



## Arizona Department of Education

September 29, 2021

TO: Richard Stavneak, Director  
Joint Legislative Budget Committee

FROM: Ross Begnoche, Chief Financial Officer  
Arizona Department of Education

Subject: Report of Filled FTE Positions by Fund

As required by the FY 2022 General Appropriations Act (Laws 2021, Chapter 408, Section 139), I am submitting the Department of Education's Filled FTE Position Report. If you have any questions related to this memorandum, please contact me at (602) 542-7883.

<b>Fund</b>	<b>Fund Name</b>	<b>FTE</b>
<b>1000</b>	General Fund	<b>125.8</b>
<b>1009</b>	Special Education Fund	<b>3.0</b>
<b>1014</b>	School Accountability Fund	<b>15.0</b>
<b>2000</b>	Federal Grants	<b>301.0</b>
<b>2399</b>	Certification Fund	<b>16.2</b>
<b>2470</b>	Failing Schools Fund	<b>1.3</b>
<b>2500</b>	IGA/ISA Fund	<b>1.9</b>
<b>2566</b>	Automation Projects Fund	<b>3.9</b>
<b>4209</b>	Internal Services Fund	<b>16.0</b>
<b>4210</b>	Education Commodity Fund	<b>5.1</b>
<b>4211</b>	Production Revolving Fund	<b>5.3</b>
<b>9000</b>	Indirect Cost Recovery Fund	<b>79.0</b>
		<b>573.5</b>

Cc: Patrick Moran, JLBC  
Lydia Chew, JLBC