#### **ADE School Finance**



Kathy Hoffman
Superintendent of Public Instruction

#### **GPEMC Meeting Update**

12/10/2021

Charlie Martin, Deputy Associate Superintendent

## Agenda

- ADM Update
- Preliminary Payment Email
- Other Updates



# **ADM Update**

#### Average Daily Membership - Regular, SPED, ELL

	FY 2022 12/7/2021	FY 2021 12/7/2020	% Change This Time Last Year
Regular ADM	1,095,070	1,074,130	1.9%
SPED ADM	131,750	128,061	2.9%
ELL ADM	73,006	68,410	6.7%



# **ADM Update**

#### Average Daily Membership - Regular, SPED, ELL

	FY 2022 12/7/2021	FY 2021 Final	% Change Final FY 21
Regular ADM	1,095,070	1,080,217	1.4%
SPED ADM	131,750	130,559	0.9%
ELL ADM	73,006	70,444	3.6%



# **Preliminary Payment Email**



LEA Name: Camp Verde Unified District

#### Preliminary January Payment and Reminder to Verify Student Data

Based on the student data in our system on 12/7/2021, the preliminary January state aid payment for Camp Verde Unified District is \$44 \,\)

This preliminary payment amount is based on " weighted regular ADM (- 29% change since last month) and weighted Group B Add-on ADM (-1.86% change since last month). Weighted ADM is calculated by multiplying the unweighted ADM values in AzEDS by the weights specified in statute. To view unweighted ADM and the list of reports used to reconcile ADM data, please see our December Data Capture Hot Topic found here https://www.azed.gov/finance/december-data-capture-reminder.

Please contact our Analysts as soon as possible if the ADM values above are not accurate. Any data corrections for this payment must be approved by School Finance and completed by 12/15/21 at 5pm. Our Analyst team will help districts and charters verify and correct student data to ensure an accurate payment, but Analyst

amount. The BSA55 report published at https://schoolfinancereports.azed.gov/ will detail the final annual equalization assistance cal

The January state aid payment is 50% of annual equalization assistance less previous payments year-to-date. Please note that pay findings or prior-year data corrections pursuant to 15-915, might be added or changed prior to the payment. The BSA64 report publi detail the final payment calculation after the January 3rd payment.

For more information about School Finance student data and payment calculations and reports, please review training videos publis contact us through HelpDesk, or call us at (602) 542-5695 for support from a School Finance Analyst.

> School Finance Team 1535 W Jefferson Street, Phoenix, AZ

**ARIZONA DEPARTMENT OF EDUCATION** 

SY 2021-2022 Students & Families Educators Administrators

Home / School Finance / School Finance Blog / December Data Capture Reminder

#### **December Data Capture Reminder**

WFD. NOV 24 2021 .

DATA HOT TOPICS

December's data capture for the January payment is scheduled for 12/7/21 at 5pm. Please ensure you've reconciled your data prior to data capture as January payments will be based on ADM in AZEDS.

Please review and reconcile your SIS data against the following reports in AzEDS:

- INTEG15 free and clear of membership ADM Integrity errors
- STUD10 validate that all of your students have landed in AzEDS
- · ADM15 ensure all students expected to generate funding are indicated as fundable
- . ADM20, SPED20, and EL20 ensure that your ADM is what you expect for each ADM type

The following videos provide general information related to the data reconciliation process:

- Introduction to Data Verification Reports: https://youtu.be/ou9Jst9qnsg
- Introduction to Data Verification Reports 2: <a href="https://youtu.be/\_m3uEo3OGRI">https://youtu.be/\_m3uEo3OGRI</a>
- Introduction to Integrity: <a href="https://youtu.be/PYzBAEZmiSs">https://youtu.be/PYzBAEZmiSs</a>

Your prior payment reports can be found here: https://schoolfinancereports.azed.gov/.

Please submit a School Finance HelpDesk ticket if you need assistance with your data



# Preliminary Payment Email

- Email will be sent to Business Managers and Data Coordinators
- Outlines preliminary payment based on data in AzEDS on data capture date
- If ADM values do not align with what is in your SIS, contact the Analysts via HelpDesk ASAP
- We cannot speculate what the final payment will be once data is corrected



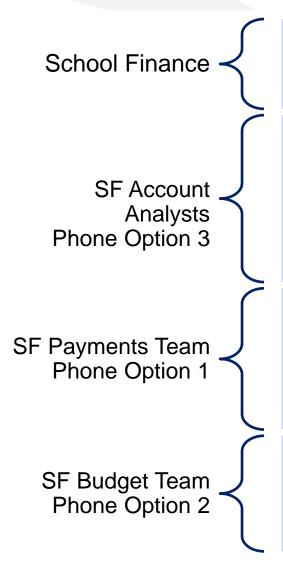
## Other Updates

 BUDG25 reports have been updated for December payment data

New budget system



### Contact Us



- · (602) 542-5695
- SchoolFinance@azed.gov
- http://www.azed.gov/finance/
- http://helpdeskexternal.azed.gov
  - Student Data
  - School District Employee Report
  - Instructional Calendars
  - Transportation Reporting
  - 915s
- SFPaymentTeam@azed.gov
  - BSA District
  - BSA Charter
  - · CSF
  - IIF
- SFBudgetTeam@azed.gov
  - Expenditure Budgets
  - · Annual Financial Reports
  - BUDG25, BUDG75, BUDGAGD

