

# ADE School Finance

## GP EMC Meeting Update



Kathy Hoffman  
Superintendent of Public Instruction

10/29/2021

Charlie Martin, Deputy Associate  
Superintendent

# Agenda

- ADM Update
- Results-Based Funding
- School District Employee Report (SDER)
- Other Updates

A horizontal banner with a dark blue border at the top and bottom. The background of the banner features a light gray sunburst pattern with rays emanating from the center. The text "ADM Update" is centered in a dark blue, sans-serif font.

# ADM Update

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## Average Daily Membership - Regular, SPED, ELL

	<b>FY 2022 10/5/2021</b>	<b>FY 2021 10/5/2020</b>	<b>% Change This Time Last Year</b>
<b>Regular ADM</b>	1,089,620	1,059,395	2.9%
<b>SPED ADM</b>	127,311	122,513	3.9%
<b>ELL ADM</b>	67,466	58,286	15.8%

# ADM Update

## Average Daily Membership - Regular, SPED, ELL

	<b>FY 2022 10/5/2021</b>	<b>FY 2021 Final</b>	<b>% Change Final FY 21</b>
<b>Regular ADM</b>	1,089,620	1,080,217	0.9%
<b>SPED ADM</b>	127,311	130,559	-2.5%
<b>ELL ADM</b>	67,466	70,444	-4.2%

# ADM Update

## Regular ADM by Entity Type

	<b>FY 2022 10/5/2021</b>	<b>FY 2021 10/5/2020</b>	<b>% Change This Time Last Year</b>
<b>District</b>	874,494	845,771	3.4%
<b>Charter</b>	215,126	213,623	0.7%
<b>Total</b>	1,089,620	1,059,395	2.9%

# ADM Update

## Regular ADM by Entity Type

	<b>FY 2022 10/5/2021</b>	<b>FY 2021 Final</b>	<b>% Change Final FY 21</b>
<b>District</b>	874,494	859,621	1.7%
<b>Charter</b>	215,126	220,595	-2.5%
<b>Total</b>	1,089,620	1,080,217	0.9%



# Results-Based Funding



# Results-Based Funding

- Funding awards based on FY 2019 assessment results and poverty measures
  - Updated student counts
- Based on percentage of students passing FY 2019 assessments
- Allocations will be posted and first payments made next week

# Results-Based Funding

- \$400 per student count
  - Top 13% of 60%+ FRL schools
    - At least 42.50% average passing
- \$225 per student count
  - Top 27% of 60%+ FRL schools
    - 36.00% to 42.50% average passing
  - Top 13% of all schools
    - At least 65.14% average passing

# Results-Based Funding

- Average passing:
  - Average of the percentage of all students passing all assessments English Language Arts and Mathematics
  - FY 2019 assessment data is on Accountability & Research Data
- Poverty cohort based on the greater of:
  - % eligible for free or reduced-price lunch
  - % income eligibility 1 or 2 on 10/1/18
    - SUPP72 report in AzEDS
    - Students generating fundable ADM
- Student Count
  - Prior year for districts, current for charters

# School District Employee Report (SDER)

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- SDER Reports moved to [schoolfinancereports.azed.gov](http://schoolfinancereports.azed.gov)
- Submission reports are published on the school finance website
- Revisions will be possible February 1 through March 1
  - Districts that did not submit in October may submit at this time

# Other Updates

- BUDG25 reports have been posted
  - Updating for November payment next week
- AFR Follow-up emails
  - [Correcting AFRs and School-Level Reports](#)
- Monthly ADM/payment emails

# Contact Us

School Finance

- (602) 542-5695
- [SchoolFinance@azed.gov](mailto:SchoolFinance@azed.gov)
- <http://www.azed.gov/finance/>

SF Account  
Analysts  
Phone Option 3

- <http://helpdeskexternal.azed.gov>
  - Student Data
  - School District Employee Report
  - Instructional Calendars
  - Transportation Reporting
  - 915s

SF Payments Team  
Phone Option 1

- [SFPaymentTeam@azed.gov](mailto:SFPaymentTeam@azed.gov)
  - BSA District
  - BSA Charter
  - CSF
  - IIF

SF Budget Team  
Phone Option 2

- [SFBudgetTeam@azed.gov](mailto:SFBudgetTeam@azed.gov)
  - Expenditure Budgets
  - Annual Financial Reports
  - BUDG25, BUDG75, BUDGAGD