

ADE School Finance

GP EMC Meeting Update



Kathy Hoffman
Superintendent of Public Instruction

12/10/2021

Charlie Martin, Deputy Associate
Superintendent

Agenda

- ADM Update
- Preliminary Payment Email
- Other Updates

ADM Update

Average Daily Membership - Regular, SPED, ELL

	FY 2022 12/7/2021	FY 2021 12/7/2020	% Change This Time Last Year
Regular ADM	1,095,070	1,074,130	1.9%
SPED ADM	131,750	128,061	2.9%
ELL ADM	73,006	68,410	6.7%

ADM Update

Average Daily Membership - Regular, SPED, ELL

	FY 2022 12/7/2021	FY 2021 Final	% Change Final FY 21
Regular ADM	1,095,070	1,080,217	1.4%
SPED ADM	131,750	130,559	0.9%
ELL ADM	73,006	70,444	3.6%

Preliminary Payment Email



School Finance

LEA Name: Camp Verde Unified District

Preliminary January Payment and Reminder to Verify Student Data

Based on the student data in our system on 12/7/2021, the preliminary January state aid payment for Camp Verde Unified District is \$###,###.

This preliminary payment amount is based on ### weighted regular ADM (-.29% change since last month) and ### weighted Group B Add-on ADM (-1.86% change since last month). Weighted ADM is calculated by multiplying the unweighted ADM values in AzEDS by the weights specified in statute. To view unweighted ADM and the list of reports used to reconcile ADM data, please see our December Data Capture Hot Topic found here <https://www.azed.gov/finance/december-data-capture-reminder>.

Please contact our Analysts as soon as possible if the ADM values above are not accurate. Any data corrections for this payment must be approved by School Finance and completed by 12/15/21 at 5pm. Our Analyst team will help districts and charters verify and correct student data to ensure an accurate payment, but Analysts are not able to discuss the final payment amount. The BSA55 report published at <https://schoolfinancereports.azed.gov> will detail the final annual equalization assistance calculation.

The January state aid payment is 50% of annual equalization assistance less previous payments year-to-date. Please note that pay findings or prior-year data corrections pursuant to 15-915, might be added or changed prior to the payment. The BSA64 report published at <https://schoolfinancereports.azed.gov> will detail the final payment calculation after the January 3rd payment.

For more information about School Finance student data and payment calculations and reports, please review training videos published on our website or contact us through [HelpDesk](#), or call us at (602) 542-5695 for support from a School Finance Analyst.

School Finance Team
[1535 W. Jefferson Street, Phoenix, AZ](https://www.azed.gov/finance/december-data-capture-reminder)



ARIZONA DEPARTMENT OF EDUCATION

SY 2021-2022 Students & Families Educators Administrators



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December Data Capture Reminder

WED, NOV 24 2021 • DATA HOT TOPICS

December's data capture for the January payment is scheduled for 12/7/21 at 5pm. Please ensure you've reconciled your data prior to data capture as January payments will be based on ADM in AZEDS.

Please review and reconcile your SIS data against the following reports in AzEDS:

- INTEG15 – free and clear of membership ADM Integrity errors
- STUD10 – validate that all of your students have landed in AzEDS
- ADM15 – ensure all students expected to generate funding are indicated as fundable
- ADM20, SPED20, and EL20 – ensure that your ADM is what you expect for each ADM type

The following videos provide general information related to the data reconciliation process:

- Introduction to Data Verification Reports: <https://youtu.be/ou9Jst9qnsG>
- Introduction to Data Verification Reports 2: https://youtu.be/_m3uEo3OGRI
- Introduction to Integrity: <https://youtu.be/PYzBAEZmiSs>

Your prior payment reports can be found here: <https://schoolfinancereports.azed.gov/>.

Please submit a School Finance [HelpDesk](#) ticket if you need assistance with your data.

Preliminary Payment Email

- Email will be sent to Business Managers and Data Coordinators
- Outlines preliminary payment based on data in AzEDS on data capture date
- If ADM values do not align with what is in your SIS, contact the Analysts via [HelpDesk](#) ASAP
- We cannot speculate what the final payment will be once data is corrected

Other Updates

- BUDG25 reports have been updated for December payment data
- New budget system

Contact Us

School Finance

- (602) 542-5695
- SchoolFinance@azed.gov
- <http://www.azed.gov/finance/>

SF Account
Analysts
Phone Option 3

- <http://helpdeskexternal.azed.gov>
 - Student Data
 - School District Employee Report
 - Instructional Calendars
 - Transportation Reporting
 - 915s

SF Payments Team
Phone Option 1

- SFPaymentTeam@azed.gov
 - BSA District
 - BSA Charter
 - CSF
 - IIF

SF Budget Team
Phone Option 2

- SFBudgetTeam@azed.gov
 - Expenditure Budgets
 - Annual Financial Reports
 - BUDG25, BUDG75, BUDGAGD