



Annual Report

Of the Arizona Superintendent of Public Instruction

Volume I

Fiscal Year 2020-2021

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

Kathy Hoffman, Superintendent

January 2022

In compliance with ARS §15-255

Table of Contents

Volume I	Page
Superintendent of Public Instruction Letter	1
<u>General Statistical Information</u>	
State of Arizona General Fund Expenditures	3
Percent of Revenue by Year by Source	4
Maintenance and Operation Fund Expenditures by Year	5
Resident ADM History and Distribution	6
Distribution of School Districts by ADM and Size	7
State Summary of Number and Type of Public Schools	8
Arizona Online Instruction (AOI) Average Daily Membership (ADM)	9
State Summary by Grade of Pupil Enrollment - Districts Only	12
State Summary by Grade of Pupil Enrollment - Charters Only	13
<u>Arizona Department of Education - Financial</u>	
Financial Services State Funds	14
Financial Services Federal – Grants In Aid	16
Annual Financial Report of the County School Superintendents	20
Institutional and Residential Voucher Payment Summary by Disability Category	24
Arizona State Schools for the Deaf and Blind (ASDB) - Summary of Financial Data	25
Food Service Program Information.....	26
Arizona School Districts State Summary of Financial Data.....	39
Arizona Charter Schools State Summary of Financial Data.....	40
Current Expenditures and Per Pupil Expenditure Amounts - Definitions.....	41
Current Expenditures by Type of District and Charter Schools.....	45
Current Expenditures for Districts.....	I-1
Current Expenditures for Charter Schools.....	II-1
Expenditures by Fund for Districts.....	III-1
Expenditures by Project for Charter Schools	IV-1
 Volume II	
Section I – District Financial Information	
Arizona School District Financial and Statistical Data - Definitions.....	I-1
Arizona School District Summary of Financial Data by County ¹	I-6
Arizona School District State Totals	I-258
Index of School District, County, and State Summaries	I-259
 Section II – Charter Financial Information	
Arizona Charter Financial and Statistical Data – Definitions.....	II-1
Arizona Charter Summary of Financial Data	II-4
Arizona Charter State Totals	II-435
Index of Charter State Summaries	II-436

¹Arizona School District Summary of County Totals is at the End of Each County Section.



Arizona Department of Education

Office of Superintendent Kathy Hoffman

January 9, 2022

The Honorable Doug Ducey
Governor of the State of Arizona
1700 West Washington Street
Phoenix, AZ 85007

Dear Governor Ducey:

On behalf of the Arizona Department of Education, I am pleased to present to you, the Legislature, Arizona's public schools, and all Arizona Citizens, the Superintendent's Annual Report for Fiscal Year 2021, as required by 15-255, Arizona Revised Statutes.

On behalf of our team at the Arizona Department of Education, we look forward to partnering with you, the Legislature, the business community, and education leaders to ensure Arizona's education system achieves excellence.

Sincerely,

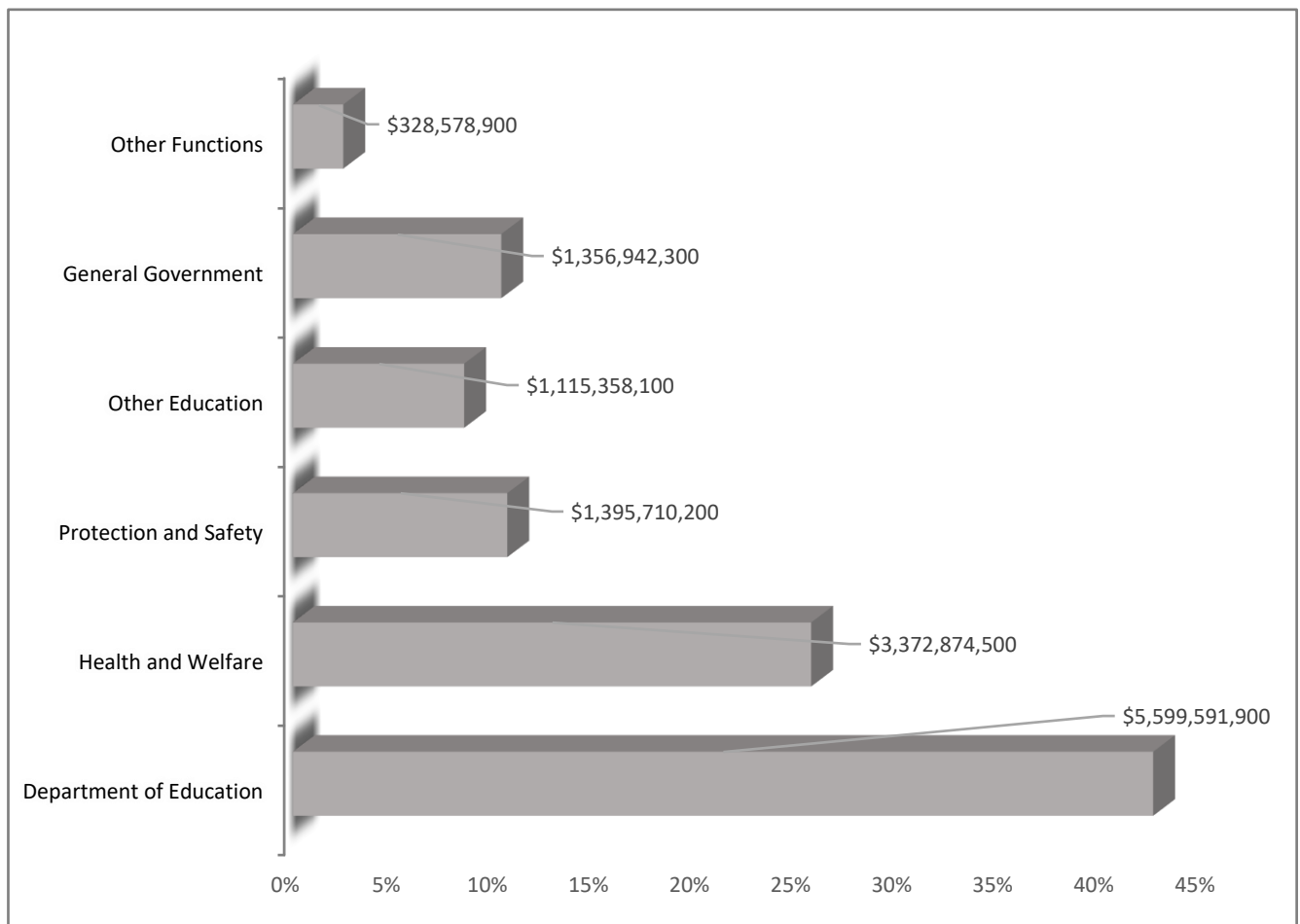
A handwritten signature in black ink that reads "Kathy Hoffman".

Kathy Hoffman, MS, CCC-SLP
Superintendent of Public Instruction

State of Arizona General Fund Expenditures

The general fund appropriation for the State of Arizona in 2020-21 was \$13,169,055,190.¹ The total for all education, which includes the Board of Regents, community colleges, and universities, was \$6,714,950,000 or 50.99 percent of the total appropriation. The Department of Education was appropriated \$5,599,591,900 or 42.52 percent of the total appropriation. The following chart represents a summary of the general fund appropriation by governmental function. The majority of the amount of the general fund appropriation to the Department of Education is distributed to local school districts and charter schools in state equalization assistance and additional state aid.

2020-21 STATE GENERAL FUND
SUMMARY OF APPROPRIATED FUNDS BY FUNCTION



¹ Office of the Joint Legislative Budget Committee, State of Arizona. General Fund Annual Expenditures for Each Agency Historical Spending. FY 1979-FY 2022 (8/27/2021). *General Fund Operating Budget Spending* annual report. Accessed 10/4/2021 at: <https://www.azleg.gov/jlbc/fiscal.htm>

Percent of Revenue by Year by Source

Fiscal Year	Total Revenues	Percent Federal	Percent State	Percent County	Percent Intermediate	Percent Local
2010-11 Districts	\$8,757,804,630	16.54%	35.74%	2.94%	0.00%	44.78%
2010-11 Charters	\$931,450,319	11.58%	80.78%	0.00%	0.11%	7.54%
2010-11 Total	\$9,689,254,949	16.06%	40.07%	2.65%	0.01%	41.20%
2011-12 Districts	\$8,222,060,909	14.64%	36.34%	3.24%	0.00%	45.78%
2011-12 Charters	\$958,116,004	8.45%	83.88%	0.00%	0.11%	7.56%
2011-12 Total	\$9,180,176,913	13.99%	41.30%	2.90%	0.01%	41.79%
2012-13 Districts	\$8,291,471,122	14.19%	36.89%	3.28%	0.00%	45.64%
2012-13 Charters	\$1,093,452,422	9.02%	83.32%	0.00%	0.07%	7.59%
2012-13 Total	\$9,384,923,544	13.59%	42.30%	2.89%	0.01%	41.21%
2013-14 Districts	\$8,414,128,757	13.14%	37.98%	3.25%	0.00%	45.63%
2013-14 Charters	\$1,207,165,199	7.63%	84.43%	0.00%	0.07%	7.87%
2013-14 Total	\$9,621,293,956	12.45%	43.81%	2.84%	0.01%	40.89%
2014-15 Districts	\$8,599,799,578	13.43%	37.92%	3.27%	0.00%	45.38%
2014-15 Charters	\$1,297,757,909	8.82%	83.41%	0.00%	0.08%	7.69%
2014-15 Total	\$9,897,557,487	12.83%	43.89%	2.84%	0.01%	40.44%
2015-16 Districts	\$8,831,579,351	13.55%	39.27%	3.24%	0.00%	43.94%
2015-16 Charters	\$1,445,941,003	7.28%	84.73%	0.00%	0.09%	7.90%
2015-16 Total	\$10,277,520,35	12.67%	45.67%	2.78%	0.01%	38.87%
2016-17 Districts	\$8,776,027,556	13.66%	39.28%	3.31%	0.00%	43.75%
2016-17 Charters	\$1,531,251,510	7.12%	84.66%	0.00%	0.15%	8.08%
2016-17 Total	\$10,307,279,06	12.69%	46.03%	2.82%	0.02%	38.45%
2017-18 Districts	\$9,087,662,180	13.15%	39.71%	3.18%	0.00%	43.95%
2017-18 Charters	\$1,650,130,918	7.14%	84.24%	0.00%	0.11%	8.51%
2017-18 Total	\$10,737,793,09	12.23%	46.56%	2.70%	0.02%	38.51%
2018-19 Districts	\$9,799,247,310	12.89%	42.15%	2.98%	0.00%	41.99%
2018-19 Charters	\$1,872,341,758	7.20%	84.28%	0.00%	0.04%	8.48%
2018-19 Total	\$11,671,589,06	11.97%	48.91%	2.50%	0.01%	36.62%
2019-20 Districts	\$10,245,693,55	12.19%	44.48%	3.03%	0.00%	40.30%
2019-20 Charters	\$1,994,852,340	7.29%	85.89%	0.00%	0.15%	6.67%
2019-20 Total	\$12,240,545,89	11.39%	51.23%	2.54%	0.02%	34.82%
2020-21 Districts	\$10,619,654,91	17.84%	40.27%	3.00%	0.00%	38.88%
2020-21 Charters	\$2,283,843,192	14.21%	80.42%	0.00%	0.02%	5.34%
2020-21 Total	\$12,903,498,10	17.20%	47.38%	2.47%	0.00%	32.95%

Maintenance and Operation Fund Expenditures by Year

The \$7,798,920,068 total expenditures for Maintenance and Operation (M&O)* for FY 2021 represents a -0.8 % change over FY 2020 M&O expenditures.

Fiscal Year	M&O Expenditures*	Dollar Change	Percent Change
2011-12 Districts	\$5,163,279,128	-\$51,830,781	-1.0%
2011-12 Charters	\$815,552,341	\$51,544,399	6.7%
2011-12 Total	\$5,978,831,469	-\$286,382	0.0%
2012-13 Districts	\$5,221,462,476	\$58,183,348	1.1%
2012-13 Charters	\$925,913,717	\$110,361,376	13.5%
2012-13 Total	\$6,147,376,193	\$168,544,724	2.8%
2013-14 Districts	\$5,262,939,817	\$41,477,341	0.8%
2013-14 Charters	\$1,008,468,261	\$82,554,544	8.9%
2013-14 Total	\$6,271,408,078	\$124,031,885	2.0%
2014-15 Districts	\$5,337,019,742	\$74,079,925	1.4%
2014-15 Charters	\$1,073,951,698	\$65,483,437	6.5%
2014-15 Total	\$6,410,971,440	\$139,563,362	2.2%
2015-16 Districts	\$5,374,427,598	\$37,407,856	0.7%
2015-16 Charters	\$1,172,760,103	\$98,808,405	9.2%
2015-16 Total	\$6,547,187,701	\$136,216,261	2.1%
2016-17 Districts	\$5,668,979,645	\$294,552,047	5.5%
2016-17 Charters	\$1,290,150,277	\$117,390,174	10.0%
2016-17 Total	\$6,959,129,922	\$411,942,221	6.3%
2017-18 Districts	\$5,733,676,610	\$64,696,966	1.1%
2017-18 Charters	\$1,400,432,565	\$110,282,288	8.5%
2017-18 Total	\$7,134,109,175	\$174,979,254	2.5%
2018-19 Districts	\$6,124,329,305	\$390,652,695	6.8%
2018-19 Charters	\$1,525,642,155	\$125,209,590	8.9%
2018-19 Total	\$7,649,971,460	\$515,862,285	7.2%
2019-20 Districts	\$6,256,540,818	\$132,211,512	2.2%
2019-20 Charters	\$1,609,095,898	\$83,453,743	5.5%
2019-20 Total	\$7,865,636,716	\$215,665,255	2.8%
2020-21 Districts	\$6,156,476,916	-\$100,063,902	-1.6%
2020-21 Charters	\$1,642,443,152	\$33,347,254	2.1%
2020-21 Total	\$7,798,920,068	-\$66,716,648	-0.8%

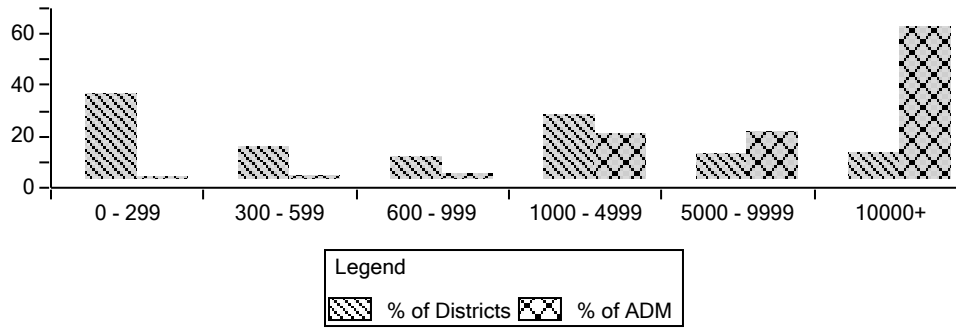
* Charter Schools are not required to distinguish expenditures for capital from those expenditures made for M&O purposes. District Total M&O Expenditures do not include capital purchases.

Resident ADM History and Distribution

Fiscal Year	Preschool Disabled ADM	Elementary ADM *	Secondary ADM	Total ADM *	Percent Change
2012-13 Districts	4,483	613,696	294,603	912,782	
2012-13 Charter Schools		98,472	42,434	140,906	
2012-13 Total	4,483	712,168	337,037	1,053,688	
2013-14 Districts	4,192	588,997	298,010	891,199	
2013-14 Charter Schools		106,292	43,370	149,662	
2013-14 Total	4,192	695,289	341,380	1,040,861	-1.23%
2014-15 Districts	4,228	614,306	303,006	921,540	
2014-15 Charter Schools		116,688	44,448	161,136	
2014-15 Total	4,228	730,994	347,454	1,082,676	3.86%
2015-16 Districts	4,388	607,941	305,963	918,292	
2015-16 Charter Schools		118,323	46,028	164,351	
2015-16 Total	4,388	726,264	351,991	1,082,643	0.00%
2016-17 Districts	4,727	604,625	308,635	917,987	
2016-17 Charter Schools		128,618	51,051	179,669	
2016-17 Total	4,727	733,243	359,686	1,097,656	1.37%
2017-18 Districts	4,892	598,934	312,095	915,921	
2017-18 Charter Schools		133,147	53,556	186,703	
2017-18 Total	4,892	732,081	365,651	1,102,624	0.45%
2018-19 Districts	4,909	589,910	313,189	908,008	
2018-19 Charter Schools		142,421	56,616	199,037	
2018-19 Total	4,909	732,331	369,805	1,107,045	0.40%
2019-20 Districts	5,204	586,366	317,800	909,370	
2019-20 Charter Schools		144,729	57,904	202,633	
2019-20 Total	5,204	731,095	375,704	1,112,003	0.45%
2020-21 Districts	4,075	544,722	310,505	859,302	
2020-21 Charter Schools		160,715	60,045	220,760	
2020-21 Total	4,075	705,437	370,550	1,080,062	-2.87%

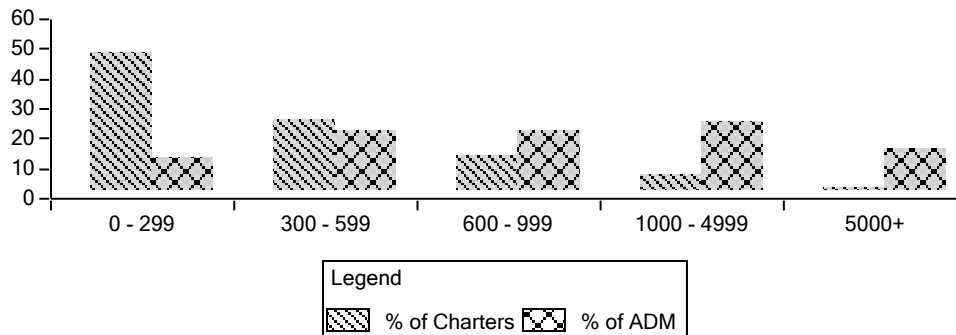
* Elementary ADM spans grades K - 8.

Distribution of School Districts by ADM and Size



The total district fall enrollment for FY 2020-21 was 873,518. A breakdown of school district enrollment by racial and ethnic background is included on page 12.

Distribution of Charter Districts by ADM and Size



The total charter fall enrollment for FY 2020-21 was 230,266. A breakdown of charter school enrollment by racial and ethnic background is included on page 13.

State Summary of Number and Type of Public Schools

County	TD*	Elementary		High School		Unified				Charter Schools				Accommodation			
		Districts	Schools	Districts	Schools	Districts	Elem. Schools	High Schools	Combined Schools	Charter Districts	Elem. Schools	High Schools	Combined Schools	Districts	Elem. Schools	High Schools	Combined Schools
Apache	0	4	4	0	0	7	23	9	1	0	0	0	0	0	0	0	0
Cochise	0	10	12	1	1	9	25	9	2	3	3	2	2	2	3	1	0
Coconino	1	1	1	0	0	6	22	8	4	10	7	0	3	1	0	5	0
Gila	0	3	4	0	0	5	11	6	3	2	1	0	1	1	0	0	1
Graham	1	2	2	0	0	4	11	6	2	2	2	0	0	0	0	0	0
Greenlee	1	1	1	0	0	2	3	2	0	0	0	0	0	0	0	0	0
La Paz	0	4	5	1	1	1	4	2	0	0	0	0	0	0	0	0	0
Maricopa	0	34	308	6	54	15	321	32	39	298	206	93	70	1	1	1	0
Mohave	0	7	14	1	3	5	19	3	2	8	8	3	2	0	0	0	0
Navajo	0	0	0	0	0	11	35	12	1	2	0	2	0	1	0	1	0
Pima	2	3	4	0	0	11	168	35	12	62	50	34	15	1	0	1	1
Pinal	0	8	24	2	4	8	33	8	6	14	10	3	2	1	1	1	0
Santa Cruz	0	3	3	1	1	2	12	4	0	5	5	1	0	0	0	0	0
Yavapai	2	10	15	1	2	9	27	9	3	18	14	3	4	1	0	2	0
Yuma	0	7	47	2	9	0	0	0	0	5	3	3	1	0	0	0	0
TOTAL	7	97	444	15	75	95	714	145	75	429	309	144	100	9	5	12	2

Total Elementary Schools = 1,472

Total High Schools = 376

Total Combined Schools = 177

Total Number of Schools/Sites = 2,025

The three Combined Schools columns represent schools that serve students in one or more grades in both Elementary School grades (PS, KG & 1-8) and High School grades (9-12).

The above table includes charter Arizona Online Instruction (AOI) schools and district AOI schools.

This list excludes 14 Career Technical Education Districts (CTEDs). Additionally, 259 CTED sites are excluded. CTEDs operate satellite sites or programs on the campuses of their member districts as well as Centralized campuses throughout the CTED district.

Arizona Online Instruction Average Daily Membership (ADM)
School Year 2020 - 2021
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Amphitheater Unified District	Amphi Academy Online	32.8	475.2	4.5	221.6	37.3	696.9	734.2	2,375
Antelope Union High School District	AUHS Online Academy	0.0	0.0	1.0	3.8	1.0	3.8	4.8	102
Benson Unified School District	Benson Digital Learning Center Online	36.1	0.0	26.4	0.0	62.5	0.0	62.5	109
Blue Ridge Unified School District No. 32	Blue Ridge High School Online	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10
Buckeye Elementary District	BESD Virtual	146.4	0.0	0.0	0.0	146.4	0.0	146.4	231
Buckeye Union High School District	BUHSD Institute of Online Learning	0.0	0.0	7.9	1.6	7.9	1.6	9.6	40
Camp Verde Unified District	Camp Verde Online	0.0	0.0	4.9	36.4	4.9	36.4	41.3	227
Cave Creek Unified District	Cave Creek Academy of Excellence	284.9	0.0	0.0	0.0	284.9	0.0	284.9	598
Chandler Unified District #80	Chandler Online Academy	983.6	19.2	478.0	128.9	1,461.6	148.1	1,609.7	9,359
Coconino County Accommodation School District	CCASD Online Instruction	0.0	0.0	0.1	0.8	0.1	0.8	0.9	16
Colorado River Union High School District	CRUHSD Academy	0.0	0.0	76.6	0.0	76.6	0.0	76.6	312
Cottonwood-Oak Creek Elementary District	Arizona iZone Institute Online Program	0.2	0.0	0.0	0.0	0.2	0.0	0.2	2
Crane Elementary District	Crane iLearning Academy	38.7	0.0	0.0	0.0	38.7	0.0	38.8	378
Deer Valley Unified District	Deer Valley Online Learning Program	1,794.0	7.3	460.0	85.6	2,254.0	92.9	2,347.0	7,000
Dysart Unified District	Dysart iSchool	0.4	0.0	841.7	746.3	842.1	746.3	1,588.4	2,948
Flagstaff Unified District	Northern Arizona Distance Learning	33.6	0.2	109.6	1.6	143.2	1.8	145.1	339
Florence Unified School District	Florence Virtual Academy	727.0	0.0	351.3	46.1	1,078.2	46.1	1,124.3	2,854
Flowing Wells Unified District	Flowing Wells Digital Campus	40.5	0.0	85.9	0.6	126.4	0.6	127.0	1,252
Fowler Elementary District	Fowler Elementary School District Virtual Academy	1,854.1	0.0	0.0	0.0	1,854.1	0.0	1,854.1	2,193
Gilbert Unified District	GPS Global Academy	551.4	48.7	808.5	296.9	1,360.0	345.6	1,705.5	7,507
Glendale Elementary District	Glendale Elementary Online (G.E.O.) Learning	583.1	0.0	0.0	0.0	583.1	0.0	583.1	3,017
Glendale Union High School District	Glendale Union Online	0.0	0.0	113.3	0.6	113.3	0.6	113.8	615
Humboldt Unified District	Bradshaw Mountain Online Academy	0.0	0.0	51.3	3.9	51.3	3.9	55.2	290
J O Combs Unified School District	Combs Online School for Success	0.0	0.0	0.3	0.0	0.3	0.0	0.3	3
Kyrene Elementary District	Kyrene Digital Academy	1,127.2	0.3	0.0	0.0	1,127.2	0.3	1,127.5	1,528
Liberty Elementary District	Liberty Online School	86.7	0.0	0.0	0.0	86.7	0.0	86.7	344
Marana Unified District	Marana Distance Learning	3.2	2.7	4.6	32.8	7.8	35.5	43.3	350

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)
School Year 2020 - 2021
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Mesa Unified District	Mesa Distance Learning Program	53.8	46.4	93.4	307.2	147.3	353.6	500.9	4,415
Miami Unified District	Miami Virtual Program	418.9	0.0	87.6	0.0	506.6	0.0	506.6	1,030
Mingus Union High School District	Mingus Online Academy	0.0	0.0	3.3	0.7	3.3	0.7	4.0	14
Nadaburg Unified School District	Nadaburg Online Virtual Academy	0.0	0.0	7.4	0.0	7.4	0.0	7.4	28
Nogales Unified District	NUSD Online	0.0	0.0	11.4	0.0	11.4	0.0	11.4	108
Page Unified District	Sage & Sand Academy	1.0	0.0	2.5	0.0	3.5	0.0	3.5	22
Paradise Valley Unified District	pvONLINE	323.3	0.7	210.2	22.0	533.5	22.7	556.2	1,574
Payson Unified District	Payson Center for Success - Online	3.6	0.4	81.7	16.0	85.3	16.4	101.8	271
Peoria Unified School District	Peoria eCampus	0.0	0.4	0.5	49.4	0.5	49.8	50.3	362
Phoenix Union High School District	PXU Digital Academy	0.0	0.0	144.0	31.3	144.0	31.3	175.3	1,043
Queen Creek Unified District	Queen Creek Virtual Academy	0.0	0.4	0.0	8.7	0.0	9.1	9.1	413
Round Valley Unified District	White Mountain Academy	0.0	0.0	4.2	1.0	4.2	1.0	5.2	65
Safford Unified District	Henry Dunkerson Pathways Academy	47.7	0.0	28.9	0.3	76.7	0.3	77.0	374
Scottsdale Unified District	Scottsdale Online Learning	1,077.0	0.4	697.7	100.4	1,774.7	100.9	1,875.5	5,304
Sedona-Oak Creek JUSD #9	Red Rock Academy	1.5	0.0	5.5	0.0	7.0	0.0	7.0	34
Show Low Unified District	WMI ON LINE	12.2	0.0	21.2	0.0	33.4	0.0	33.4	218
Sunnyside Unified District	Sunnyside Online Success Academy	0.7	0.0	39.9	0.0	40.6	0.0	40.6	1,357
Tempe Union High School District	TAPBI	0.0	0.0	94.1	297.5	94.1	297.5	391.6	1,810
Tolleson Union High School District	Tolleson Virtual High School	0.0	0.0	174.9	38.2	174.9	38.2	213.1	1,011
Tucson Unified District	Catalina Online Learning Experience	8.3	0.0	34.7	3.0	42.9	3.0	45.9	565
Vail Unified District	Vail Innovation Center	196.7	0.5	50.6	13.4	247.3	13.9	261.2	1,467
Wickenburg Unified District	Wickenburg Virtual Academy	37.8	0.0	111.7	0.8	149.5	0.8	150.3	364
Yuma Elementary District	Yuma District One Digital Learning Academy	39.6	0.0	0.0	0.0	39.6	0.0	39.6	82
Yuma Union High School District	Yuma Online Distance Academy	0.0	0.0	11.0	1.3	11.0	1.3	12.3	36
District School Totals		10,546.0	603.0	5,342.4	2,498.7	15,888.4	3,101.7	18,990.1	65,966
American Virtual Academy	Primavera - Online	1,158.5	57.5	4,276.9	496.1	5,435.4	553.6	5,988.9	16,800

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

Arizona Online Instruction Average Daily Membership (ADM)
School Year 2020 - 2021
A.R.S. §15-808 Arizona Online Instruction (AOI)

District / Charter	AOI School	ADM by Grade							Total AOI Students
		K - 8		9 - 12		K - 12		Total K-12	
		Full Time	Part Time	Full Time	Part Time	Full Time	Part Time		
Arizona Connections Academy Charter School, Inc.	Arizona Connections Academy	2,054.9	0.0	935.9	0.0	2,990.8	0.0	2,990.8	4,459
Arizona Education Solutions	Astravo Online Academy	752.4	23.4	0.0	0.0	752.4	23.4	775.8	1,440
Arizona Education Solutions	Astravo Online Academy	0.0	0.0	517.0	13.3	517.0	13.3	530.3	783
ASU Preparatory Academy Digital	ASU Preparatory Academy Digital	1,826.2	41.6	2,033.4	117.5	3,859.7	159.1	4,018.8	6,437
Blueprint Education	Hope High School Online	0.0	0.0	330.3	44.3	330.3	44.3	374.6	1,001
Carpe Diem Collegiate High School	Desert View Online School	0.0	0.0	0.7	0.0	0.7	0.0	0.7	1
Edkey, Inc. - Sequoia Choice Schools	Sequoia Choice School Arizona Distance Learning School	4,213.2	8.1	478.5	36.3	4,691.7	44.5	4,736.2	8,882
Educational Options Foundation	EdOptions HS Learning Center	0.0	0.0	454.2	55.4	454.2	55.4	509.6	1,258
E-Institute Charter Schools, Inc.	E-Institute at Taylion	0.0	0.0	183.7	0.5	183.7	0.5	184.2	473
Freedom Preparatory Academy	Freedom Prep Academy - Mesa	193.6	0.0	14.7	0.0	208.3	0.0	208.3	320
Humanities and Sciences Academy of the United States, Inc.	Humanities and Sciences Academy Arizona	0.0	0.0	0.0	3.4	0.0	3.4	3.4	10
LEAD Charter Schools	Leading Edge Academy Online	10.6	3.0	21.1	9.1	31.6	12.1	43.8	205
Leman Academy of Excellence, Inc.	Leman Virtual Academy	437.6	25.2	0.0	0.0	437.6	25.2	462.8	688
Pathways In Education-Arizona, Inc.	Pathways in Education	0.0	0.0	171.0	0.3	171.0	0.3	171.3	250
Pillar Charter School	Pillar Academy Online	0.0	0.0	14.3	0.0	14.3	0.0	14.3	28
Pinnacle Education-Tempe, Inc.	Pinnacle Online High School	49.7	17.2	183.4	78.0	233.1	95.2	328.3	507
Pinnacle Education-WMCB, Inc.	Pinnacle Online - WMCB	0.0	0.0	78.2	47.3	78.2	47.3	125.5	189
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Insight Academy	318.9	0.0	1,062.0	0.0	1,380.8	0.0	1,380.8	1,838
Portable Practical Educational Preparation, Inc. (PPEP, Inc.)	Arizona Virtual Academy	5,850.4	0.0	1,348.8	0.0	7,199.1	0.0	7,199.1	9,720
RSD Charter School, Inc.	RSD High School	0.0	0.0	36.7	0.0	36.7	0.0	36.7	122
Southern Arizona Community Academy, Inc.	SACA Online	0.0	0.0	19.4	0.0	19.4	0.0	19.4	59
The Paideia Academies, Inc	Paideia Virtual Academy	1.8	0.0	0.0	0.0	1.8	0.0	1.8	47
Valor Preparatory Academy, LLC	Valor Preparatory Academy	61.0	0.0	27.7	0.0	88.7	0.0	88.7	122
Charter School Totals		16,928.8	176.0	12,187.8	901.5	29,116.6	1,077.6	30,194.2	55,639
Grand Totals		27,474.8	779.1	17,530.1	3,400.2	45,004.9	4,179.3	49,184.2	121,605

A.R.S. §15-808 allows for the State Board of Education to select traditional public schools and the State Board for Charter Schools to sponsor charter schools to be online course providers or online schools. Included here are the fundable ADM generated for each of the Arizona Online Instruction (AOI) schools as well as the total number of students enrolled throughout the entire year. ADM and enrollment counts reported here are also included in other district and charter reports.

State Summary by Grade of Pupil Enrollment
Districts Only
FY 2020-2021 Race/Ethnicity ¹

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino ²	White	Native Hawaiian, Other Pacific Islander	Multi-Race Non- Hispanic ³	Total
PSD ⁴	321	511	504	5,842	5,471	22	570	13,241
Kindergarten	1,128	2,497	2,580	27,022	18,192	180	2,283	53,882
Grade One	1,360	2,874	3,132	30,026	20,292	206	2,396	60,286
Grade Two	1,401	2,943	3,234	29,510	20,437	241	2,339	60,105
Grade Three	1,427	2,984	3,218	29,689	21,129	200	2,449	61,096
Grade Four	1,311	3,142	3,304	30,157	21,318	246	2,321	61,799
Grade Five	1,247	3,118	3,484	31,094	21,648	233	2,365	63,189
Grade Six	1,344	3,445	3,570	32,645	22,804	233	2,354	66,395
Grade Seven	1,510	3,677	3,837	35,121	24,146	262	2,484	71,037
Grade Eight	1,498	3,599	3,784	35,117	25,224	270	2,530	72,022
Ungraded Elementary	18	7	25	155	125	3	11	344
Total Elementary	12,565	28,797	30,672	286,378	200,786	2,096	22,102	583,396
Grade Nine	1,920	3,726	4,243	36,988	27,652	317	2,471	77,317
Grade Ten	1,987	3,617	4,033	35,592	27,683	274	2,245	75,431
Grade Eleven	2,114	3,240	3,693	32,185	26,098	266	1,931	69,527
Grade Twelve	2,134	3,256	3,642	30,753	26,316	225	1,759	68,085
Total Secondary	8,155	13,839	15,611	135,518	107,749	1,082	8,406	290,360
Grand Total	20,720	42,636	46,283	421,896	308,535	3,178	30,508	873,756

Prior Year State Fall Enrollment
FY 2019-2020

Elementary	636,475
Secondary	294,516
Total	930,991

Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-901. The individual detail pages in Volume II provide district-specific ADM.

¹ Fiscal Year 2020-2021 is using state fall enrollment data provided by ADE's Accountability & Research unit.

² Fiscal Year 2020-2021 enrollment data lists Hispanic, Latino as its own category and not as an ethnic subset of a specific race.

³ Students reported with multiple races.

⁴ Preschool Children with Disabilities.

State Summary by Grade of Pupil Enrollment
Charters Only
FY 2020-2021 Race/Ethnicity ¹

	Asian	American Indian, Alaska Native	Black, African American	Hispanic, Latino ²	White	Native Hawaiian, Other Pacific Islander	Multi-Race Non- Hispanic ³	Total
PSD ⁴	-	-	-	-	-	-	-	-
Kindergarten	1,118	239	1,272	7,558	7,654	71	967	18,879
Grade One	1,130	267	1,274	8,111	7,888	62	960	19,692
Grade Two	1,188	219	1,257	7,633	7,796	68	1,020	19,181
Grade Three	1,165	258	1,233	7,310	7,744	62	928	18,700
Grade Four	1,202	252	1,184	7,236	7,534	129	905	18,442
Grade Five	1,224	282	1,221	7,093	7,669	72	876	18,437
Grade Six	1,280	319	1,265	7,368	7,888	67	855	19,042
Grade Seven	1,187	325	1,157	7,354	7,826	72	801	18,722
Grade Eight	1,120	425	1,109	6,944	7,604	82	762	18,046
Total Elementary	10,614	2,586	10,972	66,607	69,603	685	8,074	169,141
Grade Nine	671	406	704	4,906	5,647	48	519	12,901
Grade Ten	599	427	720	5,106	5,505	62	477	12,896
Grade Eleven	551	491	787	5,508	5,716	83	477	13,613
Grade Twelve	509	1,038	1,474	10,476	7,533	73	612	21,715
Total Secondary	2,330	2,362	3,685	25,996	24,401	266	2,085	61,125
Grand Total	12,944	4,948	14,657	92,603	94,004	951	10,159	230,266

Prior Year State Fall Enrollment
FY 2019-2020

Elementary	156,035
Secondary	57,738
Total	213,773

Resident Average Daily Membership (including Preschool Disabled) as defined by A.R.S. § 15-901. The individual detail pages in Volume II provide charter-specific ADM.

¹ Fiscal Year 2020-2021 is using state fall enrollment data provided by ADE's Accountability & Research unit.

² Fiscal Year 2020-2021 enrollment data lists Hispanic, Latino as its own category and not as an ethnic subset of a specific race.

³ Students reported with multiple races.

⁴ Preschool Children with Disabilities.

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2020 TO JUNE 30, 2021**

	State Appropriations and Proposition 301 Funds	Carryover Amount	Current Year's Appropriation & Refunds	Total Available	Personal Services	Employee Related
	OFFICE OF THE SUPERINTENDENT					
1	Operating Lum Sum	88,262	9,236,700	9,324,962	4,377,528	1,544,693
2	Empowerment Scholarship		2,233,400	2,233,400	1,083,633	449,818
3	Professional Development Revolving Fund	40,438	6,380	46,818		
4	TOTAL OFFICE OF THE SUPERINTENDENT	128,700	11,476,480	11,605,180	5,461,161	1,994,511
	Formula Programs					
5	Additional State Aid to Schools		444,211,400	444,211,400		
6	Basic State Aid		3,650,566,700	3,650,566,700		
7	Basic State Aid Deferred Payment		930,727,700	930,727,700		
8	Basic State Aid Teacher Salary Increases		289,200,000	289,200,000		
9	Classroom Site Fund	127,992,482	762,055,017	890,047,500		
10	Instructional Improvement Fund	27,885,526	48,415,797	76,301,323		
11	Other State Aid to Districts		983,900	983,900		
12	Permanent State Common School Fund		300,554,984	300,554,984		
13	Results-Based Funding	74,155	68,600,000	68,674,155		
14	Special Education Fund	6,731,474	36,029,200	42,760,674	176,329	80,265
15	State Aid Supplement		75,000,000	75,000,000		
16	TOTAL STATUTORY FORMULA PROGRAMS	162,683,637	6,606,344,699	6,769,028,335	176,329	80,265
	Non-Formula Programs					
17	Accountability and Achievement Testing		9,428,100	9,428,100	113,881	42,755
18	Adult Education		4,509,500	4,509,500	121,952	49,977
19	Alternative Teacher Development Program		500,000	500,000		
20	American Civics Education Pilot Program	499,970		499,970		
21	Arizona Structured English Immersion	4,609,616	4,960,805	9,570,421		
22	Arizona Industry Credentials Incentive Program		5,000,000	5,000,000		
23	Broadband Expansion	2,553,074		2,553,074		
24	College Credit by Examination Incentive Program		5,000,000	5,000,000		
25	College Credit by Examination Development	19,740	9,986	29,726		
26	Computer Science Pilot Program	2,015,874	1,000,000	3,015,874		
27	CTED Completion Grants		1,000,000	1,000,000		
28	CTED Soft Capital and Equipment		1,000,000	1,000,000		
29	Early Literacy			12,000,000		
30	Education Learning and Accountability Fund	111,236	5,351,900	5,463,136	503,304	173,355
31	English Learner Administration		6,541,600	6,541,600	536,534	194,055
32	Geographic Literacy		100,000	100,000		
33	Jobs for Arizona Graduates		100,000	100,000		
34	School Safety Program	14,825,659	24,150,900	38,976,559	405,848	142,905
35	State Block Grant for Vocational Education		11,576,300	11,576,300	1,484,137	609,965
36	Teacher Certification Fund		2,604,900	2,604,900	1,213,131	508,116
37	Teacher Professional Development Program	573,000	400,000	973,000		
38	Tribal College Dual Enrollment Program Fund		250,000	250,000		
39	TOTAL NON-FORMULA PROGRAMS	25,208,171	83,483,991	120,692,162	4,378,787	1,721,128
	Other Funds					
40	AELAS School Finance Payment Systems	527,962	1,748,000	2,275,962	498,931	160,313
41	AZ Agricultural Youth Org Special Plate Fund		161,712	161,712		
42	Assistance for Education Donations	528,480	27,835	556,315	20,595	7,208
43	Education Donations	358,436	21,762	380,197		
44	Character Education Special Plate Fund	23,426	22,645	46,071		
45	Golden Rule Special Plate Fund		232,790	232,790		
46	TOTAL OTHER FUNDS	1,438,303	2,214,743	3,653,046	519,526	167,521
	Proposition 301					
47	Achievement Testing	8,651,531	7,000,000	15,651,531	937,758	314,818
48	Additional School Days	86,280,500		86,280,500		
49	Character Education	250,044	200,000	450,044	10,145	3,855
50	Failing School Tutoring Fund	2,621,553	1,500,000	4,121,553	68,200	25,971
51	School Safety	10,006,077	7,800,000	17,806,077		
52	TOTAL PROPOSITION 301	107,809,706	16,500,000	124,309,706	1,016,103	344,644
	TOTAL STATE FUNDS					
		297,268,517	6,720,019,913	7,029,288,430	11,551,906	4,308,069

**FINANCIAL SERVICES
STATE FUNDS
STATEMENT OF REVENUES AND EXPENDITURES
JULY 1, 2020 TO JUNE 30, 2021**

Professional and Outside Services	Travel In State	Travel Out State	Other Operating Expenses	Capital Equip. & Software	Assistance to Educational Institutions	Total Expenditures	Year-End Balance	Account Balance	
393,149	4,670		3,004,923			9,324,962			1
34,949			476,634			2,045,034	188,366	188,366	2
							46,818	46,818	3
428,098	4,670		3,481,557			11,369,996	235,184	235,184	4
					333,676,495	333,676,495	110,534,905	110,534,905	5
12,180					3,321,397,175	3,321,409,355	329,169,525	329,169,525	6
					930,727,700	930,727,700			7
					289,200,000	289,200,000			8
					632,038,250	632,038,250	258,009,250	258,009,250	9
					76,298,467	76,298,467	2,856	2,856	10
					124,808	124,808	859,092	859,092	11
					300,554,984	300,554,984			12
					68,674,155	68,674,155			13
			86,408		30,990,332	31,333,333	11,427,340	11,427,340	14
					75,000,000	75,000,000			15
12,180			86,408		6,058,682,366	6,059,037,547	710,002,968	710,002,968	16
9,233,600			37,864			9,428,100			17
618	4,576		55,382		4,276,995	4,509,500			18
500,000						500,000			19
17,558						17,558	482,412	482,412	20
					7,254,129	7,254,129	2,316,292	2,316,292	21
			10,000		1,025,370	1,035,370	3,964,630	3,964,630	22
			179,689		470,852	650,542	1,902,533	1,902,533	23
					5,000,000	5,000,000			24
							29,726	29,726	25
					37,530	37,530	2,978,344	2,978,344	26
									27
					1,000,000	1,000,000			28
					12,000,000	12,000,000			29
98,275			4,599,681	41,932		5,416,548	46,589	46,589	30
5,573,709			237,302			6,541,600			31
100,000						100,000			32
100,000						100,000			33
220,672			146,240		25,208,998	26,124,661	12,851,897	12,851,897	34
800	564		479,892		8,963,733	11,539,091	37,209	37,209	35
4,850		4,035	302,494			2,032,625	572,275	572,275	36
					78,759	78,759	894,241	894,241	37
			157,465			157,465	92,535	92,535	38
15,850,081	5,140	4,035	6,206,008	41,932	65,316,368	93,523,480	26,168,682	26,168,682	39
101,400			1,485,108			2,245,752	30,210	30,210	40
161,212			500			161,712			41
			32			27,835			42
28,000			9,584			37,584	342,613	342,613	43
46,071						46,071			44
232,290			500			232,790			45
568,973			1,495,724			2,751,744	372,823	372,823	46
6,373,467	175		74,194			7,700,413	7,951,119	7,951,119	47
					86,280,500	86,280,500			48
				32	193,228	207,260	242,784	242,784	49
232,200			8,814		218,463	553,649	3,567,904	3,567,904	50
							17,806,077	17,806,077	51
6,605,667	175		83,009	32	86,692,192	94,741,822	29,567,884	29,567,884	52
23,464,999	9,985	4,035	11,352,706	41,964	6,210,690,925	6,261,424,589	766,347,540	766,347,540	

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2020 - JUNE 30, 2021**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
TITLE 1 - IMPROVING THE ACADEMIC ACHIEVEMENT OF THE DISADVANTAGED								
1	Improving Basic Programs (I-A)	84.010	202,708,285	345,803,861		548,512,146	2,183,273	748,287
2	Education of Migratory Children (I-C)	84.011	7,451,088	9,493,041		16,944,129	464,542	170,136
3	Prev & Intrvn for Neg/Delinq/At-Risk Youth (I-D)	84.013	1,862,981	780,182		2,643,163	18,285	9,707
4	Migrant Education Coordination Program (I-C)	84.144	30,284	59,288		89,572		
5	School Improvement Grants (I-A)	84.377	15,507,019			15,507,019		
6	TOTAL FOR TITLE I		227,559,658	356,136,372	0	583,696,030	2,666,100	928,130
TITLE II - PREPARING & TRAINING HIGH QUALITY TEACHERS & PRINCIPALS								
7	Improving Teacher Quality (II-A)	84.367	30,864,131	41,740,201		72,604,332	731,226	281,760
8	Comprehensive Literacy State Development Program	84.371	4,000,000			4,000,000	39,885	14,478
9	TOTAL TITLE II		34,864,131	41,740,201	0	76,604,332	771,111	296,237
TITLE III - LANGUAGE INSTRUCTION FOR LIMITED ENGLISH PROFICIENT & IMMIGRANT STUDENTS								
10	English Language Acquisition (III-A)	84.365	12,470,684	14,500,499		26,971,183	640,585	220,954
11	TOTAL TITLE III		12,470,684	14,500,499	0	26,971,183	640,585	220,954
TITLE IV - 21st CENTURY SCHOOLS								
12	21st Century Community Learning Ctrs (IV-B)	84.287	28,073,325	24,994,192		53,067,517	561,618	188,077
13	Student Support and Academic Enrichment Program	84.424	20,854,153	24,379,389		45,233,542	561,065	231,116
14	TOTAL TITLE IV		48,927,478	49,373,581	0	98,301,059	1,122,683	419,193
TITLE V - PROMOTING INFORMED PARENTAL CHOICE & INNOVATIVE PROGRAMS								
15	Charter Schools Incentive Grant (V-B)	84.282	19,492,845	11,948,725		31,441,570	301,189	109,972
16	TOTAL TITLE V		19,492,845	11,948,725	0	31,441,570	301,189	109,972
TITLE VI- FLEXIBILITY & ACCOUNTABILITY								
17	Rural Educ Initv: Rural & Low-Incme Schls (VI-B-2)	84.358	2,915,472	2,981,001		5,896,473	36,615	10,194
18	Grants for State Assessments (VI-A-1)	84.369	5,389,292	7,701,214		13,090,506	1,038,900	390,565
19	TOTAL TITLE VI		8,304,764	10,682,215	0	18,986,979	1,075,515	400,759
TITLE X - PART C- MCKINNEY HOMELESS EDUCATION								
20	Homeless Children & Youth	84.196	2,326,887	2,091,980		4,418,867	165,276	65,136
21	TOTAL TITLE III		2,326,887	2,091,980	0	4,418,867	165,276	65,136
VOCATIONAL & ADULT EDUCATION								
1	Adult Education	84.002	13,773,173	14,962,509		28,735,682	956,117	384,928
2	Vocational Education Basic Grant	84.048	20,745,570	30,788,834		51,534,404	1,328,923	555,966
3	TOTAL VOCATIONAL & ADULT EDUCATION		34,518,743	45,751,343	0	80,270,086	2,285,040	940,894
SPECIAL EDUCATION AND REHABILITATION SERVICES								
4	IDEA-Children With Disabilities	84.027	119,906,469	225,994,110		345,900,579	5,856,006	2,353,862
5	Navajo Preschool Special Education	84.027	307,436	44,344		351,780		
6	Preschool Grant	84.173	5,269,879	5,663,703		10,933,582	142,946	52,382
7	Special Education-Program Improvement	84.323	1,835,956			1,835,956		
8	TOTAL SPECIAL EDUCATION		127,319,740	231,702,157	0	359,021,896	5,998,953	2,406,244
9								
EDUCATION STABILIZATION FUND								
10	Elementary and Secondary School Emergency Relief Fund	84.425D	276,889,792	1,149,715,947		1,426,605,739	256,401	74,385
11	Emergency Assistance for Non-Public Schools	84.425R		54,413,531		54,413,531		
12	American Rescue Plan - Elementary and Secondary Schools	84.425U		2,582,098,697		2,582,098,697		
13	American Rescue Plan - Elementary and Secondary Schools	84.425W		4,228,531		4,228,531		
14	TOTAL EDUCATION STABILIZATION FUND		276,889,792	3,790,456,706	0	4,067,346,498	256,401	74,385

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2020 - JUNE 30, 2021**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
554,072	11,949	-521	1,463,086		323,360,561	328,320,706		220,191,440	1
66,334	1,017		231,821		5,653,101	6,586,951		10,357,179	2
84	6		-10,033		1,510,026	1,528,075		1,115,088	3
37,000			5,957			42,957		46,615	4
					4,267,842	4,267,842		11,239,177	5
657,490	12,972	-521	1,690,831	0	334,791,529	340,746,531	0	242,949,498	6
166,618	1,165	3,075	309,792		33,415,923	34,909,558		37,694,774	7
			8,009		9,500	71,872		3,928,128	8
166,618	1,165	3,075	317,801	0	33,425,423	34,981,430	0	41,622,902	9
5,390	386		229,600		12,629,229	13,726,144		13,245,039	10
5,390	386	0	229,600	0	12,629,229	13,726,144	0	13,245,039	11
16,420	2,147		222,573		21,387,748	22,378,583		30,688,934	12
19,708	336		208,052		23,402,218	24,422,495		20,811,047	13
36,128	2,483	0	430,625	0	44,789,966	46,801,078	0	51,499,981	14
28,000	92		128,050		4,741,750	5,309,053		26,132,517	15
28,000	92	0	128,050	0	4,741,750	5,309,053	0	26,132,517	16
4,501	322		81,127		2,503,197	2,635,956		3,260,517	17
5,202,750			1,960,826			8,593,042		4,497,464	18
5,207,251	322	0	2,041,953	0	2,503,197	11,228,998	0	7,757,982	19
2,629	188		58,594		1,669,646	1,961,469		2,457,398	20
2,629	188	0	58,594	0	1,669,646	1,961,469	0	2,457,398	21
498,456			520,596		10,167,057	12,527,154		16,208,528	1
184,098	915		1,236,202		26,723,142	30,029,246		21,505,158	2
682,553	915	0	1,756,798	0	36,890,199	42,556,400	0	37,713,686	3
4,313,076	44,838		5,968,431		199,628,073	218,164,286	0	127,736,293	4
					231,236	231,236		120,543	5
6,018	235		72,286		3,894,142	4,168,009		6,765,572	6
181,918			35,075		128,260	345,252	0	1,490,704	7
4,501,012	45,072	0	6,075,791	0	203,881,711	222,908,783	0	136,113,113	8
									9
4,698,008			523,129		253,472,616	259,024,539		1,167,581,200	10
						0		54,413,531	11
						0		2,582,098,697	12
						0		4,228,531	13
4,698,008	0	0	523,129	0	253,472,616	259,024,539	0	3,808,321,959	14

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2020 - JUNE 30, 2021**

	FEDERAL FUNDS	CFDA #	Beginning Balance	Grants & Projects Awarded	Refunds & Misc. Revenue	Total Available	Personal Services	Employee Related
CHILD AND ADULT NUTRITION								
15	CACFP Meal Service Training Program	10.534	15,807			15,807	6,099	2,919
16	State Administration	10.560	2,907,113	2,773,911		5,681,023	2,626,705	999,252
17	Child and Adult Care Food Program	10.558	6,250,910	55,305,005		61,555,915		
18	CCFP-Agency Audits	10.558	332,175	344,427		676,602	201,737	71,798
19	School Breakfast	10.553	8,074,023	41,251,927		49,325,950		
20	School Lunch Program	10.555	11,379,001	91,629,691		103,008,692		
21	CNP CARES Grant to States	10.555	48,700,271			48,700,271		
22	Special Milk	10.556	1,824	8,311		10,135		
23	Summer Food Program	10.559	8,465,640	203,161,560		211,627,200	341,995	135,752
24	Team Nutrition Programs	10.574	92,327			92,327	56,177	6,038
25	Farm to School Grant Program	10.575		16,477		16,477	4,637	1,053
26	Fresh Fruits & Vegetables	10.582	320,562	1,841,394		2,161,955	36,955	10,800
27	Child Nutrition School Food Equipment Grant	10.579	652,481	49,009		701,490		
28	Direct Certification Performance Award	10.589	179,855			179,855	17,105	7,197
29	TOTAL CHILD NUTRITION		87,371,989	396,381,712	0	483,753,701	3,291,408	1,234,810
OTHER FEDERAL FUNDS								
30	Troops to Teachers	12.620	85,564	32,567		118,131	66,950	19,467
31	Indian Education-Johnson - O'Malley Program	15.130	1,004,813	1,036,627		2,041,440	47,769	19,268
32	National Center for Family Learning	84.310	40,040	104,094		144,134	18,806	6,191
33	TIES Center - Enhancing NCSC WIKI	84.326	40,153			40,153	13,865	7,466
34	National Center for Education Statistics	84.995	434,430	167,263		601,693	85,787	37,431
35	Substance Abuse and Mental Health Services (DHS)	93.243	1,267,247	1,800,000		3,067,247	194,956	69,225
36	DHHS Administration for Children and Families - ESSA Preschool	93.434	329,150			329,150	5,404	1,221
37	Head Start Program	93.600	147,096	175,000		322,096	61,915	19,859
38	DHHS Centers for Disease Control	93.981	64,163	769,331		833,494	167,357	56,454
39	TOTAL OTHER FEDERAL FUNDS		3,412,657	4,084,882	0	7,497,539	662,810	236,581
GRAND TOTAL FEDERAL FUNDS								
			883,459,366	4,954,850,373	0	5,838,309,738	19,237,070	7,333,296
1	Interagency Service Agreements	2500	485,720	2,574,765		3,060,485	210,539	92,809
2	Internal Services	4209	2,162,584	2,619,112		4,781,696	1,017,815	390,227
3	Food Distribution Operations	4210	659,745	502,397		1,162,142	196,684	81,373
4	Production Revolving Fund	4211	1,196,711	399,076		1,595,787	242,092	118,953
5	Indirect Cost Allocation	9000	2,127,305	10,084,174		12,211,479	4,815,191	1,886,468
6	TOTAL OTHER FUNDS		6,632,065	16,179,524	0	22,811,589	6,482,322	2,569,830

**FINANCIAL SERVICES
FEDERAL - GRANTS IN AID
STATEMENT OF GRANTS AND EXPENDITURES
JULY 1, 2020 - JUNE 30, 2021**

Professional & Outside Services	Travel In State	Travel Out of State	Other Operating Expenses	Capital Equip. & Software	Assistance Ed. Insts. & Individuals	Total Expenditures	Reverted Funds	Account Balance	
			1,864			10,882		4,925	15
409,987	10,846		1,576,443			5,623,233		57,790	16
					60,638,552	60,638,552		917,362	17
153,360	223		246,435			673,552		3,050	18
					49,168,158	49,168,158		157,793	19
					102,687,964	102,687,964		320,729	20
					48,694,789	48,694,789		5,483	21
					10,135	10,135		0	22
	65,001		113,887		210,756,950	211,413,586		213,614	23
15,000			15,683		-571	92,327		0	24
10,750			37			16,477		0	25
	8,517				2,100,398	2,156,670		5,285	26
					684,505	684,505		16,985	27
			49,018			73,320		106,535	28
589,097	84,588	0	2,003,368	0	474,740,879	481,944,149	0	1,809,552	29
			31,714			118,131		0	30
3,500		1,010	18,159		346,153	435,859		1,605,582	31
83,166			21,360			129,523		14,612	32
						21,331		18,822	33
			30,650			153,867		447,825	34
247,648			190,254		1,164,466	1,866,550	409,612	791,086	35
35,250			9,535			51,409	277,740	0	36
			14,547		82,000	178,320		143,776	37
80,808	589		122,287		17,206	444,700	33,416	355,378	38
450,372	589	1,010	438,505	0	1,609,825	3,399,691	720,768	3,377,080	39
17,024,547	148,772	3,563	15,695,045	0	1,405,145,969	1,464,588,264	720,768	4,373,000,707	
1,713,499			164,069		291,210	2,472,126		588,360	1
413,111			940,836			2,761,989		2,019,707	2
			98,040			376,097		786,045	3
15,400			274,860			651,305		944,482	4
249,639	11,602		1,625,500			8,588,399		3,623,079	5
2,391,648	11,602	0	3,103,305	0	291,210	14,849,916	0	7,961,673	6

Annual Financial Report of the County School Superintendents

	APACHE	COCHISE
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 354,517	\$ 434,555
Expenditures:		
Salaries and Benefits	\$ 310,417	\$ 426,586
Supplies and Expenses	\$ 32,516	\$ 35,247
Capital Outlay	\$ 10,377	
Total Expenditures from County Funds for Administration	\$ 353,310	\$ 461,833
Balance of County Funds Reverted June 30, 2021	\$ 1,207	\$ (27,278)
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2020	\$ 126,451	\$ 84,666
Federal Receipts for County Office Administration	\$ 32,805	
Total Funds Available for Indirect Cost	\$ 159,256	\$ 84,666
Expenditures:		
Salaries and Benefits		
Supplies and Expenses	\$ 6,647	\$ 84,666
Capital Outlay	\$ 5,277	
Total Expenditures from Indirect Cost	\$ 11,924	\$ 84,666
Balance at June 30, 2021	\$ 147,332	\$ -
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2020		\$ 11,353
Receipts (Pursuant to A.R.S. §15-1000)		\$ 5,079
Forest Reserve Funds		\$ 161,873
Other (Specify)		\$ 609
Transfers from Special County Reserve Fund		
Total Available		\$ 178,914
Total Expenditures		\$ 166,952
Transfers Out		
Total Expenditures and Transfers Out		\$ 166,952
Balance at June 30, 2021		\$ 11,962
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2020	\$ 1,068,842	\$ 216,738
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)		
State Aid for Transportation		\$ -
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ 401,421	\$ 1,326
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 60,920	\$ 136,918
County Jails Program	\$ 14,972	\$ 16,953
County Juvenile Detention Program		\$ 132,826
Transfers In		
Other (Specify)		\$ 227
Total Available	\$ 1,546,155	\$ 504,988
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)		
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)		
Supp Paymnt: Maint 1 & 2 Room School Dist		
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 50,548	\$ 122,699
County Jails Program	\$ 743	\$ 27,744
County Juvenile Detention Program		\$ 16,352
Other (Specify)	\$ 470,949	
Total Expenditures	\$ 522,240	\$ 166,795
Transfers to Accom Schools from Spec. Receipts		
Transfers to County School Fund		
Total Expenditures and Transfers	\$ 522,240	\$ 166,795
Balance at June 30, 2021	\$ 1,023,915	\$ 338,193

COCONINO	GILA	GRAHAM	GREENLEE	LA PAZ	MARICOPA
\$ 530,000	\$ 421,674	\$ 250,638	\$ 282,008	\$ 243,687	\$ 2,923,911
\$ 444,232	\$ 397,011	\$ 243,253	\$ 259,027	\$ 240,165	\$ 1,858,232
\$ 62,020	\$ 38,520	\$ 4,330	\$ 4,633	\$ 3,172	\$ 715,951
				\$ 350	\$ 13,060
\$ 506,252	\$ 435,531	\$ 247,583	\$ 263,660	\$ 243,687	\$ 2,587,243
\$ 23,748	\$ (13,857)	\$ 3,055	\$ 18,348	\$ -	\$ 336,668
\$ 392,402	\$ 46,366	\$ 27,453	\$ 46,766	\$ 219,684	\$ 444,114
\$ 80,838	\$ 18,307	\$ 26,307	\$ 14,103	\$ 42,367	\$ 447,871
\$ 473,240	\$ 64,674	\$ 53,759	\$ 60,868	\$ 262,051	\$ 891,985
\$ 53,486	\$ 19,951	\$ 18,168			\$ 243,804
\$ 2,778	\$ 17,676		\$ 11,818	\$ 12,869	\$ (220,353)
\$ -				\$ 161	
\$ 56,263	\$ 37,627	\$ 18,168	\$ 11,818	\$ 13,030	\$ 23,450
\$ 416,977	\$ 27,047	\$ 35,591	\$ 49,050	\$ 249,020	\$ 868,535
		\$ 5,614			\$ -
\$ -	\$ -	\$ 46			\$ -
\$ 130,000	\$ 237,968				\$ -
\$ -					\$ -
\$ -					\$ -
\$ 130,000	\$ 237,968	\$ 5,660		\$ -	\$ -
\$ 84,343	\$ -				\$ -
\$ -					\$ -
\$ 84,343	\$ -			\$ -	\$ -
\$ 45,657	\$ 237,968	\$ 5,660		\$ -	\$ -
\$ 253,848		\$ 862,416		\$ 334,967	\$ 1,799,120
\$ -			\$ 1,000		
\$ -					\$ -
\$ 136,142	\$ -	\$ 89,005			
\$ 54,293	\$ 431,109	\$ 62,847	\$ 265,525	\$ 61,675	\$ 109,657
	\$ 244,457	\$ 14,831	\$ 14,400	\$ 1,773	\$ -
	\$ 28,253			\$ 14,973	\$ 958,574
\$ -					
\$ 20,750	\$ -				
\$ 465,033	\$ 703,819	\$ 1,029,100	\$ 280,925	\$ 413,388	\$ 2,867,351
\$ -			\$ 841		\$ 255,541
\$ -					
\$ -					
\$ 275,906	\$ 74,586	\$ 556		\$ 48,128	\$ 87,587
	\$ 3,103	\$ 13,330	\$ 11,337	\$ 1,773	
	\$ 1,430			\$ 748	\$ 666,428
\$ 19,328	\$ -	\$ 73,950			
\$ 295,234	\$ 79,119	\$ 87,836	\$ 12,179	\$ 50,649	\$ 1,009,556
\$ -					
\$ -					
\$ 295,234	\$ 79,119	\$ 87,836	\$ 12,179	\$ 50,649	\$ 1,009,556
\$ 169,799	\$ 624,701	\$ 941,264	\$ 268,746	\$ 362,739	\$ 1,857,795

Annual Financial Report of the County School Superintendents

	MOHAVE	NAVAJO
I. COUNTY SCHOOL OFFICE ADMINISTRATION		
A. County Funds Appropriated	\$ 298,288	\$ 317,952
Expenditures:		
Salaries and Benefits	\$ 259,226	\$ 295,669
Supplies and Expenses	\$ 39,062	\$ 5,708
Capital Outlay	\$ -	\$ -
Total Expenditures from County Funds for Administration	\$ 298,288	\$ 301,377
Balance of County Funds Reverted June 30, 2021	\$ -	\$ 16,575
B. Indirect Cost		
County School Office Admin Bal Fwd July 1, 2020	\$ 75,362	
Federal Receipts for County Office Administration	\$ 49,360	
Total Funds Available for Indirect Cost	\$ -	\$ 124,722
Expenditures:		
Salaries and Benefits	\$ 101,440	\$ 1,079
Supplies and Expenses	\$ 17,447	\$ 26,027
Capital Outlay	\$ -	\$ -
Total Expenditures from Indirect Cost	\$ 118,887	\$ 27,106
Balance at June 30, 2021	\$ (118,887)	\$ 97,616
II. COUNTY SCHOOL FUND		
Balance Forward July 1, 2020	\$ 132,064	
Receipts (Pursuant to A.R.S. §15-1000)	\$ 51,538	
Forest Reserve Funds	\$ -	
Other (Specify)	\$ 1,785	
Transfers from Special County Reserve Fund	\$ -	
Total Available	\$ -	\$ 185,387
Total Expenditures	\$ 59,591	
Transfers Out		
Total Expenditures and Transfers Out	\$ -	\$ 59,591
Balance at June 30, 2021	\$ -	\$ 125,796
III. SPECIAL COUNTY SCHOOL RESERVE FUND OPERATIONS		
Balance Forward July 1, 2020	\$ 98,175	\$ 427,749
Appropriation by Board of Supervisors (Pursuant to A.R.S. §15-1001)	\$ -	
State Aid for Transportation	\$ 45,342	
District Service Program Fund (Pursuant to A.R.S. §15-365.A)	\$ -	
Small District Service Program Fund (Pursuant to A.R.S. §15-365)	\$ 60,000	\$ 48,736
County Jails Program	\$ 14,000	\$ 18,200
County Juvenile Detention Program	\$ 20,000	\$ -
Transfers In	\$ -	
Other (Specify)	\$ 5,122	
Total Available	\$ 192,175	\$ 545,149
Expenditures:		
Pupil Transportation (Pursuant to A.R.S. §15-1002)	\$ 118,232	
\$10 / Month per Pupil Payments (Pursuant to A.R.S. §15-826)	\$ -	
Supp Paymnt: Maint 1 & 2 Room School Dist	\$ -	
Small School Service Pgm (Pursuant to A.R.S. §15-1002.A.7)	\$ 35,701	\$ 47,572
County Jails Program	\$ 14,000	\$ 14,817
County Juvenile Detention Program	\$ 20,000	\$ -
Other (Specify)	\$ -	
Total Expenditures	\$ 69,701	\$ 180,621
Transfers to Accom Schools from Spec. Receipts	\$ -	
Transfers to County School Fund	\$ -	
Total Expenditures and Transfers	\$ 69,701	\$ 180,621
Balance at June 30, 2021	\$ 122,474	\$ 364,528

PIMA	PINAL	SANTA CRUZ	YAVAPAI	YUMA	STATEWIDE TOTAL
\$ 1,905,953	\$ 1,020,940	\$ 451,028	\$ 878,691	\$ 390,820	\$ 10,704,662
\$ 1,182,851	\$ 821,301	\$ 399,010	\$ 799,136	\$ 335,014	\$ 8,271,130
\$ 511,144	\$ 156,687	\$ 52,018	\$ 28,471	\$ 17,267	\$ 1,706,746
\$ -			\$ 4,667		\$ 28,454
\$ 1,693,995	\$ 977,988	\$ 451,028	\$ 832,274	\$ 352,281	\$ 10,006,330
\$ 211,958	\$ 42,952		\$ 46,417	\$ 38,539	\$ 698,332
\$ 11,197	\$ 460,402	\$ 8,172	\$ 112,911	\$ 13,630	\$ 2,069,576
\$ 100,629	\$ 107,696	\$ 21,784	\$ 200,144	\$ 61,885	\$ 1,204,096
\$ 111,826	\$ 568,098	\$ 29,956	\$ 313,055	\$ 75,515	\$ 3,273,671
\$ -	\$ -			\$ -	\$ 437,928
\$ 12,225	\$ 168,133	\$ 19,729	\$ 136,524	\$ 56,658	\$ 352,844
\$ -	\$ -		\$ 7,018	\$ 34,421	\$ 46,877
\$ 12,225	\$ 168,133	\$ 19,729	\$ 143,542	\$ 91,080	\$ 837,648
\$ 99,601	\$ 399,965	\$ 10,227	\$ 169,513	\$ (15,564)	\$ 2,436,023
\$ 3	\$ 360,796	\$ 117			\$ 509,947
\$ 5,936	\$ 600	\$ 287,850			\$ 351,049
\$ 46,672	\$ 124,677				\$ 701,190
\$ -	\$ 1,952	\$ 967			\$ 5,313
\$ -	\$ 107,276				\$ 107,276
\$ 52,612	\$ 595,302	\$ 288,934			\$ 1,674,777
	\$ 86,769				\$ 397,655
\$ 52,608	\$ 113,360	\$ 7,500			\$ 173,468
\$ 52,608	\$ 200,129	\$ 7,500			\$ 571,123
\$ 3	\$ 395,173	\$ 281,434			\$ 1,103,653
\$ 239,588	\$ 1,594,451	\$ 486,315	\$ 119,600	\$ 378,397	\$ 7,880,206
	\$ 3,379,471			\$ -	\$ 3,380,471
\$ 90,594	\$ -			\$ -	\$ 135,936
\$ 245,556	\$ -	\$ 48,736		\$ 47,956	\$ 970,142
\$ 82,395	\$ 115,109	\$ 14,877	\$ 1,213,159	\$ 52,102	\$ 2,769,322
\$ -	\$ 105,063	\$ 122,067	\$ 14,703	\$ 18,493	\$ 599,912
\$ -	\$ 352,509	\$ 5,426	\$ 267,951	\$ 250,217	\$ 2,030,729
\$ -			\$ 102,900	\$ 337,799	\$ 440,699
	\$ 398,024		\$ 1,677	\$ -	\$ 425,800
\$ 658,133	\$ 5,944,626	\$ 677,421	\$ 1,719,990	\$ 1,084,965	\$ 18,633,218
\$ 77,930	\$ -			\$ -	\$ 452,544
	\$ -			\$ -	\$ -
	\$ -			\$ -	\$ -
\$ 442,289	\$ 189,321	\$ 27,084	\$ 1,134,175	\$ 7,515	\$ 2,543,667
	\$ 50,664	\$ 3,380	\$ 41,801	\$ 18,493	\$ 201,185
	\$ 314,461	\$ 123,327	\$ 273,547	\$ 297,568	\$ 1,713,861
	\$ 328,413			\$ 337,799	\$ 1,230,439
\$ 520,219	\$ 882,859	\$ 153,791	\$ 1,449,523	\$ 661,375	\$ 6,141,697
	\$ 3,272,535				\$ 3,272,535
	\$ 107,276				\$ 107,276
\$ 520,219	\$ 4,262,670	\$ 153,791	\$ 1,449,523	\$ 661,375	\$ 9,521,508
\$ 137,914	\$ 1,681,956	\$ 523,630	\$ 270,467	\$ 423,590	\$ 9,111,711

Institutional Voucher Payment Summary by Disability Category
Arizona State School for the Deaf and Blind (ASDB)

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Autism	\$ 164.28	21	0.117	\$3,449.96
Hearing Impairment	\$ 138.88	111,331	618.506	\$15,461,649.28
Multiple Disabilities	\$ 164.28	11,067	61.483	\$1,818,131.03
Multiple Disabilities - Severe Sensory Impairment	\$ 214.85	10,528	58.489	\$2,261,961.86
Orthopedic Impairment	\$ 186.77	945	5.250	\$176,496.71
Severe Intellectual Disability	\$ 164.28	180	1.000	\$29,571.12
Visual Impairment	\$ 139.72	31,958	177.544	\$4,465,075.89
Total		166,030	922.389	\$24,216,335.84

Residential Vouchers Payment Summary by Disability Category

Special Educational Category	Daily Rate	Instructional Days	Calculated ADM	Amount Paid
Autism	\$ 168.90	298	1.656	\$50,331.54
	\$ 171.53	714	3.967	\$122,471.78
Developmental Delay	\$ 49.51	174	0.967	\$8,614.65
Emotional Disabled	\$ 49.51	20,665	114.806	\$1,023,113.82
Emotional Disabled-Private	\$ 144.71	1,439	7.994	\$208,243.45
	\$ 147.35	5,022	27.900	\$739,968.10
Hearing Impairment	\$ 146.13	114	0.633	\$16,658.28
Mild Intellectual Disability	\$ 49.51	1,097	6.094	\$54,311.92
Multiple Disabilities	\$ 171.53	102	0.567	\$17,495.97
Non Special Education	\$ 49.51	63,970	355.389	\$3,167,122.72
Other Health Impairments	\$ 49.51	7,552	41.956	\$373,895.74
Specific Learning Disability	\$ 49.51	11,249	62.494	\$556,932.37
Speech/Language Impairment	\$ 49.51	182	1.011	\$9,010.73
Total		112,578	625.433	\$6,348,171.06

ASDB Summary of Financial Data
Arizona School for the Deaf and Blind (ASDB)

Fund/Program	Beginning Fund Balance	Adjustments	Revenues	Expenditures	Ending Fund Balance
Special Education				\$ 33,356,587	
Pupil Transportation				\$ 2,543,132	
Maintenance and Operation Total	\$ 100,989	\$ 2,805,495	\$ 35,983,389	\$ 35,899,719	\$ 2,990,154
Classroom Site Funds	\$ 2,783,262	\$ -	\$ 2,277,938	\$ 1,777,514	\$ 3,283,686
Enterprise Fund	\$ 409,244	\$ -	\$ 11,015	\$ 140,034	\$ 280,225
Federal Projects	\$ 972,612	\$ -	\$ 2,139,480	\$ 2,556,393	\$ 555,699
Instructional Improvement	\$ 1,825	\$ -	\$ -	\$ -	\$ 1,825
Interagency Service Agreement	\$ -	\$ -	\$ -	\$ -	\$ -
Non Federal Grants Funds	\$ 150,433	\$ -	\$ 875,077	\$ 480,454	\$ 545,056
Regional Cooperative Fund	\$ 3,028,428	\$ -	\$ 16,964,134	\$ 15,575,192	\$ 4,417,370
Telecommunication Fund	\$ 561,041	\$ -	\$ -	\$ -	\$ 561,041
Trust Fund	\$ 166,333	\$ -	\$ 135,000	\$ 39,812	\$ 261,521
Governor's Emergency Education Relief Fund	\$ -	\$ -	\$ 970,629	\$ 970,629	\$ -

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Apache County

Districts							
010224000	Chinle Unified District	363,725	368,116	23,739	755,580	\$190,037	\$56,339
010306000	Concho Elementary District	15,669	20,025	100	35,794	\$0	\$2,220
010220000	Ganado Unified School District	75,802	75,799	0	151,601	\$0	\$0
010323000	Mcnary Elementary District	6,789	8,411	0	15,200	\$0	\$35,828
010227000	Red Mesa Unified District	68,757	68,640	0	137,397	\$0	\$45,820
010210000	Round Valley Unified District	25,104	68,055	102,289	195,448	\$0	\$20,067
010218000	Sanders Unified District	32,203	34,385	0	66,588	\$0	\$20,000
010201000	St Johns Unified District	17,935	50,328	2,630	70,893	\$26,732	\$56,872
010309000	Vernon Elementary District	11,192	10,530	0	21,722	\$8,262	\$0
010208000	Window Rock Unified District	205,295	210,215	51	415,561	\$796	\$0
District Totals		822,471	914,504	128,809	1,865,784	\$225,828	\$237,146

Apache County Totals	822,471	914,504	128,809	1,865,784	\$225,828	\$237,146
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Cochise County

Districts							
020453000	Ash Creek Elementary District	1,558	1,696	0	3,254	\$918	\$21,226
020209000	Benson Unified School District	22,322	63,985	310	86,617	\$50,600	\$32,905
020202000	Bisbee Unified District	13,549	26,321	101	39,971	\$198,233	\$31,990
020214000	Bowie Unified District	6,949	7,602	0	14,551	\$0	\$28,384
020326000	Cochise Elementary District	0	9,509	0	9,509	\$0	\$38,005
020227000	Douglas Unified District	187,122	217,617	282	405,021	\$198,233	\$49,391
020412000	Elfrida Elementary District	7,887	6,859	0	14,746	\$70	\$19,329
020100000	Fort Huachuca Accommodation Distri	0	72,796	219	73,015	\$0	\$91,259
020355000	McNeal Elementary District	4,986	5,650	0	10,636	\$0	\$20,905
020323000	Naco Elementary District	17,405	20,063	0	37,468	\$701	\$12,600
020349000	Palominas Elementary District	42,035	62,790	89	104,914	\$12,989	\$8,090
020422000	Pearce Elementary District	14,197	13,496	0	27,693	\$0	\$1,078
020364000	Pomerene Elementary District	10,391	16,952	307	27,650	\$0	\$9,030
020218000	San Simon Unified District	9,509	11,020	0	20,529	\$248	\$53,817
020268000	Sierra Vista Unified District	102,790	246,526	1,097	350,413	\$46,394	\$136,664
020221000	St David Unified District	0	46,442	0	46,442	\$0	\$62,757
020201000	Tombstone Unified District	83,472	98,372	0	181,844	\$40,020	\$13,686
020522000	Valley Union High School District	1,619	2,918	0	4,537	\$0	\$31,488
020213000	Willcox Unified District	25,025	54,911	296	80,232	\$0	\$15,540
District Totals		550,816	985,525	2,702	1,539,043	\$548,406	\$678,145

Charters

028750000	Center for Academic Success, Inc.	131,793	144,122	18,574	294,489	\$43,485	\$20,000
028701000	Cochise Community Development Co	31,528	34,171	16,410	82,109	\$0	\$0
028751000	Omega Alpha Academy	36,678	52,093	0	88,771	\$0	\$106,135
Charter Totals		199,999	230,386	34,984	465,369	\$43,485	\$126,135

Cochise County Totals	750,815	1,215,911	37,686	2,004,412	\$591,891	\$804,279
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Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Coconino County							
Districts							
030201000	Flagstaff Unified District	211,987	318,105	79,178	609,270	\$0	\$134,184
030206000	Fredonia-Moccasin Unified District	12,200	15,210	0	27,410	\$9,931	\$32,122
030204000	Grand Canyon Unified District	10,619	12,373	0	22,992	\$192	\$98,713
030310000	Maine Consolidated School District	7,114	9,668	293	17,075	\$0	\$39,519
030208000	Page Unified District	138,742	149,033	0	287,775	\$0	\$27,087
030215000	Tuba City Unified School District #15	159,984	160,628	750	321,362	\$97,351	\$49,591
030202000	Williams Unified District	22,726	34,075	0	56,801	\$0	\$48,309
	District Totals	563,372	699,092	80,221	1,342,685	\$107,474	\$429,525
Charters							
038753000	Painted Desert Demonstration Projec	14,640	14,653	5,551	34,844	\$0	\$2,320
038702000	PEAK School Inc., The	0	16,450	0	16,450	\$0	\$0
	Charter Totals	14,640	31,103	5,551	51,294	\$0	\$2,320
Coconino County Totals		578,012	730,195	85,772	1,393,979	\$107,474	\$431,845

Gila County

Districts							
040201000	Globe Unified District	140,727	162,835	3,167	306,729	\$0	\$96,052
040241000	Hayden-Winkelman Unified District	47,977	47,977	0	95,954	\$16,849	\$10,632
040240000	Miami Unified District	45,090	51,458	516	97,064	\$31,877	\$25,452
040210000	Payson Unified District	101,053	105,356	9,722	216,131	\$51,741	\$13,686
040312000	Pine Strawberry Elementary District	5,495	11,559	0	17,054	\$0	\$0
040220000	San Carlos Unified District	163,386	164,549	0	327,935	\$198,233	\$115,062
040333000	Tonto Basin Elementary District	5,363	9,028	2,108	16,499	\$0	\$942
040305000	Young Elementary District	8,348	7,567	0	15,915	\$0	\$13,712
	District Totals	517,439	560,329	15,513	1,093,281	\$298,700	\$275,538
Charters							
048701000	Destiny School, Inc.	18,218	27,047	0	45,265	\$0	\$22,864
	Charter Totals	18,218	27,047	0	45,265	\$0	\$22,864
Gila County Totals		535,657	587,376	15,513	1,138,546	\$298,700	\$298,402

Graham County

Districts							
050316000	Bonita Elementary District	4,752	6,586	0	11,338	\$1,448	\$37,280
050207000	Fort Thomas Unified District	44,967	53,505	0	98,472	\$8,745	\$38,424
050206000	Pima Unified District	75,654	66,932	0	142,586	\$33	\$0
050201000	Safford Unified District	101,112	249,978	19,878	370,968	\$0	\$0
050305000	Solomon Elementary District	9,390	19,101	0	28,491	\$4,646	\$58,371
050204000	Thatcher Unified District	12,295	73,171	0	85,466	\$41,366	\$0
	District Totals	248,170	469,273	19,878	737,321	\$56,238	\$134,074
Charters							
058703000	Discovery Plus Academy	2,425	9,550	0	11,975	\$0	\$1,690
	Charter Totals	2,425	9,550	0	11,975	\$0	\$1,690
Graham County Totals		250,595	478,823	19,878	749,296	\$56,238	\$135,764

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Greenlee County							
Districts							
060202000	Duncan Unified District	22,463	35,825	60	58,348	\$8,973	\$4,613
060218000	Morenci Unified District	0	94,469	5,894	100,363	\$0	\$10,765
	District Totals	22,463	130,294	5,954	158,711	\$8,973	\$15,379
Greenlee County Totals		22,463	130,294	5,954	158,711	\$8,973	\$15,379

La Paz County

Districts							
150576000	Bicentennial Union High School Distri	10,650	10,426	0	21,076	\$5,914	\$40,881
150426000	Bouse Elementary District	4,866	4,970	0	9,836	\$0	\$22,152
150227000	Parker Unified School District	0	0	0	0	\$1,766	\$30,000
150404000	Quartzsite Elementary District	12,837	15,056	0	27,893	\$7,799	\$3,361
150430000	Salome Consolidated Elementary Dis	11,648	12,733	0	24,381	\$0	\$62,724
150419000	Wenden Elementary District	9,073	10,561	0	19,634	\$2,948	\$52,026
	District Totals	49,074	53,746	0	102,820	\$18,427	\$211,144
La Paz County Totals		49,074	53,746	0	102,820	\$18,427	\$211,144

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Maricopa County							
Districts							
070516000	Agua Fria Union High School District	26,697	388,097	13,283	428,077	\$0	\$111,889
070363000	Aguila Elementary District	30,438	30,438	0	60,876	\$7,517	\$3,544
070468000	Alhambra Elementary District	971,197	1,120,712	885,457	2,977,366	\$565,419	\$217,349
070447000	Arlington Elementary District	26,428	26,894	429	53,751	\$0	\$2,412
078207000	ASU Preparatory Academy	10,031	15,956	0	25,987	\$25,419	\$15,525
078250000	ASU Preparatory Academy	143	2,342	0	2,485	\$1,176	\$24,307
078267000	ASU Preparatory Academy	77	2,763	0	2,840	\$877	\$9,717
078277000	ASU Preparatory Academy	4,060	2,214	0	6,274	\$4,442	\$12,033
078546000	ASU Preparatory Academy	5,094	8,441	0	13,535	\$3,103	\$20,092
078559000	ASU Preparatory Academy	5,364	4,469	0	9,833	\$10,490	\$5,914
070444000	Avondale Elementary District	261,821	381,260	42,835	685,916	\$145,018	\$57,811
070431000	Balsz Elementary District	477,771	478,611	0	956,382	\$0	\$43,589
070433000	Buckeye Elementary District	383,901	419,491	13,405	816,797	\$215,309	\$377,064
070501000	Buckeye Union High School District	440,598	480,714	10,562	931,874	\$144,419	\$63,625
070483000	Cartwright Elementary District	1,729,436	3,367,721	1,960,337	7,057,494	\$188,247	\$410,393
070293000	Cave Creek Unified District	81,820	330,373	90,185	502,378	\$198,233	\$0
070280000	Chandler Unified District #80	1,385,681	3,375,642	693,461	5,454,784	\$0	\$860,568
070414000	Creighton Elementary District	834,195	1,251,906	389,691	2,475,792	\$0	\$113,512
070297000	Deer Valley Unified District	979,013	2,308,591	194,328	3,481,932	\$1,382,394	\$460,789
070289000	Dysart Unified District	847,060	1,929,519	161,907	2,938,486	\$773,270	\$257,521
070298000	Fountain Hills Unified District	27,244	51,471	5,882	84,597	\$0	\$83,010
070445000	Fowler Elementary District	211,281	211,281	0	422,562	\$1,387	\$62,783
070224000	Gila Bend Unified District	34,186	35,404	1,120	70,710	\$213	\$60,592
070241000	Gilbert Unified District	806,956	2,735,591	58,786	3,601,333	\$399,556	\$287,870
070440000	Glendale Elementary District	476,407	625,186	4,577	1,106,170	\$565,075	\$162,257
070505000	Glendale Union High School District	104,043	298,970	5,266	408,279	\$198,233	\$285,442
070260000	Higley Unified School District	446,354	893,670	122,780	1,462,804	\$0	\$266,964
070405000	Isaac Elementary District	614,826	630,315	376,959	1,622,100	\$0	\$90,811
070428000	Kyrene Elementary District	606,140	832,405	69,583	1,508,128	\$98,405	\$170,648
070459000	Laveen Elementary District	440,353	823,086	245,070	1,508,509	\$326,227	\$128,260
070425000	Liberty Elementary District	147,729	219,508	49,153	416,390	\$80,609	\$42,681
070479000	Litchfield Elementary District	116,678	242,331	59,480	418,489	\$351,955	\$95,586
070465000	Littleton Elementary District	391,869	493,132	84,049	969,050	\$0	\$244,178
070438000	Madison Elementary District	176,238	819,294	159,087	1,154,619	\$213,266	\$222,129
070199000	Maricopa County Regional School Di	10,136	12,978	0	23,114	\$0	\$0
070204000	Mesa Unified District	2,532,625	4,454,755	0	6,987,380	\$1,401,245	\$551,443
070386000	Mobile Elementary District	0	0	0	0	\$0	\$63,871
070375000	Morristown Elementary District	11,285	21,491	1,876	34,652	\$59	\$3,572
070421000	Murphy Elementary District	255,075	269,919	0	524,994	\$27,542	\$44,150
070381000	Nadaburg Unified School District	40,497	56,520	14,329	111,346	\$97	\$8,706
070408000	Osborn Elementary District	248,879	261,457	193,565	703,901	\$109,534	\$35,923
070449000	Palo Verde Elementary District	35,850	39,845	601	76,296	\$22,356	\$5,949
070394000	Paloma School District	14,488	14,527	0	29,015	\$4,425	\$45,766
070269000	Paradise Valley Unified District	374,225	753,962	32,330	1,160,517	\$117,689	\$185,264
070492000	Pendergast Elementary District	849,007	841,483	7	1,690,497	\$0	\$9,624
070211000	Peoria Unified School District	1,064,697	3,144,915	323,911	4,533,523	\$976,381	\$419,084
070401000	Phoenix Elementary District	471,437	495,349	553	967,339	\$0	\$60,392
070510000	Phoenix Union High School District	656,737	1,340,250	588,054	2,585,041	\$612,420	\$309,256
070295000	Queen Creek Unified District	293,232	978,002	106,346	1,377,580	\$0	\$114,442
070402000	Riverside Elementary District	61,359	122,226	50,586	234,171	\$33,504	\$20,130

Food Service Program Information

MEALS SERVED

	Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Maricopa County

Districts

070466000	Roosevelt Elementary District	512,691	841,226	304,266	1,658,183	\$593,404	\$135,000
070290000	Saddle Mountain Unified School Distr	257,765	297,782	0	555,547	\$58,774	\$14,219
070248000	Scottsdale Unified District	504,160	1,362,559	450,370	2,317,089	\$244,891	\$164,367
070371000	Sentinel Elementary District	5,916	6,627	0	12,543	\$3,147	\$61,972
070403000	Tempe School District	368,677	612,068	151,780	1,132,525	\$499,593	\$176,149
070513000	Tempe Union High School District	97,055	222,049	21,760	340,864	\$0	\$214,896
070417000	Tolleson Elementary District	783,848	1,382,235	594,883	2,760,966	\$0	\$75,992
070514000	Tolleson Union High School District	801,178	1,071,457	1,113	1,873,748	\$3,019	\$158,696
070462000	Union Elementary District	185,312	222,813	7,284	415,409	\$0	\$36,750
070406000	Washington Elementary School Distri	1,651,508	1,932,199	594,937	4,178,644	\$1,314,992	\$570,089
070407000	Wilson Elementary District	86,272	119,000	603	205,875	\$0	\$17,561
District Totals		25,275,040	45,715,492	9,136,826	80,127,357	\$11,923,332	\$8,774,125

Charters

078270000	Academy of Mathematics and Scienc	63,403	90,281	0	153,684	\$19,949	\$0
078701000	Acclaim Charter School	1,755	5,562	0	7,317	\$0	\$15,895
078967000	All Aboard Charter School	1,610	4,140	0	5,750	\$0	\$0
078950000	American Charter Schools Foundatio	10,538	12,887	0	23,425	\$3,541	\$6,915
078947000	American Charter Schools Foundatio	6,168	8,849	0	15,017	\$3,231	\$10,399
078948000	American Charter Schools Foundatio	5,106	5,420	0	10,526	\$6,947	\$4,380
078951000	American Charter Schools Foundatio	25,186	28,572	0	53,758	\$4,778	\$25,586
078983000	American Charter Schools Foundatio	7,786	10,499	0	18,285	\$15,872	\$10,852
078517000	American Charter Schools Foundatio	37,298	42,600	0	79,898	\$4,127	\$55,689
078953000	American Charter Schools Foundatio	35,708	39,507	0	75,215	\$5,405	\$25,054
078956000	American Charter Schools Foundatio	6,238	10,822	0	17,060	\$8,234	\$5,930
078725000	American Leadership Academy, Inc.	152,307	949,639	195,191	1,297,137	\$195	\$2,018,889
078988000	Ball Charter Schools (Dobson)	14,602	45,509	1,184	61,295	\$0	\$0
078987000	Ball Charter Schools (Hearn)	14,602	45,509	1,184	61,295	\$0	\$3,371
078586000	Ball Charter Schools (Val Vista)	2,812	29,685	652	33,149	\$0	\$586
078282000	BASIS Charter Schools, Inc.	8,108	16,200	0	24,308	\$3,769	\$3,139
078972000	Bell Canyon Charter School, Inc	39,868	38,030	30,663	108,561	\$0	\$1,013
078565000	CAFA, Inc. dba Learning Foundation	9,236	10,267	0	19,503	\$0	\$7,575
078564000	CAFA, Inc. dba Learning Foundation	26,113	46,362	0	72,475	\$0	\$0
098749000	CAFA, Inc. dba Learning Foundation	14,192	14,511	0	28,703	\$0	\$84
078909000	Calibre Academy	24,844	15,013	0	39,857	\$0	\$58,239
078959000	Camelback Education, Inc	40,339	42,057	38,347	120,743	\$0	\$0
078524000	Career Success Schools	1,597	1,925	0	3,522	\$0	\$10,665
078218000	CASA Academy	10,481	11,218	0	21,699	\$0	\$0
078991000	Caurus Academy, Inc	873	942	0	1,815	\$0	\$47,070
078772000	Challenge School, Inc.	9,050	34,210	0	43,260	\$0	\$0
078549000	Choice Academies, Inc.	0	34,340	0	34,340	\$0	\$91,972
078995000	Cholla Academy	9,485	27,031	0	36,516	\$0	\$103,027
078530000	Concordia Charter School, Inc.	14,337	18,604	6,381	39,322	\$0	\$38,321
078994000	Cornerstone Charter School, Inc	5,599	5,952	0	11,551	\$2,207	\$42,929
078975000	Cortez Park Charter Middle School, I	2,459	3,913	0	6,372	\$0	\$19,481
078608000	CPLC Community Schools	2,577	2,551	1,769	6,897	\$0	\$11,770
078544000	Daisy Education Corporation dba Par	0	3,123	0	3,123	\$0	\$0
078577000	Daisy Education Corporation dba. So	0	8,400	0	8,400	\$0	\$0
078621000	Desert Heights Charter Schools	7,328	16,776	0	24,104	\$0	\$0
078202000	EAGLE College Prep Harmony, LLC	12,784	14,319	0	27,103	\$0	\$1,210

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Maricopa County							
Charters							
078222000	EAGLE College Prep Maryvale, LLC	11,531	19,416	0	30,947	\$0	\$28,522
078223000	EAGLE College Prep Mesa, LLC.	7,088	14,912	0	22,000	\$0	\$2,077
078541000	EAGLE South Mountain Charter, Inc.	13,459	28,569	0	42,028	\$0	\$49,786
078509000	East Mesa Charter Elementary Scho	48,644	60,011	0	108,655	\$21,667	\$302
078573000	Edison Project	0	4,489	0	4,489	\$0	\$3,518
078971000	Edkey, Inc. - Arizona Conservatory fo	408	8,234	0	8,642	\$0	\$10,922
078742000	Edkey, Inc. - Pathfinder Academy	1,999	31,103	0	33,102	\$0	\$54,021
078740000	Edkey, Inc. - Redwood Academy	3,942	11,206	0	15,148	\$0	\$17,257
078915000	Edkey, Inc. - Sequoia Charter School	9,084	41,725	0	50,809	\$37,483	\$181,414
078705000	Edkey, Inc. - Sequoia Choice Schools	4,206	21,456	0	25,662	\$0	\$31,475
078246000	Edkey, Inc. - Sequoia Pathway Acade	2,098	26,627	0	28,725	\$0	\$78,118
078744000	Edkey, Inc. - Sequoia School for the	6,157	8,898	0	15,055	\$0	\$5,297
078917000	Edkey, Inc. - Sequoia Village School	15,534	30,720	0	46,254	\$24,277	\$106,966
078717000	EduPreneurship, Inc.	4,908	4,962	4,962	14,832	\$0	\$4,583
078401000	Empower College Prep	29,707	48,764	0	78,471	\$0	\$14,608
078103000	Espiritu Community Development Cor	138,546	139,066	0	277,612	\$35,888	\$103,730
078711000	Espiritu Community Development Cor	96,531	97,042	0	193,573	\$12,701	\$21,281
078275000	Espiritu Schools	2,465	4,236	0	6,701	\$4,299	\$27,849
078254000	Ethos Academy - A Challenge Found	19,362	24,466	0	43,828	\$0	\$10,303
078901000	Excalibur Charter Schools, Inc.	0	0	0	0	\$0	\$25,990
078785000	Fit Kids, Inc. dba Champion Schools	47,801	49,053	3,166	100,020	\$0	\$23,318
078263000	Franklin Phonetic Primary School, Inc	12,809	12,651	4,968	30,428	\$0	\$80,763
078611000	Friendly House, Inc.	24,350	27,548	4,679	56,577	\$0	\$123,880
078585000	George Gervin Youth Center, Inc.	7,935	7,935	0	15,870	\$0	\$0
078594000	Happy Valley East	0	46,345	0	46,345	\$0	\$10,093
078998000	Happy Valley School, Inc.	53,944	79,935	0	133,879	\$0	\$19,715
078985000	Heritage Elementary School	123,746	90,058	52,069	265,873	\$0	\$65,746
078244000	Highland Prep	0	9,280	0	9,280	\$0	\$34,599
078204000	Hirsch Academy A Challenge Founda	9,587	18,027	0	27,614	\$0	\$14,925
078535000	Imagine Avondale Elementary, Inc.	35,796	38,067	24,053	97,916	\$0	\$1,793
078553000	Imagine Avondale Middle, Inc.	989	989	24,053	26,031	\$0	\$7
078531000	Imagine Camelback Middle, Inc.	1,020	1,020	0	2,040	\$0	\$11,133
078519000	Imagine Charter Elementary at Came	78,096	80,307	53,728	212,131	\$0	\$39,893
078520000	Imagine Charter Elementary at Deser	51,374	60,263	49,708	161,345	\$0	\$59,941
078536000	Imagine Coolidge Elementary, Inc.	74,461	84,257	74,305	233,023	\$29,627	\$0
078532000	Imagine Desert West Middle, Inc.	17,691	31,177	0	48,868	\$0	\$4,423
078521000	Imagine Middle at East Mesa, Inc.	1,379	1,426	0	2,805	\$3,308	\$2,071
078522000	Imagine Middle at Surprise, Inc.	20,223	32,536	0	52,759	\$0	\$4,120
078547000	Imagine Prep Coolidge, Inc.	0	0	0	0	\$0	\$3,562
078538000	Imagine Prep Surprise, Inc.	93	92	0	185	\$0	\$8,171
078210000	Incito Schools	4,184	12,639	0	16,823	\$0	\$27,531
078751000	Integrity Education Incorporated	4,032	4,375	0	8,407	\$0	\$0
078240000	Kaizen Education Foundation dba Ad	15,311	15,311	0	30,622	\$3,704	\$0
078230000	Kaizen Education Foundation dba Dis	12,876	10,190	0	23,066	\$3,281	\$3,315
078718000	Kaizen Education Foundation dba El	14,842	17,356	0	32,198	\$9,281	\$7,047
078570000	Kaizen Education Foundation dba Gil	0	10,783	0	10,783	\$0	\$0
078580000	Kaizen Education Foundation dba Ha	14,703	12,978	0	27,681	\$0	\$0
078571000	Kaizen Education Foundation dba Lib	20,961	21,771	0	42,732	\$2,153	\$455
078949000	Kaizen Education Foundation dba Ma	60,080	61,076	0	121,156	\$9,150	\$0
078576000	Kaizen Education Foundation dba Mi	18,774	24,764	0	43,538	\$2,949	\$0

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Maricopa County							
Charters							
078999000	Kaizen Education Foundation dba So	20,194	20,194	0	40,388	\$0	\$14,761
078765000	Kaizen Education Foundation dba So	11,668	11,797	0	23,465	\$3,654	\$6,438
078952000	Kaizen Education Foundation dba Su	5,022	6,741	0	11,763	\$3,657	\$5,054
078954000	Kaizen Education Foundation dba Te	1,569	1,584	0	3,153	\$2,414	\$0
078567000	Kaizen Education Foundation dba Vis	14,526	15,786	0	30,312	\$4,082	\$29,130
078946000	Kaizen Education Foundation dba Vis	0	0	0	0	\$2,169	\$0
078968000	LEAD Charter Schools	0	24,958	0	24,958	\$0	\$3,106
078416000	Legacy Traditional School - Avondale	34,864	106,014	1,041	141,919	\$0	\$89,467
078417000	Legacy Traditional School - Chandler	14,528	57,353	3,812	75,693	\$0	\$64,160
078413000	Legacy Traditional School - East Mes	39,640	74,083	2,585	116,308	\$0	\$26,290
078229000	Legacy Traditional School - Gilbert	23,165	61,803	4,313	89,281	\$0	\$64,114
078408000	Legacy Traditional School - Glendale	19,205	63,351	1,269	83,825	\$0	\$79,772
078635000	Legacy Traditional School - Goodyear	14,368	39,114	2,946	56,428	\$0	\$47,297
078215000	Legacy Traditional School - Laveen	16,094	60,547	1,089	77,730	\$0	\$85,307
078409000	Legacy Traditional School - North Ch	21,741	56,424	1,711	79,876	\$0	\$62,743
078637000	Legacy Traditional School - North Ph	5,675	33,137	928	39,740	\$0	\$2,981
078407000	Legacy Traditional School - Peoria	14,080	41,479	1,473	57,032	\$0	\$93,477
078415000	Legacy Traditional School - Phoenix	35,090	10,123	1,274	46,487	\$0	\$57,477
078636000	Legacy Traditional School - West Sur	23,643	61,088	2,274	87,005	\$0	\$41,586
078784000	Liberty Traditional Charter School	49,127	65,601	12,952	127,680	\$0	\$133,489
078647000	Maricopa County Community College	6,981	6,981	0	13,962	\$0	\$0
078592000	Maryvale Preparatory Academy	12,989	52,418	0	65,407	\$8,606	\$0
078743000	MCCCD on behalf of Phoenix College	2,574	2,988	0	5,562	\$0	\$2,383
078976000	Midtown Primary School	44,388	96,111	53,168	193,667	\$0	\$23,051
078791000	Milestones Charter School	97,650	104,881	32,065	234,596	\$0	\$0
078556000	Morrison Education Group, Inc.	14,638	27,598	182	42,418	\$0	\$0
078617000	New Horizon High School, Inc.	805	1,443	0	2,248	\$0	\$35,342
078771000	New Horizon School for the Performin	10,479	20,742	0	31,221	\$0	\$0
078760000	New World Educational Center	0	0	0	0	\$3,887	\$0
078930000	Noah Webster Schools - Mesa	20,897	41,565	0	62,462	\$0	\$45,355
078261000	Noah Webster Schools-Pima	14,639	23,562	0	38,201	\$0	\$38,110
078907000	P.L.C. Charter Schools	64,998	66,199	63,758	194,955	\$28,996	\$131,763
078940000	Pan-American Elementary Charter	7,492	29,150	0	36,642	\$0	\$269,345
078912000	Paragon Management, Inc.	0	116,002	10,113	126,115	\$31,364	\$21,285
078905000	Paramount Education Studies Inc	5,858	20,818	2,416	29,092	\$0	\$54,616
078792000	Pathfinder Charter School Foundation	77,463	80,119	0	157,582	\$0	\$4,012
078238000	Pensar Academy	35,150	35,150	0	70,300	\$0	\$2,500
078714000	Phoenix Advantage Charter School, I	9,066	9,058	7,784	25,908	\$0	\$18,474
078939000	Premier Charter High School	5,101	6,592	0	11,693	\$0	\$6,483
078560000	Research Based Education Corporati	0	0	0	0	\$5,730	\$33,279
078609000	Ridgeline Academy, Inc.	8,773	34,276	0	43,049	\$0	\$43,498
078508000	Rosefield Charter Elementary School,	33,847	43,479	0	77,326	\$0	\$2,066
078688000	Sage Academy, Inc.	12,506	14,588	0	27,094	\$0	\$17,389
078656000	Salt River Pima-Maricopa Communit	52,886	53,182	0	106,068	\$29,724	\$0
078914000	Skyline Schools, Inc.	83,738	88,100	0	171,838	\$4,126	\$0
078228000	Southwest Leadership Academy	10,877	16,863	9,439	37,179	\$0	\$101,785
078634000	STEP UP Schools, Inc.	4,648	6,562	0	11,210	\$0	(\$15,280)
078924000	Success School	54,653	67,429	1,619	123,701	\$0	\$56,683
078237000	Synergy Public School, Inc.	24,304	28,377	0	52,681	\$9,084	\$1,343
078613000	The Boys & Girls Clubs of the Valley	18,032	19,488	0	37,520	\$365	\$8,725

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Maricopa County

Charters

078206000	The Paideia Academies, Inc	39,383	63,430	0	102,813	\$0	\$0
078411000	Think Through Academy	2,350	2,360	0	4,710	\$0	(\$521)
078410000	Victory Collegiate Academy Corporati	21,728	21,785	9,271	52,784	\$0	\$26,295
078224000	Vista College Preparatory, Inc.	50,214	50,105	0	100,319	\$0	\$0
078548000	West Valley Arts and Technology Ac	3,774	12,971	0	16,745	\$0	\$17,793
078221000	Western School of Science and Tech	12,112	12,676	0	24,788	\$0	\$5,200
Charter Totals		2,996,307	5,271,561	798,544	9,066,412	\$415,880	\$5,802,183

Maricopa County Totals 28,271,347 50,987,053 9,935,370 89,193,769 \$12,339,212 \$14,576,308

Mohave County

Districts

080415000	Bullhead City School District	287,068	30,736	0	317,804	\$0	\$17,200
080214000	Colorado City Unified District	47,174	46,534	678	94,386	\$0	\$0
080502000	Colorado River Union High School Di	53,016	93,176	6,333	152,525	\$0	\$8,538
080303000	Hackberry School District	4,324	5,014	137	9,475	\$0	\$89,380
080220000	Kingman Unified School District	391,464	643,878	653	1,035,995	\$0	\$1,458
080201000	Lake Havasu Unified District	112,745	252,958	6,880	372,583	\$170,230	\$43,415
080209000	Littlefield Unified District	22,230	33,313	0	55,543	\$0	\$0
080416000	Mohave Valley Elementary District	70,199	86,611	2,889	159,699	\$0	\$21,000
080306000	Owens School District No.6	1,953	1,880	0	3,833	\$0	\$18,126
080208000	Peach Springs Unified District	25,513	28,305	0	53,818	\$1,262	\$12,342
080412000	Topock Elementary District	12,844	14,588	453	27,885	\$0	\$4,592
080313000	Yucca Elementary District	2,900	3,490	0	6,390	\$2,103	\$29,206
District Totals		1,031,430	1,240,483	18,023	2,289,936	\$173,595	\$245,257

Charters

088758000	Mohave Accelerated Learning Center	11,446	73,535	16,891	101,872	\$10,303	\$262,462
088702000	Telesis Center for Learning, Inc.	4,569	20,490	4,379	29,438	\$0	\$41,348
Charter Totals		16,015	94,025	21,270	131,310	\$10,303	\$303,810

Mohave County Totals 1,047,445 1,334,508 39,293 2,421,246 \$183,898 \$549,066

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Navajo County							
Districts							
090232000	Blue Ridge Unified School District No	116,118	173,148	7,637	296,903	\$0	\$35,675
090225000	Cedar Unified District	17,464	18,114	1,697	37,275	\$0	\$0
090206000	Heber-Overgaard Unified District	28,404	38,522	82	67,008	\$15,072	\$2,690
090203000	Holbrook Unified District	158,153	174,757	5,519	338,429	\$0	\$17,577
090202000	Joseph City Unified District	37,215	30,727	0	67,942	\$16,110	\$39,082
090227000	Kayenta Unified School District #27	155,371	157,567	0	312,938	\$21,845	\$22,549
090204000	Pinon Unified District	129,265	130,655	3,974	263,894	\$0	\$50,845
090210000	Show Low Unified District	64,748	138,857	0	203,605	\$7,574	\$81,361
090205000	Snowflake Unified District	56,790	186,415	12,478	255,683	\$262,545	\$52,356
090220000	Whiteriver Unified District	286,771	286,756	0	573,527	\$251,523	\$42,494
090201000	Winslow Unified District	115,796	147,019	0	262,815	\$0	\$16,002
District Totals		1,166,095	1,482,537	31,387	2,680,019	\$574,669	\$360,630
Charters							
098745000	Career Development, Inc.	2,818	3,867	0	6,685	\$0	\$23,351
098746000	Shonto Governing Board of Educatio	28,679	29,232	0	57,911	\$14,715	\$32,039
Charter Totals		31,497	33,099	0	64,596	\$14,715	\$55,390
Navajo County Totals		1,197,592	1,515,636	31,387	2,744,615	\$589,384	\$416,020

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Pima County							
Districts							
100215000	Ajo Unified District	18,932	20,715	0	39,647	\$27,520	\$6,073
100351000	Altar Valley Elementary District	75,195	81,011	16,301	172,507	\$27,756	\$19,023
100210000	Amphitheater Unified District	469,825	1,001,889	399,771	1,871,485	\$416,018	\$178,516
100240000	Baboquivari Unified School District #4	170,611	159,210	0	329,821	\$23,884	\$29,032
100216000	Catalina Foothills Unified District	85,801	185,706	13,118	284,625	\$109,822	\$30,374
100339000	Continental Elementary District	21,231	39,609	294	61,134	\$0	\$15,736
100208000	Flowing Wells Unified District	229,634	306,930	134,169	670,733	\$220,157	\$69,423
100206000	Marana Unified District	425,552	606,140	36,830	1,068,522	\$4,885	\$128,406
100811000	Pima County JTED	0	0	14,731	14,731	\$0	\$0
100230000	Sahuarita Unified District	151,304	467,891	27,216	646,411	\$70,929	\$100,358
100212000	Sunnyside Unified District	973,809	948,879	116,960	2,039,648	\$0	\$166,409
100213000	Tanque Verde Unified District	47,421	66,120	0	113,541	\$0	\$114,884
100201000	Tucson Unified District	1,384,734	2,543,312	858,606	4,786,652	\$710,129	\$462,879
100220000	Vail Unified District	393,519	770,172	403,279	1,566,970	\$170,067	\$86,057
	District Totals	4,447,568	7,197,584	2,021,275	13,666,427	\$1,781,167	\$1,407,171
Charters							
078242000	Academy of Mathematics and Scienc	264,179	448,363	0	712,542	\$90,962	\$379,356
108713000	Academy of Mathematics and Scienc	0	37,407	0	37,407	\$18,708	\$4,622
108794000	American Charter Schools Foundatio	7,807	10,714	0	18,521	\$10,160	\$15,901
108785000	Aprender Tucson	9,408	17,676	3,375	30,459	\$0	\$0
108709000	Arizona Community Development Cor	104,154	162,681	0	266,835	\$0	\$0
108720000	CITY Center for Collaborative Learnin	919	1,507	0	2,426	\$0	\$47,004
108505000	CPLC Community Schools dba Hiaki	2,439	2,518	0	4,957	\$0	\$0
108793000	CPLC Community Schools dba Tolte	3,122	3,037	0	6,159	\$0	\$3,436
108666000	Daisy Education Corporation dba Son	0	9,036	0	9,036	\$0	\$14,976
108502000	Daisy Education Corporation dba Son	24,476	24,870	0	49,346	\$0	\$0
108503000	Daisy Education Corporation dba Son	0	9,510	0	9,510	\$0	\$26,833
108504000	Daisy Education Corporation dba. So	0	1,025	0	1,025	\$0	\$0
108732000	Desert Sky Community School, Inc.	4,310	4,310	0	8,620	\$0	\$0
108506000	Ed Ahead	2,594	2,842	0	5,436	\$0	\$7,601
108789000	Griffin Foundation, Inc. The	6,853	14,132	900	21,885	\$213	\$3,637
108726000	Ha:san Educational Services	2,775	2,835	0	5,610	\$0	\$5,576
108706000	Kaizen Education Foundation dba Sk	5,487	6,644	0	12,131	\$2,364	\$6,379
108414000	Legacy Traditional School - Northwes	18,707	65,271	2,665	86,643	\$0	\$77,001
108798000	Math and Science Success Academy	0	38,393	0	38,393	\$18,654	\$171,956
108707000	Nosotros, Inc	6,382	8,872	0	15,254	\$0	\$23,390
108507000	Pima Prevention Partnership	1,997	4,163	0	6,160	\$0	\$16,718
108799000	Pima Prevention Partnership dba Pim	2,430	3,357	0	5,787	\$0	\$10,100
108711000	Pima Prevention Partnership dba Pim	2,649	5,023	0	7,672	\$0	\$17,941
108744000	Portable Practical Educational Prepar	28,763	29,495	0	58,258	\$0	\$209,080
108778000	Presidio School	5,471	17,363	0	22,834	\$5,702	\$15,601
108779000	Southgate Academy, Inc.	158,463	158,659	0	317,122	\$0	\$278,790
108227000	StrengthBuilding Partners	1,075	1,020	0	2,095	\$0	\$9,675
108722000	The Charter Foundation, Inc.	0	18,745	0	18,745	\$0	\$20,239
108773000	Tucson Country Day School, Inc.	0	46,571	1,528	48,099	\$0	\$7,380
108714000	Tucson International Academy, Inc.	10,453	20,036	0	30,489	\$0	\$112,616
	Charter Totals	674,913	1,176,075	8,468	1,859,456	\$146,763	\$1,485,807
Pima County Totals		5,122,481	8,373,659	2,029,743	15,525,883	\$1,927,929	\$2,892,978

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
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Pinal County

Districts							
110243000	Apache Junction Unified District	105,363	133,535	1,103	240,001	\$465,327	\$37,688
110404000	Casa Grande Elementary District	521,709	614,985	3,594	1,140,288	\$246,551	\$104,233
110502000	Casa Grande Union High School Dist	254,121	212,688	45,637	512,446	\$0	\$49,623
110221000	Coolidge Unified District	128,621	153,720	404	282,745	\$0	\$91,351
110411000	Eloy Elementary District	124,080	124,154	0	248,234	\$0	\$20,143
110201000	Florence Unified School District	500,029	686,360	1,062	1,187,451	\$0	\$119,046
110244000	J O Combs Unified School District	145,013	314,633	60,367	520,013	\$0	\$60,311
110208000	Mammoth-San Manuel Unified Distric	46,463	52,055	97	98,615	\$54,547	\$20,630
110220000	Maricopa Unified School District	314,806	406,616	12,198	733,620	\$0	\$407
110100000	Mary C O'Brien Accommodation Distr	23,609	25,395	0	49,004	\$14,583	\$69,832
110302000	Oracle Elementary District	44,956	91,502	0	136,459	\$0	\$25,542
110433000	Picacho Elementary District	28,066	28,066	0	56,132	\$0	\$26,136
110203000	Ray Unified District	28,983	24,043	0	53,026	\$7,435	\$3,029
110405000	Red Rock Elementary District	24,042	29,174	59	53,275	\$785	\$8,783
110418000	Sacaton Elementary District	110,335	12,264	0	122,599	\$0	\$37,471
110540000	Santa Cruz Valley Union High School	35,982	38,839	0	74,821	\$26,339	\$92,904
110424000	Stanfield Elementary District	34,148	46,442	0	80,590	\$0	\$1,270
110215000	Superior Unified School District	21,076	27,670	0	48,746	\$0	\$23,663
110422000	Toltec School District	74,100	72,881	0	146,981	\$94,153	\$13,319
District Totals		2,565,502	3,095,022	124,521	5,785,045	\$909,719	\$805,381

Charters							
118720000	A+ Charter Schools	728	728	0	1,456	\$0	\$0
118703000	American Charter Schools Foundatio	4,164	4,730	0	8,894	\$3,050	\$1,446
118708000	Leading Edge Academy Maricopa	19,073	30,527	0	49,600	\$154,161	\$134,683
078101000	Leading Edge Academy Queen Cree	0	15,333	0	15,333	\$161	\$5,283
118718000	Legacy Traditional School - Casa Gra	34,864	106,014	1,041	141,919	\$0	\$0
118719000	Legacy Traditional School - Maricopa	15,398	75,329	1,550	92,277	\$0	\$93,975
118715000	Legacy Traditional School - Queen Cr	40,075	99,113	2,538	141,726	\$0	\$0
118717000	The Grande Innovation Academy	0	55,169	0	55,169	\$0	\$11,518
Charter Totals		114,302	386,943	5,129	506,374	\$157,372	\$246,905

Pinal County Totals **2,679,804** **3,481,965** **129,650** **6,291,419** **\$1,067,091** **\$1,052,286**

Santa Cruz County

Districts							
120201000	Nogales Unified District	377,335	385,868	0	763,203	\$120,396	\$158,112
120520000	Patagonia Union High School District	12,685	14,729	652	28,066	\$13,755	\$12,000
120328000	Santa Cruz Elementary District	6,953	7,586	0	14,539	\$0	\$16,924
120235000	Santa Cruz Valley Unified District	188,961	215,033	143	404,137	\$0	\$52,255
120425000	Sonoita Elementary District	3,867	9,723	0	13,590	\$0	\$65,868
District Totals		589,801	632,939	795	1,223,535	\$134,152	\$305,158

Charters							
128704000	Kaizen Education Foundation dba Co	15,461	14,517	0	29,978	\$3,176	\$0
128703000	Mexicayotl Academy, Inc.	4,160	5,336	0	9,496	\$0	\$2,567
Charter Totals		19,621	19,853	0	39,474	\$3,176	\$2,567

Santa Cruz County Totals **609,422** **652,792** **795** **1,263,009** **\$137,328** **\$307,725**

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Yavapai County							
Districts							
130231000	Ash Fork Joint Unified District	23,328	30,673	9,166	63,167	\$23,401	\$3,692
130220000	Bagdad Unified District	6,009	26,015	9,552	41,576	\$0	\$0
130326000	Beaver Creek Elementary District	17,204	28,159	2,438	47,801	\$0	\$8,949
130228000	Camp Verde Unified District	43,387	90,125	7,883	141,395	\$198,233	\$97,105
130350000	Canon Elementary District	9,001	13,981	0	22,982	\$0	\$51,708
130251000	Chino Valley Unified District	332,077	349,413	208,030	889,520	\$0	\$70,827
130403000	Clarkdale-Jerome Elementary District	15,561	30,807	0	46,368	\$8,249	\$11,500
130317000	Congress Elementary District	12,369	12,426	228	25,023	\$989	\$0
130406000	Cottonwood-Oak Creek Elementary D	125,255	211,735	51,838	388,828	\$0	\$46,086
130222000	Humboldt Unified District	294,079	479,171	6,405	779,655	\$0	\$83,748
130323000	Kirkland Elementary District	10,502	9,876	0	20,378	\$0	\$20,377
130243000	Mayer Unified School District	43,323	56,319	8,331	107,973	\$14,343	\$6,101
130504000	Mingus Union High School District	30,697	44,653	16,271	91,621	\$23,432	\$14,264
130201000	Prescott Unified District	88,019	171,184	22,393	281,596	\$104,386	\$54,031
130209000	Sedona-Oak Creek JUSD #9	20,492	42,540	14,737	77,769	\$0	\$41,518
130240000	Seligman Unified District	5,110	10,334	6,325	21,769	\$4,491	\$26,570
130315000	Skull Valley Elementary District	0	2,862	0	2,862	\$0	\$43,784
130352000	Yarnell Elementary District	4,377	3,768	0	8,145	\$0	\$30,661
	District Totals	1,080,790	1,614,041	363,598	3,058,429	\$377,525	\$610,923
Charters							
138760000	Acorn Montessori Charter School	18,076	23,997	0	42,073	\$17,166	\$228,006
138754000	Edkey Inc. dba American Heritage Ac	3,167	13,718	0	16,885	\$0	\$84,155
138705000	Edkey, Inc. - Sequoia Ranch School	13,733	16,894	0	30,627	\$0	\$51,586
138751000	Franklin Phonetic Primary School, Inc	32,015	34,460	879	67,354	\$0	\$205,701
138712000	Mingus Springs Charter School	69	85	0	154	\$793	\$34,725
138755000	Park View School, Inc.	0	5,925	0	5,925	\$13,042	\$37,289
078516000	Prescott Valley Charter School	57,742	63,725	7,294	128,761	\$0	\$38,000
	Charter Totals	124,802	158,804	8,173	291,779	\$31,001	\$679,462
Yavapai County Totals		1,205,592	1,772,845	371,771	3,350,208	\$408,526	\$1,290,385

Food Service Program Information

MEALS SERVED

		Breakfasts	Lunches	A La Carte and Snacks	Totals	Value of Donated Commodities	Food Services Expenditures Funds 001 and 610
Yuma County							
Districts							
140550000	Antelope Union High School District	31,082	32,965	0	64,047	\$10,714	\$70,099
140413000	Crane Elementary District	452,959	1,011,297	0	1,464,256	\$198,233	\$92,539
140432000	Gadsden Elementary District	704,714	727,962	1,855	1,434,531	\$567,140	\$98,053
140416000	Hyder Elementary District	14,389	14,864	0	29,253	\$0	\$51,644
140417000	Mohawk Valley Elementary District	15,659	14,958	189	30,806	\$442	\$12,996
140411000	Somerton Elementary District	187,741	275,767	3,026	466,534	\$112,095	\$51,639
140424000	Wellton Elementary District	23,867	24,128	169	48,164	\$1,332	\$1,693
140401000	Yuma Elementary District	713,616	888,916	67,633	1,670,165	\$198,233	\$160,703
140570000	Yuma Union High School District	238,751	287,591	76,323	602,665	\$0	\$271,284
District Totals		2,382,778	3,278,448	149,195	5,810,421	\$1,088,189	\$810,650
Charters							
148760000	Harvest Power Community Developm	123,608	165,069	15,995	304,672	\$58,346	\$0
148759000	Juniper Tree Academy	0	32,383	0	32,383	\$0	\$57,956
148758000	Yuma Private Industry Council, Inc.	4,524	3,884	0	8,408	\$0	\$31,866
Charter Totals		128,132	201,336	15,995	345,463	\$58,346	\$89,822
Yuma County Totals		2,510,910	3,479,784	165,190	6,155,884	\$1,146,535	\$900,472
State Totals		45,653,680	75,709,091	12,996,810	134,359,581	\$19,107,434	\$24,119,199

Arizona School District State Summary of Financial Data

Arizona

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$827,918,446	\$6,415,228,754	(\$19,222,683)	\$6,914,807,850	\$6,156,476,916	\$1,067,447,601
Clstrm St-CSF & Ins Imp Funds-IIF	\$319,852,161	\$506,775,058	\$0	\$802,429,294	\$495,039,260	\$331,587,959
Unrestricted Capital Outlay	\$437,422,300	\$420,758,992	\$7,301,522	\$930,119,232	\$343,438,966	\$522,043,848
Emergency Deficiencies Correction	\$323,441	\$540,190	(\$23,376)	\$676,320	\$495,582	\$344,673
Building Renewal	(\$12,309,168)	\$117,259,610	\$152,217	\$172,047,596	\$117,171,212	(\$12,068,552)
New School Facilities	(\$1,859,692)	\$31,718,815	\$0	\$55,416,738	\$39,597,067	(\$9,737,943)
Adjacent Ways	\$68,350,218	\$29,723,456	(\$268)	\$78,874,490	\$24,070,462	\$74,002,944
Debt Service	\$321,047,675	\$793,666,388	\$15,451,125	\$2,771,854	\$811,361,804	\$318,803,383
School Plant	\$114,886,484	\$15,550,848	\$4,938,326	\$87,089,742	\$21,039,524	\$114,336,134
Federal Projects	\$391,950,357	\$1,496,924,582	(\$50,168,389)	\$2,345,977,785	\$1,490,037,819	\$348,668,730
State Projects	\$63,710,788	\$111,819,112	\$0	\$143,311,539	\$90,776,356	\$84,753,544
Food Services	\$113,998,376	\$402,020,691	(\$30,773,982)	\$491,587,655	\$340,093,040	\$145,152,045
Other	\$596,697,876	\$277,620,762	\$117,172,791	\$696,669,737	\$373,081,720	\$618,409,710
Bond Building	\$1,333,626,827	\$355,551	\$714,702,016	\$1,248,933,478	\$782,749,750	\$1,265,934,644
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$611,585,829)	\$611,585,829
Total	\$4,575,616,088	\$10,619,962,809	\$759,529,299	\$13,970,713,309	\$10,473,843,648	\$5,481,264,548
Fiduciary & Internal Service Funds	\$322,969,161	\$403,336,587	\$59,007,595	\$440,257,060	\$400,029,272	\$385,284,072

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,787,523,108	\$293,537,198	\$3,332,708,331	\$1,460,117	\$6,415,228,754
Unrestricted Capital Outlay	\$222,689,634	\$25,440,742	\$172,628,617	\$0	\$420,758,992
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,456,579	\$0	\$504,318,478	\$0	\$506,775,058
School Facilities	\$0	\$0	\$149,518,616	\$0	\$149,518,616
Adjacent Ways	\$29,723,456	\$0	\$0	\$0	\$29,723,456
Debt Service	\$788,947,942	\$0	\$0	\$4,410,550	\$793,358,493
Other: See Definitions for Description	\$297,901,849	\$0	\$117,310,847	\$1,889,078,850	\$2,304,291,545
Total By Source	\$4,129,242,568	\$318,977,940	\$4,276,484,889	\$1,894,949,517	\$10,619,654,914
Percentage Of Total Revenues	38.88%	3.00%	40.27%	17.84%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,080,842,893	\$1,002,622,390	Bonds Outstanding	\$5,688,369,297	
Gifted Education	\$52,324,669	\$51,408,702	Land & Improvements	\$2,721,613,071	
ELL Program (Incr. & Comp. Instr.)	\$41,966,034	\$33,892,549	Building & Improvements	\$19,167,593,119	
Remedial Education	\$942,594	\$2,198,714	Furniture, Equip, Vehicles	\$1,960,977,896	
VoTech Education (Non-CTED)	\$30,645,185	\$24,218,895	Construction in Progress	\$586,771,644	
Career Education	\$371,576	\$537,854			
Career Technical Education (CTED)	\$197,527,951	\$163,204,614			
Total	\$1,404,620,902	\$1,278,083,718			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
828	2,084	3,286	4,612	5,905	7,200	7,574	7,695	8,131	47,315	5,965	6,920	8,415	8,281
													29,581
													76,896

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	594,906.685	593,485.576	4,317.108	597,802.684	K-8	\$37,641,537	Primary	2.1489	\$146,970,727,618	
18-19 HS	313,638.444	310,359.765	9,874.951	320,234.716	9-12	\$16,521,925	Secondary	0.7779	\$194,059,061,604	
18-19 Total	908,545.129	903,845.341	14,192.059	918,037.400	S.R.P. and/or GPLET				\$3,065,772,453	
19-20 Elem	591,679.814	590,126.323	4,245.091	594,371.414	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	317,841.258	314,604.243	9,804.459	324,408.702	Admins	3,455.22	252.81	Managers	3,338.75	261.63
19-20 Total	909,521.072	904,730.566	14,049.550	918,780.116	Teachers	49,680.37	17.58	Teacher Aides	14,082.74	62.03
20-21 Elem	548,797.451	547,522.539	3,080.893	550,603.432	Others	5,562.86	157.03	Others	29,648.17	29.46
20-21 HS	310,504.978	307,556.773	8,543.597	316,100.370	Subtotal	58,698.45	14.88	Subtotal	47,069.66	18.56
20-21 Total	859,302.429	855,079.312	11,624.490	866,703.802	Total FTE	105,768.11		Total Students Per Staff	8.26	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	50,815.89	51,201.36	385.47	0.76%	\$25,164,027	
Year End Salary	\$2,857,564,435	\$2,942,271,146	\$84,706,711	2.96%	Fall 2020 Enrollment	873,518
Average Salary	\$56,234	\$57,465	\$1,231	2.19%	Number of Schools	1,808

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,835,781,773	\$1,690,341,291	\$1,642,443,152
Federal Projects	\$290,344,259	\$165,636,262	\$264,860,580
State Projects	\$32,514,261	\$19,004,304	\$22,517,053
Classroom Site & Instruction Improvement Projects	\$125,202,897	\$123,791,728	\$123,947,923
Schoolwide Project Total	\$2,283,843,191	\$1,998,773,585	\$2,053,768,709

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,905,419	\$534,983	\$1,836,755,290	\$324,647,500	\$2,283,843,192
Percentage Of Total Revenues	5.34%	0.02%	80.42%	14.21%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$16,468,104	Total All Disability Classifications	\$115,677,615	\$123,096,643
Site Improvements	\$9,724,374	Gifted Education	\$1,007,809	\$1,321,947
Buildings & Building Improvements	\$246,067,669	ELL Program (Incr. Costs & Comp.)	\$365,135	\$81,139
Equipment	\$33,752,302	Remedial Education	\$231,167	\$86,374
Construction in Progress	(\$34,913,815)	VoTech Education	\$147,855	\$0
		Career Education	\$49,583	\$0
		Total	\$117,479,164	\$124,586,103

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$383,529,688
Site Improvements	\$20,153,221
Buildings & Building Improvements	\$2,032,839,522
Equipment	\$257,356,163
Construction in Progress	\$13,857,338

Gifted Program Actual Expenditures	
K-8	\$1,238,220
9-12	\$131,466

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
32	141	160	251	294	351	370	251	224	2,074	61	31	54	32	178	2,252	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11,890.65	12,334.00	443.35	3.73%
Year End Salary	\$570,907,502	\$599,738,446	\$28,830,944	5.05%
Average Salary	\$48,013	\$48,625	\$612	1.27%

Fall 2020 Enrollment	230,266	Number of Schools	548
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Average Daily Membership	Total Attending
2018-2019 Elementary	138,599.265
2018-2019 High School	56,248.360
2018-2019 Total	194,847.625
2019-2020 Elementary	141,236.658
2019-2020 High School	57,952.966
2019-2020 Total	199,189.624
2020-2021 Elementary	160,715.649
2020-2021 High School	60,045.084
2020-2021 Total	220,760.733

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

Current expenditures by type of expenditure and total expenditures by fund for each school district and charter school were reported to the Arizona Department of Education on each district's or charter school's Annual Financial Report (AFR).

Please note that information on the Annual Financial Report (AFR) is not audited. The current expenditure figures and the expenditures by fund or project are reported separately on the AFR. Differences between current expenditures and total expenditures are due to definitional differences or differences in how various districts and charters account for expenditures.

The following pages present data on total and per pupil expenditures for school districts and for charters at the charter holder level. Two types of expenditures are listed: current expenditures by type of expenditure and total expenditures by fund or project.

Summary of Current Expenditures by Type of District

This summary page lists the types of districts and charter schools. The table provides the attending Average Daily Membership (ADM)¹ for each, and lists the total dollars expended by type of expenditure. The per student amounts were calculated by dividing the reported expenditure figures by the resident attending ADM, plus other attending ADM for the district or charter school as reported to the Arizona Department of Education.

Current Expenditures for District and Charter Schools (Sections I & II)

Expenditures by type are summarized for each district and charter from all funds or projects for elementary and secondary education to include, for example, Maintenance & Operations (M&O), Classroom Site Fund (CSF), Instructional Improvement Fund (IIF), and most federal and state projects. Excluded are expenditures for land and land improvements, buildings and building improvements, furniture, equipment, and vehicles. Also excluded are Internal Service Fund operations, Community School Fund operations, debt retirement, student activities, and nonpublic school programs (e.g., adult/continuing education, community college education, community services, and day care centers). Total reported expenditures, by category, are divided by total attending ADM. Current expenditures are reported under the following categories:

A. Classroom Instruction

Regular and special education expenditures related to activities associated directly with the interaction between teachers and students, excluding classroom supplies.

B. Classroom Supplies

All supply and textbook expenditures related to regular and special education classroom instruction, excluding library books.

C. Administration

All expenditures pertaining to administering policy for the operation of the district or charter, the business operations of the district or charter, school level administration, and all other central support services.

¹ Resident ADM plus the Total Attending Non-Resident ADM (all students residing in the district regardless of the student's district of attendance).

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

D. Student Support Services

Expenditures for services such as social work, guidance, health, psychological, speech pathology and audiology services designed to assess and improve the students' well-being and to supplement the teaching process.

E. Other Support Services and Operations

Expenditures for instructional staff support, media services, and non-instructional services such as food services, plant and maintenance support, transportation and community services operations.

Expenditures by Fund for School Districts (Section III)

A. Maintenance & Operation, CSF & IIF Expenditures

1. Fund 001 – Maintenance & Operation (M&O)

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

2. Funds 010 - Classroom Site Fund Total (CSF)

Expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 011 (teacher base salary increases), 012 (performance-based teacher compensation increases), and 013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

3. Fund 020 - Instructional Improvement Fund (IIF)

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

B. Capital Expenditures

Fund 610 - Unrestricted Capital Outlay

Capital expenditures for transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings; furniture and equipment; pupil and non-pupil transportation vehicles; and, instructional aids which would include library books.

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

C. Facilities Expenditures

1. Fund 686 – Emergency Deficiencies Correction

Capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies such as square footage and quality deficiencies. A.R.S. §15-2022

2. Fund 691 - Building Renewal Grant

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; routine preventative maintenance; or any project in a building, or part of a building, that is being leased to another entity. A.R.S. §15-2032

3. Fund 695 - New School Facilities

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board.

4. Fund 620 – Adjacent Ways

Expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

5. Funds 700 & 720 - Debt Service

Payment of interest and principal on bonds (700) A.R.S. §15-1022; payment of impact aid revenue bond principal and interest payments (720) A.R.S. §15-2107.

D. State & Federal Project Expenditures

1. Funds 100 through 399 – Federal Projects

Expenditures from federally funded projects such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261) and Impact Aid [(A.R.S. §15-905(R))].

2. Funds 400 through 499-State Projects

Expenditures from state funded projects such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

E. Other Expenditures

1. Fund 510 - Food Service

Expenditures for purpose of preparing and serving of meals and snacks related with school functions. A.R.S. §15-1154

Current Expenditures and Per Pupil Expenditure Amounts - Definitions

2. Fund 500 - School Plant
Expenditures made for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.
3. Other Funds
May include expenditures from miscellaneous funds such Auxiliary Operations, Gifts and Donations, and Extracurricular Activities Fees Tax Credit.

Expenditures by Project for Charter Schools (Section IV)

Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

A. General Projects (Schoolwide Project)

Project 1000 - Includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

B. Classroom Site Project (CSP) & Instructional Improvement Project (IIP)

1. Project 1010 – CSP

Expenditures of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 1011 (teacher base salary increases), 1012 (performance-based teacher compensation increases), and 1013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

2. Project 1020 – IIP

Expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

C. State & Federal Projects

1. Projects 1100 through 1399 – Federal Projects

Expenditures from federally funded projects such as Title I, Title IV, and IDEA.

2. Projects 1400 through 1499 – State Projects

Expenditures from state funded projects such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

Summary of Current Expenditures by Type of District

District Type	Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services and Operations	Total Current Expenditures
Accommodation Districts (Based on attending ADM of 1,402.671)	\$12,365,663	\$610,103	\$4,204,524	\$2,244,315	\$6,556,644	\$25,981,248
Per Student Amounts:	\$8,816	\$435	\$2,998	\$1,600	\$4,674	\$18,523
Common Districts Not Within H.S. District (Based on attending ADM of 7,828.400)	\$42,379,786	\$2,002,667	\$13,214,732	\$4,343,745	\$21,544,223	\$83,485,153
Per Student Amounts:	\$5,414	\$256	\$1,688	\$555	\$2,752	\$10,664
Common Districts Within H.S. District (Based on attending ADM of 200,780.229)	\$1,079,326,311	\$56,120,409	\$265,285,275	\$185,963,959	\$538,420,022	\$2,125,115,975
Per Student Amounts:	\$5,376	\$280	\$1,321	\$926	\$2,682	\$10,584
High School Districts (Based on attending ADM of 98,907.339)	\$520,796,684	\$17,001,999	\$121,775,983	\$89,539,311	\$261,094,482	\$1,010,208,460
Per Student Amounts:	\$5,266	\$172	\$1,231	\$905	\$2,640	\$10,214
Joint Technological Education Districts (Based on attending ADM of 30,379.289)	\$67,220,084	\$2,055,845	\$17,154,686	\$4,637,995	\$11,964,321	\$103,032,932
Per Student Amounts:	\$2,213	\$68	\$565	\$153	\$394	\$3,392
Unified Districts (Based on attending ADM of 531,379.076)	\$2,830,650,891	\$110,488,032	\$534,353,692	\$478,418,126	\$1,322,741,425	\$5,276,652,166
Per Student Amounts:	\$5,327	\$208	\$1,006	\$900	\$2,489	\$9,930
Charter Schools (Based on attending ADM of 207,329.164)	\$998,951,140	\$56,859,883	\$387,254,778	\$107,343,797	\$356,918,404	\$1,907,328,002
Per Student Amounts:	\$4,818	\$274	\$1,868	\$518	\$1,722	\$9,200

For each type of district or charter school, the table provides the attending average daily membership (ADM), the total of the current expenditure figures reported, and the calculated per student amounts. The total current expenditure amounts are from the 2021 Annual Financial Report (AFR) of the school district or charter school. The per student amounts were calculated by dividing the reported current expenditure figures of the district or charter by the total resident ADM, plus other attending ADM for the district or charter type, as reported to the Arizona Department of Education (ADE).

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Apache County							
Alpine Elementary District	010307000	\$738,436	\$56,184	\$234,030	\$24,347	\$181,806	\$1,234,803
Total ADM: 52.968	Per ADM Amounts:	\$13,941	\$1,061	\$4,418	\$460	\$3,432	\$23,312
Chinle Unified District	010224000	\$24,183,412	\$1,964,540	\$4,922,952	\$3,825,887	\$16,276,739	\$51,173,531
Total ADM: 3,066.874	Per ADM Amounts:	\$7,885	\$641	\$1,605	\$1,247	\$5,307	\$16,686
Concho Elementary District	010306000	\$1,632,743	\$50,086	\$409,386	\$197,977	\$629,984	\$2,920,176
Total ADM: 222.435	Per ADM Amounts:	\$7,340	\$225	\$1,840	\$890	\$2,832	\$13,128
Ganado Unified School District	010220000	\$8,100,049	\$501,524	\$3,363,192	\$1,680,285	\$5,138,250	\$18,783,300
Total ADM: 1,225.972	Per ADM Amounts:	\$6,607	\$409	\$2,743	\$1,371	\$4,191	\$15,321
Mcnary Elementary District	010323000	\$1,656,135	\$53,979	\$307,446	\$193,790	\$631,553	\$2,842,903
Total ADM: 153.844	Per ADM Amounts:	\$10,765	\$351	\$1,998	\$1,260	\$4,105	\$18,479
Red Mesa Unified District	010227000	\$3,256,036	\$131,245	\$2,009,447	\$1,484,795	\$4,389,304	\$11,270,827
Total ADM: 409.551	Per ADM Amounts:	\$7,950	\$320	\$4,906	\$3,625	\$10,717	\$27,520
Round Valley Unified District	010210000	\$6,319,690	\$411,519	\$1,343,181	\$1,290,415	\$3,307,152	\$12,671,957
Total ADM: 1,279.196	Per ADM Amounts:	\$4,940	\$322	\$1,050	\$1,009	\$2,585	\$9,906
Sanders Unified District	010218000	\$4,770,004	\$269,877	\$1,389,471	\$980,934	\$4,151,585	\$11,561,871
Total ADM: 586.470	Per ADM Amounts:	\$8,133	\$460	\$2,369	\$1,673	\$7,079	\$19,714
St Johns Unified District	010201000	\$4,579,221	\$273,012	\$1,186,079	\$612,637	\$2,911,871	\$9,562,820
Total ADM: 800.649	Per ADM Amounts:	\$5,719	\$341	\$1,481	\$765	\$3,637	\$11,944
Vernon Elementary District	010309000	\$914,620	\$59,765	\$363,846	\$68,819	\$534,190	\$1,941,240
Total ADM: 134.837	Per ADM Amounts:	\$6,783	\$443	\$2,698	\$510	\$3,962	\$14,397
Window Rock Unified District	010208000	\$12,692,124	\$2,757,943	\$3,061,475	\$2,438,851	\$9,212,898	\$30,163,291
Total ADM: 1,734.187	Per ADM Amounts:	\$7,319	\$1,590	\$1,765	\$1,406	\$5,313	\$17,393
Apache Totals		\$68,842,470	\$6,529,674	\$18,590,505	\$12,798,737	\$47,365,332	\$154,126,719
Total ADM: 9,666.983	Per ADM Amounts:	\$7,121	\$675	\$1,923	\$1,324	\$4,900	\$15,944

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Apache Elementary District	020342000	\$78,612	\$6,184	\$72,947	\$9,429	\$60,057	\$227,229
Total ADM: 9.855	Per ADM Amounts:	\$7,977	\$627	\$7,402	\$957	\$6,094	\$23,057
Ash Creek Elementary District	020453000	\$174,889	\$29,488	\$195,021	\$35,999	\$200,323	\$635,720
Total ADM: 23.307	Per ADM Amounts:	\$7,504	\$1,265	\$8,367	\$1,545	\$8,595	\$27,276
Benson Unified School District	020209000	\$5,291,946	\$163,911	\$1,202,146	\$1,085,606	\$3,160,189	\$10,903,798
Total ADM: 1,194.837	Per ADM Amounts:	\$4,429	\$137	\$1,006	\$909	\$2,645	\$9,126
Bisbee Unified District	020202000	\$3,820,027	\$143,781	\$1,081,907	\$374,467	\$2,418,461	\$7,838,643
Total ADM: 617.366	Per ADM Amounts:	\$6,188	\$233	\$1,752	\$607	\$3,917	\$12,697
Bowie Unified District	020214000	\$667,476	\$80,036	\$504,600	\$30,300	\$457,865	\$1,740,277
Total ADM: 60.220	Per ADM Amounts:	\$11,084	\$1,329	\$8,379	\$503	\$7,603	\$28,899
Cochise County Accommodation School District	020101000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 7.316	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Cochise Elementary District	020326000	\$1,044,707	\$18,282	\$207,297	\$34,118	\$512,790	\$1,817,194
Total ADM: 78.681	Per ADM Amounts:	\$13,278	\$232	\$2,635	\$434	\$6,517	\$23,096
Cochise Technology District	020801000	\$426,352	\$33,739	\$441,600	\$125,436	\$17,280	\$1,044,407
Total ADM: 633.110	Per ADM Amounts:	\$673	\$53	\$698	\$198	\$27	\$1,650
Double Adobe Elementary District	020345000	\$387,256	\$10,900	\$117,923	\$42,405	\$93,931	\$652,415
Total ADM: 42.989	Per ADM Amounts:	\$9,008	\$254	\$2,743	\$986	\$2,185	\$15,176
Douglas Unified District	020227000	\$17,986,339	\$685,942	\$4,766,793	\$2,501,697	\$7,790,809	\$33,731,580
Total ADM: 3,683.821	Per ADM Amounts:	\$4,883	\$186	\$1,294	\$679	\$2,115	\$9,157
Elfrida Elementary District	020412000	\$689,052	\$17,592	\$185,791	\$56,957	\$301,484	\$1,250,876
Total ADM: 83.836	Per ADM Amounts:	\$8,219	\$210	\$2,216	\$679	\$3,596	\$14,921
Fort Huachuca Accommodation District	020100000	\$5,287,180	\$282,239	\$1,322,566	\$1,029,699	\$2,759,947	\$10,681,630
Total ADM: 802.361	Per ADM Amounts:	\$6,590	\$352	\$1,648	\$1,283	\$3,440	\$13,313
McNeal Elementary District	020355000	\$423,356	\$54,948	\$138,869	\$78,581	\$222,752	\$918,506
Total ADM: 54.174	Per ADM Amounts:	\$7,815	\$1,014	\$2,563	\$1,451	\$4,112	\$16,955
Naco Elementary District	020323000	\$42,772	\$19,561	\$406,149	\$718	\$472,899	\$942,099
Total ADM: 389.099	Per ADM Amounts:	\$110	\$50	\$1,044	\$2	\$1,215	\$2,421
Palominas Elementary District	020349000	\$4,636,182	\$194,578	\$1,288,918	\$465,978	\$2,666,656	\$9,252,312
Total ADM: 1,130.324	Per ADM Amounts:	\$4,102	\$172	\$1,140	\$412	\$2,359	\$8,186

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Pearce Elementary District	020422000	\$617,233	\$24,238	\$251,660	\$65,684	\$385,209	\$1,344,024
Total ADM: 99.218	Per ADM Amounts:	\$6,221	\$244	\$2,536	\$662	\$3,882	\$13,546
Pomerene Elementary District	020364000	\$564,055	\$62,199	\$236,024	\$77,205	\$296,316	\$1,235,799
Total ADM: 129.284	Per ADM Amounts:	\$4,363	\$481	\$1,826	\$597	\$2,292	\$9,559
San Simon Unified District	020218000	\$978,857	\$51,990	\$329,879	\$105,485	\$598,007	\$2,064,218
Total ADM: 111.732	Per ADM Amounts:	\$8,761	\$465	\$2,952	\$944	\$5,352	\$18,475
Sierra Vista Unified District	020268000	\$20,078,110	\$160,814	\$5,436,483	\$4,155,984	\$13,129,208	\$42,960,599
Total ADM: 4,786.711	Per ADM Amounts:	\$4,195	\$34	\$1,136	\$868	\$2,743	\$8,975
St David Unified District	020221000	\$1,682,863	\$35,386	\$573,443	\$470,506	\$914,104	\$3,676,303
Total ADM: 335.626	Per ADM Amounts:	\$5,014	\$105	\$1,709	\$1,402	\$2,724	\$10,954
Tombstone Unified District	020201000	\$4,302,529	\$133,512	\$1,082,503	\$875,279	\$2,913,128	\$9,306,951
Total ADM: 811.764	Per ADM Amounts:	\$5,300	\$164	\$1,334	\$1,078	\$3,589	\$11,465
Valley Union High School District	020522000	\$1,040,295	\$44,320	\$313,582	\$100,950	\$512,127	\$2,011,275
Total ADM: 111.201	Per ADM Amounts:	\$9,355	\$399	\$2,820	\$908	\$4,605	\$18,087
Willcox Unified District	020213000	\$5,415,049	\$213,143	\$1,282,610	\$723,841	\$2,027,812	\$9,662,455
Total ADM: 970.184	Per ADM Amounts:	\$5,581	\$220	\$1,322	\$746	\$2,090	\$9,959
Cochise Totals		\$75,635,138	\$2,466,783	\$21,438,711	\$12,446,325	\$41,911,353	\$153,898,309
Total ADM: 16,167.016	Per ADM Amounts:	\$4,678	\$153	\$1,326	\$770	\$2,592	\$9,519

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$0	\$0	\$155,471	\$0	\$184,899	\$340,371
Total ADM: 17.220	Per ADM Amounts:	\$0	\$0	\$9,029	\$0	\$10,737	\$19,766
Coconino Association for Vocation Industry and	030801000	\$1,358,896	\$33,564	\$268,143	\$165,213	\$64,108	\$1,889,924
Total ADM: 450.149	Per ADM Amounts:	\$3,019	\$75	\$596	\$367	\$142	\$4,198
Coconino County Accommodation School District	030199000	\$1,029,764	\$55,457	\$767,607	\$297,068	\$403,892	\$2,553,788
Total ADM: 72.219	Per ADM Amounts:	\$14,259	\$768	\$10,629	\$4,113	\$5,593	\$35,362
Flagstaff Unified District	030201000	\$43,274,778	\$539,070	\$10,071,711	\$8,367,176	\$32,674,181	\$94,926,916
Total ADM: 8,483.387	Per ADM Amounts:	\$5,101	\$64	\$1,187	\$986	\$3,852	\$11,190
Fredonia-Moccasin Unified District	030206000	\$1,230,857	\$52,585	\$413,228	\$81,263	\$682,596	\$2,460,529
Total ADM: 182.744	Per ADM Amounts:	\$6,735	\$288	\$2,261	\$445	\$3,735	\$13,464
Grand Canyon Unified District	030204000	\$1,855,175	\$79,737	\$938,114	\$425,088	\$1,576,305	\$4,874,419
Total ADM: 246.529	Per ADM Amounts:	\$7,525	\$323	\$3,805	\$1,724	\$6,394	\$19,772
Maine Consolidated School District	030310000	\$1,451,532	\$26,796	\$261,021	\$128,896	\$587,707	\$2,455,952
Total ADM: 137.773	Per ADM Amounts:	\$10,536	\$194	\$1,895	\$936	\$4,266	\$17,826
Page Unified District	030208000	\$11,017,735	\$521,012	\$3,524,778	\$3,471,899	\$7,683,806	\$26,219,229
Total ADM: 2,202.477	Per ADM Amounts:	\$5,002	\$237	\$1,600	\$1,576	\$3,489	\$11,904
Tuba City Unified School District #15	030215000	\$10,306,159	\$541,667	\$5,079,833	\$1,845,992	\$7,968,180	\$25,741,831
Total ADM: 1,303.358	Per ADM Amounts:	\$7,907	\$416	\$3,897	\$1,416	\$6,114	\$19,750
Williams Unified District	030202000	\$3,514,232	\$164,804	\$1,054,982	\$403,701	\$1,563,444	\$6,701,163
Total ADM: 615.058	Per ADM Amounts:	\$5,714	\$268	\$1,715	\$656	\$2,542	\$10,895
Coconino Totals		\$75,039,128	\$2,014,692	\$22,534,888	\$15,186,296	\$53,389,118	\$168,164,122
Total ADM: 13,710.914	Per ADM Amounts:	\$5,473	\$147	\$1,644	\$1,108	\$3,894	\$12,265

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County								
Gila County Regional School District	040149000		\$205,098	\$33,930	\$91,021	\$8,644	\$5,705	\$344,398
Total ADM: 9.025	Per ADM Amounts:		\$22,726	\$3,760	\$10,085	\$958	\$632	\$38,160
Globe Unified District	040201000		\$7,436,889	\$463,004	\$1,982,742	\$663,598	\$3,900,746	\$14,446,979
Total ADM: 1,467.827	Per ADM Amounts:		\$5,067	\$315	\$1,351	\$452	\$2,657	\$9,842
Hayden-Winkelman Unified District	040241000		\$2,372,731	\$30,514	\$657,725	\$184,290	\$1,642,114	\$4,887,374
Total ADM: 272.284	Per ADM Amounts:		\$8,714	\$112	\$2,416	\$677	\$6,031	\$17,950
Miami Unified District	040240000		\$6,718,399	\$277,983	\$1,410,019	\$560,102	\$2,541,484	\$11,507,987
Total ADM: 1,375.397	Per ADM Amounts:		\$4,885	\$202	\$1,025	\$407	\$1,848	\$8,367
Payson Unified District	040210000		\$10,045,989	\$407,671	\$2,290,000	\$2,354,165	\$6,044,578	\$21,142,403
Total ADM: 2,046.227	Per ADM Amounts:		\$4,910	\$199	\$1,119	\$1,150	\$2,954	\$10,332
Pine Strawberry Elementary District	040312000		\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 152.178	Per ADM Amounts:		\$0	\$0	\$0	\$0	\$0	\$0
San Carlos Unified District	040220000		\$8,965,204	\$408,239	\$3,048,866	\$1,911,222	\$7,741,113	\$22,074,644
Total ADM: 1,327.517	Per ADM Amounts:		\$6,753	\$308	\$2,297	\$1,440	\$5,831	\$16,629
Tonto Basin Elementary District	040333000		\$705,029	\$59,120	\$419,750	\$23,050	\$333,080	\$1,540,029
Total ADM: 87.883	Per ADM Amounts:		\$8,022	\$673	\$4,776	\$262	\$3,790	\$17,524
Young Elementary District	040305000		\$431,410	\$26,221	\$463,192	\$56,442	\$0	\$977,265
Total ADM: 44.201	Per ADM Amounts:		\$9,760	\$593	\$10,479	\$1,277	\$0	\$22,110
Gila Totals			\$36,880,749	\$1,706,682	\$10,363,315	\$5,761,513	\$22,208,820	\$76,921,079
Total ADM: 6,782.539	Per ADM Amounts:		\$5,438	\$252	\$1,528	\$849	\$3,274	\$11,341

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Bonita Elementary District	050316000	\$1,071,029	\$29,094	\$352,450	\$36,729	\$323,030	\$1,812,332
Total ADM: 98.295	Per ADM Amounts:	\$10,896	\$296	\$3,586	\$374	\$3,286	\$18,438
Fort Thomas Unified District	050207000	\$6,185,949	\$220,168	\$1,354,846	\$479,492	\$2,847,388	\$11,087,843
Total ADM: 558.498	Per ADM Amounts:	\$11,076	\$394	\$2,426	\$859	\$5,098	\$19,853
Gila Institute for Technology	050802000	\$321,431	\$31,301	\$376,135	\$34,327	\$90,041	\$853,235
Total ADM: 356.686	Per ADM Amounts:	\$901	\$88	\$1,055	\$96	\$252	\$2,392
Klondyke Elementary District	050309000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$5,678,869	\$386,356	\$955,955	\$438,145	\$1,425,100	\$8,884,425
Total ADM: 979.881	Per ADM Amounts:	\$5,795	\$394	\$976	\$447	\$1,454	\$9,067
Safford Unified District	050201000	\$15,976,991	\$623,880	\$3,182,266	\$1,308,086	\$4,615,955	\$25,707,178
Total ADM: 2,581.649	Per ADM Amounts:	\$6,189	\$242	\$1,233	\$507	\$1,788	\$9,958
Solomon Elementary District	050305000	\$1,443,654	\$48,188	\$428,343	\$57,808	\$602,287	\$2,580,281
Total ADM: 214.089	Per ADM Amounts:	\$6,743	\$225	\$2,001	\$270	\$2,813	\$12,052
Thatcher Unified District	050204000	\$6,701,251	\$556,481	\$1,650,490	\$366,150	\$4,675,411	\$13,949,783
Total ADM: 1,738.645	Per ADM Amounts:	\$3,854	\$320	\$949	\$211	\$2,689	\$8,023
Graham Totals		\$37,379,174	\$1,895,468	\$8,300,485	\$2,720,737	\$14,579,212	\$64,875,077
Total ADM: 6,527.743	Per ADM Amounts:	\$5,726	\$290	\$1,272	\$417	\$2,233	\$9,938

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Greenlee County							
Blue Elementary District	060322000	\$78,119	\$973	\$15,486	\$0	\$5,355	\$99,933
Total ADM: 10.191	Per ADM Amounts:	\$7,665	\$95	\$1,520	\$0	\$525	\$9,806
Duncan Unified District	060202000	\$1,670,570	\$78,669	\$716,298	\$177,762	\$1,036,207	\$3,679,506
Total ADM: 360.681	Per ADM Amounts:	\$4,632	\$218	\$1,986	\$493	\$2,873	\$10,202
Eagle Elementary District	060345000	\$0	\$0	\$62	\$0	\$7,430	\$7,492
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$3,704,392	\$177,583	\$1,211,998	\$692,425	\$2,331,672	\$8,118,071
Total ADM: 1,282.875	Per ADM Amounts:	\$2,888	\$138	\$945	\$540	\$1,818	\$6,328
Greenlee Totals		\$5,453,081	\$257,225	\$1,943,844	\$870,187	\$3,380,664	\$11,905,002
Total ADM: 1,653.747	Per ADM Amounts:	\$3,297	\$156	\$1,175	\$526	\$2,044	\$7,199

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
La Paz County							
Bicentennial Union High School District	150576000	\$979,236	\$65,909	\$278,184	\$107,987	\$562,384	\$1,993,700
Total ADM: 111.744	Per ADM Amounts:	\$8,763	\$590	\$2,489	\$966	\$5,033	\$17,842
Bouse Elementary District	150426000	\$324,111	\$11,009	\$277,375	\$45,968	\$267,500	\$925,963
Total ADM: 37.141	Per ADM Amounts:	\$8,727	\$296	\$7,468	\$1,238	\$7,202	\$24,931
Parker Unified School District	150227000	\$10,684,119	\$350,729	\$2,301,020	\$1,638,799	\$5,061,875	\$20,036,542
Total ADM: 1,729.249	Per ADM Amounts:	\$6,178	\$203	\$1,331	\$948	\$2,927	\$11,587
Quartzsite Elementary District	150404000	\$746,279	\$13,400	\$499,669	\$96,330	\$639,925	\$1,995,603
Total ADM: 162.496	Per ADM Amounts:	\$4,593	\$82	\$3,075	\$593	\$3,938	\$12,281
Salome Consolidated Elementary District	150430000	\$793,299	\$3,725	\$253,485	\$113,526	\$453,751	\$1,617,786
Total ADM: 97.751	Per ADM Amounts:	\$8,116	\$38	\$2,593	\$1,161	\$4,642	\$16,550
Wenden Elementary District	150419000	\$412,495	\$10,508	\$354,393	\$0	\$280,167	\$1,057,563
Total ADM: 77.550	Per ADM Amounts:	\$5,319	\$135	\$4,570	\$0	\$3,613	\$13,637
La Paz Totals		\$13,939,539	\$455,280	\$3,964,126	\$2,002,610	\$7,265,602	\$27,627,157
Total ADM: 2,215.931	Per ADM Amounts:	\$6,291	\$205	\$1,789	\$904	\$3,279	\$12,468

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$43,406,146	\$1,030,532	\$7,981,269	\$7,378,046	\$20,745,207	\$80,541,200
Total ADM: 8,405.744	Per ADM Amounts:	\$5,164	\$123	\$950	\$878	\$2,468	\$9,582
Aguila Elementary District	070363000	\$806,602	\$24,783	\$240,452	\$46,959	\$352,051	\$1,470,847
Total ADM: 181.319	Per ADM Amounts:	\$4,449	\$137	\$1,326	\$259	\$1,942	\$8,112
Alhambra Elementary District	070468000	\$58,751,636	\$5,278,409	\$9,061,022	\$11,523,588	\$26,054,081	\$110,668,736
Total ADM: 10,154.311	Per ADM Amounts:	\$5,786	\$520	\$892	\$1,135	\$2,566	\$10,899
Arlington Elementary District	070447000	\$1,442,335	\$34,812	\$338,180	\$123,784	\$1,020,391	\$2,959,502
Total ADM: 256.712	Per ADM Amounts:	\$5,618	\$136	\$1,317	\$482	\$3,975	\$11,528
Avondale Elementary District	070444000	\$24,640,728	\$1,352,535	\$6,238,171	\$4,205,017	\$13,310,449	\$49,746,900
Total ADM: 5,377.838	Per ADM Amounts:	\$4,582	\$252	\$1,160	\$782	\$2,475	\$9,250
Balsz Elementary District	070431000	\$10,298,184	\$997,052	\$2,910,545	\$1,965,216	\$9,150,782	\$25,321,779
Total ADM: 2,079.996	Per ADM Amounts:	\$4,951	\$479	\$1,399	\$945	\$4,399	\$12,174
Buckeye Elementary District	070433000	\$22,664,158	\$1,174,014	\$5,834,320	\$4,458,232	\$11,805,748	\$45,936,472
Total ADM: 4,936.625	Per ADM Amounts:	\$4,591	\$238	\$1,182	\$903	\$2,391	\$9,305
Buckeye Union High School District	070501000	\$24,090,620	\$838,954	\$4,159,288	\$3,398,389	\$13,397,340	\$45,884,591
Total ADM: 4,745.318	Per ADM Amounts:	\$5,077	\$177	\$877	\$716	\$2,823	\$9,669
Cartwright Elementary District	070483000	\$79,849,049	\$10,358,504	\$16,912,394	\$12,444,126	\$42,748,237	\$162,312,310
Total ADM: 14,310.808	Per ADM Amounts:	\$5,580	\$724	\$1,182	\$870	\$2,987	\$11,342
Cave Creek Unified District	070293000	\$23,315,068	\$972,115	\$4,938,612	\$4,550,043	\$10,495,292	\$44,271,130
Total ADM: 4,729.709	Per ADM Amounts:	\$4,929	\$206	\$1,044	\$962	\$2,219	\$9,360
Chandler Unified District #80	070280000	\$233,905,988	\$5,582,646	\$33,329,469	\$30,346,511	\$90,696,395	\$393,861,009
Total ADM: 43,080.681	Per ADM Amounts:	\$5,429	\$130	\$774	\$704	\$2,105	\$9,142
Creighton Elementary District	070414000	\$23,186,004	\$302,899	\$5,676,339	\$5,908,707	\$15,812,677	\$50,886,626
Total ADM: 5,170.062	Per ADM Amounts:	\$4,485	\$59	\$1,098	\$1,143	\$3,059	\$9,843
Deer Valley Unified District	070297000	\$183,794,393	\$1,767,410	\$32,008,404	\$23,022,891	\$68,321,089	\$308,914,187
Total ADM: 30,569.293	Per ADM Amounts:	\$6,012	\$58	\$1,047	\$753	\$2,235	\$10,105
Dysart Unified District	070289000	\$117,845,902	\$4,827,284	\$18,997,354	\$21,796,718	\$49,731,817	\$213,199,075
Total ADM: 22,424.241	Per ADM Amounts:	\$5,255	\$215	\$847	\$972	\$2,218	\$9,508
East Valley Institute of Technology	070801000	\$8,003,397	\$278,580	\$3,014,263	\$1,176,425	\$2,993,184	\$15,465,849
Total ADM: 9,145.801	Per ADM Amounts:	\$875	\$30	\$330	\$129	\$327	\$1,691

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Fountain Hills Unified District	070298000	\$5,992,871	\$421,208	\$1,852,633	\$1,514,665	\$3,727,400	\$13,508,777
Total ADM: 1,239.476	Per ADM Amounts:	\$4,835	\$340	\$1,495	\$1,222	\$3,007	\$10,899
Fowler Elementary District	070445000	\$17,985,728	\$183,139	\$4,059,162	\$3,138,529	\$7,839,388	\$33,205,946
Total ADM: 3,473.848	Per ADM Amounts:	\$5,177	\$53	\$1,168	\$903	\$2,257	\$9,559
Gila Bend Unified District	070224000	\$2,781,693	\$242,499	\$1,707,669	\$378,606	\$1,738,828	\$6,849,295
Total ADM: 430.617	Per ADM Amounts:	\$6,460	\$563	\$3,966	\$879	\$4,038	\$15,906
Gilbert Unified District	070241000	\$172,024,971	\$3,021,211	\$24,517,790	\$28,347,872	\$58,032,389	\$285,944,233
Total ADM: 30,960.208	Per ADM Amounts:	\$5,556	\$98	\$792	\$916	\$1,874	\$9,236
Glendale Elementary District	070440000	\$49,179,343	\$2,586,445	\$12,210,707	\$9,214,110	\$26,551,111	\$99,741,716
Total ADM: 8,194.693	Per ADM Amounts:	\$6,001	\$316	\$1,490	\$1,124	\$3,240	\$12,172
Glendale Union High School District	070505000	\$90,629,429	\$2,530,939	\$13,468,456	\$14,525,974	\$37,711,463	\$158,866,261
Total ADM: 16,319.427	Per ADM Amounts:	\$5,553	\$155	\$825	\$890	\$2,311	\$9,735
Higley Unified School District	070260000	\$62,424,781	\$1,300,622	\$9,328,530	\$6,201,853	\$23,151,272	\$102,407,058
Total ADM: 12,374.082	Per ADM Amounts:	\$5,045	\$105	\$754	\$501	\$1,871	\$8,276
Isaac Elementary District	070405000	\$31,073,039	\$2,032,344	\$8,314,314	\$6,322,622	\$16,122,624	\$63,864,943
Total ADM: 4,961.571	Per ADM Amounts:	\$6,263	\$410	\$1,676	\$1,274	\$3,249	\$12,872
Kyrene Elementary District	070428000	\$87,393,667	\$2,908,778	\$32,928,917	\$12,059,694	\$30,898,938	\$166,189,994
Total ADM: 14,766.239	Per ADM Amounts:	\$5,918	\$197	\$2,230	\$817	\$2,093	\$11,255
Laveen Elementary District	070459000	\$33,707,012	\$1,229,069	\$5,829,234	\$4,539,202	\$17,771,579	\$63,076,096
Total ADM: 6,792.839	Per ADM Amounts:	\$4,962	\$181	\$858	\$668	\$2,616	\$9,286
Liberty Elementary District	070425000	\$16,628,233	\$699,436	\$3,143,923	\$1,915,224	\$6,646,131	\$29,032,947
Total ADM: 3,445.086	Per ADM Amounts:	\$4,827	\$203	\$913	\$556	\$1,929	\$8,427
Litchfield Elementary District	070479000	\$51,285,442	\$1,774,240	\$7,795,775	\$8,004,828	\$18,628,200	\$87,488,485
Total ADM: 9,936.870	Per ADM Amounts:	\$5,161	\$179	\$785	\$806	\$1,875	\$8,804
Littleton Elementary District	070465000	\$24,987,629	\$1,340,101	\$5,227,746	\$4,932,235	\$11,308,695	\$47,796,406
Total ADM: 5,292.584	Per ADM Amounts:	\$4,721	\$253	\$988	\$932	\$2,137	\$9,031
Madison Elementary District	070438000	\$21,663,740	\$852,745	\$6,173,428	\$4,356,377	\$12,866,737	\$45,913,027
Total ADM: 5,313.699	Per ADM Amounts:	\$4,077	\$160	\$1,162	\$820	\$2,421	\$8,641
Maricopa County Regional School District	070199000	\$2,154,499	\$114,221	\$557,880	\$0	\$1,313,307	\$4,139,907
Total ADM: 159.187	Per ADM Amounts:	\$13,534	\$718	\$3,505	\$0	\$8,250	\$26,007

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Mesa Unified District	070204000	\$311,334,570	\$9,647,175	\$46,479,447	\$59,326,816	\$145,783,865	\$572,571,873
Total ADM: 55,216.510	Per ADM Amounts:	\$5,638	\$175	\$842	\$1,074	\$2,640	\$10,370
Mobile Elementary District	070386000	\$394,193	\$57,568	\$183,326	\$659	\$309,390	\$945,136
Total ADM: 23.955	Per ADM Amounts:	\$16,456	\$2,403	\$7,653	\$28	\$12,915	\$39,455
Morristown Elementary District	070375000	\$1,249,227	\$35,058	\$319,794	\$114,202	\$557,697	\$2,275,978
Total ADM: 128.949	Per ADM Amounts:	\$9,688	\$272	\$2,480	\$886	\$4,325	\$17,650
Murphy Elementary District	070421000	\$5,763,395	\$407,889	\$3,101,048	\$1,213,568	\$3,800,496	\$14,286,396
Total ADM: 1,209.917	Per ADM Amounts:	\$4,763	\$337	\$2,563	\$1,003	\$3,141	\$11,808
Nadaburg Unified School District	070381000	\$3,100,589	\$328,358	\$1,288,822	\$582,063	\$2,031,737	\$7,331,569
Total ADM: 930.663	Per ADM Amounts:	\$3,332	\$353	\$1,385	\$625	\$2,183	\$7,878
Osborn Elementary District	070408000	\$13,445,320	\$1,026,531	\$2,838,261	\$2,556,105	\$8,093,327	\$27,959,544
Total ADM: 2,382.054	Per ADM Amounts:	\$5,644	\$431	\$1,192	\$1,073	\$3,398	\$11,738
Palo Verde Elementary District	070449000	\$2,432,092	\$75,357	\$600,193	\$393,769	\$1,087,872	\$4,589,283
Total ADM: 409.454	Per ADM Amounts:	\$5,940	\$184	\$1,466	\$962	\$2,657	\$11,208
Paloma School District	070394000	\$980,354	\$67,407	\$285,199	\$176,603	\$532,881	\$2,042,444
Total ADM: 107.493	Per ADM Amounts:	\$9,120	\$627	\$2,653	\$1,643	\$4,957	\$19,001
Paradise Valley Unified District	070269000	\$151,228,969	\$5,597,567	\$24,172,409	\$30,691,450	\$61,398,186	\$273,088,581
Total ADM: 27,967.712	Per ADM Amounts:	\$5,407	\$200	\$864	\$1,097	\$2,195	\$9,764
Pendergast Elementary District	070492000	\$39,397,449	\$1,319,565	\$7,599,979	\$6,313,653	\$21,603,095	\$76,233,741
Total ADM: 7,800.759	Per ADM Amounts:	\$5,050	\$169	\$974	\$809	\$2,769	\$9,773
Peoria Unified School District	070211000	\$174,015,952	\$9,839,671	\$31,068,580	\$31,128,703	\$64,356,452	\$310,409,357
Total ADM: 34,319.600	Per ADM Amounts:	\$5,070	\$287	\$905	\$907	\$1,875	\$9,045
Phoenix Elementary District	070401000	\$38,607,763	\$3,261,559	\$15,208,815	\$8,278,979	\$21,408,338	\$86,765,454
Total ADM: 5,251.904	Per ADM Amounts:	\$7,351	\$621	\$2,896	\$1,576	\$4,076	\$16,521
Phoenix Union High School District	070510000	\$158,753,059	\$6,937,998	\$47,509,097	\$31,014,123	\$77,733,325	\$321,947,602
Total ADM: 26,631.384	Per ADM Amounts:	\$5,961	\$261	\$1,784	\$1,165	\$2,919	\$12,089
Queen Creek Unified District	070295000	\$46,153,168	\$4,838,209	\$8,974,272	\$7,219,042	\$28,668,608	\$95,853,299
Total ADM: 9,884.441	Per ADM Amounts:	\$4,669	\$489	\$908	\$730	\$2,900	\$9,697
Riverside Elementary District	070402000	\$3,862,639	\$152,877	\$1,995,919	\$405,962	\$2,472,908	\$8,890,305
Total ADM: 738.638	Per ADM Amounts:	\$5,229	\$207	\$2,702	\$550	\$3,348	\$12,036

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Roosevelt Elementary District	070466000	\$45,771,474	\$3,644,979	\$11,761,183	\$11,054,865	\$10,354,948	\$82,587,449
Total ADM: 7,183.324	Per ADM Amounts:	\$6,372	\$507	\$1,637	\$1,539	\$1,442	\$11,497
Saddle Mountain Unified School District	070290000	\$12,133,683	\$401,605	\$2,071,707	\$1,750,872	\$5,200,722	\$21,558,589
Total ADM: 2,237.229	Per ADM Amounts:	\$5,424	\$180	\$926	\$783	\$2,325	\$9,636
Scottsdale Unified District	070248000	\$111,920,535	\$1,009,077	\$18,772,626	\$19,936,382	\$50,981,629	\$202,620,249
Total ADM: 19,854.590	Per ADM Amounts:	\$5,637	\$51	\$946	\$1,004	\$2,568	\$10,205
Sentinel Elementary District	070371000	\$554,785	\$15,941	\$156,807	\$2,593	\$398,009	\$1,128,135
Total ADM: 37.217	Per ADM Amounts:	\$14,907	\$428	\$4,213	\$70	\$10,694	\$30,312
Tempe School District	070403000	\$64,035,952	\$777,970	\$11,411,233	\$8,419,007	\$28,806,369	\$113,450,531
Total ADM: 10,456.523	Per ADM Amounts:	\$6,124	\$74	\$1,091	\$805	\$2,755	\$10,850
Tempe Union High School District	070513000	\$60,997,953	\$1,387,109	\$13,490,568	\$9,999,455	\$31,080,163	\$116,955,248
Total ADM: 12,470.246	Per ADM Amounts:	\$4,891	\$111	\$1,082	\$802	\$2,492	\$9,379
Tolleson Elementary District	070417000	\$13,274,137	\$1,058,598	\$3,122,589	\$2,225,980	\$8,965,615	\$28,646,919
Total ADM: 2,645.024	Per ADM Amounts:	\$5,019	\$400	\$1,181	\$842	\$3,390	\$10,830
Tolleson Union High School District	070514000	\$57,869,977	\$1,419,055	\$13,443,485	\$9,540,246	\$28,129,165	\$110,401,928
Total ADM: 12,120.582	Per ADM Amounts:	\$4,775	\$117	\$1,109	\$787	\$2,321	\$9,109
Union Elementary District	070462000	\$7,164,737	\$382,678	\$1,958,550	\$1,422,361	\$4,363,041	\$15,291,367
Total ADM: 1,576.574	Per ADM Amounts:	\$4,544	\$243	\$1,242	\$902	\$2,767	\$9,699
Washington Elementary School District	070406000	\$113,177,211	\$3,136,831	\$17,313,341	\$21,459,691	\$49,648,632	\$204,735,706
Total ADM: 19,420.400	Per ADM Amounts:	\$5,828	\$162	\$892	\$1,105	\$2,557	\$10,542
West-MEC - Western Maricopa Education Center	070802000	\$21,118,318	\$620,634	\$5,766,708	\$1,724,363	\$5,283,468	\$34,513,491
Total ADM: 9,385.172	Per ADM Amounts:	\$2,250	\$66	\$614	\$184	\$563	\$3,677
Wickenburg Unified District	070209000	\$5,908,685	\$443,657	\$1,515,335	\$788,688	\$3,970,870	\$12,627,235
Total ADM: 1,163.152	Per ADM Amounts:	\$5,080	\$381	\$1,303	\$678	\$3,414	\$10,856
Wilson Elementary District	070407000	\$5,967,373	\$212,865	\$1,537,164	\$856,611	\$2,931,332	\$11,505,345
Total ADM: 1,041.116	Per ADM Amounts:	\$5,732	\$204	\$1,476	\$823	\$2,816	\$11,051
Maricopa Totals		\$2,996,525,846	\$114,161,314	\$582,702,702	\$506,393,254	\$1,320,894,942	\$5,520,678,058
Total ADM: 561,823.466	Per ADM Amounts:	\$5,334	\$203	\$1,037	\$901	\$2,351	\$9,826

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Bullhead City School District	080415000	\$11,371,893	\$847,293	\$3,073,673	\$1,386,444	\$5,894,531	\$22,573,834
Total ADM: 2,127.948	Per ADM Amounts:	\$5,344	\$398	\$1,444	\$652	\$2,770	\$10,608
Colorado City Unified District	080214000	\$3,512,860	\$264,580	\$1,185,061	\$340,560	\$2,283,425	\$7,586,486
Total ADM: 675.337	Per ADM Amounts:	\$5,202	\$392	\$1,755	\$504	\$3,381	\$11,234
Colorado River Union High School District	080502000	\$7,916,817	\$301,951	\$2,142,753	\$1,117,312	\$5,989,210	\$17,468,043
Total ADM: 1,703.589	Per ADM Amounts:	\$4,647	\$177	\$1,258	\$656	\$3,516	\$10,254
Hackberry School District	080303000	\$487,066	\$10,678	\$266,812	\$40,944	\$362,227	\$1,167,726
Total ADM: 57.836	Per ADM Amounts:	\$8,421	\$185	\$4,613	\$708	\$6,263	\$20,190
Kingman Unified School District	080220000	\$30,400,674	\$1,833,277	\$5,314,560	\$5,562,380	\$17,257,225	\$60,368,116
Total ADM: 6,195.619	Per ADM Amounts:	\$4,907	\$296	\$858	\$898	\$2,785	\$9,744
Lake Havasu Unified District	080201000	\$24,213,436	\$1,724,643	\$6,838,629	\$2,802,839	\$11,092,210	\$46,671,757
Total ADM: 4,936.783	Per ADM Amounts:	\$4,905	\$349	\$1,385	\$568	\$2,247	\$9,454
Littlefield Unified District	080209000	\$1,926,145	\$69,330	\$599,228	\$246,909	\$955,893	\$3,797,505
Total ADM: 309.493	Per ADM Amounts:	\$6,224	\$224	\$1,936	\$798	\$3,089	\$12,270
Mohave Valley Elementary District	080416000	\$5,062,610	\$174,972	\$1,430,212	\$719,691	\$3,291,508	\$10,678,993
Total ADM: 944.779	Per ADM Amounts:	\$5,359	\$185	\$1,514	\$762	\$3,484	\$11,303
Owens School District No.6	080306000	\$293,782	\$37,555	\$57,386	\$17,900	\$131,697	\$538,320
Total ADM: 27.831	Per ADM Amounts:	\$10,556	\$1,349	\$2,062	\$643	\$4,732	\$19,342
Peach Springs Unified District	080208000	\$1,348,540	\$23,688	\$748,378	\$95,947	\$1,093,444	\$3,309,997
Total ADM: 208.449	Per ADM Amounts:	\$6,469	\$114	\$3,590	\$460	\$5,246	\$15,879
Topock Elementary District	080412000	\$624,927	\$38,443	\$436,540	\$2,160	\$416,778	\$1,518,848
Total ADM: 113.416	Per ADM Amounts:	\$5,510	\$339	\$3,849	\$19	\$3,675	\$13,392
Valentine Elementary District	080322000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 90.421	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Western Arizona Vocational District #50	080850000	\$2,488,949	\$35,215	\$312,565	\$72,663	\$152,940	\$3,062,333
Total ADM: 934.195	Per ADM Amounts:	\$2,664	\$38	\$335	\$78	\$164	\$3,278
Yucca Elementary District	080313000	\$236,446	\$26,009	\$100,068	\$4,591	\$120,296	\$487,410
Total ADM: 32.992	Per ADM Amounts:	\$7,167	\$788	\$3,033	\$139	\$3,646	\$14,774
Mohave Totals		\$89,884,145	\$5,387,634	\$22,505,865	\$12,410,340	\$49,041,384	\$179,229,368
Total ADM: 18,358.688	Per ADM Amounts:	\$4,896	\$293	\$1,226	\$676	\$2,671	\$9,763

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Blue Ridge Unified School District No. 32	090232000	\$8,973,209	\$619,660	\$1,908,890	\$1,245,605	\$4,903,488	\$17,650,852
Total ADM: 1,687.809	Per ADM Amounts:	\$5,316	\$367	\$1,131	\$738	\$2,905	\$10,458
Cedar Unified District	090225000	\$1,342,293	\$134,476	\$736,409	\$170,620	\$1,456,869	\$3,840,667
Total ADM: 100.029	Per ADM Amounts:	\$13,419	\$1,344	\$7,362	\$1,706	\$14,564	\$38,396
Heber-Overgaard Unified District	090206000	\$2,682,815	\$73,401	\$693,596	\$250,798	\$1,439,654	\$5,140,264
Total ADM: 432.312	Per ADM Amounts:	\$6,206	\$170	\$1,604	\$580	\$3,330	\$11,890
Holbrook Unified District	090203000	\$11,735,178	\$588,618	\$2,137,930	\$1,439,466	\$5,732,021	\$21,633,213
Total ADM: 1,766.632	Per ADM Amounts:	\$6,643	\$333	\$1,210	\$815	\$3,245	\$12,245
Joseph City Unified District	090202000	\$2,198,690	\$112,834	\$732,152	\$576,087	\$1,891,364	\$5,511,126
Total ADM: 424.495	Per ADM Amounts:	\$5,180	\$266	\$1,725	\$1,357	\$4,456	\$12,983
Kayenta Unified School District #27	090227000	\$12,160,383	\$601,578	\$3,292,040	\$2,482,728	\$11,244,189	\$29,780,918
Total ADM: 1,550.625	Per ADM Amounts:	\$7,842	\$388	\$2,123	\$1,601	\$7,251	\$19,206
Navajo County Accommodation District #99	090199000	\$192,262	\$12,742	\$91,665	\$20,722	\$73,418	\$390,809
Total ADM: 16.530	Per ADM Amounts:	\$11,631	\$771	\$5,545	\$1,254	\$4,442	\$23,642
Northeast Arizona Technological Institute of	090836000	\$1,869,281	\$79,529	\$523,691	\$36,910	\$231,258	\$2,740,669
Total ADM: 445.926	Per ADM Amounts:	\$4,192	\$178	\$1,174	\$83	\$519	\$6,146
Northern Arizona Vocational Institute of Technology	090835000	\$3,449,002	\$32,153	\$354,298	\$165,802	\$59,821	\$4,061,076
Total ADM: 835.420	Per ADM Amounts:	\$4,128	\$38	\$424	\$198	\$72	\$4,861
Pinon Unified District	090204000	\$7,135,112	\$684,366	\$2,621,910	\$985,197	\$8,121,399	\$19,547,984
Total ADM: 946.213	Per ADM Amounts:	\$7,541	\$723	\$2,771	\$1,041	\$8,583	\$20,659
Show Low Unified District	090210000	\$9,975,999	\$679,945	\$2,315,590	\$1,502,441	\$4,844,025	\$19,318,000
Total ADM: 2,321.608	Per ADM Amounts:	\$4,297	\$293	\$997	\$647	\$2,086	\$8,321
Snowflake Unified District	090205000	\$11,111,898	\$850,711	\$2,007,034	\$1,711,460	\$4,387,133	\$20,068,236
Total ADM: 2,436.687	Per ADM Amounts:	\$4,560	\$349	\$824	\$702	\$1,800	\$8,236
Whiteriver Unified District	090220000	\$13,530,579	\$552,265	\$2,641,615	\$1,917,648	\$9,523,264	\$28,165,371
Total ADM: 2,016.684	Per ADM Amounts:	\$6,709	\$274	\$1,310	\$951	\$4,722	\$13,966
Winslow Unified District	090201000	\$9,056,361	\$828,334	\$2,102,959	\$947,202	\$5,892,011	\$18,826,867
Total ADM: 1,776.153	Per ADM Amounts:	\$5,099	\$466	\$1,184	\$533	\$3,317	\$10,600
Navajo Totals		\$95,413,062	\$5,850,612	\$22,159,779	\$13,452,686	\$59,799,914	\$196,676,052
Total ADM: 16,757.123	Per ADM Amounts:	\$5,694	\$349	\$1,322	\$803	\$3,569	\$11,737

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Ajo Unified District	100215000	\$1,759,162	\$13,071	\$687,717	\$199,601	\$905,879	\$3,565,430
Total ADM: 334.097	Per ADM Amounts:	\$5,265	\$39	\$2,058	\$597	\$2,711	\$10,672
Altar Valley Elementary District	100351000	\$2,503,483	\$37,904	\$823,607	\$416,316	\$2,221,960	\$6,003,270
Total ADM: 710.982	Per ADM Amounts:	\$3,521	\$53	\$1,158	\$586	\$3,125	\$8,444
Amphitheater Unified District	100210000	\$59,366,228	\$2,922,706	\$11,839,641	\$11,965,644	\$26,771,543	\$112,865,762
Total ADM: 11,087.358	Per ADM Amounts:	\$5,354	\$264	\$1,068	\$1,079	\$2,415	\$10,180
Baboquivari Unified School District #40	100240000	\$6,450,976	\$304,154	\$2,727,161	\$1,498,621	\$6,898,617	\$17,879,529
Total ADM: 910.819	Per ADM Amounts:	\$7,083	\$334	\$2,994	\$1,645	\$7,574	\$19,630
Catalina Foothills Unified District	100216000	\$23,348,547	\$1,316,832	\$4,384,863	\$3,055,593	\$9,930,177	\$42,036,012
Total ADM: 4,944.601	Per ADM Amounts:	\$4,722	\$266	\$887	\$618	\$2,008	\$8,501
Continental Elementary District	100339000	\$4,865,325	\$89,091	\$868,250	\$461,661	\$1,338,339	\$7,622,666
Total ADM: 823.583	Per ADM Amounts:	\$5,908	\$108	\$1,054	\$561	\$1,625	\$9,255
Empire Elementary District	100337000	\$296,953	\$0	\$6,050	\$0	\$0	\$303,003
Total ADM: 15.048	Per ADM Amounts:	\$19,734	\$0	\$402	\$0	\$0	\$20,136
Flowing Wells Unified District	100208000	\$24,810,524	\$1,123,568	\$4,773,250	\$3,902,874	\$10,687,476	\$45,297,692
Total ADM: 4,990.413	Per ADM Amounts:	\$4,972	\$225	\$956	\$782	\$2,142	\$9,077
Marana Unified District	100206000	\$60,702,594	\$1,765,046	\$10,483,705	\$10,150,649	\$27,533,775	\$110,635,769
Total ADM: 11,725.049	Per ADM Amounts:	\$5,177	\$151	\$894	\$866	\$2,348	\$9,436
Pima County Accommodation School District	100100000	\$521,020	\$2,499	\$158,054	\$291,221	\$73,675	\$1,046,469
Total ADM: 66.787	Per ADM Amounts:	\$7,801	\$37	\$2,367	\$4,360	\$1,103	\$15,669
Pima County JTED	100811000	\$18,202,973	\$555,444	\$3,692,438	\$980,846	\$1,390,319	\$24,822,020
Total ADM: 5,082.249	Per ADM Amounts:	\$3,582	\$109	\$727	\$193	\$274	\$4,884
Redington Elementary District	100344000	\$61,517	\$0	\$5,478	\$0	\$25,000	\$91,995
Total ADM: 6.500	Per ADM Amounts:	\$9,464	\$0	\$843	\$0	\$3,846	\$14,153
Sahuarita Unified District	100230000	\$28,989,338	\$1,387,880	\$5,587,895	\$4,337,690	\$10,592,478	\$50,895,281
Total ADM: 5,661.936	Per ADM Amounts:	\$5,120	\$245	\$987	\$766	\$1,871	\$8,989
San Fernando Elementary District	100335000	\$205,946	\$9,021	\$113,239	\$5,709	\$138,664	\$472,579
Total ADM: 21.245	Per ADM Amounts:	\$9,694	\$425	\$5,330	\$269	\$6,527	\$22,244
Sunnyside Unified District	100212000	\$64,872,611	\$2,081,469	\$13,769,408	\$13,243,433	\$27,300,321	\$121,267,242
Total ADM: 14,207.082	Per ADM Amounts:	\$4,566	\$147	\$969	\$932	\$1,922	\$8,536

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County								
Tanque Verde Unified District		100213000	\$9,523,034	\$350,292	\$2,534,096	\$1,413,240	\$3,313,576	\$17,134,238
Total ADM:	2,048.702	Per ADM Amounts:	\$4,648	\$171	\$1,237	\$690	\$1,617	\$8,363
Tucson Unified District		100201000	\$206,904,769	\$11,975,407	\$37,961,895	\$40,419,595	\$113,426,004	\$410,687,670
Total ADM:	39,321.965	Per ADM Amounts:	\$5,262	\$305	\$965	\$1,028	\$2,885	\$10,444
Vail Unified District		100220000	\$59,648,296	\$1,290,094	\$12,329,556	\$9,254,101	\$31,394,625	\$113,916,672
Total ADM:	12,912.417	Per ADM Amounts:	\$4,619	\$100	\$955	\$717	\$2,431	\$8,822
Pima Totals			\$573,033,296	\$25,224,478	\$112,746,303	\$101,596,794	\$273,942,428	\$1,086,543,298
Total ADM:	114,870.833	Per ADM Amounts:	\$4,989	\$220	\$982	\$884	\$2,385	\$9,459

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
Apache Junction Unified District	110243000	\$13,886,191	\$607,773	\$2,939,910	\$3,389,614	\$7,293,809	\$28,117,297
Total ADM: 2,818.298	Per ADM Amounts:	\$4,927	\$216	\$1,043	\$1,203	\$2,588	\$9,977
Casa Grande Elementary District	110404000	\$28,774,475	\$930,563	\$13,628,884	\$4,915,282	\$28,459,440	\$76,708,644
Total ADM: 5,713.097	Per ADM Amounts:	\$5,037	\$163	\$2,386	\$860	\$4,981	\$13,427
Casa Grande Union High School District	110502000	\$17,371,433	\$334,795	\$3,693,200	\$3,970,637	\$9,706,146	\$35,076,211
Total ADM: 3,564.513	Per ADM Amounts:	\$4,873	\$94	\$1,036	\$1,114	\$2,723	\$9,840
Central Arizona Valley Institute of Technology	110801000	\$1,352,820	\$111,825	\$599,488	\$0	\$782,863	\$2,846,996
Total ADM: 926.649	Per ADM Amounts:	\$1,460	\$121	\$647	\$0	\$845	\$3,072
Cobre Valley Institute of Technology District	110802000	\$598,888	\$48,649	\$344,456	\$35,488	\$158,712	\$1,186,193
Total ADM: 255.026	Per ADM Amounts:	\$2,348	\$191	\$1,351	\$139	\$622	\$4,651
Coolidge Unified District	110221000	\$10,720,934	\$560,282	\$2,604,847	\$1,548,135	\$6,301,858	\$21,736,056
Total ADM: 1,950.577	Per ADM Amounts:	\$5,496	\$287	\$1,335	\$794	\$3,231	\$11,143
Eloy Elementary District	110411000	\$3,468,379	\$186,390	\$1,191,380	\$655,613	\$2,315,524	\$7,817,286
Total ADM: 727.076	Per ADM Amounts:	\$4,770	\$256	\$1,639	\$902	\$3,185	\$10,752
Florence Unified School District	110201000	\$39,759,729	\$1,745,262	\$8,745,416	\$7,581,441	\$22,981,750	\$80,813,598
Total ADM: 8,659.946	Per ADM Amounts:	\$4,591	\$202	\$1,010	\$875	\$2,654	\$9,332
J O Combs Unified School District	110244000	\$22,345,521	\$915,890	\$10,232,062	\$4,391,112	\$10,757,990	\$48,642,575
Total ADM: 4,045.618	Per ADM Amounts:	\$5,523	\$226	\$2,529	\$1,085	\$2,659	\$12,024
Mammoth-San Manuel Unified District	110208000	\$2,905,198	\$138,256	\$765,539	\$466,155	\$1,609,507	\$5,884,655
Total ADM: 496.884	Per ADM Amounts:	\$5,847	\$278	\$1,541	\$938	\$3,239	\$11,843
Maricopa Unified School District	110220000	\$32,340,670	\$2,915,196	\$5,767,561	\$6,699,018	\$15,940,375	\$63,662,820
Total ADM: 7,359.696	Per ADM Amounts:	\$4,394	\$396	\$784	\$910	\$2,166	\$8,650
Mary C O'Brien Accommodation District	110100000	\$2,258,225	\$71,579	\$802,701	\$484,148	\$1,754,744	\$5,371,397
Total ADM: 174.720	Per ADM Amounts:	\$12,925	\$410	\$4,594	\$2,771	\$10,043	\$30,743
Oracle Elementary District	110302000	\$2,130,940	\$105,319	\$610,914	\$234,759	\$1,377,986	\$4,459,918
Total ADM: 543.135	Per ADM Amounts:	\$3,923	\$194	\$1,125	\$432	\$2,537	\$8,211
Picacho Elementary District	110433000	\$812,035	\$74,436	\$303,637	\$63,481	\$489,157	\$1,742,746
Total ADM: 155.032	Per ADM Amounts:	\$5,238	\$480	\$1,959	\$409	\$3,155	\$11,241
Ray Unified District	110203000	\$1,759,981	\$47,655	\$641,474	\$211,494	\$1,042,960	\$3,703,564
Total ADM: 340.849	Per ADM Amounts:	\$5,164	\$140	\$1,882	\$620	\$3,060	\$10,866

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County								
Red Rock Elementary District	110405000		\$2,081,413	\$154,329	\$506,917	\$151,653	\$560,883	\$3,455,195
Total ADM: 353.739	Per ADM Amounts:		\$5,884	\$436	\$1,433	\$429	\$1,586	\$9,768
Sacaton Elementary District	110418000		\$514,355	\$321,606	\$1,677,305	\$880,232	\$3,303,125	\$6,696,623
Total ADM: 542.381	Per ADM Amounts:		\$948	\$593	\$3,092	\$1,623	\$6,090	\$12,347
Santa Cruz Valley Union High School District	110540000		\$1,678,644	\$115,311	\$646,402	\$420,751	\$1,610,662	\$4,471,770
Total ADM: 320.092	Per ADM Amounts:		\$5,244	\$360	\$2,019	\$1,314	\$5,032	\$13,970
Stanfield Elementary District	110424000		\$1,912,306	\$24,901	\$791,423	\$128,650	\$1,454,097	\$4,311,377
Total ADM: 364.116	Per ADM Amounts:		\$5,252	\$68	\$2,174	\$353	\$3,993	\$11,841
Superior Unified School District	110215000		\$1,734,991	\$63,870	\$737,646	\$91,245	\$1,397,410	\$4,025,162
Total ADM: 312.778	Per ADM Amounts:		\$5,547	\$204	\$2,358	\$292	\$4,468	\$12,869
Toltec School District	110422000		\$4,577,857	\$139,733	\$1,569,229	\$802,897	\$1,899,559	\$8,989,275
Total ADM: 858.720	Per ADM Amounts:		\$5,331	\$163	\$1,827	\$935	\$2,212	\$10,468
Pinal Totals			\$192,984,985	\$9,613,620	\$58,800,391	\$37,121,805	\$121,198,557	\$419,719,358
Total ADM: 40,482.942	Per ADM Amounts:		\$4,767	\$237	\$1,452	\$917	\$2,994	\$10,368

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$23,554,918	\$1,835,246	\$5,488,655	\$3,590,136	\$11,911,395	\$46,380,350
Total ADM: 5,303.860	Per ADM Amounts:	\$4,441	\$346	\$1,035	\$677	\$2,246	\$8,745
Patagonia Elementary District	120406000	\$766,411	\$41,280	\$187,997	\$98,000	\$283,637	\$1,377,325
Total ADM: 86.881	Per ADM Amounts:	\$8,821	\$475	\$2,164	\$1,128	\$3,265	\$15,853
Patagonia Union High School District	120520000	\$669,645	\$47,363	\$268,875	\$101,787	\$687,538	\$1,775,208
Total ADM: 80.381	Per ADM Amounts:	\$8,331	\$589	\$3,345	\$1,266	\$8,553	\$22,085
Santa Cruz Elementary District	120328000	\$1,801,811	\$192,280	\$438,633	\$62,988	\$604,489	\$3,100,201
Total ADM: 245.919	Per ADM Amounts:	\$7,327	\$782	\$1,784	\$256	\$2,458	\$12,607
Santa Cruz Valley Unified District	120235000	\$14,461,053	\$1,071,091	\$2,936,621	\$2,219,170	\$8,443,528	\$29,131,463
Total ADM: 3,344.299	Per ADM Amounts:	\$4,324	\$320	\$878	\$664	\$2,525	\$8,711
Sonoita Elementary District	120425000	\$1,200,765	\$47,858	\$498,188	\$67,504	\$531,546	\$2,345,861
Total ADM: 104.532	Per ADM Amounts:	\$11,487	\$458	\$4,766	\$646	\$5,085	\$22,442
Santa Cruz Totals		\$42,454,603	\$3,235,118	\$9,818,969	\$6,139,585	\$22,462,133	\$84,110,408
Total ADM: 9,165.872	Per ADM Amounts:	\$4,632	\$353	\$1,071	\$670	\$2,451	\$9,176

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County								
Ash Fork Joint Unified District	130231000		\$1,517,918	\$38,527	\$585,428	\$176,534	\$809,561	\$3,127,968
Total ADM: 262.309	Per ADM Amounts:		\$5,787	\$147	\$2,232	\$673	\$3,086	\$11,925
Bagdad Unified District	130220000		\$3,483,615	\$210,921	\$1,037,986	\$416,055	\$1,216,632	\$6,365,209
Total ADM: 407.853	Per ADM Amounts:		\$8,541	\$517	\$2,545	\$1,020	\$2,983	\$15,607
Beaver Creek Elementary District	130326000		\$1,590,207	\$36,820	\$311,598	\$192,429	\$936,684	\$3,067,738
Total ADM: 441.028	Per ADM Amounts:		\$3,606	\$83	\$707	\$436	\$2,124	\$6,956
Camp Verde Unified District	130228000		\$8,197,112	\$373,891	\$1,408,885	\$1,444,059	\$3,636,280	\$15,060,227
Total ADM: 1,421.794	Per ADM Amounts:		\$5,765	\$263	\$991	\$1,016	\$2,558	\$10,592
Canon Elementary District	130350000		\$951,858	\$30,115	\$264,443	\$158,370	\$427,385	\$1,832,171
Total ADM: 160.161	Per ADM Amounts:		\$5,943	\$188	\$1,651	\$989	\$2,668	\$11,440
Chino Valley Unified District	130251000		\$9,347,185	\$743,220	\$2,955,861	\$2,115,555	\$6,304,036	\$21,465,857
Total ADM: 2,095.925	Per ADM Amounts:		\$4,460	\$355	\$1,410	\$1,009	\$3,008	\$10,242
Clarkdale-Jerome Elementary District	130403000		\$2,356,102	\$91,614	\$514,937	\$368,306	\$778,519	\$4,109,478
Total ADM: 416.745	Per ADM Amounts:		\$5,654	\$220	\$1,236	\$884	\$1,868	\$9,861
Congress Elementary District	130317000		\$1,124,980	\$40,428	\$337,822	\$55,496	\$480,468	\$2,039,194
Total ADM: 106.830	Per ADM Amounts:		\$10,531	\$378	\$3,162	\$519	\$4,498	\$19,088
Cottonwood-Oak Creek Elementary District	130406000		\$10,259,350	\$490,680	\$2,416,449	\$1,468,271	\$0	\$14,634,750
Total ADM: 1,778.247	Per ADM Amounts:		\$5,769	\$276	\$1,359	\$826	\$0	\$8,230
Crown King Elementary District	130341000		\$67,358	\$1,358	\$35,636	\$694	\$22,550	\$127,596
Total ADM: 3.914	Per ADM Amounts:		\$17,210	\$347	\$9,105	\$177	\$5,761	\$32,600
Hillside Elementary District	130335000		\$91,590	\$16,356	\$38,838	\$3,345	\$32,621	\$182,750
Total ADM: 12.000	Per ADM Amounts:		\$7,633	\$1,363	\$3,237	\$279	\$2,718	\$15,229
Humboldt Unified District	130222000		\$25,523,340	\$205,850	\$4,355,001	\$2,485,241	\$7,930,247	\$40,499,679
Total ADM: 4,932.044	Per ADM Amounts:		\$5,175	\$42	\$883	\$504	\$1,608	\$8,212
Kirkland Elementary District	130323000		\$591,981	\$25,289	\$216,492	\$69,428	\$340,521	\$1,243,711
Total ADM: 87.340	Per ADM Amounts:		\$6,778	\$290	\$2,479	\$795	\$3,899	\$14,240
Mayer Unified School District	130243000		\$2,889,837	\$102,700	\$672,249	\$390,976	\$1,734,392	\$5,790,154
Total ADM: 497.115	Per ADM Amounts:		\$5,813	\$207	\$1,352	\$786	\$3,489	\$11,648
Mingus Union High School District	130504000		\$6,559,835	\$327,279	\$1,402,098	\$843,150	\$2,707,283	\$11,839,645
Total ADM: 1,204.153	Per ADM Amounts:		\$5,448	\$272	\$1,164	\$700	\$2,248	\$9,832

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County								
Mountain Institute JTED	130802000		\$1,478,121	\$65,199	\$695,320	\$15,991	\$55,074	\$2,309,705
Total ADM: 362.989	Per ADM Amounts:		\$4,072	\$180	\$1,916	\$44	\$152	\$6,363
Prescott Unified District	130201000		\$17,180,943	\$767,157	\$3,177,035	\$3,676,985	\$7,559,947	\$32,362,067
Total ADM: 3,537.079	Per ADM Amounts:		\$4,857	\$217	\$898	\$1,040	\$2,137	\$9,149
Sedona-Oak Creek JUSD #9	130209000		\$3,780,121	\$154,155	\$876,419	\$553,597	\$2,952,468	\$8,316,760
Total ADM: 672.379	Per ADM Amounts:		\$5,622	\$229	\$1,303	\$823	\$4,391	\$12,369
Seligman Unified District	130240000		\$1,336,132	\$48,583	\$354,061	\$245,241	\$980,844	\$2,964,861
Total ADM: 109.422	Per ADM Amounts:		\$12,211	\$444	\$3,236	\$2,241	\$8,964	\$27,096
Skull Valley Elementary District	130315000		\$253,382	\$17,404	\$155,607	\$47,421	\$205,646	\$679,460
Total ADM: 30.510	Per ADM Amounts:		\$8,305	\$570	\$5,100	\$1,554	\$6,740	\$22,270
Valley Academy for Career and Technology	130801000		\$1,180,269	\$69,213	\$291,048	\$48,690	\$207,811	\$1,797,031
Total ADM: 334.863	Per ADM Amounts:		\$3,525	\$207	\$869	\$145	\$621	\$5,366
Walnut Grove Elementary District	130307000		\$0	\$0	\$1,937	\$0	\$8,042	\$9,979
Total ADM: 2.583	Per ADM Amounts:		\$0	\$0	\$750	\$0	\$3,113	\$3,863
Williamson Valley Elementary School District	130302000		\$0	\$0	\$42,953	\$0	\$47,228	\$90,181
Total ADM: 34.459	Per ADM Amounts:		\$0	\$0	\$1,246	\$0	\$1,371	\$2,617
Yarnell Elementary District	130352000		\$439,765	\$20,868	\$165,959	\$152,323	\$193,932	\$972,847
Total ADM: 46.766	Per ADM Amounts:		\$9,404	\$446	\$3,549	\$3,257	\$4,147	\$20,802
Yavapai Accommodation School District	130199000		\$717,615	\$37,436	\$413,030	\$112,813	\$171,956	\$1,452,850
Total ADM: 101.842	Per ADM Amounts:		\$7,046	\$368	\$4,056	\$1,108	\$1,688	\$14,266
Yavapai Totals			\$100,918,616	\$3,915,063	\$22,727,092	\$15,040,970	\$39,740,127	\$182,341,868
Total ADM: 19,060.350	Per ADM Amounts:		\$5,295	\$205	\$1,192	\$789	\$2,085	\$9,567

Current Expenditures for Districts		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Antelope Union High School District	140550000	\$1,305,293	\$134,901	\$554,147	\$100,973	\$827,423	\$2,922,737
Total ADM: 199.117	Per ADM Amounts:	\$6,555	\$677	\$2,783	\$507	\$4,155	\$14,678
Crane Elementary District	140413000	\$22,977,993	\$1,411,333	\$5,255,423	\$3,053,581	\$13,491,308	\$46,189,638
Total ADM: 5,589.712	Per ADM Amounts:	\$4,111	\$252	\$940	\$546	\$2,414	\$8,263
Gadsden Elementary District	140432000	\$19,550,518	\$359,805	\$5,361,233	\$3,705,093	\$12,379,587	\$41,356,236
Total ADM: 4,660.303	Per ADM Amounts:	\$4,195	\$77	\$1,150	\$795	\$2,656	\$8,874
Hyder Elementary District	140416000	\$1,167,890	\$30,629	\$380,788	\$79,554	\$709,781	\$2,368,642
Total ADM: 100.835	Per ADM Amounts:	\$11,582	\$304	\$3,776	\$789	\$7,039	\$23,490
Mohawk Valley Elementary District	140417000	\$829,950	\$41,459	\$348,918	\$69,318	\$816,628	\$2,106,273
Total ADM: 123.119	Per ADM Amounts:	\$6,741	\$337	\$2,834	\$563	\$6,633	\$17,108
Somerton Elementary District	140411000	\$13,027,443	\$450,142	\$2,959,177	\$1,555,235	\$5,925,886	\$23,917,883
Total ADM: 2,719.019	Per ADM Amounts:	\$4,791	\$166	\$1,088	\$572	\$2,179	\$8,797
Southwest Technical Education District of Yuma	140801000	\$5,371,387	\$60,800	\$474,533	\$55,841	\$477,442	\$6,440,003
Total ADM: 1,231.054	Per ADM Amounts:	\$4,363	\$49	\$385	\$45	\$388	\$5,231
Wellton Elementary District	140424000	\$674,450	\$64,586	\$303,909	\$61,502	\$611,562	\$1,716,009
Total ADM: 154.403	Per ADM Amounts:	\$4,368	\$418	\$1,968	\$398	\$3,961	\$11,114
Yuma Elementary District	140401000	\$35,922,362	\$1,526,176	\$9,329,210	\$5,604,985	\$20,206,866	\$72,589,599
Total ADM: 7,985.362	Per ADM Amounts:	\$4,499	\$191	\$1,168	\$702	\$2,530	\$9,090
Yuma Union High School District	140570000	\$47,528,302	\$1,485,583	\$12,424,579	\$6,919,531	\$29,695,046	\$98,053,041
Total ADM: 10,919.848	Per ADM Amounts:	\$4,352	\$136	\$1,138	\$634	\$2,719	\$8,979
Yuma Totals		\$148,355,588	\$5,565,414	\$37,391,917	\$21,205,613	\$85,141,529	\$297,660,061
Total ADM: 33,682.772	Per ADM Amounts:	\$4,404	\$165	\$1,110	\$630	\$2,528	\$8,837

Current Expenditures for Districts			Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals			\$4,552,739,421	\$188,279,055	\$955,988,892	\$765,147,450	\$2,162,321,117	\$8,624,475,935
Total ADM:	870,926.919	Per ADM Amounts:	\$5,227	\$216	\$1,098	\$879	\$2,483	\$9,903

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Cochise County							
Center for Academic Success, Inc.	028750000	\$5,911,115	\$282,272	\$1,313,691	\$504,467	\$2,047,769	\$10,059,314
Total Attending ADM: 1,051.639	Per ADM Amounts:	\$5,621	\$268	\$1,249	\$480	\$1,947	\$9,565
Cochise Community Development Corporation	028701000	\$1,973,710	\$155,669	\$321,102	\$333,227	\$1,054,063	\$3,837,771
Total Attending ADM: 422.864	Per ADM Amounts:	\$4,667	\$368	\$759	\$788	\$2,493	\$9,076
Omega Alpha Academy	028751000	\$761,076	\$68,853	\$491,529	\$451,044	\$958,924	\$2,731,426
Total Attending ADM: 259.203	Per ADM Amounts:	\$2,936	\$266	\$1,896	\$1,740	\$3,700	\$10,538
Cochise Totals		\$8,645,901	\$506,794	\$2,126,322	\$1,288,738	\$4,060,756	\$16,628,511
Total Attending ADM: 1,733.706	Per ADM Amounts:	\$4,987	\$292	\$1,226	\$743	\$2,342	\$9,591

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Coconino County							
BASIS Charter Schools, Inc.	038707000	\$4,010,070	\$92,519	\$987,626	\$283,246	\$1,097,364	\$6,470,825
Total Attending ADM: 837.247	Per ADM Amounts:	\$4,790	\$111	\$1,180	\$338	\$1,311	\$7,729
Flagstaff Arts And Leadership Academy	038750000	\$1,779,778	\$15,742	\$602,018	\$232,236	\$548,520	\$3,178,294
Total Attending ADM: 269.155	Per ADM Amounts:	\$6,612	\$58	\$2,237	\$863	\$2,038	\$11,808
Flagstaff Junior Academy	038752000	\$1,424,912	\$29,862	\$491,014	\$67,910	\$273,982	\$2,287,680
Total Attending ADM: 290.531	Per ADM Amounts:	\$4,905	\$103	\$1,690	\$234	\$943	\$7,874
Flagstaff Montessori, L.L.C.	038705000	\$840,329	\$19,020	\$124,593	\$32,366	\$291,137	\$1,307,445
Total Attending ADM: 142.991	Per ADM Amounts:	\$5,877	\$133	\$871	\$226	\$2,036	\$9,144
Haven Montessori Children's House, Inc.	038755000	\$536,762	\$1,226	\$211,849	\$31,273	\$19,722	\$800,832
Total Attending ADM: 63.022	Per ADM Amounts:	\$8,517	\$19	\$3,362	\$496	\$313	\$12,707
Mountain School, Inc.	038751000	\$1,026,519	\$35,308	\$322,707	\$127,210	\$178,123	\$1,689,867
Total Attending ADM: 169.129	Per ADM Amounts:	\$6,069	\$209	\$1,908	\$752	\$1,053	\$9,992
Northland Preparatory Academy	038701000	\$3,117,921	\$202,343	\$1,090,201	\$354,030	\$1,300,549	\$6,065,044
Total Attending ADM: 626.047	Per ADM Amounts:	\$4,980	\$323	\$1,741	\$566	\$2,077	\$9,688
Painted Desert Demonstration Projects, Inc.	038753000	\$926,434	\$35,064	\$513,890	\$41,916	\$767,054	\$2,284,358
Total Attending ADM: 94.610	Per ADM Amounts:	\$9,792	\$371	\$5,432	\$443	\$8,108	\$24,145
PEAK School Inc., The	038702000	\$660,002	\$72,126	\$380,656	\$31,984	\$243,189	\$1,387,957
Total Attending ADM: 108.730	Per ADM Amounts:	\$6,070	\$663	\$3,501	\$294	\$2,237	\$12,765
Pine Forest Education Association, Inc.	038706000	\$1,072,016	\$90,614	\$312,652	\$114,499	\$146,409	\$1,736,190
Total Attending ADM: 183.506	Per ADM Amounts:	\$5,842	\$494	\$1,704	\$624	\$798	\$9,461
Coconino Totals		\$15,394,743	\$593,824	\$5,037,206	\$1,316,670	\$4,866,049	\$27,208,492
Total Attending ADM: 2,784.968	Per ADM Amounts:	\$5,528	\$213	\$1,809	\$473	\$1,747	\$9,770

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Gila County							
Destiny School, Inc.	048701000	\$1,837,959	\$110,077	\$676,036	\$98,278	\$701,268	\$3,423,618
Total Attending ADM: 306.627	Per ADM Amounts:	\$5,994	\$359	\$2,205	\$321	\$2,287	\$11,165
Liberty High School	048750000	\$385,300	\$28,945	\$296,129	\$25,836	\$85,681	\$821,891
Total Attending ADM: 79.707	Per ADM Amounts:	\$4,834	\$363	\$3,715	\$324	\$1,075	\$10,311
Gila Totals		\$2,223,259	\$139,022	\$972,165	\$124,114	\$786,949	\$4,245,509
Total Attending ADM: 386.334	Per ADM Amounts:	\$5,755	\$360	\$2,516	\$321	\$2,037	\$10,989

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Graham County							
Discovery Plus Academy	058703000	\$569,296	\$38,246	\$147,588	\$74,155	\$129,611	\$958,896
Total Attending ADM: 84.475	Per ADM Amounts:	\$6,739	\$453	\$1,747	\$878	\$1,534	\$11,351
Triumphant Learning Center	058702000	\$456,031	\$45,798	\$141,113	\$17,434	\$229,622	\$889,998
Total Attending ADM: 96.850	Per ADM Amounts:	\$4,709	\$473	\$1,457	\$180	\$2,371	\$9,189
Graham Totals		\$1,025,327	\$84,044	\$288,701	\$91,589	\$359,233	\$1,848,894
Total Attending ADM: 181.325	Per ADM Amounts:	\$5,655	\$463	\$1,592	\$505	\$1,981	\$10,197

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Academy of Mathematics and Science, Inc.	078270000	\$3,824,006	\$274,369	\$2,993,843	\$315,462	\$1,589,430	\$8,997,110
Total Attending ADM: 1,049.500	Per ADM Amounts:	\$3,644	\$261	\$2,853	\$301	\$1,514	\$8,573
Academy with Community Partners Inc	078794000	\$483,575	\$27,516	\$473,117	\$94,068	\$144,477	\$1,222,753
Total Attending ADM: 114.886	Per ADM Amounts:	\$4,209	\$240	\$4,118	\$819	\$1,258	\$10,643
Accelerated Learning Center, Inc.	078979000	\$675,964	\$9,689	\$405,324	\$1,239	\$305,535	\$1,397,751
Total Attending ADM: 162.555	Per ADM Amounts:	\$4,158	\$60	\$2,493	\$8	\$1,880	\$8,599
Acclaim Charter School	078701000	\$1,401,970	\$86,488	\$677,923	\$569,775	\$384,847	\$3,121,003
Total Attending ADM: 284.019	Per ADM Amounts:	\$4,936	\$305	\$2,387	\$2,006	\$1,355	\$10,989
AIBT Non-Profit Charter High School - Phoenix	078793000	\$196,872	\$5,260	\$87,440	\$7,389	\$259,239	\$556,200
Total Attending ADM: 93.874	Per ADM Amounts:	\$2,097	\$56	\$931	\$79	\$2,762	\$5,925
AIBT Non-Profit Charter High School, Inc.	078286000	\$11,515	\$0	\$2,833	\$159	\$8,759	\$23,266
Total Attending ADM: 14.703	Per ADM Amounts:	\$783	\$0	\$193	\$11	\$596	\$1,582
All Aboard Charter School	078967000	\$446,291	\$59,672	\$206,675	\$125,272	\$307,457	\$1,145,367
Total Attending ADM: 89.670	Per ADM Amounts:	\$4,977	\$665	\$2,305	\$1,397	\$3,429	\$12,773
Allen-Cochran Enterprises, Inc.	078724000	\$1,306,732	\$170,513	\$201,958	\$214,623	\$780,565	\$2,674,391
Total Attending ADM: 262.352	Per ADM Amounts:	\$4,981	\$650	\$770	\$818	\$2,975	\$10,194
American Basic Schools LLC	078989000	\$2,549,663	\$286,911	\$770,602	\$259,172	\$1,653,959	\$5,520,307
Total Attending ADM: 669.360	Per ADM Amounts:	\$3,809	\$429	\$1,151	\$387	\$2,471	\$8,247
American Charter Schools Foundation d.b.a.	078950000	\$882,703	\$4,708	\$505,408	\$261,868	\$1,020,601	\$2,675,288
Total Attending ADM: 205.846	Per ADM Amounts:	\$4,288	\$23	\$2,455	\$1,272	\$4,958	\$12,997
American Charter Schools Foundation d.b.a. Desert	078947000	\$899,019	\$15,017	\$460,288	\$229,349	\$1,069,795	\$2,673,468
Total Attending ADM: 225.087	Per ADM Amounts:	\$3,994	\$67	\$2,045	\$1,019	\$4,753	\$11,877
American Charter Schools Foundation d.b.a. Estrella	078948000	\$592,049	\$1,663	\$472,394	\$262,989	\$819,061	\$2,148,156
Total Attending ADM: 157.311	Per ADM Amounts:	\$3,764	\$11	\$3,003	\$1,672	\$5,207	\$13,655
American Charter Schools Foundation d.b.a. Peoria	078951000	\$1,445,464	\$4,337	\$813,894	\$430,227	\$1,413,731	\$4,107,653
Total Attending ADM: 438.684	Per ADM Amounts:	\$3,295	\$10	\$1,855	\$981	\$3,223	\$9,364
American Charter Schools Foundation d.b.a. South	078983000	\$1,502,215	\$49,682	\$980,439	\$249,441	\$1,566,479	\$4,348,256
Total Attending ADM: 492.752	Per ADM Amounts:	\$3,049	\$101	\$1,990	\$506	\$3,179	\$8,824
American Charter Schools Foundation d.b.a. South	078517000	\$1,381,656	\$3,019	\$792,115	\$164,725	\$1,366,075	\$3,707,590
Total Attending ADM: 385.779	Per ADM Amounts:	\$3,581	\$8	\$2,053	\$427	\$3,541	\$9,611

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
American Charter Schools Foundation d.b.a. Sun	078953000	\$1,384,717	\$1,901	\$686,651	\$291,692	\$1,383,106	\$3,748,067
Total Attending ADM: 355.485	Per ADM Amounts:	\$3,895	\$5	\$1,932	\$821	\$3,891	\$10,544
American Charter Schools Foundation d.b.a. West	078956000	\$1,371,480	\$37,568	\$860,900	\$216,075	\$1,498,011	\$3,984,034
Total Attending ADM: 378.436	Per ADM Amounts:	\$3,624	\$99	\$2,275	\$571	\$3,958	\$10,528
American Leadership Academy, Inc.	078725000	\$39,813,705	\$1,182,299	\$17,091,284	\$4,153,291	\$12,006,272	\$74,246,851
Total Attending ADM: 10,249.207	Per ADM Amounts:	\$3,885	\$115	\$1,668	\$405	\$1,171	\$7,244
American Virtual Academy	078926000	\$38,871,227	\$272,796	\$7,110,164	\$3,143,874	\$1,584,132	\$50,982,193
Total Attending ADM: 5,992.382	Per ADM Amounts:	\$6,487	\$46	\$1,187	\$525	\$264	\$8,508
Anthem Preparatory Academy	078525000	\$4,069,542	\$212,310	\$1,513,494	\$265,711	\$994,035	\$7,055,092
Total Attending ADM: 738.452	Per ADM Amounts:	\$5,511	\$288	\$2,050	\$360	\$1,346	\$9,554
Archway Classical Academy Arete	078247000	\$2,541,012	\$69,550	\$899,701	\$177,585	\$959,360	\$4,647,208
Total Attending ADM: 491.096	Per ADM Amounts:	\$5,174	\$142	\$1,832	\$362	\$1,954	\$9,463
Archway Classical Academy Chandler	078597000	\$2,489,028	\$47,749	\$950,106	\$195,131	\$943,369	\$4,625,383
Total Attending ADM: 493.750	Per ADM Amounts:	\$5,041	\$97	\$1,924	\$395	\$1,911	\$9,368
Archway Classical Academy Cicero	078248000	\$2,424,052	\$70,165	\$828,341	\$196,803	\$1,040,745	\$4,560,106
Total Attending ADM: 492.769	Per ADM Amounts:	\$4,919	\$142	\$1,681	\$399	\$2,112	\$9,254
Archway Classical Academy Glendale	078406000	\$2,728,478	\$65,058	\$953,130	\$202,550	\$946,693	\$4,895,909
Total Attending ADM: 518.819	Per ADM Amounts:	\$5,259	\$125	\$1,837	\$390	\$1,825	\$9,437
Archway Classical Academy Lincoln	078234000	\$3,597,681	\$103,874	\$1,088,805	\$256,105	\$1,124,393	\$6,170,858
Total Attending ADM: 649.081	Per ADM Amounts:	\$5,543	\$160	\$1,677	\$395	\$1,732	\$9,507
Archway Classical Academy North Phoenix	078214000	\$3,854,228	\$140,819	\$1,273,169	\$280,956	\$1,334,973	\$6,884,145
Total Attending ADM: 768.969	Per ADM Amounts:	\$5,012	\$183	\$1,656	\$365	\$1,736	\$8,952
Archway Classical Academy Scottsdale	078590000	\$4,893,261	\$240,586	\$1,607,680	\$378,400	\$2,284,511	\$9,404,438
Total Attending ADM: 993.144	Per ADM Amounts:	\$4,927	\$242	\$1,619	\$381	\$2,300	\$9,469
Archway Classical Academy Trivium East	078266000	\$2,568,628	\$57,690	\$930,282	\$185,949	\$898,825	\$4,641,374
Total Attending ADM: 484.201	Per ADM Amounts:	\$5,305	\$119	\$1,921	\$384	\$1,856	\$9,586
Archway Classical Academy Trivium West	078595000	\$2,495,360	\$25,171	\$872,980	\$204,033	\$909,785	\$4,507,329
Total Attending ADM: 486.757	Per ADM Amounts:	\$5,127	\$52	\$1,793	\$419	\$1,869	\$9,260
Archway Classical Academy Veritas	078596000	\$3,686,470	\$108,676	\$1,151,967	\$232,328	\$1,385,659	\$6,565,100
Total Attending ADM: 656.394	Per ADM Amounts:	\$5,616	\$166	\$1,755	\$354	\$2,111	\$10,002

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Arete Preparatory Academy	078527000	\$2,937,149	\$174,713	\$960,227	\$309,019	\$898,202	\$5,279,310
Total Attending ADM: 552.203	Per ADM Amounts:	\$5,319	\$316	\$1,739	\$560	\$1,627	\$9,560
Arizona Agribusiness & Equine Center INC.	078412000	\$464,006	\$1,705	\$106,850	\$70,042	\$73,589	\$716,192
Total Attending ADM: 77.953	Per ADM Amounts:	\$5,952	\$22	\$1,371	\$899	\$944	\$9,187
Arizona Agribusiness & Equine Center, Inc.	078707000	\$1,491,656	\$77,524	\$327,008	\$326,142	\$176,230	\$2,398,560
Total Attending ADM: 318.851	Per ADM Amounts:	\$4,678	\$243	\$1,026	\$1,023	\$553	\$7,523
Arizona Agribusiness & Equine Center, Inc.	078993000	\$2,582,456	\$170,445	\$511,781	\$359,885	\$225,205	\$3,849,772
Total Attending ADM: 520.381	Per ADM Amounts:	\$4,963	\$328	\$983	\$692	\$433	\$7,398
Arizona Agribusiness & Equine Center, Inc.	078510000	\$811,159	\$137,586	\$132,162	\$93,390	\$91,260	\$1,265,557
Total Attending ADM: 121.871	Per ADM Amounts:	\$6,656	\$1,129	\$1,084	\$766	\$749	\$10,384
Arizona Agribusiness & Equine Center, Inc.	078587000	\$1,891,067	\$138,485	\$762,682	\$348,966	\$322,758	\$3,463,958
Total Attending ADM: 478.214	Per ADM Amounts:	\$3,954	\$290	\$1,595	\$730	\$675	\$7,244
Arizona Autism Charter Schools, Inc.	078226000	\$4,370,883	\$120,397	\$2,002,761	\$1,367,851	\$958,782	\$8,820,674
Total Attending ADM: 332.843	Per ADM Amounts:	\$13,132	\$362	\$6,017	\$4,110	\$2,881	\$26,501
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$0	\$251	\$341,522	\$63,149	\$0	\$404,922
Total Attending ADM: 95.953	Per ADM Amounts:	\$0	\$3	\$3,559	\$658	\$0	\$4,220
Arizona Connections Academy Charter School, Inc.	078511000	\$17,636,473	\$10,360	\$4,360,375	\$20,936	\$1,091,560	\$23,119,704
Total Attending ADM: 2,990.802	Per ADM Amounts:	\$5,897	\$3	\$1,458	\$7	\$365	\$7,730
Arizona Education Solutions	078582000	\$3,785,356	\$3,128,728	\$1,695,477	\$1,675,009	\$555,131	\$10,839,701
Total Attending ADM: 1,306.075	Per ADM Amounts:	\$2,898	\$2,396	\$1,298	\$1,282	\$425	\$8,299
Arizona Language Preparatory	078260000	\$406,252	\$8,844	\$184,507	\$2,500	\$143,200	\$745,303
Total Attending ADM: 66.910	Per ADM Amounts:	\$6,072	\$132	\$2,758	\$37	\$2,140	\$11,139
Arizona Montessori Charter School at Anthem	078991000	\$2,574,550	\$86,839	\$496,938	\$412,410	\$1,779,184	\$5,349,921
Total Attending ADM: 515.964	Per ADM Amounts:	\$4,990	\$168	\$963	\$799	\$3,448	\$10,369
Arizona School For The Arts	078722000	\$4,753,053	\$303,959	\$1,356,864	\$314,402	\$812,391	\$7,540,669
Total Attending ADM: 838.142	Per ADM Amounts:	\$5,671	\$363	\$1,619	\$375	\$969	\$8,997
ASU Preparatory Academy	078546000	\$1,591,252	\$61,475	\$629,694	\$335,092	\$679,897	\$3,297,410
Total Attending ADM: 434.570	Per ADM Amounts:	\$3,662	\$141	\$1,449	\$771	\$1,565	\$7,588
ASU Preparatory Academy	078559000	\$520,682	\$22,735	\$449,562	\$153,819	\$223,917	\$1,370,715
Total Attending ADM: 138.261	Per ADM Amounts:	\$3,766	\$164	\$3,252	\$1,113	\$1,620	\$9,914

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
ASU Preparatory Academy	078207000	\$1,471,158	\$50,225	\$510,162	\$350,570	\$806,597	\$3,188,712
Total Attending ADM: 347.669	Per ADM Amounts:	\$4,231	\$144	\$1,467	\$1,008	\$2,320	\$9,172
ASU Preparatory Academy	078208000	\$1,351,763	\$49,224	\$534,734	\$290,076	\$2,075,788	\$4,301,585
Total Attending ADM: 412.670	Per ADM Amounts:	\$3,276	\$119	\$1,296	\$703	\$5,030	\$10,424
ASU Preparatory Academy	078205000	\$1,751,955	\$65,672	\$649,842	\$308,841	\$1,769,915	\$4,546,225
Total Attending ADM: 457.674	Per ADM Amounts:	\$3,828	\$143	\$1,420	\$675	\$3,867	\$9,933
ASU Preparatory Academy	078250000	\$1,406,821	\$37,103	\$610,867	\$248,914	\$631,148	\$2,934,853
Total Attending ADM: 454.527	Per ADM Amounts:	\$3,095	\$82	\$1,344	\$548	\$1,389	\$6,457
ASU Preparatory Academy	078251000	\$1,543,776	\$30,613	\$549,932	\$210,603	\$1,550,249	\$3,885,173
Total Attending ADM: 342.895	Per ADM Amounts:	\$4,502	\$89	\$1,604	\$614	\$4,521	\$11,331
ASU Preparatory Academy	078267000	\$670,684	\$17,662	\$268,995	\$199,334	\$124,800	\$1,281,475
Total Attending ADM: 70.393	Per ADM Amounts:	\$9,528	\$251	\$3,821	\$2,832	\$1,773	\$18,205
ASU Preparatory Academy	078277000	\$742,738	\$90,921	\$369,926	\$309,277	\$330,044	\$1,842,906
Total Attending ADM: 220.171	Per ADM Amounts:	\$3,373	\$413	\$1,680	\$1,405	\$1,499	\$8,370
ASU Preparatory Academy Digital	078284000	\$9,284,112	\$1,868,316	\$11,273,196	\$3,375,862	\$1,683,244	\$27,484,730
Total Attending ADM: 4,019.572	Per ADM Amounts:	\$2,310	\$465	\$2,805	\$840	\$419	\$6,838
Avondale Learning dba Precision Academy	078614000	\$374,361	\$30,027	\$203,761	\$77,417	\$184,724	\$870,290
Total Attending ADM: 67.692	Per ADM Amounts:	\$5,530	\$444	\$3,010	\$1,144	\$2,729	\$12,857
AZ Compass Schools, Inc.	078542000	\$1,034,043	\$62,943	\$184,599	\$70,967	\$940,562	\$2,293,114
Total Attending ADM: 245.408	Per ADM Amounts:	\$4,214	\$256	\$752	\$289	\$3,833	\$9,344
Ball Charter Schools (Dobson)	078988000	\$2,351,247	\$132,718	\$643,288	\$145,914	\$899,869	\$4,173,036
Total Attending ADM: 465.158	Per ADM Amounts:	\$5,055	\$285	\$1,383	\$314	\$1,935	\$8,971
Ball Charter Schools (Hearn)	078987000	\$2,297,333	\$174,276	\$745,642	\$110,277	\$619,744	\$3,947,272
Total Attending ADM: 603.771	Per ADM Amounts:	\$3,805	\$289	\$1,235	\$183	\$1,026	\$6,538
Ball Charter Schools (Val Vista)	078586000	\$1,299,894	\$85,266	\$526,066	\$108,669	\$551,542	\$2,571,437
Total Attending ADM: 345.400	Per ADM Amounts:	\$3,763	\$247	\$1,523	\$315	\$1,597	\$7,445
BASIS Charter Schools, Inc.	078736000	\$5,049,144	\$99,066	\$1,152,540	\$397,529	\$1,485,212	\$8,183,491
Total Attending ADM: 1,130.777	Per ADM Amounts:	\$4,465	\$88	\$1,019	\$352	\$1,313	\$7,237
BASIS Charter Schools, Inc.	078575000	\$3,059,684	\$74,261	\$706,131	\$235,233	\$1,133,814	\$5,209,123
Total Attending ADM: 635.027	Per ADM Amounts:	\$4,818	\$117	\$1,112	\$370	\$1,785	\$8,203

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
BASIS Charter Schools, Inc.	078588000	\$3,678,868	\$82,750	\$868,695	\$204,712	\$1,234,881	\$6,069,906
Total Attending ADM: 985.283	Per ADM Amounts:	\$3,734	\$84	\$882	\$208	\$1,253	\$6,161
BASIS Charter Schools, Inc.	078589000	\$4,969,706	\$121,345	\$1,110,471	\$401,489	\$1,529,306	\$8,132,317
Total Attending ADM: 1,169.594	Per ADM Amounts:	\$4,249	\$104	\$949	\$343	\$1,308	\$6,953
BASIS Charter Schools, Inc.	078403000	\$3,553,696	\$113,966	\$919,849	\$262,556	\$1,812,975	\$6,663,042
Total Attending ADM: 762.080	Per ADM Amounts:	\$4,663	\$150	\$1,207	\$345	\$2,379	\$8,743
BASIS Charter Schools, Inc.	078212000	\$3,706,366	\$83,071	\$836,548	\$198,189	\$1,094,791	\$5,918,965
Total Attending ADM: 774.092	Per ADM Amounts:	\$4,788	\$107	\$1,081	\$256	\$1,414	\$7,646
BASIS Charter Schools, Inc.	078225000	\$4,030,838	\$83,036	\$964,478	\$190,461	\$1,152,097	\$6,420,910
Total Attending ADM: 780.531	Per ADM Amounts:	\$5,164	\$106	\$1,236	\$244	\$1,476	\$8,226
BASIS Charter Schools, Inc.	078231000	\$2,583,292	\$85,675	\$707,023	\$234,086	\$1,048,906	\$4,658,982
Total Attending ADM: 454.265	Per ADM Amounts:	\$5,687	\$189	\$1,556	\$515	\$2,309	\$10,256
BASIS Charter Schools, Inc.	078269000	\$1,553,078	\$35,872	\$491,949	\$189,716	\$582,207	\$2,852,822
Total Attending ADM: 273.534	Per ADM Amounts:	\$5,678	\$131	\$1,798	\$694	\$2,128	\$10,429
BASIS Charter Schools, Inc.	078268000	\$2,424,490	\$90,689	\$545,654	\$88,396	\$761,487	\$3,910,716
Total Attending ADM: 608.785	Per ADM Amounts:	\$3,983	\$149	\$896	\$145	\$1,251	\$6,424
BASIS Charter Schools, Inc.	078272000	\$2,783,714	\$79,496	\$676,951	\$308,692	\$915,114	\$4,763,967
Total Attending ADM: 554.103	Per ADM Amounts:	\$5,024	\$143	\$1,222	\$557	\$1,652	\$8,598
BASIS Charter Schools, Inc.	078273000	\$2,136,958	\$63,736	\$644,521	\$152,392	\$1,097,364	\$4,094,971
Total Attending ADM: 443.326	Per ADM Amounts:	\$4,820	\$144	\$1,454	\$344	\$2,475	\$9,237
BASIS Charter Schools, Inc.	078236000	\$2,702,452	\$94,467	\$729,387	\$133,786	\$926,089	\$4,586,181
Total Attending ADM: 576.751	Per ADM Amounts:	\$4,686	\$164	\$1,265	\$232	\$1,606	\$7,952
BASIS Charter Schools, Inc.	078283000	\$2,787,135	\$116,952	\$787,720	\$158,068	\$925,339	\$4,775,214
Total Attending ADM: 602.494	Per ADM Amounts:	\$4,626	\$194	\$1,307	\$262	\$1,536	\$7,926
BASIS Charter Schools, Inc.	078282000	\$2,118,418	\$45,890	\$591,426	\$176,644	\$730,856	\$3,663,234
Total Attending ADM: 310.873	Per ADM Amounts:	\$6,814	\$148	\$1,902	\$568	\$2,351	\$11,784
BASIS Charter Schools, Inc.	078288000	\$2,130,853	\$59,949	\$589,778	\$118,548	\$977,532	\$3,876,660
Total Attending ADM: 417.041	Per ADM Amounts:	\$5,109	\$144	\$1,414	\$284	\$2,344	\$9,296
BASIS Charter Schools, Inc.	078418000	\$3,206,386	\$101,016	\$727,170	\$103,478	\$1,045,118	\$5,183,168
Total Attending ADM: 765.471	Per ADM Amounts:	\$4,189	\$132	\$950	\$135	\$1,365	\$6,771

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Bell Canyon Charter School, Inc	078972000	\$2,031,494	\$8,042	\$1,134,698	\$49,035	\$355,407	\$3,578,676
Total Attending ADM: 309.607	Per ADM Amounts:	\$6,562	\$26	\$3,665	\$158	\$1,148	\$11,559
Benchmark School, Inc.	078766000	\$2,243,070	\$65,928	\$397,666	\$100,808	\$532,366	\$3,339,839
Total Attending ADM: 403.587	Per ADM Amounts:	\$5,558	\$163	\$985	\$250	\$1,319	\$8,275
Benjamin Franklin Charter School - Queen Creek	078754000	\$10,089,042	\$576,431	\$4,342,797	\$715,378	\$3,513,626	\$19,237,274
Total Attending ADM: 2,622.053	Per ADM Amounts:	\$3,848	\$220	\$1,656	\$273	\$1,340	\$7,337
Blueprint Education	078745000	\$1,373,445	\$19,628	\$1,695,459	\$959,505	\$774,560	\$4,822,597
Total Attending ADM: 562.547	Per ADM Amounts:	\$2,441	\$35	\$3,014	\$1,706	\$1,377	\$8,573
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$1,758,534	\$131,987	\$222,439	\$30,179	\$471,289	\$2,614,428
Total Attending ADM: 220.998	Per ADM Amounts:	\$7,957	\$597	\$1,007	\$137	\$2,133	\$11,830
Bright Beginnings School, Inc.	078762000	\$1,115,000	\$30,741	\$477,646	\$22,960	\$417,323	\$2,063,669
Total Attending ADM: 223.581	Per ADM Amounts:	\$4,987	\$137	\$2,136	\$103	\$1,867	\$9,230
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$692,465	\$147,658	\$54,809	\$60,397	\$609,599	\$1,564,928
Total Attending ADM: 149.840	Per ADM Amounts:	\$4,621	\$985	\$366	\$403	\$4,068	\$10,444
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$3,029,811	\$304,737	\$86,485	\$441,554	\$1,027,109	\$4,889,696
Total Attending ADM: 626.233	Per ADM Amounts:	\$4,838	\$487	\$138	\$705	\$1,640	\$7,808
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$873,607	\$277,376	\$72,747	\$109,932	\$585,662	\$1,919,324
Total Attending ADM: 150.893	Per ADM Amounts:	\$5,790	\$1,838	\$482	\$729	\$3,881	\$12,720
Calibre Academy	078909000	\$1,419,180	\$199,939	\$1,154,641	\$145,041	\$557,157	\$3,475,958
Total Attending ADM: 424.090	Per ADM Amounts:	\$3,346	\$471	\$2,723	\$342	\$1,314	\$8,196
Cambridge Academy East, Inc	078768000	\$1,453,091	\$79,375	\$363,323	\$146,824	\$733,086	\$2,775,699
Total Attending ADM: 333.519	Per ADM Amounts:	\$4,357	\$238	\$1,089	\$440	\$2,198	\$8,322
Camelback Education, Inc	078959000	\$2,883,243	\$592,661	\$473,846	\$361,555	\$1,041,505	\$5,352,810
Total Attending ADM: 518.736	Per ADM Amounts:	\$5,558	\$1,143	\$913	\$697	\$2,008	\$10,319
Candeo Schools, Inc.	078534000	\$2,384,152	\$253,117	\$550,797	\$15,024	\$580,024	\$3,783,114
Total Attending ADM: 579.283	Per ADM Amounts:	\$4,116	\$437	\$951	\$26	\$1,001	\$6,531
Candeo Schools, Inc.	078639000	\$853,842	\$129,333	\$449,704	\$1,050	\$322,132	\$1,756,061
Total Attending ADM: 169.807	Per ADM Amounts:	\$5,028	\$762	\$2,648	\$6	\$1,897	\$10,342
Career Success Schools	078524000	\$1,538,909	\$311,377	\$3,382,384	\$558,845	\$1,127,484	\$6,918,999
Total Attending ADM: 1,087.163	Per ADM Amounts:	\$1,416	\$286	\$3,111	\$514	\$1,037	\$6,364

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
CASA Academy	078218000	\$601,329	\$163,962	\$495,576	\$253	\$745,219	\$2,006,339
Total Attending ADM: 141.710	Per ADM Amounts:	\$4,243	\$1,157	\$3,497	\$2	\$5,259	\$14,158
Challenge School, Inc.	078772000	\$2,319,771	\$87,548	\$804,769	\$115,129	\$782,193	\$4,109,410
Total Attending ADM: 427.552	Per ADM Amounts:	\$5,426	\$205	\$1,882	\$269	\$1,829	\$9,611
Challenger Basic School, Inc.	078957000	\$1,090,887	\$155,031	\$611,844	\$65,141	\$169,605	\$2,092,509
Total Attending ADM: 303.789	Per ADM Amounts:	\$3,591	\$510	\$2,014	\$214	\$558	\$6,888
Chandler Preparatory Academy	078515000	\$3,610,719	\$22,103	\$1,369,189	\$255,176	\$1,300,631	\$6,557,818
Total Attending ADM: 727.626	Per ADM Amounts:	\$4,962	\$30	\$1,882	\$351	\$1,787	\$9,013
Choice Academies, Inc.	078549000	\$2,545,918	\$195,959	\$902,611	\$220,490	\$1,374,237	\$5,239,215
Total Attending ADM: 538.333	Per ADM Amounts:	\$4,729	\$364	\$1,677	\$410	\$2,553	\$9,732
Cholla Academy	078995000	\$2,735,696	\$465,732	\$928,343	\$123,911	\$1,072,440	\$5,326,122
Total Attending ADM: 498.053	Per ADM Amounts:	\$5,493	\$935	\$1,864	\$249	\$2,153	\$10,694
Cicero Preparatory Academy	078249000	\$2,509,366	\$166,706	\$963,640	\$203,848	\$987,417	\$4,830,977
Total Attending ADM: 484.485	Per ADM Amounts:	\$5,179	\$344	\$1,989	\$421	\$2,038	\$9,971
Concordia Charter School, Inc.	078530000	\$543,644	\$53,995	\$215,826	\$79,690	\$342,415	\$1,235,570
Total Attending ADM: 103.597	Per ADM Amounts:	\$5,248	\$521	\$2,083	\$769	\$3,305	\$11,927
Cornerstone Charter School, Inc.	078994000	\$650,174	\$32,415	\$712,361	\$96,356	\$420,444	\$1,911,750
Total Attending ADM: 197.787	Per ADM Amounts:	\$3,287	\$164	\$3,602	\$487	\$2,126	\$9,666
Cortez Park Charter Middle School, Inc.	078975000	\$1,118,504	\$60,267	\$456,974	\$37,117	\$361,283	\$2,034,145
Total Attending ADM: 237.184	Per ADM Amounts:	\$4,716	\$254	\$1,927	\$156	\$1,523	\$8,576
Country Gardens Charter Schools	078513000	\$1,665,215	\$102,415	\$585,786	\$203,949	\$1,694,283	\$4,251,648
Total Attending ADM: 403.804	Per ADM Amounts:	\$4,124	\$254	\$1,451	\$505	\$4,196	\$10,529
Crown Charter School, Inc.	078921000	\$663,746	\$175,898	\$889,598	\$117,462	\$391,087	\$2,237,791
Total Attending ADM: 313.419	Per ADM Amounts:	\$2,118	\$561	\$2,838	\$375	\$1,248	\$7,140
Daisy Education Corporation dba Paragon Science	078544000	\$2,928,239	\$119,583	\$1,119,146	\$151,988	\$333,800	\$4,652,756
Total Attending ADM: 632.008	Per ADM Amounts:	\$4,633	\$189	\$1,771	\$240	\$528	\$7,362
Daisy Education Corporation dba. Sonoran Science	078577000	\$943,160	\$64,886	\$521,778	\$62,921	\$876,124	\$2,468,869
Total Attending ADM: 231.760	Per ADM Amounts:	\$4,070	\$280	\$2,251	\$271	\$3,780	\$10,653
Deer Valley Charter Schools, Inc.	078934000	\$100,180	\$2,561	\$145,965	\$63,732	\$70,057	\$382,495
Total Attending ADM: 30.597	Per ADM Amounts:	\$3,274	\$84	\$4,771	\$2,083	\$2,290	\$12,501

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Desert Heights Charter Schools	078621000	\$5,145,987	\$214,543	\$1,176,260	\$225,093	\$1,066,946	\$7,828,829
Total Attending ADM: 880.116	Per ADM Amounts:	\$5,847	\$244	\$1,336	\$256	\$1,212	\$8,895
EAGLE College Prep Harmony, LLC	078202000	\$680,290	\$125,726	\$527,068	\$126,503	\$534,641	\$1,994,228
Total Attending ADM: 181.295	Per ADM Amounts:	\$3,752	\$693	\$2,907	\$698	\$2,949	\$11,000
EAGLE College Prep Maryvale, LLC	078222000	\$1,385,734	\$320,547	\$883,874	\$292,980	\$879,261	\$3,762,396
Total Attending ADM: 397.541	Per ADM Amounts:	\$3,486	\$806	\$2,223	\$737	\$2,212	\$9,464
EAGLE College Prep Mesa, LLC.	078223000	\$670,322	\$188,407	\$563,006	\$78,582	\$410,924	\$1,911,241
Total Attending ADM: 182.184	Per ADM Amounts:	\$3,679	\$1,034	\$3,090	\$431	\$2,256	\$10,491
EAGLE South Mountain Charter, Inc.	078541000	\$2,128,048	\$357,776	\$1,245,632	\$292,586	\$654,588	\$4,678,630
Total Attending ADM: 490.217	Per ADM Amounts:	\$4,341	\$730	\$2,541	\$597	\$1,335	\$9,544
East Mesa Charter Elementary School, Inc.	078509000	\$1,646,900	\$4,126	\$1,471,750	\$82,367	\$1,181,710	\$4,386,853
Total Attending ADM: 553.964	Per ADM Amounts:	\$2,973	\$7	\$2,657	\$149	\$2,133	\$7,919
Edison Project	078573000	\$1,049,838	\$133,859	\$578,269	\$100,398	\$350,781	\$2,213,145
Total Attending ADM: 221.377	Per ADM Amounts:	\$4,742	\$605	\$2,612	\$454	\$1,585	\$9,997
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$2,043,941	\$4,100	\$581,663	\$0	\$702,240	\$3,331,944
Total Attending ADM: 344.934	Per ADM Amounts:	\$5,926	\$12	\$1,686	\$0	\$2,036	\$9,660
Edkey, Inc. - Pathfinder Academy	078742000	\$3,273,402	\$72,941	\$1,382,526	\$0	\$1,842,644	\$6,571,513
Total Attending ADM: 749.869	Per ADM Amounts:	\$4,365	\$97	\$1,844	\$0	\$2,457	\$8,764
Edkey, Inc. - Redwood Academy	078740000	\$1,273,123	\$4,759	\$397,497	\$0	\$416,864	\$2,092,243
Total Attending ADM: 207.648	Per ADM Amounts:	\$6,131	\$23	\$1,914	\$0	\$2,008	\$10,076
Edkey, Inc. - Sequoia Charter School	078915000	\$5,114,756	\$34,291	\$1,362,305	\$24,608	\$1,546,237	\$8,082,197
Total Attending ADM: 768.067	Per ADM Amounts:	\$6,659	\$45	\$1,774	\$32	\$2,013	\$10,523
Edkey, Inc. - Sequoia Choice Schools	078705000	\$19,860,817	\$255,333	\$4,368,913	\$210,907	\$1,591,669	\$26,287,639
Total Attending ADM: 5,069.797	Per ADM Amounts:	\$3,917	\$50	\$862	\$42	\$314	\$5,185
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$3,874,111	\$74,775	\$1,402,719	\$2,434	\$1,926,481	\$7,280,520
Total Attending ADM: 599.218	Per ADM Amounts:	\$6,465	\$125	\$2,341	\$4	\$3,215	\$12,150
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$1,968,734	\$11,527	\$827,568	\$160,275	\$387,212	\$3,355,316
Total Attending ADM: 111.664	Per ADM Amounts:	\$17,631	\$103	\$7,411	\$1,435	\$3,468	\$30,048
Edkey, Inc. - Sequoia Village School	078917000	\$2,186,269	\$1,462	\$878,727	\$366	\$1,292,624	\$4,359,448
Total Attending ADM: 390.171	Per ADM Amounts:	\$5,603	\$4	\$2,252	\$1	\$3,313	\$11,173

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Educational Models for Learning, Inc.	078623000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 5.918	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Educational Options Foundation	078558000	\$1,027,338	\$13,585	\$507,811	\$86,606	\$836,053	\$2,471,393
Total Attending ADM: 601.702	Per ADM Amounts:	\$1,707	\$23	\$844	\$144	\$1,389	\$4,107
EduPreneurship, Inc.	078717000	\$271,077	\$26,564	\$103,944	\$36,426	\$135,649	\$573,660
Total Attending ADM: 32.293	Per ADM Amounts:	\$8,394	\$823	\$3,219	\$1,128	\$4,201	\$17,764
E-Institute Charter Schools, Inc.	078911000	\$1,396,223	\$83,800	\$2,868,543	\$283,030	\$1,492,235	\$6,123,831
Total Attending ADM: 499.364	Per ADM Amounts:	\$2,796	\$168	\$5,744	\$567	\$2,988	\$12,263
Empower College Prep	078401000	\$5,264,458	\$595,622	\$2,972,640	\$32,028	\$1,234,441	\$10,099,189
Total Attending ADM: 822.805	Per ADM Amounts:	\$6,398	\$724	\$3,613	\$39	\$1,500	\$12,274
Espiritu Community Development Corp.	078711000	\$1,428,550	\$56,625	\$247,810	\$113,493	\$1,429,293	\$3,275,771
Total Attending ADM: 362.528	Per ADM Amounts:	\$3,941	\$156	\$684	\$313	\$3,943	\$9,036
Espiritu Community Development Corp.	078103000	\$2,564,609	\$211,383	\$243,613	\$42,084	\$1,507,732	\$4,569,421
Total Attending ADM: 440.390	Per ADM Amounts:	\$5,823	\$480	\$553	\$96	\$3,424	\$10,376
Espiritu Schools	078275000	\$62,992	\$23,144	\$331,485	\$209,177	\$539,674	\$1,166,472
Total Attending ADM: 46.300	Per ADM Amounts:	\$1,361	\$500	\$7,160	\$4,518	\$11,656	\$25,194
Estrella Educational Foundation	078239000	\$1,238,695	\$126,611	\$940,515	\$77,259	\$682,981	\$3,066,061
Total Attending ADM: 286.153	Per ADM Amounts:	\$4,329	\$442	\$3,287	\$270	\$2,387	\$10,715
Ethos Academy - A Challenge Foundation Academy	078254000	\$2,004,201	\$78,297	\$507,190	\$11,561	\$435,651	\$3,036,900
Total Attending ADM: 334.339	Per ADM Amounts:	\$5,995	\$234	\$1,517	\$35	\$1,303	\$9,083
Excalibur Charter Schools, Inc.	078901000	\$1,490,921	\$129,198	\$404,622	\$142,737	\$733,020	\$2,900,498
Total Attending ADM: 248.665	Per ADM Amounts:	\$5,996	\$520	\$1,627	\$574	\$2,948	\$11,664
Fit Kids, Inc. dba Champion Schools	078785000	\$4,818,983	\$237,560	\$2,324,041	\$419,815	\$4,324,718	\$12,125,117
Total Attending ADM: 1,201.497	Per ADM Amounts:	\$4,011	\$198	\$1,934	\$349	\$3,599	\$10,092
Florence Crittenton Services of Arizona, Inc.	078608000	\$725,169	\$122,402	\$249,363	\$61,611	\$132,957	\$1,291,502
Total Attending ADM: 93.539	Per ADM Amounts:	\$7,753	\$1,309	\$2,666	\$659	\$1,421	\$13,807
Fountain Hills Charter School	078755000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 50.173	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Franklin Phonetic Primary School, Inc.	078263000	\$543,998	\$22,778	\$172,425	\$48,175	\$498,114	\$1,285,490
Total Attending ADM: 79.756	Per ADM Amounts:	\$6,821	\$286	\$2,162	\$604	\$6,245	\$16,118

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Freedom Academy, Inc.	078528000	\$1,559,559	\$167,966	\$462,772	\$106,449	\$595,187	\$2,891,933
Total Attending ADM: 370.875	Per ADM Amounts:	\$4,205	\$453	\$1,248	\$287	\$1,605	\$7,798
Freedom Preparatory Academy	078638000	\$1,391,547	\$10,810	\$122,904	\$58,516	\$2,564	\$1,586,341
Total Attending ADM: 208.311	Per ADM Amounts:	\$6,680	\$52	\$590	\$281	\$12	\$7,615
Friendly House, Inc.	078611000	\$2,122,195	\$441,064	\$428,224	\$189,493	\$1,004,512	\$4,185,488
Total Attending ADM: 332.057	Per ADM Amounts:	\$6,391	\$1,328	\$1,290	\$571	\$3,025	\$12,605
GAR, LLC dba Student Choice High School	078679000	\$7,627,713	\$91,279	\$3,147,489	\$1,880,831	\$785,861	\$13,533,173
Total Attending ADM: 1,799.995	Per ADM Amounts:	\$4,238	\$51	\$1,749	\$1,045	\$437	\$7,518
Gem Charter School, Inc.	078774000	\$330,745	\$216	\$379,561	\$1,428	\$33,313	\$745,263
Total Attending ADM: 72.683	Per ADM Amounts:	\$4,551	\$3	\$5,222	\$20	\$458	\$10,254
Genesis Program, Inc.	078708000	\$514,934	\$228	\$311,972	\$243	\$113,996	\$941,373
Total Attending ADM: 48.624	Per ADM Amounts:	\$10,590	\$5	\$6,416	\$5	\$2,344	\$19,360
George Gervin Youth Center, Inc.	078585000	\$533,163	\$42,026	\$392,824	\$349,499	\$243,677	\$1,561,189
Total Attending ADM: 140.968	Per ADM Amounts:	\$3,782	\$298	\$2,787	\$2,479	\$1,729	\$11,075
Glendale Preparatory Academy	078540000	\$3,003,401	\$363,377	\$1,123,153	\$228,820	\$1,042,257	\$5,761,008
Total Attending ADM: 595.423	Per ADM Amounts:	\$5,044	\$610	\$1,886	\$384	\$1,750	\$9,675
Happy Valley East	078594000	\$2,655,122	\$8,591	\$636,426	\$640	\$1,275,809	\$4,576,588
Total Attending ADM: 471.083	Per ADM Amounts:	\$5,636	\$18	\$1,351	\$1	\$2,708	\$9,715
Happy Valley School, Inc.	078998000	\$2,221,595	\$217,818	\$999,957	\$64,433	\$1,297,976	\$4,801,779
Total Attending ADM: 490.290	Per ADM Amounts:	\$4,531	\$444	\$2,040	\$131	\$2,647	\$9,794
Heritage Academy Laveen, Inc.	078259000	\$2,861,921	\$201,707	\$510,259	\$50,041	\$258,853	\$3,882,781
Total Attending ADM: 545.406	Per ADM Amounts:	\$5,247	\$370	\$936	\$92	\$475	\$7,119
Heritage Academy Queen Creek, Inc.	078258000	\$3,325,136	\$216,596	\$714,431	\$90,835	\$308,457	\$4,655,455
Total Attending ADM: 687.246	Per ADM Amounts:	\$4,838	\$315	\$1,040	\$132	\$449	\$6,774
Heritage Academy, Inc.	078712000	\$7,635,405	\$766,638	\$2,202,951	\$90,206	\$742,500	\$11,437,700
Total Attending ADM: 1,444.265	Per ADM Amounts:	\$5,287	\$531	\$1,525	\$62	\$514	\$7,919
Heritage Elementary School	078985000	\$3,303,425	\$353,023	\$1,150,785	\$467,369	\$3,153,959	\$8,428,561
Total Attending ADM: 832.227	Per ADM Amounts:	\$3,969	\$424	\$1,383	\$562	\$3,790	\$10,128
Highland Prep	078244000	\$1,467,970	\$211,295	\$705,362	\$296	\$742,166	\$3,127,089
Total Attending ADM: 428.258	Per ADM Amounts:	\$3,428	\$493	\$1,647	\$1	\$1,733	\$7,302

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Hirsch Academy A Challenge Foundation	078204000	\$1,144,322	\$19,413	\$334,973	\$1,863	\$197,419	\$1,697,990
Total Attending ADM: 161.438	Per ADM Amounts:	\$7,088	\$120	\$2,075	\$12	\$1,223	\$10,518
Horizon Community Learning Center, Inc.	078752000	\$2,165,884	\$98,393	\$969,113	\$397,717	\$700,844	\$4,331,951
Total Attending ADM: 708.566	Per ADM Amounts:	\$3,057	\$139	\$1,368	\$561	\$989	\$6,114
Horizon Community Learning Center, Inc.	078233000	\$2,992,879	\$101,106	\$650,758	\$248,664	\$635,632	\$4,629,039
Total Attending ADM: 735.358	Per ADM Amounts:	\$4,070	\$137	\$885	\$338	\$864	\$6,295
Humanities and Sciences Academy of the United	078713000	\$1,748,663	\$28,046	\$549,237	\$0	\$69,019	\$2,394,965
Total Attending ADM: 290.119	Per ADM Amounts:	\$6,027	\$97	\$1,893	\$0	\$238	\$8,255
Imagine Avondale Elementary, Inc.	078535000	\$2,478,336	\$200,202	\$1,012,668	\$140,995	\$1,344,726	\$5,176,927
Total Attending ADM: 435.727	Per ADM Amounts:	\$5,688	\$459	\$2,324	\$324	\$3,086	\$11,881
Imagine Avondale Middle, Inc.	078553000	\$1,190,949	\$91,368	\$861,093	\$115,535	\$689,549	\$2,948,494
Total Attending ADM: 256.271	Per ADM Amounts:	\$4,647	\$357	\$3,360	\$451	\$2,691	\$11,505
Imagine Camelback Middle, Inc.	078531000	\$1,221,888	\$2,005	\$464,539	\$64	\$403,293	\$2,091,789
Total Attending ADM: 177.014	Per ADM Amounts:	\$6,903	\$11	\$2,624	\$0	\$2,278	\$11,817
Imagine Charter Elementary at Camelback, Inc.	078519000	\$1,988,506	\$4,763	\$866,031	\$47,059	\$1,836,460	\$4,742,819
Total Attending ADM: 382.728	Per ADM Amounts:	\$5,196	\$12	\$2,263	\$123	\$4,798	\$12,392
Imagine Charter Elementary at Desert West, Inc.	078520000	\$3,028,704	\$221,515	\$1,684,150	\$224,667	\$1,824,542	\$6,983,578
Total Attending ADM: 662.287	Per ADM Amounts:	\$4,573	\$334	\$2,543	\$339	\$2,755	\$10,545
Imagine Coolidge Elementary, Inc.	078536000	\$2,940,175	\$91,644	\$1,218,445	\$6,865	\$1,988,908	\$6,246,037
Total Attending ADM: 498.008	Per ADM Amounts:	\$5,904	\$184	\$2,447	\$14	\$3,994	\$12,542
Imagine Desert West Middle, Inc.	078532000	\$1,904,205	\$185,191	\$1,231,988	\$196,735	\$926,648	\$4,444,767
Total Attending ADM: 485.756	Per ADM Amounts:	\$3,920	\$381	\$2,536	\$405	\$1,908	\$9,150
Imagine Middle at East Mesa, Inc.	078521000	\$379,307	\$1,510	\$326,634	\$25,609	\$460,497	\$1,193,557
Total Attending ADM: 129.661	Per ADM Amounts:	\$2,925	\$12	\$2,519	\$198	\$3,552	\$9,205
Imagine Middle at Surprise, Inc.	078522000	\$1,470,957	\$117,247	\$686,531	\$89,065	\$1,075,711	\$3,439,511
Total Attending ADM: 358.378	Per ADM Amounts:	\$4,104	\$327	\$1,916	\$249	\$3,002	\$9,597
Imagine Prep Coolidge, Inc.	078547000	\$2,677,727	\$14,989	\$1,558,483	\$42,636	\$1,581,741	\$5,875,576
Total Attending ADM: 524.746	Per ADM Amounts:	\$5,103	\$29	\$2,970	\$81	\$3,014	\$11,197
Imagine Prep Superstition, Inc.	078537000	\$1,639,612	\$106,064	\$953,563	\$12,984	\$1,487,042	\$4,199,265
Total Attending ADM: 374.890	Per ADM Amounts:	\$4,374	\$283	\$2,544	\$35	\$3,967	\$11,201

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Imagine Prep Surprise, Inc.	078538000	\$1,820,440	\$22,072	\$1,111,201	\$90,489	\$886,235	\$3,930,437
Total Attending ADM: 329.148	Per ADM Amounts:	\$5,531	\$67	\$3,376	\$275	\$2,693	\$11,941
Imagine Superstition Middle, Inc.	078552000	\$664,467	\$64,040	\$421,109	\$55,123	\$450,483	\$1,655,222
Total Attending ADM: 141.008	Per ADM Amounts:	\$4,712	\$454	\$2,986	\$391	\$3,195	\$11,738
Incito Schools	078210000	\$1,180,604	\$31,195	\$1,035,042	\$86	\$1,016,091	\$3,263,018
Total Attending ADM: 296.106	Per ADM Amounts:	\$3,987	\$105	\$3,496	\$0	\$3,432	\$11,020
Integrity Education Incorporated	078751000	\$140,155	\$10,596	\$94,685	\$4,454	\$164,363	\$414,254
Total Attending ADM: 23.380	Per ADM Amounts:	\$5,995	\$453	\$4,050	\$190	\$7,030	\$17,718
Intelli-School, Inc.	078741000	\$245,492	\$15,495	\$150,899	\$182,104	\$326,104	\$920,094
Total Attending ADM: 102.637	Per ADM Amounts:	\$2,392	\$151	\$1,470	\$1,774	\$3,177	\$8,965
International Commerce Secondary Schools, Inc.	078710000	\$2,396,422	\$34,903	\$783,559	\$0	\$71,638	\$3,286,522
Total Attending ADM: 355.603	Per ADM Amounts:	\$6,739	\$98	\$2,203	\$0	\$201	\$9,242
James Madison Preparatory School	078795000	\$1,100,050	\$47,890	\$394,155	\$133,796	\$198,070	\$1,873,961
Total Attending ADM: 170.322	Per ADM Amounts:	\$6,459	\$281	\$2,314	\$786	\$1,163	\$11,002
James Sandoval Preparatory High School	078928000	\$147,703	\$978	\$182,988	\$21,738	\$15,368	\$368,775
Total Attending ADM: 45.052	Per ADM Amounts:	\$3,279	\$22	\$4,062	\$483	\$341	\$8,186
Kaizen Education Foundation dba Advance U	078240000	\$244,264	\$5,037	\$237,172	\$47,973	\$274,253	\$808,699
Total Attending ADM: 49.468	Per ADM Amounts:	\$4,938	\$102	\$4,794	\$970	\$5,544	\$16,348
Kaizen Education Foundation dba Discover U	078230000	\$715,236	\$9,223	\$252,725	\$167,290	\$541,454	\$1,685,928
Total Attending ADM: 122.159	Per ADM Amounts:	\$5,855	\$75	\$2,069	\$1,369	\$4,432	\$13,801
Kaizen Education Foundation dba El Dorado High	078718000	\$1,983,194	\$16,742	\$1,022,256	\$436,655	\$1,688,024	\$5,146,871
Total Attending ADM: 600.600	Per ADM Amounts:	\$3,302	\$28	\$1,702	\$727	\$2,811	\$8,570
Kaizen Education Foundation dba Gilbert Arts	078570000	\$777,081	\$8,195	\$286,074	\$128,100	\$463,565	\$1,663,015
Total Attending ADM: 162.561	Per ADM Amounts:	\$4,780	\$50	\$1,760	\$788	\$2,852	\$10,230
Kaizen Education Foundation dba Havasu	078580000	\$957,799	\$4,900	\$369,369	\$126,287	\$557,281	\$2,015,636
Total Attending ADM: 205.446	Per ADM Amounts:	\$4,662	\$24	\$1,798	\$615	\$2,713	\$9,811
Kaizen Education Foundation dba Liberty Arts	078571000	\$1,552,769	\$28,646	\$461,290	\$204,233	\$924,963	\$3,171,901
Total Attending ADM: 293.080	Per ADM Amounts:	\$5,298	\$98	\$1,574	\$697	\$3,156	\$10,823
Kaizen Education Foundation dba Maya High	078949000	\$1,268,279	\$21,978	\$753,530	\$290,696	\$1,151,811	\$3,486,294
Total Attending ADM: 333.152	Per ADM Amounts:	\$3,807	\$66	\$2,262	\$873	\$3,457	\$10,465

Current Expenditures for Charter Schools

		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Kaizen Education Foundation dba Mission Heights	078576000	\$1,428,863	\$18,383	\$747,853	\$206,837	\$1,188,942	\$3,590,878
Total Attending ADM: 417.435	Per ADM Amounts:	\$3,423	\$44	\$1,792	\$495	\$2,848	\$8,602
Kaizen Education Foundation dba South Pointe	078999000	\$934,187	\$13,946	\$416,801	\$195,022	\$811,802	\$2,371,758
Total Attending ADM: 242.532	Per ADM Amounts:	\$3,852	\$58	\$1,719	\$804	\$3,347	\$9,779
Kaizen Education Foundation dba South Pointe	078765000	\$593,387	\$6,247	\$399,058	\$337,549	\$532,228	\$1,868,469
Total Attending ADM: 172.390	Per ADM Amounts:	\$3,442	\$36	\$2,315	\$1,958	\$3,087	\$10,839
Kaizen Education Foundation dba Summit High	078952000	\$751,286	\$2,696	\$462,074	\$190,965	\$615,831	\$2,022,852
Total Attending ADM: 211.278	Per ADM Amounts:	\$3,556	\$13	\$2,187	\$904	\$2,915	\$9,574
Kaizen Education Foundation dba Tempe	078954000	\$252,355	\$282	\$227,927	\$159,300	\$333,784	\$973,648
Total Attending ADM: 59.330	Per ADM Amounts:	\$4,253	\$5	\$3,842	\$2,685	\$5,626	\$16,411
Kaizen Education Foundation dba Vista Grove	078567000	\$600,915	\$8,263	\$255,943	\$149,820	\$587,959	\$1,602,900
Total Attending ADM: 105.106	Per ADM Amounts:	\$5,717	\$79	\$2,435	\$1,425	\$5,594	\$15,250
Kaizen Education Foundation dba Vista Grove	078946000	\$201,854	\$3,438	\$63,462	\$78,567	\$118,771	\$466,092
Total Attending ADM: 35.540	Per ADM Amounts:	\$5,680	\$97	\$1,786	\$2,211	\$3,342	\$13,115
Kaleidoscope School	078616000	\$779,609	\$4,367	\$279,117	\$148,742	\$347,183	\$1,559,018
Total Attending ADM: 140.513	Per ADM Amounts:	\$5,548	\$31	\$1,986	\$1,059	\$2,471	\$11,095
Kestrel Schools, Inc.	138759000	\$11,537	\$268	\$68,039	\$14,247	\$47,672	\$141,763
Total Attending ADM: 26.345	Per ADM Amounts:	\$438	\$10	\$2,583	\$541	\$1,810	\$5,381
Keystone Montessori Charter School, Inc.	078779000	\$2,177,222	\$40,022	\$641,139	\$5,970	\$213,834	\$3,078,187
Total Attending ADM: 195.356	Per ADM Amounts:	\$11,145	\$205	\$3,282	\$31	\$1,095	\$15,757
Khalsa Montessori Elementary Schools	078759000	\$680,824	\$50,822	\$359,415	\$58,892	\$169,793	\$1,319,746
Total Attending ADM: 137.787	Per ADM Amounts:	\$4,941	\$369	\$2,608	\$427	\$1,232	\$9,578
LEAD Charter Schools	078968000	\$3,869,624	\$356,376	\$1,744,355	\$18,592	\$1,124,726	\$7,113,673
Total Attending ADM: 793.167	Per ADM Amounts:	\$4,879	\$449	\$2,199	\$23	\$1,418	\$8,969
Legacy Education Group	078507000	\$567,328	\$6,406	\$294,007	\$170,249	\$698,658	\$1,736,648
Total Attending ADM: 146.914	Per ADM Amounts:	\$3,862	\$44	\$2,001	\$1,159	\$4,756	\$11,821
Legacy Traditional School - Avondale	078416000	\$4,689,343	\$355,128	\$2,369,429	\$767,336	\$915,920	\$9,097,156
Total Attending ADM: 1,282.531	Per ADM Amounts:	\$3,656	\$277	\$1,847	\$598	\$714	\$7,093
Legacy Traditional School - Chandler	078417000	\$4,882,806	\$237,010	\$2,158,521	\$680,351	\$1,043,833	\$9,002,521
Total Attending ADM: 1,173.362	Per ADM Amounts:	\$4,161	\$202	\$1,840	\$580	\$890	\$7,672

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Legacy Traditional School - East Mesa	078413000	\$4,392,080	\$170,321	\$1,704,642	\$626,662	\$961,790	\$7,855,495
Total Attending ADM: 925.162	Per ADM Amounts:	\$4,747	\$184	\$1,843	\$677	\$1,040	\$8,491
Legacy Traditional School - Gilbert	078229000	\$4,635,870	\$266,805	\$1,906,231	\$790,302	\$829,184	\$8,428,392
Total Attending ADM: 1,061.193	Per ADM Amounts:	\$4,369	\$251	\$1,796	\$745	\$781	\$7,942
Legacy Traditional School - Glendale	078408000	\$4,340,146	\$220,864	\$2,047,874	\$658,504	\$857,001	\$8,124,389
Total Attending ADM: 1,106.204	Per ADM Amounts:	\$3,923	\$200	\$1,851	\$595	\$775	\$7,344
Legacy Traditional School - Goodyear	078635000	\$2,088,614	\$163,669	\$998,069	\$485,549	\$691,726	\$4,427,627
Total Attending ADM: 478.863	Per ADM Amounts:	\$4,362	\$342	\$2,084	\$1,014	\$1,445	\$9,246
Legacy Traditional School – Laveen Village	078215000	\$4,565,832	\$268,947	\$1,739,277	\$982,985	\$922,518	\$8,479,559
Total Attending ADM: 941.518	Per ADM Amounts:	\$4,849	\$286	\$1,847	\$1,044	\$980	\$9,006
Legacy Traditional School - North Chandler	078409000	\$4,069,166	\$270,166	\$1,698,977	\$905,597	\$828,594	\$7,772,500
Total Attending ADM: 876.820	Per ADM Amounts:	\$4,641	\$308	\$1,938	\$1,033	\$945	\$8,864
Legacy Traditional School - North Phoenix	078637000	\$1,673,201	\$98,907	\$893,399	\$212,080	\$785,568	\$3,663,155
Total Attending ADM: 551.040	Per ADM Amounts:	\$3,036	\$179	\$1,621	\$385	\$1,426	\$6,648
Legacy Traditional School - Peoria	078407000	\$3,163,274	\$191,968	\$1,298,625	\$668,091	\$687,689	\$6,009,647
Total Attending ADM: 751.983	Per ADM Amounts:	\$4,207	\$255	\$1,727	\$888	\$915	\$7,992
Legacy Traditional School - Phoenix	078415000	\$4,508,764	\$337,763	\$2,086,952	\$1,077,496	\$1,165,644	\$9,176,619
Total Attending ADM: 1,122.070	Per ADM Amounts:	\$4,018	\$301	\$1,860	\$960	\$1,039	\$8,178
Legacy Traditional School - Surprise	078274000	\$6,502,532	\$437,025	\$3,321,805	\$1,376,815	\$1,417,855	\$13,056,032
Total Attending ADM: 1,772.657	Per ADM Amounts:	\$3,668	\$247	\$1,874	\$777	\$800	\$7,365
Legacy Traditional School - West Surprise	078636000	\$3,415,652	\$303,206	\$1,459,243	\$665,948	\$762,783	\$6,606,832
Total Attending ADM: 755.233	Per ADM Amounts:	\$4,523	\$401	\$1,932	\$882	\$1,010	\$8,748
Liberty Traditional Charter School	078784000	\$1,564,188	\$221,492	\$946,323	\$379,220	\$1,146,489	\$4,257,712
Total Attending ADM: 455.667	Per ADM Amounts:	\$3,433	\$486	\$2,077	\$832	\$2,516	\$9,344
Lincoln Preparatory Academy	078235000	\$2,686,188	\$158,539	\$983,554	\$185,684	\$949,628	\$4,963,593
Total Attending ADM: 569.763	Per ADM Amounts:	\$4,715	\$278	\$1,726	\$326	\$1,667	\$8,712
Little Lamb Community School	078997000	\$753,857	\$81,609	\$268,924	\$37,382	\$1,021,779	\$2,163,551
Total Attending ADM: 146.065	Per ADM Amounts:	\$5,161	\$559	\$1,841	\$256	\$6,995	\$14,812
Madison Highland Prep	078219000	\$2,114,475	\$554,439	\$916,343	\$18,019	\$474,316	\$4,077,592
Total Attending ADM: 465.020	Per ADM Amounts:	\$4,547	\$1,192	\$1,971	\$39	\$1,020	\$8,769

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Maricopa County Community College District dba	078647000	\$2,133,414	\$42,620	\$475,760	\$141,961	\$15,409	\$2,809,164
Total Attending ADM: 281.156	Per ADM Amounts:	\$7,588	\$152	\$1,692	\$505	\$55	\$9,991
Maryvale Preparatory Academy	078592000	\$4,436,431	\$209,281	\$1,531,758	\$579,838	\$1,589,604	\$8,346,912
Total Attending ADM: 769.601	Per ADM Amounts:	\$5,765	\$272	\$1,990	\$753	\$2,065	\$10,846
MCCCD on behalf of Phoenix College Preparatory	078743000	\$1,376,623	\$111,215	\$344,017	\$122,717	\$136,343	\$2,090,915
Total Attending ADM: 240.619	Per ADM Amounts:	\$5,721	\$462	\$1,430	\$510	\$567	\$8,690
Metropolitan Arts Institute, Inc.	078906000	\$1,065,211	\$86,559	\$479,336	\$275,271	\$275,983	\$2,182,360
Total Attending ADM: 248.400	Per ADM Amounts:	\$4,288	\$348	\$1,930	\$1,108	\$1,111	\$8,786
Midtown Primary School	078976000	\$623,194	\$40,505	\$145,062	\$60,695	\$991,747	\$1,861,203
Total Attending ADM: 100.382	Per ADM Amounts:	\$6,208	\$404	\$1,445	\$605	\$9,880	\$18,541
Milestones Charter School	078791000	\$787,454	\$43,508	\$162,670	\$198,730	\$1,872,062	\$3,064,424
Total Attending ADM: 204.145	Per ADM Amounts:	\$3,857	\$213	\$797	\$973	\$9,170	\$15,011
Montessori Academy, Inc.	078977000	\$964,010	\$37,029	\$403,213	\$85,226	\$665,034	\$2,154,512
Total Attending ADM: 139.086	Per ADM Amounts:	\$6,931	\$266	\$2,899	\$613	\$4,781	\$15,491
Montessori Day Public Schools Chartered, Inc.	078758000	\$786,505	\$57,801	\$302,008	\$33,055	\$851,505	\$2,030,874
Total Attending ADM: 253.616	Per ADM Amounts:	\$3,101	\$228	\$1,191	\$130	\$3,357	\$8,008
Montessori Education Centre Charter School	078763000	\$2,651,110	\$138,614	\$325,620	\$0	\$912,035	\$4,027,379
Total Attending ADM: 404.798	Per ADM Amounts:	\$6,549	\$342	\$804	\$0	\$2,253	\$9,949
Morrison Education Group, Inc.	078556000	\$3,752,343	\$96,589	\$971,520	\$111,536	\$340,721	\$5,272,709
Total Attending ADM: 512.368	Per ADM Amounts:	\$7,324	\$189	\$1,896	\$218	\$665	\$10,291
Morrison Education Group, Inc.	078640000	\$932,296	\$14,804	\$211,187	\$68,727	\$1,082,884	\$2,309,898
Total Attending ADM: 179.385	Per ADM Amounts:	\$5,197	\$83	\$1,177	\$383	\$6,037	\$12,877
New Horizon High School, Inc.	078617000	\$397,583	\$155,902	\$209,905	\$51,033	\$197,945	\$1,012,368
Total Attending ADM: 65.083	Per ADM Amounts:	\$6,109	\$2,395	\$3,225	\$784	\$3,041	\$15,555
New Horizon School for the Performing Arts	078771000	\$593,615	\$111,554	\$441,213	\$117,968	\$407,989	\$1,672,339
Total Attending ADM: 146.033	Per ADM Amounts:	\$4,065	\$764	\$3,021	\$808	\$2,794	\$11,452
New Learning Ventures, Inc.	078692000	\$500,572	\$114,756	\$290,191	\$106,202	\$467,881	\$1,479,602
Total Attending ADM: 97.715	Per ADM Amounts:	\$5,123	\$1,174	\$2,970	\$1,087	\$4,788	\$15,142
New School For The Arts	078903000	\$682,558	\$65,862	\$359,761	\$35,819	\$158,344	\$1,302,344
Total Attending ADM: 162.554	Per ADM Amounts:	\$4,199	\$405	\$2,213	\$220	\$974	\$8,012

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
New School for the Arts Middle School	078981000	\$258,595	\$3,345	\$96,622	\$26,124	\$131,077	\$515,763
Total Attending ADM: 80.188	Per ADM Amounts:	\$3,225	\$42	\$1,205	\$326	\$1,635	\$6,432
New World Educational Center	078760000	\$1,060,632	\$134,757	\$337,900	\$155,088	\$531,259	\$2,219,637
Total Attending ADM: 198.499	Per ADM Amounts:	\$5,343	\$679	\$1,702	\$781	\$2,676	\$11,182
Noah Webster Schools - Mesa	078930000	\$3,062,674	\$110,241	\$1,242,149	\$189,836	\$2,115,791	\$6,720,691
Total Attending ADM: 695.605	Per ADM Amounts:	\$4,403	\$158	\$1,786	\$273	\$3,042	\$9,662
Noah Webster Schools-Pima	078261000	\$1,713,467	\$47,265	\$393,518	\$123,545	\$1,730,826	\$4,008,621
Total Attending ADM: 386.791	Per ADM Amounts:	\$4,430	\$122	\$1,017	\$319	\$4,475	\$10,364
North Phoenix Preparatory Academy	078584000	\$2,439,181	\$176,111	\$941,387	\$247,589	\$857,527	\$4,661,795
Total Attending ADM: 491.881	Per ADM Amounts:	\$4,959	\$358	\$1,914	\$503	\$1,743	\$9,477
North Star Charter School, Inc.	078945000	\$6,347,739	\$56,607	\$982,986	\$0	\$67,395	\$7,454,727
Total Attending ADM: 1,088.113	Per ADM Amounts:	\$5,834	\$52	\$903	\$0	\$62	\$6,851
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$5,008,539	\$213,779	\$4,009,175	\$839	\$1,714,527	\$10,946,858
Total Attending ADM: 1,673.196	Per ADM Amounts:	\$2,993	\$128	\$2,396	\$1	\$1,025	\$6,542
P.L.C. Charter Schools	078907000	\$3,872,167	\$341,933	\$1,244,673	\$856,975	\$2,386,335	\$8,702,083
Total Attending ADM: 1,004.889	Per ADM Amounts:	\$3,853	\$340	\$1,239	\$853	\$2,375	\$8,660
Painted Desert Montessori, LLC	078278000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 299.384	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Pan-American Elementary Charter	078940000	\$3,936,682	\$545,740	\$1,219,050	\$22,698	\$4,308,113	\$10,032,283
Total Attending ADM: 1,021.271	Per ADM Amounts:	\$3,855	\$534	\$1,194	\$22	\$4,218	\$9,823
Paragon Management, Inc.	078912000	\$11,892,971	\$1,028,887	\$3,071,348	\$1,973,230	\$2,913,971	\$20,880,407
Total Attending ADM: 2,687.120	Per ADM Amounts:	\$4,426	\$383	\$1,143	\$734	\$1,084	\$7,771
Paramount Education Studies Inc	078905000	\$284,771	\$422	\$886,982	\$86,772	\$381,768	\$1,640,715
Total Attending ADM: 212.467	Per ADM Amounts:	\$1,340	\$2	\$4,175	\$408	\$1,797	\$7,722
PAS Charter, Inc., dba Intelli-School	078963000	\$450,014	\$29,601	\$267,819	\$370,605	\$624,432	\$1,742,471
Total Attending ADM: 190.358	Per ADM Amounts:	\$2,364	\$156	\$1,407	\$1,947	\$3,280	\$9,154
Pathfinder Charter School Foundation	078792000	\$2,468,786	\$221,988	\$1,074,835	\$90,859	\$1,026,200	\$4,882,668
Total Attending ADM: 464.391	Per ADM Amounts:	\$5,316	\$478	\$2,315	\$196	\$2,210	\$10,514
Pathways In Education-Arizona, Inc.	078216000	\$650,398	\$2,628	\$151,034	\$6,083	\$367,670	\$1,177,813
Total Attending ADM: 171.279	Per ADM Amounts:	\$3,797	\$15	\$882	\$36	\$2,147	\$6,877

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Pensar Academy	078238000	\$683,299	\$189,182	\$422,818	\$166,568	\$575,200	\$2,037,067
Total Attending ADM: 214.161	Per ADM Amounts:	\$3,191	\$883	\$1,974	\$778	\$2,686	\$9,512
Phoenix Advantage Charter School, Inc.	078714000	\$894,148	\$194,800	\$330,470	\$108,736	\$748,520	\$2,276,674
Total Attending ADM: 181.844	Per ADM Amounts:	\$4,917	\$1,071	\$1,817	\$598	\$4,116	\$12,520
Phoenix Education Management, LLC,	078716000	\$2,299,809	\$203,627	\$832,375	\$227,884	\$969,303	\$4,532,998
Total Attending ADM: 492.176	Per ADM Amounts:	\$4,673	\$414	\$1,691	\$463	\$1,969	\$9,210
Phoenix International Academy	078693000	\$589,485	\$125,749	\$243,881	\$911,415	\$204,709	\$2,075,239
Total Attending ADM: 103.085	Per ADM Amounts:	\$5,718	\$1,220	\$2,366	\$8,841	\$1,986	\$20,131
Phoenix School of Academic Excellence The	078776000	\$329,056	\$21,501	\$253,861	\$15,670	\$387,036	\$1,007,124
Total Attending ADM: 84.782	Per ADM Amounts:	\$3,881	\$254	\$2,994	\$185	\$4,565	\$11,879
Pillar Charter School	078504000	\$221,850	\$17,108	\$96,017	\$38,611	\$81,349	\$454,935
Total Attending ADM: 29.349	Per ADM Amounts:	\$7,559	\$583	\$3,272	\$1,316	\$2,772	\$15,501
Pinnacle Education-Tempe, Inc.	078726000	\$1,034,838	\$16,259	\$427,923	\$34,410	\$296,454	\$1,809,884
Total Attending ADM: 351.419	Per ADM Amounts:	\$2,945	\$46	\$1,218	\$98	\$844	\$5,150
Pinnacle Education-WMCB, Inc.	078920000	\$343,504	\$385	\$8,513	\$25,116	\$121,854	\$499,372
Total Attending ADM: 139.280	Per ADM Amounts:	\$2,466	\$3	\$61	\$180	\$875	\$3,585
Pioneer Preparatory School	078550000	\$2,660,889	\$46,336	\$660,144	\$113,384	\$960,309	\$4,441,062
Total Attending ADM: 405.531	Per ADM Amounts:	\$6,561	\$114	\$1,628	\$280	\$2,368	\$10,951
Pointe Schools	078925000	\$3,070,419	\$61,110	\$871,206	\$492,021	\$880,354	\$5,375,110
Total Attending ADM: 705.123	Per ADM Amounts:	\$4,354	\$87	\$1,236	\$698	\$1,249	\$7,623
Premier Charter High School	078939000	\$805,827	\$92,451	\$349,270	\$280,277	\$682,909	\$2,210,734
Total Attending ADM: 158.670	Per ADM Amounts:	\$5,079	\$583	\$2,201	\$1,766	\$4,304	\$13,933
Reid Traditional Schools' Painted Rock Academy	078209000	\$2,792,464	\$80,959	\$599,722	\$50,809	\$545,671	\$4,069,625
Total Attending ADM: 552.662	Per ADM Amounts:	\$5,053	\$146	\$1,085	\$92	\$987	\$7,364
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$2,916,899	\$103,694	\$695,343	\$42,966	\$800,879	\$4,559,781
Total Attending ADM: 693.501	Per ADM Amounts:	\$4,206	\$150	\$1,003	\$62	\$1,155	\$6,575
Research Based Education Corporation	078560000	\$398,222	\$39,191	\$144,284	\$29,838	\$387,913	\$999,448
Total Attending ADM: 78.546	Per ADM Amounts:	\$5,070	\$499	\$1,837	\$380	\$4,939	\$12,724
Ridgeline Academy, Inc.	078609000	\$3,869,241	\$447,967	\$634,957	\$354,687	\$799,753	\$6,106,605
Total Attending ADM: 864.405	Per ADM Amounts:	\$4,476	\$518	\$735	\$410	\$925	\$7,065

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Rosefield Charter Elementary School, Inc.	078508000	\$3,092,127	\$39,897	\$1,209,615	\$69,951	\$1,533,959	\$5,945,549
Total Attending ADM: 570.316	Per ADM Amounts:	\$5,422	\$70	\$2,121	\$123	\$2,690	\$10,425
RSD Charter School, Inc.	078735000	\$338,051	\$554	\$63,580	\$151,146	\$266,136	\$819,467
Total Attending ADM: 36.691	Per ADM Amounts:	\$9,213	\$15	\$1,733	\$4,119	\$7,253	\$22,334
Sage Academy, Inc.	078688000	\$684,777	\$16,282	\$172,421	\$77,384	\$884,182	\$1,835,046
Total Attending ADM: 160.355	Per ADM Amounts:	\$4,270	\$102	\$1,075	\$483	\$5,514	\$11,444
Salt River Pima-Maricopa Community Schools	078656000	\$863,294	\$43,076	\$357,084	\$246,285	\$392,024	\$1,901,763
Total Attending ADM: 43.999	Per ADM Amounts:	\$19,621	\$979	\$8,116	\$5,598	\$8,910	\$43,223
San Tan Montessori School, Inc.	078539000	\$3,050,944	\$218,360	\$1,361,074	\$153,350	\$3,201,887	\$7,985,615
Total Attending ADM: 811.430	Per ADM Amounts:	\$3,760	\$269	\$1,677	\$189	\$3,946	\$9,841
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$195,232	\$14,419	\$133,771	\$159,196	\$258,715	\$761,333
Total Attending ADM: 84.183	Per ADM Amounts:	\$2,319	\$171	\$1,589	\$1,891	\$3,073	\$9,044
Scholars Academy Sunnyslope	078624000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 0.000	Per ADM Amounts:						
Scottsdale Country Day School	078243000	\$515,170	\$49,572	\$244,160	\$102,289	\$366,723	\$1,277,914
Total Attending ADM: 141.009	Per ADM Amounts:	\$3,653	\$352	\$1,732	\$725	\$2,601	\$9,063
Scottsdale Preparatory Academy	078533000	\$4,356,005	\$301,461	\$1,423,517	\$332,639	\$1,555,109	\$7,968,731
Total Attending ADM: 857.582	Per ADM Amounts:	\$5,079	\$352	\$1,660	\$388	\$1,813	\$9,292
Self Development Academy-Phoenix	078256000	\$762,672	\$121,547	\$969,654	\$102,713	\$720,101	\$2,676,687
Total Attending ADM: 268.913	Per ADM Amounts:	\$2,836	\$452	\$3,606	\$382	\$2,678	\$9,954
Self Development Charter School	078796000	\$1,928,504	\$180,458	\$608,251	\$10,214	\$993,601	\$3,721,028
Total Attending ADM: 466.027	Per ADM Amounts:	\$4,138	\$387	\$1,305	\$22	\$2,132	\$7,985
Self Development Eastmark Academy	078694000	\$68,824	\$94,124	\$313,697	\$12,673	\$244,585	\$733,903
Total Attending ADM: 24.468	Per ADM Amounts:	\$2,813	\$3,847	\$12,821	\$518	\$9,996	\$29,994
Self Development Scottsdale Academy	078695000	\$157,975	\$113,667	\$434,309	\$18,510	\$718,417	\$1,442,878
Total Attending ADM: 63.673	Per ADM Amounts:	\$2,481	\$1,785	\$6,821	\$291	\$11,283	\$22,661
Skyline Gila River Schools, LLC	078566000	\$997,583	\$57,344	\$649,289	\$71,353	\$1,400,418	\$3,175,987
Total Attending ADM: 245.724	Per ADM Amounts:	\$4,060	\$233	\$2,642	\$290	\$5,699	\$12,925
Skyline Schools, Inc.	078914000	\$543,451	\$45,217	\$216,767	\$194,117	\$1,103,868	\$2,103,420
Total Attending ADM: 168.144	Per ADM Amounts:	\$3,232	\$269	\$1,289	\$1,154	\$6,565	\$12,510

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Somerset Academy Arizona, Inc.	078622000	\$383,019	\$21,979	\$99,094	\$0	\$372,074	\$876,166
Total Attending ADM: 91.428	Per ADM Amounts:	\$4,189	\$240	\$1,084	\$0	\$4,070	\$9,583
South Phoenix Academy Inc.	078599000	\$1,352,383	\$36,507	\$166,275	\$106,719	\$800,860	\$2,462,744
Total Attending ADM: 287.959	Per ADM Amounts:	\$4,696	\$127	\$577	\$371	\$2,781	\$8,552
South Valley Academy, Inc.	078578000	\$965,330	\$36,128	\$137,162	\$148,114	\$695,436	\$1,982,170
Total Attending ADM: 231.772	Per ADM Amounts:	\$4,165	\$156	\$592	\$639	\$3,001	\$8,552
Southwest Leadership Academy	078228000	\$717,050	\$14,265	\$901,610	\$75,333	\$635,027	\$2,343,285
Total Attending ADM: 259.957	Per ADM Amounts:	\$2,758	\$55	\$3,468	\$290	\$2,443	\$9,014
STEP UP Schools, Inc.	078634000	\$413,600	\$60,032	\$78,549	\$46,923	\$180,296	\$779,400
Total Attending ADM: 42.732	Per ADM Amounts:	\$9,679	\$1,405	\$1,838	\$1,098	\$4,219	\$18,239
Stepping Stones Academy	078781000	\$1,027,469	\$108,914	\$407,509	\$11,661	\$306,259	\$1,861,812
Total Attending ADM: 198.937	Per ADM Amounts:	\$5,165	\$547	\$2,048	\$59	\$1,539	\$9,359
Success School	078924000	\$4,079,450	\$572,623	\$1,018,545	\$604,574	\$1,419,577	\$7,694,769
Total Attending ADM: 886.145	Per ADM Amounts:	\$4,604	\$646	\$1,149	\$682	\$1,602	\$8,683
Synergy Public School, Inc.	078237000	\$1,696,919	\$332,786	\$455,171	\$153,891	\$1,335,935	\$3,974,702
Total Attending ADM: 420.517	Per ADM Amounts:	\$4,035	\$791	\$1,082	\$366	\$3,177	\$9,452
Tempe Preparatory Academy	078761000	\$2,740,354	\$139,073	\$669,309	\$276,355	\$472,129	\$4,297,220
Total Attending ADM: 443.983	Per ADM Amounts:	\$6,172	\$313	\$1,508	\$622	\$1,063	\$9,679
The Farm at Mission Montessori Academy	078213000	\$130,856	\$38,988	\$57,823	\$5,918	\$102,952	\$336,537
Total Attending ADM: 48.756	Per ADM Amounts:	\$2,684	\$800	\$1,186	\$121	\$2,112	\$6,902
The French American School of Arizona	078696000	\$349,628	\$10,523	\$103,156	\$42,279	\$103,303	\$608,889
Total Attending ADM: 36.980	Per ADM Amounts:	\$9,455	\$285	\$2,790	\$1,143	\$2,793	\$16,465
The Odyssey Preparatory Academy, Inc.	078561000	\$12,724,500	\$535,319	\$1,970,815	\$2,962,293	\$3,738,323	\$21,931,250
Total Attending ADM: 3,261.085	Per ADM Amounts:	\$3,902	\$164	\$604	\$908	\$1,146	\$6,725
The Paideia Academies, Inc	078206000	\$2,975,736	\$475,050	\$798,105	\$509,836	\$1,974,211	\$6,732,938
Total Attending ADM: 748.994	Per ADM Amounts:	\$3,973	\$634	\$1,066	\$681	\$2,636	\$8,989
Think Through Academy	078411000	\$415,661	\$24,131	\$108,021	\$51,284	\$213,110	\$812,207
Total Attending ADM: 58.663	Per ADM Amounts:	\$7,086	\$411	\$1,841	\$874	\$3,633	\$13,845
Trivium Preparatory Academy	078591000	\$4,509,846	\$281,193	\$1,607,680	\$367,016	\$1,454,030	\$8,219,765
Total Attending ADM: 890.626	Per ADM Amounts:	\$5,064	\$316	\$1,805	\$412	\$1,633	\$9,229

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Maricopa County							
Twenty First Century Charter School, Inc. Bennett	078630000	\$933,265	\$82,075	\$287,894	\$154,204	\$683,529	\$2,140,967
Total Attending ADM: 154.168	Per ADM Amounts:	\$6,054	\$532	\$1,867	\$1,000	\$4,434	\$13,887
Valley of the Sun Waldorf Education Association,	078964000	\$1,623,416	\$78,259	\$504,670	\$234,883	\$286,567	\$2,727,795
Total Attending ADM: 249.944	Per ADM Amounts:	\$6,495	\$313	\$2,019	\$940	\$1,147	\$10,914
Valor Preparatory Academy, LLC	078104000	\$960,480	\$0	\$114,001	\$0	\$166,917	\$1,241,398
Total Attending ADM: 88.712	Per ADM Amounts:	\$10,827	\$0	\$1,285	\$0	\$1,882	\$13,994
Vector School District, Inc.	078562000	\$835,562	\$55,721	\$245,356	\$87,766	\$812,674	\$2,037,079
Total Attending ADM: 201.105	Per ADM Amounts:	\$4,155	\$277	\$1,220	\$436	\$4,041	\$10,129
Veritas Preparatory Academy	078984000	\$4,149,475	\$260,772	\$1,407,162	\$355,146	\$1,544,621	\$7,717,176
Total Attending ADM: 795.764	Per ADM Amounts:	\$5,214	\$328	\$1,768	\$446	\$1,941	\$9,698
Victory Collegiate Academy Corporation	078410000	\$1,471,321	\$167,513	\$711,166	\$28,700	\$675,195	\$3,053,895
Total Attending ADM: 270.466	Per ADM Amounts:	\$5,440	\$619	\$2,629	\$106	\$2,496	\$11,291
Victory High School, Inc.	078757000	\$76,554	\$9,966	\$76,709	\$7,800	\$52,292	\$223,320
Total Attending ADM: 21.649	Per ADM Amounts:	\$3,536	\$460	\$3,543	\$360	\$2,415	\$10,316
Villa Montessori Charter School	078715000	\$3,016,326	\$136,702	\$1,058,876	\$2,095	\$593,895	\$4,807,894
Total Attending ADM: 461.723	Per ADM Amounts:	\$6,533	\$296	\$2,293	\$5	\$1,286	\$10,413
Vista Charter School	078960000	\$14,006	\$7,297	\$66,893	\$3,065	\$49,719	\$140,980
Total Attending ADM: 9.767	Per ADM Amounts:	\$1,434	\$747	\$6,849	\$314	\$5,091	\$14,434
Vista College Preparatory, Inc.	078224000	\$3,117,807	\$644,793	\$2,890,538	\$610,157	\$1,105,701	\$8,368,996
Total Attending ADM: 937.386	Per ADM Amounts:	\$3,326	\$688	\$3,084	\$651	\$1,180	\$8,928
West Gilbert Charter Elementary School, Inc.	078935000	\$406,620	\$102,244	\$426,003	\$7,513	\$422,972	\$1,365,352
Total Attending ADM: 29.855	Per ADM Amounts:	\$13,620	\$3,425	\$14,269	\$252	\$14,168	\$45,733
West Gilbert Charter Middle School, Inc.	078974000	\$107,654	\$65,549	\$90,272	\$978	\$21,802	\$286,255
Total Attending ADM: 14.730	Per ADM Amounts:	\$7,308	\$4,450	\$6,128	\$66	\$1,480	\$19,433
West Valley Arts and Technology Academy, Inc.	078548000	\$192,822	\$49,081	\$847,627	\$48,388	\$176,829	\$1,314,747
Total Attending ADM: 265.443	Per ADM Amounts:	\$726	\$185	\$3,193	\$182	\$666	\$4,953
Western School of Science and Technology, Inc.	078221000	\$3,599,487	\$26,324	\$887,120	\$186,122	\$950,263	\$5,649,316
Total Attending ADM: 511.070	Per ADM Amounts:	\$7,043	\$52	\$1,736	\$364	\$1,859	\$11,054
Maricopa Totals		\$709,360,008	\$41,831,797	\$269,671,736	\$74,549,500	\$263,330,537	\$1,358,743,578
Total Attending ADM: 156,773.426	Per ADM Amounts:	\$4,525	\$267	\$1,720	\$476	\$1,680	\$8,667

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Mohave County							
Academy of Building Industries, Inc.	088704000	\$628,349	\$32,887	\$228,429	\$15,245	\$368,637	\$1,273,547
Total Attending ADM: 97.986	Per ADM Amounts:	\$6,413	\$336	\$2,331	\$156	\$3,762	\$12,997
Desert Star Academy	088705000	\$1,980,237	\$269,476	\$663,403	\$118,747	\$1,004,168	\$4,036,031
Total Attending ADM: 475.737	Per ADM Amounts:	\$4,162	\$566	\$1,394	\$250	\$2,111	\$8,484
Kingman Academy Of Learning	088620000	\$6,659,721	\$354,602	\$1,655,275	\$453,861	\$1,872,743	\$10,996,202
Total Attending ADM: 1,297.009	Per ADM Amounts:	\$5,135	\$273	\$1,276	\$350	\$1,444	\$8,478
Masada Charter School, Inc.	088759000	\$2,320,200	\$116,646	\$1,074,144	\$555,933	\$648,479	\$4,715,402
Total Attending ADM: 451.527	Per ADM Amounts:	\$5,139	\$258	\$2,379	\$1,231	\$1,436	\$10,443
Mohave Accelerated Elementary School, Inc.	088703000	\$1,672,764	\$88,631	\$1,867,560	\$39,090	\$29,122	\$3,697,167
Total Attending ADM: 473.653	Per ADM Amounts:	\$3,532	\$187	\$3,943	\$83	\$61	\$7,806
Mohave Accelerated Learning Center	088758000	\$1,473,401	\$172,812	\$757,742	\$85,716	\$1,637,107	\$4,126,778
Total Attending ADM: 489.361	Per ADM Amounts:	\$3,011	\$353	\$1,548	\$175	\$3,345	\$8,433
Telesis Center for Learning, Inc.	088702000	\$1,283,619	\$210,256	\$436,766	\$156,072	\$1,079,604	\$3,166,317
Total Attending ADM: 268.068	Per ADM Amounts:	\$4,788	\$784	\$1,629	\$582	\$4,027	\$11,812
Young Scholars Academy Charter School Corp.	088755000	\$1,723,045	\$68,991	\$652,773	\$339,955	\$26,498	\$2,811,262
Total Attending ADM: 392.439	Per ADM Amounts:	\$4,391	\$176	\$1,663	\$866	\$68	\$7,164
Mohave Totals		\$17,741,336	\$1,314,301	\$7,336,092	\$1,764,619	\$6,666,358	\$34,822,706
Total Attending ADM: 3,945.780	Per ADM Amounts:	\$4,496	\$333	\$1,859	\$447	\$1,689	\$8,825

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Navajo County							
Career Development, Inc.	098745000	\$208,569	\$31,879	\$277,868	\$89,960	\$291,918	\$900,194
Total Attending ADM: 46.877	Per ADM Amounts:	\$4,449	\$680	\$5,928	\$1,919	\$6,227	\$19,203
Shonto Governing Board of Education, Inc.	098746000	\$523,087	\$70,415	\$177,267	\$68,544	\$328,483	\$1,167,796
Total Attending ADM: 81.591	Per ADM Amounts:	\$6,411	\$863	\$2,173	\$840	\$4,026	\$14,313
Navajo Totals		\$731,656	\$102,294	\$455,135	\$158,504	\$620,401	\$2,067,990
Total Attending ADM: 128.468	Per ADM Amounts:	\$5,695	\$796	\$3,543	\$1,234	\$4,829	\$16,097

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Academy Del Sol, Inc.	108734000	\$2,414,513	\$148,918	\$558,682	\$199,790	\$1,438,015	\$4,759,918
Total Attending ADM: 662.434	Per ADM Amounts:	\$3,645	\$225	\$843	\$302	\$2,171	\$7,185
Academy of Mathematics and Science South, Inc.	078242000	\$19,512,636	\$348,971	\$16,077,751	\$610,122	\$2,498,736	\$39,048,216
Total Attending ADM: 5,512.997	Per ADM Amounts:	\$3,539	\$63	\$2,916	\$111	\$453	\$7,083
Academy of Mathematics and Science, Inc.	108713000	\$2,251,927	\$170,431	\$1,950,895	\$274,937	\$1,664,535	\$6,312,725
Total Attending ADM: 605.063	Per ADM Amounts:	\$3,722	\$282	\$3,224	\$454	\$2,751	\$10,433
Academy of Tucson, Inc.	108665000	\$1,903,335	\$24,851	\$929,469	\$17,877	\$297,149	\$3,172,681
Total Attending ADM: 551.878	Per ADM Amounts:	\$3,449	\$45	\$1,684	\$32	\$538	\$5,749
Accelerated Elementary and Secondary Schools	108767000	\$0	\$11,236	\$452,937	\$850	\$0	\$465,023
Total Attending ADM: 234.018	Per ADM Amounts:	\$0	\$48	\$1,935	\$4	\$0	\$1,987
American Charter Schools Foundation d.b.a. Alta	108794000	\$1,567,814	\$23,785	\$973,971	\$190,144	\$1,643,938	\$4,399,652
Total Attending ADM: 482.657	Per ADM Amounts:	\$3,248	\$49	\$2,018	\$394	\$3,406	\$9,115
Aprender Tucson	108785000	\$1,561,672	\$130,547	\$439,733	\$173,032	\$154,437	\$2,459,421
Total Attending ADM: 225.501	Per ADM Amounts:	\$6,925	\$579	\$1,950	\$767	\$685	\$10,906
Arizona Community Development Corporation	108709000	\$9,032,703	\$1,376,711	\$2,610,557	\$1,836,860	\$3,387,461	\$18,244,292
Total Attending ADM: 1,897.117	Per ADM Amounts:	\$4,761	\$726	\$1,376	\$968	\$1,786	\$9,617
BASIS Charter Schools, Inc.	108725000	\$3,665,515	\$141,959	\$881,541	\$278,999	\$1,166,595	\$6,134,609
Total Attending ADM: 730.171	Per ADM Amounts:	\$5,020	\$194	\$1,207	\$382	\$1,598	\$8,402
BASIS Charter Schools, Inc.	108737000	\$4,399,685	\$47,731	\$954,441	\$238,459	\$1,159,324	\$6,799,640
Total Attending ADM: 914.511	Per ADM Amounts:	\$4,811	\$52	\$1,044	\$261	\$1,268	\$7,435
BASIS Charter Schools, Inc.	108404000	\$3,330,926	\$96,536	\$836,184	\$252,399	\$1,044,992	\$5,561,037
Total Attending ADM: 641.024	Per ADM Amounts:	\$5,196	\$151	\$1,304	\$394	\$1,630	\$8,675
Blue Adobe Project	108501000	\$445,398	\$20,814	\$176,577	\$47,415	\$191,736	\$881,940
Total Attending ADM: 48.278	Per ADM Amounts:	\$9,226	\$431	\$3,658	\$982	\$3,971	\$18,268
Canyon Rose Academy, Inc.	108715000	\$1,370,304	\$52,664	\$634,482	\$187,674	\$730,160	\$2,975,284
Total Attending ADM: 351.547	Per ADM Amounts:	\$3,898	\$150	\$1,805	\$534	\$2,077	\$8,463
Carden of Tucson, Inc.	108777000	\$440,449	\$49,740	\$87,408	\$84,318	\$102,726	\$764,641
Total Attending ADM: 45.936	Per ADM Amounts:	\$9,588	\$1,083	\$1,903	\$1,836	\$2,236	\$16,646
CITY Center for Collaborative Learning	108720000	\$1,900,434	\$22,278	\$882,899	\$287,110	\$647,860	\$3,740,581
Total Attending ADM: 304.402	Per ADM Amounts:	\$6,243	\$73	\$2,900	\$943	\$2,128	\$12,288

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Collaborative Pathways, Inc.	108909000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 74.971	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Compass High School, Inc.	108788000	\$1,025,579	\$167,356	\$889,181	\$229,446	\$1,853,539	\$4,165,101
Total Attending ADM: 343.748	Per ADM Amounts:	\$2,984	\$487	\$2,587	\$667	\$5,392	\$12,117
CPLC Community Schools dba Hiaki High School	108505000	\$388,812	\$12,914	\$261,173	\$8,204	\$19,011	\$690,114
Total Attending ADM: 77.195	Per ADM Amounts:	\$5,037	\$167	\$3,383	\$106	\$246	\$8,940
CPLC Community Schools dba Toltecalli High	108793000	\$638,346	\$23,210	\$366,030	\$15,662	\$30,601	\$1,073,849
Total Attending ADM: 154.035	Per ADM Amounts:	\$4,144	\$151	\$2,376	\$102	\$199	\$6,971
Daisy Education Corporation dba Sonoran Science	108666000	\$3,127,437	\$140,421	\$1,423,932	\$137,072	\$436,050	\$5,264,912
Total Attending ADM: 615.060	Per ADM Amounts:	\$5,085	\$228	\$2,315	\$223	\$709	\$8,560
Daisy Education Corporation dba Sonoran Science	108502000	\$1,808,021	\$8,436	\$799,477	\$94,252	\$513,522	\$3,223,708
Total Attending ADM: 365.643	Per ADM Amounts:	\$4,945	\$23	\$2,186	\$258	\$1,404	\$8,817
Daisy Education Corporation dba Sonoran Science	108503000	\$2,105,377	\$11,617	\$868,378	\$36,005	\$274,460	\$3,295,837
Total Attending ADM: 506.318	Per ADM Amounts:	\$4,158	\$23	\$1,715	\$71	\$542	\$6,509
Daisy Education Corporation dba. Sonoran Science	108504000	\$816,854	\$5,068	\$587,492	\$53,048	\$49,285	\$1,511,747
Total Attending ADM: 149.116	Per ADM Amounts:	\$5,478	\$34	\$3,940	\$356	\$331	\$10,138
Desert Rose Academy, Inc.	108787000	\$735,843	\$24,372	\$272,202	\$89,939	\$335,434	\$1,457,790
Total Attending ADM: 168.755	Per ADM Amounts:	\$4,360	\$144	\$1,613	\$533	\$1,988	\$8,638
Desert Sky Community School, Inc.	108732000	\$242,564	\$29,550	\$149,710	\$64,151	\$101,775	\$587,750
Total Attending ADM: 42.256	Per ADM Amounts:	\$5,740	\$699	\$3,543	\$1,518	\$2,409	\$13,909
Eastpointe High School, Inc.	108781000	\$2,473,868	\$56,115	\$932,680	\$153,234	\$349,618	\$3,965,515
Total Attending ADM: 444.902	Per ADM Amounts:	\$5,560	\$126	\$2,096	\$344	\$786	\$8,913
Ed Ahead	108506000	\$323,248	\$3,298	\$58,063	\$31,218	\$89,735	\$505,562
Total Attending ADM: 29.835	Per ADM Amounts:	\$10,835	\$111	\$1,946	\$1,046	\$3,008	\$16,945
Edge School, Inc., The	108653000	\$882,227	\$54,813	\$394,192	\$355,953	\$523,686	\$2,210,871
Total Attending ADM: 158.966	Per ADM Amounts:	\$5,550	\$345	\$2,480	\$2,239	\$3,294	\$13,908
Educational Impact, Inc.	108717000	\$120,235	\$646,100	\$59,899	\$38,111	\$479,396	\$1,343,741
Total Attending ADM: 130.319	Per ADM Amounts:	\$923	\$4,958	\$460	\$292	\$3,679	\$10,311
Great Expectations Academy	108770000	\$1,239,458	\$167,387	\$584,516	\$164,265	\$324,363	\$2,479,989
Total Attending ADM: 219.478	Per ADM Amounts:	\$5,647	\$763	\$2,663	\$748	\$1,478	\$11,299

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Griffin Foundation, Inc. The	108789000	\$750,065	\$89,951	\$296,343	\$187,656	\$531,777	\$1,855,792
Total Attending ADM: 167.228	Per ADM Amounts:	\$4,485	\$538	\$1,772	\$1,122	\$3,180	\$11,097
Ha:san Educational Services	108726000	\$545,440	\$58,856	\$196,347	\$406,623	\$293,008	\$1,500,274
Total Attending ADM: 119.320	Per ADM Amounts:	\$4,571	\$493	\$1,646	\$3,408	\$2,456	\$12,574
Hermosa Montessori Charter School	108701000	\$953,178	\$12,512	\$458,660	\$185,257	\$460,629	\$2,070,236
Total Attending ADM: 187.602	Per ADM Amounts:	\$5,081	\$67	\$2,445	\$988	\$2,455	\$11,035
Highland Free School	108775000	\$176,325	\$16,177	\$80,794	\$3,156	\$102,313	\$378,765
Total Attending ADM: 47.817	Per ADM Amounts:	\$3,687	\$338	\$1,690	\$66	\$2,140	\$7,921
Institute for Transformative Education, Inc.	108735000	\$367,769	\$22,939	\$405,682	\$94,963	\$70,951	\$962,304
Total Attending ADM: 60.249	Per ADM Amounts:	\$6,104	\$381	\$6,733	\$1,576	\$1,178	\$15,972
Kaizen Education Foundation dba Skyview High	108706000	\$634,172	\$2,437	\$364,002	\$194,655	\$754,326	\$1,949,592
Total Attending ADM: 162.633	Per ADM Amounts:	\$3,899	\$15	\$2,238	\$1,197	\$4,638	\$11,988
Khalsa Family Services	108784000	\$1,329,192	\$17,514	\$448,676	\$6,160	\$374,150	\$2,175,692
Total Attending ADM: 243.088	Per ADM Amounts:	\$5,468	\$72	\$1,846	\$25	\$1,539	\$8,950
Legacy Traditional School - Northwest Tucson	108414000	\$4,567,789	\$309,410	\$2,168,060	\$777,411	\$938,583	\$8,761,253
Total Attending ADM: 1,163.532	Per ADM Amounts:	\$3,926	\$266	\$1,863	\$668	\$807	\$7,530
Leman Academy of Excellence, Inc.	108738000	\$13,978,507	\$680,493	\$7,325,786	\$1,950,514	\$10,657,148	\$34,592,448
Total Attending ADM: 4,047.816	Per ADM Amounts:	\$3,453	\$168	\$1,810	\$482	\$2,633	\$8,546
Math and Science Success Academy, Inc.	108798000	\$2,259,461	\$199,412	\$1,947,613	\$243,410	\$936,265	\$5,586,161
Total Attending ADM: 749.183	Per ADM Amounts:	\$3,016	\$266	\$2,600	\$325	\$1,250	\$7,456
Montessori Schoolhouse of Tucson, Inc.	108703000	\$318,540	\$14,896	\$175,323	\$1	\$0	\$508,760
Total Attending ADM: 93.228	Per ADM Amounts:	\$3,417	\$160	\$1,881	\$0	\$0	\$5,457
Mountain Rose Academy, Inc.	108769000	\$970,279	\$42,776	\$383,182	\$127,452	\$559,415	\$2,083,104
Total Attending ADM: 259.930	Per ADM Amounts:	\$3,733	\$165	\$1,474	\$490	\$2,152	\$8,014
Nosotros, Inc	108707000	\$1,625,877	\$257,527	\$386,247	\$30,398	\$201,510	\$2,501,559
Total Attending ADM: 236.163	Per ADM Amounts:	\$6,885	\$1,090	\$1,636	\$129	\$853	\$10,593
Open Doors Community School, Inc.	108512000	\$292,776	\$2,895	\$426,200	\$1,086	\$213,906	\$936,863
Total Attending ADM: 118.442	Per ADM Amounts:	\$2,472	\$24	\$3,598	\$9	\$1,806	\$7,910
Pima County	108601000	\$447,004	\$47,250	\$211,809	\$180,303	\$184,441	\$1,070,807
Total Attending ADM: 58.633	Per ADM Amounts:	\$7,624	\$806	\$3,612	\$3,075	\$3,146	\$18,263

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Pima Prevention Partnership	108507000	\$428,825	\$76,623	\$152,137	\$321,871	\$429,480	\$1,408,936
Total Attending ADM: 129.586	Per ADM Amounts:	\$3,309	\$591	\$1,174	\$2,484	\$3,314	\$10,873
Pima Prevention Partnership dba Pima Partnership	108799000	\$334,694	\$45,170	\$100,228	\$176,310	\$304,703	\$961,105
Total Attending ADM: 57.560	Per ADM Amounts:	\$5,815	\$785	\$1,741	\$3,063	\$5,294	\$16,697
Pima Prevention Partnership dba Pima Partnership	108711000	\$496,741	\$81,950	\$181,208	\$299,855	\$607,718	\$1,667,472
Total Attending ADM: 130.673	Per ADM Amounts:	\$3,801	\$627	\$1,387	\$2,295	\$4,651	\$12,761
Pima Rose Academy, Inc.	108602000	\$1,635,484	\$56,226	\$656,723	\$193,350	\$812,762	\$3,354,545
Total Attending ADM: 464.654	Per ADM Amounts:	\$3,520	\$121	\$1,413	\$416	\$1,749	\$7,219
Portable Practical Educational Preparation, Inc.	108744000	\$2,935,604	\$182,320	\$1,568,200	\$508,740	\$1,115,214	\$6,310,078
Total Attending ADM: 669.301	Per ADM Amounts:	\$4,386	\$272	\$2,343	\$760	\$1,666	\$9,428
Portable Practical Educational Preparation, Inc.	108796000	\$50,583,458	\$806,917	\$16,723,338	\$3,455,996	\$282,415	\$71,852,124
Total Attending ADM: 8,579.961	Per ADM Amounts:	\$5,896	\$94	\$1,949	\$403	\$33	\$8,374
Presidio School	108778000	\$2,249,366	\$105,769	\$430,019	\$461,743	\$333,110	\$3,580,007
Total Attending ADM: 375.367	Per ADM Amounts:	\$5,992	\$282	\$1,146	\$1,230	\$887	\$9,537
Satori, Inc.	108719000	\$588,514	\$14,538	\$86,285	\$221,501	\$495,657	\$1,406,495
Total Attending ADM: 126.254	Per ADM Amounts:	\$4,661	\$115	\$683	\$1,754	\$3,926	\$11,140
Science Technology Engineering and Math Arizona	108514000	\$590,924	\$218,851	\$351,190	\$109,046	\$582,294	\$1,852,305
Total Attending ADM: 171.000	Per ADM Amounts:	\$3,456	\$1,280	\$2,054	\$638	\$3,405	\$10,832
Southern Arizona Community Academy, Inc.	108772000	\$724,497	\$6,263	\$521,925	\$0	\$134,883	\$1,387,568
Total Attending ADM: 152.019	Per ADM Amounts:	\$4,766	\$41	\$3,433	\$0	\$887	\$9,128
Southgate Academy, Inc.	108779000	\$1,194,542	\$39,525	\$1,038,855	\$289,366	\$340,814	\$2,903,102
Total Attending ADM: 457.310	Per ADM Amounts:	\$2,612	\$86	\$2,272	\$633	\$745	\$6,348
StrengthBuilding Partners	108227000	\$260,610	\$36,192	\$252,219	\$22,659	\$238,722	\$810,402
Total Attending ADM: 76.108	Per ADM Amounts:	\$3,424	\$476	\$3,314	\$298	\$3,137	\$10,648
The Charter Foundation, Inc.	108722000	\$3,153,498	\$66,623	\$850,571	\$34,629	\$1,872,322	\$5,977,643
Total Attending ADM: 593.124	Per ADM Amounts:	\$5,317	\$112	\$1,434	\$58	\$3,157	\$10,078
Tucson Country Day School, Inc.	108773000	\$2,361,193	\$30,849	\$655,473	\$471,291	\$607,889	\$4,126,695
Total Attending ADM: 543.498	Per ADM Amounts:	\$4,344	\$57	\$1,206	\$867	\$1,118	\$7,593
Tucson International Academy, Inc.	108714000	\$1,487,679	\$116,983	\$1,197,448	\$332,682	\$2,173,609	\$5,308,401
Total Attending ADM: 495.370	Per ADM Amounts:	\$3,003	\$236	\$2,417	\$672	\$4,388	\$10,716

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pima County							
Tucson Preparatory School	108768000	\$559,964	\$34,857	\$281,706	\$272,810	\$333,323	\$1,482,660
Total Attending ADM: 136.247	Per ADM Amounts:	\$4,110	\$256	\$2,068	\$2,002	\$2,446	\$10,882
Tucson Youth Development/ACE Charter High	108660000	\$3,627,668	\$82,144	\$677,798	\$297,491	\$153,163	\$4,838,264
Total Attending ADM: 522.306	Per ADM Amounts:	\$6,945	\$157	\$1,298	\$570	\$293	\$9,263
Pima Totals		\$172,154,815	\$7,794,674	\$77,094,499	\$18,008,931	\$48,604,639	\$323,657,558
Total Attending ADM: 38,083.333	Per ADM Amounts:	\$4,520	\$205	\$2,024	\$473	\$1,276	\$8,499

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Pinal County							
A+ Charter Schools	118720000	\$573,458	\$120,324	\$598,876	\$1,478	\$406,116	\$1,700,252
Total Attending ADM: 166.349	Per ADM Amounts:	\$3,447	\$723	\$3,600	\$9	\$2,441	\$10,221
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$81,753	\$27,849	\$63,985	\$1,106	\$51,360	\$226,053
Total Attending ADM: 12.299	Per ADM Amounts:	\$6,647	\$2,264	\$5,202	\$90	\$4,176	\$18,380
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$47,935	\$19,449	\$37,080	\$6,696	\$33,851	\$145,011
Total Attending ADM: 6.990	Per ADM Amounts:	\$6,858	\$2,782	\$5,305	\$958	\$4,843	\$20,745
American Charter Schools Foundation d.b.a. Apache	118703000	\$660,346	\$5,944	\$410,954	\$212,711	\$440,769	\$1,730,724
Total Attending ADM: 141.215	Per ADM Amounts:	\$4,676	\$42	\$2,910	\$1,506	\$3,121	\$12,256
ARCHES Academy	118721000	\$130,229	\$4,597	\$219,809	\$1,600	\$225,973	\$582,208
Total Attending ADM: 43.601	Per ADM Amounts:	\$2,987	\$105	\$5,041	\$37	\$5,183	\$13,353
ASU Preparatory Academy - Casa Grande	118716000	\$628,026	\$22,175	\$456,751	\$237,455	\$332,031	\$1,676,438
Total Attending ADM: 219.062	Per ADM Amounts:	\$2,867	\$101	\$2,085	\$1,084	\$1,516	\$7,653
Eduprize Schools, LLC	078687000	\$14,658,260	\$714,466	\$1,600,108	\$1,800,281	\$5,930,704	\$24,703,819
Total Attending ADM: 3,220.597	Per ADM Amounts:	\$4,551	\$222	\$497	\$559	\$1,841	\$7,671
Leading Edge Academy Maricopa	118708000	\$1,508,337	\$440,696	\$1,495,830	\$1,825	\$782,953	\$4,229,641
Total Attending ADM: 664.392	Per ADM Amounts:	\$2,270	\$663	\$2,251	\$3	\$1,178	\$6,366
Leading Edge Academy Queen Creek	078101000	\$1,065,894	\$41,914	\$544,652	\$6,904	\$650,193	\$2,309,557
Total Attending ADM: 323.207	Per ADM Amounts:	\$3,298	\$130	\$1,685	\$21	\$2,012	\$7,146
Legacy Traditional School - Casa Grande	118718000	\$4,402,019	\$253,275	\$2,214,118	\$789,065	\$989,568	\$8,648,045
Total Attending ADM: 1,223.575	Per ADM Amounts:	\$3,598	\$207	\$1,810	\$645	\$809	\$7,068
Legacy Traditional School - Maricopa	118719000	\$4,863,919	\$275,498	\$2,192,167	\$859,735	\$967,164	\$9,158,483
Total Attending ADM: 1,270.039	Per ADM Amounts:	\$3,830	\$217	\$1,726	\$677	\$762	\$7,211
Legacy Traditional School - Queen Creek	118715000	\$5,299,118	\$246,680	\$2,191,983	\$792,328	\$954,990	\$9,485,099
Total Attending ADM: 1,265.133	Per ADM Amounts:	\$4,189	\$195	\$1,733	\$626	\$755	\$7,497
Pinnacle Education-Casa Grande, Inc.	118704000	\$89,440	\$32	\$16,289	\$30,046	\$73,237	\$209,044
Total Attending ADM: 19.874	Per ADM Amounts:	\$4,500	\$2	\$820	\$1,512	\$3,685	\$10,518
The Grande Innovation Academy	118717000	\$3,038,077	\$567,786	\$672,687	\$261,575	\$1,623,706	\$6,163,831
Total Attending ADM: 741.196	Per ADM Amounts:	\$4,099	\$766	\$908	\$353	\$2,191	\$8,316
Pinal Totals		\$37,046,811	\$2,740,685	\$12,715,289	\$5,002,805	\$13,462,615	\$70,968,205
Total Attending ADM: 9,317.529	Per ADM Amounts:	\$3,976	\$294	\$1,365	\$537	\$1,445	\$7,617

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Santa Cruz County							
Kaizen Education Foundation dba Colegio Petite	128704000	\$875,816	\$9,057	\$408,657	\$228,059	\$494,927	\$2,016,516
Total Attending ADM: 210.029	Per ADM Amounts:	\$4,170	\$43	\$1,946	\$1,086	\$2,356	\$9,601
Mexicayotl Academy, Inc.	128703000	\$912,967	\$128,127	\$343,079	\$233,093	\$735,065	\$2,352,331
Total Attending ADM: 222.003	Per ADM Amounts:	\$4,112	\$577	\$1,545	\$1,050	\$3,311	\$10,596
Patagonia Montessori Elementary School	128725000	\$119,505	\$5,454	\$109,185	\$18,806	\$22,105	\$275,055
Total Attending ADM: 24.798	Per ADM Amounts:	\$4,819	\$220	\$4,403	\$758	\$891	\$11,092
Pinnacle Education-Kino, Inc.	128701000	\$173,335	\$98	\$3,220	\$23,344	\$83,069	\$283,066
Total Attending ADM: 27.769	Per ADM Amounts:	\$6,242	\$4	\$116	\$841	\$2,991	\$10,194
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$394,008	\$7,410	\$152,509	\$87,158	\$132,988	\$774,073
Total Attending ADM: 55.949	Per ADM Amounts:	\$7,042	\$132	\$2,726	\$1,558	\$2,377	\$13,835
Santa Cruz Totals		\$2,475,631	\$150,146	\$1,016,650	\$590,460	\$1,468,154	\$5,701,041
Total Attending ADM: 540.548	Per ADM Amounts:	\$4,580	\$278	\$1,881	\$1,092	\$2,716	\$10,547

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Acorn Montessori Charter School	138760000	\$2,824,772	\$179,923	\$816,372	\$24,599	\$816,544	\$4,662,210
Total Attending ADM: 486.478	Per ADM Amounts:	\$5,807	\$370	\$1,678	\$51	\$1,678	\$9,584
Arizona Agribusiness & Equine Center, Inc.	138785000	\$1,302,948	\$39,869	\$329,740	\$224,550	\$148,261	\$2,045,368
Total Attending ADM: 308.273	Per ADM Amounts:	\$4,227	\$129	\$1,070	\$728	\$481	\$6,635
BASIS Charter Schools, Inc.	138786000	\$3,608,851	\$106,680	\$864,404	\$208,617	\$1,055,996	\$5,844,548
Total Attending ADM: 666.613	Per ADM Amounts:	\$5,414	\$160	\$1,297	\$313	\$1,584	\$8,768
Compass Points International, Inc	138501000	\$805,842	\$86,057	\$260,796	\$238,562	\$220,991	\$1,612,248
Total Attending ADM: 174.685	Per ADM Amounts:	\$4,613	\$493	\$1,493	\$1,366	\$1,265	\$9,229
Desert Star Community School, Inc.	138714000	\$713,511	\$79,227	\$242,316	\$62,079	\$246,912	\$1,344,045
Total Attending ADM: 153.836	Per ADM Amounts:	\$4,638	\$515	\$1,575	\$404	\$1,605	\$8,737
Edkey Inc. dba American Heritage Academy	138754000	\$2,075,346	\$20,998	\$676,604	\$6,759	\$941,349	\$3,721,056
Total Attending ADM: 308.689	Per ADM Amounts:	\$6,723	\$68	\$2,192	\$22	\$3,050	\$12,054
Edkey, Inc. - Sequoia Ranch School	138705000	\$2,221,305	\$4,338	\$464,708	\$5,075	\$658,642	\$3,354,068
Total Attending ADM: 147.833	Per ADM Amounts:	\$15,026	\$29	\$3,143	\$34	\$4,455	\$22,688
Franklin Phonetic Primary School, Inc.	138751000	\$2,054,805	\$107,992	\$644,636	\$406,191	\$734,128	\$3,947,752
Total Attending ADM: 399.946	Per ADM Amounts:	\$5,138	\$270	\$1,612	\$1,016	\$1,836	\$9,871
La Tierra Community School, Inc	138503000	\$567,694	\$38,806	\$231,388	\$78,367	\$204,778	\$1,121,033
Total Attending ADM: 88.294	Per ADM Amounts:	\$6,430	\$440	\$2,621	\$888	\$2,319	\$12,697
Liberty Leadership Academy	138787000	\$0	\$0	\$0	\$0	\$0	\$0
Total Attending ADM: 0.000	Per ADM Amounts:						
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$1,329,867	\$42,186	\$445,842	\$111,869	\$102,712	\$2,032,476
Total Attending ADM: 267.859	Per ADM Amounts:	\$4,965	\$157	\$1,664	\$418	\$383	\$7,588
Mingus Springs Charter School	138712000	\$706,629	\$43,744	\$215,988	\$95,972	\$319,708	\$1,382,041
Total Attending ADM: 120.618	Per ADM Amounts:	\$5,858	\$363	\$1,791	\$796	\$2,651	\$11,458
Mountain Oak Charter School, Inc.	138768000	\$512,130	\$28,380	\$198,436	\$80,145	\$105,091	\$924,182
Total Attending ADM: 74.498	Per ADM Amounts:	\$6,874	\$381	\$2,664	\$1,076	\$1,411	\$12,405
PACE Preparatory Academy, Inc.	138758000	\$468,306	\$49,939	\$241,640	\$147,832	\$300,695	\$1,208,412
Total Attending ADM: 98.831	Per ADM Amounts:	\$4,738	\$505	\$2,445	\$1,496	\$3,043	\$12,227
Painted Pony Ranch Charter School	138756000	\$404,474	\$26,404	\$196,425	\$17,356	\$67,777	\$712,436
Total Attending ADM: 57.144	Per ADM Amounts:	\$7,078	\$462	\$3,437	\$304	\$1,186	\$12,467

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yavapai County							
Park View School, Inc.	138755000	\$960,598	\$4,040	\$443,777	\$61,154	\$313,096	\$1,782,665
Total Attending ADM: 113.978	Per ADM Amounts:	\$8,428	\$35	\$3,894	\$537	\$2,747	\$15,640
Prescott Valley Charter School	078516000	\$1,776,797	\$222,381	\$425,103	\$192,773	\$1,280,105	\$3,897,159
Total Attending ADM: 330.410	Per ADM Amounts:	\$5,378	\$673	\$1,287	\$583	\$3,874	\$11,795
Sedona Charter School, Inc.	138708000	\$811,395	\$54,069	\$293,280	\$113,438	\$184,650	\$1,456,832
Total Attending ADM: 132.492	Per ADM Amounts:	\$6,124	\$408	\$2,214	\$856	\$1,394	\$10,996
Skyview School, Inc.	138752000	\$1,373,186	\$37,002	\$257,381	\$104,469	\$0	\$1,772,038
Total Attending ADM: 200.785	Per ADM Amounts:	\$6,839	\$184	\$1,282	\$520	\$0	\$8,826
Yavapai Totals		\$24,518,456	\$1,172,035	\$7,248,836	\$2,179,807	\$7,701,435	\$42,820,569
Total Attending ADM: 4,131.262	Per ADM Amounts:	\$5,935	\$284	\$1,755	\$528	\$1,864	\$10,365

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
Yuma County							
Az-Tec High School	148757000	\$479,279	\$90,879	\$310,126	\$112,557	\$198,351	\$1,191,192
Total Attending ADM: 92.796	Per ADM Amounts:	\$5,165	\$979	\$3,342	\$1,213	\$2,137	\$12,837
Carpe Diem Collegiate High School	148761000	\$481,670	\$82,958	\$245,947	\$319,776	\$181,283	\$1,311,634
Total Attending ADM: 145.278	Per ADM Amounts:	\$3,316	\$571	\$1,693	\$2,201	\$1,248	\$9,028
Harvest Power Community Development Group, Inc.	148760000	\$5,246,816	\$636,828	\$2,512,491	\$903,487	\$3,996,496	\$13,296,118
Total Attending ADM: 1,619.388	Per ADM Amounts:	\$3,240	\$393	\$1,552	\$558	\$2,468	\$8,211
Juniper Tree Academy	148759000	\$3,237,343	\$163,280	\$1,047,926	\$840,770	\$1,073,234	\$6,362,553
Total Attending ADM: 792.739	Per ADM Amounts:	\$4,084	\$206	\$1,322	\$1,061	\$1,354	\$8,026
Yuma Private Industry Council, Inc.	148758000	\$379,117	\$20,728	\$168,709	\$117,290	\$68,521	\$754,365
Total Attending ADM: 103.853	Per ADM Amounts:	\$3,651	\$200	\$1,624	\$1,129	\$660	\$7,264
Yuma Totals		\$9,824,225	\$994,673	\$4,285,199	\$2,293,880	\$5,517,885	\$22,915,862
Total Attending ADM: 2,754.054	Per ADM Amounts:	\$3,567	\$361	\$1,556	\$833	\$2,004	\$8,321

Current Expenditures for Charter Schools		Classroom Instruction	Classroom Supplies	Administration	Student Support Services	Other Support Services	Total Current Expenditures
State Totals		\$1,001,142,168	\$57,424,288	\$388,247,830	\$107,369,616	\$357,445,012	\$1,911,628,914
Total Attending ADM: 220,760.733	Per ADM Amounts:	\$4,535	\$260	\$1,759	\$486	\$1,619	\$8,659

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Apache County							
Alpine Elementary District	010307000	\$954,282	\$75,298	\$0	\$222,956	\$7,068	\$1,259,604
Total ADM: 52.968	Per ADM Amounts:	\$18,016	\$1,422	\$0	\$4,209	\$133	\$23,780
Chinle Unified District	010224000	\$23,119,310	\$68,160	\$0	\$38,588,506	\$4,220,062	\$65,996,038
Total ADM: 3,066.874	Per ADM Amounts:	\$7,538	\$22	\$0	\$12,582	\$1,376	\$21,519
Concho Elementary District	010306000	\$2,779,439	\$58,413	\$462,342	\$402,985	\$137,291	\$3,765,220
Total ADM: 222.435	Per ADM Amounts:	\$12,496	\$263	\$2,079	\$1,812	\$617	\$16,927
Ganado Unified School District	010220000	\$10,344,143	\$200,982	\$97,229	\$9,324,130	\$1,075,413	\$21,041,897
Total ADM: 1,225.972	Per ADM Amounts:	\$8,438	\$164	\$79	\$7,605	\$877	\$17,163
Mcnary Elementary District	010323000	\$1,136,508	\$44,071	\$0	\$1,539,902	\$75,719	\$2,796,200
Total ADM: 153.844	Per ADM Amounts:	\$7,387	\$286	\$0	\$10,010	\$492	\$18,176
Red Mesa Unified District	010227000	\$4,279,678	\$858,068	\$1,926,639	\$5,587,733	\$1,056,009	\$13,708,127
Total ADM: 409.551	Per ADM Amounts:	\$10,450	\$2,095	\$4,704	\$13,644	\$2,578	\$33,471
Round Valley Unified District	010210000	\$9,919,121	\$386,617	\$857,600	\$2,154,334	\$884,299	\$14,209,130
Total ADM: 1,279.196	Per ADM Amounts:	\$7,754	\$302	\$670	\$1,684	\$691	\$11,108
Sanders Unified District	010218000	\$5,312,625	\$175,436	\$48,962	\$6,608,722	\$757,918	\$12,903,663
Total ADM: 586.470	Per ADM Amounts:	\$9,059	\$299	\$83	\$11,269	\$1,292	\$22,002
St Johns Unified District	010201000	\$7,958,026	\$918,672	\$0	\$1,136,240	\$439,573	\$10,452,511
Total ADM: 800.649	Per ADM Amounts:	\$9,939	\$1,147	\$0	\$1,419	\$549	\$13,055
Vernon Elementary District	010309000	\$2,002,095	\$121,033	\$0	\$379,845	\$69,295	\$2,572,268
Total ADM: 134.837	Per ADM Amounts:	\$14,848	\$898	\$0	\$2,817	\$514	\$19,077
Window Rock Unified District	010208000	\$13,333,693	\$243,795	\$1,532,752	\$12,913,487	\$1,726,729	\$29,445,456
Total ADM: 1,734.187	Per ADM Amounts:	\$7,689	\$141	\$884	\$7,446	\$996	\$16,979
Apache Totals		\$81,138,920	\$3,150,545	\$4,925,524	\$78,858,840	\$10,449,377	\$178,150,115
Total ADM: 9,666.983	Per ADM Amounts:	\$8,393	\$326	\$510	\$8,158	\$1,081	\$18,429

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Apache Elementary District	020342000	\$156,758	\$8,830	\$0	\$80,826	\$3,045	\$249,459
Total ADM: 9.855	Per ADM Amounts:	\$15,906	\$896	\$0	\$8,202	\$309	\$25,313
Ash Creek Elementary District	020453000	\$523,354	\$34,132	\$0	\$81,597	\$17,377	\$656,460
Total ADM: 23.307	Per ADM Amounts:	\$22,455	\$1,464	\$0	\$3,501	\$746	\$28,166
Benson Unified School District	020209000	\$9,571,006	\$498,150	\$1,212,987	\$2,266,825	\$897,780	\$14,183,471
Total ADM: 1,194.837	Per ADM Amounts:	\$8,010	\$417	\$1,015	\$1,897	\$751	\$11,871
Bisbee Unified District	020202000	\$5,581,230	\$310,468	\$0	\$1,286,406	\$670,775	\$7,848,879
Total ADM: 617.366	Per ADM Amounts:	\$9,040	\$503	\$0	\$2,084	\$1,087	\$12,713
Bowie Unified District	020214000	\$1,529,991	\$111,543	\$47,499	\$116,341	\$58,041	\$1,863,415
Total ADM: 60.220	Per ADM Amounts:	\$25,407	\$1,852	\$789	\$1,932	\$964	\$30,943
Cochise County Accommodation School District	020101000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 7.316	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Cochise Elementary District	020326000	\$1,682,718	\$65,554	\$19,110	\$98,537	\$28,983	\$1,894,902
Total ADM: 78.681	Per ADM Amounts:	\$21,387	\$833	\$243	\$1,252	\$368	\$24,083
Cochise Technology District	020801000	\$2,848,931	\$385,478	\$0	\$682,983	\$2,152	\$3,919,544
Total ADM: 633.110	Per ADM Amounts:	\$4,500	\$609	\$0	\$1,079	\$3	\$6,191
Double Adobe Elementary District	020345000	\$484,687	\$0	\$0	\$151,511	\$0	\$636,198
Total ADM: 42.989	Per ADM Amounts:	\$11,275	\$0	\$0	\$3,524	\$0	\$14,799
Douglas Unified District	020227000	\$22,976,102	\$515,078	\$1,761,194	\$7,281,775	\$3,393,221	\$35,332,926
Total ADM: 3,683.821	Per ADM Amounts:	\$6,237	\$140	\$478	\$1,977	\$921	\$9,591
Elfrida Elementary District	020412000	\$833,340	\$14,780	\$106,862	\$353,939	\$48,817	\$1,357,738
Total ADM: 83.836	Per ADM Amounts:	\$9,940	\$176	\$1,275	\$4,222	\$582	\$16,195
Fort Huachuca Accommodation District	020100000	\$5,876,703	\$0	\$0	\$5,570,124	\$287,472	\$11,734,299
Total ADM: 802.361	Per ADM Amounts:	\$7,324	\$0	\$0	\$6,942	\$358	\$14,625
McNeal Elementary District	020355000	\$713,596	\$158	\$20,511	\$163,002	\$31,447	\$928,714
Total ADM: 54.174	Per ADM Amounts:	\$13,172	\$3	\$379	\$3,009	\$580	\$17,143
Naco Elementary District	020323000	\$3,035,694	\$39,552	\$13,500	\$308,019	\$284,609	\$3,681,374
Total ADM: 389.099	Per ADM Amounts:	\$7,802	\$102	\$35	\$792	\$731	\$9,461

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Cochise County							
Palominas Elementary District	020349000	\$9,810,221	\$132,924	\$373,008	\$1,816,517	\$506,848	\$12,639,518
Total ADM: 1,130.324	Per ADM Amounts:	\$8,679	\$118	\$330	\$1,607	\$448	\$11,182
Pearce Elementary District	020422000	\$898,783	\$46,258	\$0	\$356,959	\$88,282	\$1,390,282
Total ADM: 99.218	Per ADM Amounts:	\$9,059	\$466	\$0	\$3,598	\$890	\$14,012
Pomerene Elementary District	020364000	\$1,211,252	\$88,496	\$227,195	\$177,990	\$107,940	\$1,812,872
Total ADM: 129.284	Per ADM Amounts:	\$9,369	\$685	\$1,757	\$1,377	\$835	\$14,022
San Simon Unified District	020218000	\$1,791,233	\$54,468	\$25,814	\$165,056	\$160,441	\$2,197,012
Total ADM: 111.732	Per ADM Amounts:	\$16,032	\$487	\$231	\$1,477	\$1,436	\$19,663
Sierra Vista Unified District	020268000	\$31,931,816	\$446,059	\$1,535,494	\$8,612,724	\$2,317,855	\$49,052,514
Total ADM: 4,786.711	Per ADM Amounts:	\$6,671	\$93	\$321	\$1,799	\$484	\$10,248
St David Unified District	020221000	\$2,523,482	\$170,400	\$57,806	\$831,835	\$315,348	\$3,898,871
Total ADM: 335.626	Per ADM Amounts:	\$7,519	\$508	\$172	\$2,478	\$940	\$11,617
Tombstone Unified District	020201000	\$7,022,436	\$191,926	\$2,430,381	\$1,323,748	\$1,086,338	\$12,064,077
Total ADM: 811.764	Per ADM Amounts:	\$8,651	\$236	\$2,994	\$1,631	\$1,338	\$14,862
Valley Union High School District	020522000	\$1,423,101	\$149,747	\$48,046	\$377,468	\$232,834	\$2,231,196
Total ADM: 111.201	Per ADM Amounts:	\$12,798	\$1,347	\$432	\$3,394	\$2,094	\$20,065
Willcox Unified District	020213000	\$7,559,206	\$509,680	\$1,053,816	\$2,044,828	\$591,073	\$11,117,603
Total ADM: 970.184	Per ADM Amounts:	\$7,792	\$525	\$1,086	\$2,108	\$609	\$11,459
Cochise Totals		\$119,985,640	\$3,773,681	\$8,933,223	\$34,149,010	\$11,130,678	\$180,691,323
Total ADM: 16,167.016	Per ADM Amounts:	\$7,422	\$233	\$553	\$2,112	\$688	\$11,177

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Coconino County							
Chevelon Butte School District	030305000	\$452,507	\$98,164	\$0	\$0	\$0	\$550,671
Total ADM: 17.220	Per ADM Amounts:	\$26,278	\$5,701	\$0	\$0	\$0	\$31,979
Coconino Association for Vocation Industry and	030801000	\$1,324,477	\$183,359	\$0	\$379,491	\$2,597	\$1,889,924
Total ADM: 450.149	Per ADM Amounts:	\$2,942	\$407	\$0	\$843	\$6	\$4,198
Coconino County Accommodation School District	030199000	\$2,113,934	\$84,818	\$0	\$192,393	\$4,613	\$2,395,758
Total ADM: 72.219	Per ADM Amounts:	\$29,271	\$1,174	\$0	\$2,664	\$64	\$33,174
Flagstaff Unified District	030201000	\$72,598,350	\$4,773,020	\$8,367,565	\$17,243,206	\$5,731,128	\$120,331,476
Total ADM: 8,483.387	Per ADM Amounts:	\$8,558	\$563	\$986	\$2,033	\$676	\$14,184
Fredonia-Moccasin Unified District	030206000	\$1,919,714	\$253,912	\$2,804,808	\$363,663	\$208,687	\$5,550,784
Total ADM: 182.744	Per ADM Amounts:	\$10,505	\$1,389	\$15,348	\$1,990	\$1,142	\$30,375
Grand Canyon Unified District	030204000	\$3,542,685	\$222,980	\$226,328	\$1,125,334	\$353,145	\$5,470,472
Total ADM: 246.529	Per ADM Amounts:	\$14,370	\$904	\$918	\$4,565	\$1,432	\$22,190
Maine Consolidated School District	030310000	\$2,138,249	\$78,561	\$0	\$210,436	\$67,182	\$2,494,428
Total ADM: 137.773	Per ADM Amounts:	\$15,520	\$570	\$0	\$1,527	\$488	\$18,105
Page Unified District	030208000	\$14,604,984	\$447,831	\$393,383	\$9,675,283	\$1,650,585	\$26,772,067
Total ADM: 2,202.477	Per ADM Amounts:	\$6,631	\$203	\$179	\$4,393	\$749	\$12,155
Tuba City Unified School District #15	030215000	\$11,170,685	\$108,532	\$900,508	\$11,071,216	\$1,798,837	\$24,149,270
Total ADM: 1,303.358	Per ADM Amounts:	\$8,571	\$83	\$691	\$8,494	\$1,380	\$18,529
Williams Unified District	030202000	\$5,206,235	\$165,734	\$514,161	\$1,119,967	\$382,292	\$7,388,389
Total ADM: 615.058	Per ADM Amounts:	\$8,465	\$269	\$836	\$1,821	\$622	\$12,013
Coconino Totals		\$115,071,819	\$6,416,911	\$13,206,753	\$41,380,989	\$10,199,065	\$196,993,237
Total ADM: 13,710.914	Per ADM Amounts:	\$8,393	\$468	\$963	\$3,018	\$744	\$14,368

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Gila County							
Gila County Regional School District	040149000	\$20,819	\$0	\$0	\$299,897	\$5,064	\$325,780
Total ADM: 9.025	Per ADM Amounts:	\$2,307	\$0	\$0	\$33,230	\$561	\$36,098
Globe Unified District	040201000	\$10,499,149	\$400,827	\$545,015	\$3,846,926	\$1,155,836	\$16,447,754
Total ADM: 1,467.827	Per ADM Amounts:	\$7,153	\$273	\$371	\$2,621	\$787	\$11,206
Hayden-Winkelman Unified District	040241000	\$4,294,552	\$322,523	\$1,071,083	\$377,752	\$268,920	\$6,334,830
Total ADM: 272.284	Per ADM Amounts:	\$15,772	\$1,185	\$3,934	\$1,387	\$988	\$23,266
Miami Unified District	040240000	\$9,617,447	\$375,721	\$37,616	\$1,677,501	\$645,514	\$12,353,799
Total ADM: 1,375.397	Per ADM Amounts:	\$6,992	\$273	\$27	\$1,220	\$469	\$8,982
Payson Unified District	040210000	\$16,285,849	\$488,586	\$3,894,005	\$3,971,035	\$1,894,867	\$24,419,115
Total ADM: 2,046.227	Per ADM Amounts:	\$7,959	\$239	\$1,903	\$1,941	\$926	\$11,934
Pine Strawberry Elementary District	040312000	\$3,294,437	\$69,437	\$0	\$247,800	\$166,555	\$3,778,229
Total ADM: 152.178	Per ADM Amounts:	\$21,649	\$456	\$0	\$1,628	\$1,094	\$24,828
San Carlos Unified District	040220000	\$10,444,981	\$227,234	\$0	\$12,484,100	\$1,664,400	\$24,820,715
Total ADM: 1,327.517	Per ADM Amounts:	\$7,868	\$171	\$0	\$9,404	\$1,254	\$18,697
Tonto Basin Elementary District	040333000	\$1,290,421	\$25,348	\$0	\$680,531	\$110,393	\$2,106,694
Total ADM: 87.883	Per ADM Amounts:	\$14,683	\$288	\$0	\$7,744	\$1,256	\$23,972
Young Elementary District	040305000	\$1,108,366	\$31,909	\$130,229	\$120,813	\$52,906	\$1,444,223
Total ADM: 44.201	Per ADM Amounts:	\$25,076	\$722	\$2,946	\$2,733	\$1,197	\$32,674
Gila Totals		\$56,856,022	\$1,941,585	\$5,677,949	\$23,706,355	\$5,964,456	\$92,031,140
Total ADM: 6,782.539	Per ADM Amounts:	\$8,383	\$286	\$837	\$3,495	\$879	\$13,569

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Graham County							
Bonita Elementary District	050316000	\$1,657,460	\$63,735	\$391,260	\$158,189	\$32,527	\$2,303,171
Total ADM: 98.295	Per ADM Amounts:	\$16,862	\$648	\$3,980	\$1,609	\$331	\$23,431
Fort Thomas Unified District	050207000	\$3,957,035	\$202,967	\$23,809	\$6,753,241	\$609,857	\$11,546,909
Total ADM: 558.498	Per ADM Amounts:	\$7,085	\$363	\$43	\$12,092	\$1,092	\$20,675
Gila Institute for Technology	050802000	\$1,576,741	\$445,130	\$0	\$247,316	\$8,402	\$2,277,589
Total ADM: 356.686	Per ADM Amounts:	\$4,421	\$1,248	\$0	\$693	\$24	\$6,385
Klondyke Elementary District	050309000	\$6,467	\$0	\$0	\$0	\$0	\$6,467
Total ADM: 0.000	Per ADM Amounts:						
Pima Unified District	050206000	\$6,651,333	\$1,453,873	\$2,473,260	\$1,522,926	\$610,604	\$12,711,996
Total ADM: 979.881	Per ADM Amounts:	\$6,788	\$1,484	\$2,524	\$1,554	\$623	\$12,973
Safford Unified District	050201000	\$18,183,346	\$355,338	\$1,502,670	\$4,468,194	\$1,923,159	\$25,972,707
Total ADM: 2,581.649	Per ADM Amounts:	\$7,043	\$138	\$582	\$1,731	\$745	\$10,061
Solomon Elementary District	050305000	\$1,746,204	\$86,175	\$460,676	\$440,634	\$125,193	\$2,858,882
Total ADM: 214.089	Per ADM Amounts:	\$8,156	\$403	\$2,152	\$2,058	\$585	\$13,354
Thatcher Unified District	050204000	\$11,597,957	\$557,376	\$3,006,853	\$1,197,940	\$874,303	\$16,144,429
Total ADM: 1,738.645	Per ADM Amounts:	\$6,671	\$321	\$1,729	\$689	\$503	\$9,286
Graham Totals		\$45,376,543	\$3,164,594	\$7,858,528	\$14,788,440	\$4,184,045	\$73,822,150
Total ADM: 6,527.743	Per ADM Amounts:	\$6,951	\$485	\$1,204	\$2,265	\$641	\$11,309

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Greenlee County							
Blue Elementary District	060322000	\$104,695	\$0	\$0	(\$61,140)	\$0	\$43,555
Total ADM: 10.191	Per ADM Amounts:	\$10,273	\$0	\$0	(\$5,999)	\$0	\$4,274
Duncan Unified District	060202000	\$3,025,136	\$201,257	\$0	\$645,354	\$427,198	\$4,298,946
Total ADM: 360.681	Per ADM Amounts:	\$8,387	\$558	\$0	\$1,789	\$1,184	\$11,919
Eagle Elementary District	060345000	\$7,492	\$0	\$0	\$0	\$0	\$7,492
Total ADM: 0.000	Per ADM Amounts:						
Morenci Unified District	060218000	\$8,739,970	\$179,133	\$0	\$1,087,093	\$5,262,336	\$15,268,531
Total ADM: 1,282.875	Per ADM Amounts:	\$6,813	\$140	\$0	\$847	\$4,102	\$11,902
Greenlee Totals		\$11,877,293	\$380,390	\$0	\$1,671,307	\$5,689,534	\$19,618,524
Total ADM: 1,653.747	Per ADM Amounts:	\$7,182	\$230	\$0	\$1,011	\$3,440	\$11,863

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

La Paz County

Bicentennial Union High School District	150576000	\$1,541,204	\$58,199	\$375,759	\$361,583	\$121,905	\$2,458,650
Total ADM: 111.744	Per ADM Amounts:	\$13,792	\$521	\$3,363	\$3,236	\$1,091	\$22,003
Bouse Elementary District	150426000	\$809,217	\$150,271	\$473,406	\$58,292	\$24,879	\$1,516,065
Total ADM: 37.141	Per ADM Amounts:	\$21,788	\$4,046	\$12,746	\$1,569	\$670	\$40,819
Parker Unified School District	150227000	\$12,675,980	\$541,776	\$50,596	\$6,881,788	\$1,105,526	\$21,255,666
Total ADM: 1,729.249	Per ADM Amounts:	\$7,330	\$313	\$29	\$3,980	\$639	\$12,292
Quartzsite Elementary District	150404000	\$1,510,877	\$58,787	\$329,415	\$355,873	\$113,392	\$2,368,344
Total ADM: 162.496	Per ADM Amounts:	\$9,298	\$362	\$2,027	\$2,190	\$698	\$14,575
Salome Consolidated Elementary District	150430000	\$1,262,645	\$73,189	\$0	\$327,271	\$81,912	\$1,745,017
Total ADM: 97.751	Per ADM Amounts:	\$12,917	\$749	\$0	\$3,348	\$838	\$17,852
Wenden Elementary District	150419000	\$1,173,279	\$61,808	\$243,622	\$335,355	\$116,300	\$1,930,364
Total ADM: 77.550	Per ADM Amounts:	\$15,129	\$797	\$3,141	\$4,324	\$1,500	\$24,892
La Paz Totals		\$18,973,202	\$944,030	\$1,472,798	\$8,320,162	\$1,563,914	\$31,274,106
Total ADM: 2,215.931	Per ADM Amounts:	\$8,562	\$426	\$665	\$3,755	\$706	\$14,113

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Agua Fria Union High School District	070516000	\$68,248,116	\$4,151,741	\$7,005,052	\$5,453,233	\$6,108,574	\$96,674,301
Total ADM: 8,405.744	Per ADM Amounts:	\$8,119	\$494	\$833	\$649	\$727	\$11,501
Aguila Elementary District	070363000	\$1,654,996	\$76,814	\$162,561	\$413,491	\$228,270	\$2,536,132
Total ADM: 181.319	Per ADM Amounts:	\$9,128	\$424	\$897	\$2,280	\$1,259	\$13,987
Alhambra Elementary District	070468000	\$75,286,843	\$9,650,659	\$516,418	\$32,844,528	\$9,543,374	\$129,298,047
Total ADM: 10,154.311	Per ADM Amounts:	\$7,414	\$950	\$51	\$3,235	\$940	\$12,733
Arlington Elementary District	070447000	\$2,453,071	\$114,247	\$0	\$384,571	\$198,063	\$3,424,684
Total ADM: 256.712	Per ADM Amounts:	\$9,556	\$445	\$0	\$1,498	\$772	\$13,341
Avondale Elementary District	070444000	\$39,042,451	\$3,232,585	\$4,792,220	\$9,137,160	\$4,683,358	\$64,867,889
Total ADM: 5,377.838	Per ADM Amounts:	\$7,260	\$601	\$891	\$1,699	\$871	\$12,062
Balsz Elementary District	070431000	\$16,845,027	\$1,330,566	\$618,812	\$3,587,134	\$3,146,303	\$28,116,323
Total ADM: 2,079.996	Per ADM Amounts:	\$8,099	\$640	\$298	\$1,725	\$1,513	\$13,517
Buckeye Elementary District	070433000	\$37,158,836	\$2,193,692	\$7,901,826	\$6,591,846	\$3,092,319	\$79,034,821
Total ADM: 4,936.625	Per ADM Amounts:	\$7,527	\$444	\$1,601	\$1,335	\$626	\$16,010
Buckeye Union High School District	070501000	\$37,808,348	\$1,614,533	\$6,381,426	\$5,438,734	\$4,115,628	\$53,320,181
Total ADM: 4,745.318	Per ADM Amounts:	\$7,968	\$340	\$1,345	\$1,146	\$867	\$11,236
Cartwright Elementary District	070483000	\$105,626,748	\$2,763,048	\$4,804,516	\$48,429,239	\$55,762,893	\$217,499,790
Total ADM: 14,310.808	Per ADM Amounts:	\$7,381	\$193	\$336	\$3,384	\$3,897	\$15,198
Cave Creek Unified District	070293000	\$35,284,475	\$428,605	\$4,378,486	\$6,534,883	\$5,475,571	\$48,513,570
Total ADM: 4,729.709	Per ADM Amounts:	\$7,460	\$91	\$926	\$1,382	\$1,158	\$10,257
Chandler Unified District #80	070280000	\$321,005,258	\$14,389,282	\$62,059,671	\$39,028,937	\$33,607,451	\$535,859,715
Total ADM: 43,080.681	Per ADM Amounts:	\$7,451	\$334	\$1,441	\$906	\$780	\$12,439
Creighton Elementary District	070414000	\$35,963,761	\$2,337,670	\$8,808,125	\$10,364,423	\$6,031,991	\$59,348,608
Total ADM: 5,170.062	Per ADM Amounts:	\$6,956	\$452	\$1,704	\$2,005	\$1,167	\$11,479
Deer Valley Unified District	070297000	\$235,343,990	\$6,469,387	\$42,901,287	\$36,112,945	\$23,962,975	\$328,763,785
Total ADM: 30,569.293	Per ADM Amounts:	\$7,699	\$212	\$1,403	\$1,181	\$784	\$10,755
Dysart Unified District	070289000	\$176,829,019	\$7,786,848	\$18,133,436	\$32,096,627	\$27,667,393	\$250,886,193
Total ADM: 22,424.241	Per ADM Amounts:	\$7,886	\$347	\$809	\$1,431	\$1,234	\$11,188

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Maricopa County

East Valley Institute of Technology	070801000	\$38,128,584	\$16,084,497	\$0	\$7,246,925	\$4,422,332	\$65,882,338
Total ADM: 9,145.801	Per ADM Amounts:	\$4,169	\$1,759	\$0	\$792	\$484	\$7,204
Fountain Hills Unified District	070298000	\$10,941,498	\$766,976	\$1,190,430	\$1,177,557	\$635,766	\$13,691,377
Total ADM: 1,239.476	Per ADM Amounts:	\$8,828	\$619	\$960	\$950	\$513	\$11,046
Fowler Elementary District	070445000	\$25,198,768	\$295,481	\$2,085,990	\$8,846,616	\$1,822,671	\$37,998,770
Total ADM: 3,473.848	Per ADM Amounts:	\$7,254	\$85	\$600	\$2,547	\$525	\$10,939
Gila Bend Unified District	070224000	\$4,452,920	\$606,820	\$1,295,779	\$1,256,247	\$446,617	\$17,792,412
Total ADM: 430.617	Per ADM Amounts:	\$10,341	\$1,409	\$3,009	\$2,917	\$1,037	\$41,318
Gilbert Unified District	070241000	\$241,401,624	\$9,368,829	\$25,622,437	\$27,825,223	\$27,893,733	\$337,087,382
Total ADM: 30,960.208	Per ADM Amounts:	\$7,797	\$303	\$828	\$899	\$901	\$10,888
Glendale Elementary District	070440000	\$63,132,433	\$4,877,924	\$4,149,425	\$32,219,922	\$6,932,115	\$111,821,633
Total ADM: 8,194.693	Per ADM Amounts:	\$7,704	\$595	\$506	\$3,932	\$846	\$13,646
Glendale Union High School District	070505000	\$124,918,979	\$753,915	\$17,749,350	\$24,735,541	\$6,565,314	\$185,507,902
Total ADM: 16,319.427	Per ADM Amounts:	\$7,655	\$46	\$1,088	\$1,516	\$402	\$11,367
Higley Unified School District	070260000	\$86,015,307	\$8,725,271	\$11,509,986	\$11,127,181	\$11,460,578	\$126,230,607
Total ADM: 12,374.082	Per ADM Amounts:	\$6,951	\$705	\$930	\$899	\$926	\$10,201
Isaac Elementary District	070405000	\$41,261,565	\$1,478,827	\$3,366,884	\$15,179,568	\$6,895,188	\$68,182,032
Total ADM: 4,961.571	Per ADM Amounts:	\$8,316	\$298	\$679	\$3,059	\$1,390	\$13,742
Kyrene Elementary District	070428000	\$116,272,210	\$6,119,896	\$27,430,636	\$15,525,569	\$8,219,909	\$170,074,636
Total ADM: 14,766.239	Per ADM Amounts:	\$7,874	\$414	\$1,858	\$1,051	\$557	\$11,518
Laveen Elementary District	070459000	\$51,011,581	\$3,298,819	\$4,864,109	\$8,064,057	\$6,418,308	\$75,188,098
Total ADM: 6,792.839	Per ADM Amounts:	\$7,510	\$486	\$716	\$1,187	\$945	\$11,069
Liberty Elementary District	070425000	\$25,452,507	\$922,240	\$14,403,008	\$3,165,861	\$1,837,205	\$59,581,975
Total ADM: 3,445.086	Per ADM Amounts:	\$7,388	\$268	\$4,181	\$919	\$533	\$17,295
Litchfield Elementary District	070479000	\$74,055,250	\$3,855,552	\$6,762,465	\$9,642,734	\$6,576,249	\$96,156,049
Total ADM: 9,936.870	Per ADM Amounts:	\$7,453	\$388	\$681	\$970	\$662	\$9,677
Littleton Elementary District	070465000	\$38,692,120	\$2,814,816	\$3,201,920	\$5,551,603	\$3,515,344	\$51,963,545
Total ADM: 5,292.584	Per ADM Amounts:	\$7,311	\$532	\$605	\$1,049	\$664	\$9,818

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Madison Elementary District	070438000	\$40,392,393	\$2,015,869	\$17,445,793	\$5,487,498	\$8,238,773	\$72,560,776
Total ADM: 5,313.699	Per ADM Amounts:	\$7,602	\$379	\$3,283	\$1,033	\$1,550	\$13,655
Maricopa County Regional School District	070199000	\$3,636,715	\$9,996	\$0	\$1,509,920	\$152,474	\$5,309,105
Total ADM: 159.187	Per ADM Amounts:	\$22,846	\$63	\$0	\$9,485	\$958	\$33,351
Mesa Unified District	070204000	\$445,155,562	\$14,335,787	\$63,866,487	\$98,988,575	\$38,204,989	\$685,278,145
Total ADM: 55,216.510	Per ADM Amounts:	\$8,062	\$260	\$1,157	\$1,793	\$692	\$12,411
Mobile Elementary District	070386000	\$861,566	\$46,063	\$0	\$414,168	\$130,545	\$1,452,342
Total ADM: 23.955	Per ADM Amounts:	\$35,966	\$1,923	\$0	\$17,289	\$5,450	\$60,628
Morristown Elementary District	070375000	\$1,751,833	\$83,794	\$239,576	\$231,062	\$147,843	\$2,454,108
Total ADM: 128.949	Per ADM Amounts:	\$13,585	\$650	\$1,858	\$1,792	\$1,147	\$19,032
Murphy Elementary District	070421000	\$7,872,124	\$850,139	\$1,891,077	\$4,792,237	\$1,553,230	\$15,961,203
Total ADM: 1,209.917	Per ADM Amounts:	\$6,506	\$703	\$1,563	\$3,961	\$1,284	\$13,192
Nadaburg Unified School District	070381000	\$7,920,766	\$366,355	\$18,966	\$2,438,085	\$810,751	\$12,877,972
Total ADM: 930.663	Per ADM Amounts:	\$8,511	\$394	\$20	\$2,620	\$871	\$13,837
Osborn Elementary District	070408000	\$18,486,646	\$1,289,466	\$8,342,786	\$7,189,368	\$2,163,751	\$34,784,888
Total ADM: 2,382.054	Per ADM Amounts:	\$7,761	\$541	\$3,502	\$3,018	\$908	\$14,603
Palo Verde Elementary District	070449000	\$3,790,005	\$148,447	\$160,560	\$770,429	\$371,819	\$5,241,260
Total ADM: 409.454	Per ADM Amounts:	\$9,256	\$363	\$392	\$1,882	\$908	\$12,801
Paloma School District	070394000	\$1,671,328	\$1,871,825	\$0	\$303,736	\$117,649	\$3,964,538
Total ADM: 107.493	Per ADM Amounts:	\$15,548	\$17,413	\$0	\$2,826	\$1,094	\$36,882
Paradise Valley Unified District	070269000	\$228,555,048	\$3,094,326	\$57,824,599	\$42,032,328	\$11,294,939	\$378,862,179
Total ADM: 27,967.712	Per ADM Amounts:	\$8,172	\$111	\$2,068	\$1,503	\$404	\$13,546
Pendergast Elementary District	070492000	\$52,219,111	\$1,451,145	\$1,764,946	\$16,657,417	\$5,720,357	\$84,158,949
Total ADM: 7,800.759	Per ADM Amounts:	\$6,694	\$186	\$226	\$2,135	\$733	\$10,789
Peoria Unified School District	070211000	\$258,172,803	\$11,843,375	\$30,143,919	\$38,362,781	\$19,997,151	\$342,986,445
Total ADM: 34,319.600	Per ADM Amounts:	\$7,523	\$345	\$878	\$1,118	\$583	\$9,994
Phoenix Elementary District	070401000	\$53,079,230	\$3,967,106	\$10,971,062	\$17,051,185	\$4,674,345	\$86,822,263
Total ADM: 5,251.904	Per ADM Amounts:	\$10,107	\$755	\$2,089	\$3,247	\$890	\$16,532

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Phoenix Union High School District	070510000	\$257,920,824	\$12,195,326	\$64,740,249	\$66,674,398	\$15,357,707	\$392,999,788
Total ADM: 26,631.384	Per ADM Amounts:	\$9,685	\$458	\$2,431	\$2,504	\$577	\$14,757
Queen Creek Unified District	070295000	\$75,097,036	\$4,450,996	\$12,361,435	\$7,826,737	\$7,921,377	\$124,378,554
Total ADM: 9,884.441	Per ADM Amounts:	\$7,597	\$450	\$1,251	\$792	\$801	\$12,583
Riverside Elementary District	070402000	\$6,229,383	\$344,953	\$9,427,331	\$1,718,766	\$1,021,667	\$29,506,617
Total ADM: 738.638	Per ADM Amounts:	\$8,434	\$467	\$12,763	\$2,327	\$1,383	\$39,947
Roosevelt Elementary District	070466000	\$60,794,410	\$4,694,404	\$12,739,479	\$28,994,030	\$8,407,033	\$113,330,983
Total ADM: 7,183.324	Per ADM Amounts:	\$8,463	\$654	\$1,773	\$4,036	\$1,170	\$15,777
Saddle Mountain Unified School District	070290000	\$17,558,217	\$503,465	\$4,978,784	\$3,887,275	\$1,609,030	\$42,332,284
Total ADM: 2,237.229	Per ADM Amounts:	\$7,848	\$225	\$2,225	\$1,738	\$719	\$18,922
Scottsdale Unified District	070248000	\$163,925,226	\$16,697,546	\$30,114,309	\$24,554,357	\$20,800,238	\$288,635,598
Total ADM: 19,854.590	Per ADM Amounts:	\$8,256	\$841	\$1,517	\$1,237	\$1,048	\$14,537
Sentinel Elementary District	070371000	\$1,079,606	\$192,867	\$73,715	\$129,956	\$45,255	\$1,521,399
Total ADM: 37.217	Per ADM Amounts:	\$29,008	\$5,182	\$1,981	\$3,492	\$1,216	\$40,879
Tempe School District	070403000	\$93,571,406	\$5,467,160	\$23,312,296	\$16,868,727	\$5,535,291	\$148,567,515
Total ADM: 10,456.523	Per ADM Amounts:	\$8,949	\$523	\$2,229	\$1,613	\$529	\$14,208
Tempe Union High School District	070513000	\$101,137,683	\$6,107,918	\$8,180,894	\$13,772,643	\$18,353,272	\$142,226,741
Total ADM: 12,470.246	Per ADM Amounts:	\$8,110	\$490	\$656	\$1,104	\$1,472	\$11,405
Tolleson Elementary District	070417000	\$19,407,848	\$1,292,429	\$3,108,567	\$4,815,400	\$4,712,541	\$33,408,019
Total ADM: 2,645.024	Per ADM Amounts:	\$7,337	\$489	\$1,175	\$1,821	\$1,782	\$12,631
Tolleson Union High School District	070514000	\$92,008,102	\$12,599,222	\$19,527,644	\$14,125,065	\$5,172,317	\$174,626,899
Total ADM: 12,120.582	Per ADM Amounts:	\$7,591	\$1,039	\$1,611	\$1,165	\$427	\$14,407
Union Elementary District	070462000	\$11,305,193	\$331,025	\$1,030,855	\$2,711,309	\$1,267,771	\$17,034,053
Total ADM: 1,576.574	Per ADM Amounts:	\$7,171	\$210	\$654	\$1,720	\$804	\$10,804
Washington Elementary School District	070406000	\$151,824,716	\$3,590,384	\$17,882,466	\$51,129,989	\$21,630,325	\$244,651,503
Total ADM: 19,420.400	Per ADM Amounts:	\$7,818	\$185	\$921	\$2,633	\$1,114	\$12,598
West-MEC - Western Maricopa Education Center	070802000	\$28,576,720	\$5,701,014	\$19,760,481	\$3,582,739	\$1,315,881	\$54,290,532
Total ADM: 9,385.172	Per ADM Amounts:	\$3,045	\$607	\$2,106	\$382	\$140	\$5,785

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Maricopa County							
Wickenburg Unified District	070209000	\$9,918,638	\$273,093	\$1,919,052	\$2,043,981	\$1,860,452	\$14,968,366
Total ADM: 1,163.152	Per ADM Amounts:	\$8,527	\$235	\$1,650	\$1,757	\$1,599	\$12,869
Wilson Elementary District	070407000	\$9,392,307	\$945,033	\$579,233	\$2,585,088	\$940,082	\$14,020,538
Total ADM: 1,041.116	Per ADM Amounts:	\$9,021	\$908	\$556	\$2,483	\$903	\$13,467
Maricopa Totals		\$4,352,798,731	\$233,270,069	\$714,502,815	\$889,631,604	\$486,794,346	\$6,884,516,356
Total ADM: 561,823.466	Per ADM Amounts:	\$7,748	\$415	\$1,272	\$1,583	\$866	\$12,254

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Mohave County

Bullhead City School District	080415000	\$14,956,748	\$873,104	\$50,693	\$7,513,996	\$1,653,873	\$25,048,414
Total ADM: 2,127.948	Per ADM Amounts:	\$7,029	\$410	\$24	\$3,531	\$777	\$11,771
Colorado City Unified District	080214000	\$4,804,726	\$258,376	\$2,017,833	\$2,574,524	\$420,735	\$10,076,194
Total ADM: 675.337	Per ADM Amounts:	\$7,115	\$383	\$2,988	\$3,812	\$623	\$14,920
Colorado River Union High School District	080502000	\$12,908,803	\$536,941	\$2,442,194	\$2,575,118	\$2,267,527	\$19,791,422
Total ADM: 1,703.589	Per ADM Amounts:	\$7,577	\$315	\$1,434	\$1,512	\$1,331	\$11,617
Hackberry School District	080303000	\$1,132,904	\$3,278	\$0	\$234,173	\$30,277	\$1,400,632
Total ADM: 57.836	Per ADM Amounts:	\$19,588	\$57	\$0	\$4,049	\$523	\$24,217
Kingman Unified School District	080220000	\$48,418,890	\$4,290,092	\$6,751,727	\$9,702,912	\$6,647,894	\$69,301,415
Total ADM: 6,195.619	Per ADM Amounts:	\$7,815	\$692	\$1,090	\$1,566	\$1,073	\$11,186
Lake Havasu Unified District	080201000	\$35,349,297	\$3,499,805	\$2,029,555	\$6,545,754	\$2,434,947	\$61,874,397
Total ADM: 4,936.783	Per ADM Amounts:	\$7,160	\$709	\$411	\$1,326	\$493	\$12,533
Littlefield Unified District	080209000	\$2,766,178	\$169,141	\$197,925	\$662,414	\$246,141	\$3,871,374
Total ADM: 309.493	Per ADM Amounts:	\$8,938	\$547	\$640	\$2,140	\$795	\$12,509
Mohave Valley Elementary District	080416000	\$7,937,844	\$167,194	\$80,583	\$1,926,262	\$574,530	\$10,686,413
Total ADM: 944.779	Per ADM Amounts:	\$8,402	\$177	\$85	\$2,039	\$608	\$11,311
Owens School District No.6	080306000	\$404,036	\$3,146	\$0	\$233,028	\$30,858	\$671,068
Total ADM: 27.831	Per ADM Amounts:	\$14,517	\$113	\$0	\$8,373	\$1,109	\$24,112
Peach Springs Unified District	080208000	\$1,148,144	\$15,056	\$0	\$2,597,285	\$301,216	\$4,061,701
Total ADM: 208.449	Per ADM Amounts:	\$5,508	\$72	\$0	\$12,460	\$1,445	\$19,485
Topock Elementary District	080412000	\$986,297	\$96,571	\$118,389	\$385,255	\$69,472	\$1,655,984
Total ADM: 113.416	Per ADM Amounts:	\$8,696	\$851	\$1,044	\$3,397	\$613	\$14,601
Valentine Elementary District	080322000	\$0	\$0	\$0	\$0	\$0	\$0
Total ADM: 90.421	Per ADM Amounts:	\$0	\$0	\$0	\$0	\$0	\$0
Western Arizona Vocational District #50	080850000	\$2,719,216	\$5,671	\$0	\$579,040	\$7,689	\$3,311,616
Total ADM: 934.195	Per ADM Amounts:	\$2,911	\$6	\$0	\$620	\$8	\$3,545
Yucca Elementary District	080313000	\$541,368	\$27,681	\$0	\$98,394	\$29,293	\$696,735
Total ADM: 32.992	Per ADM Amounts:	\$16,409	\$839	\$0	\$2,982	\$888	\$21,118
Mohave Totals		\$134,074,450	\$9,946,055	\$13,688,899	\$35,628,155	\$14,714,453	\$212,447,365
Total ADM: 18,358.688	Per ADM Amounts:	\$7,303	\$542	\$746	\$1,941	\$801	\$11,572

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Navajo County

Blue Ridge Unified School District No. 32	090232000	\$12,680,667	\$452,413	\$3,580,642	\$4,024,680	\$1,445,486	\$19,848,566
Total ADM: 1,687.809	Per ADM Amounts:	\$7,513	\$268	\$2,121	\$2,385	\$856	\$11,760
Cedar Unified District	090225000	\$1,066,955	\$5,455	\$10,869	\$2,535,339	\$208,892	\$3,827,510
Total ADM: 100.029	Per ADM Amounts:	\$10,666	\$55	\$109	\$25,346	\$2,088	\$38,264
Heber-Overgaard Unified District	090206000	\$4,086,257	\$138,743	\$797,600	\$903,793	\$513,859	\$5,899,902
Total ADM: 432.312	Per ADM Amounts:	\$9,452	\$321	\$1,845	\$2,091	\$1,189	\$13,647
Holbrook Unified District	090203000	\$16,064,030	\$723,630	\$957,854	\$5,255,502	\$1,722,350	\$24,691,975
Total ADM: 1,766.632	Per ADM Amounts:	\$9,093	\$410	\$542	\$2,975	\$975	\$13,977
Joseph City Unified District	090202000	\$4,296,903	\$261,395	\$599,311	\$877,886	\$309,378	\$6,344,873
Total ADM: 424.495	Per ADM Amounts:	\$10,122	\$616	\$1,412	\$2,068	\$729	\$14,947
Kayenta Unified School District #27	090227000	\$11,992,494	\$1,173,134	\$401,116	\$17,772,905	\$2,143,688	\$33,483,337
Total ADM: 1,550.625	Per ADM Amounts:	\$7,734	\$757	\$259	\$11,462	\$1,382	\$21,593
Navajo County Accommodation District #99	090199000	\$273,487	\$11,703	\$0	\$118,306	\$2,609	\$406,105
Total ADM: 16.530	Per ADM Amounts:	\$16,545	\$708	\$0	\$7,157	\$158	\$24,568
Northeast Arizona Technological Institute of Vocational	090836000	\$2,638,839	\$321,018	\$0	\$24,149	\$50	\$2,984,056
Total ADM: 445.926	Per ADM Amounts:	\$5,918	\$720	\$0	\$54	\$0	\$6,692
Northern Arizona Vocational Institute of Technology	090835000	\$3,894,743	\$336,071	\$0	\$160,564	\$3,415	\$4,394,793
Total ADM: 835.420	Per ADM Amounts:	\$4,662	\$402	\$0	\$192	\$4	\$5,261
Pinon Unified District	090204000	\$8,348,987	\$0	\$1,238,140	\$12,150,680	\$1,537,842	\$23,275,649
Total ADM: 946.213	Per ADM Amounts:	\$8,824	\$0	\$1,309	\$12,841	\$1,625	\$24,599
Show Low Unified District	090210000	\$15,620,045	\$456,104	\$3,120,761	\$2,977,098	\$1,332,446	\$23,156,139
Total ADM: 2,321.608	Per ADM Amounts:	\$6,728	\$196	\$1,344	\$1,282	\$574	\$9,974
Snowflake Unified District	090205000	\$16,059,685	\$1,006,235	\$1,160,679	\$3,267,360	\$1,644,163	\$22,381,921
Total ADM: 2,436.687	Per ADM Amounts:	\$6,591	\$413	\$476	\$1,341	\$675	\$9,185
Whiteriver Unified District	090220000	\$14,634,777	\$498,886	\$0	\$27,492,828	\$2,635,747	\$45,694,576
Total ADM: 2,016.684	Per ADM Amounts:	\$7,257	\$247	\$0	\$13,633	\$1,307	\$22,658
Winslow Unified District	090201000	\$12,803,874	\$799,463	\$1,869,497	\$5,309,793	\$1,226,804	\$21,757,960
Total ADM: 1,776.153	Per ADM Amounts:	\$7,209	\$450	\$1,053	\$2,989	\$691	\$12,250
Navajo Totals		\$124,461,743	\$6,184,250	\$13,736,469	\$82,870,882	\$14,726,730	\$238,147,362
Total ADM: 16,757.123	Per ADM Amounts:	\$7,427	\$369	\$820	\$4,945	\$879	\$14,212

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Pima County

Ajo Unified District	100215000	\$2,808,482	\$196,181	\$492,934	\$778,737	\$286,865	\$4,563,199
Total ADM: 334.097	Per ADM Amounts:	\$8,406	\$587	\$1,475	\$2,331	\$859	\$13,658
Altar Valley Elementary District	100351000	\$6,362,242	\$18,606	\$0	\$1,713,197	\$625,207	\$8,719,252
Total ADM: 710.982	Per ADM Amounts:	\$8,949	\$26	\$0	\$2,410	\$879	\$12,264
Amphitheater Unified District	100210000	\$92,194,523	\$3,389,727	\$33,606,503	\$21,442,929	\$8,094,224	\$139,446,089
Total ADM: 11,087.358	Per ADM Amounts:	\$8,315	\$306	\$3,031	\$1,934	\$730	\$12,577
Baboquivari Unified School District #40	100240000	\$8,813,949	\$0	\$43,638	\$11,408,599	\$1,170,673	\$21,436,859
Total ADM: 910.819	Per ADM Amounts:	\$9,677	\$0	\$48	\$12,526	\$1,285	\$23,536
Catalina Foothills Unified District	100216000	\$36,536,779	\$2,631,703	\$4,602,386	\$4,454,979	\$3,722,564	\$49,790,931
Total ADM: 4,944.601	Per ADM Amounts:	\$7,389	\$532	\$931	\$901	\$753	\$10,070
Continental Elementary District	100339000	\$6,465,506	\$305,651	\$260,306	\$304,177	\$429,308	\$7,516,953
Total ADM: 823.583	Per ADM Amounts:	\$7,850	\$371	\$316	\$369	\$521	\$9,127
Empire Elementary District	100337000	\$303,003	\$0	\$0	\$0	\$0	\$303,003
Total ADM: 15.048	Per ADM Amounts:	\$20,136	\$0	\$0	\$0	\$0	\$20,136
Flowing Wells Unified District	100208000	\$34,388,417	\$2,148,646	\$3,384,427	\$7,888,453	\$4,336,267	\$51,277,746
Total ADM: 4,990.413	Per ADM Amounts:	\$6,891	\$431	\$678	\$1,581	\$869	\$10,275
Marana Unified District	100206000	\$94,956,528	\$2,237,873	\$11,966,976	\$11,307,078	\$9,764,694	\$133,043,407
Total ADM: 11,725.049	Per ADM Amounts:	\$8,099	\$191	\$1,021	\$964	\$833	\$11,347
Pima County Accommodation School District	100100000	\$567,788	\$387	\$0	\$438,381	\$39,912	\$1,046,469
Total ADM: 66.787	Per ADM Amounts:	\$8,501	\$6	\$0	\$6,564	\$598	\$15,669
Pima County JTED	100811000	\$20,144,127	\$3,618,914	\$0	\$2,647,842	\$107,751	\$26,518,634
Total ADM: 5,082.249	Per ADM Amounts:	\$3,964	\$712	\$0	\$521	\$21	\$5,218
Redington Elementary District	100344000	\$91,995	\$0	\$0	\$0	\$0	\$91,995
Total ADM: 6.500	Per ADM Amounts:	\$14,153	\$0	\$0	\$0	\$0	\$14,153
Sahuarita Unified District	100230000	\$42,215,718	\$2,053,000	\$5,653,090	\$6,893,203	\$4,883,315	\$57,758,247
Total ADM: 5,661.936	Per ADM Amounts:	\$7,456	\$363	\$998	\$1,217	\$862	\$10,201
San Fernando Elementary District	100335000	\$357,646	\$6,108	\$619	\$97,215	\$1,965	\$463,553
Total ADM: 21.245	Per ADM Amounts:	\$16,834	\$288	\$29	\$4,576	\$92	\$21,819

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pima County							
Sunnyside Unified District	100212000	\$85,933,563	\$1,459,815	\$7,178,304	\$26,164,772	\$9,413,174	\$125,108,267
Total ADM: 14,207.082	Per ADM Amounts:	\$6,049	\$103	\$505	\$1,842	\$663	\$8,806
Tanque Verde Unified District	100213000	\$15,146,792	\$693,598	\$3,059,093	\$1,236,016	\$899,608	\$20,735,421
Total ADM: 2,048.702	Per ADM Amounts:	\$7,393	\$339	\$1,493	\$603	\$439	\$10,121
Tucson Unified District	100201000	\$317,111,919	\$15,310,244	\$26,850,874	\$80,019,234	\$33,719,974	\$461,565,674
Total ADM: 39,321.965	Per ADM Amounts:	\$8,064	\$389	\$683	\$2,035	\$858	\$11,738
Vail Unified District	100220000	\$97,949,437	\$3,660,106	\$16,340,862	\$10,571,461	\$10,434,685	\$145,746,411
Total ADM: 12,912.417	Per ADM Amounts:	\$7,586	\$283	\$1,266	\$819	\$808	\$11,287
Pima Totals		\$862,348,413	\$37,730,559	\$113,440,012	\$187,366,273	\$87,930,186	\$1,255,132,108
Total ADM: 114,870.833	Per ADM Amounts:	\$7,507	\$328	\$988	\$1,631	\$765	\$10,926

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Pinal County

Apache Junction Unified District	110243000	\$21,083,644	\$552,269	\$4,130,047	\$4,915,954	\$2,398,984	\$29,613,008
Total ADM: 2,818.298	Per ADM Amounts:	\$7,481	\$196	\$1,465	\$1,744	\$851	\$10,507
Casa Grande Elementary District	110404000	\$45,032,471	\$1,721,545	\$4,489,154	\$12,388,274	\$4,346,491	\$69,265,076
Total ADM: 5,713.097	Per ADM Amounts:	\$7,882	\$301	\$786	\$2,168	\$761	\$12,124
Casa Grande Union High School District	110502000	\$29,007,231	\$2,038,772	\$2,924,663	\$4,454,672	\$2,183,860	\$38,378,948
Total ADM: 3,564.513	Per ADM Amounts:	\$8,138	\$572	\$820	\$1,250	\$613	\$10,767
Central Arizona Valley Institute of Technology	110801000	\$2,185,775	\$2,585,586	\$0	\$608,930	\$6,479	\$5,386,770
Total ADM: 926.649	Per ADM Amounts:	\$2,359	\$2,790	\$0	\$657	\$7	\$5,813
Cobre Valley Institute of Technology District	110802000	\$1,081,566	\$14,291	\$0	\$291,443	\$301	\$1,387,601
Total ADM: 255.026	Per ADM Amounts:	\$4,241	\$56	\$0	\$1,143	\$1	\$5,441
Coolidge Unified District	110221000	\$15,675,359	\$141,458	\$2,225,827	\$5,407,997	\$1,351,982	\$25,703,342
Total ADM: 1,950.577	Per ADM Amounts:	\$8,036	\$73	\$1,141	\$2,773	\$693	\$13,177
Eloy Elementary District	110411000	\$5,217,369	\$149,243	\$1,401,535	\$2,218,067	\$776,389	\$9,762,608
Total ADM: 727.076	Per ADM Amounts:	\$7,176	\$205	\$1,928	\$3,051	\$1,068	\$13,427
Florence Unified School District	110201000	\$63,980,322	\$1,690,527	\$9,770,903	\$11,832,160	\$6,350,602	\$90,851,357
Total ADM: 8,659.946	Per ADM Amounts:	\$7,388	\$195	\$1,128	\$1,366	\$733	\$10,491
J O Combs Unified School District	110244000	\$28,522,720	\$1,147,292	\$6,997,015	\$6,694,990	\$4,219,215	\$46,018,888
Total ADM: 4,045.618	Per ADM Amounts:	\$7,050	\$284	\$1,730	\$1,655	\$1,043	\$11,375
Mammoth-San Manuel Unified District	110208000	\$4,645,475	\$116,781	\$0	\$1,199,849	\$523,323	\$6,485,428
Total ADM: 496.884	Per ADM Amounts:	\$9,349	\$235	\$0	\$2,415	\$1,053	\$13,052
Maricopa Unified School District	110220000	\$52,361,257	\$2,899,829	\$16,359,674	\$9,071,610	\$3,615,238	\$78,183,182
Total ADM: 7,359.696	Per ADM Amounts:	\$7,115	\$394	\$2,223	\$1,233	\$491	\$10,623
Mary C O'Brien Accommodation District	110100000	\$4,678,953	\$385,313	\$0	\$474,769	\$164,641	\$5,703,676
Total ADM: 174.720	Per ADM Amounts:	\$26,780	\$2,205	\$0	\$2,717	\$942	\$32,645
Oracle Elementary District	110302000	\$5,464,674	\$172,684	\$1,326,491	\$724,291	\$228,417	\$9,469,098
Total ADM: 543.135	Per ADM Amounts:	\$10,061	\$318	\$2,442	\$1,334	\$421	\$17,434
Picacho Elementary District	110433000	\$1,450,558	\$70,954	\$406,975	\$268,712	\$138,188	\$2,335,387
Total ADM: 155.032	Per ADM Amounts:	\$9,357	\$458	\$2,625	\$1,733	\$891	\$15,064

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Pinal County							
Ray Unified District	110203000	\$2,928,170	\$60,229	\$868,736	\$1,279,292	\$179,745	\$6,264,734
Total ADM: 340.849	Per ADM Amounts:	\$8,591	\$177	\$2,549	\$3,753	\$527	\$18,380
Red Rock Elementary District	110405000	\$2,841,483	\$191,224	\$41,231	\$579,201	\$144,795	\$3,802,604
Total ADM: 353.739	Per ADM Amounts:	\$8,033	\$541	\$117	\$1,637	\$409	\$10,750
Sacaton Elementary District	110418000	\$4,530,900	\$46,180	\$0	\$6,084,650	\$891,286	\$11,553,016
Total ADM: 542.381	Per ADM Amounts:	\$8,354	\$85	\$0	\$11,218	\$1,643	\$21,301
Santa Cruz Valley Union High School District	110540000	\$3,543,670	\$87,652	\$876,182	\$818,053	\$336,832	\$5,909,362
Total ADM: 320.092	Per ADM Amounts:	\$11,071	\$274	\$2,737	\$2,556	\$1,052	\$18,461
Stanfield Elementary District	110424000	\$3,257,514	\$101,012	\$2,909	\$1,165,241	\$366,560	\$4,893,236
Total ADM: 364.116	Per ADM Amounts:	\$8,946	\$277	\$8	\$3,200	\$1,007	\$13,439
Superior Unified School District	110215000	\$2,975,388	\$67,386	\$1,387,490	\$625,396	\$464,943	\$5,520,603
Total ADM: 312.778	Per ADM Amounts:	\$9,513	\$215	\$4,436	\$1,999	\$1,486	\$17,650
Toltec School District	110422000	\$6,056,083	\$359,816	\$661,745	\$2,036,752	\$596,122	\$9,259,550
Total ADM: 858.720	Per ADM Amounts:	\$7,052	\$419	\$771	\$2,372	\$694	\$10,783
Pinal Totals		\$306,520,582	\$14,600,043	\$53,870,577	\$73,140,303	\$29,284,393	\$465,747,474
Total ADM: 40,482.942	Per ADM Amounts:	\$7,572	\$361	\$1,331	\$1,807	\$723	\$11,505

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Santa Cruz County							
Nogales Unified District	120201000	\$33,933,377	\$1,553,937	\$39,445	\$12,063,443	\$3,030,050	\$50,620,252
Total ADM: 5,303.860	Per ADM Amounts:	\$6,398	\$293	\$7	\$2,274	\$571	\$9,544
Patagonia Elementary District	120406000	\$1,164,037	\$36,518	\$0	\$239,788	\$63,290	\$1,503,632
Total ADM: 86.881	Per ADM Amounts:	\$13,398	\$420	\$0	\$2,760	\$728	\$17,307
Patagonia Union High School District	120520000	\$1,501,059	\$92,552	\$47,650	\$208,840	\$134,787	\$1,984,889
Total ADM: 80.381	Per ADM Amounts:	\$18,674	\$1,151	\$593	\$2,598	\$1,677	\$24,694
Santa Cruz Elementary District	120328000	\$2,557,461	\$83,175	\$0	\$553,861	\$39,293	\$3,233,790
Total ADM: 245.919	Per ADM Amounts:	\$10,400	\$338	\$0	\$2,252	\$160	\$13,150
Santa Cruz Valley Unified District	120235000	\$22,239,232	\$770,018	\$3,325,923	\$5,520,477	\$2,375,917	\$38,617,507
Total ADM: 3,344.299	Per ADM Amounts:	\$6,650	\$230	\$995	\$1,651	\$710	\$11,547
Sonoita Elementary District	120425000	\$1,944,680	\$59,674	\$2,278	\$215,021	\$40,859	\$2,262,512
Total ADM: 104.532	Per ADM Amounts:	\$18,604	\$571	\$22	\$2,057	\$391	\$21,644
Santa Cruz Totals		\$63,339,846	\$2,595,874	\$3,415,296	\$18,801,430	\$5,684,196	\$98,222,582
Total ADM: 9,165.872	Per ADM Amounts:	\$6,910	\$283	\$373	\$2,051	\$620	\$10,716

Expenditures by Fund for Districts

Maintenance
& Operation
CSF & IIF
ExpendituresCapital
ExpendituresFacilities
ExpendituresState &
Federal
Project
ExpendituresOther
ExpendituresTotal
Expenditures

Yavapai County

Ash Fork Joint Unified District	130231000	\$2,454,181	\$525,696	\$1,925,977	\$551,968	\$316,009	\$5,773,831
Total ADM: 262.309	Per ADM Amounts:	\$9,356	\$2,004	\$7,342	\$2,104	\$1,205	\$22,012
Bagdad Unified District	130220000	\$3,992,140	\$401,833	\$0	\$661,411	\$2,715,276	\$7,770,660
Total ADM: 407.853	Per ADM Amounts:	\$9,788	\$985	\$0	\$1,622	\$6,657	\$19,053
Beaver Creek Elementary District	130326000	\$3,382,319	\$206,922	\$879,418	\$797,502	\$261,110	\$5,527,271
Total ADM: 441.028	Per ADM Amounts:	\$7,669	\$469	\$1,994	\$1,808	\$592	\$12,533
Camp Verde Unified District	130228000	\$10,980,231	\$467,773	\$998,524	\$2,530,745	\$1,250,998	\$16,228,271
Total ADM: 1,421.794	Per ADM Amounts:	\$7,723	\$329	\$702	\$1,780	\$880	\$11,414
Canon Elementary District	130350000	\$1,671,566	\$49,886	\$66,622	\$366,530	\$106,518	\$2,261,122
Total ADM: 160.161	Per ADM Amounts:	\$10,437	\$311	\$416	\$2,289	\$665	\$14,118
Chino Valley Unified District	130251000	\$15,020,571	\$887,823	\$129,875	\$3,597,696	\$2,873,950	\$22,509,915
Total ADM: 2,095.925	Per ADM Amounts:	\$7,167	\$424	\$62	\$1,717	\$1,371	\$10,740
Clarkdale-Jerome Elementary District	130403000	\$3,316,542	\$193,428	\$36,644	\$467,814	\$213,622	\$4,228,049
Total ADM: 416.745	Per ADM Amounts:	\$7,958	\$464	\$88	\$1,123	\$513	\$10,145
Congress Elementary District	130317000	\$1,521,719	\$99,598	\$0	\$276,875	\$122,795	\$2,020,987
Total ADM: 106.830	Per ADM Amounts:	\$14,244	\$932	\$0	\$2,592	\$1,149	\$18,918
Cottonwood-Oak Creek Elementary District	130406000	\$13,557,107	\$184,349	\$1,439,086	\$3,994,816	\$1,743,047	\$20,258,155
Total ADM: 1,778.247	Per ADM Amounts:	\$7,624	\$104	\$809	\$2,246	\$980	\$11,392
Crown King Elementary District	130341000	\$99,254	\$4,533	\$0	\$39,183	\$221	\$143,191
Total ADM: 3.914	Per ADM Amounts:	\$25,359	\$1,158	\$0	\$10,011	\$56	\$36,584
Hillside Elementary District	130335000	\$177,564	\$1,248	\$0	\$35,019	\$124	\$213,955
Total ADM: 12.000	Per ADM Amounts:	\$14,797	\$104	\$0	\$2,918	\$10	\$17,830
Humboldt Unified District	130222000	\$33,426,647	\$1,179,632	\$7,984,077	\$8,890,268	\$4,571,104	\$52,780,378
Total ADM: 4,932.044	Per ADM Amounts:	\$6,777	\$239	\$1,619	\$1,803	\$927	\$10,702
Kirkland Elementary District	130323000	\$1,060,393	\$64,958	\$280,121	\$225,335	\$65,738	\$1,696,545
Total ADM: 87.340	Per ADM Amounts:	\$12,141	\$744	\$3,207	\$2,580	\$753	\$19,425
Mayer Unified School District	130243000	\$4,258,821	\$115,906	\$160,969	\$1,420,423	\$582,777	\$6,538,894
Total ADM: 497.115	Per ADM Amounts:	\$8,567	\$233	\$324	\$2,857	\$1,172	\$13,154

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yavapai County							
Mingus Union High School District	130504000	\$8,886,841	\$876,076	\$1,954,910	\$1,430,900	\$869,079	\$12,347,806
Total ADM: 1,204.153	Per ADM Amounts:	\$7,380	\$728	\$1,623	\$1,188	\$722	\$10,254
Mountain Institute JTED	130802000	\$1,938,461	\$72,013	\$0	\$353,030	\$30	\$2,363,534
Total ADM: 362.989	Per ADM Amounts:	\$5,340	\$198	\$0	\$973	\$0	\$6,511
Prescott Unified District	130201000	\$25,382,826	\$492,148	\$3,390,884	\$4,960,360	\$2,987,433	\$38,758,883
Total ADM: 3,537.079	Per ADM Amounts:	\$7,176	\$139	\$959	\$1,402	\$845	\$10,958
Sedona-Oak Creek JUSD #9	130209000	\$5,859,200	\$444,869	\$0	\$968,028	\$662,344	\$9,752,432
Total ADM: 672.379	Per ADM Amounts:	\$8,714	\$662	\$0	\$1,440	\$985	\$14,504
Seligman Unified District	130240000	\$2,534,898	\$100,458	\$347,434	\$282,133	\$104,360	\$3,369,283
Total ADM: 109.422	Per ADM Amounts:	\$23,166	\$918	\$3,175	\$2,578	\$954	\$30,792
Skull Valley Elementary District	130315000	\$530,143	\$16,866	\$0	\$222,268	\$16,956	\$786,233
Total ADM: 30.510	Per ADM Amounts:	\$17,376	\$553	\$0	\$7,285	\$556	\$25,770
Valley Academy for Career and Technology Education	130801000	\$1,552,820	\$41,155	\$0	\$174,111	\$12,384	\$1,780,470
Total ADM: 334.863	Per ADM Amounts:	\$4,637	\$123	\$0	\$520	\$37	\$5,317
Walnut Grove Elementary District	130307000	\$41,385	\$0	\$0	\$0	\$0	\$41,385
Total ADM: 2.583	Per ADM Amounts:	\$16,022	\$0	\$0	\$0	\$0	\$16,022
Williamson Valley Elementary School District	130302000	\$286,195	\$0	\$0	\$7,353	\$0	\$293,548
Total ADM: 34.459	Per ADM Amounts:	\$8,305	\$0	\$0	\$213	\$0	\$8,519
Yarnell Elementary District	130352000	\$875,950	\$19,167	\$0	\$168,571	\$56,834	\$1,120,522
Total ADM: 46.766	Per ADM Amounts:	\$18,730	\$410	\$0	\$3,605	\$1,215	\$23,960
Yavapai Accommodation School District	130199000	\$1,341,298	\$44,606	\$0	\$107,931	\$10,869	\$1,504,704
Total ADM: 101.842	Per ADM Amounts:	\$13,170	\$438	\$0	\$1,060	\$107	\$14,775
Yavapai Totals		\$144,149,072	\$6,490,943	\$19,594,541	\$32,530,270	\$19,543,579	\$220,070,024
Total ADM: 19,060.350	Per ADM Amounts:	\$7,563	\$341	\$1,028	\$1,707	\$1,025	\$11,546

Expenditures by Fund for Districts

		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
Yuma County							
Antelope Union High School District	140550000	\$2,292,153	\$64,655	\$295,225	\$796,571	\$243,870	\$3,502,224
Total ADM: 199.117	Per ADM Amounts:	\$11,512	\$325	\$1,483	\$4,001	\$1,225	\$17,589
Crane Elementary District	140413000	\$33,625,252	\$2,829,121	\$3,837,294	\$8,967,097	\$5,210,593	\$51,803,657
Total ADM: 5,589.712	Per ADM Amounts:	\$6,016	\$506	\$686	\$1,604	\$932	\$9,268
Gadsden Elementary District	140432000	\$30,139,593	\$673,328	\$870,532	\$9,424,865	\$4,613,211	\$47,267,927
Total ADM: 4,660.303	Per ADM Amounts:	\$6,467	\$144	\$187	\$2,022	\$990	\$10,143
Hyder Elementary District	140416000	\$1,947,100	\$130,508	\$0	\$206,414	\$133,948	\$2,417,970
Total ADM: 100.835	Per ADM Amounts:	\$19,310	\$1,294	\$0	\$2,047	\$1,328	\$23,979
Mohawk Valley Elementary District	140417000	\$1,345,351	\$76,709	\$226,541	\$392,115	\$198,132	\$2,431,003
Total ADM: 123.119	Per ADM Amounts:	\$10,927	\$623	\$1,840	\$3,185	\$1,609	\$19,745
Somerton Elementary District	140411000	\$17,580,565	\$1,685,038	\$239,927	\$5,043,871	\$2,057,888	\$26,607,289
Total ADM: 2,719.019	Per ADM Amounts:	\$6,466	\$620	\$88	\$1,855	\$757	\$9,786
Southwest Technical Education District of Yuma	140801000	\$3,365,186	\$2,389,373	\$0	\$603,401	\$8,264	\$6,366,224
Total ADM: 1,231.054	Per ADM Amounts:	\$2,734	\$1,941	\$0	\$490	\$7	\$5,171
Wellton Elementary District	140424000	\$1,258,834	\$101,108	\$12,590	\$361,831	\$115,043	\$1,849,406
Total ADM: 154.403	Per ADM Amounts:	\$8,153	\$655	\$82	\$2,343	\$745	\$11,978
Yuma Elementary District	140401000	\$50,832,431	\$2,789,963	\$2,861,460	\$17,249,675	\$5,808,321	\$78,624,275
Total ADM: 7,985.362	Per ADM Amounts:	\$6,366	\$349	\$358	\$2,160	\$727	\$9,846
Yuma Union High School District	140570000	\$72,157,435	\$2,109,635	\$10,029,174	\$14,924,315	\$7,966,059	\$106,109,804
Total ADM: 10,919.848	Per ADM Amounts:	\$6,608	\$193	\$918	\$1,367	\$730	\$9,717
Yuma Totals		\$214,543,900	\$12,849,438	\$18,372,743	\$57,970,155	\$26,355,330	\$326,979,780
Total ADM: 33,682.772	Per ADM Amounts:	\$6,370	\$381	\$545	\$1,721	\$782	\$9,708

Expenditures by Fund for Districts		Maintenance & Operation CSF & IIF Expenditures	Capital Expenditures	Facilities Expenditures	State & Federal Project Expenditures	Other Expenditures	Total Expenditures
State Totals		\$6,651,516,175	\$343,438,966	\$992,696,126	\$1,580,814,175	\$734,214,283	\$10,473,843,648
Total ADM: 870,926.919	Per ADM Amounts:	\$7,637	\$394	\$1,140	\$1,815	\$843	\$12,026

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Cochise County					
Center for Academic Success, Inc.	028750000	\$7,917,659	\$622,864	\$2,868,545	\$11,409,068
Total Attending ADM: 1,051.639	Per ADM Amounts:	\$7,529	\$592	\$2,728	\$10,849
Cochise Community Development Corporation	028701000	\$3,063,163	\$321,561	\$724,417	\$4,109,141
Total Attending ADM: 422.864	Per ADM Amounts:	\$7,244	\$760	\$1,713	\$9,717
Omega Alpha Academy	028751000	\$2,184,417	\$165,079	\$413,722	\$2,763,218
Total Attending ADM: 259.203	Per ADM Amounts:	\$8,427	\$637	\$1,596	\$10,660
Cochise Totals		\$13,165,239	\$1,109,504	\$4,006,684	\$18,281,427
Total Attending ADM: 1,733.706	Per ADM Amounts:	\$7,594	\$640	\$2,311	\$10,545

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Coconino County					
BASIS Charter Schools, Inc.	038707000	\$6,184,961	\$458,005	\$560,534	\$7,203,500
Total Attending ADM: 837.247	Per ADM Amounts:	\$7,387	\$547	\$669	\$8,604
Flagstaff Arts And Leadership Academy	038750000	\$2,675,045	\$179,607	\$323,642	\$3,178,294
Total Attending ADM: 269.155	Per ADM Amounts:	\$9,939	\$667	\$1,202	\$11,808
Flagstaff Junior Academy	038752000	\$2,288,229	\$209,207	\$225,808	\$2,723,244
Total Attending ADM: 290.531	Per ADM Amounts:	\$7,876	\$720	\$777	\$9,373
Flagstaff Montessori, L.L.C.	038705000	\$999,550	\$94,332	\$213,564	\$1,307,446
Total Attending ADM: 142.991	Per ADM Amounts:	\$6,990	\$660	\$1,494	\$9,144
Haven Montessori Children's House, Inc.	038755000	\$801,027	\$43,863	\$138,102	\$982,992
Total Attending ADM: 63.022	Per ADM Amounts:	\$12,710	\$696	\$2,191	\$15,598
Mountain School, Inc.	038751000	\$1,432,097	\$105,920	\$151,850	\$1,689,867
Total Attending ADM: 169.129	Per ADM Amounts:	\$8,467	\$626	\$898	\$9,992
Northland Preparatory Academy	038701000	\$4,065,451	\$398,307	\$1,601,286	\$6,065,044
Total Attending ADM: 626.047	Per ADM Amounts:	\$6,494	\$636	\$2,558	\$9,688
Painted Desert Demonstration Projects, Inc.	038753000	\$979,398	\$9,966	\$2,035,744	\$3,025,108
Total Attending ADM: 94.610	Per ADM Amounts:	\$10,352	\$105	\$21,517	\$31,975
PEAK School Inc., The	038702000	\$873,780	\$69,161	\$504,254	\$1,447,195
Total Attending ADM: 108.730	Per ADM Amounts:	\$8,036	\$636	\$4,638	\$13,310
Pine Forest Education Association, Inc.	038706000	\$1,520,921	\$111,121	\$304,151	\$1,936,193
Total Attending ADM: 183.506	Per ADM Amounts:	\$8,288	\$606	\$1,657	\$10,551
Coconino Totals		\$21,820,459	\$1,679,489	\$6,058,935	\$29,558,883
Total Attending ADM: 2,784.968	Per ADM Amounts:	\$7,835	\$603	\$2,176	\$10,614

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Gila County					
Destiny School, Inc.	048701000	\$2,184,756	\$180,233	\$1,078,041	\$3,443,030
Total Attending ADM: 306.627	Per ADM Amounts:	\$7,125	\$588	\$3,516	\$11,229
Liberty High School	048750000	\$608,086	\$45,145	\$223,814	\$877,045
Total Attending ADM: 79.707	Per ADM Amounts:	\$7,629	\$566	\$2,808	\$11,003
Gila Totals		\$2,792,842	\$225,378	\$1,301,855	\$4,320,075
Total Attending ADM: 386.334	Per ADM Amounts:	\$7,229	\$583	\$3,370	\$11,182

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Graham County					
Discovery Plus Academy	058703000	\$775,858	\$59,214	\$128,006	\$963,078
Total Attending ADM: 84.475	Per ADM Amounts:	\$9,184	\$701	\$1,515	\$11,401
Triumphant Learning Center	058702000	\$728,253	\$58,906	\$102,839	\$889,998
Total Attending ADM: 96.850	Per ADM Amounts:	\$7,519	\$608	\$1,062	\$9,189
Graham Totals		\$1,504,111	\$118,120	\$230,845	\$1,853,076
Total Attending ADM: 181.325	Per ADM Amounts:	\$8,295	\$651	\$1,273	\$10,220

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Academy of Mathematics and Science, Inc.	078270000	\$5,248,258	\$530,848	\$3,465,993	\$9,245,099
Total Attending ADM: 1,049.500	Per ADM Amounts:	\$5,001	\$506	\$3,303	\$8,809
Academy with Community Partners Inc	078794000	\$1,086,965	\$82,088	\$156,856	\$1,325,909
Total Attending ADM: 114.886	Per ADM Amounts:	\$9,461	\$715	\$1,365	\$11,541
Accelerated Learning Center, Inc.	078979000	\$1,234,895	\$82,715	\$80,141	\$1,397,751
Total Attending ADM: 162.555	Per ADM Amounts:	\$7,597	\$509	\$493	\$8,599
Acclaim Charter School	078701000	\$2,085,599	\$202,725	\$861,318	\$3,149,642
Total Attending ADM: 284.019	Per ADM Amounts:	\$7,343	\$714	\$3,033	\$11,090
AIBT Non-Profit Charter High School - Phoenix	078793000	\$306,616	\$30,268	\$280,606	\$617,490
Total Attending ADM: 93.874	Per ADM Amounts:	\$3,266	\$322	\$2,989	\$6,578
AIBT Non-Profit Charter High School, Inc.	078286000	\$11,413	\$10,926	\$2,991	\$25,330
Total Attending ADM: 14.703	Per ADM Amounts:	\$776	\$743	\$203	\$1,723
All Aboard Charter School	078967000	\$744,341	\$57,120	\$343,906	\$1,145,367
Total Attending ADM: 89.670	Per ADM Amounts:	\$8,301	\$637	\$3,835	\$12,773
Allen-Cochran Enterprises, Inc.	078724000	\$2,177,837	\$160,002	\$336,552	\$2,674,391
Total Attending ADM: 262.352	Per ADM Amounts:	\$8,301	\$610	\$1,283	\$10,194
American Basic Schools LLC	078989000	\$4,692,704	\$231,391	\$624,961	\$5,549,056
Total Attending ADM: 669.360	Per ADM Amounts:	\$7,011	\$346	\$934	\$8,290
American Charter Schools Foundation d.b.a.	078950000	\$1,789,958	\$120,719	\$817,424	\$2,728,101
Total Attending ADM: 205.846	Per ADM Amounts:	\$8,696	\$586	\$3,971	\$13,253
American Charter Schools Foundation d.b.a. Desert	078947000	\$1,972,344	\$132,036	\$599,189	\$2,703,569
Total Attending ADM: 225.087	Per ADM Amounts:	\$8,763	\$587	\$2,662	\$12,011
American Charter Schools Foundation d.b.a. Estrella	078948000	\$1,499,700	\$77,089	\$609,332	\$2,186,121
Total Attending ADM: 157.311	Per ADM Amounts:	\$9,533	\$490	\$3,873	\$13,897
American Charter Schools Foundation d.b.a. Peoria	078951000	\$3,003,878	\$257,352	\$921,766	\$4,182,996
Total Attending ADM: 438.684	Per ADM Amounts:	\$6,847	\$587	\$2,101	\$9,535
American Charter Schools Foundation d.b.a. South	078983000	\$3,240,323	\$306,693	\$880,635	\$4,427,651
Total Attending ADM: 492.752	Per ADM Amounts:	\$6,576	\$622	\$1,787	\$8,986
American Charter Schools Foundation d.b.a. South	078517000	\$2,862,577	\$226,334	\$692,138	\$3,781,049
Total Attending ADM: 385.779	Per ADM Amounts:	\$7,420	\$587	\$1,794	\$9,801
American Charter Schools Foundation d.b.a. Sun	078953000	\$2,868,808	\$208,984	\$719,887	\$3,797,679
Total Attending ADM: 355.485	Per ADM Amounts:	\$8,070	\$588	\$2,025	\$10,683
American Charter Schools Foundation d.b.a. West	078956000	\$2,934,503	\$222,449	\$873,264	\$4,030,216
Total Attending ADM: 378.436	Per ADM Amounts:	\$7,754	\$588	\$2,308	\$10,650
American Leadership Academy, Inc.	078725000	\$75,417,098	\$5,677,822	\$6,629,986	\$87,724,906
Total Attending ADM: 10,249.207	Per ADM Amounts:	\$7,358	\$554	\$647	\$8,559
American Virtual Academy	078926000	\$47,169,539	\$3,793,650	\$0	\$50,963,189
Total Attending ADM: 5,992.382	Per ADM Amounts:	\$7,872	\$633	\$0	\$8,505
Anthem Preparatory Academy	078525000	\$6,024,873	\$406,772	\$758,442	\$7,190,087
Total Attending ADM: 738.452	Per ADM Amounts:	\$8,159	\$551	\$1,027	\$9,737
Archway Classical Academy Arete	078247000	\$3,839,306	\$264,974	\$566,934	\$4,671,214
Total Attending ADM: 491.096	Per ADM Amounts:	\$7,818	\$540	\$1,154	\$9,512
Archway Classical Academy Chandler	078597000	\$3,846,351	\$266,222	\$529,167	\$4,641,740
Total Attending ADM: 493.750	Per ADM Amounts:	\$7,790	\$539	\$1,072	\$9,401
Archway Classical Academy Cicero	078248000	\$3,796,379	\$265,766	\$636,134	\$4,698,279
Total Attending ADM: 492.769	Per ADM Amounts:	\$7,704	\$539	\$1,291	\$9,534
Archway Classical Academy Glendale	078406000	\$4,288,135	\$279,245	\$506,401	\$5,073,781
Total Attending ADM: 518.819	Per ADM Amounts:	\$8,265	\$538	\$976	\$9,779

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Archway Classical Academy Lincoln	078234000	\$5,184,031	\$347,241	\$662,410	\$6,193,682
Total Attending ADM: 649.081	Per ADM Amounts:	\$7,987	\$535	\$1,021	\$9,542
Archway Classical Academy North Phoenix	078214000	\$5,967,730	\$411,320	\$599,126	\$6,978,176
Total Attending ADM: 768.969	Per ADM Amounts:	\$7,761	\$535	\$779	\$9,075
Archway Classical Academy Scottsdale	078590000	\$7,992,770	\$531,411	\$919,063	\$9,443,244
Total Attending ADM: 993.144	Per ADM Amounts:	\$8,048	\$535	\$925	\$9,508
Archway Classical Academy Trivium East	078266000	\$3,754,741	\$261,120	\$641,283	\$4,657,144
Total Attending ADM: 484.201	Per ADM Amounts:	\$7,755	\$539	\$1,324	\$9,618
Archway Classical Academy Trivium West	078595000	\$3,715,568	\$262,538	\$530,451	\$4,508,557
Total Attending ADM: 486.757	Per ADM Amounts:	\$7,633	\$539	\$1,090	\$9,262
Archway Classical Academy Veritas	078596000	\$5,579,879	\$351,199	\$683,976	\$6,615,054
Total Attending ADM: 656.394	Per ADM Amounts:	\$8,501	\$535	\$1,042	\$10,078
Arete Preparatory Academy	078527000	\$4,580,130	\$310,766	\$478,851	\$5,369,747
Total Attending ADM: 552.203	Per ADM Amounts:	\$8,294	\$563	\$867	\$9,724
Arizona Agribusiness & Equine Center INC.	078412000	\$747,112	\$40,705	\$78,174	\$865,991
Total Attending ADM: 77.953	Per ADM Amounts:	\$9,584	\$522	\$1,003	\$11,109
Arizona Agribusiness & Equine Center, Inc.	078707000	\$2,208,228	\$184,850	\$165,402	\$2,558,480
Total Attending ADM: 318.851	Per ADM Amounts:	\$6,926	\$580	\$519	\$8,024
Arizona Agribusiness & Equine Center, Inc.	078993000	\$3,322,502	\$276,597	\$626,396	\$4,225,495
Total Attending ADM: 520.381	Per ADM Amounts:	\$6,385	\$532	\$1,204	\$8,120
Arizona Agribusiness & Equine Center, Inc.	078510000	\$1,109,829	\$60,382	\$132,946	\$1,303,157
Total Attending ADM: 121.871	Per ADM Amounts:	\$9,107	\$495	\$1,091	\$10,693
Arizona Agribusiness & Equine Center, Inc.	078587000	\$3,640,914	\$208,200	\$285,784	\$4,134,898
Total Attending ADM: 478.214	Per ADM Amounts:	\$7,614	\$435	\$598	\$8,647
Arizona Autism Charter Schools, Inc.	078226000	\$8,848,269	\$210,112	\$494,455	\$9,552,836
Total Attending ADM: 332.843	Per ADM Amounts:	\$26,584	\$631	\$1,486	\$28,701
Arizona Call-a-Teen Youth Resources, Inc.	078723000	\$855,601	\$126,142	\$242,003	\$1,223,746
Total Attending ADM: 95.953	Per ADM Amounts:	\$8,917	\$1,315	\$2,522	\$12,754
Arizona Connections Academy Charter School, Inc.	078511000	\$20,093,877	\$1,625,486	\$1,400,341	\$23,119,704
Total Attending ADM: 2,990.802	Per ADM Amounts:	\$6,719	\$543	\$468	\$7,730
Arizona Education Solutions	078582000	\$9,679,825	\$741,045	\$499,970	\$10,920,840
Total Attending ADM: 1,306.075	Per ADM Amounts:	\$7,411	\$567	\$383	\$8,362
Arizona Language Preparatory	078260000	\$759,672	\$26,689	\$75,211	\$861,572
Total Attending ADM: 66.910	Per ADM Amounts:	\$11,354	\$399	\$1,124	\$12,877
Arizona Montessori Charter School at Anthem	078991000	\$4,446,610	\$333,157	\$570,153	\$5,349,920
Total Attending ADM: 515.964	Per ADM Amounts:	\$8,618	\$646	\$1,105	\$10,369
Arizona School For The Arts	078722000	\$7,112,524	\$557,182	\$737,500	\$8,407,206
Total Attending ADM: 838.142	Per ADM Amounts:	\$8,486	\$665	\$880	\$10,031
ASU Preparatory Academy	078546000	\$2,480,474	\$250,671	\$613,178	\$3,344,323
Total Attending ADM: 434.570	Per ADM Amounts:	\$5,708	\$577	\$1,411	\$7,696
ASU Preparatory Academy	078559000	\$1,049,735	\$85,666	\$249,842	\$1,385,243
Total Attending ADM: 138.261	Per ADM Amounts:	\$7,592	\$620	\$1,807	\$10,019
ASU Preparatory Academy	078207000	\$2,567,548	\$221,871	\$426,083	\$3,215,502
Total Attending ADM: 347.669	Per ADM Amounts:	\$7,385	\$638	\$1,226	\$9,249
ASU Preparatory Academy	078208000	\$3,758,357	\$260,512	\$286,999	\$4,305,868
Total Attending ADM: 412.670	Per ADM Amounts:	\$9,107	\$631	\$695	\$10,434
ASU Preparatory Academy	078205000	\$3,998,409	\$262,813	\$288,997	\$4,550,219
Total Attending ADM: 457.674	Per ADM Amounts:	\$8,736	\$574	\$631	\$9,942

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
ASU Preparatory Academy	078250000	\$2,240,707	\$263,178	\$458,619	\$2,962,504
Total Attending ADM: 454.527	Per ADM Amounts:	\$4,930	\$579	\$1,009	\$6,518
ASU Preparatory Academy	078251000	\$3,366,784	\$201,952	\$319,928	\$3,888,664
Total Attending ADM: 342.895	Per ADM Amounts:	\$9,819	\$589	\$933	\$11,341
ASU Preparatory Academy	078267000	\$1,026,988	\$42,629	\$225,058	\$1,294,675
Total Attending ADM: 70.393	Per ADM Amounts:	\$14,589	\$606	\$3,197	\$18,392
ASU Preparatory Academy	078277000	\$1,376,575	\$141,163	\$337,258	\$1,854,996
Total Attending ADM: 220.171	Per ADM Amounts:	\$6,252	\$641	\$1,532	\$8,425
ASU Preparatory Academy Digital	078284000	\$23,168,825	\$2,235,939	\$2,194,156	\$27,598,920
Total Attending ADM: 4,019.572	Per ADM Amounts:	\$5,764	\$556	\$546	\$6,866
Avondale Learning dba Precision Academy	078614000	\$751,759	\$41,929	\$76,602	\$870,290
Total Attending ADM: 67.692	Per ADM Amounts:	\$11,106	\$619	\$1,132	\$12,857
AZ Compass Schools, Inc.	078542000	\$1,812,068	\$166,301	\$314,744	\$2,293,113
Total Attending ADM: 245.408	Per ADM Amounts:	\$7,384	\$678	\$1,283	\$9,344
Ball Charter Schools (Dobson)	078988000	\$3,206,963	\$264,241	\$1,109,615	\$4,580,819
Total Attending ADM: 465.158	Per ADM Amounts:	\$6,894	\$568	\$2,385	\$9,848
Ball Charter Schools (Hearn)	078987000	\$3,947,272	\$300,954	\$1,440,181	\$5,688,407
Total Attending ADM: 603.771	Per ADM Amounts:	\$6,538	\$498	\$2,385	\$9,421
Ball Charter Schools (Val Vista)	078586000	\$2,887,450	\$195,063	\$669,119	\$3,751,632
Total Attending ADM: 345.400	Per ADM Amounts:	\$8,360	\$565	\$1,937	\$10,862
BASIS Charter Schools, Inc.	078736000	\$8,798,628	\$624,695	\$804,418	\$10,227,741
Total Attending ADM: 1,130.777	Per ADM Amounts:	\$7,781	\$552	\$711	\$9,045
BASIS Charter Schools, Inc.	078575000	\$4,927,233	\$347,529	\$512,679	\$5,787,441
Total Attending ADM: 635.027	Per ADM Amounts:	\$7,759	\$547	\$807	\$9,114
BASIS Charter Schools, Inc.	078588000	\$5,775,100	\$542,337	\$663,146	\$6,980,583
Total Attending ADM: 985.283	Per ADM Amounts:	\$5,861	\$550	\$673	\$7,085
BASIS Charter Schools, Inc.	078589000	\$8,015,722	\$643,587	\$895,095	\$9,554,404
Total Attending ADM: 1,169.594	Per ADM Amounts:	\$6,853	\$550	\$765	\$8,169
BASIS Charter Schools, Inc.	078403000	\$5,925,465	\$450,227	\$577,766	\$6,953,458
Total Attending ADM: 762.080	Per ADM Amounts:	\$7,775	\$591	\$758	\$9,124
BASIS Charter Schools, Inc.	078212000	\$4,923,118	\$424,866	\$546,130	\$5,894,114
Total Attending ADM: 774.092	Per ADM Amounts:	\$6,360	\$549	\$706	\$7,614
BASIS Charter Schools, Inc.	078225000	\$5,738,571	\$426,912	\$500,504	\$6,665,987
Total Attending ADM: 780.531	Per ADM Amounts:	\$7,352	\$547	\$641	\$8,540
BASIS Charter Schools, Inc.	078231000	\$4,196,676	\$245,200	\$451,410	\$4,893,286
Total Attending ADM: 454.265	Per ADM Amounts:	\$9,238	\$540	\$994	\$10,772
BASIS Charter Schools, Inc.	078269000	\$2,647,453	\$150,995	\$163,660	\$2,962,108
Total Attending ADM: 273.534	Per ADM Amounts:	\$9,679	\$552	\$598	\$10,829
BASIS Charter Schools, Inc.	078268000	\$3,511,167	\$325,356	\$376,602	\$4,213,125
Total Attending ADM: 608.785	Per ADM Amounts:	\$5,767	\$534	\$619	\$6,921
BASIS Charter Schools, Inc.	078272000	\$4,783,867	\$297,173	\$350,098	\$5,431,138
Total Attending ADM: 554.103	Per ADM Amounts:	\$8,634	\$536	\$632	\$9,802
BASIS Charter Schools, Inc.	078273000	\$3,389,974	\$239,393	\$296,849	\$3,926,216
Total Attending ADM: 443.326	Per ADM Amounts:	\$7,647	\$540	\$670	\$8,856
BASIS Charter Schools, Inc.	078236000	\$4,316,142	\$307,921	\$369,692	\$4,993,755
Total Attending ADM: 576.751	Per ADM Amounts:	\$7,484	\$534	\$641	\$8,658
BASIS Charter Schools, Inc.	078283000	\$4,301,083	\$322,279	\$385,055	\$5,008,417
Total Attending ADM: 602.494	Per ADM Amounts:	\$7,139	\$535	\$639	\$8,313

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
BASIS Charter Schools, Inc.	078282000	\$3,277,511	\$168,168	\$373,759	\$3,819,438
Total Attending ADM: 310.873	Per ADM Amounts:	\$10,543	\$541	\$1,202	\$12,286
BASIS Charter Schools, Inc.	078288000	\$3,355,804	\$225,222	\$235,686	\$3,816,712
Total Attending ADM: 417.041	Per ADM Amounts:	\$8,047	\$540	\$565	\$9,152
BASIS Charter Schools, Inc.	078418000	\$4,311,795	\$409,627	\$408,459	\$5,129,881
Total Attending ADM: 765.471	Per ADM Amounts:	\$5,633	\$535	\$534	\$6,702
Bell Canyon Charter School, Inc	078972000	\$2,507,272	\$196,388	\$1,230,501	\$3,934,161
Total Attending ADM: 309.607	Per ADM Amounts:	\$8,098	\$634	\$3,974	\$12,707
Benchmark School, Inc.	078766000	\$2,870,139	\$235,329	\$288,373	\$3,393,840
Total Attending ADM: 403.587	Per ADM Amounts:	\$7,112	\$583	\$715	\$8,409
Benjamin Franklin Charter School - Queen Creek	078754000	\$18,340,764	\$1,433,069	\$5,347,436	\$25,121,269
Total Attending ADM: 2,622.053	Per ADM Amounts:	\$6,995	\$547	\$2,039	\$9,581
Blueprint Education	078745000	\$4,106,727	\$284,330	\$438,018	\$4,829,075
Total Attending ADM: 562.547	Per ADM Amounts:	\$7,300	\$505	\$779	\$8,584
Boys & Girls Clubs of the East Valley dba Mesa Arts	078613000	\$2,082,470	\$137,359	\$364,445	\$2,584,274
Total Attending ADM: 220.998	Per ADM Amounts:	\$9,423	\$622	\$1,649	\$11,694
Bright Beginnings School, Inc.	078762000	\$1,861,868	\$122,576	\$147,468	\$2,131,912
Total Attending ADM: 223.581	Per ADM Amounts:	\$8,327	\$548	\$660	\$9,535
CAFA, Inc. dba Learning Foundation and Performing	078565000	\$876,035	\$85,581	\$639,882	\$1,601,498
Total Attending ADM: 149.840	Per ADM Amounts:	\$5,846	\$571	\$4,270	\$10,688
CAFA, Inc. dba Learning Foundation and Performing	078564000	\$3,823,703	\$389,767	\$1,792,613	\$6,006,083
Total Attending ADM: 626.233	Per ADM Amounts:	\$6,106	\$622	\$2,863	\$9,591
CAFA, Inc. dba Learning Foundation Performing Arts	098749000	\$1,136,105	\$85,386	\$693,520	\$1,915,011
Total Attending ADM: 150.893	Per ADM Amounts:	\$7,529	\$566	\$4,596	\$12,691
Calibre Academy	078909000	\$3,561,908	\$8,639	\$1,160,973	\$4,731,520
Total Attending ADM: 424.090	Per ADM Amounts:	\$8,399	\$20	\$2,738	\$11,157
Cambridge Academy East, Inc	078768000	\$2,256,802	\$258,372	\$260,525	\$2,775,699
Total Attending ADM: 333.519	Per ADM Amounts:	\$6,767	\$775	\$781	\$8,322
Camelback Education, Inc	078959000	\$4,364,303	\$324,113	\$664,394	\$5,352,810
Total Attending ADM: 518.736	Per ADM Amounts:	\$8,413	\$625	\$1,281	\$10,319
Candeo Schools, Inc.	078534000	\$3,426,505	\$319,297	\$350,833	\$4,096,635
Total Attending ADM: 579.283	Per ADM Amounts:	\$5,915	\$551	\$606	\$7,072
Candeo Schools, Inc.	078639000	\$1,596,510	\$79,881	\$79,670	\$1,756,061
Total Attending ADM: 169.807	Per ADM Amounts:	\$9,402	\$470	\$469	\$10,342
Career Success Schools	078524000	\$6,221,932	\$251,593	\$1,263,463	\$7,736,988
Total Attending ADM: 1,087.163	Per ADM Amounts:	\$5,723	\$231	\$1,162	\$7,117
CASA Academy	078218000	\$896,983	\$89,519	\$1,019,838	\$2,006,340
Total Attending ADM: 141.710	Per ADM Amounts:	\$6,330	\$632	\$7,197	\$14,158
Challenge School, Inc.	078772000	\$3,238,273	\$302,774	\$634,756	\$4,175,803
Total Attending ADM: 427.552	Per ADM Amounts:	\$7,574	\$708	\$1,485	\$9,767
Challenger Basic School, Inc.	078957000	\$1,757,383	\$186,106	\$231,975	\$2,175,464
Total Attending ADM: 303.789	Per ADM Amounts:	\$5,785	\$613	\$764	\$7,161
Chandler Preparatory Academy	078515000	\$5,696,938	\$409,579	\$673,400	\$6,779,917
Total Attending ADM: 727.626	Per ADM Amounts:	\$7,829	\$563	\$925	\$9,318
Choice Academies, Inc.	078549000	\$4,382,089	\$297,179	\$559,947	\$5,239,215
Total Attending ADM: 538.333	Per ADM Amounts:	\$8,140	\$552	\$1,040	\$9,732
Cholla Academy	078995000	\$3,972,381	\$312,056	\$1,041,685	\$5,326,122
Total Attending ADM: 498.053	Per ADM Amounts:	\$7,976	\$627	\$2,092	\$10,694

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Cicero Preparatory Academy	078249000	\$4,172,169	\$270,786	\$493,511	\$4,936,466
Total Attending ADM: 484.485	Per ADM Amounts:	\$8,612	\$559	\$1,019	\$10,189
Concordia Charter School, Inc.	078530000	\$1,151,032	\$70,441	\$284,343	\$1,505,816
Total Attending ADM: 103.597	Per ADM Amounts:	\$11,111	\$680	\$2,745	\$14,535
Cornerstone Charter School, Inc.	078994000	\$1,633,296	\$133,017	\$115,879	\$1,882,192
Total Attending ADM: 197.787	Per ADM Amounts:	\$8,258	\$673	\$586	\$9,516
Cortez Park Charter Middle School, Inc.	078975000	\$1,312,536	\$160,422	\$561,187	\$2,034,145
Total Attending ADM: 237.184	Per ADM Amounts:	\$5,534	\$676	\$2,366	\$8,576
Country Gardens Charter Schools	078513000	\$3,492,798	\$252,161	\$506,689	\$4,251,648
Total Attending ADM: 403.804	Per ADM Amounts:	\$8,650	\$624	\$1,255	\$10,529
Crown Charter School, Inc.	078921000	\$2,048,484	\$191,050	\$138,279	\$2,377,813
Total Attending ADM: 313.419	Per ADM Amounts:	\$6,536	\$610	\$441	\$7,587
Daisy Education Corporation dba Paragon Science	078544000	\$3,617,060	\$349,465	\$1,003,948	\$4,970,473
Total Attending ADM: 632.008	Per ADM Amounts:	\$5,723	\$553	\$1,589	\$7,865
Daisy Education Corporation dba. Sonoran Science	078577000	\$1,753,802	\$125,371	\$671,488	\$2,550,661
Total Attending ADM: 231.760	Per ADM Amounts:	\$7,567	\$541	\$2,897	\$11,006
Deer Valley Charter Schools, Inc.	078934000	\$300,892	\$26,911	\$54,694	\$382,497
Total Attending ADM: 30.597	Per ADM Amounts:	\$9,834	\$880	\$1,788	\$12,501
Desert Heights Charter Schools	078621000	\$7,754,984	\$502,288	\$681,174	\$8,938,446
Total Attending ADM: 880.116	Per ADM Amounts:	\$8,811	\$571	\$774	\$10,156
EAGLE College Prep Harmony, LLC	078202000	\$1,578,275	\$138,292	\$313,055	\$2,029,622
Total Attending ADM: 181.295	Per ADM Amounts:	\$8,706	\$763	\$1,727	\$11,195
EAGLE College Prep Maryvale, LLC	078222000	\$2,988,762	\$152,973	\$544,518	\$3,686,253
Total Attending ADM: 397.541	Per ADM Amounts:	\$7,518	\$385	\$1,370	\$9,273
EAGLE College Prep Mesa, LLC.	078223000	\$1,589,200	\$90,573	\$265,264	\$1,945,037
Total Attending ADM: 182.184	Per ADM Amounts:	\$8,723	\$497	\$1,456	\$10,676
EAGLE South Mountain Charter, Inc.	078541000	\$4,353,668	\$318,145	\$533,417	\$5,205,230
Total Attending ADM: 490.217	Per ADM Amounts:	\$8,881	\$649	\$1,088	\$10,618
East Mesa Charter Elementary School, Inc.	078509000	\$3,964,095	\$368,840	\$1,388,301	\$5,721,236
Total Attending ADM: 553.964	Per ADM Amounts:	\$7,156	\$666	\$2,506	\$10,328
Edison Project	078573000	\$1,648,291	\$137,508	\$427,345	\$2,213,144
Total Attending ADM: 221.377	Per ADM Amounts:	\$7,446	\$621	\$1,930	\$9,997
Edkey, Inc. - Arizona Conservatory for Arts and	078971000	\$2,592,725	\$189,466	\$601,937	\$3,384,128
Total Attending ADM: 344.934	Per ADM Amounts:	\$7,517	\$549	\$1,745	\$9,811
Edkey, Inc. - Pathfinder Academy	078742000	\$5,639,713	\$426,318	\$587,890	\$6,653,921
Total Attending ADM: 749.869	Per ADM Amounts:	\$7,521	\$569	\$784	\$8,873
Edkey, Inc. - Redwood Academy	078740000	\$1,446,475	\$129,563	\$624,686	\$2,200,724
Total Attending ADM: 207.648	Per ADM Amounts:	\$6,966	\$624	\$3,008	\$10,598
Edkey, Inc. - Sequoia Charter School	078915000	\$6,636,462	\$456,327	\$1,667,970	\$8,760,759
Total Attending ADM: 768.067	Per ADM Amounts:	\$8,640	\$594	\$2,172	\$11,406
Edkey, Inc. - Sequoia Choice Schools	078705000	\$26,689,905	\$2,226,801	\$2,029,134	\$30,945,840
Total Attending ADM: 5,069.797	Per ADM Amounts:	\$5,264	\$439	\$400	\$6,104
Edkey, Inc. - Sequoia Pathway Academy	078246000	\$5,673,956	\$372,197	\$1,232,840	\$7,278,993
Total Attending ADM: 599.218	Per ADM Amounts:	\$9,469	\$621	\$2,057	\$12,147
Edkey, Inc. - Sequoia School for the Deaf and Hard	078744000	\$3,580,871	\$76,007	\$316,611	\$3,973,489
Total Attending ADM: 111.664	Per ADM Amounts:	\$32,068	\$681	\$2,835	\$35,584
Edkey, Inc. - Sequoia Village School	078917000	\$3,267,776	\$230,845	\$834,072	\$4,332,693
Total Attending ADM: 390.171	Per ADM Amounts:	\$8,375	\$592	\$2,138	\$11,105

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Educational Models for Learning, Inc.	078623000	\$0	\$0	\$0	\$0
Total Attending ADM: 5.918	Per ADM Amounts:	\$0	\$0	\$0	\$0
Educational Options Foundation	078558000	\$1,747,319	\$75,697	\$663,680	\$2,486,696
Total Attending ADM: 601.702	Per ADM Amounts:	\$2,904	\$126	\$1,103	\$4,133
EduPreneurship, Inc.	078717000	\$305,886	\$21,486	\$246,289	\$573,661
Total Attending ADM: 32.293	Per ADM Amounts:	\$9,472	\$665	\$7,627	\$17,764
E-Institute Charter Schools, Inc.	078911000	\$5,365,420	\$20,904	\$737,507	\$6,123,831
Total Attending ADM: 499.364	Per ADM Amounts:	\$10,745	\$42	\$1,477	\$12,263
Empower College Prep	078401000	\$7,417,194	\$502,928	\$2,214,356	\$10,134,478
Total Attending ADM: 822.805	Per ADM Amounts:	\$9,015	\$611	\$2,691	\$12,317
Espiritu Community Development Corp.	078711000	\$2,945,304	\$179,273	\$1,465,614	\$4,590,191
Total Attending ADM: 362.528	Per ADM Amounts:	\$8,124	\$495	\$4,043	\$12,662
Espiritu Community Development Corp.	078103000	\$3,050,566	\$190,351	\$1,428,158	\$4,669,075
Total Attending ADM: 440.390	Per ADM Amounts:	\$6,927	\$432	\$3,243	\$10,602
Espiritu Schools	078275000	\$1,421,039	\$26,428	\$127,212	\$1,574,679
Total Attending ADM: 46.300	Per ADM Amounts:	\$30,692	\$571	\$2,748	\$34,010
Estrella Educational Foundation	078239000	\$2,226,393	\$174,083	\$665,585	\$3,066,061
Total Attending ADM: 286.153	Per ADM Amounts:	\$7,780	\$608	\$2,326	\$10,715
Ethos Academy - A Challenge Foundation Academy	078254000	\$2,242,507	\$163,004	\$631,389	\$3,036,900
Total Attending ADM: 334.339	Per ADM Amounts:	\$6,707	\$488	\$1,888	\$9,083
Excalibur Charter Schools, Inc.	078901000	\$1,995,512	\$139,618	\$765,368	\$2,900,498
Total Attending ADM: 248.665	Per ADM Amounts:	\$8,025	\$561	\$3,078	\$11,664
Fit Kids, Inc. dba Champion Schools	078785000	\$8,232,733	\$641,585	\$2,704,541	\$11,578,859
Total Attending ADM: 1,201.497	Per ADM Amounts:	\$6,852	\$534	\$2,251	\$9,637
Florence Crittenton Services of Arizona, Inc.	078608000	\$1,179,008	\$71,042	\$221,114	\$1,471,164
Total Attending ADM: 93.539	Per ADM Amounts:	\$12,604	\$759	\$2,364	\$15,728
Fountain Hills Charter School	078755000	\$0	\$0	\$0	\$0
Total Attending ADM: 50.173	Per ADM Amounts:	\$0	\$0	\$0	\$0
Franklin Phonetic Primary School, Inc.	078263000	\$889,946	\$47,363	\$306,137	\$1,243,446
Total Attending ADM: 79.756	Per ADM Amounts:	\$11,158	\$594	\$3,838	\$15,591
Freedom Academy, Inc.	078528000	\$2,456,565	\$287,273	\$148,095	\$2,891,933
Total Attending ADM: 370.875	Per ADM Amounts:	\$6,624	\$775	\$399	\$7,798
Freedom Preparatory Academy	078638000	\$1,441,794	\$64,486	\$80,061	\$1,586,341
Total Attending ADM: 208.311	Per ADM Amounts:	\$6,921	\$310	\$384	\$7,615
Friendly House, Inc.	078611000	\$2,373,007	\$269,041	\$1,313,674	\$3,955,722
Total Attending ADM: 332.057	Per ADM Amounts:	\$7,146	\$810	\$3,956	\$11,913
GAR, LLC dba Student Choice High School	078679000	\$12,483,324	\$1,017,673	\$0	\$13,500,997
Total Attending ADM: 1,799.995	Per ADM Amounts:	\$6,935	\$565	\$0	\$7,501
Gem Charter School, Inc.	078774000	\$684,086	\$46,293	\$248,560	\$978,939
Total Attending ADM: 72.683	Per ADM Amounts:	\$9,412	\$637	\$3,420	\$13,469
Genesis Program, Inc.	078708000	\$595,145	\$31,650	\$314,578	\$941,373
Total Attending ADM: 48.624	Per ADM Amounts:	\$12,240	\$651	\$6,470	\$19,360
George Gervin Youth Center, Inc.	078585000	\$1,120,650	\$40,279	\$383,490	\$1,544,419
Total Attending ADM: 140.968	Per ADM Amounts:	\$7,950	\$286	\$2,720	\$10,956
Glendale Preparatory Academy	078540000	\$4,983,954	\$335,209	\$549,626	\$5,868,789
Total Attending ADM: 595.423	Per ADM Amounts:	\$8,370	\$563	\$923	\$9,857
Happy Valley East	078594000	\$3,832,927	\$277,358	\$466,303	\$4,576,588
Total Attending ADM: 471.083	Per ADM Amounts:	\$8,136	\$589	\$990	\$9,715

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Happy Valley School, Inc.	078998000	\$4,135,934	\$287,870	\$377,975	\$4,801,779
Total Attending ADM: 490.290	Per ADM Amounts:	\$8,436	\$587	\$771	\$9,794
Heritage Academy Laveen, Inc.	078259000	\$4,438,569	\$314,849	\$0	\$4,753,418
Total Attending ADM: 545.406	Per ADM Amounts:	\$8,138	\$577	\$0	\$8,715
Heritage Academy Queen Creek, Inc.	078258000	\$5,103,616	\$390,438	\$0	\$5,494,054
Total Attending ADM: 687.246	Per ADM Amounts:	\$7,426	\$568	\$0	\$7,994
Heritage Academy, Inc.	078712000	\$11,483,525	\$809,260	\$0	\$12,292,785
Total Attending ADM: 1,444.265	Per ADM Amounts:	\$7,951	\$560	\$0	\$8,511
Heritage Elementary School	078985000	\$5,412,748	\$433,248	\$1,981,020	\$7,827,016
Total Attending ADM: 832.227	Per ADM Amounts:	\$6,504	\$521	\$2,380	\$9,405
Highland Prep	078244000	\$2,508,680	\$263,305	\$355,508	\$3,127,493
Total Attending ADM: 428.258	Per ADM Amounts:	\$5,858	\$615	\$830	\$7,303
Hirsch Academy A Challenge Foundation	078204000	\$1,269,314	\$139,318	\$341,138	\$1,749,770
Total Attending ADM: 161.438	Per ADM Amounts:	\$7,863	\$863	\$2,113	\$10,839
Horizon Community Learning Center, Inc.	078752000	\$5,057,234	\$365,732	\$507,015	\$5,929,981
Total Attending ADM: 708.566	Per ADM Amounts:	\$7,137	\$516	\$716	\$8,369
Horizon Community Learning Center, Inc.	078233000	\$5,392,042	\$360,272	\$598,158	\$6,350,472
Total Attending ADM: 735.358	Per ADM Amounts:	\$7,333	\$490	\$813	\$8,636
Humanities and Sciences Academy of the United	078713000	\$2,063,678	\$175,044	\$156,243	\$2,394,965
Total Attending ADM: 290.119	Per ADM Amounts:	\$7,113	\$603	\$539	\$8,255
Imagine Avondale Elementary, Inc.	078535000	\$3,298,338	\$253,956	\$1,811,668	\$5,363,962
Total Attending ADM: 435.727	Per ADM Amounts:	\$7,570	\$583	\$4,158	\$12,310
Imagine Avondale Middle, Inc.	078553000	\$1,612,335	\$139,798	\$666,664	\$2,418,797
Total Attending ADM: 256.271	Per ADM Amounts:	\$6,292	\$546	\$2,601	\$9,438
Imagine Camelback Middle, Inc.	078531000	\$1,245,157	\$97,758	\$748,874	\$2,091,789
Total Attending ADM: 177.014	Per ADM Amounts:	\$7,034	\$552	\$4,231	\$11,817
Imagine Charter Elementary at Camelback, Inc.	078519000	\$2,900,256	\$248,818	\$1,519,698	\$4,668,772
Total Attending ADM: 382.728	Per ADM Amounts:	\$7,578	\$650	\$3,971	\$12,199
Imagine Charter Elementary at Desert West, Inc.	078520000	\$4,858,284	\$413,262	\$1,596,129	\$6,867,675
Total Attending ADM: 662.287	Per ADM Amounts:	\$7,336	\$624	\$2,410	\$10,370
Imagine Coolidge Elementary, Inc.	078536000	\$4,435,204	\$295,273	\$1,468,256	\$6,198,733
Total Attending ADM: 498.008	Per ADM Amounts:	\$8,906	\$593	\$2,948	\$12,447
Imagine Desert West Middle, Inc.	078532000	\$3,248,161	\$258,494	\$921,611	\$4,428,266
Total Attending ADM: 485.756	Per ADM Amounts:	\$6,687	\$532	\$1,897	\$9,116
Imagine Middle at East Mesa, Inc.	078521000	\$967,076	\$61,111	\$165,370	\$1,193,557
Total Attending ADM: 129.661	Per ADM Amounts:	\$7,458	\$471	\$1,275	\$9,205
Imagine Middle at Surprise, Inc.	078522000	\$2,602,888	\$222,566	\$614,057	\$3,439,511
Total Attending ADM: 358.378	Per ADM Amounts:	\$7,263	\$621	\$1,713	\$9,597
Imagine Prep Coolidge, Inc.	078547000	\$4,182,455	\$312,459	\$1,380,662	\$5,875,576
Total Attending ADM: 524.746	Per ADM Amounts:	\$7,970	\$595	\$2,631	\$11,197
Imagine Prep Superstition, Inc.	078537000	\$3,017,513	\$282,126	\$882,981	\$4,182,620
Total Attending ADM: 374.890	Per ADM Amounts:	\$8,049	\$753	\$2,355	\$11,157
Imagine Prep Surprise, Inc.	078538000	\$3,259,433	\$177,245	\$493,759	\$3,930,437
Total Attending ADM: 329.148	Per ADM Amounts:	\$9,903	\$538	\$1,500	\$11,941
Imagine Superstition Middle, Inc.	078552000	\$1,083,217	\$90,659	\$481,346	\$1,655,222
Total Attending ADM: 141.008	Per ADM Amounts:	\$7,682	\$643	\$3,414	\$11,738
Incito Schools	078210000	\$2,345,017	\$181,234	\$736,767	\$3,263,018
Total Attending ADM: 296.106	Per ADM Amounts:	\$7,920	\$612	\$2,488	\$11,020

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Integrity Education Incorporated	078751000	\$264,990	\$16,648	\$129,392	\$411,030
Total Attending ADM: 23.380	Per ADM Amounts:	\$11,334	\$712	\$5,534	\$17,580
Intelli-School, Inc.	078741000	\$689,023	\$88,019	\$143,053	\$920,095
Total Attending ADM: 102.637	Per ADM Amounts:	\$6,713	\$858	\$1,394	\$8,965
International Commerce Secondary Schools, Inc.	078710000	\$2,924,225	\$190,150	\$172,147	\$3,286,522
Total Attending ADM: 355.603	Per ADM Amounts:	\$8,223	\$535	\$484	\$9,242
James Madison Preparatory School	078795000	\$1,509,243	\$103,525	\$261,193	\$1,873,961
Total Attending ADM: 170.322	Per ADM Amounts:	\$8,861	\$608	\$1,534	\$11,002
James Sandoval Preparatory High School	078928000	\$161,568	\$48,191	\$159,017	\$368,776
Total Attending ADM: 45.052	Per ADM Amounts:	\$3,586	\$1,070	\$3,530	\$8,186
Kaizen Education Foundation dba Advance U	078240000	\$711,595	\$28,177	\$137,124	\$876,896
Total Attending ADM: 49.468	Per ADM Amounts:	\$14,385	\$570	\$2,772	\$17,727
Kaizen Education Foundation dba Discover U	078230000	\$1,208,425	\$62,836	\$446,975	\$1,718,236
Total Attending ADM: 122.159	Per ADM Amounts:	\$9,892	\$514	\$3,659	\$14,066
Kaizen Education Foundation dba El Dorado High	078718000	\$3,887,269	\$344,619	\$982,711	\$5,214,599
Total Attending ADM: 600.600	Per ADM Amounts:	\$6,472	\$574	\$1,636	\$8,682
Kaizen Education Foundation dba Gilbert Arts	078570000	\$1,423,937	\$95,354	\$224,883	\$1,744,174
Total Attending ADM: 162.561	Per ADM Amounts:	\$8,759	\$587	\$1,383	\$10,729
Kaizen Education Foundation dba Havasu	078580000	\$1,639,801	\$93,183	\$317,234	\$2,050,218
Total Attending ADM: 205.446	Per ADM Amounts:	\$7,982	\$454	\$1,544	\$9,979
Kaizen Education Foundation dba Liberty Arts	078571000	\$2,599,925	\$160,817	\$471,069	\$3,231,811
Total Attending ADM: 293.080	Per ADM Amounts:	\$8,871	\$549	\$1,607	\$11,027
Kaizen Education Foundation dba Maya High	078949000	\$2,474,631	\$195,292	\$895,875	\$3,565,798
Total Attending ADM: 333.152	Per ADM Amounts:	\$7,428	\$586	\$2,689	\$10,703
Kaizen Education Foundation dba Mission Heights	078576000	\$2,928,027	\$244,072	\$470,930	\$3,643,029
Total Attending ADM: 417.435	Per ADM Amounts:	\$7,014	\$585	\$1,128	\$8,727
Kaizen Education Foundation dba South Pointe	078999000	\$1,710,060	\$104,389	\$595,623	\$2,410,072
Total Attending ADM: 242.532	Per ADM Amounts:	\$7,051	\$430	\$2,456	\$9,937
Kaizen Education Foundation dba South Pointe	078765000	\$1,185,479	\$97,352	\$620,363	\$1,903,194
Total Attending ADM: 172.390	Per ADM Amounts:	\$6,877	\$565	\$3,599	\$11,040
Kaizen Education Foundation dba Summit High	078952000	\$1,421,893	\$124,199	\$512,476	\$2,058,568
Total Attending ADM: 211.278	Per ADM Amounts:	\$6,730	\$588	\$2,426	\$9,743
Kaizen Education Foundation dba Tempe	078954000	\$555,459	\$29,019	\$408,178	\$992,656
Total Attending ADM: 59.330	Per ADM Amounts:	\$9,362	\$489	\$6,880	\$16,731
Kaizen Education Foundation dba Vista Grove	078567000	\$1,161,701	\$57,095	\$424,604	\$1,643,400
Total Attending ADM: 105.106	Per ADM Amounts:	\$11,053	\$543	\$4,040	\$15,636
Kaizen Education Foundation dba Vista Grove	078946000	\$265,586	\$31,460	\$182,755	\$479,801
Total Attending ADM: 35.540	Per ADM Amounts:	\$7,473	\$885	\$5,142	\$13,500
Kaleidoscope School	078616000	\$1,194,580	\$81,363	\$339,533	\$1,615,476
Total Attending ADM: 140.513	Per ADM Amounts:	\$8,502	\$579	\$2,416	\$11,497
Kestrel Schools, Inc.	138759000	\$63,858	\$3,279	\$74,725	\$141,862
Total Attending ADM: 26.345	Per ADM Amounts:	\$2,424	\$124	\$2,836	\$5,385
Keystone Montessori Charter School, Inc.	078779000	\$3,026,521	\$121,993	\$120,912	\$3,269,426
Total Attending ADM: 195.356	Per ADM Amounts:	\$15,492	\$624	\$619	\$16,736
Khalsa Montessori Elementary Schools	078759000	\$1,267,684	\$102,466	\$98,877	\$1,469,027
Total Attending ADM: 137.787	Per ADM Amounts:	\$9,200	\$744	\$718	\$10,662
LEAD Charter Schools	078968000	\$7,112,879	\$631,049	\$623,126	\$8,367,054
Total Attending ADM: 793.167	Per ADM Amounts:	\$8,968	\$796	\$786	\$10,549

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Legacy Education Group	078507000	\$1,380,549	\$78,289	\$285,634	\$1,744,472
Total Attending ADM: 146.914	Per ADM Amounts:	\$9,397	\$533	\$1,944	\$11,874
Legacy Traditional School - Avondale	078416000	\$7,973,273	\$686,063	\$1,558,512	\$10,217,848
Total Attending ADM: 1,282.531	Per ADM Amounts:	\$6,217	\$535	\$1,215	\$7,967
Legacy Traditional School - Chandler	078417000	\$8,724,414	\$627,530	\$1,050,329	\$10,402,273
Total Attending ADM: 1,173.362	Per ADM Amounts:	\$7,435	\$535	\$895	\$8,865
Legacy Traditional School - East Mesa	078413000	\$7,638,018	\$495,340	\$814,240	\$8,947,598
Total Attending ADM: 925.162	Per ADM Amounts:	\$8,256	\$535	\$880	\$9,671
Legacy Traditional School - Gilbert	078229000	\$7,837,028	\$567,333	\$1,022,072	\$9,426,433
Total Attending ADM: 1,061.193	Per ADM Amounts:	\$7,385	\$535	\$963	\$8,883
Legacy Traditional School - Glendale	078408000	\$7,023,290	\$592,641	\$1,287,409	\$8,903,340
Total Attending ADM: 1,106.204	Per ADM Amounts:	\$6,349	\$536	\$1,164	\$8,049
Legacy Traditional School - Goodyear	078635000	\$4,090,071	\$257,818	\$578,577	\$4,926,466
Total Attending ADM: 478.863	Per ADM Amounts:	\$8,541	\$538	\$1,208	\$10,288
Legacy Traditional School - Laveen Village	078215000	\$7,682,097	\$616,855	\$1,300,766	\$9,599,718
Total Attending ADM: 941.518	Per ADM Amounts:	\$8,159	\$655	\$1,382	\$10,196
Legacy Traditional School - North Chandler	078409000	\$7,227,085	\$465,883	\$964,213	\$8,657,181
Total Attending ADM: 876.820	Per ADM Amounts:	\$8,242	\$531	\$1,100	\$9,873
Legacy Traditional School - North Phoenix	078637000	\$3,030,624	\$297,209	\$336,323	\$3,664,156
Total Attending ADM: 551.040	Per ADM Amounts:	\$5,500	\$539	\$610	\$6,650
Legacy Traditional School - Peoria	078407000	\$5,521,854	\$401,965	\$738,476	\$6,662,295
Total Attending ADM: 751.983	Per ADM Amounts:	\$7,343	\$535	\$982	\$8,860
Legacy Traditional School - Phoenix	078415000	\$8,573,861	\$600,941	\$1,652,918	\$10,827,720
Total Attending ADM: 1,122.070	Per ADM Amounts:	\$7,641	\$536	\$1,473	\$9,650
Legacy Traditional School - Surprise	078274000	\$11,461,829	\$949,886	\$1,768,355	\$14,180,070
Total Attending ADM: 1,772.657	Per ADM Amounts:	\$6,466	\$536	\$998	\$7,999
Legacy Traditional School - West Surprise	078636000	\$6,546,455	\$403,640	\$674,519	\$7,624,614
Total Attending ADM: 755.233	Per ADM Amounts:	\$8,668	\$534	\$893	\$10,096
Liberty Traditional Charter School	078784000	\$2,834,368	\$242,623	\$1,172,772	\$4,249,763
Total Attending ADM: 455.667	Per ADM Amounts:	\$6,220	\$532	\$2,574	\$9,326
Lincoln Preparatory Academy	078235000	\$4,205,417	\$318,357	\$469,844	\$4,993,618
Total Attending ADM: 569.763	Per ADM Amounts:	\$7,381	\$559	\$825	\$8,764
Little Lamb Community School	078997000	\$1,590,493	\$101,447	\$111,886	\$1,803,826
Total Attending ADM: 146.065	Per ADM Amounts:	\$10,889	\$695	\$766	\$12,349
Madison Highland Prep	078219000	\$2,943,835	\$298,945	\$834,812	\$4,077,592
Total Attending ADM: 465.020	Per ADM Amounts:	\$6,331	\$643	\$1,795	\$8,769
Maricopa County Community College District dba	078647000	\$2,252,110	\$201,926	\$355,128	\$2,809,164
Total Attending ADM: 281.156	Per ADM Amounts:	\$8,010	\$718	\$1,263	\$9,991
Maryvale Preparatory Academy	078592000	\$6,084,591	\$418,242	\$1,906,467	\$8,409,300
Total Attending ADM: 769.601	Per ADM Amounts:	\$7,906	\$543	\$2,477	\$10,927
MCCCD on behalf of Phoenix College Preparatory	078743000	\$1,680,396	\$162,968	\$247,551	\$2,090,915
Total Attending ADM: 240.619	Per ADM Amounts:	\$6,984	\$677	\$1,029	\$8,690
Metropolitan Arts Institute, Inc.	078906000	\$1,715,691	\$209,008	\$257,661	\$2,182,360
Total Attending ADM: 248.400	Per ADM Amounts:	\$6,907	\$841	\$1,037	\$8,786
Midtown Primary School	078976000	\$1,554,083	\$59,563	\$295,493	\$1,909,139
Total Attending ADM: 100.382	Per ADM Amounts:	\$15,482	\$593	\$2,944	\$19,019
Milestones Charter School	078791000	\$3,111,783	\$127,354	\$125,070	\$3,364,207
Total Attending ADM: 204.145	Per ADM Amounts:	\$15,243	\$624	\$613	\$16,479

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Montessori Academy, Inc.	078977000	\$1,895,556	\$87,920	\$171,037	\$2,154,513
Total Attending ADM: 139.086	Per ADM Amounts:	\$13,629	\$632	\$1,230	\$15,491
Montessori Day Public Schools Chartered, Inc.	078758000	\$2,024,768	\$92,224	\$372,382	\$2,489,374
Total Attending ADM: 253.616	Per ADM Amounts:	\$7,984	\$364	\$1,468	\$9,816
Montessori Education Centre Charter School	078763000	\$3,564,184	\$256,799	\$206,394	\$4,027,377
Total Attending ADM: 404.798	Per ADM Amounts:	\$8,805	\$634	\$510	\$9,949
Morrison Education Group, Inc.	078556000	\$3,110,520	\$174,962	\$1,996,827	\$5,282,309
Total Attending ADM: 512.368	Per ADM Amounts:	\$6,071	\$341	\$3,897	\$10,310
Morrison Education Group, Inc.	078640000	\$1,910,418	\$61,099	\$338,380	\$2,309,897
Total Attending ADM: 179.385	Per ADM Amounts:	\$10,650	\$341	\$1,886	\$12,877
New Horizon High School, Inc.	078617000	\$488,992	\$30,373	\$493,003	\$1,012,368
Total Attending ADM: 65.083	Per ADM Amounts:	\$7,513	\$467	\$7,575	\$15,555
New Horizon School for the Performing Arts	078771000	\$899,074	\$90,641	\$847,155	\$1,836,870
Total Attending ADM: 146.033	Per ADM Amounts:	\$6,157	\$621	\$5,801	\$12,578
New Learning Ventures, Inc.	078692000	\$883,583	\$62,192	\$533,828	\$1,479,603
Total Attending ADM: 97.715	Per ADM Amounts:	\$9,042	\$636	\$5,463	\$15,142
New School For The Arts	078903000	\$1,651,003	\$106,287	\$141,039	\$1,898,329
Total Attending ADM: 162.554	Per ADM Amounts:	\$10,157	\$654	\$868	\$11,678
New School for the Arts Middle School	078981000	\$515,763	\$50,948	\$78,675	\$645,386
Total Attending ADM: 80.188	Per ADM Amounts:	\$6,432	\$635	\$981	\$8,048
New World Educational Center	078760000	\$1,587,135	\$124,087	\$590,536	\$2,301,758
Total Attending ADM: 198.499	Per ADM Amounts:	\$7,996	\$625	\$2,975	\$11,596
Noah Webster Schools - Mesa	078930000	\$5,587,034	\$449,673	\$910,862	\$6,947,569
Total Attending ADM: 695.605	Per ADM Amounts:	\$8,032	\$646	\$1,309	\$9,988
Noah Webster Schools-Pima	078261000	\$3,109,495	\$302,344	\$596,783	\$4,008,622
Total Attending ADM: 386.791	Per ADM Amounts:	\$8,039	\$782	\$1,543	\$10,364
North Phoenix Preparatory Academy	078584000	\$3,883,431	\$277,353	\$511,417	\$4,672,201
Total Attending ADM: 491.881	Per ADM Amounts:	\$7,895	\$564	\$1,040	\$9,499
North Star Charter School, Inc.	078945000	\$7,721,878	\$624,815	\$709,319	\$9,056,012
Total Attending ADM: 1,088.113	Per ADM Amounts:	\$7,097	\$574	\$652	\$8,323
Ombudsman Educational Services, Ltd.,a subsidiary	078767000	\$10,292,533	\$654,325	\$0	\$10,946,858
Total Attending ADM: 1,673.196	Per ADM Amounts:	\$6,151	\$391	\$0	\$6,542
P.L.C. Charter Schools	078907000	\$6,629,351	\$542,957	\$883,343	\$8,055,651
Total Attending ADM: 1,004.889	Per ADM Amounts:	\$6,597	\$540	\$879	\$8,016
Painted Desert Montessori, LLC	078278000	\$0	\$0	\$0	\$0
Total Attending ADM: 299.384	Per ADM Amounts:	\$0	\$0	\$0	\$0
Pan-American Elementary Charter	078940000	\$6,388,165	\$583,933	\$3,060,184	\$10,032,282
Total Attending ADM: 1,021.271	Per ADM Amounts:	\$6,255	\$572	\$2,996	\$9,823
Paragon Management, Inc.	078912000	\$18,544,351	\$1,479,843	\$3,543,260	\$23,567,454
Total Attending ADM: 2,687.120	Per ADM Amounts:	\$6,901	\$551	\$1,319	\$8,771
Paramount Education Studies Inc	078905000	\$1,633,273	\$127,475	\$646,632	\$2,407,380
Total Attending ADM: 212.467	Per ADM Amounts:	\$7,687	\$600	\$3,043	\$11,331
PAS Charter, Inc., dba Intelli-School	078963000	\$1,286,020	\$133,503	\$322,948	\$1,742,471
Total Attending ADM: 190.358	Per ADM Amounts:	\$6,756	\$701	\$1,697	\$9,154
Pathfinder Charter School Foundation	078792000	\$3,079,104	\$288,588	\$1,467,193	\$4,834,885
Total Attending ADM: 464.391	Per ADM Amounts:	\$6,630	\$621	\$3,159	\$10,411
Pathways In Education-Arizona, Inc.	078216000	\$892,850	\$99,530	\$185,433	\$1,177,813
Total Attending ADM: 171.279	Per ADM Amounts:	\$5,213	\$581	\$1,083	\$6,877

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Pensar Academy	078238000	\$1,613,885	\$133,292	\$289,890	\$2,037,067
Total Attending ADM: 214.161	Per ADM Amounts:	\$7,536	\$622	\$1,354	\$9,512
Phoenix Advantage Charter School, Inc.	078714000	\$1,253,255	\$136,729	\$886,690	\$2,276,674
Total Attending ADM: 181.844	Per ADM Amounts:	\$6,892	\$752	\$4,876	\$12,520
Phoenix Education Management, LLC,	078716000	\$6,032,905	\$530,493	\$146,040	\$6,709,438
Total Attending ADM: 492.176	Per ADM Amounts:	\$12,258	\$1,078	\$297	\$13,632
Phoenix International Academy	078693000	\$1,420,501	\$67,962	\$586,777	\$2,075,240
Total Attending ADM: 103.085	Per ADM Amounts:	\$13,780	\$659	\$5,692	\$20,131
Phoenix School of Academic Excellence The	078776000	\$775,516	\$59,211	\$293,586	\$1,128,313
Total Attending ADM: 84.782	Per ADM Amounts:	\$9,147	\$698	\$3,463	\$13,308
Pillar Charter School	078504000	\$361,906	\$21,100	\$71,930	\$454,936
Total Attending ADM: 29.349	Per ADM Amounts:	\$12,331	\$719	\$2,451	\$15,501
Pinnacle Education-Tempe, Inc.	078726000	\$1,563,947	\$245,937	\$0	\$1,809,884
Total Attending ADM: 351.419	Per ADM Amounts:	\$4,450	\$700	\$0	\$5,150
Pinnacle Education-WMCB, Inc.	078920000	\$408,366	\$91,006	\$0	\$499,372
Total Attending ADM: 139.280	Per ADM Amounts:	\$2,932	\$653	\$0	\$3,585
Pioneer Preparatory School	078550000	\$3,083,122	\$412,325	\$898,128	\$4,393,575
Total Attending ADM: 405.531	Per ADM Amounts:	\$7,603	\$1,017	\$2,215	\$10,834
Pointe Schools	078925000	\$6,217,468	\$539,571	\$566,247	\$7,323,286
Total Attending ADM: 705.123	Per ADM Amounts:	\$8,818	\$765	\$803	\$10,386
Premier Charter High School	078939000	\$1,543,257	\$97,693	\$511,630	\$2,152,580
Total Attending ADM: 158.670	Per ADM Amounts:	\$9,726	\$616	\$3,224	\$13,566
Reid Traditional Schools' Painted Rock Academy	078209000	\$3,767,665	\$293,184	\$682,773	\$4,743,622
Total Attending ADM: 552.662	Per ADM Amounts:	\$6,817	\$530	\$1,235	\$8,583
Reid Traditional Schools' Valley Academy, Inc.	078749000	\$4,296,427	\$313,437	\$812,770	\$5,422,634
Total Attending ADM: 693.501	Per ADM Amounts:	\$6,195	\$452	\$1,172	\$7,819
Research Based Education Corporation	078560000	\$595,865	\$67,296	\$340,103	\$1,003,264
Total Attending ADM: 78.546	Per ADM Amounts:	\$7,586	\$857	\$4,330	\$12,773
Ridgeline Academy, Inc.	078609000	\$5,466,939	\$479,687	\$410,251	\$6,356,877
Total Attending ADM: 864.405	Per ADM Amounts:	\$6,325	\$555	\$475	\$7,354
Rosefield Charter Elementary School, Inc.	078508000	\$4,299,640	\$296,410	\$1,349,499	\$5,945,549
Total Attending ADM: 570.316	Per ADM Amounts:	\$7,539	\$520	\$2,366	\$10,425
RSD Charter School, Inc.	078735000	\$336,781	\$63,431	\$419,255	\$819,467
Total Attending ADM: 36.691	Per ADM Amounts:	\$9,179	\$1,729	\$11,427	\$22,334
Sage Academy, Inc.	078688000	\$1,521,056	\$75,511	\$302,379	\$1,898,946
Total Attending ADM: 160.355	Per ADM Amounts:	\$9,486	\$471	\$1,886	\$11,842
Salt River Pima-Maricopa Community Schools	078656000	\$776,245	\$7,300	\$1,230,748	\$2,014,293
Total Attending ADM: 43.999	Per ADM Amounts:	\$17,642	\$166	\$27,972	\$45,780
San Tan Montessori School, Inc.	078539000	\$6,885,489	\$478,415	\$621,708	\$7,985,612
Total Attending ADM: 811.430	Per ADM Amounts:	\$8,486	\$590	\$766	\$9,841
SC Jensen Corporation, Inc. dba Intelli-School	078962000	\$565,863	\$55,106	\$140,364	\$761,333
Total Attending ADM: 84.183	Per ADM Amounts:	\$6,722	\$655	\$1,667	\$9,044
Scholars Academy Sunnyslope	078624000	\$0	\$0	\$0	\$0
Total Attending ADM: 0.000	Per ADM Amounts:				
Scottsdale Country Day School	078243000	\$1,041,021	\$76,674	\$170,792	\$1,288,487
Total Attending ADM: 141.009	Per ADM Amounts:	\$7,383	\$544	\$1,211	\$9,138
Scottsdale Preparatory Academy	078533000	\$6,953,162	\$479,247	\$786,048	\$8,218,457
Total Attending ADM: 857.582	Per ADM Amounts:	\$8,108	\$559	\$917	\$9,583

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Self Development Academy-Phoenix	078256000	\$1,812,049	\$204,430	\$660,211	\$2,676,690
Total Attending ADM: 268.913	Per ADM Amounts:	\$6,738	\$760	\$2,455	\$9,954
Self Development Charter School	078796000	\$3,224,117	\$305,328	\$198,257	\$3,727,702
Total Attending ADM: 466.027	Per ADM Amounts:	\$6,918	\$655	\$425	\$7,999
Self Development Eastmark Academy	078694000	\$351,495	\$17,624	\$364,786	\$733,905
Total Attending ADM: 24.468	Per ADM Amounts:	\$14,365	\$720	\$14,909	\$29,994
Self Development Scottsdale Academy	078695000	\$1,067,385	\$42,011	\$333,483	\$1,442,879
Total Attending ADM: 63.673	Per ADM Amounts:	\$16,764	\$660	\$5,237	\$22,661
Skyline Gila River Schools, LLC	078566000	\$2,642,710	\$151,745	\$381,532	\$3,175,987
Total Attending ADM: 245.724	Per ADM Amounts:	\$10,755	\$618	\$1,553	\$12,925
Skyline Schools, Inc.	078914000	\$1,768,785	\$86,040	\$248,597	\$2,103,422
Total Attending ADM: 168.144	Per ADM Amounts:	\$10,519	\$512	\$1,478	\$12,510
Somerset Academy Arizona, Inc.	078622000	\$854,188	\$16,439	\$121,181	\$991,808
Total Attending ADM: 91.428	Per ADM Amounts:	\$9,343	\$180	\$1,325	\$10,848
South Phoenix Academy Inc.	078599000	\$1,821,185	\$231,069	\$410,489	\$2,462,743
Total Attending ADM: 287.959	Per ADM Amounts:	\$6,324	\$802	\$1,426	\$8,552
South Valley Academy, Inc.	078578000	\$1,461,460	\$175,292	\$345,420	\$1,982,172
Total Attending ADM: 231.772	Per ADM Amounts:	\$6,306	\$756	\$1,490	\$8,552
Southwest Leadership Academy	078228000	\$2,344,448	\$141,944	\$525,871	\$3,012,263
Total Attending ADM: 259.957	Per ADM Amounts:	\$9,019	\$546	\$2,023	\$11,588
STEP UP Schools, Inc.	078634000	\$496,894	\$23,782	\$258,724	\$779,400
Total Attending ADM: 42.732	Per ADM Amounts:	\$11,628	\$557	\$6,055	\$18,239
Stepping Stones Academy	078781000	\$1,525,091	\$117,283	\$340,751	\$1,983,125
Total Attending ADM: 198.937	Per ADM Amounts:	\$7,666	\$590	\$1,713	\$9,969
Success School	078924000	\$6,043,937	\$474,018	\$1,857,158	\$8,375,113
Total Attending ADM: 886.145	Per ADM Amounts:	\$6,820	\$535	\$2,096	\$9,451
Synergy Public School, Inc.	078237000	\$2,986,121	\$239,455	\$524,200	\$3,749,776
Total Attending ADM: 420.517	Per ADM Amounts:	\$7,101	\$569	\$1,247	\$8,917
Tempe Preparatory Academy	078761000	\$3,590,364	\$305,687	\$401,169	\$4,297,220
Total Attending ADM: 443.983	Per ADM Amounts:	\$8,087	\$689	\$904	\$9,679
The Farm at Mission Montessori Academy	078213000	\$304,868	\$32,695	\$57,026	\$394,589
Total Attending ADM: 48.756	Per ADM Amounts:	\$6,253	\$671	\$1,170	\$8,093
The French American School of Arizona	078696000	\$477,444	\$8,585	\$115,175	\$601,204
Total Attending ADM: 36.980	Per ADM Amounts:	\$12,911	\$232	\$3,115	\$16,258
The Odyssey Preparatory Academy, Inc.	078561000	\$2,287,015	\$2,080,951	\$1,699,065	\$26,659,031
Total Attending ADM: 3,261.085	Per ADM Amounts:	\$7,016	\$638	\$521	\$8,175
The Paideia Academies, Inc	078206000	\$4,982,956	\$389,321	\$1,141,946	\$6,514,223
Total Attending ADM: 748.994	Per ADM Amounts:	\$6,653	\$520	\$1,525	\$8,697
Think Through Academy	078411000	\$642,442	\$13,122	\$157,445	\$813,009
Total Attending ADM: 58.663	Per ADM Amounts:	\$10,951	\$224	\$2,684	\$13,859
Trivium Preparatory Academy	078591000	\$7,067,935	\$501,984	\$609,508	\$8,179,427
Total Attending ADM: 890.626	Per ADM Amounts:	\$7,936	\$564	\$684	\$9,184
Twenty First Century Charter School, Inc. Bennett	078630000	\$1,769,844	\$97,074	\$218,049	\$2,084,967
Total Attending ADM: 154.168	Per ADM Amounts:	\$11,480	\$630	\$1,414	\$13,524
Valley of the Sun Waldorf Education Association,	078964000	\$2,264,752	\$195,937	\$282,779	\$2,743,468
Total Attending ADM: 249.944	Per ADM Amounts:	\$9,061	\$784	\$1,131	\$10,976
Valor Preparatory Academy, LLC	078104000	\$1,168,010	\$15,206	\$63,332	\$1,246,548
Total Attending ADM: 88.712	Per ADM Amounts:	\$13,166	\$171	\$714	\$14,052

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Maricopa County					
Vector School District, Inc.	078562000	\$1,552,272	\$160,769	\$324,038	\$2,037,079
Total Attending ADM: 201.105	Per ADM Amounts:	\$7,719	\$799	\$1,611	\$10,129
Veritas Preparatory Academy	078984000	\$6,736,363	\$446,298	\$722,993	\$7,905,654
Total Attending ADM: 795.764	Per ADM Amounts:	\$8,465	\$561	\$909	\$9,935
Victory Collegiate Academy Corporation	078410000	\$2,387,607	\$166,442	\$499,846	\$3,053,895
Total Attending ADM: 270.466	Per ADM Amounts:	\$8,828	\$615	\$1,848	\$11,291
Victory High School, Inc.	078757000	\$205,047	\$28,734	\$24,351	\$258,132
Total Attending ADM: 21.649	Per ADM Amounts:	\$9,471	\$1,327	\$1,125	\$11,923
Villa Montessori Charter School	078715000	\$5,229,212	\$284,921	\$327,704	\$5,841,837
Total Attending ADM: 461.723	Per ADM Amounts:	\$11,325	\$617	\$710	\$12,652
Vista Charter School	078960000	\$96,021	\$11,151	\$33,808	\$140,980
Total Attending ADM: 9.767	Per ADM Amounts:	\$9,831	\$1,142	\$3,461	\$14,434
Vista College Preparatory, Inc.	078224000	\$6,587,356	\$353,778	\$2,187,492	\$9,128,626
Total Attending ADM: 937.386	Per ADM Amounts:	\$7,027	\$377	\$2,334	\$9,738
West Gilbert Charter Elementary School, Inc.	078935000	\$1,125,496	\$41,578	\$198,278	\$1,365,352
Total Attending ADM: 29.855	Per ADM Amounts:	\$37,699	\$1,393	\$6,641	\$45,733
West Gilbert Charter Middle School, Inc.	078974000	\$163,661	\$17,793	\$104,801	\$286,255
Total Attending ADM: 14.730	Per ADM Amounts:	\$11,111	\$1,208	\$7,115	\$19,433
West Valley Arts and Technology Academy, Inc.	078548000	\$2,005,592	\$125,592	\$376,503	\$2,507,687
Total Attending ADM: 265.443	Per ADM Amounts:	\$7,556	\$473	\$1,418	\$9,447
Western School of Science and Technology, Inc.	078221000	\$3,926,073	\$388,645	\$1,329,565	\$5,644,283
Total Attending ADM: 511.070	Per ADM Amounts:	\$7,682	\$760	\$2,602	\$11,044
Maricopa Totals		\$1,170,345,235	\$88,100,464	\$193,078,661	\$1,451,524,361
Total Attending ADM: 156,773.426	Per ADM Amounts:	\$7,465	\$562	\$1,232	\$9,259

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Mohave County					
Academy of Building Industries, Inc.	088704000	\$1,045,404	\$69,540	\$164,780	\$1,279,724
Total Attending ADM: 97.986	Per ADM Amounts:	\$10,669	\$710	\$1,682	\$13,060
Desert Star Academy	088705000	\$3,448,311	\$253,161	\$334,559	\$4,036,031
Total Attending ADM: 475.737	Per ADM Amounts:	\$7,248	\$532	\$703	\$8,484
Kingman Academy Of Learning	088620000	\$9,671,493	\$883,764	\$958,446	\$11,513,703
Total Attending ADM: 1,297.009	Per ADM Amounts:	\$7,457	\$681	\$739	\$8,877
Masada Charter School, Inc.	088759000	\$3,753,247	\$274,750	\$687,690	\$4,715,687
Total Attending ADM: 451.527	Per ADM Amounts:	\$8,312	\$608	\$1,523	\$10,444
Mohave Accelerated Elementary School, Inc.	088703000	\$4,797,127	\$269,455	\$1,027,175	\$6,093,757
Total Attending ADM: 473.653	Per ADM Amounts:	\$10,128	\$569	\$2,169	\$12,865
Mohave Accelerated Learning Center	088758000	\$4,307,537	\$190,198	\$986,149	\$5,483,884
Total Attending ADM: 489.361	Per ADM Amounts:	\$8,802	\$389	\$2,015	\$11,206
Telesis Center for Learning, Inc.	088702000	\$2,427,534	\$152,275	\$519,905	\$3,099,714
Total Attending ADM: 268.068	Per ADM Amounts:	\$9,056	\$568	\$1,939	\$11,563
Young Scholars Academy Charter School Corp.	088755000	\$3,070,623	\$245,113	\$181,091	\$3,496,827
Total Attending ADM: 392.439	Per ADM Amounts:	\$7,824	\$625	\$461	\$8,910
Mohave Totals		\$32,521,276	\$2,338,256	\$4,859,795	\$39,719,327
Total Attending ADM: 3,945.780	Per ADM Amounts:	\$8,242	\$593	\$1,232	\$10,066

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Navajo County					
Career Development, Inc.	098745000	\$712,716	\$32,492	\$161,979	\$907,187
Total Attending ADM: 46.877	Per ADM Amounts:	\$15,204	\$693	\$3,455	\$19,352
Shonto Governing Board of Education, Inc.	098746000	\$805,365	\$8,168	\$365,936	\$1,179,469
Total Attending ADM: 81.591	Per ADM Amounts:	\$9,871	\$100	\$4,485	\$14,456
Navajo Totals		\$1,518,081	\$40,660	\$527,915	\$2,086,656
Total Attending ADM: 128.468	Per ADM Amounts:	\$11,817	\$316	\$4,109	\$16,243

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Academy Del Sol, Inc.	108734000	\$5,016,333	\$301,847	\$405,918	\$5,724,098
Total Attending ADM: 662.434	Per ADM Amounts:	\$7,573	\$456	\$613	\$8,641
Academy of Mathematics and Science South, Inc.	078242000	\$31,846,280	\$2,814,355	\$18,318,673	\$52,979,308
Total Attending ADM: 5,512.997	Per ADM Amounts:	\$5,777	\$510	\$3,323	\$9,610
Academy of Mathematics and Science, Inc.	108713000	\$4,140,437	\$346,477	\$1,891,616	\$6,378,530
Total Attending ADM: 605.063	Per ADM Amounts:	\$6,843	\$573	\$3,126	\$10,542
Academy of Tucson, Inc.	108665000	\$3,796,735	\$380,446	\$701,125	\$4,878,306
Total Attending ADM: 551.878	Per ADM Amounts:	\$6,880	\$689	\$1,270	\$8,839
Accelerated Elementary and Secondary Schools	108767000	\$1,926,740	\$159,967	\$112,162	\$2,198,869
Total Attending ADM: 234.018	Per ADM Amounts:	\$8,233	\$684	\$479	\$9,396
American Charter Schools Foundation d.b.a. Alta	108794000	\$3,236,168	\$291,100	\$918,539	\$4,445,807
Total Attending ADM: 482.657	Per ADM Amounts:	\$6,705	\$603	\$1,903	\$9,211
Aprender Tucson	108785000	\$1,894,267	\$141,089	\$614,614	\$2,649,970
Total Attending ADM: 225.501	Per ADM Amounts:	\$8,400	\$626	\$2,726	\$11,751
Arizona Community Development Corporation	108709000	\$13,452,027	\$1,021,716	\$3,393,046	\$17,866,789
Total Attending ADM: 1,897.117	Per ADM Amounts:	\$7,091	\$539	\$1,789	\$9,418
BASIS Charter Schools, Inc.	108725000	\$5,916,161	\$390,607	\$452,923	\$6,759,691
Total Attending ADM: 730.171	Per ADM Amounts:	\$8,102	\$535	\$620	\$9,258
BASIS Charter Schools, Inc.	108737000	\$5,984,068	\$505,319	\$774,169	\$7,263,556
Total Attending ADM: 914.511	Per ADM Amounts:	\$6,543	\$553	\$847	\$7,943
BASIS Charter Schools, Inc.	108404000	\$5,227,155	\$350,422	\$484,330	\$6,061,907
Total Attending ADM: 641.024	Per ADM Amounts:	\$8,154	\$547	\$756	\$9,457
Blue Adobe Project	108501000	\$717,023	\$24,461	\$142,688	\$884,172
Total Attending ADM: 48.278	Per ADM Amounts:	\$14,852	\$507	\$2,956	\$18,314
Canyon Rose Academy, Inc.	108715000	\$2,643,962	\$253,770	\$77,552	\$2,975,284
Total Attending ADM: 351.547	Per ADM Amounts:	\$7,521	\$722	\$221	\$8,463
Carden of Tucson, Inc.	108777000	\$683,253	\$29,198	\$52,190	\$764,641
Total Attending ADM: 45.936	Per ADM Amounts:	\$14,874	\$636	\$1,136	\$16,646
CITY Center for Collaborative Learning	108720000	\$3,220,481	\$189,981	\$602,539	\$4,013,001
Total Attending ADM: 304.402	Per ADM Amounts:	\$10,580	\$624	\$1,979	\$13,183
Collaborative Pathways, Inc.	108909000	\$0	\$0	\$0	\$0
Total Attending ADM: 74.971	Per ADM Amounts:	\$0	\$0	\$0	\$0
Compass High School, Inc.	108788000	\$3,093,669	\$226,894	\$570,574	\$3,891,137
Total Attending ADM: 343.748	Per ADM Amounts:	\$9,000	\$660	\$1,660	\$11,320
CPLC Community Schools dba Hiaki High School	108505000	\$756,828	\$53,648	\$186,077	\$996,553
Total Attending ADM: 77.195	Per ADM Amounts:	\$9,804	\$695	\$2,410	\$12,910
CPLC Community Schools dba Toltecalli High	108793000	\$1,076,303	\$177,856	\$369,090	\$1,623,249
Total Attending ADM: 154.035	Per ADM Amounts:	\$6,987	\$1,155	\$2,396	\$10,538
Daisy Education Corporation dba Sonoran Science	108666000	\$4,150,816	\$345,948	\$1,186,802	\$5,683,566
Total Attending ADM: 615.060	Per ADM Amounts:	\$6,749	\$562	\$1,930	\$9,241
Daisy Education Corporation dba Sonoran Science	108502000	\$2,394,896	\$204,852	\$1,225,607	\$3,825,355
Total Attending ADM: 365.643	Per ADM Amounts:	\$6,550	\$560	\$3,352	\$10,462
Daisy Education Corporation dba Sonoran Science	108503000	\$2,671,343	\$272,736	\$601,559	\$3,545,638
Total Attending ADM: 506.318	Per ADM Amounts:	\$5,276	\$539	\$1,188	\$7,003
Daisy Education Corporation dba. Sonoran Science	108504000	\$1,629,245	\$98,400	\$683,496	\$2,411,141
Total Attending ADM: 149.116	Per ADM Amounts:	\$10,926	\$660	\$4,584	\$16,170
Desert Rose Academy, Inc.	108787000	\$1,243,832	\$141,091	\$72,867	\$1,457,790
Total Attending ADM: 168.755	Per ADM Amounts:	\$7,371	\$836	\$432	\$8,638

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Desert Sky Community School, Inc.	108732000	\$337,373	\$26,562	\$223,816	\$587,751
Total Attending ADM: 42.256	Per ADM Amounts:	\$7,984	\$629	\$5,297	\$13,909
Eastpointe High School, Inc.	108781000	\$3,304,528	\$264,359	\$358,449	\$3,927,336
Total Attending ADM: 444.902	Per ADM Amounts:	\$7,428	\$594	\$806	\$8,827
Ed Ahead	108506000	\$212,873	\$17,169	\$228,509	\$458,551
Total Attending ADM: 29.835	Per ADM Amounts:	\$7,135	\$575	\$7,659	\$15,370
Edge School, Inc., The	108653000	\$1,645,145	\$146,237	\$419,489	\$2,210,871
Total Attending ADM: 158.966	Per ADM Amounts:	\$10,349	\$920	\$2,639	\$13,908
Educational Impact, Inc.	108717000	\$1,117,622	\$82,532	\$136,389	\$1,336,543
Total Attending ADM: 130.319	Per ADM Amounts:	\$8,576	\$633	\$1,047	\$10,256
Great Expectations Academy	108770000	\$1,718,963	\$230,630	\$530,396	\$2,479,989
Total Attending ADM: 219.478	Per ADM Amounts:	\$7,832	\$1,051	\$2,417	\$11,299
Griffin Foundation, Inc. The	108789000	\$1,298,501	\$111,927	\$471,229	\$1,881,657
Total Attending ADM: 167.228	Per ADM Amounts:	\$7,765	\$669	\$2,818	\$11,252
Ha:san Educational Services	108726000	\$1,236,598	\$83,683	\$240,461	\$1,560,742
Total Attending ADM: 119.320	Per ADM Amounts:	\$10,364	\$701	\$2,015	\$13,080
Hermosa Montessori Charter School	108701000	\$1,605,053	\$81,790	\$383,393	\$2,070,236
Total Attending ADM: 187.602	Per ADM Amounts:	\$8,556	\$436	\$2,044	\$11,035
Highland Free School	108775000	\$368,416	\$33,725	\$29,120	\$431,261
Total Attending ADM: 47.817	Per ADM Amounts:	\$7,705	\$705	\$609	\$9,019
Institute for Transformative Education, Inc.	108735000	\$745,401	\$20,876	\$196,027	\$962,304
Total Attending ADM: 60.249	Per ADM Amounts:	\$12,372	\$346	\$3,254	\$15,972
Kaizen Education Foundation dba Skyview High	108706000	\$1,337,130	\$89,469	\$548,840	\$1,975,439
Total Attending ADM: 162.633	Per ADM Amounts:	\$8,222	\$550	\$3,375	\$12,147
Khalsa Family Services	108784000	\$2,001,507	\$150,383	\$148,560	\$2,300,450
Total Attending ADM: 243.088	Per ADM Amounts:	\$8,234	\$619	\$611	\$9,463
Legacy Traditional School - Northwest Tucson	108414000	\$8,134,229	\$622,533	\$1,197,412	\$9,954,174
Total Attending ADM: 1,163.532	Per ADM Amounts:	\$6,991	\$535	\$1,029	\$8,555
Leman Academy of Excellence, Inc.	108738000	\$31,551,890	\$1,927,246	\$1,123,581	\$34,602,717
Total Attending ADM: 4,047.816	Per ADM Amounts:	\$7,795	\$476	\$278	\$8,548
Math and Science Success Academy, Inc.	108798000	\$3,748,624	\$401,865	\$2,359,402	\$6,509,891
Total Attending ADM: 749.183	Per ADM Amounts:	\$5,004	\$536	\$3,149	\$8,689
Montessori Schoolhouse of Tucson, Inc.	108703000	\$685,051	\$66,190	\$18,653	\$769,894
Total Attending ADM: 93.228	Per ADM Amounts:	\$7,348	\$710	\$200	\$8,258
Mountain Rose Academy, Inc.	108769000	\$1,823,781	\$195,723	\$63,600	\$2,083,104
Total Attending ADM: 259.930	Per ADM Amounts:	\$7,016	\$753	\$245	\$8,014
Nosotros, Inc	108707000	\$1,745,995	\$147,448	\$610,364	\$2,503,807
Total Attending ADM: 236.163	Per ADM Amounts:	\$7,393	\$624	\$2,585	\$10,602
Open Doors Community School, Inc.	108512000	\$1,052,154	\$84,902	\$173,812	\$1,310,868
Total Attending ADM: 118.442	Per ADM Amounts:	\$8,883	\$717	\$1,467	\$11,068
Pima County	108601000	\$798,410	\$60,269	\$218,371	\$1,077,050
Total Attending ADM: 58.633	Per ADM Amounts:	\$13,617	\$1,028	\$3,724	\$18,369
Pima Prevention Partnership	108507000	\$855,793	\$87,715	\$520,339	\$1,463,847
Total Attending ADM: 129.586	Per ADM Amounts:	\$6,604	\$677	\$4,015	\$11,296
Pima Prevention Partnership dba Pima Partnership	108799000	\$447,930	\$49,783	\$511,683	\$1,009,396
Total Attending ADM: 57.560	Per ADM Amounts:	\$7,782	\$865	\$8,890	\$17,536
Pima Prevention Partnership dba Pima Partnership	108711000	\$958,976	\$113,204	\$665,864	\$1,738,044
Total Attending ADM: 130.673	Per ADM Amounts:	\$7,339	\$866	\$5,096	\$13,301

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Pima County					
Pima Rose Academy, Inc.	108602000	\$2,935,646	\$320,866	\$98,033	\$3,354,545
Total Attending ADM: 464.654	Per ADM Amounts:	\$6,318	\$691	\$211	\$7,219
Portable Practical Educational Preparation, Inc.	108744000	\$4,824,101	\$360,921	\$1,262,459	\$6,447,481
Total Attending ADM: 669.301	Per ADM Amounts:	\$7,208	\$539	\$1,886	\$9,633
Portable Practical Educational Preparation, Inc.	108796000	\$64,704,625	\$3,954,848	\$3,192,651	\$71,852,124
Total Attending ADM: 8,579.961	Per ADM Amounts:	\$7,541	\$461	\$372	\$8,374
Presidio School	108778000	\$2,940,903	\$235,271	\$712,170	\$3,888,344
Total Attending ADM: 375.367	Per ADM Amounts:	\$7,835	\$627	\$1,897	\$10,359
Satori, Inc.	108719000	\$1,184,787	\$87,743	\$133,968	\$1,406,498
Total Attending ADM: 126.254	Per ADM Amounts:	\$9,384	\$695	\$1,061	\$11,140
Science Technology Engineering and Math Arizona	108514000	\$1,479,922	\$114,775	\$265,804	\$1,860,501
Total Attending ADM: 171.000	Per ADM Amounts:	\$8,655	\$671	\$1,554	\$10,880
Southern Arizona Community Academy, Inc.	108772000	\$1,226,661	\$93,379	\$67,528	\$1,387,568
Total Attending ADM: 152.019	Per ADM Amounts:	\$8,069	\$614	\$444	\$9,128
Southgate Academy, Inc.	108779000	\$3,195,114	\$295,330	\$2,043,047	\$5,533,491
Total Attending ADM: 457.310	Per ADM Amounts:	\$6,987	\$646	\$4,468	\$12,100
StrengthBuilding Partners	108227000	\$565,561	\$49,375	\$195,466	\$810,402
Total Attending ADM: 76.108	Per ADM Amounts:	\$7,431	\$649	\$2,568	\$10,648
The Charter Foundation, Inc.	108722000	\$3,527,911	\$172,405	\$2,189,979	\$5,890,295
Total Attending ADM: 593.124	Per ADM Amounts:	\$5,948	\$291	\$3,692	\$9,931
Tucson Country Day School, Inc.	108773000	\$3,787,507	\$268,132	\$553,242	\$4,608,881
Total Attending ADM: 543.498	Per ADM Amounts:	\$6,969	\$493	\$1,018	\$8,480
Tucson International Academy, Inc.	108714000	\$4,079,555	\$435,336	\$833,458	\$5,348,349
Total Attending ADM: 495.370	Per ADM Amounts:	\$8,235	\$879	\$1,682	\$10,797
Tucson Preparatory School	108768000	\$1,065,074	\$111,177	\$306,409	\$1,482,660
Total Attending ADM: 136.247	Per ADM Amounts:	\$7,817	\$816	\$2,249	\$10,882
Tucson Youth Development/ACE Charter High	108660000	\$3,729,428	\$219,944	\$901,695	\$4,851,067
Total Attending ADM: 522.306	Per ADM Amounts:	\$7,140	\$421	\$1,726	\$9,288
Pima Totals		\$274,696,760	\$20,537,902	\$57,971,824	\$353,206,486
Total Attending ADM: 38,083.333	Per ADM Amounts:	\$7,213	\$539	\$1,522	\$9,275

Expenditures by Project for Charter Schools

General
Projects

CSP & IIP

State &
Federal
ProjectsTotal Project
Expenditures

Pinal County

A+ Charter Schools	118720000	\$1,392,642	\$54,117	\$253,493	\$1,700,252
Total Attending ADM: 166.349	Per ADM Amounts:	\$8,372	\$325	\$1,524	\$10,221
Akimel O Otham Pee Posh Charter School, Inc.	118705000	\$85,239	\$0	\$140,814	\$226,053
Total Attending ADM: 12.299	Per ADM Amounts:	\$6,931	\$0	\$11,449	\$18,380
Akimel O'Otham Pee Posh Charter School, Inc.	118706000	\$47,706	\$0	\$95,455	\$143,161
Total Attending ADM: 6.990	Per ADM Amounts:	\$6,825	\$0	\$13,656	\$20,481
American Charter Schools Foundation d.b.a. Apache	118703000	\$1,209,713	\$82,990	\$473,675	\$1,766,378
Total Attending ADM: 141.215	Per ADM Amounts:	\$8,566	\$588	\$3,354	\$12,508
ARCHES Academy	118721000	\$470,059	\$28,194	\$84,520	\$582,773
Total Attending ADM: 43.601	Per ADM Amounts:	\$10,781	\$647	\$1,938	\$13,366
ASU Preparatory Academy - Casa Grande	118716000	\$1,401,275	\$143,134	\$135,757	\$1,680,166
Total Attending ADM: 219.062	Per ADM Amounts:	\$6,397	\$653	\$620	\$7,670
Eduprize Schools, LLC	078687000	\$22,213,723	\$1,838,577	\$651,519	\$24,703,819
Total Attending ADM: 3,220.597	Per ADM Amounts:	\$6,897	\$571	\$202	\$7,671
Leading Edge Academy Maricopa	118708000	\$5,433,199	\$396,530	\$798,739	\$6,628,468
Total Attending ADM: 664.392	Per ADM Amounts:	\$8,178	\$597	\$1,202	\$9,977
Leading Edge Academy Queen Creek	078101000	\$2,624,601	\$215,562	\$395,297	\$3,235,460
Total Attending ADM: 323.207	Per ADM Amounts:	\$8,120	\$667	\$1,223	\$10,010
Legacy Traditional School - Casa Grande	118718000	\$7,671,222	\$654,744	\$1,241,443	\$9,567,409
Total Attending ADM: 1,223.575	Per ADM Amounts:	\$6,270	\$535	\$1,015	\$7,819
Legacy Traditional School - Maricopa	118719000	\$7,917,553	\$741,340	\$1,453,890	\$10,112,783
Total Attending ADM: 1,270.039	Per ADM Amounts:	\$6,234	\$584	\$1,145	\$7,963
Legacy Traditional School - Queen Creek	118715000	\$8,481,826	\$676,557	\$1,457,251	\$10,615,634
Total Attending ADM: 1,265.133	Per ADM Amounts:	\$6,704	\$535	\$1,152	\$8,391
Pinnacle Education-Casa Grande, Inc.	118704000	\$197,225	\$11,819	\$0	\$209,044
Total Attending ADM: 19.874	Per ADM Amounts:	\$9,924	\$595	\$0	\$10,518
The Grande Innovation Academy	118717000	\$4,614,317	\$379,884	\$1,169,630	\$6,163,831
Total Attending ADM: 741.196	Per ADM Amounts:	\$6,226	\$513	\$1,578	\$8,316
Pinal Totals		\$63,760,300	\$5,223,448	\$8,351,483	\$77,335,231
Total Attending ADM: 9,317.529	Per ADM Amounts:	\$6,843	\$561	\$896	\$8,300

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Santa Cruz County					
Kaizen Education Foundation dba Colegio Petite	128704000	\$1,423,638	\$95,401	\$536,745	\$2,055,784
Total Attending ADM: 210.029	Per ADM Amounts:	\$6,778	\$454	\$2,556	\$9,788
Mexicayotl Academy, Inc.	128703000	\$1,732,657	\$140,232	\$484,786	\$2,357,675
Total Attending ADM: 222.003	Per ADM Amounts:	\$7,805	\$632	\$2,184	\$10,620
Patagonia Montessori Elementary School	128725000	\$187,733	\$10,574	\$76,747	\$275,054
Total Attending ADM: 24.798	Per ADM Amounts:	\$7,570	\$426	\$3,095	\$11,092
Pinnacle Education-Kino, Inc.	128701000	\$264,062	\$19,015	\$0	\$283,077
Total Attending ADM: 27.769	Per ADM Amounts:	\$9,509	\$685	\$0	\$10,194
Santa Cruz Valley Opportunities in Education, Inc.	128726000	\$524,519	\$39,854	\$286,622	\$850,995
Total Attending ADM: 55.949	Per ADM Amounts:	\$9,375	\$712	\$5,123	\$15,210
Santa Cruz Totals		\$4,132,609	\$305,076	\$1,384,900	\$5,822,585
Total Attending ADM: 540.548	Per ADM Amounts:	\$7,645	\$564	\$2,562	\$10,772

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yavapai County					
Acorn Montessori Charter School	138760000	\$3,991,053	\$285,677	\$507,806	\$4,784,536
Total Attending ADM: 486.478	Per ADM Amounts:	\$8,204	\$587	\$1,044	\$9,835
Arizona Agribusiness & Equine Center, Inc.	138785000	\$2,164,196	\$164,800	\$272,057	\$2,601,053
Total Attending ADM: 308.273	Per ADM Amounts:	\$7,020	\$535	\$883	\$8,437
BASIS Charter Schools, Inc.	138786000	\$5,361,200	\$368,527	\$421,970	\$6,151,697
Total Attending ADM: 666.613	Per ADM Amounts:	\$8,042	\$553	\$633	\$9,228
Compass Points International, Inc	138501000	\$1,391,038	\$115,163	\$192,947	\$1,699,148
Total Attending ADM: 174.685	Per ADM Amounts:	\$7,963	\$659	\$1,105	\$9,727
Desert Star Community School, Inc.	138714000	\$1,233,925	\$70,660	\$147,121	\$1,451,706
Total Attending ADM: 153.836	Per ADM Amounts:	\$8,021	\$459	\$956	\$9,437
Edkey Inc. dba American Heritage Academy	138754000	\$2,909,505	\$187,705	\$623,846	\$3,721,056
Total Attending ADM: 308.689	Per ADM Amounts:	\$9,425	\$608	\$2,021	\$12,054
Edkey, Inc. - Sequoia Ranch School	138705000	\$1,575,644	\$79,767	\$1,773,139	\$3,428,550
Total Attending ADM: 147.833	Per ADM Amounts:	\$10,658	\$540	\$11,994	\$23,192
Franklin Phonetic Primary School, Inc.	138751000	\$3,562,394	\$235,438	\$713,169	\$4,511,001
Total Attending ADM: 399.946	Per ADM Amounts:	\$8,907	\$589	\$1,783	\$11,279
La Tierra Community School, Inc	138503000	\$797,261	\$90,417	\$233,656	\$1,121,334
Total Attending ADM: 88.294	Per ADM Amounts:	\$9,030	\$1,024	\$2,646	\$12,700
Liberty Leadership Academy	138787000	\$0	\$0	\$0	\$0
Total Attending ADM: 0.000	Per ADM Amounts:				
Mary Ellen Halvorson Educational Foundation. dba:	138757000	\$2,039,655	\$161,492	\$125,032	\$2,326,179
Total Attending ADM: 267.859	Per ADM Amounts:	\$7,615	\$603	\$467	\$8,684
Mingus Springs Charter School	138712000	\$1,170,218	\$88,317	\$149,510	\$1,408,045
Total Attending ADM: 120.618	Per ADM Amounts:	\$9,702	\$732	\$1,240	\$11,674
Mountain Oak Charter School, Inc.	138768000	\$797,770	\$38,333	\$184,974	\$1,021,077
Total Attending ADM: 74.498	Per ADM Amounts:	\$10,709	\$515	\$2,483	\$13,706
PACE Preparatory Academy, Inc.	138758000	\$965,888	\$53,055	\$189,469	\$1,208,412
Total Attending ADM: 98.831	Per ADM Amounts:	\$9,773	\$537	\$1,917	\$12,227
Painted Pony Ranch Charter School	138756000	\$499,928	\$47,423	\$165,085	\$712,436
Total Attending ADM: 57.144	Per ADM Amounts:	\$8,749	\$830	\$2,889	\$12,467
Park View School, Inc.	138755000	\$1,087,833	\$103,829	\$589,049	\$1,780,711
Total Attending ADM: 113.978	Per ADM Amounts:	\$9,544	\$911	\$5,168	\$15,623
Prescott Valley Charter School	078516000	\$2,734,854	\$201,236	\$924,586	\$3,860,676
Total Attending ADM: 330.410	Per ADM Amounts:	\$8,277	\$609	\$2,798	\$11,685
Sedona Charter School, Inc.	138708000	\$1,161,778	\$83,076	\$211,978	\$1,456,832
Total Attending ADM: 132.492	Per ADM Amounts:	\$8,769	\$627	\$1,600	\$10,996
Skyview School, Inc.	138752000	\$1,616,440	\$134,815	\$226,143	\$1,977,398
Total Attending ADM: 200.785	Per ADM Amounts:	\$8,051	\$671	\$1,126	\$9,848
Yavapai Totals		\$35,060,580	\$2,509,730	\$7,651,537	\$45,221,847
Total Attending ADM: 4,131.262	Per ADM Amounts:	\$8,487	\$607	\$1,852	\$10,946

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
Yuma County					
Az-Tec High School	148757000	\$944,765	\$106,814	\$192,995	\$1,244,574
Total Attending ADM: 92.796	Per ADM Amounts:	\$10,181	\$1,151	\$2,080	\$13,412
Carpe Diem Collegiate High School	148761000	\$1,130,162	\$91,559	\$313,739	\$1,535,460
Total Attending ADM: 145.278	Per ADM Amounts:	\$7,779	\$630	\$2,160	\$10,569
Harvest Power Community Development Group, Inc.	148760000	\$12,705,460	\$1,089,675	\$0	\$13,795,135
Total Attending ADM: 1,619.388	Per ADM Amounts:	\$7,846	\$673	\$0	\$8,519
Juniper Tree Academy	148759000	\$5,594,374	\$415,740	\$1,216,425	\$7,226,539
Total Attending ADM: 792.739	Per ADM Amounts:	\$7,057	\$524	\$1,534	\$9,116
Yuma Private Industry Council, Inc.	148758000	\$750,899	\$56,108	\$230,040	\$1,037,047
Total Attending ADM: 103.853	Per ADM Amounts:	\$7,230	\$540	\$2,215	\$9,986
Yuma Totals		\$21,125,660	\$1,759,896	\$1,953,199	\$24,838,755
Total Attending ADM: 2,754.054	Per ADM Amounts:	\$7,671	\$639	\$709	\$9,019

Expenditures by Project for Charter Schools		General Projects	CSP & IIP	State & Federal Projects	Total Project Expenditures
State Totals		\$1,642,443,152	\$123,947,923	\$287,377,633	\$2,053,768,709
Total Attending ADM: 220,760.733	Per ADM Amounts:	\$7,440	\$561	\$1,302	\$9,303