



Arizona Department of Education

Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2009-2010

- ◀ Annual financial reports by District
- ◀ Annual financial reports by Charter

John Huppenthal, Superintendent
January 2011
In compliance with ARS §15-255

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The information contained in this report was compiled from unaudited information submitted to the Arizona Department of Education. This report is available on-line at www.ade.az.gov/schoolfinance/Reports/
The data used for this report was extracted on January 05, 2011.



State of Arizona
Department of Education

John Huppenthal
Superintendent of
Public Instruction

January 3, 2011

The Honorable Janice Brewer
Governor of the State of Arizona
1700 W. Washington Street
Phoenix, AZ 85007

Dear Governor Brewer:

On behalf of the Arizona Department of Education, I am forwarding to you, the Legislature, Arizona's schools, and the public, the Annual Report for Fiscal Year 2009-2010.

We are looking forward to continuing important initiatives and creating new initiatives to strengthen our education system through teamwork with all constituencies and stakeholders. We will model education excellence by creating and promoting a service oriented, customer focused agency. With these goals and strategies in place, we are committed to the achievement of our overarching goal; **excellent schools, great teachers, and successful students.**

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

John Huppenthal
Arizona State School Superintendent

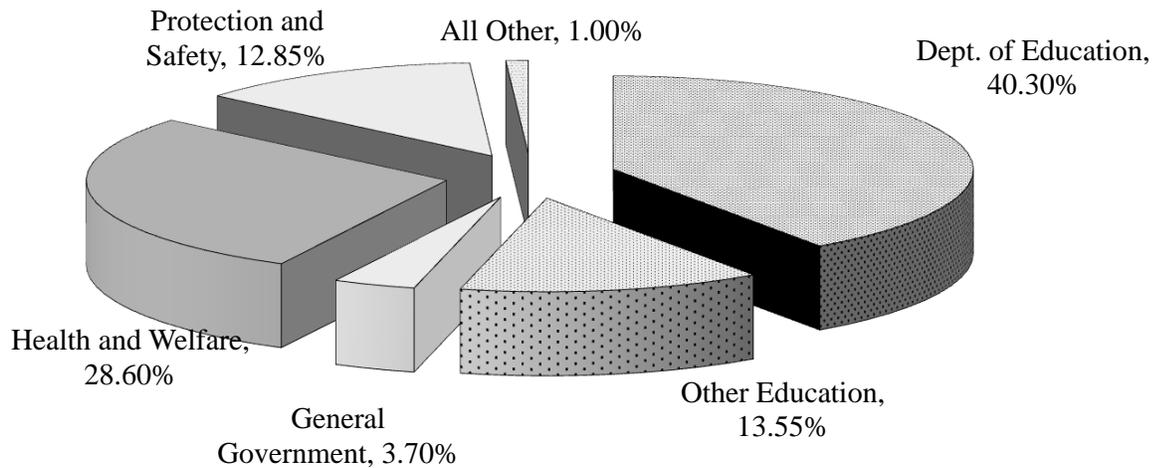
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State Funding for Education

The general fund appropriation for the State of Arizona in 2009-10 was \$7,853,172,200. The total for all education including the Board of Regents and Community colleges was \$4,229,184,200 or 53.85 percent of the total appropriation. The Department of Education was appropriated \$3,165,102,400 or 40.30 percent of the total. The graph below shows the percentage appropriated for other governmental functions. The majority of the general fund appropriation to the Department of Education is paid in basic and additional state aid to local school districts and charter schools.

SUMMARY OF APPROPRIATED FUNDS BY AGENCY FY 2009-10 - GENERAL FUND ONLY (*)



Total revenues available to school districts in FY 2000-01 through FY 2009-10 and the percentage by source are indicated on Page 6. The Total Revenues include School Plant, State and Federal Projects, Building Renewal, Deficiencies Correction and New Schools Facilities funds.

(*) Total may not add to 100% due to rounding

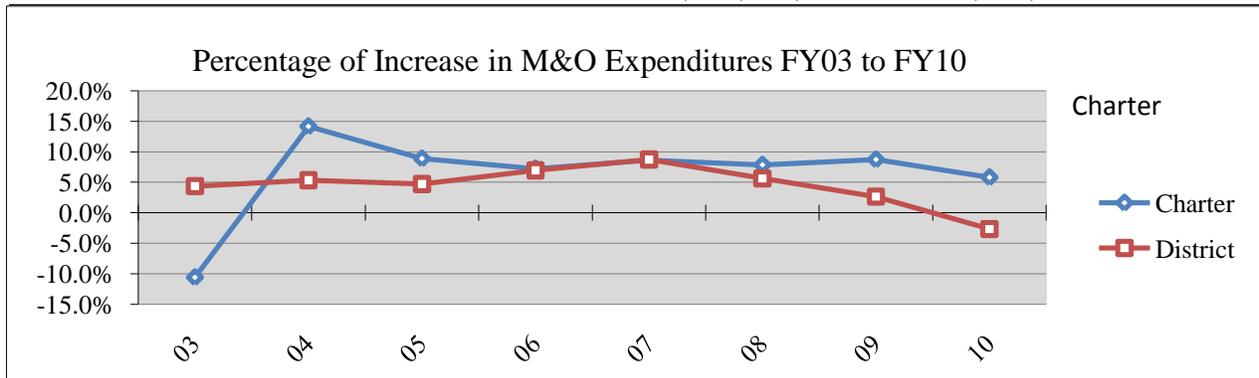
Percent of Revenue by Year by Source

<u>Fiscal Year</u>	<u>Total Revenues</u>	<u>Percent Federal</u>	<u>Percent State</u>	<u>Percent County</u>	<u>Percent Intermediate</u>	<u>Percent Local</u>
2000-01 Districts	5,768,314,810	8.04%	47.28%	2.62%	0.00%	42.07%
2000-01 Dist Charter Schools	14,303,192	10.79%	30.19%	0.00%	0.44%	58.58%
2000-01 Board Charter Schools	256,027,668	9.58%	82.68%	0.00%	1.72%	6.02%
2000-01 Total	6,038,645,670	8.11%	48.74%	2.50%	0.07%	40.58%
2001-02 Districts	6,137,028,912	7.86%	45.86%	3.02%	0.00%	43.26%
2001-02 Dist Charter Schools	18,385,948	13.30%	36.08%	0.00%	0.03%	50.60%
2001-02 Board Charter Schools	359,307,227	11.54%	82.69%	0.00%	0.23%	5.55%
2001-02 Total	6,514,722,087	8.08%	47.86%	2.85%	0.01%	41.20%
2002-03 Districts	7,141,498,532	11.80%	44.34%	2.35%	0.00%	41.51%
2002-03 Charters	453,392,400	13.18%	80.17%	0.00%	0.49%	6.16%
2002-03 Total	7,594,890,932	11.88%	46.48%	2.21%	0.03%	39.04%
2003-04 Districts	7,224,652,807	13.02%	44.04%	2.45%	0.00%	40.49%
2003-04 Charters	505,219,581	10.76%	82.49%	0.00%	0.21%	6.55%
2003-04 Total	7,729,872,388	12.87%	46.56%	2.29%	0.01%	38.27%
2004-05 Districts	7,660,297,853	13.07%	44.71%	2.50%	0.00%	39.72%
2004-05 Charters	558,159,498	9.76%	83.12%	0.00%	0.41%	6.71%
2004-05 Total	8,218,457,351	12.82%	47.32%	2.33%	0.03%	37.50%
2005-06 Districts	8,215,816,676	13.29%	46.19%	2.46%	0.00%	38.06%
2005-06 Charters	608,147,358	9.46%	83.01%	0.00%	0.27%	7.25%
2005-06 Total	8,823,964,034	13.03%	48.72%	2.29%	0.02%	35.94%
2006-07 Districts	8,953,120,539	10.67%	48.76%	0.05%	0.00%	40.52%
2006-07 Charters	675,226,730	8.69%	84.22%	0.00%	0.18%	6.91%
2006-07 Total	9,628,347,269	10.53%	51.25%	0.05%	0.01%	38.16%
2007-08 Districts	9,232,916,095	10.60%	48.24%	0.06%		41.11%
2007-08 Charters	734,708,174	7.71%	85.93%		0.36%	6.00%
2007-08 Total	9,967,624,269	10.39%	51.02%	0.06%	0.03%	38.52%
2008-09 Districts	8,899,358,506	11.81%	44.03%	0.03%		44.13%
2008-09 Charters	792,071,084	8.10%	85.39%		0.22%	6.30%
2008-09 Total	9,691,429,590	11.51%	47.41%	0.03%	0.02%	41.04%
2009-10 Districts	8,904,402,861	17.81%	36.19%	2.70%		43.30%
2009-10 Charters	896,028,500	22.48%	71.09%		0.36%	6.09%
2009-10 Total	9,800,431,361	18.24%	39.38%	2.45%	0.03%	39.90%

Maintenance and Operation Fund Expenditures by Year

The total expenditures for Maintenance and Operation (M&O) for FY 2009-10 were \$6,341,186,028. This represents an increase of -1.7% over FY 2008-09 M&O expenditures.

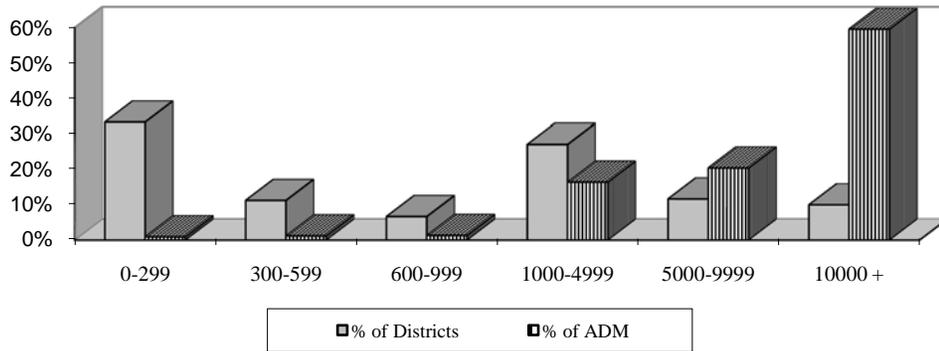
<u>Fiscal Year</u>	<u>M&O Expenditures</u>	<u>Dollar Increase</u>	<u>Percent Increase</u>
2000-01 Districts	3,664,278,673	212,841,598	5.8%
2000-01 Charters	244,722,431	81,973,373	33.5%
2000-01 Total	3,909,001,104	294,814,971	7.5%
2001-02 Districts	3,886,836,523	222,557,849	5.7%
2001-02 Charters	418,257,597	173,535,166	41.5%
2001-02 Total	4,305,094,120	396,093,015	9.2%
2002-03 Districts	4,064,089,759	177,253,236	4.4%
2002-03 Charters	378,167,574	-40,090,023	-10.6%
2002-03 Total	4,442,257,333	137,163,213	3.1%
2003-04 Districts	4,292,523,255	228,433,496	5.3%
2003-04 Charters	440,523,381	62,355,807	14.2%
2003-04 Total	4,733,046,636	290,789,303	6.1%
2004-05 Districts	4,504,002,723	211,479,468	4.7%
2004-05 Charters	483,444,837	42,921,456	8.9%
2004-05 Total	4,987,447,560	254,400,924	5.1%
2005-06 Districts	4,840,333,042	336,330,319	6.9%
2005-06 Charters	521,127,614	37,682,777	7.2%
2005-06 Total	5,361,460,656	374,013,096	7.0%
2006-07 Districts	5,303,756,195	463,423,153	8.7%
2006-07 Charters	570,205,005	49,077,391	8.6%
2006-07 Total	5,873,961,200	512,500,544	8.7%
2007-08 Districts	5,619,778,397	316,022,202	5.6%
2007-08 Charters	618,758,541	48,553,536	7.8%
2007-08 Total	6,238,536,938	364,575,738	5.8%
2008-09 Districts	5,772,157,121	152,378,724	2.6%
2008-09 Charters	677,867,164	59,108,623	8.7%
2008-09 Total	6,450,024,285	211,487,347	3.3%
2009-10 Districts	5,621,612,682	-150,544,439	-2.7%
2009-10 Charters	719,573,346	41,706,182	5.8%
2009-10 Total	6,341,186,028	-108,838,257	-1.7%



Resident ADM History and Distribution

<u>Fiscal Year</u>	<u>Preschool Disabled ADM</u>	<u>Elementary ADM</u>	<u>Secondary ADM</u>	<u>Total ADM</u>	<u>Percent Change</u>
2001-02 Districts	2,982	585,525	229,026	817,533	
2001-02 Charter Schools		37,976	23,597	61,573	
2001-02 Total	2,982	623,501	252,623	879,106	
2002-03 Districts	2,889	599,181	237,983	840,053	
2002-03 Charter Schools		40,344	25,965	66,309	
2002-03 Total	2,889	639,525	263,948	906,362	3.10%
2003-04 Districts	3,440	606,036	249,547	859,023	
2003-04 Charter Schools		45,198	29,513	74,711	
2003-04 Total	3,440	651,234	279,060	933,734	3.02%
2004-05 Districts	3,794	620,406	263,179	887,379	
2004-05 Charter Schools		50,252	33,354	83,606	
2004-05 Total	3,794	670,658	296,533	970,985	3.99%
2005-06 Districts	4,036	635,641	273,903	913,580	
2005-06 Charter Schools		52,841	31,800	84,641	
2005-06 Total	4,036	688,482	305,703	998,221	2.80%
2006-07 Districts	4,042	647,824	283,949	935,815	
2006-07 Charter Schools		55,188	33,399	88,587	
2006-07 Total	4,042	703,012	317,348	1,024,401	2.62%
2007-08 Districts	4,159	654,000	292,957	951,117	
2007-08 Charter Schools		58,676	34,992	93,668	
2007-08 Total	4,159	712,676	327,949	1,044,785	1.99%
2008-09 Districts	8,718	641,351	294,268	944,337	
2008-09 Charter Schools		62,890	36,128	99,018	
2008-09 Total	8,718	704,241	330,396	1,043,355	-0.14%
2009-10 Districts	8,578	639,939	300,465	948,982	
2009-10 Charter Schools		69,172	37,710	106,882	
2009-10 Total	8,578	709,111	338,175	1,055,864	1.20%

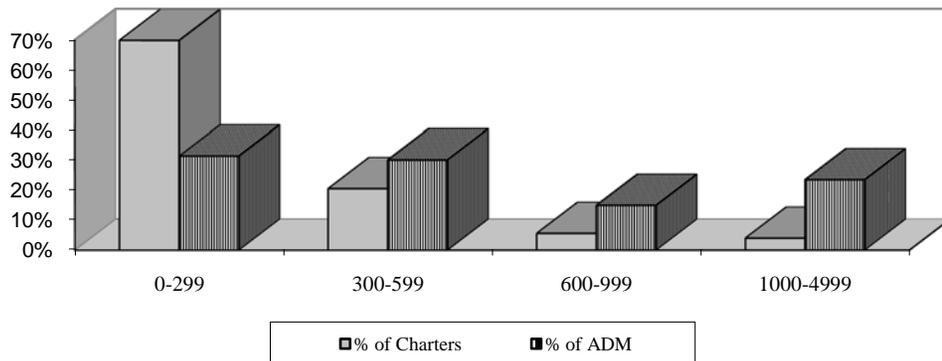
Distribution of School Districts by ADM and Size



Group	ADM	% of ADM	No. of Districts	% of Districts
0-299	8,901	0.9%	80	33.3%
300-599	11,299	1.2%	27	11.3%
600-999	12,426	1.3%	16	6.7%
1000-4999	154,579	16.4%	65	27.1%
5000-9999	192,289	20.4%	28	11.7%
10000 +	560,911	59.6%	24	10.0%
Total	940,404	100%	240	100%

The total district fall enrollment for FY2009-10 was 968,855. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

Distribution of Charter Holders by ADM and Size



Group	ADM	% of ADM	No. of Charters	% of Charters
0-299	33,553	31.4%	262	69.9%
300-599	32,168	30.1%	77	20.5%
600-999	16,009	15.0%	21	5.6%
1000-4999	25,151	23.5%	15	4.0%
5000+	-	0.0%	-	0.0%
Total	106,882	100%	375	100%

The total charter fall enrollment for FY2009-10 was 113,149. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Holders	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	25	9	0	2	0	0	2	0	0	0	0
Cochise	2	10	9	1	1	9	25	9	2	4	3	10	3	1	3	0	0
Coconino	1	1	1	0	0	6	26	8	2	10	1	11	8	1	0	3	1
Gila	0	3	4	0	0	5	15	7	0	3	1	1	2	1	0	2	1
Graham	1	2	2	0	0	4	10	5	1	3	1	7	3	0	0	0	0
Greenlee	1	1	1	0	0	3	3	2	1	0	0	0	0	0	0	0	0
La Paz	0	4	0	1	1	1	4	2	0	1	0	1	0	0	0	0	0
Maricopa	0	33	306	6	46	16	312	54	27	229	98	126	152	1	0	0	1
Mohave	0	7	4	1	2	5	18	2	4	8	3	7	7	0	0	0	0
Navajo	0	0	0	0	0	11	37	11	2	6	4	20	2	0	0	0	0
Pima	2	3	5	0	0	11	183	41	6	69	37	49	43	1	0	0	2
Pinal	0	8	25	2	5	8	39	10	1	8	4	16	4	1	1	1	0
Santa Cruz	0	3	1	1	1	2	13	3	0	4	1	0	3	1	0	0	1
Yavapai	2	10	8	1	1	9	31	10	1	22	9	17	18	1	0	1	0
Yuma	0	7	0	2	7	0	0	0	0	5	2	2	2	0	0	0	0
TOTAL	9	96	370	15	64	97	741	173	47	374	164	267	249	8	4	7	6

Total Elementary Schools = 1279

Total High Schools = 511

Total Combined Schools = 302

Total Number of Schools/Sites = 2092

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 13 Joint Technical Education Districts (JTEDs) and 6 District Sponsored Charter Holders. Additionally, 195 JTED sites are excluded. JTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the JTED district. District Sponsored Charter sites are included in the district school counts above.

* Total number of transporting districts

Arizona Online Instruction Average Daily Membership (ADM)
Fiscal Year 2009 - 2010
A.R.S. § 15 - 808 Arizona Online Instruction

Charter Holder	Portable Practical Educational Preparation, Inc. dba Arizona Virtual Academy	Sequoia Choice Schools, LLLP	Pinnacle Education - Tempe, Inc.	Primavera Technical Learning Center	Arizona Connections Academy Charter School, Inc.	Humanities and Sciences Academy of the United States, Inc.	Blueprint Education	Total
	AOI School	Sequoia Choice School Arizona Distance Learning School	Pinnacle Virtual High School	Primavera - Online	Arizona Connections Academy	Humanities and Sciences Academy Arizona	Hope High School Online	
K - 3 Subtotal	1,107.67	124.31	0.00	0.00	217.87	0.00	0.00	1,449.85
K - 8 Subtotal	3,435.90	351.34	0.00	0.00	732.79	0.00	0.00	4,520.03
9 - 12 Subtotal	841.30	522.35	1,069.73	3,870.61	336.74	*	83.15	6,723.87
K-12 Subtotal	<u>4,277.20</u>	<u>873.68</u>	<u>1,069.73</u>	<u>3,870.61</u>	<u>1,069.53</u>	<u>*</u>	<u>83.15</u>	<u>11,243.90</u>
AOI Students	6369	1,421	5,137	11,215	1,705	104	288	26,239
District	Mesa Unified District	Deer Valley Unified District	Tempe Union High School District	Lake Havasu Unified District	Tucson Unified District	Marana Unified District	Peoria Unified School District	Total
	AOI School	Technology Assisted Project Based Instruction Program	TAPBI	Havasonline	TUSD - Distance Learning Program	Marana Distance Learning	Peoria eCampus	
K - 3 Subtotal	44.56	0.00	0.00	0.00	0.00	1.05	0.00	45.61
K - 8 Subtotal	130.43	0.00	0.00	52.09	10.44	13.73	0.31	206.99
9 - 12 Subtotal	263.29	6.34	3.73	160.15	87.78	36.85	29.80	587.95
K-12 Subtotal	<u>393.72</u>	<u>6.34</u>	<u>3.73</u>	<u>212.24</u>	<u>98.21</u>	<u>50.58</u>	<u>30.11</u>	<u>794.94</u>
AOI Students	1,406	45	332	642	195	192	409	3,221
							Total ADM:	12,038.84
							Total Students:	29,460

* ADM was unavailable at time of publication.

A.R.S. §15-808 allows for the state board of education to select traditional public schools and the state board for charter schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary by Grade of Pupil Enrollment Districts Only

FY 2009-10 Race/Ethnicity

Grade Level	White (Non - Hispanic)	Black (Non - Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment
PSD ¹	6,965	758	7,189	830	495	16,237
Kindergarten	29,949	3,930	33,403	4,166	2,242	73,690
Ungraded Elementary ²	64	16	79	4	3	166
Grade One	31,233	4,164	34,007	4,221	2,309	75,934
Grade Two	30,722	4,186	33,720	4,084	2,325	75,037
Grade Three	30,938	4,192	33,765	4,101	2,352	75,348
Grade Four	31,376	4,352	33,189	4,128	2,258	75,303
Grade Five	31,555	4,283	32,846	4,273	2,261	75,218
Grade Six	31,260	4,391	31,759	4,126	2,114	73,650
Grade Seven	32,040	4,323	31,674	4,092	2,151	74,280
Grade Eight	33,019	4,345	30,889	4,016	2,246	74,515
Total Elementary	289,121	38,940	302,520	38,041	20,756	689,378
Grade Nine	33,963	4,461	30,113	4,406	2,464	75,407
Grade Ten	33,522	4,412	28,318	4,219	2,369	72,840
Grade Eleven	31,766	3,992	24,611	3,949	2,225	66,543
Grade Twelve	31,640	3,848	23,133	4,042	2,024	64,687
Total Secondary	130,891	16,713	106,175	16,616	9,082	279,477
Grand Total	420,012	55,653	408,695	54,657	29,838	968,855

Additional Data:

	Prior Year State Enrollment FY2008-09	Resident Average Daily Membership for Districts ³			
		FY2008-09		FY2009-10	
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	701,419	649,040	650,069	638,749	639,939
High School:	278,422	297,826	294,268	303,843	300,465
Total:	979,841	946,866	944,337	942,591	940,404 ⁴

¹ Preschool Children with Disabilities.

² Kindergarten age students with special education needs who receive full day instruction and services.

³ Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-902.

⁴ Detail pages in Volume II provide ADM for each district.

State Summary by Grade of Pupil Enrollment Charters Only

FY 2009-10 Race/Ethnicity

Grade Level	White (Non - Hispanic)	Black (Non - Hispanic)	Hispanic	American Indian or Alaskan Native	Pacific Islander or Asian	Total State Enrollment
Kindergarten	5,646	896	3,345	282	519	10,688
Grade One	5,292	781	2,941	238	442	9,694
Grade Two	4,889	712	2,671	219	391	8,882
Grade Three	4,731	673	2,599	224	384	8,611
Grade Four	4,649	661	2,403	196	325	8,234
Grade Five	4,378	620	2,274	227	338	7,837
Grade Six	4,622	647	2,335	226	366	8,196
Grade Seven	4,160	565	2,272	309	312	7,618
Grade Eight	4,139	527	2,143	334	262	7,405
Total Elementary	42,506	6,082	22,983	2,255	3,339	77,165
Grade Nine	2,940	347	2,329	322	164	6,102
Grade Ten	3,095	455	3,010	427	133	7,120
Grade Eleven	3,525	607	3,794	458	166	8,550
Grade Twelve	4,685	1,124	7,375	802	226	14,212
Total Secondary	14,245	2,533	16,508	2,009	689	35,984
Grand Total	56,751	8,615	39,491	4,264	4,028	113,149

Additional Data:

	Prior Year State Enrollment FY2008-09	Resident Average Daily Membership for Charter Schools ¹			
		FY2008-09		FY2009-10	
		<u>40th Day</u>	<u>100th Day</u>	<u>40th Day</u>	<u>100th Day</u>
Elementary:	67,503	62,602	62,890	69,240	69,172
High School:	34,877	36,751	36,128	37,834	37,710
Total:	102,380	99,354	99,018	107,074	106,882 ²

¹ Resident Average Daily Membership as defined by A.R.S. § 15-902.

² Detail pages in Volume II provide ADM for each charter school.

Arizona Department of Education

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**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2009 TO JUNE 30, 2010**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
OFFICE OF THE SUPERINTENDENT						
1	General Services Administration		6,100,047	6,100,047	3,114,305	1,391,101
2	State Board of Education		539,420	539,420	136,196	57,833
3	Certification Investigations		353,726	353,726	181,370	69,223
4	Teacher Certification Fund		1,796,982	1,796,982	1,044,792	387,777
5	TOTAL OFFICE OF THE SUPERINTENDENT		8,790,175	8,790,175	4,476,664	1,905,935
ASSISTANCE TO SCHOOLS Statutory Formula Programs						
6	Basic State Aid		2,233,269,457	2,233,269,457		
7	Basic State Aid-Deferred Payment		602,627,700	602,627,700		
8	Basic State Aid-Reduced Apportionment		886,200	886,200		
9	Additional State Aid		231,187,643	231,187,643		
10	Other State Aid to Districts		983,900	983,900		
11	Operating Lump Sum		1,735,325	1,735,325	956,717	443,657
12	Special Education Fund	1,119,011	35,242,655	36,361,666		9,667
13	TOTAL STATUTORY FORMULA PROGRAMS	1,119,011	3,105,932,880	3,107,051,891	956,717	453,324
Non Formula Programs						
14	Achievement Testing		5,568,382	5,568,382	105,992	51,243
15	Adult Education		1,698,735	1,698,735	68,636	31,719
16	Aims Intervention - Dropout Prevention		2,035,943	2,035,943		
17	Chemical Abuse		238,543	238,543	57,620	34,744
18	English Language Acquisition Services	793,576	4,121,016	4,914,592	626,976	359,675
19	English Learner Compensatory Instruction	21,962	4,863,991	4,885,953		
20	English Learner Classroom	21,992		21,992		
21	English Learner Instruction					
22	English Learner Materials & Supplies	1,805		1,805		
23	English Learner-Teacher Reimbursement	487,132		487,132		0
24	Structured English Immersion	328,987	8,793,837	9,122,824		
25	Family Literacy Program		360,242	360,242		
26	Gifted Support		726,809	726,809	55,600	21,718
27	Non-Formula Operating Lump Sum		789,464	789,464	365,764	132,571
28	Reading First Initiative	90,460	7,012	97,472		
29	Safe Schools Program	109,185	5,210,387	5,319,572	110,445	51,110
30	State Block Grant for Early Childhood		6,515,619	6,515,619	51,939	23,165
31	State Bock Grant for Vocational Education		11,503,942	11,503,942	1,324,926	596,484
32	Vocational Education Extended Year		238,472	238,472		
33	TOTAL NON FORMULA PROGRAMS	1,855,097	52,672,394	54,527,491	2,767,896	1,302,428
Other Funds						
34	American Competitive Project	3,143		3,143		
35	Assistance for Education Donations	280,796	88,155	368,951		
36	Character Education Special Plate Fund	11,886	43,904	55,790		
37	Golden Rule Special Plate Fund	13,610	153,238	166,848		
38	Instructional Improvement Fund	11,213,973	38,344,335	49,558,308		
39	Permanent State Common School Fund		16,269,378	16,269,378		

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2009 TO JUNE 30, 2010**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward
256,253	9,429	666	1,328,292			6,100,047		
184,363		2,405	158,623			539,420		
6,101			97,031			353,726		
20,357	10,141		333,915			1,796,982		
467,074	19,570	3,071	1,917,861			8,790,175		
					2,229,249,414	2,229,249,414	4,020,043	
					600,255,933	600,255,933	2,371,767	
							886,200	
					231,187,643	231,187,643		
					734,395	734,395	249,505	
32,905	2,645		299,402			1,735,325		
			486		32,602,748	32,612,901		3,748,765
32,905	2,645		299,888		3,094,030,133	3,095,775,611	7,527,515	3,748,765
5,336,976			74,172			5,568,382		
39,101	1,736		11,350		1,546,192	1,698,735		
					2,035,943	2,035,943		
	565		11,523		134,091	238,543		
3,438,077	7,551		103,038			4,535,317		379,275
					4,879,485	4,879,485		6,468
					-89,514	-89,514		111,506
113,750					-590,963	-477,213		477,213
101,128			39		-99,434	1,734		71
118	2,887		6,637		-199,985	-190,343		677,475
					8,876,805	8,876,805		246,019
					360,242	360,242		
	3,683		5,536		640,272	726,809		
716	550		289,863			789,464		
								97,472
			21,245		3,845,289	4,028,089		1,291,483
	688		8,636		6,431,191	6,515,619		
84,071	8,485		344,935		9,145,042	11,503,942		
					238,472	238,472		
9,113,938	26,145		876,974		37,153,129	51,240,510		3,286,981
	300		2,003			2,303		840
								368,951
44,230						44,230		11,560
151,633			500			152,133		14,715
					38,843,982	38,843,982		10,714,326
					16,269,378	16,269,378		

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2009 TO JUNE 30, 2010**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
	Proposition 301					
1	Achievement Testing	2,210,002	4,670,200	6,880,202		
2	Additional School Days	14,680,083	86,280,500	100,960,583		
3	Character Education	186,606	200,000	386,606		
4	Classroom Site Fund	50,349,323	245,905,546	296,254,868		
5	Failing School Tutoring Fund	1,248,261	1,501,566	2,749,827	8,588	5,215
6	School Accountability	3,958,923	2,329,800	6,288,723	1,173,377	405,006
7	School Safety	795,954	7,800,000	8,595,954	47,401	10,091
8	TOTAL PROPOSITION 301	73,429,152	348,687,612	422,116,764	1,229,366	420,311
9	TOTAL STATE FUNDS	87,926,669	3,570,982,070	3,658,908,739	9,430,643	4,081,999

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2009 TO JUNE 30, 2010**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Carry Forward
1,669,600			204			1,669,804		5,210,398
					100,960,583	100,960,583		
					129,763	129,763		256,843
					276,798,583	276,798,583		19,456,285
755,070	30		137		630,200	1,399,241		1,350,586
423,729	20,646	36	919,589		1,465,475	4,407,858		1,880,865
784,584			2,791		7,719,570	8,564,436		31,518
3,632,983	20,677	36	922,721		387,704,174	393,930,268		28,186,496
13,442,763	69,335	3,107	4,019,947		3,574,000,796	3,605,048,590	7,527,515	46,332,634

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**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED								
1	Improving Basic Programs (I-A)	84.010	106,471,953	290,541,120	263,226	397,276,299	1,748,111	635,847
2	School Improvement Grants (I-A)	84.377	3,593,242	10,754,978	268,569	14,616,789	475,269	163,119
3	Reading First (I-B-2)	84.357	10,833,909		68,385	10,902,294	533,741	214,276
4	Goodling Even Start Family Literacy (I-B-3)	84.213	182,414	1,194,563	6,742	1,383,719	39,109	12,856
5	Education of Migratory Children (I-C)	84.011	6,863,429	7,040,258	16,136	13,919,822	186,921	73,724
6	Migrant Education Coordination Program (I-C)	84.144		40,474		40,474		
7	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	1,971,865	1,376,531		3,348,396	7,173	2,612
8	Advanced Placement Test Fee Prog (I-G)	84.330	360,920			360,920		
9	Advanced Placement Incentive Prog (I-G)	84.330	1,962		22	1,984		
10	School Dropout Prevention Prog (I-H)	84.360	195,584		2,818	198,401	12,837	2,566
11	TOTAL TITLE I		130,475,278	310,947,924	625,896	442,049,098	3,003,161	1,105,001
TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS								
12	Improving Teacher Quality (II-A)	84.367	24,504,697	48,079,652	43,305	72,627,654	757,633	257,714
13	Improving Teacher Quality-Partner Grant (II-A)	84.367	1,663,004	1,282,807		2,945,811		
14	Math & Science Partnerships (II-B)	84.366	4,768,172	3,954,015	22,333	8,744,519	117,513	41,566
15	Transition to Teaching (II-C-1-B)	84.350	807,584	481,872		1,289,456	165,693	33,179
16	Statewide Data Systems (II, section 208)	84.372	1,344,524			1,344,524	48,900	10,262
17	Enhancing Ed through Technology (II-D-1)	84.318	2,080,569	5,064,080	6,350	7,150,999	98,058	37,351
18	TOTAL TITLE II		35,168,549	58,862,426	71,988	94,102,963	1,187,797	380,071
TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS								
19	English Language Acquisition (III-A)	84.365	14,776,598	24,900,489	10,625	39,687,712	971,466	333,807
TITLE IV - 21st CENTURY SCHOOLS								
20	Safe & Drug Free Schools & Communities (IV-A-1)	84.186	162,544	3,765,874	76,951	4,005,369	136,399	50,807
21	Data Infrastructure Project (IV-A-2)	84.184	43,811			43,811	24,050	3,614
22	21st Century Community Learning Ctrs (IV-B)	84.287	18,061,059	20,486,060	312,949	38,860,068	551,988	190,798
23	TOTAL TITLE IV		18,267,415	24,251,934	389,900	42,909,248	712,437	245,219
TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS								
24	Charter Schools Incentive Grant (V-B)	84.282		14,024,105		14,024,105	67,565	23,343
25	Innovation Education ProgramsS (V-A)	84.298	274,644		28,769	303,412	15,683	6,815
26	TOTAL TITLE V		274,644	14,024,105	28,769	14,327,517	83,248	30,158
TITLE VI- FLEXIBILITY & ACCOUNTABILITY								
27	Grants for State Assessments (VI-A-1)	84.369	12,793,470	8,326,381		21,119,851	707,028	241,796
28	Rural Educ Inity: Rural & Low-Incme Schls (VI-B)	84.358	822,193		5,796	827,989		
29	TOTAL TITLE VI		13,615,663	8,326,381	5,796	21,947,840	707,028	241,796
TITLE X - PART C- MCKINNEY HOMELESS EDUCATION								
30	Homeless Children & Youth	84.196	861,903	1,494,986	3,427	2,360,316	102,665	32,238
ARRA, RECOVERY ACT								
31	Child Nutrition, Recovery Act	10.579	2,208,964		15	2,208,979		
32	Workforce Investment Act, Recovery Act	17.258		555,490		555,490		
33	Education Technology Recovery Act	84.386		12,454,386		12,454,386	178,459	73,531
34	Homeless Children, Recovery Act	84.387		1,618,216		1,618,216		
35	School Improvement, Recovery Act	84.388		59,166,486		59,166,486	116,951	40,878
36	Grants to LEAs, Recovery Act (I-A)	84.389	195,087,321			195,087,321	104,924	26,535
37	Special Education Grants, Recovery Act	84.391	178,476,064			178,476,064		
38	Preschool Grants, Recovery Act	84.392	5,702,860			5,702,860		
39	State Fiscal Stabilization Fund (SFSF)	84.394		520,692,119		520,692,119	44,755	
40	TOTAL ARRA		381,475,209	594,486,697	15	975,961,921	445,089	140,945

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
134,745	109,870	17,613	863,218		270,575,247	274,084,650		123,191,649	1
250	1,366	1,004	116,900		3,203,551	3,961,459		10,655,330	2
120,117	5,990	6,657	232,950		7,443,297	8,557,027		2,345,267	3
970	226	133	11,035		897,120	961,448		422,271	4
235,776	7,020	30,605	174,246		5,228,096	5,936,387		7,983,435	5
			40,474			40,474		0	6
46	87	51	2,361		1,453,294	1,465,625		1,882,772	7
					360,920	360,920		0	8
					1,984	1,984		0	9
37,379	6,338	2,877	19,621		116,783	198,401		0	10
529,282	130,896	58,941	1,460,804	0	289,280,292	295,568,375	0	146,480,723	11
280,509	28,377	19,182	824,272		36,907,483	39,075,170		33,552,484	12
					2,002,089	2,002,089		943,722	13
112,263	16,110	6,719	70,116		3,536,078	3,900,365		4,844,154	14
268,512	5,620	3,856	74,608		4,082	555,549		733,906	15
3,943	1,013		1,280,407			1,344,524		0	16
1,617	957	2,548	32,440		4,392,085	4,565,056		2,585,944	17
666,843	52,077	32,305	2,281,842	0	46,841,818	51,442,753	0	42,660,211	18
34,719	19,469	10,362	366,606		19,945,338	21,681,767		18,005,945	19
6,351	813	421	47,420		3,464,011	3,706,221		299,148	20
	783	2,630	12,735			43,811		0	21
63,560	27,619	10,670	249,497		18,073,910	19,168,042		19,692,026	22
69,911	29,214	13,721	309,651	0	21,537,921	22,918,074	0	19,991,174	23
	52	5,835	25,542		1,283,975	1,406,311		12,617,794	24
873	2,203	1,699	26,364		249,775	303,412		0	25
873	2,255	7,533	51,906	0	1,533,750	1,709,724	0	12,617,794	26
4,541,428	5,683	9,521	361,368			5,866,826		15,253,025	27
			221	693,378		693,599		134,390	28
4,541,428	5,683	9,521	361,589	693,378	0	6,560,424	0	15,387,416	29
8,500	2,357	2,980	107,169		1,230,883	1,486,791	0	873,525	30
					2,202,663	2,202,663		6,316	31
					1,966	1,966		553,524	32
22,040	1,397	1,491	104,994		5,035,823	5,417,736		7,036,650	33
					1,086,785	1,086,785		531,431	34
400	1,838		15,923			175,989		58,990,497	35
74			160,187		87,118,820	87,410,540		107,676,781	36
					78,626,605	78,626,605		99,849,459	37
					3,305,553	3,305,553		2,397,307	38
					520,483,457	520,528,212		163,907	39
22,514	3,235	1,491	281,104	0	697,861,673	698,756,051	0	277,205,870	40

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
VOCATIONAL & ADULT EDUCATION								
1	Adult Education	84.002	2,429,702	11,091,153		13,520,855	691,196	266,816
2	Learn & Serve America	94.004	129,848	362,213	10,465	502,526	27,517	7,384
3	Vocational Education Basic Grant	84.048	11,992,712	25,047,298	207,502	37,247,512	1,070,535	360,520
4	Vocational Education Tech-Prep Education	84.243	981,163	1,880,272	1,040	2,862,475		
5	Workforce Investment Act	17.255	7,828	359,050		366,878	132,444	50,644
6	Workforce Investment Act-Incentive Grants	17.267	1,051,485			1,051,485		
7	Youth Farm Loan		436,738	4,995		441,733		
8	TOTAL VOCATIONAL & ADULT EDUCATION		17,029,475	38,744,981	219,007	55,993,463	1,921,692	685,363
SPECIAL EDUCATION AND REHABILITATION SERVICES								
9	IDEA-Children With Disabilities	84.027	46,383,429	184,310,869	314,428	231,008,726	4,622,884	1,646,924
10	Navajo Preschool Special Education	84.027	100,109	315,000	665	415,775		
11	Preschool Grant	84.173	1,334,335	5,259,797	7,445	6,601,577	413,048	123,437
12	Special Education-Program Improvement	84.323	126,478	962,000	7,952	1,096,430	96,726	25,752
13	TOTAL SPECIAL EDUCATION		47,944,352	190,847,666	330,491	239,122,508	5,132,658	1,796,113
CHILD AND ADULT NUTRITION								
14	State Administration	10.560	1,851,800	4,068,968		5,920,768	1,787,393	726,457
15	Child and Adult Care Food Program	10.558	7,288,478	51,498,921		58,787,398		
16	CCFP-Agency Audits	10.558	232,665	654,286		886,951	189,824	88,725
17	School Breakfast	10.553	4,421,159	57,917,193		62,338,353		
18	School Lunch Program	10.555	34,784,425	214,094,662		248,879,087		
19	Special Milk	10.556	19,191	250,736		269,927		
20	Summer Food Program	10.559	45,664	6,295,813		6,341,478	40,934	9,439
21	Team Nutrition Programs	10.574	55,630			55,630	21,955	10,889
22	Fresh Fruits & Vegetables	10.582	21,780	1,450,038		1,471,818	26,861	15,305
23	Food Distribution		270,586	147,229		417,815	60,352	33,670
24	TOTAL CHILD NUTRITION		48,991,376	336,377,847	0	385,369,224	2,127,321	884,485
OTHER FEDERAL FUNDS								
25	Byrd Scholarship Program	84.185	54,771	877,500		932,271		
26	CAAVES	84.368	94,598			94,598	32,032	
27	CMAADI	84.373	457,124			457,124	39,398	13,551
28	Head Start Program	93.600		175,000		175,000		
29	Indian Education-Johnson - O'Malley Program	15.130	435,015		29,591	464,606	10,430	3,558
30	National Center for Education Statistics		213,747	297,380		511,127	72,185	27,594
31	Refugee School Impact	93.576	227,047	500,000	7,708	734,755	49,083	10,241
32	Schl Health Prog to Prev Serious Health Problem	93.938	269,221	1,087,466		1,356,687	170,893	55,791
33	TOTAL OTHER FEDERAL FUNDS		1,751,523	2,937,346	37,299	4,726,168	374,021	110,736
34	GRAND TOTAL FEDERAL FUNDS		710,631,985	1,606,202,782	1,723,212	2,318,557,980	16,768,584	5,985,932

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance
323,824	8,775	7,767	465,821		8,740,796	10,504,995		3,015,860
18,450	756	2,925	46,460		311,788	415,280		87,245
31,093	118,504	24,939	668,382	3,088	23,519,596	25,796,657		11,450,855
					1,837,011	1,837,011		1,025,464
	3,845	1,316	109,423			297,671		69,206
					1,021,230	1,021,230		30,255
						0		441,733
373,367	131,880	36,946	1,290,087	3,088	35,430,421	39,872,844	0	16,120,619
1,843,090	226,499	27,955	2,139,846		160,937,444	171,444,642		59,564,084
					158,492	158,492		257,283
	5,430	10,635	135,973		3,914,280	4,602,803		1,998,774
190,824	419	777	46,166		194,054	554,717		541,713
2,033,914	232,347	39,367	2,321,985	0	165,204,270	176,760,654	0	62,361,854
101,138	49,326	28,549	1,065,088			3,757,952		2,162,816
					46,315,918	46,315,918		12,471,480
232,330	14,179	432	83,046			608,537		278,414
					62,338,353	62,338,353		0
					224,311,042	224,311,042		24,568,045
					63,235	63,235		206,692
	1,323		73,904		3,315,781	3,441,381		2,900,097
4,904	10,076		7,805			55,630		0
	110		7,287		1,230,347	1,279,911		191,907
	610	278	5,580		34,786	135,277		282,538
338,372	75,624	29,260	1,242,711	0	337,609,462	342,307,235	0	43,061,988
					900,750	900,750		31,521
37,022		8,026	17,519			94,598		0
993	81	2,793	2,279			59,096		398,028
		-197	57			-140		175,140
	145		7,079		300,320	321,532		143,074
	1,184	18,018	178,734			297,716		213,411
135	1,076	7,406	15,385		302,112	385,438		349,317
145,663	5,633	4,643	242,650		85,936	711,210		645,477
183,813	8,119	40,689	463,702	0	1,589,118	2,770,199	0	1,955,969
8,803,536	693,157	283,117	10,539,156	696,466	1,618,064,945	1,661,834,892	0	656,723,087

**FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

	OTHER FUNDS	FUND #	Beginning Balance	Grant Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
1	Arizona Career Information System	2025		40,000		40,000		
2	Arts Education Census	2025	528			528	260	53
3	Education Program for Schools	2025		35,150		35,150		
4	History Teacher of the Year	2025	1			1		
5	Intel Corporation Grant	2025		20,000		20,000		
6	Intel Teach Affiliate Program	2025	39,508			39,508		
7	National Board Teacher Certification	2025	1,483	10,000		11,483		
8	Qwest Foundation Spirit of Service	2025		50,000		50,000		
9	Robert H. Sekvens Trust Fund	2025	382,720	4,454		387,175		
10	U.S. Senate Youth Program	2025	30	1,000		1,030		
11	Wallace Grant	2025	171	-6,142		-5,971		
12	AZ Leads	2500	227,500	197,500		425,000		
13	Comprehensive Teen Pregnancy Prevention	2500	6,873	-6,873		0		
14	First Things First	2500		1,149,985		1,149,985	6,327	2,050
15	GED Testing Services	2500	22,419	31,216		53,635		
16	GED Testing Services- CCA	2500		30,642		30,642		
17	K-12 Pandemic Preparedness	2500	196,319	157,000		353,319	137,734	43,710
18	Steps to a Healthier Arizona	2500	2,706	-2,706		0		
19	Adult Ed-GED Diploma Fees	4209	91,595	411,577		503,172	68,945	27,877
20	Attorney General Settlement	4209	108,759	3,000		111,759		
21	Conferences & Workshops	4209	339,401	2,520,949		2,860,350		78
22	Desktop Software & Network Maintenance	4209	160,534	679,979		840,513	38,878	18,095
23	Employee Recognition	4209	6,527			6,527		
24	Postage & Delivery	4209	51,528	112,611		164,139		
25	Publications Revolving Fund	4209	51,828	8,239		60,067		
26	Stock Purchase	4209	7,182	8,473		15,655		
27	Copier Fund	4211	406,797	147,399		554,196	98,954	44,652
28	Print Shop	4211	677,123	1,039,220		1,716,343	292,579	103,628
29	Indirect Cost Allocation	9000	788,767	4,375,994		5,164,761	2,819,287	1,125,475
30	TOTAL OTHER FUNDS		3,570,300	11,018,667	0	14,588,967	3,462,964	1,365,619

**FINANCIAL SERVICES
OTHER FUNDS
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2009 - JUNE 30, 2010**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Fund Balance	
					40,000	40,000		0	1
171			44			528		0	2
14,930						14,930		20,220	3
			1			1		0	4
					5,000	5,000		15,000	5
					39,508	39,508		0	6
11,481			1			11,483		0	7
					50,000	50,000		0	8
						0		387,175	9
			637			637		392	10
					-5,971	-5,971		0	11
388,274		664	3,170			392,108		32,892	12
						0		0	13
	397		398		1,140,813	1,149,985		0	14
53,307			1			53,308		327	15
16,932						16,932		13,710	16
4,824			30,488			216,756		136,563	17
						0		0	18
316,713	775	2,149	18,115			434,574		68,598	19
			58,513			58,513		53,245	20
960,646	58		1,667,449			2,628,232		232,118	21
1,424	184		705,372			763,953		76,560	22
			5,310			5,310		1,217	23
			130,333			130,333		33,806	24
			56,932			56,932		3,135	25
			14,725			14,725		930	26
			257,874			401,480		152,717	27
775	2,473		1,020,158			1,419,613		296,730	28
	8,412	980	857,628			4,811,782		352,980	29
1,769,480	12,299	3,793	4,827,148	0	1,269,350	12,710,652	0	1,878,315	30

	APACHE	COCHISE
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 347,216	\$ 320,540
Expenditures:		
Salaries and Benefits	\$ 328,930	\$ 265,118
Supplies and Expenses	\$ 18,285	\$ 24,022
Capital Outlay		\$ -
Total Expenditures from County Funds for Administration	\$ 347,216	\$ 289,140
Balance of County Funds Reverted June 30, 2010	\$ 3,056	\$ 31,400
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2009	\$ 52,467	\$ -
Federal Receipts for County Office Administration	\$ 36,692	\$ 73,171
Total Funds Available for Indirect Cost	\$ 89,159	\$ 73,171
Expenditures:		
Salaries and Benefits		\$ 73,171
Supplies and Expenses	\$ 62,028	\$ -
Capital Outlay	\$ -	\$ -
Total Expenditures from Indirect Cost	\$ 62,028	\$ 73,171
Balance at June 30, 2010	\$ 27,131	\$ -
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2009	\$ -	\$ 19,775
Receipts (Pursuant to A.R.S. §15-1000)	\$ -	\$ 6,124
Forest Reserve Funds	\$ -	\$ 263,155
Other (Specify)	\$ -	\$ 100,331
Transfers from Special County Reserve Fund	\$ -	\$ -
Total Available	\$ -	\$ 389,385
Total Expenditures	\$ -	\$ -
Transfers Out	\$ -	\$ 304,989
Total Expenditures and Transfers Out	\$ -	\$ 304,989
Balance at June 30, 2010	\$ -	\$ 84,396
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2009	\$ -	\$ 78,273
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	\$ -	\$ -
State Aid for Transportation	\$ -	\$ 6,494
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ -	\$ 1,625
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ -	\$ 131,466
County Jails Program	\$ -	\$ 35,886
County Juvenile Detention Program	\$ -	\$ 108,654
Transfers In	\$ -	\$ -
Other (Specify)	\$ -	\$ 2,545
Total Available	\$ -	\$ 364,943
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ -	\$ 177,979
County Jails Program	\$ -	\$ 26,566
County Juvenile Detention Program	\$ -	\$ 108,654
Other (Specify)	\$ -	\$ -
Total Expenditures	\$ -	\$ 313,199
Transfers to Accomm Schools from Spec. Receipts		
Transfers to County School Fund	\$ -	\$ -
Total Expenditures and Transfers	\$ -	\$ 313,199
Balance at June 30, 2010	\$ -	\$ 51,744

COCONINO		GILA		GRAHAM		GREENLEE		LA PAZ		MARICOPA	
\$	484,589	\$	425,789	\$	201,569	\$	202,626	\$	206,519	\$	2,413,954
\$	346,848	\$	356,138	\$	201,151	\$	190,719	\$	193,333	\$	1,440,392
\$	69,504	\$	76,911	\$	-	\$	6,514	\$	13,410	\$	860,623
		\$	15,000			\$	-	\$	-	\$	11,931
\$	416,352	\$	448,049	\$	201,151	\$	197,233	\$	206,743	\$	2,312,946
\$	68,237	\$	(22,260)	\$	418	\$	5,393	\$	(224)	\$	101,008
\$	55,653	\$	55,558	\$	15,765	\$	18,197	\$	66,479	\$	2,038,650
\$	88,281	\$	192,743	\$	41,688	\$	16,879	\$	40,549	\$	857,224
\$	143,934	\$	248,301	\$	57,453	\$	35,076	\$	107,028	\$	2,895,874
\$	31,601	\$	74,656			\$	10,285	\$	-	\$	510,309
\$	7,909	\$	2,225	\$	18,932	\$	12,387	\$	9,994	\$	170,928
\$	-	\$	-	\$	-	\$	-	\$	1,493	\$	-
\$	39,510	\$	76,881	\$	18,932	\$	22,672	\$	11,488	\$	681,237
\$	104,424	\$	171,420	\$	38,522	\$	12,404	\$	95,541	\$	2,214,637
\$	-	\$	31,015	\$	50,086	\$	-	\$	(16,617)	\$	-
\$	-	\$	-	\$	21,839	\$	-	\$	-	\$	-
\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	238	\$	-	\$	-	\$	221,992	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	30,000	\$	31,253	\$	71,924	\$	-	\$	205,375	\$	-
\$	30,000	\$	-	\$	20,669	\$	-	\$	221,582	\$	-
\$	-	\$	-	\$	-	\$	-	\$	4,292	\$	-
\$	30,000	\$	31,000	\$	20,669	\$	-	\$	225,874	\$	-
\$	-	\$	253	\$	51,255	\$	-	\$	(20,499)	\$	-
\$	24,038	\$	522,430	\$	355,995	\$	-	\$	136,114	\$	384,613
\$	-	\$	15,000	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	221,046
\$	-	\$	-	\$	176,189	\$	-	\$	6,807	\$	-
\$	61,592	\$	54,087	\$	95,063	\$	-	\$	78,633	\$	111,619
\$	-	\$	33,499	\$	25,205	\$	-	\$	14,448	\$	-
\$	-	\$	81,996	\$	144,470	\$	-	\$	3,396	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	85,630	\$	707,012	\$	796,922	\$	-	\$	239,398	\$	717,278
				\$	-	\$	-	\$	-	\$	369,342
\$	-	\$	290	\$	-	\$	-	\$	-	\$	-
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	66,192	\$	18,910	\$	58,649	\$	-	\$	75,018	\$	243,401
\$	-	\$	36,184	\$	18,221	\$	-	\$	4,599	\$	-
\$	-	\$	74,326	\$	172,628	\$	-	\$	3,396	\$	-
\$	-	\$	-	\$	119,768	\$	-	\$	-	\$	-
\$	66,192	\$	129,710	\$	369,266	\$	-	\$	83,013	\$	612,743
\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
\$	-	\$	14,710	\$	-	\$	-	\$	-	\$	-
\$	66,192	\$	144,420	\$	369,266	\$	-	\$	83,013	\$	612,743
\$	19,438	\$	562,592	\$	427,656	\$	-	\$	156,385	\$	104,535

	MOHAVE	NAVAJO
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 462,821	\$ 327,592
Expenditures:		
Salaries and Benefits	\$ 385,500	\$ 316,934
Supplies and Expenses	\$ 34,138	\$ 5,725
Capital Outlay	\$ 12,887	\$ -
Total Expenditures from County Funds for Administration	\$ 432,525	\$ 322,658
Balance of County Funds Reverted June 30, 2010	\$ 30,296	\$ 4,933
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2009	\$ -	\$ 31,188
Federal Receipts for County Office Administration	\$ 148,442	\$ 86,186
Total Funds Available for Indirect Cost	\$ 148,442	\$ 117,374
Expenditures:		
Salaries and Benefits	\$ 38,137	\$ 47,146
Supplies and Expenses	\$ 63,915	\$ 36,414
Capital Outlay	\$ 43,390	\$ 1,562
Total Expenditures from Indirect Cost	\$ 145,442	\$ 85,123
Balance at June 30, 2010	\$ 3,000	\$ 32,251
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2009	\$ -	\$ 35,268
Receipts (Pursuant to A.R.S. §15-1000)	\$ -	\$ 70,413
Forest Reserve Funds	\$ -	\$ -
Other (Specify)	\$ -	\$ 402
Transfers from Special County Reserve Fund	\$ -	\$ -
Total Available	\$ -	\$ 106,083
Total Expenditures	\$ -	\$ 29,928
Transfers Out	\$ -	\$ -
Total Expenditures and Transfers Out	\$ -	\$ 29,928
Balance at June 30, 2010	\$ -	\$ 76,154
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2009	\$ 6,696	\$ 233,151
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	\$ -	\$ -
State Aid for Transportation	\$ -	\$ 161,015
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ -	\$ -
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 60,586	\$ 52,102
County Jails Program	\$ 59,514	\$ 20,798
County Juvenile Detention Program	\$ 110,251	\$ 59,651
Transfers In	\$ -	\$ -
Other (Specify)	\$ -	\$ 1,518
Total Available	\$ 237,047	\$ 528,235
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	\$ -	\$ 132,551
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	\$ -
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	\$ -
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 61,186	\$ 34,222
County Jails Program	\$ 65,210	\$ 24,390
County Juvenile Detention Program	\$ 110,251	\$ 77,417
Other (Specify)	\$ -	\$ 4
Total Expenditures	\$ 236,647	\$ 268,583
Transfers to Accomm Schools from Spec. Receipts	\$ -	\$ -
Transfers to County School Fund	\$ -	\$ -
Total Expenditures and Transfers	\$ 236,647	\$ 268,583
Balance at June 30, 2010	\$ 400	\$ 259,653

PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$ 1,536,616	\$ 756,793	\$ 2,033,011	\$ 658,537	\$ 365,151	\$ 10,743,322
\$ 901,974	\$ 612,488	\$ 259,905	\$ 587,998	\$ 304,324	\$ 6,691,751
\$ 489,048	\$ 129,247	\$ 1,506,201	\$ 38,271	\$ 33,363	\$ 3,305,262
\$ 4,339	\$ -	\$ -	\$ -	\$ -	\$ 44,157
\$ 1,395,361	\$ 741,735	\$ 1,766,106	\$ 626,269	\$ 337,687	\$ 10,041,170
\$ 141,255	\$ 15,058	\$ 266,905	\$ 32,268	\$ 27,464	\$ 705,208
\$ 305,469	\$ 64,660	\$ 15,497	\$ 326,626	\$ (117,066)	\$ 2,929,143
\$ 210,493	\$ 300,611	\$ -	\$ 159,007	\$ 83,873	\$ 2,335,839
\$ 515,961	\$ 365,271	\$ 15,497	\$ 485,633	\$ (33,193)	\$ 5,264,982
\$ 119,198	\$ -	\$ 13,415	\$ -	\$ -	\$ 917,919
\$ 45,354	\$ 175,924	\$ -	\$ 56,820	\$ (43,700)	\$ 619,131
\$ 7,966	\$ 35,849	\$ -	\$ 2,938	\$ -	\$ 93,199
\$ 172,518	\$ 211,773	\$ 13,415	\$ 59,758	\$ (43,700)	\$ 1,630,249
\$ 343,443	\$ 153,498	\$ 2,082	\$ 425,875	\$ 10,506	\$ 3,634,734
\$ -	\$ 176,783	\$ 659,386	\$ 1,133,646	\$ -	\$ 2,089,341
\$ -	\$ 4,079	\$ -	\$ -	\$ -	\$ 102,454
\$ 73,213	\$ -	\$ 671,872	\$ 723,779	\$ -	\$ 1,762,019
\$ -	\$ -	\$ 20,653	\$ 8,974	\$ -	\$ 352,591
\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
\$ 73,213	\$ 380,862	\$ 1,351,911	\$ 1,866,399	\$ -	\$ 4,506,405
	\$ 51,490	\$ 567,700	\$ -	\$ -	\$ 921,369
\$ 73,213		\$ 7,500	\$ 166,667	\$ -	\$ 556,661
\$ 73,213	\$ 51,490	\$ 575,200	\$ 166,667	\$ -	\$ 1,509,030
\$ -	\$ 329,372	\$ 776,711	\$ 1,699,733	\$ -	\$ 2,997,375
\$ -	\$ 1,148,443	\$ 404,493	\$ 1,204,053	\$ 604,629	\$ 5,102,928
\$ -	\$ 3,688,490	\$ -	\$ -	\$ -	\$ 3,703,490
\$ 67,502	\$ -	\$ -	\$ -	\$ -	\$ 456,057
\$ 152,501	\$ 104,204	\$ -	\$ -	\$ 298,550	\$ 739,876
\$ 275,489	\$ -	\$ 57,555	\$ 817,496	\$ 48,736	\$ 1,844,424
\$ -	\$ -	\$ -	\$ 14,400	\$ 56,272	\$ 260,022
\$ -	\$ 220,043	\$ 74,283	\$ 338,255	\$ 394,693	\$ 1,535,692
\$ -	\$ -	\$ 10,634	\$ 29,945	\$ -	\$ 40,579
\$ -	\$ 852,799	\$ 1,608	\$ 8,411	\$ -	\$ 866,880
\$ 495,492	\$ 6,013,979	\$ 548,573	\$ 2,412,560	\$ 1,402,880	\$ 14,549,949
\$ 134,909	\$ -	\$ -	\$ -	\$ -	\$ 636,802
\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$ 143,098	\$ 376,479	\$ -	\$ 716,092	\$ 269,650	\$ 2,240,875
\$ -	\$ -	\$ 670	\$ -	\$ 54,082	\$ 229,921
\$ -	\$ 217,685	\$ 98,176	\$ 101,506	\$ 394,693	\$ 1,358,733
\$ 447,885	\$ 569,617	\$ 76,730	\$ -	\$ -	\$ 1,214,003
\$ 725,891	\$ 1,163,781	\$ 175,576	\$ 817,598	\$ 718,425	\$ 5,680,625
\$ -	\$ 3,681,769	\$ -	\$ -	\$ -	\$ 3,681,769
\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ 214,710
\$ 725,891	\$ 5,045,550	\$ 175,576	\$ 817,598	\$ 718,425	\$ 9,577,104
\$ (230,399)	\$ 968,429	\$ 372,997	\$ 1,594,962	\$ 684,455	\$ 4,972,846

**Institutional Vouchers Payment Summary
by Disability Category ASDB and ASH**

I. Arizona School for the Deaf and Blind (ASDB)

Special Education Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Hearing Impaired (HI)	\$ 105.60	157,498.00	874.99	\$ 16,631,805.72
Multiple Disabilities (MD)	\$ 124.88	19,442.00	108.01	\$ 2,427,909.35
Multiple Disabilities Severe Sensory	\$ 163.26	17,308.00	96.16	\$ 2,825,655.88
Visually Impaired (VI)	\$ 106.24	43,037.00	239.09	\$ 4,572,057.23
Grand Total		237,285.00	1,318.25	\$ 26,457,428.18

II. Arizona State Hospital (ASH)

Special Education Category	Daily Rate	Instructional Days	Calculated ADM	Total Paid
Autism (A)	\$ 124.88	51.00	0.28	\$ 6,368.86
Emotional Disabled-Private Placement (EDP)	\$ 106.53	1,063.00	5.91	\$ 113,237.01
Grand Total		1,114.00	6.19	\$ 119,605.87

ASDB Summary of Financial Data
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Actual Revenues	Expenditures	Ending Fund Balance
Special Education			\$29,373,057	
Pupil Transportation			\$2,441,051	
Maintenance and Operation Total	\$499,829	\$31,608,156	\$31,814,108	\$293,877
Classroom Site Funds	\$859,188	\$1,300,530	\$1,226,664	\$933,054
Instructional Improvement	\$231,508	\$58,318	\$18,668	\$271,158
Unrestricted Capital Outlay	\$0	\$3,721,206	\$3,721,206	\$0
Federal Projects	\$307,621	\$3,873,075	\$3,806,888	\$373,808
State Projects	\$0	\$0	\$0	\$0
Structured English Immersion	\$0	\$0	\$0	\$0
Grants and Gifts to Teachers	\$11,464	\$27,903	\$24,529	\$14,838
Intergovernmental Agreements	\$4,810,086	\$15,765,528	\$15,518,015	\$5,057,599
Other Funds	\$106,735	\$156,672	\$108,615	\$154,792

Residential Vouchers
State Aid Payment Summary by Disability Category

Special Education Category	Residential Treatment Center (RTC) Totals, (10 RTC's were paid)			
	Daily Rate	Total Days of Instruction	Total Calculated ADM	Total Paid
Autism (A)	\$ 130.58	407.00	2.26	\$ 53,145.89
Emotional Disabled (ED)	\$ 37.98	13,034.00	72.41	\$ 494,980.48
Emotional Disabled-Private Placement (EDP)	\$ 37.98	-	-	\$ -
	\$ 110.23	5,785.00	32.14	\$ 637,674.80
	\$ 112.23	12,578.00	69.88	\$ 1,411,577.33
Hearing Impaired (HI)	\$ 109.30	220.00	1.22	\$ 24,046.68
Mild Mental Retardation (MIMR)	\$ 37.98	995.00	5.53	\$ 37,786.21
Moderate Mental Retardation (MOMR)	\$ 104.95	183.00	1.02	\$ 19,205.16
Multiple Disabilities (MD)	\$ 130.58	172.00	0.96	\$ 22,459.69
Non Special Education (NSE)	\$ 37.98	65,162.00	362.01	\$ 2,474,598.64
Other Health Impairments (OHI)	\$ 37.98	4,318.00	23.99	\$ 163,980.77
Specific Learning Disability (SLD)	\$ 37.98	13,841.00	76.89	\$ 525,627.19
Speech/Language Impairment (SLI)	\$ 37.98	415.00	2.31	\$ 15,760.07
Orthopedic Impairment (OI)	\$ 147.64	105.00	0.58	\$ 15,502.66
Visually Impaired (VI)	\$ 111.94	104.00	0.58	\$ 11,641.29
Grand Total		117,319.00	651.77	\$ 5,907,986.86

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Apache County						
Districts						
010224000	Chinle Unified District	401,811	605,580	1,007,391	\$11,388	\$247,900
010306000	Concho Elementary District	16,080	25,546	41,626	\$469	\$3,111
010220000	Ganado Unified School District	168,259	247,491	415,750	\$0	\$59,367
010323000	Mcnary Elementary District	6,387	19,896	26,283	\$831	\$29,120
010227000	Red Mesa Unified District	75,141	145,770	220,911	\$27,518	\$11,664
010210000	Round Valley Unified District	15,394	124,508	139,902	\$23,815	\$42,000
010218000	Sanders Unified District	89,483	148,685	238,168	\$37,195	\$68,817
010201000	St Johns Unified District	21,234	88,170	109,404	\$4,829	\$3,510
010309000	Vernon Elementary District	7,070	0	7,070	\$0	\$16,215
010208000	Window Rock Unified District	104,020	256,977	360,997	\$418	\$134,504
	District Totals	904,879	1,662,623	2,567,502	\$106,463	\$616,208
Charters						
018759000	Kin Dah Lichii Olta, Inc.	26,870	37,089	63,959	\$0	\$11,679
018760000	Nazlini Community School, Inc.	14,013	24,971	38,984	\$0	\$7,600
	Charter Totals	40,883	62,060	102,943	\$0	\$19,279
	Apache County Totals	945,762	1,724,683	2,670,445	\$106,463	\$635,487

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Maricopa County						
Districts						
070516000	Agua Fria Union High School District	90,045	309,799	399,844	\$6,437	\$21,907
070363000	Aguila Elementary District	14,970	25,628	40,598	\$338	(\$7,421)
070468000	Alhambra Elementary District	911,515	2,455,254	3,366,769	\$317,747	\$362,908
070447000	Arlington Elementary District	25,083	44,322	69,405	\$0	\$33,304
070444000	Avondale Elementary District	296,979	887,912	1,184,891	\$144,946	\$400,707
070431000	Balsz Elementary District	455,016	536,792	991,808	\$0	\$79,380
070433000	Buckeye Elementary District	122,498	570,405	692,903	\$97,680	\$280,927
070501000	Buckeye Union High School District	52,207	195,668	247,875	\$2,468	\$20,488
070483000	Cartwright Elementary District	710,788	2,847,861	3,558,649	\$569,503	\$254,345
070293000	Cave Creek Unified District	31,119	388,787	419,906	\$99,793	\$26,972
070280000	Chandler Unified District	562,114	2,981,630	3,543,744	\$180,453	\$585,330
070414000	Creighton Elementary District	918,663	1,095,619	2,014,282	\$156,867	\$101,910
070297000	Deer Valley Unified District	564,338	3,385,676	3,950,014	\$0	\$362,857
070289000	Dysart Unified District	970,213	2,802,864	3,773,077	\$844,864	\$236,880
070298000	Fountain Hills Unified District	21,411	146,336	167,747	\$0	\$36,600
070445000	Fowler Elementary District	350,380	752,311	1,102,691	\$4,121	\$65,884
070224000	Gila Bend Unified District	63,889	61,629	125,518	\$0	\$33,785
070241000	Gilbert Unified District	543,740	3,452,363	3,996,103	\$266,480	\$271,274
070440000	Glendale Elementary District	897,769	2,151,123	3,048,892	\$274,281	\$0
070505000	Glendale Union High School District	358,469	1,313,949	1,672,418	\$117,910	\$105,838
070260000	Higley Unified School District	29,400	1,038,773	1,068,173	\$143,538	\$185,701
070405000	Isaac Elementary District	521,075	1,385,860	1,906,935	\$11,176	\$122,733
070428000	Kyrene Elementary District	173,835	1,761,737	1,935,572	\$287,351	\$126,912
070459000	Laveen Elementary District	270,629	697,546	968,175	\$83,433	\$58,819
070425000	Liberty Elementary District	68,707	378,289	446,996	\$308,379	\$28,706
070479000	Litchfield Elementary District	426,232	1,982,268	2,408,500	\$606,013	\$128,484
070465000	Littleton Elementary District	570,545	759,906	1,330,451	\$94,986	\$93,920
070438000	Madison Elementary District	324,693	689,317	1,014,010	\$85,448	\$48,347
070204000	Mesa Unified District	3,309,195	7,843,250	11,152,445	\$272,569	\$629,325
070386000	Mobile Elementary District	1,744	3,534	5,278	\$100	\$40,673
070375000	Morristown Elementary District	6,959	23,123	30,082	\$14,052	\$46,036
070421000	Murphy Elementary District	183,643	401,713	585,356	\$225,235	\$103,208
070381000	Nadaburg Unified School District	42,269	131,382	173,651	\$21,341	\$9,133
070408000	Osborn Elementary District	257,984	544,583	802,567	\$82,773	\$70,054
070449000	Palo Verde Elementary District	19,413	77,883	97,296	\$23,055	\$11,921
070394000	Paloma School District	11,833	14,143	25,976	\$1,124	\$41,424
070269000	Paradise Valley Unified District	914,621	2,323,719	3,238,340	\$182,692	\$163,575
070492000	Pendergast Elementary District	678,346	1,493,059	2,171,405	\$298,890	\$220,655
070211000	Peoria Unified School District	748,128	3,261,116	4,009,244	\$743,790	\$284,793
070401000	Phoenix Elementary District	570,955	1,391,117	1,962,072	\$128,564	\$0
070510000	Phoenix Union High School District	947,354	2,725,129	3,672,483	\$179,841	\$200,184
070295000	Queen Creek Unified District	91,466	600,769	692,235	\$52,571	\$75,938
070402000	Riverside Elementary District	84,835	117,881	202,716	\$31,996	\$0
070466000	Roosevelt Elementary District	1,631,195	1,799,628	3,430,823	\$357,224	\$0
070290000	Saddle Mountain Unified School District	81,803	186,531	268,334	\$0	\$36,597
070248000	Scottsdale Unified District	684,656	1,937,470	2,622,126	\$416,148	\$121,380
070371000	Sentinel Elementary District	4,483	5,820	10,303	\$0	\$35,970
070403000	Tempe School District	526,807	1,729,908	2,256,715	\$382,572	\$580,332

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Maricopa County						
Districts						
070513000	Tempe Union High School District	6,535	62,952	69,487	\$0	\$56,363
070417000	Tolleson Elementary District	400,253	444,120	844,373	\$0	\$0
070514000	Tolleson Union High School District	261,173	723,915	985,088	\$75,175	\$44,891
070462000	Union Elementary District	227,071	266,666	493,737	\$0	\$23,279
070406000	Washington Elementary School District	2,525,476	3,692,946	6,218,422	\$269,378	\$307,294
070209000	Wickenburg Unified District	56,174	160,422	216,596	\$66,091	\$19,541
070407000	Wilson Elementary District	94,231	238,575	332,806	\$50,084	\$22,321
District Totals		24,714,924	67,300,978	92,015,902	\$8,579,477	\$7,212,384

Charters						
078604000	Academy Of Excellence, Inc.	9,462	13,582	23,044	\$0	\$1,148
078701000	Acclaim Charter School	5,554	43,970	49,524	\$0	\$50,025
078501000	Ahwatukee Foothills Prep, Inc.	0	31,662	31,662	\$0	\$23,229
078967000	All Aboard Charter School	6,823	14,786	21,609	\$0	\$40,964
078989000	American Basic Schools LLC	0	106,020	106,020	\$0	\$13,665
078950000	American Charter Schools Foundation d.b.	0	27,163	27,163	\$0	\$32,325
078948000	American Charter Schools Foundation d.b.	0	40,379	40,379	\$0	\$6,536
078951000	American Charter Schools Foundation d.b.	0	25,619	25,619	\$0	\$7,804
078983000	American Charter Schools Foundation d.b.	11,674	47,575	59,249	\$0	\$9,557
078517000	American Charter Schools Foundation d.b.	0	36,158	36,158	\$0	\$1,316
078956000	American Charter Schools Foundation d.b.	6,102	44,018	50,120	\$0	\$3,743
078665000	Arizona Academy of Science And Technol	0	14,363	14,363	\$0	\$12,027
078988000	Ball Charter Schools (Dobson)	0	44,803	44,803	\$0	\$21,427
078987000	Ball Charter Schools (Hearn)	0	49,433	49,433	\$0	\$15,214
078972000	Bell Canyon Charter School, Inc	4,945	22,166	27,111	\$3,467	\$0
078613000	Boys & Girls Clubs of the East Valley dba	8,404	34,110	42,514	\$0	\$3,103
078565000	CAFA, Inc. dba Learning Foundation and	0	10,967	10,967	\$0	\$15,000
078564000	CAFA, Inc. dba Learning Foundation and	0	14,643	14,643	\$0	\$25,000
098749000	CAFA, Inc. dba Learning Foundation Perfo	0	13,496	13,496	\$0	\$25,000
078959000	Camelback Education, Inc	10,963	51,652	62,615	\$0	\$40,000
078902000	Carden Traditional School of Glendale, Inc	0	14,068	14,068	\$0	\$858
078909000	Carden Traditional School of Surprise, Inc.	0	44,534	44,534	\$0	\$2,470
078550000	Challenge Foundation Academies of Arizo	2,230	10,546	12,776	\$0	\$0
078772000	Challenge School, Inc.	5,096	43,258	48,354	\$0	\$118,680
078549000	Choice Academies, Inc.	0	5,126	5,126	\$11,868	\$1,273
078744000	Choice Education & Development Corp. -	1,350	6,472	7,822	\$0	\$1,191
078916000	Choice Education and Development Corpo	5,501	13,126	18,627	\$0	\$65,036
078915000	Choice Education and Development Corpo	22,508	83,411	105,919	\$0	\$50,516
078917000	Choice Education and Development Corpo	0	25,918	25,918	\$0	\$25,477
078971000	Choice Education and Development Corpo	0	15,856	15,856	\$0	\$5,576
078995000	Cholla Academy	0	26,489	26,489	\$0	\$17,401
078530000	Concordia Charter School, Inc.	8,581	8,756	17,337	\$0	\$5,727
078975000	Cortez Park Charter Middle School, Inc.	6,435	24,229	30,664	\$1,787	\$12,953
078569000	Daisy Education Corporation dba Sonoran	0	6,524	6,524	\$0	\$0
078704000	DCS Partner, Inc. dba Destiny Community	0	11,777	11,777	\$0	\$0
078509000	East Mesa Charter Elementary School, Inc	12,227	58,414	70,641	\$4,301	\$113,827
078990000	E-cademie, A Charter School	0	0	0	\$0	\$2,547
078740000	Edkey, Inc. - Redwood Academy	4,291	8,951	13,242	\$0	\$8,704

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Charters						
078541000	Educational Enterprises, Inc.	0	22,877	22,877	\$0	\$23,934
078718000	El Dorado Public Charter High School	0	13,153	13,153	\$0	\$1,834
078664000	Employ-Ability Unlimited, Inc.	0	22,966	22,966	\$0	\$7,414
078505000	Esperanza Community Collegial Academy	0	4,400	4,400	\$0	\$9
078711000	Espiritu Community Development Corp.	110,572	112,526	223,098	\$15,087	\$0
078901000	Excalibur Charter School Inc	15,237	41,358	56,595	\$80,085	\$0
078608000	Florence Crittenton Services of Arizona, In	21,065	33,042	54,107	\$34,228	\$32,008
078570000	Gilbert Arts Academy Public Charter Elem	0	14,402	14,402	\$0	\$0
078998000	Happy Valley School, Inc.	0	53,766	53,766	\$0	\$12,366
078519000	Imagine Charter Elementary at Camelback	28,656	53,289	81,945	\$0	\$55,192
078520000	Imagine Charter Elementary at Desert We	21,803	78,093	99,896	\$3,066	\$90,714
078535000	Imagine Elementary at Avondale, LLC	18,045	49,341	67,386	\$5,277	\$0
078536000	Imagine Elementary at Coolidge, LLC	16,605	43,970	60,575	\$5,154	\$58,759
078523000	Imagine Elementary at Tempe, Inc.	15,887	38,358	54,245	\$1,472	\$43,457
078553000	Imagine Middle at Avondale, LLC	1,113	5,784	6,897	\$931	\$0
078531000	Imagine Middle at Camelback, LLC	7,209	16,153	23,362	\$0	\$32,324
078547000	Imagine Middle at Coolidge, LLC	2,898	10,639	13,537	\$0	\$25,544
078532000	Imagine Middle at Desert West, LLC	6,329	26,380	32,709	\$0	\$27,671
078521000	Imagine Middle at East Mesa, Inc.	1,416	7,099	8,515	\$0	\$10,878
078552000	Imagine Middle at Superstition, LLC	856	5,513	6,369	\$0	\$11,443
078522000	Imagine Middle at Surprise, Inc.	1,744	14,960	16,704	\$0	\$0
078537000	Imagine Preparatory at Superstition, LLC	3,737	11,254	14,991	\$2,323	\$20,345
078538000	Imagine Preparatory High School at Surpri	919	9,270	10,189	\$0	\$0
078751000	Integrity Education Incorporated	7,080	9,128	16,208	\$0	\$641
078928000	James Sandoval Preparatory High School	0	17,936	17,936	\$0	\$4,785
078968000	LEAD Charter Schools	0	20,634	20,634	\$0	\$1,275
078507000	Legacy Education Group	0	9,720	9,720	\$2,197	\$29,129
078685000	Legacy Schools	0	34,250	34,250	\$8,784	\$20,666
078571000	Liberty Arts Academy Public Charter Elem	0	14,558	14,558	\$0	\$24,623
078647000	Maricopa County Community College Distr	0	11,421	11,421	\$0	\$0
078949000	Maya Public Charter High School	0	38,512	38,512	\$0	\$1,818
078976000	Midtown Primary School	0	12,430	12,430	\$0	\$561
078904000	Mission Charter School, Inc.	0	7,725	7,725	\$0	\$630
078982000	Montezuma Public Charter Middle School	149	1,987	2,136	\$0	\$854
078556000	Morrison Education Group, Inc.	1,637	11,413	13,050	\$0	\$0
078555000	New Destiny Leadership Charter School	2,631	3,067	5,698	\$0	\$2,055
078771000	New Horizon School for the Performing Art	0	18,239	18,239	\$0	\$1,557
078930000	Noah Webster Basic School	0	80,393	80,393	\$0	\$92,099
078603000	OMEGA SCHOOLS d.b.a. Omega Acade	22,036	58,275	80,311	\$0	\$41,137
078940000	Pan-American Elementary Charter	26,284	57,623	83,907	\$0	\$9,267
078544000	Paragon Education Corporation	0	12,731	12,731	\$0	\$0
078912000	Paragon Management, Inc.	0	122,194	122,194	\$24,292	\$0
078905000	Paramount Education Studies Inc	0	22,059	22,059	\$0	\$0
078621000	Partnership with Parents, Inc.	6,660	58,632	65,292	\$0	\$21,421
078792000	Pathfinder Charter School Foundation	46,586	77,776	124,362	\$0	\$33,271
078714000	Phoenix Advantage Charter School, Inc.	36,275	94,133	130,408	\$0	\$24,195
078716000	Phoenix Education Management, LLC,	14,041	71,706	85,747	\$0	\$76,962
078670000	Precision Academy Systems, Inc	10,340	43,861	54,201	\$8,944	\$32,036

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Maricopa County						
Charters						
078560000	Research Based Education Corporation	7,881	8,699	16,580	\$0	\$10,232
078508000	Rosefield Charter Elementary School, Inc.	4,872	27,696	32,568	\$4,005	\$0
078656000	Salt River Pima-Maricopa Community Sch	71,151	118,923	190,074	\$0	\$0
078973000	Sierra Vista Charter School, Inc.	10,408	46,320	56,728	\$3,159	\$113,871
078914000	Skyline Schools, Inc.	14,054	31,918	45,972	\$0	\$107,747
078999000	South Pointe Public Charter Elementary S	33,812	63,035	96,847	\$0	\$57,272
078765000	South Pointe Public Charter Junior High S	8,018	29,750	37,768	\$0	\$28,945
078924000	Success School	9,853	38,624	48,477	\$0	\$12,290
078952000	Summit Public Charter High School	4,303	25,143	29,446	\$0	\$275
078551000	Teleos Preparatory Academy	7,571	23,667	31,238	\$0	\$0
078954000	Tempe Accelerated Public Charter High S	1,978	18,997	20,975	\$0	\$5,796
078747000	Tertulia	0	32,855	32,855	\$0	\$21,225
078757000	Victory High School, Inc.	0	1,776	1,776	\$0	\$580
078567000	Vista Grove Preparatory Academy Public	8,639	19,074	27,713	\$0	\$2,683
078946000	Vista Grove Preparatory Academy Public	857	3,261	4,118	\$0	\$933
078935000	West Gilbert Charter Elementary School, I	0	48,841	48,841	\$4,497	\$97,765
078974000	West Gilbert Charter Middle School, Inc.	0	10,240	10,240	\$1,116	\$22,911
078548000	West Valley Arts and Technology Academ	6,133	39,223	45,356	\$0	\$13,886
078933000	Youngtown Public Charter School	10,680	19,160	29,840	\$1,191	\$20,000
Charter Totals		780,166	3,300,218	4,080,384	\$227,232	\$2,168,603
Maricopa County Totals		25,495,090	70,601,196	96,096,286	\$8,806,710	\$9,380,986

Mohave County

Districts						
080415000	Bullhead City School District	127,499	444,937	572,436	\$9,130	\$30,000
080214000	Colorado City Unified District	0	37,045	37,045	\$0	\$7,769
080502000	Colorado River Union High School District	28,123	217,797	245,920	\$11,238	\$12,352
080303000	Hackberry School District	3,376	4,392	7,768	\$2,137	\$0
080220000	Kingman Unified School District	187,501	651,537	839,038	\$57,131	\$69,549
080201000	Lake Havasu Unified District	188,278	668,896	857,174	\$0	\$65,650
080416000	Mohave Valley Elementary District	64,605	234,047	298,652	\$31,717	\$0
080306000	Owens-Whitney Elementary District	1,534	3,470	5,004	\$930	\$0
080208000	Peach Springs Unified District	19,237	24,738	43,975	\$868	\$0
080313000	Yucca Elementary District	0	3,643	3,643	\$0	\$11,159
District Totals		620,153	2,290,502	2,910,655	\$113,151	\$196,479
Charters						
088750000	Lake Havasu Charter School, Inc.	2,059	12,263	14,322	\$0	\$8,526
088702000	Telesis Center for Learning, Inc.	11,874	23,350	35,224	\$0	\$44,568
Charter Totals		13,933	35,613	49,546	\$0	\$53,094
Mohave County Totals		634,086	2,326,115	2,960,201	\$113,151	\$249,573

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Navajo County						
Districts						
090232000	Blue Ridge Unified District	56,744	179,978	236,722	\$5,407	\$57,145
090225000	Cedar Unified District	53,250	56,610	109,860	\$0	\$15,092
090206000	Heber-Overgaard Unified District	10,727	51,663	62,390	\$20,923	\$38,843
090203000	Holbrook Unified District	98,233	211,206	309,439	\$58,613	\$72,915
090202000	Joseph City Unified District	10,007	34,793	44,800	\$0	\$100,889
090227000	Kayenta Unified District	134,822	279,047	413,869	\$73,379	\$159,249
090204000	Pinon Unified District	117,892	185,475	303,367	\$95,175	\$98,416
090210000	Show Low Unified District	76,388	233,268	309,656	\$315	\$17,545
090205000	Snowflake Unified District	43,670	186,663	230,333	\$0	\$91,348
090220000	Whiteriver Unified District	181,481	322,302	503,783	\$0	\$543,145
090201000	Winslow Unified District	43,310	215,807	259,117	\$0	\$1,145
District Totals		826,524	1,956,812	2,783,336	\$253,812	\$1,195,732
Charters						
098745000	Career Development, Inc.	0	1,198	1,198	\$0	\$2,400
098750000	Founding Fathers Academies, Inc	0	22,411	22,411	\$8,076	\$17,267
098748000	Little Singer Community School Board Inc.	13,900	19,443	33,343	\$0	\$8,196
098747000	Shonto Governing Board of Education, In	40,260	72,720	112,980	\$0	\$0
098746000	Shonto Governing Board of Education, Inc.	8,115	16,083	24,198	\$0	\$38,831
Charter Totals		62,275	131,855	194,130	\$8,076	\$66,694
Navajo County Totals		888,799	2,088,667	2,977,466	\$261,888	\$1,262,426

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Pima County						
Districts						
100215000	Ajo Unified District	14,859	23,715	38,574	\$787	\$0
100351000	Altar Valley Elementary District	43,298	106,464	149,762	\$26,388	\$0
100210000	Amphitheater Unified District	309,154	1,340,510	1,649,664	\$151,171	\$191,098
100216000	Catalina Foothills Unified District	9,323	278,066	287,389	\$0	\$21,672
100339000	Continental Elementary District	20,392	65,360	85,752	\$2,269	\$36,056
100208000	Flowing Wells Unified District	187,550	658,910	846,460	\$237,053	\$45,000
100240000	Indian Oasis-Baboquivari Unified District	41,751	115,282	157,033	\$0	\$76,697
100206000	Marana Unified District	580,787	1,192,761	1,773,548	\$21,766	\$78,791
100230000	Sahuarita Unified District	118,936	513,479	632,415	\$162,867	\$287,861
100212000	Sunnyside Unified District	699,223	2,316,270	3,015,493	\$0	\$576,218
100213000	Tanque Verde Unified District	11,212	119,367	130,579	\$60,898	\$19,252
100201000	Tucson Unified District	1,597,067	6,026,036	7,623,103	\$0	\$451,508
100220000	Vail Unified District	105,918	851,510	957,428	\$195,945	\$61,746
	District Totals	3,739,470	13,607,730	17,347,200	\$859,144	\$1,845,899
Charters						
108713000	Academy of Math and Science, Inc.	0	27,585	27,585	\$4,848	\$11,928
108716000	Allsport Academy	517	773	1,290	\$0	\$4
108785000	Aprender Tucson	0	44,619	44,619	\$0	\$13,032
108733000	Arizona Academy of Leadership, Inc.	21,036	43,029	64,065	\$66,667	\$0
108709000	Arizona Community Development Corpora	68,616	38,913	107,529	\$0	\$60,000
108727000	CPLC Community Schools dba Calli Ollin	0	6,034	6,034	\$0	\$1,990
108505000	CPLC Community Schools dba Hiaki High	0	7,893	7,893	\$0	\$4,096
108793000	CPLC Community Schools dba Toltecalli H	0	14,090	14,090	\$0	\$7,736
108502000	Daisy Education Corporation dba Sonoran	26,700	26,756	53,456	\$0	\$0
108789000	Griffin Foundation, Inc. The	0	22,485	22,485	\$0	\$20,343
108726000	Ha:san Educational Services	6,858	11,543	18,401	\$2,741	\$36,335
108730000	Ha:san Educational Services	0	4,682	4,682	\$0	\$15,611
108702000	Luz Academy of Tucson, Inc	810	28,152	28,962	\$0	\$45,000
108798000	Math and Science Success Academy, Inc.	0	15,654	15,654	\$2,602	\$10,180
108799000	Pima Prevention Partnership dba Pima Pa	3,100	7,140	10,240	\$3,634	\$13,504
108711000	Pima Prevention Partnership dba Pima Pa	6,187	14,239	20,426	\$3,318	\$13,603
108744000	Portable Practical Educational Preparation	0	5,662	5,662	\$0	\$5,447
108778000	Presidio School	9,027	27,675	36,702	\$0	\$83,263
108503000	Sonoran Science Academy - Broadway	0	18,226	18,226	\$0	\$0
108504000	Sonoran Science Academy - Davis Month	0	7,115	7,115	\$0	\$0
108772000	Southern Arizona Community Academy, In	5,938	17,286	23,224	\$14,208	\$33,650
108779000	Southgate Academy, Inc.	100,765	118,423	219,188	\$8,574	\$142,209
108714000	Tucson International Academy, Inc.	17,700	43,755	61,455	\$0	\$0
108720000	Tucson Small School Project	0	7,454	7,454	\$0	\$4,281
108729000	Wildcat Secondary School	4,758	12,643	17,401	\$0	\$7,727
	Charter Totals	272,012	571,826	843,838	\$106,591	\$529,938
	Pima County Totals	4,011,482	14,179,556	18,191,038	\$965,735	\$2,375,838

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
Pinal County						
Districts						
110243000	Apache Junction Unified District	119,798	457,010	576,808	\$55,624	\$35,000
110404000	Casa Grande Elementary District	340,247	1,032,959	1,373,206	\$58,270	\$77,670
110502000	Casa Grande Union High School District	57,297	167,827	225,124	\$0	\$34,595
110221000	Coolidge Unified District	159,567	483,238	642,805	\$7,232	\$22,938
110411000	Eloy Elementary District	179,313	196,470	375,783	\$21,209	\$42,257
110201000	Florence Unified School District	187,543	799,531	987,074	\$16,501	\$110,000
110244000	J O Combs Unified School District	80,458	395,482	475,940	\$0	\$41,921
110208000	Mammoth-San Manuel Unified District	59,507	156,260	215,767	\$58,973	\$38,247
110220000	Maricopa Unified School District	341,257	755,862	1,097,119	\$0	\$0
110100000	Mary C O'Brien Accommodation District	21,071	31,822	52,893	\$12,513	\$75,109
110302000	Oracle Elementary District	17,905	67,950	85,855	\$15,489	\$0
110433000	Picacho Elementary District	0	0	0	\$0	\$11,524
110203000	Ray Unified District	21,467	58,806	80,273	\$0	\$5,000
110405000	Red Rock Elementary District	0	39,826	39,826	\$0	\$15,715
110418000	Sacaton Elementary District	72,184	81,509	153,693	\$10,306	\$85,968
110540000	Santa Cruz Valley Union High School Distr	8,446	30,609	39,055	\$57,250	\$54,979
110424000	Stanfield Elementary District	61,378	117,770	179,148	\$24,869	\$41,777
110215000	Superior Unified School District	27,369	54,708	82,077	\$13,762	\$0
110422000	Toltec Elementary District	120,252	151,329	271,581	\$205,232	\$56,528
	District Totals	1,875,059	5,078,968	6,954,027	\$557,230	\$749,227
Charters						
118705000	Akimel O Otham Pee Posh Charter School	34,043	52,986	87,029	\$0	\$20,000
118706000	Akimel O'Otham Pee Posh Charter School	34,043	52,986	87,029	\$0	\$20,000
118702000	Ira H. Hayes Memorial Applied Learning C	3,603	6,518	10,121	\$0	\$26,339
	Charter Totals	71,689	112,490	184,179	\$0	\$66,339
	Pinal County Totals	1,946,748	5,191,458	7,138,206	\$557,230	\$815,566
Santa Cruz County						
Districts						
120201000	Nogales Unified District	280,519	751,815	1,032,334	\$0	\$174,373
120406000	Patagonia Elementary District	0	0	0	\$0	\$5,000
120520000	Patagonia Union High School District	11,555	19,820	31,375	\$6,865	\$5,000
120328000	Santa Cruz Elementary District	7,566	27,114	34,680	\$0	\$19,711
120235000	Santa Cruz Valley Unified District	136,863	478,899	615,762	\$106,885	\$39,877
120425000	Sonoita Elementary District	3,950	14,269	18,219	\$0	\$0
	District Totals	440,453	1,291,917	1,732,370	\$113,750	\$243,961
Charters						
128703000	Mexicayotl Academy, Inc.	14,318	25,514	39,832	\$0	\$4,800
	Charter Totals	14,318	25,514	39,832	\$0	\$4,800
	Santa Cruz County Totals	454,771	1,317,431	1,772,202	\$113,750	\$248,761

Food Service Program Information

MEALS SERVED

Value of
Donated
Commodities

Food Services
Expenditures
Funds 001, 610
and 625

Breakfasts Lunches Totals

Yavapai County

Districts

130231000	Ash Fork Joint Unified District	21,086	38,113	59,199	\$10,205	\$111,500
130220000	Bagdad Unified District	0	35,097	35,097	\$0	\$38,123
130326000	Beaver Creek Elementary District	13,326	41,007	54,333	\$53,059	\$0
130228000	Camp Verde Unified District	49,342	111,171	160,513	\$16,677	\$10,893
130350000	Canon Elementary District	20,890	30,142	51,032	\$346	\$55,827
130403000	Clarkdale-Jerome Elementary District	11,296	46,361	57,657	\$12,664	\$4,113
130317000	Congress Elementary District	7,134	13,692	20,826	\$19,034	\$24,318
130406000	Cottonwood-Oak Creek Elementary District	371,305	375,920	747,225	\$0	\$31,499
130222000	Humboldt Unified District	213,487	691,619	905,106	\$26,153	\$48,734
130323000	Kirkland Elementary District	0	6,748	6,748	\$2,316	\$31,100
130243000	Mayer Unified School District	29,259	57,292	86,551	\$14,977	\$6,116
130201000	Prescott Unified District	2,233	235,008	237,241	\$73,129	\$427,008
130209000	Sedona-Oak Creek JUSD #9	17,360	106,778	124,138	\$0	\$8,714
130240000	Seligman Unified District	8,538	17,096	25,634	\$312	\$0
130315000	Skull Valley Elementary District	0	3,188	3,188	\$0	\$45,396
130352000	Yarnell Elementary District	6,207	9,197	15,404	\$6,718	\$27,755
	District Totals	771,463	1,818,429	2,589,892	\$235,590	\$871,096

Charters

138760000	Acorn Montessori Charter School	37,139	54,721	91,860	\$0	\$146,332
138705000	Edkey, Inc. - Sequoia Ranch School	73,398	96,484	169,882	\$0	\$65,467
138712000	Mingus Springs Charter School	0	14,978	14,978	\$5,647	\$11,031
	Charter Totals	110,537	166,183	276,720	\$5,647	\$222,830

Yavapai County Totals

882,000 1,984,612 2,866,612 \$241,237 \$1,093,926

Yuma County

Districts

140550000	Antelope Union High School District	15,005	43,656	58,661	\$12,075	\$83,050
140413000	Crane Elementary District	380,183	930,677	1,310,860	\$123,688	\$92,455
140432000	Gadsden Elementary District	323,730	804,780	1,128,510	\$210,290	\$75,235
140416000	Hyder Elementary District	22,642	28,304	50,946	\$6	\$19,673
140417000	Mohawk Valley Elementary District	13,105	26,469	39,574	\$569	\$5,770
140411000	Somerton Elementary District	232,336	459,400	691,736	\$115,932	\$40,844
140424000	Wellton Elementary District	17,247	62,083	79,330	\$508	\$0
140401000	Yuma Elementary District	781,586	1,590,895	2,372,481	\$385,126	\$178,248
140570000	Yuma Union High School District	877,374	1,238,943	2,116,317	\$173,023	\$95,467
	District Totals	2,663,208	5,185,207	7,848,415	\$1,021,216	\$590,742

Charters

148760000	Harvest Power Community Development	75,435	138,642	214,077	\$0	\$60,000
148759000	Juniper Tree Academy	0	52,416	52,416	\$0	\$51,846
148758000	Yuma Private Industry Council, Inc.	6,027	12,271	18,298	\$0	\$7,426
	Charter Totals	81,462	203,329	284,791	\$0	\$119,272

Yuma County Totals

2,744,670 5,388,536 8,133,206 \$1,021,216 \$710,014

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001, 610 and 625
State Totals	39,879,352	110,588,045	150,467,397	\$13,011,123	\$18,995,187

Arizona School Districts State Summary of Financial Data

Finances by Fund	July 1, 2009 Balance	Revenues	Transfers	Expenditures		June 30, 2010 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$192,649,619	\$5,795,268,490	(\$59,255,458)	\$5,696,155,841	\$5,621,612,682	\$307,049,969
Clstrm St-CSF & Ins Imp Funds-IIF	\$97,571,563	\$269,642,991	\$0	\$559,215,114	\$304,556,341	\$62,658,213
Unrestricted Capital Outlay	\$314,077,884	\$230,344,398	\$85,544,477	\$661,069,933	\$263,181,688	\$366,785,071
Soft Capital Allocation	\$142,721,069	\$160,725,664	(\$29,308,412)	\$166,069,684	\$58,733,462	\$215,404,859
Emergency Deficiencies Correction	\$0	\$1,402,089	\$0	\$0	\$1,293,518	\$108,571
Building Renewal	\$38,026,902	\$1,153,914	\$0	\$45,767,217	\$16,104,624	\$23,076,192
New School Facilities	\$21,146,055	\$9,058,641	\$0	\$77,581,747	\$12,884,498	\$17,320,198
Adjacent Ways	\$93,428,430	\$56,011,066	(\$1,300,000)	\$115,572,419	\$57,222,687	\$90,916,809
Debt Service	\$446,089,202	\$787,630,800	\$1,661,939	\$750,473,793	\$794,080,327	\$441,301,614
School Plant	\$48,600,271	\$11,136,092	(\$36,151)	\$27,242,832	\$7,866,491	\$51,833,721
Federal Projects	\$74,106,430	\$768,584,040	(\$3,439,038)	\$1,098,864,338	\$743,313,234	\$95,938,198
State Projects	\$11,678,583	\$34,431,517	\$0	\$58,760,895	\$35,744,038	\$10,366,062
Food Services	\$51,588,115	\$381,906,899	(\$15,066,801)	\$401,741,262	\$350,426,472	\$68,001,741
Other	\$358,757,027	\$397,106,259	\$7,997,473	\$620,226,224	\$375,914,725	\$387,946,033
Total	\$1,890,441,150	\$8,904,402,861	(\$13,201,971)	\$10,278,741,299	\$8,642,934,787	\$2,138,707,252
Bond Building	\$720,195,902	\$220,875,912	\$140,402,930	\$807,800,571	\$490,982,402	\$590,492,342
Intergovernmental Agreements	\$6,627,578	\$23,573,428	(\$14,438)	\$29,913,098	\$22,419,163	\$7,767,405
Indirect Costs	\$38,976,736	\$5,699,407	\$31,827,256	\$42,112,311	\$26,112,788	\$50,390,611

Revenues Received By Source	Local	County	State	Federal	Total Rev
M&O , CSF, & IIF	\$2,303,680,504	\$225,710,769	\$2,997,492,653	\$540,116,155	\$6,067,000,081
Unrestricted Capital Outlay	\$148,088,840	\$6,278,772	\$75,976,786	\$917,133	\$231,261,531
Soft Capital Outlay	\$58,295,036	\$8,923,615	\$93,507,013	\$13,144	\$160,738,808
School Facilities	\$0	\$0	\$10,212,555	\$0	\$10,212,555
Adjacent Ways	\$56,011,066	\$0	\$0	\$0	\$56,011,066
Debt Service	\$786,860,852	\$0	\$0	\$769,948	\$787,630,800
Other: See Definitions for Description	\$504,194,721	\$0	\$46,114,766	\$1,044,257,409	\$1,594,566,897
Total By Source	\$3,857,131,019	\$240,913,156	\$3,223,303,773	\$1,586,073,789	\$8,907,421,738
Percentage Of Total Revenues	43.30%	2.70%	36.19%	17.81%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$45,585,651	\$47,018,815
Emotional Disability	\$69,635,482	\$65,626,127
Hearing Impairments	\$17,579,034	\$15,519,311
Other Health Impairments	\$22,935,053	\$21,335,899
Specific Learning Disability	\$223,002,421	\$208,194,049
Mild, Mod, Sev Mental Retardation	\$99,466,006	\$102,084,007
Multiple Disabilities	\$35,746,532	\$31,433,754
Multiple Disabilities with SSI	\$12,300,202	\$12,567,403
Orthopedic Impairment	\$20,691,319	\$19,529,551
Preschool Severe Delay	\$19,534,017	\$17,770,304
Developmental Delay	\$18,773,883	\$17,364,993
Preschool Moderate Delay	\$0	\$0
Speech/Language Impairment	\$122,213,757	\$108,779,869
Traumatic Brain Injury	\$1,932,947	\$2,336,231
Visual Impairment	\$9,615,800	\$9,825,702
Subtotal	\$719,012,104	\$679,386,015
Gifted	\$38,879,637	\$36,999,037
ELL Prog (Inc. Costs/Comp. Ins.)	\$47,544,864	\$42,650,041
Remedial Education	\$5,578,127	\$2,618,870
Vocational Tech Ed	\$119,462,471	\$101,355,552
Career Education	\$2,297,385	\$4,705,617
Total	\$932,774,588	\$867,715,132

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
664	2,035	3,135	5,790	7,456	8,493	9,226	11,178
8	K-8	9	10	11	12	9-12	K-12
11,340	59,317	16,641	16,535	15,575	13,523	62,274	121,591

Gifted Program Actual Expenditures		Tax Rates	Valuation
Primary		2.7674	\$163,592,630,883
K-8	\$26,200,624	0.7419	\$180,595,961,574
9-12	\$10,830,038	S.R.P. and/or GPLET	\$2,296,736,160

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending
07-08 Elem	657,883.090	656,708.040	1,275.680	657,983.720
07-08 HS	292,865.720	289,220.628	3,598.760	292,819.388
07-08 Total	950,748.810	945,928.668	4,874.440	950,803.108
08-09 Elem	650,153.761	649,005.351	3,968.891	652,974.242
08-09 HS	294,526.103	290,839.063	3,535.510	294,374.573
08-09 Total	944,679.864	939,844.414	7,504.401	947,348.815
09-10 Elem	639,938.658	638,912.558	3,948.969	642,861.527
09-10 HS	300,465.393	297,011.335	3,557.908	300,569.243
09-10 Total	940,404.051	935,923.893	7,506.876	943,430.769

Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
Admins	3,259.39	297.25	Managers	3,094.75	313.06
Teachers	51,730.91	18.73	Teacher Aides	13,802.79	70.19
Others	4,735.43	204.60	Others	31,753.36	30.51
Subtotal	59,725.73	16.22	Subtotal	48,650.90	19.91
Total FTE		108,376.63	Total Students Per Staff		8.94

Miscellaneous Data as of 6/30/2010	
Bonds Outstanding	\$5,387,997,561
Land & Improvements	\$1,802,045,511
Building & Improvements	\$13,517,813,865
Furniture, Equip, Vehicles	\$1,386,371,656
Construction in Progress	\$600,915,119

Year End Teacher FTE	52,339.60
Year End Teacher Salaries	\$2,429,217,821
Superintendent's Salary	\$20,092,035

Fall 2009 Enrollment	968,855	Number of Schools	1,708
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Arizona Charter Schools State Summary of Financial Data

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$755,512,783	\$715,727,581	\$719,573,346
Federal Projects	\$103,083,334	\$84,328,939	\$98,320,879
State Projects	\$3,475,851	\$6,554,880	\$3,278,690
Classroom Site Project / Instructional Improvement	\$33,956,532	\$39,542,950	\$36,811,311
Schoolwide Project Total	\$896,028,500	\$846,154,350	\$857,984,226

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,555,515	\$3,262,499	\$636,959,951	\$201,250,535	\$896,028,500
Percentage Of Total Revenues	6.09%	0.36%	71.09%	22.46%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$1,187,809	\$1,350,958
Emotional Disability	\$1,091,625	\$1,064,995
Hearing Impairments	\$827,636	\$875,277
Other Health Impairments	\$2,335,239	\$2,057,261
Specific Learning Disability	\$10,625,020	\$11,340,977
Mild, Mod, Sev Mental Retardation	\$1,536,160	\$1,727,231
Multiple Disabilities	\$471,540	\$520,993
Multiple Disabilities with SSI	\$129,333	\$152,691
Orthopedic Impairment	\$492,908	\$1,106,178
Speech/Language Impairment	\$2,719,261	\$5,829,348
Traumatic Brain Injury	\$44,949	\$38,654
Visual Impairment	\$214,174	\$186,278
Developmental Delay	\$38,798	\$128,992
Subtotal	\$21,714,452	\$26,379,833
Gifted	\$260,407	\$267,467
ELL Prog (Inc. Costs/Comp. Ins.)	\$327,171	\$263,496
Remedial Education	\$50,220	\$44,793
Vocational Tech Ed	\$760	\$0
Career Education	\$800	\$150
Total	\$22,353,810	\$26,955,739

Gifted Program Duplicated Counts							
KG	1	2	3	4	5	6	7
4	21	31	37	51	38	42	39
8	K-8	9	10	11	12	9-12	K-12
45	308	21	14	15	12	62	370

Gifted Program Actual Expenditures	
K-8	\$216,973
9-12	\$84,185

Miscellaneous Data as of 6/30/2010	
Land & Land Improvements	\$96,849,939
Site Improvements	\$16,165,891
Buildings & Building Improvements	\$390,700,425
Equipment	\$94,048,756
Construction in Progress	\$30,881,157

Average Daily Membership	Total Attending
2007-2008 Elementary	57,074.713
2007-2008 High School	33,184.295
2007-2008 Total	90,259.008
2008-2009 Elementary	62,821.613
2008-2009 High School	36,876.095
2008-2009 Total	99,697.708
2009-2010 Elementary	69,171.775
2009-2010 High School	37,710.443
2009-2010 Total	106,882.218

Fall 2009 Enrollment	113,149	Number of Schools	494
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Year End Teacher FTE	5,534.45
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Year End Teacher Salaries	\$162,293,540
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Definitions for Per Pupil Expenditure Amounts

Sections I through IV

FY 2009 current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR). District Sponsored Charter School (DSCS) expenditure data is included with the sponsoring district in both the district level and school level reports, where applicable. Charter schools which closed and did not submit an AFR are listed on Page II-5 of Volume II, and are excluded from these sections.

Please note that information on the AFR is not audited at this time. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures. Current expenditures are a subset of total expenditures, pursuant to A.R.S. § 15-746 (A) (4).

The following pages present data on total and per pupil expenditures for school districts and for charters at the district and charter holder level (Sections III and IV). Two different types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project. Note that the school by school totals may not equal the district or charter holder total. A district or charter may not have allocated district office or charter holder level expenditures to each of the schools or sites.

I. Current Expenditures for Districts:

This summary page lists the various types of districts and schools, provides the attending Average Daily Membership (ADM) for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending plus non-resident attending average membership for the district or charter school as reported to the Arizona Department of Education.

II. Current Expenditures for Charter Schools:

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education (to include M&O, CSF, IIF, most federal and state projects, etc., for K-12 education). Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

A. Classroom Instruction:

Regular and Special Education Expenditures related to activities dealing directly with the interaction between teachers and students, **excluding** classroom supplies.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Classroom Supplies:

All supply and textbook expenditures related to regular and special education classroom instruction, **excluding** library books and supplies.

C. Administration:

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration and all other central support services.

D. Support Services-Students:

Expenditures for services such as social work, guidance, health, psychological, speech, audiology and other therapies.

E. Other Support Services & Operations:

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

III. Expenditures by Fund for School Districts:

A. Maintenance & Operations, Classroom Site Fund & Instructional Improvement Fund Expenditures:

1. Fund 001 – Maintenance & Operations:

Administration, Instruction, Instruction Support, and Operations for Regular Programs, Special Programs, Pupil Transportation, Desegregation, Overrides, and Dropout Prevention. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

2. Fund 010 - Classroom Site Fund (CSF):

Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000 (6/10th % sales tax revenues). These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

3. Fund 020 - Instructional Improvement Fund (IIF):

Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. § 15-979, teacher compensation increases, class size reduction, dropout prevention programs, and reading programs students in kindergarten through third grade.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

B. Capital Expenditures: Sum of Expenditures from the Unrestricted Capital Outlay and Soft Capital Allocation.

1. Fund 610 - Unrestricted Capital Outlay:
Capital Expenditures to include furniture and equipment, vehicles, and other expenditures from capital desegregation and capital override revenues.
2. Fund 625 - Soft Capital Allocation:
Soft Capital Expenditures, as defined in A.R.S. §15-962, for short-term capital items that are required to meet academic adequacy standards such as technology, textbooks, library resources, instructional aids, pupil transportation vehicles, furniture and equipment. For districts which have sponsored charter schools, these expenditures include expenditures made on behalf of the sponsored charter school.

C. Facilities Expenditures:

1. Fund 686 – Emergency Deficiencies Correction:
Capital expenditures directed at correcting square footage and quality deficiencies (A.R.S. §15-2011 and A.R.S. §15-2022).
2. Fund 690 - Building Renewal:
Capital expenditures for the purpose of making major renovations and repairs of buildings, upgrading systems and areas that will extend a building's useful life, and relocation or placement of portable and modular buildings (A.R.S. §15-2031 and A.R.S. §15-2032).
3. Fund 695 - New School Facilities:
Capital expenditures for the construction of new school facilities or the purchase of land for new school sites (A.R.S. §15-2041).
4. Fund 620 – Adjacent Ways:
Expenditures related to the improvement of public streets, alleys, and sidewalks that are adjacent to school property.
5. Funds 700 & 720 - Debt Service:
Payments of interest and principal on general obligation debt.

D. State and Federal Project Expenditures:

1. Funds 100 through 399 – Federal Projects:
Expenditures from federally funded projects such as Title I and IDEA.
2. Funds 400 through 499-State Projects:
Expenditures from state funded projects such as Early Childhood Block Grant and Gifted Education.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

E. Other Expenditures – Sum of Expenditures from the Following Funds:

1. Fund 510 - Food Services:
Expenditures related to food services. The receipts from the sale of meals have NOT been subtracted to produce a net food service cost.
2. Funds 500, 505, 506 & 640 - School Plant:
Expenditures made for maintenance and operations or capital items from proceeds from sale and lease of district property.
3. Other Funds:
Expenditures from miscellaneous funds such as Student Activities, Community Services, Tax Credit, Gifts and Donations.

IV. Expenditures by Project for Charter schools:

Charter Schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operations purposes. Expenditures for charter schools are reported as General Project expenditures, Classroom Site Project and Instructional Improvement Project expenditures, state and federal project expenditures, and are reported on the charter school's Annual Financial Report.

A. General Projects:

Project 1000 - Includes all regular education and special education expenditures from state equalization revenues to include salaries, employee benefits, purchased services, textbooks, library books, transportation and supplies.

B. Classroom Site Project & Instructional Improvement Project:

1. Project 1010 – Classroom Site Project (CSP):
Revenues and expenditures resulting from the passage of Proposition 301 in November, 2000. These funds may be expended on three purposes outlined in A.R.S. § 15-977: teacher base pay increases, teacher performance pay, and specified maintenance and operations purposes: class size reduction, teacher compensation increases, AIMS intervention programs, teacher development, and dropout prevention programs.

Project 1020 – Instructional Improvement Project (IIP): Expenditures of revenues generated by Tribal Gaming compacts with the State of Arizona with the passage of Proposition 201, passed by Arizona voters on November 5, 2002. These funds may be expended pursuant to A.R.S. §15-979: teacher compensation increases, class size reduction, dropout prevention programs, and reading programs for students in kindergarten through third grade.

Definitions for Per Pupil Expenditure Amounts

Sections I through IV

C. State and Federal Project Expenditures:

1. Projects 1100 through 1399 – Federal Projects:
Expenditures from federally funded projects such as Title I and IDEA.
2. Projects 1400 through 1499 – State Projects:
Expenditures from state funded projects.

Current Expenditures by Type of District and Charter Schools

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on total ADM of 1,952)	\$12,623,574	\$544,057	\$4,625,494	\$2,065,168	\$6,907,121	\$26,765,414
Per Student Amounts...	\$6,468	\$279	\$2,370	\$1,058	\$3,539	\$13,714
Unified Districts (Based on total ADM of 586,432)	\$2,339,680,703	\$115,874,597	\$397,493,358	\$312,459,192	\$1,070,790,912	\$4,236,298,762
Per Student Amounts...	\$3,990	\$198	\$678	\$533	\$1,826	\$7,224
Common Districts Not Within H.S. District (Based on total ADM of 8,182)	\$45,749,064	\$1,871,004	\$9,324,714	\$2,692,858	\$18,464,949	\$78,102,589
Per Student Amounts...	\$5,592	\$229	\$1,140	\$329	\$2,257	\$9,546
Common Districts Within H.S. District (Based on total ADM of 234,178)	\$959,904,829	\$38,344,244	\$194,465,830	\$129,292,827	\$513,476,076	\$1,835,483,806
Per Student Amounts...	\$4,099	\$164	\$830	\$552	\$2,193	\$7,838
High School Districts (Based on total ADM of 91,796)	\$383,210,772	\$13,514,709	\$63,368,702	\$61,462,186	\$205,437,112	\$726,993,481
Per Student Amounts...	\$4,175	\$147	\$690	\$670	\$2,238	\$7,920
Joint Technological Education Districts (Based on total ADM of 17,545)	\$47,875,157	\$1,085,386	\$8,306,859	\$739,945	\$4,461,930	\$62,469,277
Per Student Amounts...	\$2,729	\$62	\$473	\$42	\$254	\$3,561
Charter Schools (Based on attending ADM of 102,063)	\$334,720,948	\$23,578,360	\$138,448,700	\$41,886,304	\$173,162,294	\$711,796,606
Per Student Amounts...	\$3,280	\$231	\$1,357	\$410	\$1,697	\$6,974

For each type of district of charter school and each expenditure category the above figures show the total expenditures reported as well as the calculated per pupil expenditures. The total expenditures were taken from the 2010 Annual Financial Report of the school district or charter school. The ADM used to calculate the per pupil expenditure figures were taken from the membership/absence days reported by the district or charter school to ADE for fiscal year 2010. The attending ADM figures shown are the attending ADM just for schools for which current expenditures above were reported.

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Alpine Elementary District	010307000	\$438,079	\$50,754	\$118,707	\$14,429	\$233,006	\$854,975
Total ADM: 63.840	Per ADM Amounts:	\$6,862	\$795	\$1,859	\$226	\$3,650	\$13,392
Chinle Unified District	010224000	\$18,546,846	\$1,654,675	\$3,886,241	\$5,629,311	\$13,313,913	\$43,030,986
Total ADM: 3,670.472	Per ADM Amounts:	\$5,053	\$451	\$1,059	\$1,534	\$3,627	\$11,724
Concho Elementary District	010306000	\$1,747,594	\$52,206	\$373,612	\$103,949	\$913,741	\$3,191,102
Total ADM: 257.548	Per ADM Amounts:	\$6,786	\$203	\$1,451	\$404	\$3,548	\$12,390
Ganado Unified School District	010220000	\$8,252,950	\$281,860	\$3,085,454	\$1,922,144	\$6,048,535	\$19,590,943
Total ADM: 1,533.908	Per ADM Amounts:	\$5,380	\$184	\$2,011	\$1,253	\$3,943	\$12,772
Mcrary Elementary District	010323000	\$789,627	\$79,240	\$189,934	\$69,252	\$408,823	\$1,536,876
Total ADM: 172.810	Per ADM Amounts:	\$4,569	\$459	\$1,099	\$401	\$2,366	\$8,893
Red Mesa Unified District	010227000	\$4,977,966	\$438,916	\$2,148,554	\$1,962,493	\$4,185,734	\$13,713,663
Total ADM: 1,003.212	Per ADM Amounts:	\$4,962	\$438	\$2,142	\$1,956	\$4,172	\$13,670
Round Valley Unified District	010210000	\$5,844,881	\$114,864	\$1,242,173	\$894,892	\$4,197,022	\$12,293,832
Total ADM: 1,423.215	Per ADM Amounts:	\$4,107	\$81	\$873	\$629	\$2,949	\$8,638
Sanders Unified District	010218000	\$5,329,989	\$346,798	\$1,366,174	\$754,452	\$4,028,783	\$11,826,196
Total ADM: 994.380	Per ADM Amounts:	\$5,360	\$349	\$1,374	\$759	\$4,052	\$11,893
St Johns Unified District	010201000	\$4,719,210	\$158,387	\$852,597	\$579,682	\$2,300,870	\$8,610,746
Total ADM: 881.295	Per ADM Amounts:	\$5,355	\$180	\$967	\$658	\$2,611	\$9,771
Vernon Elementary District	010309000	\$973,287	\$51,266	\$282,554	\$104,664	\$453,966	\$1,865,737
Total ADM: 161.332	Per ADM Amounts:	\$6,033	\$318	\$1,751	\$649	\$2,814	\$11,565
Window Rock Unified District	010208000	\$12,579,404	\$926,723	\$3,220,576	\$2,116,099	\$8,421,835	\$27,264,637
Total ADM: 2,510.325	Per ADM Amounts:	\$5,011	\$369	\$1,283	\$843	\$3,355	\$10,861
Apache Totals		\$64,199,833	\$4,155,689	\$16,766,576	\$14,151,367	\$44,506,228	\$143,779,693
Total ADM: 12,672.337	Per ADM Amounts:	\$5,066	\$328	\$1,323	\$1,117	\$3,512	\$11,346

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Apache Elementary District	020342000	\$101,364	\$1,304	\$18,546	\$11,218	\$51,557	\$183,989
Total ADM: 7.000	Per ADM Amounts:	\$14,481	\$186	\$2,649	\$1,603	\$7,365	\$26,284
Ash Creek Elementary District	020453000	\$166,632	\$1,371	\$209,091	\$18,480	\$260,007	\$655,581
Total ADM: 33.565	Per ADM Amounts:	\$4,964	\$41	\$6,229	\$551	\$7,746	\$19,532
Benson Unified School District	020209000	\$4,435,470	\$648,504	\$1,030,391	\$648,691	\$2,296,102	\$9,059,158
Total ADM: 1,086.915	Per ADM Amounts:	\$4,081	\$597	\$948	\$597	\$2,112	\$8,335
Bisbee Unified District	020202000	\$3,679,364	\$189,185	\$1,206,439	\$407,976	\$2,104,954	\$7,587,918
Total ADM: 901.508	Per ADM Amounts:	\$4,081	\$210	\$1,338	\$453	\$2,335	\$8,417
Bowie Unified District	020214000	\$793,748	\$49,690	\$301,930	\$14,604	\$412,497	\$1,572,469
Total ADM: 85.320	Per ADM Amounts:	\$9,303	\$582	\$3,539	\$171	\$4,835	\$18,430
Cochise Co Educational Service	020199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Cochise Elementary District	020326000	\$682,998	\$36,259	\$147,793	\$10,218	\$430,222	\$1,307,490
Total ADM: 96.078	Per ADM Amounts:	\$7,109	\$377	\$1,538	\$106	\$4,478	\$13,609
Cochise Technology District	020801000	\$1,744,915	\$0	\$171,758	\$0	\$2,287	\$1,918,960
Total ADM: 553.332	Per ADM Amounts:	\$3,153	\$0	\$310	\$0	\$4	\$3,468
Double Adobe Elementary District	020345000	\$404,706	\$5,000	\$90,182	\$24,690	\$80,845	\$605,423
Total ADM: 74.005	Per ADM Amounts:	\$5,469	\$68	\$1,219	\$334	\$1,092	\$8,181
Douglas Unified District	020227000	\$14,794,646	\$1,149,447	\$3,867,201	\$1,762,150	\$8,778,251	\$30,351,695
Total ADM: 4,058.578	Per ADM Amounts:	\$3,645	\$283	\$953	\$434	\$2,163	\$7,478
Elfrida Elementary District	020412000	\$540,171	\$13,893	\$184,104	\$0	\$196,458	\$934,626
Total ADM: 115.038	Per ADM Amounts:	\$4,696	\$121	\$1,600	\$0	\$1,708	\$8,124
Fort Huachuca Accommodation District	020100000	\$5,749,695	\$143,290	\$1,434,359	\$585,240	\$2,350,187	\$10,262,771
Total ADM: 973.710	Per ADM Amounts:	\$5,905	\$147	\$1,473	\$601	\$2,414	\$10,540
McNeal Elementary District	020355000	\$474,136	\$26,273	\$142,110	\$66,051	\$162,561	\$871,131
Total ADM: 71.072	Per ADM Amounts:	\$6,671	\$370	\$2,000	\$929	\$2,287	\$12,257
Naco Elementary District	020323000	\$2,317,294	\$117,280	\$290,383	\$39,973	\$730,906	\$3,495,836
Total ADM: 383.262	Per ADM Amounts:	\$6,046	\$306	\$758	\$104	\$1,907	\$9,121
Palominas Elementary District	020349000	\$6,832,728	\$194,730	\$962,755	\$398,917	\$2,357,348	\$10,746,478
Total ADM: 1,408.788	Per ADM Amounts:	\$4,850	\$138	\$683	\$283	\$1,673	\$7,628

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Pearce Elementary District	020422000	\$587,190	\$23,485	\$246,795	\$31,430	\$390,071	\$1,278,971
Total ADM: 89.962	Per ADM Amounts:	\$6,527	\$261	\$2,743	\$349	\$4,336	\$14,217
Pomerene Elementary District	020364000	\$720,405	\$16,697	\$123,774	\$78,620	\$201,060	\$1,140,556
Total ADM: 163.522	Per ADM Amounts:	\$4,406	\$102	\$757	\$481	\$1,230	\$6,975
Rucker Elementary District	020366000	\$0	\$0	\$1,217	\$0	\$0	\$1,217
Total ADM: 0.000	Per ADM Amounts:						
San Simon Unified District	020218000	\$1,046,925	\$75,605	\$295,062	\$27,033	\$545,533	\$1,990,158
Total ADM: 84.120	Per ADM Amounts:	\$12,446	\$899	\$3,508	\$321	\$6,485	\$23,659
Sierra Vista Unified District	020268000	\$22,358,862	\$533,600	\$4,800,584	\$3,112,328	\$12,384,376	\$43,189,750
Total ADM: 6,019.278	Per ADM Amounts:	\$3,715	\$89	\$798	\$517	\$2,057	\$7,175
St David Unified District	020221000	\$2,072,042	\$170,683	\$443,389	\$530,279	\$764,158	\$3,980,551
Total ADM: 440.608	Per ADM Amounts:	\$4,703	\$387	\$1,006	\$1,204	\$1,734	\$9,034
Tombstone Unified District	020201000	\$3,258,277	\$197,726	\$990,292	\$653,487	\$2,029,252	\$7,129,034
Total ADM: 869.382	Per ADM Amounts:	\$3,748	\$227	\$1,139	\$752	\$2,334	\$8,200
Valley Union High School District	020522000	\$827,596	\$121,983	\$265,036	\$143,161	\$590,297	\$1,948,073
Total ADM: 159.665	Per ADM Amounts:	\$5,183	\$764	\$1,660	\$897	\$3,697	\$12,201
Willcox Unified District	020213000	\$5,181,226	\$215,713	\$1,179,044	\$835,758	\$2,495,904	\$9,907,645
Total ADM: 1,247.652	Per ADM Amounts:	\$4,153	\$173	\$945	\$670	\$2,000	\$7,941
Cochise Totals		\$78,770,390	\$3,931,718	\$18,402,235	\$9,400,304	\$39,614,833	\$150,119,480
Total ADM: 18,922.360	Per ADM Amounts:	\$4,163	\$208	\$973	\$497	\$2,094	\$7,933

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$208,592	\$0	\$28,239	\$917	\$231,346	\$469,094
Total ADM: 26.232	Per ADM Amounts:	\$7,952	\$0	\$1,077	\$35	\$8,819	\$17,883
Coconino Association for Vocation Industry and	030801000	\$2,277,404	\$1,167	\$370,519	\$0	\$18,789	\$2,667,879
Total ADM: 662.812	Per ADM Amounts:	\$3,436	\$2	\$559	\$0	\$28	\$4,025
Coconino County Regional Accommodation SD	030199000	\$718,509	\$61,772	\$244,212	\$231,483	\$894,769	\$2,150,745
Total ADM: 137.430	Per ADM Amounts:	\$5,228	\$449	\$1,777	\$1,684	\$6,511	\$15,650
Flagstaff Unified District	030201000	\$46,629,510	\$1,634,734	\$7,950,016	\$6,860,230	\$23,441,815	\$86,516,305
Total ADM: 10,181.958	Per ADM Amounts:	\$4,580	\$161	\$781	\$674	\$2,302	\$8,497
Fredonia-Moccasin Unified District	030206000	\$1,427,337	\$45,956	\$535,064	\$132,894	\$771,083	\$2,912,334
Total ADM: 286.462	Per ADM Amounts:	\$4,983	\$160	\$1,868	\$464	\$2,692	\$10,167
Grand Canyon Unified District	030204000	\$1,725,516	\$61,787	\$658,466	\$191,567	\$1,032,389	\$3,669,725
Total ADM: 268.612	Per ADM Amounts:	\$6,424	\$230	\$2,451	\$713	\$3,843	\$13,662
Maine Consolidated School District	030310000	\$1,135,566	\$35,113	\$217,817	\$95,447	\$584,877	\$2,068,820
Total ADM: 154.248	Per ADM Amounts:	\$7,362	\$228	\$1,412	\$619	\$3,792	\$13,412
Page Unified District	030208000	\$13,413,339	\$1,088,647	\$1,921,404	\$4,127,039	\$7,504,740	\$28,055,169
Total ADM: 2,922.688	Per ADM Amounts:	\$4,589	\$372	\$657	\$1,412	\$2,568	\$9,599
Tuba City Unified District	030215000	\$10,999,339	\$349,355	\$3,022,471	\$2,353,917	\$7,297,923	\$24,023,005
Total ADM: 1,825.932	Per ADM Amounts:	\$6,024	\$191	\$1,655	\$1,289	\$3,997	\$13,157
Williams Unified District	030202000	\$3,139,493	\$193,486	\$1,042,535	\$578,056	\$0	\$4,953,570
Total ADM: 641.922	Per ADM Amounts:	\$4,891	\$301	\$1,624	\$901	\$0	\$7,717
Coconino Totals		\$81,674,605	\$3,472,017	\$15,990,743	\$14,571,550	\$41,777,731	\$157,486,646
Total ADM: 17,108.296	Per ADM Amounts:	\$4,774	\$203	\$935	\$852	\$2,442	\$9,205

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Gila County Regional School District	040149000	\$525,189	\$39,149	\$272,835	\$34,651	\$166,918	\$1,038,742
Total ADM: 114.452	Per ADM Amounts:	\$4,589	\$342	\$2,384	\$303	\$1,458	\$9,076
Globe Unified District	040201000	\$5,723,458	\$374,191	\$2,253,021	\$510,454	\$3,912,751	\$12,773,875
Total ADM: 1,778.725	Per ADM Amounts:	\$3,218	\$210	\$1,267	\$287	\$2,200	\$7,181
Hayden-Winkelman Unified District	040241000	\$1,590,018	\$120,628	\$526,723	\$173,825	\$1,134,102	\$3,545,296
Total ADM: 361.415	Per ADM Amounts:	\$4,399	\$334	\$1,457	\$481	\$3,138	\$9,809
Miami Unified District	040240000	\$4,584,471	\$207,681	\$1,349,089	\$510,073	\$2,261,711	\$8,913,025
Total ADM: 1,143.232	Per ADM Amounts:	\$4,010	\$182	\$1,180	\$446	\$1,978	\$7,796
Payson Unified District	040210000	\$10,985,044	\$330,151	\$1,878,385	\$1,729,743	\$5,218,621	\$20,141,944
Total ADM: 2,531.605	Per ADM Amounts:	\$4,339	\$130	\$742	\$683	\$2,061	\$7,956
Pine Strawberry Elementary District	040312000	\$1,342,163	\$45,404	\$363,613	\$122,618	\$676,698	\$2,550,496
Total ADM: 156.382	Per ADM Amounts:	\$8,583	\$290	\$2,325	\$784	\$4,327	\$16,309
San Carlos Unified District	040220000	\$6,593,240	\$658,239	\$1,660,134	\$1,339,474	\$4,717,461	\$14,968,548
Total ADM: 1,258.940	Per ADM Amounts:	\$5,237	\$523	\$1,319	\$1,064	\$3,747	\$11,890
Tonto Basin Elementary District	040333000	\$636,147	\$40,533	\$185,001	\$13,881	\$233,292	\$1,108,854
Total ADM: 96.475	Per ADM Amounts:	\$6,594	\$420	\$1,918	\$144	\$2,418	\$11,494
Young Elementary District	040305000	\$790,455	\$48,008	\$294,130	\$3,444	\$321,051	\$1,457,088
Total ADM: 60.650	Per ADM Amounts:	\$13,033	\$792	\$4,850	\$57	\$5,294	\$24,025
Gila Totals		\$32,770,185	\$1,863,984	\$8,782,931	\$4,438,163	\$18,642,605	\$66,497,868
Total ADM: 7,501.876	Per ADM Amounts:	\$4,368	\$248	\$1,171	\$592	\$2,485	\$8,864

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Bonita Elementary District	050316000	\$838,752	\$32,998	\$258,240	\$7,699	\$432,300	\$1,569,989
Total ADM: 86.802	Per ADM Amounts:	\$9,663	\$380	\$2,975	\$89	\$4,980	\$18,087
Ft Thomas Unified District	050207000	\$3,102,133	\$209,214	\$929,032	\$281,985	\$2,053,750	\$6,576,114
Total ADM: 532.885	Per ADM Amounts:	\$5,821	\$393	\$1,743	\$529	\$3,854	\$12,341
Gila Institute for Technology	050802000	\$972,503	\$68,977	\$352,680	\$167,492	\$52,164	\$1,613,816
Total ADM: 376.742	Per ADM Amounts:	\$2,581	\$183	\$936	\$445	\$138	\$4,284
Klondyke Elementary District	050309000	\$16,420	\$792	\$6,603	\$0	\$39,683	\$63,498
Total ADM: 3.000	Per ADM Amounts:	\$5,473	\$264	\$2,201	\$0	\$13,228	\$21,166
Pima Unified District	050206000	\$2,776,500	\$156,985	\$660,406	\$214,462	\$1,386,223	\$5,194,576
Total ADM: 731.708	Per ADM Amounts:	\$3,795	\$215	\$903	\$293	\$1,895	\$7,099
Safford Unified District	050201000	\$12,389,629	\$368,767	\$2,099,419	\$1,157,249	\$4,617,424	\$20,632,488
Total ADM: 3,013.060	Per ADM Amounts:	\$4,112	\$122	\$697	\$384	\$1,532	\$6,848
Solomon Elementary District	050305000	\$1,072,912	\$39,942	\$230,629	\$58,747	\$391,117	\$1,793,347
Total ADM: 236.170	Per ADM Amounts:	\$4,543	\$169	\$977	\$249	\$1,656	\$7,593
Thatcher Unified District	050204000	\$4,456,910	\$231,226	\$1,013,720	\$123,457	\$1,784,811	\$7,610,124
Total ADM: 1,286.130	Per ADM Amounts:	\$3,465	\$180	\$788	\$96	\$1,388	\$5,917
Graham Totals		\$25,625,759	\$1,108,901	\$5,550,729	\$2,011,091	\$10,757,472	\$45,053,952
Total ADM: 6,266.497	Per ADM Amounts:	\$4,089	\$177	\$886	\$321	\$1,717	\$7,190

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures	
Greenlee County								
Blue Elementary District		060322000	\$69,481	\$6,676	\$0	\$0	\$24,547	\$100,704
Total ADM:	6.420	Per ADM Amounts:	\$10,823	\$1,040	\$0	\$0	\$3,824	\$15,686
Clifton Unified District		060203000	\$525,794	\$46,851	\$51,263	\$32,263	\$62,205	\$718,376
Total ADM:	109.265	Per ADM Amounts:	\$4,812	\$429	\$469	\$295	\$569	\$6,575
Duncan Unified District		060202000	\$2,089,221	\$217,185	\$607,865	\$156,474	\$1,056,029	\$4,126,774
Total ADM:	420.408	Per ADM Amounts:	\$4,970	\$517	\$1,446	\$372	\$2,512	\$9,816
Eagle Elementary District		060345000	\$1,803	\$0	\$0	\$0	\$3,630	\$5,433
Total ADM:	0.000	Per ADM Amounts:						
Morenci Unified District		060218000	\$4,183,431	\$254,418	\$1,218,955	\$244,572	\$1,869,716	\$7,771,092
Total ADM:	1,075.888	Per ADM Amounts:	\$3,888	\$236	\$1,133	\$227	\$1,738	\$7,223
Greenlee Totals			\$6,869,730	\$525,130	\$1,878,083	\$433,309	\$3,016,127	\$12,722,379
Total ADM:	1,611.981	Per ADM Amounts:	\$4,262	\$326	\$1,165	\$269	\$1,871	\$7,892

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$645,036	\$45,332	\$243,610	\$227,020	\$0	\$1,160,998
Total ADM: 127.200	Per ADM Amounts:	\$5,071	\$356	\$1,915	\$1,785	\$0	\$9,127
Bouse Elementary District	150426000	\$393,371	\$11,041	\$186,369	\$0	\$239,168	\$829,949
Total ADM: 42.770	Per ADM Amounts:	\$9,197	\$258	\$4,357	\$0	\$5,592	\$19,405
Parker Unified School District	150227000	\$8,715,323	\$248,109	\$1,603,127	\$1,540,429	\$3,823,875	\$15,930,863
Total ADM: 1,778.640	Per ADM Amounts:	\$4,900	\$139	\$901	\$866	\$2,150	\$8,957
Quartzsite Elementary District	150404000	\$1,070,786	\$62,981	\$342,807	\$29,225	\$764,878	\$2,270,677
Total ADM: 246.390	Per ADM Amounts:	\$4,346	\$256	\$1,391	\$119	\$3,104	\$9,216
Salome Consolidated Elementary District	150430000	\$552,963	\$10,941	\$230,391	\$70,999	\$410,995	\$1,276,289
Total ADM: 97.210	Per ADM Amounts:	\$5,688	\$113	\$2,370	\$730	\$4,228	\$13,129
Wenden Elementary District	150419000	\$428,355	\$1,620	\$244,372	\$55,412	\$391,516	\$1,121,275
Total ADM: 81.725	Per ADM Amounts:	\$5,241	\$20	\$2,990	\$678	\$4,791	\$13,720
La Paz Totals		\$11,805,834	\$380,024	\$2,850,676	\$1,923,085	\$5,630,432	\$22,590,051
Total ADM: 2,373.935	Per ADM Amounts:	\$4,973	\$160	\$1,201	\$810	\$2,372	\$9,516

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$22,668,480	\$1,158,586	\$4,843,094	\$3,604,665	\$12,583,818	\$44,858,643
Total ADM: 6,405.680	Per ADM Amounts:	\$3,539	\$181	\$756	\$563	\$1,964	\$7,003
Aguila Elementary District	070363000	\$1,558,300	\$52,386	\$172,981	\$52,273	\$449,049	\$2,284,989
Total ADM: 212.200	Per ADM Amounts:	\$7,344	\$247	\$815	\$246	\$2,116	\$10,768
Alhambra Elementary District	070468000	\$53,477,894	\$2,085,908	\$8,301,118	\$7,301,899	\$29,903,107	\$101,069,926
Total ADM: 13,583.801	Per ADM Amounts:	\$3,937	\$154	\$611	\$538	\$2,201	\$7,440
Arlington Elementary District	070447000	\$1,468,691	\$43,304	\$322,357	\$205,048	\$617,823	\$2,657,223
Total ADM: 256.468	Per ADM Amounts:	\$5,727	\$169	\$1,257	\$800	\$2,409	\$10,361
Avondale Elementary District	070444000	\$22,687,653	\$786,748	\$3,985,404	\$2,971,846	\$11,265,154	\$41,696,805
Total ADM: 5,854.322	Per ADM Amounts:	\$3,875	\$134	\$681	\$508	\$1,924	\$7,122
Balsz Elementary District	070431000	\$12,221,536	\$563,143	\$2,648,376	\$1,851,307	\$7,606,318	\$24,890,680
Total ADM: 2,639.502	Per ADM Amounts:	\$4,630	\$213	\$1,003	\$701	\$2,882	\$9,430
Buckeye Elementary District	070433000	\$14,532,208	\$836,549	\$3,337,702	\$2,201,048	\$6,946,579	\$27,854,086
Total ADM: 4,181.152	Per ADM Amounts:	\$3,476	\$200	\$798	\$526	\$1,661	\$6,662
Buckeye Union High School District	070501000	\$12,273,507	\$404,609	\$2,313,147	\$1,310,392	\$8,057,558	\$24,359,213
Total ADM: 3,462.852	Per ADM Amounts:	\$3,544	\$117	\$668	\$378	\$2,327	\$7,034
Cartwright Elementary District	070483000	\$75,681,367	\$3,967,789	\$11,286,508	\$8,775,426	\$34,235,727	\$133,946,817
Total ADM: 17,190.860	Per ADM Amounts:	\$4,402	\$231	\$657	\$510	\$1,992	\$7,792
Cave Creek Unified District	070293000	\$20,814,451	\$658,300	\$4,040,978	\$3,915,319	\$10,512,181	\$39,941,229
Total ADM: 5,607.010	Per ADM Amounts:	\$3,712	\$117	\$721	\$698	\$1,875	\$7,123
Chandler Unified District	070280000	\$148,016,630	\$5,770,294	\$20,988,987	\$14,249,175	\$59,989,047	\$249,014,133
Total ADM: 36,440.020	Per ADM Amounts:	\$4,062	\$158	\$576	\$391	\$1,646	\$6,834
Creighton Elementary District	070414000	\$29,673,828	\$1,860,011	\$5,953,342	\$4,504,001	\$17,206,989	\$59,198,171
Total ADM: 6,712.452	Per ADM Amounts:	\$4,421	\$277	\$887	\$671	\$2,563	\$8,819
Deer Valley Unified District	070297000	\$137,739,913	\$6,329,433	\$21,683,964	\$15,999,835	\$57,298,769	\$239,051,914
Total ADM: 34,637.012	Per ADM Amounts:	\$3,977	\$183	\$626	\$462	\$1,654	\$6,902
Dysart Unified District	070289000	\$88,791,886	\$4,262,409	\$16,243,761	\$14,422,415	\$42,997,249	\$166,717,720
Total ADM: 23,153.149	Per ADM Amounts:	\$3,835	\$184	\$702	\$623	\$1,857	\$7,201
East Valley Institute of Technology	070801000	\$20,380,527	\$191,249	\$2,061,871	\$448,022	\$2,291,774	\$25,373,443
Total ADM: 7,933.232	Per ADM Amounts:	\$2,569	\$24	\$260	\$56	\$289	\$3,198

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Fountain Hills Unified District	070298000	\$7,653,551	\$292,539	\$2,071,801	\$1,362,615	\$4,313,300	\$15,693,806
Total ADM:	2,118.478	Per ADM Amounts: \$3,613	\$138	\$978	\$643	\$2,036	\$7,408
Fowler Elementary District	070445000	\$17,563,367	\$574,922	\$3,037,931	\$2,733,925	\$7,792,162	\$31,702,307
Total ADM:	4,267.298	Per ADM Amounts: \$4,116	\$135	\$712	\$641	\$1,826	\$7,429
Gila Bend Unified District	070224000	\$2,062,066	\$210,259	\$709,807	\$221,409	\$1,179,358	\$4,382,899
Total ADM:	476.325	Per ADM Amounts: \$4,329	\$441	\$1,490	\$465	\$2,476	\$9,201
Gilbert Unified District	070241000	\$148,278,105	\$2,780,199	\$18,937,747	\$19,708,037	\$53,851,506	\$243,555,594
Total ADM:	36,893.860	Per ADM Amounts: \$4,019	\$75	\$513	\$534	\$1,460	\$6,602
Glendale Elementary District	070440000	\$48,071,882	\$1,431,817	\$9,693,803	\$4,626,616	\$25,330,868	\$89,154,986
Total ADM:	12,431.020	Per ADM Amounts: \$3,867	\$115	\$780	\$372	\$2,038	\$7,172
Glendale Union High School District	070505000	\$62,268,421	\$1,446,032	\$9,509,850	\$8,206,961	\$30,739,013	\$112,170,277
Total ADM:	14,794.560	Per ADM Amounts: \$4,209	\$98	\$643	\$555	\$2,078	\$7,582
Higley Unified School District	070260000	\$931,912	\$31,565,540	\$6,623,481	\$4,417,108	\$16,066,029	\$59,604,070
Total ADM:	9,263.765	Per ADM Amounts: \$101	\$3,407	\$715	\$477	\$1,734	\$6,434
Isaac Elementary District	070405000	\$29,048,338	\$1,079,319	\$6,974,817	\$4,388,481	\$19,241,497	\$60,732,452
Total ADM:	7,343.340	Per ADM Amounts: \$3,956	\$147	\$950	\$598	\$2,620	\$8,270
Kyrene Elementary District	070428000	\$71,339,820	\$1,794,745	\$8,736,080	\$7,750,984	\$30,725,427	\$120,347,056
Total ADM:	16,846.578	Per ADM Amounts: \$4,235	\$107	\$519	\$460	\$1,824	\$7,144
Laveen Elementary District	070459000	\$14,020,818	\$420,188	\$3,101,799	\$1,909,051	\$7,625,565	\$27,077,421
Total ADM:	4,561.715	Per ADM Amounts: \$3,074	\$92	\$680	\$418	\$1,672	\$5,936
Liberty Elementary District	070425000	\$14,185,422	\$387,209	\$2,166,916	\$1,596,432	\$6,088,142	\$24,424,121
Total ADM:	3,476.605	Per ADM Amounts: \$4,080	\$111	\$623	\$459	\$1,751	\$7,025
Litchfield Elementary District	070479000	\$32,732,461	\$1,045,224	\$4,990,900	\$3,683,544	\$16,058,192	\$58,510,321
Total ADM:	9,494.820	Per ADM Amounts: \$3,447	\$110	\$526	\$388	\$1,691	\$6,162
Littleton Elementary District	070465000	\$19,793,080	\$291,398	\$3,568,404	\$2,894,542	\$8,071,086	\$34,618,510
Total ADM:	4,760.068	Per ADM Amounts: \$4,158	\$61	\$750	\$608	\$1,696	\$7,273
Madison Elementary District	070438000	\$20,043,693	\$761,802	\$3,717,961	\$2,746,206	\$11,280,485	\$38,550,147
Total ADM:	5,427.492	Per ADM Amounts: \$3,693	\$140	\$685	\$506	\$2,078	\$7,103
Maricopa County Regional District	070199000	\$1,729,645	\$121,043	\$637,419	\$367,274	\$380,865	\$3,236,246
Total ADM:	278.748	Per ADM Amounts: \$6,205	\$434	\$2,287	\$1,318	\$1,366	\$11,610

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Mesa Unified District	070204000	\$279,590,850	\$9,101,780	\$40,706,196	\$28,574,221	\$134,879,718	\$492,852,765
Total ADM: 63,791.599	Per ADM Amounts:	\$4,383	\$143	\$638	\$448	\$2,114	\$7,726
Mobile Elementary District	070386000	\$212,184	\$29,165	\$240,859	\$3,605	\$216,925	\$702,738
Total ADM: 12.685	Per ADM Amounts:	\$16,727	\$2,299	\$18,988	\$284	\$17,101	\$55,399
Morristown Elementary District	070375000	\$974,205	\$9,434	\$273,432	\$79,363	\$451,492	\$1,787,926
Total ADM: 191.778	Per ADM Amounts:	\$5,080	\$49	\$1,426	\$414	\$2,354	\$9,323
Murphy Elementary District	070421000	\$9,610,913	\$618,641	\$3,816,403	\$1,263,629	\$6,085,735	\$21,395,321
Total ADM: 2,175.732	Per ADM Amounts:	\$4,417	\$284	\$1,754	\$581	\$2,797	\$9,834
Nadaburg Unified School District	070281000	\$5,453,235	\$166,976	\$861,694	\$478,232	\$2,462,997	\$9,423,134
Total ADM: 1,110.418	Per ADM Amounts:	\$4,911	\$150	\$776	\$431	\$2,218	\$8,486
Osborn Elementary District	070408000	\$12,310,266	\$368,068	\$2,344,690	\$2,678,604	\$8,020,262	\$25,721,890
Total ADM: 3,117.755	Per ADM Amounts:	\$3,948	\$118	\$752	\$859	\$2,572	\$8,250
Palo Verde Elementary District	070449000	\$1,634,546	\$139,057	\$510,012	\$225,972	\$1,115,076	\$3,624,663
Total ADM: 483.620	Per ADM Amounts:	\$3,380	\$288	\$1,055	\$467	\$2,306	\$7,495
Paloma School District	070394000	\$522,542	\$55,448	\$179,906	\$15,790	\$311,817	\$1,085,503
Total ADM: 90.552	Per ADM Amounts:	\$5,771	\$612	\$1,987	\$174	\$3,444	\$11,988
Paradise Valley Unified District	070269000	\$126,541,380	\$3,705,510	\$15,486,164	\$16,977,873	\$44,011,820	\$206,722,747
Total ADM: 31,856.890	Per ADM Amounts:	\$3,972	\$116	\$486	\$533	\$1,382	\$6,489
Pendergast Elementary District	070492000	\$38,504,716	\$1,214,085	\$6,794,441	\$5,603,367	\$20,088,593	\$72,205,202
Total ADM: 9,721.538	Per ADM Amounts:	\$3,961	\$125	\$699	\$576	\$2,066	\$7,427
Peoria Unified School District	070211000	\$140,997,107	\$1,908,895	\$20,057,840	\$21,913,942	\$57,358,532	\$242,236,316
Total ADM: 36,168.919	Per ADM Amounts:	\$3,898	\$53	\$555	\$606	\$1,586	\$6,697
Phoenix Elementary District	070401000	\$38,359,119	\$1,307,612	\$15,947,385	\$6,415,498	\$22,525,051	\$84,554,665
Total ADM: 6,666.160	Per ADM Amounts:	\$5,754	\$196	\$2,392	\$962	\$3,379	\$12,684
Phoenix Union High School District	070510000	\$135,450,167	\$5,044,802	\$18,263,789	\$27,141,819	\$70,324,076	\$256,224,653
Total ADM: 25,127.462	Per ADM Amounts:	\$5,391	\$201	\$727	\$1,080	\$2,799	\$10,197
Queen Creek Unified District	070295000	\$20,738,083	\$628,261	\$3,385,291	\$2,427,010	\$9,045,514	\$36,224,159
Total ADM: 5,250.578	Per ADM Amounts:	\$3,950	\$120	\$645	\$462	\$1,723	\$6,899
Riverside Elementary District	070402000	\$3,052,242	\$194,497	\$1,419,586	\$412,552	\$1,510,038	\$6,588,915
Total ADM: 632.885	Per ADM Amounts:	\$4,823	\$307	\$2,243	\$652	\$2,386	\$10,411

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Roosevelt Elementary District	070466000	\$50,009,355	\$3,346,500	\$14,039,046	\$8,027,405	\$30,305,458	\$105,727,764
Total ADM: 10,467.235	Per ADM Amounts:	\$4,778	\$320	\$1,341	\$767	\$2,895	\$10,101
Saddle Mountain Unified School District	070290000	\$5,691,130	\$92,898	\$1,547,285	\$712,294	\$3,742,447	\$11,786,054
Total ADM: 1,426.882	Per ADM Amounts:	\$3,989	\$65	\$1,084	\$499	\$2,623	\$8,260
Scottsdale Unified District	070248000	\$121,297,087	\$3,940,526	\$17,247,902	\$14,226,916	\$52,729,287	\$209,441,718
Total ADM: 25,504.568	Per ADM Amounts:	\$4,756	\$155	\$676	\$558	\$2,067	\$8,212
Sentinel Elementary District	070371000	\$457,252	\$17,600	\$110,601	\$500	\$335,357	\$921,310
Total ADM: 38.658	Per ADM Amounts:	\$11,828	\$455	\$2,861	\$13	\$8,675	\$23,832
Tempe School District	070403000	\$54,518,489	\$1,797,906	\$10,067,265	\$8,140,524	\$29,807,714	\$104,331,898
Total ADM: 11,778.338	Per ADM Amounts:	\$4,629	\$153	\$855	\$691	\$2,531	\$8,858
Tempe Union High School District	070513000	\$51,752,280	\$1,533,809	\$9,189,211	\$7,551,434	\$24,557,117	\$94,583,851
Total ADM: 13,266.750	Per ADM Amounts:	\$3,901	\$116	\$693	\$569	\$1,851	\$7,129
Tolleson Elementary District	070417000	\$11,455,129	\$498,573	\$1,936,423	\$1,412,998	\$5,537,224	\$20,840,347
Total ADM: 2,636.500	Per ADM Amounts:	\$4,345	\$189	\$734	\$536	\$2,100	\$7,905
Tolleson Union High School District	070514000	\$32,969,433	\$1,398,537	\$6,149,537	\$2,711,532	\$16,133,583	\$59,362,622
Total ADM: 9,264.565	Per ADM Amounts:	\$3,559	\$151	\$664	\$293	\$1,741	\$6,407
Union Elementary District	070462000	\$5,297,737	\$252,997	\$1,541,337	\$884,093	\$2,825,232	\$10,801,396
Total ADM: 1,575.252	Per ADM Amounts:	\$3,363	\$161	\$978	\$561	\$1,794	\$6,857
Washington Elementary School District	070406000	\$90,672,038	\$3,458,984	\$14,242,178	\$13,913,405	\$47,980,656	\$170,267,261
Total ADM: 21,740.055	Per ADM Amounts:	\$4,171	\$159	\$655	\$640	\$2,207	\$7,832
West-MEC - Western Maricopa Education Center	070802000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 6,446.500	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Wickenburg Unified District	070209000	\$5,635,203	\$212,760	\$1,379,329	\$530,928	\$3,175,772	\$10,933,992
Total ADM: 1,525.968	Per ADM Amounts:	\$3,693	\$139	\$904	\$348	\$2,081	\$7,165
Wilson Elementary District	070407000	\$5,892,405	\$278,312	\$1,469,330	\$974,635	\$3,798,490	\$12,413,172
Total ADM: 1,155.790	Per ADM Amounts:	\$5,098	\$241	\$1,271	\$843	\$3,286	\$10,740
Maricopa Totals		\$2,401,308,545	\$114,494,587	\$401,869,438	\$321,723,997	\$1,140,040,620	\$4,379,437,187
Total ADM: 593,930.016	Per ADM Amounts:	\$4,043	\$193	\$677	\$542	\$1,919	\$7,374

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Bullhead City School District	080415000	\$12,853,534	\$487,654	\$2,873,817	\$632,949	\$6,576,429	\$23,424,383
Total ADM: 3,224.025	Per ADM Amounts:	\$3,987	\$151	\$891	\$196	\$2,040	\$7,266
Colorado City Unified District	080214000	\$1,838,473	\$228,750	\$475,999	\$82,791	\$1,486,491	\$4,112,504
Total ADM: 405.775	Per ADM Amounts:	\$4,531	\$564	\$1,173	\$204	\$3,663	\$10,135
Colorado River Union High School District	080502000	\$8,204,084	\$329,849	\$1,089,055	\$740,637	\$4,779,335	\$15,142,960
Total ADM: 2,316.122	Per ADM Amounts:	\$3,542	\$142	\$470	\$320	\$2,064	\$6,538
Hackberry School District	080303000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 41.125	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Kingman Unified School District	080220000	\$21,905,326	\$1,269,170	\$4,331,657	\$4,058,406	\$12,661,287	\$44,225,846
Total ADM: 6,991.772	Per ADM Amounts:	\$3,133	\$182	\$620	\$580	\$1,811	\$6,325
Lake Havasu Unified District	080201000	\$23,161,056	\$768,917	\$4,265,269	\$2,396,146	\$9,870,007	\$40,461,395
Total ADM: 6,129.672	Per ADM Amounts:	\$3,779	\$125	\$696	\$391	\$1,610	\$6,601
Littlefield Unified District	080209000	\$2,256,274	\$109,203	\$707,754	\$256,573	\$1,195,261	\$4,525,065
Total ADM: 528.798	Per ADM Amounts:	\$4,267	\$207	\$1,338	\$485	\$2,260	\$8,557
Mohave Valley Elementary District	080416000	\$6,159,478	\$166,057	\$1,806,283	\$840,415	\$3,213,105	\$12,185,338
Total ADM: 1,680.174	Per ADM Amounts:	\$3,666	\$99	\$1,075	\$500	\$1,912	\$7,252
Owens-Whitney Elementary District	080306000	\$269,727	\$4,990	\$59,242	\$0	\$142,164	\$476,123
Total ADM: 35.112	Per ADM Amounts:	\$7,682	\$142	\$1,687	\$0	\$4,049	\$13,560
Peach Springs Unified District	080208000	\$1,608,486	\$261,302	\$385,731	\$83,332	\$902,230	\$3,241,081
Total ADM: 214.718	Per ADM Amounts:	\$7,491	\$1,217	\$1,796	\$388	\$4,202	\$15,095
Topock Elementary District	080412000	\$650,375	\$75,383	\$276,897	\$23,550	\$378,471	\$1,404,676
Total ADM: 143.285	Per ADM Amounts:	\$4,539	\$526	\$1,932	\$164	\$2,641	\$9,803
Valentine Elementary District	080322000	\$514,482	\$10,934	\$45,788	\$0	\$105,145	\$676,349
Total ADM: 64.400	Per ADM Amounts:	\$7,989	\$170	\$711	\$0	\$1,633	\$10,502
Western Arizona Vocational District #50	080850000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 416.230	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Yucca Elementary District	080313000	\$310,392	\$3,029	\$94,738	\$13,810	\$54,745	\$476,714
Total ADM: 34.995	Per ADM Amounts:	\$8,870	\$87	\$2,707	\$395	\$1,564	\$13,622
Mohave Totals		\$79,731,687	\$3,715,238	\$16,412,230	\$9,128,609	\$41,364,670	\$150,352,434
Total ADM: 22,226.203	Per ADM Amounts:	\$3,587	\$167	\$738	\$411	\$1,861	\$6,765

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Blue Ridge Unified District	090232000	\$11,702,447	\$333,269	\$2,037,430	\$940,432	\$4,646,295	\$19,659,873
Total ADM: 2,510.855	Per ADM Amounts:	\$4,661	\$133	\$811	\$375	\$1,850	\$7,830
Cedar Unified District	090225000	\$2,117,848	\$224,708	\$839,503	\$276,623	\$2,450,665	\$5,909,347
Total ADM: 335.430	Per ADM Amounts:	\$6,314	\$670	\$2,503	\$825	\$7,306	\$17,617
Heber-Overgaard Unified District	090206000	\$2,159,246	\$115,792	\$622,210	\$269,981	\$1,514,270	\$4,681,499
Total ADM: 487.535	Per ADM Amounts:	\$4,429	\$238	\$1,276	\$554	\$3,106	\$9,602
Holbrook Unified District	090203000	\$10,192,792	\$1,198,692	\$1,716,472	\$1,672,830	\$5,951,953	\$20,732,739
Total ADM: 1,942.920	Per ADM Amounts:	\$5,246	\$617	\$883	\$861	\$3,063	\$10,671
Joseph City Unified District	090202000	\$2,417,173	\$178,403	\$591,825	\$535,021	\$1,563,348	\$5,285,770
Total ADM: 470.952	Per ADM Amounts:	\$5,133	\$379	\$1,257	\$1,136	\$3,320	\$11,224
Kayenta Unified District	090227000	\$8,774,232	\$943,093	\$2,395,787	\$2,564,774	\$8,892,577	\$23,570,463
Total ADM: 2,011.405	Per ADM Amounts:	\$4,362	\$469	\$1,191	\$1,275	\$4,421	\$11,718
Northeast Arizona Technological Institute of	090836000	\$1,450,060	\$23,197	\$527,207	\$14,821	\$61,511	\$2,076,796
Total ADM: 759.038	Per ADM Amounts:	\$1,910	\$31	\$695	\$20	\$81	\$2,736
Northern Arizona Vocational Institute of Technology	090835000	\$3,924,677	\$184,269	\$609,512	\$53,812	\$445,563	\$5,217,833
Total ADM: 1,120.245	Per ADM Amounts:	\$3,503	\$164	\$544	\$48	\$398	\$4,658
Pinon Unified District	090204000	\$4,778,404	\$502,220	\$1,931,460	\$1,389,644	\$6,553,257	\$15,154,985
Total ADM: 1,248.368	Per ADM Amounts:	\$3,828	\$402	\$1,547	\$1,113	\$5,249	\$12,140
Rainbow Accommodation School	090199000	\$356,515	\$15,905	\$568,500	\$123,801	\$327,942	\$1,392,663
Total ADM: 0.000	Per ADM Amounts:						
Show Low Unified District	090210000	\$10,019,710	\$263,467	\$1,860,246	\$1,076,805	\$5,419,242	\$18,639,470
Total ADM: 2,314.102	Per ADM Amounts:	\$4,330	\$114	\$804	\$465	\$2,342	\$8,055
Snowflake Unified District	090205000	\$9,373,186	\$571,393	\$1,425,645	\$1,475,183	\$3,907,895	\$16,753,302
Total ADM: 2,504.688	Per ADM Amounts:	\$3,742	\$228	\$569	\$589	\$1,560	\$6,689
Whiteriver Unified District	090220000	\$11,405,458	\$288,787	\$3,032,472	\$3,128,982	\$6,732,212	\$24,587,911
Total ADM: 2,038.082	Per ADM Amounts:	\$5,596	\$142	\$1,488	\$1,535	\$3,303	\$12,064
Winslow Unified District	090201000	\$8,225,786	\$517,268	\$2,316,038	\$738,865	\$4,940,532	\$16,738,489
Total ADM: 2,169.245	Per ADM Amounts:	\$3,792	\$238	\$1,068	\$341	\$2,278	\$7,716
Navajo Totals		\$86,897,534	\$5,360,463	\$20,474,307	\$14,261,574	\$53,407,262	\$180,401,140
Total ADM: 19,912.865	Per ADM Amounts:	\$4,364	\$269	\$1,028	\$716	\$2,682	\$9,060

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Ajo Unified District	100215000	\$2,100,110	\$196,525	\$461,906	\$187,997	\$873,989	\$3,820,527
Total ADM: 427.040	Per ADM Amounts:	\$4,918	\$460	\$1,082	\$440	\$2,047	\$8,947
Altar Valley Elementary District	100351000	\$4,956,363	\$232,929	\$797,940	\$490,479	\$2,425,904	\$8,903,615
Total ADM: 933.278	Per ADM Amounts:	\$5,311	\$250	\$855	\$526	\$2,599	\$9,540
Amphitheater Unified District	100210000	\$68,384,191	\$2,306,030	\$9,365,124	\$8,478,562	\$28,649,402	\$117,183,309
Total ADM: 15,062.859	Per ADM Amounts:	\$4,540	\$153	\$622	\$563	\$1,902	\$7,780
Catalina Foothills Unified District	100216000	\$17,116,217	\$721,253	\$3,932,129	\$2,136,014	\$9,368,915	\$33,274,528
Total ADM: 4,812.078	Per ADM Amounts:	\$3,557	\$150	\$817	\$444	\$1,947	\$6,915
Continental Elementary District	100339000	\$2,822,867	\$184,288	\$580,045	\$227,637	\$872,778	\$4,687,615
Total ADM: 644.362	Per ADM Amounts:	\$4,381	\$286	\$900	\$353	\$1,354	\$7,275
Empire Elementary District	100337000	\$207,113	\$0	\$5,127	\$0	\$0	\$212,240
Total ADM: 12.330	Per ADM Amounts:	\$16,797	\$0	\$416	\$0	\$0	\$17,213
Flowing Wells Unified District	100208000	\$20,603,234	\$1,082,415	\$3,652,198	\$3,053,633	\$11,215,987	\$39,607,467
Total ADM: 5,394.140	Per ADM Amounts:	\$3,820	\$201	\$677	\$566	\$2,079	\$7,343
Indian Oasis-Baboquivari Unified District	100240000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 912.792	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Marana Unified District	100206000	\$48,078,163	\$1,496,847	\$7,542,894	\$5,409,026	\$25,074,343	\$87,601,273
Total ADM: 12,388.835	Per ADM Amounts:	\$3,881	\$121	\$609	\$437	\$2,024	\$7,071
Pima Accommodation District	100100000	\$773,811	\$18,252	\$264,070	\$54,247	\$61,742	\$1,172,122
Total ADM: 122.780	Per ADM Amounts:	\$6,302	\$149	\$2,151	\$442	\$503	\$9,547
Pima County JTED	100811000	\$13,021,826	\$445,159	\$2,577,330	\$18,112	\$867,690	\$16,930,117
Total ADM: 4,538.575	Per ADM Amounts:	\$2,869	\$98	\$568	\$4	\$191	\$3,730
Redington Elementary District	100344000	\$62,856	\$0	\$5,083	\$0	\$49,231	\$117,170
Total ADM: 11.570	Per ADM Amounts:	\$5,433	\$0	\$439	\$0	\$4,255	\$10,127
Sahuarita Unified District	100230000	\$16,961,954	\$813,316	\$4,067,300	\$2,017,197	\$17,350,457	\$41,210,224
Total ADM: 4,801.558	Per ADM Amounts:	\$3,533	\$169	\$847	\$420	\$3,614	\$8,583
San Fernando Elementary District	100335000	\$122,186	\$25,651	\$70,991	\$7,062	\$90,252	\$316,142
Total ADM: 22.835	Per ADM Amounts:	\$5,351	\$1,123	\$3,109	\$309	\$3,952	\$13,845
Sunnyside Unified District	100212000	\$64,437,480	\$2,255,243	\$10,522,197	\$13,692,993	\$37,344,790	\$128,252,703
Total ADM: 16,615.092	Per ADM Amounts:	\$3,878	\$136	\$633	\$824	\$2,248	\$7,719

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures	
Pima County									
Tanque Verde Unified District			100213000	\$6,166,934	\$131,387	\$1,750,385	\$867,444	\$2,601,316	\$11,517,466
Total ADM:	1,511.518		Per ADM Amounts:	\$4,080	\$87	\$1,158	\$574	\$1,721	\$7,620
Tucson Unified District			100201000	\$197,071,496	\$4,985,107	\$20,613,983	\$19,283,499	\$27,386,325	\$269,340,410
Total ADM:	52,676.695		Per ADM Amounts:	\$3,741	\$95	\$391	\$366	\$520	\$5,113
Vail Unified District			100220000	\$37,739,789	\$1,235,360	\$5,240,350	\$4,354,987	\$24,367,708	\$72,938,194
Total ADM:	9,718.966		Per ADM Amounts:	\$3,883	\$127	\$539	\$448	\$2,507	\$7,505
Pima Totals				\$500,626,590	\$16,129,762	\$71,449,052	\$60,278,889	\$188,600,829	\$837,085,122
Total ADM:	130,607.303		Per ADM Amounts:	\$3,833	\$123	\$547	\$462	\$1,444	\$6,409

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$20,704,605	\$649,580	\$3,578,189	\$2,879,709	\$10,973,665	\$38,785,748
Total ADM:	5,230.269	Per ADM Amounts: \$3,959	\$124	\$684	\$551	\$2,098	\$7,416
Casa Grande Elementary District	110404000	\$27,180,548	\$952,098	\$5,313,061	\$3,736,323	\$16,509,314	\$53,691,344
Total ADM:	7,415.289	Per ADM Amounts: \$3,665	\$128	\$717	\$504	\$2,226	\$7,241
Casa Grande Union High School District	110502000	\$13,232,515	\$479,020	\$2,864,407	\$2,364,103	\$9,123,879	\$28,063,924
Total ADM:	3,693.005	Per ADM Amounts: \$3,583	\$130	\$776	\$640	\$2,471	\$7,599
Central Arizona Valley Institute of Technology	110801000	\$1,941,198	\$135,579	\$394,689	\$0	\$203,239	\$2,674,705
Total ADM:	799.768	Per ADM Amounts: \$2,427	\$170	\$494	\$0	\$254	\$3,344
Cobre Valley Institute of Technology District	110802000	\$367,589	\$0	\$311,993	\$0	\$58,789	\$738,371
Total ADM:	194.668	Per ADM Amounts: \$1,888	\$0	\$1,603	\$0	\$302	\$3,793
Coolidge Unified District	110221000	\$15,386,436	\$498,751	\$4,480,275	\$2,774,666	\$8,290,986	\$31,431,114
Total ADM:	4,258.860	Per ADM Amounts: \$3,613	\$117	\$1,052	\$652	\$1,947	\$7,380
Eloy Elementary District	110411000	\$3,842,826	\$273,477	\$1,150,739	\$680,206	\$2,733,610	\$8,680,858
Total ADM:	1,094.154	Per ADM Amounts: \$3,512	\$250	\$1,052	\$622	\$2,498	\$7,934
Florence Unified School District	110201000	\$25,526,189	\$245,621	\$5,067,068	\$2,664,695	\$11,087,244	\$44,590,817
Total ADM:	7,622.779	Per ADM Amounts: \$3,349	\$32	\$665	\$350	\$1,454	\$5,850
J O Combs Unified School District	110244000	\$13,719,711	\$158,418	\$3,033,380	\$1,662,927	\$5,370,572	\$23,945,008
Total ADM:	4,249.462	Per ADM Amounts: \$3,229	\$37	\$714	\$391	\$1,264	\$5,635
Mammoth-San Manuel Unified District	110208000	\$4,377,321	\$355,962	\$911,416	\$547,447	\$2,081,683	\$8,273,829
Total ADM:	1,093.442	Per ADM Amounts: \$4,003	\$326	\$834	\$501	\$1,904	\$7,567
Maricopa Unified School District	110220000	\$21,813,513	\$488,077	\$5,228,898	\$3,984,412	\$13,226,580	\$44,741,480
Total ADM:	6,126.420	Per ADM Amounts: \$3,561	\$80	\$853	\$650	\$2,159	\$7,303
Mary C O'Brien Accommodation District	110100000	\$1,910,193	\$90,099	\$541,057	\$296,358	\$2,192,137	\$5,029,844
Total ADM:	205.682	Per ADM Amounts: \$9,287	\$438	\$2,631	\$1,441	\$10,658	\$24,454
Oracle Elementary District	110302000	\$3,764,733	\$125,654	\$689,677	\$298,557	\$1,230,676	\$6,109,297
Total ADM:	733.432	Per ADM Amounts: \$5,133	\$171	\$940	\$407	\$1,678	\$8,330
Picacho Elementary District	110433000	\$985,225	\$49,290	\$239,381	\$88,724	\$524,465	\$1,887,085
Total ADM:	181.078	Per ADM Amounts: \$5,441	\$272	\$1,322	\$490	\$2,896	\$10,421
Pinal County Special Education Program	110199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM:	9.902	Per ADM Amounts: \$0	\$0	\$0	\$0	\$0	\$0

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures	
Pinal County								
Ray Unified District		110203000	\$2,473,780	\$137,318	\$745,025	\$215,210	\$1,140,722	\$4,712,055
Total ADM:	528.108	Per ADM Amounts:	\$4,684	\$260	\$1,411	\$408	\$2,160	\$8,923
Red Rock Elementary District		110405000	\$946,074	\$96,867	\$353,334	\$105,840	\$302,367	\$1,804,482
Total ADM:	289.852	Per ADM Amounts:	\$3,264	\$334	\$1,219	\$365	\$1,043	\$6,226
Sacaton Elementary District		110418000	\$3,280,355	\$221,717	\$912,644	\$594,410	\$2,496,958	\$7,506,084
Total ADM:	483.755	Per ADM Amounts:	\$6,781	\$458	\$1,887	\$1,229	\$5,162	\$15,516
Santa Cruz Valley Union High School District		110540000	\$1,573,207	\$52,669	\$863,800	\$360,823	\$1,813,717	\$4,664,216
Total ADM:	424.248	Per ADM Amounts:	\$3,708	\$124	\$2,036	\$851	\$4,275	\$10,994
Stanfield Elementary District		110424000	\$2,534,647	\$144,307	\$578,548	\$231,907	\$2,064,804	\$5,554,213
Total ADM:	664.658	Per ADM Amounts:	\$3,813	\$217	\$870	\$349	\$3,107	\$8,356
Superior Unified School District		110215000	\$1,433,332	\$44,249	\$465,046	\$94,489	\$870,811	\$2,907,927
Total ADM:	443.568	Per ADM Amounts:	\$3,231	\$100	\$1,048	\$213	\$1,963	\$6,556
Toltec Elementary District		110422000	\$4,672,962	\$164,201	\$1,392,426	\$400,469	\$2,438,779	\$9,068,837
Total ADM:	1,279.140	Per ADM Amounts:	\$3,653	\$128	\$1,089	\$313	\$1,907	\$7,090
Pinal Totals			\$171,666,959	\$5,362,954	\$39,115,053	\$23,981,275	\$94,734,997	\$334,861,238
Total ADM:	47,021.539	Per ADM Amounts:	\$3,651	\$114	\$832	\$510	\$2,015	\$7,121

Current Expenditures for Districts

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$20,890,445	\$1,849,082	\$8,426,733	\$3,850,678	\$12,777,490	\$47,794,428
Total ADM:	5,800.732	Per ADM Amounts: \$3,601	\$319	\$1,453	\$664	\$2,203	\$8,239
Patagonia Elementary District	120406000	\$523,979	\$30,977	\$186,286	\$37,438	\$262,403	\$1,041,083
Total ADM:	78.132	Per ADM Amounts: \$6,706	\$396	\$2,384	\$479	\$3,358	\$13,325
Patagonia Union High School District	120520000	\$556,081	\$30,036	\$280,079	\$50,935	\$564,264	\$1,481,395
Total ADM:	76.188	Per ADM Amounts: \$7,299	\$394	\$3,676	\$669	\$7,406	\$19,444
Santa Cruz County Regional School District	120199000	\$501,643	\$15,566	\$418,960	\$236,021	\$468,356	\$1,640,546
Total ADM:	44.735	Per ADM Amounts: \$11,214	\$348	\$9,365	\$5,276	\$10,470	\$36,673
Santa Cruz Elementary District	120328000	\$1,424,537	\$48,377	\$290,983	\$300	\$627,643	\$2,391,840
Total ADM:	261.638	Per ADM Amounts: \$5,445	\$185	\$1,112	\$1	\$2,399	\$9,142
Santa Cruz Valley Unified District	120235000	\$11,991,252	\$746,738	\$2,529,536	\$1,353,199	\$7,653,851	\$24,274,576
Total ADM:	3,469.668	Per ADM Amounts: \$3,456	\$215	\$729	\$390	\$2,206	\$6,996
Sonoita Elementary District	120425000	\$1,343,014	\$88,351	\$196,450	\$43,346	\$488,306	\$2,159,467
Total ADM:	120.490	Per ADM Amounts: \$11,146	\$733	\$1,630	\$360	\$4,053	\$17,922
Santa Cruz Totals		\$37,230,951	\$2,809,127	\$12,329,027	\$5,571,917	\$22,842,313	\$80,783,335
Total ADM:	9,851.583	Per ADM Amounts: \$3,779	\$285	\$1,251	\$566	\$2,319	\$8,200

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Ash Fork Joint Unified District	130231000	\$1,659,516	\$78,564	\$605,270	\$152,287	\$712,828	\$3,208,465
Total ADM: 295.270	Per ADM Amounts:	\$5,620	\$266	\$2,050	\$516	\$2,414	\$10,866
Bagdad Unified District	130220000	\$2,162,112	\$116,742	\$699,505	\$178,289	\$1,120,328	\$4,276,976
Total ADM: 386.402	Per ADM Amounts:	\$5,595	\$302	\$1,810	\$461	\$2,899	\$11,069
Beaver Creek Elementary District	130326000	\$2,034,963	\$79,966	\$349,664	\$113,019	\$732,830	\$3,310,442
Total ADM: 452.665	Per ADM Amounts:	\$4,496	\$177	\$772	\$250	\$1,619	\$7,313
Camp Verde Unified District	130228000	\$1,369,813	\$208,139	\$1,179,617	\$271,435	\$3,529,761	\$6,558,765
Total ADM: 1,437.692	Per ADM Amounts:	\$953	\$145	\$820	\$189	\$2,455	\$4,562
Canon Elementary District	130350000	\$993,035	\$27,210	\$307,345	\$265	\$301,255	\$1,629,110
Total ADM: 274.715	Per ADM Amounts:	\$3,615	\$99	\$1,119	\$1	\$1,097	\$5,930
Chino Valley Unified District	130251000	\$8,819,231	\$283,246	\$3,274,122	\$1,033,926	\$4,313,811	\$17,724,336
Total ADM: 2,453.011	Per ADM Amounts:	\$3,595	\$115	\$1,335	\$421	\$1,759	\$7,226
Clarkdale-Jerome Elementary District	130403000	\$1,896,553	\$53,407	\$239,126	\$374,611	\$604,677	\$3,168,374
Total ADM: 347.948	Per ADM Amounts:	\$5,451	\$153	\$687	\$1,077	\$1,738	\$9,106
Congress Elementary District	130317000	\$907,938	\$14,588	\$292,046	\$34,854	\$346,911	\$1,596,337
Total ADM: 153.670	Per ADM Amounts:	\$5,908	\$95	\$1,900	\$227	\$2,258	\$10,388
Cottonwood-Oak Creek Elementary District	130406000	\$8,032,263	\$392,087	\$2,031,701	\$1,040,914	\$4,546,768	\$16,043,733
Total ADM: 2,225.340	Per ADM Amounts:	\$3,609	\$176	\$913	\$468	\$2,043	\$7,210
Crown King Elementary District	130341000	\$68,777	\$2,057	\$12,481	\$725	\$18,884	\$102,924
Total ADM: 5.745	Per ADM Amounts:	\$11,972	\$358	\$2,172	\$126	\$3,287	\$17,915
Hillside Elementary District	130335000	\$171,906	\$19,544	\$40,551	\$3,726	\$59,721	\$295,448
Total ADM: 25.488	Per ADM Amounts:	\$6,745	\$767	\$1,591	\$146	\$2,343	\$11,592
Humboldt Unified District	130222000	\$25,636,684	\$736,931	\$3,335,345	\$2,823,079	\$9,495,870	\$42,027,909
Total ADM: 5,877.288	Per ADM Amounts:	\$4,362	\$125	\$567	\$480	\$1,616	\$7,151
Kirkland Elementary District	130323000	\$691,468	\$16,007	\$141,575	\$43,019	\$214,147	\$1,106,216
Total ADM: 114.040	Per ADM Amounts:	\$6,063	\$140	\$1,241	\$377	\$1,878	\$9,700
Mayer Unified School District	130243000	\$1,832,436	\$126,399	\$582,065	\$496,004	\$1,394,467	\$4,431,371
Total ADM: 437.575	Per ADM Amounts:	\$4,188	\$289	\$1,330	\$1,134	\$3,187	\$10,127
Mingus Union High School District	130504000	\$4,395,459	\$276,876	\$1,156,616	\$862,701	\$2,187,923	\$8,879,575
Total ADM: 1,277.132	Per ADM Amounts:	\$3,442	\$217	\$906	\$675	\$1,713	\$6,953

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Mountain Institute Joint Technology Education	130802000	\$636,753	\$9,155	\$301,823	\$5,179	\$226,439	\$1,179,349
Total ADM: 288.658	Per ADM Amounts:	\$2,206	\$32	\$1,046	\$18	\$784	\$4,086
Prescott Unified District	130201000	\$19,423,005	\$239,080	\$2,935,277	\$1,880,514	\$8,017,590	\$32,495,466
Total ADM: 5,405.852	Per ADM Amounts:	\$3,593	\$44	\$543	\$348	\$1,483	\$6,011
Sedona-Oak Creek JUSD #9	130209000	\$5,284,544	\$276,878	\$1,207,858	\$698,714	\$3,078,449	\$10,546,443
Total ADM: 1,257.498	Per ADM Amounts:	\$4,202	\$220	\$961	\$556	\$2,448	\$8,387
Seligman Unified District	130240000	\$1,427,212	\$60,340	\$255,346	\$222,901	\$865,576	\$2,831,375
Total ADM: 160.162	Per ADM Amounts:	\$8,911	\$377	\$1,594	\$1,392	\$5,404	\$17,678
Skull Valley Elementary District	130315000	\$348,831	\$19,179	\$58,678	\$11,234	\$132,663	\$570,585
Total ADM: 49.822	Per ADM Amounts:	\$7,002	\$385	\$1,178	\$225	\$2,663	\$11,452
Valley Academy for Career and Technology	130801000	\$1,157,705	\$26,634	\$627,477	\$32,507	\$233,685	\$2,078,008
Total ADM: 317.702	Per ADM Amounts:	\$3,644	\$84	\$1,975	\$102	\$736	\$6,541
Walnut Grove Elementary District	130307000	\$42,516	\$970	\$23,157	\$0	\$55,295	\$121,938
Total ADM: 4.320	Per ADM Amounts:	\$9,842	\$225	\$5,360	\$0	\$12,800	\$28,226
Williamson Valley Elementary School District	130302000	\$162,587	\$0	\$24,583	\$0	\$55,836	\$243,006
Total ADM: 40.640	Per ADM Amounts:	\$4,001	\$0	\$605	\$0	\$1,374	\$5,979
Yarnell Elementary District	130352000	\$552,795	\$11,123	\$131,402	\$71,906	\$221,653	\$988,879
Total ADM: 75.198	Per ADM Amounts:	\$7,351	\$148	\$1,747	\$956	\$2,948	\$13,150
Yavapai Accommodation School District	130199000	\$358,374	\$38,981	\$244,082	\$136,093	\$64,205	\$841,735
Total ADM: 74.098	Per ADM Amounts:	\$4,836	\$526	\$3,294	\$1,837	\$866	\$11,360
Yavapai Totals		\$90,066,476	\$3,114,103	\$20,056,712	\$10,487,902	\$42,531,572	\$166,256,765
Total ADM: 23,437.931	Per ADM Amounts:	\$3,843	\$133	\$856	\$447	\$1,815	\$7,093

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Antelope Union High School District	140550000	\$1,505,111	\$46,220	\$315,527	\$179,722	\$984,028	\$3,030,608
Total ADM: 320.995	Per ADM Amounts:	\$4,689	\$144	\$983	\$560	\$3,066	\$9,441
Crane Elementary District	140413000	\$24,426,031	\$699,308	\$4,467,596	\$2,176,763	\$11,774,219	\$43,543,917
Total ADM: 5,753.922	Per ADM Amounts:	\$4,245	\$122	\$776	\$378	\$2,046	\$7,568
Gadsden Elementary District	140432000	\$15,860,143	\$1,260,496	\$4,002,944	\$2,226,193	\$9,878,773	\$33,228,549
Total ADM: 4,704.355	Per ADM Amounts:	\$3,371	\$268	\$851	\$473	\$2,100	\$7,063
Hyder Elementary District	140416000	\$846,503	\$40,260	\$176,805	\$10,982	\$499,139	\$1,573,689
Total ADM: 117.650	Per ADM Amounts:	\$7,195	\$342	\$1,503	\$93	\$4,243	\$13,376
Mohawk Valley Elementary District	140417000	\$765,879	\$33,798	\$375,280	\$14,247	\$461,410	\$1,650,614
Total ADM: 150.272	Per ADM Amounts:	\$5,097	\$225	\$2,497	\$95	\$3,070	\$10,984
Somerton Elementary District	140411000	\$8,653,034	\$484,082	\$3,797,175	\$1,260,358	\$5,993,423	\$20,188,072
Total ADM: 2,568.468	Per ADM Amounts:	\$3,369	\$188	\$1,478	\$491	\$2,333	\$7,860
Wellton Elementary District	140424000	\$1,700,314	\$138,691	\$407,288	\$368,088	\$682,487	\$3,296,868
Total ADM: 358.448	Per ADM Amounts:	\$4,744	\$387	\$1,136	\$1,027	\$1,904	\$9,198
Yuma Elementary District	140401000	\$31,152,611	\$961,096	\$6,092,606	\$4,106,510	\$18,798,426	\$61,111,249
Total ADM: 9,412.978	Per ADM Amounts:	\$3,310	\$102	\$647	\$436	\$1,997	\$6,492
Yuma Union High School District	140570000	\$34,889,395	\$1,146,349	\$6,021,944	\$6,006,281	\$22,998,504	\$71,062,473
Total ADM: 11,079.118	Per ADM Amounts:	\$3,149	\$103	\$544	\$542	\$2,076	\$6,414
Yuma Totals		\$119,799,021	\$4,810,300	\$25,657,165	\$16,349,144	\$72,070,409	\$238,686,039
Total ADM: 34,466.206	Per ADM Amounts:	\$3,476	\$140	\$744	\$474	\$2,091	\$6,925

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$3,789,044,099	\$171,233,997	\$677,584,957	\$508,712,175	\$1,819,538,100	\$6,966,113,328
Total ADM:	947,910.928	Per ADM Amounts:	\$3,997	\$181	\$715	\$537	\$1,920	\$7,349

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Kin Dah Lichii Olta, Inc.	018759000	\$219,709	\$33,589	\$95,250	\$0	\$153,529	\$502,077
Total Attending ADM: 38.850	Per ADM Amounts:	\$5,655	\$865	\$2,452	\$0	\$3,952	\$12,923
Nazlini Community School, Inc.	018760000	\$126,349	\$10,802	\$42,518	\$4,111	\$47,319	\$231,099
Total Attending ADM: 21.210	Per ADM Amounts:	\$5,957	\$509	\$2,005	\$194	\$2,231	\$10,896
Apache Totals		\$346,058	\$44,391	\$137,768	\$4,111	\$200,848	\$733,176
Total Attending ADM: 60.060	Per ADM Amounts:	\$5,762	\$739	\$2,294	\$68	\$3,344	\$12,207

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Center for Academic Success, Inc.	028750000	\$3,916,246	\$169,172	\$807,812	\$0	\$1,491,682	\$6,384,912
Total Attending ADM: 808.345	Per ADM Amounts:	\$4,845	\$209	\$999	\$0	\$1,845	\$7,899
Cochise Community Development Corporation	028701000	\$1,023,055	\$20,691	\$248,029	\$108,208	\$856,382	\$2,256,365
Total Attending ADM: 286.362	Per ADM Amounts:	\$3,573	\$72	\$866	\$378	\$2,991	\$7,879
Omega Alpha Academy	028751000	\$1,352,735	\$11,719	\$711,904	\$201,855	\$747,757	\$3,025,970
Total Attending ADM: 437.190	Per ADM Amounts:	\$3,094	\$27	\$1,628	\$462	\$1,710	\$6,921
Sierra Summit Academy	028752000	\$69,148	\$979	\$106,143	\$0	\$41,774	\$218,044
Total Attending ADM: 34.228	Per ADM Amounts:	\$2,020	\$29	\$3,101	\$0	\$1,220	\$6,370
Cochise Totals		\$6,361,184	\$202,561	\$1,873,888	\$310,063	\$3,137,595	\$11,885,291
Total Attending ADM: 1,566.125	Per ADM Amounts:	\$4,062	\$129	\$1,197	\$198	\$2,003	\$7,589

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Flagstaff Arts And Leadership Academy	038750000	\$938,285	\$37,951	\$221,726	\$86,015	\$77,826	\$1,361,803
Total Attending ADM: 180.520	Per ADM Amounts:	\$5,198	\$210	\$1,228	\$476	\$431	\$7,544
Flagstaff Junior Academy	038752000	\$580,968	\$45,196	\$208,466	\$2,240	\$208,466	\$1,045,336
Total Attending ADM: 225.525	Per ADM Amounts:	\$2,576	\$200	\$924	\$10	\$924	\$4,635
Haven Montessori Children's House, Inc.	038755000	\$37,594	\$9,543	\$32,741	\$0	\$21,964	\$101,842
Total Attending ADM: 8.370	Per ADM Amounts:	\$4,492	\$1,140	\$3,912	\$0	\$2,624	\$12,168
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,153,230	\$43,614	\$0	\$0	\$605,674	\$1,802,518
Total Attending ADM: 262.048	Per ADM Amounts:	\$4,401	\$166	\$0	\$0	\$2,311	\$6,879
Mountain School, Inc.	038751000	\$1,133,458	\$51,862	\$145,261	\$0	\$443,396	\$1,773,977
Total Attending ADM: 198.898	Per ADM Amounts:	\$5,699	\$261	\$730	\$0	\$2,229	\$8,919
Northland Preparatory Academy	038701000	\$1,409,357	\$39,582	\$418,501	\$126,775	\$626,476	\$2,620,691
Total Attending ADM: 367.042	Per ADM Amounts:	\$3,840	\$108	\$1,140	\$345	\$1,707	\$7,140
Painted Desert Demonstration Projects, Inc.	038753000	\$258,337	\$22,445	\$123,659	\$8,352	\$297,670	\$710,463
Total Attending ADM: 86.202	Per ADM Amounts:	\$2,997	\$260	\$1,435	\$97	\$3,453	\$8,242
PEAK School Inc., The	038702000	\$414,813	\$12,041	\$184,225	\$0	\$639,060	\$1,250,139
Total Attending ADM: 145.630	Per ADM Amounts:	\$2,848	\$83	\$1,265	\$0	\$4,388	\$8,584
Pine Forest Education Association, Inc.	038706000	\$1,088,513	\$29,663	\$187,571	\$0	\$577,620	\$1,883,367
Total Attending ADM: 200.930	Per ADM Amounts:	\$5,417	\$148	\$934	\$0	\$2,875	\$9,373
Visions Unlimited Academy, Inc.	038708000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 37.065	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Coconino Totals		\$7,014,555	\$291,897	\$1,522,150	\$223,382	\$3,498,152	\$12,550,136
Total Attending ADM: 1,712.230	Per ADM Amounts:	\$4,097	\$170	\$889	\$130	\$2,043	\$7,330

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Destiny School, Inc.	048701000	\$1,155,907	\$27,068	\$511,182	\$18,904	\$746,599	\$2,459,660
Total Attending ADM: 231.752	Per ADM Amounts:	\$4,988	\$117	\$2,206	\$82	\$3,222	\$10,613
Liberty High School	048750000	\$319,179	\$6,865	\$152,564	\$3,727	\$46,824	\$529,159
Total Attending ADM: 65.715	Per ADM Amounts:	\$4,857	\$104	\$2,322	\$57	\$713	\$8,052
Shelby School The	048703000	\$278,650	\$19,077	\$40,034	\$168	\$98,286	\$436,215
Total Attending ADM: 69.015	Per ADM Amounts:	\$4,038	\$276	\$580	\$2	\$1,424	\$6,321
Gila Totals		\$1,753,736	\$53,010	\$703,780	\$22,799	\$891,709	\$3,425,034
Total Attending ADM: 366.482	Per ADM Amounts:	\$4,785	\$145	\$1,920	\$62	\$2,433	\$9,346

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Discovery Plus Academy	058703000	\$306,076	\$7,207	\$101,097	\$10,253	\$58,794	\$483,427
Total Attending ADM: 85.245	Per ADM Amounts:	\$3,591	\$85	\$1,186	\$120	\$690	\$5,671
Gila Educational Group dba Gila Preparatory	058701000	\$430,942	\$21,809	\$135,426	\$3,534	\$152,980	\$744,691
Total Attending ADM: 99.122	Per ADM Amounts:	\$4,348	\$220	\$1,366	\$36	\$1,543	\$7,513
Triumphant Learning Center	058702000	\$222,562	\$11,468	\$144,365	\$40,716	\$129,617	\$548,728
Total Attending ADM: 91.335	Per ADM Amounts:	\$2,437	\$126	\$1,581	\$446	\$1,419	\$6,008
Graham Totals		\$959,580	\$40,484	\$380,888	\$54,503	\$341,391	\$1,776,846
Total Attending ADM: 275.702	Per ADM Amounts:	\$3,480	\$147	\$1,382	\$198	\$1,238	\$6,445

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
E.Q. Scholars, Inc.	158701000	\$540,050	\$12,570	\$133,601	\$27,755	\$194,296	\$908,272
Total Attending ADM: 108.310	Per ADM Amounts:	\$4,986	\$116	\$1,234	\$256	\$1,794	\$8,386
La Paz Totals		\$540,050	\$12,570	\$133,601	\$27,755	\$194,296	\$908,272
Total Attending ADM: 108.310	Per ADM Amounts:	\$4,986	\$116	\$1,234	\$256	\$1,794	\$8,386

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Academy of Arizona	078799000	\$680,202	\$56,251	\$486,711	\$73,801	\$390,918	\$1,687,883
Total Attending ADM: 169.898	Per ADM Amounts:	\$4,004	\$331	\$2,865	\$434	\$2,301	\$9,935
Academy Of Excellence, Inc.	078604000	\$499,468	\$35,740	\$146,163	\$70,420	\$372,440	\$1,124,231
Total Attending ADM: 132.098	Per ADM Amounts:	\$3,781	\$271	\$1,106	\$533	\$2,819	\$8,511
Academy with Community Partners Inc	078794000	\$567,966	\$13,951	\$273,026	\$54,793	\$123,590	\$1,033,326
Total Attending ADM: 147.622	Per ADM Amounts:	\$3,847	\$95	\$1,849	\$371	\$837	\$7,000
Accelerated Learning Center, Inc.	078979000	\$505,996	\$9,094	\$520,168	\$2,159	\$273,177	\$1,310,594
Total Attending ADM: 235.898	Per ADM Amounts:	\$2,145	\$39	\$2,205	\$9	\$1,158	\$5,556
Acclaim Charter School	078701000	\$1,216,361	\$48,152	\$471,750	\$289,469	\$573,501	\$2,599,233
Total Attending ADM: 372.792	Per ADM Amounts:	\$3,263	\$129	\$1,265	\$776	\$1,538	\$6,972
Advanced Education Services, Inc.	078782000	\$367,164	\$15,738	\$0	\$37,726	\$0	\$420,628
Total Attending ADM: 106.718	Per ADM Amounts:	\$3,441	\$147	\$0	\$354	\$0	\$3,941
Ahwatukee Foothills Prep, Inc.	078501000	\$853,151	\$98,724	\$642,424	\$37,129	\$1,449,626	\$3,081,054
Total Attending ADM: 304.532	Per ADM Amounts:	\$2,802	\$324	\$2,110	\$122	\$4,760	\$10,117
AIBT Non-Profit Charter High School - Phoenix	078793000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 277.478	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Alhambra Education Partnerships, Inc.	078554000	\$365,491	\$85,605	\$208,022	\$99,585	\$315,785	\$1,074,488
Total Attending ADM: 0.000	Per ADM Amounts:						
All Aboard Charter School dba All Aboard Charter	078967000	\$221,579	\$27,020	\$154,855	\$5,763	\$236,989	\$646,206
Total Attending ADM: 82.728	Per ADM Amounts:	\$2,678	\$327	\$1,872	\$70	\$2,865	\$7,811
Allen-Cochran Enterprises, Inc.	078724000	\$963,855	\$10,414	\$202,857	\$76,049	\$603,057	\$1,856,232
Total Attending ADM: 267.730	Per ADM Amounts:	\$3,600	\$39	\$758	\$284	\$2,252	\$6,933
Ambassador Academy	078529000	\$188,198	\$12,524	\$35,691	\$14,587	\$69,310	\$320,310
Total Attending ADM: 0.000	Per ADM Amounts:						
American Basic Schools LLC	078989000	\$1,461,207	\$131,262	\$511,462	\$154,228	\$1,937,943	\$4,196,102
Total Attending ADM: 666.315	Per ADM Amounts:	\$2,193	\$197	\$768	\$231	\$2,908	\$6,297
American Charter Schools Foundation d.b.a.	078950000	\$744,705	\$19,781	\$401,064	\$43,158	\$600,933	\$1,809,641
Total Attending ADM: 241.335	Per ADM Amounts:	\$3,086	\$82	\$1,662	\$179	\$2,490	\$7,498
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,237,771	\$62,011	\$658,630	\$63,287	\$1,070,525	\$3,092,224
Total Attending ADM: 0.000	Per ADM Amounts:						

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
American Charter Schools Foundation d.b.a. Estrella	078948000	\$1,170,607	\$35,560	\$426,609	\$104,175	\$824,611	\$2,561,562
Total Attending ADM: 434.790	Per ADM Amounts:	\$2,692	\$82	\$981	\$240	\$1,897	\$5,891
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,013,082	\$18,297	\$465,187	\$192,231	\$948,797	\$2,637,594
Total Attending ADM: 397.965	Per ADM Amounts:	\$2,546	\$46	\$1,169	\$483	\$2,384	\$6,628
American Charter Schools Foundation d.b.a. South	078983000	\$1,718,482	\$60,655	\$821,578	\$166,919	\$1,471,362	\$4,238,996
Total Attending ADM: 694.205	Per ADM Amounts:	\$2,475	\$87	\$1,183	\$240	\$2,119	\$6,106
American Charter Schools Foundation d.b.a. South	078517000	\$1,090,396	\$20,139	\$568,570	\$105,475	\$835,971	\$2,620,551
Total Attending ADM: 419.198	Per ADM Amounts:	\$2,601	\$48	\$1,356	\$252	\$1,994	\$6,251
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,559,419	\$30,133	\$528,641	\$267,615	\$1,155,541	\$3,541,349
Total Attending ADM: 566.060	Per ADM Amounts:	\$2,755	\$53	\$934	\$473	\$2,041	\$6,256
American Charter Schools Foundation d.b.a. West	078956000	\$1,665,668	\$47,182	\$682,344	\$83,465	\$1,411,039	\$3,889,698
Total Attending ADM: 636.992	Per ADM Amounts:	\$2,615	\$74	\$1,071	\$131	\$2,215	\$6,106
American Leadership Academy, Inc.	078725000	\$1,231,838	\$179,171	\$444,371	\$34,312	\$41,645	\$1,931,337
Total Attending ADM: 504.765	Per ADM Amounts:	\$2,440	\$355	\$880	\$68	\$83	\$3,826
Arizona Academy of Science And Technology, Inc.	078665000	\$312,080	\$6,834	\$221,045	\$13,367	\$262,219	\$815,545
Total Attending ADM: 111.185	Per ADM Amounts:	\$2,807	\$61	\$1,988	\$120	\$2,358	\$7,335
Arizona Agribusiness & Equine Center, Inc	078993000	\$975,704	\$36,501	\$427,936	\$186,677	\$495,620	\$2,122,438
Total Attending ADM: 352.208	Per ADM Amounts:	\$2,770	\$104	\$1,215	\$530	\$1,407	\$6,026
Arizona Agribusiness & Equine Center, Inc.	078707000	\$793,322	\$44,585	\$356,571	\$150,450	\$359,891	\$1,704,819
Total Attending ADM: 293.982	Per ADM Amounts:	\$2,699	\$152	\$1,213	\$512	\$1,224	\$5,799
Arizona Agribusiness & Equine Center, Inc.	078510000	\$571,163	\$27,204	\$191,324	\$84,892	\$236,988	\$1,111,571
Total Attending ADM: 156.168	Per ADM Amounts:	\$3,657	\$174	\$1,225	\$544	\$1,518	\$7,118
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$195,724	\$1,535	\$190,744	\$55,427	\$210,039	\$653,469
Total Attending ADM: 125.818	Per ADM Amounts:	\$1,556	\$12	\$1,516	\$441	\$1,669	\$5,194
Arizona Connections Academy Charter School, Inc.	078511000	\$5,792,888	\$23,466	\$1,278,287	\$17,834	\$637,051	\$7,749,526
Total Attending ADM: 1,069.525	Per ADM Amounts:	\$5,416	\$22	\$1,195	\$17	\$596	\$7,246
Arizona Montessori Charter School at Anthem	078991000	\$752,324	\$16,966	\$156,570	\$45,163	\$409,630	\$1,380,653
Total Attending ADM: 184.915	Per ADM Amounts:	\$4,068	\$92	\$847	\$244	\$2,215	\$7,466
Arizona School for Integrated Academics and	078922000	\$2,044,179	\$37,457	\$784,817	\$3,564	\$42,758	\$2,912,775
Total Attending ADM: 396.340	Per ADM Amounts:	\$5,158	\$95	\$1,980	\$9	\$108	\$7,349

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Arizona School For The Arts	078722000	\$2,186,582	\$76,894	\$263,820	\$172,167	\$2,180,122	\$4,879,585
Total Attending ADM: 588.262	Per ADM Amounts:	\$3,717	\$131	\$448	\$293	\$3,706	\$8,295
Avondale Learning dba Precision Academy	078614000	\$311,597	\$4,611	\$147,710	\$0	\$135,195	\$599,113
Total Attending ADM: 66.942	Per ADM Amounts:	\$4,655	\$69	\$2,207	\$0	\$2,020	\$8,950
AZ Compass Schools, Inc.	078542000	\$113,768	\$26	\$57,379	\$1,793	\$92,793	\$265,759
Total Attending ADM: 22.925	Per ADM Amounts:	\$4,963	\$1	\$2,503	\$78	\$4,048	\$11,593
Back-to-Basics School	078731000	\$609,143	\$27,703	\$221,853	\$201	\$214,201	\$1,073,101
Total Attending ADM: 85.855	Per ADM Amounts:	\$7,095	\$323	\$2,584	\$2	\$2,495	\$12,499
Ball Charter Schools (Dobson)	078988000	\$1,495,651	\$146,442	\$630,624	\$24,751	\$1,194,029	\$3,491,497
Total Attending ADM: 573.635	Per ADM Amounts:	\$2,607	\$255	\$1,099	\$43	\$2,082	\$6,087
Ball Charter Schools (Hearn)	078987000	\$1,750,065	\$82,718	\$468,039	\$161,057	\$472,612	\$2,934,491
Total Attending ADM: 560.388	Per ADM Amounts:	\$3,123	\$148	\$835	\$287	\$843	\$5,237
BASIS School, Inc.	078736000	\$2,138,225	\$82,352	\$1,020,005	\$0	\$941,154	\$4,181,736
Total Attending ADM: 592.620	Per ADM Amounts:	\$3,608	\$139	\$1,721	\$0	\$1,588	\$7,056
Bell Canyon Charter School, Inc	078972000	\$251,265	\$88,642	\$396,010	\$69,083	\$91,203	\$896,203
Total Attending ADM: 275.728	Per ADM Amounts:	\$911	\$321	\$1,436	\$251	\$331	\$3,250
Benchmark School, Inc.	078766000	\$1,568,554	\$74,502	\$259,453	\$60,115	\$573,298	\$2,535,922
Total Attending ADM: 386.890	Per ADM Amounts:	\$4,054	\$193	\$671	\$155	\$1,482	\$6,555
Benjamin Franklin Charter School	078754000	\$4,651,035	\$198,665	\$2,361,047	\$314,044	\$3,419,780	\$10,944,571
Total Attending ADM: 2,030.900	Per ADM Amounts:	\$2,290	\$98	\$1,163	\$155	\$1,684	\$5,389
Blueprint Education	078745000	\$481,899	\$49,192	\$355,826	\$70,106	\$227,927	\$1,184,950
Total Attending ADM: 266.302	Per ADM Amounts:	\$1,810	\$185	\$1,336	\$263	\$856	\$4,450
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,007,124	\$54,432	\$178,365	\$58,508	\$339,115	\$1,637,544
Total Attending ADM: 212.985	Per ADM Amounts:	\$4,729	\$256	\$837	\$275	\$1,592	\$7,689
Bradley Academy of Excellence, Inc.	078746000	\$280,987	\$4,341	\$226,061	\$2,960	\$278,962	\$793,311
Total Attending ADM: 134.132	Per ADM Amounts:	\$2,095	\$32	\$1,685	\$22	\$2,080	\$5,914
Bright Beginnings School, Inc.	078762000	\$1,205,755	\$27,177	\$334,340	\$9,772	\$930,748	\$2,507,792
Total Attending ADM: 401.810	Per ADM Amounts:	\$3,001	\$68	\$832	\$24	\$2,316	\$6,241
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$422,213	\$18,609	\$85,296	\$5,627	\$376,834	\$908,579
Total Attending ADM: 115.918	Per ADM Amounts:	\$3,642	\$161	\$736	\$49	\$3,251	\$7,838

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$823,271	\$41,317	\$113,940	\$134,857	\$668,274	\$1,781,659
Total Attending ADM: 235.130	Per ADM Amounts:	\$3,501	\$176	\$485	\$574	\$2,842	\$7,577
CAFA, Inc. dba Learning Foundation Performing	098749000	\$569,551	\$35,897	\$95,067	\$105,564	\$435,460	\$1,241,539
Total Attending ADM: 152.172	Per ADM Amounts:	\$3,743	\$236	\$625	\$694	\$2,862	\$8,159
Cambridge Academy East, Inc	078768000	\$1,177,184	\$110,586	\$438,477	\$186,368	\$768,349	\$2,680,964
Total Attending ADM: 272.585	Per ADM Amounts:	\$4,319	\$406	\$1,609	\$684	\$2,819	\$9,835
Camelback Education, Inc	078959000	\$1,320,715	\$60,089	\$161,347	\$202,334	\$812,676	\$2,557,161
Total Attending ADM: 365.358	Per ADM Amounts:	\$3,615	\$164	\$442	\$554	\$2,224	\$6,999
Candeo Schools, Inc.	078534000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 362.822	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Carden Traditional School of Glendale, Inc.	078902000	\$647,150	\$18,705	\$569,332	\$0	\$267,826	\$1,503,013
Total Attending ADM: 127.988	Per ADM Amounts:	\$5,056	\$146	\$4,448	\$0	\$2,093	\$11,743
Carden Traditional School of Surprise, Inc.	078909000	\$1,379,194	\$51,430	\$970,969	\$20,439	\$525,505	\$2,947,537
Total Attending ADM: 494.562	Per ADM Amounts:	\$2,789	\$104	\$1,963	\$41	\$1,063	\$5,960
Career Success High School - Mesa	078748000	\$382,534	\$11,823	\$178,034	\$17,367	\$223,360	\$813,118
Total Attending ADM: 78.272	Per ADM Amounts:	\$4,887	\$151	\$2,275	\$222	\$2,854	\$10,388
Career Success Schools	078524000	\$2,443,754	\$86,290	\$1,419,700	\$334,109	\$1,181,955	\$5,465,808
Total Attending ADM: 886.400	Per ADM Amounts:	\$2,757	\$97	\$1,602	\$377	\$1,333	\$6,166
Challenge Foundation Academies of Arizona, Inc.	078550000	\$122,722	\$7,823	\$140,712	\$3,228	\$44,874	\$319,359
Total Attending ADM: 0.000	Per ADM Amounts:						
Challenge School, Inc.	078772000	\$1,986,610	\$76,863	\$918,885	\$97,606	\$770,070	\$3,850,034
Total Attending ADM: 550.840	Per ADM Amounts:	\$3,607	\$140	\$1,668	\$177	\$1,398	\$6,989
Challenger Basic School, Inc.	078957000	\$665,977	\$42,181	\$464,417	\$32,519	\$236,930	\$1,442,024
Total Attending ADM: 226.822	Per ADM Amounts:	\$2,936	\$186	\$2,047	\$143	\$1,045	\$6,358
Champion Schools, Inc.	078785000	\$904,659	\$116,022	\$370,636	\$138,700	\$314,462	\$1,844,479
Total Attending ADM: 276.145	Per ADM Amounts:	\$3,276	\$420	\$1,342	\$502	\$1,139	\$6,679
Chandler Preparatory Academy	078515000	\$1,787,990	\$98,898	\$444,999	\$0	\$1,073,786	\$3,405,673
Total Attending ADM: 546.590	Per ADM Amounts:	\$3,271	\$181	\$814	\$0	\$1,965	\$6,231
Choice Academies, Inc.	078549000	\$755,172	\$16,176	\$248,109	\$26,088	\$154,056	\$1,199,601
Total Attending ADM: 184.210	Per ADM Amounts:	\$4,100	\$88	\$1,347	\$142	\$836	\$6,512

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Choice Education & Development Corp. - Sequoia	078744000	\$621,258	\$8,319	\$371,971	\$300,048	\$337,242	\$1,638,838
Total Attending ADM: 67.562	Per ADM Amounts:	\$9,195	\$123	\$5,506	\$4,441	\$4,992	\$24,257
Choice Education and Development Corporation -	078916000	\$756,051	\$11,604	\$193,523	\$0	\$269,665	\$1,230,843
Total Attending ADM: 117.658	Per ADM Amounts:	\$6,426	\$99	\$1,645	\$0	\$2,292	\$10,461
Choice Education and Development Corporation -	078915000	\$2,429,363	\$40,566	\$1,296,294	\$7,003	\$1,138,732	\$4,911,958
Total Attending ADM: 646.185	Per ADM Amounts:	\$3,760	\$63	\$2,006	\$11	\$1,762	\$7,601
Choice Education and Development Corporation -	078917000	\$452,906	\$8,501	\$266,128	\$0	\$439,045	\$1,166,580
Total Attending ADM: 188.905	Per ADM Amounts:	\$2,398	\$45	\$1,409	\$0	\$2,324	\$6,175
Choice Education and Development Corporation	078971000	\$956,476	\$18,778	\$404,567	\$0	\$876,166	\$2,255,987
Total Attending ADM: 353.220	Per ADM Amounts:	\$2,708	\$53	\$1,145	\$0	\$2,481	\$6,387
Cholla Academy	078995000	\$859,122	\$46,356	\$355,289	\$16,482	\$580,913	\$1,858,162
Total Attending ADM: 253.855	Per ADM Amounts:	\$3,384	\$183	\$1,400	\$65	\$2,288	\$7,320
Concordia Charter School, Inc.	078530000	\$149,327	\$9,409	\$149,580	\$23,024	\$84,660	\$416,000
Total Attending ADM: 44.550	Per ADM Amounts:	\$3,352	\$211	\$3,358	\$517	\$1,900	\$9,338
Cornerstone Charter School, Inc	078994000	\$372,808	\$1,916	\$417,932	\$66,527	\$432,783	\$1,291,966
Total Attending ADM: 166.502	Per ADM Amounts:	\$2,239	\$12	\$2,510	\$400	\$2,599	\$7,759
Cortez Park Charter Middle School, Inc.	078975000	\$496,036	\$29,046	\$383,191	\$28,124	\$340,962	\$1,277,359
Total Attending ADM: 166.135	Per ADM Amounts:	\$2,986	\$175	\$2,307	\$169	\$2,052	\$7,689
Country Gardens Educational Services, LLC	078513000	\$1,008,649	\$80,570	\$385,932	\$91,906	\$858,048	\$2,425,105
Total Attending ADM: 355.390	Per ADM Amounts:	\$2,838	\$227	\$1,086	\$259	\$2,414	\$6,824
Crown Charter School, Inc	078921000	\$964,250	\$46,864	\$269,367	\$73,334	\$924,531	\$2,278,346
Total Attending ADM: 397.088	Per ADM Amounts:	\$2,428	\$118	\$678	\$185	\$2,328	\$5,738
Daisy Education Corporation dba Sonoran Science	078569000	\$210,864	\$4,207	\$152,533	\$6,237	\$494,757	\$868,598
Total Attending ADM: 74.150	Per ADM Amounts:	\$2,844	\$57	\$2,057	\$84	\$6,672	\$11,714
DCS Partner, Inc. dba Destiny Community School.	078704000	\$447,317	\$22,144	\$212,361	\$96,359	\$561,042	\$1,339,223
Total Attending ADM: 117.122	Per ADM Amounts:	\$3,819	\$189	\$1,813	\$823	\$4,790	\$11,434
Deer Valley Charter Schools, Inc.	078934000	\$98,452	\$2,495	\$119,978	\$28,506	\$60,994	\$310,425
Total Attending ADM: 62.002	Per ADM Amounts:	\$1,588	\$40	\$1,935	\$460	\$984	\$5,007
East Mesa Charter Elementary School, Inc.	078509000	\$1,245,212	\$105,202	\$1,064,420	\$52,206	\$795,398	\$3,262,438
Total Attending ADM: 514.668	Per ADM Amounts:	\$2,419	\$204	\$2,068	\$101	\$1,545	\$6,339

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
East Valley Academy	078683000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 18.642	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
E-cademie, A Charter School	078990000	\$462,800	\$35,073	\$325,737	\$74,038	\$850,831	\$1,748,479
Total Attending ADM: 158.442	Per ADM Amounts:	\$2,921	\$221	\$2,056	\$467	\$5,370	\$11,035
Edkey, Inc. - Pathfinder Academy	078742000	\$272,438	\$5,859	\$125,160	\$0	\$64,489	\$467,946
Total Attending ADM: 78.780	Per ADM Amounts:	\$3,458	\$74	\$1,589	\$0	\$819	\$5,940
Edkey, Inc. - Redwood Academy	078740000	\$205,669	\$9,624	\$183,890	\$0	\$278,259	\$677,442
Total Attending ADM: 60.345	Per ADM Amounts:	\$3,408	\$159	\$3,047	\$0	\$4,611	\$11,226
Educational Enterprises, Inc.	078541000	\$865,771	\$60,252	\$253,644	\$495,567	\$614,198	\$2,289,432
Total Attending ADM: 239.200	Per ADM Amounts:	\$3,619	\$252	\$1,060	\$2,072	\$2,568	\$9,571
Educational Options Foundation	078558000	\$190,553	\$4,955	\$187,448	\$6,264	\$316,255	\$705,475
Total Attending ADM: 0.000	Per ADM Amounts:						
EduPreneurship, Inc.	078717000	\$266,974	\$18,593	\$128,376	\$50,836	\$82,805	\$547,584
Total Attending ADM: 69.455	Per ADM Amounts:	\$3,844	\$268	\$1,848	\$732	\$1,192	\$7,884
Edu-Prize, Inc.	078634000	\$3,917,167	\$201,172	\$656,624	\$771,762	\$1,962,823	\$7,509,548
Total Attending ADM: 1,091.625	Per ADM Amounts:	\$3,588	\$184	\$602	\$707	\$1,798	\$6,879
E-Institute Charter Schools, Inc.	078911000	\$564,573	\$2,481	\$1,155,750	\$44,571	\$561,719	\$2,329,094
Total Attending ADM: 483.118	Per ADM Amounts:	\$1,169	\$5	\$2,392	\$92	\$1,163	\$4,821
El Dorado Public Charter High School	078718000	\$640,429	\$24,122	\$281,887	\$128,859	\$182,319	\$1,257,616
Total Attending ADM: 237.868	Per ADM Amounts:	\$2,692	\$101	\$1,185	\$542	\$766	\$5,287
Employ-Ability Unlimited, Inc.	078664000	\$831,196	\$23,515	\$320,458	\$134,801	\$768,005	\$2,077,975
Total Attending ADM: 277.258	Per ADM Amounts:	\$2,998	\$85	\$1,156	\$486	\$2,770	\$7,495
Esperanza Community Collegial Academy	078505000	\$117,659	\$1,295	\$136,309	\$1,136	\$158,663	\$415,062
Total Attending ADM: 47.230	Per ADM Amounts:	\$2,491	\$27	\$2,886	\$24	\$3,359	\$8,788
Espiritu Community Development Corp.	078711000	\$1,373,614	\$208,524	\$439,700	\$105,115	\$254,228	\$2,381,181
Total Attending ADM: 802.495	Per ADM Amounts:	\$1,712	\$260	\$548	\$131	\$317	\$2,967
Excalibur Charter School Inc	078901000	\$1,642,797	\$37,362	\$696,291	\$87,250	\$504,169	\$2,967,869
Total Attending ADM: 305.122	Per ADM Amounts:	\$5,384	\$122	\$2,282	\$286	\$1,652	\$9,727
Florence Crittenton Services of Arizona, Inc.	078608000	\$887,593	\$19,740	\$147,456	\$763,001	\$82,046	\$1,899,836
Total Attending ADM: 184.488	Per ADM Amounts:	\$4,811	\$107	\$799	\$4,136	\$445	\$10,298

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Foothills Academy	078628000	\$952,575	\$37,334	\$435,053	\$43,370	\$591,028	\$2,059,360
Total Attending ADM: 307.535	Per ADM Amounts:	\$3,097	\$121	\$1,415	\$141	\$1,922	\$6,696
Fountain Hills Charter School	078755000	\$573,597	\$43,879	\$63,350	\$0	\$460,282	\$1,141,108
Total Attending ADM: 123.075	Per ADM Amounts:	\$4,661	\$357	\$515	\$0	\$3,740	\$9,272
Freedom Academy, Inc.	078528000	\$1,200,377	\$76,594	\$364,324	\$97,501	\$449,817	\$2,188,613
Total Attending ADM: 243.995	Per ADM Amounts:	\$4,920	\$314	\$1,493	\$400	\$1,844	\$8,970
Friendly House, Inc.	078611000	\$1,143,565	\$140,686	\$95,325	\$0	\$862,602	\$2,242,178
Total Attending ADM: 246.700	Per ADM Amounts:	\$4,635	\$570	\$386	\$0	\$3,497	\$9,089
GAR, LLC dba Student Choice High School	078679000	\$167,739	\$8,704	\$142,004	\$5,322	\$164,817	\$488,586
Total Attending ADM: 120.108	Per ADM Amounts:	\$1,397	\$72	\$1,182	\$44	\$1,372	\$4,068
Gem Charter School, Inc.	078774000	\$208,880	\$5,290	\$96,056	\$50	\$86,734	\$397,010
Total Attending ADM: 65.225	Per ADM Amounts:	\$3,202	\$81	\$1,473	\$1	\$1,330	\$6,087
Genesis Program, Inc.	078708000	\$506,767	\$1,750	\$331,998	\$43,052	\$313,263	\$1,196,830
Total Attending ADM: 174.668	Per ADM Amounts:	\$2,901	\$10	\$1,901	\$246	\$1,793	\$6,852
Gilbert Arts Academy Public Charter Elementary	078570000	\$486,947	\$4,066	\$155,444	\$53,944	\$230,612	\$931,013
Total Attending ADM: 138.902	Per ADM Amounts:	\$3,506	\$29	\$1,119	\$388	\$1,660	\$6,703
Glendale Preparatory Academy	078540000	\$749,215	\$101,725	\$238,611	\$0	\$341,907	\$1,431,458
Total Attending ADM: 265.110	Per ADM Amounts:	\$2,826	\$384	\$900	\$0	\$1,290	\$5,399
Global Renaissance Academy of Distinguished	078663000	\$342,198	\$2,921	\$45,287	\$4,535	\$0	\$394,941
Total Attending ADM: 52.312	Per ADM Amounts:	\$6,541	\$56	\$866	\$87	\$0	\$7,550
Happy Valley School, Inc.	078998000	\$948,934	\$88,986	\$572,912	\$348,649	\$950,150	\$2,909,631
Total Attending ADM: 638.345	Per ADM Amounts:	\$1,487	\$139	\$897	\$546	\$1,488	\$4,558
Heritage Academy, Inc.	078712000	\$2,384,329	\$124,570	\$248,947	\$52,023	\$562,101	\$3,371,970
Total Attending ADM: 503.825	Per ADM Amounts:	\$4,732	\$247	\$494	\$103	\$1,116	\$6,693
Heritage Elementary School	078985000	\$2,565,106	\$9,590	\$1,350,276	\$382,945	\$2,876,086	\$7,184,003
Total Attending ADM: 977.958	Per ADM Amounts:	\$2,623	\$10	\$1,381	\$392	\$2,941	\$7,346
Horizon Community Learning Center, Inc.	078752000	\$5,035,315	\$192,737	\$903,266	\$378,785	\$1,336,186	\$7,846,289
Total Attending ADM: 1,460.310	Per ADM Amounts:	\$3,448	\$132	\$619	\$259	\$915	\$5,373
Humanities and Sciences Academy of the United	078713000	\$1,596,239	\$25,851	\$587,130	\$0	\$94,761	\$2,303,981
Total Attending ADM: 209.712	Per ADM Amounts:	\$7,612	\$123	\$2,800	\$0	\$452	\$10,986

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Imagine Charter Elementary at Camelback, Inc.	078519000	\$1,142,041	\$8,004	\$477,387	\$336,054	\$1,093,281	\$3,056,767
Total Attending ADM: 310.332	Per ADM Amounts:	\$3,680	\$26	\$1,538	\$1,083	\$3,523	\$9,850
Imagine Charter Elementary at Desert West, Inc.	078520000	\$1,636,022	\$47,144	\$706,897	\$249,129	\$1,246,199	\$3,885,391
Total Attending ADM: 512.190	Per ADM Amounts:	\$3,194	\$92	\$1,380	\$486	\$2,433	\$7,586
Imagine Elementary at Avondale, LLC	078535000	\$655,064	\$327,827	\$409,742	\$72,907	\$1,680,795	\$3,146,335
Total Attending ADM: 361.528	Per ADM Amounts:	\$1,812	\$907	\$1,133	\$202	\$4,649	\$8,703
Imagine Elementary at Coolidge, LLC	078536000	\$1,059,741	\$27,347	\$705,723	\$80,071	\$902,755	\$2,775,637
Total Attending ADM: 400.550	Per ADM Amounts:	\$2,646	\$68	\$1,762	\$200	\$2,254	\$6,930
Imagine Elementary at Tempe, Inc.	078523000	\$295,851	\$185,950	\$558,728	\$119,459	\$850,689	\$2,010,677
Total Attending ADM: 252.855	Per ADM Amounts:	\$1,170	\$735	\$2,210	\$472	\$3,364	\$7,952
Imagine Middle at Avondale, LLC	078553000	\$86,796	\$29,522	\$55,399	\$6,082	\$187,617	\$365,416
Total Attending ADM: 0.000	Per ADM Amounts:						
Imagine Middle at Camelback, LLC	078531000	\$252,391	\$4,643	\$162,206	\$72,902	\$247,490	\$739,632
Total Attending ADM: 129.038	Per ADM Amounts:	\$1,956	\$36	\$1,257	\$565	\$1,918	\$5,732
Imagine Middle at Coolidge, LLC	078547000	\$365,778	\$12,199	\$244,908	\$14,688	\$174,950	\$812,523
Total Attending ADM: 123.475	Per ADM Amounts:	\$2,962	\$99	\$1,983	\$119	\$1,417	\$6,580
Imagine Middle at Desert West, LLC	078532000	\$422,662	\$25,426	\$218,180	\$9,077	\$500,576	\$1,175,921
Total Attending ADM: 199.070	Per ADM Amounts:	\$2,123	\$128	\$1,096	\$46	\$2,515	\$5,907
Imagine Middle at East Mesa, Inc.	078521000	\$143,996	\$82,783	\$96,837	\$9,923	\$9,923	\$343,462
Total Attending ADM: 68.498	Per ADM Amounts:	\$2,102	\$1,209	\$1,414	\$145	\$145	\$5,014
Imagine Middle at Superstition, LLC	078552000	\$63,182	\$29,960	\$159,472	\$41,961	\$81,619	\$376,194
Total Attending ADM: 0.000	Per ADM Amounts:						
Imagine Middle at Surprise, Inc.	078522000	\$434,897	\$74,533	\$111,909	\$18,404	\$816,407	\$1,456,150
Total Attending ADM: 186.005	Per ADM Amounts:	\$2,338	\$401	\$602	\$99	\$4,389	\$7,829
Imagine Preparatory at Superstition, LLC	078537000	\$420,089	\$144,442	\$477,080	\$141,252	\$933,509	\$2,116,372
Total Attending ADM: 105.972	Per ADM Amounts:	\$3,964	\$1,363	\$4,502	\$1,333	\$8,809	\$19,971
Imagine Preparatory High School at Surprise, LLC	078538000	\$561,202	\$275,467	\$407,709	\$110,391	\$1,185,512	\$2,540,281
Total Attending ADM: 131.015	Per ADM Amounts:	\$4,283	\$2,103	\$3,112	\$843	\$9,049	\$19,389
Integrity Education Incorporated	078751000	\$255,210	\$22,459	\$127,440	\$10,915	\$178,169	\$594,193
Total Attending ADM: 65.210	Per ADM Amounts:	\$3,914	\$344	\$1,954	\$167	\$2,732	\$9,112

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Intelli-School, Inc.	078741000	\$249,251	\$7,049	\$687,137	\$70,173	\$207,498	\$1,221,108
Total Attending ADM: 146.785	Per ADM Amounts:	\$1,698	\$48	\$4,681	\$478	\$1,414	\$8,319
International Commerce Secondary Schools, Inc.	078710000	\$1,278,000	\$115,375	\$585,200	\$0	\$84,411	\$2,062,986
Total Attending ADM: 417.865	Per ADM Amounts:	\$3,058	\$276	\$1,400	\$0	\$202	\$4,937
James Madison Preparatory School	078795000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 190.980	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
James Sandoval Preparatory High School	078928000	\$656,458	\$11,451	\$228,066	\$99,795	\$303,105	\$1,298,875
Total Attending ADM: 151.192	Per ADM Amounts:	\$4,342	\$76	\$1,508	\$660	\$2,005	\$8,591
Kachina Country Day School	078753000	\$409,672	\$17,705	\$144,049	\$15,820	\$149,749	\$736,995
Total Attending ADM: 134.632	Per ADM Amounts:	\$3,043	\$132	\$1,070	\$118	\$1,112	\$5,474
Keystone Montessori Charter School, Inc.	078779000	\$1,423,751	\$77,175	\$506,823	\$0	\$929,684	\$2,937,433
Total Attending ADM: 200.628	Per ADM Amounts:	\$7,096	\$385	\$2,526	\$0	\$4,634	\$14,641
Khalsa Montessori Elementary Schools	078759000	\$546,593	\$18,701	\$237,120	\$32,198	\$101,672	\$936,284
Total Attending ADM: 146.565	Per ADM Amounts:	\$3,729	\$128	\$1,618	\$220	\$694	\$6,388
LEAD Charter Schools	078968000	\$1,860,062	\$149,625	\$557,667	\$957	\$1,679,271	\$4,247,582
Total Attending ADM: 606.765	Per ADM Amounts:	\$3,066	\$247	\$919	\$2	\$2,768	\$7,000
Legacy Education Group	078507000	\$681,010	\$13,931	\$921,206	\$133,676	\$88,627	\$1,838,450
Total Attending ADM: 156.255	Per ADM Amounts:	\$4,358	\$89	\$5,896	\$855	\$567	\$11,766
Legacy Schools	078685000	\$835,371	\$32,980	\$589,217	\$67,778	\$573,126	\$2,098,472
Total Attending ADM: 282.410	Per ADM Amounts:	\$2,958	\$117	\$2,086	\$240	\$2,029	\$7,431
Liberty Arts Academy Public Charter Elementary	078571000	\$472,923	\$3,242	\$169,657	\$65,146	\$182,736	\$893,704
Total Attending ADM: 166.438	Per ADM Amounts:	\$2,841	\$19	\$1,019	\$391	\$1,098	\$5,370
Liberty Traditional Charter School	078784000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 380.975	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 338.300	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Little Lamb Community School	078997000	\$575,754	\$46,147	\$247,935	\$0	\$275,073	\$1,144,909
Total Attending ADM: 176.205	Per ADM Amounts:	\$3,268	\$262	\$1,407	\$0	\$1,561	\$6,498
Maricopa County Community College District dba	078647000	\$1,146,813	\$47,448	\$177,840	\$81,225	\$35,324	\$1,488,650
Total Attending ADM: 239.480	Per ADM Amounts:	\$4,789	\$198	\$743	\$339	\$148	\$6,216

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Maricopa County Community College District on	078743000	\$282,601	\$38,505	\$156,277	\$22,458	\$17,230	\$517,071
Total Attending ADM: 77.442	Per ADM Amounts:	\$3,649	\$497	\$2,018	\$290	\$222	\$6,677
Maya Public Charter High School	078949000	\$1,209,917	\$21,239	\$610,607	\$114,116	\$690,009	\$2,645,888
Total Attending ADM: 466.645	Per ADM Amounts:	\$2,593	\$46	\$1,309	\$245	\$1,479	\$5,670
Mesa Preparatory Academy, Inc.	078527000	\$912,882	\$97,539	\$276,674	\$0	\$444,875	\$1,731,970
Total Attending ADM: 284.512	Per ADM Amounts:	\$3,209	\$343	\$972	\$0	\$1,564	\$6,088
Metropolitan Arts Institute, Inc.	078906000	\$587,647	\$114,990	\$291,826	\$18,165	\$286,620	\$1,299,248
Total Attending ADM: 247.785	Per ADM Amounts:	\$2,372	\$464	\$1,178	\$73	\$1,157	\$5,243
Midtown Primary School	078976000	\$204,964	\$22,066	\$142,875	\$140,141	\$40,529	\$550,575
Total Attending ADM: 86.238	Per ADM Amounts:	\$2,377	\$256	\$1,657	\$1,625	\$470	\$6,384
Milestones Charter School	078791000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 263.918	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Mission Charter School, Inc.	078904000	\$486,141	\$85,766	\$902,761	\$11,728	\$824,780	\$2,311,176
Total Attending ADM: 520.420	Per ADM Amounts:	\$934	\$165	\$1,735	\$23	\$1,585	\$4,441
Montessori Academy, Inc.	078977000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 90.158	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Montessori Day Public Schools Chartered, Inc.	078758000	\$730,796	\$46,564	\$284,772	\$8,371	\$726,499	\$1,797,002
Total Attending ADM: 219.072	Per ADM Amounts:	\$3,336	\$213	\$1,300	\$38	\$3,316	\$8,203
Montessori Education Centre Charter School	078763000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 393.375	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Montessori House, Inc.	078936000	\$98,865	\$19,037	\$2,388	\$2,639	\$69,824	\$192,753
Total Attending ADM: 35.415	Per ADM Amounts:	\$2,792	\$538	\$67	\$75	\$1,972	\$5,443
Montezuma Public Charter Middle School	078982000	\$57,075	\$228	\$1,927	\$395	\$18,707	\$78,332
Total Attending ADM: 16.562	Per ADM Amounts:	\$3,446	\$14	\$116	\$24	\$1,130	\$4,730
Morrison Education Group, Inc.	078556000	\$359,135	\$7,092	\$238,086	\$3,550	\$163,444	\$771,307
Total Attending ADM: 0.000	Per ADM Amounts:						
New Destiny Leadership Charter School	078555000	\$53,866	\$14,636	\$51,615	\$17,962	\$58,836	\$196,915
Total Attending ADM: 0.000	Per ADM Amounts:						
New Horizon School for the Performing Arts	078771000	\$502,765	\$40,187	\$285,337	\$57,769	\$199,273	\$1,085,331
Total Attending ADM: 134.740	Per ADM Amounts:	\$3,731	\$298	\$2,118	\$429	\$1,479	\$8,055

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
New School For The Arts	078903000	\$337,265	\$19,892	\$376,517	\$0	\$122,521	\$856,195
Total Attending ADM: 197.205	Per ADM Amounts:	\$1,710	\$101	\$1,909	\$0	\$621	\$4,342
New School for the Arts Middle School	078981000	\$72,324	\$12,373	\$56,501	\$0	\$165,520	\$306,718
Total Attending ADM: 71.560	Per ADM Amounts:	\$1,011	\$173	\$790	\$0	\$2,313	\$4,286
New World Educational Center	078760000	\$869,865	\$102,512	\$340,519	\$95,903	\$537,004	\$1,945,803
Total Attending ADM: 253.748	Per ADM Amounts:	\$3,428	\$404	\$1,342	\$378	\$2,116	\$7,668
Noah Webster Basic School	078930000	\$3,192,411	\$105,808	\$946,224	\$693,997	\$2,317,676	\$7,256,116
Total Attending ADM: 1,042.820	Per ADM Amounts:	\$3,061	\$101	\$907	\$666	\$2,223	\$6,958
North Star Charter School, Inc.	078945000	\$101,102	\$20,155	\$646,559	\$134,336	\$0	\$902,152
Total Attending ADM: 134.702	Per ADM Amounts:	\$751	\$150	\$4,800	\$997	\$0	\$6,697
Ombudsman Educational Services, LTD, a	078563000	\$883,832	\$16,132	\$576,122	\$7,285	\$373,741	\$1,857,112
Total Attending ADM: 218.940	Per ADM Amounts:	\$4,037	\$74	\$2,631	\$33	\$1,707	\$8,482
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$1,040,221	\$15,156	\$778,795	\$6,060	\$319,500	\$2,159,732
Total Attending ADM: 316.865	Per ADM Amounts:	\$3,283	\$48	\$2,458	\$19	\$1,008	\$6,816
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$1,149,069	\$159,535	\$1,717,991	\$534,031	\$722,067	\$4,282,693
Total Attending ADM: 434.360	Per ADM Amounts:	\$2,645	\$367	\$3,955	\$1,229	\$1,662	\$9,860
Opportunities for Youth, Inc.	078557000	\$133,912	\$1,732	\$84,516	\$517	\$496,293	\$716,970
Total Attending ADM: 0.000	Per ADM Amounts:						
P.L.C. Charter Schools	078907000	\$3,178,314	\$45,692	\$1,083,719	\$268,602	\$1,872,112	\$6,448,439
Total Attending ADM: 1,018.480	Per ADM Amounts:	\$3,121	\$45	\$1,064	\$264	\$1,838	\$6,331
Pan-American Elementary Charter	078940000	\$1,179,466	\$51,077	\$648,044	\$76,302	\$780,858	\$2,735,747
Total Attending ADM: 390.688	Per ADM Amounts:	\$3,019	\$131	\$1,659	\$195	\$1,999	\$7,002
Paragon Education Corporation	078544000	\$918,821	\$17,431	\$492,750	\$38,620	\$1,091,493	\$2,559,115
Total Attending ADM: 343.882	Per ADM Amounts:	\$2,672	\$51	\$1,433	\$112	\$3,174	\$7,442
Paragon Management, Inc.	078912000	\$4,624,149	\$195,450	\$1,278,331	\$413,644	\$1,480,895	\$7,992,469
Total Attending ADM: 1,408.298	Per ADM Amounts:	\$3,284	\$139	\$908	\$294	\$1,052	\$5,675
Paramount Education Studies Inc	078905000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 346.518	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Partnership with Parents, Inc., dba Desert Heights	078621000	\$1,520,495	\$306,457	\$681,956	\$47,191	\$939,030	\$3,495,129
Total Attending ADM: 483.155	Per ADM Amounts:	\$3,147	\$634	\$1,411	\$98	\$1,944	\$7,234

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
PAS Charter, Inc., dba Intelli-School	078963000	\$467,756	\$12,197	\$1,471,203	\$130,840	\$283,244	\$2,365,240
Total Attending ADM: 171.722	Per ADM Amounts:	\$2,724	\$71	\$8,567	\$762	\$1,649	\$13,774
Pathfinder Charter School Foundation	078792000	\$1,215,339	\$177,089	\$767,460	\$130,523	\$1,198,992	\$3,489,403
Total Attending ADM: 479.380	Per ADM Amounts:	\$2,535	\$369	\$1,601	\$272	\$2,501	\$7,279
Patriot Academy, Inc.	078733000	\$351,508	\$6,428	\$72,021	\$2,478	\$210,762	\$643,197
Total Attending ADM: 105.508	Per ADM Amounts:	\$3,332	\$61	\$683	\$23	\$1,998	\$6,096
Phoenix Advantage Charter School, Inc.	078714000	\$1,843,019	\$81,381	\$682,838	\$77,455	\$990,150	\$3,674,843
Total Attending ADM: 523.475	Per ADM Amounts:	\$3,521	\$155	\$1,304	\$148	\$1,891	\$7,020
Phoenix Collegiate Academy, Inc.	078559000	\$211,108	\$9,297	\$149,176	\$11,025	\$152,303	\$532,909
Total Attending ADM: 0.000	Per ADM Amounts:						
Phoenix Education Management, LLC,	078716000	\$2,004,498	\$438,432	\$1,577,867	\$373,107	\$1,640,909	\$6,034,813
Total Attending ADM: 632.598	Per ADM Amounts:	\$3,169	\$693	\$2,494	\$590	\$2,594	\$9,540
Phoenix School of Academic Excellence The	078776000	\$154,212	\$10,152	\$224,604	\$189,683	\$229,679	\$808,330
Total Attending ADM: 100.665	Per ADM Amounts:	\$1,532	\$101	\$2,231	\$1,884	\$2,282	\$8,030
Pillar Charter School	078504000	\$165,065	\$3,141	\$96,948	\$22,117	\$5,921	\$293,192
Total Attending ADM: 23.108	Per ADM Amounts:	\$7,143	\$136	\$4,195	\$957	\$256	\$12,688
Pinnacle Education-Mesa, Inc.	078720000	\$287,299	\$5,800	\$192,046	\$47,192	\$125,759	\$658,096
Total Attending ADM: 83.052	Per ADM Amounts:	\$3,459	\$70	\$2,312	\$568	\$1,514	\$7,924
Pinnacle Education-Tempe, Inc.	078726000	\$2,720,129	\$14,137	\$852,265	\$1,083,439	\$483,371	\$5,153,341
Total Attending ADM: 1,224.828	Per ADM Amounts:	\$2,221	\$12	\$696	\$885	\$395	\$4,207
Pinnacle Education-WMCB, Inc.	078920000	\$298,671	\$4,840	\$160,328	\$57,851	\$148,335	\$670,025
Total Attending ADM: 110.648	Per ADM Amounts:	\$2,699	\$44	\$1,449	\$523	\$1,341	\$6,055
Pointe Educational Services	078925000	\$3,337,743	\$74,292	\$1,114,382	\$294,537	\$984,119	\$5,805,073
Total Attending ADM: 1,235.288	Per ADM Amounts:	\$2,702	\$60	\$902	\$238	\$797	\$4,699
Precision Academy Systems, Inc	078670000	\$1,025,966	\$11,822	\$801,144	\$347,899	\$1,068,323	\$3,255,154
Total Attending ADM: 504.155	Per ADM Amounts:	\$2,035	\$23	\$1,589	\$690	\$2,119	\$6,457
Premier Charter High School	078939000	\$680,835	\$131,003	\$308,979	\$149,997	\$783,857	\$2,054,671
Total Attending ADM: 272.445	Per ADM Amounts:	\$2,499	\$481	\$1,134	\$551	\$2,877	\$7,542
Primavera Technical Learning Center	078926000	\$13,965,303	\$0	\$2,151,953	\$1,424,562	\$124,686	\$17,666,504
Total Attending ADM: 3,874.270	Per ADM Amounts:	\$3,605	\$0	\$555	\$368	\$32	\$4,560

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Research Based Education Corporation	078560000	\$150,118	\$39,262	\$70,568	\$51,737	\$195,814	\$507,499
Total Attending ADM: 0.000	Per ADM Amounts:						
Rosefield Charter Elementary School, Inc.	078508000	\$668,894	\$198,319	\$1,005,509	\$171,345	\$1,053,319	\$3,097,386
Total Attending ADM: 0.000	Per ADM Amounts:						
RSD Charter School, Inc.	078735000	\$558,481	\$22,274	\$542,305	\$58,961	\$323,984	\$1,506,005
Total Attending ADM: 198.502	Per ADM Amounts:	\$2,813	\$112	\$2,732	\$297	\$1,632	\$7,587
Sage Academy, Inc.	078688000	\$13,321	\$5,888	\$13,558	\$0	\$0	\$32,767
Total Attending ADM: 45.595	Per ADM Amounts:	\$292	\$129	\$297	\$0	\$0	\$719
Salt River Pima-Maricopa Community Schools	078656000	\$3,395,367	\$62,779	\$1,128,450	\$348,306	\$86,335	\$5,021,237
Total Attending ADM: 287.485	Per ADM Amounts:	\$11,811	\$218	\$3,925	\$1,212	\$300	\$17,466
San Tan Montessori School, Inc.	078539000	\$281,584	\$118,663	\$235,624	\$0	\$187,713	\$823,584
Total Attending ADM: 76.278	Per ADM Amounts:	\$3,692	\$1,556	\$3,089	\$0	\$2,461	\$10,797
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$140,112	\$2,610	\$298,109	\$50,323	\$126,011	\$617,165
Total Attending ADM: 45.438	Per ADM Amounts:	\$3,084	\$57	\$6,561	\$1,108	\$2,773	\$13,583
Scottsdale Horizons Charter School	078734000	\$381,482	\$72,314	\$135,451	\$20,344	\$342,955	\$952,546
Total Attending ADM: 113.220	Per ADM Amounts:	\$3,369	\$639	\$1,196	\$180	\$3,029	\$8,413
Scottsdale Preparatory Academy	078533000	\$1,193,198	\$253,354	\$293,449	\$0	\$894,674	\$2,634,675
Total Attending ADM: 380.330	Per ADM Amounts:	\$3,137	\$666	\$772	\$0	\$2,352	\$6,927
Self Development Charter School	078796000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 271.280	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Sequoia Choice Schools, LLLP	078705000	\$3,283,849	\$0	\$2,212,726	\$663,778	\$0	\$6,160,353
Total Attending ADM: 873.680	Per ADM Amounts:	\$3,759	\$0	\$2,533	\$760	\$0	\$7,051
Sierra Vista Charter School, Inc.	078973000	\$902,242	\$26,543	\$71,104	\$86,194	\$0	\$1,086,083
Total Attending ADM: 388.238	Per ADM Amounts:	\$2,324	\$68	\$183	\$222	\$0	\$2,797
Skyline Gila River Schools, LLC	078566000	\$486,184	\$787	\$132,443	\$82,730	\$330,448	\$1,032,592
Total Attending ADM: 131.068	Per ADM Amounts:	\$3,709	\$6	\$1,010	\$631	\$2,521	\$7,878
Skyline Schools, Inc.	078914000	\$659,008	\$12,260	\$967,282	\$196,002	\$1,799,406	\$3,633,958
Total Attending ADM: 273.272	Per ADM Amounts:	\$2,412	\$45	\$3,540	\$717	\$6,585	\$13,298
Sonoran Desert School	078786000	\$137,111	\$6,729	\$162,739	\$520	\$0	\$307,099
Total Attending ADM: 92.108	Per ADM Amounts:	\$1,489	\$73	\$1,767	\$6	\$0	\$3,334

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
South Pointe Public Charter Elementary School	078999000	\$1,116,117	\$14,189	\$370,587	\$44,987	\$336,450	\$1,882,330
Total Attending ADM: 335.260	Per ADM Amounts:	\$3,329	\$42	\$1,105	\$134	\$1,004	\$5,615
South Pointe Public Charter Junior High School	078765000	\$531,889	\$36,148	\$291,048	\$42,043	\$330,547	\$1,231,675
Total Attending ADM: 0.000	Per ADM Amounts:						
StarShine Academy	078992000	\$844,546	\$41,537	\$114,151	\$319,805	\$10,958	\$1,330,997
Total Attending ADM: 146.818	Per ADM Amounts:	\$5,752	\$283	\$778	\$2,178	\$75	\$9,066
Stepping Stones Academy	078781000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 160.565	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Success School	078924000	\$1,606,620	\$217,862	\$373,911	\$231,245	\$523,961	\$2,953,599
Total Attending ADM: 444.132	Per ADM Amounts:	\$3,617	\$491	\$842	\$521	\$1,180	\$6,650
Summit Public Charter High School	078952000	\$845,871	\$11,735	\$481,064	\$110,503	\$569,363	\$2,018,536
Total Attending ADM: 341.475	Per ADM Amounts:	\$2,477	\$34	\$1,409	\$324	\$1,667	\$5,911
Superior School	078923000	\$409,559	\$48,292	\$223,506	\$46,230	\$266,651	\$994,238
Total Attending ADM: 90.828	Per ADM Amounts:	\$4,509	\$532	\$2,461	\$509	\$2,936	\$10,946
Teleos Preparatory Academy	078551000	\$687,937	\$141,013	\$403,962	\$0	\$603,841	\$1,836,753
Total Attending ADM: 233.665	Per ADM Amounts:	\$2,944	\$603	\$1,729	\$0	\$2,584	\$7,861
Tempe Accelerated Public Charter High School	078954000	\$691,903	\$18,674	\$357,956	\$89,199	\$593,187	\$1,750,919
Total Attending ADM: 252.795	Per ADM Amounts:	\$2,737	\$74	\$1,416	\$353	\$2,347	\$6,926
Tempe Preparatory Academy	078761000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 330.565	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Tempe Preparatory Junior Academy	078545000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 64.648	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Tertulia	078747000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 190.852	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
The Odyssey Preparatory Academy, Inc.	078561000	\$1,613,462	\$168,886	\$245,171	\$312,211	\$722,637	\$3,062,367
Total Attending ADM: 0.000	Per ADM Amounts:						
Twenty First Century Charter School, Inc. dba:	078630000	\$178,523	\$46,398	\$161,815	\$11,104	\$284,724	\$682,564
Total Attending ADM: 120.995	Per ADM Amounts:	\$1,475	\$383	\$1,337	\$92	\$2,353	\$5,641
Twenty First Century Charter Schools, Inc.	078944000	\$78,201	\$10,760	\$109,385	\$17,839	\$187,379	\$403,564
Total Attending ADM: 36.195	Per ADM Amounts:	\$2,161	\$297	\$3,022	\$493	\$5,177	\$11,150

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
University Public Schools, Inc.	078546000	\$3,171,219	\$128,463	\$1,440,001	\$641,295	\$1,575,630	\$6,956,608
Total Attending ADM: 876.312	Per ADM Amounts:	\$3,619	\$147	\$1,643	\$732	\$1,798	\$7,939
US Mental Math Federation Incorp	078572000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 79.338	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Valley Academy, Inc.	078749000	\$2,246,247	\$62,610	\$664,491	\$90,498	\$1,017,717	\$4,081,563
Total Attending ADM: 729.345	Per ADM Amounts:	\$3,080	\$86	\$911	\$124	\$1,395	\$5,596
Valley of the Sun Waldorf Education Association,	078964000	\$650,244	\$29,141	\$213,761	\$0	\$128,669	\$1,021,815
Total Attending ADM: 202.932	Per ADM Amounts:	\$3,204	\$144	\$1,053	\$0	\$634	\$5,035
Vector School District, Inc.	078562000	\$201,865	\$636	\$39,264	\$11,434	\$59,676	\$312,875
Total Attending ADM: 0.000	Per ADM Amounts:						
Ventana Academic Charter School	078609000	\$470,450	\$52,171	\$223,391	\$45,609	\$196,248	\$987,869
Total Attending ADM: 110.522	Per ADM Amounts:	\$4,257	\$472	\$2,021	\$413	\$1,776	\$8,938
Veritas Preparatory Academy	078984000	\$1,371,605	\$100,409	\$544,544	\$110	\$410,395	\$2,427,063
Total Attending ADM: 333.208	Per ADM Amounts:	\$4,116	\$301	\$1,634	\$0	\$1,232	\$7,284
Vicki A. Romero High School	078775000	\$1,004,491	\$88,181	\$820,643	\$72,050	\$681,491	\$2,666,856
Total Attending ADM: 363.770	Per ADM Amounts:	\$2,761	\$242	\$2,256	\$198	\$1,873	\$7,331
Victory High School, Inc.	078757000	\$158,927	\$894	\$91,525	\$15,837	\$72,457	\$339,640
Total Attending ADM: 27.412	Per ADM Amounts:	\$5,798	\$33	\$3,339	\$578	\$2,643	\$12,390
Villa Montessori Charter School	078715000	\$2,643,022	\$204,869	\$1,081,814	\$174,909	\$750,581	\$4,855,195
Total Attending ADM: 453.485	Per ADM Amounts:	\$5,828	\$452	\$2,386	\$386	\$1,655	\$10,706
Vista Charter School	078960000	\$108,985	\$950	\$51,972	\$0	\$180,566	\$342,473
Total Attending ADM: 27.188	Per ADM Amounts:	\$4,009	\$35	\$1,912	\$0	\$6,641	\$12,596
Vista Grove Preparatory Academy Public Charter	078567000	\$377,710	\$12,431	\$317,529	\$54,207	\$135,612	\$897,489
Total Attending ADM: 118.012	Per ADM Amounts:	\$3,201	\$105	\$2,691	\$459	\$1,149	\$7,605
Vista Grove Preparatory Academy Public Charter	078946000	\$139,241	\$2,618	\$5,475	\$2,582	\$4,734	\$154,650
Total Attending ADM: 36.758	Per ADM Amounts:	\$3,788	\$71	\$149	\$70	\$129	\$4,207
West Gilbert Charter Elementary School, Inc.	078935000	\$959,224	\$76,657	\$1,005,266	\$265,933	\$804,169	\$3,111,249
Total Attending ADM: 388.395	Per ADM Amounts:	\$2,470	\$197	\$2,588	\$685	\$2,070	\$8,011
West Gilbert Charter Middle School, Inc.	078974000	\$263,276	\$36,731	\$196,424	\$48,129	\$101,660	\$646,220
Total Attending ADM: 104.100	Per ADM Amounts:	\$2,529	\$353	\$1,887	\$462	\$977	\$6,208

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
West Valley Arts and Technology Academy, Inc.	078548000	\$655,037	\$15,250	\$402,342	\$38,185	\$457,634	\$1,568,448
Total Attending ADM: 259.178	Per ADM Amounts:	\$2,527	\$59	\$1,552	\$147	\$1,766	\$6,052
Westwind Children's Services	078773000	\$749,738	\$63,713	\$771,172	\$182,765	\$310,084	\$2,077,472
Total Attending ADM: 274.068	Per ADM Amounts:	\$2,736	\$232	\$2,814	\$667	\$1,131	\$7,580
Westwind Middle School Academy	078931000	\$216,038	\$14,591	\$49,411	\$44,152	\$103,225	\$427,417
Total Attending ADM: 55.095	Per ADM Amounts:	\$3,921	\$265	\$897	\$801	\$1,874	\$7,758
Youngtown Public Charter School	078933000	\$362,796	\$10,429	\$147,000	\$109,525	\$270,982	\$900,732
Total Attending ADM: 143.792	Per ADM Amounts:	\$2,523	\$73	\$1,022	\$762	\$1,885	\$6,264
Maricopa Totals		\$214,322,068	\$11,749,402	\$94,525,983	\$23,315,311	\$115,424,005	\$459,336,769
Total Attending ADM: 69,459.343	Per ADM Amounts:	\$3,086	\$169	\$1,361	\$336	\$1,662	\$6,613

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Academy of Building Industries, Inc.	088704000	\$301,728	\$23,855	\$138,351	\$0	\$134,173	\$598,107
Total Attending ADM: 105.008	Per ADM Amounts:	\$2,873	\$227	\$1,318	\$0	\$1,278	\$5,696
Kingman Academy Of Learning	088620000	\$2,648,948	\$109,299	\$1,755,295	\$217,817	\$1,819,321	\$6,550,680
Total Attending ADM: 1,405.945	Per ADM Amounts:	\$1,884	\$78	\$1,248	\$155	\$1,294	\$4,659
Lake Havasu Charter School, Inc.	088750000	\$330,520	\$8,851	\$69,880	\$1,414	\$0	\$410,665
Total Attending ADM: 105.285	Per ADM Amounts:	\$3,139	\$84	\$664	\$13	\$0	\$3,901
Masada Charter School, Inc.	088759000	\$1,295,060	\$70,734	\$506,718	\$37,190	\$350,028	\$2,259,730
Total Attending ADM: 449.675	Per ADM Amounts:	\$2,880	\$157	\$1,127	\$83	\$778	\$5,025
Mohave Accelerated Elementary School, Inc.	088703000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 164.280	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Mohave Accelerated Learning Center	088758000	\$866,358	\$48,221	\$197,163	\$143,229	\$861,331	\$2,116,302
Total Attending ADM: 378.960	Per ADM Amounts:	\$2,286	\$127	\$520	\$378	\$2,273	\$5,584
Telesis Center for Learning, Inc.	088702000	\$1,089,930	\$83,588	\$384,652	\$99,769	\$505,975	\$2,163,914
Total Attending ADM: 306.640	Per ADM Amounts:	\$3,554	\$273	\$1,254	\$325	\$1,650	\$7,057
Young Scholars Academy Charter School Corp.	088755000	\$1,000,251	\$70,119	\$254,012	\$258,696	\$219,707	\$1,802,785
Total Attending ADM: 404.180	Per ADM Amounts:	\$2,475	\$173	\$628	\$640	\$544	\$4,460
Mohave Totals		\$7,532,795	\$414,667	\$3,306,071	\$758,115	\$3,890,535	\$15,902,183
Total Attending ADM: 3,319.973	Per ADM Amounts:	\$2,269	\$125	\$996	\$228	\$1,172	\$4,790

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Career Development, Inc.	098745000	\$287,523	\$83,618	\$328,415	\$256,309	\$255,359	\$1,211,224
Total Attending ADM: 119.262	Per ADM Amounts:	\$2,411	\$701	\$2,754	\$2,149	\$2,141	\$10,156
Developing Innovations in Navajo Education, Inc.	098651000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 24.260	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Founding Fathers Academies, Inc	098750000	\$798,747	\$18,140	\$143,592	\$121,338	\$207,342	\$1,289,159
Total Attending ADM: 164.572	Per ADM Amounts:	\$4,853	\$110	\$873	\$737	\$1,260	\$7,833
Little Singer Community School Board Inc.	098748000	\$99,032	\$25,588	\$57,997	\$11,080	\$150,193	\$343,890
Total Attending ADM: 30.110	Per ADM Amounts:	\$3,289	\$850	\$1,926	\$368	\$4,988	\$11,421
Shonto Governing Board of Education, Inc.	098747000	\$3,032,213	\$419,095	\$1,645,523	\$3,105,924	\$597,216	\$8,799,971
Total Attending ADM: 0.000	Per ADM Amounts:						
Shonto Governing Board of Education, Inc.	098746000	\$1,009,192	\$78,227	\$238,838	\$154,409	\$138,620	\$1,619,286
Total Attending ADM: 133.225	Per ADM Amounts:	\$7,575	\$587	\$1,793	\$1,159	\$1,040	\$12,155
Successful Beginnings Charter School	098751000	\$90,381	\$4,720	\$47,772	\$44,135	\$21,700	\$208,708
Total Attending ADM: 0.000	Per ADM Amounts:						
Navajo Totals		\$5,317,088	\$629,388	\$2,462,137	\$3,693,195	\$1,370,430	\$13,472,238
Total Attending ADM: 471.429	Per ADM Amounts:	\$11,279	\$1,335	\$5,223	\$7,834	\$2,907	\$28,577

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
A Child's View School, Inc.	108731000	\$182,802	\$3,357	\$81,436	\$0	\$48,308	\$315,903
Total Attending ADM: 54.858	Per ADM Amounts:	\$3,332	\$61	\$1,484	\$0	\$881	\$5,759
Academy Del Sol, Inc.	108734000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 51.848	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Academy of Math and Science, Inc.	108713000	\$1,001,717	\$36,257	\$415,207	\$166,614	\$556,913	\$2,176,708
Total Attending ADM: 280.078	Per ADM Amounts:	\$3,577	\$129	\$1,482	\$595	\$1,988	\$7,772
Academy of Tucson, Inc.	108665000	\$2,019,102	\$110,655	\$876,020	\$180,879	\$747,895	\$3,934,551
Total Attending ADM: 568.065	Per ADM Amounts:	\$3,554	\$195	\$1,542	\$318	\$1,317	\$6,926
Accelerated Elementary and Secondary Schools	108767000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 214.655	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Allsport Academy	108716000	\$160,256	\$5,772	\$89,094	\$36,283	\$210,785	\$502,190
Total Attending ADM: 60.438	Per ADM Amounts:	\$2,652	\$96	\$1,474	\$600	\$3,488	\$8,309
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,232,657	\$78,353	\$667,887	\$112,730	\$1,096,488	\$3,188,115
Total Attending ADM: 469.525	Per ADM Amounts:	\$2,625	\$167	\$1,422	\$240	\$2,335	\$6,790
Aprender Tucson	108785000	\$425,154	\$46,837	\$162,062	\$142,674	\$347,499	\$1,124,226
Total Attending ADM: 243.388	Per ADM Amounts:	\$1,747	\$192	\$666	\$586	\$1,428	\$4,619
Arizona Academy of Leadership, Inc.	108733000	\$719,125	\$2,613	\$528,274	\$24,831	\$582,955	\$1,857,798
Total Attending ADM: 228.738	Per ADM Amounts:	\$3,144	\$11	\$2,310	\$109	\$2,549	\$8,122
Arizona Community Development Corporation	108709000	\$4,465,076	\$29,299	\$1,415,875	\$584,993	\$3,234,700	\$9,729,943
Total Attending ADM: 1,385.785	Per ADM Amounts:	\$3,222	\$21	\$1,022	\$422	\$2,334	\$7,021
BASIS School, Inc.	108725000	\$2,041,275	\$78,124	\$1,101,927	\$0	\$628,438	\$3,849,764
Total Attending ADM: 649.495	Per ADM Amounts:	\$3,143	\$120	\$1,697	\$0	\$968	\$5,927
Blue Adobe Project	108501000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 59.058	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Canyon Rose Academy, Inc.	108715000	\$1,222,212	\$220,128	\$81,071	\$536,387	\$343,467	\$2,403,265
Total Attending ADM: 349.158	Per ADM Amounts:	\$3,500	\$630	\$232	\$1,536	\$984	\$6,883
Carden of Tucson, Inc.	108777000	\$482,613	\$18,067	\$26,401	\$86,829	\$276,078	\$889,988
Total Attending ADM: 132.905	Per ADM Amounts:	\$3,631	\$136	\$199	\$653	\$2,077	\$6,696
Children's Success Academy, Inc.	108776000	\$190,732	\$2,726	\$81,613	\$19,132	\$124,033	\$418,236
Total Attending ADM: 79.478	Per ADM Amounts:	\$2,400	\$34	\$1,027	\$241	\$1,561	\$5,262

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Compass High School, Inc.	108788000	\$729,703	\$33,483	\$638,336	\$696,767	\$786,000	\$2,884,289
Total Attending ADM: 429.212	Per ADM Amounts:	\$1,700	\$78	\$1,487	\$1,623	\$1,831	\$6,720
CPLC Community Schools dba Calli Ollin High	108727000	\$486,126	\$18,012	\$111,305	\$75,564	\$65,779	\$756,786
Total Attending ADM: 56.865	Per ADM Amounts:	\$8,549	\$317	\$1,957	\$1,329	\$1,157	\$13,308
CPLC Community Schools dba Hiaki High School	108505000	\$461,298	\$13,854	\$163,428	\$66,237	\$54,129	\$758,946
Total Attending ADM: 74.125	Per ADM Amounts:	\$6,223	\$187	\$2,205	\$894	\$730	\$10,239
CPLC Community Schools dba Toltecalli High	108793000	\$866,928	\$52,281	\$149,383	\$134,583	\$94,613	\$1,297,788
Total Attending ADM: 134.892	Per ADM Amounts:	\$6,427	\$388	\$1,107	\$998	\$701	\$9,621
Daisy Education Corporation dba Sonoran Science	108666000	\$1,389,910	\$69,562	\$1,591,797	\$20,049	\$2,224,234	\$5,295,552
Total Attending ADM: 972.808	Per ADM Amounts:	\$1,429	\$72	\$1,636	\$21	\$2,286	\$5,444
Daisy Education Corporation dba Sonoran Science	108502000	\$1,016,224	\$38,465	\$552,646	\$34,428	\$503,771	\$2,145,534
Total Attending ADM: 0.000	Per ADM Amounts:						
Desert Rose Academy, Inc.	108787000	\$1,512,315	\$362,014	\$90,706	\$162,032	\$268,833	\$2,395,900
Total Attending ADM: 348.755	Per ADM Amounts:	\$4,336	\$1,038	\$260	\$465	\$771	\$6,870
Desert Sky Community School, Inc.	108732000	\$136,961	\$2,116	\$71,885	\$779	\$52,193	\$263,934
Total Attending ADM: 43.262	Per ADM Amounts:	\$3,166	\$49	\$1,662	\$18	\$1,206	\$6,101
Desert Springs Academy	108771000	\$344,997	\$43,767	\$45,791	\$86,808	\$273,766	\$795,129
Total Attending ADM: 132.300	Per ADM Amounts:	\$2,608	\$331	\$346	\$656	\$2,069	\$6,010
Eastpointe High School, Inc.	108781000	\$447,372	\$18,848	\$174,248	\$87,804	\$618,123	\$1,346,395
Total Attending ADM: 210.445	Per ADM Amounts:	\$2,126	\$90	\$828	\$417	\$2,937	\$6,398
EDGE School Inc. The	108653000	\$616,113	\$18,400	\$209,306	\$258,431	\$552,145	\$1,654,395
Total Attending ADM: 227.002	Per ADM Amounts:	\$2,714	\$81	\$922	\$1,138	\$2,432	\$7,288
Educational Impact, Inc.	108717000	\$418,531	\$5,397	\$2,094	\$60,568	\$419,320	\$905,910
Total Attending ADM: 118.220	Per ADM Amounts:	\$3,540	\$46	\$18	\$512	\$3,547	\$7,663
El Centro for the Study of Primary and Secondary	108792000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 102.092	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
El Pueblo Integral - Teaching & Learning	108797000	\$196,909	\$8,573	\$157,153	\$35,961	\$105,231	\$503,827
Total Attending ADM: 73.322	Per ADM Amounts:	\$2,686	\$117	\$2,143	\$490	\$1,435	\$6,871
Global Education Foundation	108721000	\$282,242	\$60,022	\$143,030	\$19,774	\$535,638	\$1,040,706
Total Attending ADM: 51.132	Per ADM Amounts:	\$5,520	\$1,174	\$2,797	\$387	\$10,476	\$20,353

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Great Expectations Academy	108770000	\$518,675	\$34,652	\$120,815	\$61,442	\$361,645	\$1,097,229
Total Attending ADM: 223.548	Per ADM Amounts:	\$2,320	\$155	\$540	\$275	\$1,618	\$4,908
Griffin Foundation, Inc. The	108789000	\$1,103,554	\$25,318	\$353,167	\$48,335	\$296,633	\$1,827,007
Total Attending ADM: 381.485	Per ADM Amounts:	\$2,893	\$66	\$926	\$127	\$778	\$4,789
Ha:san Educational Services	108726000	\$543,774	\$17,243	\$595,022	\$307,096	\$215,656	\$1,678,791
Total Attending ADM: 142.318	Per ADM Amounts:	\$3,821	\$121	\$4,181	\$2,158	\$1,515	\$11,796
Ha:san Educational Services	108730000	\$216,746	\$4,015	\$188,493	\$93,547	\$190,948	\$693,749
Total Attending ADM: 59.528	Per ADM Amounts:	\$3,641	\$67	\$3,166	\$1,571	\$3,208	\$11,654
Hermosa Montessori Charter School	108701000	\$638,995	\$14,692	\$253,376	\$157,291	\$702,791	\$1,767,145
Total Attending ADM: 224.112	Per ADM Amounts:	\$2,851	\$66	\$1,131	\$702	\$3,136	\$7,885
Highland Free School	108775000	\$117,867	\$17,842	\$69,484	\$0	\$38,654	\$243,847
Total Attending ADM: 54.848	Per ADM Amounts:	\$2,149	\$325	\$1,267	\$0	\$705	\$4,446
Ideabanc, Inc.	108722000	\$707,347	\$166,759	\$228,237	\$0	\$3,695,787	\$4,798,130
Total Attending ADM: 712.495	Per ADM Amounts:	\$993	\$234	\$320	\$0	\$5,187	\$6,734
Khalsa Family Services	108784000	\$814,481	\$42,080	\$273,628	\$37,418	\$671,984	\$1,839,591
Total Attending ADM: 227.650	Per ADM Amounts:	\$3,578	\$185	\$1,202	\$164	\$2,952	\$8,081
Lifelong Learning Research Institute, Inc.	108708000	\$171,570	\$19,901	\$438,412	\$8,002	\$453,661	\$1,091,546
Total Attending ADM: 140.745	Per ADM Amounts:	\$1,219	\$141	\$3,115	\$57	\$3,223	\$7,755
Luz Academy of Tucson, Inc	108702000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 197.048	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Math and Science Success Academy, Inc.	108798000	\$375,141	\$13,954	\$233,987	\$43,151	\$291,398	\$957,631
Total Attending ADM: 123.110	Per ADM Amounts:	\$3,047	\$113	\$1,901	\$351	\$2,367	\$7,779
Montessori Schoolhouse of Tucson, Inc.	108703000	\$265,259	\$11,259	\$149,259	\$150	\$137,444	\$563,371
Total Attending ADM: 78.158	Per ADM Amounts:	\$3,394	\$144	\$1,910	\$2	\$1,759	\$7,208
Mountain Rose Academy, Inc.	108769000	\$1,268,419	\$126,162	\$67,951	\$432,259	\$375,150	\$2,269,941
Total Attending ADM: 332.832	Per ADM Amounts:	\$3,811	\$379	\$204	\$1,299	\$1,127	\$6,820
MultiDimensional Literacy Corp.	108774000	\$609,001	\$6,501	\$284,101	\$1,265	\$352,349	\$1,253,217
Total Attending ADM: 169.335	Per ADM Amounts:	\$3,596	\$38	\$1,678	\$7	\$2,081	\$7,401
New West School	108724000	\$146,723	\$27,861	\$142,956	\$1,173	\$88,089	\$406,802
Total Attending ADM: 38.660	Per ADM Amounts:	\$3,795	\$721	\$3,698	\$30	\$2,279	\$10,523

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Nosotros, Inc	108707000	\$768,588	\$47,168	\$195,567	\$61,796	\$237,029	\$1,310,148
Total Attending ADM: 160.572	Per ADM Amounts:	\$4,787	\$294	\$1,218	\$385	\$1,476	\$8,159
Old Pueblo Children's Academy	108790000	\$124,797	\$12,624	\$130,836	\$67,822	\$2,396	\$338,475
Total Attending ADM: 45.512	Per ADM Amounts:	\$2,742	\$277	\$2,875	\$1,490	\$53	\$7,437
Pima County Board of Supervisors	108601000	\$525,790	\$20,310	\$316,761	\$198,619	\$93,722	\$1,155,202
Total Attending ADM: 138.865	Per ADM Amounts:	\$3,786	\$146	\$2,281	\$1,430	\$675	\$8,319
Pima Prevention Partnership dba Pima Partnership	108799000	\$159,996	\$12,782	\$195,833	\$93,864	\$163,000	\$625,475
Total Attending ADM: 78.422	Per ADM Amounts:	\$2,040	\$163	\$2,497	\$1,197	\$2,078	\$7,976
Pima Prevention Partnership dba Pima Partnership	108711000	\$350,573	\$14,676	\$321,556	\$172,083	\$280,793	\$1,139,681
Total Attending ADM: 144.430	Per ADM Amounts:	\$2,427	\$102	\$2,226	\$1,191	\$1,944	\$7,891
Portable Practical Educational Preparation, Inc.	108744000	\$2,714,747	\$211,321	\$571,780	\$0	\$1,094,272	\$4,592,120
Total Attending ADM: 1,137.265	Per ADM Amounts:	\$2,387	\$186	\$503	\$0	\$962	\$4,038
Portable Practical Educational Preparation, Inc.	108796000	\$14,317,057	\$5,197,951	\$1,602,641	\$2,859,880	\$0	\$23,977,529
Total Attending ADM: 4,277.202	Per ADM Amounts:	\$3,347	\$1,215	\$375	\$669	\$0	\$5,606
Presidio School	108778000	\$644,268	\$45,559	\$159,896	\$275,600	\$3,071	\$1,128,394
Total Attending ADM: 296.352	Per ADM Amounts:	\$2,174	\$154	\$540	\$930	\$10	\$3,808
Satori, Inc.	108719000	\$551,322	\$15,172	\$107,574	\$67,981	\$359,818	\$1,101,867
Total Attending ADM: 167.582	Per ADM Amounts:	\$3,290	\$91	\$642	\$406	\$2,147	\$6,575
Sierra Oaks School, Inc	108710000	\$229,056	\$2,462	\$91,824	\$7,539	\$75,798	\$406,679
Total Attending ADM: 61.475	Per ADM Amounts:	\$3,726	\$40	\$1,494	\$123	\$1,233	\$6,615
Skyview Public Charter High School	108706000	\$470,388	\$17,416	\$217,768	\$89,086	\$484,848	\$1,279,506
Total Attending ADM: 156.242	Per ADM Amounts:	\$3,011	\$111	\$1,394	\$570	\$3,103	\$8,189
Sonoran Science Academy - Broadway	108503000	\$920,440	\$7,693	\$507,775	\$17,881	\$611,318	\$2,065,107
Total Attending ADM: 307.200	Per ADM Amounts:	\$2,996	\$25	\$1,653	\$58	\$1,990	\$6,722
Sonoran Science Academy - Davis Monthan	108504000	\$330,679	\$10,422	\$295,816	\$23,356	\$112,229	\$772,502
Total Attending ADM: 0.000	Per ADM Amounts:						
Southern Arizona Community Academy, Inc.	108772000	\$943,650	\$37,978	\$327,093	\$0	\$110,728	\$1,419,449
Total Attending ADM: 222.595	Per ADM Amounts:	\$4,239	\$171	\$1,469	\$0	\$497	\$6,377
Southgate Academy, Inc.	108779000	\$1,145,877	\$4,776	\$1,822,616	\$264,054	\$308,157	\$3,545,480
Total Attending ADM: 706.342	Per ADM Amounts:	\$1,622	\$7	\$2,580	\$374	\$436	\$5,019

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
TAG Elementary, Inc.	108780000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 208.840	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
TLC Charter Schools, Inc,	108786000	\$275,880	\$17,249	\$94,695	\$234,588	\$111,703	\$734,115
Total Attending ADM: 83.450	Per ADM Amounts:	\$3,306	\$207	\$1,135	\$2,811	\$1,339	\$8,797
Tucson Country Day School, Inc.	108773000	\$1,732,149	\$88,692	\$1,010,646	\$166,964	\$459,922	\$3,458,373
Total Attending ADM: 592.062	Per ADM Amounts:	\$2,926	\$150	\$1,707	\$282	\$777	\$5,841
Tucson International Academy, Inc.	108714000	\$831,507	\$62,040	\$507,539	\$137,728	\$813,233	\$2,352,047
Total Attending ADM: 323.050	Per ADM Amounts:	\$2,574	\$192	\$1,571	\$426	\$2,517	\$7,281
Tucson Preparatory School	108768000	\$350,120	\$39,834	\$121,779	\$253,772	\$135,250	\$900,755
Total Attending ADM: 153.425	Per ADM Amounts:	\$2,282	\$260	\$794	\$1,654	\$882	\$5,871
Tucson Small School Project	108720000	\$1,049,809	\$2,490	\$58,542	\$67,631	\$495,529	\$1,674,001
Total Attending ADM: 175.990	Per ADM Amounts:	\$5,965	\$14	\$333	\$384	\$2,816	\$9,512
Tucson Youth Development/ACE Charter High	108660000	\$631,020	\$89,251	\$227,804	\$160,636	\$369,737	\$1,478,448
Total Attending ADM: 176.142	Per ADM Amounts:	\$3,582	\$507	\$1,293	\$912	\$2,099	\$8,394
Vision Charter School, Inc.	108705000	\$93,542	\$1,467	\$83,581	\$8,536	\$132,537	\$319,663
Total Attending ADM: 39.165	Per ADM Amounts:	\$2,388	\$37	\$2,134	\$218	\$3,384	\$8,162
Wildcat Secondary School	108729000	\$433,026	\$32,597	\$202,295	\$31,046	\$474,585	\$1,173,549
Total Attending ADM: 95.760	Per ADM Amounts:	\$4,522	\$340	\$2,113	\$324	\$4,956	\$12,255
Pima Totals		\$60,140,183	\$7,897,151	\$22,199,080	\$10,082,728	\$29,553,198	\$129,872,340
Total Attending ADM: 20,655.716	Per ADM Amounts:	\$2,912	\$382	\$1,075	\$488	\$1,431	\$6,287

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$273,612	\$12,925	\$66,856	\$41,720	\$166,775	\$561,888
Total Attending ADM: 109.160	Per ADM Amounts:	\$2,507	\$118	\$612	\$382	\$1,528	\$5,147
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$566,590	\$53,591	\$212,013	\$41,053	\$183,611	\$1,056,858
Total Attending ADM: 100.835	Per ADM Amounts:	\$5,619	\$531	\$2,103	\$407	\$1,821	\$10,481
American Charter Schools Foundation d.b.a.	118703000	\$504,566	\$20,630	\$315,648	\$252,162	\$327,422	\$1,420,428
Total Attending ADM: 172.650	Per ADM Amounts:	\$2,922	\$119	\$1,828	\$1,461	\$1,896	\$8,227
Eduprize Schools, LLC	078687000	\$4,699,030	\$272,333	\$379,669	\$608,098	\$2,146,096	\$8,105,226
Total Attending ADM: 1,488.952	Per ADM Amounts:	\$3,156	\$183	\$255	\$408	\$1,441	\$5,444
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$340,125	\$17,708	\$421,391	\$0	\$302,521	\$1,081,745
Total Attending ADM: 82.380	Per ADM Amounts:	\$4,129	\$215	\$5,115	\$0	\$3,672	\$13,131
Legacy Traditional Charter School	078518000	\$3,142,563	\$595,058	\$2,113,906	\$76,170	\$651,041	\$6,578,738
Total Attending ADM: 643.460	Per ADM Amounts:	\$4,884	\$925	\$3,285	\$118	\$1,012	\$10,224
Pinnacle Education-Casa Grande, Inc.	118704000	\$403,758	\$5,334	\$159,120	\$70,648	\$142,736	\$781,596
Total Attending ADM: 147.032	Per ADM Amounts:	\$2,746	\$36	\$1,082	\$480	\$971	\$5,316
Vechij Himdag Alternative School, Inc.	118707000	\$175,416	\$41,132	\$179,643	\$44,536	\$186,407	\$627,134
Total Attending ADM: 53.238	Per ADM Amounts:	\$3,295	\$773	\$3,374	\$837	\$3,501	\$11,780
Pinal Totals		\$10,105,660	\$1,018,711	\$3,848,246	\$1,134,387	\$4,106,609	\$20,213,613
Total Attending ADM: 2,797.707	Per ADM Amounts:	\$3,612	\$364	\$1,376	\$405	\$1,468	\$7,225

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Mexicayotl Academy, Inc.	128703000	\$312,163	\$27,595	\$303,959	\$102,627	\$69,534	\$815,878
Total Attending ADM: 153.860	Per ADM Amounts:	\$2,029	\$179	\$1,976	\$667	\$452	\$5,303
Patagonia Montessori Elementary School	128725000	\$156,284	\$5,729	\$60,251	\$20,263	\$46,422	\$288,949
Total Attending ADM: 27.522	Per ADM Amounts:	\$5,679	\$208	\$2,189	\$736	\$1,687	\$10,499
Pinnacle Education-Kino, Inc.	128701000	\$274,989	\$6,376	\$174,733	\$41,117	\$116,460	\$613,675
Total Attending ADM: 87.660	Per ADM Amounts:	\$3,137	\$73	\$1,993	\$469	\$1,329	\$7,001
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$288,898	\$11,525	\$12,264	\$87,103	\$151,184	\$550,974
Total Attending ADM: 63.250	Per ADM Amounts:	\$4,568	\$182	\$194	\$1,377	\$2,390	\$8,711
Santa Cruz Totals		\$1,032,334	\$51,225	\$551,207	\$251,110	\$383,600	\$2,269,476
Total Attending ADM: 332.292	Per ADM Amounts:	\$3,107	\$154	\$1,659	\$756	\$1,154	\$6,830

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Accelerated Learning Charter School, Inc.	138763000	\$332,140	\$28,451	\$125,584	\$0	\$147,753	\$633,928
Total Attending ADM: 73.458	Per ADM Amounts:	\$4,521	\$387	\$1,710	\$0	\$2,011	\$8,630
Acorn Montessori Charter School	138760000	\$1,208,260	\$42,402	\$546,856	\$73,465	\$582,148	\$2,453,131
Total Attending ADM: 374.602	Per ADM Amounts:	\$3,225	\$113	\$1,460	\$196	\$1,554	\$6,549
American Heritage Academy	138754000	\$1,452,074	\$82,495	\$300,000	\$76,000	\$0	\$1,910,569
Total Attending ADM: 442.318	Per ADM Amounts:	\$3,283	\$187	\$678	\$172	\$0	\$4,319
Camp Verde Unified School District dba South	138771000	\$405	\$42,340	\$0	\$1,859	\$16,381	\$60,985
Total Attending ADM: 0.000	Per ADM Amounts:						
Center for Creative Education, Inc	138761000	\$249,866	\$3,649	\$96,880	\$25,561	\$110,444	\$486,400
Total Attending ADM: 67.050	Per ADM Amounts:	\$3,727	\$54	\$1,445	\$381	\$1,647	\$7,254
Chester Newton Charter and Montessori School	138753000	\$160,543	\$47	\$100,260	\$3,736	\$230,559	\$495,145
Total Attending ADM: 66.580	Per ADM Amounts:	\$2,411	\$1	\$1,506	\$56	\$3,463	\$7,437
Desert Star Community School, Inc.	138714000	\$390,625	\$60,847	\$59,959	\$37,380	\$237,935	\$786,746
Total Attending ADM: 104.530	Per ADM Amounts:	\$3,737	\$582	\$574	\$358	\$2,276	\$7,527
Edkey, Inc. - Sequoia Ranch School	138705000	\$2,957,807	\$116,348	\$1,675,932	\$0	\$2,352,062	\$7,102,149
Total Attending ADM: 988.680	Per ADM Amounts:	\$2,992	\$118	\$1,695	\$0	\$2,379	\$7,183
Franklin Phonetic Primary School, Inc.	138751000	\$1,183,223	\$144,873	\$206,019	\$0	\$604,943	\$2,139,058
Total Attending ADM: 387.912	Per ADM Amounts:	\$3,050	\$373	\$531	\$0	\$1,559	\$5,514
Kestrel Schools, Inc.	138759000	\$324,049	\$12,125	\$146,102	\$29,643	\$165,339	\$677,258
Total Attending ADM: 80.415	Per ADM Amounts:	\$4,030	\$151	\$1,817	\$369	\$2,056	\$8,422
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$866,978	\$54,923	\$148,046	\$1,590	\$64,405	\$1,135,942
Total Attending ADM: 197.285	Per ADM Amounts:	\$4,395	\$278	\$750	\$8	\$326	\$5,758
Mingus Springs Charter School	138712000	\$549,691	\$23,274	\$201,465	\$28,490	\$155,555	\$958,475
Total Attending ADM: 165.495	Per ADM Amounts:	\$3,321	\$141	\$1,217	\$172	\$940	\$5,792
Mountain Oak Charter School, Inc.	138768000	\$578,670	\$47,934	\$197,646	\$23,664	\$168,013	\$1,015,927
Total Attending ADM: 138.718	Per ADM Amounts:	\$4,172	\$346	\$1,425	\$171	\$1,211	\$7,324
New Visions Academy, Inc.	138654000	\$377,483	\$24,473	\$174,977	\$10,643	\$119,337	\$706,913
Total Attending ADM: 95.968	Per ADM Amounts:	\$3,933	\$255	\$1,823	\$111	\$1,244	\$7,366
PACE Preparatory Academy, Inc.	138758000	\$151,532	\$44,674	\$60,752	\$150	\$182,869	\$439,977
Total Attending ADM: 113.390	Per ADM Amounts:	\$1,336	\$394	\$536	\$1	\$1,613	\$3,880

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Painted Pony Ranch Charter School	138756000	\$349,396	\$7,464	\$177,876	\$80,837	\$52,440	\$668,013
Total Attending ADM: 104.248	Per ADM Amounts:	\$3,352	\$72	\$1,706	\$775	\$503	\$6,408
Park View School, Inc.	138755000	\$654,142	\$22,994	\$157,922	\$66,306	\$277,489	\$1,178,853
Total Attending ADM: 152.062	Per ADM Amounts:	\$4,302	\$151	\$1,039	\$436	\$1,825	\$7,752
Pathways KM Charter Schools, Inc	138702000	\$186,568	\$8,498	\$93,110	\$5,480	\$110,992	\$404,648
Total Attending ADM: 55.510	Per ADM Amounts:	\$3,361	\$153	\$1,677	\$99	\$1,999	\$7,290
Prescott Valley Charter School	078516000	\$667,140	\$58,676	\$164,460	\$83,552	\$535,062	\$1,508,890
Total Attending ADM: 177.100	Per ADM Amounts:	\$3,767	\$331	\$929	\$472	\$3,021	\$8,520
Sedona Charter School, Inc.	138708000	\$589,978	\$39,243	\$14,809	\$56,769	\$391,062	\$1,091,861
Total Attending ADM: 149.885	Per ADM Amounts:	\$3,936	\$262	\$99	\$379	\$2,609	\$7,285
Skyview School, Inc.	138752000	\$457,234	\$25,667	\$176,601	\$17,249	\$101,772	\$778,523
Total Attending ADM: 44.572	Per ADM Amounts:	\$10,258	\$576	\$3,962	\$387	\$2,283	\$17,467
Sunnyside Charter and Montessori School	138767000	\$76,039	\$4,566	\$62,144	\$594	\$89,832	\$233,175
Total Attending ADM: 37.088	Per ADM Amounts:	\$2,050	\$123	\$1,676	\$16	\$2,422	\$6,287
Yavapai Totals		\$13,763,843	\$895,963	\$4,887,400	\$622,968	\$6,696,392	\$26,866,566
Total Attending ADM: 4,016.866	Per ADM Amounts:	\$3,427	\$223	\$1,217	\$155	\$1,667	\$6,688

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Az-Tec High School	148757000	\$287,075	\$7,185	\$122,797	\$57,838	\$46,066	\$520,961
Total Attending ADM: 85.550	Per ADM Amounts:	\$3,356	\$84	\$1,435	\$676	\$538	\$6,090
Carpe Diem Collegiate High School	148761000	\$467,048	\$29,613	\$339,778	\$374,118	\$524,070	\$1,734,627
Total Attending ADM: 232.165	Per ADM Amounts:	\$2,012	\$128	\$1,464	\$1,611	\$2,257	\$7,472
Harvest Power Community Development Group, Inc.	148760000	\$2,773,863	\$86,812	\$1,021,473	\$383,686	\$2,375,529	\$6,641,363
Total Attending ADM: 859.872	Per ADM Amounts:	\$3,226	\$101	\$1,188	\$446	\$2,763	\$7,724
Juniper Tree Academy	148759000	\$1,554,985	\$133,428	\$300,962	\$427,766	\$390,899	\$2,808,040
Total Attending ADM: 442.628	Per ADM Amounts:	\$3,513	\$301	\$680	\$966	\$883	\$6,344
Yuma Private Industry Council, Inc.	148758000	\$448,843	\$19,902	\$131,491	\$142,469	\$136,970	\$879,675
Total Attending ADM: 119.770	Per ADM Amounts:	\$3,748	\$166	\$1,098	\$1,190	\$1,144	\$7,345
Yuma Totals		\$5,531,814	\$276,940	\$1,916,501	\$1,385,877	\$3,473,534	\$12,584,666
Total Attending ADM: 1,739.985	Per ADM Amounts:	\$3,179	\$159	\$1,101	\$796	\$1,996	\$7,233

Current Expenditures for Charter Schools

Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
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State Totals	\$334,720,948	\$23,578,360	\$138,448,700	\$41,886,304	\$173,162,294	\$711,796,606
Total Attending ADM: 106,882.220	Per ADM Amounts: \$3,132	\$221	\$1,295	\$392	\$1,620	\$6,660

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Apache County							
Alpine Elementary District	010307000	\$651,603	\$157,484	\$25,060	\$213,563	\$17,112	\$1,064,822
Total ADM: 63.840	Per ADM Amounts:	\$10,207	\$2,467	\$393	\$3,345	\$268	\$16,680
Chinle Unified District	010224000	\$36,423,179	\$6,117,280	\$0	\$9,010,426	\$5,693,726	\$57,244,611
Total ADM: 3,670.472	Per ADM Amounts:	\$9,923	\$1,667	\$0	\$2,455	\$1,551	\$15,596
Concho Elementary District	010306000	\$2,805,189	\$160,058	\$99,013	\$257,140	\$157,645	\$3,479,045
Total ADM: 257.548	Per ADM Amounts:	\$10,892	\$621	\$384	\$998	\$612	\$13,508
Ganado Unified School District	010220000	\$18,418,409	\$510,850	\$0	\$2,758,750	\$1,404,405	\$23,092,414
Total ADM: 1,533.908	Per ADM Amounts:	\$12,008	\$333	\$0	\$1,799	\$916	\$15,055
Mcnary Elementary District	010323000	\$1,537,285	\$59,129	\$3,588	\$376,429	\$130,472	\$2,106,903
Total ADM: 172.810	Per ADM Amounts:	\$8,896	\$342	\$21	\$2,178	\$755	\$12,192
Red Mesa Unified District	010227000	\$15,226,906	\$1,269,439	\$1,059,412	\$3,352,246	\$1,012,887	\$21,920,890
Total ADM: 1,003.212	Per ADM Amounts:	\$15,178	\$1,265	\$1,056	\$3,342	\$1,010	\$21,851
Round Valley Unified District	010210000	\$9,648,116	\$151,791	\$1,289,382	\$1,183,956	\$1,279,738	\$13,552,983
Total ADM: 1,423.215	Per ADM Amounts:	\$6,779	\$107	\$906	\$832	\$899	\$9,523
Sanders Unified District	010218000	\$11,729,681	\$1,872,410	\$455,953	\$2,587,166	\$962,968	\$17,608,178
Total ADM: 994.380	Per ADM Amounts:	\$11,796	\$1,883	\$459	\$2,602	\$968	\$17,708
St Johns Unified District	010201000	\$7,139,641	\$72,532	\$24,763	\$892,407	\$635,212	\$8,764,555
Total ADM: 881.295	Per ADM Amounts:	\$8,101	\$82	\$28	\$1,013	\$721	\$9,945
Vernon Elementary District	010309000	\$1,710,025	\$48,811	\$0	\$138,442	\$15,238	\$1,912,516
Total ADM: 161.332	Per ADM Amounts:	\$10,599	\$303	\$0	\$858	\$94	\$11,855
Window Rock Unified District	010208000	\$36,649,416	\$23,227,502	\$802,225	\$3,639,510	\$3,935,397	\$68,254,050
Total ADM: 2,510.325	Per ADM Amounts:	\$14,599	\$9,253	\$320	\$1,450	\$1,568	\$27,189
Apache Totals		\$141,939,450	\$33,647,286	\$3,759,396	\$24,410,035	\$15,244,800	\$219,000,967
Total ADM: 12,672.337	Per ADM Amounts:	\$11,201	\$2,655	\$297	\$1,926	\$1,203	\$17,282

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Apache Elementary District	020342000	\$145,499	\$846	\$0	\$36,742	\$1,888	\$184,975
Total ADM: 7.000	Per ADM Amounts:	\$20,786	\$121	\$0	\$5,249	\$270	\$26,425
Ash Creek Elementary District	020453000	\$690,690	\$38,733	\$0	\$74,895	\$28,000	\$832,318
Total ADM: 33.565	Per ADM Amounts:	\$20,578	\$1,154	\$0	\$2,231	\$834	\$24,797
Benson Unified School District	020209000	\$6,875,580	\$342,806	\$1,059,235	\$1,111,052	\$1,166,004	\$10,554,677
Total ADM: 1,086.915	Per ADM Amounts:	\$6,326	\$315	\$975	\$1,022	\$1,073	\$9,711
Bisbee Unified District	020202000	\$6,366,890	\$100,356	\$1,302,851	\$876,633	\$455,236	\$9,101,966
Total ADM: 901.508	Per ADM Amounts:	\$7,062	\$111	\$1,445	\$972	\$505	\$10,096
Bowie Unified District	020214000	\$1,378,850	\$66,763	\$12,629	\$95,905	\$145,281	\$1,699,428
Total ADM: 85.320	Per ADM Amounts:	\$16,161	\$783	\$148	\$1,124	\$1,703	\$19,918
Cochise Co Educational Service	020199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Cochise Elementary District	020326000	\$1,201,742	\$132,332	\$5,813	\$44,326	\$33,422	\$1,417,635
Total ADM: 96.078	Per ADM Amounts:	\$12,508	\$1,377	\$61	\$461	\$348	\$14,755
Cochise Technology District	020801000	\$2,217,405	\$244,359	\$0	\$297,445	\$0	\$2,759,209
Total ADM: 553.332	Per ADM Amounts:	\$4,007	\$442	\$0	\$538	\$0	\$4,987
Double Adobe Elementary District	020345000	\$619,128	\$19,820	\$0	\$23,336	\$286	\$662,570
Total ADM: 74.005	Per ADM Amounts:	\$8,366	\$268	\$0	\$315	\$4	\$8,953
Douglas Unified District	020227000	\$20,160,590	\$830,669	\$1,169,890	\$8,261,734	\$3,408,247	\$33,831,130
Total ADM: 4,058.578	Per ADM Amounts:	\$4,967	\$205	\$288	\$2,036	\$840	\$8,336
Elfrida Elementary District	020412000	\$1,144,714	\$34,931	\$0	\$210,966	\$99,176	\$1,489,787
Total ADM: 115.038	Per ADM Amounts:	\$9,951	\$304	\$0	\$1,834	\$862	\$12,950
Fort Huachuca Accommodation District	020100000	\$9,209,734	\$452,058	\$0	\$530,164	\$312,691	\$10,504,647
Total ADM: 973.710	Per ADM Amounts:	\$9,458	\$464	\$0	\$544	\$321	\$10,788
McNeal Elementary District	020355000	\$757,328	\$16,210	\$1,208	\$71,565	\$23,820	\$870,131
Total ADM: 71.072	Per ADM Amounts:	\$10,656	\$228	\$17	\$1,007	\$335	\$12,243
Naco Elementary District	020323000	\$2,597,125	\$125,855	\$114,789	\$542,314	\$281,614	\$3,661,697
Total ADM: 383.262	Per ADM Amounts:	\$6,776	\$328	\$300	\$1,415	\$735	\$9,554

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Palominas Elementary District	020349000	\$9,794,292	\$277,632	\$2,095	\$502,213	\$471,291	\$11,047,523
Total ADM: 1,408.788	Per ADM Amounts:	\$6,952	\$197	\$1	\$356	\$335	\$7,842
Pearce Elementary District	020422000	\$1,225,526	\$58,784	\$0	\$145,006	\$30,168	\$1,459,484
Total ADM: 89.962	Per ADM Amounts:	\$13,623	\$653	\$0	\$1,612	\$335	\$16,223
Pomerene Elementary District	020364000	\$1,021,411	\$11,561	(\$560)	\$105,906	\$38,575	\$1,176,893
Total ADM: 163.522	Per ADM Amounts:	\$6,246	\$71	(\$3)	\$648	\$236	\$7,197
Rucker Elementary District	020366000	\$1,217	\$0	\$0	\$0	\$0	\$1,217
Total ADM: 0.000	Per ADM Amounts:						
San Simon Unified District	020218000	\$1,803,818	\$29,179	\$50,441	\$114,006	\$118,729	\$2,116,173
Total ADM: 84.120	Per ADM Amounts:	\$21,443	\$347	\$600	\$1,355	\$1,411	\$25,157
Sierra Vista Unified District	020268000	\$36,831,395	\$508,248	\$3,395,577	\$4,393,352	\$3,507,390	\$48,635,962
Total ADM: 6,019.278	Per ADM Amounts:	\$6,119	\$84	\$564	\$730	\$583	\$8,080
St David Unified District	020221000	\$3,107,164	\$86,296	\$13,000	\$487,227	\$135,082	\$3,828,769
Total ADM: 440.608	Per ADM Amounts:	\$7,052	\$196	\$30	\$1,106	\$307	\$8,690
Tombstone Unified District	020201000	\$5,347,635	\$185,299	\$72,495	\$1,117,974	\$691,826	\$7,415,229
Total ADM: 869.382	Per ADM Amounts:	\$6,151	\$213	\$83	\$1,286	\$796	\$8,529
Valley Union High School District	020522000	\$1,491,739	\$90,083	\$161,400	\$150,049	\$183,686	\$2,076,957
Total ADM: 159.665	Per ADM Amounts:	\$9,343	\$564	\$1,011	\$940	\$1,150	\$13,008
Willcox Unified District	020213000	\$7,634,030	\$384,291	\$81,322	\$1,313,320	\$1,022,613	\$10,435,576
Total ADM: 1,247.652	Per ADM Amounts:	\$6,119	\$308	\$65	\$1,053	\$820	\$8,364
Cochise Totals		\$121,623,502	\$4,037,111	\$7,442,185	\$20,506,130	\$12,155,025	\$165,763,953
Total ADM: 18,922.360	Per ADM Amounts:	\$6,428	\$213	\$393	\$1,084	\$642	\$8,760

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$447,413	\$49,340	\$0	\$1,465	\$457	\$498,675
Total ADM: 26.232	Per ADM Amounts:	\$17,056	\$1,881	\$0	\$56	\$17	\$19,010
Coconino Association for Vocation Industry and	030801000	\$2,671,195	\$776,621	\$0	\$200	\$47,830	\$3,495,846
Total ADM: 662.812	Per ADM Amounts:	\$4,030	\$1,172	\$0	\$0	\$72	\$5,274
Coconino County Regional Accommodation SD	030199000	\$1,840,147	\$73,272	\$0	\$184,994	\$41,171	\$2,139,584
Total ADM: 137.430	Per ADM Amounts:	\$13,390	\$533	\$0	\$1,346	\$300	\$15,569
Flagstaff Unified District	030201000	\$66,955,333	\$4,241,046	\$11,551,577	\$11,098,915	\$8,197,399	\$102,044,270
Total ADM: 10,181.958	Per ADM Amounts:	\$6,576	\$417	\$1,135	\$1,090	\$805	\$10,022
Fredonia-Mocasin Unified District	030206000	\$2,196,136	\$391,912	\$14,796	\$413,504	\$330,175	\$3,346,523
Total ADM: 286.462	Per ADM Amounts:	\$7,666	\$1,368	\$52	\$1,443	\$1,153	\$11,682
Grand Canyon Unified District	030204000	\$3,044,861	\$213,866	\$968,864	\$152,780	\$390,980	\$4,771,351
Total ADM: 268.612	Per ADM Amounts:	\$11,336	\$796	\$3,607	\$569	\$1,456	\$17,763
Maine Consolidated School District	030310000	\$1,931,501	\$87,423	\$30,823	\$75,545	\$76,130	\$2,201,422
Total ADM: 154.248	Per ADM Amounts:	\$12,522	\$567	\$200	\$490	\$494	\$14,272
Page Unified District	030208000	\$19,847,303	\$1,769,027	\$136,998	\$5,817,496	\$2,744,341	\$30,315,165
Total ADM: 2,922.688	Per ADM Amounts:	\$6,791	\$605	\$47	\$1,990	\$939	\$10,372
Tuba City Unified District	030215000	\$16,905,722	\$2,347,024	\$1,179,526	\$3,540,027	\$4,241,214	\$28,213,513
Total ADM: 1,825.932	Per ADM Amounts:	\$9,259	\$1,285	\$646	\$1,939	\$2,323	\$15,452
Williams Unified District	030202000	\$4,613,865	\$276,819	\$17,487	\$1,129,357	\$825,758	\$6,863,286
Total ADM: 641.922	Per ADM Amounts:	\$7,188	\$431	\$27	\$1,759	\$1,286	\$10,692
Coconino Totals		\$120,453,476	\$10,226,350	\$13,900,071	\$22,414,283	\$16,895,456	\$183,889,636
Total ADM: 17,108.296	Per ADM Amounts:	\$7,041	\$598	\$812	\$1,310	\$988	\$10,749

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Gila County							
Gila County Regional School District	040149000	\$760,278	\$29,697	\$0	\$282,123	\$60,320	\$1,132,418
Total ADM: 114.452	Per ADM Amounts:	\$6,643	\$259	\$0	\$2,465	\$527	\$9,894
Globe Unified District	040201000	\$10,272,801	\$633,782	\$691,448	\$1,733,387	\$1,068,075	\$14,399,493
Total ADM: 1,778.725	Per ADM Amounts:	\$5,775	\$356	\$389	\$975	\$600	\$8,095
Hayden-Winkelman Unified District	040241000	\$2,728,540	\$111,849	\$734,090	\$521,407	\$371,148	\$4,467,034
Total ADM: 361.415	Per ADM Amounts:	\$7,550	\$309	\$2,031	\$1,443	\$1,027	\$12,360
Miami Unified District	040240000	\$6,901,615	\$274,884	\$5,723	\$1,177,962	\$760,420	\$9,120,604
Total ADM: 1,143.232	Per ADM Amounts:	\$6,037	\$240	\$5	\$1,030	\$665	\$7,978
Payson Unified District	040210000	\$15,651,417	\$849,607	\$2,466,438	\$3,036,280	\$1,600,008	\$23,603,750
Total ADM: 2,531.605	Per ADM Amounts:	\$6,182	\$336	\$974	\$1,199	\$632	\$9,324
Pine Strawberry Elementary District	040312000	\$2,225,498	\$140,711	\$12,274	\$409,789	\$65,262	\$2,853,534
Total ADM: 156.382	Per ADM Amounts:	\$14,231	\$900	\$78	\$2,620	\$417	\$18,247
San Carlos Unified District	040220000	\$15,893,637	\$7,921,328	\$534,782	\$2,874,272	\$1,392,104	\$28,616,123
Total ADM: 1,258.940	Per ADM Amounts:	\$12,625	\$6,292	\$425	\$2,283	\$1,106	\$22,730
Tonto Basin Elementary District	040333000	\$957,468	\$55,373	\$0	\$168,691	\$72,923	\$1,254,455
Total ADM: 96.475	Per ADM Amounts:	\$9,925	\$574	\$0	\$1,749	\$756	\$13,003
Young Elementary District	040305000	\$1,250,726	\$17,277	\$334,139	\$191,061	\$47,180	\$1,840,383
Total ADM: 60.650	Per ADM Amounts:	\$20,622	\$285	\$5,509	\$3,150	\$778	\$30,344
Gila Totals		\$56,641,980	\$10,034,508	\$4,778,894	\$10,394,972	\$5,437,440	\$87,287,795
Total ADM: 7,501.876	Per ADM Amounts:	\$7,550	\$1,338	\$637	\$1,386	\$725	\$11,635

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Graham County							
Bonita Elementary District	050316000	\$1,381,165	\$136,943	\$9,500	\$27,399	\$39,060	\$1,594,067
Total ADM: 86.802	Per ADM Amounts:	\$15,912	\$1,578	\$109	\$316	\$450	\$18,364
Ft Thomas Unified District	050207000	\$6,317,408	\$1,345,787	\$35,064	\$2,776,196	\$493,614	\$10,968,069
Total ADM: 532.885	Per ADM Amounts:	\$11,855	\$2,525	\$66	\$5,210	\$926	\$20,582
Gila Institute for Technology	050802000	\$1,321,664	\$298,712	\$0	\$276,982	\$5,390	\$1,902,748
Total ADM: 376.742	Per ADM Amounts:	\$3,508	\$793	\$0	\$735	\$14	\$5,051
Klondyke Elementary District	050309000	\$73,706	\$792	\$0	\$0	\$0	\$74,498
Total ADM: 3.000	Per ADM Amounts:	\$24,569	\$264	\$0	\$0	\$0	\$24,833
Pima Unified District	050206000	\$4,306,502	\$240,412	\$130,721	\$542,713	\$506,885	\$5,727,233
Total ADM: 731.708	Per ADM Amounts:	\$5,886	\$329	\$179	\$742	\$693	\$7,827
Safford Unified District	050201000	\$16,318,862	\$450,229	\$1,031,905	\$2,573,390	\$2,451,759	\$22,826,145
Total ADM: 3,013.060	Per ADM Amounts:	\$5,416	\$149	\$342	\$854	\$814	\$7,576
Solomon Elementary District	050305000	\$1,512,390	\$79,294	\$35,293	\$147,010	\$74,335	\$1,848,322
Total ADM: 236.170	Per ADM Amounts:	\$6,404	\$336	\$149	\$622	\$315	\$7,826
Thatcher Unified District	050204000	\$6,690,902	\$375,332	\$742,277	\$345,833	\$1,006,961	\$9,161,305
Total ADM: 1,286.130	Per ADM Amounts:	\$5,202	\$292	\$577	\$269	\$783	\$7,123
Graham Totals		\$37,922,599	\$2,927,501	\$1,984,760	\$6,689,523	\$4,578,004	\$54,102,387
Total ADM: 6,266.497	Per ADM Amounts:	\$6,052	\$467	\$317	\$1,068	\$731	\$8,634

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Greenlee County							
Blue Elementary District	060322000	\$88,015	\$0	\$0	\$14,612	\$500	\$103,127
Total ADM: 6.420	Per ADM Amounts:	\$13,710	\$0	\$0	\$2,276	\$78	\$16,063
Clifton Unified District	060203000	\$1,065,678	\$37,450	\$173,135	\$169,648	\$78,460	\$1,524,371
Total ADM: 109.265	Per ADM Amounts:	\$9,753	\$343	\$1,585	\$1,553	\$718	\$13,951
Duncan Unified District	060202000	\$3,409,255	\$137,870	\$911,567	\$329,133	\$315,171	\$5,102,996
Total ADM: 420.408	Per ADM Amounts:	\$8,109	\$328	\$2,168	\$783	\$750	\$12,138
Eagle Elementary District	060345000	\$5,433	\$0	\$0	\$0	\$0	\$5,433
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$7,143,146	\$384,058	\$732,788	\$290,670	\$775,209	\$9,325,871
Total ADM: 1,075.888	Per ADM Amounts:	\$6,639	\$357	\$681	\$270	\$721	\$8,668
Greenlee Totals		\$11,711,527	\$559,378	\$1,817,490	\$804,063	\$1,169,340	\$16,061,798
Total ADM: 1,611.981	Per ADM Amounts:	\$7,265	\$347	\$1,127	\$499	\$725	\$9,964

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$1,413,340	\$80,568	\$505,505	\$353,338	\$183,437	\$2,536,188
Total ADM: 127.200	Per ADM Amounts:	\$11,111	\$633	\$3,974	\$2,778	\$1,442	\$19,939
Bouse Elementary District	150426000	\$698,099	\$33,671	\$3,065	\$70,651	\$40,946	\$846,432
Total ADM: 42.770	Per ADM Amounts:	\$16,322	\$787	\$72	\$1,652	\$957	\$19,790
Parker Unified School District	150227000	\$12,960,673	\$1,145,674	\$0	\$2,018,280	\$1,319,441	\$17,444,068
Total ADM: 1,778.640	Per ADM Amounts:	\$7,287	\$644	\$0	\$1,135	\$742	\$9,808
Quartzsite Elementary District	150404000	\$1,786,458	\$34,131	\$192,155	\$232,402	\$311,050	\$2,556,196
Total ADM: 246.390	Per ADM Amounts:	\$7,251	\$139	\$780	\$943	\$1,262	\$10,375
Salome Consolidated Elementary District	150430000	\$1,075,242	\$29,580	\$75,370	\$133,263	\$68,283	\$1,381,738
Total ADM: 97.210	Per ADM Amounts:	\$11,061	\$304	\$775	\$1,371	\$702	\$14,214
Wenden Elementary District	150419000	\$1,223,903	\$51,541	\$13,042	\$151,728	\$151,956	\$1,592,170
Total ADM: 81.725	Per ADM Amounts:	\$14,976	\$631	\$160	\$1,857	\$1,859	\$19,482
La Paz Totals		\$19,157,715	\$1,375,165	\$789,137	\$2,959,662	\$2,075,112	\$26,356,791
Total ADM: 2,373.935	Per ADM Amounts:	\$8,070	\$579	\$332	\$1,247	\$874	\$11,103

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$38,871,377	\$1,061,617	\$6,093,482	\$2,436,542	\$3,915,441	\$52,378,459
Total ADM: 6,405.680	Per ADM Amounts:	\$6,068	\$166	\$951	\$380	\$611	\$8,177
Aguila Elementary District	070363000	\$1,478,544	\$52,864	\$4,131	\$621,840	\$187,927	\$2,345,306
Total ADM: 212.200	Per ADM Amounts:	\$6,968	\$249	\$19	\$2,930	\$886	\$11,052
Alhambra Elementary District	070468000	\$77,045,190	\$2,605,706	\$5,545,124	\$15,166,001	\$11,354,412	\$111,716,433
Total ADM: 13,583.801	Per ADM Amounts:	\$5,672	\$192	\$408	\$1,116	\$836	\$8,224
Arlington Elementary District	070447000	\$2,042,211	\$37,882	\$0	\$462,498	\$195,781	\$2,738,372
Total ADM: 256.468	Per ADM Amounts:	\$7,963	\$148	\$0	\$1,803	\$763	\$10,677
Avondale Elementary District	070444000	\$34,612,408	\$1,155,194	\$7,622,166	\$3,821,940	\$3,290,826	\$50,502,534
Total ADM: 5,854.322	Per ADM Amounts:	\$5,912	\$197	\$1,302	\$653	\$562	\$8,627
Balsz Elementary District	070431000	\$18,086,626	\$486,739	\$2,414,910	\$4,309,659	\$2,074,138	\$27,372,072
Total ADM: 2,639.502	Per ADM Amounts:	\$6,852	\$184	\$915	\$1,633	\$786	\$10,370
Buckeye Elementary District	070433000	\$23,755,861	\$1,570,337	\$8,666,308	\$2,136,396	\$2,112,060	\$38,240,962
Total ADM: 4,181.152	Per ADM Amounts:	\$5,682	\$376	\$2,073	\$511	\$505	\$9,146
Buckeye Union High School District	070501000	\$20,642,609	\$980,583	\$16,776,109	\$1,614,468	\$3,599,136	\$43,612,905
Total ADM: 3,462.852	Per ADM Amounts:	\$5,961	\$283	\$4,845	\$466	\$1,039	\$12,595
Cartwright Elementary District	070483000	\$102,898,710	\$4,044,886	\$288,528	\$18,420,235	\$8,515,520	\$134,167,879
Total ADM: 17,190.860	Per ADM Amounts:	\$5,986	\$235	\$17	\$1,072	\$495	\$7,805
Cave Creek Unified District	070293000	\$35,083,233	\$583,546	\$5,833,099	\$2,282,968	\$5,723,679	\$49,506,525
Total ADM: 5,607.010	Per ADM Amounts:	\$6,257	\$104	\$1,040	\$407	\$1,021	\$8,829
Chandler Unified District	070280000	\$214,265,518	\$4,229,560	\$25,689,036	\$13,946,848	\$29,295,364	\$287,426,326
Total ADM: 36,440.020	Per ADM Amounts:	\$5,880	\$116	\$705	\$383	\$804	\$7,888
Creighton Elementary District	070414000	\$42,267,789	\$1,957,773	\$2,730,997	\$13,382,886	\$4,579,112	\$64,918,557
Total ADM: 6,712.452	Per ADM Amounts:	\$6,297	\$292	\$407	\$1,994	\$682	\$9,671
Deer Valley Unified District	070297000	\$197,748,049	\$9,466,290	\$36,459,300	\$18,873,329	\$24,910,946	\$287,457,914
Total ADM: 34,637.012	Per ADM Amounts:	\$5,709	\$273	\$1,053	\$545	\$719	\$8,299
Dysart Unified District	070289000	\$145,217,504	\$4,356,750	\$19,144,489	\$8,597,363	\$17,553,769	\$194,869,875
Total ADM: 23,153.149	Per ADM Amounts:	\$6,272	\$188	\$827	\$371	\$758	\$8,417

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
East Valley Institute of Technology	070801000	\$26,054,511	\$2,561,739	\$0	\$1,315,556	\$1,744,336	\$31,676,142
Total ADM: 7,933.232	Per ADM Amounts:	\$3,284	\$323	\$0	\$166	\$220	\$3,993
Fountain Hills Unified District	070298000	\$13,493,325	\$1,025,904	\$4,776,461	\$789,869	\$2,146,750	\$22,232,309
Total ADM: 2,118.478	Per ADM Amounts:	\$6,369	\$484	\$2,255	\$373	\$1,013	\$10,494
Fowler Elementary District	070445000	\$25,747,989	\$1,034,417	\$4,236,844	\$3,068,783	\$3,824,881	\$37,912,914
Total ADM: 4,267.298	Per ADM Amounts:	\$6,034	\$242	\$993	\$719	\$896	\$8,885
Gila Bend Unified District	070224000	\$3,159,774	\$155,635	\$47,735	\$801,103	\$322,648	\$4,486,895
Total ADM: 476.325	Per ADM Amounts:	\$6,634	\$327	\$100	\$1,682	\$677	\$9,420
Gilbert Unified District	070241000	\$208,927,344	\$13,819,467	\$24,258,246	\$13,810,792	\$30,597,149	\$291,412,998
Total ADM: 36,893.860	Per ADM Amounts:	\$5,663	\$375	\$658	\$374	\$829	\$7,899
Glendale Elementary District	070440000	\$70,227,503	\$1,246,052	\$904,233	\$12,638,462	\$7,647,396	\$92,663,646
Total ADM: 12,431.020	Per ADM Amounts:	\$5,649	\$100	\$73	\$1,017	\$615	\$7,454
Glendale Union High School District	070505000	\$94,131,515	\$1,408,412	\$14,650,624	\$13,454,763	\$16,704,116	\$140,349,430
Total ADM: 14,794.560	Per ADM Amounts:	\$6,363	\$95	\$990	\$909	\$1,129	\$9,487
Higley Unified School District	070260000	\$59,485,328	\$2,383,845	\$14,219,106	\$2,385,743	\$15,386,483	\$93,860,505
Total ADM: 9,263.765	Per ADM Amounts:	\$6,421	\$257	\$1,535	\$258	\$1,661	\$10,132
Isaac Elementary District	070405000	\$44,709,228	\$3,487,155	\$2,843,318	\$10,632,744	\$2,642,827	\$64,315,272
Total ADM: 7,343.340	Per ADM Amounts:	\$6,088	\$475	\$387	\$1,448	\$360	\$8,758
Kyrene Elementary District	070428000	\$104,075,660	\$6,306,801	\$24,833,210	\$6,274,360	\$15,537,351	\$157,027,382
Total ADM: 16,846.578	Per ADM Amounts:	\$6,178	\$374	\$1,474	\$372	\$922	\$9,321
Laveen Elementary District	070459000	\$22,668,689	\$1,445,803	\$2,865,281	\$2,503,640	\$2,421,214	\$31,904,627
Total ADM: 4,561.715	Per ADM Amounts:	\$4,969	\$317	\$628	\$549	\$531	\$6,994
Liberty Elementary District	070425000	\$21,564,675	\$846,535	\$1,301,906	\$1,359,625	\$1,927,243	\$26,999,984
Total ADM: 3,476.605	Per ADM Amounts:	\$6,203	\$243	\$374	\$391	\$554	\$7,766
Litchfield Elementary District	070479000	\$51,128,179	\$2,201,300	\$8,552,496	\$2,431,111	\$5,928,851	\$70,241,937
Total ADM: 9,494.820	Per ADM Amounts:	\$5,385	\$232	\$901	\$256	\$624	\$7,398
Littleton Elementary District	070465000	\$28,502,195	\$837,879	\$3,401,375	\$2,701,380	\$3,332,677	\$38,775,506
Total ADM: 4,760.068	Per ADM Amounts:	\$5,988	\$176	\$715	\$568	\$700	\$8,146

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Madison Elementary District	070438000	\$36,752,294	\$4,931,488	\$8,065,748	\$2,961,700	\$7,882,998	\$60,594,228
Total ADM: 5,427.492	Per ADM Amounts:	\$6,772	\$909	\$1,486	\$546	\$1,452	\$11,164
Maricopa County Regional District	070199000	\$2,082,428	\$249,602	\$0	\$849,186	\$297,250	\$3,478,466
Total ADM: 278.748	Per ADM Amounts:	\$7,471	\$895	\$0	\$3,046	\$1,066	\$12,479
Mesa Unified District	070204000	\$411,141,098	\$8,875,800	\$44,191,658	\$49,355,179	\$46,928,130	\$560,491,865
Total ADM: 63,791.599	Per ADM Amounts:	\$6,445	\$139	\$693	\$774	\$736	\$8,786
Mobile Elementary District	070386000	\$652,873	\$14,849	\$39,562	\$19,154	\$35,307	\$761,745
Total ADM: 12.685	Per ADM Amounts:	\$51,468	\$1,171	\$3,119	\$1,510	\$2,783	\$60,051
Morristown Elementary District	070375000	\$1,432,792	\$71,575	\$0	\$190,292	\$103,274	\$1,797,933
Total ADM: 191.778	Per ADM Amounts:	\$7,471	\$373	\$0	\$992	\$539	\$9,375
Murphy Elementary District	070421000	\$13,527,042	\$391,740	\$1,257,680	\$6,212,178	\$2,170,347	\$23,558,987
Total ADM: 2,175.732	Per ADM Amounts:	\$6,217	\$180	\$578	\$2,855	\$998	\$10,828
Nadaburg Unified School District	070281000	\$8,021,451	\$441,387	\$797,331	\$675,265	\$723,917	\$10,659,351
Total ADM: 1,110.418	Per ADM Amounts:	\$7,224	\$397	\$718	\$608	\$652	\$9,599
Osborn Elementary District	070408000	\$18,835,720	\$264,187	\$6,831,731	\$5,012,325	\$2,228,467	\$33,172,430
Total ADM: 3,117.755	Per ADM Amounts:	\$6,041	\$85	\$2,191	\$1,608	\$715	\$10,640
Palo Verde Elementary District	070449000	\$2,779,391	\$128,101	\$281,959	\$450,941	\$343,128	\$3,983,520
Total ADM: 483.620	Per ADM Amounts:	\$5,747	\$265	\$583	\$932	\$709	\$8,237
Paloma School District	070394000	\$890,564	\$99,983	\$21,047	\$68,996	\$91,024	\$1,171,614
Total ADM: 90.552	Per ADM Amounts:	\$9,835	\$1,104	\$232	\$762	\$1,005	\$12,939
Paradise Valley Unified District	070269000	\$193,300,717	\$6,096,836	\$55,867,954	\$19,818,386	\$24,481,490	\$299,565,383
Total ADM: 31,856.890	Per ADM Amounts:	\$6,068	\$191	\$1,754	\$622	\$768	\$9,403
Pendergast Elementary District	070492000	\$60,594,212	\$1,747,280	\$12,338,419	\$6,008,280	\$6,068,481	\$86,756,672
Total ADM: 9,721.538	Per ADM Amounts:	\$6,233	\$180	\$1,269	\$618	\$624	\$8,924
Peoria Unified School District	070211000	\$203,245,643	\$6,892,076	\$41,035,948	\$18,647,983	\$24,290,148	\$294,111,798
Total ADM: 36,168.919	Per ADM Amounts:	\$5,619	\$191	\$1,135	\$516	\$672	\$8,132
Phoenix Elementary District	070401000	\$53,668,700	\$4,560,169	\$12,641,085	\$14,657,549	\$12,199,716	\$97,727,219
Total ADM: 6,666.160	Per ADM Amounts:	\$8,051	\$684	\$1,896	\$2,199	\$1,830	\$14,660

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Phoenix Union High School District	070510000	\$218,341,521	\$8,223,164	\$40,422,165	\$29,563,672	\$13,267,146	\$309,817,668
Total ADM: 25,127.462	Per ADM Amounts:	\$8,689	\$327	\$1,609	\$1,177	\$528	\$12,330
Queen Creek Unified District	070295000	\$30,738,334	\$482,808	\$6,560,572	\$2,483,111	\$3,492,309	\$43,757,134
Total ADM: 5,250.578	Per ADM Amounts:	\$5,854	\$92	\$1,249	\$473	\$665	\$8,334
Riverside Elementary District	070402000	\$4,908,544	\$514,955	\$2,190,078	\$633,384	\$746,988	\$8,993,949
Total ADM: 632.885	Per ADM Amounts:	\$7,756	\$814	\$3,460	\$1,001	\$1,180	\$14,211
Roosevelt Elementary District	070466000	\$72,097,513	\$6,058,692	\$1,563,668	\$18,620,877	\$6,720,693	\$105,061,443
Total ADM: 10,467.235	Per ADM Amounts:	\$6,888	\$579	\$149	\$1,779	\$642	\$10,037
Saddle Mountain Unified School District	070290000	\$9,604,466	\$1,588,891	\$6,939,476	\$610,081	\$1,249,266	\$19,992,180
Total ADM: 1,426.882	Per ADM Amounts:	\$6,731	\$1,114	\$4,863	\$428	\$876	\$14,011
Scottsdale Unified District	070248000	\$171,009,201	\$11,992,043	\$70,063,608	\$15,852,434	\$27,980,578	\$296,897,864
Total ADM: 25,504.568	Per ADM Amounts:	\$6,705	\$470	\$2,747	\$622	\$1,097	\$11,641
Sentinel Elementary District	070371000	\$847,128	\$152,525	\$0	\$20,416	\$41,121	\$1,061,190
Total ADM: 38.658	Per ADM Amounts:	\$21,913	\$3,945	\$0	\$528	\$1,064	\$27,451
Tempe School District	070403000	\$85,264,880	\$7,236,567	\$13,804,035	\$11,262,434	\$7,253,948	\$124,821,864
Total ADM: 11,778.338	Per ADM Amounts:	\$7,239	\$614	\$1,172	\$956	\$616	\$10,598
Tempe Union High School District	070513000	\$78,821,661	\$6,906,034	\$26,819,517	\$7,316,172	\$17,077,792	\$136,941,176
Total ADM: 13,266.750	Per ADM Amounts:	\$5,941	\$521	\$2,022	\$551	\$1,287	\$10,322
Tolleson Elementary District	070417000	\$16,341,541	\$1,059,362	\$3,640,775	\$2,923,246	\$1,618,648	\$25,583,572
Total ADM: 2,636.500	Per ADM Amounts:	\$6,198	\$402	\$1,381	\$1,109	\$614	\$9,704
Tolleson Union High School District	070514000	\$51,606,197	\$5,150,932	\$869,896	\$3,738,304	\$3,173,683	\$64,539,012
Total ADM: 9,264.565	Per ADM Amounts:	\$5,570	\$556	\$94	\$404	\$343	\$6,966
Union Elementary District	070462000	\$8,865,309	\$520,886	\$444,124	\$700,811	\$981,287	\$11,512,417
Total ADM: 1,575.252	Per ADM Amounts:	\$5,628	\$331	\$282	\$445	\$623	\$7,308
Washington Elementary School District	070406000	\$133,366,688	\$3,611,325	\$16,263,438	\$23,360,177	\$17,350,523	\$193,952,151
Total ADM: 21,740.055	Per ADM Amounts:	\$6,135	\$166	\$748	\$1,075	\$798	\$8,921
West-MEC - Western Maricopa Education Center	070802000	\$14,963,650	\$5,969,438	\$0	\$2,626,274	\$377,970	\$23,937,332
Total ADM: 6,446.500	Per ADM Amounts:	\$2,321	\$926	\$0	\$407	\$59	\$3,713

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Wickenburg Unified District	070209000	\$9,047,161	\$343,136	\$2,104,735	\$847,717	\$1,707,392	\$14,050,141
Total ADM: 1,525.968	Per ADM Amounts:	\$5,929	\$225	\$1,379	\$556	\$1,119	\$9,207
Wilson Elementary District	070407000	\$8,013,652	\$1,106,148	\$3,186,562	\$2,703,901	\$847,947	\$15,858,210
Total ADM: 1,155.790	Per ADM Amounts:	\$6,933	\$957	\$2,757	\$2,339	\$734	\$13,721
Maricopa Totals		\$3,648,653,915	\$167,032,650	\$622,401,285	\$428,431,329	\$459,203,001	\$5,325,722,180
Total ADM: 593,930.016	Per ADM Amounts:	\$6,143	\$281	\$1,048	\$721	\$773	\$8,967

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Mohave County							
Bullhead City School District	080415000	\$16,075,682	\$936,986	\$771,500	\$3,913,728	\$3,253,588	\$24,951,484
Total ADM: 3,224.025	Per ADM Amounts:	\$4,986	\$291	\$239	\$1,214	\$1,009	\$7,739
Colorado City Unified District	080214000	\$2,608,118	\$457,416	\$180,824	\$1,721,185	\$455,362	\$5,422,905
Total ADM: 405.775	Per ADM Amounts:	\$6,427	\$1,127	\$446	\$4,242	\$1,122	\$13,364
Colorado River Union High School District	080502000	\$12,005,830	\$1,001,749	\$2,442,169	\$2,070,174	\$2,764,674	\$20,284,596
Total ADM: 2,316.122	Per ADM Amounts:	\$5,184	\$433	\$1,054	\$894	\$1,194	\$8,758
Hackberry School District	080303000	\$710,295	\$8,985	\$0	\$170,543	\$19,551	\$909,374
Total ADM: 41.125	Per ADM Amounts:	\$17,272	\$218	\$0	\$4,147	\$475	\$22,112
Kingman Unified School District	080220000	\$35,324,530	\$2,419,976	\$11,768,348	\$5,878,519	\$3,399,438	\$58,790,811
Total ADM: 6,991.772	Per ADM Amounts:	\$5,052	\$346	\$1,683	\$841	\$486	\$8,409
Lake Havasu Unified District	080201000	\$33,646,683	\$1,835,598	\$4,673,245	\$3,933,056	\$3,596,880	\$47,685,462
Total ADM: 6,129.672	Per ADM Amounts:	\$5,489	\$299	\$762	\$642	\$587	\$7,779
Littlefield Unified District	080209000	\$3,519,881	\$257,174	\$184,403	\$265,156	\$73,770	\$4,300,384
Total ADM: 528.798	Per ADM Amounts:	\$6,656	\$486	\$349	\$501	\$140	\$8,132
Mohave Valley Elementary District	080416000	\$9,856,319	\$460,952	\$1,208,621	\$1,470,649	\$711,988	\$13,708,529
Total ADM: 1,680.174	Per ADM Amounts:	\$5,866	\$274	\$719	\$875	\$424	\$8,159
Owens-Whitney Elementary District	080306000	\$476,123	\$17,347	\$9,258	\$22,632	\$16,255	\$541,615
Total ADM: 35.112	Per ADM Amounts:	\$13,560	\$494	\$264	\$645	\$463	\$15,425
Peach Springs Unified District	080208000	\$2,503,907	\$365,825	\$179,800	\$674,531	\$179,392	\$3,903,455
Total ADM: 214.718	Per ADM Amounts:	\$11,661	\$1,704	\$837	\$3,141	\$835	\$18,179
Topock Elementary District	080412000	\$953,000	\$76,947	\$0	\$274,350	\$23,987	\$1,328,284
Total ADM: 143.285	Per ADM Amounts:	\$6,651	\$537	\$0	\$1,915	\$167	\$9,270
Valentine Elementary District	080322000	\$726,190	\$38,656	\$0	\$2,545	\$0	\$767,391
Total ADM: 64.400	Per ADM Amounts:	\$11,276	\$600	\$0	\$40	\$0	\$11,916
Western Arizona Vocational District #50	080850000	\$1,598,756	\$30,284	\$0	\$0	\$0	\$1,629,040
Total ADM: 416.230	Per ADM Amounts:	\$3,841	\$73	\$0	\$0	\$0	\$3,914
Yucca Elementary District	080313000	\$420,242	\$23,610	\$4,760	\$46,807	\$9,699	\$505,118
Total ADM: 34.995	Per ADM Amounts:	\$12,009	\$675	\$136	\$1,338	\$277	\$14,434
Mohave Totals		\$120,425,556	\$7,931,505	\$21,422,928	\$20,443,875	\$14,504,584	\$184,728,448
Total ADM: 22,226.203	Per ADM Amounts:	\$5,418	\$357	\$964	\$920	\$653	\$8,311

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Navajo County							
Blue Ridge Unified District	090232000	\$14,451,964	\$724,630	\$2,779,098	\$1,624,369	\$3,728,556	\$23,308,617
Total ADM: 2,510.855	Per ADM Amounts:	\$5,756	\$289	\$1,107	\$647	\$1,485	\$9,283
Cedar Unified District	090225000	\$3,027,647	\$590,842	\$79,244	\$1,655,213	\$367,939	\$5,720,885
Total ADM: 335.430	Per ADM Amounts:	\$9,026	\$1,761	\$236	\$4,935	\$1,097	\$17,055
Heber-Overgaard Unified District	090206000	\$3,840,940	\$119,836	\$877,979	\$591,847	\$465,744	\$5,896,346
Total ADM: 487.535	Per ADM Amounts:	\$7,878	\$246	\$1,801	\$1,214	\$955	\$12,094
Holbrook Unified District	090203000	\$15,864,649	\$1,490,621	\$421,209	\$3,628,801	\$1,552,292	\$22,957,572
Total ADM: 1,942.920	Per ADM Amounts:	\$8,165	\$767	\$217	\$1,868	\$799	\$11,816
Joseph City Unified District	090202000	\$4,576,984	\$169,609	\$758,650	\$508,337	\$273,701	\$6,287,281
Total ADM: 470.952	Per ADM Amounts:	\$9,719	\$360	\$1,611	\$1,079	\$581	\$13,350
Kayenta Unified District	090227000	\$33,866,238	\$8,006,254	\$50,486	\$4,272,699	\$2,759,368	\$48,955,045
Total ADM: 2,011.405	Per ADM Amounts:	\$16,837	\$3,980	\$25	\$2,124	\$1,372	\$24,339
Northeast Arizona Technological Institute of Vocational	090836000	\$2,076,796	\$1,069,753	\$0	\$131,544	\$1,599	\$3,279,692
Total ADM: 759.038	Per ADM Amounts:	\$2,736	\$1,409	\$0	\$173	\$2	\$4,321
Northern Arizona Vocational Institute of Technology	090835000	\$4,679,887	\$877,617	\$0	\$8,531	\$49,645	\$5,615,680
Total ADM: 1,120.245	Per ADM Amounts:	\$4,178	\$783	\$0	\$8	\$44	\$5,013
Pinon Unified District	090204000	\$18,912,212	\$802,278	\$0	\$3,955,039	\$3,587,414	\$27,256,943
Total ADM: 1,248.368	Per ADM Amounts:	\$15,150	\$643	\$0	\$3,168	\$2,874	\$21,834
Rainbow Accommodation School	090199000	\$1,359,200	\$35,455	\$0	\$16,567	\$5,521	\$1,416,743
Total ADM: 0.000	Per ADM Amounts:						
Show Low Unified District	090210000	\$14,584,612	\$1,307,787	\$1,412,379	\$1,834,506	\$2,003,446	\$21,142,730
Total ADM: 2,314.102	Per ADM Amounts:	\$6,302	\$565	\$610	\$793	\$866	\$9,136
Snowflake Unified District	090205000	\$13,445,431	\$362,106	\$1,061,436	\$1,763,926	\$1,515,418	\$18,148,317
Total ADM: 2,504.688	Per ADM Amounts:	\$5,368	\$145	\$424	\$704	\$605	\$7,246
Whiteriver Unified District	090220000	\$22,399,242	\$4,097,365	\$326,484	\$5,349,809	\$1,047,985	\$33,220,885
Total ADM: 2,038.082	Per ADM Amounts:	\$10,990	\$2,010	\$160	\$2,625	\$514	\$16,300
Winslow Unified District	090201000	\$12,766,656	\$510,850	\$496,973	\$2,545,003	\$1,510,475	\$17,829,957
Total ADM: 2,169.245	Per ADM Amounts:	\$5,885	\$235	\$229	\$1,173	\$696	\$8,219
Navajo Totals		\$165,852,458	\$20,165,003	\$8,263,938	\$27,886,191	\$18,869,102	\$241,036,692
Total ADM: 19,912.865	Per ADM Amounts:	\$8,329	\$1,013	\$415	\$1,400	\$948	\$12,105

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Ajo Unified District	100215000	\$2,926,251	\$134,470	\$72,937	\$510,558	\$407,752	\$4,051,968
Total ADM: 427.040	Per ADM Amounts:	\$6,852	\$315	\$171	\$1,196	\$955	\$9,488
Altar Valley Elementary District	100351000	\$6,784,653	\$278,071	\$30,999	\$1,449,925	\$504,300	\$9,047,948
Total ADM: 933.278	Per ADM Amounts:	\$7,270	\$298	\$33	\$1,554	\$540	\$9,695
Amphitheater Unified District	100210000	\$95,775,111	\$645,627	\$19,167,080	\$18,858,305	\$19,216,029	\$153,662,152
Total ADM: 15,062.859	Per ADM Amounts:	\$6,358	\$43	\$1,272	\$1,252	\$1,276	\$10,201
Catalina Foothills Unified District	100216000	\$27,359,130	\$3,468,208	\$9,642,504	\$1,564,996	\$6,435,009	\$48,469,847
Total ADM: 4,812.078	Per ADM Amounts:	\$5,686	\$721	\$2,004	\$325	\$1,337	\$10,073
Continental Elementary District	100339000	\$3,986,852	\$106,622	\$520,475	\$300,329	\$367,959	\$5,282,237
Total ADM: 644.362	Per ADM Amounts:	\$6,187	\$165	\$808	\$466	\$571	\$8,198
Empire Elementary District	100337000	\$212,240	\$0	\$0	\$0	\$0	\$212,240
Total ADM: 12.330	Per ADM Amounts:	\$17,213	\$0	\$0	\$0	\$0	\$17,213
Flowing Wells Unified District	100208000	\$31,709,460	\$835,060	\$2,651,677	\$4,317,166	\$4,724,030	\$44,237,393
Total ADM: 5,394.140	Per ADM Amounts:	\$5,879	\$155	\$492	\$800	\$876	\$8,201
Indian Oasis-Baboquivari Unified District	100240000	\$10,869,124	\$1,321,861	\$457,561	\$3,510,479	\$496,839	\$16,655,864
Total ADM: 912.792	Per ADM Amounts:	\$11,908	\$1,448	\$501	\$3,846	\$544	\$18,247
Marana Unified District	100206000	\$75,308,970	\$933,670	\$10,495,323	\$6,608,315	\$9,917,735	\$103,264,013
Total ADM: 12,388.835	Per ADM Amounts:	\$6,079	\$75	\$847	\$533	\$801	\$8,335
Pima Accommodation District	100100000	\$841,433	\$183,313	\$0	\$239,818	\$100,579	\$1,365,143
Total ADM: 122.780	Per ADM Amounts:	\$6,853	\$1,493	\$0	\$1,953	\$819	\$11,119
Pima County JTED	100811000	\$16,183,238	\$8,193,983	\$0	\$0	\$6,366	\$24,383,587
Total ADM: 4,538.575	Per ADM Amounts:	\$3,566	\$1,805	\$0	\$0	\$1	\$5,373
Redington Elementary District	100344000	\$117,170	\$0	\$0	\$0	\$0	\$117,170
Total ADM: 11.570	Per ADM Amounts:	\$10,127	\$0	\$0	\$0	\$0	\$10,127
Sahuarita Unified District	100230000	\$27,236,887	\$1,700,509	\$5,947,411	\$1,746,519	\$5,053,126	\$41,684,452
Total ADM: 4,801.558	Per ADM Amounts:	\$5,673	\$354	\$1,239	\$364	\$1,052	\$8,681
San Fernando Elementary District	100335000	\$276,689	\$75,124	\$0	\$34,076	\$3,882	\$389,771
Total ADM: 22.835	Per ADM Amounts:	\$12,117	\$3,290	\$0	\$1,492	\$170	\$17,069

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Sunnyside Unified District	100212000	\$99,936,095	\$2,127,539	\$12,126,744	\$20,920,987	\$12,279,409	\$147,390,774
Total ADM: 16,615.092	Per ADM Amounts:	\$6,015	\$128	\$730	\$1,259	\$739	\$8,871
Tanque Verde Unified District	100213000	\$9,698,665	\$235,245	\$1,230,568	\$661,582	\$1,541,368	\$13,367,428
Total ADM: 1,511.518	Per ADM Amounts:	\$6,417	\$156	\$814	\$438	\$1,020	\$8,844
Tucson Unified District	100201000	\$354,209,686	\$15,151,098	\$46,962,260	\$56,699,361	\$34,319,721	\$507,342,126
Total ADM: 52,676.695	Per ADM Amounts:	\$6,724	\$288	\$892	\$1,076	\$652	\$9,631
Vail Unified District	100220000	\$58,999,372	\$1,337,509	\$4,537,271	\$2,547,466	\$9,044,164	\$76,465,782
Total ADM: 9,718.966	Per ADM Amounts:	\$6,071	\$138	\$467	\$262	\$931	\$7,868
Pima Totals		\$822,431,026	\$36,727,909	\$113,842,810	\$119,969,882	\$104,418,268	\$1,197,389,895
Total ADM: 130,607.303	Per ADM Amounts:	\$6,297	\$281	\$872	\$919	\$799	\$9,168

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$32,786,613	\$351,337	\$6,368,267	\$3,489,169	\$3,591,727	\$46,587,113
Total ADM: 5,230.269	Per ADM Amounts:	\$6,269	\$67	\$1,218	\$667	\$687	\$8,907
Casa Grande Elementary District	110404000	\$44,080,706	\$1,487,166	\$3,825,966	\$5,753,384	\$4,189,856	\$59,337,078
Total ADM: 7,415.289	Per ADM Amounts:	\$5,945	\$201	\$516	\$776	\$565	\$8,002
Casa Grande Union High School District	110502000	\$22,927,219	\$2,015,885	\$6,239,230	\$2,979,611	\$3,656,882	\$37,818,827
Total ADM: 3,693.005	Per ADM Amounts:	\$6,208	\$546	\$1,689	\$807	\$990	\$10,241
Central Arizona Valley Institute of Technology	110801000	\$1,717,309	\$2,024,804	\$0	\$35,780	\$34,598	\$3,812,491
Total ADM: 799.768	Per ADM Amounts:	\$2,147	\$2,532	\$0	\$45	\$43	\$4,767
Cobre Valley Institute of Technology District	110802000	\$738,371	\$104,432	\$0	\$0	\$0	\$842,803
Total ADM: 194.668	Per ADM Amounts:	\$3,793	\$536	\$0	\$0	\$0	\$4,329
Coolidge Unified District	110221000	\$26,748,187	\$403,784	\$3,286,916	\$3,976,909	\$2,002,366	\$36,418,162
Total ADM: 4,258.860	Per ADM Amounts:	\$6,281	\$95	\$772	\$934	\$470	\$8,551
Eloy Elementary District	110411000	\$6,174,688	\$383,410	\$654	\$1,653,022	\$861,398	\$9,073,172
Total ADM: 1,094.154	Per ADM Amounts:	\$5,643	\$350	\$1	\$1,511	\$787	\$8,292
Florence Unified School District	110201000	\$46,769,935	\$2,234,400	\$9,886,107	\$2,363,575	\$3,275,629	\$64,529,646
Total ADM: 7,622.779	Per ADM Amounts:	\$6,136	\$293	\$1,297	\$310	\$430	\$8,465
J O Combs Unified School District	110244000	\$23,655,391	\$731,208	\$2,771,784	\$1,156,012	\$1,850,406	\$30,164,801
Total ADM: 4,249.462	Per ADM Amounts:	\$5,567	\$172	\$652	\$272	\$435	\$7,098
Mammoth-San Manuel Unified District	110208000	\$6,553,186	\$228,716	\$817,560	\$1,157,989	\$680,030	\$9,437,481
Total ADM: 1,093.442	Per ADM Amounts:	\$5,993	\$209	\$748	\$1,059	\$622	\$8,631
Maricopa Unified School District	110220000	\$36,204,303	\$1,678,416	\$6,993,020	\$2,724,585	\$3,034,552	\$50,634,876
Total ADM: 6,126.420	Per ADM Amounts:	\$5,910	\$274	\$1,141	\$445	\$495	\$8,265
Mary C O'Brien Accommodation District	110100000	\$3,771,584	\$544,447	\$0	\$485,089	\$133,710	\$4,934,830
Total ADM: 205.682	Per ADM Amounts:	\$18,337	\$2,647	\$0	\$2,358	\$650	\$23,993
Oracle Elementary District	110302000	\$5,296,817	\$191,340	\$0	\$381,051	\$502,100	\$6,371,308
Total ADM: 733.432	Per ADM Amounts:	\$7,222	\$261	\$0	\$520	\$685	\$8,687
Picacho Elementary District	110433000	\$1,418,321	\$58,461	\$80	\$94,962	\$146,658	\$1,718,482
Total ADM: 181.078	Per ADM Amounts:	\$7,833	\$323	\$0	\$524	\$810	\$9,490

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Pinal County Special Education Program	110199000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 9.902	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Ray Unified District	110203000	\$3,721,963	\$317,800	\$283,386	\$664,481	\$240,294	\$5,227,924
Total ADM: 528.108	Per ADM Amounts:	\$7,048	\$602	\$537	\$1,258	\$455	\$9,899
Red Rock Elementary District	110405000	\$1,881,014	\$238,511	\$208,120	\$32,021	\$84,817	\$2,444,483
Total ADM: 289.852	Per ADM Amounts:	\$6,490	\$823	\$718	\$110	\$293	\$8,434
Sacaton Elementary District	110418000	\$4,329,537	\$591,220	\$6,178	\$2,383,672	\$784,632	\$8,095,239
Total ADM: 483.755	Per ADM Amounts:	\$8,950	\$1,222	\$13	\$4,927	\$1,622	\$16,734
Santa Cruz Valley Union High School District	110540000	\$3,753,560	\$137,849	\$1,778,652	\$512,435	\$157,613	\$6,340,109
Total ADM: 424.248	Per ADM Amounts:	\$8,848	\$325	\$4,192	\$1,208	\$372	\$14,944
Stanfield Elementary District	110424000	\$4,195,787	\$272,290	\$80,258	\$744,317	\$541,825	\$5,834,477
Total ADM: 664.658	Per ADM Amounts:	\$6,313	\$410	\$121	\$1,120	\$815	\$8,778
Superior Unified School District	110215000	\$3,075,676	\$88,094	\$234,830	\$622,116	\$371,536	\$4,392,252
Total ADM: 443.568	Per ADM Amounts:	\$6,934	\$199	\$529	\$1,403	\$838	\$9,902
Toltec Elementary District	110422000	\$7,789,892	\$157,636	\$260,057	\$646,887	\$724,200	\$9,578,672
Total ADM: 1,279.140	Per ADM Amounts:	\$6,090	\$123	\$203	\$506	\$566	\$7,488
Pinal Totals		\$287,590,059	\$14,241,206	\$43,041,065	\$31,857,067	\$26,864,829	\$403,594,226
Total ADM: 47,021.539	Per ADM Amounts:	\$6,116	\$303	\$915	\$677	\$571	\$8,583

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$31,579,510	\$1,598,805	\$1,570	\$6,280,671	\$4,171,737	\$43,632,293
Total ADM: 5,800.732	Per ADM Amounts:	\$5,444	\$276	\$0	\$1,083	\$719	\$7,522
Patagonia Elementary District	120406000	\$934,001	\$25,204	\$47	\$127,557	\$15,975	\$1,102,784
Total ADM: 78.132	Per ADM Amounts:	\$11,954	\$323	\$1	\$1,633	\$204	\$14,114
Patagonia Union High School District	120520000	\$1,378,097	\$59,528	\$0	\$60,753	\$133,147	\$1,631,525
Total ADM: 76.188	Per ADM Amounts:	\$18,088	\$781	\$0	\$797	\$1,748	\$21,414
Santa Cruz County Regional School District	120199000	\$200,572	\$13,552	\$0	\$1,487,694	\$33,640	\$1,735,458
Total ADM: 44.735	Per ADM Amounts:	\$4,484	\$303	\$0	\$33,256	\$752	\$38,794
Santa Cruz Elementary District	120328000	\$2,072,661	\$75,708	\$7,052	\$150,112	\$149,904	\$2,455,437
Total ADM: 261.638	Per ADM Amounts:	\$7,922	\$289	\$27	\$574	\$573	\$9,385
Santa Cruz Valley Unified District	120235000	\$18,924,035	\$625,800	\$1,589,650	\$3,053,861	\$2,494,463	\$26,687,809
Total ADM: 3,469.668	Per ADM Amounts:	\$5,454	\$180	\$458	\$880	\$719	\$7,692
Sonoita Elementary District	120425000	\$1,925,956	\$192,835	\$0	\$179,617	\$38,377	\$2,336,785
Total ADM: 120.490	Per ADM Amounts:	\$15,984	\$1,600	\$0	\$1,491	\$319	\$19,394
Santa Cruz Totals		\$57,014,832	\$2,591,432	\$1,598,319	\$11,340,265	\$7,037,243	\$79,582,091
Total ADM: 9,851.583	Per ADM Amounts:	\$5,787	\$263	\$162	\$1,151	\$714	\$8,078

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Ash Fork Joint Unified District	130231000	\$2,720,100	\$653,180	\$0	\$223,237	\$151,467	\$3,747,984
Total ADM: 295.270	Per ADM Amounts:	\$9,212	\$2,212	\$0	\$756	\$513	\$12,693
Bagdad Unified District	130220000	\$2,928,587	\$172,480	\$0	\$116,645	\$1,124,528	\$4,342,240
Total ADM: 386.402	Per ADM Amounts:	\$7,579	\$446	\$0	\$302	\$2,910	\$11,238
Beaver Creek Elementary District	130326000	\$2,634,473	\$146,365	\$182,611	\$224,249	\$347,229	\$3,534,927
Total ADM: 452.665	Per ADM Amounts:	\$5,820	\$323	\$403	\$495	\$767	\$7,809
Camp Verde Unified District	130228000	\$8,329,119	\$340,808	\$529,923	\$1,186,244	\$1,647,090	\$12,033,184
Total ADM: 1,437.692	Per ADM Amounts:	\$5,793	\$237	\$369	\$825	\$1,146	\$8,370
Canon Elementary District	130350000	\$1,965,241	\$103,242	\$11,607	\$94,770	\$161,378	\$2,336,238
Total ADM: 274.715	Per ADM Amounts:	\$7,154	\$376	\$42	\$345	\$587	\$8,504
Chino Valley Unified District	130251000	\$13,890,012	\$309,668	\$1,416,414	\$2,392,141	\$808,712	\$18,816,947
Total ADM: 2,453.011	Per ADM Amounts:	\$5,662	\$126	\$577	\$975	\$330	\$7,671
Clarkdale-Jerome Elementary District	130403000	\$2,435,742	\$78,239	\$13,886	\$234,232	\$514,067	\$3,276,166
Total ADM: 347.948	Per ADM Amounts:	\$7,000	\$225	\$40	\$673	\$1,477	\$9,416
Congress Elementary District	130317000	\$1,397,069	\$74,159	\$177,106	\$109,934	\$70,045	\$1,828,313
Total ADM: 153.670	Per ADM Amounts:	\$9,091	\$483	\$1,153	\$715	\$456	\$11,898
Cottonwood-Oak Creek Elementary District	130406000	\$12,702,578	\$368,176	\$87,361	\$2,580,886	\$1,603,373	\$17,342,374
Total ADM: 2,225.340	Per ADM Amounts:	\$5,708	\$165	\$39	\$1,160	\$721	\$7,793
Crown King Elementary District	130341000	\$90,055	\$11,170	\$7,000	\$11,528	\$9,700	\$129,453
Total ADM: 5.745	Per ADM Amounts:	\$15,675	\$1,944	\$1,218	\$2,007	\$1,688	\$22,533
Hillside Elementary District	130335000	\$287,334	\$29,552	\$0	\$22,289	\$2,556	\$341,731
Total ADM: 25.488	Per ADM Amounts:	\$11,273	\$1,159	\$0	\$874	\$100	\$13,408
Humboldt Unified District	130222000	\$31,219,879	\$649,005	\$5,417,405	\$4,287,567	\$7,277,161	\$48,851,017
Total ADM: 5,877.288	Per ADM Amounts:	\$5,312	\$110	\$922	\$730	\$1,238	\$8,312
Kirkland Elementary District	130323000	\$1,004,192	\$29,804	\$4,101	\$38,186	\$31,619	\$1,107,902
Total ADM: 114.040	Per ADM Amounts:	\$8,806	\$261	\$36	\$335	\$277	\$9,715
Mayer Unified School District	130243000	\$3,397,284	\$261,591	\$152,300	\$729,542	\$461,722	\$5,002,439
Total ADM: 437.575	Per ADM Amounts:	\$7,764	\$598	\$348	\$1,667	\$1,055	\$11,432

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Mingus Union High School District	130504000	\$7,211,191	\$414,471	\$1,273,431	\$889,238	\$1,151,096	\$10,939,427
Total ADM: 1,277.132	Per ADM Amounts:	\$5,646	\$325	\$997	\$696	\$901	\$8,566
Mountain Institute Joint Technology Education District	130802000	\$1,216,953	\$34,402	\$0	\$0	\$2,365	\$1,253,720
Total ADM: 288.658	Per ADM Amounts:	\$4,216	\$119	\$0	\$0	\$8	\$4,343
Prescott Unified District	130201000	\$29,322,294	\$323,637	\$2,454,449	\$2,476,830	\$5,177,289	\$39,754,499
Total ADM: 5,405.852	Per ADM Amounts:	\$5,424	\$60	\$454	\$458	\$958	\$7,354
Sedona-Oak Creek JUSD #9	130209000	\$8,203,396	\$621,358	\$6,329,531	\$1,010,690	\$1,356,824	\$17,521,799
Total ADM: 1,257.498	Per ADM Amounts:	\$6,524	\$494	\$5,033	\$804	\$1,079	\$13,934
Seligman Unified District	130240000	\$2,576,937	\$209,466	\$2,942	\$205,630	\$92,561	\$3,087,536
Total ADM: 160.162	Per ADM Amounts:	\$16,090	\$1,308	\$18	\$1,284	\$578	\$19,278
Skull Valley Elementary District	130315000	\$530,460	\$3,652	\$3,773	\$22,167	\$19,556	\$579,608
Total ADM: 49.822	Per ADM Amounts:	\$10,647	\$73	\$76	\$445	\$393	\$11,634
Valley Academy for Career and Technology Education	130801000	\$1,533,107	\$184,224	\$0	\$251,138	\$109,537	\$2,078,006
Total ADM: 317.702	Per ADM Amounts:	\$4,826	\$580	\$0	\$790	\$345	\$6,541
Walnut Grove Elementary District	130307000	\$121,939	\$0	\$0	\$0	\$0	\$121,939
Total ADM: 4.320	Per ADM Amounts:	\$28,227	\$0	\$0	\$0	\$0	\$28,227
Williamson Valley Elementary School District	130302000	\$241,059	\$148	\$0	\$0	\$1,800	\$243,007
Total ADM: 40.640	Per ADM Amounts:	\$5,932	\$4	\$0	\$0	\$44	\$5,980
Yarnell Elementary District	130352000	\$898,833	\$67,630	\$0	\$54,726	\$48,508	\$1,069,697
Total ADM: 75.198	Per ADM Amounts:	\$11,953	\$899	\$0	\$728	\$645	\$14,225
Yavapai Accommodation School District	130199000	\$746,349	\$42,077	\$0	\$50,877	\$12,443	\$851,746
Total ADM: 74.098	Per ADM Amounts:	\$10,072	\$568	\$0	\$687	\$168	\$11,495
Yavapai Totals		\$137,604,183	\$5,128,504	\$18,063,840	\$17,212,746	\$22,182,626	\$200,191,899
Total ADM: 23,437.931	Per ADM Amounts:	\$5,871	\$219	\$771	\$734	\$946	\$8,541

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yuma County							
Antelope Union High School District	140550000	\$2,577,938	\$99,159	\$268,876	\$224,249	\$99,775	\$3,269,997
Total ADM: 320.995	Per ADM Amounts:	\$8,031	\$309	\$838	\$699	\$311	\$10,187
Crane Elementary District	140413000	\$30,361,513	\$1,281,221	\$2,136,175	\$5,722,119	\$3,101,528	\$42,602,556
Total ADM: 5,753.922	Per ADM Amounts:	\$5,277	\$223	\$371	\$994	\$539	\$7,404
Gadsden Elementary District	140432000	\$24,218,154	\$625,180	\$405,251	\$5,558,439	\$3,454,566	\$34,261,590
Total ADM: 4,704.355	Per ADM Amounts:	\$5,148	\$133	\$86	\$1,182	\$734	\$7,283
Hyder Elementary District	140416000	\$1,285,192	\$26,057	\$18,689	\$235,918	\$121,458	\$1,687,314
Total ADM: 117.650	Per ADM Amounts:	\$10,924	\$221	\$159	\$2,005	\$1,032	\$14,342
Mohawk Valley Elementary District	140417000	\$1,233,043	\$69,043	\$174,930	\$181,999	\$172,327	\$1,831,342
Total ADM: 150.272	Per ADM Amounts:	\$8,205	\$459	\$1,164	\$1,211	\$1,147	\$12,187
Somerton Elementary District	140411000	\$12,875,423	\$330,153	\$842,400	\$4,476,311	\$3,201,416	\$21,725,703
Total ADM: 2,568.468	Per ADM Amounts:	\$5,013	\$129	\$328	\$1,743	\$1,246	\$8,459
Wellton Elementary District	140424000	\$2,315,299	\$93,265	\$122,491	\$690,605	\$197,307	\$3,418,967
Total ADM: 358.448	Per ADM Amounts:	\$6,459	\$260	\$342	\$1,927	\$550	\$9,538
Yuma Elementary District	140401000	\$45,227,808	\$1,537,511	\$3,092,461	\$10,808,779	\$6,137,248	\$66,803,807
Total ADM: 9,412.978	Per ADM Amounts:	\$4,805	\$163	\$329	\$1,148	\$652	\$7,097
Yuma Union High School District	140570000	\$57,052,375	\$1,228,053	\$11,418,263	\$5,838,830	\$7,087,232	\$82,624,753
Total ADM: 11,079.118	Per ADM Amounts:	\$5,150	\$111	\$1,031	\$527	\$640	\$7,458
Yuma Totals		\$177,146,745	\$5,289,642	\$18,479,536	\$33,737,249	\$23,572,856	\$258,226,028
Total ADM: 34,466.206	Per ADM Amounts:	\$5,140	\$153	\$536	\$979	\$684	\$7,492

Expenditures by Fund for Districts

Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
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State Totals	\$5,926,169,023	\$321,915,150	\$881,585,654	\$779,057,272	\$734,207,688	\$8,642,934,787
Total ADM: 947,910.928	Per ADM Amounts: \$6,252	\$340	\$930	\$822	\$775	\$9,118

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
Projects

Total Project
Expenditures

Apache County

Kin Dah Lichii Olta, Inc.	018759000	\$228,355	\$18,658	\$212,564	\$459,577
Total Attending ADM: 38.850	Per ADM Amounts:	\$5,878	\$480	\$5,471	\$11,830
Nazlini Community School, Inc.	018760000	\$139,903	\$6,739	\$84,456	\$231,098
Total Attending ADM: 21.210	Per ADM Amounts:	\$6,596	\$318	\$3,982	\$10,896
Apache Totals		\$368,258	\$25,397	\$297,020	\$690,675
Total Attending ADM: 60.060	Per ADM Amounts:	\$6,132	\$423	\$4,945	\$11,500

Expenditures by Project for Charter Schools

		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Cochise County					
Center for Academic Success, Inc.	028750000	\$5,205,830	\$326,119	\$1,219,510	\$6,751,459
Total Attending ADM: 808.345	Per ADM Amounts:	\$6,440	\$403	\$1,509	\$8,352
Cochise Community Development Corporation	028701000	\$2,094,795	\$95,425	\$30,918	\$2,221,138
Total Attending ADM: 286.362	Per ADM Amounts:	\$7,315	\$333	\$108	\$7,756
Omega Alpha Academy	028751000	\$3,025,973	\$115,849	\$875,535	\$4,017,357
Total Attending ADM: 437.190	Per ADM Amounts:	\$6,921	\$265	\$2,003	\$9,189
Sierra Summit Academy	028752000	\$228,285	\$4,492	\$93,982	\$326,759
Total Attending ADM: 34.228	Per ADM Amounts:	\$6,670	\$131	\$2,746	\$9,547
Cochise Totals		\$10,554,883	\$541,885	\$2,219,945	\$13,316,713
Total Attending ADM: 1,566.125	Per ADM Amounts:	\$6,739	\$346	\$1,417	\$8,503

Expenditures by Project for Charter Schools

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Coconino County

Flagstaff Arts And Leadership Academy	038750000	\$1,053,492	\$26,756	\$281,555	\$1,361,803
Total Attending ADM: 180.520	Per ADM Amounts:	\$5,836	\$148	\$1,560	\$7,544
Flagstaff Junior Academy	038752000	\$1,405,448	\$75,431	\$105,654	\$1,586,533
Total Attending ADM: 225.525	Per ADM Amounts:	\$6,232	\$334	\$468	\$7,035
Haven Montessori Children's House, Inc.	038755000	\$81,133	\$0	\$20,709	\$101,842
Total Attending ADM: 8.370	Per ADM Amounts:	\$9,693	\$0	\$2,474	\$12,168
Montessori Charter School of Flagstaff, Inc.	038705000	\$1,754,280	\$69,211	\$0	\$1,823,491
Total Attending ADM: 262.048	Per ADM Amounts:	\$6,694	\$264	\$0	\$6,959
Mountain School, Inc.	038751000	\$1,185,320	\$34,908	\$0	\$1,220,228
Total Attending ADM: 198.898	Per ADM Amounts:	\$5,959	\$176	\$0	\$6,135
Northland Preparatory Academy	038701000	\$1,956,802	\$160,267	\$503,622	\$2,620,691
Total Attending ADM: 367.042	Per ADM Amounts:	\$5,331	\$437	\$1,372	\$7,140
Painted Desert Demonstration Projects, Inc.	038753000	\$710,463	\$38,659	\$1,741,526	\$2,490,648
Total Attending ADM: 86.202	Per ADM Amounts:	\$8,242	\$448	\$20,203	\$28,893
PEAK School Inc., The	038702000	\$871,788	\$55,802	\$317,705	\$1,245,295
Total Attending ADM: 145.630	Per ADM Amounts:	\$5,986	\$383	\$2,182	\$8,551
Pine Forest Education Association, Inc.	038706000	\$1,467,238	\$32,854	\$383,275	\$1,883,367
Total Attending ADM: 200.930	Per ADM Amounts:	\$7,302	\$164	\$1,908	\$9,373
Visions Unlimited Academy, Inc.	038708000	\$522,755	\$25,354	\$37,283	\$585,392
Total Attending ADM: 37.065	Per ADM Amounts:	\$14,104	\$684	\$1,006	\$15,794
Coconino Totals		\$11,008,719	\$519,242	\$3,391,329	\$14,919,290
Total Attending ADM: 1,712.230	Per ADM Amounts:	\$6,429	\$303	\$1,981	\$8,713

Expenditures by Project for Charter Schools

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Gila County

Destiny School, Inc.	048701000	\$1,591,848	\$57,316	\$810,496	\$2,459,660
Total Attending ADM: 231.752	Per ADM Amounts:	\$6,869	\$247	\$3,497	\$10,613
Liberty High School	048750000	\$529,160	\$33,314	\$6,195	\$568,669
Total Attending ADM: 65.715	Per ADM Amounts:	\$8,052	\$507	\$94	\$8,654
Shelby School The	048703000	\$436,215	\$23,994	\$97,689	\$557,898
Total Attending ADM: 69.015	Per ADM Amounts:	\$6,321	\$348	\$1,415	\$8,084
Gila Totals		\$2,557,223	\$114,624	\$914,380	\$3,586,227
Total Attending ADM: 366.482	Per ADM Amounts:	\$6,978	\$313	\$2,495	\$9,786

Expenditures by Project for Charter Schools

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Graham County

Discovery Plus Academy	058703000	\$504,564	\$37,269	\$105,247	\$647,080
Total Attending ADM: 85.245	Per ADM Amounts:	\$5,919	\$437	\$1,235	\$7,591
Gila Educational Group dba Gila Preparatory	058701000	\$549,920	\$45,232	\$126,185	\$721,337
Total Attending ADM: 99.122	Per ADM Amounts:	\$5,548	\$456	\$1,273	\$7,277
Triumphant Learning Center	058702000	\$548,728	\$49,441	\$11,025	\$609,194
Total Attending ADM: 91.335	Per ADM Amounts:	\$6,008	\$541	\$121	\$6,670
Graham Totals		\$1,603,212	\$131,942	\$242,457	\$1,977,611
Total Attending ADM: 275.702	Per ADM Amounts:	\$5,815	\$479	\$879	\$7,173

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

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La Paz County

E.Q. Scholars, Inc.	158701000	\$1,083,052	\$33,474	\$162,286	\$1,278,812
Total Attending ADM: 108.310	Per ADM Amounts:	\$10,000	\$309	\$1,498	\$11,807
La Paz Totals		\$1,083,052	\$33,474	\$162,286	\$1,278,812
Total Attending ADM: 108.310	Per ADM Amounts:	\$10,000	\$309	\$1,498	\$11,807

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Academy of Arizona	078799000	\$1,335,653	\$49,066	\$103,699	\$1,488,418
Total Attending ADM: 169.898	Per ADM Amounts:	\$7,861	\$289	\$610	\$8,761
Academy Of Excellence, Inc.	078604000	\$630,681	\$71,865	\$408,700	\$1,111,246
Total Attending ADM: 132.098	Per ADM Amounts:	\$4,774	\$544	\$3,094	\$8,412
Academy with Community Partners Inc	078794000	\$1,163,188	\$51,275	\$153,686	\$1,368,149
Total Attending ADM: 147.622	Per ADM Amounts:	\$7,880	\$347	\$1,041	\$9,268
Accelerated Learning Center, Inc.	078979000	\$1,153,085	\$157,507	\$0	\$1,310,592
Total Attending ADM: 235.898	Per ADM Amounts:	\$4,888	\$668	\$0	\$5,556
Acclaim Charter School	078701000	\$2,548,976	\$73,477	\$443,563	\$3,066,016
Total Attending ADM: 372.792	Per ADM Amounts:	\$6,838	\$197	\$1,190	\$8,224
Advanced Education Services, Inc.	078782000	\$900,474	\$42,456	\$177,532	\$1,120,462
Total Attending ADM: 106.718	Per ADM Amounts:	\$8,438	\$398	\$1,664	\$10,499
Ahwatukee Foothills Prep, Inc.	078501000	\$3,303,041	\$104,759	\$99,318	\$3,507,118
Total Attending ADM: 304.532	Per ADM Amounts:	\$10,846	\$344	\$326	\$11,516
AIBT Non-Profit Charter High School - Phoenix	078793000	\$1,932,089	\$99,249	\$106,641	\$2,137,979
Total Attending ADM: 277.478	Per ADM Amounts:	\$6,963	\$358	\$384	\$7,705
Alhambra Education Partnerships, Inc.	078554000	\$952,500	\$41,550	\$59,161	\$1,053,211
Total Attending ADM: 0.000	Per ADM Amounts:				
All Aboard Charter School dba All Aboard Charter	078967000	\$646,206	\$29,981	\$67,204	\$743,391
Total Attending ADM: 82.728	Per ADM Amounts:	\$7,811	\$362	\$812	\$8,986
Allen-Cochran Enterprises, Inc.	078724000	\$1,863,488	\$75,439	\$0	\$1,938,927
Total Attending ADM: 267.730	Per ADM Amounts:	\$6,960	\$282	\$0	\$7,242
Ambassador Academy	078529000	\$302,774	\$7,616	\$9,920	\$320,310
Total Attending ADM: 0.000	Per ADM Amounts:				
American Basic Schools LLC	078989000	\$4,196,102	\$186,027	\$18,125	\$4,400,254
Total Attending ADM: 666.315	Per ADM Amounts:	\$6,297	\$279	\$27	\$6,604
American Charter Schools Foundation d.b.a.	078950000	\$1,434,513	\$106,169	\$630,548	\$2,171,230
Total Attending ADM: 241.335	Per ADM Amounts:	\$5,944	\$440	\$2,613	\$8,997
American Charter Schools Foundation d.b.a. Desert	078947000	\$2,860,578	\$221,414	\$905,728	\$3,987,720
Total Attending ADM: 0.000	Per ADM Amounts:				
American Charter Schools Foundation d.b.a. Estrella	078948000	\$2,386,975	\$184,597	\$876,101	\$3,447,673
Total Attending ADM: 434.790	Per ADM Amounts:	\$5,490	\$425	\$2,015	\$7,930
American Charter Schools Foundation d.b.a. Peoria	078951000	\$2,326,873	\$180,077	\$838,383	\$3,345,333
Total Attending ADM: 397.965	Per ADM Amounts:	\$5,847	\$452	\$2,107	\$8,406
American Charter Schools Foundation d.b.a. South	078983000	\$3,620,487	\$298,600	\$1,391,801	\$5,310,888
Total Attending ADM: 694.205	Per ADM Amounts:	\$5,215	\$430	\$2,005	\$7,650
American Charter Schools Foundation d.b.a. South	078517000	\$2,362,487	\$186,956	\$851,944	\$3,401,387
Total Attending ADM: 419.198	Per ADM Amounts:	\$5,636	\$446	\$2,032	\$8,114
American Charter Schools Foundation d.b.a. Sun	078953000	\$3,163,949	\$249,239	\$964,675	\$4,377,863
Total Attending ADM: 566.060	Per ADM Amounts:	\$5,589	\$440	\$1,704	\$7,734
American Charter Schools Foundation d.b.a. West	078956000	\$3,395,260	\$285,798	\$1,198,481	\$4,879,539
Total Attending ADM: 636.992	Per ADM Amounts:	\$5,330	\$449	\$1,881	\$7,660
American Leadership Academy, Inc.	078725000	\$2,823,385	\$152,004	\$55,138	\$3,030,527
Total Attending ADM: 504.765	Per ADM Amounts:	\$5,593	\$301	\$109	\$6,004
Arizona Academy of Science And Technology, Inc.	078665000	\$692,830	\$44,762	\$77,954	\$815,546
Total Attending ADM: 111.185	Per ADM Amounts:	\$6,231	\$403	\$701	\$7,335
Arizona Agribusiness & Equine Center, Inc	078993000	\$2,198,688	\$74,153	\$270,339	\$2,543,180
Total Attending ADM: 352.208	Per ADM Amounts:	\$6,243	\$211	\$768	\$7,221

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,744,047	\$74,637	\$56,000	\$1,874,684
Total Attending ADM: 293.982	Per ADM Amounts:	\$5,932	\$254	\$190	\$6,377
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,119,594	\$18,574	\$26,566	\$1,164,734
Total Attending ADM: 156.168	Per ADM Amounts:	\$7,169	\$119	\$170	\$7,458
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$653,469	\$49,963	\$236,938	\$940,370
Total Attending ADM: 125.818	Per ADM Amounts:	\$5,194	\$397	\$1,883	\$7,474
Arizona Connections Academy Charter School, Inc.	078511000	\$5,537,139	\$297,642	\$1,914,745	\$7,749,526
Total Attending ADM: 1,069.525	Per ADM Amounts:	\$5,177	\$278	\$1,790	\$7,246
Arizona Montessori Charter School at Anthem	078991000	\$1,305,837	\$60,619	\$14,628	\$1,381,084
Total Attending ADM: 184.915	Per ADM Amounts:	\$7,062	\$328	\$79	\$7,469
Arizona School for Integrated Academics and	078922000	\$2,667,231	\$245,544	\$0	\$2,912,775
Total Attending ADM: 396.340	Per ADM Amounts:	\$6,730	\$620	\$0	\$7,349
Arizona School For The Arts	078722000	\$4,879,585	\$108,097	\$81,699	\$5,069,381
Total Attending ADM: 588.262	Per ADM Amounts:	\$8,295	\$184	\$139	\$8,618
Avondale Learning dba Precision Academy	078614000	\$600,020	\$20,974	\$36,848	\$657,842
Total Attending ADM: 66.942	Per ADM Amounts:	\$8,963	\$313	\$550	\$9,827
AZ Compass Schools, Inc.	078542000	\$265,759	\$7,213	\$84,206	\$357,178
Total Attending ADM: 22.925	Per ADM Amounts:	\$11,593	\$315	\$3,673	\$15,580
Back-to-Basics School	078731000	\$746,519	\$22,796	\$83,612	\$852,927
Total Attending ADM: 85.855	Per ADM Amounts:	\$8,695	\$266	\$974	\$9,935
Ball Charter Schools (Dobson)	078988000	\$3,491,497	\$139,179	\$231,909	\$3,862,585
Total Attending ADM: 573.635	Per ADM Amounts:	\$6,087	\$243	\$404	\$6,734
Ball Charter Schools (Hearn)	078987000	\$2,914,608	\$182,732	\$311,134	\$3,408,474
Total Attending ADM: 560.388	Per ADM Amounts:	\$5,201	\$326	\$555	\$6,082
BASIS School, Inc.	078736000	\$4,181,736	\$180,701	\$40,621	\$4,403,058
Total Attending ADM: 592.620	Per ADM Amounts:	\$7,056	\$305	\$69	\$7,430
Bell Canyon Charter School, Inc	078972000	\$1,937,133	\$112,694	\$610,006	\$2,659,833
Total Attending ADM: 275.728	Per ADM Amounts:	\$7,026	\$409	\$2,212	\$9,647
Benchmark School, Inc.	078766000	\$2,389,216	\$108,938	\$41,667	\$2,539,821
Total Attending ADM: 386.890	Per ADM Amounts:	\$6,175	\$282	\$108	\$6,565
Benjamin Franklin Charter School	078754000	\$10,996,680	\$575,234	\$0	\$11,571,914
Total Attending ADM: 2,030.900	Per ADM Amounts:	\$5,415	\$283	\$0	\$5,698
Blueprint Education	078745000	\$1,184,950	\$104,958	\$702,680	\$1,992,588
Total Attending ADM: 266.302	Per ADM Amounts:	\$4,450	\$394	\$2,639	\$7,482
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,361,322	\$68,650	\$168,322	\$1,598,294
Total Attending ADM: 212.985	Per ADM Amounts:	\$6,392	\$322	\$790	\$7,504
Bradley Academy of Excellence, Inc.	078746000	\$793,311	\$54,896	\$105,067	\$953,274
Total Attending ADM: 134.132	Per ADM Amounts:	\$5,914	\$409	\$783	\$7,107
Bright Beginnings School, Inc.	078762000	\$2,420,171	\$93,728	\$0	\$2,513,899
Total Attending ADM: 401.810	Per ADM Amounts:	\$6,023	\$233	\$0	\$6,256
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$764,831	\$39,400	\$70,054	\$874,285
Total Attending ADM: 115.918	Per ADM Amounts:	\$6,598	\$340	\$604	\$7,542
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$1,287,149	\$78,821	\$117,540	\$1,483,510
Total Attending ADM: 235.130	Per ADM Amounts:	\$5,474	\$335	\$500	\$6,309
CAFA, Inc. dba Learning Foundation Performing	098749000	\$861,367	\$81,398	\$194,603	\$1,137,368
Total Attending ADM: 152.172	Per ADM Amounts:	\$5,660	\$535	\$1,279	\$7,474
Cambridge Academy East, Inc	078768000	\$2,504,788	\$113,090	\$63,086	\$2,680,964
Total Attending ADM: 272.585	Per ADM Amounts:	\$9,189	\$415	\$231	\$9,835

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Camelback Education, Inc	078959000	\$2,351,957	\$79,488	\$115,207	\$2,546,652
Total Attending ADM: 365.358	Per ADM Amounts:	\$6,437	\$218	\$315	\$6,970
Candeo Schools, Inc.	078534000	\$1,989,997	\$110,441	\$71,032	\$2,171,470
Total Attending ADM: 362.822	Per ADM Amounts:	\$5,485	\$304	\$196	\$5,985
Carden Traditional School of Glendale, Inc.	078902000	\$1,393,554	\$49,434	\$231,133	\$1,674,121
Total Attending ADM: 127.988	Per ADM Amounts:	\$10,888	\$386	\$1,806	\$13,080
Carden Traditional School of Surprise, Inc.	078909000	\$2,173,711	\$151,545	\$911,161	\$3,236,417
Total Attending ADM: 494.562	Per ADM Amounts:	\$4,395	\$306	\$1,842	\$6,544
Career Success High School - Mesa	078748000	\$724,661	\$31,294	\$39,369	\$795,324
Total Attending ADM: 78.272	Per ADM Amounts:	\$9,258	\$400	\$503	\$10,161
Career Success Schools	078524000	\$4,763,687	\$359,004	\$690,602	\$5,813,293
Total Attending ADM: 886.400	Per ADM Amounts:	\$5,374	\$405	\$779	\$6,558
Challenge Foundation Academies of Arizona, Inc.	078550000	\$306,860	\$12,499	\$354,600	\$673,959
Total Attending ADM: 0.000	Per ADM Amounts:				
Challenge School, Inc.	078772000	\$3,472,861	\$138,437	\$238,740	\$3,850,038
Total Attending ADM: 550.840	Per ADM Amounts:	\$6,305	\$251	\$433	\$6,989
Challenger Basic School, Inc.	078957000	\$1,577,587	\$71,745	\$42,166	\$1,691,498
Total Attending ADM: 226.822	Per ADM Amounts:	\$6,955	\$316	\$186	\$7,457
Champion Schools, Inc.	078785000	\$1,844,479	\$100,393	\$0	\$1,944,872
Total Attending ADM: 276.145	Per ADM Amounts:	\$6,679	\$364	\$0	\$7,043
Chandler Preparatory Academy	078515000	\$3,758,314	\$182,181	\$35,817	\$3,976,312
Total Attending ADM: 546.590	Per ADM Amounts:	\$6,876	\$333	\$66	\$7,275
Choice Academies, Inc.	078549000	\$1,389,457	\$48,188	\$226,767	\$1,664,412
Total Attending ADM: 184.210	Per ADM Amounts:	\$7,543	\$262	\$1,231	\$9,035
Choice Education & Development Corp. - Sequoia	078744000	\$1,768,463	\$27,339	\$5,852	\$1,801,654
Total Attending ADM: 67.562	Per ADM Amounts:	\$26,175	\$405	\$87	\$26,667
Choice Education and Development Corporation -	078916000	\$1,248,114	\$47,886	\$85,209	\$1,381,209
Total Attending ADM: 117.658	Per ADM Amounts:	\$10,608	\$407	\$724	\$11,739
Choice Education and Development Corporation -	078915000	\$6,213,457	\$305,320	\$675,627	\$7,194,404
Total Attending ADM: 646.185	Per ADM Amounts:	\$9,616	\$472	\$1,046	\$11,134
Choice Education and Development Corporation -	078917000	\$1,338,101	\$49,075	\$234,282	\$1,621,458
Total Attending ADM: 188.905	Per ADM Amounts:	\$7,083	\$260	\$1,240	\$8,583
Choice Education and Development Corporation	078971000	\$2,255,987	\$154,166	\$66,488	\$2,476,641
Total Attending ADM: 353.220	Per ADM Amounts:	\$6,387	\$436	\$188	\$7,012
Cholla Academy	078995000	\$1,729,209	\$129,061	\$0	\$1,858,270
Total Attending ADM: 253.855	Per ADM Amounts:	\$6,812	\$508	\$0	\$7,320
Concordia Charter School, Inc.	078530000	\$417,504	\$14,858	\$23,024	\$455,386
Total Attending ADM: 44.550	Per ADM Amounts:	\$9,372	\$334	\$517	\$10,222
Cornerstone Charter School, Inc	078994000	\$1,291,966	\$117,211	\$197,908	\$1,607,085
Total Attending ADM: 166.502	Per ADM Amounts:	\$7,759	\$704	\$1,189	\$9,652
Cortez Park Charter Middle School, Inc.	078975000	\$1,277,359	\$46,643	\$107,636	\$1,431,638
Total Attending ADM: 166.135	Per ADM Amounts:	\$7,689	\$281	\$648	\$8,617
Country Gardens Educational Services, LLC	078513000	\$2,261,742	\$114,480	\$48,883	\$2,425,105
Total Attending ADM: 355.390	Per ADM Amounts:	\$6,364	\$322	\$138	\$6,824
Crown Charter School, Inc	078921000	\$2,025,792	\$112,061	\$140,493	\$2,278,346
Total Attending ADM: 397.088	Per ADM Amounts:	\$5,102	\$282	\$354	\$5,738
Daisy Education Corporation dba Sonoran Science	078569000	\$848,417	\$22,581	\$16,558	\$887,556
Total Attending ADM: 74.150	Per ADM Amounts:	\$11,442	\$305	\$223	\$11,970

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
DCS Partner, Inc. dba Destiny Community School.	078704000	\$1,143,724	\$58,618	\$77,976	\$1,280,318
Total Attending ADM: 117.122	Per ADM Amounts:	\$9,765	\$500	\$666	\$10,931
Deer Valley Charter Schools, Inc.	078934000	\$310,425	\$22,747	\$84,117	\$417,289
Total Attending ADM: 62.002	Per ADM Amounts:	\$5,007	\$367	\$1,357	\$6,730
East Mesa Charter Elementary School, Inc.	078509000	\$3,846,905	\$171,163	\$369,340	\$4,387,408
Total Attending ADM: 514.668	Per ADM Amounts:	\$7,475	\$333	\$718	\$8,525
East Valley Academy	078683000	\$133,856	\$6,142	\$0	\$139,998
Total Attending ADM: 18.642	Per ADM Amounts:	\$7,180	\$329	\$0	\$7,510
E-cademie, A Charter School	078990000	\$1,182,163	\$74,184	\$521,414	\$1,777,761
Total Attending ADM: 158.442	Per ADM Amounts:	\$7,461	\$468	\$3,291	\$11,220
Edkey, Inc. - Pathfinder Academy	078742000	\$467,946	\$34,373	\$3,901	\$506,220
Total Attending ADM: 78.780	Per ADM Amounts:	\$5,940	\$436	\$50	\$6,426
Edkey, Inc. - Redwood Academy	078740000	\$677,442	\$32,462	\$54,218	\$764,122
Total Attending ADM: 60.345	Per ADM Amounts:	\$11,226	\$538	\$898	\$12,663
Educational Enterprises, Inc.	078541000	\$1,928,105	\$83,206	\$278,122	\$2,289,433
Total Attending ADM: 239.200	Per ADM Amounts:	\$8,061	\$348	\$1,163	\$9,571
Educational Options Foundation	078558000	\$698,769	\$6,502	\$5,791	\$711,062
Total Attending ADM: 0.000	Per ADM Amounts:				
EduPreneurship, Inc.	078717000	\$547,584	\$44,415	\$71,139	\$663,138
Total Attending ADM: 69.455	Per ADM Amounts:	\$7,884	\$639	\$1,024	\$9,548
Edu-Prize, Inc.	078634000	\$6,917,364	\$306,022	\$286,162	\$7,509,548
Total Attending ADM: 1,091.625	Per ADM Amounts:	\$6,337	\$280	\$262	\$6,879
E-Institute Charter Schools, Inc.	078911000	\$1,620,100	\$113,651	\$625,761	\$2,359,512
Total Attending ADM: 483.118	Per ADM Amounts:	\$3,353	\$235	\$1,295	\$4,884
El Dorado Public Charter High School	078718000	\$1,439,535	\$115,725	\$446,985	\$2,002,245
Total Attending ADM: 237.868	Per ADM Amounts:	\$6,052	\$487	\$1,879	\$8,417
Employ-Ability Unlimited, Inc.	078664000	\$1,753,096	\$116,263	\$208,616	\$2,077,975
Total Attending ADM: 277.258	Per ADM Amounts:	\$6,323	\$419	\$752	\$7,495
Esperanza Community Collegial Academy	078505000	\$302,707	\$9,856	\$102,499	\$415,062
Total Attending ADM: 47.230	Per ADM Amounts:	\$6,409	\$209	\$2,170	\$8,788
Espiritu Community Development Corp.	078711000	\$5,695,611	\$239,179	\$1,869,676	\$7,804,466
Total Attending ADM: 802.495	Per ADM Amounts:	\$7,097	\$298	\$2,330	\$9,725
Excalibur Charter School Inc	078901000	\$2,959,757	\$96,224	\$271,810	\$3,327,791
Total Attending ADM: 305.122	Per ADM Amounts:	\$9,700	\$315	\$891	\$10,906
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,548,807	\$92,425	\$250,033	\$1,891,265
Total Attending ADM: 184.488	Per ADM Amounts:	\$8,395	\$501	\$1,355	\$10,251
Foothills Academy	078628000	\$2,059,358	\$128,098	\$69,247	\$2,256,703
Total Attending ADM: 307.535	Per ADM Amounts:	\$6,696	\$417	\$225	\$7,338
Fountain Hills Charter School	078755000	\$875,210	\$70,048	\$13,000	\$958,258
Total Attending ADM: 123.075	Per ADM Amounts:	\$7,111	\$569	\$106	\$7,786
Freedom Academy, Inc.	078528000	\$2,095,473	\$93,140	\$0	\$2,188,613
Total Attending ADM: 243.995	Per ADM Amounts:	\$8,588	\$382	\$0	\$8,970
Friendly House, Inc.	078611000	\$1,543,578	\$53,825	\$644,775	\$2,242,178
Total Attending ADM: 246.700	Per ADM Amounts:	\$6,257	\$218	\$2,614	\$9,089
GAR, LLC dba Student Choice High School	078679000	\$441,637	\$41,522	\$2,980	\$486,139
Total Attending ADM: 120.108	Per ADM Amounts:	\$3,677	\$346	\$25	\$4,048
Gem Charter School, Inc.	078774000	\$397,010	\$20,820	\$10,378	\$428,208
Total Attending ADM: 65.225	Per ADM Amounts:	\$6,087	\$319	\$159	\$6,565

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Genesis Program, Inc.	078708000	\$894,116	\$56,474	\$475,933	\$1,426,523
Total Attending ADM: 174.668	Per ADM Amounts:	\$5,119	\$323	\$2,725	\$8,167
Gilbert Arts Academy Public Charter Elementary	078570000	\$912,761	\$47,619	\$251,468	\$1,211,848
Total Attending ADM: 138.902	Per ADM Amounts:	\$6,571	\$343	\$1,810	\$8,724
Glendale Preparatory Academy	078540000	\$1,634,775	\$89,227	\$15,426	\$1,739,428
Total Attending ADM: 265.110	Per ADM Amounts:	\$6,166	\$337	\$58	\$6,561
Global Renaissance Academy of Distinguished	078663000	\$576,814	\$18,957	\$6,982	\$602,753
Total Attending ADM: 52.312	Per ADM Amounts:	\$11,026	\$362	\$133	\$11,522
Happy Valley School, Inc.	078998000	\$3,415,703	\$178,249	\$888,052	\$4,482,004
Total Attending ADM: 638.345	Per ADM Amounts:	\$5,351	\$279	\$1,391	\$7,021
Heritage Academy, Inc.	078712000	\$3,201,294	\$170,676	\$0	\$3,371,970
Total Attending ADM: 503.825	Per ADM Amounts:	\$6,354	\$339	\$0	\$6,693
Heritage Elementary School	078985000	\$6,168,849	\$205,876	\$617,971	\$6,992,696
Total Attending ADM: 977.958	Per ADM Amounts:	\$6,308	\$211	\$632	\$7,150
Horizon Community Learning Center, Inc.	078752000	\$9,059,492	\$521,168	\$140,561	\$9,721,221
Total Attending ADM: 1,460.310	Per ADM Amounts:	\$6,204	\$357	\$96	\$6,657
Humanities and Sciences Academy of the United	078713000	\$2,380,302	\$82,981	\$0	\$2,463,283
Total Attending ADM: 209.712	Per ADM Amounts:	\$11,350	\$396	\$0	\$11,746
Imagine Charter Elementary at Camelback, Inc.	078519000	\$3,056,767	\$28,426	\$680,607	\$3,765,800
Total Attending ADM: 310.332	Per ADM Amounts:	\$9,850	\$92	\$2,193	\$12,135
Imagine Charter Elementary at Desert West, Inc.	078520000	\$4,032,559	\$131,322	\$984,176	\$5,148,057
Total Attending ADM: 512.190	Per ADM Amounts:	\$7,873	\$256	\$1,922	\$10,051
Imagine Elementary at Avondale, LLC	078535000	\$3,329,172	\$85,738	\$4,260	\$3,419,170
Total Attending ADM: 361.528	Per ADM Amounts:	\$9,209	\$237	\$12	\$9,458
Imagine Elementary at Coolidge, LLC	078536000	\$3,268,882	\$114,959	\$5,337	\$3,389,178
Total Attending ADM: 400.550	Per ADM Amounts:	\$8,161	\$287	\$13	\$8,461
Imagine Elementary at Tempe, Inc.	078523000	\$2,434,917	\$83,614	\$612,690	\$3,131,221
Total Attending ADM: 252.855	Per ADM Amounts:	\$9,630	\$331	\$2,423	\$12,383
Imagine Middle at Avondale, LLC	078553000	\$380,117	\$7,462	\$0	\$387,579
Total Attending ADM: 0.000	Per ADM Amounts:				
Imagine Middle at Camelback, LLC	078531000	\$739,632	\$18,073	\$0	\$757,705
Total Attending ADM: 129.038	Per ADM Amounts:	\$5,732	\$140	\$0	\$5,872
Imagine Middle at Coolidge, LLC	078547000	\$919,114	\$36,055	\$0	\$955,169
Total Attending ADM: 123.475	Per ADM Amounts:	\$7,444	\$292	\$0	\$7,736
Imagine Middle at Desert West, LLC	078532000	\$1,237,464	\$48,242	\$85,336	\$1,371,042
Total Attending ADM: 199.070	Per ADM Amounts:	\$6,216	\$242	\$429	\$6,887
Imagine Middle at East Mesa, Inc.	078521000	\$471,833	\$19,933	\$40,089	\$531,855
Total Attending ADM: 68.498	Per ADM Amounts:	\$6,888	\$291	\$585	\$7,765
Imagine Middle at Superstition, LLC	078552000	\$416,733	\$7,208	\$0	\$423,941
Total Attending ADM: 0.000	Per ADM Amounts:				
Imagine Middle at Surprise, Inc.	078522000	\$1,557,944	\$45,048	\$274,371	\$1,877,363
Total Attending ADM: 186.005	Per ADM Amounts:	\$8,376	\$242	\$1,475	\$10,093
Imagine Preparatory at Superstition, LLC	078537000	\$2,260,137	\$32,311	\$0	\$2,292,448
Total Attending ADM: 105.972	Per ADM Amounts:	\$21,328	\$305	\$0	\$21,633
Imagine Preparatory High School at Surprise, LLC	078538000	\$2,619,391	\$65,279	\$0	\$2,684,670
Total Attending ADM: 131.015	Per ADM Amounts:	\$19,993	\$498	\$0	\$20,491
Integrity Education Incorporated	078751000	\$471,355	\$53,385	\$70,879	\$595,619
Total Attending ADM: 65.210	Per ADM Amounts:	\$7,228	\$819	\$1,087	\$9,134

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Intelli-School, Inc.	078741000	\$1,108,977	\$53,844	\$58,287	\$1,221,108
Total Attending ADM: 146.785	Per ADM Amounts:	\$7,555	\$367	\$397	\$8,319
International Commerce Secondary Schools, Inc.	078710000	\$2,121,036	\$163,270	\$0	\$2,284,306
Total Attending ADM: 417.865	Per ADM Amounts:	\$5,076	\$391	\$0	\$5,467
James Madison Preparatory School	078795000	\$1,394,850	\$75,193	\$39,679	\$1,509,722
Total Attending ADM: 190.980	Per ADM Amounts:	\$7,304	\$394	\$208	\$7,905
James Sandoval Preparatory High School	078928000	\$1,298,876	\$66,072	\$94,393	\$1,459,341
Total Attending ADM: 151.192	Per ADM Amounts:	\$8,591	\$437	\$624	\$9,652
Kachina Country Day School	078753000	\$840,128	\$44,817	\$21,960	\$906,905
Total Attending ADM: 134.632	Per ADM Amounts:	\$6,240	\$333	\$163	\$6,736
Keystone Montessori Charter School, Inc.	078779000	\$2,700,789	\$74,486	\$304,437	\$3,079,712
Total Attending ADM: 200.628	Per ADM Amounts:	\$13,462	\$371	\$1,517	\$15,350
Khalsa Montessori Elementary Schools	078759000	\$1,075,300	\$53,177	\$30,679	\$1,159,156
Total Attending ADM: 146.565	Per ADM Amounts:	\$7,337	\$363	\$209	\$7,909
LEAD Charter Schools	078968000	\$3,683,689	\$195,989	\$358,824	\$4,238,502
Total Attending ADM: 606.765	Per ADM Amounts:	\$6,071	\$323	\$591	\$6,985
Legacy Education Group	078507000	\$1,903,983	\$56,724	\$0	\$1,960,707
Total Attending ADM: 156.255	Per ADM Amounts:	\$12,185	\$363	\$0	\$12,548
Legacy Schools	078685000	\$1,931,587	\$89,996	\$0	\$2,021,583
Total Attending ADM: 282.410	Per ADM Amounts:	\$6,840	\$319	\$0	\$7,158
Liberty Arts Academy Public Charter Elementary	078571000	\$1,016,766	\$56,367	\$281,516	\$1,354,649
Total Attending ADM: 166.438	Per ADM Amounts:	\$6,109	\$339	\$1,691	\$8,139
Liberty Traditional Charter School	078784000	\$2,669,794	\$77,310	\$456,080	\$3,203,184
Total Attending ADM: 380.975	Per ADM Amounts:	\$7,008	\$203	\$1,197	\$8,408
Life Skills Center of Arizona, Inc. dba Life Skills	078980000	\$2,094,204	\$151,598	\$0	\$2,245,802
Total Attending ADM: 338.300	Per ADM Amounts:	\$6,190	\$448	\$0	\$6,638
Little Lamb Community School	078997000	\$1,144,909	\$36,821	\$294,857	\$1,476,587
Total Attending ADM: 176.205	Per ADM Amounts:	\$6,498	\$209	\$1,673	\$8,380
Maricopa County Community College District dba	078647000	\$1,363,930	\$124,720	\$191,902	\$1,680,552
Total Attending ADM: 239.480	Per ADM Amounts:	\$5,695	\$521	\$801	\$7,018
Maricopa County Community College District on	078743000	\$482,859	\$34,212	\$5,225	\$522,296
Total Attending ADM: 77.442	Per ADM Amounts:	\$6,235	\$442	\$67	\$6,744
Maya Public Charter High School	078949000	\$2,665,250	\$223,309	\$1,000,495	\$3,889,054
Total Attending ADM: 466.645	Per ADM Amounts:	\$5,712	\$479	\$2,144	\$8,334
Mesa Preparatory Academy, Inc.	078527000	\$1,876,047	\$94,786	\$18,263	\$1,989,096
Total Attending ADM: 284.512	Per ADM Amounts:	\$6,594	\$333	\$64	\$6,991
Metropolitan Arts Institute, Inc.	078906000	\$1,299,248	\$96,864	\$381,650	\$1,777,762
Total Attending ADM: 247.785	Per ADM Amounts:	\$5,243	\$391	\$1,540	\$7,175
Midtown Primary School	078976000	\$550,575	\$41,576	\$97,552	\$689,703
Total Attending ADM: 86.238	Per ADM Amounts:	\$6,384	\$482	\$1,131	\$7,998
Milestones Charter School	078791000	\$2,326,393	\$91,648	\$55,709	\$2,473,750
Total Attending ADM: 263.918	Per ADM Amounts:	\$8,815	\$347	\$211	\$9,373
Mission Charter School, Inc.	078904000	\$2,392,081	\$128,244	\$752,682	\$3,273,007
Total Attending ADM: 520.420	Per ADM Amounts:	\$4,596	\$246	\$1,446	\$6,289
Montessori Academy, Inc.	078977000	\$900,449	\$3,302	\$17,649	\$921,400
Total Attending ADM: 90.158	Per ADM Amounts:	\$9,987	\$37	\$196	\$10,220
Montessori Day Public Schools Chartered, Inc.	078758000	\$1,501,898	\$105,579	\$184,543	\$1,792,020
Total Attending ADM: 219.072	Per ADM Amounts:	\$6,856	\$482	\$842	\$8,180

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Montessori Education Centre Charter School	078763000	\$2,465,332	\$82,536	\$72,500	\$2,620,368
Total Attending ADM: 393.375	Per ADM Amounts:	\$6,267	\$210	\$184	\$6,661
Montessori House, Inc.	078936000	\$261,360	\$12,623	\$9,916	\$283,899
Total Attending ADM: 35.415	Per ADM Amounts:	\$7,380	\$356	\$280	\$8,016
Montezuma Public Charter Middle School	078982000	\$88,342	\$11,707	\$15,670	\$115,719
Total Attending ADM: 16.562	Per ADM Amounts:	\$5,334	\$707	\$946	\$6,987
Morrison Education Group, Inc.	078556000	\$565,343	\$11,296	\$431,384	\$1,008,023
Total Attending ADM: 0.000	Per ADM Amounts:				
New Destiny Leadership Charter School	078555000	\$192,874	\$4,041	\$0	\$196,915
Total Attending ADM: 0.000	Per ADM Amounts:				
New Horizon School for the Performing Arts	078771000	\$1,017,233	\$32,681	\$142,163	\$1,192,077
Total Attending ADM: 134.740	Per ADM Amounts:	\$7,550	\$243	\$1,055	\$8,847
New School For The Arts	078903000	\$1,407,664	\$71,403	\$325,717	\$1,804,784
Total Attending ADM: 197.205	Per ADM Amounts:	\$7,138	\$362	\$1,652	\$9,152
New School for the Arts Middle School	078981000	\$319,754	\$25,057	\$117,672	\$462,483
Total Attending ADM: 71.560	Per ADM Amounts:	\$4,468	\$350	\$1,644	\$6,463
New World Educational Center	078760000	\$1,589,852	\$80,523	\$261,369	\$1,931,744
Total Attending ADM: 253.748	Per ADM Amounts:	\$6,265	\$317	\$1,030	\$7,613
Noah Webster Basic School	078930000	\$6,546,363	\$325,497	\$377,132	\$7,248,992
Total Attending ADM: 1,042.820	Per ADM Amounts:	\$6,278	\$312	\$362	\$6,951
North Star Charter School, Inc.	078945000	\$929,692	\$48,586	\$206,958	\$1,185,236
Total Attending ADM: 134.702	Per ADM Amounts:	\$6,902	\$361	\$1,536	\$8,799
Ombudsman Educational Services, LTD, a	078563000	\$1,709,281	\$141,741	\$6,090	\$1,857,112
Total Attending ADM: 218.940	Per ADM Amounts:	\$7,807	\$647	\$28	\$8,482
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$2,002,726	\$156,566	\$440	\$2,159,732
Total Attending ADM: 316.865	Per ADM Amounts:	\$6,320	\$494	\$1	\$6,816
OMEGA SCHOOLS d.b.a. Omega Academy, Inc.	078603000	\$3,300,109	\$57,825	\$1,327,928	\$4,685,862
Total Attending ADM: 434.360	Per ADM Amounts:	\$7,598	\$133	\$3,057	\$10,788
Opportunities for Youth, Inc.	078557000	\$526,010	\$6,842	\$184,119	\$716,971
Total Attending ADM: 0.000	Per ADM Amounts:				
P.L.C. Charter Schools	078907000	\$5,402,806	\$256,489	\$697,676	\$6,356,971
Total Attending ADM: 1,018.480	Per ADM Amounts:	\$5,305	\$252	\$685	\$6,242
Pan-American Elementary Charter	078940000	\$2,663,573	\$180,817	\$539,897	\$3,384,287
Total Attending ADM: 390.688	Per ADM Amounts:	\$6,818	\$463	\$1,382	\$8,662
Paragon Education Corporation	078544000	\$2,468,685	\$102,430	\$364,587	\$2,935,702
Total Attending ADM: 343.882	Per ADM Amounts:	\$7,179	\$298	\$1,060	\$8,537
Paragon Management, Inc.	078912000	\$8,286,380	\$476,703	\$440,325	\$9,203,408
Total Attending ADM: 1,408.298	Per ADM Amounts:	\$5,884	\$338	\$313	\$6,535
Paramount Education Studies Inc	078905000	\$2,152,314	\$101,832	\$0	\$2,254,146
Total Attending ADM: 346.518	Per ADM Amounts:	\$6,211	\$294	\$0	\$6,505
Partnership with Parents, Inc., dba Desert Heights	078621000	\$3,484,058	\$142,811	\$274,539	\$3,901,408
Total Attending ADM: 483.155	Per ADM Amounts:	\$7,211	\$296	\$568	\$8,075
PAS Charter, Inc., dba Intelli-School	078963000	\$2,196,872	\$96,634	\$71,734	\$2,365,240
Total Attending ADM: 171.722	Per ADM Amounts:	\$12,793	\$563	\$418	\$13,774
Pathfinder Charter School Foundation	078792000	\$3,489,403	\$136,450	\$472,013	\$4,097,866
Total Attending ADM: 479.380	Per ADM Amounts:	\$7,279	\$285	\$985	\$8,548
Patriot Academy, Inc.	078733000	\$643,195	\$19,440	\$6,792	\$669,427
Total Attending ADM: 105.508	Per ADM Amounts:	\$6,096	\$184	\$64	\$6,345

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Phoenix Advantage Charter School, Inc.	078714000	\$3,674,843	\$223,546	\$676,869	\$4,575,258
Total Attending ADM: 523.475	Per ADM Amounts:	\$7,020	\$427	\$1,293	\$8,740
Phoenix Collegiate Academy, Inc.	078559000	\$533,711	\$22,086	\$42,390	\$598,187
Total Attending ADM: 0.000	Per ADM Amounts:				
Phoenix Education Management, LLC,	078716000	\$6,034,813	\$182,818	\$7,549	\$6,225,180
Total Attending ADM: 632.598	Per ADM Amounts:	\$9,540	\$289	\$12	\$9,841
Phoenix School of Academic Excellence The	078776000	\$733,310	\$40,039	\$123,020	\$896,369
Total Attending ADM: 100.665	Per ADM Amounts:	\$7,285	\$398	\$1,222	\$8,904
Pillar Charter School	078504000	\$246,824	\$8,045	\$38,323	\$293,192
Total Attending ADM: 23.108	Per ADM Amounts:	\$10,681	\$348	\$1,658	\$12,688
Pinnacle Education-Mesa, Inc.	078720000	\$624,924	\$33,172	\$0	\$658,096
Total Attending ADM: 83.052	Per ADM Amounts:	\$7,524	\$399	\$0	\$7,924
Pinnacle Education-Tempe, Inc.	078726000	\$4,786,752	\$366,589	\$0	\$5,153,341
Total Attending ADM: 1,224.828	Per ADM Amounts:	\$3,908	\$299	\$0	\$4,207
Pinnacle Education-WMCB, Inc.	078920000	\$625,491	\$44,534	\$0	\$670,025
Total Attending ADM: 110.648	Per ADM Amounts:	\$5,653	\$402	\$0	\$6,055
Pointe Educational Services	078925000	\$6,618,951	\$365,008	\$180,913	\$7,164,872
Total Attending ADM: 1,235.288	Per ADM Amounts:	\$5,358	\$295	\$146	\$5,800
Precision Academy Systems, Inc	078670000	\$3,430,704	\$282,883	\$459,246	\$4,172,833
Total Attending ADM: 504.155	Per ADM Amounts:	\$6,805	\$561	\$911	\$8,277
Premier Charter High School	078939000	\$1,518,229	\$107,893	\$318,837	\$1,944,959
Total Attending ADM: 272.445	Per ADM Amounts:	\$5,573	\$396	\$1,170	\$7,139
Primavera Technical Learning Center	078926000	\$16,563,846	\$744,575	\$358,083	\$17,666,504
Total Attending ADM: 3,874.270	Per ADM Amounts:	\$4,275	\$192	\$92	\$4,560
Research Based Education Corporation	078560000	\$439,237	\$16,512	\$51,750	\$507,499
Total Attending ADM: 0.000	Per ADM Amounts:				
Rosefield Charter Elementary School, Inc.	078508000	\$3,498,338	\$312,080	\$1,197,404	\$5,007,822
Total Attending ADM: 0.000	Per ADM Amounts:				
RSD Charter School, Inc.	078735000	\$1,142,906	\$103,785	\$259,314	\$1,506,005
Total Attending ADM: 198.502	Per ADM Amounts:	\$5,758	\$523	\$1,306	\$7,587
Sage Academy, Inc.	078688000	\$456,922	\$14,560	\$6,041	\$477,523
Total Attending ADM: 45.595	Per ADM Amounts:	\$10,021	\$319	\$132	\$10,473
Salt River Pima-Maricopa Community Schools	078656000	\$5,021,237	\$96,522	\$2,855,573	\$7,973,332
Total Attending ADM: 287.485	Per ADM Amounts:	\$17,466	\$336	\$9,933	\$27,735
San Tan Montessori School, Inc.	078539000	\$767,833	\$17,510	\$26,415	\$811,758
Total Attending ADM: 76.278	Per ADM Amounts:	\$10,066	\$230	\$346	\$10,642
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$568,081	\$26,205	\$22,879	\$617,165
Total Attending ADM: 45.438	Per ADM Amounts:	\$12,502	\$577	\$504	\$13,583
Scottsdale Horizons Charter School	078734000	\$997,247	\$27,262	\$73,735	\$1,098,244
Total Attending ADM: 113.220	Per ADM Amounts:	\$8,808	\$241	\$651	\$9,700
Scottsdale Preparatory Academy	078533000	\$2,965,045	\$124,113	\$25,001	\$3,114,159
Total Attending ADM: 380.330	Per ADM Amounts:	\$7,796	\$326	\$66	\$8,188
Self Development Charter School	078796000	\$0	\$86,852	\$0	\$86,852
Total Attending ADM: 271.280	Per ADM Amounts:	\$0	\$320	\$0	\$320
Sequoia Choice Schools, LLLP	078705000	\$6,157,504	\$245,489	\$0	\$6,402,993
Total Attending ADM: 873.680	Per ADM Amounts:	\$7,048	\$281	\$0	\$7,329
Sierra Vista Charter School, Inc.	078973000	\$2,778,646	\$90,402	\$158,111	\$3,027,159
Total Attending ADM: 388.238	Per ADM Amounts:	\$7,157	\$233	\$407	\$7,797

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Skyline Gila River Schools, LLC	078566000	\$1,032,592	\$24,562	\$265,918	\$1,323,072
Total Attending ADM: 131.068	Per ADM Amounts:	\$7,878	\$187	\$2,029	\$10,095
Skyline Schools, Inc.	078914000	\$3,633,958	\$161,426	\$818,235	\$4,613,619
Total Attending ADM: 273.272	Per ADM Amounts:	\$13,298	\$591	\$2,994	\$16,883
Sonoran Desert School	078786000	\$404,210	\$42,413	\$112,779	\$559,402
Total Attending ADM: 92.108	Per ADM Amounts:	\$4,388	\$460	\$1,224	\$6,073
South Pointe Public Charter Elementary School	078999000	\$1,813,454	\$120,403	\$779,314	\$2,713,171
Total Attending ADM: 335.260	Per ADM Amounts:	\$5,409	\$359	\$2,325	\$8,093
South Pointe Public Charter Junior High School	078765000	\$1,192,888	\$67,850	\$413,399	\$1,674,137
Total Attending ADM: 0.000	Per ADM Amounts:				
StarShine Academy	078992000	\$1,724,729	\$57,431	\$0	\$1,782,160
Total Attending ADM: 146.818	Per ADM Amounts:	\$11,747	\$391	\$0	\$12,139
Stepping Stones Academy	078781000	\$890,748	\$52,034	\$12,323	\$955,105
Total Attending ADM: 160.565	Per ADM Amounts:	\$5,548	\$324	\$77	\$5,948
Success School	078924000	\$2,980,288	\$232,980	\$481,318	\$3,694,586
Total Attending ADM: 444.132	Per ADM Amounts:	\$6,710	\$525	\$1,084	\$8,319
Summit Public Charter High School	078952000	\$2,013,399	\$144,448	\$648,747	\$2,806,594
Total Attending ADM: 341.475	Per ADM Amounts:	\$5,896	\$423	\$1,900	\$8,219
Superior School	078923000	\$674,893	\$120,321	\$148,942	\$944,156
Total Attending ADM: 90.828	Per ADM Amounts:	\$7,430	\$1,325	\$1,640	\$10,395
Teleos Preparatory Academy	078551000	\$2,063,906	\$192,996	\$62,746	\$2,319,648
Total Attending ADM: 233.665	Per ADM Amounts:	\$8,833	\$826	\$269	\$9,927
Tempe Accelerated Public Charter High School	078954000	\$1,559,502	\$119,156	\$526,417	\$2,205,075
Total Attending ADM: 252.795	Per ADM Amounts:	\$6,169	\$471	\$2,082	\$8,723
Tempe Preparatory Academy	078761000	\$2,955,334	\$113,325	\$0	\$3,068,659
Total Attending ADM: 330.565	Per ADM Amounts:	\$8,940	\$343	\$0	\$9,283
Tempe Preparatory Junior Academy	078545000	\$414,901	\$20,162	\$0	\$435,063
Total Attending ADM: 64.648	Per ADM Amounts:	\$6,418	\$312	\$0	\$6,730
Tertulia	078747000	\$1,509,502	\$36,349	\$299,222	\$1,845,073
Total Attending ADM: 190.852	Per ADM Amounts:	\$7,909	\$190	\$1,568	\$9,668
The Odyssey Preparatory Academy, Inc.	078561000	\$2,833,743	\$115,176	\$54,089	\$3,003,008
Total Attending ADM: 0.000	Per ADM Amounts:				
Twenty First Century Charter School, Inc. dba:	078630000	\$682,564	\$39,686	\$188,661	\$910,911
Total Attending ADM: 120.995	Per ADM Amounts:	\$5,641	\$328	\$1,559	\$7,529
Twenty First Century Charter Schools, Inc.	078944000	\$403,564	\$11,926	\$69,732	\$485,222
Total Attending ADM: 36.195	Per ADM Amounts:	\$11,150	\$329	\$1,927	\$13,406
University Public Schools, Inc.	078546000	\$6,408,067	\$223,980	\$324,561	\$6,956,608
Total Attending ADM: 876.312	Per ADM Amounts:	\$7,313	\$256	\$370	\$7,939
US Mental Math Federation Incorp	078572000	\$516,871	\$1,998	\$0	\$518,869
Total Attending ADM: 79.338	Per ADM Amounts:	\$6,515	\$25	\$0	\$6,540
Valley Academy, Inc.	078749000	\$2,788,196	\$337,414	\$971,229	\$4,096,839
Total Attending ADM: 729.345	Per ADM Amounts:	\$3,823	\$463	\$1,332	\$5,617
Valley of the Sun Waldorf Education Association,	078964000	\$1,425,367	\$66,094	\$41,201	\$1,532,662
Total Attending ADM: 202.932	Per ADM Amounts:	\$7,024	\$326	\$203	\$7,553
Vector School District, Inc.	078562000	\$312,875	\$10,174	\$109,130	\$432,179
Total Attending ADM: 0.000	Per ADM Amounts:				
Ventana Academic Charter School	078609000	\$692,812	\$36,667	\$258,390	\$987,869
Total Attending ADM: 110.522	Per ADM Amounts:	\$6,269	\$332	\$2,338	\$8,938

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Veritas Preparatory Academy	078984000	\$2,684,309	\$114,902	\$28,636	\$2,827,847
Total Attending ADM: 333.208	Per ADM Amounts:	\$8,056	\$345	\$86	\$8,487
Vicki A. Romero High School	078775000	\$1,913,095	\$202,373	\$1,890,221	\$4,005,689
Total Attending ADM: 363.770	Per ADM Amounts:	\$5,259	\$556	\$5,196	\$11,012
Victory High School, Inc.	078757000	\$292,450	\$26,309	\$20,881	\$339,640
Total Attending ADM: 27.412	Per ADM Amounts:	\$10,669	\$960	\$762	\$12,390
Villa Montessori Charter School	078715000	\$5,026,832	\$147,449	\$90,775	\$5,265,056
Total Attending ADM: 453.485	Per ADM Amounts:	\$11,085	\$325	\$200	\$11,610
Vista Charter School	078960000	\$342,473	\$8,433	\$24,215	\$375,121
Total Attending ADM: 27.188	Per ADM Amounts:	\$12,596	\$310	\$891	\$13,797
Vista Grove Preparatory Academy Public Charter	078567000	\$1,164,069	\$33,602	\$234,331	\$1,432,002
Total Attending ADM: 118.012	Per ADM Amounts:	\$9,864	\$285	\$1,986	\$12,134
Vista Grove Preparatory Academy Public Charter	078946000	\$176,688	\$12,267	\$72,521	\$261,476
Total Attending ADM: 36.758	Per ADM Amounts:	\$4,807	\$334	\$1,973	\$7,113
West Gilbert Charter Elementary School, Inc.	078935000	\$3,111,248	\$165,765	\$195,842	\$3,472,855
Total Attending ADM: 388.395	Per ADM Amounts:	\$8,011	\$427	\$504	\$8,942
West Gilbert Charter Middle School, Inc.	078974000	\$646,220	\$36,323	\$41,109	\$723,652
Total Attending ADM: 104.100	Per ADM Amounts:	\$6,208	\$349	\$395	\$6,952
West Valley Arts and Technology Academy, Inc.	078548000	\$1,568,448	\$75,128	\$240,562	\$1,884,138
Total Attending ADM: 259.178	Per ADM Amounts:	\$6,052	\$290	\$928	\$7,270
Westwind Children's Services	078773000	\$2,077,472	\$103,366	\$241,185	\$2,422,023
Total Attending ADM: 274.068	Per ADM Amounts:	\$7,580	\$377	\$880	\$8,837
Westwind Middle School Academy	078931000	\$346,214	\$24,399	\$56,805	\$427,418
Total Attending ADM: 55.095	Per ADM Amounts:	\$6,284	\$443	\$1,031	\$7,758
Youngtown Public Charter School	078933000	\$937,232	\$39,602	\$36,227	\$1,013,061
Total Attending ADM: 143.792	Per ADM Amounts:	\$6,518	\$275	\$252	\$7,045
Maricopa Totals		\$474,705,108	\$24,112,539	\$58,515,323	\$557,332,970
Total Attending ADM: 69,459.343	Per ADM Amounts:	\$6,834	\$347	\$842	\$8,024

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Mohave County

Academy of Building Industries, Inc.	088704000	\$598,107	\$52,184	\$253,540	\$903,831
Total Attending ADM: 105.008	Per ADM Amounts:	\$5,696	\$497	\$2,414	\$8,607
Kingman Academy Of Learning	088620000	\$7,216,334	\$438,643	\$659,570	\$8,314,547
Total Attending ADM: 1,405.945	Per ADM Amounts:	\$5,133	\$312	\$469	\$5,914
Lake Havasu Charter School, Inc.	088750000	\$726,060	\$73,562	\$0	\$799,622
Total Attending ADM: 105.285	Per ADM Amounts:	\$6,896	\$699	\$0	\$7,595
Masada Charter School, Inc.	088759000	\$2,378,915	\$140,292	\$342,641	\$2,861,848
Total Attending ADM: 449.675	Per ADM Amounts:	\$5,290	\$312	\$762	\$6,364
Mohave Accelerated Elementary School, Inc.	088703000	\$1,228,117	\$71,584	\$160,070	\$1,459,771
Total Attending ADM: 164.280	Per ADM Amounts:	\$7,476	\$436	\$974	\$8,886
Mohave Accelerated Learning Center	088758000	\$2,531,373	\$108,210	\$437,090	\$3,076,673
Total Attending ADM: 378.960	Per ADM Amounts:	\$6,680	\$286	\$1,153	\$8,119
Telesis Center for Learning, Inc.	088702000	\$1,956,591	\$108,138	\$213,649	\$2,278,378
Total Attending ADM: 306.640	Per ADM Amounts:	\$6,381	\$353	\$697	\$7,430
Young Scholars Academy Charter School Corp.	088755000	\$2,136,547	\$112,257	\$133,366	\$2,382,170
Total Attending ADM: 404.180	Per ADM Amounts:	\$5,286	\$278	\$330	\$5,894
Mohave Totals		\$18,772,044	\$1,104,870	\$2,199,926	\$22,076,840
Total Attending ADM: 3,319.973	Per ADM Amounts:	\$5,654	\$333	\$663	\$6,650

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Navajo County					
Career Development, Inc.	098745000	\$665,964	\$56,798	\$640,148	\$1,362,910
Total Attending ADM: 119.262	Per ADM Amounts:	\$5,584	\$476	\$5,368	\$11,428
Developing Innovations in Navajo Education, Inc.	098651000	\$154,458	\$11,233	\$191,410	\$357,101
Total Attending ADM: 24.260	Per ADM Amounts:	\$6,367	\$463	\$7,890	\$14,720
Founding Fathers Academies, Inc	098750000	\$1,327,905	\$53,268	\$473,529	\$1,854,702
Total Attending ADM: 164.572	Per ADM Amounts:	\$8,069	\$324	\$2,877	\$11,270
Little Singer Community School Board Inc.	098748000	\$156,479	\$2,807	\$173,925	\$333,211
Total Attending ADM: 30.110	Per ADM Amounts:	\$5,197	\$93	\$5,776	\$11,066
Shonto Governing Board of Education, Inc.	098747000	\$7,321,905	\$76,992	\$2,257,028	\$9,655,925
Total Attending ADM: 0.000	Per ADM Amounts:				
Shonto Governing Board of Education, Inc.	098746000	\$1,647,768	\$45,191	\$149,684	\$1,842,643
Total Attending ADM: 133.225	Per ADM Amounts:	\$12,368	\$339	\$1,124	\$13,831
Successful Beginnings Charter School	098751000	\$202,982	\$5,725	\$0	\$208,707
Total Attending ADM: 0.000	Per ADM Amounts:				
Navajo Totals		\$11,477,461	\$252,014	\$3,885,724	\$15,615,199
Total Attending ADM: 471.429	Per ADM Amounts:	\$24,346	\$535	\$8,242	\$33,123

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
A Child's View School, Inc.	108731000	\$315,903	\$19,903	\$0	\$335,806
Total Attending ADM: 54.858	Per ADM Amounts:	\$5,759	\$363	\$0	\$6,121
Academy Del Sol, Inc.	108734000	\$543,991	\$10,227	\$23,465	\$577,683
Total Attending ADM: 51.848	Per ADM Amounts:	\$10,492	\$197	\$453	\$11,142
Academy of Math and Science, Inc.	108713000	\$1,462,832	\$91,571	\$308,805	\$1,863,208
Total Attending ADM: 280.078	Per ADM Amounts:	\$5,223	\$327	\$1,103	\$6,652
Academy of Tucson, Inc.	108665000	\$3,934,551	\$292,487	\$49,736	\$4,276,774
Total Attending ADM: 568.065	Per ADM Amounts:	\$6,926	\$515	\$88	\$7,529
Accelerated Elementary and Secondary Schools	108767000	\$1,083,005	\$73,635	\$0	\$1,156,640
Total Attending ADM: 214.655	Per ADM Amounts:	\$5,045	\$343	\$0	\$5,388
Allsport Academy	108716000	\$471,576	\$21,569	\$36,333	\$529,478
Total Attending ADM: 60.438	Per ADM Amounts:	\$7,803	\$357	\$601	\$8,761
American Charter Schools Foundation d.b.a. Alta	108794000	\$2,644,831	\$207,339	\$920,820	\$3,772,990
Total Attending ADM: 469.525	Per ADM Amounts:	\$5,633	\$442	\$1,961	\$8,036
Aprender Tucson	108785000	\$1,124,226	\$78,028	\$192,266	\$1,394,520
Total Attending ADM: 243.388	Per ADM Amounts:	\$4,619	\$321	\$790	\$5,730
Arizona Academy of Leadership, Inc.	108733000	\$1,538,138	\$0	\$680,970	\$2,219,108
Total Attending ADM: 228.738	Per ADM Amounts:	\$6,724	\$0	\$2,977	\$9,702
Arizona Community Development Corporation	108709000	\$8,138,860	\$362,650	\$1,155,934	\$9,657,444
Total Attending ADM: 1,385.785	Per ADM Amounts:	\$5,873	\$262	\$834	\$6,969
BASIS School, Inc.	108725000	\$3,849,765	\$190,899	\$41,974	\$4,082,638
Total Attending ADM: 649.495	Per ADM Amounts:	\$5,927	\$294	\$65	\$6,286
Blue Adobe Project	108501000	\$270,246	\$19,665	\$0	\$289,911
Total Attending ADM: 59.058	Per ADM Amounts:	\$4,576	\$333	\$0	\$4,909
Canyon Rose Academy, Inc.	108715000	\$2,285,096	\$118,169	\$0	\$2,403,265
Total Attending ADM: 349.158	Per ADM Amounts:	\$6,545	\$338	\$0	\$6,883
Carden of Tucson, Inc.	108777000	\$638,262	\$39,398	\$212,713	\$890,373
Total Attending ADM: 132.905	Per ADM Amounts:	\$4,802	\$296	\$1,600	\$6,699
Children's Success Academy, Inc.	108776000	\$418,236	\$21,893	\$49,092	\$489,221
Total Attending ADM: 79.478	Per ADM Amounts:	\$5,262	\$275	\$618	\$6,155
Compass High School, Inc.	108788000	\$2,885,007	\$143,688	\$0	\$3,028,695
Total Attending ADM: 429.212	Per ADM Amounts:	\$6,722	\$335	\$0	\$7,056
CPLC Community Schools dba Calli Ollin High	108727000	\$523,367	\$20,058	\$125,411	\$668,836
Total Attending ADM: 56.865	Per ADM Amounts:	\$9,204	\$353	\$2,205	\$11,762
CPLC Community Schools dba Hiaki High School	108505000	\$328,546	\$14,898	\$292,320	\$635,764
Total Attending ADM: 74.125	Per ADM Amounts:	\$4,432	\$201	\$3,944	\$8,577
CPLC Community Schools dba Toltecalli High	108793000	\$775,444	\$31,716	\$169,604	\$976,764
Total Attending ADM: 134.892	Per ADM Amounts:	\$5,749	\$235	\$1,257	\$7,241
Daisy Education Corporation dba Sonoran Science	108666000	\$5,088,094	\$235,457	\$477,184	\$5,800,735
Total Attending ADM: 972.808	Per ADM Amounts:	\$5,230	\$242	\$491	\$5,963
Daisy Education Corporation dba Sonoran Science	108502000	\$2,082,657	\$70,227	\$106,017	\$2,258,901
Total Attending ADM: 0.000	Per ADM Amounts:				
Desert Rose Academy, Inc.	108787000	\$2,277,629	\$118,271	\$0	\$2,395,900
Total Attending ADM: 348.755	Per ADM Amounts:	\$6,531	\$339	\$0	\$6,870
Desert Sky Community School, Inc.	108732000	\$263,934	\$12,758	\$173,802	\$450,494
Total Attending ADM: 43.262	Per ADM Amounts:	\$6,101	\$295	\$4,017	\$10,413
Desert Springs Academy	108771000	\$730,539	\$64,590	\$0	\$795,129
Total Attending ADM: 132.300	Per ADM Amounts:	\$5,522	\$488	\$0	\$6,010

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Eastpointe High School, Inc.	108781000	\$1,383,541	\$90,153	\$0	\$1,473,694
Total Attending ADM: 210.445	Per ADM Amounts:	\$6,574	\$428	\$0	\$7,003
EDGE School Inc. The	108653000	\$1,645,372	\$112,956	\$170,140	\$1,928,468
Total Attending ADM: 227.002	Per ADM Amounts:	\$7,248	\$498	\$750	\$8,495
Educational Impact, Inc.	108717000	\$867,085	\$38,825	\$0	\$905,910
Total Attending ADM: 118.220	Per ADM Amounts:	\$7,335	\$328	\$0	\$7,663
El Centro for the Study of Primary and Secondary	108792000	\$899,296	\$33,586	\$114,625	\$1,047,507
Total Attending ADM: 102.092	Per ADM Amounts:	\$8,809	\$329	\$1,123	\$10,260
El Pueblo Integral - Teaching & Learning	108797000	\$372,105	\$22,628	\$109,095	\$503,828
Total Attending ADM: 73.322	Per ADM Amounts:	\$5,075	\$309	\$1,488	\$6,871
Global Education Foundation	108721000	\$1,024,816	\$17,708	\$62,718	\$1,105,242
Total Attending ADM: 51.132	Per ADM Amounts:	\$20,043	\$346	\$1,227	\$21,615
Great Expectations Academy	108770000	\$1,329,532	\$73,558	\$18,700	\$1,421,790
Total Attending ADM: 223.548	Per ADM Amounts:	\$5,947	\$329	\$84	\$6,360
Griffin Foundation, Inc. The	108789000	\$2,790,830	\$110,201	\$142,933	\$3,043,964
Total Attending ADM: 381.485	Per ADM Amounts:	\$7,316	\$289	\$375	\$7,979
Ha:san Educational Services	108726000	\$1,728,264	\$59,448	\$164,774	\$1,952,486
Total Attending ADM: 142.318	Per ADM Amounts:	\$12,144	\$418	\$1,158	\$13,719
Ha:san Educational Services	108730000	\$693,749	\$20,209	\$29,445	\$743,403
Total Attending ADM: 59.528	Per ADM Amounts:	\$11,654	\$339	\$495	\$12,488
Hermosa Montessori Charter School	108701000	\$1,642,924	\$67,994	\$56,227	\$1,767,145
Total Attending ADM: 224.112	Per ADM Amounts:	\$7,331	\$303	\$251	\$7,885
Highland Free School	108775000	\$243,847	\$20,191	\$128,604	\$392,642
Total Attending ADM: 54.848	Per ADM Amounts:	\$4,446	\$368	\$2,345	\$7,159
Ideabanc, Inc.	108722000	\$4,527,793	\$216,509	\$5,103	\$4,749,405
Total Attending ADM: 712.495	Per ADM Amounts:	\$6,355	\$304	\$7	\$6,666
Khalsa Family Services	108784000	\$1,709,039	\$79,281	\$51,271	\$1,839,591
Total Attending ADM: 227.650	Per ADM Amounts:	\$7,507	\$348	\$225	\$8,081
Lifelong Learning Research Institute, Inc.	108708000	\$848,563	\$37,234	\$262,554	\$1,148,351
Total Attending ADM: 140.745	Per ADM Amounts:	\$6,029	\$265	\$1,865	\$8,159
Luz Academy of Tucson, Inc	108702000	\$1,441,553	\$69,999	\$202,544	\$1,714,096
Total Attending ADM: 197.048	Per ADM Amounts:	\$7,316	\$355	\$1,028	\$8,699
Math and Science Success Academy, Inc.	108798000	\$572,943	\$38,077	\$276,640	\$887,660
Total Attending ADM: 123.110	Per ADM Amounts:	\$4,654	\$309	\$2,247	\$7,210
Montessori Schoolhouse of Tucson, Inc.	108703000	\$538,683	\$24,266	\$422	\$563,371
Total Attending ADM: 78.158	Per ADM Amounts:	\$6,892	\$310	\$5	\$7,208
Mountain Rose Academy, Inc.	108769000	\$2,156,646	\$113,295	\$0	\$2,269,941
Total Attending ADM: 332.832	Per ADM Amounts:	\$6,480	\$340	\$0	\$6,820
MultiDimensional Literacy Corp.	108774000	\$1,208,769	\$48,448	\$51,500	\$1,308,717
Total Attending ADM: 169.335	Per ADM Amounts:	\$7,138	\$286	\$304	\$7,729
New West School	108724000	\$434,469	\$12,107	\$0	\$446,576
Total Attending ADM: 38.660	Per ADM Amounts:	\$11,238	\$313	\$0	\$11,551
Nosotros, Inc	108707000	\$1,109,576	\$30,744	\$169,828	\$1,310,148
Total Attending ADM: 160.572	Per ADM Amounts:	\$6,910	\$191	\$1,058	\$8,159
Old Pueblo Children's Academy	108790000	\$541,949	\$39,462	\$0	\$581,411
Total Attending ADM: 45.512	Per ADM Amounts:	\$11,908	\$867	\$0	\$12,775
Pima County Board of Supervisors	108601000	\$1,155,202	\$25,490	\$262,006	\$1,442,698
Total Attending ADM: 138.865	Per ADM Amounts:	\$8,319	\$184	\$1,887	\$10,389

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Pima Prevention Partnership dba Pima Partnership	108799000	\$634,940	\$16,231	\$116,722	\$767,893
Total Attending ADM: 78.422	Per ADM Amounts:	\$8,096	\$207	\$1,488	\$9,792
Pima Prevention Partnership dba Pima Partnership	108711000	\$1,139,681	\$48,610	\$304,968	\$1,493,259
Total Attending ADM: 144.430	Per ADM Amounts:	\$7,891	\$337	\$2,112	\$10,339
Portable Practical Educational Preparation, Inc.	108744000	\$5,666,767	\$355,382	\$2,257,532	\$8,279,681
Total Attending ADM: 1,137.265	Per ADM Amounts:	\$4,983	\$312	\$1,985	\$7,280
Portable Practical Educational Preparation, Inc.	108796000	\$23,944,978	\$1,254,582	\$6,506,451	\$31,706,011
Total Attending ADM: 4,277.202	Per ADM Amounts:	\$5,598	\$293	\$1,521	\$7,413
Presidio School	108778000	\$1,644,298	\$102,008	\$353,942	\$2,100,248
Total Attending ADM: 296.352	Per ADM Amounts:	\$5,548	\$344	\$1,194	\$7,087
Satori, Inc.	108719000	\$783,443	\$65,321	\$253,103	\$1,101,867
Total Attending ADM: 167.582	Per ADM Amounts:	\$4,675	\$390	\$1,510	\$6,575
Sierra Oaks School, Inc	108710000	\$406,681	\$22,110	\$37,096	\$465,887
Total Attending ADM: 61.475	Per ADM Amounts:	\$6,615	\$360	\$603	\$7,578
Skyview Public Charter High School	108706000	\$1,246,591	\$84,329	\$253,200	\$1,584,120
Total Attending ADM: 156.242	Per ADM Amounts:	\$7,979	\$540	\$1,621	\$10,139
Sonoran Science Academy - Broadway	108503000	\$1,979,792	\$95,615	\$258,531	\$2,333,938
Total Attending ADM: 307.200	Per ADM Amounts:	\$6,445	\$311	\$842	\$7,597
Sonoran Science Academy - Davis Monthan	108504000	\$743,782	\$31,893	\$86,203	\$861,878
Total Attending ADM: 0.000	Per ADM Amounts:				
Southern Arizona Community Academy, Inc.	108772000	\$1,560,448	\$104,559	\$0	\$1,665,007
Total Attending ADM: 222.595	Per ADM Amounts:	\$7,010	\$470	\$0	\$7,480
Southgate Academy, Inc.	108779000	\$3,779,229	\$210,064	\$953,670	\$4,942,963
Total Attending ADM: 706.342	Per ADM Amounts:	\$5,350	\$297	\$1,350	\$6,998
TAG Elementary, Inc.	108780000	\$1,360,814	\$43,533	\$50,250	\$1,454,597
Total Attending ADM: 208.840	Per ADM Amounts:	\$6,516	\$208	\$241	\$6,965
TLC Charter Schools, Inc,	108786000	\$665,312	\$35,677	\$0	\$700,989
Total Attending ADM: 83.450	Per ADM Amounts:	\$7,973	\$428	\$0	\$8,400
Tucson Country Day School, Inc.	108773000	\$3,458,373	\$256,548	\$800,681	\$4,515,602
Total Attending ADM: 592.062	Per ADM Amounts:	\$5,841	\$433	\$1,352	\$7,627
Tucson International Academy, Inc.	108714000	\$1,997,968	\$94,406	\$272,815	\$2,365,189
Total Attending ADM: 323.050	Per ADM Amounts:	\$6,185	\$292	\$844	\$7,321
Tucson Preparatory School	108768000	\$878,032	\$35,093	\$35,353	\$948,478
Total Attending ADM: 153.425	Per ADM Amounts:	\$5,723	\$229	\$230	\$6,182
Tucson Small School Project	108720000	\$1,115,811	\$56,475	\$220,604	\$1,392,890
Total Attending ADM: 175.990	Per ADM Amounts:	\$6,340	\$321	\$1,254	\$7,915
Tucson Youth Development/ACE Charter High	108660000	\$995,577	\$66,393	\$465,818	\$1,527,788
Total Attending ADM: 176.142	Per ADM Amounts:	\$5,652	\$377	\$2,645	\$8,674
Vision Charter School, Inc.	108705000	\$295,023	\$24,640	\$0	\$319,663
Total Attending ADM: 39.165	Per ADM Amounts:	\$7,533	\$629	\$0	\$8,162
Wildcat Secondary School	108729000	\$931,147	\$20,345	\$158,166	\$1,109,658
Total Attending ADM: 95.760	Per ADM Amounts:	\$9,724	\$212	\$1,652	\$11,588
Pima Totals		\$129,769,968	\$6,685,279	\$20,680,680	\$157,135,927
Total Attending ADM: 20,655.716	Per ADM Amounts:	\$6,283	\$324	\$1,001	\$7,607

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pinal County					
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$227,051	\$34,638	\$291,647	\$553,336
Total Attending ADM: 109.160	Per ADM Amounts:	\$2,080	\$317	\$2,672	\$5,069
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$565,737	\$19,453	\$442,121	\$1,027,311
Total Attending ADM: 100.835	Per ADM Amounts:	\$5,611	\$193	\$4,385	\$10,188
American Charter Schools Foundation d.b.a.	118703000	\$1,089,700	\$73,808	\$652,039	\$1,815,547
Total Attending ADM: 172.650	Per ADM Amounts:	\$6,312	\$428	\$3,777	\$10,516
Eduprize Schools, LLC	078687000	\$7,707,980	\$397,246	\$0	\$8,105,226
Total Attending ADM: 1,488.952	Per ADM Amounts:	\$5,177	\$267	\$0	\$5,444
Ira H. Hayes Memorial Applied Learning Center, Inc.	118702000	\$1,501,510	\$12,689	\$83,186	\$1,597,385
Total Attending ADM: 82.380	Per ADM Amounts:	\$18,227	\$154	\$1,010	\$19,390
Legacy Traditional Charter School	078518000	\$5,716,929	\$278,712	\$1,246,092	\$7,241,733
Total Attending ADM: 643.460	Per ADM Amounts:	\$8,885	\$433	\$1,937	\$11,254
Pinnacle Education-Casa Grande, Inc.	118704000	\$715,938	\$65,658	\$0	\$781,596
Total Attending ADM: 147.032	Per ADM Amounts:	\$4,869	\$447	\$0	\$5,316
Vechij Himdag Alternative School, Inc.	118707000	\$554,242	\$31,238	\$62,071	\$647,551
Total Attending ADM: 53.238	Per ADM Amounts:	\$10,411	\$587	\$1,166	\$12,163
Pinal Totals		\$18,079,087	\$913,442	\$2,777,156	\$21,769,685
Total Attending ADM: 2,797.707	Per ADM Amounts:	\$6,462	\$326	\$993	\$7,781

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures**Santa Cruz County**

Mexicayotl Academy, Inc.	128703000	\$816,315	\$44,208	\$558,388	\$1,418,911
Total Attending ADM: 153.860	Per ADM Amounts:	\$5,306	\$287	\$3,629	\$9,222
Patagonia Montessori Elementary School	128725000	\$261,124	\$8,036	\$19,789	\$288,949
Total Attending ADM: 27.522	Per ADM Amounts:	\$9,488	\$292	\$719	\$10,499
Pinnacle Education-Kino, Inc.	128701000	\$577,238	\$36,437	\$0	\$613,675
Total Attending ADM: 87.660	Per ADM Amounts:	\$6,585	\$416	\$0	\$7,001
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$387,545	\$19,677	\$111,550	\$518,772
Total Attending ADM: 63.250	Per ADM Amounts:	\$6,127	\$311	\$1,764	\$8,202
Santa Cruz Totals		\$2,042,222	\$108,358	\$689,727	\$2,840,307
Total Attending ADM: 332.292	Per ADM Amounts:	\$6,146	\$326	\$2,076	\$8,548

Expenditures by Project for Charter Schools	General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures	
Yavapai County					
Accelerated Learning Charter School, Inc.	138763000	\$444,796	\$23,785	\$29,530	\$498,111
Total Attending ADM: 73.458	Per ADM Amounts:	\$6,055	\$324	\$402	\$6,781
Acorn Montessori Charter School	138760000	\$2,231,319	\$94,973	\$793,875	\$3,120,167
Total Attending ADM: 374.602	Per ADM Amounts:	\$5,957	\$254	\$2,119	\$8,329
American Heritage Academy	138754000	\$2,665,012	\$158,145	\$0	\$2,823,157
Total Attending ADM: 442.318	Per ADM Amounts:	\$6,025	\$358	\$0	\$6,383
Camp Verde Unified School District dba South	138771000	\$368,924	\$0	\$0	\$368,924
Total Attending ADM: 0.000	Per ADM Amounts:				
Center for Creative Education, Inc	138761000	\$452,903	\$24,273	\$14,805	\$491,981
Total Attending ADM: 67.050	Per ADM Amounts:	\$6,755	\$362	\$221	\$7,338
Chester Newton Charter and Montessori School	138753000	\$495,148	\$14,918	\$145,400	\$655,466
Total Attending ADM: 66.580	Per ADM Amounts:	\$7,437	\$224	\$2,184	\$9,845
Desert Star Community School, Inc.	138714000	\$482,500	\$40,774	\$328,253	\$851,527
Total Attending ADM: 104.530	Per ADM Amounts:	\$4,616	\$390	\$3,140	\$8,146
Edkey, Inc. - Sequoia Ranch School	138705000	\$7,211,543	\$311,762	\$500,997	\$8,024,302
Total Attending ADM: 988.680	Per ADM Amounts:	\$7,294	\$315	\$507	\$8,116
Franklin Phonetic Primary School, Inc.	138751000	\$2,525,082	\$121,107	\$269,609	\$2,915,798
Total Attending ADM: 387.912	Per ADM Amounts:	\$6,509	\$312	\$695	\$7,517
Kestrel Schools, Inc.	138759000	\$597,154	\$30,439	\$49,665	\$677,258
Total Attending ADM: 80.415	Per ADM Amounts:	\$7,426	\$379	\$618	\$8,422
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,284,308	\$365,059	\$0	\$1,649,367
Total Attending ADM: 197.285	Per ADM Amounts:	\$6,510	\$1,850	\$0	\$8,360
Mingus Springs Charter School	138712000	\$1,037,999	\$80,855	\$109,628	\$1,228,482
Total Attending ADM: 165.495	Per ADM Amounts:	\$6,272	\$489	\$662	\$7,423
Mountain Oak Charter School, Inc.	138768000	\$1,015,927	\$42,354	\$64,355	\$1,122,636
Total Attending ADM: 138.718	Per ADM Amounts:	\$7,324	\$305	\$464	\$8,093
New Visions Academy, Inc.	138654000	\$645,303	\$36,475	\$61,731	\$743,509
Total Attending ADM: 95.968	Per ADM Amounts:	\$6,724	\$380	\$643	\$7,747
PACE Preparatory Academy, Inc.	138758000	\$439,977	\$47,650	\$186,982	\$674,609
Total Attending ADM: 113.390	Per ADM Amounts:	\$3,880	\$420	\$1,649	\$5,949
Painted Pony Ranch Charter School	138756000	\$605,812	\$53,370	\$9,930	\$669,112
Total Attending ADM: 104.248	Per ADM Amounts:	\$5,811	\$512	\$95	\$6,418
Park View School, Inc.	138755000	\$1,104,041	\$62,592	\$71,253	\$1,237,886
Total Attending ADM: 152.062	Per ADM Amounts:	\$7,260	\$412	\$469	\$8,141
Pathways KM Charter Schools, Inc	138702000	\$404,648	\$20,840	\$21,906	\$447,394
Total Attending ADM: 55.510	Per ADM Amounts:	\$7,290	\$375	\$395	\$8,060
Prescott Valley Charter School	078516000	\$1,281,774	\$66,436	\$157,350	\$1,505,560
Total Attending ADM: 177.100	Per ADM Amounts:	\$7,238	\$375	\$888	\$8,501
Sedona Charter School, Inc.	138708000	\$852,017	\$52,485	\$264,974	\$1,169,476
Total Attending ADM: 149.885	Per ADM Amounts:	\$5,684	\$350	\$1,768	\$7,802
Skyview School, Inc.	138752000	\$873,461	\$35,062	\$55,922	\$964,445
Total Attending ADM: 44.572	Per ADM Amounts:	\$19,597	\$787	\$1,255	\$21,638
Sunnyside Charter and Montessori School	138767000	\$223,077	\$8,429	\$48,592	\$280,098
Total Attending ADM: 37.088	Per ADM Amounts:	\$6,015	\$227	\$1,310	\$7,552
Yavapai Totals		\$27,242,725	\$1,691,783	\$3,184,757	\$32,119,265
Total Attending ADM: 4,016.866	Per ADM Amounts:	\$6,782	\$421	\$793	\$7,996

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

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ProjectsTotal Project
Expenditures

Yuma County

Az-Tec High School	148757000	\$520,961	\$26,562	\$122,461	\$669,984
Total Attending ADM: 85.550	Per ADM Amounts:	\$6,090	\$310	\$1,431	\$7,831
Carpe Diem Collegiate High School	148761000	\$1,243,418	\$58,821	\$437,052	\$1,739,291
Total Attending ADM: 232.165	Per ADM Amounts:	\$5,356	\$253	\$1,883	\$7,492
Harvest Power Community Development Group, Inc.	148760000	\$6,244,345	\$321,372	\$522,276	\$7,087,993
Total Attending ADM: 859.872	Per ADM Amounts:	\$7,262	\$374	\$607	\$8,243
Juniper Tree Academy	148759000	\$1,800,370	\$120,280	\$1,027,112	\$2,947,762
Total Attending ADM: 442.628	Per ADM Amounts:	\$4,067	\$272	\$2,320	\$6,660
Yuma Private Industry Council, Inc.	148758000	\$500,290	\$49,427	\$329,958	\$879,675
Total Attending ADM: 119.770	Per ADM Amounts:	\$4,177	\$413	\$2,755	\$7,345
Yuma Totals		\$10,309,384	\$576,462	\$2,438,859	\$13,324,705
Total Attending ADM: 1,739.985	Per ADM Amounts:	\$5,925	\$331	\$1,402	\$7,658

Expenditures by Project for Charter Schools

	General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals	\$719,573,346	\$36,811,311	\$101,599,569	\$857,984,226
Total Attending ADM: 106,882.220	Per ADM Amounts: \$6,732	\$344	\$951	\$8,027