending ADM: 223.072	Per ADM Amounts:	\$6,972	\$339	\$703	\$8,014
Bradley Academy of Excellence, Inc.	078746000	\$2,659,633	\$137,984	\$147,519	\$2,945,136
Total Attending ADM: 456.642	Per ADM Amounts:	\$5,824	\$302	\$323	\$6,450
Bright Beginnings School, Inc.	078762000	\$2,506,498	\$101,899	\$0	\$2,608,397
Total Attending ADM: 417.822	Per ADM Amounts:	\$5,999	\$244	\$0	\$6,243
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$1,155,385	\$64,734	\$104,587	\$1,324,706
Total Attending ADM: 181.752	Per ADM Amounts:	\$6,357	\$356	\$575	\$7,289
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$2,084,577	\$103,213	\$131,433	\$2,319,223
Total Attending ADM: 295.242	Per ADM Amounts:	\$7,061	\$350	\$445	\$7,855
CAFA, Inc. dba Learning Foundation Performing	098749000	\$670,697	\$32,021	\$153,845	\$856,563
Total Attending ADM: 91.542	Per ADM Amounts:	\$7,327	\$350	\$1,681	\$9,357
Cambridge Academy East, Inc	078768000	\$3,681,019	\$122,268	\$46,393	\$3,849,680
Total Attending ADM: 531.962	Per ADM Amounts:	\$6,920	\$230	\$87	\$7,237
Camelback Education, Inc	078959000	\$2,848,791	\$129,357	\$247,132	\$3,225,280
Total Attending ADM: 491.105	Per ADM Amounts:	\$5,801	\$263	\$503	\$6,567
Candeo Schools, Inc.	078534000	\$2,754,731	\$112,547	\$0	\$2,867,278
Total Attending ADM: 392.198	Per ADM Amounts:	\$7,024	\$287	\$0	\$7,311
Carden Traditional School of Surprise, Inc.	078909000	\$6,097,606	\$168,740	\$356,468	\$6,622,814
Total Attending ADM: 662.832	Per ADM Amounts:	\$9,199	\$255	\$538	\$9,992
Career Success Schools	078524000	\$5,262,094	\$327,643	\$409,197	\$5,998,934
Total Attending ADM: 987.058	Per ADM Amounts:	\$5,331	\$332	\$415	\$6,078
Challenge Foundation Academies of Arizona, Inc.	078550000	\$3,636,741	\$94,915	\$413,917	\$4,145,573
Total Attending ADM: 491.655	Per ADM Amounts:	\$7,397	\$193	\$842	\$8,432
Challenge School, Inc.	078772000	\$3,523,472	\$161,784	\$145,843	\$3,831,099
Total Attending ADM: 570.885	Per ADM Amounts:	\$6,172	\$283	\$255	\$6,711
Challenger Basic School, Inc.	078957000	\$1,567,530	\$86,446	\$36,578	\$1,690,554
Total Attending ADM: 274.822	Per ADM Amounts:	\$5,704	\$315	\$133	\$6,151
Chandler Preparatory Academy	078515000	\$4,444,654	\$210,984	\$83,752	\$4,739,390
Total Attending ADM: 655.775	Per ADM Amounts:	\$6,778	\$322	\$128	\$7,227
Choice Academies, Inc.	078549000	\$3,199,878	\$136,360	\$196,990	\$3,533,228
Total Attending ADM: 472.242	Per ADM Amounts:	\$6,776	\$289	\$417	\$7,482
Choice Education & Development Corp. - Sequoia	078744000	\$1,652,379	\$23,666	\$8,908	\$1,684,953
Total Attending ADM: 69.292	Per ADM Amounts:	\$23,847	\$342	\$129	\$24,317
Choice Education and Development Corporation -	078916000	\$1,719,760	\$83,339	\$129,607	\$1,932,706
Total Attending ADM: 285.738	Per ADM Amounts:	\$6,019	\$292	\$454	\$6,764
Choice Education and Development Corporation -	078915000	\$6,022,981	\$219,530	\$800,360	\$7,042,871
Total Attending ADM: 798.710	Per ADM Amounts:	\$7,541	\$275	\$1,002	\$8,818
Choice Education and Development Corporation -	078917000	\$1,361,860	\$60,438	\$170,445	\$1,592,743
Total Attending ADM: 186.002	Per ADM Amounts:	\$7,322	\$325	\$916	\$8,563
Choice Education and Development Corporation	078971000	\$2,406,239	\$145,521	\$132,942	\$2,684,702
Total Attending ADM: 385.392	Per ADM Amounts:	\$6,244	\$378	\$345	\$6,966
Cholla Academy	078995000	\$1,572,409	\$83,376	\$113,446	\$1,769,231
Total Attending ADM: 261.565	Per ADM Amounts:	\$6,012	\$319	\$434	\$6,764
Concordia Charter School, Inc.	078530000	\$1,002,935	\$41,802	\$14,826	\$1,059,563
Total Attending ADM: 134.578	Per ADM Amounts:	\$7,452	\$311	\$110	\$7,873

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Cornerstone Charter School, Inc.	078994000	\$996,847	\$76,788	\$15,510	\$1,089,145
Total Attending ADM: 158.222	Per ADM Amounts:	\$6,300	\$485	\$98	\$6,884
Cortez Park Charter Middle School, Inc.	078975000	\$1,307,313	\$24,889	\$261,950	\$1,594,152
Total Attending ADM: 215.775	Per ADM Amounts:	\$6,059	\$115	\$1,214	\$7,388
Country Gardens Charter Schools	078513000	\$2,202,055	\$124,932	\$186,122	\$2,513,109
Total Attending ADM: 367.835	Per ADM Amounts:	\$5,987	\$340	\$506	\$6,832
Crown Charter School, Inc.	078921000	\$31,500	\$0	\$0	\$31,500
Total Attending ADM: 374.958	Per ADM Amounts:	\$84	\$0	\$0	\$84
Daisy Education Corporation dba Sonoran Science	078569000	\$1,196,398	\$30,443	\$62,819	\$1,289,660
Total Attending ADM: 126.470	Per ADM Amounts:	\$9,460	\$241	\$497	\$10,197
DCS Partner, Inc. dba Destiny Community School.	078704000	\$1,021,632	\$22,521	\$80,919	\$1,125,072
Total Attending ADM: 117.088	Per ADM Amounts:	\$8,725	\$192	\$691	\$9,609
Deer Valley Charter Schools, Inc.	078934000	\$458,873	\$25,702	\$2,268	\$486,843
Total Attending ADM: 87.408	Per ADM Amounts:	\$5,250	\$294	\$26	\$5,570
EAGLE College Prep II, Inc. dba EAGLE College	078202000	\$856,802	\$32,943	\$29,457	\$919,202
Total Attending ADM: 93.855	Per ADM Amounts:	\$9,129	\$351	\$314	\$9,794
EAGLE South Mountain Charter, Inc.	078541000	\$2,926,302	\$165,401	\$162,803	\$3,254,506
Total Attending ADM: 530.558	Per ADM Amounts:	\$5,516	\$312	\$307	\$6,134
East Mesa Charter Elementary School, Inc.	078509000	\$3,983,070	\$97,459	\$338,186	\$4,418,715
Total Attending ADM: 614.715	Per ADM Amounts:	\$6,480	\$159	\$550	\$7,188
East Valley Academy	078683000	\$114,652	\$6,149	\$0	\$120,801
Total Attending ADM: 17.888	Per ADM Amounts:	\$6,409	\$344	\$0	\$6,753
Edkey, Inc. - Pathfinder Academy	078742000	\$561,188	\$25,605	\$14,901	\$601,694
Total Attending ADM: 89.800	Per ADM Amounts:	\$6,249	\$285	\$166	\$6,700
Edkey, Inc. - Redwood Academy	078740000	\$605,476	\$16,815	\$53,282	\$675,573
Total Attending ADM: 73.815	Per ADM Amounts:	\$8,203	\$228	\$722	\$9,152
Educational Options Foundation	078558000	\$352,228	\$21,329	\$18,244	\$391,801
Total Attending ADM: 74.912	Per ADM Amounts:	\$4,702	\$285	\$244	\$5,230
EduPreneurship, Inc.	078717000	\$379,089	\$24,773	\$41,024	\$444,886
Total Attending ADM: 69.305	Per ADM Amounts:	\$5,470	\$357	\$592	\$6,419
Edu-Prize, Inc.	078634000	\$7,046,385	\$349,412	\$128,602	\$7,524,399
Total Attending ADM: 1,190.728	Per ADM Amounts:	\$5,918	\$293	\$108	\$6,319
E-Institute Charter Schools, Inc.	078911000	\$4,194,137	\$164,849	\$177,038	\$4,536,024
Total Attending ADM: 665.832	Per ADM Amounts:	\$6,299	\$248	\$266	\$6,813
Employ-Ability Unlimited, Inc.	078664000	\$1,637,822	\$93,944	\$145,072	\$1,876,838
Total Attending ADM: 245.455	Per ADM Amounts:	\$6,673	\$383	\$591	\$7,646
Esperanza Community Collegial Academy	078505000	\$339,846	\$11,398	\$19,752	\$370,996
Total Attending ADM: 43.410	Per ADM Amounts:	\$7,829	\$263	\$455	\$8,546
Espiritu Community Development Corp.	078711000	\$4,961,590	\$217,030	\$548,271	\$5,726,891
Total Attending ADM: 649.082	Per ADM Amounts:	\$7,644	\$334	\$845	\$8,823
Excalibur Charter Schools, Inc.	078901000	\$1,597,621	\$154,581	\$190,971	\$1,943,173
Total Attending ADM: 273.975	Per ADM Amounts:	\$5,831	\$564	\$697	\$7,093
Fit Kids, Inc. dba Champion Schools	078785000	\$2,889,089	\$150,371	\$133,324	\$3,172,784
Total Attending ADM: 486.368	Per ADM Amounts:	\$5,940	\$309	\$274	\$6,523
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,861,827	\$32,180	\$677,132	\$2,571,139
Total Attending ADM: 80.735	Per ADM Amounts:	\$23,061	\$399	\$8,387	\$31,847
Foothills Academy	078628000	\$2,325,207	\$89,661	\$47,771	\$2,462,639
Total Attending ADM: 382.320	Per ADM Amounts:	\$6,082	\$235	\$125	\$6,441

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Fountain Hills Charter School	078755000	\$962,770	\$40,908	\$48,986	\$1,052,664
Total Attending ADM: 118.510	Per ADM Amounts:	\$8,124	\$345	\$413	\$8,882
Freedom Academy, Inc.	078528000	\$2,240,369	\$92,416	\$1,263	\$2,334,048
Total Attending ADM: 359.398	Per ADM Amounts:	\$6,234	\$257	\$4	\$6,494
Friendly House, Inc.	078611000	\$2,048,879	\$30,142	\$306,017	\$2,385,038
Total Attending ADM: 277.420	Per ADM Amounts:	\$7,385	\$109	\$1,103	\$8,597
GAR, LLC dba Student Choice High School	078679000	\$851,780	\$66,678	\$0	\$918,458
Total Attending ADM: 153.862	Per ADM Amounts:	\$5,536	\$433	\$0	\$5,969
Gem Charter School, Inc.	078774000	\$424,609	\$23,577	\$0	\$448,186
Total Attending ADM: 57.425	Per ADM Amounts:	\$7,394	\$411	\$0	\$7,805
Genesis Program, Inc.	078708000	\$1,057,582	\$58,592	\$150,706	\$1,266,880
Total Attending ADM: 127.058	Per ADM Amounts:	\$8,324	\$461	\$1,186	\$9,971
Gilbert Arts Academy Public Charter Elementary	078570000	\$1,215,865	\$59,465	\$56,402	\$1,331,732
Total Attending ADM: 174.448	Per ADM Amounts:	\$6,970	\$341	\$323	\$7,634
Glendale Preparatory Academy	078540000	\$2,027,419	\$108,174	\$26,145	\$2,161,738
Total Attending ADM: 338.425	Per ADM Amounts:	\$5,991	\$320	\$77	\$6,388
Global Renaissance Academy of Distinguished	078663000	\$808,995	\$32,615	\$8,226	\$849,836
Total Attending ADM: 91.212	Per ADM Amounts:	\$8,869	\$358	\$90	\$9,317
Happy Valley School, Inc.	078998000	\$4,033,893	\$198,232	\$74,993	\$4,307,118
Total Attending ADM: 675.092	Per ADM Amounts:	\$5,975	\$294	\$111	\$6,380
Heritage Academy, Inc.	078712000	\$3,807,034	\$210,082	\$0	\$4,017,116
Total Attending ADM: 600.350	Per ADM Amounts:	\$6,341	\$350	\$0	\$6,691
Heritage Elementary School	078985000	\$150,000	\$0	\$0	\$150,000
Total Attending ADM: 763.198	Per ADM Amounts:	\$197	\$0	\$0	\$197
Horizon Community Learning Center, Inc.	078752000	\$9,068,672	\$481,134	\$386,251	\$9,936,057
Total Attending ADM: 1,459.590	Per ADM Amounts:	\$6,213	\$330	\$265	\$6,807
Humanities and Sciences Academy of the United	078713000	\$1,404,327	\$74,229	\$0	\$1,478,556
Total Attending ADM: 187.410	Per ADM Amounts:	\$7,493	\$396	\$0	\$7,889
Imagine Avondale Elementary, Inc.	078535000	\$3,663,664	\$120,498	\$302,298	\$4,086,460
Total Attending ADM: 445.815	Per ADM Amounts:	\$8,218	\$270	\$678	\$9,166
Imagine Avondale Middle, Inc.	078553000	\$823,181	\$15,214	\$43,239	\$881,634
Total Attending ADM: 113.832	Per ADM Amounts:	\$7,232	\$134	\$380	\$7,745
Imagine Camelback Middle, Inc.	078531000	\$934,754	\$21,019	\$262,888	\$1,218,661
Total Attending ADM: 126.670	Per ADM Amounts:	\$7,379	\$166	\$2,075	\$9,621
Imagine Charter Elementary at Camelback, Inc.	078519000	\$2,908,518	\$77,371	\$1,338,642	\$4,324,531
Total Attending ADM: 423.310	Per ADM Amounts:	\$6,871	\$183	\$3,162	\$10,216
Imagine Charter Elementary at Desert West, Inc.	078520000	\$3,802,398	\$90,286	\$894,861	\$4,787,545
Total Attending ADM: 656.272	Per ADM Amounts:	\$5,794	\$138	\$1,364	\$7,295
Imagine Coolidge Elementary, Inc.	078536000	\$4,454,530	\$119,536	\$281,285	\$4,855,351
Total Attending ADM: 616.450	Per ADM Amounts:	\$7,226	\$194	\$456	\$7,876
Imagine Desert West Middle, Inc.	078532000	\$1,176,490	\$22,631	\$273,901	\$1,473,022
Total Attending ADM: 204.828	Per ADM Amounts:	\$5,744	\$110	\$1,337	\$7,192
Imagine Elementary at Tempe, Inc.	078523000	\$2,893,948	\$89,220	\$237,953	\$3,221,121
Total Attending ADM: 276.102	Per ADM Amounts:	\$10,481	\$323	\$862	\$11,666
Imagine Middle at East Mesa, Inc.	078521000	\$377,701	\$9,989	\$29,033	\$416,723
Total Attending ADM: 60.860	Per ADM Amounts:	\$6,206	\$164	\$477	\$6,847
Imagine Middle at Surprise, Inc.	078522000	\$2,541,356	\$48,959	\$81,808	\$2,672,123
Total Attending ADM: 176.565	Per ADM Amounts:	\$14,393	\$277	\$463	\$15,134

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Imagine Prep Coolidge, Inc.	078547000	\$3,572,456	\$86,451	\$55,988	\$3,714,895
Total Attending ADM: 372.750	Per ADM Amounts:	\$9,584	\$232	\$150	\$9,966
Imagine Prep Superstition, Inc.	078537000	\$2,414,988	\$39,997	\$28,507	\$2,483,492
Total Attending ADM: 135.098	Per ADM Amounts:	\$17,876	\$296	\$211	\$18,383
Imagine Prep Surprise, Inc.	078538000	\$1,993,946	\$21,350	\$57,542	\$2,072,838
Total Attending ADM: 144.295	Per ADM Amounts:	\$13,819	\$148	\$399	\$14,365
Imagine Superstition Middle, Inc.	078552000	\$628,817	\$14,692	\$5,452	\$648,961
Total Attending ADM: 66.098	Per ADM Amounts:	\$9,513	\$222	\$82	\$9,818
Integrity Education Incorporated	078751000	\$413,734	\$21,407	\$28,152	\$463,293
Total Attending ADM: 58.092	Per ADM Amounts:	\$7,122	\$369	\$485	\$7,975
Intelli-School, Inc.	078741000	\$862,129	\$37,875	\$52,883	\$952,887
Total Attending ADM: 118.535	Per ADM Amounts:	\$7,273	\$320	\$446	\$8,039
International Commerce Secondary Schools, Inc.	078710000	\$2,515,742	\$139,412	\$0	\$2,655,154
Total Attending ADM: 373.242	Per ADM Amounts:	\$6,740	\$374	\$0	\$7,114
James Madison Preparatory School	078795000	\$1,551,540	\$68,693	\$18,305	\$1,638,538
Total Attending ADM: 186.822	Per ADM Amounts:	\$8,305	\$368	\$98	\$8,771
James Sandoval Preparatory High School	078928000	\$873,921	\$40,538	\$372,481	\$1,286,940
Total Attending ADM: 127.030	Per ADM Amounts:	\$6,880	\$319	\$2,932	\$10,131
Kaizen Education Foundation dba El Dorado High	078718000	\$1,147,694	\$59,239	\$80,879	\$1,287,812
Total Attending ADM: 155.212	Per ADM Amounts:	\$7,394	\$382	\$521	\$8,297
Kaizen Education Foundation dba Havasu	078580000	\$978,929	\$46,976	\$182,898	\$1,208,803
Total Attending ADM: 137.070	Per ADM Amounts:	\$7,142	\$343	\$1,334	\$8,819
Kaizen Education Foundation dba Liberty Arts	078571000	\$1,594,759	\$71,407	\$95,713	\$1,761,879
Total Attending ADM: 210.865	Per ADM Amounts:	\$7,563	\$339	\$454	\$8,355
Kaizen Education Foundation dba Maya High	078949000	\$2,536,616	\$135,004	\$180,087	\$2,851,707
Total Attending ADM: 379.585	Per ADM Amounts:	\$6,683	\$356	\$474	\$7,513
Kaizen Education Foundation dba Mission Heights	078576000	\$1,902,724	\$82,564	\$215,146	\$2,200,434
Total Attending ADM: 224.392	Per ADM Amounts:	\$8,479	\$368	\$959	\$9,806
Kaizen Education Foundation dba South Pointe	078999000	\$2,211,434	\$99,483	\$268,778	\$2,579,695
Total Attending ADM: 341.870	Per ADM Amounts:	\$6,469	\$291	\$786	\$7,546
Kaizen Education Foundation dba South Pointe	078765000	\$2,270,462	\$93,996	\$250,821	\$2,615,279
Total Attending ADM: 281.472	Per ADM Amounts:	\$8,066	\$334	\$891	\$9,291
Kaizen Education Foundation dba Summit High	078952000	\$1,580,616	\$85,151	\$133,642	\$1,799,409
Total Attending ADM: 229.108	Per ADM Amounts:	\$6,899	\$372	\$583	\$7,854
Kaizen Education Foundation dba Tempe	078954000	\$1,280,065	\$43,228	\$221,373	\$1,544,666
Total Attending ADM: 114.932	Per ADM Amounts:	\$11,138	\$376	\$1,926	\$13,440
Kaizen Education Foundation dba Vista Grove	078567000	\$1,607,096	\$81,004	\$92,207	\$1,780,307
Total Attending ADM: 241.105	Per ADM Amounts:	\$6,666	\$336	\$382	\$7,384
Keystone Montessori Charter School, Inc.	078779000	\$3,013,430	\$66,585	\$18,695	\$3,098,710
Total Attending ADM: 206.120	Per ADM Amounts:	\$14,620	\$323	\$91	\$15,034
Khalsa Montessori Elementary Schools	078759000	\$1,048,101	\$44,708	\$35,023	\$1,127,832
Total Attending ADM: 154.888	Per ADM Amounts:	\$6,767	\$289	\$226	\$7,282
LEAD Charter Schools	078968000	\$4,069,143	\$157,953	\$227,618	\$4,454,714
Total Attending ADM: 495.348	Per ADM Amounts:	\$8,215	\$319	\$460	\$8,993
LEAD Charter Schools	078101000	\$1,807,826	\$88,669	\$132,646	\$2,029,141
Total Attending ADM: 310.372	Per ADM Amounts:	\$5,825	\$286	\$427	\$6,538
Legacy Education Group	078507000	\$1,366,957	\$43,124	\$0	\$1,410,081
Total Attending ADM: 121.855	Per ADM Amounts:	\$11,218	\$354	\$0	\$11,572

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Legacy Schools	078685000	\$2,121,258	\$83,319	\$0	\$2,204,577
Total Attending ADM: 261.948	Per ADM Amounts:	\$8,098	\$318	\$0	\$8,416
Liberty Traditional Charter School	078784000	\$81,000	\$0	\$0	\$81,000
Total Attending ADM: 484.132	Per ADM Amounts:	\$167	\$0	\$0	\$167
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$1,737,026	\$74,296	\$75,819	\$1,887,141
Total Attending ADM: 248.322	Per ADM Amounts:	\$6,995	\$299	\$305	\$7,600
Little Lamb Community School	078997000	\$1,720,660	\$84,639	\$22,671	\$1,827,970
Total Attending ADM: 256.420	Per ADM Amounts:	\$6,710	\$330	\$88	\$7,129
Maricopa County Community College District dba	078647000	\$1,693,740	\$84,615	\$148,466	\$1,926,821
Total Attending ADM: 246.012	Per ADM Amounts:	\$6,885	\$344	\$603	\$7,832
MCCCD on behalf of Phoenix College Preparatory	078743000	\$559,522	\$33,349	\$0	\$592,871
Total Attending ADM: 87.882	Per ADM Amounts:	\$6,367	\$379	\$0	\$6,746
Mesa Preparatory Academy, Inc.	078527000	\$2,578,927	\$113,988	\$29,821	\$2,722,736
Total Attending ADM: 363.038	Per ADM Amounts:	\$7,104	\$314	\$82	\$7,500
Metropolitan Arts Institute, Inc.	078906000	\$1,621,318	\$79,340	\$27,379	\$1,728,037
Total Attending ADM: 251.568	Per ADM Amounts:	\$6,445	\$315	\$109	\$6,869
Midtown Primary School	078976000	\$571,543	\$35,748	\$86,008	\$693,299
Total Attending ADM: 88.465	Per ADM Amounts:	\$6,461	\$404	\$972	\$7,837
Milestones Charter School	078791000	\$99,000	\$0	\$0	\$99,000
Total Attending ADM: 269.418	Per ADM Amounts:	\$367	\$0	\$0	\$367
Mission Charter School, Inc.	078904000	\$3,523,988	\$77,340	\$516,791	\$4,118,119
Total Attending ADM: 518.445	Per ADM Amounts:	\$6,797	\$149	\$997	\$7,943
Montessori Academy, Inc.	078977000	\$1,377,508	\$63,359	\$20,495	\$1,461,362
Total Attending ADM: 186.970	Per ADM Amounts:	\$7,368	\$339	\$110	\$7,816
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,626,643	\$81,194	\$131,550	\$1,839,387
Total Attending ADM: 241.565	Per ADM Amounts:	\$6,734	\$336	\$545	\$7,614
Montessori Education Centre Charter School	078763000	\$2,539,133	\$133,111	\$46,323	\$2,718,567
Total Attending ADM: 409.855	Per ADM Amounts:	\$6,195	\$325	\$113	\$6,633
Montessori House, Inc.	078936000	\$234,244	\$11,507	\$4,124	\$249,875
Total Attending ADM: 40.165	Per ADM Amounts:	\$5,832	\$286	\$103	\$6,221
Montezuma Public Charter Middle School	078982000	\$361,451	\$11,251	\$3,543	\$376,245
Total Attending ADM: 20.842	Per ADM Amounts:	\$17,342	\$540	\$170	\$18,052
Morrison Education Group, Inc.	078556000	\$1,056,046	\$33,297	\$166,790	\$1,256,133
Total Attending ADM: 174.682	Per ADM Amounts:	\$6,046	\$191	\$955	\$7,191
New Horizon School for the Performing Arts	078771000	\$1,099,995	\$49,823	\$133,324	\$1,283,142
Total Attending ADM: 179.730	Per ADM Amounts:	\$6,120	\$277	\$742	\$7,139
New School For The Arts	078903000	\$1,685,877	\$73,561	\$20,195	\$1,779,633
Total Attending ADM: 199.592	Per ADM Amounts:	\$8,447	\$369	\$101	\$8,916
New School for the Arts Middle School	078981000	\$483,329	\$25,235	\$12,623	\$521,187
Total Attending ADM: 71.635	Per ADM Amounts:	\$6,747	\$352	\$176	\$7,276
New World Educational Center	078760000	\$1,663,509	\$88,269	\$147,781	\$1,899,559
Total Attending ADM: 241.162	Per ADM Amounts:	\$6,898	\$366	\$613	\$7,877
Noah Webster Basic School	078930000	\$6,521,464	\$233,335	\$471,217	\$7,226,016
Total Attending ADM: 1,059.148	Per ADM Amounts:	\$6,157	\$220	\$445	\$6,822
North Star Charter School, Inc.	078945000	\$852,003	\$51,263	\$213,329	\$1,116,595
Total Attending ADM: 132.410	Per ADM Amounts:	\$6,435	\$387	\$1,611	\$8,433
Ombudsman Educational Services, LTD, a	078563000	\$1,930,149	\$110,059	\$4,747	\$2,044,955
Total Attending ADM: 339.798	Per ADM Amounts:	\$5,680	\$324	\$14	\$6,018

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Ombudsman Educational Services, Ltd., a subsidiary	078767000	\$1,732,181	\$95,340	\$3,585	\$1,831,106
Total Attending ADM: 284.275	Per ADM Amounts:	\$6,093	\$335	\$13	\$6,441
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$1,690,416	\$95,135	\$23,464	\$1,809,015
Total Attending ADM: 274.315	Per ADM Amounts:	\$6,162	\$347	\$86	\$6,595
P.L.C. Charter Schools	078907000	\$4,081,385	\$247,729	\$564,774	\$4,893,888
Total Attending ADM: 844.155	Per ADM Amounts:	\$4,835	\$293	\$669	\$5,797
Pan-American Elementary Charter	078940000	\$3,073,342	\$144,220	\$53,351	\$3,270,913
Total Attending ADM: 509.570	Per ADM Amounts:	\$6,031	\$283	\$105	\$6,419
Paragon Education Corporation	078544000	\$3,084,764	\$97,629	\$126,585	\$3,308,978
Total Attending ADM: 480.195	Per ADM Amounts:	\$6,424	\$203	\$264	\$6,891
Paragon Management, Inc.	078912000	\$9,526,037	\$459,280	\$371,153	\$10,356,470
Total Attending ADM: 1,615.218	Per ADM Amounts:	\$5,898	\$284	\$230	\$6,412
Paramount Education Studies Inc	078905000	\$2,397,139	\$115,139	\$37,138	\$2,549,416
Total Attending ADM: 376.245	Per ADM Amounts:	\$6,371	\$306	\$99	\$6,776
Partnership with Parents, Inc.	078621000	\$4,109,867	\$201,509	\$231,008	\$4,542,384
Total Attending ADM: 679.358	Per ADM Amounts:	\$6,050	\$297	\$340	\$6,686
PAS Charter, Inc., dba Intelli-School	078963000	\$1,884,627	\$83,232	\$104,510	\$2,072,369
Total Attending ADM: 264.500	Per ADM Amounts:	\$7,125	\$315	\$395	\$7,835
Pathfinder Charter School Foundation	078792000	\$3,313,899	\$101,144	\$902,722	\$4,317,765
Total Attending ADM: 565.000	Per ADM Amounts:	\$5,865	\$179	\$1,598	\$7,642
Patriot Academy, Inc.	078733000	\$609,002	\$30,436	\$19,725	\$659,163
Total Attending ADM: 97.270	Per ADM Amounts:	\$6,261	\$313	\$203	\$6,777
Phoenix Advantage Charter School, Inc.	078714000	\$3,035,133	\$30,690	\$431,769	\$3,497,592
Total Attending ADM: 448.102	Per ADM Amounts:	\$6,773	\$68	\$964	\$7,805
Phoenix Collegiate Academy, Inc.	078559000	\$1,212,855	\$75,439	\$322,657	\$1,610,951
Total Attending ADM: 255.462	Per ADM Amounts:	\$4,748	\$295	\$1,263	\$6,306
Phoenix Education Management, LLC,	078716000	\$5,934,816	\$161,650	\$0	\$6,096,466
Total Attending ADM: 622.318	Per ADM Amounts:	\$9,537	\$260	\$0	\$9,796
Phoenix School of Academic Excellence The	078776000	\$689,807	\$97,405	\$28,304	\$815,516
Total Attending ADM: 114.685	Per ADM Amounts:	\$6,015	\$849	\$247	\$7,111
Pillar Charter School	078504000	\$408,559	\$14,813	\$2,959	\$426,331
Total Attending ADM: 36.035	Per ADM Amounts:	\$11,338	\$411	\$82	\$11,831
Pinnacle Education-Mesa, Inc.	078720000	\$508,994	\$32,299	\$0	\$541,293
Total Attending ADM: 108.472	Per ADM Amounts:	\$4,692	\$298	\$0	\$4,990
Pinnacle Education-Tempe, Inc.	078726000	\$5,777,891	\$355,270	\$0	\$6,133,161
Total Attending ADM: 1,387.260	Per ADM Amounts:	\$4,165	\$256	\$0	\$4,421
Pinnacle Education-WMCB, Inc.	078920000	\$539,614	\$28,718	\$0	\$568,332
Total Attending ADM: 91.715	Per ADM Amounts:	\$5,884	\$313	\$0	\$6,197
PLC Arts Academy at Scottsdale, Inc.	078598000	\$941,187	\$43,694	\$1,382	\$986,263
Total Attending ADM: 126.900	Per ADM Amounts:	\$7,417	\$344	\$11	\$7,772
Pointe Educational Services	078925000	\$8,119,901	\$394,971	\$518,448	\$9,033,320
Total Attending ADM: 1,455.270	Per ADM Amounts:	\$5,580	\$271	\$356	\$6,207
Precision Academy Systems, Inc	078670000	\$3,427,305	\$115,858	\$193,305	\$3,736,468
Total Attending ADM: 446.738	Per ADM Amounts:	\$7,672	\$259	\$433	\$8,364
Premier Charter High School	078939000	\$1,676,220	\$99,706	\$153,964	\$1,929,890
Total Attending ADM: 271.832	Per ADM Amounts:	\$6,166	\$367	\$566	\$7,100
Primavera Technical Learning Center	078926000	\$22,646,529	\$1,639,060	\$305,868	\$24,591,457
Total Attending ADM: 5,413.380	Per ADM Amounts:	\$4,183	\$303	\$57	\$4,543

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Research Based Education Corporation	078560000	\$780,533	\$52,243	\$225,522	\$1,058,298
Total Attending ADM: 123.588	Per ADM Amounts:	\$6,316	\$423	\$1,825	\$8,563
Rosefield Charter Elementary School, Inc.	078508000	\$4,906,016	\$142,851	\$193,577	\$5,242,444
Total Attending ADM: 807.225	Per ADM Amounts:	\$6,078	\$177	\$240	\$6,494
RSD Charter School, Inc.	078735000	\$1,417,481	\$52,119	\$123,201	\$1,592,801
Total Attending ADM: 211.500	Per ADM Amounts:	\$6,702	\$246	\$583	\$7,531
Sage Academy, Inc.	078688000	\$667,612	\$26,398	\$8,881	\$702,891
Total Attending ADM: 75.585	Per ADM Amounts:	\$8,833	\$349	\$117	\$9,299
Salt River Pima-Maricopa Community Schools	078656000	\$4,679,687	\$0	\$2,175,870	\$6,855,557
Total Attending ADM: 276.862	Per ADM Amounts:	\$16,903	\$0	\$7,859	\$24,762
San Tan Montessori School, Inc.	078539000	\$2,601,165	\$60,164	\$18,225	\$2,679,554
Total Attending ADM: 356.618	Per ADM Amounts:	\$7,294	\$169	\$51	\$7,514
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$475,343	\$32,958	\$35,483	\$543,784
Total Attending ADM: 77.080	Per ADM Amounts:	\$6,167	\$428	\$460	\$7,055
Scottsdale Preparatory Academy	078533000	\$4,900,462	\$175,193	\$39,869	\$5,115,524
Total Attending ADM: 674.725	Per ADM Amounts:	\$7,263	\$260	\$59	\$7,582
Self Development Charter School	078796000	\$2,440,585	\$135,607	\$0	\$2,576,192
Total Attending ADM: 415.220	Per ADM Amounts:	\$5,878	\$327	\$0	\$6,204
Sequoia Choice Schools, LLLP	078705000	\$5,043,155	\$274,521	\$960	\$5,318,636
Total Attending ADM: 826.348	Per ADM Amounts:	\$6,103	\$332	\$1	\$6,436
Sierra Vista Charter School, Inc.	078973000	\$3,032,746	\$112,343	\$161,825	\$3,306,914
Total Attending ADM: 456.722	Per ADM Amounts:	\$6,640	\$246	\$354	\$7,241
Skyline Gila River Schools, LLC	078566000	\$1,670,116	\$9,180	\$155,442	\$1,834,738
Total Attending ADM: 121.400	Per ADM Amounts:	\$13,757	\$76	\$1,280	\$15,113
Skyline Schools, Inc.	078914000	\$2,250,423	\$10,980	\$392,720	\$2,654,123
Total Attending ADM: 167.440	Per ADM Amounts:	\$13,440	\$66	\$2,345	\$15,851
Sonoran Desert School	078786000	\$494,947	\$16,337	\$8,221	\$519,505
Total Attending ADM: 67.928	Per ADM Amounts:	\$7,286	\$241	\$121	\$7,648
Sonoran Science Academy - Phoenix Metro	078577000	\$755,649	\$25,713	\$323,891	\$1,105,253
Total Attending ADM: 113.165	Per ADM Amounts:	\$6,677	\$227	\$2,862	\$9,767
South Phoenix Academy Inc.	078599000	\$495,090	\$2,153	\$0	\$497,243
Total Attending ADM: 62.438	Per ADM Amounts:	\$7,929	\$34	\$0	\$7,964
South Valley Academy, Inc.	078578000	\$437,278	\$2,153	\$225,111	\$664,542
Total Attending ADM: 47.525	Per ADM Amounts:	\$9,201	\$45	\$4,737	\$13,983
StarShine Academy	078992000	\$1,070,069	\$41,981	\$24,103	\$1,136,153
Total Attending ADM: 124.548	Per ADM Amounts:	\$8,592	\$337	\$194	\$9,122
Stepping Stones Academy	078781000	\$1,081,940	\$52,609	\$14,808	\$1,149,357
Total Attending ADM: 154.212	Per ADM Amounts:	\$7,016	\$341	\$96	\$7,453
Success School	078924000	\$3,796,716	\$187,465	\$497,695	\$4,481,876
Total Attending ADM: 578.912	Per ADM Amounts:	\$6,558	\$324	\$860	\$7,742
Teleos Preparatory Academy	078551000	\$2,040,985	\$61,361	\$318,315	\$2,420,661
Total Attending ADM: 241.558	Per ADM Amounts:	\$8,449	\$254	\$1,318	\$10,021
Tempe Preparatory Academy	078761000	\$2,899,756	\$105,930	\$0	\$3,005,686
Total Attending ADM: 303.132	Per ADM Amounts:	\$9,566	\$349	\$0	\$9,915
Tempe Preparatory Junior Academy	078545000	\$713,679	\$35,434	\$0	\$749,113
Total Attending ADM: 109.740	Per ADM Amounts:	\$6,503	\$323	\$0	\$6,826
The Odyssey Preparatory Academy, Inc.	078561000	\$220,000	\$0	\$0	\$220,000
Total Attending ADM: 1,308.802	Per ADM Amounts:	\$168	\$0	\$0	\$168



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Maricopa County</b>					
Trivium Preparatory Academy	078591000	\$551,846	\$28,914	\$109,467	\$690,227
Total Attending ADM: 89.000	Per ADM Amounts:	\$6,201	\$325	\$1,230	\$7,755
Twenty First Century Charter School, Inc. dba:	078630000	\$801,766	\$60,193	\$18,206	\$880,165
Total Attending ADM: 215.625	Per ADM Amounts:	\$3,718	\$279	\$84	\$4,082
Twenty First Century Charter Schools, Inc.	078944000	\$411,723	\$20,408	\$6,783	\$438,914
Total Attending ADM: 0.000	Per ADM Amounts:				
University Public Schools, Inc.	078546000	\$5,406,331	\$83,782	\$334,611	\$5,824,724
Total Attending ADM: 537.365	Per ADM Amounts:	\$10,061	\$156	\$623	\$10,839
University Public Schools, Inc.	078207000	\$1,449,300	\$16,640	\$68,044	\$1,533,984
Total Attending ADM: 115.210	Per ADM Amounts:	\$12,580	\$144	\$591	\$13,315
University Public Schools, Inc.	078208000	\$510,075	\$9,686	\$4,156	\$523,917
Total Attending ADM: 46.330	Per ADM Amounts:	\$11,010	\$209	\$90	\$11,308
University Public Schools, Inc.	078205000	\$3,278,819	\$85,993	\$36,368	\$3,401,180
Total Attending ADM: 376.265	Per ADM Amounts:	\$8,714	\$229	\$97	\$9,039
Valley Academy, Inc.	078749000	\$3,784,828	\$194,645	\$112,135	\$4,091,608
Total Attending ADM: 748.508	Per ADM Amounts:	\$5,056	\$260	\$150	\$5,466
Valley of the Sun Waldorf Education Association,	078964000	\$1,786,434	\$87,925	\$22,950	\$1,897,309
Total Attending ADM: 257.122	Per ADM Amounts:	\$6,948	\$342	\$89	\$7,379
Vector School District, Inc.	078562000	\$1,102,072	\$10,300	\$134,419	\$1,246,791
Total Attending ADM: 136.552	Per ADM Amounts:	\$8,071	\$75	\$984	\$9,131
Ventana Academic Charter School	078609000	\$472,671	\$10,597	\$0	\$483,268
Total Attending ADM: 41.795	Per ADM Amounts:	\$11,309	\$254	\$0	\$11,563
Veritas Preparatory Academy	078984000	\$3,645,525	\$129,751	\$39,301	\$3,814,577
Total Attending ADM: 460.545	Per ADM Amounts:	\$7,916	\$282	\$85	\$8,283
Vicki A. Romero High School	078775000	\$1,914,683	\$101,132	\$249,379	\$2,265,194
Total Attending ADM: 291.685	Per ADM Amounts:	\$6,564	\$347	\$855	\$7,766
Victory High School, Inc.	078757000	\$259,554	\$14,087	\$20,962	\$294,603
Total Attending ADM: 17.082	Per ADM Amounts:	\$15,195	\$825	\$1,227	\$17,246
Villa Montessori Charter School	078715000	\$5,076,988	\$156,450	\$57,935	\$5,291,373
Total Attending ADM: 455.182	Per ADM Amounts:	\$11,154	\$344	\$127	\$11,625
Vista Charter School	078960000	\$236,304	\$13,794	\$0	\$250,098
Total Attending ADM: 28.932	Per ADM Amounts:	\$8,168	\$477	\$0	\$8,644
Vista Grove Preparatory Academy Public Charter	078946000	\$465,403	\$25,466	\$30,436	\$521,305
Total Attending ADM: 72.258	Per ADM Amounts:	\$6,441	\$352	\$421	\$7,214
West Gilbert Charter Elementary School, Inc.	078935000	\$2,682,260	\$65,322	\$101,305	\$2,848,887
Total Attending ADM: 374.545	Per ADM Amounts:	\$7,161	\$174	\$270	\$7,606
West Gilbert Charter Middle School, Inc.	078974000	\$690,741	\$26,942	\$24,776	\$742,459
Total Attending ADM: 110.515	Per ADM Amounts:	\$6,250	\$244	\$224	\$6,718
West Valley Arts and Technology Academy, Inc.	078548000	\$1,812,965	\$54,936	\$136,981	\$2,004,882
Total Attending ADM: 292.148	Per ADM Amounts:	\$6,206	\$188	\$469	\$6,863
Westwind Children's Services	078773000	\$2,363,084	\$79,913	\$133,107	\$2,576,104
Total Attending ADM: 237.142	Per ADM Amounts:	\$9,965	\$337	\$561	\$10,863
Westwind Middle School Academy	078931000	\$282,721	\$8,074	\$23,206	\$314,001
Total Attending ADM: 41.120	Per ADM Amounts:	\$6,876	\$196	\$564	\$7,636
Maricopa Totals		\$554,486,345	\$24,507,682	\$34,425,262	\$613,419,289
Total Attending ADM: 85,923.742	Per ADM Amounts:	\$6,453	\$285	\$401	\$7,139

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Mohave County</b>					
Academy of Building Industries, Inc.	088704000	\$635,431	\$22,308	\$28,529	\$686,268
Total Attending ADM: 87.072	Per ADM Amounts:	\$7,298	\$256	\$328	\$7,882
Kingman Academy Of Learning	088620000	\$9,274,617	\$437,834	\$391,595	\$10,104,046
Total Attending ADM: 1,404.428	Per ADM Amounts:	\$6,604	\$312	\$279	\$7,194
Masada Charter School, Inc.	088759000	\$2,545,751	\$156,373	\$298,114	\$3,000,238
Total Attending ADM: 482.722	Per ADM Amounts:	\$5,274	\$324	\$618	\$6,215
Mohave Accelerated Elementary School, Inc.	088703000	\$1,515,421	\$78,850	\$152,543	\$1,746,814
Total Attending ADM: 257.600	Per ADM Amounts:	\$5,883	\$306	\$592	\$6,781
Mohave Accelerated Learning Center	088758000	\$2,728,229	\$188,278	\$297,283	\$3,213,790
Total Attending ADM: 373.592	Per ADM Amounts:	\$7,303	\$504	\$796	\$8,602
Telesis Center for Learning, Inc.	088702000	\$2,893,636	\$133,326	\$210,495	\$3,237,457
Total Attending ADM: 459.378	Per ADM Amounts:	\$6,299	\$290	\$458	\$7,047
Young Scholars Academy Charter School Corp.	088755000	\$2,321,052	\$104,410	\$148,072	\$2,573,534
Total Attending ADM: 382.472	Per ADM Amounts:	\$6,069	\$273	\$387	\$6,729
Mohave Totals		\$21,914,137	\$1,121,379	\$1,526,631	\$24,562,147
Total Attending ADM: 3,447.264	Per ADM Amounts:	\$6,357	\$325	\$443	\$7,125

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Navajo County

Career Development, Inc.	098745000	\$874,801	\$31,611	\$451,875	\$1,358,287
Total Attending ADM: 108.370	Per ADM Amounts:	\$8,072	\$292	\$4,170	\$12,534
Developing Innovations in Navajo Education, Inc.	098651000	\$165,373	\$12,480	\$7,071	\$184,924
Total Attending ADM: 20.208	Per ADM Amounts:	\$8,184	\$618	\$350	\$9,151
Founding Fathers Academies, Inc	098750000	\$1,387,882	\$48,375	\$173,450	\$1,609,707
Total Attending ADM: 155.370	Per ADM Amounts:	\$8,933	\$311	\$1,116	\$10,360
Little Singer Community School Board Inc.	098748000	\$185,073	\$12,672	\$205,785	\$403,530
Total Attending ADM: 28.498	Per ADM Amounts:	\$6,494	\$445	\$7,221	\$14,160
Shonto Governing Board of Education, Inc.	098746000	\$630,602	\$43,897	\$992,945	\$1,667,444
Total Attending ADM: 94.792	Per ADM Amounts:	\$6,652	\$463	\$10,475	\$17,591
Successful Beginnings Charter School	098751000	\$159,355	\$9,664	\$2,665	\$171,684
Total Attending ADM: 27.852	Per ADM Amounts:	\$5,721	\$347	\$96	\$6,164
Navajo Totals		\$3,403,086	\$158,699	\$1,833,791	\$5,395,576
Total Attending ADM: 435.090	Per ADM Amounts:	\$7,822	\$365	\$4,215	\$12,401

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
A Child's View School, Inc.	108731000	\$277,612	\$14,673	\$0	\$292,285
Total Attending ADM: 48.162	Per ADM Amounts:	\$5,764	\$305	\$0	\$6,069
Academy Del Sol, Inc.	108734000	\$725,619	\$22,014	\$0	\$747,633
Total Attending ADM: 66.030	Per ADM Amounts:	\$10,989	\$333	\$0	\$11,323
Academy of Mathematics and Science, Inc.	108713000	\$2,305,251	\$120,729	\$315,629	\$2,741,609
Total Attending ADM: 316.045	Per ADM Amounts:	\$7,294	\$382	\$999	\$8,675
Academy of Tucson, Inc.	108665000	\$4,486,824	\$214,192	\$47,574	\$4,748,590
Total Attending ADM: 711.302	Per ADM Amounts:	\$6,308	\$301	\$67	\$6,676
Accelerated Elementary and Secondary Schools	108767000	\$1,286,385	\$73,181	\$39,030	\$1,398,596
Total Attending ADM: 202.620	Per ADM Amounts:	\$6,349	\$361	\$193	\$6,903
Allsport Academy	108716000	\$588,393	\$28,325	\$25,759	\$642,477
Total Attending ADM: 76.498	Per ADM Amounts:	\$7,692	\$370	\$337	\$8,399
American Charter Schools Foundation d.b.a. Alta	108794000	\$3,091,140	\$162,588	\$327,764	\$3,581,492
Total Attending ADM: 465.955	Per ADM Amounts:	\$6,634	\$349	\$703	\$7,686
Aprender Tucson	108785000	\$1,390,856	\$74,947	\$234,401	\$1,700,204
Total Attending ADM: 231.208	Per ADM Amounts:	\$6,016	\$324	\$1,014	\$7,354
Arizona Community Development Corporation	108709000	\$300,000	\$0	\$0	\$300,000
Total Attending ADM: 1,467.755	Per ADM Amounts:	\$204	\$0	\$0	\$204
BASIS School, Inc.	108725000	\$4,407,342	\$236,289	\$74,741	\$4,718,372
Total Attending ADM: 702.340	Per ADM Amounts:	\$6,275	\$336	\$106	\$6,718
Blue Adobe Project	108501000	\$400,109	\$19,442	\$0	\$419,551
Total Attending ADM: 51.532	Per ADM Amounts:	\$7,764	\$377	\$0	\$8,142
Canyon Rose Academy, Inc.	108715000	\$1,987,493	\$92,601	\$0	\$2,080,094
Total Attending ADM: 299.392	Per ADM Amounts:	\$6,638	\$309	\$0	\$6,948
Carden of Tucson, Inc.	108777000	\$25,000	\$0	\$0	\$25,000
Total Attending ADM: 119.505	Per ADM Amounts:	\$209	\$0	\$0	\$209
Children's Success Academy, Inc.	108776000	\$415,293	\$21,944	\$92,818	\$530,055
Total Attending ADM: 66.290	Per ADM Amounts:	\$6,265	\$331	\$1,400	\$7,996
Compass High School, Inc.	108788000	\$2,756,228	\$129,117	\$0	\$2,885,345
Total Attending ADM: 360.940	Per ADM Amounts:	\$7,636	\$358	\$0	\$7,994
CPLC Community Schools dba Hiaki High School	108505000	\$424,763	\$2,307	\$372,296	\$799,366
Total Attending ADM: 67.248	Per ADM Amounts:	\$6,316	\$34	\$5,536	\$11,887
CPLC Community Schools dba Toltecalli High	108793000	\$880,419	\$3,855	\$101,799	\$986,073
Total Attending ADM: 113.378	Per ADM Amounts:	\$7,765	\$34	\$898	\$8,697
Daisy Education Corporation dba Sonoran Science	108666000	\$4,813,132	\$188,256	\$265,044	\$5,266,432
Total Attending ADM: 1,103.132	Per ADM Amounts:	\$4,363	\$171	\$240	\$4,774
Daisy Education Corporation dba Sonoran Science	108502000	\$2,140,691	\$84,369	\$310,782	\$2,535,842
Total Attending ADM: 0.000	Per ADM Amounts:				
Desert Rose Academy, Inc.	108787000	\$1,832,261	\$82,354	\$0	\$1,914,615
Total Attending ADM: 261.140	Per ADM Amounts:	\$7,016	\$315	\$0	\$7,332
Desert Sky Community School, Inc.	108732000	\$458,819	\$17,842	\$28,232	\$504,893
Total Attending ADM: 56.495	Per ADM Amounts:	\$8,121	\$316	\$500	\$8,937
Desert Springs Academy	108771000	\$687,625	\$40,064	\$0	\$727,689
Total Attending ADM: 132.760	Per ADM Amounts:	\$5,179	\$302	\$0	\$5,481
Eastpointe High School, Inc.	108781000	\$1,099,898	\$67,576	\$0	\$1,167,474
Total Attending ADM: 170.785	Per ADM Amounts:	\$6,440	\$396	\$0	\$6,836
Ed Ahead	108506000	\$354,847	\$19,484	\$0	\$374,331
Total Attending ADM: 56.765	Per ADM Amounts:	\$6,251	\$343	\$0	\$6,594

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Edge School, Inc., The	108653000	\$1,548,044	\$81,629	\$130,356	\$1,760,029
Total Attending ADM: 244.080	Per ADM Amounts:	\$6,342	\$334	\$534	\$7,211
Educational Impact, Inc.	108717000	\$1,008,486	\$53,513	\$259	\$1,062,258
Total Attending ADM: 154.498	Per ADM Amounts:	\$6,528	\$346	\$2	\$6,876
El Centro for the Study of Primary and Secondary	108792000	\$49,500	\$0	\$0	\$49,500
Total Attending ADM: 89.232	Per ADM Amounts:	\$555	\$0	\$0	\$555
El Pueblo Integral - Teaching & Learning	108797000	\$555,307	\$20,769	\$0	\$576,076
Total Attending ADM: 64.480	Per ADM Amounts:	\$8,612	\$322	\$0	\$8,934
Great Expectations Academy	108770000	\$1,742,364	\$43,164	\$9,128	\$1,794,656
Total Attending ADM: 272.262	Per ADM Amounts:	\$6,400	\$159	\$34	\$6,592
Griffin Foundation, Inc. The	108789000	\$2,240,687	\$93,333	\$347,368	\$2,681,388
Total Attending ADM: 332.168	Per ADM Amounts:	\$6,746	\$281	\$1,046	\$8,072
Ha:san Educational Services	108726000	\$1,664,152	\$62,770	\$122,579	\$1,849,501
Total Attending ADM: 170.372	Per ADM Amounts:	\$9,768	\$368	\$719	\$10,856
Hermosa Montessori Charter School	108701000	\$1,487,835	\$65,973	\$51,630	\$1,605,438
Total Attending ADM: 192.220	Per ADM Amounts:	\$7,740	\$343	\$269	\$8,352
Highland Free School	108775000	\$340,807	\$17,757	\$28,216	\$386,780
Total Attending ADM: 51.200	Per ADM Amounts:	\$6,656	\$347	\$551	\$7,554
Kaizen Education Foundation dba Skyview High	108706000	\$1,240,770	\$56,559	\$77,339	\$1,374,668
Total Attending ADM: 150.630	Per ADM Amounts:	\$8,237	\$375	\$513	\$9,126
Khalsa Family Services	108784000	\$1,877,889	\$79,777	\$22,519	\$1,980,185
Total Attending ADM: 235.832	Per ADM Amounts:	\$7,963	\$338	\$95	\$8,397
Lifelong Learning Research Institute, Inc.	108708000	\$835,605	\$26,289	\$14,828	\$876,722
Total Attending ADM: 58.838	Per ADM Amounts:	\$14,202	\$447	\$252	\$14,901
Lifelong Learning Research Institute, Inc.	108908000	\$741,481	\$9,926	\$99	\$751,506
Total Attending ADM: 164.215	Per ADM Amounts:	\$4,515	\$60	\$1	\$4,576
Luz Academy of Tucson, Inc	108702000	\$49,000	\$0	\$0	\$49,000
Total Attending ADM: 154.035	Per ADM Amounts:	\$318	\$0	\$0	\$318
Math and Science Success Academy, Inc.	108798000	\$1,304,427	\$62,622	\$256,507	\$1,623,556
Total Attending ADM: 231.232	Per ADM Amounts:	\$5,641	\$271	\$1,109	\$7,021
Montessori Schoolhouse of Tucson, Inc.	108703000	\$511,193	\$28,261	\$0	\$539,454
Total Attending ADM: 83.088	Per ADM Amounts:	\$6,152	\$340	\$0	\$6,493
Mountain Rose Academy, Inc.	108769000	\$2,293,849	\$97,073	\$0	\$2,390,922
Total Attending ADM: 343.088	Per ADM Amounts:	\$6,686	\$283	\$0	\$6,969
MultiDimensional Literacy Corp.	108774000	\$782,624	\$37,621	\$139,247	\$959,492
Total Attending ADM: 101.118	Per ADM Amounts:	\$7,740	\$372	\$1,377	\$9,489
New West School	108724000	\$272,317	\$11,986	\$20,625	\$304,928
Total Attending ADM: 34.380	Per ADM Amounts:	\$7,921	\$349	\$600	\$8,869
Nosotros, Inc	108707000	\$1,122,127	\$54,806	\$148,721	\$1,325,654
Total Attending ADM: 182.965	Per ADM Amounts:	\$6,133	\$300	\$813	\$7,245
Pima County Board of Supervisors	108601000	\$971,616	\$88,073	\$93,062	\$1,152,751
Total Attending ADM: 112.218	Per ADM Amounts:	\$8,658	\$785	\$829	\$10,272
Pima Prevention Partnership	108507000	\$0	\$18,805	\$268,722	\$287,527
Total Attending ADM: 0.000	Per ADM Amounts:				
Pima Prevention Partnership dba Pima Partnership	108799000	\$486,012	\$16,154	\$121,971	\$624,137
Total Attending ADM: 78.308	Per ADM Amounts:	\$6,206	\$206	\$1,558	\$7,970
Pima Prevention Partnership dba Pima Partnership	108711000	\$0	\$27,391	\$918,918	\$946,309
Total Attending ADM: 201.552	Per ADM Amounts:	\$0	\$136	\$4,559	\$4,695

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pima County</b>					
Pima Rose Academy, Inc.	108602000	\$1,863,236	\$91,826	\$0	\$1,955,062
Total Attending ADM: 305.538	Per ADM Amounts:	\$6,098	\$301	\$0	\$6,399
Portable Practical Educational Preparation, Inc.	108744000	\$5,913,751	\$223,759	\$719,836	\$6,857,346
Total Attending ADM: 918.038	Per ADM Amounts:	\$6,442	\$244	\$784	\$7,470
Portable Practical Educational Preparation, Inc.	108796000	\$28,871,586	\$1,050,101	\$695,713	\$30,617,400
Total Attending ADM: 4,785.695	Per ADM Amounts:	\$6,033	\$219	\$145	\$6,398
Presidio School	108778000	\$1,959,187	\$120,868	\$242,693	\$2,322,748
Total Attending ADM: 360.340	Per ADM Amounts:	\$5,437	\$335	\$674	\$6,446
Presidio School, Inc.	108509000	\$391,290	\$25,489	\$128,945	\$545,724
Total Attending ADM: 72.995	Per ADM Amounts:	\$5,361	\$349	\$1,766	\$7,476
Satori, Inc.	108719000	\$1,116,191	\$63,048	\$670	\$1,179,909
Total Attending ADM: 173.910	Per ADM Amounts:	\$6,418	\$363	\$4	\$6,785
Sierra Oaks School, Inc	108710000	\$383,036	\$16,017	\$24,032	\$423,085
Total Attending ADM: 55.520	Per ADM Amounts:	\$6,899	\$288	\$433	\$7,620
Sonoran Science Academy - Broadway	108503000	\$1,893,473	\$93,792	\$194,234	\$2,181,499
Total Attending ADM: 315.072	Per ADM Amounts:	\$6,010	\$298	\$616	\$6,924
Sonoran Science Academy - Davis Monthan	108504000	\$402,624	\$55,466	\$1,110,997	\$1,569,087
Total Attending ADM: 189.275	Per ADM Amounts:	\$2,127	\$293	\$5,870	\$8,290
Southern Arizona Community Academy, Inc.	108772000	\$1,363,072	\$64,943	\$0	\$1,428,015
Total Attending ADM: 207.185	Per ADM Amounts:	\$6,579	\$313	\$0	\$6,892
Southgate Academy, Inc.	108779000	\$6,835,975	\$178,929	\$578,894	\$7,593,798
Total Attending ADM: 565.480	Per ADM Amounts:	\$12,089	\$316	\$1,024	\$13,429
TAG Elementary, Inc.	108780000	\$13,000	\$0	\$0	\$13,000
Total Attending ADM: 211.815	Per ADM Amounts:	\$61	\$0	\$0	\$61
The Charter Foundation, Inc.	108722000	\$4,902,686	\$246,911	\$507,288	\$5,656,885
Total Attending ADM: 820.750	Per ADM Amounts:	\$5,973	\$301	\$618	\$6,892
Tucson Country Day School, Inc.	108773000	\$3,760,782	\$186,971	\$64,424	\$4,012,177
Total Attending ADM: 635.890	Per ADM Amounts:	\$5,914	\$294	\$101	\$6,310
Tucson International Academy, Inc.	108714000	\$2,741,695	\$128,955	\$291,587	\$3,162,237
Total Attending ADM: 388.125	Per ADM Amounts:	\$7,064	\$332	\$751	\$8,147
Tucson Preparatory School	108768000	\$1,048,381	\$72,255	\$60,350	\$1,180,986
Total Attending ADM: 160.168	Per ADM Amounts:	\$6,546	\$451	\$377	\$7,373
Tucson Small School Project	108720000	\$1,473,144	\$70,273	\$248,016	\$1,791,433
Total Attending ADM: 180.920	Per ADM Amounts:	\$8,143	\$388	\$1,371	\$9,902
Tucson Youth Development/ACE Charter High	108660000	\$1,338,933	\$60,011	\$87,848	\$1,486,792
Total Attending ADM: 186.230	Per ADM Amounts:	\$7,190	\$322	\$472	\$7,984
Vision Charter School, Inc.	108705000	\$291,280	\$15,425	\$8,803	\$315,508
Total Attending ADM: 33.090	Per ADM Amounts:	\$8,803	\$466	\$266	\$9,535
Wildcat Secondary School	108729000	\$1,538,575	\$93,104	\$215,545	\$1,847,224
Total Attending ADM: 203.738	Per ADM Amounts:	\$7,552	\$457	\$1,058	\$9,067
Pima Totals		\$128,363,989	\$5,628,543	\$10,187,838	\$144,180,370
Total Attending ADM: 21,619.062	Per ADM Amounts:	\$5,938	\$260	\$471	\$6,669

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Pinal County</b>					
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$307,814	\$12,841	\$70,767	\$391,422
Total Attending ADM: 67.962	Per ADM Amounts:	\$4,529	\$189	\$1,041	\$5,759
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$690,807	\$26,626	\$218,438	\$935,871
Total Attending ADM: 124.735	Per ADM Amounts:	\$5,538	\$213	\$1,751	\$7,503
American Charter Schools Foundation d.b.a.	118703000	\$1,231,420	\$63,536	\$310,854	\$1,605,810
Total Attending ADM: 170.605	Per ADM Amounts:	\$7,218	\$372	\$1,822	\$9,412
Athlos Traditional Academy	118711000	\$3,025,739	\$108,859	\$0	\$3,134,598
Total Attending ADM: 0.000	Per ADM Amounts:				
Eduprize Schools, LLC	078687000	\$8,198,671	\$430,162	\$0	\$8,628,833
Total Attending ADM: 1,657.420	Per ADM Amounts:	\$4,947	\$260	\$0	\$5,206
Graysmark Schools Corporation	118709000	\$293,938	\$8,588	\$165,949	\$468,475
Total Attending ADM: 39.010	Per ADM Amounts:	\$7,535	\$220	\$4,254	\$12,009
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$451,796	\$71,836	\$26,651	\$550,283
Total Attending ADM: 66.342	Per ADM Amounts:	\$6,810	\$1,083	\$402	\$8,295
Leading Edge Academy Maricopa	118708000	\$1,192,933	\$57,452	\$232,915	\$1,483,300
Total Attending ADM: 203.042	Per ADM Amounts:	\$5,875	\$283	\$1,147	\$7,305
Legacy Traditional Charter School	078518000	\$13,623,175	\$600,698	\$787,211	\$15,011,084
Total Attending ADM: 2,459.920	Per ADM Amounts:	\$5,538	\$244	\$320	\$6,102
Legacy Traditional School- Northwest Tucson	118713000	\$3,441,518	\$134,549	\$0	\$3,576,067
Total Attending ADM: 0.000	Per ADM Amounts:				
Legacy Traditional School-Avondale	118712000	\$3,106,857	\$99,267	\$0	\$3,206,124
Total Attending ADM: 0.000	Per ADM Amounts:				
Pinnacle Education-Casa Grande, Inc.	118704000	\$555,663	\$35,094	\$0	\$590,757
Total Attending ADM: 126.752	Per ADM Amounts:	\$4,384	\$277	\$0	\$4,661
Vechij Himdag Alternative School, Inc.	118707000	\$423,987	\$56,039	\$87,602	\$567,628
Total Attending ADM: 58.240	Per ADM Amounts:	\$7,280	\$962	\$1,504	\$9,746
Pinal Totals		\$36,544,318	\$1,705,547	\$1,900,387	\$40,150,252
Total Attending ADM: 4,974.028	Per ADM Amounts:	\$7,347	\$343	\$382	\$8,072

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Santa Cruz County</b>					
Mexicayotl Academy, Inc.	128703000	\$1,037,034	\$44,216	\$277,936	\$1,359,186
Total Attending ADM: 153.168	Per ADM Amounts:	\$6,771	\$289	\$1,815	\$8,874
Patagonia Montessori Elementary School	128725000	\$162,902	\$10,806	\$0	\$173,708
Total Attending ADM: 29.792	Per ADM Amounts:	\$5,468	\$363	\$0	\$5,831
Pinnacle Education-Kino, Inc.	128701000	\$445,744	\$29,222	\$0	\$474,966
Total Attending ADM: 102.145	Per ADM Amounts:	\$4,364	\$286	\$0	\$4,650
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$435,767	\$13,993	\$45,596	\$495,356
Total Attending ADM: 40.778	Per ADM Amounts:	\$10,686	\$343	\$1,118	\$12,148
Santa Cruz Totals		\$2,081,447	\$98,237	\$323,532	\$2,503,216
Total Attending ADM: 325.883	Per ADM Amounts:	\$6,387	\$301	\$993	\$7,681



Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
<b>Yavapai County</b>					
A Center for Creative Education	138761000	\$544,361	\$19,362	\$7,910	\$571,633
Total Attending ADM: 65.962	Per ADM Amounts:	\$8,253	\$294	\$120	\$8,666
Accelerated Learning Charter School, Inc.	138763000	\$498,718	\$14,674	\$30,335	\$543,727
Total Attending ADM: 57.720	Per ADM Amounts:	\$8,640	\$254	\$526	\$9,420
Acorn Montessori Charter School	138760000	\$2,045,468	\$152,308	\$187,479	\$2,385,255
Total Attending ADM: 334.580	Per ADM Amounts:	\$6,114	\$455	\$560	\$7,129
American Heritage Academy	138754000	\$2,400,855	\$155,651	\$0	\$2,556,506
Total Attending ADM: 440.970	Per ADM Amounts:	\$5,444	\$353	\$0	\$5,797
Arizona Agribusiness & Equine Center INC	138785000	\$699,725	\$5,960	\$106,864	\$812,549
Total Attending ADM: 80.188	Per ADM Amounts:	\$8,726	\$74	\$1,333	\$10,133
Camp Verde Unified School District dba South	138771000	\$395,830	\$6,229	\$14,737	\$416,796
Total Attending ADM: 56.930	Per ADM Amounts:	\$6,953	\$109	\$259	\$7,321
Chester Newton Charter and Montessori School	138753000	\$506,315	\$24,302	\$107,473	\$638,090
Total Attending ADM: 73.055	Per ADM Amounts:	\$6,931	\$333	\$1,471	\$8,734
Compass Points International, Inc	138501000	\$1,150,553	\$55,636	\$151,327	\$1,357,516
Total Attending ADM: 145.958	Per ADM Amounts:	\$7,883	\$381	\$1,037	\$9,301
Desert Star Community School, Inc.	138714000	\$504,571	\$0	\$0	\$504,571
Total Attending ADM: 106.192	Per ADM Amounts:	\$4,751	\$0	\$0	\$4,751
Edkey, Inc. - Sequoia Ranch School	138705000	\$8,034,208	\$260,036	\$631,019	\$8,925,263
Total Attending ADM: 1,260.770	Per ADM Amounts:	\$6,372	\$206	\$501	\$7,079
Franklin Phonetic Primary School, Inc.	138751000	\$2,776,482	\$133,529	\$261,284	\$3,171,295
Total Attending ADM: 426.802	Per ADM Amounts:	\$6,505	\$313	\$612	\$7,430
Kestrel Schools, Inc.	138759000	\$591,862	\$29,192	\$21,442	\$642,496
Total Attending ADM: 76.702	Per ADM Amounts:	\$7,716	\$381	\$280	\$8,377
La Tierra Community School, Inc	138503000	\$184,064	\$5,035	\$180,113	\$369,212
Total Attending ADM: 22.505	Per ADM Amounts:	\$8,179	\$224	\$8,003	\$16,406
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,269,466	\$72,154	\$0	\$1,341,620
Total Attending ADM: 189.652	Per ADM Amounts:	\$6,694	\$380	\$0	\$7,074
Mingus Springs Charter School	138712000	\$907,850	\$63,733	\$94,199	\$1,065,782
Total Attending ADM: 153.315	Per ADM Amounts:	\$5,921	\$416	\$614	\$6,952
Mountain Oak Charter School, Inc.	138768000	\$1,023,785	\$44,972	\$44,082	\$1,112,839
Total Attending ADM: 130.542	Per ADM Amounts:	\$7,843	\$345	\$338	\$8,525
New Visions Academy, Inc.	138654000	\$561,493	\$31,978	\$57,976	\$651,447
Total Attending ADM: 83.952	Per ADM Amounts:	\$6,688	\$381	\$691	\$7,760
PACE Preparatory Academy, Inc.	138758000	\$788,026	\$41,063	\$11,695	\$840,784
Total Attending ADM: 106.448	Per ADM Amounts:	\$7,403	\$386	\$110	\$7,899
Painted Pony Ranch Charter School	138756000	\$668,780	\$27,713	\$10,243	\$706,736
Total Attending ADM: 105.418	Per ADM Amounts:	\$6,344	\$263	\$97	\$6,704
Park View School, Inc.	138755000	\$1,581,658	\$62,747	\$125,035	\$1,769,440
Total Attending ADM: 248.748	Per ADM Amounts:	\$6,358	\$252	\$503	\$7,113
Pathways KM Charter Schools, Inc	138702000	\$369,532	\$25,016	\$30,841	\$425,389
Total Attending ADM: 50.340	Per ADM Amounts:	\$7,341	\$497	\$613	\$8,450
Prescott Valley Charter School	078516000	\$1,196,164	\$51,212	\$124,492	\$1,371,868
Total Attending ADM: 159.458	Per ADM Amounts:	\$7,501	\$321	\$781	\$8,603
Sedona Charter School, Inc.	138708000	\$1,183,364	\$57,590	\$75,040	\$1,315,994
Total Attending ADM: 160.875	Per ADM Amounts:	\$7,356	\$358	\$466	\$8,180
Skyview School, Inc.	138752000	\$1,073,288	\$46,751	\$75,190	\$1,195,229
Total Attending ADM: 168.078	Per ADM Amounts:	\$6,386	\$278	\$447	\$7,111

## Expenditures by Project for Charter Schools

General  
Projects

CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Yavapai County

Sunnyside Charter and Montessori School	138767000	\$194,693	\$10,232	\$35,981	\$240,906
Total Attending ADM: 33.168	Per ADM Amounts:	\$5,870	\$308	\$1,085	\$7,263
Yavapai Totals		\$31,151,111	\$1,397,075	\$2,384,757	\$34,932,943
Total Attending ADM: 4,738.328	Per ADM Amounts:	\$6,574	\$295	\$503	\$7,372

## Expenditures by Project for Charter Schools

General  
Projects

## CSP &amp; IIP

State &  
Federal  
ProjectsTotal Project  
Expenditures

## Yuma County

Az-Tec High School	148757000	\$645,087	\$48,836	\$44,995	\$738,918
Total Attending ADM: 122.690	Per ADM Amounts:	\$5,258	\$398	\$367	\$6,023
Carpe Diem Collegiate High School	148761000	\$2,150,052	\$99,018	\$307,911	\$2,556,981
Total Attending ADM: 251.192	Per ADM Amounts:	\$8,559	\$394	\$1,226	\$10,179
Harvest Power Community Development Group, Inc.	148760000	\$252,000	\$0	\$0	\$252,000
Total Attending ADM: 1,119.710	Per ADM Amounts:	\$225	\$0	\$0	\$225
Juniper Tree Academy	148759000	\$2,632,292	\$106,566	\$273,520	\$3,012,378
Total Attending ADM: 457.395	Per ADM Amounts:	\$5,755	\$233	\$598	\$6,586
Yuma Private Industry Council, Inc.	148758000	\$755,072	\$29,043	\$23,248	\$807,363
Total Attending ADM: 118.058	Per ADM Amounts:	\$6,396	\$246	\$197	\$6,839
Yuma Totals		\$6,434,503	\$283,463	\$649,674	\$7,367,640
Total Attending ADM: 2,069.045	Per ADM Amounts:	\$3,110	\$137	\$314	\$3,561

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		\$815,552,341	\$36,352,546	\$59,548,368	\$911,453,255
Total Attending ADM: 128,427.459	Per ADM Amounts:	\$6,350	\$283	\$464	\$7,097