



Annual Report

Of the Arizona Superintendent of Public Instruction

Volume II

Fiscal Year 2020-2021

- ♦ Annual Financial Reports by District
- ♦ Annual Financial Reports by Charter

Kathy Hoffman, Superintendent

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In compliance with ARS §15-255

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Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each school district, each county (totals all data from each school district within the county), and for the state as summarized for all school districts.

Finances by Fund Section

Maintenance & Operation (M&O) – Fund 001

Fund designated for administration, instruction, instruction support, and operations expenditures for regular education programs, special education programs, pupil transportation, desegregation, overrides, K3 reading program, and dropout prevention programs.

Classroom Site Fund Total (CSF) - Funds 010

Fund for recording revenues and expenditures of Classroom Site Funds, which districts receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 011 (teacher base salary increases), 012 (performance-based teacher compensation increases), and 013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

Instructional Improvement Fund (IIF) – Fund 020

Fund for recording revenues and expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which districts receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

Unrestricted Capital Outlay – Fund 610

Fund for capital transactions relating to the acquisition by purchase, lease-purchase, or lease as prescribed by A.R.S. §15-903(C). Expenditures include land, buildings, improvements to land and buildings; furniture and equipment; pupil and non-pupil transportation vehicles; and, instructional aids which would include library books.

Emergency Deficiencies Correction – Fund 686

Fund for capital expenditures from monies received from the School Facilities Board to correct emergency deficiencies such as square footage and quality deficiencies.
A.R.S. §15-2022

Building Renewal Grant - Fund 691

Accounts for building renewal grant monies that districts may request from the School Facilities Board. These monies may be used for major renovations and repairs to buildings, upgrading systems and areas that will maintain or extend buildings' useful lives, and infrastructure costs. These monies may not be used for new construction; remodeling interior space for aesthetic or preferential reasons; exterior beautification; demolition; routine preventative maintenance; or any project in a building, or part of a building, that is being leased to another entity. A.R.S. §15-2032

Arizona School District Financial and Statistical Data - Definitions
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New School Facilities - Fund 695

Accounts for monies received from the School Facilities Board to be used for constructing new school facilities and purchasing land for new school sites as prescribed by A.R.S. §15-2041. Any surplus monies received from the School Facilities Board may be used only for capital purposes for the project up to 1 year after completion of the project. Any surplus monies remaining after 1 year must be returned to the School Facilities Board.

Adjacent Ways – Fund 620

Fund designated for revenue and expenditures related to special assessments to finance the improvement of public ways adjacent to school property, in accordance with A.R.S. §15-995.

Debt Service - Funds 700 & 720

Payment of interest and principal on bonds (700) A.R.S. §15-1022; payment of impact aid revenue bond principal and interest payments (720) A.R.S. §15-2107.

School Plant - Fund 500

Revenues and expenditures for maintenance and operation purposes, or certain capital items, with proceeds from the sale, lease, or condemnation of school property and used as specified in A.R.S. §15-1102.

Federal Projects – Funds 100 through 399

Revenues and expenditures from federally funded projects such as Title I, Title IV, IDEA, E-Rate (A.R.S. §15-1261) and Impact Aid [(A.R.S. §15-905(R))].

State Projects – Funds 400 through 499

Revenues and expenditures from state funded projects such as Early Childhood Block Grant, Gifted (A.R.S. §15-779.03), and Results-Based Funding (A.R.S. §15-249.08).

Food Service - Fund 510

Fund designated for recording revenues and expenditures related to food services of the district. A.R.S. §15-1154

Other Funds – Funds 050 through 720

Revenues and expenditures from other funds to include County, City or Town Grants, Structured English Immersion, Compensatory Instruction, Civic Center, Community School, Auxiliary Operations, Extracurricular Activities Fees Tax Credit, Gifts and Donations, Career & Technology & Vocational Education Projects, School Opening, Insurance Proceeds, Litigation Recovery, Grants and Gifts to Teachers, Advertisement, Career and Technical Education, Energy and Water Savings, and Indirect Costs associated with federal program implementation and administration.

Bond Building (Fund 630) and Impact Aid Revenue Bond Building (Fund 639)

Fund 630 accounts for proceeds from district bond issues used for purposes such as acquiring or leasing school sites; constructing or renovating school buildings; purchasing furniture, equipment, technology, and pupil transportation vehicles. Fund 639 accounts for proceeds from impact aid revenue bond issuances that are used for capital projects authorized in accordance with A.R.S. §15-941.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Deduction for Bond Principal

Deduction of non-interest bond principal payments that were included in the expenditure column.

Excluded Funds from Finance by Fund Totals

The revenues and/or expenditures from the funds listed below are duplicated in the funds described above.

Fiduciary Funds (800-849) & Internal Service Funds (950-989)

Fiduciary Funds account for assets a district holds in a trustee capacity or as an agent for individuals, private organizations, and other governmental entities and which may not be used to support a district's own program. Internal Service Funds are used for activities that provide goods or services to other funds, departments, component units, or other governmental entities on a cost-reimbursement basis (such as unemployment and self-insurance funds and Intergovernmental agreements).

Revenues Received by Source Section

The summaries below include examples of the types of revenues, both restricted and unrestricted, received from the specified source. Please note that each example is not necessarily applicable to all designated funds.

The School Facilities category includes Emergency Deficiencies Corrections, Building Renewal Grant, and New School Facilities funds as indicated in the *Finances by Fund* section. The "Other" category includes Indirect Costs, School Plant, Federal Projects, State Projects, Food Services and Other Funds as indicated in the *Finances by Fund* section.

Local Revenues

Local revenues include penalties and interest on taxes, tax levies, interest, tuition, transportation fees, food service, other district services, enterprise activities, activities fees, contributions and donations.

County Revenues

County revenues include County Equalization Assistance in accordance with A.R.S. §15-971(C), County School Fund, the Special County School Reserve Fund pursuant to A.R.S. §15-1002, as well as any other revenues for/or on behalf of the district.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-971(D), Additional State Aid, Certificates of Educational Convenience, Institutional Vouchers, State Impact Assistance, as well as other revenues for/or on behalf of the district for the benefit of the district, or contributions of equipment or supplies.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Federal Revenues

Federal Revenues include all revenues received directly from the federal government, Revenue in Lieu of Taxes, as well as any other revenue for/on behalf of the district made by the federal government for the benefit of the district.

Special Education Expenditures Section

This section reports a total for expenditures in the Maintenance and Operation Fund for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs such as Gifted Education, ELL Incremental Costs (Code 260), ELL Compensatory Instruction Costs (Code 265), and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Fund* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2021 Section

Reported values as of June 30, 2021 for Bonds Outstanding, Land & Improvements, Building & Improvements, Furniture, Equipment, Vehicles, and Construction in Progress.

Enrollment of Gifted Pupils by Grade Counts Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Average Daily Membership (ADM) Section

Total Resident ADM

The average daily membership (ADM) as defined in statute for all public-school students residing in the district. This figure is the basis for equalization assistance.

Attending Resident ADM

The average daily membership as defined in statute for resident students who attend school in the district. This ADM may include students from unorganized territories attending within the district, pursuant to A.R.S. §15-825(A).

Other Attending ADM

The average daily membership as defined in statute for nonresident students, from other school districts or states, that attend school in the district. This ADM may include students placed in the district by a state agency or court of competent jurisdiction pursuant to A.R.S. §15-825(B). Students identified under A.R.S. §15-825 are included in the student count for purposes of state aid and budget limit calculation.

Total Attending ADM

The resident and other attending ADM combined.

Arizona School District Financial and Statistical Data - Definitions
District, County and State Summaries

Other Statistical Information:

Tax Rates

The total tax rate levied against taxable property in the district on primary and secondary assessed valuation. Sierra Vista Unified School District is separated into an elementary and union school district for taxing purposes. The tax rate for joint school districts is the tax rate in the county of jurisdiction.

Assessed Valuation (AV)

The assessed valuations for primary and secondary are included, as well as Salt River Project (SRP) and Government Property Lease Excise Tax (GPLET), if applicable. The assessed valuations for joint school districts include the valuation in all applicable counties.

Staffing Summary

The number of Full-Time Equivalent (FTE) employees as reported on the School District Employee Report (SDER) to reflect those employees employed as of October 1, 2020. This FTE includes purchased service teachers filling a position in the school district. Full-Time Equivalent represents the portion of a contract day an employee is working.

Students per Staff

Fall Enrollment divided by the number of FTE employees.

Superintendent's Salary

The total salary paid to the school district superintendent as reported by the district on the district's School District Employee Report (SDER).

Fall Enrollment and Number of Schools

Fall Enrollment is the number of students enrolled on October 1, 2020. This is an unduplicated count of students with each student included in only one district. The number of schools are those district schools active in FY 2021. The number of schools for Career and Technical Education Districts (CTEDs) includes satellite courses operated on member district facilities.

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the district's Annual Financial Report (AFR). The teaching positions include purchased service teacher contract amounts and exclude substitute teachers.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$346,261	\$921,590	\$0	\$1,135,225	\$915,945	\$351,906
Clstrm St-CSF & Ins Imp Funds-IIF	\$39,396	\$41,717	\$0	\$46,339	\$38,337	\$42,776
Unrestricted Capital Outlay	\$747,773	\$131,415	\$0	\$1,102,284	\$75,298	\$803,890
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$75,415	\$514	\$0	\$70,000	\$0	\$75,929
Federal Projects	\$2,202,539	\$160,430	\$0	\$290,000	\$222,956	\$2,140,013
State Projects	\$32,675	\$215	\$0	\$0	\$0	\$32,890
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$69,763	\$8,567	\$0	\$46,500	\$7,068	\$71,262
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,513,822	\$1,264,448	\$0	\$2,690,348	\$1,259,604	\$3,518,666
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$436,274	\$21,953	\$463,363	\$0	\$921,590
Unrestricted Capital Outlay	\$65,171	\$3,028	\$63,216	\$0	\$131,415
Classroom Site & Ins Improv Funds-CSF & IIF	\$223	\$0	\$41,494	\$0	\$41,717
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,081	\$0	\$215	\$160,430	\$169,726
Total By Source	\$510,749	\$24,981	\$568,288	\$160,430	\$1,264,448
Percentage Of Total Revenues	40.39%	1.98%	44.94%	12.69%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$91,450	\$61,293	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$518,322
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$3,176,676
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$388,478
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$91,450	\$61,293		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	51.744	51.079	0.000	51.079	K-8	\$0	Primary	3.1933	\$16,640,668	
18-19 HS	7.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$25,110,653	
18-19 Total	58.744	51.079	0.000	51.079	S.R.P. and/or GPLET				\$0	
19-20 Elem	58.684	58.684	0.000	58.684	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	6.861	0.000	0.000	0.000	Admins	0.50	112.00	Managers	1.00	56.00
19-20 Total	65.545	58.684	0.000	58.684	Teachers	5.00	11.20	Teacher Aides	4.50	12.44
20-21 Elem	52.968	52.968	0.000	52.968	Others	0.00	0.00	Others	3.05	18.36
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	5.50	10.18	Subtotal	8.55	6.55
20-21 Total	52.968	52.968	0.000	52.968	Total FTE	14.05		Total Students Per Staff	3.99	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	5.00	5.00	0.00	0.00%	\$86,385	
Year End Salary	\$318,423	\$311,535	(\$6,888)	(2.16%)	Fall 2020 Enrollment	56
Average Salary	\$63,685	\$62,307	(\$1,378)	(2.16%)	Number of Schools	1

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,330,719	\$21,668,936	\$0	\$23,122,546	\$21,564,360	\$1,435,296
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,865,910	\$1,887,931	\$0	\$7,599,526	\$1,554,950	\$6,198,891
Unrestricted Capital Outlay	\$19,923	\$155,445	\$0	\$155,445	\$68,160	\$107,208
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$80,360	\$222,962	\$0	\$273,206	\$28,330	\$274,991
Federal Projects	\$29,577,559	\$41,720,731	(\$821,762)	\$63,658,621	\$38,166,420	\$32,310,108
State Projects	\$93,827	\$711,098	\$0	\$877,631	\$422,086	\$382,839
Food Services	\$710,523	\$2,520,962	\$0	\$3,272,257	\$2,650,407	\$581,078
Other	\$4,121,456	\$1,454,757	\$821,762	\$4,511,304	\$1,541,326	\$4,856,648
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$41,800,276	\$70,342,821	\$0	\$103,470,536	\$65,996,038	\$46,147,059
Fiduciary & Internal Service Funds	\$269,785	\$208,423	\$0	\$1,260,063	\$225,331	\$252,877

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$467,889	\$759,028	\$20,442,019	\$0	\$21,668,936
Unrestricted Capital Outlay	\$0	\$0	\$155,445	\$0	\$155,445
Classroom Site & Ins Improv Funds-CSF & IIF	\$34,413	\$0	\$1,853,518	\$0	\$1,887,931
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,770,527	\$0	\$711,098	\$44,148,884	\$46,630,509
Total By Source	\$2,272,829	\$759,028	\$23,162,080	\$44,148,884	\$70,342,821
Percentage Of Total Revenues	3.23%	1.08%	32.93%	62.76%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,584,178	\$1,905,763	Bonds Outstanding	\$0	
Gifted Education	\$88,910	\$89,587	Land & Improvements	\$32,516,383	
ELL Program (Incr. & Comp. Instr.)	\$135,000	\$0	Building & Improvements	\$255,741,801	
Remedial Education	\$55,073	\$55,252	Furniture, Equip, Vehicles	\$29,679,752	
VoTech Education (Non-CTED)	\$0	\$54,925	Construction in Progress	\$7,538,480	
Career Education	\$174,450	\$85,249			
Career Technical Education (CTED)	\$728,784	\$817,430			
Total	\$3,766,395	\$3,008,207			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	1	0	3	12	4	1	23	1	4	1	3	9	32

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,321.166	2,320.436	0.225	2,320.661	K-8	\$64,503	Primary	4.4389	\$2,988,865	
18-19 HS	988.443	987.443	0.000	987.443	9-12	\$25,084	Secondary	0.0000	\$3,187,569	
18-19 Total	3,309.609	3,307.879	0.225	3,308.104	S.R.P. and/or GPLET		\$0			
19-20 Elem	2,254.681	2,253.006	0.135	2,253.141	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	960.125	959.125	0.000	959.125	Admins	13.00	245.46	Managers	16.00	199.44
19-20 Total	3,214.806	3,212.131	0.135	3,212.266	Teachers	228.00	14.00	Teacher Aides	47.00	67.89
20-21 Elem	2,175.199	2,173.299	3.940	2,177.239	Others	37.00	86.24	Others	167.00	19.11
20-21 HS	887.735	887.735	0.000	887.735	Subtotal	278.00	11.48	Subtotal	230.00	13.87
20-21 Total	3,062.934	3,061.034	3.940	3,064.974	Total FTE	508.00		Total Students Per Staff	6.28	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$264,700	
Year End FTE	283.00	280.00	(3.00)	(1.06%)	Fall 2020 Enrollment		3,191	Number of Schools
Year End Salary	\$16,096,871	\$16,596,937	\$500,066	3.11%				7
Average Salary	\$56,879	\$59,275	\$2,396	4.21%				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$879,656	\$2,800,134	\$0	\$3,839,034	\$2,686,653	\$993,137
Clstrm St-CSF & Ins Imp Funds-IIF	\$84,940	\$95,233	\$0	\$178,225	\$92,786	\$87,387
Unrestricted Capital Outlay	\$1,062,446	\$337,347	\$0	\$2,145,854	\$58,413	\$1,341,380
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$82,932	\$0	\$850,257	\$361,692	(\$278,760)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,344	\$98,684	\$0	\$0	\$100,650	\$15,378
School Plant	\$9,130	\$57	\$0	\$9,300	\$0	\$9,187
Federal Projects	\$220,181	\$379,699	(\$26,749)	\$627,154	\$402,985	\$170,146
State Projects	\$37,415	\$9,997	\$0	\$47,364	\$0	\$47,412
Food Services	\$33,958	\$115,357	(\$1)	\$162,710	\$123,144	\$26,170
Other	\$241,195	\$16,113	\$26,750	\$187,975	\$14,147	\$269,911
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$75,250)	\$75,250
Total	\$2,586,265	\$3,935,553	\$0	\$8,047,873	\$3,765,220	\$2,756,598
Fiduciary & Internal Service Funds	\$714	\$1,173	\$0	\$10,165	\$605	\$1,282

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,074,036	\$80,548	\$1,645,550	\$0	\$2,800,134
Unrestricted Capital Outlay	\$134,246	\$9,540	\$193,561	\$0	\$337,347
Classroom Site & Ins Improv Funds-CSF & IIF	\$440	\$0	\$94,793	\$0	\$95,233
School Facilities	\$0	\$0	\$82,932	\$0	\$82,932
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$98,684	\$0	\$0	\$0	\$98,684
Other: See Definitions for Description	\$17,756	\$0	\$9,997	\$493,470	\$521,223
Total By Source	\$1,325,162	\$90,088	\$2,026,833	\$493,470	\$3,935,553
Percentage Of Total Revenues	33.67%	2.29%	51.50%	12.54%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$567,331	\$404,956	Bonds Outstanding	\$495,000
Gifted Education	\$0	\$0	Land & Improvements	\$616,364
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$3,823,295
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,895,300
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$567,331	\$404,956		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	141.495	140.995	3.510	144.505	K-8	\$0	Primary	6.7964	\$18,429,337	
18-19 HS	63.646	0.000	0.000	0.000	9-12	\$0	Secondary	0.5229	\$25,110,653	
18-19 Total	205.141	140.995	3.510	144.505	S.R.P. and/or GPLET				\$388,213	
19-20 Elem	151.049	150.049	6.915	156.964	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	51.747	0.000	0.000	0.000	Admins	2.50	70.40	Managers	3.00	58.67
19-20 Total	202.796	150.049	6.915	156.964	Teachers	12.80	13.75	Teacher Aides	11.50	15.30
20-21 Elem	153.053	152.970	4.930	157.900	Others	0.50	352.00	Others	11.20	15.71
20-21 HS	64.452	0.000	0.000	0.000	Subtotal	15.80	11.14	Subtotal	25.70	6.85
20-21 Total	217.505	152.970	4.930	157.900	Total FTE	41.50		Total Students Per Staff	4.24	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	14.00	15.00	1.00	7.14%	\$75,000	
Year End Salary	\$606,295	\$639,644	\$33,349	5.50%	Fall 2020 Enrollment	176
Average Salary	\$43,307	\$42,643	(\$664)	(1.53%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$607,261	\$8,398,677	\$1,000,000	\$11,172,098	\$9,588,264	\$417,674
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,216,129	\$808,245	\$0	\$2,245,186	\$755,879	\$1,268,495
Unrestricted Capital Outlay	\$352,575	\$423,849	\$0	\$1,019,879	\$200,982	\$575,442
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$45,379)	\$112,607	\$0	\$500,000	\$97,229	(\$30,001)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$44,318	\$278	\$1,381	\$45,000	\$0	\$45,977
Federal Projects	\$15,067,462	\$23,491,881	(\$1,149,503)	\$19,555,493	\$9,232,224	\$28,177,616
State Projects	\$73,282	\$133,803	\$0	\$129,228	\$91,906	\$115,179
Food Services	\$183,067	\$447,328	\$0	\$1,500,000	\$758,296	(\$127,901)
Other	\$450,255	\$466,528	\$159,353	\$1,338,684	\$317,117	\$759,019
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$17,948,970	\$34,283,196	\$11,231	\$37,505,568	\$21,041,897	\$31,201,500
Fiduciary & Internal Service Funds	\$121,353	\$82,422	\$0	\$383,099	\$17,208	\$186,567

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$212,549	\$414,075	\$7,772,053	\$0	\$8,398,677
Unrestricted Capital Outlay	\$11,431	\$21,106	\$391,312	\$0	\$423,849
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,522	\$0	\$800,723	\$0	\$808,245
School Facilities	\$0	\$0	\$112,607	\$0	\$112,607
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$402,647	\$0	\$199,684	\$23,937,487	\$24,539,818
Total By Source	\$634,149	\$435,181	\$9,276,379	\$23,937,487	\$34,283,196
Percentage Of Total Revenues	1.85%	1.27%	27.06%	69.82%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,265,106	\$1,161,065	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$6,937,709	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$100,826,610	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,946,099	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$701,869	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$404,281	\$399,533			
Total	\$1,669,387	\$1,560,598			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	837.566	837.566	12.595	850.161	K-8	\$0	Primary	2.0905	\$21,188,063	
18-19 HS	504.357	504.357	0.000	504.357	9-12	\$0	Secondary	0.0000	\$21,209,130	
18-19 Total	1,341.923	1,341.923	12.595	1,354.518			S.R.P. and/or GPLET		\$0	
19-20 Elem	813.372	812.502	15.665	828.167	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	500.730	500.350	0.000	500.350	Admins	10.00	129.30	Managers	12.00	107.75
19-20 Total	1,314.102	1,312.852	15.665	1,328.517	Teachers	89.00	14.53	Teacher Aides	31.00	41.71
20-21 Elem	744.046	742.096	11.870	753.966	Others	11.00	117.55	Others	100.50	12.87
20-21 HS	470.056	470.056	0.000	470.056	Subtotal	110.00	11.75	Subtotal	143.50	9.01
20-21 Total	1,214.102	1,212.152	11.870	1,224.022	Total FTE	253.50		Total Students Per Staff	5.10	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	103.00	0.00	(103.00)	(100.00)	Fall 2020 Enrollment	1,293	Number of Schools
Year End Salary	\$5,178,996	\$5,149,142	(\$29,854)	(0.58%)			
Average Salary	\$50,282						

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$153,521	\$1,085,859	\$0	\$1,852,025	\$1,092,952	\$146,428
Clsm St-CSF & Ins Imp Funds-IIF	\$189,592	\$79,812	\$0	\$246,221	\$43,556	\$225,848
Unrestricted Capital Outlay	\$77,308	\$69,402	\$0	\$1,941,472	\$44,071	\$102,639
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$60,426	\$412	\$0	\$0	\$0	\$60,838
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$6,640,567	\$1,540,389	(\$6,138)	\$6,811,033	\$1,539,902	\$6,634,916
State Projects	\$3,026	\$6,504	\$0	\$21,167	\$0	\$9,530
Food Services	\$4,629	\$64,113	\$0	\$115,000	\$74,652	(\$5,910)
Other	\$26,933	\$2,044	\$6,137	\$36,289	\$1,067	\$34,047
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,156,002	\$2,848,535	(\$1)	\$11,023,207	\$2,796,200	\$7,208,336
Fiduciary & Internal Service Funds	\$101,044	\$531	\$0	\$91,964	\$50,721	\$50,854

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,816	\$54,604	\$1,029,439	\$0	\$1,085,859
Unrestricted Capital Outlay	\$685	\$3,492	\$65,225	\$0	\$69,402
Classroom Site & Ins Improv Funds-CSF & IIF	\$761	\$0	\$79,051	\$0	\$79,812
School Facilities	\$0	\$0	\$412	\$0	\$412
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,068	\$0	\$6,504	\$1,600,479	\$1,613,050
Total By Source	\$9,330	\$58,096	\$1,180,631	\$1,600,479	\$2,848,535
Percentage Of Total Revenues	0.33%	2.04%	41.45%	56.19%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$161,102	\$0	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$10,398
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,691,987
Remedial Education	\$0	\$156,680	Furniture, Equip, Vehicles	\$272,354
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$161,102	\$156,680		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	116.340	116.340	0.000	116.340	K-8	\$0	Primary	0.0000	\$911,589	
18-19 HS	25.155	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$1,055,032	
18-19 Total	141.495	116.340	0.000	116.340	S.R.P. and/or GPLET				\$81,841	
19-20 Elem	123.625	123.625	0.000	123.625	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	24.870	0.000	0.000	0.000	Admins	2.00	66.50	Managers	1.75	76.00
19-20 Total	148.495	123.625	0.000	123.625	Teachers	12.00	11.08	Teacher Aides	6.00	22.17
20-21 Elem	125.834	125.834	0.000	125.834	Others	0.00	0.00	Others	8.00	16.63
20-21 HS	28.010	0.000	0.000	0.000	Subtotal	14.00	9.50	Subtotal	15.75	8.44
20-21 Total	153.844	125.834	0.000	125.834	Total FTE	29.75		Total Students Per Staff	4.47	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	12.00	12.00	0.00	0.00%	\$0	
Year End Salary	\$667,487	\$612,432	(\$55,055)	(8.25%)	Fall 2020 Enrollment	133
Average Salary	\$55,624	\$51,036	(\$4,588)	(8.25%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$3,787,788	\$0	\$8,359,784	\$4,037,258	(\$249,470)
Clstrm St-CSF & Ins Imp Funds-IIF	\$88,798	\$282,943	\$0	\$1,200,359	\$242,420	\$129,321
Unrestricted Capital Outlay	\$0	\$208,221	\$0	\$1,957,847	\$858,068	(\$649,847)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$8,227	\$1,837,972	\$0	\$135,000	\$1,926,639	(\$80,440)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$80,054	\$59,257	\$0	\$42,600	\$0	\$139,311
Federal Projects	\$5,439,329	\$5,732,908	(\$157,436)	\$5,791,657	\$5,582,168	\$5,432,633
State Projects	\$6,360	\$21,342	\$0	\$8,269	\$5,565	\$22,137
Food Services	\$0	\$478,824	\$0	\$435,892	\$338,544	\$140,280
Other	\$951,868	\$189,295	\$157,436	\$1,132,142	\$717,465	\$581,134
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,574,636	\$12,598,550	\$0	\$19,063,550	\$13,708,127	\$5,465,059
Fiduciary & Internal Service Funds	\$271,081	\$167,619	\$0	\$52,499	\$85,099	\$353,601

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,119	\$182,294	\$3,602,375	\$0	\$3,787,788
Unrestricted Capital Outlay	\$4,231	\$9,918	\$194,072	\$0	\$208,221
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,643	\$0	\$275,300	\$0	\$282,943
School Facilities	\$0	\$0	\$1,837,972	\$0	\$1,837,972
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$249,756	\$0	\$21,342	\$6,210,528	\$6,481,626
Total By Source	\$264,749	\$192,212	\$5,931,061	\$6,210,528	\$12,598,550
Percentage Of Total Revenues	2.10%	1.53%	47.08%	49.30%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$682,431	\$721,020	Bonds Outstanding	\$0	
Gifted Education	\$12,853	\$411	Land & Improvements	\$4,893,170	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$37,822,190	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,881,084	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$25,950	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$187,684	\$190,863			
Total	\$882,968	\$912,294			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	248.094	248.094	0.050	248.144	K-8	\$0	Primary	0.0000	\$1,671,699	
18-19 HS	207.926	207.926	0.000	207.926	9-12	\$0	Secondary	0.0000	\$1,691,196	
18-19 Total	456.020	456.020	0.050	456.070			S.R.P. and/or GPLET		\$0	
19-20 Elem	247.586	247.586	0.000	247.586	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	176.783	176.783	0.000	176.783	Admins	2.00	210.00	Managers	0.00	0.00
19-20 Total	424.369	424.369	0.000	424.369	Teachers	35.49	11.83	Teacher Aides	13.00	32.31
20-21 Elem	235.971	235.971	0.090	236.061	Others	1.00	420.00	Others	9.00	46.67
20-21 HS	173.490	173.490	0.000	173.490	Subtotal	38.49	10.91	Subtotal	22.00	19.09
20-21 Total	409.461	409.461	0.090	409.551	Total FTE	60.49		Total Students Per Staff	6.94	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	40.00	37.00	(3.00)	(7.50%)	\$0	
Year End Salary	\$1,637,304	\$2,300,804	\$663,500	40.52%	Fall 2020 Enrollment	420
Average Salary	\$40,933	\$62,184	\$21,251	51.92%	Number of Schools	5

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,635,935	\$10,195,763	\$0	\$10,948,367	\$9,196,010	\$2,635,688
Clstrm St-CSF & Ins Imp Funds-IIF	\$468,252	\$770,490	\$0	\$912,374	\$723,111	\$515,631
Unrestricted Capital Outlay	\$207,971	\$534,218	\$0	\$891,000	\$386,617	\$355,572
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,000	\$0	\$0	\$14,000	(\$12,000)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$106,954	\$794,336	\$0	\$0	\$843,600	\$57,690
School Plant	\$199,884	\$49,045	\$1,320	\$100,000	\$108,518	\$141,731
Federal Projects	\$587,843	\$2,168,578	(\$49,788)	\$1,849,445	\$2,060,290	\$646,343
State Projects	\$87,634	\$74,675	\$0	\$32,532	\$94,044	\$68,265
Food Services	\$23,500	\$433,653	\$0	\$391,317	\$433,653	\$23,500
Other	\$1,409,644	\$394,891	\$49,936	\$1,243,410	\$342,128	\$1,512,343
Bond Building	\$7,260	\$51	(\$149)	\$0	\$7,159	\$3
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,734,877	\$15,417,700	\$1,319	\$16,368,445	\$14,209,130	\$5,944,766
Fiduciary & Internal Service Funds	\$136,031	\$98,398	\$0	\$87,395	\$70,105	\$164,324

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,918,357	\$0	\$277,406	\$0	\$10,195,763
Unrestricted Capital Outlay	\$524,114	\$0	\$10,104	\$0	\$534,218
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,184	\$0	\$768,306	\$0	\$770,490
School Facilities	\$0	\$0	\$2,000	\$0	\$2,000
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$794,336	\$0	\$0	\$0	\$794,336
Other: See Definitions for Description	\$459,288	\$0	\$116,839	\$2,544,766	\$3,120,893
Total By Source	\$11,698,279	\$0	\$1,174,655	\$2,544,766	\$15,417,700
Percentage Of Total Revenues	75.88%	0.00%	7.62%	16.51%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,015,534	\$1,018,926	Bonds Outstanding	\$1,496,400	
Gifted Education	\$4,320	\$723	Land & Improvements	\$5,444,184	
ELL Program (Incr. & Comp. Instr.)	\$6,995	\$13,088	Building & Improvements	\$52,753,495	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,288,279	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$1,690			
Career Technical Education (CTED)	\$194,759	\$210,103			
Total	\$1,221,608	\$1,244,530			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	4	6	3	12	3	1	29	10	6	7	7	30

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	873.123	873.123	5.175	878.298	K-8	\$723	Primary	2.2771	\$329,033,876	
18-19 HS	359.340	358.340	10.580	368.920	9-12	\$0	Secondary	0.5155	\$453,670,832	
18-19 Total	1,232.463	1,231.463	15.755	1,247.218	S.R.P. and/or GPLET		\$76,393,423			
19-20 Elem	887.319	887.319	3.640	890.959	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	375.239	375.239	6.861	382.100	Admins	9.99	133.63	Managers	6.00	222.50
19-20 Total	1,262.558	1,262.558	10.501	1,273.059	Teachers	65.21	20.47	Teacher Aides	31.86	41.90
20-21 Elem	871.149	871.149	4.675	875.824	Others	4.18	319.38	Others	51.58	25.88
20-21 HS	403.372	403.372	0.000	403.372	Subtotal	79.38	16.82	Subtotal	89.44	14.93
20-21 Total	1,274.521	1,274.521	4.675	1,279.196	Total FTE	168.82		Total Students Per Staff	7.91	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$119,754
Year End FTE	72.00	72.00	0.00	0.00%	Fall 2020 Enrollment	1,335	Number of Schools
Year End Salary	\$3,304,559	\$3,812,955	\$508,396	15.38%	4		
Average Salary	\$45,897	\$52,958	\$7,061	15.39%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,481,050	\$4,491,671	\$1,206,118	\$6,689,401	\$4,833,745	\$2,345,094
Clstrm St-CSF & Ins Imp Funds-IIF	\$789,224	\$462,853	\$0	\$1,230,298	\$478,880	\$773,197
Unrestricted Capital Outlay	\$137,023	\$270,351	\$0	\$783,956	\$175,436	\$231,938
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$7,000)	\$39,085	\$0	\$0	\$48,962	(\$16,877)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,756	\$264	\$0	\$0	\$0	\$2,020
School Plant	\$16,414	\$17,490	\$4,440	\$12,000	\$10,580	\$27,764
Federal Projects	\$4,983,065	\$13,517,581	(\$1,392,085)	\$12,070,925	\$6,527,811	\$10,580,750
State Projects	\$60,665	\$117,817	\$0	\$205,348	\$80,911	\$97,571
Food Services	\$75,389	\$208,077	\$0	\$230,221	\$273,375	\$10,091
Other	\$319,253	\$271,235	\$189,653	\$749,186	\$473,963	\$306,178
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,856,839	\$19,396,424	\$8,126	\$21,971,335	\$12,903,663	\$14,357,726
Fiduciary & Internal Service Funds	\$281,711	\$8,579	\$0	\$457,562	\$8,283	\$282,007

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,946	\$229,689	\$4,253,036	\$0	\$4,491,671
Unrestricted Capital Outlay	\$1,217	\$13,961	\$255,173	\$0	\$270,351
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,072	\$0	\$457,781	\$0	\$462,853
School Facilities	\$0	\$0	\$39,085	\$0	\$39,085
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$264	\$0	\$0	\$0	\$264
Other: See Definitions for Description	\$265,277	\$0	\$142,430	\$13,724,494	\$14,132,200
Total By Source	\$280,776	\$243,650	\$5,147,505	\$13,724,494	\$19,396,424
Percentage Of Total Revenues	1.45%	1.26%	26.54%	70.76%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$919,085	\$761,837	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$12,630,472	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$50,276,175	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,672,078	
VoTech Education (Non-CTED)	\$320,000	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$351,710			
Total	\$1,239,085	\$1,113,547			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	448.357	447.697	1.120	448.817	K-8	\$0	Primary	0.0000	\$18,164,984	
18-19 HS	212.789	210.799	0.000	210.799	9-12	\$0	Secondary	0.0000	\$29,977,721	
18-19 Total	661.146	658.496	1.120	659.616			S.R.P. and/or GPLET		\$43,543	
19-20 Elem	435.264	435.264	11.555	446.819	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	224.079	222.079	0.000	222.079	Admins	4.00	161.25	Managers	3.00	215.00
19-20 Total	659.343	657.343	11.555	668.898	Teachers	48.80	13.22	Teacher Aides	17.00	37.94
20-21 Elem	387.278	387.278	6.755	394.033	Others	8.00	80.63	Others	48.00	13.44
20-21 HS	192.437	192.437	0.000	192.437	Subtotal	60.80	10.61	Subtotal	68.00	9.49
20-21 Total	579.715	579.715	6.755	586.470	Total FTE	128.80		Total Students Per Staff	5.01	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	56.00	58.00	2.00	3.57%	\$121,911	
Year End Salary	\$2,840,216	\$2,986,744	\$146,528	5.16%	Fall 2020 Enrollment	645
Average Salary	\$50,718	\$51,496	\$778	1.53%	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,769,052	\$6,901,132	\$0	\$8,870,210	\$7,316,785	\$1,353,399
Clstrm St-CSF & Ins Imp Funds-IIF	\$674,099	\$539,826	\$0	\$1,699,678	\$641,241	\$572,684
Unrestricted Capital Outlay	\$348,810	\$1,306,064	\$0	\$1,298,851	\$918,672	\$736,202
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$5,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,244	\$29	\$0	\$3,200	\$0	\$3,273
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$65,049	\$51,375	\$20,970	\$80,000	\$0	\$137,394
Federal Projects	\$337,525	\$1,167,961	(\$43,613)	\$1,780,000	\$1,122,198	\$339,675
State Projects	\$197	\$14,042	\$0	\$135,000	\$14,042	\$197
Food Services	\$82	\$274,307	\$0	\$350,000	\$272,468	\$1,921
Other	\$1,445,258	\$175,120	\$43,613	\$1,741,100	\$167,105	\$1,496,886
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,643,316	\$10,429,856	\$20,970	\$15,963,039	\$10,452,511	\$4,641,631
Fiduciary & Internal Service Funds	\$140,373	\$67,879	\$0	\$30,000	\$78,481	\$129,771

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,759,958	\$44,384	\$1,096,790	\$0	\$6,901,132
Unrestricted Capital Outlay	\$1,160,007	\$6,018	\$140,039	\$0	\$1,306,064
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,543	\$0	\$535,283	\$0	\$539,826
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$29	\$0	\$0	\$0	\$29
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$240,103	\$0	\$14,042	\$1,428,660	\$1,682,805
Total By Source	\$7,164,640	\$50,402	\$1,786,154	\$1,428,660	\$10,429,856
Percentage Of Total Revenues	68.69%	0.48%	17.13%	13.70%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,156,497	\$920,908	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$4,614,435	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$25,762,425	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,393,051	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$73,853	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$60,000	\$120,560			
Total	\$1,216,497	\$1,041,468			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	539.846	539.846	0.500	540.346	K-8	\$0	Primary	3.9252	\$28,547,610	
18-19 HS	252.673	252.673	34.141	286.814	9-12	\$0	Secondary	0.7477	\$185,809,427	
18-19 Total	792.519	792.519	34.641	827.160			S.R.P. and/or GPLET		\$114,902,027	
19-20 Elem	540.252	540.252	0.495	540.747	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	272.900	272.900	22.920	295.820	Admins	6.00	139.00	Managers	4.88	170.90
19-20 Total	813.152	813.152	23.415	836.567	Teachers	52.87	15.77	Teacher Aides	30.05	27.75
20-21 Elem	507.336	507.336	0.265	507.601	Others	1.00	834.00	Others	40.08	20.81
20-21 HS	257.680	257.680	35.368	293.048	Subtotal	59.87	13.93	Subtotal	75.01	11.12
20-21 Total	765.016	765.016	35.633	800.649	Total FTE	134.88		Total Students Per Staff	6.18	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$120,947	
Year End FTE	50.00	51.00	1.00	2.00%	Fall 2020 Enrollment		834	Number of Schools
Year End Salary	\$2,419,761	\$2,854,427	\$434,666	17.96%				4
Average Salary	\$48,395	\$55,969	\$7,574	15.65%				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$428,488	\$1,799,396	\$0	\$2,336,506	\$1,928,471	\$299,413
Clstrm St-CSF & Ins Imp Funds-IIF	\$50,044	\$77,537	\$0	\$124,965	\$73,624	\$53,957
Unrestricted Capital Outlay	\$76,610	\$62,443	\$0	\$205,732	\$121,033	\$18,020
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,452	\$10	\$0	\$1,455	\$0	\$1,462
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$565,419	\$461,478	(\$19,010)	\$1,406,071	\$372,124	\$635,763
State Projects	\$66,302	\$35,559	\$0	\$68,998	\$7,721	\$94,140
Food Services	\$878	\$62,956	\$0	\$105,000	\$60,881	\$2,953
Other	\$73,491	\$9,834	\$19,011	\$120,575	\$8,414	\$93,922
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,262,684	\$2,509,213	\$1	\$4,369,302	\$2,572,268	\$1,199,630
Fiduciary & Internal Service Funds	\$0	\$1,837	\$0	\$9,000	\$883	\$954

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$833,814	\$38,239	\$927,343	\$0	\$1,799,396
Unrestricted Capital Outlay	\$29,295	\$1,325	\$31,823	\$0	\$62,443
Classroom Site & Ins Improv Funds-CSF & IIF	\$367	\$0	\$77,170	\$0	\$77,537
School Facilities	\$0	\$0	\$10	\$0	\$10
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,249	\$0	\$35,559	\$524,019	\$569,827
Total By Source	\$873,725	\$39,564	\$1,071,905	\$524,019	\$2,509,213
Percentage Of Total Revenues	34.82%	1.58%	42.72%	20.88%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$146,370	\$132,213	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$201,918	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,523,123	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$329,603	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$146,370	\$132,213			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	98.793	98.793	0.000	98.793	K-8	\$0	Primary	5.6143	\$16,931,004	
18-19 HS	41.359	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$22,822,971	
18-19 Total	140.152	98.793	0.000	98.793			S.R.P. and/or GPLET		\$22,854	
19-20 Elem	121.471	121.471	0.000	121.471	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	42.695	0.000	0.000	0.000	Admins	2.07	45.41	Managers	2.25	41.78
19-20 Total	164.166	121.471	0.000	121.471	Teachers	11.93	7.88	Teacher Aides	2.50	37.60
20-21 Elem	91.662	91.662	0.000	91.662	Others	0.00	0.00	Others	6.00	15.67
20-21 HS	43.175	0.000	0.000	0.000	Subtotal	14.00	6.71	Subtotal	10.75	8.74
20-21 Total	134.837	91.662	0.000	91.662	Total FTE	24.75		Total Students Per Staff	3.80	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$74,250	
Year End FTE	11.00	11.00	0.00	0.00%	Fall 2020 Enrollment	94	Number of Schools	1
Year End Salary	\$489,159	\$588,892	\$99,733	20.39%				
Average Salary	\$44,469	\$53,536	\$9,067	20.39%				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$822,871	\$11,200,103	\$500,000	\$15,434,238	\$12,296,520	\$226,454
Clstrm St-CSF & Ins Imp Funds-IIF	\$836,144	\$1,043,992	\$0	\$1,674,770	\$1,037,173	\$842,963
Unrestricted Capital Outlay	\$207,657	\$588,464	\$0	\$1,229,498	\$243,795	\$552,326
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$64,828)	\$0	\$0	\$0	\$1,187,589	(\$1,252,417)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,867,821	\$130,805	\$0	\$1,435,095	\$345,163	\$1,653,463
School Plant	\$10,851	\$61,755	\$0	\$10,411	\$0	\$72,606
Federal Projects	\$13,715,453	\$17,843,335	(\$483,634)	\$21,201,874	\$12,868,672	\$18,206,482
State Projects	\$105,222	\$301,309	\$0	\$17,656	\$44,815	\$361,716
Food Services	\$82,413	\$1,205,223	\$0	\$1,320,000	\$879,985	\$407,651
Other	\$2,429,481	\$586,752	\$7,307	\$2,808,876	\$846,744	\$2,176,796
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$305,000)	\$305,000
Total	\$20,013,085	\$32,961,738	\$23,673	\$45,132,418	\$29,445,456	\$23,553,040
Fiduciary & Internal Service Funds	\$91,138	\$989,711	\$0	\$286,086	\$137,127	\$943,722

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$148	\$560,985	\$10,638,970	\$0	\$11,200,103
Unrestricted Capital Outlay	\$549	\$29,774	\$558,141	\$0	\$588,464
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,871	\$0	\$1,042,121	\$0	\$1,043,992
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$130,805	\$0	\$0	\$0	\$130,805
Other: See Definitions for Description	\$650,699	\$0	\$301,309	\$19,046,366	\$19,998,374
Total By Source	\$784,072	\$590,759	\$12,540,541	\$19,046,366	\$32,961,738
Percentage Of Total Revenues	2.38%	1.79%	38.05%	57.78%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,803,332	\$2,591,706	Bonds Outstanding	\$5,285,000	
Gifted Education	\$0	\$0	Land & Improvements	\$867,277	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$72,230,838	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,094,786	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$59,560	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$317,413	\$0			
Total	\$3,120,745	\$2,591,706			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	2	3	0	5	3	1	14	0	0	1	11	12
														26

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,223.708	1,218.708	25.915	1,244.623	K-8	\$0	Primary	0.0000	\$14,046,064	
18-19 HS	591.675	590.675	0.960	591.635	9-12	\$0	Secondary	2.5286	\$21,185,220	
18-19 Total	1,815.383	1,809.383	26.875	1,836.258			S.R.P. and/or GPLET		\$0	
19-20 Elem	1,185.058	1,179.338	23.960	1,203.298	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	625.960	624.960	1.590	626.550	Admins	15.00	120.73	Managers	7.00	258.71
19-20 Total	1,811.018	1,804.298	25.550	1,829.848	Teachers	111.00	16.32	Teacher Aides	24.00	75.46
20-21 Elem	1,096.543	1,091.543	17.040	1,108.583	Others	16.00	113.19	Others	90.00	20.12
20-21 HS	616.204	614.204	4.400	618.604	Subtotal	142.00	12.75	Subtotal	121.00	14.97
20-21 Total	1,712.747	1,705.747	21.440	1,727.187	Total FTE	263.00		Total Students Per Staff	6.89	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$116,400
Year End FTE	122.00	112.00	(10.00)	(8.20%)	Fall 2020 Enrollment		1,811
Year End Salary	\$8,415,484	\$7,897,618	(\$517,866)	(6.15%)	Number of Schools		6
Average Salary	\$68,979	\$70,514	\$1,535	2.22%			

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Data values are as reported by District

County Totals

Apache

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,454,814	\$73,251,049	\$2,706,118	\$93,759,434	\$75,456,963	\$9,955,019
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,302,528	\$6,090,579	\$0	\$17,157,941	\$5,681,957	\$10,711,150
Unrestricted Capital Outlay	\$3,238,096	\$4,087,219	\$0	\$12,731,818	\$3,150,545	\$4,174,770
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$47,102)	\$2,075,018	\$0	\$1,491,712	\$3,636,111	(\$1,608,195)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,244	\$29	\$0	\$3,200	\$0	\$3,273
Debt Service	\$1,993,875	\$1,024,089	\$0	\$1,435,095	\$1,289,413	\$1,728,551
School Plant	\$581,475	\$462,733	\$28,111	\$642,517	\$147,428	\$924,890
Federal Projects	\$79,336,942	\$108,184,971	(\$4,149,718)	\$135,042,273	\$78,097,750	\$105,274,445
State Projects	\$566,605	\$1,426,361	\$0	\$1,543,193	\$761,090	\$1,231,876
Food Services	\$1,114,439	\$5,810,801	(\$1)	\$7,882,397	\$5,865,406	\$1,059,833
Other	\$11,538,597	\$3,575,136	\$1,480,958	\$13,916,041	\$4,436,544	\$12,158,146
Bond Building	\$7,260	\$51	(\$149)	\$0	\$7,159	\$3
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$380,250)	\$380,250
Total	\$118,090,772	\$205,988,035	\$65,319	\$285,605,621	\$178,150,115	\$145,994,011
Fiduciary & Internal Service Funds	\$1,413,230	\$1,626,572	\$0	\$2,667,833	\$673,843	\$2,365,959

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$18,716,906	\$2,385,799	\$52,148,344	\$0	\$73,251,049
Unrestricted Capital Outlay	\$1,930,946	\$98,162	\$2,058,111	\$0	\$4,087,219
Classroom Site & Ins Improv Funds-CSF & IIF	\$65,039	\$0	\$6,025,540	\$0	\$6,090,579
School Facilities	\$0	\$0	\$2,075,018	\$0	\$2,075,018
Adjacent Ways	\$29	\$0	\$0	\$0	\$29
Debt Service	\$1,024,089	\$0	\$0	\$0	\$1,024,089
Other: See Definitions for Description	\$4,081,451	\$0	\$1,559,019	\$113,819,581	\$119,460,051
Total By Source	\$25,818,460	\$2,483,961	\$63,866,032	\$113,819,581	\$205,988,035
Percentage Of Total Revenues	12.53%	1.21%	31.00%	55.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$11,392,416	\$9,679,687	Bonds Outstanding	\$7,276,400	
Gifted Education	\$106,083	\$90,721	Land & Improvements	\$69,250,632	
ELL Program (Incr. & Comp. Instr.)	\$141,995	\$13,088	Building & Improvements	\$606,628,615	
Remedial Education	\$55,073	\$211,932	Furniture, Equip, Vehicles	\$65,840,864	
VoTech Education (Non-CTED)	\$320,000	\$54,925	Construction in Progress	\$8,399,712	
Career Education	\$174,450	\$86,939			
Career Technical Education (CTED)	\$1,892,921	\$2,090,199			
Total	\$14,082,938	\$12,227,492			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	2	7	9	6	29	10	3	66	11	10	9	21

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	6,900.232	6,892.677	49.090	6,941.767	K-8	\$65,226	Primary	2.5760	\$468,553,759	
18-19 HS	3,254.363	3,112.213	45.681	3,157.894	9-12	\$25,084	Secondary	0.3922	\$790,830,404	
18-19 Total	10,154.595	10,004.890	94.771	10,099.661	S.R.P. and/or GPLET				\$191,831,901	
19-20 Elem	6,818.361	6,809.096	62.365	6,871.461	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	3,261.989	3,131.436	31.371	3,162.807	Admins	67.06	148.94	Managers	56.88	175.60
19-20 Total	10,080.350	9,940.532	93.736	10,034.268	Teachers	672.10	14.86	Teacher Aides	218.41	45.73
20-21 Elem	6,441.039	6,432.106	49.565	6,481.671	Others	78.68	126.94	Others	534.41	18.69
20-21 HS	3,136.611	2,998.974	39.768	3,038.742	Subtotal	817.84	12.21	Subtotal	809.70	12.34
20-21 Total	9,577.650	9,431.080	89.333	9,520.413	Total FTE	1,627.54		Total Students Per Staff	6.14	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	768.00	653.00	(115.00)	(14.97%)	\$979,347	
Year End Salary	\$41,974,555	\$43,751,130	\$1,776,575	4.23%	Fall 2020 Enrollment	9,988
Average Salary	\$54,654	\$67,000	\$12,346	22.59%	Number of Schools	38

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,153	\$190,881	\$0	\$195,963	\$150,307	\$62,727
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,027	\$7,797	\$0	\$8,982	\$6,451	\$4,373
Unrestricted Capital Outlay	\$27,753	\$10,019	\$0	\$71,230	\$8,830	\$28,942
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$145,034	\$43,256	\$0	\$126,395	\$80,826	\$107,464
State Projects	\$20	\$0	\$0	\$20	\$0	\$20
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,932	\$2,950	\$0	\$13,803	\$3,045	\$12,837
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$210,919	\$254,903	\$0	\$416,393	\$249,459	\$216,363
Fiduciary & Internal Service Funds	\$3,034	\$3,748	\$0	\$3,226	\$3,365	\$3,417

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$120,957	\$3,519	\$66,405	\$0	\$190,881
Unrestricted Capital Outlay	\$6,394	\$185	\$3,440	\$0	\$10,019
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$7,797	\$0	\$7,797
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,950	\$0	\$0	\$43,256	\$46,206
Total By Source	\$130,301	\$3,704	\$77,642	\$43,256	\$254,903
Percentage Of Total Revenues	51.12%	1.45%	30.46%	16.97%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$9,327	\$9,327	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,381	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$9,327	\$9,327			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	6.455	6.455	0.000	6.455	K-8	\$0	Primary	5.7852	\$2,320,338	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$2,320,338	
18-19 Total	6.455	6.455	0.000	6.455	S.R.P. and/or GPLET		\$0			
19-20 Elem	11.050	11.050	0.000	11.050	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	4.00	Managers	1.00	4.00
19-20 Total	11.050	11.050	0.000	11.050	Teachers	0.00	0.00	Teacher Aides	1.00	4.00
20-21 Elem	9.855	9.855	0.000	9.855	Others	0.00	0.00	Others	1.00	4.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	1.00	4.00	Subtotal	3.00	1.33
20-21 Total	9.855	9.855	0.000	9.855	Total FTE	4.00		Total Students Per Staff	1.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1.00	1.00	0.00	0.00%	\$0	
Year End Salary	\$50,109	\$51,687	\$1,578	3.15%	Fall 2020 Enrollment	4
Average Salary	\$50,109	\$51,687	\$1,578	3.15%	Number of Schools	1

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$105,643	\$638,826	\$0	\$645,675	\$515,022	\$229,447
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,198	\$11,495	\$0	\$29,899	\$8,332	\$14,361
Unrestricted Capital Outlay	\$102,511	\$65,000	\$0	\$131,857	\$34,132	\$133,379
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$10,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$7,842	\$38,029	(\$5,305)	\$342,200	\$80,032	(\$39,467)
State Projects	\$3,953	\$4,565	\$0	\$36,000	\$1,565	\$6,953
Food Services	\$27	\$18,208	\$0	\$16,000	\$17,236	\$999
Other	\$13,207	\$3,250	\$4,975	\$29,050	\$141	\$21,291
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$244,381	\$779,372	(\$330)	\$1,240,681	\$656,460	\$366,963
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$601,296	\$106	\$37,424	\$0	\$638,826
Unrestricted Capital Outlay	\$65,000	\$0	\$0	\$0	\$65,000
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$11,495	\$0	\$11,495
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,333	\$0	\$4,565	\$56,154	\$64,051
Total By Source	\$669,629	\$106	\$53,483	\$56,154	\$779,372
Percentage Of Total Revenues	85.92%	0.01%	6.86%	7.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$76,100	\$76,009	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$134,743	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$76,100	\$76,009			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	14.558	14.558	0.000	14.558	K-8	\$0	Primary	5.1239	\$12,734,226	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$12,734,226	
18-19 Total	14.558	14.558	0.000	14.558			S.R.P. and/or GPLET		\$0	
19-20 Elem	21.749	18.029	0.000	18.029	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	17.00	Managers	0.00	0.00
19-20 Total	21.749	18.029	0.000	18.029	Teachers	2.00	8.50	Teacher Aides	0.00	0.00
20-21 Elem	23.307	23.307	0.000	23.307	Others	0.00	0.00	Others	4.44	3.83
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	3.00	5.67	Subtotal	4.44	3.83
20-21 Total	23.307	23.307	0.000	23.307	Total FTE	7.44		Total Students Per Staff	2.28	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	3.00	2.00	(1.00)	(33.33%)	\$0	
Year End Salary	\$136,941	\$106,065	(\$30,876)	(22.55%)	Fall 2020 Enrollment	17
Average Salary	\$45,647	\$53,032	\$7,385	16.18%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$679,621	\$9,045,233	\$0	\$9,688,887	\$8,817,405	\$907,449
Clstrm St-CSF & Ins Imp Funds-IIF	\$330,392	\$778,210	\$0	\$1,075,241	\$753,601	\$355,001
Unrestricted Capital Outlay	\$258,112	\$741,224	\$0	\$629,009	\$498,150	\$501,186
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$69	\$634	\$0	\$250,000	\$634	\$69
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$139,232	\$349	\$0	\$139,200	\$0	\$139,581
Debt Service	\$1,361,727	\$635,772	\$0	\$0	\$1,212,353	\$785,146
School Plant	\$616	\$0	\$0	\$616	\$0	\$616
Federal Projects	(\$30,969)	\$2,224,590	(\$458)	\$2,949,275	\$2,246,672	(\$53,509)
State Projects	\$865	\$20,153	\$0	\$20,992	\$20,153	\$865
Food Services	\$1,160	\$340,388	\$0	\$350,000	\$319,930	\$21,618
Other	\$542,742	\$653,737	\$458	\$941,000	\$577,850	\$619,087
Bond Building	\$911,811	\$0	\$0	\$911,811	\$772,173	\$139,638
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,035,450)	\$1,035,450
Total	\$4,195,378	\$14,440,290	\$0	\$16,956,031	\$14,183,471	\$4,452,197
Fiduciary & Internal Service Funds	\$173,117	\$132,120	\$0	\$62,000	\$167,780	\$137,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,464,766	\$311,959	\$5,268,508	\$0	\$9,045,233
Unrestricted Capital Outlay	\$218,463	\$30,853	\$491,908	\$0	\$741,224
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$778,210	\$0	\$778,210
School Facilities	\$0	\$0	\$634	\$0	\$634
Adjacent Ways	\$349	\$0	\$0	\$0	\$349
Debt Service	\$635,772	\$0	\$0	\$0	\$635,772
Other: See Definitions for Description	\$666,220	\$0	\$20,153	\$2,552,495	\$3,238,868
Total By Source	\$4,985,570	\$342,812	\$6,559,413	\$2,552,495	\$14,440,290
Percentage Of Total Revenues	34.53%	2.37%	45.42%	17.68%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,307,204	\$1,173,680	Bonds Outstanding	\$4,920,000	
Gifted Education	\$3,000	\$0	Land & Improvements	\$4,382,643	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$30,100,343	
Remedial Education	\$5,000	\$0	Furniture, Equip, Vehicles	\$3,664,266	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$679,332	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$175,620	\$251,745			
Total	\$1,490,824	\$1,425,425			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	1	0	0	0	1	0	1	1	2	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	818.546	818.546	0.040	818.586	K-8	\$0	Primary	3.8426	\$72,712,141	
18-19 HS	382.873	382.873	34.317	417.190	9-12	\$0	Secondary	2.3539	\$72,712,141	
18-19 Total	1,201.419	1,201.419	34.357	1,235.776			S.R.P. and/or GPLET		\$0	
19-20 Elem	850.452	850.452	0.470	850.922	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	402.246	402.246	34.400	436.646	Admins	10.00	121.30	Managers	2.00	606.50
19-20 Total	1,252.698	1,252.698	34.870	1,287.568	Teachers	68.57	17.69	Teacher Aides	43.63	27.80
20-21 Elem	757.827	757.827	0.195	758.022	Others	2.00	606.50	Others	49.00	24.76
20-21 HS	413.726	413.726	23.089	436.815	Subtotal	80.57	15.06	Subtotal	94.63	12.82
20-21 Total	1,171.553	1,171.553	23.284	1,194.837	Total FTE	175.20		Total Students Per Staff	6.92	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	68.00	71.00	3.00	4.41%	\$109,000	
Year End Salary	\$3,638,425	\$3,876,618	\$238,193	6.55%	Fall 2020 Enrollment	1,213
Average Salary	\$53,506	\$54,600	\$1,094	2.04%	Number of Schools	5

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$532,903	\$5,540,508	(\$37,688)	\$5,983,765	\$5,158,879	\$876,844
Clstrm St-CSF & Ins Imp Funds-IIF	\$146,311	\$449,773	\$0	\$609,637	\$422,351	\$173,733
Unrestricted Capital Outlay	\$105,710	\$214,550	\$0	\$467,633	\$310,468	\$9,792
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$438	\$3	\$0	\$0	\$0	\$441
Debt Service	\$37	\$35	\$0	\$0	\$0	\$72
School Plant	\$11,412	\$58	\$0	\$12,000	\$0	\$11,470
Federal Projects	(\$265,488)	\$1,394,144	(\$38,327)	\$2,090,000	\$1,217,956	(\$127,627)
State Projects	\$3,452	\$62,064	\$0	\$93,300	\$68,450	(\$2,934)
Food Services	\$501	\$324,665	\$0	\$320,000	\$324,666	\$500
Other	\$710,415	\$323,328	\$76,014	\$1,020,633	\$346,109	\$763,648
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,245,691	\$8,309,128	(\$1)	\$10,596,968	\$7,848,879	\$1,705,939
Fiduciary & Internal Service Funds	\$88,205	\$12,253	\$0	\$53,240	\$20,797	\$79,661

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,442,116	\$97,344	\$2,001,048	\$0	\$5,540,508
Unrestricted Capital Outlay	\$108,261	\$6,213	\$100,076	\$0	\$214,550
Classroom Site & Ins Improv Funds-CSF & IIF	\$995	\$0	\$448,778	\$0	\$449,773
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3	\$0	\$0	\$0	\$3
Debt Service	\$35	\$0	\$0	\$0	\$35
Other: See Definitions for Description	\$326,378	\$0	\$62,064	\$1,715,818	\$2,104,259
Total By Source	\$3,877,788	\$103,557	\$2,611,966	\$1,715,818	\$8,309,128
Percentage Of Total Revenues	46.67%	1.25%	31.43%	20.65%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$514,296	\$485,107	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$1,152,537	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$17,202,062	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,714,219	
VoTech Education (Non-CTED)	\$0	\$112,592	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$104,449	\$0			
Total	\$618,745	\$597,699			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	379.503	377.778	0.000	377.778	K-8	\$0	Primary	4.1280	\$53,958,788	
18-19 HS	154.436	154.436	138.569	293.005	9-12	\$0	Secondary	0.7574	\$53,958,788	
18-19 Total	533.939	532.214	138.569	670.783			S.R.P. and/or GPLET		\$0	
19-20 Elem	366.092	364.332	0.000	364.332	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	174.876	174.876	133.681	308.557	Admins	5.00	127.40	Managers	2.00	318.50
19-20 Total	540.968	539.208	133.681	672.889	Teachers	49.84	12.78	Teacher Aides	11.30	56.37
20-21 Elem	328.925	328.925	1.000	329.925	Others	4.00	159.25	Others	27.06	23.54
20-21 HS	157.705	157.705	129.736	287.441	Subtotal	58.84	10.83	Subtotal	40.36	15.78
20-21 Total	486.630	486.630	130.736	617.366	Total FTE	99.20		Total Students Per Staff	6.42	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	50.00	49.00	(1.00)	(2.00%)	\$91,173	
Year End Salary	\$2,197,081	\$2,388,185	\$191,104	8.70%	Fall 2020 Enrollment	637
Average Salary	\$43,942	\$48,738	\$4,796	10.92%	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$121,407	\$1,477,265	\$0	\$1,710,377	\$1,491,001	\$107,671
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,203	\$36,959	\$0	\$122,694	\$38,990	\$66,172
Unrestricted Capital Outlay	\$298,707	\$62,858	\$0	\$343,884	\$111,543	\$250,022
Emergency Deficiencies Correction	\$0	\$0	\$0	\$10,000	\$8,325	(\$8,325)
Building Renewal	\$0	\$8,325	\$0	\$50,000	\$39,174	(\$30,849)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,921	\$1,875	\$0	\$1,925	\$0	\$3,796
Federal Projects	\$62,008	\$86,722	\$0	\$432,835	\$116,341	\$32,389
State Projects	\$5,751	\$0	\$0	\$5,750	\$0	\$5,751
Food Services	\$536	\$41,109	\$0	\$65,000	\$41,645	\$1
Other	\$111,206	\$3,395	\$0	\$169,300	\$16,396	\$98,205
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$669,739	\$1,718,508	\$0	\$2,911,765	\$1,863,415	\$524,833
Fiduciary & Internal Service Funds	\$25,068	\$99,281	\$0	\$432,645	\$294,069	(\$169,720)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,264,403	\$7,866	\$204,996	\$0	\$1,477,265
Unrestricted Capital Outlay	\$51,954	\$414	\$10,490	\$0	\$62,858
Classroom Site & Ins Improv Funds-CSF & IIF	\$28	\$0	\$36,931	\$0	\$36,959
School Facilities	\$0	\$0	\$8,325	\$0	\$8,325
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$5,270	\$0	\$0	\$127,831	\$133,101
Total By Source	\$1,321,655	\$8,280	\$260,742	\$127,831	\$1,718,508
Percentage Of Total Revenues	76.91%	0.48%	15.17%	7.44%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$137,879	\$87,695	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$375,950
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,704,742
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$863,567
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$79,538	\$25,100		
Total	\$217,417	\$112,795		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	31.679	31.679	3.055	34.734	K-8	\$0	Primary	10.8023	\$12,323,808	
18-19 HS	17.030	17.030	0.000	17.030	9-12	\$0	Secondary	0.0000	\$12,323,808	
18-19 Total	48.709	48.709	3.055	51.764	S.R.P. and/or GPLET				\$0	
19-20 Elem	31.676	31.676	3.015	34.691	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	21.090	21.090	0.000	21.090	Admins	1.00	63.00	Managers	1.00	63.00
19-20 Total	52.766	52.766	3.015	55.781	Teachers	6.00	10.50	Teacher Aides	5.50	11.45
20-21 Elem	39.400	39.400	0.000	39.400	Others	0.00	0.00	Others	5.49	11.48
20-21 HS	20.820	20.820	0.000	20.820	Subtotal	7.00	9.00	Subtotal	11.99	5.25
20-21 Total	60.220	60.220	0.000	60.220	Total FTE	18.99		Total Students Per Staff	3.32	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	5.50	7.00	1.50	27.27%	\$90,000	
Year End Salary	\$312,813	\$367,831	\$55,018	17.59%	Fall 2020 Enrollment	63
Average Salary	\$56,875	\$52,547	(\$4,328)	(7.61%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$593,035	\$0	\$0
Clrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$48,493	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$641,528	\$0	\$0
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$0	\$0			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000		\$0
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000		\$0
18-19 Total	0.000	0.000	0.000	0.000	S.R.P. and/or GPLET					\$0
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	0.000	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	7.316	7.316	0.000	7.316	Subtotal	0.00	0.00	Subtotal	0.00	0.00
20-21 Total	7.316	7.316	0.000	7.316	Total FTE	0.00		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		0.00	0.00	
Year End Salary		\$0	\$0	
Average Salary				

Superintendent's Salary		\$0
Fall 2020 Enrollment	0	Number of Schools
		1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$544,664	\$1,224,640	\$0	\$1,848,110	\$1,635,840	\$133,464
Clstrm St-CSF & Ins Imp Funds-IIF	\$42,897	\$53,882	\$0	\$87,884	\$46,878	\$49,901
Unrestricted Capital Outlay	\$147,887	\$475,239	\$0	\$167,500	\$65,554	\$557,572
Emergency Deficiencies Correction	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Building Renewal	\$4,388	\$18,500	\$0	\$20,465	\$19,110	\$3,778
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$6,185	\$200,243	\$0	\$321,422	\$98,537	\$107,891
State Projects	\$757	\$0	\$0	\$1,699	\$0	\$757
Food Services	\$8,962	\$26,611	\$0	\$40,000	\$25,887	\$9,686
Other	\$11,933	\$3,481	\$0	\$21,984	\$3,096	\$12,318
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$767,672	\$2,002,596	\$0	\$2,509,064	\$1,894,902	\$875,366
Fiduciary & Internal Service Funds	\$32,280	\$37,709	\$0	\$35,070	\$21,823	\$48,166

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,215,454	\$30	\$9,156	\$0	\$1,224,640
Unrestricted Capital Outlay	\$471,666	\$12	\$3,561	\$0	\$475,239
Classroom Site & Ins Improv Funds-CSF & IIF	\$734	\$0	\$53,148	\$0	\$53,882
School Facilities	\$0	\$0	\$18,500	\$0	\$18,500
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,331	\$0	\$0	\$222,004	\$230,335
Total By Source	\$1,696,185	\$42	\$84,365	\$222,004	\$2,002,596
Percentage Of Total Revenues	84.70%	0.00%	4.21%	11.09%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$69,609	\$64,683	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$645,868	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,729,313	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$437,785	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$69,609	\$64,683			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	82.291	82.291	0.000	82.291	K-8	\$0	Primary	5.3929	\$33,299,239	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$33,299,240	
18-19 Total	82.291	82.291	0.000	82.291			S.R.P. and/or GPLET		\$0	
19-20 Elem	83.344	83.344	0.000	83.344	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	2.00	Managers	2.00	1.00
19-20 Total	83.344	83.344	0.000	83.344	Teachers	9.25	0.22	Teacher Aides	4.00	0.50
20-21 Elem	78.681	78.681	0.000	78.681	Others	0.00	0.00	Others	3.38	0.59
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	10.25	0.20	Subtotal	9.38	0.21
20-21 Total	78.681	78.681	0.000	78.681	Total FTE	19.63		Total Students Per Staff	0.10	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$100,713
Year End FTE	9.00	9.00	0.00	0.00%	Fall 2020 Enrollment		2
Year End Salary	\$548,473	\$696,000	\$147,527	26.90%	Number of Schools		1
Average Salary	\$60,941	\$77,333	\$16,392	26.90%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,309,955	\$2,573,997	(\$1,772)	\$4,074,408	\$2,844,313	\$1,037,867
Clstrm St-CSF & Ins Imp Funds-IIF	\$149,598	\$34,239	\$0	\$115,695	\$4,618	\$179,219
Unrestricted Capital Outlay	(\$36,209)	\$647,095	\$0	\$610,249	\$385,478	\$225,408
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$36,232	\$412,160	\$0	\$652,456	\$598,040	(\$149,648)
State Projects	\$292,181	\$103,379	\$0	\$103,664	\$84,943	\$310,617
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,118	\$20,319	\$0	\$12,135	\$2,152	\$34,285
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,767,875	\$3,791,189	(\$1,772)	\$5,568,607	\$3,919,544	\$1,637,748
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$407,895	\$68,138	\$2,097,964	\$0	\$2,573,997
Unrestricted Capital Outlay	\$35,710	\$6,216	\$605,169	\$0	\$647,095
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$34,239	\$0	\$34,239
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20,319	\$0	\$103,379	\$412,160	\$535,858
Total By Source	\$463,924	\$74,354	\$2,840,751	\$412,160	\$3,791,189
Percentage Of Total Revenues	12.24%	1.96%	74.93%	10.87%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$356,801	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$4,074,408	\$2,841,608			
Total	\$4,074,408	\$2,841,608			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$840,304,125	
18-19 HS	747.402	747.402	233.342	980.744	9-12	\$0	Secondary	0.0500	\$840,304,125	
18-19 Total	747.402	747.402	233.342	980.744			S.R.P. and/or GPLET		\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	706.391	706.391	236.808	943.199	Admins	3.00	2.33	Managers	0.12	58.33
19-20 Total	706.391	706.391	236.808	943.199	Teachers	1.36	5.15	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	522.588	522.588	110.522	633.110	Subtotal	4.36	1.61	Subtotal	0.12	58.33
20-21 Total	522.588	522.588	110.522	633.110	Total FTE	4.48		Total Students Per Staff	1.56	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$104,040	
Year End FTE	2.00	2.00	0.00	0.00%	Fall 2020 Enrollment		7	Number of Schools
Year End Salary	\$78,834	\$82,712	\$3,878	4.92%				13
Average Salary	\$39,417	\$41,356	\$1,939	4.92%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$218,260)	\$557,951	\$0	\$517,104	\$467,579	(\$127,888)
Clsm St-CSF & Ins Imp Funds-IIF	\$4,206	\$20,296	\$0	\$58,628	\$17,108	\$7,394
Unrestricted Capital Outlay	\$249,995	\$506	\$0	\$137,945	\$0	\$250,501
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$72	\$0	\$0	\$71	\$0	\$72
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$4,566	\$145,459	\$0	\$72,500	\$151,511	(\$1,486)
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$23,116	\$1,200	\$0	\$23,013	\$0	\$24,316
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$63,695	\$725,412	\$0	\$809,261	\$636,198	\$152,909
Fiduciary & Internal Service Funds	\$6,891	\$3,222	\$0	\$2	\$5,457	\$4,656

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$213,333	\$17,636	\$326,982	\$0	\$557,951
Unrestricted Capital Outlay	\$506	\$0	\$0	\$0	\$506
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$20,296	\$0	\$20,296
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,200	\$0	\$0	\$145,459	\$146,659
Total By Source	\$215,039	\$17,636	\$347,278	\$145,459	\$725,412
Percentage Of Total Revenues	29.64%	2.43%	47.87%	20.05%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$57,528	\$49,789	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$527,592	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$90,879	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$57,528	\$49,789			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	37.280	37.280	0.000	37.280	K-8	\$0	Primary	8.5783	\$2,897,456	
18-19 HS	13.377	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$2,897,456	
18-19 Total	50.657	37.280	0.000	37.280			S.R.P. and/or GPLET		\$0	
19-20 Elem	31.835	31.835	0.000	31.835	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	9.860	0.000	0.000	0.000	Admins	0.25	104.00	Managers	1.50	17.33
19-20 Total	41.695	31.835	0.000	31.835	Teachers	3.00	8.67	Teacher Aides	2.00	13.00
20-21 Elem	35.125	35.125	0.000	35.125	Others	0.00	0.00	Others	1.50	17.33
20-21 HS	7.864	0.000	0.000	0.000	Subtotal	3.25	8.00	Subtotal	5.00	5.20
20-21 Total	42.989	35.125	0.000	35.125	Total FTE	8.25		Total Students Per Staff	3.15	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	4.00	3.00	(1.00)	(25.00%)	\$0	
Year End Salary	\$227,535	\$178,387	(\$49,148)	(21.60%)	Fall 2020 Enrollment	26
Average Salary	\$56,884	\$59,462	\$2,578	4.53%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,099,784	\$22,200,978	\$0	\$22,513,382	\$20,755,999	\$9,544,763
Clstrm St-CSF & Ins Imp Funds-IIF	\$787,189	\$2,268,097	\$0	\$3,278,654	\$2,220,103	\$835,183
Unrestricted Capital Outlay	\$40,228	\$1,140,668	\$0	\$1,443,327	\$515,078	\$665,818
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$10,674	\$410,659	\$0	\$837,026	\$411,051	\$10,281
New School Facilities	\$0	\$755,699	\$0	\$16,146,141	\$755,699	\$0
Adjacent Ways	\$211,898	\$0	\$0	\$0	\$0	\$211,898
Debt Service	\$821,265	\$510,335	\$0	\$0	\$594,444	\$737,156
School Plant	\$391,960	\$164,800	\$6,543	\$805,773	\$235,049	\$328,254
Federal Projects	\$937,814	\$6,987,802	(\$62,947)	\$10,094,696	\$7,109,580	\$753,089
State Projects	\$179,012	\$533,618	\$0	\$482,586	\$172,195	\$540,435
Food Services	\$183,968	\$1,392,346	\$0	\$2,460,000	\$1,569,115	\$7,199
Other	\$3,838,931	\$1,180,603	\$69,745	\$4,115,816	\$1,589,057	\$3,500,222
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$594,444)	\$594,444
Total	\$15,502,723	\$37,545,603	\$13,341	\$62,177,401	\$35,332,926	\$17,728,741
Fiduciary & Internal Service Funds	\$158,018	\$31,759	\$0	\$53,475	\$37,787	\$151,989

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,323,526	\$1,143,974	\$17,733,478	\$0	\$22,200,978
Unrestricted Capital Outlay	\$161,270	\$60,209	\$919,189	\$0	\$1,140,668
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$2,268,097	\$0	\$2,268,097
School Facilities	\$0	\$0	\$1,166,358	\$0	\$1,166,358
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$510,335	\$0	\$0	\$0	\$510,335
Other: See Definitions for Description	\$1,012,618	\$0	\$871,816	\$8,374,735	\$10,259,168
Total By Source	\$5,007,748	\$1,204,183	\$22,958,937	\$8,374,735	\$37,545,603
Percentage Of Total Revenues	13.34%	3.21%	61.15%	22.31%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,980,142	\$2,540,848	Bonds Outstanding	\$3,920,000	
Gifted Education	\$86,389	\$85,140	Land & Improvements	\$2,935,484	
ELL Program (Incr. & Comp. Instr.)	\$29,495	\$31,708	Building & Improvements	\$51,843,174	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,902,308	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$801,158	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$1,317,562	\$1,034,110			
Total	\$4,413,588	\$3,691,806			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	9	6	6	14	18	53	8	16	13	10
													47
													100

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Primary	Tax Rates	Valuation
18-19 Elem	2,433.517	2,433.517	61.535	2,495.052	K-8	\$51,084	Secondary	5.1875	\$74,346,642
18-19 HS	1,508.964	1,508.964	2.000	1,510.964	9-12	\$34,056	S.R.P. and/or GPLET	0.6654	\$74,346,642
18-19 Total	3,942.481	3,942.481	63.535	4,006.016					\$0
19-20 Elem	2,351.503	2,351.503	48.410	2,399.913	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	1,488.988	1,488.988	3.000	1,491.988	Admins	16.00	239.25	Managers	6.00
19-20 Total	3,840.491	3,840.491	51.410	3,891.901	Teachers	190.00	20.15	Teacher Aides	116.63
20-21 Elem	2,195.929	2,195.929	33.760	2,229.689	Others	24.00	159.50	Others	122.30
20-21 HS	1,451.132	1,451.132	3.000	1,454.132	Subtotal	230.00	16.64	Subtotal	244.93
20-21 Total	3,647.061	3,647.061	36.760	3,683.821	Total FTE	474.93		Total Students Per Staff	8.06

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	207.00	209.50	2.50	1.21%	Fall 2020 Enrollment	3,828
Year End Salary	\$12,489,548	\$9,788,448	(\$2,701,100)	(21.63%)	Number of Schools	9
Average Salary	\$60,336	\$46,723	(\$13,613)	(22.56%)		

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$391,907)	\$889,199	\$0	\$825,614	\$784,382	(\$287,090)
Clism St-CSF & Ins Imp Funds-IIF	\$15,108	\$64,095	\$0	\$52,876	\$48,958	\$30,245
Unrestricted Capital Outlay	\$272,382	\$0	\$0	\$16,232	\$14,780	\$257,603
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,659	\$106,862	\$0	\$150,000	\$106,862	\$2,659
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,190	\$0	\$0	\$0	\$0	\$3,190
Federal Projects	\$1,677	\$395,040	(\$671)	\$97,000	\$353,939	\$42,106
State Projects	\$1,470	\$0	\$0	\$0	\$0	\$1,470
Food Services	(\$114,820)	\$49,265	\$0	\$80,000	\$44,801	(\$110,355)
Other	\$31,060	\$6,130	\$671	\$16,770	\$4,016	\$33,845
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$179,182)	\$1,510,592	\$0	\$1,238,492	\$1,357,738	(\$26,328)
Fiduciary & Internal Service Funds	\$19,476	\$29,481	\$0	\$18,500	\$37,135	\$11,822

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$337,766	\$32,586	\$518,847	\$0	\$889,199
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$64,095	\$0	\$64,095
School Facilities	\$0	\$0	\$106,862	\$0	\$106,862
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,230	\$0	\$0	\$443,206	\$450,435
Total By Source	\$344,996	\$32,586	\$689,804	\$443,206	\$1,510,592
Percentage Of Total Revenues	22.84%	2.16%	45.66%	29.34%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$81,594	\$79,923	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$31,186
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,355,103
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$140,742
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$81,594	\$79,923		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	104.915	104.915	0.000	104.915	K-8	\$0	Primary	4.5790	\$8,181,857	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$8,181,857	
18-19 Total	104.915	104.915	0.000	104.915	S.R.P. and/or GPLET				\$0	
19-20 Elem	100.615	100.615	0.000	100.615	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	89.00	Managers	3.00	29.67
19-20 Total	100.615	100.615	0.000	100.615	Teachers	9.00	9.89	Teacher Aides	3.00	29.67
20-21 Elem	83.836	83.836	0.000	83.836	Others	0.00	0.00	Others	3.25	27.38
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	10.00	8.90	Subtotal	9.25	9.62
20-21 Total	83.836	83.836	0.000	83.836	Total FTE	19.25		Total Students Per Staff	4.62	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	9.00	9.00	0.00	0.00%	\$68,700	
Year End Salary	\$370,357	\$383,342	\$12,985	3.51%	Fall 2020 Enrollment	89
Average Salary	\$41,151	\$42,594	\$1,443	3.51%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$124,357	\$5,283,049	\$155,797	\$5,641,930	\$5,545,433	\$17,770
Clstrm St-CSF & Ins Imp Funds-IIF	\$586,080	\$452,439	\$0	\$1,000,551	\$331,271	\$707,248
Unrestricted Capital Outlay	\$61,579	\$264	\$0	\$61,578	\$0	\$61,843
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,623	\$6,570	\$0	\$15,123	\$0	\$8,193
Federal Projects	\$30,003,032	\$8,170,940	(\$155,797)	\$37,454,808	\$5,568,927	\$32,449,247
State Projects	\$1,197	\$0	\$0	\$0	\$1,197	\$0
Food Services	\$12,700	\$243,793	\$0	\$350,000	\$248,598	\$7,896
Other	\$379,623	\$8,334	\$0	\$399,511	\$38,874	\$349,083
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$31,170,191	\$14,165,389	\$0	\$44,923,501	\$11,734,299	\$33,601,281
Fiduciary & Internal Service Funds	\$6,449	\$1,174	\$0	\$0	\$1,409	\$6,214

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$848	\$271,124	\$5,011,076	\$0	\$5,283,049
Unrestricted Capital Outlay	\$264	\$0	\$0	\$0	\$264
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,498	\$0	\$450,941	\$0	\$452,439
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$34,906	\$0	\$0	\$8,394,731	\$8,429,638
Total By Source	\$37,516	\$271,124	\$5,462,017	\$8,394,731	\$14,165,389
Percentage Of Total Revenues	0.26%	1.91%	38.56%	59.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$469,217	\$503,405	Bonds Outstanding	\$0	
Gifted Education	\$0	\$33,574	Land & Improvements	\$1,969,199	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$42,324,704	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,324,012	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$464,883	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$469,217	\$536,979			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	2	3	5	7	6	10	4	38	0	0	0	0	0	38

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	846.895	846.895	0.000	846.895	K-8	\$33,574	Primary	0.0000	\$0	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	846.895	846.895	0.000	846.895			S.R.P. and/or GPLET		\$0	
19-20 Elem	839.743	839.743	0.000	839.743	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	6.01	141.93	Managers	7.46	114.34
19-20 Total	839.743	839.743	0.000	839.743	Teachers	60.51	14.10	Teacher Aides	19.36	44.06
20-21 Elem	802.341	802.341	0.020	802.361	Others	4.00	213.25	Others	40.03	21.31
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	70.52	12.10	Subtotal	66.85	12.76
20-21 Total	802.341	802.341	0.020	802.361	Total FTE	137.37		Total Students Per Staff	6.21	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$111,522	
Year End FTE	64.00	60.00	(4.00)	(6.25%)				
Year End Salary	\$3,568,618	\$3,424,448	(\$144,170)	(4.04%)				
Average Salary	\$55,760	\$57,074	\$1,314	2.36%				
					Fall 2020 Enrollment	853	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$353,232	\$798,483	\$0	\$877,506	\$675,219	\$476,496
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,808	\$32,683	\$0	\$42,468	\$38,377	\$114
Unrestricted Capital Outlay	(\$26,452)	\$52,836	\$0	\$501,893	\$158	\$26,226
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$18,205	\$0	\$0	\$20,511	(\$2,306)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$7,802)	\$143,240	\$0	\$54,900	\$153,899	(\$18,461)
State Projects	\$10,857	\$11,523	\$0	\$0	\$9,103	\$13,277
Food Services	\$2,347	\$27,062	\$0	\$31,000	\$26,742	\$2,666
Other	\$10,744	\$2,449	\$0	\$20,500	\$4,705	\$8,488
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$348,734	\$1,086,481	\$0	\$1,528,267	\$928,714	\$506,500
Fiduciary & Internal Service Funds	\$0	\$13	\$0	\$0	\$0	\$13

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$241,463	\$33,088	\$523,932	\$0	\$798,483
Unrestricted Capital Outlay	\$10,442	\$1,379	\$41,015	\$0	\$52,836
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$32,683	\$0	\$32,683
School Facilities	\$0	\$0	\$18,205	\$0	\$18,205
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$5,172	\$0	\$11,523	\$167,579	\$184,274
Total By Source	\$257,077	\$34,467	\$627,358	\$167,579	\$1,086,481
Percentage Of Total Revenues	23.66%	3.17%	57.74%	15.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$66,013	\$86,083	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$37,000
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,041,146
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$287,531
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$66,013	\$86,083		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	45.144	43.663	0.000	43.663	K-8	\$0	Primary	8.0630	\$3,670,772	
18-19 HS	11.260	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$3,670,772	
18-19 Total	56.404	43.663	0.000	43.663	S.R.P. and/or GPLET				\$0	
19-20 Elem	52.796	51.265	0.000	51.265	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	11.135	0.000	0.000	0.000	Admins	1.00	42.00	Managers	0.00	0.00
19-20 Total	63.931	51.265	0.000	51.265	Teachers	2.00	21.00	Teacher Aides	3.00	14.00
20-21 Elem	43.490	43.490	0.000	43.490	Others	0.00	0.00	Others	4.50	9.33
20-21 HS	10.684	0.000	0.000	0.000	Subtotal	3.00	14.00	Subtotal	7.50	5.60
20-21 Total	54.174	43.490	0.000	43.490	Total FTE	10.50		Total Students Per Staff	4.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	2.00	0.00	0.00%	\$55,000	
Year End Salary	\$135,551	\$159,236	\$23,685	17.47%	Fall 2020 Enrollment	42
Average Salary	\$67,776	\$79,618	\$11,843	17.47%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$128,047	\$3,260,623	\$0	\$3,526,513	\$2,881,552	\$507,118
Clstrm St-CSF & Ins Imp Funds-IIF	\$184,931	\$152,694	\$0	\$393,157	\$154,142	\$183,483
Unrestricted Capital Outlay	\$213,068	\$124,954	\$0	\$258,130	\$39,552	\$298,470
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$13,500	\$0	\$0	\$13,500	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$281,712)	\$442,560	\$5,314	\$378,439	\$308,019	(\$141,857)
State Projects	\$511,754	(\$499,000)	\$0	\$0	\$0	\$12,754
Food Services	\$275,197	\$96,416	\$0	\$175,000	\$278,126	\$93,487
Other	\$12,226	\$3,665	\$5,314	\$38,000	\$6,483	\$14,722
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,043,511	\$3,595,412	\$10,628	\$4,769,239	\$3,681,374	\$968,177
Fiduciary & Internal Service Funds	(\$84)	\$0	\$0	\$3,000	\$0	(\$84)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$255,975	\$169,043	\$2,835,605	\$0	\$3,260,623
Unrestricted Capital Outlay	\$1,371	\$0	\$123,583	\$0	\$124,954
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$152,694	\$0	\$152,694
School Facilities	\$0	\$0	\$13,500	\$0	\$13,500
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,268	\$0	(\$499,000)	\$534,373	\$43,641
Total By Source	\$265,614	\$169,043	\$2,626,382	\$534,373	\$3,595,412
Percentage Of Total Revenues	7.39%	4.70%	73.05%	14.86%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$184,583	\$133,956	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$334,549	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,862,213	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$782,778	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$184,583	\$133,956			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	291.700	291.700	0.000	291.700	K-8	\$0	Primary	4.9311	\$4,460,027	
18-19 HS	120.614	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$4,460,027	
18-19 Total	412.314	291.700	0.000	291.700			S.R.P. and/or GPLET		\$0	
19-20 Elem	292.428	292.428	0.000	292.428	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	121.987	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	414.415	292.428	0.000	292.428	Teachers	17.00	17.29	Teacher Aides	0.00	0.00
20-21 Elem	272.809	272.809	1.500	274.309	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	114.790	0.000	0.000	0.000	Subtotal	17.00	17.29	Subtotal	0.00	0.00
20-21 Total	387.599	272.809	1.500	274.309	Total FTE	17.00		Total Students Per Staff	17.29	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	18.00	17.00	(1.00)	(5.56%)	\$0	
Year End Salary	\$701,210	\$826,231	\$125,021	17.83%	Fall 2020 Enrollment	294
Average Salary	\$38,956	\$48,602	\$9,646	24.76%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,385,836	\$9,483,733	(\$56,000)	\$10,989,680	\$9,383,879	\$3,429,690
Clstrm St-CSF & Ins Imp Funds-IIF	\$166,018	\$463,299	\$0	\$610,776	\$426,342	\$202,975
Unrestricted Capital Outlay	\$1,193,106	\$253,417	\$0	\$834,744	\$132,924	\$1,313,599
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$654,806)	\$781,648	\$0	\$500,000	\$373,008	(\$246,166)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$19,730	\$112	\$0	\$20,000	\$0	\$19,842
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$59,039	\$19,482	\$0	\$72,000	\$0	\$78,521
Federal Projects	\$394,963	\$1,176,052	(\$29,368)	\$1,967,687	\$1,708,701	(\$167,054)
State Projects	\$204,454	\$753	\$0	\$230,000	\$107,816	\$97,391
Food Services	\$68,199	\$335,793	\$0	\$600,000	\$336,120	\$67,872
Other	\$247,709	\$106,626	\$87,711	\$389,071	\$170,728	\$271,318
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,084,248	\$12,620,915	\$2,343	\$16,213,958	\$12,639,518	\$5,067,988
Fiduciary & Internal Service Funds	\$22,955	\$13,112	\$0	\$7,000	\$23,949	\$12,118

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,139,196	\$280,278	\$6,064,259	\$0	\$9,483,733
Unrestricted Capital Outlay	\$232,321	\$21,096	\$0	\$0	\$253,417
Classroom Site & Ins Improv Funds-CSF & IIF	\$576	\$0	\$462,723	\$0	\$463,299
School Facilities	\$0	\$0	\$781,648	\$0	\$781,648
Adjacent Ways	\$112	\$0	\$0	\$0	\$112
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$94,359	\$0	\$37,097	\$1,507,250	\$1,638,706
Total By Source	\$3,466,564	\$301,374	\$7,345,727	\$1,507,250	\$12,620,915
Percentage Of Total Revenues	27.47%	2.39%	58.20%	11.94%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$940,920	\$698,641	Bonds Outstanding	\$0	
Gifted Education	\$40,000	\$58,710	Land & Improvements	\$2,186,268	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$14,205,343	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,068,365	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$980,920	\$757,351			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	5	9	4	7	8	5	38	0	0	0	0	0	38

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	844.895	844.895	7.570	852.465	K-8	\$58,710	Primary	5.5340	\$76,216,410	
18-19 HS	341.355	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$76,216,410	
18-19 Total	1,186.250	844.895	7.570	852.465	S.R.P. and/or GPLET		\$0			
19-20 Elem	861.373	861.373	12.860	874.233	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	333.180	0.000	0.000	0.000	Admins	6.00	145.00	Managers	5.00	174.00
19-20 Total	1,194.553	861.373	12.860	874.233	Teachers	48.00	18.13	Teacher Aides	27.33	31.83
20-21 Elem	779.386	779.386	13.280	792.666	Others	4.00	217.50	Others	46.71	18.63
20-21 HS	337.658	0.000	0.000	0.000	Subtotal	58.00	15.00	Subtotal	79.04	11.01
20-21 Total	1,117.044	779.386	13.280	792.666	Total FTE	137.04		Total Students Per Staff	6.35	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	58.70	56.00	(2.70)	(4.60%)	\$102,000	
Year End Salary	\$2,799,269	\$2,907,815	\$108,546	3.88%	Fall 2020 Enrollment	870
Average Salary	\$47,688	\$51,925	\$4,237	8.89%	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$339,039)	\$1,199,426	\$0	\$1,225,000	\$854,641	\$5,747
Clstrm St-CSF & Ins Imp Funds-IIF	\$51,924	\$64,116	\$0	\$91,488	\$44,142	\$71,898
Unrestricted Capital Outlay	\$145,649	\$22,626	\$0	\$130,000	\$46,258	\$122,017
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$25,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,271	\$0	\$0	\$6,000	\$0	\$6,271
Federal Projects	\$44,596	\$351,934	(\$2,546)	\$265,000	\$356,959	\$37,025
State Projects	\$1,067	\$22,641	\$0	\$1,200	\$0	\$23,708
Food Services	\$15,776	\$81,305	\$0	\$70,000	\$77,300	\$19,781
Other	\$87,806	\$16,684	\$2,546	\$57,700	\$10,982	\$96,054
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$14,051	\$1,758,732	\$0	\$1,871,388	\$1,390,282	\$382,501
Fiduciary & Internal Service Funds	\$69,268	\$120,494	\$0	\$87,000	\$120,701	\$69,060

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$726,007	\$15,070	\$458,350	\$0	\$1,199,426
Unrestricted Capital Outlay	\$14,936	\$308	\$7,383	\$0	\$22,626
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$64,116	\$0	\$64,116
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,842	\$0	\$22,641	\$432,081	\$472,563
Total By Source	\$758,784	\$15,378	\$552,490	\$432,081	\$1,758,732
Percentage Of Total Revenues	43.14%	0.87%	31.41%	24.57%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$156,000	\$76,879	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$85,599	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$639,398	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$171,763	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$156,000	\$76,879			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	83.763	83.763	6.626	90.389	K-8	\$0	Primary	4.1597	\$20,948,961	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$20,948,961	
18-19 Total	83.763	83.763	6.626	90.389			S.R.P. and/or GPLET		\$0	
19-20 Elem	92.344	92.344	14.726	107.070	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.30	83.08	Managers	2.50	43.20
19-20 Total	92.344	92.344	14.726	107.070	Teachers	5.50	19.64	Teacher Aides	6.70	16.12
20-21 Elem	93.343	93.343	5.875	99.218	Others	0.00	0.00	Others	2.80	38.57
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	6.80	15.88	Subtotal	12.00	9.00
20-21 Total	93.343	93.343	5.875	99.218	Total FTE	18.80		Total Students Per Staff	5.74	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	5.00	6.00	1.00	20.00%	\$84,920	
Year End Salary	\$309,281	\$310,502	\$1,221	0.39%	Fall 2020 Enrollment	108
Average Salary	\$61,856	\$51,750	(\$10,106)	(16.34%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$314,342	\$1,203,754	\$0	\$1,410,148	\$1,151,112	\$366,984
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,261	\$68,762	\$0	\$175,532	\$60,139	\$121,884
Unrestricted Capital Outlay	\$174,930	\$106,425	\$430	\$211,596	\$88,496	\$193,289
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$227,195	\$0	\$227,195	\$227,195	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$85,600	\$487	\$0	\$86,000	\$0	\$86,087
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$27,451	\$38	\$0	\$27,425	\$0	\$27,489
Federal Projects	(\$11,002)	\$175,083	\$0	\$204,774	\$177,990	(\$13,909)
State Projects	\$1	\$0	\$0	\$0	\$0	\$1
Food Services	\$14,627	\$96,801	\$0	\$88,000	\$99,019	\$12,409
Other	\$59,695	\$11,374	\$6,000	\$69,540	\$8,921	\$68,148
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$778,905	\$1,889,919	\$6,430	\$2,500,210	\$1,812,872	\$862,382
Fiduciary & Internal Service Funds	\$6,824	\$4,603	\$0	\$9,335	\$3,536	\$7,891

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$343,163	\$50,026	\$810,565	\$0	\$1,203,754
Unrestricted Capital Outlay	\$51,730	\$2,906	\$51,788	\$0	\$106,425
Classroom Site & Ins Improv Funds-CSF & IIF	\$569	\$0	\$68,192	\$0	\$68,762
School Facilities	\$0	\$0	\$227,195	\$0	\$227,195
Adjacent Ways	\$487	\$0	\$0	\$0	\$487
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$14,284	\$0	\$0	\$269,012	\$283,296
Total By Source	\$410,234	\$52,932	\$1,157,741	\$269,012	\$1,889,919
Percentage Of Total Revenues	21.71%	2.80%	61.26%	14.23%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$79,933	\$36,356	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$232,672	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,240,958	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$160,861	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$79,933	\$36,356			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	101.022	101.022	0.000	101.022	K-8	\$0	Primary	6.5088	\$7,040,017	
18-19 HS	34.317	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$7,040,017	
18-19 Total	135.339	101.022	0.000	101.022			S.R.P. and/or GPLET		\$0	
19-20 Elem	106.988	106.988	0.000	106.988	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	33.420	0.000	0.000	0.000	Admins	1.00	122.00	Managers	1.25	97.60
19-20 Total	140.408	106.988	0.000	106.988	Teachers	7.00	17.43	Teacher Aides	5.18	23.55
20-21 Elem	106.265	105.746	0.000	105.746	Others	0.00	0.00	Others	4.82	25.31
20-21 HS	23.019	0.000	0.000	0.000	Subtotal	8.00	15.25	Subtotal	11.25	10.84
20-21 Total	129.284	105.746	0.000	105.746	Total FTE	19.25		Total Students Per Staff	6.34	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	7.00	7.00	0.00	0.00%	\$78,412	
Year End Salary	\$328,036	\$363,149	\$35,113	10.70%	Fall 2020 Enrollment	122
Average Salary	\$46,862	\$51,878	\$5,016	10.70%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$362,443	\$1,936,871	\$0	\$2,271,495	\$1,705,078	\$594,236
Clstrm St-CSF & Ins Imp Funds-IIF	\$53,259	\$83,455	\$0	\$136,291	\$86,155	\$50,559
Unrestricted Capital Outlay	\$70,352	\$1,887	\$0	\$3,157,138	\$54,468	\$17,771
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$5,985)	\$25,816	\$0	\$26,114	\$25,814	(\$5,983)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,072	\$51	\$20,493	\$7,072	\$0	\$27,616
Federal Projects	\$64,856	\$162,478	\$0	\$228,673	\$163,141	\$64,193
State Projects	\$15,144	\$1,983	\$0	\$17,066	\$1,915	\$15,212
Food Services	\$27,590	\$58,016	\$0	\$89,343	\$72,344	\$13,262
Other	\$112,239	\$127,746	\$0	\$188,554	\$88,097	\$151,888
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$706,970	\$2,398,303	\$20,493	\$6,121,746	\$2,197,012	\$928,754
Fiduciary & Internal Service Funds	\$33,698	\$47,169	\$0	\$11,297	\$30,770	\$50,097

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,311,891	\$30,301	\$594,679	\$0	\$1,936,871
Unrestricted Capital Outlay	\$1,887	\$0	\$0	\$0	\$1,887
Classroom Site & Ins Improv Funds-CSF & IIF	\$142	\$0	\$83,313	\$0	\$83,455
School Facilities	\$0	\$0	\$25,816	\$0	\$25,816
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$129,589	\$0	\$1,983	\$218,702	\$350,274
Total By Source	\$1,443,509	\$30,301	\$705,791	\$218,702	\$2,398,303
Percentage Of Total Revenues	60.19%	1.26%	29.43%	9.12%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$135,000	\$134,871	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$11,508	
ELL Program (Incr. & Comp. Instr.)	\$3,046	\$3,009	Building & Improvements	\$619,371	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$480,278	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$64,708	\$64,207			
Total	\$202,754	\$202,087			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	75.692	75.692	0.000	75.692	K-8	\$0	Primary	8.9393	\$15,715,932	
18-19 HS	44.507	44.507	0.000	44.507	9-12	\$0	Secondary	0.0000	\$15,715,932	
18-19 Total	120.199	120.199	0.000	120.199			S.R.P. and/or GPLET		\$0	
19-20 Elem	80.270	80.270	0.000	80.270	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	40.070	39.070	0.000	39.070	Admins	2.00	56.50	Managers	0.75	150.67
19-20 Total	120.340	119.340	0.000	119.340	Teachers	11.50	9.83	Teacher Aides	2.45	46.12
20-21 Elem	79.712	79.712	0.000	79.712	Others	0.00	0.00	Others	8.70	12.99
20-21 HS	32.020	32.020	0.000	32.020	Subtotal	13.50	8.37	Subtotal	11.90	9.50
20-21 Total	111.732	111.732	0.000	111.732	Total FTE	25.40		Total Students Per Staff	4.45	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$75,000	
Year End FTE	12.00	12.00	0.00	0.00%	Fall 2020 Enrollment		113	Number of Schools
Year End Salary	\$655,293	\$655,643	\$350	0.05%				1
Average Salary	\$54,608	\$54,637	\$29	0.05%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,467,265	\$29,032,368	(\$244,513)	\$31,999,532	\$29,086,543	\$2,168,577
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,595,267	\$3,015,027	\$0	\$4,231,132	\$2,845,273	\$1,765,021
Unrestricted Capital Outlay	\$853,072	\$1,755,017	\$0	\$3,066,605	\$446,059	\$2,162,030
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$317,234)	\$1,317,851	\$0	\$4,000,000	\$1,071,897	(\$71,280)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,073	\$0	\$0	\$0	\$0	\$1,073
Debt Service	\$2,316,586	\$3,669,985	\$0	\$0	\$463,597	\$5,522,974
School Plant	\$193,187	\$13,688	\$977,699	\$1,185,000	\$0	\$1,184,574
Federal Projects	\$648,053	\$8,385,957	(\$226,821)	\$14,707,651	\$8,308,824	\$498,365
State Projects	\$146,795	\$302,710	\$0	\$251,519	\$303,900	\$145,605
Food Services	\$1,929	\$1,166,950	\$0	\$2,100,000	\$1,160,342	\$8,537
Other	\$2,932,277	\$2,323,076	\$515,294	\$5,968,000	\$1,157,513	\$4,613,134
Bond Building	\$4,982,087	\$4,360	\$0	\$0	\$4,208,566	\$777,881
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,820,357	\$50,986,989	\$1,021,659	\$67,509,439	\$49,052,514	\$18,776,491
Fiduciary & Internal Service Funds	\$406,410	\$179,124	\$0	\$133,000	\$98,991	\$486,543

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,695,321	\$901,887	\$14,435,160	\$0	\$29,032,368
Unrestricted Capital Outlay	\$686,071	\$18,406	\$1,050,540	\$0	\$1,755,017
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,995	\$0	\$3,004,032	\$0	\$3,015,027
School Facilities	\$0	\$0	\$1,317,851	\$0	\$1,317,851
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,373,361	\$0	\$0	\$0	\$3,373,361
Other: See Definitions for Description	\$2,351,964	\$0	\$302,710	\$9,542,067	\$12,196,741
Total By Source	\$20,117,712	\$920,293	\$20,110,293	\$9,542,067	\$50,690,365
Percentage Of Total Revenues	39.69%	1.82%	39.67%	18.82%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$4,802,723	\$3,333,701	Bonds Outstanding	\$22,175,955	
Gifted Education	\$62,292	\$79,180	Land & Improvements	\$4,991,707	
ELL Program (Incr. & Comp. Instr.)	\$0	\$203,437	Building & Improvements	\$40,698,846	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,084,077	
VoTech Education (Non-CTED)	\$1,123,025	\$0	Construction in Progress	\$1,451,598	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$568,347			
Total	\$5,988,040	\$4,184,665			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	1	3	17	44	0	0	67	0	0	0	0	0	67

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation
							Primary	0.0000	\$414,724,894
					K-8	\$79,180	Secondary	0.0000	\$0
					9-12	\$0	S.R.P. and/or GPLET		\$0
Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff				
Admins	18.00	279.83	Managers	15.00	335.80				
Teachers	238.20	21.15	Teacher Aides	77.08	65.35				
Others	33.00	152.64	Others	192.99	26.10				
Subtotal	289.20	17.42	Subtotal	285.07	17.67				
Total FTE		574.27	Total Students Per Staff		8.77				

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$135,800	
Year End FTE	281.00	253.00	(28.00)	(9.96%)	Fall 2020 Enrollment		5,037	Number of Schools
Year End Salary	\$13,360,494	\$13,742,779	\$382,285	2.86%			10	
Average Salary	\$47,546	\$54,319	\$6,773	14.24%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$192,157	\$2,769,494	\$0	\$2,700,000	\$2,312,433	\$649,217
Clstrm St-CSF & Ins Imp Funds-IIF	\$206,526	\$247,509	\$0	\$358,376	\$211,049	\$242,987
Unrestricted Capital Outlay	\$7,452	\$162,948	\$0	\$282,081	\$170,400	\$0
Emergency Deficiencies Correction	\$53	\$0	\$0	\$0	\$0	\$53
Building Renewal	(\$1,199)	\$48,717	\$0	\$100,000	\$57,806	(\$10,288)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$29,243	\$0	\$0	\$26,695	\$0	\$29,243
Debt Service	\$71,064	\$776	\$0	\$0	\$0	\$71,840
School Plant	\$194	\$497	\$0	\$0	\$0	\$691
Federal Projects	(\$35,707)	\$569,339	(\$7,751)	\$461,105	\$720,031	(\$194,150)
State Projects	\$81,291	\$10,362	\$0	\$148,198	\$111,804	(\$20,151)
Food Services	\$24,987	\$197,110	\$0	\$100,000	\$152,922	\$69,175
Other	\$368,816	\$146,174	\$7,751	\$107,600	\$162,426	\$360,315
Bond Building	\$167	\$0	\$0	\$0	\$0	\$167
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$945,044	\$4,152,927	\$0	\$4,284,055	\$3,898,871	\$1,199,100
Fiduciary & Internal Service Funds	\$99,829	\$602,824	\$0	\$793,000	\$610,352	\$92,301

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,175,270	\$90,938	\$1,503,286	\$0	\$2,769,494
Unrestricted Capital Outlay	\$1,208	\$0	\$161,740	\$0	\$162,948
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$247,509	\$0	\$247,509
School Facilities	\$0	\$0	\$48,717	\$0	\$48,717
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$776	\$0	\$0	\$0	\$776
Other: See Definitions for Description	\$150,599	\$0	\$10,362	\$762,522	\$923,482
Total By Source	\$1,327,853	\$90,938	\$1,971,614	\$762,522	\$4,152,927
Percentage Of Total Revenues	31.97%	2.19%	47.48%	18.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$460,500	\$364,747	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$131,132	
ELL Program (Incr. & Comp. Instr.)	\$0	\$14,321	Building & Improvements	\$6,621,924	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$600,002	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$144,000	\$143,188			
Total	\$604,500	\$522,256			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	227.462	227.462	2.000	229.462	K-8	\$0	Primary	3.7647	\$28,955,790	
18-19 HS	110.583	110.583	1.000	111.583	9-12	\$0	Secondary	0.8444	\$28,955,790	
18-19 Total	338.045	338.045	3.000	341.045			S.R.P. and/or GPLET		\$0	
19-20 Elem	246.674	246.674	2.940	249.614	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	118.015	118.015	2.000	120.015	Admins	2.00	176.00	Managers	4.50	78.22
19-20 Total	364.689	364.689	4.940	369.629	Teachers	18.60	18.92	Teacher Aides	10.00	35.20
20-21 Elem	226.374	226.374	2.485	228.859	Others	0.00	0.00	Others	20.88	16.86
20-21 HS	106.767	106.767	0.000	106.767	Subtotal	20.60	17.09	Subtotal	35.38	9.95
20-21 Total	333.141	333.141	2.485	335.626	Total FTE	55.98		Total Students Per Staff	6.29	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	23.00	14.00	(9.00)	(39.13%)	Fall 2020 Enrollment	352	Number of Schools
Year End Salary	\$1,146,998	\$825,599	(\$321,399)	(28.02%)			
Average Salary	\$49,869	\$58,971	\$9,102	18.25%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,452,274	\$7,070,875	(\$124,381)	\$8,017,204	\$6,481,605	\$1,917,163
Clstrm St-CSF & Ins Imp Funds-IIF	\$195,410	\$565,422	\$0	\$805,706	\$540,831	\$220,001
Unrestricted Capital Outlay	\$1,159,870	\$381,359	\$0	\$501,143	\$191,926	\$1,349,303
Emergency Deficiencies Correction	\$243	\$0	\$0	\$0	\$0	\$243
Building Renewal	\$0	\$2,422,881	\$0	\$400,000	\$2,430,381	(\$7,500)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$627,729	\$1,930	\$0	\$0	\$0	\$629,659
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$85,239	\$0	\$0	\$7,000	\$0	\$85,239
Federal Projects	\$319,820	\$1,421,971	(\$42,198)	\$1,228,439	\$1,233,665	\$465,928
State Projects	\$8,965	\$69,689	\$0	\$49,597	\$90,083	(\$11,429)
Food Services	\$21,500	\$548,027	(\$19,959)	\$29,956	\$528,068	\$21,500
Other	\$716,922	\$447,799	\$180,666	\$717,894	\$558,270	\$787,117
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$9,248	(\$9,248)
Total	\$4,587,972	\$12,929,953	(\$5,872)	\$11,756,939	\$12,064,077	\$5,447,976
Fiduciary & Internal Service Funds	\$1,011	\$0	\$0	\$0	\$9,707	(\$8,696)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,340,476	\$281,836	\$4,448,563	\$0	\$7,070,875
Unrestricted Capital Outlay	\$101,670	\$17,990	\$261,699	\$0	\$381,359
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,027	\$0	\$563,395	\$0	\$565,422
School Facilities	\$0	\$0	\$2,422,881	\$0	\$2,422,881
Adjacent Ways	\$1,930	\$0	\$0	\$0	\$1,930
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$450,314	\$0	\$69,689	\$1,967,483	\$2,487,486
Total By Source	\$2,896,417	\$299,826	\$7,766,227	\$1,967,483	\$12,929,953
Percentage Of Total Revenues	22.40%	2.32%	60.06%	15.22%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$1,006,384	\$959,978	Bonds Outstanding	\$783,842
Gifted Education	\$0	\$0	Land & Improvements	\$2,047,904
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$11,077,133
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$167,437
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$2,567,211
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$143,201	\$101,057		
Total	\$1,149,585	\$1,061,035		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	408.848	408.848	1.320	410.168	K-8	\$0	Primary	4.0031	\$51,438,708	
18-19 HS	316.430	316.430	81.912	398.342	9-12	\$0	Secondary	0.0000	\$51,438,708	
18-19 Total	725.278	725.278	83.232	808.510	S.R.P. and/or GPLET				\$0	
19-20 Elem	421.532	421.532	0.075	421.607	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	345.495	345.495	81.747	427.242	Admins	6.00	140.17	Managers	4.75	177.05
19-20 Total	767.027	767.027	81.822	848.849	Teachers	53.50	15.72	Teacher Aides	16.00	52.56
20-21 Elem	387.401	387.401	0.990	388.391	Others	4.00	210.25	Others	37.50	22.43
20-21 HS	323.101	323.101	100.272	423.373	Subtotal	63.50	13.24	Subtotal	58.25	14.44
20-21 Total	710.502	710.502	101.262	811.764	Total FTE	121.75		Total Students Per Staff	6.91	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	50.00	56.00	6.00	12.00%	\$114,244	
Year End Salary	\$2,380,830	\$2,635,037	\$254,207	10.68%	Fall 2020 Enrollment	841
Average Salary	\$47,617	\$47,054	(\$563)	(1.18%)	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$388,602	\$1,711,155	\$0	\$2,000,000	\$1,321,037	\$778,719
Clstrm St-CSF & Ins Imp Funds-IIF	\$134,772	\$93,941	\$0	\$144,331	\$102,063	\$126,650
Unrestricted Capital Outlay	\$148,983	\$110,690	\$0	\$629,659	\$149,747	\$109,925
Emergency Deficiencies Correction	\$60	\$0	\$0	\$0	\$0	\$60
Building Renewal	(\$45,804)	\$48,046	\$0	\$200,000	\$48,046	(\$45,804)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$14	\$0	\$0	\$0	\$0	\$14
Debt Service	\$169,815	\$1,602	\$0	\$0	\$0	\$171,417
School Plant	\$5,340	\$0	\$5,059	\$5,000	\$694	\$9,706
Federal Projects	\$9,552	\$288,260	(\$13,465)	\$506,000	\$371,578	(\$87,231)
State Projects	\$1,805	\$5,890	\$0	\$4,000	\$5,890	\$1,805
Food Services	\$9,347	\$69,116	\$0	\$75,000	\$72,083	\$6,380
Other	\$262,945	\$52,620	\$16,581	\$218,700	\$160,057	\$172,089
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,085,431	\$2,381,321	\$8,175	\$3,782,690	\$2,231,196	\$1,243,731
Fiduciary & Internal Service Funds	\$36,446	\$30,999	\$0	\$43,000	\$45,259	\$22,186

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,317,885	\$29,764	\$363,505	\$0	\$1,711,155
Unrestricted Capital Outlay	\$81,089	\$2,240	\$27,361	\$0	\$110,690
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$93,941	\$0	\$93,941
School Facilities	\$0	\$0	\$48,046	\$0	\$48,046
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,602	\$0	\$0	\$0	\$1,602
Other: See Definitions for Description	\$101,322	\$0	\$5,890	\$308,674	\$415,887
Total By Source	\$1,501,899	\$32,005	\$538,743	\$308,674	\$2,381,321
Percentage Of Total Revenues	63.07%	1.34%	22.62%	12.96%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$160,000	\$97,718	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$44,634	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$3,797,564	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$892,771	
VoTech Education (Non-CTED)	\$0	\$20,976	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$127,000	\$0			
Total	\$287,000	\$118,694			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
							Primary	3.1164	\$41,865,044	
					Secondary	0.0000	\$41,865,044			
					S.R.P. and/or GPLET			\$0		
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0				
18-19 HS	98.246	98.246	24.637	122.883	9-12	\$0				
18-19 Total	98.246	98.246	24.637	122.883						
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	98.735	98.485	20.745	119.230	Admins	0.43	265.12	Managers	2.00	57.00
19-20 Total	98.735	98.485	20.745	119.230	Teachers	8.43	13.52	Teacher Aides	3.95	28.86
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	7.56	15.08
20-21 HS	91.654	91.654	19.547	111.201	Subtotal	8.86	12.87	Subtotal	13.51	8.44
20-21 Total	91.654	91.654	19.547	111.201	Total FTE	22.37		Total Students Per Staff	5.10	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	0.00	9.25	9.25		Fall 2020 Enrollment	114	Number of Schools
Year End Salary	\$512,559	\$519,341	\$6,782	1.32%	1		
Average Salary		\$56,145					

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,400,579	\$7,778,679	\$0	\$8,854,431	\$7,003,943	\$3,175,315
Clstrm St-CSF & Ins Imp Funds-IIF	\$640,494	\$611,723	\$0	\$1,860,078	\$555,263	\$696,954
Unrestricted Capital Outlay	\$253,836	\$437,655	\$0	\$537,736	\$509,680	\$181,811
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$12,358)	\$32,214	\$0	\$400,000	\$10,593	\$9,263
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$198,430	\$2,710	\$0	\$200,868	\$106,748	\$94,392
Debt Service	\$1,060,043	\$947,505	\$0	\$0	\$936,475	\$1,071,073
School Plant	\$13,184	\$10,286	\$0	\$20,000	\$9,034	\$14,436
Federal Projects	\$181,681	\$1,792,364	(\$29,913)	\$1,700,000	\$1,780,130	\$164,002
State Projects	\$348,995	\$229,779	\$0	\$550,000	\$264,698	\$314,076
Food Services	\$1,414	\$301,834	\$0	\$550,000	\$285,458	\$17,790
Other	\$1,350,875	\$468,027	\$29,912	\$1,218,500	\$296,581	\$1,552,233
Bond Building	\$585	\$0	\$0	\$0	\$0	\$585
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$641,000)	\$641,000
Total	\$6,437,758	\$12,612,776	(\$1)	\$15,891,613	\$11,117,603	\$7,932,930
Fiduciary & Internal Service Funds	\$138,347	\$27,576	\$0	\$30,000	\$25,809	\$140,114

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,968,000	\$273,066	\$4,537,613	\$0	\$7,778,679
Unrestricted Capital Outlay	\$146,908	\$17,430	\$273,317	\$0	\$437,655
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,130	\$0	\$609,593	\$0	\$611,723
School Facilities	\$0	\$0	\$32,214	\$0	\$32,214
Adjacent Ways	\$2,710	\$0	\$0	\$0	\$2,710
Debt Service	\$947,505	\$0	\$0	\$0	\$947,505
Other: See Definitions for Description	\$489,099	\$0	\$229,779	\$2,083,412	\$2,802,290
Total By Source	\$4,556,352	\$290,496	\$5,682,516	\$2,083,412	\$12,612,776
Percentage Of Total Revenues	36.12%	2.30%	45.05%	16.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$758,386	\$758,860	Bonds Outstanding	\$6,770,000
Gifted Education	\$2,000	\$1,955	Land & Improvements	\$3,825,874
ELL Program (Incr. & Comp. Instr.)	\$75,000	\$98,476	Building & Improvements	\$24,133,101
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,471,618
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$30,619
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$199,423	\$336,027		
Total	\$1,034,809	\$1,195,318		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	1	1	1	1	4	2	2	2	2	8

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation
18-19 Elem	663.736	661.056	6.920	667.976	K-8	\$0	Primary	3.7515	\$71,038,049
18-19 HS	380.840	380.840	0.000	380.840	9-12	\$1,955	Secondary	2.3508	\$71,038,049
18-19 Total	1,044.576	1,041.896	6.920	1,048.816	S.R.P. and/or GPLET		\$0		
19-20 Elem	639.409	634.809	1.560	636.369	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	372.293	372.293	2.000	374.293	Admins	4.00	255.50	Managers	4.00
19-20 Total	1,011.702	1,007.102	3.560	1,010.662	Teachers	70.56	14.48	Teacher Aides	24.25
20-21 Elem	596.940	596.135	6.595	602.730	Others	2.00	511.00	Others	41.50
20-21 HS	366.649	366.649	0.000	366.649	Subtotal	76.56	13.35	Subtotal	69.75
20-21 Total	963.589	962.784	6.595	969.379	Total FTE	146.31		Total Students Per Staff	6.99

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	74.00	68.00	(6.00)	(8.11%)	Fall 2020 Enrollment	1,022
Year End Salary	\$3,441,872	\$3,498,920	\$57,048	1.66%	Number of Schools	3
Average Salary	\$46,512	\$51,455	\$4,943	10.63%		

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Data values are as reported by District

County Totals

Cochise

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$22,036,058	\$115,867,987	(\$308,557)	\$128,109,759	\$111,023,202	\$26,572,285
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,491,879	\$9,575,913	\$0	\$15,290,076	\$8,962,437	\$6,105,355
Unrestricted Capital Outlay	\$5,722,521	\$6,767,237	\$430	\$14,239,662	\$3,773,681	\$8,716,507
Emergency Deficiencies Correction	\$355	\$0	\$0	\$10,000	\$8,325	(\$7,970)
Building Renewal	(\$1,019,525)	\$5,481,053	\$0	\$7,195,871	\$4,855,582	(\$394,054)
New School Facilities	\$0	\$755,699	\$0	\$16,146,141	\$755,699	\$0
Adjacent Ways	\$1,313,387	\$5,591	\$0	\$472,763	\$106,748	\$1,212,231
Debt Service	\$5,800,537	\$5,766,011	\$0	\$0	\$3,206,869	\$8,359,679
School Plant	\$807,699	\$217,346	\$1,009,794	\$2,164,934	\$244,776	\$1,790,062
Federal Projects	\$32,235,232	\$35,007,621	(\$610,254)	\$76,336,255	\$32,905,298	\$33,727,301
State Projects	\$1,819,786	\$880,108	\$0	\$1,995,591	\$1,243,711	\$1,456,183
Food Services	\$555,948	\$5,414,816	(\$19,959)	\$7,589,299	\$5,680,402	\$270,403
Other	\$11,853,536	\$5,912,969	\$1,003,638	\$15,757,074	\$5,205,500	\$13,564,644
Bond Building	\$5,894,650	\$4,360	\$0	\$911,811	\$4,980,739	\$918,271
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,261,646)	\$2,261,646
Total	\$92,512,063	\$191,656,711	\$1,075,093	\$286,219,236	\$180,691,323	\$104,552,543
Fiduciary & Internal Service Funds	\$1,327,241	\$1,376,662	\$0	\$1,774,790	\$1,558,697	\$1,145,206

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$41,907,007	\$4,109,579	\$69,851,401	\$0	\$115,867,987
Unrestricted Capital Outlay	\$2,449,121	\$185,857	\$4,132,258	\$0	\$6,767,237
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,694	\$0	\$9,556,219	\$0	\$9,575,913
School Facilities	\$0	\$0	\$6,236,752	\$0	\$6,236,752
Adjacent Ways	\$5,591	\$0	\$0	\$0	\$5,591
Debt Service	\$5,469,387	\$0	\$0	\$0	\$5,469,387
Other: See Definitions for Description	\$5,901,565	\$0	\$1,254,651	\$40,281,004	\$47,437,220
Total By Source	\$55,752,366	\$4,295,437	\$91,031,280	\$40,281,004	\$191,360,087
Percentage Of Total Revenues	29.13%	2.24%	47.57%	21.05%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$14,453,338	\$11,752,256	Bonds Outstanding	\$38,569,797	
Gifted Education	\$193,681	\$258,559	Land & Improvements	\$25,421,715	
ELL Program (Incr. & Comp. Instr.)	\$107,541	\$350,951	Building & Improvements	\$256,724,029	
Remedial Education	\$5,000	\$0	Furniture, Equip, Vehicles	\$34,805,184	
VoTech Education (Non-CTED)	\$1,123,025	\$133,568	Construction in Progress	\$5,994,802	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$6,429,909	\$5,365,389			
Total	\$22,312,494	\$17,860,723			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	1	4	9	26	36	64	33	28	201	10	19	16	14	59

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	10,761.367	10,755.481	97.751	10,853.232	K-8	\$222,548	Primary	4.6170	\$1,849,153,224	
18-19 HS	6,090.235	5,569.312	771.076	6,340.388	9-12	\$36,011	Secondary	0.3053	\$1,434,428,331	
18-19 Total	16,851.602	16,324.793	868.827	17,193.620			S.R.P. and/or GPLET		\$0	
19-20 Elem	10,676.781	10,665.170	106.466	10,771.636	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	6,068.781	5,557.949	765.680	6,323.629	Admins	86.99	179.95	Managers	65.83	237.79
19-20 Total	16,745.562	16,223.119	872.146	17,095.265	Teachers	879.82	17.79	Teacher Aides	382.36	40.94
20-21 Elem	9,855.066	9,853.742	82.550	9,936.292	Others	77.00	203.30	Others	625.41	25.03
20-21 HS	5,616.794	5,122.779	612.606	5,735.385	Subtotal	1,043.81	15.00	Subtotal	1,073.60	14.58
20-21 Total	15,471.860	14,976.521	695.156	15,671.677	Total FTE		2,117.41	Total Students Per Staff		7.39

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	953.20	922.75	(30.45)	(3.19%)
Year End Salary	\$49,390,127	\$47,787,975	(\$1,602,152)	(3.24%)
Average Salary	\$51,815	\$51,789	(\$26)	(0.05%)

Superintendent's Salary			\$1,457,705
Fall 2020 Enrollment	15,654	Number of Schools	69

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$145,686	\$484,218	\$0	\$575,004	\$452,507	\$177,398
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$215,743	\$124,934	\$0	\$231,730	\$98,164	\$242,513
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$33,903	\$249	\$0	\$33,798	\$0	\$34,152
Federal Projects	\$85,570	\$20,763	\$0	\$85,414	\$0	\$106,333
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,436	\$121	\$0	\$54,537	\$0	\$16,556
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$497,338	\$630,285	\$0	\$980,483	\$550,671	\$576,952
Fiduciary & Internal Service Funds	\$27,445	\$6,153	\$0	\$0	\$25,743	\$7,855

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$455,422	\$0	\$28,796	\$0	\$484,218
Unrestricted Capital Outlay	\$119,852	\$0	\$5,082	\$0	\$124,934
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$370	\$0	\$0	\$20,763	\$21,133
Total By Source	\$575,644	\$0	\$33,878	\$20,763	\$630,285
Percentage Of Total Revenues	91.33%	0.00%	5.38%	3.29%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$0	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5.500	0.000	0.000	0.000	K-8	\$0	Primary	1.0088		\$55,580,105
18-19 HS	4.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000		\$62,544,369
18-19 Total	9.500	0.000	0.000	0.000	S.R.P. and/or GPLET				\$298,036	
19-20 Elem	12.982	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	3.032	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	16.014	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.35	0.00
20-21 Elem	15.220	0.000	0.000	0.000	Others	0.00	0.00	Others	3.00	0.00
20-21 HS	2.000	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	3.35	0.00
20-21 Total	17.220	0.000	0.000	0.000	Total FTE	3.35		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	0
Year End Salary	\$0	\$0	\$0		Number of Schools	0
Average Salary						

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,584,646	\$1,947,192	\$0	\$4,698,660	\$1,310,756	\$3,221,082
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,544	\$19,556	\$0	\$77,609	\$13,721	\$74,379
Unrestricted Capital Outlay	\$437,838	\$2,905	\$0	\$473,390	\$183,359	\$257,384
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$19,755)	\$216,206	\$0	\$156,333	\$199,818	(\$3,367)
State Projects	\$101,859	\$85,186	\$0	\$162,364	\$179,673	\$7,372
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$17,170	\$88	\$0	\$7,926	\$2,597	\$14,661
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,190,302	\$2,271,133	\$0	\$5,576,282	\$1,889,924	\$3,571,511
Fiduciary & Internal Service Funds	\$15	\$0	\$0	\$0	\$0	\$15

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$882,803	\$316,831	\$747,558	\$0	\$1,947,192
Unrestricted Capital Outlay	\$2,905	\$0	\$0	\$0	\$2,905
Classroom Site & Ins Improv Funds-CSF & IIF	\$400	\$0	\$19,156	\$0	\$19,556
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$88	\$0	\$85,186	\$216,206	\$301,480
Total By Source	\$886,196	\$316,831	\$851,900	\$216,206	\$2,271,133
Percentage Of Total Revenues	39.02%	13.95%	37.51%	9.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$97,200	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$329,163	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$27,948	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$4,698,660	\$1,310,756			
Total	\$4,698,660	\$1,310,756			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,670,618,702	
18-19 HS	440.424	440.424	226.450	666.874	9-12	\$0	Secondary	0.0500	\$1,961,792,181	
18-19 Total	440.424	440.424	226.450	666.874			S.R.P. and/or GPLET		\$57,524,612	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	489.986	489.986	215.050	705.036	Admins	1.00	17.00	Managers	0.00	0.00
19-20 Total	489.986	489.986	215.050	705.036	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	3.00	5.67
20-21 HS	339.191	339.191	110.958	450.149	Subtotal	1.00	17.00	Subtotal	3.00	5.67
20-21 Total	339.191	339.191	110.958	450.149	Total FTE	4.00		Total Students Per Staff	4.25	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	1.00	(1.00)	(50.00%)	\$115,000	
Year End Salary	\$43,087	\$15,704	(\$27,383)	(63.55%)	Fall 2020 Enrollment	17
Average Salary	\$21,544	\$15,704	(\$5,840)	(27.11%)	Number of Schools	12

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,829,201	\$2,066,659	\$0	\$3,938,500	\$2,048,340	\$1,847,520
Clstrm St-CSF & Ins Imp Funds-IIF	\$227,191	\$79,543	\$0	\$288,140	\$65,594	\$241,140
Unrestricted Capital Outlay	\$221,705	\$64,475	\$0	\$101,267	\$84,818	\$201,362
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,021	\$21	\$0	\$0	\$0	\$3,042
Federal Projects	\$1,270,166	\$365,679	\$0	\$490,000	\$192,220	\$1,443,625
State Projects	\$1,405	\$10	\$0	\$0	\$173	\$1,242
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$23,484	\$2,957	\$0	\$50,000	\$4,613	\$21,828
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,576,173	\$2,579,344	\$0	\$4,867,907	\$2,395,758	\$3,759,759
Fiduciary & Internal Service Funds	\$422,362	\$258,903	\$0	\$25,000	\$222,779	\$458,486

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,910	\$569,978	\$1,481,771	\$0	\$2,066,659
Unrestricted Capital Outlay	\$1,309	\$17,628	\$45,538	\$0	\$64,475
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,496	\$0	\$78,047	\$0	\$79,543
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,978	\$0	\$10	\$365,679	\$368,667
Total By Source	\$20,693	\$587,606	\$1,605,366	\$365,679	\$2,579,344
Percentage Of Total Revenues	0.80%	22.78%	62.24%	14.18%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$232,000	\$152,378	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$791,122
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$4,480,615
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$189,706
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$232,000	\$152,378		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.255	0.255	0.000	0.255	K-8	\$0	Primary	0.0000		\$0
18-19 HS	134.400	134.400	0.000	134.400	9-12	\$0	Secondary	0.0000		\$2,259,536,172
18-19 Total	134.655	134.655	0.000	134.655	S.R.P. and/or GPLET				\$0	
19-20 Elem	0.862	0.862	0.000	0.862	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	109.688	109.688	0.000	109.688	Admins	3.25	24.31	Managers	1.00	79.00
19-20 Total	110.550	110.550	0.000	110.550	Teachers	11.35	6.96	Teacher Aides	0.66	119.70
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	6.55	12.06
20-21 HS	72.219	72.219	0.000	72.219	Subtotal	14.60	5.41	Subtotal	8.21	9.62
20-21 Total	72.219	72.219	0.000	72.219	Total FTE	22.81		Total Students Per Staff	3.46	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	12.75	11.00	(1.75)	(13.73%)	\$30,202	
Year End Salary	\$710,997	\$681,348	(\$29,649)	(4.17%)	Fall 2020 Enrollment	79
Average Salary	\$55,764	\$61,941	\$6,177	11.08%	Number of Schools	5

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,375,945	\$65,175,815	\$0	\$66,964,578	\$66,963,253	\$2,588,507
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,726,882	\$5,201,744	\$0	\$10,237,338	\$5,635,097	\$5,293,529
Unrestricted Capital Outlay	\$1,140,560	\$4,418,702	\$0	\$5,216,960	\$4,773,020	\$786,242
Emergency Deficiencies Correction	\$161,006	\$774	\$0	\$0	\$0	\$161,780
Building Renewal	\$0	\$0	\$0	\$200,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,084,587	\$436,338	\$0	\$750,000	\$636,750	\$884,175
Debt Service	\$108,451	\$7,833,224	\$0	\$0	\$7,730,815	\$210,860
School Plant	\$1,784,907	\$100,086	\$0	\$1,800,000	\$534,975	\$1,350,018
Federal Projects	\$7,796,324	\$13,238,445	(\$107,053)	\$18,208,261	\$16,142,996	\$4,784,720
State Projects	\$305,421	\$1,303,858	\$0	\$762,000	\$1,100,210	\$509,069
Food Services	(\$261,880)	\$1,981,155	\$0	\$2,700,000	\$1,675,203	\$44,072
Other	\$8,897,882	\$3,363,770	\$107,053	\$7,640,000	\$3,520,950	\$8,847,755
Bond Building	\$10,638,548	\$0	\$30,834,813	\$13,050,000	\$17,753,857	\$23,719,504
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,135,650)	\$6,135,650
Total	\$41,758,633	\$103,053,911	\$30,834,813	\$127,529,137	\$120,331,476	\$55,315,881
Fiduciary & Internal Service Funds	\$1,618,899	\$473,404	\$0	\$410,000	\$659,961	\$1,432,342

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$49,964,323	\$2,200,191	\$13,011,301	\$0	\$65,175,815
Unrestricted Capital Outlay	\$3,842,186	\$165,606	\$410,910	\$0	\$4,418,702
Classroom Site & Ins Improv Funds-CSF & IIF	\$37,510	\$0	\$5,164,234	\$0	\$5,201,744
School Facilities	\$0	\$0	\$774	\$0	\$774
Adjacent Ways	\$436,338	\$0	\$0	\$0	\$436,338
Debt Service	\$7,833,224	\$0	\$0	\$0	\$7,833,224
Other: See Definitions for Description	\$3,540,519	\$0	\$1,303,858	\$15,142,937	\$19,987,314
Total By Source	\$65,654,100	\$2,365,797	\$19,891,077	\$15,142,937	\$103,053,911
Percentage Of Total Revenues	63.71%	2.30%	19.30%	14.69%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$9,855,210	\$9,803,711	Bonds Outstanding	\$70,745,000	
Gifted Education	\$75,000	\$53,665	Land & Improvements	\$35,856,356	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$188,782,065	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$24,472,768	
VoTech Education (Non-CTED)	\$1,000,000	\$1,326,127	Construction in Progress	\$21,638,725	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$10,930,210	\$11,183,503			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
4	6	9	29	14	25	30	20	23	160	18	15	11	17
													61
													221

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,981.311	5,974.983	50.420	6,025.403	K-8	\$36,492	Primary	3.7811	\$1,385,412,746	
18-19 HS	3,120.772	3,118.862	25.479	3,144.341	9-12	\$17,173	Secondary	1.1865	\$1,655,465,363	
18-19 Total	9,102.083	9,093.845	75.899	9,169.744	S.R.P. and/or GPLET				\$2,868,095	
19-20 Elem	5,869.862	5,861.502	41.055	5,902.557	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	3,139.228	3,139.228	30.252	3,169.480	Admins	41.10	217.62	Managers	32.88	272.02
19-20 Total	9,009.090	9,000.730	71.307	9,072.037	Teachers	576.28	15.52	Teacher Aides	163.77	54.61
20-21 Elem	5,379.557	5,379.527	15.575	5,395.102	Others	65.90	135.72	Others	298.08	30.01
20-21 HS	3,062.574	3,062.574	25.681	3,088.255	Subtotal	683.28	13.09	Subtotal	494.73	18.08
20-21 Total	8,442.131	8,442.101	41.256	8,483.357	Total FTE	1,178.01		Total Students Per Staff	7.59	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$150,000	
Year End FTE	587.00	666.00	79.00	13.46%	Fall 2020 Enrollment		8,944	Number of Schools
Year End Salary	\$29,587,624	\$29,944,083	\$356,459	1.20%				16
Average Salary	\$50,405	\$44,961	(\$5,444)	(10.80%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$192,400	\$1,865,087	\$4,295	\$2,010,903	\$1,728,721	\$333,061
Clstrm St-CSF & Ins Imp Funds-IIF	\$98,774	\$147,633	\$0	\$267,030	\$190,993	\$55,414
Unrestricted Capital Outlay	\$732,373	\$66,218	\$0	\$804,727	\$253,912	\$544,679
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,796,635	\$0	\$0	\$2,804,808	(\$8,173)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$148	\$18	\$0	\$5,124	\$378	(\$212)
Federal Projects	\$1,955,804	\$402,213	(\$11,832)	\$394,555	\$361,664	\$1,984,521
State Projects	\$8,814	\$2,180	\$0	\$4,753	\$1,999	\$8,995
Food Services	\$6,875	\$120,469	\$0	\$145,000	\$112,160	\$15,184
Other	\$97,184	\$186,524	\$10,000	\$148,528	\$96,149	\$197,559
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,092,372	\$5,586,977	\$2,463	\$3,780,620	\$5,550,784	\$3,131,028
Fiduciary & Internal Service Funds	\$37,128	\$24,452	\$0	\$9,037	\$33,704	\$27,876

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,079,292	\$184,763	\$601,032	\$0	\$1,865,087
Unrestricted Capital Outlay	\$15,327	\$13,907	\$36,984	\$0	\$66,218
Classroom Site & Ins Improv Funds-CSF & IIF	\$550	\$0	\$147,083	\$0	\$147,633
School Facilities	\$0	\$0	\$2,796,635	\$0	\$2,796,635
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$193,674	\$0	\$2,180	\$515,550	\$711,404
Total By Source	\$1,288,843	\$198,670	\$3,583,914	\$515,550	\$5,586,977
Percentage Of Total Revenues	23.07%	3.56%	64.15%	9.23%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$86,085	\$116,208	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$540,962	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$8,190,903	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,508,114	
VoTech Education (Non-CTED)	\$0	\$15,509	Construction in Progress	\$2,804,808	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$36,651	\$29,862			
Total	\$122,736	\$161,579			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	1	0	3	1	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	138.988	138.988	0.000	138.988	K-8	\$0	Primary	5.4991	\$22,981,680	
18-19 HS	59.288	59.288	0.000	59.288	9-12	\$0	Secondary	0.0000	\$21,056,404	
18-19 Total	198.276	198.276	0.000	198.276	S.R.P. and/or GPLET		\$1,059,293			
19-20 Elem	146.738	146.738	1.000	147.738	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	52.550	52.550	1.000	53.550	Admins	1.33	140.60	Managers	2.90	64.48
19-20 Total	199.288	199.288	2.000	201.288	Teachers	14.67	12.75	Teacher Aides	4.54	41.19
20-21 Elem	127.424	127.424	0.000	127.424	Others	0.50	374.00	Others	8.72	21.44
20-21 HS	54.320	54.320	1.000	55.320	Subtotal	16.50	11.33	Subtotal	16.16	11.57
20-21 Total	181.744	181.744	1.000	182.744	Total FTE	32.66		Total Students Per Staff	5.73	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$15,000	
Year End FTE	14.00	14.00	0.00	0.00%	Fall 2020 Enrollment	187	Number of Schools	2
Year End Salary	\$750,765	\$893,296	\$142,531	18.98%				
Average Salary	\$53,626	\$63,807	\$10,181	18.99%				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$408,951	\$4,375,427	(\$82,789)	\$3,675,032	\$3,339,822	\$1,361,767
Clstrm St-CSF & Ins Imp Funds-IIF	\$110,900	\$195,037	\$0	\$287,145	\$202,863	\$103,074
Unrestricted Capital Outlay	\$275,484	\$78,931	\$0	\$370,781	\$222,980	\$131,435
Emergency Deficiencies Correction	\$113	\$0	\$0	\$0	\$0	\$113
Building Renewal	(\$4,711)	\$103,763	\$0	\$130,000	\$226,328	(\$127,276)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,760	\$0	\$0	\$0	\$0	\$1,760
School Plant	\$50	\$0	\$0	\$0	\$0	\$50
Federal Projects	\$678,088	\$1,119,560	\$0	\$2,402,558	\$1,125,121	\$672,527
State Projects	\$54,477	\$43,861	\$0	\$47,522	\$213	\$98,125
Food Services	\$702	\$66,089	\$0	\$163,829	\$66,792	\$0
Other	\$381,073	\$198,625	\$82,789	\$506,804	\$286,353	\$376,134
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,906,887	\$6,181,293	\$0	\$7,583,671	\$5,470,472	\$2,617,709
Fiduciary & Internal Service Funds	\$112,071	\$470,624	\$0	\$102,349	\$478,488	\$104,207

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,319,345	\$286,287	\$769,795	\$0	\$4,375,427
Unrestricted Capital Outlay	\$1,744	\$21,549	\$55,638	\$0	\$78,931
Classroom Site & Ins Improv Funds-CSF & IIF	\$295	\$0	\$194,742	\$0	\$195,037
School Facilities	\$0	\$0	\$103,763	\$0	\$103,763
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$201,021	\$0	\$43,861	\$1,183,253	\$1,428,135
Total By Source	\$3,522,405	\$307,836	\$1,167,799	\$1,183,253	\$6,181,293
Percentage Of Total Revenues	56.98%	4.98%	18.89%	19.14%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$369,610	\$360,378	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$977,036	
ELL Program (Incr. & Comp. Instr.)	\$94,833	\$95,395	Building & Improvements	\$11,058,107	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,478,774	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$510,000	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$2,800	\$19,180			
Total	\$467,243	\$474,953			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	2	2	4	6	3	2	20	4	4	0	0	8	28

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	192.537	192.192	0.000	192.192	K-8	\$0	Primary	12.0990	\$18,269,183	
18-19 HS	78.883	78.883	0.000	78.883	9-12	\$0	Secondary	1.1005	\$21,118,685	
18-19 Total	271.420	271.075	0.000	271.075			S.R.P. and/or GPLET		\$7,605,336	
19-20 Elem	190.820	190.320	0.000	190.320	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	79.399	79.399	0.000	79.399	Admins	3.00	87.67	Managers	6.00	43.83
19-20 Total	270.219	269.719	0.000	269.719	Teachers	21.55	12.20	Teacher Aides	6.60	39.85
20-21 Elem	165.321	165.321	0.000	165.321	Others	1.50	175.33	Others	9.90	26.57
20-21 HS	81.208	81.208	0.000	81.208	Subtotal	26.05	10.10	Subtotal	22.50	11.69
20-21 Total	246.529	246.529	0.000	246.529	Total FTE	48.55		Total Students Per Staff	5.42	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	23.00	2.00	9.52%
Year End Salary	\$1,357,568	\$1,222,487	(\$135,081)	(9.95%)
Average Salary	\$64,646	\$53,152	(\$11,494)	(17.78%)

Superintendent's Salary		\$125,000	
Fall 2020 Enrollment	263	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$255,711	\$2,076,558	\$0	\$2,295,964	\$2,060,716	\$271,553
Clstrm St-CSF & Ins Imp Funds-IIF	\$61,055	\$78,052	\$0	\$159,996	\$77,533	\$61,574
Unrestricted Capital Outlay	\$68,356	\$91,443	\$0	\$164,564	\$78,561	\$81,238
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$6,494	\$48	\$0	\$0	\$0	\$6,542
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3	\$0	\$0	\$4	\$0	\$3
Federal Projects	\$48,456	\$204,753	\$0	\$427,047	\$210,436	\$42,773
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$57,612	(\$5,500)	\$50,375	\$49,841	\$2,271
Other	\$12,367	\$25,055	\$5,500	\$78,134	\$17,341	\$25,581
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$452,442	\$2,533,521	\$0	\$3,176,084	\$2,494,428	\$491,535
Fiduciary & Internal Service Funds	\$5,468	\$3,561	\$0	\$1,413	\$4,199	\$4,830

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,472,528	\$125,363	\$478,667	\$0	\$2,076,558
Unrestricted Capital Outlay	\$61,742	\$6,598	\$23,103	\$0	\$91,443
Classroom Site & Ins Improv Funds-CSF & IIF	\$184	\$0	\$77,868	\$0	\$78,052
School Facilities	\$0	\$0	\$48	\$0	\$48
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$29,734	\$0	\$0	\$257,686	\$287,420
Total By Source	\$1,564,188	\$131,961	\$579,686	\$257,686	\$2,533,521
Percentage Of Total Revenues	61.74%	5.21%	22.88%	10.17%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$180,212	\$102,999	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$396,732
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,364,175
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$687,053
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$180,212	\$102,999		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	2	5	0	0	2	1	12	0	0	0	0	0	12

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	100.203	100.203	7.000	107.203	K-8	\$0	Primary	5.0673	\$34,425,186	
18-19 HS	19.179	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$44,429,676	
18-19 Total	119.382	100.203	7.000	107.203	S.R.P. and/or GPLET				\$0	
19-20 Elem	110.768	110.768	5.595	116.363	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	24.462	0.000	0.000	0.000	Admins	1.00	122.00	Managers	3.00	40.67
19-20 Total	135.230	110.768	5.595	116.363	Teachers	13.80	8.84	Teacher Aides	2.72	44.85
20-21 Elem	112.747	112.747	1.595	114.342	Others	0.00	0.00	Others	6.01	20.30
20-21 HS	23.431	0.000	0.000	0.000	Subtotal	14.80	8.24	Subtotal	11.73	10.40
20-21 Total	136.178	112.747	1.595	114.342	Total FTE	26.53		Total Students Per Staff	4.60	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	15.00	14.00	(1.00)	(6.67%)	\$101,468	
Year End Salary	\$786,555	\$837,092	\$50,537	6.43%	Fall 2020 Enrollment	122
Average Salary	\$52,437	\$59,792	\$7,355	14.03%	Number of Schools	1

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$258,047	\$8,496,639	\$2,110,810	\$10,619,926	\$10,514,924	\$350,572
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,805,387	\$859,176	\$0	\$2,690,301	\$655,761	\$2,008,802
Unrestricted Capital Outlay	\$47,629	\$535,153	\$0	\$639,207	\$108,532	\$474,250
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3,200	\$8	\$0	\$5,000	\$0	\$3,208
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$418,076	\$4,334	\$0	\$415,000	\$0	\$422,410
Debt Service	\$1,744,507	\$15,107	\$894,955	\$902,009	\$900,508	\$1,754,061
School Plant	\$99,119	\$717	\$487	\$120,000	\$0	\$100,323
Federal Projects	\$25,684,782	\$17,910,990	(\$3,175,394)	\$17,668,500	\$11,004,354	\$29,416,024
State Projects	\$172,804	\$61,172	\$0	\$262,500	\$66,862	\$167,114
Food Services	\$9,876	\$1,070,558	\$0	\$1,300,000	\$901,272	\$179,162
Other	\$1,087,555	\$670,247	\$171,717	\$1,939,250	\$897,565	\$1,031,954
Bond Building	\$3,205	(\$3,195)	\$0	\$0	\$0	\$10
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$900,508)	\$900,508
Total	\$31,334,187	\$29,620,906	\$2,575	\$36,561,693	\$24,149,270	\$36,808,398
Fiduciary & Internal Service Funds	\$2,742,490	\$1,465,196	\$0	\$4,320,000	\$2,272,707	\$1,934,979

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$30,571	\$2,335,934	\$6,130,134	\$0	\$8,496,639
Unrestricted Capital Outlay	\$1,163	\$149,102	\$384,888	\$0	\$535,153
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,229	\$0	\$851,947	\$0	\$859,176
School Facilities	\$0	\$0	\$8	\$0	\$8
Adjacent Ways	\$4,334	\$0	\$0	\$0	\$4,334
Debt Service	\$3,936	\$0	\$0	\$0	\$3,936
Other: See Definitions for Description	\$670,849	\$0	\$61,172	\$18,978,469	\$19,710,489
Total By Source	\$718,082	\$2,485,036	\$7,428,149	\$18,978,469	\$29,609,735
Percentage Of Total Revenues	2.43%	8.39%	25.09%	64.10%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,162,082	\$1,751,787	Bonds Outstanding	\$6,074,183	
Gifted Education	\$0	\$0	Land & Improvements	\$20,151,097	
ELL Program (Incr. & Comp. Instr.)	\$0	\$76,193	Building & Improvements	\$112,919,168	
Remedial Education	\$40,000	\$0	Furniture, Equip, Vehicles	\$4,119,993	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$111,190	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$400,000	\$415,859			
Total	\$2,602,082	\$2,243,839			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	882.527	882.527	14.090	896.617	K-8	\$0	Primary	0.0000	\$12,898,205	
18-19 HS	660.867	660.867	1.010	661.877	9-12	\$0	Secondary	0.0000	\$13,754,729	
18-19 Total	1,543.394	1,543.394	15.100	1,558.494			S.R.P. and/or GPLET		\$332,488	
19-20 Elem	811.545	811.545	5.225	816.770	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	634.429	634.429	0.000	634.429	Admins	11.00	125.91	Managers	6.00	230.83
19-20 Total	1,445.974	1,445.974	5.225	1,451.199	Teachers	101.99	13.58	Teacher Aides	30.00	46.17
20-21 Elem	735.284	735.284	7.710	742.994	Others	12.00	115.42	Others	85.00	16.29
20-21 HS	559.694	559.694	0.670	560.364	Subtotal	124.99	11.08	Subtotal	121.00	11.45
20-21 Total	1,294.978	1,294.978	8.380	1,303.358	Total FTE	245.99		Total Students Per Staff	5.63	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$106,700	
Year End FTE	114.00	114.00	0.00	0.00%	Fall 2020 Enrollment		1,385	Number of Schools
Year End Salary	\$6,119,450	\$5,708,203	(\$411,247)	(6.72%)			6	
Average Salary	\$53,679	\$50,072	(\$3,607)	(6.72%)				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,246,644	\$4,572,165	\$0	\$6,490,299	\$4,803,986	\$1,014,823
Clstrm St-CSF & Ins Imp Funds-IIF	\$307,841	\$415,864	\$0	\$592,435	\$402,249	\$321,456
Unrestricted Capital Outlay	\$1,685,821	\$942,331	\$0	\$2,393,296	\$165,734	\$2,462,418
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$733,936	\$0	\$0	\$514,161	\$219,775
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$58	\$11	\$0	\$0	\$0	\$69
School Plant	\$44,506	\$302	\$0	\$3,500	\$0	\$44,808
Federal Projects	\$1,080,942	\$1,125,638	(\$42,700)	\$2,684,331	\$1,076,719	\$1,087,161
State Projects	\$30,043	\$100,149	\$0	\$187,234	\$43,248	\$86,944
Food Services	\$50,253	\$195,902	\$0	\$275,000	\$199,417	\$46,738
Other	\$988,071	\$334,553	\$42,705	\$598,500	\$182,875	\$1,182,454
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,434,179	\$8,420,851	\$5	\$13,224,595	\$7,388,389	\$6,466,646
Fiduciary & Internal Service Funds	\$50,106	\$722,979	\$0	\$515,000	\$632,720	\$140,365

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,653,428	\$168,246	\$750,491	\$0	\$4,572,165
Unrestricted Capital Outlay	\$817,228	\$18,694	\$106,409	\$0	\$942,331
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,767	\$0	\$414,097	\$0	\$415,864
School Facilities	\$0	\$0	\$733,936	\$0	\$733,936
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$11	\$0	\$0	\$0	\$11
Other: See Definitions for Description	\$346,221	\$0	\$100,149	\$1,310,175	\$1,756,544
Total By Source	\$4,818,655	\$186,940	\$2,105,082	\$1,310,175	\$8,420,851
Percentage Of Total Revenues	57.22%	2.22%	25.00%	15.56%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$838,890	\$757,227	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$1,704,006	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$15,718,783	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,432,640	
VoTech Education (Non-CTED)	\$104,199	\$96,566	Construction in Progress	\$568,411	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$943,089	\$853,793			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	381.819	381.054	22.235	403.289	K-8	\$0	Primary	3.7751	\$115,201,592	
18-19 HS	210.078	210.078	0.000	210.078	9-12	\$0	Secondary	0.3679	\$130,026,670	
18-19 Total	591.897	591.132	22.235	613.367			S.R.P. and/or GPLET		\$295,055	
19-20 Elem	404.062	403.857	11.975	415.832	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	224.866	224.866	0.000	224.866	Admins	4.61	142.73	Managers	5.40	121.85
19-20 Total	628.928	628.723	11.975	640.698	Teachers	40.29	16.33	Teacher Aides	11.75	56.00
20-21 Elem	376.308	376.308	11.795	388.103	Others	1.00	658.00	Others	24.16	27.24
20-21 HS	226.955	226.955	0.000	226.955	Subtotal	45.90	14.34	Subtotal	41.31	15.93
20-21 Total	603.263	603.263	11.795	615.058	Total FTE	87.21		Total Students Per Staff	7.55	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	44.00	44.00	0.00	0.00%	\$55,000	
Year End Salary	\$2,137,953	\$2,426,942	\$288,989	13.52%	Fall 2020 Enrollment	658
Average Salary	\$48,590	\$55,158	\$6,568	13.52%	Number of Schools	2

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Data values are as reported by District

County Totals

Coconino

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,561,273	\$106,018,619	\$2,032,316	\$117,939,384	\$106,682,103	\$15,930,104
Clsmr St-CSF & Ins Imp Funds-IIF	\$10,033,620	\$8,423,344	\$0	\$17,617,697	\$8,389,716	\$10,067,248
Unrestricted Capital Outlay	\$5,543,620	\$7,086,595	\$0	\$11,805,660	\$6,416,911	\$6,213,304
Emergency Deficiencies Correction	\$161,119	\$774	\$0	\$0	\$0	\$161,893
Building Renewal	\$5,864	\$3,985,662	\$0	\$835,000	\$3,886,694	\$104,832
New School Facilities	\$6,494	\$48	\$0	\$0	\$0	\$6,542
Adjacent Ways	\$1,821,912	\$559,079	\$0	\$1,583,420	\$688,736	\$1,692,255
Debt Service	\$1,855,085	\$7,848,705	\$894,955	\$902,009	\$8,631,323	\$1,967,422
School Plant	\$2,041,849	\$105,122	\$487	\$1,987,426	\$535,353	\$1,612,104
Federal Projects	\$43,190,884	\$46,181,841	(\$3,355,577)	\$64,674,098	\$39,931,103	\$46,086,044
State Projects	\$756,530	\$1,737,191	\$0	\$1,460,373	\$1,449,886	\$1,043,835
Food Services	\$291,100	\$4,508,117	(\$77,000)	\$6,084,204	\$3,686,957	\$1,035,261
Other	\$13,108,654	\$5,605,791	\$526,953	\$12,329,795	\$5,976,756	\$13,264,643
Bond Building	\$10,641,753	(\$3,195)	\$30,834,813	\$13,050,000	\$17,753,857	\$23,719,514
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,036,158)	\$7,036,158
Total	\$104,019,758	\$192,057,691	\$30,856,947	\$250,269,066	\$196,993,237	\$129,941,159
Fiduciary & Internal Service Funds	\$5,523,387	\$3,435,648	\$0	\$5,574,799	\$4,355,375	\$4,603,659

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$67,510,953	\$8,368,135	\$30,139,531	\$0	\$106,018,619
Unrestricted Capital Outlay	\$5,273,750	\$483,940	\$1,328,905	\$0	\$7,086,595
Classroom Site & Ins Improv Funds-CSF & IIF	\$62,708	\$0	\$8,360,636	\$0	\$8,423,344
School Facilities	\$0	\$0	\$3,986,484	\$0	\$3,986,484
Adjacent Ways	\$559,079	\$0	\$0	\$0	\$559,079
Debt Service	\$7,837,534	\$0	\$0	\$0	\$7,837,534
Other: See Definitions for Description	\$5,736,688	\$0	\$1,827,581	\$50,570,597	\$58,134,866
Total By Source	\$86,980,711	\$8,852,075	\$45,643,137	\$50,570,597	\$192,046,520
Percentage Of Total Revenues	45.29%	4.61%	23.77%	26.33%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$17,082,300	\$15,518,742	Bonds Outstanding	\$76,819,183	
Gifted Education	\$77,500	\$53,665	Land & Improvements	\$60,514,511	
ELL Program (Incr. & Comp. Instr.)	\$97,405	\$171,986	Building & Improvements	\$344,093,700	
Remedial Education	\$40,000	\$0	Furniture, Equip, Vehicles	\$36,404,972	
VoTech Education (Non-CTED)	\$1,104,199	\$1,438,202	Construction in Progress	\$25,691,070	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$5,483,341	\$2,081,863			
Total	\$23,884,745	\$19,264,458			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
4	15	20	36	29	44	52	36	37	273	36	40	29	46
												151	424

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	9,389.612	9,376.674	113.275	9,489.949	K-8	\$36,492	Primary	3.5140	\$3,444,140,900	
18-19 HS	5,548.580	5,523.491	264.791	5,788.282	9-12	\$17,173	Secondary	0.2705	\$6,303,849,308	
18-19 Total	14,938.192	14,900.165	378.066	15,278.231	S.R.P. and/or GPLET		\$127,484,675			
19-20 Elem	9,149.674	9,127.627	83.150	9,210.777	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	5,573.848	5,546.354	266.042	5,812.396	Admins	80.29	173.81	Managers	63.18	220.88
19-20 Total	14,723.522	14,673.981	349.192	15,023.173	Teachers	914.93	15.25	Teacher Aides	267.89	52.09
20-21 Elem	8,331.708	8,316.458	59.260	8,375.718	Others	101.90	136.95	Others	547.42	25.49
20-21 HS	5,165.849	5,140.418	154.097	5,294.515	Subtotal	1,097.12	12.72	Subtotal	878.49	15.89
20-21 Total	13,497.557	13,456.876	213.357	13,670.233	Total FTE	1,975.61		Total Students Per Staff	7.06	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$838,370
Year End FTE	960.10	1,045.00	84.90	8.84%	Fall 2020 Enrollment	13,955	Number of Schools
Year End Salary	\$49,604,393	\$49,363,504	(\$240,889)	(0.49%)			52
Average Salary	\$51,666	\$47,238	(\$4,428)	(8.57%)			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$21,934)	\$1,400	\$0	\$417,423	\$8,500	(\$29,034)
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,666	\$7,699	\$0	\$18,949	\$12,319	\$10,046
Unrestricted Capital Outlay	\$21,934	\$0	\$0	(\$7,340)	\$0	\$21,934
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$61,896	\$0	\$0	\$61,895	\$0	\$61,896
Federal Projects	\$582,029	\$362,200	\$0	\$855,344	\$299,897	\$644,332
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$51,283	\$4	\$0	\$44,591	\$5,064	\$46,223
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$709,874	\$371,303	\$0	\$1,390,862	\$325,780	\$755,397
Fiduciary & Internal Service Funds	\$293,223	\$14,722	\$0	\$278,949	\$28,833	\$279,112

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,400	\$0	\$0	\$0	\$1,400
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$125	\$0	\$7,574	\$0	\$7,699
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4	\$0	\$0	\$362,200	\$362,204
Total By Source	\$1,529	\$0	\$7,574	\$362,200	\$371,303
Percentage Of Total Revenues	0.41%	0.00%	2.04%	97.55%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$0
ELL Program (Incr. & Comp. Instr.)	\$18,434	\$0	Building & Improvements	\$0
Remedial Education	\$0	\$8,500	Furniture, Equip, Vehicles	\$226,187
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$18,434	\$8,500		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1.666	1.666	0.000	1.666	K-8	\$0	Primary	0.0000		\$0
18-19 HS	7.430	7.430	0.000	7.430	9-12	\$0	Secondary	0.0000		\$0
18-19 Total	9.096	9.096	0.000	9.096	S.R.P. and/or GPLET					
19-20 Elem	1.898	1.898	0.000	1.898	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	8.914	8.914	0.000	8.914	Admins	2.13	0.00	Managers	0.00	0.00
19-20 Total	10.812	10.812	0.000	10.812	Teachers	1.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	1.262	1.262	0.000	1.262	Others	0.00	0.00	Others	0.20	0.00
20-21 HS	7.763	7.763	0.000	7.763	Subtotal	3.13	0.00	Subtotal	0.20	0.00
20-21 Total	9.025	9.025	0.000	9.025	Total FTE	3.33		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	4.00	2.00	100.00%	\$0	
Year End Salary	\$122,750	\$138,433	\$15,683	12.78%	Fall 2020 Enrollment	0
Average Salary	\$61,375	\$34,608	(\$26,767)	(43.61%)	Number of Schools	1

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,974,584	\$9,541,776	\$0	\$11,051,784	\$9,535,738	\$5,980,622
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,240,210	\$944,282	\$0	\$2,007,134	\$963,411	\$1,221,081
Unrestricted Capital Outlay	(\$412,022)	\$537,985	\$0	\$866,709	\$400,827	(\$274,864)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,724,577)	\$2,666,833	\$0	\$0	\$545,015	\$397,241
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$315,050	\$114	\$0	\$0	\$0	\$315,164
Debt Service	\$471	\$0	\$0	\$0	\$0	\$471
School Plant	\$44,269	\$557	\$0	\$50,000	\$4,793	\$40,032
Federal Projects	\$6,244,215	\$3,286,717	(\$41,920)	\$8,501,230	\$3,679,297	\$5,809,715
State Projects	\$567,592	\$137,059	\$0	\$96,800	\$167,629	\$537,022
Food Services	\$60,037	\$1,104,562	\$0	\$600,000	\$654,038	\$510,562
Other	\$1,203,679	\$441,864	\$41,920	\$994,500	\$497,005	\$1,190,457
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$13,513,508	\$18,661,750	\$0	\$24,168,157	\$16,447,754	\$15,727,504
Fiduciary & Internal Service Funds	\$93,077	\$0	\$0	\$5,000	\$0	\$93,077

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,818,945	\$630,634	\$7,092,197	\$0	\$9,541,776
Unrestricted Capital Outlay	\$119,772	\$41,529	\$376,685	\$0	\$537,985
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,296	\$0	\$931,986	\$0	\$944,282
School Facilities	\$0	\$0	\$2,666,833	\$0	\$2,666,833
Adjacent Ways	\$114	\$0	\$0	\$0	\$114
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$501,493	\$0	\$137,059	\$4,332,207	\$4,970,759
Total By Source	\$2,452,620	\$672,162	\$11,204,761	\$4,332,207	\$18,661,750
Percentage Of Total Revenues	13.14%	3.60%	60.04%	23.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$995,056	\$688,890	Bonds Outstanding	\$0	
Gifted Education	\$3,175	\$3,421	Land & Improvements	\$6,527,794	
ELL Program (Incr. & Comp. Instr.)	\$14,362	\$3,783	Building & Improvements	\$29,985,560	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,346,621	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$557,828	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$256,732	\$284,692			
Total	\$1,269,325	\$980,786			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	1	1	3	8	2	15	3	2	8	0	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,001.799	1,001.159	27.125	1,028.284	K-8	\$2,258	Primary	0.1133	\$51,670,270	
18-19 HS	568.903	568.903	0.000	568.903	9-12	\$1,163	Secondary	0.0039	\$385,662	
18-19 Total	1,570.702	1,570.062	27.125	1,597.187	S.R.P. and/or GPLET				\$2,447,459	
19-20 Elem	1,047.842	1,047.842	20.235	1,068.077	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	536.119	536.119	0.000	536.119	Admins	9.10	168.46	Managers	4.95	309.70
19-20 Total	1,583.961	1,583.961	20.235	1,604.196	Teachers	76.50	20.04	Teacher Aides	25.45	60.24
20-21 Elem	942.748	942.748	7.645	950.393	Others	5.30	289.25	Others	46.48	32.98
20-21 HS	517.434	517.434	0.000	517.434	Subtotal	90.90	16.86	Subtotal	76.88	19.94
20-21 Total	1,460.182	1,460.182	7.645	1,467.827	Total FTE	167.78		Total Students Per Staff	9.14	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	81.00	83.00	2.00	2.47%	\$121,418	
Year End Salary	\$4,173,168	\$4,933,767	\$760,599	18.23%	Fall 2020 Enrollment	1,533
Average Salary	\$51,521	\$59,443	\$7,922	15.38%	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$740,547)	\$4,556,119	\$0	\$4,695,897	\$4,118,090	(\$302,518)
Clstrm St-CSF & Ins Imp Funds-IIF	\$24,907	\$180,619	\$0	\$207,606	\$176,462	\$29,064
Unrestricted Capital Outlay	\$1,202,569	\$345,576	\$0	\$738,210	\$322,523	\$1,225,622
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$246	\$1,071,595	\$0	\$100,000	\$1,071,083	\$758
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$387	\$22	\$0	\$0	\$0	\$409
School Plant	\$9,502	\$121	\$0	\$11,000	\$0	\$9,623
Federal Projects	\$156,442	\$368,010	(\$9,169)	\$566,932	\$350,965	\$164,318
State Projects	\$2,973	\$24,058	\$0	\$22,923	\$26,787	\$244
Food Services	\$7,736	\$295,576	\$0	\$212,500	\$232,669	\$70,643
Other	\$247,481	\$110,074	\$9,170	\$239,662	\$36,251	\$330,474
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$911,696	\$6,951,770	\$1	\$6,794,730	\$6,334,830	\$1,528,637
Fiduciary & Internal Service Funds	\$50,997	\$24,409	\$0	\$12,775	\$26,289	\$49,117

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,540,756	\$75,002	\$940,361	\$0	\$4,556,119
Unrestricted Capital Outlay	\$293,000	\$7,502	\$45,074	\$0	\$345,576
Classroom Site & Ins Improv Funds-CSF & IIF	\$414	\$0	\$180,205	\$0	\$180,619
School Facilities	\$0	\$0	\$1,071,595	\$0	\$1,071,595
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$22	\$0	\$0	\$0	\$22
Other: See Definitions for Description	\$110,961	\$0	\$24,058	\$662,820	\$797,839
Total By Source	\$3,945,153	\$82,504	\$2,261,293	\$662,820	\$6,951,770
Percentage Of Total Revenues	56.75%	1.19%	32.53%	9.53%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$303,913	\$271,501	Bonds Outstanding	\$0	
Gifted Education	\$2,400	\$2,405	Land & Improvements	\$1,064,165	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$15,466,389	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,387,998	
VoTech Education (Non-CTED)	\$13,719	\$14,218	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$127,816	\$90,211			
Total	\$447,848	\$378,335			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	4	2	1	1	5	13	1	0	0	0	1	14

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	179.009	179.009	10.925	189.934	K-8	\$2,405	Primary	0.0000	\$32,629,448	
18-19 HS	81.023	81.023	0.000	81.023	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	260.032	260.032	10.925	270.957			S.R.P. and/or GPLET		\$546,027	
19-20 Elem	172.405	172.405	8.675	181.080	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	93.514	93.514	0.000	93.514	Admins	2.00	143.00	Managers	3.00	95.33
19-20 Total	265.919	265.919	8.675	274.594	Teachers	20.28	14.10	Teacher Aides	11.50	24.87
20-21 Elem	171.917	171.917	10.735	182.652	Others	0.00	0.00	Others	14.75	19.39
20-21 HS	89.632	89.632	0.000	89.632	Subtotal	22.28	12.84	Subtotal	29.25	9.78
20-21 Total	261.549	261.549	10.735	272.284	Total FTE	51.53		Total Students Per Staff	5.55	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	20.00	21.00	1.00	5.00%	\$96,000	
Year End Salary	\$1,093,768	\$1,173,645	\$79,877	7.30%	Fall 2020 Enrollment	286
Average Salary	\$54,688	\$55,888	\$1,200	2.19%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$353,560	\$9,666,216	\$0	\$9,742,206	\$9,113,447	\$906,329
Clstrm St-CSF & Ins Imp Funds-IIF	\$962,504	\$585,124	\$0	\$1,519,936	\$504,000	\$1,043,628
Unrestricted Capital Outlay	\$219,904	\$710,432	\$0	\$718,195	\$375,721	\$554,615
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$37,616	\$0	\$23,417	\$37,616	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$19,126	\$243	\$942	\$19,786	\$0	\$20,311
Federal Projects	\$525,074	\$1,735,395	(\$55,200)	\$4,692,843	\$1,565,681	\$639,587
State Projects	\$0	\$111,820	\$0	\$133,159	\$111,820	\$0
Food Services	\$0	\$322,154	\$0	\$425,000	\$322,154	\$0
Other	\$907,576	\$484,593	\$55,780	\$1,358,835	\$323,360	\$1,124,589
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,987,743	\$13,653,593	\$1,522	\$18,633,377	\$12,353,799	\$4,289,058
Fiduciary & Internal Service Funds	\$186,636	\$93,610	\$0	\$157,785	\$98,213	\$182,033

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,174,019	\$460,887	\$5,031,310	\$0	\$9,666,216
Unrestricted Capital Outlay	\$313,628	\$37,549	\$359,255	\$0	\$710,432
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,468	\$0	\$574,656	\$0	\$585,124
School Facilities	\$0	\$0	\$37,616	\$0	\$37,616
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$487,990	\$0	\$111,820	\$2,054,395	\$2,654,204
Total By Source	\$4,986,104	\$498,436	\$6,114,658	\$2,054,395	\$13,653,593
Percentage Of Total Revenues	36.52%	3.65%	44.78%	15.05%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$868,061	\$1,237,896	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$3,884,857	
ELL Program (Incr. & Comp. Instr.)	\$6,591	\$0	Building & Improvements	\$25,871,714	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,040,873	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$204,573	\$200,172			
Total	\$1,079,225	\$1,438,068			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation
18-19 Elem	680.271	680.271	17.085	697.356	K-8	\$0	Primary	0.0000	\$74,258,490
18-19 HS	276.695	276.695	0.000	276.695	9-12	\$0	Secondary	0.0000	\$0
18-19 Total	956.966	956.966	17.085	974.051	S.R.P. and/or GPLET		\$3,211,909		
19-20 Elem	667.930	667.930	17.525	685.455	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	279.793	279.793	0.000	279.793	Admins	5.00	187.40	Managers	3.00
19-20 Total	947.723	947.723	17.525	965.248	Teachers	46.00	20.37	Teacher Aides	38.00
20-21 Elem	1,018.799	1,018.799	5.500	1,024.299	Others	2.00	468.50	Others	32.99
20-21 HS	350.098	350.098	1.000	351.098	Subtotal	53.00	17.68	Subtotal	73.99
20-21 Total	1,368.897	1,368.897	6.500	1,375.397	Total FTE	126.99		Total Students Per Staff	7.38

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$119,900
Year End FTE	54.00	49.00	(5.00)	(9.26%)	Fall 2020 Enrollment	937	Number of Schools
Year End Salary	\$2,679,892	\$2,375,301	(\$304,591)	(11.37%)			5
Average Salary	\$49,628	\$48,476	(\$1,152)	(2.32%)			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,709,601	\$15,133,117	(\$130,454)	\$17,453,711	\$15,116,074	\$2,596,190
Clstrm St-CSF & Ins Imp Funds-IIF	\$178,290	\$1,333,282	\$0	\$1,403,362	\$1,169,775	\$341,797
Unrestricted Capital Outlay	\$233,298	\$706,132	\$0	\$843,508	\$488,586	\$450,844
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$860)	\$662,729	\$0	\$650,000	\$661,240	\$629
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,632,742	\$1,747,319	\$0	\$0	\$3,232,765	\$147,296
School Plant	\$132,780	\$7,904	\$16,110	\$115,000	\$42,825	\$113,969
Federal Projects	\$304,946	\$3,676,403	(\$52,980)	\$3,907,496	\$3,670,599	\$257,770
State Projects	(\$9,273)	\$309,930	\$0	\$305,696	\$300,436	\$221
Food Services	\$56,702	\$700,801	(\$50,000)	\$787,604	\$595,890	\$111,612
Other	\$1,922,321	\$1,369,976	\$244,219	\$1,501,254	\$1,256,152	\$2,280,364
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,115,227)	\$2,115,227
Total	\$7,160,547	\$25,647,593	\$26,895	\$26,967,631	\$24,419,115	\$8,415,919
Fiduciary & Internal Service Funds	\$190,075	\$163,166	\$0	\$14,500	\$134,700	\$218,541

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,461,497	\$301,310	\$5,370,310	\$0	\$15,133,117
Unrestricted Capital Outlay	\$434,909	\$19,240	\$251,983	\$0	\$706,132
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,519	\$0	\$1,329,763	\$0	\$1,333,282
School Facilities	\$0	\$0	\$662,729	\$0	\$662,729
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,747,319	\$0	\$0	\$0	\$1,747,319
Other: See Definitions for Description	\$1,392,210	\$0	\$309,930	\$4,362,874	\$6,065,014
Total By Source	\$13,039,454	\$320,550	\$7,924,715	\$4,362,874	\$25,647,593
Percentage Of Total Revenues	50.84%	1.25%	30.90%	17.01%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,436,530	\$2,287,954	Bonds Outstanding	\$20,130,000	
Gifted Education	\$14,681	\$12,675	Land & Improvements	\$5,676,025	
ELL Program (Incr. & Comp. Instr.)	\$129,325	\$117,934	Building & Improvements	\$60,510,964	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,218,369	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$413,089	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$319,710	\$301,238			
Total	\$2,900,246	\$2,719,801			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	2	4	6	8	9	2	19	50	8	5	7	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,458.269	1,458.269	4.000	1,462.269	K-8	\$12,675	Primary	0.0000	\$284,756,241	
18-19 HS	712.466	711.095	80.074	791.169	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	2,170.735	2,169.364	84.074	2,253.438	S.R.P. and/or GPLET		\$3,579			
19-20 Elem	1,508.714	1,508.714	1.500	1,510.214	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	712.124	712.124	89.287	801.411	Admins	11.00	194.45	Managers	4.49	476.39
19-20 Total	2,220.838	2,220.838	90.787	2,311.625	Teachers	121.35	17.63	Teacher Aides	46.16	46.34
20-21 Elem	1,323.802	1,323.802	0.025	1,323.827	Others	7.00	305.57	Others	84.82	25.22
20-21 HS	657.848	656.848	64.552	721.400	Subtotal	139.35	15.35	Subtotal	135.47	15.79
20-21 Total	1,981.650	1,980.650	64.577	2,045.227	Total FTE	274.82		Total Students Per Staff	7.78	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$105,000	
Year End FTE	115.00	120.00	5.00	4.35%	Fall 2020 Enrollment		2,139	Number of Schools
Year End Salary	\$6,097,464	\$6,403,566	\$306,102	5.02%			6	
Average Salary	\$53,021	\$53,363	\$342	0.64%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,256,514	\$3,082,060	\$0	\$4,769,023	\$3,203,785	\$1,134,789
Clstrm St-CSF & Ins Imp Funds-IIF	\$96,861	\$81,944	\$0	\$164,494	\$90,652	\$88,153
Unrestricted Capital Outlay	\$1,013,958	\$22,174	\$0	\$505,849	\$69,437	\$966,695
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$17,117	\$10,902	\$0	\$30,000	\$0	\$28,019
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$151,769	\$25,801	\$0	\$173,000	\$10,283	\$167,287
Federal Projects	\$330,705	\$151,086	\$0	\$902,449	\$247,800	\$233,991
State Projects	\$61,987	\$0	\$0	\$1,543	\$0	\$61,987
Food Services	\$392	\$65,847	\$0	\$105,000	\$118,227	(\$51,988)
Other	\$255,130	\$57,018	\$0	\$309,490	\$38,045	\$274,103
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,184,433	\$3,496,832	\$0	\$6,960,848	\$3,778,229	\$2,903,036
Fiduciary & Internal Service Funds	\$8,852	\$27,915	\$0	\$47,439	\$8,164	\$28,603

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,893,080	\$0	\$188,980	\$0	\$3,082,060
Unrestricted Capital Outlay	\$22,174	\$0	\$0	\$0	\$22,174
Classroom Site & Ins Improv Funds-CSF & IIF	\$864	\$0	\$81,080	\$0	\$81,944
School Facilities	\$0	\$0	\$10,902	\$0	\$10,902
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$82,819	\$0	\$0	\$216,933	\$299,752
Total By Source	\$2,998,937	\$0	\$280,962	\$216,933	\$3,496,832
Percentage Of Total Revenues	85.76%	0.00%	8.03%	6.20%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$633,500	\$0	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$633,500	\$0		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	114.695	114.695	4.500	119.195	K-8	\$0	Primary	0.0000	\$69,826,707	
18-19 HS	48.874	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	163.569	114.695	4.500	119.195			S.R.P. and/or GPLET		\$0	
19-20 Elem	108.517	108.517	6.482	114.999	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	56.414	0.000	0.000	0.000	Admins	2.00	62.50	Managers	3.00	41.67
19-20 Total	164.931	108.517	6.482	114.999	Teachers	17.10	7.31	Teacher Aides	5.31	23.54
20-21 Elem	105.098	105.098	5.735	110.833	Others	0.00	0.00	Others	11.00	11.36
20-21 HS	41.345	0.000	0.000	0.000	Subtotal	19.10	6.54	Subtotal	19.31	6.47
20-21 Total	146.443	105.098	5.735	110.833	Total FTE	38.41		Total Students Per Staff	3.25	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	17.50	18.00	0.50	2.86%	\$92,464	
Year End Salary	\$1,121,505	\$984,295	(\$137,210)	(12.23%)	Fall 2020 Enrollment	125
Average Salary	\$64,086	\$54,683	(\$9,403)	(14.67%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$797,942	\$8,729,082	\$0	\$9,924,983	\$9,444,940	\$82,084
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,354,509	\$833,804	\$0	\$1,757,417	\$1,000,041	\$1,188,272
Unrestricted Capital Outlay	\$278,435	\$551,622	\$0	\$1,302,026	\$227,234	\$602,823
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$97,450	\$77,112	\$0	\$99,143	\$0	\$174,562
Federal Projects	\$18,948,892	\$16,767,732	(\$102,950)	\$37,696,493	\$12,402,011	\$23,211,663
State Projects	\$61,655	\$143,357	\$0	\$213,533	\$82,089	\$122,923
Food Services	\$214,983	\$1,504,180	\$0	\$1,554,330	\$1,259,332	\$459,831
Other	\$967,770	\$329,995	\$102,950	\$1,265,652	\$405,068	\$995,647
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,721,636	\$28,936,884	\$0	\$53,813,577	\$24,820,715	\$26,837,805
Fiduciary & Internal Service Funds	\$1,152,117	\$2,109,399	\$0	\$4,362,577	\$2,094,830	\$1,166,686

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,109	\$729,658	\$7,987,315	\$0	\$8,729,082
Unrestricted Capital Outlay	\$3,705	\$83,864	\$464,053	\$0	\$551,622
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,575	\$0	\$819,229	\$0	\$833,804
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$519,094	\$0	\$143,357	\$18,159,926	\$18,822,376
Total By Source	\$549,483	\$813,522	\$9,413,954	\$18,159,926	\$28,936,884
Percentage Of Total Revenues	1.90%	2.81%	32.53%	62.76%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,236,607	\$945,665	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$6,307,810	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$91,642,795	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,228,276	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$11,726	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$220,670	\$218,648			
Total	\$1,457,277	\$1,164,313			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,067.044	1,067.044	0.450	1,067.494	K-8	\$0	Primary	0.0000	\$2,659,150	
18-19 HS	356.119	356.119	0.000	356.119	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	1,423.163	1,423.163	0.450	1,423.613			S.R.P. and/or GPLET		\$0	
19-20 Elem	1,013.814	1,013.814	1.015	1,014.829	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	375.278	375.278	0.000	375.278	Admins	13.00	107.08	Managers	7.99	174.22
19-20 Total	1,389.092	1,389.092	1.015	1,390.107	Teachers	94.48	14.73	Teacher Aides	23.00	60.52
20-21 Elem	937.112	937.112	6.245	943.357	Others	3.00	464.00	Others	86.74	16.05
20-21 HS	384.160	384.160	0.000	384.160	Subtotal	110.48	12.60	Subtotal	117.73	11.82
20-21 Total	1,321.272	1,321.272	6.245	1,327.517	Total FTE	228.21		Total Students Per Staff	6.10	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	100.00	90.00	(10.00)	(10.00%)	\$224,664	
Year End Salary	\$5,695,959	\$5,888,142	\$192,183	3.37%	Fall 2020 Enrollment	1,392
Average Salary	\$56,960	\$65,424	\$8,464	14.86%	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$70,626)	\$1,382,293	\$0	\$1,588,555	\$1,257,263	\$54,404
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,869	\$45,867	\$0	\$96,503	\$33,158	\$16,577
Unrestricted Capital Outlay	\$737	\$39,934	\$0	\$52,430	\$25,348	\$15,323
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$59	\$4	\$0	\$1,000	\$0	\$62
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$12	\$0	\$0	\$0	\$13
Federal Projects	(\$78,848)	\$175,754	(\$964)	\$471,613	\$654,768	(\$558,826)
State Projects	\$0	\$25,763	\$0	\$35,000	\$25,763	\$0
Food Services	(\$136,941)	\$42,667	\$0	\$200,000	\$82,769	(\$177,043)
Other	\$41,136	\$4,097	\$964	\$92,500	\$27,624	\$18,572
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$240,613)	\$1,716,390	\$0	\$2,537,601	\$2,106,694	(\$630,917)
Fiduciary & Internal Service Funds	(\$12,046)	\$6,483	\$0	\$57,500	\$10,001	(\$15,565)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$861,530	\$20,022	\$500,741	\$0	\$1,382,293
Unrestricted Capital Outlay	\$24,297	\$581	\$15,056	\$0	\$39,934
Classroom Site & Ins Improv Funds-CSF & IIF	\$140	\$0	\$45,726	\$0	\$45,867
School Facilities	\$0	\$0	\$4	\$0	\$4
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,428	\$0	\$25,763	\$209,102	\$248,293
Total By Source	\$899,396	\$20,603	\$587,289	\$209,102	\$1,716,390
Percentage Of Total Revenues	52.40%	1.20%	34.22%	12.18%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$126,815	\$71,573	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$205,511	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$532,376	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$882,058	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$126,815	\$71,573			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	68.052	67.052	0.000	67.052	K-8	\$0	Primary	0.0000	\$14,752,190	
18-19 HS	28.140	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	96.192	67.052	0.000	67.052			S.R.P. and/or GPLET		\$126,778	
19-20 Elem	64.717	64.717	0.000	64.717	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	32.873	0.000	0.000	0.000	Admins	1.00	69.00	Managers	2.63	26.24
19-20 Total	97.590	64.717	0.000	64.717	Teachers	7.00	9.86	Teacher Aides	5.50	12.55
20-21 Elem	64.676	64.676	0.000	64.676	Others	0.00	0.00	Others	4.31	16.01
20-21 HS	23.207	0.000	0.000	0.000	Subtotal	8.00	8.63	Subtotal	12.44	5.55
20-21 Total	87.883	64.676	0.000	64.676	Total FTE	20.44		Total Students Per Staff	3.38	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$113,424
Year End FTE	7.00	7.00	0.00	0.00%	Fall 2020 Enrollment	69	Number of Schools
Year End Salary	\$385,112	\$372,167	(\$12,945)	(3.36%)	1		
Average Salary	\$55,016	\$53,167	(\$1,849)	(3.36%)			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$86,415	\$1,211,512	\$0	\$1,502,497	\$1,088,151	\$209,776
Clstrm St-CSF & Ins Imp Funds-IIF	\$20,546	\$26,524	\$0	\$79,441	\$20,215	\$26,855
Unrestricted Capital Outlay	\$42,120	\$80,717	\$0	\$123,408	\$31,909	\$90,928
Emergency Deficiencies Correction	\$193	\$2	\$0	\$195	\$0	\$195
Building Renewal	\$12,722	\$72,144	\$0	\$73,562	\$130,229	(\$45,363)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$11,183	\$142	\$857	\$12,178	\$0	\$12,182
Federal Projects	\$253,084	\$138,964	(\$4,336)	\$429,405	\$120,813	\$266,899
State Projects	\$18,758	\$1	\$0	\$4,935	\$0	\$18,759
Food Services	\$0	\$55,431	\$0	\$43,730	\$52,661	\$2,770
Other	\$172,920	\$19,231	\$4,337	\$178,171	\$245	\$196,243
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$617,941	\$1,604,668	\$858	\$2,447,522	\$1,444,223	\$779,244
Fiduciary & Internal Service Funds	(\$54,126)	\$3,787	\$0	\$3,497	\$3,630	(\$53,969)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,117,717	\$0	\$93,795	\$0	\$1,211,512
Unrestricted Capital Outlay	\$79,029	\$0	\$1,688	\$0	\$80,717
Classroom Site & Ins Improv Funds-CSF & IIF	\$278	\$0	\$26,246	\$0	\$26,524
School Facilities	\$0	\$0	\$72,146	\$0	\$72,146
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$22,675	\$0	\$1	\$191,092	\$213,769
Total By Source	\$1,219,699	\$0	\$193,876	\$191,092	\$1,604,668
Percentage Of Total Revenues	76.01%	0.00%	12.08%	11.91%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$103,649	\$73,016	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$245,681	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$4,159,547	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$796,664	
VoTech Education (Non-CTED)	\$0	\$7,172	Construction in Progress	\$5,201,892	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$103,649	\$80,188			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	27.365	27.365	0.000	27.365	K-8	\$0	Primary	0.0000	\$18,829,901	
18-19 HS	15.524	15.524	0.000	15.524	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	42.889	42.889	0.000	42.889			S.R.P. and/or GPLET		\$796,426	
19-20 Elem	26.635	26.635	1.865	28.500	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	9.660	9.660	0.000	9.660	Admins	2.00	23.50	Managers	4.29	10.96
19-20 Total	36.295	36.295	1.865	38.160	Teachers	5.48	8.58	Teacher Aides	1.95	24.10
20-21 Elem	29.471	29.471	0.000	29.471	Others	0.00	0.00	Others	1.00	47.00
20-21 HS	14.730	14.730	0.000	14.730	Subtotal	7.48	6.28	Subtotal	7.24	6.49
20-21 Total	44.201	44.201	0.000	44.201	Total FTE	14.72		Total Students Per Staff		3.19

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	8.00	8.00	0.00	0.00%	\$83,000	
Year End Salary	\$464,737	\$294,045	(\$170,692)	(36.73%)	Fall 2020 Enrollment	47
Average Salary	\$58,092	\$36,756	(\$21,336)	(36.73%)	Number of Schools	2

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Data values are as reported by District

County Totals

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Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,345,509	\$53,303,575	(\$130,454)	\$61,146,079	\$52,885,988	\$10,632,641
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,896,362	\$4,039,145	\$0	\$7,254,842	\$3,970,033	\$3,965,473
Unrestricted Capital Outlay	\$2,600,933	\$2,994,573	\$0	\$5,142,995	\$1,941,585	\$3,653,921
Emergency Deficiencies Correction	\$193	\$2	\$0	\$195	\$0	\$195
Building Renewal	(\$1,695,293)	\$4,521,823	\$0	\$877,979	\$2,445,184	\$381,346
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$315,050	\$114	\$0	\$0	\$0	\$315,164
Debt Service	\$1,633,600	\$1,747,341	\$0	\$0	\$3,232,765	\$148,176
School Plant	\$527,976	\$111,892	\$17,909	\$542,002	\$57,901	\$599,875
Federal Projects	\$27,266,539	\$26,662,261	(\$267,519)	\$58,023,805	\$22,991,832	\$30,669,449
State Projects	\$703,692	\$751,988	\$0	\$813,589	\$714,524	\$741,156
Food Services	\$202,909	\$4,091,217	(\$50,000)	\$3,928,164	\$3,317,740	\$926,386
Other	\$5,769,296	\$2,816,852	\$459,340	\$5,984,655	\$2,588,815	\$6,456,672
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,115,227)	\$2,115,227
Total	\$51,566,764	\$101,040,782	\$29,276	\$143,714,305	\$92,031,140	\$60,605,683
Fiduciary & Internal Service Funds	\$1,908,805	\$2,443,491	\$0	\$4,940,022	\$2,404,661	\$1,947,635

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$23,881,053	\$2,217,512	\$27,205,009	\$0	\$53,303,575
Unrestricted Capital Outlay	\$1,290,514	\$190,265	\$1,513,793	\$0	\$2,994,573
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,679	\$0	\$3,996,466	\$0	\$4,039,145
School Facilities	\$0	\$0	\$4,521,825	\$0	\$4,521,825
Adjacent Ways	\$114	\$0	\$0	\$0	\$114
Debt Service	\$1,747,341	\$0	\$0	\$0	\$1,747,341
Other: See Definitions for Description	\$3,130,674	\$0	\$751,988	\$30,551,548	\$34,434,210
Total By Source	\$30,092,375	\$2,407,777	\$37,989,082	\$30,551,548	\$101,040,782
Percentage Of Total Revenues	29.78%	2.38%	37.60%	30.24%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,704,131	\$5,576,495	Bonds Outstanding	\$20,130,000	
Gifted Education	\$20,256	\$18,501	Land & Improvements	\$23,911,843	
ELL Program (Incr. & Comp. Instr.)	\$168,712	\$121,717	Building & Improvements	\$228,169,345	
Remedial Education	\$0	\$8,500	Furniture, Equip, Vehicles	\$28,127,046	
VoTech Education (Non-CTED)	\$13,719	\$21,390	Construction in Progress	\$6,184,535	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$1,129,501	\$1,094,961			
Total	\$8,036,319	\$6,841,564			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	2	4	11	11	13	11	26	78	12	7	15	7	41

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4,598.170	4,596.530	64.085	4,660.615	K-8	\$17,338	Primary	0.0126	\$549,382,397	
18-19 HS	2,095.174	2,016.789	80.074	2,096.863	9-12	\$1,163	Secondary	0.0004	\$385,662	
18-19 Total	6,693.344	6,613.319	144.159	6,757.478	S.R.P. and/or GPLET				\$7,132,178	
19-20 Elem	4,612.472	4,612.472	57.297	4,669.769	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	2,104.689	2,015.402	89.287	2,104.689	Admins	47.23	138.22	Managers	33.35	195.74
19-20 Total	6,717.161	6,627.874	146.584	6,774.458	Teachers	389.19	16.77	Teacher Aides	156.87	41.61
20-21 Elem	4,594.885	4,594.885	35.885	4,630.770	Others	17.30	377.34	Others	282.29	23.13
20-21 HS	2,086.217	2,020.665	65.552	2,086.217	Subtotal	453.72	14.39	Subtotal	472.51	13.82
20-21 Total	6,681.102	6,615.550	101.437	6,716.987	Total FTE	926.23		Total Students Per Staff	7.05	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	404.50	400.00	(4.50)	(1.11%)	\$955,870	
Year End Salary	\$21,834,355	\$22,563,361	\$729,006	3.34%	Fall 2020 Enrollment	6,528
Average Salary	\$53,979	\$56,408	\$2,429	4.50%	Number of Schools	25

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$138,494	\$1,825,769	\$0	\$1,949,299	\$1,593,243	\$371,020
Clstrm St-CSF & Ins Imp Funds-IIF	\$44,347	\$69,047	\$0	\$111,898	\$64,217	\$49,177
Unrestricted Capital Outlay	\$48,508	\$63,090	\$0	\$122,707	\$63,735	\$47,863
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$391,260	\$0	\$728,000	\$391,260	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,980	\$623	\$0	\$7,069	\$0	\$7,603
Federal Projects	\$43,090	\$180,145	\$0	\$354,401	\$158,189	\$65,046
State Projects	\$33	\$0	\$0	\$2,033	\$0	\$33
Food Services	\$10,286	\$49,094	\$0	\$48,000	\$30,384	\$28,996
Other	\$34,565	\$9,101	\$0	\$51,952	\$2,143	\$41,523
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$326,303	\$2,588,129	\$0	\$3,375,359	\$2,303,171	\$611,261
Fiduciary & Internal Service Funds	\$10,186	\$9,871	\$0	\$1,831	\$10,093	\$9,964

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$885,946	\$20,920	\$918,903	\$0	\$1,825,769
Unrestricted Capital Outlay	\$11,293	\$1,120	\$50,677	\$0	\$63,090
Classroom Site & Ins Improv Funds-CSF & IIF	\$280	\$0	\$68,767	\$0	\$69,047
School Facilities	\$0	\$0	\$391,260	\$0	\$391,260
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,614	\$0	\$0	\$226,349	\$238,963
Total By Source	\$910,133	\$22,040	\$1,429,607	\$226,349	\$2,588,129
Percentage Of Total Revenues	35.17%	0.85%	55.24%	8.75%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$159,150	\$129,411	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$464,795	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,764,603	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$853,685	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$159,150	\$129,411			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	2	11	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	87.401	87.401	0.000	87.401	K-8	\$0	Primary	0.0000	\$13,635,782	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	87.401	87.401	0.000	87.401			S.R.P. and/or GPLET		\$0	
19-20 Elem	97.106	97.106	0.000	97.106	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	2.00	52.00	Managers	2.00	52.00
19-20 Total	97.106	97.106	0.000	97.106	Teachers	9.00	11.56	Teacher Aides	3.00	34.67
20-21 Elem	98.295	98.295	0.000	98.295	Others	1.00	104.00	Others	2.00	52.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	12.00	8.67	Subtotal	7.00	14.86
20-21 Total	98.295	98.295	0.000	98.295	Total FTE	19.00		Total Students Per Staff	5.47	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	11.00	11.00	0.00	0.00%	\$0	
Year End Salary	\$586,377	\$680,499	\$94,122	16.05%	Fall 2020 Enrollment	104
Average Salary	\$53,307	\$61,864	\$8,557	16.05%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$166,087	\$3,406,577	\$0	\$3,675,098	\$3,556,920	\$15,744
Clstrm St-CSF & Ins Imp Funds-IIF	\$153,555	\$378,073	\$0	\$408,453	\$400,115	\$131,513
Unrestricted Capital Outlay	\$1,525,370	\$773,960	\$0	\$2,302,642	\$202,967	\$2,096,363
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$165,031)	\$164,681	\$0	\$950,000	\$23,809	(\$24,159)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,903	\$5,667	\$0	\$50,000	\$0	\$11,570
Federal Projects	\$5,732,412	\$5,962,201	(\$18,814)	\$11,680,807	\$6,591,478	\$5,084,321
State Projects	\$7,590	\$109,317	\$0	\$184,305	\$161,763	(\$44,856)
Food Services	\$2,101	\$360,673	\$0	\$567,184	\$406,839	(\$44,065)
Other	\$134,479	\$250,044	\$18,814	\$777,000	\$203,018	\$200,319
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,562,466	\$11,411,193	\$0	\$20,595,489	\$11,546,909	\$7,426,750
Fiduciary & Internal Service Funds	\$7,817	\$11,837	\$0	\$12,000	\$33,793	(\$14,139)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,835	\$94,233	\$3,307,509	\$0	\$3,406,577
Unrestricted Capital Outlay	\$14,213	\$21,313	\$738,434	\$0	\$773,960
Classroom Site & Ins Improv Funds-CSF & IIF	\$820	\$0	\$377,253	\$0	\$378,073
School Facilities	\$0	\$0	\$164,681	\$0	\$164,681
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$262,478	\$0	\$109,317	\$6,316,108	\$6,687,902
Total By Source	\$282,346	\$115,546	\$4,697,194	\$6,316,108	\$11,411,193
Percentage Of Total Revenues	2.47%	1.01%	41.16%	55.35%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$476,049	\$479,689	Bonds Outstanding		
Gifted Education	\$0	\$0	Land & Improvements		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$137,418	\$135,560			
Total	\$613,467	\$615,249			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	429.394	424.679	0.000	424.679	K-8	\$0	Primary	0.0000	\$4,717,202	
18-19 HS	171.710	170.100	0.000	170.100	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	601.104	594.779	0.000	594.779			S.R.P. and/or GPLET		\$0	
19-20 Elem	413.079	408.395	0.000	408.395	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	175.856	174.876	0.000	174.876	Admins	6.00	96.83	Managers	4.00	145.25
19-20 Total	588.935	583.271	0.000	583.271	Teachers	50.00	11.62	Teacher Aides	8.78	66.17
20-21 Elem	405.511	398.901	0.000	398.901	Others	3.00	193.67	Others	30.71	18.92
20-21 HS	152.987	149.987	0.000	149.987	Subtotal	59.00	9.85	Subtotal	43.49	13.36
20-21 Total	558.498	548.888	0.000	548.888	Total FTE	102.49		Total Students Per Staff	5.67	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	54.00	53.00	(1.00)	(1.85%)	\$128,709	
Year End Salary	\$3,159,062	\$3,291,205	\$132,143	4.18%	Fall 2020 Enrollment	581
Average Salary	\$58,501	\$62,098	\$3,597	6.15%	Number of Schools	4

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,778,064	\$1,727,645	\$0	\$2,929,498	\$1,537,264	\$1,968,445
Clstrm St-CSF & Ins Imp Funds-IIF	\$337,641	\$79,061	\$0	\$445,208	\$39,477	\$377,225
Unrestricted Capital Outlay	\$1,154,738	\$477,043	\$0	\$1,216,833	\$445,130	\$1,186,651
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$219	\$183,128	\$0	\$183,346	\$183,128	\$219
State Projects	\$72,826	\$67,481	\$0	\$124,412	\$64,188	\$76,119
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$40,905	\$4,461	\$0	\$42,196	\$8,402	\$36,964
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,384,393	\$2,538,819	\$0	\$4,941,493	\$2,277,589	\$3,645,623
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$378,914	\$42,755	\$1,305,976	\$0	\$1,727,645
Unrestricted Capital Outlay	\$8,763	\$4,392	\$463,888	\$0	\$477,043
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,545	\$0	\$76,516	\$0	\$79,061
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,461	\$0	\$67,481	\$183,128	\$255,070
Total By Source	\$394,683	\$47,147	\$1,913,861	\$183,128	\$2,538,819
Percentage Of Total Revenues	15.55%	1.86%	75.38%	7.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,090,639	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$80,418	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$2,929,498	\$1,537,264			
Total	\$2,929,498	\$1,537,264			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$723,393,968	
18-19 HS	358.041	358.041	36.072	394.113	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	358.041	358.041	36.072	394.113			S.R.P. and/or GPLET		\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	335.477	335.477	30.698	366.175	Admins	1.00	16.00	Managers	1.00	16.00
19-20 Total	335.477	335.477	30.698	366.175	Teachers	1.00	16.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	1.00	16.00
20-21 HS	337.336	337.336	19.350	356.686	Subtotal	2.00	8.00	Subtotal	2.00	8.00
20-21 Total	337.336	337.336	19.350	356.686	Total FTE	4.00		Total Students Per Staff	4.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1.00	1.00	0.00	0.00%	\$107,000	
Year End Salary	\$66,044	\$68,168	\$2,124	3.22%	Fall 2020 Enrollment	16
Average Salary	\$66,044	\$68,168	\$2,124	3.22%	Number of Schools	9

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$13,905	\$0	\$6,600	\$6,467	\$7,438
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$221	\$0	\$8,000	\$0	\$221
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$14,126	\$0	\$14,600	\$6,467	\$7,659
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,760	\$96	\$1,050	\$0	\$13,905
Unrestricted Capital Outlay	\$2	\$18	\$200	\$0	\$221
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$12,763	\$114	\$1,250	\$0	\$14,126
Percentage Of Total Revenues	90.35%	0.81%	8.85%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$0	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,024,738	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	0.000	0.000	0.000	0.000			S.R.P. and/or GPLET		\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	0.000	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	0.00	0.00
20-21 Total	0.000	0.000	0.000	0.000	Total FTE	0.00		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		\$0	
Year End Salary	\$0	\$0	\$0		Fall 2020 Enrollment	0
Average Salary					Number of Schools	0

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$737,623	\$6,588,500	\$0	\$6,974,842	\$6,060,457	\$1,265,666
Clstrm St-CSF & Ins Imp Funds-IIF	\$176,869	\$553,854	\$0	\$1,143,899	\$590,876	\$139,847
Unrestricted Capital Outlay	\$1,175,105	\$450,868	\$0	\$2,273,172	\$1,453,873	\$172,100
Emergency Deficiencies Correction	\$0	\$292,292	\$0	\$419,348	\$293,575	(\$1,283)
Building Renewal	\$1	\$1,298,733	\$0	\$1,431,035	\$1,079,260	\$219,474
New School Facilities	\$0	\$1,003,575	\$0	\$0	\$1,100,425	(\$96,850)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$171,343	\$0	\$0	\$0	\$0	\$171,343
School Plant	\$6,018	\$83	\$0	\$0	\$0	\$6,101
Federal Projects	(\$37,144)	\$1,347,459	\$0	\$1,529,496	\$1,449,419	(\$139,104)
State Projects	\$341	\$73,507	\$0	\$78,544	\$73,507	\$341
Food Services	\$87,038	\$387,209	\$0	\$231,530	\$359,167	\$115,080
Other	\$300,399	\$263,604	(\$2,169)	\$394,000	\$251,437	\$310,397
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,617,593	\$12,259,684	(\$2,169)	\$14,475,866	\$12,711,996	\$2,163,112
Fiduciary & Internal Service Funds	\$1,492,383	\$650,263	\$0	\$30,000	\$1,633,221	\$509,425

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$644,909	\$152,277	\$5,791,314	\$0	\$6,588,500
Unrestricted Capital Outlay	\$10,090	\$11,421	\$429,357	\$0	\$450,868
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,423	\$0	\$551,431	\$0	\$553,854
School Facilities	\$0	\$0	\$2,594,600	\$0	\$2,594,600
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$268,385	\$0	\$73,507	\$1,729,970	\$2,071,862
Total By Source	\$925,807	\$163,698	\$9,440,209	\$1,729,970	\$12,259,684
Percentage Of Total Revenues	7.55%	1.34%	77.00%	14.11%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$959,153	\$993,222	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$66,967	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,058,877	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$154,744	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$3,637,312	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$221,874	\$185,004			
Total	\$1,181,027	\$1,178,226			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	622.287	597.912	0.000	597.912	K-8	\$0	Primary	0.0000	\$17,280,004	
18-19 HS	292.353	288.033	1.400	289.433	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	914.640	885.945	1.400	887.345			S.R.P. and/or GPLET		\$0	
19-20 Elem	644.534	630.464	0.000	630.464	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	300.848	293.258	0.000	293.258	Admins	5.17	188.97	Managers	5.00	195.40
19-20 Total	945.382	923.722	0.000	923.722	Teachers	50.50	19.35	Teacher Aides	21.56	45.32
20-21 Elem	647.707	632.817	0.870	633.687	Others	5.06	193.08	Others	13.50	72.37
20-21 HS	331.304	325.304	0.000	325.304	Subtotal	60.73	16.09	Subtotal	40.06	24.39
20-21 Total	979.011	958.121	0.870	958.991	Total FTE	100.79		Total Students Per Staff	9.69	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	56.00	60.00	4.00	7.14%	\$106,440	
Year End Salary	\$2,727,493	\$3,204,555	\$477,062	17.49%	Fall 2020 Enrollment	977
Average Salary	\$48,705	\$53,409	\$4,704	9.66%	Number of Schools	4

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$52,491)	\$17,156,015	(\$10,266)	\$16,049,401	\$16,699,524	\$393,734
Clstrm St-CSF & Ins Imp Funds-IIF	\$700,972	\$1,650,634	\$0	\$1,855,313	\$1,483,822	\$867,784
Unrestricted Capital Outlay	(\$142,869)	\$177,760	\$0	\$350,058	\$355,338	(\$320,447)
Emergency Deficiencies Correction	\$75	\$13,167	\$0	\$0	\$0	\$13,242
Building Renewal	(\$349,916)	\$526,389	\$0	\$0	\$662,600	(\$486,127)
New School Facilities	\$0	\$280,097	\$0	\$0	\$245,238	\$34,859
Adjacent Ways	\$161,611	\$586	\$0	\$0	\$27,209	\$134,988
Debt Service	\$712,677	\$379,953	\$0	\$0	\$567,623	\$525,007
School Plant	\$24,142	\$24,350	\$0	\$24,045	\$0	\$48,492
Federal Projects	(\$243,476)	\$3,740,287	\$0	\$777,488	\$4,114,741	(\$617,930)
State Projects	\$104,074	\$265,166	\$0	\$258,012	\$353,453	\$15,787
Food Services	\$72,035	\$1,253,583	\$0	\$1,113,302	\$1,031,087	\$294,531
Other	\$584,945	\$1,141,271	\$42,766	\$784,260	\$892,072	\$876,910
Bond Building	\$108,147	\$24,033	\$0	\$0	\$0	\$132,180
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$460,000)	\$460,000
Total	\$1,679,926	\$26,633,291	\$32,500	\$21,211,879	\$25,972,707	\$2,373,010
Fiduciary & Internal Service Funds	\$95,062	\$198,653	\$0	\$114,141	\$53,686	\$240,029

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,099,346	\$355,343	\$12,701,326	\$0	\$17,156,015
Unrestricted Capital Outlay	\$5,750	\$4,818	\$167,192	\$0	\$177,760
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,383	\$0	\$1,642,251	\$0	\$1,650,634
School Facilities	\$0	\$0	\$819,653	\$0	\$819,653
Adjacent Ways	\$586	\$0	\$0	\$0	\$586
Debt Service	\$379,953	\$0	\$0	\$0	\$379,953
Other: See Definitions for Description	\$1,234,872	\$0	\$265,166	\$4,948,653	\$6,448,690
Total By Source	\$5,728,890	\$360,161	\$15,595,588	\$4,948,653	\$26,633,291
Percentage Of Total Revenues	21.51%	1.35%	58.56%	18.58%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,122,375	\$2,135,073	Bonds Outstanding	\$3,600,000	
Gifted Education	\$0	\$0	Land & Improvements	\$6,258,203	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$48,707,489	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,050,299	
VoTech Education (Non-CTED)	\$159,491	\$213,483	Construction in Progress	\$878,865	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$2,281,866	\$2,348,556			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	1	1	1	0	0	0	3	2	1	1	0	4

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,001.292	2,001.292	11.280	2,012.572	K-8	\$0	Primary	0.0000	\$118,220,722	
18-19 HS	803.239	803.239	75.426	878.665	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	2,804.531	2,804.531	86.706	2,891.237			S.R.P. and/or GPLET		\$0	
19-20 Elem	2,002.242	2,002.242	8.285	2,010.527	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	828.558	828.558	67.753	896.311	Admins	15.00	185.47	Managers	5.00	556.40
19-20 Total	2,830.800	2,830.800	76.038	2,906.838	Teachers	142.67	19.50	Teacher Aides	61.52	45.22
20-21 Elem	1,727.337	1,727.337	6.500	1,733.837	Others	17.00	163.65	Others	53.99	51.53
20-21 HS	769.264	769.264	78.548	847.812	Subtotal	174.67	15.93	Subtotal	120.51	23.09
20-21 Total	2,496.601	2,496.601	85.048	2,581.649	Total FTE	295.18		Total Students Per Staff	9.42	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	159.00	160.00	1.00	0.63%	\$114,665	
Year End Salary	\$10,307,467	\$10,939,299	\$631,832	6.13%	Fall 2020 Enrollment	2,782
Average Salary	\$64,827	\$68,371	\$3,544	5.47%	Number of Schools	7

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$235,836	\$1,651,095	\$0	\$1,707,806	\$1,637,308	\$249,624
Clstrm St-CSF & Ins Imp Funds-IIF	\$184,328	\$111,445	\$0	\$295,251	\$108,896	\$186,877
Unrestricted Capital Outlay	\$407,885	\$55,693	\$0	\$509,889	\$86,175	\$377,403
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$33,123)	\$415,955	\$0	\$572,076	\$460,676	(\$77,844)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$79,837	\$364,744	(\$11,725)	\$566,689	\$356,173	\$76,684
State Projects	\$128,703	\$70,633	\$0	\$126,016	\$84,461	\$114,875
Food Services	\$0	\$99,338	\$0	\$130,350	\$99,338	\$0
Other	\$135,215	\$7,702	\$11,725	\$137,800	\$25,856	\$128,786
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,138,682	\$2,776,604	\$0	\$4,045,877	\$2,858,882	\$1,056,405
Fiduciary & Internal Service Funds	\$0	\$240,630	\$0	\$0	\$239,267	\$1,363

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$809,622	\$21,723	\$819,751	\$0	\$1,651,095
Unrestricted Capital Outlay	\$2,236	\$1,405	\$52,052	\$0	\$55,693
Classroom Site & Ins Improv Funds-CSF & IIF	\$871	\$0	\$110,573	\$0	\$111,445
School Facilities	\$0	\$0	\$415,955	\$0	\$415,955
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,976	\$0	\$70,633	\$459,807	\$542,416
Total By Source	\$824,705	\$23,128	\$1,468,964	\$459,807	\$2,776,604
Percentage Of Total Revenues	29.70%	0.83%	52.91%	16.56%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$47,892	\$48,058	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$292,761	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,916,981	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$973,885	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$104,894	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$47,892	\$48,058			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	181.024	181.024	0.000	181.024	K-8	\$0	Primary	0.0000	\$24,419,328	
18-19 HS	63.506	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	244.530	181.024	0.000	181.024			S.R.P. and/or GPLET		\$0	
19-20 Elem	175.148	175.148	0.000	175.148	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	52.968	0.000	0.000	0.000	Admins	1.00	159.00	Managers	1.00	159.00
19-20 Total	228.116	175.148	0.000	175.148	Teachers	10.00	15.90	Teacher Aides	3.91	40.66
20-21 Elem	146.821	146.821	0.000	146.821	Others	0.00	0.00	Others	6.74	23.59
20-21 HS	67.268	0.000	0.000	0.000	Subtotal	11.00	14.45	Subtotal	11.65	13.65
20-21 Total	214.089	146.821	0.000	146.821	Total FTE	22.65		Total Students Per Staff	7.02	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$82,423	
Year End FTE	10.78	10.50	(0.28)	(2.60%)	Fall 2020 Enrollment		159	Number of Schools
Year End Salary	\$569,107	\$570,467	\$1,360	0.24%				1
Average Salary	\$52,793	\$54,330	\$1,537	2.91%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,444,423	\$11,146,853	\$0	\$11,700,368	\$10,649,559	\$1,941,717
Clstrm St-CSF & Ins Imp Funds-IIF	\$237,929	\$997,360	\$0	\$1,260,847	\$948,398	\$286,891
Unrestricted Capital Outlay	\$608,095	\$667,820	\$0	\$2,092,751	\$557,376	\$718,539
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$598,781)	\$2,352,112	\$0	\$750,000	\$1,842,104	(\$88,773)
New School Facilities	\$63,284	\$0	\$0	\$26,500	\$22,999	\$40,285
Adjacent Ways	\$24,891	\$131	\$0	\$25,000	\$0	\$25,022
Debt Service	\$1,308,520	\$1,154,247	\$0	\$0	\$1,141,750	\$1,321,017
School Plant	\$25,483	\$5,701	\$0	\$26,000	\$0	\$31,184
Federal Projects	\$239,940	\$1,241,423	\$0	\$1,839,359	\$1,183,576	\$297,787
State Projects	\$21,581	\$14,364	\$0	\$16,912	\$14,364	\$21,581
Food Services	\$205,474	\$372,186	\$0	\$383,000	\$327,705	\$249,956
Other	\$796,154	\$493,829	(\$2,182)	\$860,700	\$546,598	\$741,203
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,090,000)	\$1,090,000
Total	\$4,376,993	\$18,446,026	(\$2,182)	\$18,981,437	\$16,144,429	\$6,676,409
Fiduciary & Internal Service Funds	\$254,915	\$103,069	\$0	\$66,000	\$107,365	\$250,619

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,259,336	\$251,551	\$9,635,966	\$0	\$11,146,853
Unrestricted Capital Outlay	\$2,844	\$17,114	\$647,862	\$0	\$667,820
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,094	\$0	\$994,266	\$0	\$997,360
School Facilities	\$0	\$0	\$2,352,112	\$0	\$2,352,112
Adjacent Ways	\$131	\$0	\$0	\$0	\$131
Debt Service	\$1,154,247	\$0	\$0	\$0	\$1,154,247
Other: See Definitions for Description	\$517,826	\$0	\$14,364	\$1,595,313	\$2,127,503
Total By Source	\$2,937,478	\$268,665	\$13,644,570	\$1,595,313	\$18,446,026
Percentage Of Total Revenues	15.92%	1.46%	73.97%	8.65%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,331,266	\$1,120,405	Bonds Outstanding	\$1,180,000	
Gifted Education	\$6,765	\$5,601	Land & Improvements	\$3,415,035	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$34,418,326	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,901,626	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$25,824	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$1,338,031	\$1,126,006			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	2	1	11	21	17	52	14	16	9	0
														39
														91

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,209.569	1,189.476	0.000	1,189.476	K-8	\$3,201	Primary	0.0000	\$44,306,416	
18-19 HS	506.491	502.631	2.000	504.631	9-12	\$2,400	Secondary	0.0000	\$0	
18-19 Total	1,716.060	1,692.107	2.000	1,694.107	S.R.P. and/or GPLET				\$0	
19-20 Elem	1,226.243	1,202.680	0.000	1,202.680	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	526.360	521.960	3.000	524.960	Admins	7.00	253.43	Managers	5.75	308.52
19-20 Total	1,752.603	1,724.640	3.000	1,727.640	Teachers	84.00	21.12	Teacher Aides	15.25	116.33
20-21 Elem	1,198.235	1,176.480	2.000	1,178.480	Others	14.50	122.34	Others	34.00	52.18
20-21 HS	538.100	532.580	0.310	532.890	Subtotal	105.50	16.82	Subtotal	55.00	32.25
20-21 Total	1,736.335	1,709.060	2.310	1,711.370	Total FTE	160.50		Total Students Per Staff	11.05	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$112,393	
Year End FTE	92.00	94.00	2.00	2.17%	Fall 2020 Enrollment		1,774	Number of Schools
Year End Salary	\$4,424,948	\$4,715,930	\$290,982	6.58%				4
Average Salary	\$48,097	\$50,169	\$2,072	4.31%				

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Data values are as reported by District

County Totals

Graham

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,448,036	\$43,516,360	(\$10,266)	\$44,992,912	\$41,740,742	\$6,213,388
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,835,641	\$3,839,474	\$0	\$5,520,869	\$3,635,801	\$2,039,314
Unrestricted Capital Outlay	\$4,776,832	\$2,666,455	\$0	\$8,876,052	\$3,164,594	\$4,278,693
Emergency Deficiencies Correction	\$75	\$305,459	\$0	\$419,348	\$293,575	\$11,959
Building Renewal	(\$1,146,850)	\$5,149,130	\$0	\$4,431,111	\$4,459,709	(\$457,429)
New School Facilities	\$63,284	\$1,283,672	\$0	\$26,500	\$1,368,662	(\$21,706)
Adjacent Ways	\$186,502	\$717	\$0	\$25,000	\$27,209	\$160,010
Debt Service	\$2,192,540	\$1,534,200	\$0	\$0	\$1,709,373	\$2,017,367
School Plant	\$68,526	\$36,424	\$0	\$107,114	\$0	\$104,950
Federal Projects	\$5,814,878	\$13,019,387	(\$30,539)	\$16,931,586	\$14,036,704	\$4,767,023
State Projects	\$335,148	\$600,468	\$0	\$790,234	\$751,736	\$183,880
Food Services	\$376,934	\$2,522,083	\$0	\$2,473,366	\$2,254,519	\$644,498
Other	\$2,026,662	\$2,170,012	\$68,954	\$3,047,908	\$1,929,526	\$2,336,102
Bond Building	\$108,147	\$24,033	\$0	\$0	\$0	\$132,180
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,550,000)	\$1,550,000
Total	\$21,086,356	\$76,667,873	\$28,149	\$87,642,000	\$73,822,150	\$23,960,229
Fiduciary & Internal Service Funds	\$1,860,363	\$1,214,323	\$0	\$223,972	\$2,077,425	\$997,261

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,095,668	\$938,897	\$34,481,794	\$0	\$43,516,360
Unrestricted Capital Outlay	\$55,192	\$61,601	\$2,549,663	\$0	\$2,666,455
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,416	\$0	\$3,821,057	\$0	\$3,839,474
School Facilities	\$0	\$0	\$6,738,261	\$0	\$6,738,261
Adjacent Ways	\$717	\$0	\$0	\$0	\$717
Debt Service	\$1,534,200	\$0	\$0	\$0	\$1,534,200
Other: See Definitions for Description	\$2,312,611	\$0	\$600,468	\$15,459,328	\$18,372,407
Total By Source	\$12,016,804	\$1,000,498	\$48,191,243	\$15,459,328	\$76,667,873
Percentage Of Total Revenues	15.67%	1.30%	62.86%	20.16%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$5,095,885	\$4,905,858	Bonds Outstanding	\$4,780,000	
Gifted Education	\$6,765	\$5,601	Land & Improvements	\$12,401,661	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$129,027,500	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$20,628,019	
VoTech Education (Non-CTED)	\$159,491	\$213,483	Construction in Progress	\$4,670,704	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$3,288,790	\$1,857,828			
Total	\$8,550,931	\$6,982,770			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	1	3	7	11	25	19	66	16	17	10	0
												43	109

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	4,530.967	4,481.784	11.280	4,493.064	K-8	\$3,201	Primary	0.0000	\$946,998,160	
18-19 HS	2,195.340	2,122.044	114.898	2,236.942	9-12	\$2,400	Secondary	0.0000	\$0	
18-19 Total	6,726.307	6,603.828	126.178	6,730.006			S.R.P. and/or GPLET		\$0	
19-20 Elem	4,558.352	4,516.035	8.285	4,524.320	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	2,220.067	2,154.129	101.451	2,255.580	Admins	37.17	171.99	Managers	23.75	269.18
19-20 Total	6,778.419	6,670.164	109.736	6,779.900	Teachers	347.17	18.41	Teacher Aides	114.02	56.07
20-21 Elem	4,223.906	4,180.651	9.370	4,190.021	Others	40.56	157.62	Others	141.94	45.04
20-21 HS	2,196.259	2,114.471	98.208	2,212.679	Subtotal	424.90	15.05	Subtotal	279.71	22.86
20-21 Total	6,420.165	6,295.122	107.578	6,402.700	Total FTE		704.61	Total Students Per Staff		9.07

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	383.78	389.50	5.72	1.49%	\$651,630	
Year End Salary	\$21,840,498	\$23,470,123	\$1,629,625	7.46%	Fall 2020 Enrollment	6,393
Average Salary	\$56,909	\$60,257	\$3,348	5.88%	Number of Schools	30

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$23,212	\$92,834	\$0	\$176,765	\$99,933	\$16,113
Clsm St-CSF & Ins Imp Funds-IIF	\$5,694	\$6,173	\$0	\$13,554	\$4,762	\$7,105
Unrestricted Capital Outlay	\$3,987	\$5	\$0	\$16,084	\$0	\$3,992
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,454	\$1	\$0	\$1,453	\$0	\$1,455
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$303,533	\$88,822	\$0	\$18,000	(\$61,140)	\$453,495
State Projects	\$126	\$0	\$0	\$126	\$0	\$126
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,882	\$405	\$0	\$4,879	\$0	\$5,287
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$342,888	\$188,240	\$0	\$230,861	\$43,555	\$487,573
Fiduciary & Internal Service Funds	\$0	\$1,000	\$0	\$1,000	(\$841)	\$1,841

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$31,323	\$58,163	\$3,348	\$0	\$92,834
Unrestricted Capital Outlay	\$5	\$0	\$0	\$0	\$5
Classroom Site & Ins Improv Funds-CSF & IIF	\$3	\$0	\$6,170	\$0	\$6,173
School Facilities	\$0	\$0	\$1	\$0	\$1
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$405	\$0	\$0	\$88,822	\$89,227
Total By Source	\$31,736	\$58,163	\$9,519	\$88,822	\$188,240
Percentage Of Total Revenues	16.86%	30.90%	5.06%	47.19%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$0	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	7.000	7.000	0.000	7.000	K-8	\$0	Primary	0.0000	\$812,731	
18-19 HS	3.000	3.000	0.000	3.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	10.000	10.000	0.000	10.000			S.R.P. and/or GPLET		\$0	
19-20 Elem	6.500	6.500	0.000	6.500	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1.000	1.000	0.000	1.000	Admins	1.00	10.00	Managers	0.00	0.00
19-20 Total	7.500	7.500	0.000	7.500	Teachers	0.00	0.00	Teacher Aides	1.00	10.00
20-21 Elem	6.000	6.000	0.000	6.000	Others	0.00	0.00	Others	0.35	28.57
20-21 HS	4.191	4.191	0.000	4.191	Subtotal	1.00	10.00	Subtotal	1.35	7.41
20-21 Total	10.191	10.191	0.000	10.191	Total FTE	2.35		Total Students Per Staff	4.26	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	2.00	0.00	0.00%	\$0	
Year End Salary	\$57,337	\$55,115	(\$2,222)	(3.88%)	Fall 2020 Enrollment	10
Average Salary	\$28,669	\$27,558	(\$1,111)	(3.87%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,155,792	\$2,868,772	\$0	\$4,127,790	\$2,821,445	\$2,203,120
Clstrm St-CSF & Ins Imp Funds-IIF	\$264,049	\$244,607	\$0	\$506,219	\$203,691	\$304,965
Unrestricted Capital Outlay	\$105,735	\$761,802	\$0	\$713,930	\$201,257	\$666,280
Emergency Deficiencies Correction	\$0	\$0	\$0	\$1,200	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$25,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$490,395	\$394,676	\$0	\$1,252,277	\$634,224	\$250,848
State Projects	\$2,958	\$11,130	\$0	\$10,421	\$11,130	\$2,958
Food Services	\$35,946	\$184,986	\$0	\$185,000	\$162,159	\$58,772
Other	\$680,459	\$188,883	\$4,750	\$753,809	\$265,039	\$609,052
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,735,334	\$4,654,856	\$4,750	\$7,575,646	\$4,298,946	\$4,095,994
Fiduciary & Internal Service Funds	\$125,075	\$51,166	\$0	\$67,715	\$51,360	\$124,881

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,302,392	\$1,464,662	\$101,718	\$0	\$2,868,772
Unrestricted Capital Outlay	\$302	\$761,500	\$0	\$0	\$761,802
Classroom Site & Ins Improv Funds-CSF & IIF	\$99	\$0	\$244,508	\$0	\$244,607
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$197,384	\$0	\$11,130	\$571,161	\$779,675
Total By Source	\$1,500,177	\$2,226,162	\$357,357	\$571,161	\$4,654,856
Percentage Of Total Revenues	32.23%	47.82%	7.68%	12.27%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$278,846	\$283,038	Bonds Outstanding	\$0	
Gifted Education	\$10,000	\$5,130	Land & Improvements	\$1,963,636	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$6,949,388	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,460,509	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$121,159			
Total	\$288,846	\$409,327			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	3	6	16	4	3	6	9	14	68	13	9	9	14	45	113

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	206.748	206.748	32.400	239.148	K-8	\$0	Primary	0.0000	\$14,384,248	
18-19 HS	98.862	98.862	14.740	113.602	9-12	\$5,130	Secondary	0.0000	\$0	
18-19 Total	305.610	305.610	47.140	352.750	S.R.P. and/or GPLET				\$0	
19-20 Elem	213.647	213.647	35.400	249.047	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	114.232	114.232	16.410	130.642	Admins	1.90	196.84	Managers	3.58	104.47
19-20 Total	327.879	327.879	51.810	379.689	Teachers	19.88	18.81	Teacher Aides	10.90	34.31
20-21 Elem	202.377	202.377	37.310	239.687	Others	1.00	374.00	Others	19.98	18.72
20-21 HS	104.544	104.544	16.450	120.994	Subtotal	22.78	16.42	Subtotal	34.46	10.85
20-21 Total	306.921	306.921	53.760	360.681	Total FTE	57.24		Total Students Per Staff	6.53	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	19.00	20.35	1.35	7.11%	\$91,682	
Year End Salary	\$1,065,189	\$980,517	(\$84,672)	(7.95%)	Fall 2020 Enrollment	374
Average Salary	\$56,063	\$48,183	(\$7,880)	(14.05%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,052	\$0	\$0	\$11,300	\$7,492	(\$3,440)
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$608	\$0	\$0	\$0	\$0	\$608
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$27,754	\$0	\$0	\$0	\$0	\$27,754
State Projects	\$183	\$0	\$0	\$0	\$0	\$183
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$32,597	\$0	\$0	\$11,300	\$7,492	\$25,105
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$0	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$679,420	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	0.000	0.000	0.000	0.000			S.R.P. and/or GPLET		\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	0.000	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	0.00	0.00
20-21 Total	0.000	0.000	0.000	0.000	Total FTE	0.00		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		\$0	
Year End Salary	\$0	\$0	\$0		Fall 2020 Enrollment	0
Average Salary					Number of Schools	0

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$832,585	\$8,798,227	\$0	\$8,460,115	\$7,956,406	\$1,674,406
Clstrm St-CSF & Ins Imp Funds-IIF	\$671,401	\$753,786	\$0	\$1,235,670	\$783,564	\$641,623
Unrestricted Capital Outlay	\$224,603	\$278,424	\$0	\$612,047	\$179,133	\$323,894
Emergency Deficiencies Correction	\$300	\$0	\$0	\$0	\$0	\$300
Building Renewal	(\$1,320)	\$0	\$0	\$0	\$0	(\$1,320)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$15,980	\$8	\$0	\$0	\$0	\$15,988
Federal Projects	\$571,968	\$464,719	\$0	\$1,565,121	\$1,086,413	(\$49,726)
State Projects	\$30,061	\$1,042	\$0	\$11,900	\$680	\$30,423
Food Services	\$63,642	\$344,031	\$0	\$360,204	\$363,031	\$44,642
Other	\$99,543	\$3,697,452	\$0	\$575,092	\$4,899,305	(\$1,102,310)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,508,763	\$14,337,689	\$0	\$12,820,149	\$15,268,531	\$1,577,920
Fiduciary & Internal Service Funds	\$198,210	\$245,929	\$0	\$8,423	\$194,715	\$249,425

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,681,876	\$0	\$116,351	\$0	\$8,798,227
Unrestricted Capital Outlay	\$278,424	\$0	\$0	\$0	\$278,424
Classroom Site & Ins Improv Funds-CSF & IIF	\$590	\$0	\$753,196	\$0	\$753,786
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,720,293	\$0	\$1,042	\$785,916	\$4,507,252
Total By Source	\$12,681,183	\$0	\$870,589	\$785,916	\$14,337,689
Percentage Of Total Revenues	88.45%	0.00%	6.07%	5.48%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$475,000	\$445,515	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$2,696,618	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$38,612,541	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,804,201	
VoTech Education (Non-CTED)	\$0	\$57,995	Construction in Progress	\$0	
Career Education	\$0	\$240			
Career Technical Education (CTED)	\$0	\$0			
Total	\$475,000	\$503,750			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	2	0	0	0	0	0	2	0	0	0	0	0	2

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
							Primary	0.0000	\$500,066,048	
					Secondary	0.0000	\$0			
					S.R.P. and/or GPLET	\$0				
18-19 Elem	997.699	997.699	0.250	997.949	K-8	\$0				
18-19 HS	336.747	336.747	0.000	336.747	9-12	\$0				
18-19 Total	1,334.446	1,334.446	0.250	1,334.696						
19-20 Elem	977.333	977.333	0.230	977.563	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	327.242	327.242	0.000	327.242	Admins	11.00	131.73	Managers	4.00	362.25
19-20 Total	1,304.575	1,304.575	0.230	1,304.805	Teachers	79.55	18.21	Teacher Aides	35.35	40.99
20-21 Elem	938.183	938.183	0.440	938.623	Others	4.45	325.62	Others	67.00	21.63
20-21 HS	344.252	344.252	0.000	344.252	Subtotal	95.00	15.25	Subtotal	106.35	13.62
20-21 Total	1,282.435	1,282.435	0.440	1,282.875	Total FTE	201.35		Total Students Per Staff	7.20	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$164,800	
Year End FTE	78.00	78.00	0.00	0.00%	Fall 2020 Enrollment		1,449	Number of Schools
Year End Salary	\$4,455,003	\$1,964,442	(\$2,490,561)	(55.90%)				3
Average Salary	\$57,115	\$25,185	(\$31,930)	(55.91%)				

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Data values are as reported by District

County Totals

Greenlee

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,015,641	\$11,759,833	\$0	\$12,775,970	\$10,885,276	\$3,890,199
Clstrm St-CSF & Ins Imp Funds-IIF	\$941,144	\$1,004,566	\$0	\$1,755,443	\$992,017	\$953,693
Unrestricted Capital Outlay	\$334,933	\$1,040,231	\$0	\$1,342,061	\$380,390	\$994,774
Emergency Deficiencies Correction	\$300	\$0	\$0	\$1,200	\$0	\$300
Building Renewal	\$134	\$1	\$0	\$26,453	\$0	\$135
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$15,980	\$8	\$0	\$0	\$0	\$15,988
Federal Projects	\$1,393,650	\$948,217	\$0	\$2,835,398	\$1,659,497	\$682,371
State Projects	\$33,328	\$12,172	\$0	\$22,447	\$11,810	\$33,690
Food Services	\$99,587	\$529,017	\$0	\$545,204	\$525,191	\$103,414
Other	\$784,884	\$3,886,739	\$4,750	\$1,333,780	\$5,164,344	(\$487,971)
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,619,582	\$19,180,785	\$4,750	\$20,637,956	\$19,618,524	\$6,186,593
Fiduciary & Internal Service Funds	\$323,286	\$298,094	\$0	\$77,138	\$245,233	\$376,147

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$10,015,592	\$1,522,825	\$221,417	\$0	\$11,759,833
Unrestricted Capital Outlay	\$278,731	\$761,500	\$0	\$0	\$1,040,231
Classroom Site & Ins Improv Funds-CSF & IIF	\$692	\$0	\$1,003,874	\$0	\$1,004,566
School Facilities	\$0	\$0	\$1	\$0	\$1
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,918,082	\$0	\$12,172	\$1,445,899	\$5,376,153
Total By Source	\$14,213,096	\$2,284,325	\$1,237,465	\$1,445,899	\$19,180,785
Percentage Of Total Revenues	74.10%	11.91%	6.45%	7.54%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$753,846	\$728,553	Bonds Outstanding	\$0	
Gifted Education	\$10,000	\$5,130	Land & Improvements	\$4,660,254	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$45,561,929	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,264,711	
VoTech Education (Non-CTED)	\$0	\$57,995	Construction in Progress	\$0	
Career Education	\$0	\$240			
Career Technical Education (CTED)	\$0	\$121,159			
Total	\$763,846	\$913,077			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	3	6	18	4	3	6	9	14	70	13	9	9	14	45	115

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,211.447	1,211.447	32.650	1,244.097	K-8	\$0	Primary	0.0000	\$515,942,447	
18-19 HS	438.609	438.609	14.740	453.349	9-12	\$5,130	Secondary	0.0000	\$0	
18-19 Total	1,650.056	1,650.056	47.390	1,697.446	S.R.P. and/or GPLET				\$0	
19-20 Elem	1,197.480	1,197.480	35.630	1,233.110	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	442.474	442.474	16.410	458.884	Admins	13.90	131.87	Managers	7.58	241.82
19-20 Total	1,639.954	1,639.954	52.040	1,691.994	Teachers	99.43	18.44	Teacher Aides	47.25	38.79
20-21 Elem	1,146.560	1,146.560	37.750	1,184.310	Others	5.45	336.33	Others	87.33	20.99
20-21 HS	452.987	452.987	16.450	469.437	Subtotal	118.78	15.43	Subtotal	142.16	12.89
20-21 Total	1,599.547	1,599.547	54.200	1,653.747	Total FTE	260.94		Total Students Per Staff	7.02	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	99.00	100.35	1.35	1.36%	\$256,482	
Year End Salary	\$5,577,529	\$3,000,074	(\$2,577,455)	(46.21%)	Fall 2020 Enrollment	1,833
Average Salary	\$56,339	\$29,896	(\$26,443)	(46.94%)	Number of Schools	6

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$501,240	\$1,659,056	\$0	\$1,570,534	\$1,459,074	\$701,222
Clstrm St-CSF & Ins Imp Funds-IIF	\$86,162	\$105,064	\$0	\$181,435	\$82,130	\$109,096
Unrestricted Capital Outlay	(\$43,099)	\$191,735	\$0	\$98,940	\$58,199	\$90,437
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$2,347)	\$375,249	\$0	\$51,000	\$375,759	(\$2,857)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$45,141	\$193	\$0	\$0	\$0	\$45,334
School Plant	\$2,242	\$8	\$0	\$0	\$0	\$2,250
Federal Projects	\$57,464	\$254,767	\$0	\$660,703	\$359,081	(\$46,850)
State Projects	\$4,480	(\$717)	\$0	\$2,150	\$2,502	\$1,261
Food Services	\$9,374	\$72,856	\$0	\$65,000	\$71,546	\$10,684
Other	\$140,020	\$34,239	\$0	\$163,860	\$50,359	\$123,900
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$800,677	\$2,692,450	\$0	\$2,793,622	\$2,458,650	\$1,034,477
Fiduciary & Internal Service Funds	\$31,960	\$45,588	\$0	\$44,548	\$35,886	\$41,662

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,588,220	\$0	\$70,836	\$0	\$1,659,056
Unrestricted Capital Outlay	\$190,708	\$0	\$1,027	\$0	\$191,735
Classroom Site & Ins Improv Funds-CSF & IIF	\$312	\$0	\$104,752	\$0	\$105,064
School Facilities	\$0	\$0	\$375,249	\$0	\$375,249
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$193	\$0	\$0	\$0	\$193
Other: See Definitions for Description	\$34,971	\$0	(\$717)	\$326,899	\$361,153
Total By Source	\$1,814,404	\$0	\$551,147	\$326,899	\$2,692,450
Percentage Of Total Revenues	67.39%	0.00%	20.47%	12.14%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$63,022	\$80,149	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$225,274	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$3,920,705	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,180,038	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$63,022	\$80,149			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.3607	\$130,282,171	
18-19 HS	114.167	114.167	5.310	119.477	9-12	\$0	Secondary	1.2243	\$0	
18-19 Total	114.167	114.167	5.310	119.477	S.R.P. and/or GPLET				\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	119.828	119.828	6.800	126.628	Admins	1.00	119.00	Managers	3.00	39.67
19-20 Total	119.828	119.828	6.800	126.628	Teachers	11.38	10.46	Teacher Aides	3.70	32.16
20-21 Elem	0.000	0.000	0.000	0.000	Others	1.00	119.00	Others	6.80	17.50
20-21 HS	101.743	101.743	10.001	111.744	Subtotal	13.38	8.89	Subtotal	13.50	8.81
20-21 Total	101.743	101.743	10.001	111.744	Total FTE	26.88		Total Students Per Staff	4.43	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$81,000
Year End FTE	13.00	12.00	(1.00)	(7.69%)	Fall 2020 Enrollment	119	Number of Schools
Year End Salary	\$548,691	\$548,121	(\$570)	(0.10%)			1
Average Salary	\$42,207	\$45,677	\$3,470	8.22%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$171,795	\$818,216	\$0	\$903,525	\$789,924	\$200,087
Clstrm St-CSF & Ins Imp Funds-IIF	\$35,800	\$22,576	\$0	\$57,534	\$19,293	\$39,083
Unrestricted Capital Outlay	\$42,981	\$180,237	\$0	\$208,522	\$150,271	\$72,947
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$12,016)	\$485,611	\$0	\$500,000	\$473,406	\$189
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$839	\$5,638	\$0	\$1,000	\$0	\$6,477
Federal Projects	\$48,266	\$28,065	\$0	\$327,872	\$58,292	\$18,039
State Projects	\$0	\$2,387	\$0	\$10,000	\$0	\$2,387
Food Services	\$7,275	\$28,774	\$0	\$24,000	\$23,867	\$12,182
Other	\$33,709	\$1,858	\$0	\$31,525	\$1,012	\$34,555
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$328,649	\$1,573,362	\$0	\$2,063,978	\$1,516,065	\$385,946
Fiduciary & Internal Service Funds	\$17,645	\$9,749	\$0	\$21,000	\$11,247	\$16,147

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$801,557	\$0	\$16,659	\$0	\$818,216
Unrestricted Capital Outlay	\$179,794	\$0	\$443	\$0	\$180,237
Classroom Site & Ins Improv Funds-CSF & IIF	\$120	\$0	\$22,456	\$0	\$22,576
School Facilities	\$0	\$0	\$485,611	\$0	\$485,611
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$7,633	\$0	\$2,387	\$56,702	\$66,722
Total By Source	\$989,104	\$0	\$527,556	\$56,702	\$1,573,362
Percentage Of Total Revenues	62.87%	0.00%	33.53%	3.60%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$53,214	\$53,913	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$133,929
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,791,746
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$261,055
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$53,214	\$53,913		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	37.655	37.655	0.000	37.655	K-8	\$0	Primary	2.3607	\$21,797,359	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	4.1921	\$0	
18-19 Total	37.655	37.655	0.000	37.655			S.R.P. and/or GPLET		\$0	
19-20 Elem	30.706	30.706	0.000	30.706	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	2.00	20.50	Managers	2.00	20.50
19-20 Total	30.706	30.706	0.000	30.706	Teachers	3.00	13.67	Teacher Aides	2.00	20.50
20-21 Elem	37.141	37.141	0.000	37.141	Others	0.00	0.00	Others	2.10	19.52
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	5.00	8.20	Subtotal	6.10	6.72
20-21 Total	37.141	37.141	0.000	37.141	Total FTE	11.10		Total Students Per Staff	3.69	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	4.30	3.00	(1.30)	(30.23%)	\$60,000	
Year End Salary	\$227,847	\$184,500	(\$43,347)	(19.02%)	Fall 2020 Enrollment	41
Average Salary	\$52,988	\$61,500	\$8,512	16.06%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,683,608	\$7,568,371	\$4,773,938	\$12,989,222	\$11,783,438	\$4,242,479
Clstrm St-CSF & Ins Imp Funds-IIF	\$456,152	\$1,116,352	\$0	\$1,127,437	\$892,542	\$679,962
Unrestricted Capital Outlay	\$1,681,700	\$737,538	\$0	\$1,778,846	\$541,776	\$1,877,462
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$30,997)	\$88,790	\$0	\$0	\$50,596	\$7,197
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	(\$1)	\$0	\$0	\$0	\$0	(\$1)
School Plant	\$3,768	\$14	\$0	\$0	\$0	\$3,782
Federal Projects	\$5,427,802	\$19,313,561	(\$3,711,703)	\$15,908,861	\$6,856,406	\$14,173,254
State Projects	\$20,080	\$109,471	\$0	\$108,499	\$25,382	\$104,169
Food Services	\$299,708	\$666,990	\$0	\$1,000,000	\$729,403	\$237,296
Other	\$1,329,706	\$411,048	\$23,369	\$743,000	\$376,123	\$1,388,000
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$12,871,536	\$30,012,135	\$1,085,604	\$33,655,865	\$21,255,666	\$22,713,610
Fiduciary & Internal Service Funds	\$711,960	\$1,088,176	(\$1,085,604)	\$75,000	\$28,347	\$686,185

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$659,812	\$844,971	\$6,063,588	\$0	\$7,568,371
Unrestricted Capital Outlay	\$304,279	\$53,934	\$379,325	\$0	\$737,538
Classroom Site & Ins Improv Funds-CSF & IIF	\$582	\$0	\$1,115,770	\$0	\$1,116,352
School Facilities	\$0	\$0	\$88,790	\$0	\$88,790
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$413,770	\$0	\$109,471	\$19,977,844	\$20,501,084
Total By Source	\$1,378,443	\$898,905	\$7,756,944	\$19,977,844	\$30,012,135
Percentage Of Total Revenues	4.59%	3.00%	25.85%	66.57%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,818,500	\$1,764,184	Bonds Outstanding	\$0	
Gifted Education	\$30,600	\$22,557	Land & Improvements	\$1,823,261	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$38,946,647	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,217,577	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$7,500	\$0			
Total	\$1,856,600	\$1,786,741			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	1	8	1	6	9	6	10	42	8	4	7	3	22	64

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,209.206	1,209.206	72.440	1,281.646	K-8	\$22,557	Primary	2.3607	\$89,722,911	
18-19 HS	526.472	526.472	31.500	557.972	9-12	\$0	Secondary	1.1252	\$0	
18-19 Total	1,735.678	1,735.678	103.940	1,839.618	S.R.P. and/or GPLET				\$0	
19-20 Elem	1,209.313	1,209.313	79.260	1,288.573	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	525.411	525.411	25.450	550.861	Admins	11.00	164.73	Managers	5.90	307.12
19-20 Total	1,734.724	1,734.724	104.710	1,839.434	Teachers	105.00	17.26	Teacher Aides	35.00	51.77
20-21 Elem	1,131.359	1,131.359	77.995	1,209.354	Others	11.00	164.73	Others	87.85	20.63
20-21 HS	487.225	487.225	32.670	519.895	Subtotal	127.00	14.27	Subtotal	128.75	14.07
20-21 Total	1,618.584	1,618.584	110.665	1,729.249	Total FTE	255.75		Total Students Per Staff	7.09	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	108.00	112.00	4.00	3.70%
Year End Salary	\$6,194,078	\$6,611,052	\$416,974	6.73%
Average Salary	\$57,353	\$59,027	\$1,674	2.92%

Superintendent's Salary		\$103,500	
Fall 2020 Enrollment	1,812	Number of Schools	6

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$271,500	\$1,458,821	\$0	\$1,640,124	\$1,430,940	\$299,381
Clsm St-CSF & Ins Imp Funds-IIF	\$113,161	\$117,840	\$0	\$221,255	\$79,937	\$151,064
Unrestricted Capital Outlay	\$25,765	\$108,644	\$0	\$123,464	\$58,787	\$75,622
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$672,357)	\$946,705	\$0	\$1,700,000	\$329,415	(\$55,067)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$13	\$0	\$0	\$0	\$0	\$13
School Plant	\$4,738	\$1	\$0	\$4,700	\$0	\$4,739
Federal Projects	(\$151,804)	\$168,029	\$0	\$645,119	\$344,960	(\$328,735)
State Projects	\$36,889	\$0	\$0	\$30,225	\$10,913	\$25,976
Food Services	\$27,033	\$79,952	\$0	\$135,000	\$106,398	\$587
Other	\$44,993	\$5,939	\$0	\$59,944	\$6,994	\$43,938
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$300,069)	\$2,885,931	\$0	\$4,559,831	\$2,368,344	\$217,518
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,215,194	\$15,787	\$227,840	\$0	\$1,458,821
Unrestricted Capital Outlay	\$91,246	\$1,188	\$16,210	\$0	\$108,644
Classroom Site & Ins Improv Funds-CSF & IIF	\$437	\$0	\$117,403	\$0	\$117,840
School Facilities	\$0	\$0	\$946,705	\$0	\$946,705
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,003	\$0	\$0	\$247,918	\$253,921
Total By Source	\$1,312,880	\$16,975	\$1,308,158	\$247,918	\$2,885,931
Percentage Of Total Revenues	45.49%	0.59%	45.33%	8.59%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$136,396	\$118,631	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$856,065
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$6,225,420
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,208,769
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$294,480
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$136,396	\$118,631		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	2	0	2	3	7	0	0	0	0	0	7

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	173.973	173.973	3.010	176.983	K-8	\$0	Primary	2.3607	\$62,419,831	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.2845	\$0	
18-19 Total	173.973	173.973	3.010	176.983			S.R.P. and/or GPLET		\$0	
19-20 Elem	165.937	165.937	3.000	168.937	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	2.00	89.00	Managers	2.70	65.93
19-20 Total	165.937	165.937	3.000	168.937	Teachers	8.00	22.25	Teacher Aides	5.60	31.79
20-21 Elem	162.496	162.496	0.000	162.496	Others	0.00	0.00	Others	10.00	17.80
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	10.00	17.80	Subtotal	18.30	9.73
20-21 Total	162.496	162.496	0.000	162.496	Total FTE	28.30		Total Students Per Staff	6.29	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	10.00	8.00	(2.00)	(20.00%)	\$94,763	
Year End Salary	\$466,228	\$404,243	(\$61,985)	(13.29%)	Fall 2020 Enrollment	178
Average Salary	\$46,623	\$50,530	\$3,907	8.38%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$128,043	\$1,598,096	\$0	\$1,496,136	\$1,196,562	\$529,577
Clstrm St-CSF & Ins Imp Funds-IIF	\$220,281	\$74,169	\$0	\$287,592	\$66,083	\$228,367
Unrestricted Capital Outlay	\$82,224	\$69,328	\$0	\$296,610	\$73,189	\$78,363
Emergency Deficiencies Correction	(\$6,900)	\$0	\$0	\$0	\$0	(\$6,900)
Building Renewal	\$4,940	\$0	\$0	\$10,000	\$0	\$4,940
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$4	\$0	\$0	\$0	\$4
School Plant	\$10,014	\$14	\$0	\$10,500	\$0	\$10,028
Federal Projects	(\$10,843)	\$277,820	(\$6,708)	\$336,104	\$305,712	(\$45,443)
State Projects	\$19,749	\$21,503	\$0	\$42,500	\$21,559	\$19,693
Food Services	\$7,237	\$73,596	\$0	\$90,000	\$60,801	\$20,032
Other	\$47,584	\$111	\$6,708	\$56,130	\$21,111	\$33,292
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$502,329	\$2,114,641	\$0	\$2,625,572	\$1,745,017	\$871,953
Fiduciary & Internal Service Funds	\$11,416	\$34,467	\$0	\$40,000	\$33,539	\$12,344

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,330,809	\$27,535	\$239,752	\$0	\$1,598,096
Unrestricted Capital Outlay	\$58,010	\$1,201	\$10,117	\$0	\$69,328
Classroom Site & Ins Improv Funds-CSF & IIF	\$785	\$0	\$73,384	\$0	\$74,169
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4	\$0	\$0	\$0	\$4
Other: See Definitions for Description	\$2,345	\$0	\$21,572	\$349,126	\$373,044
Total By Source	\$1,391,953	\$28,736	\$344,825	\$349,126	\$2,114,641
Percentage Of Total Revenues	65.82%	1.36%	16.31%	16.51%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$137,968	\$113,168	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$95,493	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,721,669	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,022,189	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$137,968	\$113,168			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	101.772	101.772	2.725	104.497	K-8	\$0	Primary	2.3607	\$29,958,403	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.2898	\$0	
18-19 Total	101.772	101.772	2.725	104.497			S.R.P. and/or GPLET		\$0	
19-20 Elem	102.842	102.842	3.525	106.367	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	103.00	Managers	1.50	68.67
19-20 Total	102.842	102.842	3.525	106.367	Teachers	9.00	11.44	Teacher Aides	2.31	44.59
20-21 Elem	95.651	95.651	2.100	97.751	Others	0.00	0.00	Others	5.19	19.85
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	10.00	10.30	Subtotal	9.00	11.44
20-21 Total	95.651	95.651	2.100	97.751	Total FTE	19.00		Total Students Per Staff	5.42	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	9.00	9.00	0.00	0.00%	\$83,200	
Year End Salary	\$457,579	\$493,781	\$36,202	7.91%	Fall 2020 Enrollment	103
Average Salary	\$50,842	\$54,865	\$4,023	7.91%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$52,762	\$1,154,385	\$0	\$1,266,853	\$1,124,995	\$82,152
Clstrm St-CSF & Ins Imp Funds-IIF	\$170,974	\$59,384	\$0	\$88,023	\$48,284	\$182,074
Unrestricted Capital Outlay	(\$13,863)	\$60,446	\$0	\$72,551	\$61,808	(\$15,225)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$8,686)	\$290,421	\$0	\$290,409	\$243,622	\$38,113
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$583	\$2	\$0	\$585	\$0	\$585
Federal Projects	(\$75,459)	\$207,521	(\$8,541)	\$474,784	\$281,612	(\$158,091)
State Projects	\$98,599	\$36,023	\$0	\$27,800	\$53,743	\$80,879
Food Services	\$9,116	\$52,921	\$0	\$47,544	\$64,773	(\$2,736)
Other	\$7,898	\$46,891	\$8,541	\$46,403	\$51,527	\$11,803
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$241,924	\$1,907,994	\$0	\$2,314,952	\$1,930,364	\$219,554
Fiduciary & Internal Service Funds	\$33,190	\$36,489	\$0	\$0	\$49,892	\$19,787

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$838,861	\$36,049	\$279,475	\$0	\$1,154,385
Unrestricted Capital Outlay	\$43,951	\$1,897	\$14,598	\$0	\$60,446
Classroom Site & Ins Improv Funds-CSF & IIF	\$160	\$0	\$59,224	\$0	\$59,384
School Facilities	\$0	\$0	\$290,421	\$0	\$290,421
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$19,704	\$0	\$63,336	\$260,318	\$343,358
Total By Source	\$902,676	\$37,946	\$707,054	\$260,318	\$1,907,994
Percentage Of Total Revenues	47.31%	1.99%	37.06%	13.64%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$52,145	\$34,978	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$120,246
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,876,898
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,595,219
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$52,145	\$34,978		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	2	0	0	2	0	0	0	0	0	2

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	96.994	96.994	0.000	96.994	K-8	\$0	Primary	2.3607	\$16,106,578	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	5.3886	\$0	
18-19 Total	96.994	96.994	0.000	96.994			S.R.P. and/or GPLET		\$0	
19-20 Elem	81.264	81.264	0.000	81.264	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	86.00	Managers	1.00	86.00
19-20 Total	81.264	81.264	0.000	81.264	Teachers	7.00	12.29	Teacher Aides	3.70	23.24
20-21 Elem	77.550	77.550	0.000	77.550	Others	0.00	0.00	Others	4.80	17.92
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	8.00	10.75	Subtotal	9.50	9.05
20-21 Total	77.550	77.550	0.000	77.550	Total FTE		17.50	Total Students Per Staff		4.91

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	8.00	7.00	(1.00)	(12.50%)	\$108,942	
Year End Salary	\$457,375	\$298,309	(\$159,066)	(34.78%)	Fall 2020 Enrollment	86
Average Salary	\$57,172	\$42,616	(\$14,556)	(25.46%)	Number of Schools	1

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Data values are as reported by District

County Totals

La Paz

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,808,948	\$14,256,945	\$4,773,938	\$19,866,394	\$17,784,933	\$6,054,898
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,082,530	\$1,495,385	\$0	\$1,963,276	\$1,188,269	\$1,389,646
Unrestricted Capital Outlay	\$1,775,708	\$1,347,928	\$0	\$2,578,933	\$944,030	\$2,179,606
Emergency Deficiencies Correction	(\$6,900)	\$0	\$0	\$0	\$0	(\$6,900)
Building Renewal	(\$721,463)	\$2,186,776	\$0	\$2,551,409	\$1,472,798	(\$7,485)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$10	\$0	\$0	\$0	\$0	\$10
Debt Service	\$45,153	\$197	\$0	\$0	\$0	\$45,350
School Plant	\$22,184	\$5,677	\$0	\$16,785	\$0	\$27,861
Federal Projects	\$5,295,426	\$20,249,763	(\$3,726,952)	\$18,353,443	\$8,206,063	\$13,612,174
State Projects	\$179,797	\$168,667	\$0	\$221,174	\$114,099	\$234,365
Food Services	\$359,743	\$975,089	\$0	\$1,361,544	\$1,056,788	\$278,045
Other	\$1,603,910	\$500,086	\$38,618	\$1,100,862	\$507,126	\$1,635,488
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$14,445,046	\$41,186,513	\$1,085,604	\$48,013,820	\$31,274,106	\$25,443,058
Fiduciary & Internal Service Funds	\$806,171	\$1,214,469	(\$1,085,604)	\$180,548	\$158,911	\$776,125

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,434,453	\$924,342	\$6,898,150	\$0	\$14,256,945
Unrestricted Capital Outlay	\$867,988	\$58,220	\$421,720	\$0	\$1,347,928
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,396	\$0	\$1,492,989	\$0	\$1,495,385
School Facilities	\$0	\$0	\$2,186,776	\$0	\$2,186,776
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$197	\$0	\$0	\$0	\$197
Other: See Definitions for Description	\$484,426	\$0	\$196,049	\$21,218,808	\$21,899,282
Total By Source	\$7,789,460	\$982,562	\$11,195,684	\$21,218,808	\$41,186,513
Percentage Of Total Revenues	18.91%	2.39%	27.18%	51.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,261,245	\$2,165,023	Bonds Outstanding	\$0	
Gifted Education	\$30,600	\$22,557	Land & Improvements	\$3,254,268	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$54,483,085	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$11,484,847	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$294,480	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$7,500	\$0			
Total	\$2,299,345	\$2,187,580			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	1	8	1	8	11	8	13	51	8	4	7	3	22	73

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,619.600	1,619.600	78.175	1,697.775	K-8	\$22,557	Primary	2.3607	\$350,287,253	
18-19 HS	640.639	640.639	36.810	677.449	9-12	\$0	Secondary	2.7508	\$0	
18-19 Total	2,260.239	2,260.239	114.985	2,375.224	S.R.P. and/or GPLET				\$0	
19-20 Elem	1,590.062	1,590.062	85.785	1,675.847	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	645.239	645.239	32.250	677.489	Admins	18.00	129.94	Managers	16.10	145.28
19-20 Total	2,235.301	2,235.301	118.035	2,353.336	Teachers	143.38	16.31	Teacher Aides	52.31	44.71
20-21 Elem	1,504.197	1,504.197	80.095	1,584.292	Others	12.00	194.92	Others	116.74	20.04
20-21 HS	588.968	588.968	42.671	631.639	Subtotal	173.38	13.49	Subtotal	185.15	12.63
20-21 Total	2,093.165	2,093.165	122.766	2,215.931	Total FTE	358.53		Total Students Per Staff	6.52	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	152.30	151.00	(1.30)	(0.85%)	\$531,405	
Year End Salary	\$8,351,798	\$8,540,006	\$188,208	2.25%	Fall 2020 Enrollment	2,339
Average Salary	\$54,838	\$56,556	\$1,718	3.13%	Number of Schools	12

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,097,851	\$61,569,982	\$0	\$68,373,819	\$61,761,573	\$5,906,260
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,628,810	\$5,284,310	\$0	\$9,199,440	\$6,486,543	\$3,426,577
Unrestricted Capital Outlay	\$409,386	\$4,143,507	\$0	\$5,419,327	\$4,151,741	\$401,152
Emergency Deficiencies Correction	\$305	\$0	\$0	\$0	\$0	\$305
Building Renewal	(\$607,113)	\$2,011,719	\$0	\$1,440,180	\$1,454,261	(\$49,655)
New School Facilities	\$15,624	\$292	\$0	\$0	\$0	\$15,916
Adjacent Ways	\$792,921	\$1,305,025	\$0	\$1,300,000	\$282,922	\$1,815,024
Debt Service	\$3,540,683	\$11,769,173	(\$8,956,850)	\$0	\$5,267,869	\$1,085,137
School Plant	\$1,166,247	\$307,941	\$2,900	\$1,166,246	\$10,466	\$1,466,622
Federal Projects	(\$104,084)	\$5,259,324	(\$79,575)	\$6,143,723	\$5,062,241	\$13,424
State Projects	\$81,474	\$411,809	\$0	\$497,451	\$390,992	\$102,291
Food Services	\$276,419	\$2,201,544	\$0	\$4,383,000	\$2,322,104	\$155,859
Other	\$5,647,177	\$3,019,624	\$143,500	\$6,501,710	\$3,776,004	\$5,034,297
Bond Building	\$56,148,449	\$0	\$0	\$0	\$8,341,520	\$47,806,929
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,633,935)	\$2,633,935
Total	\$78,094,149	\$97,284,250	(\$8,890,025)	\$104,424,896	\$96,674,301	\$69,814,073
Fiduciary & Internal Service Funds	\$569,220	\$369,463	(\$4,000)	\$281,469	\$374,021	\$560,662

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$29,173,016	\$2,453,282	\$29,943,684	\$0	\$61,569,982
Unrestricted Capital Outlay	\$1,766,454	\$367,456	\$2,009,597	\$0	\$4,143,507
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,587	\$0	\$5,241,723	\$0	\$5,284,310
School Facilities	\$0	\$0	\$2,012,011	\$0	\$2,012,011
Adjacent Ways	\$1,305,025	\$0	\$0	\$0	\$1,305,025
Debt Service	\$11,769,173	\$0	\$0	\$0	\$11,769,173
Other: See Definitions for Description	\$3,343,470	\$0	\$411,809	\$7,444,962	\$11,200,242
Total By Source	\$47,399,725	\$2,820,738	\$39,618,824	\$7,444,962	\$97,284,250
Percentage Of Total Revenues	48.72%	2.90%	40.72%	7.65%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$8,324,079	\$7,469,230	Bonds Outstanding	\$123,255,000	
Gifted Education	\$4,821	\$5,455	Land & Improvements	\$62,577,613	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$229,528,264	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$15,348,020	
VoTech Education (Non-CTED)	\$2,771,223	\$2,743,644	Construction in Progress	\$5,514,292	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$11,100,123	\$10,218,329			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	86	83	320	472	961

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.0270	\$1,454,888,363	
18-19 HS	7,887.064	7,871.721	12.390	7,884.111	9-12	\$5,455	Secondary	1.3245	\$1,973,973,179	
18-19 Total	7,887.064	7,871.721	12.390	7,884.111	S.R.P. and/or GPLET		\$24,433,387			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	8,308.488	8,295.800	5.620	8,301.420	Admins	34.00	247.09	Managers	31.00	271.00
19-20 Total	8,308.488	8,295.800	5.620	8,301.420	Teachers	436.30	19.26	Teacher Aides	87.43	96.09
20-21 Elem	0.000	0.000	0.000	0.000	Others	54.80	153.30	Others	243.77	34.46
20-21 HS	8,394.594	8,385.505	11.150	8,396.655	Subtotal	525.10	16.00	Subtotal	362.20	23.19
20-21 Total	8,394.594	8,385.505	11.150	8,396.655	Total FTE	887.30		Total Students Per Staff	9.47	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	398.00	376.00	(22.00)	(5.53%)	\$174,400	
Year End Salary	\$25,385,222	\$29,085,269	\$3,700,047	14.58%	Fall 2020 Enrollment	8,401
Average Salary	\$63,782	\$77,354	\$13,572	21.28%	Number of Schools	5

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$74,658	\$1,559,407	\$0	\$1,623,956	\$1,585,170	\$48,895
Clstrm St-CSF & Ins Imp Funds-IIF	\$31,441	\$86,375	\$0	\$85,469	\$69,826	\$47,990
Unrestricted Capital Outlay	\$4,967	\$75,074	\$0	\$78,913	\$76,814	\$3,227
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$3,214)	\$167,255	\$0	\$168,000	\$162,561	\$1,480
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$42	\$0	\$0	\$0	\$0	\$42
Federal Projects	(\$3,413)	\$290,983	(\$14)	\$641,058	\$304,477	(\$16,921)
State Projects	\$24,341	\$140,900	\$0	\$170,000	\$109,014	\$56,227
Food Services	\$4,059	\$200,812	\$0	\$166,385	\$163,446	\$41,425
Other	\$26,938	\$74,695	\$14	\$96,905	\$64,824	\$36,823
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$159,819	\$2,595,501	\$0	\$3,030,686	\$2,536,132	\$219,188
Fiduciary & Internal Service Funds	\$1,800	\$328	\$0	\$0	\$0	\$2,128

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$433,553	\$106,003	\$1,019,851	\$0	\$1,559,407
Unrestricted Capital Outlay	\$20,866	\$5,151	\$49,057	\$0	\$75,074
Classroom Site & Ins Improv Funds-CSF & IIF	\$228	\$0	\$86,147	\$0	\$86,375
School Facilities	\$0	\$0	\$167,255	\$0	\$167,255
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$27,875	\$0	\$188,205	\$491,310	\$707,390
Total By Source	\$482,522	\$111,154	\$1,510,515	\$491,310	\$2,595,501
Percentage Of Total Revenues	18.59%	4.28%	58.20%	18.93%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$82,839	\$77,600	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$674,357	
ELL Program (Incr. & Comp. Instr.)	\$0	\$861	Building & Improvements	\$2,999,070	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$433,072	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$82,839	\$78,461			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	153.285	153.285	0.000	153.285	K-8	\$0	Primary	4.6664	\$10,933,502	
18-19 HS	54.238	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$12,024,645	
18-19 Total	207.523	153.285	0.000	153.285	S.R.P. and/or GPLET				\$0	
19-20 Elem	136.170	136.170	0.000	136.170	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	58.110	0.000	0.000	0.000	Admins	2.00	68.50	Managers	1.50	91.33
19-20 Total	194.280	136.170	0.000	136.170	Teachers	9.00	15.22	Teacher Aides	4.00	34.25
20-21 Elem	131.191	131.191	0.000	131.191	Others	0.50	274.00	Others	3.40	40.29
20-21 HS	50.128	0.000	0.000	0.000	Subtotal	11.50	11.91	Subtotal	8.90	15.39
20-21 Total	181.319	131.191	0.000	131.191	Total FTE	20.40		Total Students Per Staff	6.72	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	11.00	10.00	(1.00)	(9.09%)	\$100,110	
Year End Salary	\$598,789	\$533,805	(\$64,984)	(10.85%)	Fall 2020 Enrollment	137
Average Salary	\$54,435	\$53,380	(\$1,055)	(1.94%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,236,905	\$67,125,610	(\$590,392)	\$73,310,974	\$67,455,350	\$4,316,773
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,272,312	\$6,054,095	\$0	\$13,893,499	\$7,831,493	\$9,494,914
Unrestricted Capital Outlay	\$3,047,638	\$9,606,708	\$0	\$12,432,136	\$9,650,659	\$3,003,687
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$4,073	\$0	\$300,000	\$0	\$4,073
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$466,866	\$4,732	\$0	\$723,600	\$980	\$470,618
Debt Service	\$262,252	\$2,018,831	\$0	\$0	\$515,438	\$1,765,645
School Plant	\$1,072,023	\$40,913	\$0	\$250,000	\$0	\$1,112,936
Federal Projects	\$2,971,640	\$24,729,448	(\$321,767)	\$50,422,005	\$31,691,417	(\$4,312,096)
State Projects	\$932,690	\$2,140,109	\$0	\$700,000	\$1,153,111	\$1,919,688
Food Services	\$1,491,368	\$8,733,805	(\$400,000)	\$9,100,000	\$7,273,040	\$2,552,133
Other	\$10,229,354	\$2,009,632	\$1,312,159	\$7,798,038	\$2,270,334	\$11,280,811
Bond Building	\$1,039,579	\$0	\$15,021,188	\$0	\$1,456,725	\$14,604,042
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$500)	\$500
Total	\$38,022,627	\$122,467,956	\$15,021,188	\$168,930,252	\$129,298,047	\$46,213,724
Fiduciary & Internal Service Funds	\$684,572	\$4,709	\$0	\$200,000	\$200,300	\$488,981

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$15,880,994	\$5,011,142	\$46,233,474	\$0	\$67,125,610
Unrestricted Capital Outlay	\$4,993,748	\$386,798	\$4,226,162	\$0	\$9,606,708
Classroom Site & Ins Improv Funds-CSF & IIF	\$53,244	\$0	\$6,000,851	\$0	\$6,054,095
School Facilities	\$0	\$0	\$4,073	\$0	\$4,073
Adjacent Ways	\$4,732	\$0	\$0	\$0	\$4,732
Debt Service	\$2,018,831	\$0	\$0	\$0	\$2,018,831
Other: See Definitions for Description	\$2,140,993	\$0	\$2,140,109	\$33,372,805	\$37,653,907
Total By Source	\$25,092,542	\$5,397,940	\$58,604,669	\$33,372,805	\$122,467,956
Percentage Of Total Revenues	20.49%	4.41%	47.85%	27.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$9,934,125	\$10,132,034	Bonds Outstanding	\$40,080,000	
Gifted Education	\$265,081	\$266,694	Land & Improvements	\$23,815,729	
ELL Program (Incr. & Comp. Instr.)	\$494,887	\$78,205	Building & Improvements	\$178,058,801	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$16,476,543	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$3,626,170	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$10,694,093	\$10,476,933			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	25	45	48	15	254	174	327	888	0	0	0	0	0	888

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	11,363.584	11,318.712	74.100	11,392.812	K-8	\$266,694	Primary	1.8614	\$334,937,676	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	4.9593	\$569,549,157	
18-19 Total	11,363.584	11,318.712	74.100	11,392.812	S.R.P. and/or GPLET		\$7,551,066			
19-20 Elem	11,171.815	11,120.827	32.965	11,153.792	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	34.00	313.15	Managers	28.00	380.25
19-20 Total	11,171.815	11,120.827	32.965	11,153.792	Teachers	568.67	18.72	Teacher Aides	131.79	80.79
20-21 Elem	10,123.386	10,083.703	30.925	10,114.628	Others	97.00	109.76	Others	402.28	26.47
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	699.67	15.22	Subtotal	562.07	18.94
20-21 Total	10,123.386	10,083.703	30.925	10,114.628	Total FTE	1,261.74		Total Students Per Staff	8.44	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$235,800	
Year End FTE	679.00	624.00	(\$55.00)	(8.10%)	Fall 2020 Enrollment	10,647	Number of Schools	18
Year End Salary	\$38,041,595	\$39,333,495	\$1,291,900	3.40%				
Average Salary	\$56,026	\$63,034	\$7,008	12.51%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$200,745	\$2,860,183	\$0	\$2,790,167	\$2,289,347	\$771,581
Clstrm St-CSF & Ins Imp Funds-IIF	\$128,161	\$152,847	\$0	\$341,489	\$163,724	\$117,284
Unrestricted Capital Outlay	\$291,273	\$310,616	\$0	\$619,562	\$114,247	\$487,642
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$97	\$20	\$0	\$2,071	\$0	\$117
New School Facilities	\$2,191	\$21	\$0	\$2,201	\$0	\$2,212
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$242,756)	\$189,054	(\$195,284)	\$0	\$0	(\$248,986)
School Plant	\$20,988	\$781	\$3,000	\$3,077	\$0	\$24,769
Federal Projects	\$16,661	\$414,593	(\$11,215)	\$523,320	\$384,571	\$35,468
State Projects	\$53,117	\$469	\$0	\$26	\$0	\$53,586
Food Services	\$181,749	\$162,432	\$0	\$150,454	\$162,153	\$182,028
Other	\$231,405	\$105,785	\$11,243	\$288,380	\$35,910	\$312,523
Bond Building	\$0	\$0	\$535,489	\$0	\$274,732	\$260,757
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$883,631	\$4,196,801	\$343,233	\$4,720,747	\$3,424,684	\$1,998,981
Fiduciary & Internal Service Funds	\$8,092	\$849	\$0	\$0	\$0	\$8,941

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,833,578	\$0	\$26,605	\$0	\$2,860,183
Unrestricted Capital Outlay	\$309,901	\$0	\$715	\$0	\$310,616
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,468	\$0	\$151,379	\$0	\$152,847
School Facilities	\$0	\$0	\$41	\$0	\$41
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$189,054	\$0	\$0	\$0	\$189,054
Other: See Definitions for Description	\$114,256	\$0	\$469	\$569,335	\$684,060
Total By Source	\$3,448,257	\$0	\$179,209	\$569,335	\$4,196,801
Percentage Of Total Revenues	82.16%	0.00%	4.27%	13.57%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$217,662	\$172,784	Bonds Outstanding	\$1,155,000
Gifted Education	\$0	\$0	Land & Improvements	\$39,320
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$78,666
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$205,409
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$217,662	\$172,784		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	1	0	1	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	234.565	234.565	0.000	234.565	K-8	\$0	Primary	1.0949	\$235,676,981	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.2083	\$247,157,492	
18-19 Total	234.565	234.565	0.000	234.565	S.R.P. and/or GPLET		\$27,355,193			
19-20 Elem	244.924	244.924	0.000	244.924	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	265.00	Managers	2.50	106.00
19-20 Total	244.924	244.924	0.000	244.924	Teachers	13.00	20.38	Teacher Aides	13.25	20.00
20-21 Elem	256.692	256.692	0.020	256.712	Others	0.00	0.00	Others	6.75	39.26
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	14.00	18.93	Subtotal	22.50	11.78
20-21 Total	256.692	256.692	0.020	256.712	Total FTE	36.50		Total Students Per Staff	7.26	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	26.00	30.00	4.00	15.38%	\$129,400	
Year End Salary	\$972,600	\$966,741	(\$5,859)	(0.60%)	Fall 2020 Enrollment	265
Average Salary	\$37,408	\$32,225	(\$5,183)	(13.85%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,220,275	\$34,541,065	(\$475,000)	\$38,007,981	\$36,212,865	\$2,073,475
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,613,508	\$2,984,095	\$0	\$4,837,225	\$2,829,586	\$8,768,017
Unrestricted Capital Outlay	\$133,037	\$6,438,886	\$0	\$4,671,923	\$3,232,585	\$3,339,338
Emergency Deficiencies Correction	\$8,818	\$85	\$0	\$0	\$0	\$8,903
Building Renewal	\$0	\$68,290	\$0	\$0	\$718,022	(\$649,732)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,321,702	\$40,472	\$0	\$2,200,000	\$33,714	\$4,328,460
Debt Service	\$3,700,810	\$3,819,822	\$0	\$0	\$4,040,484	\$3,480,148
School Plant	\$350,378	\$110,960	\$0	\$75,000	\$0	\$461,338
Federal Projects	\$1,457,743	\$8,266,531	(\$128,899)	\$7,765,000	\$8,256,245	\$1,339,130
State Projects	\$672,172	\$927,578	\$0	\$615,000	\$880,915	\$718,835
Food Services	\$1,996,581	\$2,006,733	(\$200,000)	\$3,800,000	\$2,130,996	\$1,672,318
Other	\$4,870,224	\$1,333,970	\$821,757	\$2,695,000	\$2,552,362	\$4,473,589
Bond Building	\$8,645,036	\$0	\$0	\$0	\$3,980,115	\$4,664,921
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$38,990,284	\$60,538,487	\$17,858	\$64,667,129	\$64,867,889	\$34,678,740
Fiduciary & Internal Service Funds	\$174,409	\$67,897	\$0	\$427,000	\$133,715	\$108,591

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$11,603,482	\$2,277,918	\$20,659,665	\$0	\$34,541,065
Unrestricted Capital Outlay	\$3,235,500	\$166,014	\$3,037,372	\$0	\$6,438,886
Classroom Site & Ins Improv Funds-CSF & IIF	\$77,379	\$0	\$2,906,716	\$0	\$2,984,095
School Facilities	\$0	\$0	\$68,375	\$0	\$68,375
Adjacent Ways	\$40,472	\$0	\$0	\$0	\$40,472
Debt Service	\$3,819,822	\$0	\$0	\$0	\$3,819,822
Other: See Definitions for Description	\$1,399,852	\$0	\$1,017,873	\$10,228,047	\$12,645,772
Total By Source	\$20,176,507	\$2,443,932	\$27,690,001	\$10,228,047	\$60,538,487
Percentage Of Total Revenues	33.33%	4.04%	45.74%	16.90%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,453,300	\$6,052,588	Bonds Outstanding	\$30,915,000	
Gifted Education	\$15,000	\$5,316	Land & Improvements	\$11,935,757	
ELL Program (Incr. & Comp. Instr.)	\$725,000	\$510,818	Building & Improvements	\$105,902,578	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,504,975	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$370,354	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$7,193,300	\$6,568,722			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
1	19	10	17	17	37	48	43	54	246	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,379.435	5,365.603	4.964	5,370.567	K-8	\$7,815	Primary	1.9351	\$455,199,405	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.3291	\$665,939,573	
18-19 Total	5,379.435	5,365.603	4.964	5,370.567			S.R.P. and/or GPLET		\$24,349,011	
19-20 Elem	5,442.853	5,424.859	0.055	5,424.914	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	59.50	94.49	Managers	24.00	234.25
19-20 Total	5,442.853	5,424.859	0.055	5,424.914	Teachers	236.74	23.75	Teacher Aides	109.02	51.57
20-21 Elem	5,376.758	5,366.114	1.080	5,367.194	Others	35.00	160.63	Others	179.33	31.35
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	331.24	16.97	Subtotal	312.35	18.00
20-21 Total	5,376.758	5,366.114	1.080	5,367.194	Total FTE	643.59		Total Students Per Staff	8.74	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	325.00	307.00	(18.00)	(5.54%)	\$158,161	
Year End Salary	\$16,037,432	\$16,343,564	\$306,132	1.91%	Fall 2020 Enrollment	5,622
Average Salary	\$49,346	\$53,236	\$3,890	7.88%	Number of Schools	9

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,946,991	\$16,491,544	\$0	\$17,847,801	\$15,455,217	\$3,983,318
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,585,168	\$1,328,944	\$0	\$2,465,181	\$1,389,810	\$2,524,302
Unrestricted Capital Outlay	\$1,191,127	\$1,470,245	\$0	\$2,889,032	\$1,330,566	\$1,330,806
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$231,627)	\$284,779	\$0	\$727,473	\$617,019	(\$563,867)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$152,598	\$1,401	\$0	\$0	\$1,793	\$152,206
Debt Service	\$659,361	\$1,810,627	(\$715)	\$0	\$0	\$2,469,273
School Plant	\$384,886	\$477,015	\$0	\$496,707	\$2,066,092	(\$1,204,191)
Federal Projects	\$354,314	\$3,259,018	(\$488,378)	\$6,111,152	\$3,471,927	(\$346,973)
State Projects	\$226,773	\$98,762	\$0	\$425,909	\$115,207	\$210,328
Food Services	\$2,879,049	\$2,793,591	(\$541,047)	\$2,712,873	\$411,855	\$4,719,737
Other	\$1,514,804	\$76,998	\$1,029,073	\$1,678,356	\$668,356	\$1,952,519
Bond Building	\$5,457,863	\$0	\$0	\$0	\$2,588,481	\$2,869,382
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$18,121,307	\$28,092,924	(\$1,067)	\$35,354,484	\$28,116,323	\$18,096,840
Fiduciary & Internal Service Funds	\$121,481	\$68	\$0	\$156,244	\$5,420	\$116,129

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,632,459	\$652,086	\$7,206,999	\$0	\$16,491,544
Unrestricted Capital Outlay	\$1,393,562	\$76,683	\$0	\$0	\$1,470,245
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,440	\$0	\$1,297,504	\$0	\$1,328,944
School Facilities	\$0	\$0	\$284,779	\$0	\$284,779
Adjacent Ways	\$1,401	\$0	\$0	\$0	\$1,401
Debt Service	\$1,810,627	\$0	\$0	\$0	\$1,810,627
Other: See Definitions for Description	\$605,435	\$0	\$98,762	\$6,001,187	\$6,705,384
Total By Source	\$12,474,924	\$728,769	\$8,888,044	\$6,001,187	\$28,092,924
Percentage Of Total Revenues	44.41%	2.59%	31.64%	21.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$3,352,501	\$3,059,202	Bonds Outstanding	\$26,445,000	
Gifted Education	\$132,893	\$146,267	Land & Improvements	\$13,664,591	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$78,292,138	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,935,506	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$567,806	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$3,485,394	\$3,205,469			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	5	21	20	18	23	15	12	114	0	0	0	0
												9-12	K-12
												0	114

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,176.263	2,174.043	0.080	2,174.123	K-8	\$146,267	Primary	1.9884	\$346,909,553	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.8375	\$515,602,334	
18-19 Total	2,176.263	2,174.043	0.080	2,174.123	S.R.P. and/or GPLET		\$5,382,732			
19-20 Elem	2,167.384	2,163.013	0.000	2,163.013	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	9.00	242.67	Managers	9.00	242.67
19-20 Total	2,167.384	2,163.013	0.000	2,163.013	Teachers	125.63	17.38	Teacher Aides	26.83	81.40
20-21 Elem	2,078.136	2,076.466	1.860	2,078.326	Others	14.00	156.00	Others	53.95	40.48
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	148.63	14.69	Subtotal	89.78	24.33
20-21 Total	2,078.136	2,076.466	1.860	2,078.326	Total FTE	238.41		Total Students Per Staff	9.16	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$165,000	
Year End FTE	132.00	133.00	1.00	0.76%	Fall 2020 Enrollment		2,184	Number of Schools
Year End Salary	\$6,866,336	\$7,954,501	\$1,088,165	15.85%				5
Average Salary	\$52,018	\$59,808	\$7,790	14.98%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$206,888	\$34,266,809	\$0	\$35,233,808	\$34,010,710	\$462,987
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,086,360	\$2,747,853	\$0	\$3,804,366	\$3,148,126	\$686,087
Unrestricted Capital Outlay	\$1,116,995	\$1,989,304	\$0	\$3,051,396	\$2,193,692	\$912,607
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$690,153)	\$2,393,488	\$0	\$2,200,000	\$1,747,784	(\$44,449)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$3,859,354	\$1,427,970	\$0	\$5,300,000	\$3,013,657	\$2,273,667
Debt Service	\$2,615,294	\$4,137,795	\$0	\$0	\$3,140,385	\$3,612,704
School Plant	\$116,073	\$19,702	\$0	\$140,000	\$134,790	\$985
Federal Projects	\$521,223	\$5,469,711	(\$66,684)	\$10,307,579	\$6,076,364	(\$152,114)
State Projects	\$117,486	\$513,320	\$0	\$581,047	\$515,482	\$115,324
Food Services	\$492,796	\$2,495,057	\$0	\$3,200,000	\$2,544,485	\$443,369
Other	\$1,939,932	\$353,314	\$76,915	\$2,395,000	\$413,044	\$1,957,117
Bond Building	\$28,933,758	\$0	\$4,267,923	\$33,200,000	\$23,903,152	\$9,298,529
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,806,850)	\$1,806,850
Total	\$40,316,006	\$55,814,323	\$4,278,154	\$99,413,196	\$79,034,821	\$21,373,663
Fiduciary & Internal Service Funds	\$618,139	\$5,038	\$0	\$100,000	\$59,066	\$564,111

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,281,195	\$2,493,431	\$25,492,183	\$0	\$34,266,809
Unrestricted Capital Outlay	\$1,645,040	\$176,021	\$168,243	\$0	\$1,989,304
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,884	\$0	\$2,733,969	\$0	\$2,747,853
School Facilities	\$0	\$0	\$2,393,488	\$0	\$2,393,488
Adjacent Ways	\$1,427,970	\$0	\$0	\$0	\$1,427,970
Debt Service	\$4,137,795	\$0	\$0	\$0	\$4,137,795
Other: See Definitions for Description	\$379,338	\$0	\$513,320	\$7,958,446	\$8,851,104
Total By Source	\$13,885,222	\$2,669,452	\$31,301,203	\$7,958,446	\$55,814,323
Percentage Of Total Revenues	24.88%	4.78%	56.08%	14.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$8,052,000	\$7,726,737	Bonds Outstanding	\$34,475,000	
Gifted Education	\$120,000	\$140,761	Land & Improvements	\$22,124,135	
ELL Program (Incr. & Comp. Instr.)	\$79,000	\$129,618	Building & Improvements	\$99,392,232	
Remedial Education	\$38,000	\$95,343	Furniture, Equip, Vehicles	\$7,114,566	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$26,016,371	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$8,289,000	\$8,092,459			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
4	7	32	43	56	88	65	91	78	464	0	0	0	0	0	464

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,090.048	5,079.088	62.025	5,141.113	K-8	\$140,761	Primary	3.0708	\$247,156,826	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.8925	\$387,066,753	
18-19 Total	5,090.048	5,079.088	62.025	5,141.113	S.R.P. and/or GPLET		\$1,230,502			
19-20 Elem	5,115.543	5,102.633	67.710	5,170.343	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	25.50	206.39	Managers	19.00	277.00
19-20 Total	5,115.543	5,102.633	67.710	5,170.343	Teachers	245.96	21.40	Teacher Aides	155.17	33.92
20-21 Elem	4,905.175	4,893.625	31.450	4,925.075	Others	20.00	263.15	Others	150.95	34.87
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	291.46	18.06	Subtotal	325.12	16.19
20-21 Total	4,905.175	4,893.625	31.450	4,925.075	Total FTE	616.58		Total Students Per Staff	8.54	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$189,000
Year End FTE	257.00	253.00	(4.00)	(1.56%)	Fall 2020 Enrollment	5,263	Number of Schools
Year End Salary	\$13,556,174	\$13,658,958	\$102,784	0.76%	9		
Average Salary	\$52,748	\$53,988	\$1,240	2.35%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,100,450	\$34,528,850	\$0	\$35,845,981	\$34,949,995	\$2,679,305
Clstrm St-CSF & Ins Imp Funds-IIF	\$539,714	\$2,821,077	\$0	\$3,253,431	\$2,858,353	\$502,438
Unrestricted Capital Outlay	\$497,931	\$2,383,216	\$0	\$2,377,121	\$1,614,533	\$1,266,614
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$37,813	\$0	\$0	\$33,587	\$4,226
New School Facilities	\$298	\$0	\$0	\$0	\$0	\$298
Adjacent Ways	\$2,435,991	\$1,815,375	\$0	\$4,200,000	\$47,538	\$4,203,828
Debt Service	\$594,107	\$5,863,634	\$0	\$0	\$6,300,301	\$157,440
School Plant	\$4,366,692	\$60,051	\$0	\$100,000	\$7,500	\$4,419,243
Federal Projects	\$252,087	\$4,104,324	(\$176,289)	\$5,604,000	\$5,219,788	(\$1,039,666)
State Projects	\$14,543	\$598,722	\$0	\$242,000	\$218,946	\$394,319
Food Services	\$216,682	\$3,281,875	\$0	\$2,500,000	\$2,616,736	\$881,821
Other	\$2,387,664	\$1,212,377	\$176,288	\$2,580,000	\$1,491,392	\$2,284,937
Bond Building	\$6,945,402	\$0	(\$35,578)	\$8,500,000	\$1,477,437	\$5,432,387
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,515,925)	\$3,515,925
Total	\$21,351,561	\$56,707,314	(\$35,579)	\$65,202,533	\$53,320,181	\$24,703,115
Fiduciary & Internal Service Funds	\$504,789	\$1,262,409	\$72,363	\$1,218,000	\$1,364,675	\$474,886

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,975,402	\$1,564,222	\$17,989,226	\$0	\$34,528,850
Unrestricted Capital Outlay	\$964,919	\$198,797	\$1,219,500	\$0	\$2,383,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,562	\$0	\$2,814,515	\$0	\$2,821,077
School Facilities	\$0	\$0	\$37,813	\$0	\$37,813
Adjacent Ways	\$1,815,375	\$0	\$0	\$0	\$1,815,375
Debt Service	\$5,793,971	\$0	\$0	\$69,663	\$5,863,634
Other: See Definitions for Description	\$1,305,899	\$0	\$598,722	\$7,352,728	\$9,257,349
Total By Source	\$24,862,128	\$1,763,019	\$22,659,776	\$7,422,391	\$56,707,314
Percentage Of Total Revenues	43.84%	3.11%	39.96%	13.09%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$5,333,275	\$4,840,772	Bonds Outstanding	\$68,495,000	
Gifted Education	\$0	\$0	Land & Improvements	\$26,055,126	
ELL Program (Incr. & Comp. Instr.)	\$268,344	\$264,984	Building & Improvements	\$147,518,024	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$16,199,622	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$1,212,713	\$1,520,200			
Total	\$6,814,332	\$6,625,956			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	241	646	687	570
													2,144

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.1071	\$815,567,619	
18-19 HS	4,321.536	4,260.920	6.000	4,266.920	9-12	\$0	Secondary	1.0657	\$1,100,281,598	
18-19 Total	4,321.536	4,260.920	6.000	4,266.920	S.R.P. and/or GPLET		\$30,761,421			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	4,533.275	4,476.445	22.160	4,498.605	Admins	23.00	207.65	Managers	12.50	382.08
19-20 Total	4,533.275	4,476.445	22.160	4,498.605	Teachers	197.34	24.20	Teacher Aides	44.54	107.23
20-21 Elem	0.000	0.000	0.000	0.000	Others	33.00	144.73	Others	129.07	37.00
20-21 HS	4,730.104	4,677.223	15.214	4,692.437	Subtotal	253.34	18.85	Subtotal	186.11	25.66
20-21 Total	4,730.104	4,677.223	15.214	4,692.437	Total FTE	439.45		Total Students Per Staff	10.87	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$120,000	
Year End FTE	229.00	254.00	25.00	10.92%	Fall 2020 Enrollment		4,776	Number of Schools
Year End Salary	\$14,262,955	\$15,324,393	\$1,061,438	7.44%				5
Average Salary	\$62,284	\$60,332	(\$1,952)	(3.13%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,048,239	\$102,646,079	\$275	\$103,412,189	\$97,446,456	\$6,248,137
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,576,518	\$7,965,271	\$0	\$15,921,428	\$8,180,292	\$4,361,497
Unrestricted Capital Outlay	\$1,649,637	\$1,959,380	\$0	\$3,558,840	\$2,763,048	\$845,969
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,746	\$2,434,985	\$0	\$4,000,000	\$2,557,104	(\$114,373)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,031,922	\$9,869	\$0	\$1,800,000	\$129,212	\$912,579
Debt Service	\$1,726,679	\$2,188,318	\$1,656,299	\$0	\$2,118,200	\$3,453,096
School Plant	\$209,334	\$1,903	\$9,664	\$209,334	\$0	\$220,901
Federal Projects	\$2,172,322	\$35,013,511	(\$1,316,125)	\$71,834,687	\$45,051,997	(\$9,182,289)
State Projects	\$1,832,589	\$2,691,337	\$0	\$4,342,433	\$3,377,242	\$1,146,684
Food Services	\$4,068,692	\$18,064,009	(\$1,965,238)	\$18,717,370	\$14,606,059	\$5,561,404
Other	\$13,081,732	\$1,473,415	\$3,312,653	\$11,708,659	\$41,156,834	(\$23,289,034)
Bond Building	\$0	\$0	\$15,231,762	\$15,000,000	\$1,295,096	\$13,936,666
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,181,750)	\$1,181,750
Total	\$31,405,410	\$174,448,077	\$16,929,290	\$250,504,940	\$217,499,790	\$5,282,987
Fiduciary & Internal Service Funds	\$426,252	\$4,484,923	(\$275)	\$5,319,516	\$1,312,196	\$3,598,704

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$24,075,847	\$7,216,406	\$71,353,826	\$0	\$102,646,079
Unrestricted Capital Outlay	\$1,423	\$530,385	\$1,427,572	\$0	\$1,959,380
Classroom Site & Ins Improv Funds-CSF & IIF	\$24,705	\$0	\$7,940,566	\$0	\$7,965,271
School Facilities	\$0	\$0	\$2,434,985	\$0	\$2,434,985
Adjacent Ways	\$9,869	\$0	\$0	\$0	\$9,869
Debt Service	\$2,188,318	\$0	\$0	\$0	\$2,188,318
Other: See Definitions for Description	\$1,599,623	\$0	\$2,691,337	\$52,953,215	\$57,244,175
Total By Source	\$27,899,785	\$7,746,791	\$85,848,286	\$52,953,215	\$174,448,077
Percentage Of Total Revenues	15.99%	4.44%	49.21%	30.35%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$14,361,232	\$14,406,435	Bonds Outstanding	\$34,125,000	
Gifted Education	\$245,000	\$252,224	Land & Improvements	\$29,145,923	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$270,788,808	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$32,617,802	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$29,756,957	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$14,606,232	\$14,658,659			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
8	33	30	58	86	138	178	141	144	816	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	14,985.606	14,981.776	11.105	14,992.881	K-8	\$252,224	Primary	4.2225	\$286,392,964	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	4.9249	\$531,308,737	
18-19 Total	14,985.606	14,981.776	11.105	14,992.881	S.R.P. and/or GPLET		\$7,426,880			
19-20 Elem	14,846.291	14,835.534	59.200	14,894.734	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	73.50	205.84	Managers	66.00	229.23
19-20 Total	14,846.291	14,835.534	59.200	14,894.734	Teachers	780.19	19.39	Teacher Aides	231.08	65.47
20-21 Elem	14,209.883	14,196.758	100.925	14,297.683	Others	130.00	116.38	Others	495.00	30.56
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	983.69	15.38	Subtotal	792.08	19.10
20-21 Total	14,209.883	14,196.758	100.925	14,297.683	Total FTE	1,775.77		Total Students Per Staff	8.52	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$206,448
Year End FTE	848.00	824.00	(24.00)	(2.83%)	Fall 2020 Enrollment	15,129	Number of Schools
Year End Salary	\$48,125,308	\$52,996,184	\$4,870,876	10.12%	21		
Average Salary	\$56,752	\$64,316	\$7,564	13.33%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$486,944)	\$35,407,842	\$0	\$32,334,764	\$32,265,291	\$2,655,607
Clstrm St-CSF & Ins Imp Funds-IIF	\$948,453	\$2,929,305	\$0	\$3,725,736	\$3,019,184	\$858,574
Unrestricted Capital Outlay	\$1,399,061	\$1,038,658	\$0	\$2,437,719	\$428,605	\$2,009,114
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$266,912)	\$1,055,906	\$0	\$2,196,869	\$790,036	(\$1,042)
New School Facilities	\$8	\$0	\$0	\$0	\$0	\$8
Adjacent Ways	(\$407,142)	\$407,010	\$0	\$0	\$0	(\$132)
Debt Service	\$3,180,474	\$3,606,361	\$0	\$0	\$3,588,450	\$3,198,385
School Plant	\$106,116	\$1,172	\$0	\$65,000	\$0	\$107,288
Federal Projects	\$262,308	\$4,441,308	(\$37,058)	\$6,491,422	\$5,876,061	(\$1,209,503)
State Projects	\$102,224	\$716,075	\$0	\$787,539	\$658,822	\$159,477
Food Services	\$470,970	\$1,689,968	(\$174,992)	\$1,905,583	\$1,243,608	\$742,338
Other	\$4,560,027	\$4,130,935	\$220,009	\$6,857,763	\$4,231,963	\$4,679,008
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,588,450)	\$3,588,450
Total	\$9,868,643	\$55,424,540	\$7,959	\$56,802,395	\$48,513,570	\$16,787,572
Fiduciary & Internal Service Funds	\$987,660	\$212,584	\$0	\$150,000	\$237,108	\$963,136

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$26,858,192	\$0	\$8,549,650	\$0	\$35,407,842
Unrestricted Capital Outlay	\$1,038,658	\$0	\$0	\$0	\$1,038,658
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,605	\$0	\$2,918,700	\$0	\$2,929,305
School Facilities	\$0	\$0	\$1,055,906	\$0	\$1,055,906
Adjacent Ways	\$407,010	\$0	\$0	\$0	\$407,010
Debt Service	\$3,606,361	\$0	\$0	\$0	\$3,606,361
Other: See Definitions for Description	\$4,472,539	\$0	\$727,234	\$5,779,685	\$10,979,458
Total By Source	\$36,393,365	\$0	\$13,251,490	\$5,779,685	\$55,424,540
Percentage Of Total Revenues	65.66%	0.00%	23.91%	10.43%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$7,274,828	\$6,927,956	Bonds Outstanding	\$27,205,000	
Gifted Education	\$81,006	\$89,105	Land & Improvements	\$37,480,473	
ELL Program (Incr. & Comp. Instr.)	\$7,478	\$715	Building & Improvements	\$146,134,872	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,794,929	
VoTech Education (Non-CTED)	\$31,890	\$99,133	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$7,395,202	\$7,116,909			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	3	49	49	55	63	53	74	58	404	56	44	51	53	204	608

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	3,339.722	3,333.581	2.625	3,336.206	K-8	\$58,809	Primary	1.6527	\$2,198,123,451	
18-19 HS	1,866.925	1,860.945	3.000	1,863.945	9-12	\$30,296	Secondary	0.1628	\$2,521,280,504	
18-19 Total	5,206.647	5,194.526	5.625	5,200.151	S.R.P. and/or GPLET		\$2,112,570			
19-20 Elem	3,383.241	3,374.182	0.382	3,374.564	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,912.134	1,905.275	8.560	1,913.835	Admins	18.00	268.39	Managers	22.65	213.29
19-20 Total	5,295.375	5,279.457	8.942	5,288.399	Teachers	270.10	17.89	Teacher Aides	69.04	69.97
20-21 Elem	2,917.078	2,907.222	0.715	2,907.937	Others	28.20	171.31	Others	193.51	24.97
20-21 HS	1,807.916	1,802.306	4.000	1,806.306	Subtotal	316.30	15.27	Subtotal	285.20	16.94
20-21 Total	4,724.994	4,709.528	4.715	4,714.243	Total FTE	601.50		Total Students Per Staff	8.03	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	270.00	301.00	31.00	11.48%
Year End Salary	\$14,282,541	\$14,684,023	\$401,482	2.81%
Average Salary	\$52,898	\$48,784	(\$4,114)	(7.78%)

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,256,266	\$306,086,508	\$0	\$320,948,757	\$298,608,462	\$24,734,312
Clstrm St-CSF & Ins Imp Funds-IIF	\$21,523,524	\$25,388,223	\$0	\$43,834,575	\$22,396,796	\$24,514,951
Unrestricted Capital Outlay	\$12,908,146	\$17,924,662	\$0	\$28,309,807	\$14,389,282	\$16,443,527
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$537,860)	\$949,166	\$0	\$426,384	\$18,950	\$392,355
New School Facilities	\$0	\$17,978,440	\$0	\$16,664,728	\$17,978,440	\$0
Adjacent Ways	\$1,417,215	\$4,013,395	\$0	\$5,423,863	\$5,430,610	\$0
Debt Service	\$36,638,638	\$43,502,549	\$0	\$0	\$38,631,670	\$41,509,517
School Plant	\$680,601	\$7,210	\$234,447	\$0	\$679	\$921,580
Federal Projects	\$6,469,215	\$30,406,632	(\$3,830,466)	\$47,498,072	\$35,181,616	(\$2,136,235)
State Projects	\$2,586,356	\$4,820,488	\$0	\$5,780,938	\$3,847,322	\$3,559,522
Food Services	\$3,500,000	\$18,826,949	(\$3,114,543)	\$15,374,965	\$15,212,406	\$4,000,000
Other	\$64,995,205	\$22,333,527	\$6,944,983	\$20,723,110	\$18,394,367	\$75,879,349
Bond Building	\$143,208,642	\$0	\$70,075,612	\$0	\$90,490,264	\$122,793,990
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$24,721,148)	\$24,721,148
Total	\$310,645,947	\$492,237,751	\$70,310,033	\$504,985,199	\$535,859,715	\$337,334,017
Fiduciary & Internal Service Funds	\$3,120,826	\$720,639	\$0	\$761,759	\$1,144,307	\$2,697,158

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$128,406,342	\$13,492,869	\$164,187,297	\$0	\$306,086,508
Unrestricted Capital Outlay	\$4,193,332	\$2,190,066	\$11,541,264	\$0	\$17,924,662
Classroom Site & Ins Improv Funds-CSF & IIF	\$139,922	\$0	\$25,248,301	\$0	\$25,388,223
School Facilities	\$0	\$0	\$18,927,607	\$0	\$18,927,607
Adjacent Ways	\$4,013,395	\$0	\$0	\$0	\$4,013,395
Debt Service	\$41,677,266	\$0	\$0	\$1,825,283	\$43,502,549
Other: See Definitions for Description	\$23,003,696	\$0	\$5,407,185	\$47,983,926	\$76,394,807
Total By Source	\$201,433,953	\$15,682,935	\$225,311,654	\$49,809,209	\$492,237,751
Percentage Of Total Revenues	40.92%	3.19%	45.77%	10.12%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$44,092,470	\$40,513,882	Bonds Outstanding	\$385,946,111	
Gifted Education	\$6,124,224	\$6,945,808	Land & Improvements	\$85,367,808	
ELL Program (Incr. & Comp. Instr.)	\$987,746	\$1,055,909	Building & Improvements	\$736,804,991	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$58,791,495	
VoTech Education (Non-CTED)	\$348,270	\$354,089	Construction in Progress	\$75,233,717	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$1,586,562	\$1,613,076			
Total	\$53,139,272	\$50,482,764			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
183	267	410	471	495	761	486	508	646	4,227	657	631	635	440	2,363	6,590

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	28,304.716	28,250.839	250.263	28,501.102	K-8	\$6,220,600	Primary	3.8343	\$3,139,394,290	
18-19 HS	15,950.543	15,893.064	155.564	16,048.628	9-12	\$1,258	Secondary	2.5768	\$4,067,486,577	
18-19 Total	44,255.259	44,143.903	405.827	44,549.730	S.R.P. and/or GPLET		\$40,513,950			
19-20 Elem	28,096.159	28,025.849	301.353	28,327.202	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	16,405.149	16,343.263	147.486	16,490.749	Admins	101.00	432.92	Managers	108.31	403.70
19-20 Total	44,501.308	44,369.112	448.839	44,817.951	Teachers	2,538.59	17.22	Teacher Aides	386.95	113.00
20-21 Elem	26,017.127	25,959.326	299.599	26,258.925	Others	246.95	177.06	Others	1,390.84	31.44
20-21 HS	16,596.934	16,543.481	167.021	16,710.502	Subtotal	2,886.54	15.15	Subtotal	1,886.10	23.18
20-21 Total	42,614.061	42,502.807	466.620	42,969.427	Total FTE	4,772.64		Total Students Per Staff	9.16	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,410.86	2,503.46	92.60	3.84%	\$248,228	
Year End Salary	\$151,215,375	\$159,100,805	\$7,885,430	5.21%	Fall 2020 Enrollment	43,725
Average Salary	\$62,723	\$63,552	\$829	1.32%	Number of Schools	45

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,579,057	\$37,216,735	\$0	\$38,773,286	\$33,342,725	\$10,453,067
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,928,268	\$2,906,936	\$0	\$4,569,720	\$2,621,036	\$3,214,168
Unrestricted Capital Outlay	\$1,704,336	\$3,112,336	\$0	\$8,694,906	\$2,337,670	\$2,479,002
Emergency Deficiencies Correction	\$2	\$0	\$0	\$0	\$0	\$2
Building Renewal	(\$7,616)	\$123,508	\$0	\$210,000	\$100,847	\$15,045
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,544,493	\$57,360	\$0	\$1,544,493	\$439,718	\$1,162,135
Debt Service	\$7,955,271	\$7,102,312	\$0	\$0	\$8,267,560	\$6,790,023
School Plant	\$828,612	\$112,751	\$40,944	\$800,000	\$51,835	\$930,472
Federal Projects	(\$12,193)	\$10,900,845	(\$485,160)	\$26,576,351	\$9,865,439	\$538,053
State Projects	(\$26,490)	\$574,192	\$0	\$340,000	\$498,984	\$48,718
Food Services	\$2,774,241	\$7,449,361	(\$450,000)	\$7,200,000	\$4,804,530	\$4,969,072
Other	\$2,230,006	\$413,901	\$1,018,003	\$3,096,600	\$1,175,626	\$2,486,284
Bond Building	\$10,352,890	\$0	\$0	\$10,352,890	\$1,781,838	\$8,571,052
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,939,200)	\$5,939,200
Total	\$36,850,877	\$69,970,237	\$123,787	\$102,158,246	\$59,348,608	\$47,596,293
Fiduciary & Internal Service Funds	\$235,072	\$12,865	\$0	\$75,000	\$31,336	\$216,601

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,320,404	\$2,018,752	\$21,877,579	\$0	\$37,216,735
Unrestricted Capital Outlay	\$2,923,190	\$189,146	\$0	\$0	\$3,112,336
Classroom Site & Ins Improv Funds-CSF & IIF	\$22,703	\$0	\$2,884,233	\$0	\$2,906,936
School Facilities	\$0	\$0	\$123,508	\$0	\$123,508
Adjacent Ways	\$57,360	\$0	\$0	\$0	\$57,360
Debt Service	\$7,014,723	\$0	\$0	\$87,589	\$7,102,312
Other: See Definitions for Description	\$565,396	\$0	\$574,192	\$18,311,461	\$19,451,050
Total By Source	\$23,903,776	\$2,207,898	\$25,459,512	\$18,399,050	\$69,970,237
Percentage Of Total Revenues	34.16%	3.16%	36.39%	26.30%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,805,625	\$6,262,709	Bonds Outstanding	\$42,595,000	
Gifted Education	\$16,500	\$7,154	Land & Improvements	\$17,447,562	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$143,045,252	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,379,374	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$189,006	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$6,822,125	\$6,269,863			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
1	2	3	3	4	11	11	12	11	58	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,587.028	5,565.151	0.980	5,566.131	K-8	\$7,154	Primary	1.9993	\$485,455,703	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.9693	\$768,017,073	
18-19 Total	5,587.028	5,565.151	0.980	5,566.131			S.R.P. and/or GPLET		\$3,785,816	
19-20 Elem	5,399.197	5,375.814	33.830	5,409.644	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	26.50	201.92	Managers	54.00	99.09
19-20 Total	5,399.197	5,375.814	33.830	5,409.644	Teachers	296.25	18.06	Teacher Aides	57.35	93.30
20-21 Elem	5,170.062	5,156.410	0.000	5,156.410	Others	35.50	150.73	Others	187.81	28.49
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	358.25	14.94	Subtotal	299.16	17.89
20-21 Total	5,170.062	5,156.410	0.000	5,156.410	Total FTE	657.41		Total Students Per Staff	8.14	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$226,970	
Year End FTE	339.00	341.00	2.00	0.59%	Fall 2020 Enrollment	5,351	Number of Schools	11
Year End Salary	\$16,062,825	\$15,520,208	(\$542,617)	(3.38%)				
Average Salary	\$47,383	\$45,514	(\$1,869)	(3.94%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$15,020,620	\$221,026,824	\$0	\$234,050,078	\$217,148,712	\$18,898,731
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,449,073	\$18,268,642	\$0	\$19,769,448	\$18,195,277	\$5,522,438
Unrestricted Capital Outlay	\$1,845,177	\$9,066,596	\$0	\$10,342,395	\$6,469,387	\$4,442,386
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$33,215	\$0	\$0	\$33,215	\$0
New School Facilities	\$7,138	\$20	\$0	\$0	\$0	\$7,157
Adjacent Ways	\$319,274	\$502,150	\$0	\$1,000,000	\$92,711	\$728,713
Debt Service	\$2,249,855	\$42,495,864	\$156,633	\$0	\$42,775,361	\$2,126,991
School Plant	\$461,274	\$27,781	\$0	\$5,000	\$0	\$489,055
Federal Projects	\$6,615,627	\$31,683,674	(\$936,531)	\$46,360,611	\$32,980,212	\$4,382,557
State Projects	\$3,537,407	\$3,932,720	\$0	\$4,649,761	\$3,132,733	\$4,337,394
Food Services	\$1,091,646	\$13,993,692	(\$1,000,000)	\$12,300,000	\$10,102,624	\$3,982,715
Other	\$19,359,244	\$11,794,261	\$1,993,317	\$20,747,173	\$13,860,351	\$19,286,472
Bond Building	\$48,999,554	\$0	(\$156,633)	\$0	\$26,748,562	\$22,094,360
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$42,775,361)	\$42,775,361
Total	\$104,955,890	\$352,825,438	\$56,786	\$349,224,466	\$328,763,785	\$129,074,329
Fiduciary & Internal Service Funds	\$3,464,072	\$3,684,571	\$0	\$3,717,000	\$1,945,221	\$5,203,422

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$107,436,383	\$7,449,807	\$106,140,634	\$0	\$221,026,824
Unrestricted Capital Outlay	\$7,960,794	\$1,105,802	\$0	\$0	\$9,066,596
Classroom Site & Ins Improv Funds-CSF & IIF	\$53,934	\$0	\$18,214,708	\$0	\$18,268,642
School Facilities	\$0	\$0	\$33,235	\$0	\$33,235
Adjacent Ways	\$502,150	\$0	\$0	\$0	\$502,150
Debt Service	\$42,495,864	\$0	\$0	\$0	\$42,495,864
Other: See Definitions for Description	\$11,851,130	\$0	\$4,334,860	\$45,246,139	\$61,432,128
Total By Source	\$170,300,254	\$8,555,609	\$128,723,436	\$45,246,139	\$352,825,438
Percentage Of Total Revenues	48.27%	2.42%	36.48%	12.82%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$42,977,700	\$41,429,833	Bonds Outstanding	\$130,810,000	
Gifted Education	\$3,308,500	\$3,605,482	Land & Improvements	\$104,035,250	
ELL Program (Incr. & Comp. Instr.)	\$1,950,000	\$1,936,716	Building & Improvements	\$459,951,604	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$43,922,388	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$765,985	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$2,054,000	\$1,818,284			
Total	\$50,290,200	\$48,790,315			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
29	205	433	540	750	869	917	1,009	1,016	5,768	6	0	0	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	21,619.191	21,587.349	348.145	21,935.494	K-8	\$3,253,920	Primary	3.7950	\$2,902,850,887	
18-19 HS	10,618.114	10,595.625	51.885	10,647.510	9-12	\$351,562	Secondary	2.4858	\$3,756,525,234	
18-19 Total	32,237.305	32,182.974	400.030	32,583.004			S.R.P. and/or GPLET		\$4,149,300	
19-20 Elem	21,610.804	21,567.919	333.205	21,901.124	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	10,661.328	10,629.083	41.176	10,670.259	Admins	94.10	325.44	Managers	127.06	241.02
19-20 Total	32,272.132	32,197.002	374.381	32,571.383	Teachers	1,928.99	15.88	Teacher Aides	451.32	67.85
20-21 Elem	19,705.312	19,672.728	206.422	19,879.150	Others	156.80	195.31	Others	904.65	33.85
20-21 HS	10,622.783	10,594.279	34.776	10,629.055	Subtotal	2,179.89	14.05	Subtotal	1,483.03	20.65
20-21 Total	30,328.095	30,267.007	241.198	30,508.205	Total FTE	3,662.92		Total Students Per Staff	8.36	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1,952.00	1,961.00	9.00	0.46%	\$199,743	
Year End Salary	\$115,630,842	\$116,536,402	\$905,560	0.78%	Fall 2020 Enrollment	30,624
Average Salary	\$59,237	\$59,427	\$190	0.32%	Number of Schools	41

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,092,939	\$161,058,067	(\$189,951)	\$170,628,611	\$162,760,715	\$6,200,340
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,240,516	\$13,170,562	\$0	\$22,027,834	\$14,068,304	\$11,342,774
Unrestricted Capital Outlay	\$4,528,063	\$9,235,641	\$0	\$13,564,497	\$7,786,848	\$5,976,856
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$46,201	\$1,974,639	\$0	\$2,620,653	\$1,973,932	\$46,908
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$15,000	\$0	\$15,000	\$15,000	\$0
Debt Service	\$14,490,309	\$16,864,778	\$0	\$0	\$16,144,504	\$15,210,583
School Plant	\$965,909	\$182,250	\$101,703	\$300,000	\$75,576	\$1,174,286
Federal Projects	\$6,117,943	\$24,091,925	(\$393,273)	\$41,523,585	\$31,204,458	(\$1,387,863)
State Projects	\$374,175	\$1,144,735	\$0	\$720,939	\$892,169	\$626,741
Food Services	\$2,810,673	\$10,106,017	(\$1,245,868)	\$10,000,000	\$8,691,099	\$2,979,723
Other	\$9,663,118	\$8,742,970	\$21,057,154	\$11,310,360	\$18,900,718	\$20,562,524
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,627,130)	\$11,627,130
Total	\$59,329,846	\$246,586,584	\$19,329,765	\$272,711,479	\$250,886,193	\$74,360,002
Fiduciary & Internal Service Funds	\$7,789,683	\$16,740,736	\$0	\$14,600,000	\$16,101,962	\$8,428,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$64,862,847	\$8,914,700	\$87,280,520	\$0	\$161,058,067
Unrestricted Capital Outlay	\$65,920	\$0	\$9,169,721	\$0	\$9,235,641
Classroom Site & Ins Improv Funds-CSF & IIF	\$68,854	\$0	\$13,101,708	\$0	\$13,170,562
School Facilities	\$0	\$0	\$1,974,639	\$0	\$1,974,639
Adjacent Ways	\$15,000	\$0	\$0	\$0	\$15,000
Debt Service	\$16,864,778	\$0	\$0	\$0	\$16,864,778
Other: See Definitions for Description	\$9,381,702	\$0	\$1,241,203	\$33,644,992	\$44,267,897
Total By Source	\$91,259,101	\$8,914,700	\$112,767,791	\$33,644,992	\$246,586,584
Percentage Of Total Revenues	37.01%	3.62%	45.73%	13.64%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$36,354,858	\$35,612,801	Bonds Outstanding	\$97,086,000	
Gifted Education	\$57,119	\$20,342	Land & Improvements	\$69,237,380	
ELL Program (Incr. & Comp. Instr.)	\$218,437	\$177,286	Building & Improvements	\$448,419,194	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$36,120,661	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$4,448,831	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$2,042,360	\$1,972,753			
Total	\$38,672,774	\$37,783,182			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
4	36	73	77	133	93	122	130	135	803	113	100	130	106
												449	1,252

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	14,637.673	14,563.916	230.172	14,794.088	K-8	\$20,342	Primary	3.8251	\$1,473,717,596	
18-19 HS	8,133.430	8,080.633	344.201	8,424.834	9-12	\$0	Secondary	2.6201	\$1,987,953,028	
18-19 Total	22,771.103	22,644.549	574.373	23,218.922	S.R.P. and/or GPLET		\$236,949			
19-20 Elem	14,693.705	14,613.746	205.752	14,819.498	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	8,180.941	8,127.423	399.705	8,527.128	Admins	70.00	328.00	Managers	26.00	883.08
19-20 Total	22,874.646	22,741.169	605.457	23,346.626	Teachers	1,201.10	19.12	Teacher Aides	316.37	72.57
20-21 Elem	14,094.343	14,020.153	135.905	14,156.058	Others	135.00	170.07	Others	578.07	39.72
20-21 HS	7,903.399	7,858.262	290.594	8,148.856	Subtotal	1,406.10	16.33	Subtotal	920.44	24.94
20-21 Total	21,997.742	21,878.415	426.499	22,304.914	Total FTE	2,326.54		Total Students Per Staff	9.87	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$228,865	
Year End FTE	1,221.00	1,213.00	(8.00)	(0.66%)	Fall 2020 Enrollment	22,960	Number of Schools	26
Year End Salary	\$73,338,658	\$75,538,627	\$2,199,969	3.00%				
Average Salary	\$60,064	\$62,274	\$2,210	3.68%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,335,703	\$43,210,348	(\$7,027,217)	\$38,711,088	\$35,996,993	\$6,521,841
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,330,414	\$1,795,619	\$0	\$5,014,058	\$2,131,591	\$2,994,442
Unrestricted Capital Outlay	\$73,227,736	\$997,157	\$7,027,217	\$104,921,865	\$16,084,497	\$65,167,613
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$2	\$0	\$0
Debt Service	\$399,321	\$3,878	\$0	\$0	\$0	\$403,199
School Plant	\$944,320	\$217,470	\$0	\$1,331,594	\$53,743	\$1,108,047
Federal Projects	\$1,035,092	\$5,491,622	\$0	\$5,125,779	\$6,360,375	\$166,339
State Projects	\$5,077,012	\$1,115,972	\$0	\$5,544,010	\$886,550	\$5,306,434
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$7,579,625	\$3,830,719	\$0	\$8,955,585	\$4,368,589	\$7,041,755
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$97,929,223	\$56,662,785	\$0	\$169,603,981	\$65,882,338	\$88,709,670
Fiduciary & Internal Service Funds	\$343,272	\$561,914	\$0	\$2,365,619	\$461,655	\$443,531

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,037,217	\$2,800,535	\$28,372,596	\$0	\$43,210,348
Unrestricted Capital Outlay	\$624,312	\$372,845	\$0	\$0	\$997,157
Classroom Site & Ins Improv Funds-CSF & IIF	\$24,573	\$0	\$1,771,046	\$0	\$1,795,619
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,878	\$0	\$0	\$0	\$3,878
Other: See Definitions for Description	\$4,048,189	\$0	\$1,115,972	\$5,491,622	\$10,655,783
Total By Source	\$16,738,169	\$3,173,380	\$31,259,614	\$5,491,622	\$56,662,785
Percentage Of Total Revenues	29.54%	5.60%	55.17%	9.69%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$3,723,998	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$104,516,705	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,273,710	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$8,528,634	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$38,711,088	\$35,996,993			
Total	\$38,711,088	\$35,996,993			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$21,081,535,468	
18-19 HS	7,659.816	7,659.816	1,671.728	9,331.544	9-12	\$0	Secondary	0.0500	\$22,598,319,396	
18-19 Total	7,659.816	7,659.816	1,671.728	9,331.544			S.R.P. and/or GPLET		\$461,686,367	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	8,099.225	8,099.225	1,503.158	9,602.383	Admins	4.00	201.00	Managers	12.00	67.00
19-20 Total	8,099.225	8,099.225	1,503.158	9,602.383	Teachers	102.53	7.84	Teacher Aides	30.13	26.68
20-21 Elem	0.000	0.000	0.000	0.000	Others	4.00	201.00	Others	54.95	14.63
20-21 HS	7,670.396	7,670.396	1,475.405	9,145.801	Subtotal	110.53	7.27	Subtotal	97.08	8.28
20-21 Total	7,670.396	7,670.396	1,475.405	9,145.801	Total FTE	207.61		Total Students Per Staff	3.87	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	85.00	119.00	34.00	40.00%	\$196,000	
Year End Salary	\$5,963,130	\$6,895,655	\$932,525	15.64%	Fall 2020 Enrollment	804
Average Salary	\$70,154	\$57,947	(\$12,207)	(17.40%)	Number of Schools	42

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,073,849	\$10,757,354	\$0	\$11,012,419	\$10,118,763	\$1,712,440
Clstrm St-CSF & Ins Imp Funds-IIF	\$390,235	\$760,140	\$0	\$1,114,330	\$822,735	\$327,640
Unrestricted Capital Outlay	\$2,043,821	\$766,417	\$0	\$3,392,625	\$766,976	\$2,043,262
Emergency Deficiencies Correction	\$495	\$0	\$0	\$325	\$0	\$495
Building Renewal	(\$16,333)	\$40,585	\$0	(\$106,638)	\$24,230	\$22
New School Facilities	\$3,109	\$30	\$0	\$0	\$0	\$3,139
Adjacent Ways	\$2,977	\$29	\$0	\$0	\$0	\$3,006
Debt Service	\$1,221,414	\$1,163,499	\$0	\$0	\$1,166,200	\$1,218,713
School Plant	\$109,484	\$1,116	\$2,350	\$111,320	\$48	\$112,902
Federal Projects	\$2,212,804	\$1,576,388	(\$22,038)	\$2,941,455	\$1,112,003	\$2,655,151
State Projects	\$102,882	\$11,438	\$0	\$340,479	\$65,554	\$48,766
Food Services	\$79,124	\$280,261	\$0	\$350,000	\$196,473	\$162,913
Other	\$1,333,940	\$702,818	\$24,684	\$863,467	\$439,245	\$1,622,197
Bond Building	\$160,163	\$0	\$0	\$159,127	\$0	\$160,163
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,020,850)	\$1,020,850
Total	\$8,717,964	\$16,060,075	\$4,996	\$20,178,909	\$13,691,377	\$11,091,659
Fiduciary & Internal Service Funds	\$4,466	\$283,169	\$0	\$0	\$9,072	\$278,563

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,249,455	\$0	\$2,507,899	\$0	\$10,757,354
Unrestricted Capital Outlay	\$766,417	\$0	\$0	\$0	\$766,417
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,045	\$0	\$753,095	\$0	\$760,140
School Facilities	\$0	\$0	\$40,615	\$0	\$40,615
Adjacent Ways	\$29	\$0	\$0	\$0	\$29
Debt Service	\$1,163,499	\$0	\$0	\$0	\$1,163,499
Other: See Definitions for Description	\$674,008	\$0	\$62,407	\$1,835,606	\$2,572,021
Total By Source	\$10,860,453	\$0	\$3,364,016	\$1,835,606	\$16,060,075
Percentage Of Total Revenues	67.62%	0.00%	20.95%	11.43%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,148,229	\$1,514,678	Bonds Outstanding	\$6,735,000	
Gifted Education	\$0	\$0	Land & Improvements	\$7,255,808	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$65,978,436	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,031,819	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$2,148,229	\$1,514,678			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	837.227	836.727	12.625	849.352	K-8	\$0	Primary	1.7002	\$540,736,958	
18-19 HS	487.552	484.192	1.000	485.192	9-12	\$0	Secondary	0.6108	\$614,947,541	
18-19 Total	1,324.779	1,320.919	13.625	1,334.544	S.R.P. and/or GPLET		\$6,901,222			
19-20 Elem	819.793	818.983	0.005	818.988	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	494.693	491.083	0.000	491.083	Admins	6.75	192.15	Managers	4.00	324.25
19-20 Total	1,314.486	1,310.066	0.005	1,310.071	Teachers	69.00	18.80	Teacher Aides	16.83	77.06
20-21 Elem	735.357	733.981	0.585	734.566	Others	10.75	120.65	Others	40.98	31.65
20-21 HS	503.534	500.534	0.000	500.534	Subtotal	86.50	14.99	Subtotal	61.81	20.98
20-21 Total	1,238.891	1,234.515	0.585	1,235.100	Total FTE	148.31		Total Students Per Staff	8.75	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$120,750
Year End FTE	80.00	60.00	(20.00)	(25.00%)	Fall 2020 Enrollment		1,297
Year End Salary	\$3,936,968	\$3,710,542	(\$226,426)	(5.75%)	Number of Schools		4
Average Salary	\$49,212	\$61,842	\$12,630	25.66%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,598,362	\$26,466,151	(\$44,226)	\$26,336,421	\$22,982,977	\$8,037,310
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,873,781	\$1,706,142	\$0	\$5,615,619	\$2,215,791	\$2,364,132
Unrestricted Capital Outlay	\$1,634,412	\$641,743	\$0	\$4,136,352	\$295,481	\$1,980,674
Emergency Deficiencies Correction	\$48,934	\$456	\$0	\$0	\$0	\$49,390
Building Renewal	\$1,373	\$13	\$0	\$0	\$0	\$1,386
New School Facilities	\$7	\$0	\$0	\$0	\$0	\$7
Adjacent Ways	\$51,083	\$523	\$0	\$50,000	\$0	\$51,606
Debt Service	\$2,309,930	\$1,889,385	(\$2,010,000)	\$0	\$2,085,990	\$103,325
School Plant	\$98,553	\$6,166	\$0	\$30,000	\$0	\$104,719
Federal Projects	(\$265,107)	\$5,594,467	(\$18,659)	\$6,307,951	\$8,517,334	(\$3,206,633)
State Projects	\$454,354	\$784,662	\$0	\$466,226	\$329,282	\$909,734
Food Services	\$559,365	\$1,309,591	(\$55,064)	\$4,000,000	\$1,124,594	\$689,298
Other	\$1,498,389	\$528,755	\$179,794	\$1,405,185	\$698,077	\$1,508,861
Bond Building	\$2,913,333	\$0	\$3,022,926	\$4,353,045	\$1,685,144	\$4,251,115
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,935,900)	\$1,935,900
Total	\$16,776,769	\$38,928,054	\$1,074,771	\$52,700,799	\$37,998,770	\$18,780,824
Fiduciary & Internal Service Funds	\$35,118	\$3,935,099	\$0	\$3,565,000	\$4,019,029	(\$48,812)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$10,700,224	\$1,253,666	\$13,146,183	\$1,366,078	\$26,466,151
Unrestricted Capital Outlay	\$524,618	\$117,125	\$0	\$0	\$641,743
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,571	\$0	\$1,687,571	\$0	\$1,706,142
School Facilities	\$0	\$0	\$469	\$0	\$469
Adjacent Ways	\$523	\$0	\$0	\$0	\$523
Debt Service	\$1,889,385	\$0	\$0	\$0	\$1,889,385
Other: See Definitions for Description	\$529,661	\$0	\$784,662	\$6,909,317	\$8,223,641
Total By Source	\$13,662,982	\$1,370,791	\$15,618,885	\$8,275,395	\$38,928,054
Percentage Of Total Revenues	35.10%	3.52%	40.12%	21.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$4,071,400	\$3,894,704	Bonds Outstanding	\$10,892,500	
Gifted Education	\$82,500	\$1,201	Land & Improvements	\$9,070,217	
ELL Program (Incr. & Comp. Instr.)	\$158,000	\$141,314	Building & Improvements	\$71,222,633	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,780,102	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$4,311,900	\$4,037,219			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	4	1	2	2	7	10	11	37	0	0	0	0	0	37

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4,037.931	4,017.471	72.740	4,090.211	K-8	\$1,201	Primary	1.8838	\$391,533,947	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.5173	\$601,159,575	
18-19 Total	4,037.931	4,017.471	72.740	4,090.211	S.R.P. and/or GPLET		\$9,850,521			
19-20 Elem	3,875.925	3,857.607	65.670	3,923.277	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	19.00	197.16	Managers	17.33	216.16
19-20 Total	3,875.925	3,857.607	65.670	3,923.277	Teachers	198.70	18.85	Teacher Aides	65.26	57.40
20-21 Elem	3,444.153	3,428.898	29.695	3,458.593	Others	10.01	374.23	Others	131.89	28.40
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	227.71	16.45	Subtotal	214.48	17.47
20-21 Total	3,444.153	3,428.898	29.695	3,458.593	Total FTE	442.19		Total Students Per Staff	8.47	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	229.00	215.00	(14.00)	(6.11%)	Fall 2020 Enrollment	3,746	Number of Schools
Year End Salary	\$12,657,754	\$12,173,166	(\$484,588)	(3.83%)			8
Average Salary	\$55,274	\$56,619	\$1,345	2.43%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$926,965	\$4,271,406	\$400	\$4,223,511	\$3,951,690	\$1,247,081
Clstrm St-CSF & Ins Imp Funds-IIF	\$227,918	\$284,076	\$0	\$501,230	\$501,230	\$10,764
Unrestricted Capital Outlay	\$386,588	\$969	\$0	\$628,434	\$606,820	(\$219,263)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$67,524)	\$43,954	\$0	\$27,986	\$19,716	(\$43,286)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$12,492	\$121	\$0	\$0	\$0	\$12,613
Debt Service	\$1,656,389	\$711,952	(\$845,725)	\$0	\$1,276,063	\$246,553
School Plant	\$158,098	\$1,254	\$0	\$0	\$0	\$159,352
Federal Projects	\$368,560	\$850,351	(\$29,609)	\$1,215,690	\$1,083,472	\$105,830
State Projects	\$212,176	\$80,000	\$0	\$279,250	\$172,775	\$119,401
Food Services	\$46,232	\$222,300	\$0	\$300,000	\$238,924	\$29,608
Other	\$209,147	\$132,750	\$29,610	\$256,734	\$207,693	\$163,814
Bond Building	\$11,206,482	\$0	\$0	\$0	\$10,604,030	\$602,452
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$870,001)	\$870,001
Total	\$15,343,523	\$6,599,133	(\$845,324)	\$7,432,835	\$17,792,412	\$3,304,920
Fiduciary & Internal Service Funds	\$52,084	\$189,527	\$0	\$156,000	\$219,739	\$21,872

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,784,949	\$42,259	\$444,198	\$0	\$4,271,406
Unrestricted Capital Outlay	\$935	\$34	\$0	\$0	\$969
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,483	\$0	\$282,593	\$0	\$284,076
School Facilities	\$0	\$0	\$43,954	\$0	\$43,954
Adjacent Ways	\$121	\$0	\$0	\$0	\$121
Debt Service	\$711,952	\$0	\$0	\$0	\$711,952
Other: See Definitions for Description	\$134,039	\$0	\$80,000	\$1,072,616	\$1,286,655
Total By Source	\$4,633,479	\$42,293	\$850,745	\$1,072,616	\$6,599,133
Percentage Of Total Revenues	70.21%	0.64%	12.89%	16.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$473,679	\$457,806	Bonds Outstanding	\$17,205,000	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$10,194,301	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$776,459	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$53,864	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$473,679	\$457,806			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	286.066	286.066	8.430	294.496	K-8	\$0	Primary	3.3317	\$63,753,849	
18-19 HS	121.521	121.521	8.960	130.481	9-12	\$0	Secondary	2.1680	\$78,337,511	
18-19 Total	407.587	407.587	17.390	424.977			S.R.P. and/or GPLET		\$26,949,163	
19-20 Elem	305.615	305.615	4.465	310.080	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	119.001	119.001	9.000	128.001	Admins	4.00	111.75	Managers	4.00	111.75
19-20 Total	424.616	424.616	13.465	438.081	Teachers	27.02	16.54	Teacher Aides	8.00	55.88
20-21 Elem	293.513	293.513	9.805	303.318	Others	0.00	0.00	Others	21.00	21.29
20-21 HS	123.299	123.299	4.000	127.299	Subtotal	31.02	14.41	Subtotal	33.00	13.55
20-21 Total	416.812	416.812	13.805	430.617	Total FTE	64.02		Total Students Per Staff	6.98	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	25.00	29.00	4.00	16.00%	\$112,455	
Year End Salary	\$1,336,064	\$1,576,544	\$240,480	18.00%	Fall 2020 Enrollment	447
Average Salary	\$53,443	\$54,364	\$921	1.72%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$52,335,227	\$233,396,908	(\$769,811)	\$263,716,680	\$222,580,509	\$62,381,815
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,905,550	\$18,833,984	\$0	\$27,677,875	\$18,821,115	\$8,918,419
Unrestricted Capital Outlay	\$3,708,980	\$13,666,751	\$0	\$16,737,734	\$9,368,829	\$8,006,902
Emergency Deficiencies Correction	\$4,102	\$40	\$0	\$4,086	\$0	\$4,142
Building Renewal	(\$8,772)	(\$49)	\$0	\$0	\$0	(\$8,821)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$20	\$0	\$0	\$0	\$20
Debt Service	\$1,256,439	\$25,635,271	\$6,036	\$0	\$25,622,437	\$1,275,309
School Plant	\$350,087	\$323,092	\$0	\$487,823	\$3,808	\$669,371
Federal Projects	(\$6,880,781)	\$27,428,779	(\$543,568)	\$39,271,207	\$25,728,569	(\$5,724,139)
State Projects	\$703,641	\$2,135,202	\$0	\$2,777,683	\$2,096,654	\$742,189
Food Services	\$2,733,633	\$13,663,601	(\$1,000,000)	\$13,733,633	\$10,089,138	\$5,308,096
Other	\$25,016,997	\$15,295,559	\$2,314,503	\$38,870,219	\$17,800,787	\$24,826,272
Bond Building	\$19,730,448	\$0	\$40,056,484	\$0	\$25,333,086	\$34,453,846
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$20,357,550)	\$20,357,550
Total	\$107,855,551	\$350,379,158	\$40,063,644	\$403,276,940	\$337,087,382	\$161,210,971
Fiduciary & Internal Service Funds	\$3,050,408	\$959,570	\$0	\$1,879,762	\$1,378,853	\$2,631,125

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$88,704,249	\$11,178,595	\$133,514,064	\$0	\$233,396,908
Unrestricted Capital Outlay	\$12,456,681	\$1,210,070	\$0	\$0	\$13,666,751
Classroom Site & Ins Improv Funds-CSF & IIF	\$86,763	\$0	\$18,747,221	\$0	\$18,833,984
School Facilities	\$0	\$0	(\$9)	\$0	(\$9)
Adjacent Ways	\$20	\$0	\$0	\$0	\$20
Debt Service	\$25,592,177	\$0	\$0	\$43,094	\$25,635,271
Other: See Definitions for Description	\$15,884,757	\$0	\$2,221,028	\$40,740,448	\$58,846,233
Total By Source	\$142,724,647	\$12,388,665	\$154,482,304	\$40,783,542	\$350,379,158
Percentage Of Total Revenues	40.73%	3.54%	44.09%	11.64%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$53,525,744	\$50,577,186	Bonds Outstanding	\$112,360,000	
Gifted Education	\$1,760,000	\$1,841,130	Land & Improvements	\$68,583,459	
ELL Program (Incr. & Comp. Instr.)	\$1,590,750	\$1,522,343	Building & Improvements	\$593,767,369	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$53,110,726	
VoTech Education (Non-CTED)	\$711,900	\$816,288	Construction in Progress	\$6,471,145	
Career Education	\$80,850	\$151,633			
Career Technical Education (CTED)	\$1,302,000	\$1,645,236			
Total	\$58,971,244	\$56,553,816			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	33	81	129	306	481	638	682	737	3,087	894	783	731	966
													3,374
													6,461

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	21,216.657	21,169.800	96.166	21,265.966	K-8	\$1,841,130	Primary	3.7638	\$2,201,483,124	
18-19 HS	11,716.234	11,656.563	71.302	11,727.865	9-12	\$0	Secondary	2.4942	\$2,953,267,165	
18-19 Total	32,932.891	32,826.363	167.468	32,993.831			S.R.P. and/or GPLET		\$102,117,479	
19-20 Elem	21,327.676	21,274.855	113.601	21,388.456	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	11,825.984	11,778.294	92.790	11,871.084	Admins	91.00	357.89	Managers	153.42	212.28
19-20 Total	33,153.660	33,053.149	206.391	33,259.540	Teachers	1,948.32	16.72	Teacher Aides	639.21	50.95
20-21 Elem	19,884.641	19,842.013	53.756	19,895.769	Others	196.89	165.41	Others	910.42	35.77
20-21 HS	10,904.673	10,853.531	117.138	10,970.669	Subtotal	2,236.21	14.56	Subtotal	1,703.05	19.12
20-21 Total	30,789.314	30,695.544	170.894	30,866.438	Total FTE	3,939.26		Total Students Per Staff	8.27	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,117.00	1,912.00	(205.00)	(9.68%)	\$0	
Year End Salary	\$107,916,040	\$111,891,559	\$3,975,519	3.68%	Fall 2020 Enrollment	32,568
Average Salary	\$50,976	\$58,521	\$7,545	14.80%	Number of Schools	39

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,435,059	\$55,494,131	(\$498,395)	\$57,451,306	\$55,965,379	\$3,465,416
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,041,384	\$5,821,441	\$0	\$10,916,592	\$7,167,054	\$4,695,771
Unrestricted Capital Outlay	\$2,507,537	\$5,758,037	\$0	\$8,330,418	\$4,877,924	\$3,387,650
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$296,590)	\$882,826	\$0	\$200,000	\$502,061	\$84,175
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$456,369	\$59,616	\$0	\$55,353	\$45,114	\$470,871
Debt Service	\$5,484,744	\$3,732,690	\$0	\$0	\$3,602,250	\$5,615,184
School Plant	\$517,123	\$82,873	\$71,117	\$70,000	\$3,000	\$668,113
Federal Projects	\$2,649,585	\$8,867,508	(\$1,142,448)	\$27,594,191	\$29,614,983	(\$19,240,338)
State Projects	\$674,245	\$2,077,125	\$0	\$300,000	\$2,604,939	\$146,431
Food Services	\$6,910,621	\$4,423,942	(\$842,623)	\$8,694,000	\$5,107,825	\$5,384,115
Other	\$3,939,678	\$667,156	\$2,499,324	\$2,533,395	\$1,821,290	\$5,284,868
Bond Building	\$5,991,704	\$0	\$15,047,494	\$6,676,667	\$2,901,014	\$18,138,184
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,391,200)	\$2,391,200
Total	\$39,311,459	\$87,867,345	\$15,134,469	\$122,821,922	\$111,821,633	\$30,491,640
Fiduciary & Internal Service Funds	\$2,003,120	\$13,615,484	\$0	\$11,166,511	\$14,103,061	\$1,515,543

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,334,879	\$3,653,468	\$37,505,784	\$0	\$55,494,131
Unrestricted Capital Outlay	\$468,081	\$751,758	\$4,538,198	\$0	\$5,758,037
Classroom Site & Ins Improv Funds-CSF & IIF	\$51,571	\$0	\$5,769,870	\$0	\$5,821,441
School Facilities	\$0	\$0	\$882,826	\$0	\$882,826
Adjacent Ways	\$59,616	\$0	\$0	\$0	\$59,616
Debt Service	\$3,732,690	\$0	\$0	\$0	\$3,732,690
Other: See Definitions for Description	\$828,299	\$0	\$2,077,281	\$13,213,024	\$16,118,604
Total By Source	\$19,475,136	\$4,405,226	\$50,773,959	\$13,213,024	\$87,867,345
Percentage Of Total Revenues	22.16%	5.01%	57.78%	15.04%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$12,989,461	\$13,327,170	Bonds Outstanding	\$40,180,000	
Gifted Education	\$130,503	\$94,641	Land & Improvements	\$21,170,711	
ELL Program (Incr. & Comp. Instr.)	\$507,502	\$546,290	Building & Improvements	\$176,603,233	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$21,918,661	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$45,813	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$13,627,466	\$13,968,101			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	1	5	3	18	25	37	61	98	248	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	11,330.837	11,293.335	105.965	11,399.300	K-8	\$94,641	Primary	1.9542	\$327,903,091	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	3.8831	\$568,763,104	
18-19 Total	11,330.837	11,293.335	105.965	11,399.300				S.R.P. and/or GPLET	\$6,748,898	
19-20 Elem	10,811.264	10,767.201	111.595	10,878.796	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	56.00	186.14	Managers	55.00	189.53
19-20 Total	10,811.264	10,767.201	111.595	10,878.796	Teachers	561.00	18.58	Teacher Aides	129.74	80.35
20-21 Elem	8,121.372	8,080.017	73.321	8,153.338	Others	97.10	107.35	Others	359.01	29.04
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	714.10	14.60	Subtotal	543.75	19.17
20-21 Total	8,121.372	8,080.017	73.321	8,153.338	Total FTE		1,257.85	Total Students Per Staff		8.29

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$185,474	
Year End FTE	577.00	582.00	5.00	0.87%	Fall 2020 Enrollment	10,424	Number of Schools	18
Year End Salary	\$28,231,355	\$31,458,980	\$3,227,625	11.43%				
Average Salary	\$48,928	\$54,053	\$5,125	10.47%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,179,858	\$129,228,181	(\$2,124,328)	\$125,481,843	\$118,472,502	\$13,811,209
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,484,502	\$10,093,942	\$0	\$14,076,652	\$6,446,477	\$8,131,967
Unrestricted Capital Outlay	\$4,897,914	\$889,782	\$0	\$12,515,909	\$753,915	\$5,033,781
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$111,243	\$387,094	\$0	\$498,000	\$562,741	(\$64,404)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,294,671	\$17,415,364	\$3,722,100	\$0	\$17,186,609	\$20,245,526
School Plant	\$46,115	\$16,289	\$0	\$57,000	\$17	\$62,387
Federal Projects	(\$542,088)	\$25,211,132	(\$1,410,917)	\$39,728,996	\$24,005,729	(\$747,602)
State Projects	\$519,750	\$1,692,988	\$0	\$3,991,815	\$729,812	\$1,482,926
Food Services	\$47,024	\$1,499,357	\$0	\$5,685,363	\$1,217,545	\$328,837
Other	\$5,766,510	\$4,340,101	\$3,675,004	\$7,526,575	\$5,347,752	\$8,433,863
Bond Building	\$12,623,667	\$0	\$69,990,250	\$0	\$24,221,344	\$58,392,573
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,436,541)	\$13,436,541
Total	\$49,429,166	\$190,774,230	\$73,852,109	\$209,562,153	\$185,507,902	\$128,547,604
Fiduciary & Internal Service Funds	\$2,291,907	\$1,035,676	\$0	\$215,000	\$1,018,071	\$2,309,512

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$43,655,246	\$6,967,824	\$78,605,111	\$0	\$129,228,181
Unrestricted Capital Outlay	\$153,101	\$736,681	\$0	\$0	\$889,782
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,015	\$0	\$10,080,927	\$0	\$10,093,942
School Facilities	\$0	\$0	\$387,094	\$0	\$387,094
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$17,415,364	\$0	\$0	\$0	\$17,415,364
Other: See Definitions for Description	\$4,365,450	\$0	\$1,692,988	\$26,701,430	\$32,759,867
Total By Source	\$65,602,176	\$7,704,505	\$90,766,120	\$26,701,430	\$190,774,230
Percentage Of Total Revenues	34.39%	4.04%	47.58%	14.00%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$18,816,067	\$18,550,220	Bonds Outstanding	\$149,015,000	
Gifted Education	\$2,050,000	\$2,983,708	Land & Improvements	\$25,190,640	
ELL Program (Incr. & Comp. Instr.)	\$750,000	\$28,853	Building & Improvements	\$345,987,971	
Remedial Education	\$0	\$1,216,324	Furniture, Equip, Vehicles	\$28,050,568	
VoTech Education (Non-CTED)	\$0	\$35,825	Construction in Progress	\$18,026,237	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$5,150,000	\$5,810,245			
Total	\$26,766,067	\$28,625,175			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	1	632	1,960	1,723	4,316	4,316

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.2546	\$1,734,333,499	
18-19 HS	15,734.727	15,685.995	10.940	15,696.935	9-12	\$3,486,291	Secondary	1.5798	\$2,744,001,665	
18-19 Total	15,734.727	15,685.995	10.940	15,696.935	S.R.P. and/or GPLET		\$16,371,727			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	16,184.094	16,134.263	15.596	16,149.859	Admins	61.60	266.96	Managers	44.00	373.75
19-20 Total	16,184.094	16,134.263	15.596	16,149.859	Teachers	745.80	22.05	Teacher Aides	241.00	68.24
20-21 Elem	0.000	0.000	0.000	0.000	Others	76.00	216.38	Others	492.50	33.39
20-21 HS	16,316.127	16,265.047	3.300	16,268.347	Subtotal	883.40	18.62	Subtotal	777.50	21.15
20-21 Total	16,316.127	16,265.047	3.300	16,268.347	Total FTE	1,660.90		Total Students Per Staff	9.90	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$198,152	
Year End FTE	746.00	748.00	2.00	0.27%	Fall 2020 Enrollment		16,445	Number of Schools
Year End Salary	\$52,299,877	\$54,743,642	\$2,443,765	4.67%			12	
Average Salary	\$70,107	\$73,187	\$3,080	4.39%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,544,867	\$91,073,420	\$0	\$95,006,027	\$78,511,587	\$27,106,700
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,909,843	\$7,093,751	\$0	\$10,472,291	\$7,503,720	\$3,499,874
Unrestricted Capital Outlay	\$13,456,397	\$5,683,134	\$0	\$23,512,365	\$8,725,271	\$10,414,260
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$656,702)	\$1,527,395	\$0	\$275,000	\$228,029	\$642,664
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,714,383	\$26,036	\$0	\$2,600,000	\$85,640	\$2,654,779
Debt Service	\$10,112,077	\$12,044,792	\$0	\$0	\$11,196,317	\$10,960,552
School Plant	\$30,622	\$320	\$36,052	\$30,000	\$0	\$66,994
Federal Projects	\$1,561,283	\$6,292,843	(\$542,729)	\$9,582,523	\$9,929,754	(\$2,618,357)
State Projects	\$93,378	\$1,381,923	\$0	\$1,541,868	\$1,197,427	\$277,874
Food Services	\$675,052	\$4,991,254	(\$685,498)	\$4,475,000	\$4,327,260	\$653,548
Other	\$7,410,664	\$6,369,727	\$1,251,620	\$10,443,659	\$7,133,318	\$7,898,693
Bond Building	\$10,063,716	\$0	\$0	\$8,400,000	\$4,888,626	\$5,175,090
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,496,342)	\$7,496,342
Total	\$63,915,580	\$136,484,595	\$59,445	\$166,338,733	\$126,230,607	\$74,229,013
Fiduciary & Internal Service Funds	\$6,934,342	\$9,532,283	\$0	\$13,180,300	\$9,593,839	\$6,872,786

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$27,248,503	\$4,981,430	\$58,843,487	\$0	\$91,073,420
Unrestricted Capital Outlay	\$5,189,769	\$493,365	\$0	\$0	\$5,683,134
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,606	\$0	\$7,051,145	\$0	\$7,093,751
School Facilities	\$0	\$0	\$1,527,395	\$0	\$1,527,395
Adjacent Ways	\$26,036	\$0	\$0	\$0	\$26,036
Debt Service	\$12,044,792	\$0	\$0	\$0	\$12,044,792
Other: See Definitions for Description	\$6,768,322	\$0	\$1,381,923	\$10,885,822	\$19,036,067
Total By Source	\$51,320,028	\$5,474,795	\$68,803,950	\$10,885,822	\$136,484,595
Percentage Of Total Revenues	37.60%	4.01%	50.41%	7.98%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$13,052,000	\$13,915,426	Bonds Outstanding	\$86,925,000	
Gifted Education	\$728,000	\$697,308	Land & Improvements	\$63,695,033	
ELL Program (Incr. & Comp. Instr.)	\$172,000	\$174,916	Building & Improvements	\$291,143,264	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$20,042,014	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$2,612,286	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$210,000	\$229,289			
Total	\$14,162,000	\$15,016,939			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
42	63	58	96	181	210	163	134	157	1,104	162	197	151	262	772

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation
18-19 Elem	8,368.140	8,329.816	1.070	8,330.886	K-8	\$697,308	Primary	3.7369	\$743,044,780
18-19 HS	3,730.280	3,712.813	26.850	3,739.663	9-12	\$0	Secondary	3.1727	\$984,283,582
18-19 Total	12,098.420	12,042.629	27.920	12,070.549	S.R.P. and/or GPLET		\$10,971,527		
19-20 Elem	8,672.854	8,652.432	0.000	8,652.432	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	3,854.164	3,830.528	34.710	3,865.238	Admins	47.00	269.45	Managers	18.50
19-20 Total	12,527.018	12,482.960	34.710	12,517.670	Teachers	729.74	17.35	Teacher Aides	167.36
20-21 Elem	8,262.165	8,238.961	0.095	8,239.056	Others	51.00	248.31	Others	312.62
20-21 HS	4,111.822	4,089.892	0.000	4,089.892	Subtotal	827.74	15.30	Subtotal	498.48
20-21 Total	12,373.987	12,328.853	0.095	12,328.948	Total FTE	1,326.22		Total Students Per Staff	9.55

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	730.00	763.00	33.00	4.52%	\$194,250	
Year End Salary	\$37,604,759	\$44,474,649	\$6,869,890	18.27%	Fall 2020 Enrollment	12,664
Average Salary	\$51,513	\$58,289	\$6,776	13.15%	Number of Schools	16

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$7,900,460)	\$41,021,743	(\$743,476)	\$38,096,657	\$38,091,067	(\$5,713,260)
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,735,910	\$3,042,674	\$0	\$7,229,803	\$3,170,498	\$3,608,086
Unrestricted Capital Outlay	\$2,007,883	\$198,620	\$136,810	\$1,774,231	\$1,478,827	\$864,486
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$375,931)	\$3,477,421	\$0	\$3,537,224	\$3,366,884	(\$265,394)
New School Facilities	(\$1)	\$0	\$0	\$0	\$0	(\$1)
Adjacent Ways	\$440,860	\$4,170	(\$268)	\$0	\$0	\$444,762
Debt Service	\$9,058	\$149	\$0	\$0	\$0	\$9,207
School Plant	\$237,903	\$793	\$0	\$150,000	\$0	\$238,696
Federal Projects	(\$943,758)	\$14,215,040	(\$434,298)	\$35,601,633	\$14,042,843	(\$1,205,859)
State Projects	(\$178,267)	\$1,412,276	\$0	\$1,459,716	\$1,136,725	\$97,284
Food Services	\$1,861,921	\$4,605,564	(\$986,178)	\$4,500,000	\$4,260,251	\$1,221,056
Other	\$1,199,588	\$1,008,975	\$2,121,909	\$2,444,500	\$2,634,937	\$1,695,535
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$94,706	\$68,987,425	\$94,499	\$94,793,764	\$68,182,032	\$994,598
Fiduciary & Internal Service Funds	\$507,767	\$1,563	\$0	\$10,000	\$14,047	\$495,283

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,384,235	\$2,490,640	\$25,146,868	\$0	\$41,021,743
Unrestricted Capital Outlay	\$10,520	\$188,100	\$0	\$0	\$198,620
Classroom Site & Ins Improv Funds-CSF & IIF	\$33,139	\$0	\$3,009,535	\$0	\$3,042,674
School Facilities	\$0	\$0	\$3,477,421	\$0	\$3,477,421
Adjacent Ways	\$4,170	\$0	\$0	\$0	\$4,170
Debt Service	\$149	\$0	\$0	\$0	\$149
Other: See Definitions for Description	\$1,053,247	\$0	\$1,412,276	\$18,777,125	\$21,242,648
Total By Source	\$14,485,460	\$2,678,740	\$33,046,100	\$18,777,125	\$68,987,425
Percentage Of Total Revenues	21.00%	3.88%	47.90%	27.22%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,298,370	\$6,074,633	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$11,127,148	
ELL Program (Incr. & Comp. Instr.)	\$572,321	\$587,184	Building & Improvements	\$93,049,591	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$11,129,928	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$6,870,691	\$6,661,817			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	6,001.301	6,001.301	0.705	6,002.006	K-8	\$0	Primary	5.3378	\$163,733,079	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.9113	\$271,549,882	
18-19 Total	6,001.301	6,001.301	0.705	6,002.006	S.R.P. and/or GPLET		\$1,986,239			
19-20 Elem	5,611.149	5,611.149	2.010	5,613.159	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	19.00	278.00	Managers	24.00	220.08
19-20 Total	5,611.149	5,611.149	2.010	5,613.159	Teachers	291.99	18.09	Teacher Aides	72.99	72.37
20-21 Elem	4,960.371	4,955.441	1.200	4,956.641	Others	48.00	110.04	Others	197.75	26.71
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	358.99	14.71	Subtotal	294.74	17.92
20-21 Total	4,960.371	4,955.441	1.200	4,956.641	Total FTE	653.73		Total Students Per Staff	8.08	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$175,224	
Year End FTE	313.00	339.00	26.00	8.31%	Fall 2020 Enrollment		5,282	Number of Schools
Year End Salary	\$19,045,405	\$19,014,466	(\$30,939)	(0.16%)			13	
Average Salary	\$60,848	\$56,090	(\$4,758)	(7.82%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,799,211	\$109,366,326	\$0	\$122,632,345	\$107,847,107	\$18,318,430
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,038,775	\$8,445,248	\$0	\$12,846,744	\$8,425,103	\$7,058,920
Unrestricted Capital Outlay	\$4,610,343	\$7,389,122	\$0	\$11,704,372	\$6,119,896	\$5,879,569
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$6,440	\$0	\$0	\$0	\$6,440
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$631,158	\$5,087	\$0	\$634,703	\$0	\$636,245
Debt Service	\$5,452,055	\$23,848,331	\$0	\$0	\$27,430,636	\$1,869,750
School Plant	\$1,105,675	\$7,261	\$12,514	\$55,000	\$0	\$1,125,450
Federal Projects	\$2,285,027	\$13,321,801	(\$141,074)	\$17,836,480	\$13,730,803	\$1,734,951
State Projects	\$1,305,848	\$1,959,036	\$0	\$3,463,446	\$1,794,766	\$1,470,118
Food Services	\$499,650	\$4,524,288	(\$450,000)	\$6,500,000	\$4,075,517	\$498,421
Other	\$4,394,380	\$4,830,102	\$591,074	\$14,380,153	\$4,144,392	\$5,671,164
Bond Building	\$18,431,239	\$0	\$31,562,215	\$45,047,642	\$15,733,880	\$34,259,574
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$19,227,464)	\$19,227,464
Total	\$62,553,361	\$173,703,042	\$31,574,729	\$235,100,885	\$170,074,636	\$97,756,496
Fiduciary & Internal Service Funds	\$5,143,325	\$21,411,791	\$0	\$21,561,157	\$19,467,008	\$7,088,108

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$50,859,014	\$4,360,398	\$54,146,914	\$0	\$109,366,326
Unrestricted Capital Outlay	\$6,872,794	\$516,328	\$0	\$0	\$7,389,122
Classroom Site & Ins Improv Funds-CSF & IIF	\$49,623	\$0	\$8,395,625	\$0	\$8,445,248
School Facilities	\$0	\$0	\$6,440	\$0	\$6,440
Adjacent Ways	\$5,087	\$0	\$0	\$0	\$5,087
Debt Service	\$23,848,331	\$0	\$0	\$0	\$23,848,331
Other: See Definitions for Description	\$4,450,571	\$0	\$2,429,851	\$17,762,066	\$24,642,488
Total By Source	\$86,085,420	\$4,876,726	\$64,978,830	\$17,762,066	\$173,703,042
Percentage Of Total Revenues	49.56%	2.81%	37.41%	10.23%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$22,992,325	\$19,822,534	Bonds Outstanding	\$182,955,000	
Gifted Education	\$669,617	\$1,168,568	Land & Improvements	\$71,823,288	
ELL Program (Incr. & Comp. Instr.)	\$163,908	\$126,639	Building & Improvements	\$395,030,416	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$31,398,817	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$5,301,317	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$23,825,850	\$21,117,741			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
5	35	87	126	141	195	205	199	275	1,268	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	15,987.941	15,975.992	106.290	16,082.282	K-8	\$1,168,568	Primary	1.8964	\$2,303,922,342	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.8856	\$2,893,800,000	
18-19 Total	15,987.941	15,975.992	106.290	16,082.282			S.R.P. and/or GPLET		\$61,778,862	
19-20 Elem	15,646.288	15,633.442	103.250	15,736.692	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	60.49	256.49	Managers	23.60	657.42
19-20 Total	15,646.288	15,633.442	103.250	15,736.692	Teachers	949.91	16.33	Teacher Aides	269.24	57.63
20-21 Elem	14,735.829	14,726.471	30.410	14,756.881	Others	86.00	180.41	Others	386.31	40.16
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	1,096.40	14.15	Subtotal	679.15	22.84
20-21 Total	14,735.829	14,726.471	30.410	14,756.881	Total FTE	1,775.55		Total Students Per Staff	8.74	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	996.00	1,028.00	32.00	3.21%	\$177,358	
Year End Salary	\$54,286,539	\$55,006,037	\$719,498	1.33%	Fall 2020 Enrollment	15,515
Average Salary	\$54,505	\$53,508	(\$997)	(1.83%)	Number of Schools	26

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,529,787	\$47,856,844	\$0	\$49,209,545	\$47,622,039	\$1,764,592
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,287,418	\$3,737,591	\$0	\$8,859,786	\$3,389,542	\$5,635,467
Unrestricted Capital Outlay	\$11,915,566	\$4,197,300	\$0	\$16,334,443	\$3,298,819	\$12,814,047
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,967	\$201,744	\$0	\$93,071	\$623,813	(\$405,102)
New School Facilities	(\$2,802,749)	\$2,802,749	\$0	\$5,617,861	\$0	\$0
Adjacent Ways	\$2,177,261	\$319,516	\$0	\$2,859,954	\$125,767	\$2,371,010
Debt Service	\$4,057,394	\$3,888,794	\$0	\$0	\$4,114,529	\$3,831,659
School Plant	\$275,322	\$5,493	\$0	\$274,180	\$0	\$280,815
Federal Projects	\$1,247,355	\$7,982,477	(\$133,614)	\$13,545,797	\$7,223,986	\$1,872,232
State Projects	\$410,093	\$1,618,377	\$0	\$1,470,833	\$840,071	\$1,188,399
Food Services	\$1,743,889	\$4,926,480	(\$535,123)	\$4,648,937	\$3,996,148	\$2,139,098
Other	\$5,699,247	\$1,710,194	\$668,737	\$6,172,299	\$2,422,160	\$5,656,018
Bond Building	\$10,721,063	\$0	\$0	\$6,000,000	\$4,593,024	\$6,128,039
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,061,800)	\$3,061,800
Total	\$42,278,613	\$79,247,559	\$0	\$115,086,706	\$75,188,098	\$46,338,074
Fiduciary & Internal Service Funds	\$4,002,154	\$8,007,439	\$0	\$6,717,950	\$9,995,839	\$2,013,754

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,825,326	\$3,589,002	\$34,442,516	\$0	\$47,856,844
Unrestricted Capital Outlay	\$4,197,300	\$0	\$0	\$0	\$4,197,300
Classroom Site & Ins Improv Funds-CSF & IIF	\$25,161	\$0	\$3,712,430	\$0	\$3,737,591
School Facilities	\$0	\$0	\$3,004,493	\$0	\$3,004,493
Adjacent Ways	\$319,516	\$0	\$0	\$0	\$319,516
Debt Service	\$3,888,794	\$0	\$0	\$0	\$3,888,794
Other: See Definitions for Description	\$1,354,450	\$0	\$2,009,868	\$12,878,703	\$16,243,021
Total By Source	\$19,610,547	\$3,589,002	\$43,169,307	\$12,878,703	\$79,247,559
Percentage Of Total Revenues	24.75%	4.53%	54.47%	16.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$7,928,610	\$7,350,108	Bonds Outstanding	\$21,895,000	
Gifted Education	\$269,968	\$302,322	Land & Improvements	\$21,251,490	
ELL Program (Incr. & Comp. Instr.)	\$426,143	\$473,558	Building & Improvements	\$134,310,675	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,627,806	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$8,624,721	\$8,125,988			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	42	55	52	74	77	76	89	87	559	0	0	0	0	0	559

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	6,835.798	6,818.090	2.510	6,820.600	K-8	\$302,322	Primary	2.0181	\$251,482,246	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	5.5039	\$388,385,568	
18-19 Total	6,835.798	6,818.090	2.510	6,820.600	S.R.P. and/or GPLET		\$6,604,600			
19-20 Elem	6,904.803	6,882.972	1.595	6,884.567	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	28.00	258.04	Managers	23.58	306.40
19-20 Total	6,904.803	6,882.972	1.595	6,884.567	Teachers	388.00	18.62	Teacher Aides	125.46	57.59
20-21 Elem	6,770.359	6,756.989	22.480	6,779.469	Others	37.99	190.18	Others	183.01	39.48
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	453.99	15.91	Subtotal	332.05	21.76
20-21 Total	6,770.359	6,756.989	22.480	6,779.469	Total FTE	786.04		Total Students Per Staff	9.19	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$177,500
Year End FTE	348.00	376.00	28.00	8.05%	Fall 2020 Enrollment	7,225	Number of Schools
Year End Salary	\$20,165,776	\$22,196,436	\$2,030,660	10.07%			9
Average Salary	\$57,948	\$59,033	\$1,085	1.87%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,483,248	\$23,069,324	\$0	\$25,328,702	\$23,407,462	\$2,145,110
Clstrm St-CSF & Ins Imp Funds-IIF	\$721,142	\$1,940,206	\$0	\$2,310,843	\$2,045,045	\$616,303
Unrestricted Capital Outlay	\$55,324	\$1,527,131	\$0	\$1,456,825	\$922,240	\$660,215
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$513,423	\$0	\$1,046,000	\$515,023	(\$1,600)
New School Facilities	\$0	\$0	\$0	\$0	\$10,120,100	(\$10,120,100)
Adjacent Ways	\$109,355	\$300,876	\$0	\$400,000	\$108,728	\$301,503
Debt Service	\$68,590	\$3,816,650	\$0	\$0	\$3,659,157	\$226,083
School Plant	\$36,636	\$3,385	\$3,226	\$0	\$0	\$43,247
Federal Projects	\$852,239	\$3,182,774	(\$55,182)	\$5,235,290	\$3,157,821	\$822,010
State Projects	\$140,072	\$1,289	\$0	\$124,410	\$8,040	\$133,321
Food Services	\$499,362	\$1,233,985	(\$75,000)	\$1,710,530	\$1,167,105	\$491,242
Other	\$1,439,124	\$394,706	\$130,182	\$2,029,379	\$670,100	\$1,293,912
Bond Building	\$21,955,450	\$0	\$7,769,329	\$30,476,356	\$15,898,203	\$13,826,576
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,097,049)	\$2,097,049
Total	\$28,360,542	\$35,983,749	\$7,772,555	\$70,118,335	\$59,581,975	\$12,534,871
Fiduciary & Internal Service Funds	\$579,793	\$195,851	\$0	\$370,000	\$24,527	\$751,117

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,846,228	\$1,510,010	\$16,713,086	\$0	\$23,069,324
Unrestricted Capital Outlay	\$1,401,598	\$125,533	\$0	\$0	\$1,527,131
Classroom Site & Ins Improv Funds-CSF & IIF	\$9,184	\$0	\$1,931,022	\$0	\$1,940,206
School Facilities	\$0	\$0	\$513,423	\$0	\$513,423
Adjacent Ways	\$300,876	\$0	\$0	\$0	\$300,876
Debt Service	\$3,816,650	\$0	\$0	\$0	\$3,816,650
Other: See Definitions for Description	\$444,618	\$0	\$1,289	\$4,370,232	\$4,816,139
Total By Source	\$10,819,154	\$1,635,543	\$19,158,820	\$4,370,232	\$35,983,749
Percentage Of Total Revenues	30.07%	4.55%	53.24%	12.15%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$3,999,022	\$3,781,474	Bonds Outstanding	\$39,170,000	
Gifted Education	\$233,388	\$254,565	Land & Improvements	\$10,358,626	
ELL Program (Incr. & Comp. Instr.)	\$120,940	\$91,617	Building & Improvements	\$53,685,972	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,283,454	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$27,411,694	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$4,353,350	\$4,127,656			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	11	14	14	13	23	19	14	30	138	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	3,427.571	3,415.001	6.045	3,421.046	K-8	\$254,565	Primary	1.9962	\$305,237,516	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.9337	\$425,182,727	
18-19 Total	3,427.571	3,415.001	6.045	3,421.046	S.R.P. and/or GPLET		\$1,379,159			
19-20 Elem	3,609.459	3,601.119	5.980	3,607.099	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	14.80	249.53	Managers	13.00	284.08
19-20 Total	3,609.459	3,601.119	5.980	3,607.099	Teachers	204.50	18.06	Teacher Aides	34.30	107.67
20-21 Elem	3,436.241	3,423.535	8.845	3,432.380	Others	14.00	263.79	Others	81.68	45.21
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	233.30	15.83	Subtotal	128.98	28.63
20-21 Total	3,436.241	3,423.535	8.845	3,432.380	Total FTE	362.28		Total Students Per Staff	10.19	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	219.00	218.00	(1.00)	(0.46%)
Year End Salary	\$11,910,965	\$11,395,946	(\$515,019)	(4.32%)
Average Salary	\$54,388	\$52,275	(\$2,113)	(3.88%)

Superintendent's Salary		\$179,396	
Fall 2020 Enrollment	3,693	Number of Schools	8

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,398,635	\$69,178,914	(\$140,000)	\$76,713,996	\$67,667,800	\$9,769,749
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,713,162	\$5,876,159	\$0	\$10,521,638	\$6,387,450	\$4,201,871
Unrestricted Capital Outlay	\$11,528,625	\$4,908,212	\$0	\$16,715,266	\$3,855,552	\$12,581,285
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$373,615	\$0	\$500,000	\$373,615	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$26,086	\$590,980	\$0	\$626,106	\$0	\$617,066
Debt Service	\$397,897	\$6,188,873	\$0	\$0	\$6,388,850	\$197,920
School Plant	\$23,825	\$173	\$2,499	\$24,000	\$0	\$26,497
Federal Projects	\$5,284,444	\$9,404,002	(\$62,281)	\$18,664,171	\$9,448,394	\$5,177,771
State Projects	\$512,808	\$223,473	\$0	\$732,029	\$194,340	\$541,941
Food Services	\$1,702,742	\$3,309,332	(\$494,148)	\$4,569,420	\$3,086,979	\$1,430,947
Other	\$14,339,726	\$2,067,614	\$702,378	\$16,508,436	\$3,489,270	\$13,620,448
Bond Building	\$1,371,340	\$0	\$7,047,332	\$1,467,319	\$100,024	\$8,318,648
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,836,225)	\$4,836,225
Total	\$48,299,290	\$102,121,347	\$7,055,780	\$147,042,381	\$96,156,049	\$61,320,368
Fiduciary & Internal Service Funds	\$256,534	\$4,067	\$0	\$220,000	\$5,260	\$255,341

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$22,638,912	\$4,154,426	\$42,385,576	\$0	\$69,178,914
Unrestricted Capital Outlay	\$962,997	\$290,712	\$3,654,503	\$0	\$4,908,212
Classroom Site & Ins Improv Funds-CSF & IIF	\$42,043	\$0	\$5,834,116	\$0	\$5,876,159
School Facilities	\$0	\$0	\$373,615	\$0	\$373,615
Adjacent Ways	\$590,980	\$0	\$0	\$0	\$590,980
Debt Service	\$6,188,873	\$0	\$0	\$0	\$6,188,873
Other: See Definitions for Description	\$2,022,899	\$0	\$295,877	\$12,685,818	\$15,004,594
Total By Source	\$32,446,704	\$4,445,138	\$52,543,687	\$12,685,818	\$102,121,347
Percentage Of Total Revenues	31.77%	4.35%	51.45%	12.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$13,360,514	\$11,713,719	Bonds Outstanding	\$43,385,000	
Gifted Education	\$25,000	\$10,599	Land & Improvements	\$29,246,228	
ELL Program (Incr. & Comp. Instr.)	\$1,201,657	\$411,155	Building & Improvements	\$182,487,937	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,573,033	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$55,270	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$14,587,171	\$12,135,473			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
7	11	39	44	77	80	100	84	100	542	0	0	0	0	0	542

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	10,673.143	10,670.113	15.400	10,685.513	K-8	\$10,599	Primary	1.9027	\$999,689,119	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.6202	\$1,308,033,889	
18-19 Total	10,673.143	10,670.113	15.400	10,685.513	S.R.P. and/or GPLET				\$84,376	
19-20 Elem	10,880.786	10,870.391	13.915	10,884.306	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	26.00	404.73	Managers	21.00	501.10
19-20 Total	10,880.786	10,870.391	13.915	10,884.306	Teachers	543.50	19.36	Teacher Aides	214.01	49.17
20-21 Elem	9,921.205	9,913.634	15.665	9,929.299	Others	74.30	141.63	Others	304.69	34.54
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	643.80	16.35	Subtotal	539.70	19.50
20-21 Total	9,921.205	9,913.634	15.665	9,929.299	Total FTE	1,183.50		Total Students Per Staff	8.89	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$199,340	
Year End FTE	554.00	547.00	(7.00)	(1.26%)	Fall 2020 Enrollment	10,523	Number of Schools	20
Year End Salary	\$33,108,987	\$34,183,659	\$1,074,672	3.25%				
Average Salary	\$59,764	\$62,493	\$2,729	4.57%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,800,291	\$35,364,695	(\$199,124)	\$37,443,773	\$34,995,645	\$2,970,217
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,611,363	\$3,139,532	\$0	\$5,556,099	\$3,696,475	\$2,054,420
Unrestricted Capital Outlay	\$791,016	\$4,568,444	\$0	\$5,359,460	\$2,814,816	\$2,544,644
Emergency Deficiencies Correction	\$2,078	\$24	\$0	\$0	\$0	\$2,102
Building Renewal	(\$1,940)	\$58,313	\$0	\$70,592	\$68,127	(\$11,754)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,253,062	\$969,929	\$0	\$2,247,955	\$330,222	\$2,892,769
Debt Service	\$2,849,366	\$2,708,209	\$178,222	\$0	\$2,803,571	\$2,932,226
School Plant	\$247,741	\$23,039	\$23,734	\$135,395	\$0	\$294,514
Federal Projects	(\$45,430)	\$6,555,512	(\$137,410)	\$6,996,242	\$5,339,182	\$1,033,490
State Projects	\$129,499	\$285,298	\$0	\$210,540	\$212,421	\$202,376
Food Services	\$823,386	\$2,804,930	(\$253,356)	\$4,829,087	\$2,550,260	\$824,700
Other	\$3,431,466	\$598,070	\$593,090	\$3,156,242	\$965,084	\$3,657,542
Bond Building	\$959,583	\$0	\$0	\$0	\$99,842	\$859,741
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,912,100)	\$1,912,100
Total	\$16,851,481	\$57,075,995	\$205,156	\$66,005,385	\$51,963,545	\$22,169,087
Fiduciary & Internal Service Funds	\$445,110	\$168,608	\$0	\$395,224	\$192,555	\$421,163

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,215,658	\$2,421,307	\$23,727,730	\$0	\$35,364,695
Unrestricted Capital Outlay	\$2,765,067	\$199,541	\$1,603,836	\$0	\$4,568,444
Classroom Site & Ins Improv Funds-CSF & IIF	\$18,134	\$0	\$3,121,398	\$0	\$3,139,532
School Facilities	\$0	\$0	\$58,337	\$0	\$58,337
Adjacent Ways	\$969,929	\$0	\$0	\$0	\$969,929
Debt Service	\$2,708,209	\$0	\$0	\$0	\$2,708,209
Other: See Definitions for Description	\$595,091	\$0	\$344,524	\$9,327,234	\$10,266,849
Total By Source	\$16,272,088	\$2,620,848	\$28,855,825	\$9,327,234	\$57,075,995
Percentage Of Total Revenues	28.51%	4.59%	50.56%	16.34%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$7,303,871	\$6,878,289	Bonds Outstanding	\$22,695,000	
Gifted Education	\$326,836	\$385,072	Land & Improvements	\$18,132,073	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$91,976,028	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$11,062,359	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$38,812	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$7,630,707	\$7,263,361			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
9	6	11	10	19	18	20	32	23	148	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,659.764	5,648.350	25.240	5,673.590	K-8	\$385,072	Primary	2.1731	\$292,443,518	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	3.3745	\$462,040,252	
18-19 Total	5,659.764	5,648.350	25.240	5,673.590			S.R.P. and/or GPLET		\$10,597,162	
19-20 Elem	5,825.498	5,816.247	21.715	5,837.962	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	20.00	280.30	Managers	9.00	622.89
19-20 Total	5,825.498	5,816.247	21.715	5,837.962	Teachers	336.50	16.66	Teacher Aides	56.31	99.56
20-21 Elem	5,280.639	5,274.737	11.945	5,286.682	Others	7.00	800.86	Others	141.91	39.50
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	363.50	15.42	Subtotal	207.22	27.05
20-21 Total	5,280.639	5,274.737	11.945	5,286.682	Total FTE	570.72		Total Students Per Staff	9.82	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$201,058	
Year End FTE	352.00	288.00	(64.00)	(18.18%)	Fall 2020 Enrollment		5,606	Number of Schools
Year End Salary	\$17,561,763	\$17,758,264	\$196,501	1.12%			8	
Average Salary	\$49,891	\$61,661	\$11,770	23.59%				

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,576,635	\$37,534,459	\$0	\$39,333,502	\$37,380,074	\$7,731,020
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,117,763	\$3,028,425	\$0	\$5,025,734	\$3,012,319	\$2,133,869
Unrestricted Capital Outlay	\$5,581,802	\$3,507,572	\$0	\$9,180,590	\$2,015,869	\$7,073,505
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$24,670	\$0	\$1,000,000	\$23,675	\$995
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,994,521	\$19,407	\$0	\$1,955,842	\$0	\$2,013,928
Debt Service	\$1,844,460	\$17,058,435	\$8,269	\$0	\$17,422,118	\$1,489,046
School Plant	\$1,795,181	\$515,368	\$0	\$1,303,603	\$82,181	\$2,228,368
Federal Projects	\$1,366,063	\$4,532,634	(\$66,255)	\$5,646,000	\$4,539,949	\$1,292,493
State Projects	\$380,305	\$787,628	\$0	\$1,304,500	\$947,549	\$220,384
Food Services	\$556,356	\$2,760,088	(\$174,701)	\$3,250,000	\$2,465,359	\$676,383
Other	\$5,711,584	\$4,414,736	\$240,956	\$9,818,652	\$5,691,233	\$4,676,043
Bond Building	\$47,195,870	\$0	\$0	\$0	\$11,711,350	\$35,484,520
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$12,730,900)	\$12,730,900
Total	\$76,120,540	\$74,183,422	\$8,269	\$77,818,423	\$72,560,776	\$77,751,454
Fiduciary & Internal Service Funds	\$317,694	\$41,225	\$0	\$243,500	\$27,731	\$331,188

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$23,794,698	\$903,912	\$12,835,849	\$0	\$37,534,459
Unrestricted Capital Outlay	\$3,341,194	\$166,378	\$0	\$0	\$3,507,572
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,519	\$0	\$2,996,906	\$0	\$3,028,425
School Facilities	\$0	\$0	\$24,670	\$0	\$24,670
Adjacent Ways	\$19,407	\$0	\$0	\$0	\$19,407
Debt Service	\$17,058,435	\$0	\$0	\$0	\$17,058,435
Other: See Definitions for Description	\$5,231,071	\$0	\$787,628	\$6,991,755	\$13,010,454
Total By Source	\$49,476,324	\$1,070,290	\$16,645,053	\$6,991,755	\$74,183,422
Percentage Of Total Revenues	66.69%	1.44%	22.44%	9.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,567,800	\$6,113,106	Bonds Outstanding	\$93,875,000	
Gifted Education	\$685,000	\$619,771	Land & Improvements	\$18,620,184	
ELL Program (Incr. & Comp. Instr.)	\$395,000	\$339,989	Building & Improvements	\$169,587,834	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$13,146,127	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$19,685,255	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$7,647,800	\$7,072,866			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
36	117	120	141	155	165	161	171	172	1,238	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,673.570	5,660.980	18.655	5,679.635	K-8	\$619,771	Primary	1.8911	\$1,128,046,521	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.1912	\$1,597,453,863	
18-19 Total	5,673.570	5,660.980	18.655	5,679.635	S.R.P. and/or GPLET		\$3,472,210			
19-20 Elem	5,605.679	5,594.963	1.110	5,596.073	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	21.00	269.81	Managers	31.25	181.31
19-20 Total	5,605.679	5,594.963	1.110	5,596.073	Teachers	292.60	19.36	Teacher Aides	135.21	41.91
20-21 Elem	5,309.164	5,299.899	4.535	5,304.434	Others	22.50	251.82	Others	183.73	30.84
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	336.10	16.86	Subtotal	350.19	16.18
20-21 Total	5,309.164	5,299.899	4.535	5,304.434	Total FTE	686.29		Total Students Per Staff	8.26	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	291.00	296.00	5.00	1.72%
Year End Salary	\$15,857,237	\$16,314,114	\$456,877	2.88%
Average Salary	\$54,492	\$55,115	\$623	1.14%

Superintendent's Salary		\$170,766	
Fall 2020 Enrollment	5,666	Number of Schools	9

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$358,711	\$3,582,702	\$0	\$3,737,600	\$3,613,029	\$328,384
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,135,351	\$100,861	\$0	\$868,936	\$23,686	\$1,212,526
Unrestricted Capital Outlay	\$116,344	\$644	\$0	\$80,909	\$9,996	\$106,992
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$789	\$0	\$0	\$0	\$0	\$789
New School Facilities	\$925	\$0	\$0	\$0	\$0	\$925
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,459	\$21	\$0	\$0	\$0	\$1,480
Federal Projects	\$390,443	\$1,201,523	(\$61,062)	\$408,904	\$1,509,920	\$20,984
State Projects	(\$4,245)	\$5,385	\$0	\$0	\$0	\$1,140
Food Services	\$0	\$69,507	\$0	\$0	\$68,591	\$917
Other	\$237,733	\$210,852	\$61,062	\$315,632	\$83,883	\$425,764
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,237,510	\$5,171,495	\$0	\$5,411,981	\$5,309,105	\$2,099,901
Fiduciary & Internal Service Funds	\$1,509	\$33,876	\$0	\$0	\$29,200	\$6,185

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,975	\$2,503,200	\$1,075,527	\$0	\$3,582,702
Unrestricted Capital Outlay	\$644	\$0	\$0	\$0	\$644
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,472	\$0	\$89,389	\$0	\$100,861
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$210,752	\$0	\$5,385	\$1,271,151	\$1,487,288
Total By Source	\$226,843	\$2,503,200	\$1,170,301	\$1,271,151	\$5,171,495
Percentage Of Total Revenues	4.39%	48.40%	22.63%	24.58%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$296,240	\$95,247	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$173,195
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$296,240	\$95,247			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	104.022	104.022	0.000	104.022	K-8	\$0	Primary	0.0000		\$0
18-19 HS	543.986	543.986	0.000	543.986	9-12	\$0	Secondary	0.0000		\$45,704,969,813
18-19 Total	648.008	648.008	0.000	648.008			S.R.P. and/or GPLET			\$0
19-20 Elem	78.510	78.510	0.000	78.510	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	55.677	55.677	0.000	55.677	Admins	3.33	49.55	Managers	5.00	33.00
19-20 Total	134.187	134.187	0.000	134.187	Teachers	22.00	7.50	Teacher Aides	1.50	110.00
20-21 Elem	87.229	87.229	0.000	87.229	Others	1.00	165.00	Others	12.70	12.99
20-21 HS	71.958	71.958	0.000	71.958	Subtotal	26.33	6.27	Subtotal	19.20	8.59
20-21 Total	159.187	159.187	0.000	159.187	Total FTE		45.53	Total Students Per Staff		3.62

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	38.00	20.00	(18.00)	(47.37%)	\$128,750	
Year End Salary	\$1,397,027	\$1,546,074	\$149,047	10.67%	Fall 2020 Enrollment	165
Average Salary	\$36,764	\$77,304	\$40,540	110.27%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$25,411,225	\$432,182,851	\$0	\$460,275,413	\$417,888,407	\$39,705,669
Clstrm St-CSF & Ins Imp Funds-IIF	\$13,130,939	\$33,342,162	\$0	\$49,792,825	\$27,267,155	\$19,205,946
Unrestricted Capital Outlay	\$20,863,727	\$24,122,930	\$0	\$46,056,607	\$14,335,787	\$30,650,870
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$1,127,469)	\$6,584,123	\$0	\$10,000,000	\$7,647,545	(\$2,190,891)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,372,102	\$12,570	\$0	\$1,372,102	\$726,132	\$658,540
Debt Service	\$2,592,108	\$55,959,538	(\$2,000)	\$0	\$55,492,810	\$3,056,836
School Plant	\$10,228,023	\$1,197,881	\$30,868	\$5,000,000	\$646,188	\$10,810,584
Federal Projects	\$2,947,857	\$109,079,707	(\$3,299,096)	\$109,844,523	\$92,663,497	\$16,064,971
State Projects	\$230,607	\$7,475,465	\$0	\$7,341,959	\$6,325,078	\$1,380,994
Food Services	\$10,415,784	\$26,745,747	(\$1,019,596)	\$37,000,000	\$22,804,705	\$13,337,230
Other	\$34,727,419	\$11,743,130	\$4,318,692	\$31,441,450	\$14,754,096	\$36,035,145
Bond Building	\$96,825,006	\$0	\$60,063,852	\$157,000,000	\$69,701,745	\$87,187,113
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$44,975,000)	\$44,975,000
Total	\$217,617,328	\$708,446,104	\$60,092,720	\$915,124,879	\$685,278,145	\$300,878,007
Fiduciary & Internal Service Funds	\$56,509,271	\$56,864,937	\$0	\$59,107,567	\$51,493,105	\$61,881,103

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$164,948,583	\$22,917,008	\$244,317,260	\$0	\$432,182,851
Unrestricted Capital Outlay	\$8,031,244	\$1,997,536	\$14,094,150	\$0	\$24,122,930
Classroom Site & Ins Improv Funds-CSF & IIF	\$239,131	\$0	\$33,103,031	\$0	\$33,342,162
School Facilities	\$0	\$0	\$6,584,123	\$0	\$6,584,123
Adjacent Ways	\$12,570	\$0	\$0	\$0	\$12,570
Debt Service	\$55,959,538	\$0	\$0	\$0	\$55,959,538
Other: See Definitions for Description	\$13,585,661	\$0	\$7,475,465	\$135,180,804	\$156,241,930
Total By Source	\$242,776,727	\$24,914,544	\$305,574,029	\$135,180,804	\$708,446,104
Percentage Of Total Revenues	34.27%	3.52%	43.13%	19.08%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$80,914,422	\$72,811,217	Bonds Outstanding	\$275,525,000	
Gifted Education	\$2,651,835	\$2,428,942	Land & Improvements	\$77,809,154	
ELL Program (Incr. & Comp. Instr.)	\$286	\$420	Building & Improvements	\$1,024,868,132	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$125,101,648	
VoTech Education (Non-CTED)	\$2,431,475	\$2,799,363	Construction in Progress	\$26,122,152	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$3,500,000	\$3,456,835			
Total	\$89,498,018	\$81,496,777			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	128	102	310	352	363	364	1,619	464	479	343	341
													1,627
													3,246

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	40,564.952	40,505.941	277.622	40,783.563	K-8	\$1,781,179	Primary	4.0659	\$3,358,470,654	
18-19 HS	18,746.682	18,718.388	23.493	18,741.881	9-12	\$431,380	Secondary	3.3037	\$4,832,334,443	
18-19 Total	59,311.634	59,224.329	301.115	59,525.444	S.R.P. and/or GPLET				\$74,700,829	
19-20 Elem	39,963.116	39,906.360	366.243	40,272.603	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	18,849.146	18,833.376	34.690	18,868.066	Admins	167.60	345.15	Managers	214.68	269.46
19-20 Total	58,812.262	58,739.736	400.933	59,140.669	Teachers	3,363.77	17.20	Teacher Aides	1,096.60	52.75
20-21 Elem	36,653.133	36,641.242	282.875	36,924.117	Others	401.62	144.03	Others	2,136.22	27.08
20-21 HS	18,277.059	18,275.034	3.443	18,278.477	Subtotal	3,932.99	14.71	Subtotal	3,447.50	16.78
20-21 Total	54,930.192	54,916.276	286.318	55,202.594	Total FTE	7,380.49		Total Students Per Staff	7.84	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$225,000
Year End FTE	3,335.00	3,307.00	(28.00)	(0.84%)	Fall 2020 Enrollment	57,847	Number of Schools
Year End Salary	\$201,318,264	\$208,776,308	\$7,458,044	3.70%			81
Average Salary	\$60,365	\$63,132	\$2,767	4.58%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$191,635	\$502,639	\$0	\$1,040,431	\$830,826	(\$136,552)
Clstrm St-CSF & Ins Imp Funds-IIF	\$47,853	\$32,014	\$0	\$46,375	\$30,740	\$49,127
Unrestricted Capital Outlay	(\$12,561)	\$46,278	\$0	\$51,573	\$46,063	(\$12,346)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$19,827	\$135	\$0	\$0	\$0	\$19,962
New School Facilities	\$72,216	\$1,324	\$0	\$68,818	\$0	\$73,540
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$61,225	\$53,670	\$0	\$69,569	\$17,463	\$97,432
Federal Projects	\$50,859	\$169,898	\$0	\$290,472	\$371,561	(\$150,804)
State Projects	\$262	\$42,157	\$0	\$19,708	\$42,607	(\$188)
Food Services	(\$37,722)	\$53,761	\$0	\$0	\$97,363	(\$81,324)
Other	\$32,996	\$11,363	\$13,131	\$64,527	\$15,719	\$41,771
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$426,590	\$913,239	\$13,131	\$1,651,473	\$1,452,342	(\$99,382)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$448,856	\$4,938	\$48,845	\$0	\$502,639
Unrestricted Capital Outlay	\$41,131	\$490	\$4,657	\$0	\$46,278
Classroom Site & Ins Improv Funds-CSF & IIF	\$784	\$0	\$31,230	\$0	\$32,014
School Facilities	\$0	\$0	\$1,459	\$0	\$1,459
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$65,153	\$0	\$42,157	\$223,539	\$330,849
Total By Source	\$555,924	\$5,428	\$128,348	\$223,539	\$913,239
Percentage Of Total Revenues	60.87%	0.59%	14.05%	24.48%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$85,891	\$81,272	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$417,174	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$546,606	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$388,433	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$85,891	\$81,272			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	20.304	20.304	0.000	20.304	K-8	\$0	Primary	7.8876	\$8,581,942	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$10,217,765	
18-19 Total	20.304	20.304	0.000	20.304			S.R.P. and/or GPLET		\$388,327	
19-20 Elem	24.492	24.492	0.000	24.492	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	0.50	48.00	Managers	2.60	9.23
19-20 Total	24.492	24.492	0.000	24.492	Teachers	4.40	5.45	Teacher Aides	0.00	0.00
20-21 Elem	23.955	23.955	0.000	23.955	Others	0.00	0.00	Others	0.60	40.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	4.90	4.90	Subtotal	3.20	7.50
20-21 Total	23.955	23.955	0.000	23.955	Total FTE	8.10		Total Students Per Staff	2.96	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	3.00	4.00	1.00	33.33%	Fall 2020 Enrollment	24	Number of Schools
Year End Salary	\$209,522	\$296,574	\$87,052	41.55%			1
Average Salary	\$69,841	\$74,144	\$4,303	6.16%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,001,717	\$1,565,259	\$0	\$1,832,466	\$1,712,259	\$854,717
Clstrm St-CSF & Ins Imp Funds-IIF	\$89,436	\$62,767	\$0	\$148,228	\$39,574	\$112,629
Unrestricted Capital Outlay	(\$231,545)	\$40,606	\$0	\$109,914	\$83,794	(\$274,733)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$10,793)	(\$317)	\$0	\$292,846	\$239,576	(\$250,686)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,709	\$302	\$0	\$6,632	\$5,175	\$836
Federal Projects	(\$45,767)	\$190,536	\$0	\$402,260	\$165,800	(\$21,031)
State Projects	\$14,889	\$71,906	\$0	\$102,774	\$65,262	\$21,533
Food Services	\$61,647	\$97,737	\$0	\$165,750	\$121,644	\$37,739
Other	\$209,337	\$25,899	\$0	\$236,741	\$21,024	\$214,212
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,094,630	\$2,054,695	\$0	\$3,297,611	\$2,454,108	\$695,216
Fiduciary & Internal Service Funds	\$12,146	\$147,490	\$0	\$170,000	\$158,959	\$677

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$780,241	\$66,814	\$718,204	\$0	\$1,565,259
Unrestricted Capital Outlay	(\$2,291)	\$4,233	\$38,664	\$0	\$40,606
Classroom Site & Ins Improv Funds-CSF & IIF	\$580	\$0	\$62,187	\$0	\$62,767
School Facilities	\$0	\$0	(\$317)	\$0	(\$317)
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$28,661	\$0	\$71,906	\$285,813	\$386,380
Total By Source	\$807,191	\$71,047	\$890,644	\$285,813	\$2,054,695
Percentage Of Total Revenues	39.29%	3.46%	43.35%	13.91%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$110,807	\$148,121	Bonds Outstanding	\$0
Gifted Education	\$1,216	\$1,216	Land & Improvements	\$153,453
ELL Program (Incr. & Comp. Instr.)	\$1,677	\$1,677	Building & Improvements	\$3,391,477
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$809,665
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$168,930
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$113,700	\$151,014		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	0	2	0	0	2	5	0	0	0	0	0	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	108.935	108.435	0.000	108.435	K-8	\$1,216	Primary	5.0452	\$16,907,117	
18-19 HS	37.088	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$25,385,977	
18-19 Total	146.023	108.435	0.000	108.435	S.R.P. and/or GPLET				\$0	
19-20 Elem	98.395	97.395	0.920	98.315	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	31.808	0.000	0.000	0.000	Admins	1.00	114.00	Managers	0.85	134.12
19-20 Total	130.203	97.395	0.920	98.315	Teachers	9.00	12.67	Teacher Aides	3.75	30.40
20-21 Elem	109.116	109.116	1.000	110.116	Others	0.00	0.00	Others	4.60	24.78
20-21 HS	18.833	0.000	0.000	0.000	Subtotal	10.00	11.40	Subtotal	9.20	12.39
20-21 Total	127.949	109.116	1.000	110.116	Total FTE	19.20		Total Students Per Staff	5.94	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	8.00	10.00	2.00	25.00%	\$0	
Year End Salary	\$464,915	\$550,076	\$85,161	18.32%	Fall 2020 Enrollment	114
Average Salary	\$58,114	\$55,008	(\$3,106)	(5.35%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$646,051	\$8,925,404	\$0	\$8,825,019	\$7,310,957	\$2,260,498
Clstrm St-CSF & Ins Imp Funds-IIF	\$568,756	\$719,218	\$0	\$1,117,988	\$561,167	\$726,807
Unrestricted Capital Outlay	\$628,864	\$549,182	\$0	\$1,190,979	\$850,139	\$327,907
Emergency Deficiencies Correction	\$0	\$16,972	\$0	\$16,929	\$16,972	\$0
Building Renewal	(\$35,097)	\$911,597	\$0	\$865,051	\$876,501	(\$1)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$867,262	\$8,427	\$0	\$863,775	\$0	\$875,689
Debt Service	\$106,601	\$887,608	\$63,180	\$0	\$997,604	\$59,785
School Plant	\$46,840	\$0	\$4,328	\$46,956	\$5,471	\$45,697
Federal Projects	(\$381,558)	\$4,545,133	(\$297,158)	\$4,429,516	\$4,467,573	(\$601,156)
State Projects	\$190	\$318,695	\$0	\$264,380	\$324,664	(\$5,779)
Food Services	\$87,342	\$1,602,320	(\$266,393)	\$1,832,264	\$1,139,370	\$283,899
Other	\$534,225	\$202,005	\$576,600	\$984,438	\$408,389	\$904,441
Bond Building	\$0	\$0	\$973,907	\$0	\$0	\$973,907
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$997,604)	\$997,604
Total	\$3,069,476	\$18,686,561	\$1,054,465	\$20,437,295	\$15,961,203	\$6,849,298
Fiduciary & Internal Service Funds	\$286,372	\$908,088	\$0	\$1,345,449	\$1,097,278	\$97,182

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,643,775	\$466,622	\$4,815,007	\$0	\$8,925,404
Unrestricted Capital Outlay	\$505,941	\$43,241	\$0	\$0	\$549,182
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,427	\$0	\$713,791	\$0	\$719,218
School Facilities	\$0	\$0	\$928,569	\$0	\$928,569
Adjacent Ways	\$8,427	\$0	\$0	\$0	\$8,427
Debt Service	\$887,608	\$0	\$0	\$0	\$887,608
Other: See Definitions for Description	\$227,557	\$0	\$318,695	\$6,121,901	\$6,668,153
Total By Source	\$5,278,735	\$509,863	\$6,776,062	\$6,121,901	\$18,686,561
Percentage Of Total Revenues	28.25%	2.73%	36.26%	32.76%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,188,268	\$1,849,349	Bonds Outstanding	\$6,340,000	
Gifted Education	\$250	\$232	Land & Improvements	\$4,888,698	
ELL Program (Incr. & Comp. Instr.)	\$29,541	\$3,449	Building & Improvements	\$34,430,242	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,395,232	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$2,218,059	\$1,853,030			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,430.260	1,422.369	60.780	1,483.149	K-8	\$0	Primary	2.0478	\$116,645,385	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.2047	\$175,048,767	
18-19 Total	1,430.260	1,422.369	60.780	1,483.149			S.R.P. and/or GPLET		\$136,766	
19-20 Elem	1,345.465	1,331.204	62.030	1,393.234	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	9.00	141.44	Managers	7.00	181.86
19-20 Total	1,345.465	1,331.204	62.030	1,393.234	Teachers	56.00	22.73	Teacher Aides	19.60	64.95
20-21 Elem	1,203.277	1,190.667	6.640	1,197.307	Others	7.00	181.86	Others	41.58	30.62
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	72.00	17.68	Subtotal	68.18	18.67
20-21 Total	1,203.277	1,190.667	6.640	1,197.307	Total FTE	140.18		Total Students Per Staff	9.08	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$150,350	
Year End FTE	62.00	67.00	5.00	8.06%	Fall 2020 Enrollment		1,273	Number of Schools
Year End Salary	\$3,882,463	\$3,568,219	(\$314,244)	(8.09%)				3
Average Salary	\$62,620	\$53,257	(\$9,363)	(14.95%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$182,237)	\$7,754,170	(\$70,200)	\$7,563,317	\$7,423,617	\$78,116
Clstrm St-CSF & Ins Imp Funds-IIF	\$738,503	\$412,277	\$0	\$1,239,656	\$497,149	\$653,631
Unrestricted Capital Outlay	(\$333,123)	\$172,902	\$0	\$391,000	\$366,355	(\$526,576)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$137,669)	\$153,708	\$0	\$160,000	\$18,966	(\$2,927)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$20,935	\$165	\$0	\$21,044	\$0	\$21,100
Debt Service	\$9,290	\$88,196	(\$77,300)	\$0	\$0	\$20,186
School Plant	\$32,646	\$16,937	\$0	\$50,100	\$17,774	\$31,809
Federal Projects	(\$97,131)	\$1,515,817	(\$23,235)	\$1,382,023	\$2,108,862	(\$713,411)
State Projects	\$3,536	\$325,817	\$0	\$201,716	\$329,223	\$130
Food Services	\$77,035	\$291,111	(\$41,625)	\$400,000	\$312,909	\$13,612
Other	\$138,516	\$406,444	\$135,059	\$712,733	\$480,068	\$199,951
Bond Building	\$1,987,704	\$0	\$0	\$0	\$1,323,049	\$664,655
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,258,005	\$11,137,544	(\$77,301)	\$12,121,589	\$12,877,972	\$440,276
Fiduciary & Internal Service Funds	\$8,200	\$611,498	\$0	\$570,000	\$607,903	\$11,795

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,083,972	\$399,686	\$4,270,512	\$0	\$7,754,170
Unrestricted Capital Outlay	(\$4,293)	\$17,954	\$159,241	\$0	\$172,902
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,531	\$0	\$405,746	\$0	\$412,277
School Facilities	\$0	\$0	\$153,708	\$0	\$153,708
Adjacent Ways	\$165	\$0	\$0	\$0	\$165
Debt Service	\$88,196	\$0	\$0	\$0	\$88,196
Other: See Definitions for Description	\$392,146	\$0	\$363,639	\$1,800,341	\$2,556,126
Total By Source	\$3,566,717	\$417,640	\$5,352,846	\$1,800,341	\$11,137,544
Percentage Of Total Revenues	32.02%	3.75%	48.06%	16.16%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$916,422	\$914,989	Bonds Outstanding	\$2,436,000
Gifted Education	\$0	\$0	Land & Improvements	\$3,912,101
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$19,152,177
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,110,426
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$916,422	\$914,989		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	1	0	2	4	3	0	0	10	3	0	0	0	3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	778.197	776.771	0.350	777.121	K-8	\$0	Primary	4.9997	\$75,598,287	
18-19 HS	334.023	0.470	0.000	0.470	9-12	\$0	Secondary	0.2419	\$110,041,242	
18-19 Total	1,112.220	777.241	0.350	777.591	S.R.P. and/or GPLET				\$22,415	
19-20 Elem	756.069	755.069	0.000	755.069	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	319.777	0.420	0.000	0.420	Admins	6.08	134.21	Managers	7.00	116.57
19-20 Total	1,075.846	755.489	0.000	755.489	Teachers	43.00	18.98	Teacher Aides	27.22	29.98
20-21 Elem	712.396	711.909	0.000	711.909	Others	2.00	408.00	Others	43.88	18.60
20-21 HS	218.267	40.238	0.000	40.238	Subtotal	51.08	15.97	Subtotal	78.10	10.45
20-21 Total	930.663	752.147	0.000	752.147	Total FTE	129.18		Total Students Per Staff	6.32	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	40.00	47.00	7.00	17.50%	\$94,900	
Year End Salary	\$2,341,596	\$2,757,511	\$415,915	17.76%	Fall 2020 Enrollment	816
Average Salary	\$58,540	\$58,670	\$130	0.22%	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$271,045)	\$18,834,741	\$0	\$19,049,546	\$17,009,235	\$1,554,461
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,240,707	\$1,422,503	\$0	\$2,546,180	\$1,477,411	\$1,185,799
Unrestricted Capital Outlay	\$1,550,972	\$1,540,539	\$0	\$3,577,712	\$1,289,466	\$1,802,045
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$1,203,086	\$0	\$0	\$1,203,086	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$450,380	\$6,804,018	\$0	\$0	\$7,139,700	\$114,698
School Plant	\$244,850	\$148,529	\$514	\$250,000	\$0	\$393,893
Federal Projects	\$685,833	\$6,354,745	(\$108,827)	\$8,026,380	\$6,454,239	\$477,512
State Projects	\$437,355	\$994,685	\$0	\$737,500	\$735,129	\$696,911
Food Services	\$1,223,229	\$2,015,299	(\$258,813)	\$2,750,000	\$1,597,981	\$1,381,735
Other	\$1,223,520	\$265,295	\$367,640	\$1,371,000	\$565,770	\$1,290,685
Bond Building	\$2,330,806	\$15,000	\$3,042,870	\$27,000,000	\$2,273,871	\$3,114,805
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,961,000)	\$4,961,000
Total	\$9,116,607	\$39,598,440	\$3,043,384	\$65,308,318	\$34,784,888	\$16,973,544
Fiduciary & Internal Service Funds	\$775,116	\$2,310,226	\$0	\$80,000	\$2,246,195	\$839,147

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,135,098	\$508,619	\$6,191,024	\$0	\$18,834,741
Unrestricted Capital Outlay	\$1,470,332	\$70,207	\$0	\$0	\$1,540,539
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,528	\$0	\$1,410,975	\$0	\$1,422,503
School Facilities	\$0	\$0	\$1,203,086	\$0	\$1,203,086
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,804,018	\$0	\$0	\$0	\$6,804,018
Other: See Definitions for Description	\$446,554	\$0	\$994,685	\$8,352,314	\$9,793,553
Total By Source	\$20,867,530	\$578,826	\$9,799,770	\$8,352,314	\$39,598,440
Percentage Of Total Revenues	52.70%	1.46%	24.75%	21.09%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$4,532,656	\$3,700,157	Bonds Outstanding	\$48,415,000	
Gifted Education	\$275,000	\$544,290	Land & Improvements	\$9,447,119	
ELL Program (Incr. & Comp. Instr.)	\$0	\$134	Building & Improvements	\$87,798,240	
Remedial Education	\$0	\$2,778	Furniture, Equip, Vehicles	\$3,381,779	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$5,351,889	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$4,807,656	\$4,247,359			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	3	2	6	5	12	12	18	58	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation
18-19 Elem	2,681.260	2,668.100	0.705	2,668.805	K-8	\$544,290	Primary	2.2064	\$479,747,015
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.2656	\$784,321,826
18-19 Total	2,681.260	2,668.100	0.705	2,668.805	S.R.P. and/or GPLET		\$826,768		
19-20 Elem	2,637.510	2,630.668	10.370	2,641.038	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	0.000	0.000	0.000	0.000	Admins	12.00	216.75	Managers	15.45
19-20 Total	2,637.510	2,630.668	10.370	2,641.038	Teachers	151.76	17.14	Teacher Aides	67.32
20-21 Elem	2,374.539	2,371.739	7.515	2,379.254	Others	20.80	125.05	Others	97.20
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	184.56	14.09	Subtotal	179.97
20-21 Total	2,374.539	2,371.739	7.515	2,379.254	Total FTE	364.53		Total Students Per Staff	7.14

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$152,000
Year End FTE	164.00	180.00	16.00	9.76%	Fall 2020 Enrollment	2,601	Number of Schools
Year End Salary	\$7,859,775	\$8,499,236	\$639,461	8.14%			7
Average Salary	\$47,925	\$47,218	(\$707)	(1.48%)			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$479,146	\$3,691,700	(\$32,637)	\$4,027,074	\$3,570,051	\$568,158
Clstrm St-CSF & Ins Imp Funds-IIF	\$95,470	\$258,154	\$0	\$345,988	\$219,954	\$133,670
Unrestricted Capital Outlay	\$460,003	\$23,288	\$0	\$696,989	\$148,447	\$334,844
Emergency Deficiencies Correction	\$3,468	\$8	\$0	\$0	\$0	\$3,476
Building Renewal	(\$7,103)	\$156,481	\$0	\$300,000	\$149,378	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$212,521	\$2,057	\$0	\$211,665	\$11,182	\$203,396
Debt Service	(\$1,038)	\$83	\$966	\$0	\$0	\$11
School Plant	\$100,020	\$6,545	\$0	\$99,000	\$743	\$105,822
Federal Projects	(\$105,132)	\$718,840	(\$18,731)	\$959,638	\$607,507	(\$12,530)
State Projects	\$52,543	\$292,187	\$0	\$236,969	\$162,922	\$181,808
Food Services	\$42,022	\$247,222	\$0	\$300,000	\$272,144	\$17,100
Other	\$174,183	\$66,282	\$50,401	\$205,325	\$98,932	\$191,934
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,506,103	\$5,462,847	(\$1)	\$7,382,648	\$5,241,260	\$1,727,689
Fiduciary & Internal Service Funds	\$26,482	\$1,660	\$0	\$39,000	\$607	\$27,535

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$991,832	\$237,993	\$2,461,875	\$0	\$3,691,700
Unrestricted Capital Outlay	\$1,877	\$21,411	\$0	\$0	\$23,288
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,205	\$0	\$256,949	\$0	\$258,154
School Facilities	\$0	\$0	\$156,489	\$0	\$156,489
Adjacent Ways	\$2,057	\$0	\$0	\$0	\$2,057
Debt Service	\$83	\$0	\$0	\$0	\$83
Other: See Definitions for Description	\$76,201	\$0	\$301,176	\$953,699	\$1,331,076
Total By Source	\$1,073,255	\$259,404	\$3,176,489	\$953,699	\$5,462,847
Percentage Of Total Revenues	19.65%	4.75%	58.15%	17.46%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$622,722	\$557,246	Bonds Outstanding	\$201,738	
Gifted Education	\$1,000	\$0	Land & Improvements	\$1,732,130	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$8,753,544	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,322,888	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$3,500	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$623,722	\$557,246			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	1	1	1	2	5	0	0	0	0	0	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	414.280	409.185	0.000	409.185	K-8	\$0	Primary	2.3691	\$27,496,296	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.5739	\$40,874,626	
18-19 Total	414.280	409.185	0.000	409.185			S.R.P. and/or GPLET		\$796,567	
19-20 Elem	437.340	431.700	0.000	431.700	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	2.00	205.50	Managers	4.00	102.75
19-20 Total	437.340	431.700	0.000	431.700	Teachers	23.70	17.34	Teacher Aides	18.31	22.45
20-21 Elem	408.874	404.794	0.580	405.374	Others	0.00	0.00	Others	17.43	23.58
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	25.70	15.99	Subtotal	39.74	10.34
20-21 Total	408.874	404.794	0.580	405.374	Total FTE	65.44		Total Students Per Staff	6.28	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	24.00	24.00	0.00	0.00%	\$92,847	
Year End Salary	\$1,396,783	\$1,415,134	\$18,351	1.31%	Fall 2020 Enrollment	411
Average Salary	\$58,199	\$58,964	\$765	1.31%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$712,202	\$1,041,155	\$0	\$1,788,543	\$1,595,120	\$158,237
Clstrm St-CSF & Ins Imp Funds-IIF	\$92,461	\$68,883	\$0	\$114,126	\$76,208	\$85,136
Unrestricted Capital Outlay	\$73,583	\$1,974,294	\$0	\$2,045,158	\$1,871,825	\$176,052
Emergency Deficiencies Correction	\$315	\$3	\$0	\$300	\$0	\$318
Building Renewal	\$1,989	\$19	\$0	\$0	\$0	\$2,008
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$17,485	\$1,639	\$0	\$8,000	\$0	\$19,124
Federal Projects	\$6,649	\$153,612	(\$9,003)	\$183,000	\$177,119	(\$25,861)
State Projects	\$62,705	\$121,875	\$0	\$100,000	\$126,617	\$57,963
Food Services	\$21,046	\$88,512	\$0	\$90,000	\$76,753	\$32,805
Other	\$94,129	\$40,296	\$9,003	\$45,500	\$40,896	\$102,532
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,082,564	\$3,490,288	\$0	\$4,374,627	\$3,964,538	\$608,314
Fiduciary & Internal Service Funds	\$42,937	\$17,892	\$0	\$2,500	\$16,785	\$44,044

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,032,660	\$0	\$8,495	\$0	\$1,041,155
Unrestricted Capital Outlay	\$1,974,294	\$0	\$0	\$0	\$1,974,294
Classroom Site & Ins Improv Funds-CSF & IIF	\$561	\$0	\$68,322	\$0	\$68,883
School Facilities	\$0	\$0	\$22	\$0	\$22
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$42,646	\$0	\$121,875	\$241,414	\$405,934
Total By Source	\$3,050,161	\$0	\$198,714	\$241,414	\$3,490,288
Percentage Of Total Revenues	87.39%	0.00%	5.69%	6.92%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$138,585	\$133,527	Bonds Outstanding	\$0	
Gifted Education	\$8,771	\$7,776	Land & Improvements	\$2,627,985	
ELL Program (Incr. & Comp. Instr.)	\$16,783	\$16,239	Building & Improvements	\$14,522,996	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$724,100	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$164,139	\$157,542			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	5	0	3	5	2	6	21	0	0	0	0	0	21

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	109.369	109.369	0.000	109.369	K-8	\$7,779	Primary	5.4304	\$57,903,544	
18-19 HS	8.960	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$63,737,559	
18-19 Total	118.329	109.369	0.000	109.369	S.R.P. and/or GPLET				\$0	
19-20 Elem	106.587	106.587	6.490	113.077	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	8.000	0.000	0.000	0.000	Admins	1.00	112.00	Managers	2.00	56.00
19-20 Total	114.587	106.587	6.490	113.077	Teachers	8.20	13.66	Teacher Aides	7.00	16.00
20-21 Elem	101.493	97.713	3.000	100.713	Others	1.00	112.00	Others	4.50	24.89
20-21 HS	3.000	0.000	0.000	0.000	Subtotal	10.20	10.98	Subtotal	13.50	8.30
20-21 Total	104.493	97.713	3.000	100.713	Total FTE	23.70		Total Students Per Staff	4.73	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$85,000	
Year End FTE	9.00	8.00	(1.00)	(11.11%)	Fall 2020 Enrollment	112	Number of Schools	1
Year End Salary	\$470,300	\$489,195	\$18,895	4.02%				
Average Salary	\$52,256	\$61,149	\$8,893	17.02%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$31,994,296	\$219,341,380	\$0	\$229,544,155	\$212,294,000	\$39,041,676
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,137,721	\$16,569,531	\$0	\$16,651,611	\$16,261,048	\$1,446,204
Unrestricted Capital Outlay	\$7,407,553	\$7,361,678	\$0	\$17,186,444	\$3,094,326	\$11,674,905
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$392,722	\$0	\$600,000	\$392,722	\$0
New School Facilities	\$15,795	\$165	\$0	\$0	\$0	\$15,960
Adjacent Ways	\$1,581,731	\$942,678	\$0	\$2,334,282	\$1,845,889	\$678,520
Debt Service	\$14,074,248	\$46,831,895	\$2,031,784	\$0	\$55,585,988	\$7,351,939
School Plant	\$3,093,769	\$406,233	\$273,747	\$1,000,000	\$339,992	\$3,433,757
Federal Projects	\$13,510,680	\$28,295,744	(\$1,394,355)	\$59,477,358	\$39,126,133	\$1,285,936
State Projects	\$3,606,967	\$4,602,604	\$0	\$4,795,678	\$2,906,195	\$5,303,376
Food Services	\$615,437	\$3,978,260	(\$379,058)	\$10,000,000	\$2,915,399	\$1,299,239
Other	\$11,309,904	\$6,837,636	\$1,779,412	\$18,560,150	\$8,039,548	\$11,887,404
Bond Building	\$87,400,909	\$1,999	\$78,767,481	\$57,305,000	\$76,742,818	\$89,427,571
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$40,681,879)	\$40,681,879
Total	\$175,749,010	\$335,562,525	\$81,079,011	\$417,454,678	\$378,862,179	\$213,528,366
Fiduciary & Internal Service Funds	\$19,928,287	\$772,087	\$0	\$1,795,000	\$1,954,048	\$18,746,326

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$146,169,555	\$3,598,669	\$69,573,156	\$0	\$219,341,380
Unrestricted Capital Outlay	\$6,504,521	\$857,157	\$0	\$0	\$7,361,678
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,508	\$0	\$16,559,023	\$0	\$16,569,531
School Facilities	\$0	\$0	\$392,887	\$0	\$392,887
Adjacent Ways	\$942,678	\$0	\$0	\$0	\$942,678
Debt Service	\$45,608,550	\$0	\$0	\$1,223,345	\$46,831,895
Other: See Definitions for Description	\$7,419,776	\$0	\$4,602,604	\$32,100,096	\$44,122,476
Total By Source	\$206,655,588	\$4,455,826	\$91,127,670	\$33,323,441	\$335,562,525
Percentage Of Total Revenues	61.58%	1.33%	27.16%	9.93%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$48,558,435	\$47,347,531	Bonds Outstanding	\$326,640,556	
Gifted Education	\$4,012,748	\$3,848,462	Land & Improvements	\$94,652,609	
ELL Program (Incr. & Comp. Instr.)	\$4,940,308	\$3,288,641	Building & Improvements	\$830,338,796	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$55,455,806	
VoTech Education (Non-CTED)	\$267,005	\$130,544	Construction in Progress	\$29,698,213	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$1,906,950	\$2,351,748			
Total	\$59,685,446	\$56,966,926			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
149	261	345	404	496	543	566	552	579	3,895	510	547	502	521	2,080

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	19,503.839	19,448.293	33.670	19,481.963	K-8	\$2,508,930	Primary	3.7598	\$3,786,061,804	
18-19 HS	10,188.412	10,163.916	114.563	10,278.479	9-12	\$1,339,532	Secondary	2.0927	\$4,934,418,687	
18-19 Total	29,692.251	29,612.209	148.233	29,760.442	S.R.P. and/or GPLET		\$1,718,001			
19-20 Elem	19,444.354	19,391.920	36.884	19,428.804	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	10,052.010	10,028.658	112.809	10,141.467	Admins	84.00	346.01	Managers	33.02	880.22
19-20 Total	29,496.364	29,420.578	149.693	29,570.271	Teachers	1,808.09	16.07	Teacher Aides	356.90	81.44
20-21 Elem	17,950.854	17,906.108	25.125	17,931.233	Others	217.27	133.77	Others	943.05	30.82
20-21 HS	9,908.277	9,887.023	83.456	9,970.479	Subtotal	2,109.36	13.78	Subtotal	1,332.97	21.80
20-21 Total	27,859.131	27,793.131	108.581	27,901.712	Total FTE	3,442.33		Total Students Per Staff	8.44	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,024.00	2,138.00	114.00	5.63%	\$216,310	
Year End Salary	\$91,154,059	\$100,810,948	\$9,656,889	10.59%	Fall 2020 Enrollment	29,065
Average Salary	\$45,037	\$47,152	\$2,115	4.70%	Number of Schools	45

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,004,840	\$53,847,451	\$32,451	\$58,625,406	\$47,313,772	\$11,570,970
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,108,325	\$4,596,485	\$0	\$7,305,542	\$4,905,339	\$2,799,471
Unrestricted Capital Outlay	\$43,631	\$1,055,274	\$0	\$3,682,262	\$1,451,145	(\$352,240)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$680,143)	\$1,314,271	\$0	\$1,313,955	\$744,171	(\$110,043)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$379	\$6	\$0	\$0	\$0	\$385
Debt Service	\$630,116	\$7,982,841	\$0	\$0	\$1,020,775	\$7,592,182
School Plant	\$572,909	\$96,203	\$2,859	\$510,924	\$0	\$671,971
Federal Projects	\$1,030,751	\$14,537,806	(\$143,186)	\$18,282,944	\$15,245,474	\$179,897
State Projects	\$272,974	\$2,207,853	\$0	\$1,593,510	\$1,411,943	\$1,068,884
Food Services	\$1,274,323	\$5,151,860	(\$896,255)	\$5,495,194	\$3,997,669	\$1,532,259
Other	\$2,500,241	\$1,169,314	\$1,054,084	\$4,069,225	\$1,722,688	\$3,000,951
Bond Building	\$10,879,043	\$1,367	\$13,200,135	\$0	\$6,353,823	\$17,726,722
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$7,850)	\$7,850
Total	\$24,637,389	\$91,960,731	\$13,250,088	\$100,878,962	\$84,158,949	\$45,689,259
Fiduciary & Internal Service Funds	\$237,950	\$481,468	\$9,737,219	\$466,892	\$10,194,812	\$261,825

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,396,416	\$3,609,108	\$36,841,927	\$0	\$53,847,451
Unrestricted Capital Outlay	(\$9,079)	\$278,097	\$786,256	\$0	\$1,055,274
Classroom Site & Ins Improv Funds-CSF & IIF	\$22,957	\$0	\$4,573,528	\$0	\$4,596,485
School Facilities	\$0	\$0	\$1,314,271	\$0	\$1,314,271
Adjacent Ways	\$6	\$0	\$0	\$0	\$6
Debt Service	\$7,982,841	\$0	\$0	\$0	\$7,982,841
Other: See Definitions for Description	\$778,418	\$0	\$2,722,405	\$19,663,580	\$23,164,403
Total By Source	\$22,171,559	\$3,887,205	\$46,238,387	\$19,663,580	\$91,960,731
Percentage Of Total Revenues	24.11%	4.23%	50.28%	21.38%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$9,656,880	\$7,601,338	Bonds Outstanding	\$40,330,000	
Gifted Education	\$562,230	\$46,973	Land & Improvements	\$9,671,674	
ELL Program (Incr. & Comp. Instr.)	\$214,975	\$193,082	Building & Improvements	\$172,929,471	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,841,285	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$3,887,349	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$10,434,085	\$7,841,393			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	12	26	40	66	79	88	92	99	503	0	0	0	0	0	503

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	8,848.665	8,826.241	19.110	8,845.351	K-8	\$461,577	Primary	1.9784	\$373,178,963	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	4.0425	\$606,186,054	
18-19 Total	8,848.665	8,826.241	19.110	8,845.351	S.R.P. and/or GPLET		\$9,143,947			
19-20 Elem	8,549.352	8,525.946	0.225	8,526.171	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	34.00	240.59	Managers	14.00	584.29
19-20 Total	8,549.352	8,525.946	0.225	8,526.171	Teachers	440.00	18.59	Teacher Aides	139.65	58.58
20-21 Elem	7,792.904	7,770.594	7.855	7,778.449	Others	47.50	172.21	Others	222.04	36.84
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	521.50	15.69	Subtotal	375.69	21.77
20-21 Total	7,792.904	7,770.594	7.855	7,778.449	Total FTE	897.19		Total Students Per Staff	9.12	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	496.00	458.00	(38.00)	(7.66%)
Year End Salary	\$25,869,141	\$24,185,885	(\$1,683,256)	(6.51%)
Average Salary	\$52,156	\$52,808	\$652	1.25%

Superintendent's Salary		\$226,169	
Fall 2020 Enrollment	8,180	Number of Schools	12

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$26,101,569	\$238,545,453	\$2,082,250	\$267,078,758	\$241,105,087	\$25,624,185
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,726,736	\$20,406,559	\$0	\$26,987,050	\$17,067,717	\$13,065,579
Unrestricted Capital Outlay	\$9,467,177	\$18,588,216	\$0	\$21,246,491	\$11,843,375	\$16,212,018
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$68,627	(\$38,437)	\$260,900	\$258,150	(\$227,960)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$621,462	\$6,029	\$0	\$634,000	\$0	\$627,491
Debt Service	\$26,631,267	\$31,093,994	\$0	\$0	\$29,885,769	\$27,839,492
School Plant	\$1,206,747	\$312,534	\$0	\$1,449,500	\$0	\$1,519,281
Federal Projects	\$684,873	\$40,376,503	(\$776,271)	\$50,777,674	\$35,375,263	\$4,909,842
State Projects	\$1,716,601	\$3,378,924	\$0	\$4,530,117	\$2,987,518	\$2,108,007
Food Services	\$1,990,273	\$16,894,613	(\$1,556,654)	\$14,938,000	\$12,246,389	\$5,081,843
Other	\$20,536,866	\$8,345,886	\$3,568,794	\$23,834,000	\$7,750,762	\$24,700,784
Bond Building	\$15,651,525	\$25,500	\$0	\$15,651,524	\$5,361,790	\$10,315,235
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$20,895,375)	\$20,895,375
Total	\$114,335,096	\$378,042,838	\$3,279,682	\$427,388,014	\$342,986,445	\$152,671,171
Fiduciary & Internal Service Funds	\$6,475,971	\$700,021	(\$3,334,467)	\$0	\$603,536	\$3,237,989

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$81,536,166	\$13,495,313	\$143,513,974	\$0	\$238,545,453
Unrestricted Capital Outlay	\$6,314,765	\$1,053,039	\$11,220,412	\$0	\$18,588,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$104,106	\$0	\$20,302,453	\$0	\$20,406,559
School Facilities	\$0	\$0	\$68,627	\$0	\$68,627
Adjacent Ways	\$6,029	\$0	\$0	\$0	\$6,029
Debt Service	\$31,093,994	\$0	\$0	\$0	\$31,093,994
Other: See Definitions for Description	\$8,848,248	\$0	\$3,378,924	\$57,106,788	\$69,333,960
Total By Source	\$127,903,307	\$14,548,352	\$178,484,390	\$57,106,788	\$378,042,838
Percentage Of Total Revenues	33.83%	3.85%	47.21%	15.11%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$56,256,313	\$48,051,682	Bonds Outstanding	\$185,125,000	
Gifted Education	\$1,937,975	\$1,119,958	Land & Improvements	\$161,598,513	
ELL Program (Incr. & Comp. Instr.)	\$2,069,683	\$945,134	Building & Improvements	\$561,343,368	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$57,449,024	
VoTech Education (Non-CTED)	\$1,590,915	\$1,493,186	Construction in Progress	\$1,942,391	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$5,472,563	\$5,295,578			
Total	\$67,327,449	\$56,905,539			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
11	38	86	153	160	168	196	266	281	1,359	296	364	309	212
													1,181
													2,540

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	22,873.382	22,813.560	218.605	23,032.165	K-8	\$675,392	Primary	3.7467	\$2,043,501,690	
18-19 HS	12,809.806	12,739.193	15.200	12,754.393	9-12	\$444,566	Secondary	2.9168	\$2,832,966,814	
18-19 Total	35,683.188	35,552.753	233.805	35,786.558	S.R.P. and/or GPLET		\$31,539,346			
19-20 Elem	22,880.652	22,812.174	237.935	23,050.109	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	12,951.540	12,890.527	23.847	12,914.374	Admins	104.00	339.24	Managers	92.41	381.79
19-20 Total	35,832.192	35,702.701	261.782	35,964.483	Teachers	1,959.50	18.01	Teacher Aides	442.38	79.75
20-21 Elem	21,238.994	21,166.642	130.014	21,296.656	Others	160.68	219.57	Others	901.13	39.15
20-21 HS	12,893.352	12,839.743	57.240	12,896.983	Subtotal	2,224.18	15.86	Subtotal	1,435.92	24.57
20-21 Total	34,132.346	34,006.385	187.254	34,193.639	Total FTE		3,660.10	Total Students Per Staff		9.64

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$150,000	
Year End FTE	2,052.00	1,900.00	(152.00)	(7.41%)	Fall 2020 Enrollment		35,281	Number of Schools
Year End Salary	\$110,183,110	\$112,602,773	\$2,419,663	2.20%				45
Average Salary	\$53,695	\$59,265	\$5,570	10.37%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,083,503	\$48,788,840	\$0	\$51,720,543	\$47,906,393	\$9,965,950
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,442,975	\$3,023,906	\$0	\$8,775,415	\$5,172,837	\$4,294,044
Unrestricted Capital Outlay	\$3,877,993	\$3,177,102	(\$4,766)	\$6,914,435	\$3,967,106	\$3,083,223
Emergency Deficiencies Correction	\$0	\$50	\$511	\$10,000	\$281	\$280
Building Renewal	(\$463,548)	\$439,084	\$33,435	\$500,000	\$4,485	\$4,486
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,821,737	\$20,873	\$0	\$250,000	\$3,756	\$1,838,854
Debt Service	\$10,781,373	\$9,720,955	\$0	\$0	\$10,962,540	\$9,539,788
School Plant	\$2,828,663	\$2,286,712	\$33,842	\$2,500,000	\$1,059,473	\$4,089,744
Federal Projects	(\$160,681)	\$17,410,462	(\$12,244)	\$38,190,765	\$16,653,786	\$583,751
State Projects	\$735,018	\$508,020	\$0	\$720,065	\$397,399	\$845,639
Food Services	\$955,559	\$3,251,839	\$0	\$4,500,000	\$2,874,404	\$1,332,994
Other	\$6,119,197	\$237,590	\$12,244	\$2,920,500	\$740,468	\$5,628,563
Bond Building	\$11,681,810	\$0	(\$29,180)	\$11,500,000	\$5,644,450	\$6,008,180
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,565,115)	\$8,565,115
Total	\$53,703,599	\$88,865,433	\$33,842	\$128,501,723	\$86,822,263	\$55,780,611
Fiduciary & Internal Service Funds	\$2,497,809	\$6,966,373	\$0	\$8,570,000	\$7,070,809	\$2,393,373

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$34,023,132	\$1,199,254	\$13,566,454	\$0	\$48,788,840
Unrestricted Capital Outlay	\$2,992,049	\$185,053	\$0	\$0	\$3,177,102
Classroom Site & Ins Improv Funds-CSF & IIF	\$46,643	\$0	\$2,977,263	\$0	\$3,023,906
School Facilities	\$0	\$0	\$439,134	\$0	\$439,134
Adjacent Ways	\$20,873	\$0	\$0	\$0	\$20,873
Debt Service	\$9,720,955	\$0	\$0	\$0	\$9,720,955
Other: See Definitions for Description	\$2,553,651	\$0	\$508,020	\$20,632,952	\$23,694,623
Total By Source	\$49,357,303	\$1,384,307	\$17,490,871	\$20,632,952	\$88,865,433
Percentage Of Total Revenues	55.54%	1.56%	19.68%	23.22%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$7,759,127	\$7,771,111	Bonds Outstanding	\$47,360,000	
Gifted Education	\$253,020	\$161,458	Land & Improvements	\$14,725,762	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$229,945,620	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$13,457,481	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$2,922,355	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$8,012,147	\$7,932,569			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	27	27	27	31	35	23	45	215	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,917.526	5,914.319	115.290	6,029.609	K-8	\$161,458	Primary	3.3836	\$796,501,183	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.2027	\$1,160,717,977	
18-19 Total	5,917.526	5,914.319	115.290	6,029.609			S.R.P. and/or GPLET		\$154,399,337	
19-20 Elem	5,559.043	5,556.043	122.420	5,678.463	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	26.00	216.31	Managers	57.80	97.30
19-20 Total	5,559.043	5,556.043	122.420	5,678.463	Teachers	366.34	15.35	Teacher Aides	179.65	31.31
20-21 Elem	5,166.104	5,165.104	85.800	5,250.904	Others	39.80	141.31	Others	238.14	23.62
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	432.14	13.01	Subtotal	475.59	11.83
20-21 Total	5,166.104	5,165.104	85.800	5,250.904	Total FTE	907.73		Total Students Per Staff	6.20	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	358.00	398.00	40.00	11.17%	\$166,000	
Year End Salary	\$23,064,374	\$21,932,001	(\$1,132,373)	(4.91%)	Fall 2020 Enrollment	5,624
Average Salary	\$64,426	\$55,106	(\$9,320)	(14.47%)	Number of Schools	15

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$43,573,125	\$261,574,359	(\$3,959,961)	\$284,413,547	\$244,031,871	\$57,155,652
Clstrm St-CSF & Ins Imp Funds-IIF	\$10,679,477	\$15,726,294	\$0	\$26,053,776	\$13,888,953	\$12,516,818
Unrestricted Capital Outlay	\$18,037,191	\$28,416,037	\$0	\$46,365,973	\$12,195,326	\$34,257,902
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$624	\$14,255	\$0	\$376,000	\$14,250	\$629
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$229,306	\$1,252,191	\$0	\$1,250,000	\$0	\$1,481,497
Debt Service	\$5,531,770	\$63,809,066	\$1,448	\$0	\$64,725,999	\$4,616,285
School Plant	\$14,271,782	\$1,020,221	\$0	\$15,196,460	\$57,551	\$15,234,452
Federal Projects	\$3,381,202	\$47,777,568	(\$3,500,673)	\$108,111,801	\$65,448,232	(\$17,790,135)
State Projects	\$424,887	\$1,890,543	\$0	\$2,788,433	\$1,226,166	\$1,089,264
Food Services	\$2,889,504	\$8,167,829	(\$1,147,229)	\$11,818,959	\$7,047,524	\$2,862,581
Other	\$18,940,631	\$2,342,565	\$8,612,944	\$26,288,082	\$8,252,632	\$21,643,508
Bond Building	\$148,316,665	\$0	\$46,586,212	\$194,273,656	\$39,249,856	\$155,653,021
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$63,138,572)	\$63,138,572
Total	\$266,276,165	\$431,990,928	\$46,592,741	\$716,936,687	\$392,999,788	\$351,860,047
Fiduciary & Internal Service Funds	\$17,022,928	\$15,607,331	\$0	\$19,272,705	\$651,787	\$31,978,472

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$178,391,037	\$6,912,309	\$76,267,897	\$3,116	\$261,574,359
Unrestricted Capital Outlay	\$23,154,081	\$520,281	\$4,741,675	\$0	\$28,416,037
Classroom Site & Ins Improv Funds-CSF & IIF	\$75,835	\$0	\$15,650,459	\$0	\$15,726,294
School Facilities	\$0	\$0	\$14,255	\$0	\$14,255
Adjacent Ways	\$1,252,191	\$0	\$0	\$0	\$1,252,191
Debt Service	\$63,809,066	\$0	\$0	\$0	\$63,809,066
Other: See Definitions for Description	\$3,402,935	\$0	\$1,890,543	\$55,905,248	\$61,198,726
Total By Source	\$270,085,145	\$7,432,590	\$98,564,829	\$55,908,364	\$431,990,928
Percentage Of Total Revenues	62.52%	1.72%	22.82%	12.94%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$30,321,799	\$28,323,155	Bonds Outstanding	\$386,570,000	
Gifted Education	\$171,044	\$170,940	Land & Improvements	\$70,838,277	
ELL Program (Incr. & Comp. Instr.)	\$6,460,465	\$5,813,744	Building & Improvements	\$910,982,971	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$66,955,639	
VoTech Education (Non-CTED)	\$9,174,993	\$8,121,133	Construction in Progress	\$8,381,453	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$46,128,301	\$42,428,972			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	690	589	656	650	2,585

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.9684	\$5,591,189,621	
18-19 HS	27,073.075	26,982.973	14.580	26,997.553	9-12	\$170,940	Secondary	1.8614	\$8,528,220,332	
18-19 Total	27,073.075	26,982.973	14.580	26,997.553	S.R.P. and/or GPLET		\$237,408,520			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	26,968.252	26,882.959	10.270	26,893.229	Admins	100.00	269.95	Managers	67.00	402.91
19-20 Total	26,968.252	26,882.959	10.270	26,893.229	Teachers	1,479.75	18.24	Teacher Aides	130.00	207.65
20-21 Elem	0.000	0.000	0.000	0.000	Others	217.50	124.11	Others	1,100.59	24.53
20-21 HS	26,622.464	26,530.183	8.920	26,539.103	Subtotal	1,797.25	15.02	Subtotal	1,297.59	20.80
20-21 Total	26,622.464	26,530.183	8.920	26,539.103	Total FTE	3,094.84		Total Students Per Staff	8.72	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$261,000	
Year End FTE	1,757.00	1,565.00	(192.00)	(10.93%)	Fall 2020 Enrollment		26,995	Number of Schools
Year End Salary	\$102,466,025	\$102,306,758	(\$159,267)	(0.16%)			19	
Average Salary	\$58,319	\$65,372	\$7,053	12.09%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,052,912	\$69,960,745	\$0	\$75,499,728	\$69,589,460	\$5,424,197
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,626,729	\$4,915,686	\$0	\$7,422,501	\$5,507,576	\$2,034,839
Unrestricted Capital Outlay	\$607,278	\$4,962,087	\$0	\$5,554,114	\$4,450,996	\$1,118,369
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$33,599	\$48,275	\$0	\$1,243,871	\$62,859	\$19,015
New School Facilities	\$0	\$11,089	\$0	\$0	\$9,622	\$1,467
Adjacent Ways	\$407,081	\$1,416,836	\$0	\$1,823,308	\$1,143,549	\$680,368
Debt Service	\$10,650,617	\$13,128,043	(\$500)	\$0	\$11,145,405	\$12,632,755
School Plant	\$395,228	\$72,472	\$0	\$420,373	\$0	\$467,700
Federal Projects	(\$1,061,885)	\$9,035,697	(\$512,158)	\$11,218,056	\$6,937,431	\$524,223
State Projects	\$372,872	\$968,208	\$0	\$581,268	\$889,306	\$451,774
Food Services	\$1,922,811	\$5,207,823	(\$317,000)	\$3,982,559	\$4,010,304	\$2,803,330
Other	\$5,932,689	\$6,033,415	\$890,632	\$10,062,298	\$3,911,073	\$8,945,663
Bond Building	\$17,208,182	\$1,620	\$12,906,869	\$37,414,472	\$22,568,073	\$7,548,598
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,847,100)	\$5,847,100
Total	\$44,148,113	\$115,761,996	\$12,967,843	\$155,222,548	\$124,378,554	\$48,499,398
Fiduciary & Internal Service Funds	\$16,137,630	\$6,892,577	\$50,007,943	\$6,519,553	\$16,524,980	\$56,513,170

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$25,172,793	\$3,804,550	\$40,983,402	\$0	\$69,960,745
Unrestricted Capital Outlay	\$9	\$402,771	\$4,559,307	\$0	\$4,962,087
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,423	\$0	\$4,884,263	\$0	\$4,915,686
School Facilities	\$0	\$0	\$59,364	\$0	\$59,364
Adjacent Ways	\$1,416,836	\$0	\$0	\$0	\$1,416,836
Debt Service	\$13,071,134	\$0	\$0	\$56,909	\$13,128,043
Other: See Definitions for Description	\$6,618,556	\$0	\$968,208	\$13,732,471	\$21,319,235
Total By Source	\$46,310,751	\$4,207,321	\$51,454,544	\$13,789,380	\$115,761,996
Percentage Of Total Revenues	40.01%	3.63%	44.45%	11.91%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$10,708,685	\$10,539,680	Bonds Outstanding	\$129,875,000	
Gifted Education	\$428,231	\$348,741	Land & Improvements	\$64,231,925	
ELL Program (Incr. & Comp. Instr.)	\$425,523	\$233,873	Building & Improvements	\$254,905,790	
Remedial Education	\$168,157	\$135,941	Furniture, Equip, Vehicles	\$20,152,955	
VoTech Education (Non-CTED)	\$343,558	\$152,633	Construction in Progress	\$25,522,655	
Career Education	\$0	\$179,577			
Career Technical Education (CTED)	\$430,075	\$539,710			
Total	\$12,504,229	\$12,130,155			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
1	37	40	111	97	107	122	40	26	581	23	33	42	31	129
														710

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,124.527	5,079.967	123.035	5,203.002	K-8	\$348,736	Primary	3.9906	\$611,553,339	
18-19 HS	2,085.231	2,076.991	0.000	2,076.991	9-12	\$6	Secondary	3.4142	\$861,188,743	
18-19 Total	7,209.758	7,156.958	123.035	7,279.993			S.R.P. and/or GPLET		\$10,659,301	
19-20 Elem	6,204.052	6,154.554	171.425	6,325.979	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	2,515.290	2,501.658	0.810	2,502.468	Admins	29.00	353.59	Managers	28.04	365.69
19-20 Total	8,719.342	8,656.212	172.235	8,828.447	Teachers	504.73	20.32	Teacher Aides	128.09	80.05
20-21 Elem	6,771.707	6,721.392	149.360	6,870.752	Others	47.50	215.87	Others	304.38	33.69
20-21 HS	2,963.374	2,951.301	0.000	2,951.301	Subtotal	581.23	17.64	Subtotal	460.51	22.27
20-21 Total	9,735.081	9,672.693	149.360	9,822.053	Total FTE	1,041.74		Total Students Per Staff	9.84	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	464.00	686.00	222.00	47.84%	\$193,507	
Year End Salary	\$25,973,467	\$29,878,706	\$3,905,239	15.04%	Fall 2020 Enrollment	10,254
Average Salary	\$55,977	\$43,555	(\$12,422)	(22.19%)	Number of Schools	14

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,485,183	\$6,616,911	\$0	\$6,495,153	\$5,561,707	\$2,540,387
Clstrm St-CSF & Ins Imp Funds-IIF	\$350,249	\$431,954	\$0	\$776,488	\$667,676	\$114,527
Unrestricted Capital Outlay	\$667,372	\$523,497	\$0	\$1,103,582	\$344,953	\$845,916
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,175,302	\$20,562	\$0	\$0	\$1,257,682	\$938,182
Debt Service	\$678,794	\$7,655,998	\$748,800	\$0	\$8,169,649	\$913,943
School Plant	(\$438)	\$56	\$29,492	\$5,000	\$0	\$29,110
Federal Projects	(\$296,151)	\$1,172,583	(\$160,668)	\$1,377,136	\$1,643,725	(\$927,961)
State Projects	\$103,652	\$222,814	\$0	\$104,820	\$75,041	\$251,425
Food Services	\$234,607	\$654,283	(\$106,695)	\$810,000	\$541,834	\$240,362
Other	\$431,020	\$395,365	\$374,287	\$957,811	\$479,833	\$720,839
Bond Building	\$9,570,491	\$0	\$13,962,887	\$23,533,378	\$17,131,367	\$6,402,011
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,366,850)	\$6,366,850
Total	\$15,400,081	\$17,694,023	\$14,848,104	\$35,163,368	\$29,506,617	\$18,435,591
Fiduciary & Internal Service Funds	\$248,597	\$748,576	\$0	\$685,000	\$687,152	\$310,021

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,497,373	\$0	\$119,538	\$0	\$6,616,911
Unrestricted Capital Outlay	\$523,497	\$0	\$0	\$0	\$523,497
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,770	\$0	\$430,184	\$0	\$431,954
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$20,562	\$0	\$0	\$0	\$20,562
Debt Service	\$7,594,286	\$0	\$0	\$61,712	\$7,655,998
Other: See Definitions for Description	\$333,821	\$0	\$290,698	\$1,820,582	\$2,445,101
Total By Source	\$14,971,309	\$0	\$840,420	\$1,882,294	\$17,694,023
Percentage Of Total Revenues	84.61%	0.00%	4.75%	10.64%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$1,099,551	\$1,018,397	Bonds Outstanding	\$37,750,000
Gifted Education	\$0	\$0	Land & Improvements	\$14,913,503
ELL Program (Incr. & Comp. Instr.)	\$80,344	\$92,321	Building & Improvements	\$66,990,973
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$10,329,372
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$121,364
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$1,179,895	\$1,110,718		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	823.769	819.029	18.065	837.094	K-8	\$0	Primary	1.3816	\$410,049,069	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.0815	\$547,551,739	
18-19 Total	823.769	819.029	18.065	837.094	S.R.P. and/or GPLET				\$4,359,204	
19-20 Elem	808.280	802.280	0.330	802.610	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	8.85	88.25	Managers	4.00	195.25
19-20 Total	808.280	802.280	0.330	802.610	Teachers	46.00	16.98	Teacher Aides	8.00	97.63
20-21 Elem	735.868	731.908	2.770	734.678	Others	1.00	781.00	Others	32.09	24.34
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	55.85	13.98	Subtotal	44.09	17.71
20-21 Total	735.868	731.908	2.770	734.678	Total FTE	99.94		Total Students Per Staff	7.81	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	45.00	43.00	(2.00)	(4.44%)	\$199,000	
Year End Salary	\$1,927,870	\$2,467,522	\$539,652	27.99%	Fall 2020 Enrollment	781
Average Salary	\$42,842	\$57,384	\$14,542	33.94%	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$14,075,327	\$61,535,781	(\$1,569,969)	\$72,017,192	\$56,625,064	\$17,416,075
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,397,486	\$4,236,896	\$0	\$8,514,447	\$4,169,346	\$4,465,036
Unrestricted Capital Outlay	(\$1,360,808)	\$11,422,441	\$0	\$9,875,321	\$4,694,404	\$5,367,229
Emergency Deficiencies Correction	\$1,264	\$12	\$0	\$1,260	\$0	\$1,276
Building Renewal	\$0	\$1,513,748	\$0	\$4,504,900	\$1,513,701	\$47
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,561,871	\$1,014,971	\$0	\$2,500,000	\$29,417	\$2,547,425
Debt Service	\$1,954,630	\$9,734,922	\$0	\$0	\$11,196,361	\$493,191
School Plant	\$751,602	\$7,565	\$14,154	\$720,000	\$0	\$773,321
Federal Projects	(\$3,593,360)	\$22,040,389	(\$452,250)	\$43,036,457	\$28,523,543	(\$10,528,764)
State Projects	\$253,648	\$1,268,162	\$0	\$568,183	\$470,487	\$1,051,323
Food Services	\$1,665,186	\$5,003,289	(\$693,483)	\$8,258,640	\$4,943,391	\$1,031,601
Other	\$5,944,527	\$1,027,107	\$2,726,884	\$4,638,285	\$3,463,642	\$6,234,876
Bond Building	\$177,798	\$0	\$45,073,519	\$45,000,000	\$5,957,477	\$39,293,840
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,255,850)	\$8,255,850
Total	\$25,829,171	\$118,805,283	\$45,098,855	\$199,634,685	\$113,330,983	\$76,402,326
Fiduciary & Internal Service Funds	\$3,070,223	\$9,093,763	\$0	\$10,750,000	\$9,281,107	\$2,882,879

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$32,672,264	\$2,973,652	\$25,889,865	\$0	\$61,535,781
Unrestricted Capital Outlay	\$4,871,199	\$252,285	\$6,298,957	\$0	\$11,422,441
Classroom Site & Ins Improv Funds-CSF & IIF	\$41,509	\$0	\$4,195,387	\$0	\$4,236,896
School Facilities	\$0	\$0	\$1,513,760	\$0	\$1,513,760
Adjacent Ways	\$1,014,971	\$0	\$0	\$0	\$1,014,971
Debt Service	\$9,734,922	\$0	\$0	\$0	\$9,734,922
Other: See Definitions for Description	\$1,061,674	\$0	\$1,268,162	\$27,016,677	\$29,346,512
Total By Source	\$49,396,539	\$3,225,937	\$39,166,131	\$27,016,677	\$118,805,283
Percentage Of Total Revenues	41.58%	2.72%	32.97%	22.74%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$11,962,738	\$10,214,200	Bonds Outstanding	\$73,485,000	
Gifted Education	\$98,726	\$100,088	Land & Improvements	\$33,071,806	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$168,392,325	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$37,471,138	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$785,714	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$12,061,464	\$10,314,288			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
3	5	11	31	28	43	42	65	91	319	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	8,149.008	8,100.512	48.065	8,148.577	K-8	\$103,703	Primary	4.0709	\$673,428,542	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	3.1366	\$1,066,398,296	
18-19 Total	8,149.008	8,100.512	48.065	8,148.577	S.R.P. and/or GPLET				\$16,750,860	
19-20 Elem	7,862.941	7,823.586	9.330	7,832.916	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	33.00	228.36	Managers	42.00	179.43
19-20 Total	7,862.941	7,823.586	9.330	7,832.916	Teachers	472.00	15.97	Teacher Aides	162.06	46.50
20-21 Elem	7,173.504	7,132.029	9.820	7,141.849	Others	62.80	120.00	Others	366.27	20.57
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	567.80	13.27	Subtotal	570.33	13.21
20-21 Total	7,173.504	7,132.029	9.820	7,141.849	Total FTE	1,138.13		Total Students Per Staff	6.62	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$176,356	
Year End FTE	493.00	481.00	(12.00)	(2.43%)	Fall 2020 Enrollment		7,536	Number of Schools
Year End Salary	\$28,100,830	\$27,935,033	(\$165,797)	(0.59%)				20
Average Salary	\$57,000	\$58,077	\$1,077	1.89%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$525,981	\$15,895,225	\$0	\$16,755,704	\$16,454,382	(\$33,176)
Clstrm St-CSF & Ins Imp Funds-IIF	\$451,483	\$1,163,472	\$0	\$1,568,245	\$1,103,835	\$511,120
Unrestricted Capital Outlay	(\$17,409)	\$870,429	\$0	\$958,941	\$503,465	\$349,555
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,543	(\$120)	\$0	\$60,000	\$26,304	(\$24,881)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$2,118	\$741,921	\$0	\$752,077	\$33,010	\$711,029
Debt Service	\$164,257	\$5,620,502	\$81,939	\$0	\$4,919,470	\$947,228
School Plant	\$6,090	\$70	\$0	\$6,000	\$0	\$6,160
Federal Projects	(\$275,229)	\$4,222,702	(\$60,188)	\$4,177,404	\$3,714,109	\$173,176
State Projects	(\$11,133)	\$153,091	\$0	\$153,374	\$173,166	(\$31,208)
Food Services	\$143,414	\$1,786,059	\$0	\$1,728,420	\$1,216,682	\$712,791
Other	\$1,201,906	\$440,238	\$60,187	\$1,559,692	\$392,348	\$1,309,983
Bond Building	\$45,511,461	\$0	\$0	\$47,500,000	\$16,408,661	\$29,102,800
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,613,148)	\$2,613,148
Total	\$47,704,482	\$30,893,589	\$81,938	\$75,219,857	\$42,332,284	\$36,347,725
Fiduciary & Internal Service Funds	\$79,944	\$47,588	\$0	\$218,278	\$52,757	\$74,775

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$15,439,233	\$0	\$455,992	\$0	\$15,895,225
Unrestricted Capital Outlay	\$870,429	\$0	\$0	\$0	\$870,429
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,949	\$0	\$1,158,523	\$0	\$1,163,472
School Facilities	\$0	\$0	(\$120)	\$0	(\$120)
Adjacent Ways	\$741,921	\$0	\$0	\$0	\$741,921
Debt Service	\$5,620,502	\$0	\$0	\$0	\$5,620,502
Other: See Definitions for Description	\$436,324	\$0	\$166,144	\$5,999,692	\$6,602,160
Total By Source	\$23,113,358	\$0	\$1,780,539	\$5,999,692	\$30,893,589
Percentage Of Total Revenues	74.82%	0.00%	5.76%	19.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$3,260,977	\$3,935,584	Bonds Outstanding	\$50,580,000	
Gifted Education	\$0	\$0	Land & Improvements	\$4,109,007	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$45,525,883	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,127,570	
VoTech Education (Non-CTED)	\$359,527	\$488,232	Construction in Progress	\$11,514,662	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$3,620,504	\$4,423,816			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
2	2	2	1	0	4	3	6	1	21	6	0	10	3	19

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,337.768	1,331.533	0.000	1,331.533	K-8	\$0	Primary	1.8291	\$764,118,080	
18-19 HS	571.410	568.536	0.940	569.476	9-12	\$0	Secondary	0.7660	\$821,983,485	
18-19 Total	1,909.178	1,900.069	0.940	1,901.009	S.R.P. and/or GPLET		\$114,006,912			
19-20 Elem	1,475.028	1,470.518	0.035	1,470.553	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	587.018	584.568	1.000	585.568	Admins	9.75	232.51	Managers	9.00	251.89
19-20 Total	2,062.046	2,055.086	1.035	2,056.121	Teachers	112.00	20.24	Teacher Aides	40.88	55.45
20-21 Elem	1,586.707	1,585.417	1.905	1,587.322	Others	7.00	323.86	Others	58.65	38.65
20-21 HS	646.617	644.967	2.000	646.967	Subtotal	128.75	17.61	Subtotal	108.53	20.89
20-21 Total	2,233.324	2,230.384	3.905	2,234.289	Total FTE	237.28		Total Students Per Staff	9.55	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$153,856	
Year End FTE	131.00	126.00	(5.00)	(3.82%)	Fall 2020 Enrollment	2,267	Number of Schools	4
Year End Salary	\$6,263,277	\$6,830,706	\$567,429	9.06%				
Average Salary	\$47,811	\$54,212	\$6,401	13.39%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$13,095,022	\$162,047,553	(\$1,193,130)	\$167,933,625	\$151,165,575	\$22,783,870
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,262,441	\$12,229,661	\$0	\$16,481,456	\$12,759,651	\$3,732,451
Unrestricted Capital Outlay	\$4,397,588	\$17,102,061	\$0	\$23,823,524	\$16,697,546	\$4,802,103
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$389,291	\$135,088	\$157,219	\$0	\$405,849	\$275,749
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$4,392,332	\$38,157	\$0	\$0	\$1,804,975	\$2,625,514
Debt Service	\$27,556,318	\$29,809,627	\$800,692	\$0	\$27,903,485	\$30,263,152
School Plant	\$7,187,818	\$334,753	\$83,948	\$7,100,000	\$271,690	\$7,334,829
Federal Projects	\$1,249,679	\$20,837,820	(\$15,668)	\$37,886,753	\$23,003,296	(\$931,466)
State Projects	\$3,502,436	\$2,595,761	\$0	\$6,008,156	\$1,551,060	\$4,547,137
Food Services	\$2,827,829	\$7,537,047	(\$750,000)	\$8,500,000	\$6,490,007	\$3,124,869
Other	\$39,414,979	\$10,874,031	\$1,803,104	\$43,981,528	\$14,038,541	\$38,053,573
Bond Building	\$54,276,076	\$0	\$74,081,314	\$128,169,103	\$50,204,714	\$78,152,676
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$17,660,792)	\$17,660,792
Total	\$162,551,809	\$263,541,560	\$74,967,478	\$439,884,145	\$288,635,598	\$212,425,250
Fiduciary & Internal Service Funds	\$47,455,770	\$37,876,833	\$3,000,000	\$43,145,856	\$35,239,510	\$53,093,094

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$140,732,864	\$0	\$21,314,689	\$0	\$162,047,553
Unrestricted Capital Outlay	\$17,102,061	\$0	\$0	\$0	\$17,102,061
Classroom Site & Ins Improv Funds-CSF & IIF	\$40,049	\$0	\$12,189,612	\$0	\$12,229,661
School Facilities	\$0	\$0	\$135,088	\$0	\$135,088
Adjacent Ways	\$38,157	\$0	\$0	\$0	\$38,157
Debt Service	\$29,809,627	\$0	\$0	\$0	\$29,809,627
Other: See Definitions for Description	\$11,482,846	\$0	\$2,595,761	\$28,100,806	\$42,179,413
Total By Source	\$199,205,604	\$0	\$36,235,150	\$28,100,806	\$263,541,560
Percentage Of Total Revenues	75.59%	0.00%	13.75%	10.66%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$24,129,540	\$21,558,784	Bonds Outstanding	\$302,833,750	
Gifted Education	\$2,751,831	\$2,166,293	Land & Improvements	\$65,701,291	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$675,948,777	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$32,319,338	
VoTech Education (Non-CTED)	\$154,924	\$132,112	Construction in Progress	\$54,675,848	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$27,036,295	\$23,857,189			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
63	117	109	197	273	390	381	327	275	2,132	282	253	264	252	1,051	3,183

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	13,388.177	13,377.977	0.115	13,378.092	K-8	\$1,451,000	Primary	2.6334	\$5,840,049,941	
18-19 HS	8,215.909	8,196.119	38.370	8,234.489	9-12	\$715,291	Secondary	0.9939	\$7,330,377,441	
18-19 Total	21,604.086	21,574.096	38.485	21,612.581	S.R.P. and/or GPLET		\$25,914,081			
19-20 Elem	13,158.490	13,145.550	1.005	13,146.555	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	8,391.257	8,371.495	37.330	8,408.825	Admins	83.00	258.58	Managers	71.48	300.25
19-20 Total	21,549.747	21,517.045	38.335	21,555.380	Teachers	1,271.98	16.87	Teacher Aides	314.79	68.18
20-21 Elem	11,967.973	11,960.213	0.335	11,960.548	Others	105.85	202.76	Others	614.78	34.91
20-21 HS	7,886.282	7,862.095	0.000	7,862.095	Subtotal	1,460.83	14.69	Subtotal	1,001.05	21.44
20-21 Total	19,854.255	19,822.308	0.335	19,822.643	Total FTE	2,461.88		Total Students Per Staff	8.72	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1,363.00	1,368.00	5.00	0.37%
Year End Salary	\$75,912,905	\$75,845,761	(\$67,144)	(0.09%)
Average Salary	\$55,695	\$55,443	(\$252)	(0.45%)

Superintendent's Salary		\$205,000	
Fall 2020 Enrollment	21,462	Number of Schools	30

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$547,426	\$1,453,708	\$0	\$1,278,195	\$1,047,193	\$953,941
Clstrm St-CSF & Ins Imp Funds-IIF	\$27,102	\$20,847	\$0	\$46,456	\$32,413	\$15,536
Unrestricted Capital Outlay	\$310,738	\$3,407	\$0	\$541,028	\$192,867	\$121,278
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5	\$73,772	\$0	\$0	\$73,715	\$62
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$321	\$0	\$0	\$500	\$0	\$321
Federal Projects	\$30	\$122,115	\$0	\$106,000	\$120,957	\$1,188
State Projects	\$9,014	\$12,994	\$0	\$13,000	\$8,999	\$13,009
Food Services	\$4,310	\$42,660	\$0	\$20,000	\$37,647	\$9,323
Other	\$22,332	\$8,838	\$0	\$13,000	\$7,608	\$23,562
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$921,278	\$1,738,341	\$0	\$2,018,179	\$1,521,399	\$1,138,220
Fiduciary & Internal Service Funds	\$2,197	\$4,756	\$0	\$0	\$5,641	\$1,312

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,208,663	\$22,035	\$223,010	\$0	\$1,453,708
Unrestricted Capital Outlay	\$1,472	\$1,935	\$0	\$0	\$3,407
Classroom Site & Ins Improv Funds-CSF & IIF	\$101	\$0	\$20,746	\$0	\$20,847
School Facilities	\$0	\$0	\$73,772	\$0	\$73,772
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,490	\$0	\$12,994	\$163,124	\$186,607
Total By Source	\$1,220,726	\$23,970	\$330,522	\$163,124	\$1,738,341
Percentage Of Total Revenues	70.22%	1.38%	19.01%	9.38%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$59,158	\$42,945	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$745,829	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,236,809	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$741,084	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$59,158	\$42,945			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	34.470	34.470	0.000	34.470	K-8	\$0	Primary	8.4474	\$14,197,734	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$16,913,048	
18-19 Total	34.470	34.470	0.000	34.470			S.R.P. and/or GPLET		\$0	
19-20 Elem	32.390	32.390	0.000	32.390	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	2.000	0.000	0.000	0.000	Admins	0.50	74.00	Managers	1.50	24.67
19-20 Total	34.390	32.390	0.000	32.390	Teachers	3.50	10.57	Teacher Aides	3.90	9.49
20-21 Elem	34.217	34.217	0.000	34.217	Others	0.00	0.00	Others	4.50	8.22
20-21 HS	3.000	0.000	0.000	0.000	Subtotal	4.00	9.25	Subtotal	9.90	3.74
20-21 Total	37.217	34.217	0.000	34.217	Total FTE	13.90		Total Students Per Staff		2.66

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$40,000
Year End FTE	3.50	4.00	0.50	14.29%	Fall 2020 Enrollment	37	Number of Schools
Year End Salary	\$233,153	\$205,142	(\$28,011)	(12.01%)			1
Average Salary	\$66,615	\$51,286	(\$15,329)	(23.01%)			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$12,912,645	\$89,196,109	\$0	\$91,405,558	\$87,756,794	\$14,351,960
Clstrm St-CSF & Ins Imp Funds-IIF	\$595,671	\$5,853,491	\$0	\$6,043,169	\$5,814,612	\$634,550
Unrestricted Capital Outlay	\$10,122,963	\$6,051,471	\$0	\$19,471,291	\$5,467,160	\$10,707,274
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$23,452)	\$2,132,460	\$0	\$3,500,000	\$2,815,080	(\$706,072)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,097,204	\$6,591	\$0	\$1,400,000	\$929,466	\$174,329
Debt Service	\$3,952,644	\$17,750,980	\$0	\$0	\$19,567,750	\$2,135,874
School Plant	\$1,190,860	\$834,359	\$0	\$1,200,000	\$416,995	\$1,608,224
Federal Projects	(\$1,616,677)	\$14,620,483	(\$312,445)	\$18,443,000	\$15,118,163	(\$2,426,802)
State Projects	\$114,716	\$1,642,080	\$0	\$3,212,000	\$1,750,564	\$6,232
Food Services	\$1,389,706	\$3,759,767	(\$275,000)	\$6,200,000	\$3,783,693	\$1,090,780
Other	\$2,204,191	\$899,362	\$593,800	\$2,790,000	\$1,334,603	\$2,362,750
Bond Building	\$41,084,980	\$0	\$0	\$37,495,024	\$17,105,635	\$23,979,345
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,293,000)	\$13,293,000
Total	\$73,025,451	\$142,747,153	\$6,355	\$191,160,042	\$148,567,515	\$67,211,444
Fiduciary & Internal Service Funds	\$7,917,641	\$13,852,321	\$0	\$18,050,000	\$15,250,266	\$6,519,696

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$54,740,848	\$2,827,993	\$31,627,268	\$0	\$89,196,109
Unrestricted Capital Outlay	\$5,008,920	\$352,416	\$690,135	\$0	\$6,051,471
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,125	\$0	\$5,843,366	\$0	\$5,853,491
School Facilities	\$0	\$0	\$2,132,460	\$0	\$2,132,460
Adjacent Ways	\$6,591	\$0	\$0	\$0	\$6,591
Debt Service	\$17,750,980	\$0	\$0	\$0	\$17,750,980
Other: See Definitions for Description	\$1,794,345	\$0	\$1,642,080	\$18,319,626	\$21,756,051
Total By Source	\$79,311,809	\$3,180,409	\$41,935,309	\$18,319,626	\$142,747,153
Percentage Of Total Revenues	55.56%	2.23%	29.38%	12.83%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$15,081,080	\$13,977,796	Bonds Outstanding	\$125,565,000	
Gifted Education	\$1,595,669	\$1,584,772	Land & Improvements	\$24,121,073	
ELL Program (Incr. & Comp. Instr.)	\$160,222	\$160,302	Building & Improvements	\$281,828,264	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$33,609,198	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$12,583,672	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$16,836,971	\$15,722,870			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
99	164	157	196	285	303	301	269	281	2,055	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	10,937.380	10,905.390	253.140	11,158.530	K-8	\$1,584,772	Primary	2.6172	\$1,661,540,517	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.8457	\$2,443,849,712	
18-19 Total	10,937.380	10,905.390	253.140	11,158.530	S.R.P. and/or GPLET		\$176,712,063			
19-20 Elem	10,923.382	10,889.245	233.480	11,122.725	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	37.00	296.76	Managers	48.64	225.74
19-20 Total	10,923.382	10,889.245	233.480	11,122.725	Teachers	738.25	14.87	Teacher Aides	195.16	56.26
20-21 Elem	10,399.803	10,376.203	56.720	10,432.923	Others	110.02	99.80	Others	365.74	30.02
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	885.27	12.40	Subtotal	609.54	18.01
20-21 Total	10,399.803	10,376.203	56.720	10,432.923	Total FTE	1,494.81		Total Students Per Staff	7.35	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	770.00	733.00	(37.00)	(4.81%)	Fall 2020 Enrollment	10,980	Number of Schools
Year End Salary	\$39,049,584	\$40,698,008	\$1,648,424	4.22%			22
Average Salary	\$50,714	\$55,523	\$4,809	9.48%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$29,074,561	\$99,903,144	\$0	\$109,455,731	\$92,504,751	\$36,472,954
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,730,924	\$8,334,914	\$0	\$15,505,763	\$8,632,932	\$7,432,906
Unrestricted Capital Outlay	\$8,587,338	\$6,897,709	\$0	\$22,333,542	\$6,107,918	\$9,377,129
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$25,101)	\$275,780	\$0	\$500,000	\$245,409	\$5,270
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$536,736	\$5,201	\$0	\$150,000	\$0	\$541,937
Debt Service	\$318,329	\$7,493,552	\$360,589	\$0	\$7,935,485	\$236,985
School Plant	\$27,003,093	\$696,890	\$259,485	\$11,000,000	\$10,137,235	\$17,822,233
Federal Projects	\$2,678,605	\$13,461,789	(\$203,760)	\$13,591,266	\$12,955,514	\$2,981,120
State Projects	\$277,253	\$943,253	\$0	\$888,458	\$817,129	\$403,377
Food Services	\$247,748	\$1,240,722	\$0	\$3,500,000	\$1,240,622	\$247,849
Other	\$28,094,441	\$7,677,552	\$264,368	\$17,070,000	\$6,975,415	\$29,060,946
Bond Building	\$608,801	\$24,570	\$0	\$1,000,000	\$633,371	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,959,040)	\$5,959,040
Total	\$105,132,728	\$146,955,076	\$680,682	\$194,994,760	\$142,226,741	\$110,541,746
Fiduciary & Internal Service Funds	\$3,301,647	\$531,441	\$0	\$450,000	\$796,352	\$3,036,736

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$79,805,563	\$494,703	\$19,602,878	\$0	\$99,903,144
Unrestricted Capital Outlay	\$6,554,374	\$343,335	\$0	\$0	\$6,897,709
Classroom Site & Ins Improv Funds-CSF & IIF	\$55,910	\$0	\$8,279,004	\$0	\$8,334,914
School Facilities	\$0	\$0	\$275,780	\$0	\$275,780
Adjacent Ways	\$5,201	\$0	\$0	\$0	\$5,201
Debt Service	\$7,493,552	\$0	\$0	\$0	\$7,493,552
Other: See Definitions for Description	\$8,483,843	\$0	\$943,253	\$14,617,681	\$24,044,776
Total By Source	\$102,398,443	\$838,038	\$29,100,915	\$14,617,681	\$146,955,076
Percentage Of Total Revenues	69.68%	0.57%	19.80%	9.95%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$13,600,909	\$10,758,835	Bonds Outstanding	\$76,755,000	
Gifted Education	\$8,200,000	\$8,393,620	Land & Improvements	\$43,987,176	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$259,440,432	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$39,061,813	
VoTech Education (Non-CTED)	\$250,000	\$0	Construction in Progress	\$1,472,034	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$4,500,000	\$3,848,961			
Total	\$26,550,909	\$23,001,416			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	165	319	378	419	1,281

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	1.8659	\$3,965,462,859	
18-19 HS	13,328.603	13,295.170	17.180	13,312.350	9-12	\$8,393,620	Secondary	0.6332	\$5,337,649,712	
18-19 Total	13,328.603	13,295.170	17.180	13,312.350	S.R.P. and/or GPLET		\$238,490,925			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	13,176.999	13,142.572	18.780	13,161.352	Admins	51.40	250.02	Managers	44.86	286.47
19-20 Total	13,176.999	13,142.572	18.780	13,161.352	Teachers	620.13	20.72	Teacher Aides	73.70	174.37
20-21 Elem	0.000	0.000	0.000	0.000	Others	69.27	185.52	Others	446.90	28.76
20-21 HS	12,463.159	12,433.019	7.087	12,440.106	Subtotal	740.80	17.35	Subtotal	565.46	22.73
20-21 Total	12,463.159	12,433.019	7.087	12,440.106	Total FTE	1,306.26		Total Students Per Staff	9.84	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	613.00	627.00	14.00	2.28%	\$176,405	
Year End Salary	\$42,864,095	\$44,009,495	\$1,145,400	2.67%	Fall 2020 Enrollment	12,851
Average Salary	\$69,925	\$70,191	\$266	0.38%	Number of Schools	8

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,151,131	\$17,572,196	\$0	\$18,076,136	\$17,179,765	\$1,543,562
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,479,218	\$1,514,167	\$0	\$2,881,465	\$2,228,083	\$765,302
Unrestricted Capital Outlay	\$479,233	\$1,748,209	\$0	\$2,226,488	\$1,292,429	\$935,013
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$46,806	\$378,968	\$0	\$45,834	\$316,550	\$109,224
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$78,269	\$301,418	\$0	\$378,269	\$132,379	\$247,308
Debt Service	\$307,156	\$2,544,329	\$5,341	\$0	\$2,659,638	\$197,188
School Plant	\$97,534	\$1,458	\$0	\$97,000	\$13,444	\$85,548
Federal Projects	(\$336,132)	\$3,801,254	(\$63,558)	\$4,419,554	\$3,940,686	(\$539,122)
State Projects	\$16,726	\$865,001	\$0	\$452,000	\$874,714	\$7,013
Food Services	\$906,282	\$6,926,733	(\$853,800)	\$4,215,330	\$3,448,166	\$3,531,049
Other	\$1,268,955	\$881,126	\$917,357	\$2,202,604	\$1,250,931	\$1,816,507
Bond Building	\$9,777,247	\$0	\$0	\$9,777,247	\$2,730,872	\$7,046,375
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,659,638)	\$2,659,638
Total	\$15,272,425	\$36,534,859	\$5,340	\$44,771,927	\$33,408,019	\$18,404,605
Fiduciary & Internal Service Funds	\$489,322	\$2,074,313	\$0	\$2,780,639	\$2,215,661	\$347,974

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,725,240	\$1,074,681	\$10,772,275	\$0	\$17,572,196
Unrestricted Capital Outlay	\$1,416,174	\$93,470	\$238,565	\$0	\$1,748,209
Classroom Site & Ins Improv Funds-CSF & IIF	\$7,928	\$0	\$1,506,239	\$0	\$1,514,167
School Facilities	\$0	\$0	\$378,968	\$0	\$378,968
Adjacent Ways	\$301,418	\$0	\$0	\$0	\$301,418
Debt Service	\$2,544,329	\$0	\$0	\$0	\$2,544,329
Other: See Definitions for Description	\$702,443	\$0	\$1,081,654	\$10,691,475	\$12,475,572
Total By Source	\$10,697,532	\$1,168,151	\$13,977,701	\$10,691,475	\$36,534,859
Percentage Of Total Revenues	29.28%	3.20%	38.26%	29.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$3,434,858	\$3,374,265	Bonds Outstanding	\$22,705,000	
Gifted Education	\$90,540	\$91,777	Land & Improvements	\$13,528,661	
ELL Program (Incr. & Comp. Instr.)	\$409,448	\$402,111	Building & Improvements	\$66,507,600	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,040,018	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$19,799	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$3,934,846	\$3,868,153			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
22	40	29	37	36	34	38	45	30	311	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,848.665	2,842.225	76.485	2,918.710	K-8	\$91,777	Primary	2.0362	\$218,384,744	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.5569	\$334,398,447	
18-19 Total	2,848.665	2,842.225	76.485	2,918.710	S.R.P. and/or GPLET		\$2,687,773			
19-20 Elem	2,811.192	2,807.972	64.270	2,872.242	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	12.00	235.17	Managers	9.00	313.56
19-20 Total	2,811.192	2,807.972	64.270	2,872.242	Teachers	156.55	18.03	Teacher Aides	36.30	77.74
20-21 Elem	2,615.014	2,610.064	30.010	2,640.074	Others	25.00	112.88	Others	49.17	57.39
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	193.55	14.58	Subtotal	94.47	29.87
20-21 Total	2,615.014	2,610.064	30.010	2,640.074	Total FTE	288.02		Total Students Per Staff	9.80	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$198,615	
Year End FTE	162.00	158.00	(4.00)	(2.47%)	Fall 2020 Enrollment		2,822	Number of Schools
Year End Salary	\$9,490,602	\$9,139,936	(\$350,666)	(3.69%)				5
Average Salary	\$58,584	\$57,848	(\$736)	(1.26%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$63,171,986	\$93,110,834	\$0	\$135,000,000	\$84,536,850	\$71,745,970
Clstrm St-CSF & Ins Imp Funds-IIF	\$8,348,058	\$7,733,114	\$0	\$14,571,607	\$7,471,252	\$8,609,920
Unrestricted Capital Outlay	\$12,536,179	\$8,514,907	\$0	\$16,984,734	\$12,599,222	\$8,451,864
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$297,312	\$438,190	\$0	\$2,500,000	\$735,502	\$0
New School Facilities	\$86,342	\$10,238	\$0	\$0	\$96,580	\$0
Adjacent Ways	\$6,097,865	\$3,029,856	\$0	\$8,000,000	\$1,365,979	\$7,761,742
Debt Service	\$22,010,411	\$16,593,036	\$0	\$0	\$17,329,583	\$21,273,864
School Plant	\$176,582	\$13,256	\$203,078	\$150,000	\$0	\$392,916
Federal Projects	(\$1,591,950)	\$12,894,403	(\$197,751)	\$11,494,536	\$13,376,545	(\$2,271,843)
State Projects	\$237,537	\$851,575	\$0	\$572,628	\$748,520	\$340,592
Food Services	\$2,918,471	\$5,533,102	(\$558,000)	\$4,000,000	\$3,498,934	\$4,394,639
Other	\$8,946,096	\$2,435,333	\$783,464	\$7,286,500	\$1,673,383	\$10,491,510
Bond Building	\$69,648,333	\$0	\$0	\$69,648,333	\$44,845,482	\$24,802,851
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$13,650,933)	\$13,650,933
Total	\$192,883,222	\$151,157,844	\$230,791	\$270,208,338	\$174,626,899	\$169,644,958
Fiduciary & Internal Service Funds	\$1,163,511	\$93,476	\$0	\$2,043,000	\$104,275	\$1,152,712

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$35,177,665	\$4,834,832	\$53,098,337	\$0	\$93,110,834
Unrestricted Capital Outlay	\$7,973,339	\$541,568	\$0	\$0	\$8,514,907
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$7,733,114	\$0	\$7,733,114
School Facilities	\$0	\$0	\$448,428	\$0	\$448,428
Adjacent Ways	\$3,029,856	\$0	\$0	\$0	\$3,029,856
Debt Service	\$16,593,036	\$0	\$0	\$0	\$16,593,036
Other: See Definitions for Description	\$2,579,040	\$0	\$851,575	\$18,297,054	\$21,727,669
Total By Source	\$65,352,936	\$5,376,400	\$62,131,454	\$18,297,054	\$151,157,844
Percentage Of Total Revenues	43.23%	3.56%	41.10%	12.10%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$10,786,585	\$13,866,988	Bonds Outstanding	\$156,585,000	
Gifted Education	\$68,619	\$22,620	Land & Improvements	\$62,636,624	
ELL Program (Incr. & Comp. Instr.)	\$756,714	\$627,789	Building & Improvements	\$393,587,993	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$31,186,243	
VoTech Education (Non-CTED)	\$2,521,949	\$190,819	Construction in Progress	\$13,822,497	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$14,133,867	\$14,708,216			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	150	102	101	146	499

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$22,620	Primary	2.1034	\$1,351,671,228	
18-19 HS	11,677.991	11,645.486	0.130	11,645.616	9-12	\$0	Secondary	2.6041	\$2,119,644,405	
18-19 Total	11,677.991	11,645.486	0.130	11,645.616			S.R.P. and/or GPLET		\$34,407,779	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	12,367.524	12,336.609	0.940	12,337.549	Admins	47.00	264.47	Managers	33.00	376.67
19-20 Total	12,367.524	12,336.609	0.940	12,337.549	Teachers	567.20	21.91	Teacher Aides	91.03	136.55
20-21 Elem	0.000	0.000	0.000	0.000	Others	69.80	178.08	Others	328.92	37.79
20-21 HS	12,114.672	12,076.882	5.910	12,082.792	Subtotal	684.00	18.17	Subtotal	452.95	27.44
20-21 Total	12,114.672	12,076.882	5.910	12,082.792	Total FTE	1,136.95		Total Students Per Staff	10.93	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$301,871	
Year End FTE	0.00	590.00	590.00		Fall 2020 Enrollment		12,430	Number of Schools
Year End Salary	\$36,218,075	\$41,659,775	\$5,441,700	15.02%			8	
Average Salary		\$70,610						

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,496,550	\$11,178,045	\$0	\$11,897,976	\$10,484,935	\$2,189,660
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,247,147	\$964,041	\$0	\$3,430,941	\$820,258	\$2,390,930
Unrestricted Capital Outlay	\$557,431	\$59,977	\$0	\$1,100,004	\$331,025	\$286,383
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$25,966	\$314	\$0	\$1,000,000	\$6,000	\$20,280
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$953,859	\$9,218	\$0	\$900,000	\$10,005	\$953,072
Debt Service	\$119,098	\$945,935	\$0	\$0	\$1,014,850	\$50,183
School Plant	\$103,315	\$241	\$0	\$100,000	\$0	\$103,556
Federal Projects	(\$13,903)	\$2,647,343	(\$92,775)	\$3,126,756	\$2,556,338	(\$15,673)
State Projects	\$0	\$152,294	\$0	\$0	\$154,971	(\$2,677)
Food Services	\$344,186	\$1,133,038	(\$37,726)	\$2,000,000	\$1,075,571	\$363,927
Other	\$558,715	\$69,690	\$130,502	\$542,600	\$192,200	\$566,707
Bond Building	\$2,798,548	\$0	\$0	\$2,650,000	\$1,377,654	\$1,420,894
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$989,754)	\$989,754
Total	\$9,190,913	\$17,160,136	\$1	\$26,748,277	\$17,034,053	\$9,316,997
Fiduciary & Internal Service Funds	\$179,466	\$732	\$0	\$50,000	\$10,576	\$169,622

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,251,701	\$791,070	\$8,135,274	\$0	\$11,178,045
Unrestricted Capital Outlay	\$2,730	\$57,247	\$0	\$0	\$59,977
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,565	\$0	\$944,476	\$0	\$964,041
School Facilities	\$0	\$0	\$314	\$0	\$314
Adjacent Ways	\$9,218	\$0	\$0	\$0	\$9,218
Debt Service	\$945,935	\$0	\$0	\$0	\$945,935
Other: See Definitions for Description	\$76,922	\$0	\$152,294	\$3,773,390	\$4,002,606
Total By Source	\$3,306,071	\$848,317	\$9,232,358	\$3,773,390	\$17,160,136
Percentage Of Total Revenues	19.27%	4.94%	53.80%	21.99%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,376,487	\$2,061,458	Bonds Outstanding	\$7,135,000	
Gifted Education	\$2,500	\$643	Land & Improvements	\$3,910,504	
ELL Program (Incr. & Comp. Instr.)	\$738,250	\$479,549	Building & Improvements	\$27,061,674	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,697,916	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$6,000	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$3,117,237	\$2,541,650			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	1	0	2	1	1	1	6	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,769.500	1,759.400	0.500	1,759.900	K-8	\$642	Primary	2.0025	\$76,129,895	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.4905	\$115,859,794	
18-19 Total	1,769.500	1,759.400	0.500	1,759.900			S.R.P. and/or GPLET		\$2,128,375	
19-20 Elem	1,772.114	1,761.168	0.545	1,761.713	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	10.00	163.70	Managers	7.00	233.86
19-20 Total	1,772.114	1,761.168	0.545	1,761.713	Teachers	80.75	20.27	Teacher Aides	19.33	84.69
20-21 Elem	1,575.569	1,564.329	1.005	1,565.334	Others	11.88	137.79	Others	42.20	38.79
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	102.63	15.95	Subtotal	68.53	23.89
20-21 Total	1,575.569	1,564.329	1.005	1,565.334	Total FTE	171.16		Total Students Per Staff	9.56	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	72.00	91.00	19.00	26.39%	\$142,140	
Year End Salary	\$4,078,960	\$4,481,218	\$402,258	9.86%	Fall 2020 Enrollment	1,637
Average Salary	\$56,652	\$49,244	(\$7,408)	(13.08%)	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$20,944,367	\$146,623,187	(\$3,300,000)	\$160,992,554	\$140,777,340	\$23,490,214
Clstrm St-CSF & Ins Imp Funds-IIF	\$938,238	\$11,348,640	\$0	\$12,585,819	\$11,047,376	\$1,239,502
Unrestricted Capital Outlay	\$11,475,021	\$5,429,845	\$0	\$16,902,976	\$3,590,384	\$13,314,482
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,447,607	\$0	\$3,061,447	\$2,584,364	(\$136,757)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$887,690	\$541,083	\$0	\$1,428,773	\$457,573	\$971,200
Debt Service	\$1,492,543	\$14,014,433	\$1,151,624	\$0	\$14,840,529	\$1,818,071
School Plant	\$369,656	\$103,108	\$0	\$500,000	\$216,106	\$256,658
Federal Projects	\$6,605,069	\$42,466,362	(\$364,723)	\$88,291,930	\$47,852,032	\$854,676
State Projects	\$4,194,061	\$5,789,653	\$0	\$7,559,043	\$3,277,957	\$6,705,757
Food Services	\$14,377,280	\$14,099,315	(\$1,256,665)	\$32,650,000	\$12,752,612	\$14,467,319
Other	\$4,964,521	\$2,740,224	\$4,921,387	\$12,599,700	\$8,661,607	\$3,964,525
Bond Building	\$16,705,597	\$12,454	\$21,050,964	\$37,548,080	\$9,798,623	\$27,970,392
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,205,000)	\$11,205,000
Total	\$82,954,043	\$245,615,911	\$22,202,587	\$374,120,322	\$244,651,503	\$106,121,039
Fiduciary & Internal Service Funds	\$7,213,755	\$25,539,559	\$0	\$33,815,000	\$23,768,236	\$8,985,078

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$46,745,965	\$9,072,057	\$90,805,165	\$0	\$146,623,187
Unrestricted Capital Outlay	\$103,732	\$667,598	\$4,658,515	\$0	\$5,429,845
Classroom Site & Ins Improv Funds-CSF & IIF	\$40,099	\$0	\$11,308,541	\$0	\$11,348,640
School Facilities	\$0	\$0	\$2,447,607	\$0	\$2,447,607
Adjacent Ways	\$541,083	\$0	\$0	\$0	\$541,083
Debt Service	\$14,014,433	\$0	\$0	\$0	\$14,014,433
Other: See Definitions for Description	\$3,007,353	\$0	\$5,789,653	\$56,414,110	\$65,211,116
Total By Source	\$64,452,665	\$9,739,655	\$115,009,481	\$56,414,110	\$245,615,911
Percentage Of Total Revenues	26.24%	3.97%	46.82%	22.97%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$38,677,210	\$34,787,760	Bonds Outstanding	\$102,131,417	
Gifted Education	\$2,035,089	\$1,921,406	Land & Improvements	\$48,639,656	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$372,992,542	
Remedial Education	\$78,400	\$77,891	Furniture, Equip, Vehicles	\$44,626,094	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$2,228,661	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$40,790,699	\$36,787,057			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
25	94	191	139	191	226	267	281	294	1,708	0	0	0	0	0	1,708

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	21,543.283	21,367.204	2.650	21,369.854	K-8	\$1,921,406	Primary	2.3495	\$1,406,430,408	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	2.3430	\$2,175,238,561	
18-19 Total	21,543.283	21,367.204	2.650	21,369.854			S.R.P. and/or GPLET		\$9,622,829	
19-20 Elem	21,256.373	21,080.529	1.890	21,082.419	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	68.00	301.22	Managers	147.76	138.62
19-20 Total	21,256.373	21,080.529	1.890	21,082.419	Teachers	1,270.88	16.12	Teacher Aides	461.48	44.39
20-21 Elem	19,418.205	19,276.718	2.195	19,278.913	Others	177.85	115.17	Others	735.71	27.84
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	1,516.73	13.50	Subtotal	1,344.95	15.23
20-21 Total	19,418.205	19,276.718	2.195	19,278.913	Total FTE	2,861.68		Total Students Per Staff	7.16	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1,300.00	1,325.00	25.00	1.92%	\$0	
Year End Salary	\$70,463,336	\$73,152,592	\$2,689,256	3.82%	Fall 2020 Enrollment	20,483
Average Salary	\$54,203	\$55,210	\$1,007	1.86%	Number of Schools	32

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$30,072,315	\$33,668,024	\$0	\$33,530,493	\$28,140,602	\$35,599,737
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,085,669	\$850,814	\$0	\$23,038,583	\$436,118	\$2,500,365
Unrestricted Capital Outlay	\$25,838,990	\$3,921,916	\$0	\$41,355,745	\$5,701,014	\$24,059,892
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$814,906	\$20,306,779	\$0	\$0	\$19,760,481	\$1,361,204
School Plant	\$2,048,518	\$8,801	\$0	\$2,039,786	\$0	\$2,057,319
Federal Projects	\$233,029	\$3,847,513	\$0	\$4,758,444	\$3,582,739	\$497,803
State Projects	\$0	\$0	\$0	\$469,109	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,897,750	\$2,183,840	\$0	\$1,839,850	\$1,315,881	\$3,765,709
Bond Building	\$62,269,004	\$139,121	\$0	\$62,059,298	\$8,209,897	\$54,198,228
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$12,856,200)	\$12,856,200
Total	\$126,260,181	\$64,926,808	\$0	\$169,091,308	\$54,290,532	\$136,896,457
Fiduciary & Internal Service Funds	\$392,117	\$275,937	\$0	\$141,394	\$232,814	\$435,240

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,127,692	\$2,508,498	\$22,031,834	\$0	\$33,668,024
Unrestricted Capital Outlay	\$290,617	\$265,212	\$3,366,087	\$0	\$3,921,916
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,622	\$0	\$845,192	\$0	\$850,814
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$20,306,779	\$0	\$0	\$0	\$20,306,779
Other: See Definitions for Description	\$2,331,762	\$0	\$0	\$3,847,513	\$6,179,275
Total By Source	\$32,062,472	\$2,773,710	\$26,243,113	\$3,847,513	\$64,926,808
Percentage Of Total Revenues	49.38%	4.27%	40.42%	5.93%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$90,470,000	
Gifted Education	\$0	\$0	Land & Improvements	\$23,830,694	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$174,477,201	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,986,472	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$122,810	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$32,396,460	\$27,207,644			
Total	\$32,396,460	\$27,207,644			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$16,868,540,100	
18-19 HS	7,076.067	7,076.067	2,715.382	9,791.449	9-12	\$0	Secondary	0.1655	\$16,868,540,100	
18-19 Total	7,076.067	7,076.067	2,715.382	9,791.449				S.R.P. and/or GPLET	\$237,789,118	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	7,128.964	7,128.964	2,836.515	9,965.479	Admins	18.80	24.79	Managers	5.80	80.34
19-20 Total	7,128.964	7,128.964	2,836.515	9,965.479	Teachers	57.63	8.09	Teacher Aides	9.96	46.79
20-21 Elem	0.000	0.000	0.000	0.000	Others	9.80	47.55	Others	44.84	10.39
20-21 HS	6,784.434	6,784.434	2,600.738	9,385.172	Subtotal	86.23	5.40	Subtotal	60.60	7.69
20-21 Total	6,784.434	6,784.434	2,600.738	9,385.172	Total FTE		146.83	Total Students Per Staff		3.17

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$213,397	
Year End FTE	54.00	60.00	6.00	11.11%	Fall 2020 Enrollment		466	Number of Schools
Year End Salary	\$3,445,727	\$3,835,099	\$389,372	11.30%				56
Average Salary	\$63,810	\$63,918	\$108	0.17%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,779,722	\$10,526,968	(\$65,000)	\$10,763,395	\$9,155,167	\$3,086,523
Clstrm St-CSF & Ins Imp Funds-IIF	\$304,236	\$766,869	\$0	\$999,227	\$763,471	\$307,634
Unrestricted Capital Outlay	(\$100)	\$146,343	\$0	\$667,752	\$273,093	(\$126,850)
Emergency Deficiencies Correction	\$63,012	\$0	\$0	\$31,791	\$0	\$63,012
Building Renewal	\$27,801	\$589,025	\$0	\$568,411	\$558,402	\$58,424
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$25,082	\$20,760	\$0	\$0	\$0	\$45,842
Debt Service	\$137,786	\$1,511,249	\$0	\$0	\$1,360,650	\$288,385
School Plant	\$176,524	\$146,295	\$185	\$176,000	\$91,942	\$231,062
Federal Projects	(\$171,080)	\$1,576,639	(\$24,208)	\$2,950,564	\$1,699,905	(\$318,554)
State Projects	\$35,389	\$354,295	\$0	\$370,764	\$344,076	\$45,608
Food Services	\$0	\$0	\$0	\$865,000	\$0	\$0
Other	\$2,473,917	\$907,406	\$124,208	\$876,477	\$1,768,510	\$1,737,021
Bond Building	\$1,341	\$0	\$0	\$0	\$0	\$1,341
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,046,850)	\$1,046,850
Total	\$4,853,630	\$16,545,849	\$35,185	\$18,269,381	\$14,968,366	\$6,466,298
Fiduciary & Internal Service Funds	\$229,162	\$1,063,685	\$0	\$0	\$1,065,283	\$227,564

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,816,058	\$6,550	\$1,704,360	\$0	\$10,526,968
Unrestricted Capital Outlay	\$146,343	\$0	\$0	\$0	\$146,343
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,284	\$0	\$764,585	\$0	\$766,869
School Facilities	\$0	\$0	\$589,025	\$0	\$589,025
Adjacent Ways	\$20,760	\$0	\$0	\$0	\$20,760
Debt Service	\$1,511,249	\$0	\$0	\$0	\$1,511,249
Other: See Definitions for Description	\$1,006,278	\$0	\$401,718	\$1,576,639	\$2,984,635
Total By Source	\$11,502,972	\$6,550	\$3,459,688	\$1,576,639	\$16,545,849
Percentage Of Total Revenues	69.52%	0.04%	20.91%	9.53%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$991,929	\$763,392	Bonds Outstanding	\$6,800,000	
Gifted Education	\$3,000	\$3,415	Land & Improvements	\$20,704,839	
ELL Program (Incr. & Comp. Instr.)	\$72,000	\$24,324	Building & Improvements	\$43,713,948	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,373,245	
VoTech Education (Non-CTED)	\$183,402	\$515	Construction in Progress	\$95,349	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$155,729			
Total	\$1,250,331	\$947,375			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	4	4	8	3	19	0	1	1	0	2

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	752.048	752.048	15.200	767.248	K-8	\$2,886	Primary	3.0605	\$255,436,371	
18-19 HS	319.799	319.799	260.402	580.201	9-12	\$0	Secondary	0.7946	\$280,751,850	
18-19 Total	1,071.847	1,071.847	275.602	1,347.449			S.R.P. and/or GPLET		\$447,965	
19-20 Elem	748.549	745.549	25.095	770.644	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	327.289	327.289	245.639	572.928	Admins	11.00	109.00	Managers	6.00	199.83
19-20 Total	1,075.838	1,072.838	270.734	1,343.572	Teachers	72.15	16.62	Teacher Aides	17.25	69.51
20-21 Elem	622.561	622.561	14.979	637.540	Others	6.50	184.46	Others	41.20	29.10
20-21 HS	357.355	357.355	168.257	525.612	Subtotal	89.65	13.37	Subtotal	64.45	18.60
20-21 Total	979.916	979.916	183.236	1,163.152	Total FTE	154.10		Total Students Per Staff	7.78	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	75.00	75.00	0.00	0.00%	\$115,000	
Year End Salary	\$3,789,356	\$3,993,009	\$203,653	5.37%	Fall 2020 Enrollment	1,199
Average Salary	\$50,525	\$53,240	\$2,715	5.37%	Number of Schools	5

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,733,177	\$10,220,890	\$0	\$9,312,182	\$8,434,434	\$3,519,633
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,443,145	\$584,568	\$0	\$2,055,766	\$957,873	\$1,069,840
Unrestricted Capital Outlay	\$690,614	\$612,839	\$0	\$1,036,201	\$945,033	\$358,420
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$4)	\$0	\$0	\$7,500	\$0	(\$4)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$525,449	\$695,885	\$0	\$0	\$579,233	\$642,101
School Plant	\$558,153	\$167,034	\$29,386	\$645,000	\$19,330	\$735,243
Federal Projects	\$161,260	\$2,093,001	(\$26,333)	\$3,459,352	\$2,468,408	(\$240,480)
State Projects	\$0	\$104,317	\$0	\$158,809	\$116,680	(\$12,363)
Food Services	\$394,783	\$574,469	(\$124,354)	\$774,545	\$623,637	\$221,260
Other	\$826,913	\$141,405	\$181,583	\$906,121	\$297,115	\$852,786
Bond Building	\$96,255	\$0	\$0	\$0	\$0	\$96,255
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$421,205)	\$421,205
Total	\$6,429,745	\$15,194,408	\$60,282	\$18,355,476	\$14,020,538	\$7,663,896
Fiduciary & Internal Service Funds	\$39,693	\$53,387	\$0	\$43,000	\$38,231	\$54,849

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,341,819	\$337,791	\$3,541,280	\$0	\$10,220,890
Unrestricted Capital Outlay	\$569,937	\$42,902	\$0	\$0	\$612,839
Classroom Site & Ins Improv Funds-CSF & IIF	\$10,918	\$0	\$573,650	\$0	\$584,568
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$695,885	\$0	\$0	\$0	\$695,885
Other: See Definitions for Description	\$313,407	\$0	\$104,317	\$2,662,502	\$3,080,226
Total By Source	\$7,931,966	\$380,693	\$4,219,247	\$2,662,502	\$15,194,408
Percentage Of Total Revenues	52.20%	2.51%	27.77%	17.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,002,845	\$979,513	Bonds Outstanding	\$3,010,000	
Gifted Education	\$10,000	\$10,921	Land & Improvements	\$5,595,772	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$33,028,215	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,105,903	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$1,012,845	\$990,434			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	1	0	0	2	3	6	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,104.460	1,099.582	24.795	1,124.377	K-8	\$10,921	Primary	3.4287	\$117,860,685	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.7101	\$152,315,113	
18-19 Total	1,104.460	1,099.582	24.795	1,124.377	S.R.P. and/or GPLET		\$24,726,041			
19-20 Elem	1,070.438	1,064.303	20.230	1,084.533	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	5.00	222.60	Managers	4.00	278.25
19-20 Total	1,070.438	1,064.303	20.230	1,084.533	Teachers	65.00	17.12	Teacher Aides	24.44	45.54
20-21 Elem	1,022.931	1,020.931	18.185	1,039.116	Others	6.00	185.50	Others	39.38	28.26
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	76.00	14.64	Subtotal	67.82	16.41
20-21 Total	1,022.931	1,020.931	18.185	1,039.116	Total FTE	143.82		Total Students Per Staff	7.74	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$126,378	
Year End FTE	75.00	70.00	(5.00)	(6.67%)	Fall 2020 Enrollment		1,113	Number of Schools
Year End Salary	\$4,284,907	\$4,505,035	\$220,128	5.14%			2	
Average Salary	\$57,132	\$64,358	\$7,226	12.65%				

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Data values are as reported by District

County Totals

Maricopa

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$531,935,221	\$4,203,363,133	(\$20,877,441)	\$4,503,815,427	\$4,033,902,826	\$680,518,087
Clstrm St-CSF & Ins Imp Funds-IIF	\$218,463,492	\$325,378,213	\$0	\$533,383,764	\$318,895,905	\$224,945,800
Unrestricted Capital Outlay	\$305,922,956	\$278,791,328	\$7,159,261	\$648,680,152	\$233,270,069	\$358,603,477
Emergency Deficiencies Correction	\$132,795	\$17,650	\$511	\$64,691	\$17,253	\$133,703
Building Renewal	(\$5,249,487)	\$38,347,198	\$152,216	\$53,093,580	\$37,407,797	(\$4,157,870)
New School Facilities	(\$2,599,097)	\$20,804,368	\$0	\$22,353,608	\$28,204,742	(\$9,999,472)
Adjacent Ways	\$51,747,645	\$21,287,639	(\$268)	\$59,206,166	\$19,934,320	\$53,100,696
Debt Service	\$262,273,835	\$636,458,855	(\$1,114,452)	\$0	\$628,938,703	\$268,679,535
School Plant	\$89,482,843	\$10,488,307	\$1,510,036	\$58,017,079	\$15,806,306	\$85,674,880
Federal Projects	\$61,146,864	\$756,007,144	(\$25,141,843)	\$1,212,200,436	\$832,330,367	(\$40,318,203)
State Projects	\$37,727,112	\$72,437,518	\$0	\$88,404,269	\$57,301,237	\$52,863,393
Food Services	\$87,985,374	\$264,714,745	(\$25,181,723)	\$325,551,261	\$215,424,463	\$112,093,932
Other	\$431,668,744	\$172,586,875	\$87,470,762	\$442,217,303	\$255,563,577	\$436,162,805
Bond Building	\$1,177,862,813	\$221,631	\$649,116,623	\$1,134,158,161	\$683,730,716	\$1,143,470,352
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$476,211,925)	\$476,211,925
Total	\$3,248,501,109	\$6,800,904,603	\$673,093,683	\$9,081,145,897	\$6,884,516,356	\$3,837,983,039
Fiduciary & Internal Service Funds	\$236,418,815	\$271,082,236	\$59,478,783	\$299,162,844	\$264,837,478	\$302,142,356

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,909,093,526	\$188,626,035	\$2,104,274,378	\$1,369,194	\$4,203,363,133
Unrestricted Capital Outlay	\$166,658,740	\$18,630,228	\$93,502,361	\$0	\$278,791,328
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,811,465	\$0	\$323,566,748	\$0	\$325,378,213
School Facilities	\$0	\$0	\$59,169,216	\$0	\$59,169,216
Adjacent Ways	\$21,287,639	\$0	\$0	\$0	\$21,287,639
Debt Service	\$633,091,259	\$0	\$0	\$3,367,595	\$636,458,855
Other: See Definitions for Description	\$186,893,338	\$0	\$75,708,844	\$1,013,854,038	\$1,276,456,220
Total By Source	\$2,918,835,967	\$207,256,262	\$2,656,221,547	\$1,018,590,827	\$6,800,904,603
Percentage Of Total Revenues	42.92%	3.05%	39.06%	14.98%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$746,674,705	\$695,921,155	Bonds Outstanding	\$4,374,498,072	
Gifted Education	\$42,490,250	\$42,818,036	Land & Improvements	\$1,765,052,936	
ELL Program (Incr. & Comp. Instr.)	\$27,165,332	\$20,881,759	Building & Improvements	\$12,592,098,925	
Remedial Education	\$284,557	\$1,528,277	Furniture, Equip, Vehicles	\$1,143,444,905	
VoTech Education (Non-CTED)	\$21,141,031	\$17,557,516	Construction in Progress	\$436,169,113	
Career Education	\$80,850	\$331,210			
Career Technical Education (CTED)	\$100,474,771	\$93,462,281			
Total	\$938,311,496	\$872,500,235			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
712	1,661	2,571	3,413	4,420	5,629	6,000	6,029	6,572	37,007	4,805	5,803	7,271	7,167	25,046

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	384,375.108	383,327.196	2,744.482	386,071.678	K-8	\$27,430,046	Primary	2.8556	\$97,882,720,886	
18-19 HS	201,299.022	200,210.902	5,564.060	205,774.962	9-12	\$15,370,197	Secondary	1.9568	\$167,875,793,932	
18-19 Total	585,674.130	583,538.098	8,308.542	591,846.640	S.R.P. and/or GPLET		\$2,316,572,338			
19-20 Elem	382,208.989	381,098.158	2,850.515	383,948.673	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	204,369.137	203,314.455	5,602.591	208,917.046	Admins	2,024.55	279.89	Managers	1,970.09	287.62
19-20 Total	586,578.126	584,412.613	8,453.106	592,865.719	Teachers	32,011.23	17.70	Teacher Aides	8,365.44	67.74
20-21 Elem	353,887.079	352,971.271	1,908.926	354,880.197	Others	3,548.73	159.68	Others	17,960.22	31.55
20-21 HS	200,967.812	200,117.987	5,059.649	205,177.636	Subtotal	37,584.51	15.08	Subtotal	28,295.75	20.03
20-21 Total	554,854.891	553,089.258	6,968.575	560,057.833	Total FTE	65,880.26		Total Students Per Staff	8.60	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	32,750.36	33,213.46	463.10	1.41%	\$8,922,404	
Year End Salary	\$1,880,432,769	\$1,958,744,363	\$78,311,594	4.16%	Fall 2020 Enrollment	566,646
Average Salary	\$57,417	\$58,974	\$1,557	2.71%	Number of Schools	891

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,979,492	\$13,529,555	\$0	\$15,075,564	\$13,680,920	\$4,828,127
Clstrm St-CSF & Ins Imp Funds-IIF	\$468,477	\$1,234,346	\$0	\$1,409,422	\$1,275,828	\$426,995
Unrestricted Capital Outlay	(\$311,058)	\$1,544,024	\$0	\$1,232,966	\$873,104	\$359,862
Emergency Deficiencies Correction	(\$6,630)	\$0	\$0	\$0	\$0	(\$6,630)
Building Renewal	(\$7,798)	\$63,704	\$0	\$500,000	\$50,693	\$5,213
New School Facilities	\$1,167	\$0	\$0	\$0	\$0	\$1,167
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$888	\$199	\$0	\$0	\$0	\$1,087
School Plant	\$0	\$0	\$63,134	\$10,000	\$0	\$63,134
Federal Projects	(\$233,184)	\$7,101,889	(\$75,057)	\$10,015,683	\$6,976,388	(\$182,740)
State Projects	\$65,088	\$597,248	\$0	\$459,133	\$537,608	\$124,728
Food Services	\$85,921	\$2,067,577	(\$210,000)	\$1,708,669	\$1,558,666	\$384,832
Other	\$114,774	\$59,753	\$289,462	\$121,327	\$95,207	\$368,782
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$5,157,137	\$26,198,295	\$67,539	\$30,532,764	\$25,048,414	\$6,374,557
Fiduciary & Internal Service Funds	(\$76,640)	\$9,037	\$0	\$50,000	\$25,464	(\$93,067)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,230,585	\$1,376,871	\$6,922,099	\$0	\$13,529,555
Unrestricted Capital Outlay	\$0	\$0	\$1,544,024	\$0	\$1,544,024
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,980	\$0	\$1,231,366	\$0	\$1,234,346
School Facilities	\$0	\$0	\$63,704	\$0	\$63,704
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$199	\$0	\$0	\$0	\$199
Other: See Definitions for Description	\$69,917	\$0	\$597,248	\$9,159,302	\$9,826,467
Total By Source	\$5,303,681	\$1,376,871	\$10,358,441	\$9,159,302	\$26,198,295
Percentage Of Total Revenues	20.24%	5.26%	39.54%	34.96%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,395,031	\$1,316,662	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$4,285,633	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$37,400,415	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$13,122,811	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$1,395,031	\$1,316,662			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	3	3	5	0	2	5	1	0	19	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,494.321	2,494.321	3.185	2,497.506	K-8	\$0	Primary	1.8371	\$331,084,920	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$345,894,781	
18-19 Total	2,494.321	2,494.321	3.185	2,497.506			S.R.P. and/or GPLET		\$51,527	
19-20 Elem	2,489.929	2,489.929	0.105	2,490.034	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	15.00	148.00	Managers	4.00	555.00
19-20 Total	2,489.929	2,489.929	0.105	2,490.034	Teachers	135.00	16.44	Teacher Aides	50.86	43.65
20-21 Elem	2,123.988	2,123.988	3.960	2,127.948	Others	18.55	119.68	Others	55.95	39.68
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	168.55	13.17	Subtotal	110.81	20.03
20-21 Total	2,123.988	2,123.988	3.960	2,127.948	Total FTE	279.36		Total Students Per Staff	7.95	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	153.00	139.00	(14.00)	(9.15%)	\$95,700	
Year End Salary	\$6,695,520	\$7,243,921	\$548,401	8.19%	Fall 2020 Enrollment	2,220
Average Salary	\$43,762	\$52,115	\$8,353	19.09%	Number of Schools	6

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$691,265	\$4,754,213	\$234,868	\$4,795,550	\$4,414,765	\$1,265,581
Clstrm St-CSF & Ins Imp Funds-IIF	\$348,767	\$293,614	\$0	\$658,927	\$389,961	\$252,420
Unrestricted Capital Outlay	\$703,626	\$506,307	\$0	\$1,178,137	\$258,376	\$951,557
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$161,152)	\$1,404,877	\$0	\$1,300,000	\$2,017,833	(\$774,108)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$233,493	\$1,417	(\$234,868)	\$0	\$0	\$42
School Plant	\$27,094	\$13,947	\$0	\$36,000	\$0	\$41,041
Federal Projects	\$22,200	\$2,210,382	(\$152,822)	\$5,690,035	\$2,350,932	(\$271,172)
State Projects	\$487,026	\$212,871	\$0	\$356,125	\$223,592	\$476,305
Food Services	\$6,718	\$257,115	\$0	\$300,000	\$260,853	\$2,980
Other	\$235,579	\$67,005	\$152,822	\$361,500	\$159,882	\$295,524
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,594,616	\$9,721,748	\$0	\$14,676,274	\$10,076,194	\$2,240,170
Fiduciary & Internal Service Funds	\$368,879	\$471,435	\$0	\$453,000	\$503,238	\$337,076

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$864,867	\$679,365	\$3,209,981	\$0	\$4,754,213
Unrestricted Capital Outlay	\$73,322	\$0	\$432,985	\$0	\$506,307
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,421	\$0	\$290,193	\$0	\$293,614
School Facilities	\$0	\$0	\$1,404,877	\$0	\$1,404,877
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,417	\$0	\$0	\$0	\$1,417
Other: See Definitions for Description	\$83,447	\$0	\$212,871	\$2,465,002	\$2,761,320
Total By Source	\$1,026,474	\$679,365	\$5,550,907	\$2,465,002	\$9,721,748
Percentage Of Total Revenues	10.56%	6.99%	57.10%	25.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$792,400	\$728,023	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$2,391,873	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$12,006,587	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,660,327	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$792,400	\$728,023			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	1	3	1	2	4	4	2	17	9	1	0	0	10

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	420.411	377.014	38.545	415.559	K-8	\$5,196	Primary	4.9538	\$12,746,356	
18-19 HS	163.648	120.928	6.730	127.658	9-12	\$1,000	Secondary	0.0000	\$14,989,700	
18-19 Total	584.059	497.942	45.275	543.217	S.R.P. and/or GPLET				\$0	
19-20 Elem	394.439	316.423	52.585	369.008	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	194.199	126.708	7.690	134.398	Admins	4.25	134.82	Managers	6.00	95.50
19-20 Total	588.638	443.131	60.275	503.406	Teachers	28.50	20.11	Teacher Aides	30.84	18.58
20-21 Elem	390.470	321.425	60.100	381.525	Others	4.00	143.25	Others	18.93	30.27
20-21 HS	213.767	130.362	11.000	141.362	Subtotal	36.75	15.59	Subtotal	55.77	10.27
20-21 Total	604.237	451.787	71.100	522.887	Total FTE	92.52		Total Students Per Staff	6.19	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	29.00	34.00	5.00	17.24%	\$79,690	
Year End Salary	\$2,067,937	\$2,265,762	\$197,825	9.57%	Fall 2020 Enrollment	573
Average Salary	\$71,308	\$66,640	(\$4,668)	(6.55%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$396,500	\$11,430,222	\$0	\$11,434,177	\$12,015,956	(\$189,234)
Clstrm St-CSF & Ins Imp Funds-IIF	\$225,840	\$1,128,303	\$0	\$2,508,956	\$892,847	\$461,296
Unrestricted Capital Outlay	\$351,195	\$877,365	\$0	\$862,812	\$536,941	\$691,619
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$103,291)	\$160,287	\$0	\$0	\$67,394	(\$10,398)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$75,303	\$146	\$0	\$0	\$0	\$75,449
Debt Service	\$22,573	\$2,659,003	\$0	\$0	\$2,374,800	\$306,776
School Plant	\$18,529	\$3,200	\$0	\$0	\$0	\$21,729
Federal Projects	(\$339,631)	\$2,583,966	(\$154,845)	\$2,716,639	\$2,464,947	(\$375,457)
State Projects	\$23,030	\$112,431	\$0	\$185,867	\$110,171	\$25,290
Food Services	\$0	\$464,416	\$0	\$977,400	\$574,031	(\$109,615)
Other	(\$125,228)	\$1,647,640	\$154,845	\$1,611,831	\$1,693,496	(\$16,239)
Bond Building	\$109,482	\$0	\$0	\$0	\$64,589	\$44,893
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,003,750)	\$1,003,750
Total	\$654,302	\$21,066,979	\$0	\$20,297,682	\$19,791,422	\$1,929,859
Fiduciary & Internal Service Funds	\$168,706	\$282,789	\$0	\$0	\$251,106	\$200,389

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$8,208,365	\$224,992	\$2,996,865	\$0	\$11,430,222
Unrestricted Capital Outlay	\$877,365	\$0	\$0	\$0	\$877,365
Classroom Site & Ins Improv Funds-CSF & IIF	\$587	\$0	\$1,127,716	\$0	\$1,128,303
School Facilities	\$0	\$0	\$160,287	\$0	\$160,287
Adjacent Ways	\$146	\$0	\$0	\$0	\$146
Debt Service	\$2,659,003	\$0	\$0	\$0	\$2,659,003
Other: See Definitions for Description	\$1,658,145	\$0	\$112,431	\$3,041,078	\$4,811,653
Total By Source	\$13,403,611	\$224,992	\$4,397,299	\$3,041,078	\$21,066,979
Percentage Of Total Revenues	63.62%	1.07%	20.87%	14.44%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,017,537	\$1,091,724	Bonds Outstanding	\$28,670,000	
Gifted Education	\$0	\$0	Land & Improvements	\$5,575,720	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$79,463,927	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,142,953	
VoTech Education (Non-CTED)	\$63,145	\$36,140	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$328,070	\$650,455			
Total	\$1,408,752	\$1,778,319			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	14	12	26	8	60

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	1.9045	\$562,122,387	
18-19 HS	1,798.724	1,798.724	3.950	1,802.674	9-12	\$0	Secondary	0.4732	\$581,773,425	
18-19 Total	1,798.724	1,798.724	3.950	1,802.674	S.R.P. and/or GPLET				\$51,527	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,751.129	1,751.129	0.760	1,751.889	Admins	11.00	163.64	Managers	5.00	360.00
19-20 Total	1,751.129	1,751.129	0.760	1,751.889	Teachers	91.67	19.64	Teacher Aides	13.94	129.12
20-21 Elem	0.000	0.000	0.000	0.000	Others	9.00	200.00	Others	55.70	32.32
20-21 HS	1,703.589	1,703.589	0.000	1,703.589	Subtotal	111.67	16.12	Subtotal	74.64	24.12
20-21 Total	1,703.589	1,703.589	0.000	1,703.589	Total FTE	186.31		Total Students Per Staff	9.66	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$130,700	
Year End FTE	93.00	92.00	(1.00)	(1.08%)	Fall 2020 Enrollment		1,800	Number of Schools
Year End Salary	\$4,430,345	\$5,073,098	\$642,753	14.51%				3
Average Salary	\$47,638	\$55,142	\$7,504	15.75%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$124,759	\$888,891	\$0	\$1,762,240	\$1,107,657	(\$94,006)
Clstrm St-CSF & Ins Imp Funds-IIF	\$26,652	\$23,198	\$0	\$65,550	\$25,247	\$24,603
Unrestricted Capital Outlay	\$77,075	\$79,645	\$0	\$51,093	\$3,278	\$153,442
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$1,578	\$0	\$0	\$1,577	\$0	\$1,578
Federal Projects	\$36,873	\$118,787	\$0	\$393,168	\$234,173	(\$78,513)
State Projects	\$27,405	\$13,357	\$0	\$30,000	\$0	\$40,762
Food Services	\$1,830	\$28,274	\$0	\$160,000	\$30,104	\$0
Other	\$20,489	\$1,466	\$15	\$22,922	\$173	\$21,797
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$316,661	\$1,153,619	\$15	\$2,486,550	\$1,400,632	\$69,663
Fiduciary & Internal Service Funds	\$4,322	\$0	\$0	\$6,500	\$0	\$4,322

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$791,741	\$0	\$97,150	\$0	\$888,891
Unrestricted Capital Outlay	\$71,677	\$0	\$7,968	\$0	\$79,645
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$23,198	\$0	\$23,198
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,914	\$0	\$13,357	\$146,613	\$161,884
Total By Source	\$865,332	\$0	\$141,673	\$146,613	\$1,153,619
Percentage Of Total Revenues	75.01%	0.00%	12.28%	12.71%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$38,561	\$38,648	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$235,460
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,141,939
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$52,522
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$38,561	\$38,648		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	36.045	25.225	0.000	25.225	K-8	\$0	Primary	4.0577	\$24,808,584	
18-19 HS	22.985	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$26,819,670	
18-19 Total	59.030	25.225	0.000	25.225	S.R.P. and/or GPLET		\$146,226			
19-20 Elem	29.970	29.970	0.000	29.970	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	22.254	0.000	0.000	0.000	Admins	1.00	47.00	Managers	2.00	23.50
19-20 Total	52.224	29.970	0.000	29.970	Teachers	4.00	11.75	Teacher Aides	3.00	15.67
20-21 Elem	39.626	39.626	2.115	41.741	Others	0.00	0.00	Others	3.00	15.67
20-21 HS	16.095	0.000	0.000	0.000	Subtotal	5.00	9.40	Subtotal	8.00	5.88
20-21 Total	55.721	39.626	2.115	41.741	Total FTE	13.00		Total Students Per Staff	3.62	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$57,000
Year End FTE	3.00	4.00	1.00	33.33%	Fall 2020 Enrollment	47	Number of Schools
Year End Salary	\$166,439	\$262,197	\$95,758	57.53%			1
Average Salary	\$55,480	\$65,549	\$10,069	18.15%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,521,088	\$42,503,108	\$0	\$49,024,294	\$44,181,883	\$4,842,313
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,628,163	\$3,771,493	\$0	\$4,414,012	\$4,237,007	\$3,162,649
Unrestricted Capital Outlay	\$8,137,754	\$3,419,577	\$0	\$7,824,328	\$4,290,092	\$7,267,239
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$21,817)	\$235,128	\$0	\$350,000	\$241,627	(\$28,316)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$484,770	\$6,892,027	\$0	\$0	\$6,510,100	\$866,697
School Plant	\$222,319	\$26,662	\$88,301	\$0	\$0	\$337,282
Federal Projects	(\$11,897)	\$9,293,543	(\$178,575)	\$6,605,189	\$9,244,997	(\$141,926)
State Projects	\$144,727	\$716,963	\$0	\$398,090	\$457,915	\$403,775
Food Services	\$629,586	\$3,769,943	(\$32,070)	\$2,800,000	\$5,781,917	(\$1,414,458)
Other	\$2,239,096	\$678,896	\$210,646	\$2,026,000	\$865,977	\$2,262,661
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,510,100)	\$6,510,100
Total	\$21,973,789	\$71,307,340	\$88,302	\$73,441,913	\$69,301,415	\$24,068,016
Fiduciary & Internal Service Funds	\$6,342,093	\$6,369,400	\$0	\$550,000	\$6,378,914	\$6,332,579

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$16,025,622	\$3,598,507	\$22,878,979	\$0	\$42,503,108
Unrestricted Capital Outlay	\$1,304,070	\$293,330	\$1,822,177	\$0	\$3,419,577
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,763	\$0	\$3,768,730	\$0	\$3,771,493
School Facilities	\$0	\$0	\$235,128	\$0	\$235,128
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$6,892,027	\$0	\$0	\$0	\$6,892,027
Other: See Definitions for Description	\$717,409	\$0	\$716,963	\$13,051,635	\$14,486,007
Total By Source	\$24,941,891	\$3,891,837	\$29,421,977	\$13,051,635	\$71,307,340
Percentage Of Total Revenues	34.98%	5.46%	41.26%	18.30%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$7,886,511	\$7,554,209	Bonds Outstanding	\$34,250,000	
Gifted Education	\$199,697	\$200,657	Land & Improvements	\$122,490,396	
ELL Program (Incr. & Comp. Instr.)	\$29,467	\$28,971	Building & Improvements	\$11,626,083	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$16,168,450	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$758,569	\$734,062			
Total	\$8,874,244	\$8,517,899			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	2	7	7	12	6	0	0	34	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4,589.106	4,589.106	44.295	4,633.401	K-8	\$200,657	Primary	3.8776	\$500,657,797	
18-19 HS	1,932.970	1,932.970	89.525	2,022.495	9-12	\$0	Secondary	1.3383	\$582,495,317	
18-19 Total	6,522.076	6,522.076	133.820	6,655.896	S.R.P. and/or GPLET		\$304,124			
19-20 Elem	4,618.239	4,618.239	33.035	4,651.274	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,912.487	1,912.487	85.315	1,997.802	Admins	26.75	247.66	Managers	15.00	441.67
19-20 Total	6,530.726	6,530.726	118.350	6,649.076	Teachers	337.15	19.65	Teacher Aides	152.36	43.48
20-21 Elem	4,156.851	4,156.851	28.090	4,184.941	Others	44.50	148.88	Others	232.40	28.51
20-21 HS	1,918.324	1,918.324	92.354	2,010.678	Subtotal	408.40	16.22	Subtotal	399.76	16.57
20-21 Total	6,075.175	6,075.175	120.444	6,195.619	Total FTE	808.16		Total Students Per Staff	8.20	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$109,802	
Year End FTE	327.00	327.00	0.00	0.00%	Fall 2020 Enrollment	6,625	Number of Schools	11
Year End Salary	\$18,361,283	\$19,371,616	\$1,010,333	5.50%				
Average Salary	\$56,151	\$59,240	\$3,089	5.50%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,796,813	\$33,777,622	\$0	\$39,124,930	\$32,600,264	\$12,974,171
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,650,225	\$2,984,679	\$0	\$3,511,164	\$2,749,033	\$1,885,871
Unrestricted Capital Outlay	\$3,019,335	\$2,639,631	\$0	\$5,610,952	\$3,499,805	\$2,159,161
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$400,759)	\$43,959	\$0	\$2,000,000	\$189,924	(\$546,724)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$644,207	\$0	\$0	\$600,000	\$51,318	\$592,889
Debt Service	\$402,485	\$1,431,783	\$0	\$0	\$1,788,313	\$45,955
School Plant	\$387,152	\$39,781	\$0	\$100,000	\$1,767	\$425,166
Federal Projects	\$1,121,972	\$5,940,950	(\$43,886)	\$5,329,970	\$5,839,460	\$1,179,576
State Projects	\$1,452,376	\$879,190	\$0	\$909,990	\$706,294	\$1,625,272
Food Services	\$711,465	\$1,470,779	\$0	\$2,800,000	\$1,388,103	\$794,142
Other	\$3,129,944	\$1,249,015	\$109,147	\$2,123,886	\$1,045,077	\$3,443,029
Bond Building	\$19,058,869	\$27,433	\$0	\$13,000,000	\$12,617,389	\$6,468,913
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$602,350)	\$602,350
Total	\$42,974,084	\$50,484,822	\$65,261	\$75,110,892	\$61,874,397	\$31,649,771
Fiduciary & Internal Service Funds	\$608,533	\$258,595	\$0	\$100,000	\$204,708	\$662,420

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$24,535,188	\$564,436	\$8,677,998	\$0	\$33,777,622
Unrestricted Capital Outlay	\$2,388,337	\$55,276	\$196,018	\$0	\$2,639,631
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,960	\$0	\$2,970,719	\$0	\$2,984,679
School Facilities	\$0	\$0	\$43,959	\$0	\$43,959
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$1,431,783	\$0	\$0	\$0	\$1,431,783
Other: See Definitions for Description	\$1,478,118	\$0	\$879,190	\$7,249,841	\$9,607,148
Total By Source	\$29,847,386	\$619,712	\$12,767,884	\$7,249,841	\$50,484,822
Percentage Of Total Revenues	59.12%	1.23%	25.29%	14.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$4,901,143	\$4,217,861	Bonds Outstanding	\$27,840,000
Gifted Education	\$171,976	\$178,148	Land & Improvements	\$17,107,475
ELL Program (Incr. & Comp. Instr.)	\$163,499	\$105,321	Building & Improvements	\$103,901,137
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,349,235
VoTech Education (Non-CTED)	\$539,890	\$255,014	Construction in Progress	\$3,685,942
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$917,061	\$771,694		
Total	\$6,693,569	\$5,528,038		

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	17	17	29	23	33	119	19	26	30	26
													101
													220

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	3,416.091	3,416.091	38.060	3,454.151	K-8	\$178,148	Primary	3.2906	\$836,029,925	
18-19 HS	1,711.073	1,711.073	5.000	1,716.073	9-12	\$0	Secondary	0.7227	\$837,072,082	
18-19 Total	5,127.164	5,127.164	43.060	5,170.224	S.R.P. and/or GPLET				\$0	
19-20 Elem	3,409.569	3,409.569	47.730	3,457.299	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,750.435	1,750.435	7.500	1,757.935	Admins	18.00	282.83	Managers	6.00	848.50
19-20 Total	5,160.004	5,160.004	55.230	5,215.234	Teachers	256.00	19.89	Teacher Aides	82.67	61.58
20-21 Elem	3,179.061	3,179.061	45.505	3,224.566	Others	21.00	242.43	Others	163.85	31.07
20-21 HS	1,709.702	1,709.702	2.515	1,712.217	Subtotal	295.00	17.26	Subtotal	252.52	20.16
20-21 Total	4,888.763	4,888.763	48.020	4,936.783	Total FTE	547.52		Total Students Per Staff	9.30	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	270.00	276.00	6.00	2.22%	\$118,000	
Year End Salary	\$14,251,937	\$14,378,294	\$126,357	0.89%	Fall 2020 Enrollment	5,091
Average Salary	\$52,785	\$52,095	(\$690)	(1.31%)	Number of Schools	9

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$387,088	\$2,374,354	\$0	\$2,870,401	\$2,492,504	\$268,938
Clstrm St-CSF & Ins Imp Funds-IIF	\$107,726	\$272,461	\$0	\$282,032	\$273,674	\$106,513
Unrestricted Capital Outlay	\$348,620	\$300,691	\$0	\$448,936	\$169,141	\$480,170
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$18,946	\$218,836	\$0	\$0	\$197,925	\$39,857
School Plant	\$1	\$0	\$0	\$0	\$0	\$1
Federal Projects	\$3,864	\$562,816	(\$7,297)	\$1,114,272	\$561,409	(\$2,026)
State Projects	\$79,949	\$102,587	\$0	\$127,420	\$101,005	\$81,531
Food Services	\$62,080	\$193,193	\$0	\$21,000	\$194,588	\$60,685
Other	\$151,852	\$51,744	\$7,297	\$93,500	\$51,553	\$159,340
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$170,425)	\$170,425
Total	\$1,160,126	\$4,076,681	\$0	\$4,957,561	\$3,871,374	\$1,365,434
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$5,000	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$759,627	\$238,148	\$1,376,578	\$0	\$2,374,354
Unrestricted Capital Outlay	\$99,691	\$30,160	\$170,840	\$0	\$300,691
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$272,461	\$0	\$272,461
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$218,836	\$0	\$0	\$0	\$218,836
Other: See Definitions for Description	\$52,516	\$0	\$102,587	\$755,237	\$910,340
Total By Source	\$1,130,670	\$268,308	\$1,922,466	\$755,237	\$4,076,681
Percentage Of Total Revenues	27.74%	6.58%	47.16%	18.53%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$208,805	\$207,206	Bonds Outstanding	\$606,250
Gifted Education	\$0	\$0	Land & Improvements	\$329,850
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$12,921,788
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,880,365
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$208,805	\$207,206		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	229.445	229.445	9.310	238.755	K-8	\$0	Primary	3.9897	\$23,683,543	
18-19 HS	119.140	119.140	0.000	119.140	9-12	\$0	Secondary	0.9021	\$31,522,766	
18-19 Total	348.585	348.585	9.310	357.895			S.R.P. and/or GPLET		\$0	
19-20 Elem	223.312	223.312	8.765	232.077	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	123.982	123.982	0.000	123.982	Admins	3.00	108.33	Managers	4.00	81.25
19-20 Total	347.294	347.294	8.765	356.059	Teachers	23.00	14.13	Teacher Aides	4.89	66.46
20-21 Elem	207.740	207.740	6.635	214.375	Others	1.00	325.00	Others	14.25	22.81
20-21 HS	95.118	95.118	0.000	95.118	Subtotal	27.00	12.04	Subtotal	23.14	14.04
20-21 Total	302.858	302.858	6.635	309.493	Total FTE	50.14		Total Students Per Staff	6.48	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	26.00	26.00	0.00	0.00%	\$93,262	
Year End Salary	\$1,235,069	\$1,253,444	\$18,375	1.49%	Fall 2020 Enrollment	325
Average Salary	\$47,503	\$48,209	\$706	1.49%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,873,720	\$7,766,975	(\$122,496)	\$8,003,321	\$7,436,836	\$3,081,363
Clstrm St-CSF & Ins Imp Funds-IIF	\$423,683	\$514,243	\$0	\$1,028,707	\$501,008	\$436,918
Unrestricted Capital Outlay	\$212,882	\$241,916	\$127,187	\$427,742	\$167,194	\$414,791
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$47,524)	\$52,410	\$0	\$159,000	\$80,583	(\$75,697)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$28,408	\$320	\$0	\$0	\$0	\$28,728
Debt Service	\$2	\$4,397	(\$4,396)	\$0	\$0	\$3
School Plant	\$31	\$0	\$0	\$5,902	\$0	\$31
Federal Projects	\$92,658	\$1,710,301	(\$100,506)	\$2,171,335	\$1,737,350	(\$34,897)
State Projects	\$95,253	\$255,460	\$0	\$274,238	\$188,912	\$161,801
Food Services	\$3,586	\$551,149	\$0	\$604,060	\$507,057	\$47,678
Other	\$139,557	\$54,673	\$110,744	\$206,788	\$67,473	\$237,501
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,822,256	\$11,151,844	\$10,533	\$12,881,093	\$10,686,413	\$4,298,220
Fiduciary & Internal Service Funds	\$27,970	\$8,574	\$0	\$0	\$12,043	\$24,501

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,920,007	\$506,209	\$3,340,759	\$0	\$7,766,975
Unrestricted Capital Outlay	\$241,916	\$0	\$0	\$0	\$241,916
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,898	\$0	\$511,345	\$0	\$514,243
School Facilities	\$0	\$0	\$52,410	\$0	\$52,410
Adjacent Ways	\$320	\$0	\$0	\$0	\$320
Debt Service	\$4,397	\$0	\$0	\$0	\$4,397
Other: See Definitions for Description	\$58,656	\$0	\$255,460	\$2,257,467	\$2,571,583
Total By Source	\$4,228,194	\$506,209	\$4,159,974	\$2,257,467	\$11,151,844
Percentage Of Total Revenues	37.91%	4.54%	37.30%	20.24%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,101,195	\$985,766	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$2,821,965	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$18,855,487	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,345,964	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$1,101,195	\$985,766			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	3	2	6	14	4	29	0	0	0	0	29

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	988.004	988.004	13.220	1,001.224	K-8	\$0	Primary	1.9067	\$200,732,562	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.5064	\$204,160,970	
18-19 Total	988.004	988.004	13.220	1,001.224			S.R.P. and/or GPLET		\$0	
19-20 Elem	953.910	953.910	3.595	957.505	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	8.00	123.13	Managers	6.00	164.17
19-20 Total	953.910	953.910	3.595	957.505	Teachers	48.00	20.52	Teacher Aides	19.63	50.18
20-21 Elem	937.249	937.249	7.530	944.779	Others	1.00	985.00	Others	27.77	35.47
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	57.00	17.28	Subtotal	53.40	18.45
20-21 Total	937.249	937.249	7.530	944.779	Total FTE	110.40		Total Students Per Staff	8.92	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$165,000	
Year End FTE	51.00	49.00	(2.00)	(3.92%)	Fall 2020 Enrollment		985	Number of Schools
Year End Salary	\$3,434,287	\$3,405,123	(\$29,164)	(0.85%)				3
Average Salary	\$67,339	\$69,492	\$2,153	3.20%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$26,839)	\$376,142	\$0	\$444,187	\$359,511	(\$10,208)
Clstrm St-CSF & Ins Imp Funds-IIF	\$40,668	\$13,510	\$0	\$30,021	\$44,525	\$9,653
Unrestricted Capital Outlay	\$67,237	\$76,032	\$0	\$111,154	\$3,146	\$140,123
Emergency Deficiencies Correction	\$63	\$64	\$0	\$12,646	\$0	\$127
Building Renewal	(\$18,031)	\$45,921	\$0	\$0	\$0	\$27,890
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$2,002	\$233,472	\$0	\$307,160	\$230,631	\$4,843
State Projects	\$3,466	\$7,865	\$0	\$4,212	\$2,397	\$8,934
Food Services	\$2,449	\$11,442	\$0	\$15,000	\$8,365	\$5,526
Other	\$33,369	\$36,949	\$42	\$63,738	\$22,493	\$47,867
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$104,384	\$801,397	\$42	\$988,118	\$671,068	\$234,755
Fiduciary & Internal Service Funds	\$38,859	\$10,702	\$0	\$38,859	\$13,832	\$35,729

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$362,954	\$0	\$13,188	\$0	\$376,142
Unrestricted Capital Outlay	\$73,715	\$0	\$2,317	\$0	\$76,032
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$13,510	\$0	\$13,510
School Facilities	\$0	\$0	\$45,985	\$0	\$45,985
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$36,867	\$0	\$7,865	\$244,996	\$289,728
Total By Source	\$473,536	\$0	\$82,865	\$244,996	\$801,397
Percentage Of Total Revenues	59.09%	0.00%	10.34%	30.57%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$19,493	\$10,825	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$72,642	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$445,136	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$81,360	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$19,493	\$10,825			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	19.080	19.080	0.000	19.080	K-8	\$0	Primary	4.1811	\$10,729,398	
18-19 HS	10.343	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$16,236,989	
18-19 Total	29.423	19.080	0.000	19.080			S.R.P. and/or GPLET		\$266,413	
19-20 Elem	16.947	16.947	0.000	16.947	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	13.183	0.000	0.000	0.000	Admins	0.00	0.00	Managers	1.25	10.40
19-20 Total	30.130	16.947	0.000	16.947	Teachers	2.00	6.50	Teacher Aides	1.00	13.00
20-21 Elem	13.611	13.611	0.000	13.611	Others	0.00	0.00	Others	1.00	13.00
20-21 HS	14.220	0.000	0.000	0.000	Subtotal	2.00	6.50	Subtotal	3.25	4.00
20-21 Total	27.831	13.611	0.000	13.611	Total FTE	5.25		Total Students Per Staff	2.48	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	3.00	1.00	50.00%	\$0	
Year End Salary	\$126,670	\$239,310	\$112,640	88.92%	Fall 2020 Enrollment	13
Average Salary	\$63,335	\$79,770	\$16,435	25.95%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$392,752	\$1,648,762	\$0	\$2,171,580	\$1,071,689	\$969,825
Clstrm St-CSF & Ins Imp Funds-IIF	\$339,637	\$84,971	\$0	\$371,347	\$76,455	\$348,153
Unrestricted Capital Outlay	(\$527,538)	\$368,223	\$0	\$494,788	\$15,056	(\$174,371)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$107	\$0	\$0	\$0	\$0	\$107
School Plant	\$29,607	\$0	\$0	\$30,000	\$0	\$29,607
Federal Projects	\$5,826,855	\$2,326,057	(\$20,407)	\$5,962,000	\$2,575,130	\$5,557,375
State Projects	\$36,582	\$9,524	\$0	\$15,000	\$22,155	\$23,951
Food Services	\$55,823	\$152,544	(\$10,000)	\$65,000	\$163,858	\$34,509
Other	\$297,419	\$71,621	\$30,460	\$296,940	\$137,358	\$262,142
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$6,451,244	\$4,661,702	\$53	\$9,406,655	\$4,061,701	\$7,051,298
Fiduciary & Internal Service Funds	\$97	\$254	\$0	\$35,000	\$0	\$351

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$727,306	\$142,979	\$778,477	\$0	\$1,648,762
Unrestricted Capital Outlay	\$175,807	\$30,910	\$161,506	\$0	\$368,223
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$84,971	\$0	\$84,971
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$71,675	\$0	\$9,524	\$2,478,547	\$2,559,746
Total By Source	\$974,788	\$173,889	\$1,034,478	\$2,478,547	\$4,661,702
Percentage Of Total Revenues	20.91%	3.73%	22.19%	53.17%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$200,253	\$188,472	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$714,826	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$12,303,230	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,302,647	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$200,253	\$188,472			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	150.461	149.146	0.000	149.146	K-8	\$0	Primary	6.2952	\$12,113,609	
18-19 HS	44.133	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$11,602,785	
18-19 Total	194.594	149.146	0.000	149.146				S.R.P. and/or GPLET	\$0	
19-20 Elem	136.438	134.288	0.000	134.288	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	43.678	0.000	0.000	0.000	Admins	2.00	80.00	Managers	3.00	53.33
19-20 Total	180.116	134.288	0.000	134.288	Teachers	12.00	13.33	Teacher Aides	1.00	160.00
20-21 Elem	151.814	149.709	0.000	149.709	Others	1.00	160.00	Others	5.00	32.00
20-21 HS	56.635	0.000	0.000	0.000	Subtotal	15.00	10.67	Subtotal	9.00	17.78
20-21 Total	208.449	149.709	0.000	149.709	Total FTE	24.00		Total Students Per Staff		6.67

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	15.00	3.00	25.00%
Year End Salary	\$438,107	\$756,712	\$318,605	72.72%
Average Salary	\$36,509	\$50,447	\$13,938	38.18%

Superintendent's Salary		\$125,000	
Fall 2020 Enrollment	160	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$406,959	\$1,057,262	\$0	\$1,132,390	\$941,457	\$522,764
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,370	\$84,456	\$0	\$146,225	\$44,840	\$107,986
Unrestricted Capital Outlay	\$2,380	\$119,770	\$0	\$119,770	\$96,571	\$25,579
Emergency Deficiencies Correction	\$2	\$0	\$0	\$0	\$0	\$2
Building Renewal	(\$2,872)	\$124,943	\$0	\$405,750	\$118,389	\$3,682
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$26,340	\$350,503	\$0	\$373,615	\$331,926	\$44,917
State Projects	\$30,465	\$91,192	\$0	\$26,850	\$53,329	\$68,328
Food Services	\$6,200	\$62,967	\$0	\$55,000	\$55,602	\$13,565
Other	\$36,888	\$9,901	\$44	\$32,960	\$13,870	\$32,963
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$574,732	\$1,900,994	\$44	\$2,292,560	\$1,655,984	\$819,786
Fiduciary & Internal Service Funds	\$2,054	\$1,224	\$0	\$2,000	\$1,838	\$1,440

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$553,781	\$54,777	\$448,704	\$0	\$1,057,262
Unrestricted Capital Outlay	\$81,132	\$2,952	\$35,686	\$0	\$119,770
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$84,456	\$0	\$84,456
School Facilities	\$0	\$0	\$124,943	\$0	\$124,943
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$10,712	\$0	\$91,192	\$412,659	\$514,563
Total By Source	\$645,625	\$57,729	\$784,981	\$412,659	\$1,900,994
Percentage Of Total Revenues	33.96%	3.04%	41.29%	21.71%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$107,997	\$99,604	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$413,899	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$826,220	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$147,558	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$143,946	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$107,997	\$99,604			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	104.416	104.416	0.155	104.571	K-8	\$0	Primary	2.2693	\$30,304,905	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$31,717,674	
18-19 Total	104.416	104.416	0.155	104.571	S.R.P. and/or GPLET				\$0	
19-20 Elem	109.450	109.450	0.000	109.450	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	146.00	Managers	1.00	146.00
19-20 Total	109.450	109.450	0.000	109.450	Teachers	3.00	48.67	Teacher Aides	8.75	16.69
20-21 Elem	112.586	112.586	0.830	113.416	Others	0.00	0.00	Others	4.25	34.35
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	4.00	36.50	Subtotal	14.00	10.43
20-21 Total	112.586	112.586	0.830	113.416	Total FTE	18.00		Total Students Per Staff	8.11	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0	
Year End FTE	5.00	4.00	(1.00)	(20.00%)	Fall 2020 Enrollment	146	Number of Schools	1
Year End Salary	\$314,446	\$218,322	(\$96,124)	(30.57%)				
Average Salary	\$62,889	\$54,580	(\$8,309)	(13.21%)				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$714,816	\$0	\$0
Classrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$91,416	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$288,999	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$406,400	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$6,137	\$0	\$0
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$1,507,768	\$0	\$0
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$62,860	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$62,860	\$0			

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	86.028	86.028	0.000	86.028	K-8	\$0	Primary	3.8372	\$3,415,981	
18-19 HS	8.377	8.377	0.000	8.377	9-12	\$0	Secondary	0.0000	\$4,836,927	
18-19 Total	94.405	94.405	0.000	94.405			S.R.P. and/or GPLET		\$0	
19-20 Elem	83.582	83.582	0.000	83.582	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	7.000	7.000	0.000	7.000	Admins	1.00	88.00	Managers	1.00	88.00
19-20 Total	90.582	90.582	0.000	90.582	Teachers	5.00	17.60	Teacher Aides	4.25	20.71
20-21 Elem	80.417	80.417	0.000	80.417	Others	0.00	0.00	Others	1.75	50.29
20-21 HS	10.004	10.004	0.000	10.004	Subtotal	6.00	14.67	Subtotal	7.00	12.57
20-21 Total	90.421	90.421	0.000	90.421	Total FTE	13.00	Total Students Per Staff		6.77	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	5.00	0.00	(5.00)	(100.00)	\$91,500	
Year End Salary	\$321,789	\$0	(\$321,788)	(100.00)	Fall 2020 Enrollment	88
Average Salary	\$64,358				Number of Schools	1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,570,402	\$2,699,719	\$0	\$8,519,118	\$2,703,940	\$5,566,181
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,323	\$71,078	\$0	\$164,044	\$15,276	\$169,125
Unrestricted Capital Outlay	\$1,450,641	\$832,251	\$0	\$1,838,001	\$5,671	\$2,277,221
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$5,141)	\$406,811	\$0	\$468,350	\$411,779	(\$10,109)
State Projects	\$196,078	\$133,470	\$0	\$350,000	\$167,261	\$162,287
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$210,113	\$8,170	\$0	\$217,184	\$7,689	\$210,594
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,535,416	\$4,151,499	\$0	\$11,556,697	\$3,311,616	\$8,375,299
Fiduciary & Internal Service Funds	\$551	\$0	\$0	\$0	\$0	\$551

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$838,978	\$431,904	\$1,428,837	\$0	\$2,699,719
Unrestricted Capital Outlay	\$234,547	\$138,571	\$459,133	\$0	\$832,251
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$71,078	\$0	\$71,078
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$8,170	\$0	\$133,470	\$406,811	\$548,451
Total By Source	\$1,081,695	\$570,475	\$2,092,518	\$406,811	\$4,151,499
Percentage Of Total Revenues	26.06%	13.74%	50.40%	9.80%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,119,862	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$40,277	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$7,997,153	\$2,703,940			
Total	\$7,997,153	\$2,703,940			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,988,533,020	
18-19 HS	685.056	685.056	291.275	976.331	9-12	\$0	Secondary	0.0500	\$2,001,340,824	
18-19 Total	685.056	685.056	291.275	976.331			S.R.P. and/or GPLET		\$267,915	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	711.346	711.346	296.760	1,008.106	Admins	1.00	4.00	Managers	2.00	2.00
19-20 Total	711.346	711.346	296.760	1,008.106	Teachers	2.00	2.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.60	6.67
20-21 HS	663.535	663.535	270.660	934.195	Subtotal	3.00	1.33	Subtotal	2.60	1.54
20-21 Total	663.535	663.535	270.660	934.195	Total FTE	5.60		Total Students Per Staff	0.71	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	2.00	0.00	0.00%	\$101,792	
Year End Salary	\$99,459	\$124,993	\$25,534	25.67%	Fall 2020 Enrollment	4
Average Salary	\$49,730	\$62,496	\$12,767	25.67%	Number of Schools	10

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$369,742	\$609,399	\$0	\$628,915	\$522,080	\$457,061
Clstrm St-CSF & Ins Imp Funds-IIF	\$5,821	\$20,893	\$0	\$24,569	\$19,288	\$7,427
Unrestricted Capital Outlay	\$101,254	\$95,970	\$0	\$101,100	\$27,681	\$169,543
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$23	\$0	\$0	\$24	\$0	\$23
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$500	\$0	\$0	\$500	\$0	\$500
Federal Projects	(\$845)	\$62,598	\$0	\$157,228	\$82,294	(\$20,541)
State Projects	\$18,944	\$13,595	\$0	\$22,500	\$16,100	\$16,438
Food Services	\$4,240	\$25,109	\$0	\$35,000	\$24,917	\$4,433
Other	\$14,754	\$3,595	\$38	\$30,435	\$4,376	\$14,011
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$514,433	\$831,159	\$38	\$1,000,271	\$696,735	\$648,895
Fiduciary & Internal Service Funds	\$38,123	\$7,921	\$0	\$50,900	\$7,927	\$38,117

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$584,801	\$0	\$24,598	\$0	\$609,399
Unrestricted Capital Outlay	\$92,381	\$0	\$3,589	\$0	\$95,970
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$20,893	\$0	\$20,893
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,955	\$0	\$13,595	\$87,347	\$104,897
Total By Source	\$681,137	\$0	\$62,675	\$87,347	\$831,159
Percentage Of Total Revenues	81.95%	0.00%	7.54%	10.51%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$17,485	\$16,503	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$471,106
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$224,717
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$26,790
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$17,485	\$16,503		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	26.501	26.501	0.000	26.501	K-8	\$0	Primary	3.4385	\$21,604,474	
18-19 HS	11.250	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$24,462,643	
18-19 Total	37.751	26.501	0.000	26.501	S.R.P. and/or GPLET				\$0	
19-20 Elem	29.629	29.629	0.000	29.629	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	10.074	0.000	0.000	0.000	Admins	1.25	19.20	Managers	1.00	24.00
19-20 Total	39.703	29.629	0.000	29.629	Teachers	3.00	8.00	Teacher Aides	3.00	8.00
20-21 Elem	25.202	25.202	0.000	25.202	Others	0.00	0.00	Others	0.50	48.00
20-21 HS	7.790	0.000	0.000	0.000	Subtotal	4.25	5.65	Subtotal	4.50	5.33
20-21 Total	32.992	25.202	0.000	25.202	Total FTE	8.75		Total Students Per Staff	2.74	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	3.00	3.00	0.00	0.00%	\$0	
Year End Salary	\$174,266	\$154,618	(\$19,648)	(11.27%)	Fall 2020 Enrollment	24
Average Salary	\$58,089	\$51,539	(\$6,550)	(11.28%)	Number of Schools	1

See data definitions beginning on page I-1

Data values are as reported by District

County Totals

Mohave

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$34,483,741	\$123,416,223	\$112,372	\$145,701,483	\$123,529,462	\$34,482,875
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,447,352	\$10,497,245	\$0	\$14,706,392	\$10,544,989	\$7,399,608
Unrestricted Capital Outlay	\$13,633,403	\$11,101,402	\$127,187	\$20,590,778	\$9,946,055	\$14,915,937
Emergency Deficiencies Correction	(\$6,565)	\$64	\$0	\$12,646	\$0	(\$6,501)
Building Renewal	(\$763,221)	\$2,131,229	\$0	\$4,714,774	\$2,766,443	(\$1,398,435)
New School Facilities	\$1,167	\$0	\$0	\$0	\$0	\$1,167
Adjacent Ways	\$747,918	\$466	\$0	\$600,000	\$51,318	\$697,066
Debt Service	\$1,163,264	\$11,207,662	(\$239,264)	\$0	\$10,871,138	\$1,260,524
School Plant	\$686,811	\$83,590	\$151,435	\$183,979	\$1,767	\$920,069
Federal Projects	\$6,542,066	\$32,902,075	(\$733,395)	\$41,711,044	\$33,041,416	\$5,669,330
State Projects	\$2,660,389	\$3,145,752	\$0	\$3,159,425	\$2,586,739	\$3,219,402
Food Services	\$1,569,898	\$9,054,510	(\$252,070)	\$9,541,129	\$10,548,062	(\$175,724)
Other	\$6,498,606	\$3,940,429	\$1,065,562	\$7,215,148	\$4,164,624	\$7,339,972
Bond Building	\$19,168,351	\$27,433	\$0	\$13,000,000	\$12,681,978	\$6,513,806
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,286,625)	\$8,286,625
Total	\$93,833,181	\$207,508,080	\$231,826	\$261,136,798	\$212,447,365	\$89,125,722
Fiduciary & Internal Service Funds	\$7,523,547	\$7,419,931	\$0	\$1,291,259	\$7,399,070	\$7,544,408

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$63,403,822	\$7,818,188	\$52,194,214	\$0	\$123,416,223
Unrestricted Capital Outlay	\$5,713,960	\$551,199	\$4,836,243	\$0	\$11,101,402
Classroom Site & Ins Improv Funds-CSF & IIF	\$26,609	\$0	\$10,470,636	\$0	\$10,497,245
School Facilities	\$0	\$0	\$2,131,293	\$0	\$2,131,293
Adjacent Ways	\$466	\$0	\$0	\$0	\$466
Debt Service	\$11,207,662	\$0	\$0	\$0	\$11,207,662
Other: See Definitions for Description	\$4,251,502	\$0	\$3,145,752	\$41,756,534	\$49,153,789
Total By Source	\$84,604,021	\$8,369,387	\$72,778,138	\$41,756,534	\$207,508,080
Percentage Of Total Revenues	40.77%	4.03%	35.07%	20.12%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$17,749,271	\$16,455,503	Bonds Outstanding	\$91,366,250	
Gifted Education	\$371,673	\$378,805	Land & Improvements	\$156,910,845	
ELL Program (Incr. & Comp. Instr.)	\$192,966	\$134,292	Building & Improvements	\$293,236,528	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$56,321,259	
VoTech Education (Non-CTED)	\$603,035	\$291,154	Construction in Progress	\$3,829,888	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$10,000,853	\$4,860,151			
Total	\$28,917,798	\$22,119,905			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	3	6	15	28	35	50	42	39	218	42	39	56	34

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	12,559.909	12,504.377	146.770	12,651.147	K-8	\$384,001	Primary	3.2742	\$4,558,567,461	
18-19 HS	6,505.699	6,367.891	396.480	6,764.371	9-12	\$1,000	Secondary	0.2852	\$4,714,926,553	
18-19 Total	19,065.608	18,872.268	543.250	19,415.518	S.R.P. and/or GPLET		\$1,087,732			
19-20 Elem	12,495.414	12,415.248	145.815	12,561.063	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	6,539.767	6,376.087	398.025	6,774.112	Admins	93.25	194.11	Managers	57.25	316.17
19-20 Total	19,035.181	18,791.335	543.840	19,335.175	Teachers	950.32	19.05	Teacher Aides	376.19	48.12
20-21 Elem	11,418.615	11,347.465	154.765	11,502.230	Others	100.05	180.92	Others	584.95	30.94
20-21 HS	6,408.779	6,220.630	376.529	6,597.159	Subtotal	1,143.62	15.83	Subtotal	1,018.39	17.77
20-21 Total	17,827.394	17,568.095	531.294	18,099.389	Total FTE	2,162.01		Total Students Per Staff	8.37	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$1,167,446	
Year End FTE	981.00	974.00	(7.00)	(0.71%)	Fall 2020 Enrollment		18,101	Number of Schools
Year End Salary	\$52,117,553	\$54,747,410	\$2,629,857	5.05%				52
Average Salary	\$53,127	\$56,209	\$3,082	5.80%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,809,695	\$12,842,275	(\$225,955)	\$12,736,261	\$11,537,107	\$2,888,908
Clstrm St-CSF & Ins Imp Funds-IIF	\$124,290	\$1,085,671	\$0	\$1,195,778	\$1,143,560	\$66,401
Unrestricted Capital Outlay	\$106,996	\$350,704	\$0	\$649,158	\$452,413	\$5,287
Emergency Deficiencies Correction	\$13,641	\$0	\$0	\$0	\$0	\$13,641
Building Renewal	(\$18,171)	\$70,827	\$0	\$1,515,000	\$138,132	(\$85,476)
New School Facilities	(\$39,690)	\$0	\$0	\$0	\$0	(\$39,690)
Adjacent Ways	\$759,482	\$10,364	\$0	\$0	\$0	\$769,846
Debt Service	\$691,408	\$3,839,382	\$0	\$0	\$3,442,510	\$1,088,280
School Plant	\$291,350	\$16,863	\$0	\$50,000	\$0	\$308,213
Federal Projects	\$1,377,693	\$3,764,195	(\$193,644)	\$5,374,305	\$3,957,621	\$990,623
State Projects	\$33,117	\$69,378	\$0	\$203,600	\$67,059	\$35,436
Food Services	(\$177,326)	\$958,033	\$0	\$742,550	\$712,842	\$67,865
Other	\$698,241	\$654,112	\$426,541	\$1,191,829	\$732,644	\$1,046,250
Bond Building	\$410,608	\$4,662	\$0	\$0	\$347,403	\$67,867
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,682,725)	\$2,682,725
Total	\$6,081,334	\$23,666,466	\$6,942	\$23,658,481	\$19,848,566	\$9,906,176
Fiduciary & Internal Service Funds	\$280,141	\$1,768,142	\$0	\$2,029,057	\$1,774,899	\$273,384

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,901,812	\$79,468	\$2,860,995	\$0	\$12,842,275
Unrestricted Capital Outlay	\$270,635	\$3,463	\$76,606	\$0	\$350,704
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,401	\$0	\$1,084,270	\$0	\$1,085,671
School Facilities	\$0	\$0	\$70,827	\$0	\$70,827
Adjacent Ways	\$10,364	\$0	\$0	\$0	\$10,364
Debt Service	\$3,839,382	\$0	\$0	\$0	\$3,839,382
Other: See Definitions for Description	\$705,646	\$0	\$95,628	\$4,665,969	\$5,467,243
Total By Source	\$14,729,240	\$82,931	\$4,188,326	\$4,665,969	\$23,666,466
Percentage Of Total Revenues	62.24%	0.35%	17.70%	19.72%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,300,000	\$1,044,987	Bonds Outstanding	\$18,920,000	
Gifted Education	\$54,369	\$53,112	Land & Improvements	\$4,705,400	
ELL Program (Incr. & Comp. Instr.)	\$366,720	\$333,548	Building & Improvements	\$85,591,263	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,622,347	
VoTech Education (Non-CTED)	\$296,115	\$317,883	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$2,017,204	\$1,749,530			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	16	29	34	21	48	16	164	23	19	25	28	95	259

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,297.608	1,296.608	0.000	1,296.608	K-8	\$26,556	Primary	3.5839	\$269,809,773	
18-19 HS	636.130	636.130	46.325	682.455	9-12	\$26,556	Secondary	1.8270	\$302,829,757	
18-19 Total	1,933.738	1,932.738	46.325	1,979.063	S.R.P. and/or GPLET		\$7,496			
19-20 Elem	1,184.994	1,184.994	0.005	1,184.999	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	625.281	625.281	40.720	666.001	Admins	7.00	251.57	Managers	8.58	205.24
19-20 Total	1,810.275	1,810.275	40.725	1,851.000	Teachers	97.16	18.12	Teacher Aides	28.89	60.96
20-21 Elem	1,009.579	1,009.579	2.225	1,011.804	Others	4.00	440.25	Others	53.33	33.02
20-21 HS	634.960	634.960	41.045	676.005	Subtotal	108.16	16.28	Subtotal	90.80	19.39
20-21 Total	1,644.539	1,644.539	43.270	1,687.809	Total FTE	198.96		Total Students Per Staff	8.85	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$171,750	
Year End FTE	114.00	105.00	(9.00)	(7.89%)	Fall 2020 Enrollment	1,761	Number of Schools	5
Year End Salary	\$5,912,649	\$5,975,907	\$63,258	1.07%				
Average Salary	\$51,865	\$56,913	\$5,048	9.73%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$474,625	\$890,889	(\$50,000)	\$1,851,687	\$998,848	\$316,666
Clstrm St-CSF & Ins Imp Funds-IIF	\$231,750	\$77,077	\$0	\$336,337	\$68,107	\$240,720
Unrestricted Capital Outlay	\$13,112	\$0	\$0	\$1,924,903	\$5,455	\$7,657
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$7,000)	\$24,875	\$0	\$10,869	\$10,869	\$7,006
New School Facilities	\$336,252	\$0	\$0	\$0	\$0	\$336,252
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$10,536	\$0	\$0	\$12,458	\$0	\$10,536
Federal Projects	\$159,803	\$2,851,472	(\$205,166)	\$3,266,490	\$2,428,040	\$378,069
State Projects	\$13,132	\$116,266	\$0	\$110,000	\$107,299	\$22,099
Food Services	\$57,391	\$81,378	\$0	\$128,837	\$117,716	\$21,053
Other	\$11,631	\$35,165	\$105,167	\$135,535	\$91,176	\$60,787
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,301,232	\$4,077,122	(\$149,999)	\$7,777,116	\$3,827,510	\$1,400,845
Fiduciary & Internal Service Funds	\$193	\$12,032	\$0	\$193	\$13,161	(\$936)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$9,226	\$39,846	\$841,817	\$0	\$890,889
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$14	\$0	\$77,063	\$0	\$77,077
School Facilities	\$0	\$0	\$24,875	\$0	\$24,875
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$40,377	\$0	\$116,266	\$2,927,638	\$3,084,281
Total By Source	\$49,617	\$39,846	\$1,060,021	\$2,927,638	\$4,077,122
Percentage Of Total Revenues	1.22%	0.98%	26.00%	71.81%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$382,682	\$163,433	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$1,634,078	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$11,379,614	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$547,883	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$382,682	\$163,433			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	131.106	131.106	0.075	131.181	K-8	\$0	Primary	0.0000	\$2,008,442	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$2,009,462	
18-19 Total	131.106	131.106	0.075	131.181			S.R.P. and/or GPLET		\$0	
19-20 Elem	121.424	121.424	0.000	121.424	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	105.00	Managers	2.00	52.50
19-20 Total	121.424	121.424	0.000	121.424	Teachers	10.50	10.00	Teacher Aides	4.00	26.25
20-21 Elem	100.029	100.029	0.000	100.029	Others	3.50	30.00	Others	11.00	9.55
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	15.00	7.00	Subtotal	17.00	6.18
20-21 Total	100.029	100.029	0.000	100.029	Total FTE	32.00		Total Students Per Staff	3.28	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	14.00	14.00	0.00	0.00%	\$0	
Year End Salary	\$546,547	\$14	(\$546,533)	(100.00)	Fall 2020 Enrollment	105
Average Salary	\$39,039	\$1	(\$39,038)	(100.00)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$72,919)	\$4,009,475	(\$77,968)	\$3,907,173	\$3,742,414	\$116,174
Clstrm St-CSF & Ins Imp Funds-IIF	\$88,863	\$326,374	\$0	\$400,963	\$343,843	\$71,394
Unrestricted Capital Outlay	\$181,838	\$151,361	\$0	\$274,166	\$138,743	\$194,456
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$846	\$11	\$0	\$0	\$0	\$857
Debt Service	\$124,948	\$815,100	\$0	\$0	\$797,600	\$142,448
School Plant	\$2,970	\$52	\$1,150	\$4,120	\$0	\$4,172
Federal Projects	\$1,088,830	\$683,296	(\$10,892)	\$1,539,844	\$868,589	\$892,645
State Projects	\$54,182	\$30,787	\$0	\$57,004	\$35,204	\$49,765
Food Services	\$14,926	\$219,016	\$0	\$228,374	\$228,539	\$5,403
Other	\$470,013	\$158,765	\$95,777	\$421,147	\$285,320	\$439,235
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$540,350)	\$540,350
Total	\$1,954,497	\$6,394,237	\$8,067	\$6,832,791	\$5,899,902	\$2,456,899
Fiduciary & Internal Service Funds	\$98,964	\$96,108	\$0	\$7,947	\$79,349	\$115,723

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,876,059	\$35,618	\$1,097,798	\$0	\$4,009,475
Unrestricted Capital Outlay	\$105,230	\$1,414	\$44,717	\$0	\$151,361
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,383	\$0	\$324,991	\$0	\$326,374
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$11	\$0	\$0	\$0	\$11
Debt Service	\$815,100	\$0	\$0	\$0	\$815,100
Other: See Definitions for Description	\$161,563	\$0	\$30,787	\$899,565	\$1,091,916
Total By Source	\$3,959,346	\$37,032	\$1,498,293	\$899,565	\$6,394,237
Percentage Of Total Revenues	61.92%	0.58%	23.43%	14.07%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$279,277	\$270,948	Bonds Outstanding	\$4,605,000
Gifted Education	\$5,224	\$0	Land & Improvements	\$3,781,223
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$15,084,045
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,494,917
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$8,873	\$8,833		
Career Technical Education (CTED)	\$119,069	\$121,786		
Total	\$412,443	\$401,567		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	339.915	339.915	1.000	340.915	K-8	\$0	Primary	3.5250	\$91,059,800	
18-19 HS	128.778	128.778	4.000	132.778	9-12	\$0	Secondary	0.8713	\$102,201,824	
18-19 Total	468.693	468.693	5.000	473.693	S.R.P. and/or GPLET				\$442,353	
19-20 Elem	322.522	322.522	6.500	329.022	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	127.186	127.186	3.000	130.186	Admins	3.11	147.59	Managers	3.60	127.50
19-20 Total	449.708	449.708	9.500	459.208	Teachers	30.60	15.00	Teacher Aides	7.98	57.52
20-21 Elem	293.005	293.005	10.420	303.425	Others	1.00	459.00	Others	19.39	23.67
20-21 HS	126.887	126.887	2.000	128.887	Subtotal	34.71	13.22	Subtotal	30.97	14.82
20-21 Total	419.892	419.892	12.420	432.312	Total FTE	65.68		Total Students Per Staff	6.99	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	31.00	32.00	1.00	3.23%	\$94,646	
Year End Salary	\$1,632,437	\$1,796,679	\$164,242	10.06%	Fall 2020 Enrollment	459
Average Salary	\$52,659	\$56,146	\$3,487	6.62%	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,315,828	\$15,432,913	\$0	\$19,084,856	\$15,212,898	\$2,535,843
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,120,674	\$1,067,196	\$0	\$1,690,450	\$851,132	\$1,336,738
Unrestricted Capital Outlay	\$1,189,475	\$981,410	\$0	\$1,155,278	\$723,630	\$1,447,255
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$192	\$174,785	\$0	\$200,000	\$926,463	(\$751,486)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$14,257)	\$311,542	\$0	\$0	\$31,391	\$265,894
School Plant	\$153,542	\$9,482	\$4,224	\$80,000	\$0	\$167,248
Federal Projects	\$6,031,462	\$6,989,122	(\$18,496)	\$15,405,385	\$5,016,015	\$7,986,073
State Projects	\$148,979	\$243,535	\$0	\$150,000	\$239,487	\$153,027
Food Services	\$9,920	\$1,034,440	\$0	\$1,200,000	\$1,082,717	(\$38,356)
Other	\$1,132,184	\$427,707	\$139,037	\$900,000	\$639,633	\$1,059,295
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$31,391)	\$31,391
Total	\$12,087,999	\$26,672,132	\$124,765	\$39,865,969	\$24,691,975	\$14,192,922
Fiduciary & Internal Service Funds	\$244,440	\$42,581	\$0	\$730,000	\$28,443	\$258,578

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,831,414	\$513,075	\$12,088,424	\$0	\$15,432,913
Unrestricted Capital Outlay	\$16,631	\$40,336	\$924,443	\$0	\$981,410
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,145	\$0	\$1,055,051	\$0	\$1,067,196
School Facilities	\$0	\$0	\$174,785	\$0	\$174,785
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$311,542	\$0	\$0	\$0	\$311,542
Other: See Definitions for Description	\$465,414	\$0	\$243,535	\$7,995,337	\$8,704,286
Total By Source	\$3,637,146	\$553,411	\$14,486,238	\$7,995,337	\$26,672,132
Percentage Of Total Revenues	13.64%	2.07%	54.31%	29.98%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,779,695	\$2,144,044	Bonds Outstanding	\$1,170,000	
Gifted Education	\$0	\$0	Land & Improvements	\$5,165,652	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$52,868,267	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$17,395,703	
VoTech Education (Non-CTED)	\$350,000	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$362,270			
Total	\$3,129,695	\$2,506,314			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,163.508	1,160.348	43.350	1,203.698	K-8	\$0	Primary	3.4948	\$46,344,251	
18-19 HS	651.107	651.107	0.000	651.107	9-12	\$0	Secondary	3.8064	\$48,960,924	
18-19 Total	1,814.615	1,811.455	43.350	1,854.805			S.R.P. and/or GPLET		\$243,942	
19-20 Elem	1,155.116	1,152.161	47.840	1,200.001	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	670.550	670.550	0.000	670.550	Admins	10.53	171.60	Managers	10.30	175.44
19-20 Total	1,825.666	1,822.711	47.840	1,870.551	Teachers	121.08	14.92	Teacher Aides	38.27	47.22
20-21 Elem	1,089.877	1,089.687	28.059	1,117.746	Others	5.75	314.26	Others	84.47	21.39
20-21 HS	648.696	648.696	0.000	648.696	Subtotal	137.36	13.16	Subtotal	133.04	13.58
20-21 Total	1,738.573	1,738.383	28.059	1,766.442	Total FTE	270.40		Total Students Per Staff	6.68	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$135,493	
Year End FTE	146.00	130.00	(16.00)	(10.96%)	Fall 2020 Enrollment		1,807	Number of Schools
Year End Salary	\$7,672,450	\$7,679,588	\$7,138	0.09%			5	
Average Salary	\$52,551	\$59,074	\$6,523	12.41%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$37,343	\$4,723,024	\$0	\$4,915,376	\$4,120,593	\$639,775
Clstrm St-CSF & Ins Imp Funds-IIF	\$226,281	\$283,125	\$0	\$483,581	\$176,311	\$333,095
Unrestricted Capital Outlay	\$46,698	\$269,091	\$0	\$356,366	\$261,395	\$54,394
Emergency Deficiencies Correction	\$0	\$118,408	\$0	\$140,000	\$136,148	(\$17,740)
Building Renewal	(\$73,863)	\$233,579	\$0	\$600,000	\$415,299	(\$255,583)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$91,488	\$49,525	\$0	\$75,000	\$47,863	\$93,150
Debt Service	\$0	\$100	\$0	\$0	\$0	\$100
School Plant	\$3	\$19,267	\$0	\$1,000	\$0	\$19,270
Federal Projects	(\$7,930)	\$617,602	(\$18,847)	\$910,995	\$765,589	(\$174,763)
State Projects	(\$53,589)	\$115,112	\$0	\$195,000	\$112,297	(\$50,774)
Food Services	\$0	\$179,545	\$0	\$300,000	\$197,465	(\$17,919)
Other	\$194,095	\$211,712	\$60,133	\$405,610	\$111,914	\$354,026
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$460,525	\$6,820,091	\$41,286	\$8,382,928	\$6,344,873	\$977,029
Fiduciary & Internal Service Funds	\$41,939	\$25,111	\$0	\$0	\$35,980	\$31,070

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,658,282	\$0	\$64,742	\$0	\$4,723,024
Unrestricted Capital Outlay	\$249,486	\$0	\$19,605	\$0	\$269,091
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$283,125	\$0	\$283,125
School Facilities	\$0	\$0	\$351,987	\$0	\$351,987
Adjacent Ways	\$49,525	\$0	\$0	\$0	\$49,525
Debt Service	\$100	\$0	\$0	\$0	\$100
Other: See Definitions for Description	\$231,568	\$0	\$115,112	\$796,559	\$1,143,239
Total By Source	\$5,188,961	\$0	\$834,572	\$796,559	\$6,820,091
Percentage Of Total Revenues	76.08%	0.00%	12.24%	11.68%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$582,728	\$435,250	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$1,887,496	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$20,478,420	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,796,541	
VoTech Education (Non-CTED)	\$0	\$7,159	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$85,000	\$55,210			
Total	\$667,728	\$497,619			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	300.252	298.752	10.700	309.452	K-8	\$0	Primary	3.5957	\$120,903,402	
18-19 HS	117.840	117.840	0.000	117.840	9-12	\$0	Secondary	0.5319	\$121,466,956	
18-19 Total	418.092	416.592	10.700	427.292			S.R.P. and/or GPLET		\$169,447	
19-20 Elem	304.800	301.800	6.000	307.800	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	133.515	133.515	0.000	133.515	Admins	3.44	125.87	Managers	4.50	96.22
19-20 Total	438.315	435.315	6.000	441.315	Teachers	27.22	15.91	Teacher Aides	11.55	37.49
20-21 Elem	285.293	283.293	2.355	285.648	Others	2.02	214.36	Others	14.93	29.00
20-21 HS	136.847	136.847	0.000	136.847	Subtotal	32.68	13.25	Subtotal	30.98	13.98
20-21 Total	422.140	420.140	2.355	422.495	Total FTE	63.66		Total Students Per Staff		6.80

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$95,477	
Year End FTE	34.00	28.42	(5.58)	(16.41%)	Fall 2020 Enrollment		433	Number of Schools
Year End Salary	\$1,631,772	\$1,395,676	(\$236,096)	(14.47%)				3
Average Salary	\$47,993	\$49,109	\$1,116	2.32%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$130,629	\$11,443,852	\$0	\$11,534,799	\$10,838,129	\$736,352
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,106,725	\$935,104	\$0	\$1,893,928	\$1,154,365	\$887,464
Unrestricted Capital Outlay	\$1,560,853	\$750,322	\$0	\$2,310,728	\$1,173,134	\$1,138,041
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$1,000,000	\$401,116	(\$401,116)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4	\$0	\$0	\$0	\$0	\$4
School Plant	\$102,089	\$0	\$0	\$17,100	\$0	\$102,089
Federal Projects	\$25,234,146	\$17,308,047	(\$33,296)	\$42,835,596	\$17,421,297	\$25,087,600
State Projects	\$167,066	\$369,448	\$0	\$554,071	\$351,608	\$184,906
Food Services	\$168,609	\$866,071	\$0	\$1,066,571	\$994,365	\$40,316
Other	\$1,072,719	\$985,606	\$33,296	\$3,096,679	\$1,149,323	\$942,298
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$29,542,840	\$32,658,450	\$0	\$64,309,472	\$33,483,337	\$28,717,954
Fiduciary & Internal Service Funds	\$88,223	\$22,553	\$0	\$1,085,195	\$31,589	\$79,187

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$707,256	\$522,080	\$10,214,516	\$0	\$11,443,852
Unrestricted Capital Outlay	\$1,094	\$13,772	\$735,456	\$0	\$750,322
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,632	\$0	\$920,472	\$0	\$935,104
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,006,524	\$0	\$369,448	\$18,153,200	\$19,529,172
Total By Source	\$1,729,506	\$535,852	\$12,239,892	\$18,153,200	\$32,658,450
Percentage Of Total Revenues	5.30%	1.64%	37.48%	55.59%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,490,465	\$1,416,540	Bonds Outstanding	\$0	
Gifted Education	\$10,529	\$6,618	Land & Improvements	\$31,186,828	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$124,768,280	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$17,001,759	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$389,732	\$388,167			
Total	\$1,890,726	\$1,811,325			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	2	2	3	10	4	5	3	2	14

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	995.371	995.371	0.000	995.371	K-8	\$2,758	Primary	0.0000	\$6,361,952	
18-19 HS	662.776	662.776	0.000	662.776	9-12	\$3,860	Secondary	0.0000	\$6,362,534	
18-19 Total	1,658.147	1,658.147	0.000	1,658.147	S.R.P. and/or GPLET				\$0	
19-20 Elem	981.772	981.772	0.000	981.772	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	631.009	631.009	0.630	631.639	Admins	9.67	170.63	Managers	8.50	194.12
19-20 Total	1,612.781	1,612.781	0.630	1,613.411	Teachers	117.83	14.00	Teacher Aides	23.62	69.86
20-21 Elem	912.453	912.453	0.000	912.453	Others	13.00	126.92	Others	137.99	11.96
20-21 HS	638.172	638.172	0.000	638.172	Subtotal	140.50	11.74	Subtotal	170.11	9.70
20-21 Total	1,550.625	1,550.625	0.000	1,550.625	Total FTE	310.61		Total Students Per Staff	5.31	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	124.00	115.00	(9.00)	(7.26%)	\$110,000	
Year End Salary	\$7,885,197	\$8,385,424	\$500,227	6.34%	Fall 2020 Enrollment	1,650
Average Salary	\$63,590	\$72,917	\$9,327	14.67%	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,848	\$257,553	\$0	\$695,050	\$265,151	\$1,250
Clstrm St-CSF & Ins Imp Funds-IIF	\$62,013	\$16,297	\$0	\$68,281	\$8,336	\$69,974
Unrestricted Capital Outlay	\$41,331	\$421	\$0	\$143,804	\$11,703	\$30,049
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$54,449	\$13,979	\$0	\$44,491	\$0	\$68,428
Federal Projects	\$183,958	\$136,727	\$0	\$257,454	\$118,306	\$202,379
State Projects	\$241	\$0	\$0	\$241	\$0	\$241
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$54,567	(\$471)	\$0	\$56,805	\$2,609	\$51,487
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$405,407	\$424,506	\$0	\$1,266,126	\$406,105	\$423,808
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$2,130	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,447	\$11,363	\$244,743	\$0	\$257,553
Unrestricted Capital Outlay	\$421	\$0	\$0	\$0	\$421
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,006	\$0	\$15,291	\$0	\$16,297
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,508	\$0	\$0	\$136,727	\$150,235
Total By Source	\$16,382	\$11,363	\$260,034	\$136,727	\$424,506
Percentage Of Total Revenues	3.86%	2.68%	61.26%	32.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$154,037	\$19,784	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$1
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$154,037	\$19,784			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000		\$0
18-19 HS	26.407	26.407	0.000	26.407	9-12	\$0	Secondary	0.0000		\$0
18-19 Total	26.407	26.407	0.000	26.407	S.R.P. and/or GPLET					
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	21.458	21.458	0.000	21.458	Admins	0.00	0.00	Managers	0.50	34.00
19-20 Total	21.458	21.458	0.000	21.458	Teachers	2.00	8.50	Teacher Aides	0.50	34.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	1.00	17.00
20-21 HS	16.530	16.530	0.000	16.530	Subtotal	2.00	8.50	Subtotal	2.00	8.50
20-21 Total	16.530	16.530	0.000	16.530	Total FTE	4.00		Total Students Per Staff	4.25	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	2.00	0.00	0.00%	\$0	
Year End Salary	\$89,268	\$97,849	\$8,581	9.61%	Fall 2020 Enrollment	17
Average Salary	\$44,634	\$48,924	\$4,290	9.61%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$425,147	\$3,339,842	\$0	\$3,719,011	\$2,623,855	\$1,141,134
Clstrm St-CSF & Ins Imp Funds-IIF	\$212,017	\$26,211	\$0	\$185,001	\$14,984	\$223,244
Unrestricted Capital Outlay	\$2,754,008	\$37,581	\$0	\$4,198,361	\$321,018	\$2,470,571
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$53,781)	\$76,509	\$0	\$142,000	\$19,942	\$2,786
State Projects	\$229,820	\$79,512	\$0	\$0	\$4,207	\$305,125
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$79,833	\$6,451	\$0	\$325,250	\$50	\$86,234
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,647,044	\$3,566,106	\$0	\$8,569,623	\$2,984,056	\$4,229,094
Fiduciary & Internal Service Funds	\$11,125	\$1	\$0	\$0	\$0	\$11,126

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$38,257	\$128,984	\$3,172,601	\$0	\$3,339,842
Unrestricted Capital Outlay	\$37,260	\$321	\$0	\$0	\$37,581
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,673	\$0	\$23,538	\$0	\$26,211
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$6,451	\$0	\$79,512	\$76,509	\$162,472
Total By Source	\$84,641	\$129,305	\$3,275,651	\$76,509	\$3,566,106
Percentage Of Total Revenues	2.37%	3.63%	91.86%	2.15%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$6,200,318	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,628,952	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$3,719,011	\$2,623,855			
Total	\$3,719,011	\$2,623,855			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$77,915,774	
18-19 HS	504.836	504.836	165.208	670.044	9-12	\$0	Secondary	0.0500	\$6,958,476	
18-19 Total	504.836	504.836	165.208	670.044			S.R.P. and/or GPLET		\$1,599,910	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	527.681	527.681	136.045	663.726	Admins	1.50	26.00	Managers	1.50	26.00
19-20 Total	527.681	527.681	136.045	663.726	Teachers	2.00	19.50	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	1.00	39.00
20-21 HS	445.926	445.926	0.000	445.926	Subtotal	3.50	11.14	Subtotal	2.50	15.60
20-21 Total	445.926	445.926	0.000	445.926	Total FTE	6.00		Total Students Per Staff	6.50	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$91,500	
Year End FTE	4.00	2.00	(2.00)	(50.00%)				
Year End Salary	\$177,167	\$105,450	(\$71,717)	(40.48%)				
Average Salary	\$44,292	\$52,725	\$8,433	19.04%				

Fall 2020 Enrollment		39	Number of Schools	10
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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,490,709	\$4,678,868	\$0	\$6,961,161	\$3,852,877	\$3,316,700
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,919,605	\$147,537	\$0	\$1,868,437	\$41,866	\$2,025,276
Unrestricted Capital Outlay	\$2,565,784	\$573,749	\$0	\$3,092,774	\$336,071	\$2,803,462
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$307,629	\$0	\$0	\$0	\$0	\$307,629
Federal Projects	\$0	\$197,245	\$0	\$50,000	\$30,387	\$166,858
State Projects	\$215,184	\$131,805	\$0	\$176,100	\$130,177	\$216,812
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$915,719	\$31,148	\$0	\$74,400	\$3,415	\$943,452
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,414,630	\$5,760,352	\$0	\$12,222,872	\$4,394,793	\$9,780,189
Fiduciary & Internal Service Funds	\$10,761	\$3,687	\$0	\$0	\$2,431	\$12,017

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$769,052	\$176,381	\$3,733,435	\$0	\$4,678,868
Unrestricted Capital Outlay	\$192,165	\$17,180	\$364,404	\$0	\$573,749
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$147,537	\$0	\$147,537
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$31,148	\$0	\$131,805	\$197,245	\$360,198
Total By Source	\$992,365	\$193,561	\$4,377,181	\$197,245	\$5,760,352
Percentage Of Total Revenues	17.23%	3.36%	75.99%	3.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$126,428	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,192,661	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$493,820	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$6,961,161	\$3,852,877			
Total	\$6,961,161	\$3,852,877			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,514,283,079	
18-19 HS	882.123	882.123	168.898	1,051.021	9-12	\$0	Secondary	0.0500	\$977,092,607	
18-19 Total	882.123	882.123	168.898	1,051.021			S.R.P. and/or GPLET		\$192,025,126	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	900.620	900.620	36.190	936.810	Admins	2.00	43.00	Managers	1.00	86.00
19-20 Total	900.620	900.620	36.190	936.810	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	1.50	57.33
20-21 HS	835.272	835.272	0.148	835.420	Subtotal	2.00	43.00	Subtotal	2.50	34.40
20-21 Total	835.272	835.272	0.148	835.420	Total FTE	4.50		Total Students Per Staff	19.11	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$109,550	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	86	Number of Schools	19
Year End Salary	\$37,590	\$36,688	(\$902)	(2.40%)				
Average Salary								

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,124,410	\$7,247,498	\$299,329	\$7,944,428	\$7,676,101	\$995,136
Clstrm St-CSF & Ins Imp Funds-IIF	\$812,152	\$650,359	\$0	\$1,363,413	\$672,885	\$789,626
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$78,715)	\$150,593	\$0	\$1,500,000	\$1,238,140	(\$1,166,262)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$146,190	\$12,982	\$15,325	\$160,000	\$0	\$174,497
Federal Projects	\$13,245,545	\$10,747,780	(\$449,831)	\$15,455,000	\$12,032,302	\$11,511,192
State Projects	\$77,593	\$158,569	\$0	\$553,000	\$118,378	\$117,784
Food Services	\$205,070	\$761,619	\$0	\$510,726	\$704,690	\$261,999
Other	\$1,029,032	\$585,916	\$150,502	\$1,534,500	\$833,152	\$932,298
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$16,561,278	\$20,315,317	\$15,325	\$29,021,067	\$23,275,649	\$13,616,271
Fiduciary & Internal Service Funds	\$52,961	\$7,196	\$0	\$320,000	\$9,594	\$50,563

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$246,230	\$329,599	\$6,671,669	\$0	\$7,247,498
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,914	\$0	\$635,445	\$0	\$650,359
School Facilities	\$0	\$0	\$150,593	\$0	\$150,593
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$606,777	\$0	\$158,569	\$11,501,520	\$12,266,866
Total By Source	\$867,922	\$329,599	\$7,616,277	\$11,501,520	\$20,315,317
Percentage Of Total Revenues	4.27%	1.62%	37.49%	56.62%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,501,000	\$1,200,625	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$9,320,984	
ELL Program (Incr. & Comp. Instr.)	\$86,000	\$114,413	Building & Improvements	\$59,124,966	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,759,886	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$95,000	\$233,331			
Total	\$1,682,000	\$1,548,369			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	720.831	720.831	8.065	728.896	K-8	\$0	Primary	0.0000	\$595,942	
18-19 HS	300.049	300.049	0.000	300.049	9-12	\$0	Secondary	0.0000	\$595,942	
18-19 Total	1,020.880	1,020.880	8.065	1,028.945			S.R.P. and/or GPLET		\$0	
19-20 Elem	719.912	719.912	0.000	719.912	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	301.218	301.218	0.000	301.218	Admins	9.00	109.89	Managers	7.00	141.29
19-20 Total	1,021.130	1,021.130	0.000	1,021.130	Teachers	78.00	12.68	Teacher Aides	22.00	44.95
20-21 Elem	643.035	643.035	8.880	651.915	Others	7.00	141.29	Others	88.00	11.24
20-21 HS	294.298	294.298	0.000	294.298	Subtotal	94.00	10.52	Subtotal	117.00	8.45
20-21 Total	937.333	937.333	8.880	946.213	Total FTE	211.00		Total Students Per Staff	4.69	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	91.00	94.00	3.00	3.30%	\$120,000	
Year End Salary	\$4,235,244	\$4,901,966	\$666,722	15.74%	Fall 2020 Enrollment	989
Average Salary	\$46,541	\$52,149	\$5,608	12.05%	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,053,396	\$15,563,865	\$0	\$15,985,578	\$14,612,108	\$2,005,153
Clstrm St-CSF & Ins Imp Funds-IIF	\$44,517	\$1,273,307	\$0	\$1,415,060	\$1,007,937	\$309,887
Unrestricted Capital Outlay	(\$353,116)	\$921,724	\$0	\$613,892	\$456,104	\$112,504
Emergency Deficiencies Correction	\$0	\$6,155	\$0	\$0	\$6,132	\$23
Building Renewal	\$2,895	\$2,218,974	\$0	\$4,500,000	\$2,204,879	\$16,990
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$133	\$5	\$0	\$0	\$0	\$138
Debt Service	\$405,550	\$733,500	\$0	\$0	\$909,750	\$229,300
School Plant	\$28,851	\$590	\$0	\$28,851	\$0	\$29,441
Federal Projects	\$34,099	\$3,127,386	(\$78,399)	\$2,749,884	\$2,833,830	\$249,256
State Projects	\$223,799	\$182,453	\$0	\$22,962	\$143,268	\$262,984
Food Services	(\$15,135)	\$848,481	\$0	\$870,000	\$796,025	\$37,321
Other	\$824,955	\$439,324	\$70,371	\$1,917,976	\$536,421	\$798,229
Bond Building	\$446,870	\$440	\$0	\$550,000	\$379,685	\$67,625
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$730,000)	\$730,000
Total	\$2,696,814	\$25,316,204	(\$8,028)	\$28,654,203	\$23,156,139	\$4,848,851
Fiduciary & Internal Service Funds	\$64,346	\$1	\$0	\$0	\$0	\$64,347

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,941,392	\$342,952	\$8,279,521	\$0	\$15,563,865
Unrestricted Capital Outlay	\$399,398	\$21,058	\$501,268	\$0	\$921,724
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,040	\$0	\$1,272,267	\$0	\$1,273,307
School Facilities	\$0	\$0	\$2,225,129	\$0	\$2,225,129
Adjacent Ways	\$5	\$0	\$0	\$0	\$5
Debt Service	\$733,500	\$0	\$0	\$0	\$733,500
Other: See Definitions for Description	\$415,150	\$0	\$208,972	\$3,974,552	\$4,598,674
Total By Source	\$8,490,485	\$364,010	\$12,487,157	\$3,974,552	\$25,316,204
Percentage Of Total Revenues	33.54%	1.44%	49.32%	15.70%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$2,296,530	\$1,918,092	Bonds Outstanding	\$7,775,000
Gifted Education	\$0	\$0	Land & Improvements	\$5,176,059
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$50,900,382
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,389,906
VoTech Education (Non-CTED)	\$5,000	\$0	Construction in Progress	\$845,442
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$115,000	\$237,605		
Total	\$2,416,530	\$2,155,697		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	5	8	4	5	9	0	3	34	5	4	7	8	24	58

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,604.542	1,604.542	3.000	1,607.542	K-8	\$0	Primary	3.8608	\$206,964,188	
18-19 HS	742.137	741.337	58.564	799.901	9-12	\$0	Secondary	0.3118	\$238,565,305	
18-19 Total	2,346.679	2,345.879	61.564	2,407.443	S.R.P. and/or GPLET				\$0	
19-20 Elem	1,571.441	1,571.441	1.045	1,572.486	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	792.423	790.423	60.592	851.015	Admins	9.00	273.00	Managers	7.76	316.62
19-20 Total	2,363.864	2,361.864	61.637	2,423.501	Teachers	122.27	20.09	Teacher Aides	48.40	50.76
20-21 Elem	1,485.338	1,485.338	2.480	1,487.818	Others	7.97	308.28	Others	74.94	32.79
20-21 HS	774.566	773.566	59.224	832.790	Subtotal	139.24	17.65	Subtotal	131.10	18.74
20-21 Total	2,259.904	2,258.904	61.704	2,320.608	Total FTE	270.34		Total Students Per Staff	9.09	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	128.00	126.00	(2.00)	(1.56%)	\$126,752	
Year End Salary	\$7,466,903	\$6,372,541	(\$1,094,362)	(14.66%)	Fall 2020 Enrollment	2,457
Average Salary	\$58,335	\$50,576	(\$7,759)	(13.30%)	Number of Schools	8

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,798,547	\$14,775,952	(\$156,000)	\$17,368,924	\$14,527,364	\$1,891,134
Clstrm St-CSF & Ins Imp Funds-IIF	\$613,616	\$1,416,861	\$0	\$2,113,786	\$1,532,321	\$498,157
Unrestricted Capital Outlay	\$1,855,504	\$1,244,322	\$0	\$2,431,851	\$1,006,235	\$2,093,591
Emergency Deficiencies Correction	\$242	\$4	\$0	\$222	\$0	\$246
Building Renewal	\$193	\$344,278	\$0	\$412,776	\$344,248	\$223
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$304,028	\$4,164	\$0	\$304,000	\$0	\$308,192
Debt Service	\$247,815	\$935,081	\$0	\$0	\$816,431	\$366,464
School Plant	\$6,928	\$65	\$1,004	\$7,802	\$6,409	\$1,589
Federal Projects	\$770,991	\$2,992,153	\$0	\$4,393,590	\$3,130,348	\$632,796
State Projects	\$60,333	\$149,603	\$0	\$155,854	\$137,012	\$72,925
Food Services	\$164,044	\$1,056,349	(\$47,000)	\$686,009	\$872,467	\$300,927
Other	\$746,274	\$780,147	\$203,243	\$1,244,061	\$765,287	\$964,377
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$756,200)	\$756,200
Total	\$6,568,515	\$23,698,980	\$1,247	\$29,118,875	\$22,381,921	\$7,886,821
Fiduciary & Internal Service Funds	\$133,596	\$168,088	\$0	\$0	\$143,087	\$158,597

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,645,377	\$532,756	\$11,597,819	\$0	\$14,775,952
Unrestricted Capital Outlay	\$393,820	\$35,862	\$814,640	\$0	\$1,244,322
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,686	\$0	\$1,408,175	\$0	\$1,416,861
School Facilities	\$0	\$0	\$344,282	\$0	\$344,282
Adjacent Ways	\$4,164	\$0	\$0	\$0	\$4,164
Debt Service	\$935,081	\$0	\$0	\$0	\$935,081
Other: See Definitions for Description	\$816,723	\$0	\$151,541	\$4,010,054	\$4,978,318
Total By Source	\$4,803,851	\$568,617	\$14,316,458	\$4,010,054	\$23,698,980
Percentage Of Total Revenues	20.27%	2.40%	60.41%	16.92%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,810,400	\$1,797,257	Bonds Outstanding	\$1,265,000	
Gifted Education	\$0	\$0	Land & Improvements	\$4,259,096	
ELL Program (Incr. & Comp. Instr.)	\$124,518	\$122,891	Building & Improvements	\$35,581,646	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,372,933	
VoTech Education (Non-CTED)	\$124,790	\$106,081	Construction in Progress	\$0	
Career Education	\$35,403	\$35,402			
Career Technical Education (CTED)	\$332,462	\$293,181			
Total	\$2,427,573	\$2,354,812			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,671.444	1,668.734	1.945	1,670.679	K-8	\$0	Primary	4.0060	\$88,660,967	
18-19 HS	818.418	818.418	1.000	819.418	9-12	\$0	Secondary	1.0257	\$107,451,072	
18-19 Total	2,489.862	2,487.152	2.945	2,490.097			S.R.P. and/or GPLET		\$709,434	
19-20 Elem	1,658.116	1,656.166	0.130	1,656.296	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	816.219	816.219	1.000	817.219	Admins	12.00	211.50	Managers	4.00	634.50
19-20 Total	2,474.335	2,472.385	1.130	2,473.515	Teachers	127.49	19.91	Teacher Aides	45.46	55.83
20-21 Elem	1,648.122	1,647.901	1.115	1,649.016	Others	5.00	507.60	Others	51.84	48.96
20-21 HS	787.450	787.450	0.000	787.450	Subtotal	144.49	17.57	Subtotal	101.30	25.05
20-21 Total	2,435.572	2,435.351	1.115	2,436.466	Total FTE	245.79		Total Students Per Staff	10.33	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$168,108	
Year End FTE	123.00	128.00	5.00	4.07%	Fall 2020 Enrollment		2,538	Number of Schools
Year End Salary	\$6,367,374	\$7,027,254	\$659,880	10.36%			7	
Average Salary	\$51,767	\$54,900	\$3,133	6.05%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,291,072	\$12,070,628	\$249,215	\$15,065,393	\$13,247,947	\$4,362,968
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,363,745	\$1,286,759	\$0	\$1,884,786	\$1,386,830	\$1,263,674
Unrestricted Capital Outlay	\$6,291,309	\$871,298	\$0	\$8,202,262	\$498,886	\$6,663,721
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$3,551	\$47	\$0	\$50,000	\$0	\$3,598
School Plant	\$323,550	\$3,974	\$0	\$500,000	\$0	\$327,524
Federal Projects	\$49,421,358	\$41,987,523	(\$291,061)	\$58,085,000	\$27,378,564	\$63,739,256
State Projects	\$76,581	\$120,006	\$0	\$870,000	\$114,264	\$82,323
Food Services	\$944,588	\$1,971,606	(\$273,480)	\$3,500,000	\$1,723,264	\$919,449
Other	\$3,398,462	\$971,665	\$317,823	\$3,855,000	\$912,483	\$3,775,467
Bond Building	\$2,881,536	\$38,342	\$0	\$2,900,000	\$432,338	\$2,487,540
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$69,995,752	\$59,321,848	\$2,497	\$94,912,441	\$45,694,576	\$83,625,520
Fiduciary & Internal Service Funds	\$174,710	\$2,140	\$0	\$2,500,000	\$3,863	\$172,987

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$94,894	\$587,374	\$11,388,360	\$0	\$12,070,628
Unrestricted Capital Outlay	\$81,748	\$39,054	\$750,496	\$0	\$871,298
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,230	\$0	\$1,280,529	\$0	\$1,286,759
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,030,874	\$0	\$120,006	\$43,942,236	\$45,093,116
Total By Source	\$1,213,746	\$626,428	\$13,539,391	\$43,942,236	\$59,321,801
Percentage Of Total Revenues	2.05%	1.06%	22.82%	74.07%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,503,706	\$1,432,416	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$10,005,739	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$139,995,511	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$18,520,002	
VoTech Education (Non-CTED)	\$229,394	\$259,622	Construction in Progress	\$16,117,179	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$1,733,100	\$1,692,038			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,604.563	1,604.563	0.000	1,604.563	K-8	\$0	Primary	0.0000	\$1,413,932	
18-19 HS	552.473	552.473	0.000	552.473	9-12	\$0	Secondary	0.0000	\$1,414,240	
18-19 Total	2,157.036	2,157.036	0.000	2,157.036	S.R.P. and/or GPLET		\$0			
19-20 Elem	1,602.211	1,602.211	0.000	1,602.211	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	614.984	614.984	0.000	614.984	Admins	11.00	194.82	Managers	10.00	214.30
19-20 Total	2,217.195	2,217.195	0.000	2,217.195	Teachers	130.00	16.48	Teacher Aides	61.00	35.13
20-21 Elem	1,475.279	1,475.279	2.080	1,477.359	Others	12.00	178.58	Others	72.25	29.66
20-21 HS	539.325	539.325	0.000	539.325	Subtotal	153.00	14.01	Subtotal	143.25	14.96
20-21 Total	2,014.604	2,014.604	2.080	2,016.684	Total FTE	296.25		Total Students Per Staff	7.23	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$101,202	
Year End FTE	135.00	136.00	1.00	0.74%	Fall 2020 Enrollment		2,143	Number of Schools
Year End Salary	\$8,167,506	\$8,790,590	\$623,084	7.63%			5	
Average Salary	\$60,500	\$64,637	\$4,137	6.84%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$270,027	\$12,165,033	\$400,000	\$13,163,174	\$11,813,844	\$1,021,216
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,583,097	\$1,125,179	\$0	\$2,514,090	\$990,030	\$1,718,246
Unrestricted Capital Outlay	\$1,999,314	\$544,916	\$0	\$2,351,456	\$799,463	\$1,744,767
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$161,580)	\$1,059,805	\$0	\$2,000,000	\$1,592,319	(\$694,094)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$148	\$2	\$0	\$0	\$0	\$150
Debt Service	\$345,808	\$1,279	\$277,178	\$284,750	\$277,178	\$347,087
School Plant	\$67,647	\$24,932	\$0	\$60,000	\$0	\$92,579
Federal Projects	\$3,737,334	\$6,693,355	(\$735,792)	\$7,004,478	\$5,238,653	\$4,456,244
State Projects	\$0	\$207,497	\$0	\$618,947	\$71,140	\$136,357
Food Services	(\$85,615)	\$848,544	\$0	\$1,030,379	\$751,480	\$11,448
Other	\$725,531	\$390,228	\$58,614	\$904,006	\$475,324	\$699,049
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$251,471)	\$251,471
Total	\$8,481,711	\$23,060,770	\$0	\$29,931,280	\$21,757,960	\$9,784,520
Fiduciary & Internal Service Funds	\$150,988	\$114,534	\$0	\$200,000	\$92,099	\$173,423

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,495,346	\$429,529	\$9,240,158	\$0	\$12,165,033
Unrestricted Capital Outlay	\$31,849	\$23,099	\$489,968	\$0	\$544,916
Classroom Site & Ins Improv Funds-CSF & IIF	\$19,940	\$0	\$1,105,239	\$0	\$1,125,179
School Facilities	\$0	\$0	\$1,059,805	\$0	\$1,059,805
Adjacent Ways	\$2	\$0	\$0	\$0	\$2
Debt Service	\$1,226	\$0	\$0	\$0	\$1,226
Other: See Definitions for Description	\$415,491	\$0	\$207,497	\$7,541,568	\$8,164,556
Total By Source	\$2,963,854	\$452,628	\$12,102,667	\$7,541,568	\$23,060,717
Percentage Of Total Revenues	12.85%	1.96%	52.48%	32.70%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,492,530	\$1,633,771	Bonds Outstanding	\$760,000	
Gifted Education	\$312,232	\$313,982	Land & Improvements	\$2,239,352	
ELL Program (Incr. & Comp. Instr.)	\$65,258	\$49,785	Building & Improvements	\$47,385,350	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$9,915,442	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$356,887	\$310,039			
Total	\$2,226,907	\$2,307,577			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	7	10	13	15	15	15	8	83	7	12	8	13

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,311.128	1,311.128	22.575	1,333.703	K-8	\$133,155	Primary	3.3957	\$46,789,039	
18-19 HS	652.460	652.460	0.000	652.460	9-12	\$180,827	Secondary	2.5433	\$54,202,529	
18-19 Total	1,963.588	1,963.588	22.575	1,986.163	S.R.P. and/or GPLET				\$0	
19-20 Elem	1,266.027	1,266.027	5.315	1,271.342	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	650.753	650.753	0.100	650.853	Admins	10.50	174.86	Managers	2.00	918.00
19-20 Total	1,916.780	1,916.780	5.415	1,922.195	Teachers	101.63	18.07	Teacher Aides	48.50	37.86
20-21 Elem	1,165.143	1,165.143	5.000	1,170.143	Others	5.50	333.82	Others	75.00	24.48
20-21 HS	605.010	605.010	1.000	606.010	Subtotal	117.63	15.61	Subtotal	125.50	14.63
20-21 Total	1,770.153	1,770.153	6.000	1,776.153	Total FTE	243.13		Total Students Per Staff	7.55	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$113,000	
Year End FTE	113.00	106.00	(7.00)	(6.19%)	Fall 2020 Enrollment		1,836	Number of Schools
Year End Salary	\$5,677,402	\$5,462,075	(\$215,327)	(3.79%)				5
Average Salary	\$50,243	\$51,529	\$1,287	2.56%				

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Data values are as reported by District

County Totals

Navajo

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$17,157,357	\$119,441,667	\$438,621	\$134,932,871	\$115,069,236	\$21,968,409
Clstrm St-CSF & Ins Imp Funds-IIF	\$9,509,344	\$9,717,058	\$0	\$17,413,891	\$9,392,507	\$9,833,896
Unrestricted Capital Outlay	\$18,253,106	\$6,696,899	\$0	\$27,704,999	\$6,184,250	\$18,765,755
Emergency Deficiencies Correction	\$13,883	\$124,567	\$0	\$140,222	\$142,280	(\$3,830)
Building Renewal	(\$336,049)	\$4,277,717	\$0	\$11,738,645	\$7,271,465	(\$3,329,798)
New School Facilities	\$296,562	\$0	\$0	\$0	\$0	\$296,562
Adjacent Ways	\$1,156,125	\$64,071	\$0	\$379,000	\$47,863	\$1,172,333
Debt Service	\$1,804,827	\$6,636,030	\$277,178	\$334,750	\$6,274,860	\$2,443,175
School Plant	\$1,495,734	\$102,186	\$21,703	\$965,822	\$6,409	\$1,613,215
Federal Projects	\$101,223,508	\$98,172,412	(\$2,035,423)	\$157,470,021	\$81,239,483	\$116,121,015
State Projects	\$1,246,438	\$1,973,971	\$0	\$3,666,779	\$1,631,400	\$1,589,010
Food Services	\$1,286,472	\$8,825,083	(\$320,480)	\$10,263,446	\$8,181,571	\$1,609,503
Other	\$11,353,256	\$5,677,475	\$1,660,504	\$16,062,798	\$6,538,751	\$12,152,484
Bond Building	\$3,739,014	\$43,444	\$0	\$3,450,000	\$1,159,426	\$2,623,032
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,992,137)	\$4,992,137
Total	\$168,199,577	\$261,752,580	\$42,102	\$384,523,244	\$238,147,362	\$191,846,897
Fiduciary & Internal Service Funds	\$1,352,387	\$2,262,174	\$0	\$6,874,522	\$2,214,495	\$1,400,066

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$34,216,044	\$3,729,024	\$81,496,599	\$0	\$119,441,667
Unrestricted Capital Outlay	\$1,779,737	\$195,559	\$4,721,603	\$0	\$6,696,899
Classroom Site & Ins Improv Funds-CSF & IIF	\$84,064	\$0	\$9,632,993	\$0	\$9,717,058
School Facilities	\$0	\$0	\$4,402,284	\$0	\$4,402,284
Adjacent Ways	\$64,071	\$0	\$0	\$0	\$64,071
Debt Service	\$6,635,930	\$0	\$0	\$0	\$6,635,930
Other: See Definitions for Description	\$5,947,215	\$0	\$2,028,678	\$106,818,679	\$114,794,572
Total By Source	\$48,727,061	\$3,924,583	\$102,282,157	\$106,818,679	\$261,752,480
Percentage Of Total Revenues	18.62%	1.50%	39.08%	40.81%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$15,573,050	\$13,477,147	Bonds Outstanding	\$34,495,000	
Gifted Education	\$382,354	\$373,712	Land & Improvements	\$79,488,336	
ELL Program (Incr. & Comp. Instr.)	\$642,496	\$620,637	Building & Improvements	\$650,550,723	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$100,940,091	
VoTech Education (Non-CTED)	\$1,005,299	\$690,745	Construction in Progress	\$16,962,621	
Career Education	\$44,276	\$44,235			
Career Technical Education (CTED)	\$12,173,322	\$8,478,321			
Total	\$29,820,797	\$23,684,797			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	12	34	46	56	47	66	30	291	39	40	43	51	173	464

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	11,140.268	11,131.898	90.710	11,222.608	K-8	\$162,469	Primary	1.8187	\$2,473,110,541	
18-19 HS	6,675.534	6,674.734	443.995	7,118.729	9-12	\$211,243	Secondary	0.7870	\$1,970,111,628	
18-19 Total	17,815.802	17,806.632	534.705	18,341.337	S.R.P. and/or GPLET		\$195,197,708			
19-20 Elem	10,888.335	10,880.430	66.835	10,947.265	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	6,812.897	6,810.897	278.277	7,089.174	Admins	89.75	181.84	Managers	71.24	229.08
19-20 Total	17,701.232	17,691.327	345.112	18,036.439	Teachers	967.78	16.86	Teacher Aides	340.17	47.98
20-21 Elem	10,107.153	10,104.742	62.614	10,167.356	Others	66.74	244.53	Others	686.64	23.77
20-21 HS	6,483.939	6,482.939	103.417	6,586.356	Subtotal	1,124.27	14.52	Subtotal	1,098.05	14.86
20-21 Total	16,591.092	16,587.681	166.031	16,753.712	Total FTE	2,222.32		Total Students Per Staff	7.34	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$1,437,478		
Year End FTE	1,059.00	1,018.42	(40.58)	(3.83%)	Fall 2020 Enrollment		16,320	Number of Schools	81
Year End Salary	\$57,499,506	\$58,027,701	\$528,195	0.92%					
Average Salary	\$54,296	\$56,978	\$2,682	4.94%					

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$614,095	\$2,753,657	\$0	\$3,055,339	\$2,623,401	\$744,351
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,067,283	\$306,930	\$0	\$1,353,057	\$185,081	\$1,189,132
Unrestricted Capital Outlay	\$395,740	\$160,593	\$0	\$964,597	\$196,181	\$360,152
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$86,318)	\$487,056	\$0	\$500,000	\$492,934	(\$92,196)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$124,445	\$925	\$1,107	\$125,000	\$0	\$126,477
Federal Projects	\$33,963	\$624,756	(\$11,246)	\$810,916	\$691,496	(\$44,023)
State Projects	\$1,535	\$91,746	\$0	\$135,548	\$87,241	\$6,040
Food Services	\$94,809	\$171,323	\$0	\$325,000	\$189,811	\$76,321
Other	\$492,488	\$223,363	\$11,245	\$709,500	\$97,054	\$630,042
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,738,040	\$4,820,349	\$1,106	\$7,978,957	\$4,563,199	\$2,996,296
Fiduciary & Internal Service Funds	\$18,329	\$1,720	\$0	\$2,100	\$6,837	\$13,212

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$695,059	\$226,104	\$1,832,494	\$0	\$2,753,657
Unrestricted Capital Outlay	\$2,258	\$17,700	\$140,635	\$0	\$160,593
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,714	\$0	\$301,216	\$0	\$306,930
School Facilities	\$0	\$0	\$487,056	\$0	\$487,056
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$232,572	\$0	\$91,746	\$787,795	\$1,112,113
Total By Source	\$935,603	\$243,804	\$2,853,147	\$787,795	\$4,820,349
Percentage Of Total Revenues	19.41%	5.06%	59.19%	16.34%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$401,593	\$357,984	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$2,200,508	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$9,521,460	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$959,865	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$401,593	\$357,984			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	294.256	293.256	7.495	300.751	K-8	\$0	Primary	0.0000	\$18,820,756	
18-19 HS	131.824	131.824	0.000	131.824	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	426.080	425.080	7.495	432.575			S.R.P. and/or GPLET		\$0	
19-20 Elem	285.518	284.013	6.670	290.683	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	132.306	132.306	0.000	132.306	Admins	3.10	113.87	Managers	3.50	100.86
19-20 Total	417.824	416.319	6.670	422.989	Teachers	23.62	14.94	Teacher Aides	13.59	25.97
20-21 Elem	226.501	226.081	3.930	230.011	Others	2.00	176.50	Others	14.69	24.03
20-21 HS	103.666	103.666	0.000	103.666	Subtotal	28.72	12.29	Subtotal	31.78	11.11
20-21 Total	330.167	329.747	3.930	333.677	Total FTE	60.50		Total Students Per Staff	5.83	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$106,000	
Year End FTE	23.00	26.00	3.00	13.04%	Fall 2020 Enrollment		353	Number of Schools
Year End Salary	\$1,310,759	\$1,208,006	(\$102,753)	(7.84%)				2
Average Salary	\$56,990	\$46,462	(\$10,528)	(18.47%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$568,300	\$6,675,718	(\$36,828)	\$6,962,783	\$6,106,038	\$1,101,152
Clstrm St-CSF & Ins Imp Funds-IIF	\$549,267	\$313,444	\$0	\$853,491	\$256,204	\$606,507
Unrestricted Capital Outlay	(\$85,675)	\$205,999	\$0	\$319,855	\$18,606	\$101,718
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$75,000	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$60,264	\$494	\$0	\$60,000	\$0	\$60,758
Debt Service	\$5	\$0	\$0	\$0	\$0	\$5
School Plant	\$11,115	\$81	\$0	\$12,000	\$0	\$11,196
Federal Projects	(\$73,779)	\$1,131,555	(\$35,316)	\$1,501,405	\$1,557,222	(\$534,763)
State Projects	\$235,428	\$226,746	\$0	\$351,500	\$155,975	\$306,199
Food Services	\$133,641	\$557,488	(\$62,479)	\$585,000	\$448,185	\$180,465
Other	\$447,443	\$37,252	\$134,623	\$584,018	\$177,021	\$442,297
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,846,009	\$9,148,777	\$0	\$11,305,052	\$8,719,252	\$2,275,534
Fiduciary & Internal Service Funds	\$88,515	\$0	\$0	\$90,000	\$0	\$88,515

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,428,147	\$402,831	\$3,844,740	\$0	\$6,675,718
Unrestricted Capital Outlay	\$3,001	\$15,782	\$187,217	\$0	\$205,999
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,353	\$0	\$310,091	\$0	\$313,444
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$494	\$0	\$0	\$0	\$494
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$42,190	\$0	\$226,746	\$1,684,186	\$1,953,122
Total By Source	\$2,477,185	\$418,613	\$4,568,793	\$1,684,186	\$9,148,777
Percentage Of Total Revenues	27.08%	4.58%	49.94%	18.41%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$651,753	\$548,700	Bonds Outstanding	\$0
Gifted Education	\$10,000	\$1,207	Land & Improvements	\$1,141,240
ELL Program (Incr. & Comp. Instr.)	\$0	\$3,622	Building & Improvements	\$11,164,336
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,931,796
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$661,753	\$553,529		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
							Primary	0.0000	\$47,633,028	
					Secondary	0.0000	\$0			
					S.R.P. and/or GPLET		\$0			
18-19 Elem	561.479	561.479	18.375	579.854	K-8	\$1,207				
18-19 HS	253.074	0.000	0.000	0.000	9-12	\$0				
18-19 Total	814.553	561.479	18.375	579.854						
19-20 Elem	547.527	547.527	16.290	563.817	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	232.188	0.000	0.000	0.000	Admins	5.75	95.65	Managers	1.00	550.00
19-20 Total	779.715	547.527	16.290	563.817	Teachers	25.94	21.20	Teacher Aides	19.74	27.86
20-21 Elem	492.959	492.959	17.355	510.314	Others	1.97	279.19	Others	23.75	23.16
20-21 HS	200.668	0.000	0.000	0.000	Subtotal	33.66	16.34	Subtotal	44.49	12.36
20-21 Total	693.627	492.959	17.355	510.314	Total FTE		78.15	Total Students Per Staff		7.04

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	35.00	27.00	(8.00)	(22.86%)	\$104,710	
Year End Salary	\$1,793,283	\$1,487,614	(\$305,669)	(17.05%)	Fall 2020 Enrollment	550
Average Salary	\$51,237	\$55,097	\$3,860	7.53%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,334,779	\$88,056,629	\$0	\$91,443,509	\$85,564,102	\$9,827,306
Clstrm St-CSF & Ins Imp Funds-IIF	\$4,259,878	\$7,306,792	\$0	\$10,240,198	\$6,630,421	\$4,936,249
Unrestricted Capital Outlay	\$2,365,066	\$6,532,707	\$0	\$6,596,463	\$3,389,727	\$5,508,046
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$186,201	\$5,239,130	\$0	\$4,500,000	\$5,241,742	\$183,589
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$489,416	\$2,998	\$0	\$598,700	\$1,035	\$491,379
Debt Service	\$4,491,713	\$13,863,370	\$15,440,000	\$0	\$28,363,726	\$5,431,357
School Plant	\$2,177,666	\$116,525	\$0	\$2,177,666	\$0	\$2,294,191
Federal Projects	\$2,632,494	\$18,703,543	(\$210,825)	\$31,462,149	\$20,140,166	\$985,046
State Projects	\$474,738	\$1,229,671	\$0	\$1,777,192	\$1,302,763	\$401,646
Food Services	\$1,216,728	\$5,905,277	\$0	\$6,000,000	\$5,169,320	\$1,952,685
Other	\$5,923,617	\$3,310,954	\$276,654	\$8,113,556	\$2,924,904	\$6,586,321
Bond Building	\$6,129,611	\$0	\$14,663,002	\$0	\$7,011,940	\$13,780,673
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$26,293,757)	\$26,293,757
Total	\$37,681,907	\$150,267,596	\$30,168,831	\$162,909,433	\$139,446,089	\$78,672,245
Fiduciary & Internal Service Funds	\$6,027,660	\$10,534,271	\$0	\$9,121,140	\$9,417,454	\$7,144,477

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$61,232,924	\$1,735,521	\$25,088,184	\$0	\$88,056,629
Unrestricted Capital Outlay	\$5,082,608	\$96,937	\$1,353,162	\$0	\$6,532,707
Classroom Site & Ins Improv Funds-CSF & IIF	\$34,710	\$0	\$7,272,082	\$0	\$7,306,792
School Facilities	\$0	\$0	\$5,239,130	\$0	\$5,239,130
Adjacent Ways	\$2,998	\$0	\$0	\$0	\$2,998
Debt Service	\$13,863,370	\$0	\$0	\$0	\$13,863,370
Other: See Definitions for Description	\$3,452,952	\$0	\$1,229,671	\$24,583,347	\$29,265,970
Total By Source	\$83,669,562	\$1,832,458	\$40,182,229	\$24,583,347	\$150,267,596
Percentage Of Total Revenues	55.68%	1.22%	26.74%	16.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$18,182,448	\$17,168,299	Bonds Outstanding	\$82,255,000	
Gifted Education	\$1,130,100	\$1,119,852	Land & Improvements	\$41,693,182	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$267,133,391	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$37,178,381	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$16,657,537	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$900,000	\$868,668			
Total	\$20,212,548	\$19,156,819			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	57	62	182	185	156	235	246	234	1,357	264	239	210	225
												938	2,295

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Primary	Tax Rates	Valuation
18-19 Elem	8,407.274	8,407.274	1.360	8,408.634	K-8	\$894,315	Secondary	0.0000	\$1,658,280,681
18-19 HS	4,449.497	4,448.497	217.669	4,666.166	9-12	\$225,538	S.R.P. and/or GPLET	0.0000	\$0
18-19 Total	12,856.771	12,855.771	219.029	13,074.800					\$0
19-20 Elem	8,268.901	8,268.901	1.185	8,270.086	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	4,287.761	4,287.761	225.487	4,513.248	Admins	49.30	224.65	Managers	29.04
19-20 Total	12,556.662	12,556.662	226.672	12,783.334	Teachers	820.01	13.51	Teacher Aides	203.99
20-21 Elem	6,974.908	6,974.518	11.780	6,986.298	Others	51.80	213.80	Others	636.27
20-21 HS	3,899.144	3,898.144	201.526	4,099.670	Subtotal	921.11	12.02	Subtotal	869.30
20-21 Total	10,874.052	10,872.662	213.306	11,085.968	Total FTE	1,790.41		Total Students Per Staff	6.19

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	778.00	807.00	29.00	3.73%	Fall 2020 Enrollment	11,075	Number of Schools
Year End Salary	\$38,100,550	\$40,719,314	\$2,618,764	6.87%			22
Average Salary	\$48,972	\$50,458	\$1,486	3.03%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$759,290	\$7,091,359	\$349,624	\$8,483,208	\$8,325,043	(\$124,770)
Clstrm St-CSF & Ins Imp Funds-IIF	\$358,982	\$567,135	\$0	\$823,100	\$488,906	\$437,211
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0
Emergency Deficiencies Correction	\$23,867	\$34,149	(\$23,867)	\$25,000	\$34,149	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$9,489	(\$9,489)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,157	\$76	\$6,845	\$250,000	\$0	\$15,078
Federal Projects	\$14,274,241	\$12,308,754	(\$585,605)	\$16,736,750	\$11,271,972	\$14,725,418
State Projects	\$56,002	\$185,256	\$0	\$324,503	\$136,627	\$104,631
Food Services	\$64,785	\$1,009,016	\$0	\$880,650	\$974,728	\$99,073
Other	\$517,902	\$234,236	\$259,847	\$1,328,812	\$195,945	\$816,040
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$16,063,226	\$21,429,981	\$6,844	\$28,852,023	\$21,436,859	\$16,063,192
Fiduciary & Internal Service Funds	\$96,206	\$1,386,902	\$0	\$1,545,000	\$1,318,109	\$164,999

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$406	\$759,934	\$6,331,019	\$0	\$7,091,359
Unrestricted Capital Outlay	\$0	\$0	\$0	\$0	\$0
Classroom Site & Ins Improv Funds-CSF & IIF	\$960	\$0	\$566,175	\$0	\$567,135
School Facilities	\$0	\$0	\$34,149	\$0	\$34,149
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$235,392	\$0	\$185,256	\$13,316,690	\$13,737,338
Total By Source	\$236,758	\$759,934	\$7,116,599	\$13,316,690	\$21,429,981
Percentage Of Total Revenues	1.10%	3.55%	33.21%	62.14%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$859,276	\$859,276	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$6,226,133
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$49,114,481
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,230,856
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$696,773
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$149,084		
Total	\$859,276	\$1,008,360		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
							Primary	0.0000	\$2,184,030	
18-19 Elem	748.115	748.115	15.345	763.460	K-8	\$0	Secondary	0.0000	\$0	
18-19 HS	238.248	238.248	0.085	238.333	9-12	\$0	S.R.P. and/or GPLET		\$0	
18-19 Total	986.363	986.363	15.430	1,001.793	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 Elem	712.829	712.829	1.190	714.019	Admins	11.00	87.36	Managers	9.60	100.10
19-20 HS	255.124	255.124	0.148	255.272	Teachers	79.00	12.16	Teacher Aides	33.50	28.69
19-20 Total	967.953	967.953	1.338	969.291	Others	9.00	106.78	Others	72.55	13.25
20-21 Elem	649.249	649.249	0.000	649.249	Subtotal	99.00	9.71	Subtotal	115.65	8.31
20-21 HS	261.540	261.540	0.030	261.570	Total FTE		214.65	Total Students Per Staff		4.48
20-21 Total	910.789	910.789	0.030	910.819						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$118,981	
Year End FTE	82.00	82.00	0.00	0.00%	Fall 2020 Enrollment	961	Number of Schools	6
Year End Salary	\$4,550,876	\$4,305,168	(\$245,708)	(5.40%)				
Average Salary	\$55,498	\$52,502	(\$2,996)	(5.40%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,383,595	\$34,195,528	\$0	\$35,430,402	\$33,583,288	\$7,995,835
Clstrm St-CSF & Ins Imp Funds-IIF	\$758,594	\$2,907,240	\$0	\$3,855,919	\$2,953,491	\$712,343
Unrestricted Capital Outlay	\$8,468,443	\$2,876,734	\$0	\$7,232,177	\$2,631,703	\$8,713,474
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,672	\$185,481	\$0	\$188,099	\$191,102	\$51
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$70,779	\$220	\$0	\$69,845	\$69,845	\$1,154
Debt Service	\$501,202	\$4,453,476	\$34	\$0	\$4,341,439	\$613,273
School Plant	\$745,353	\$172,500	\$47,242	\$350,000	\$246,554	\$718,541
Federal Projects	\$1,326	\$3,494,554	(\$35,466)	\$4,156,176	\$3,432,242	\$28,172
State Projects	\$2,310,906	\$773,246	\$0	\$2,571,966	\$1,022,737	\$2,061,415
Food Services	\$30,784	\$1,010,882	\$0	\$500,000	\$795,879	\$245,787
Other	\$1,932,535	\$4,112,055	(\$3,162)	\$2,757,404	\$2,680,131	\$3,361,297
Bond Building	\$3,241,971	\$47	(\$34)	\$3,241,964	\$2,183,959	\$1,058,025
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,341,439)	\$4,341,439
Total	\$25,451,160	\$54,181,963	\$8,614	\$60,353,952	\$49,790,931	\$29,850,806
Fiduciary & Internal Service Funds	\$175,334	\$68,531	\$0	\$0	\$22,156	\$221,709

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$22,718,797	\$534,153	\$10,851,923	\$90,655	\$34,195,528
Unrestricted Capital Outlay	\$2,238,987	\$30,849	\$606,898	\$0	\$2,876,734
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,232	\$0	\$2,899,008	\$0	\$2,907,240
School Facilities	\$0	\$0	\$185,481	\$0	\$185,481
Adjacent Ways	\$220	\$0	\$0	\$0	\$220
Debt Service	\$4,453,476	\$0	\$0	\$0	\$4,453,476
Other: See Definitions for Description	\$4,233,666	\$0	\$896,002	\$4,433,616	\$9,563,284
Total By Source	\$33,653,378	\$565,002	\$15,439,312	\$4,524,271	\$54,181,963
Percentage Of Total Revenues	62.11%	1.04%	28.50%	8.35%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$3,183,611	\$3,054,591	Bonds Outstanding	\$33,180,000	
Gifted Education	\$120,000	\$131,519	Land & Improvements	\$14,401,878	
ELL Program (Incr. & Comp. Instr.)	\$130,000	\$144,101	Building & Improvements	\$105,017,273	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$7,619,086	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$1,006,917	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$300,000	\$295,099			
Total	\$3,733,611	\$3,625,310			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
4	24	14	78	104	121	95	85	117	642	71	67	73	63	274

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	3,273.349	3,273.349	126.495	3,399.844	K-8	\$131,519	Primary	0.0000	\$652,859,757	
18-19 HS	1,735.368	1,734.868	0.000	1,734.868	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	5,008.717	5,008.217	126.495	5,134.712	S.R.P. and/or GPLET				\$0	
19-20 Elem	3,277.153	3,277.153	122.915	3,400.068	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,767.761	1,766.761	2.000	1,768.761	Admins	20.38	254.56	Managers	8.00	648.50
19-20 Total	5,044.914	5,043.914	124.915	5,168.829	Teachers	289.45	17.92	Teacher Aides	64.10	80.94
20-21 Elem	3,090.683	3,090.683	69.255	3,159.938	Others	29.21	177.61	Others	95.77	54.17
20-21 HS	1,783.663	1,782.163	1.000	1,783.163	Subtotal	339.04	15.30	Subtotal	167.87	30.90
20-21 Total	4,874.346	4,872.846	70.255	4,943.101	Total FTE	506.91		Total Students Per Staff	10.23	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$175,616	
Year End FTE	289.00	276.00	(13.00)	(4.50%)	Fall 2020 Enrollment		5,188	Number of Schools
Year End Salary	\$15,390,957	\$17,032,442	\$1,641,485	10.67%				8
Average Salary	\$53,256	\$61,712	\$8,456	15.88%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$318,617)	\$7,149,149	(\$97,045)	\$6,941,762	\$6,174,653	\$558,834
Clstrm St-CSF & Ins Imp Funds-IIF	\$73,383	\$300,111	\$0	\$469,402	\$290,853	\$82,641
Unrestricted Capital Outlay	(\$102,342)	\$155,837	(\$1,655)	\$431,083	\$305,651	(\$253,811)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$3	\$10,949	\$0	\$47,102	\$10,943	\$9
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$84,827	\$333	\$0	\$0	\$0	\$85,160
Debt Service	(\$33,462)	\$1,114,101	(\$5,568)	\$0	\$249,363	\$825,708
School Plant	\$94,164	\$558	\$0	\$47,889	\$0	\$94,722
Federal Projects	\$23,827	\$358,421	(\$21,710)	\$446,356	\$304,177	\$56,361
State Projects	\$76	\$0	\$0	\$0	\$0	\$76
Food Services	\$177,970	\$184,025	(\$6,540)	\$432,694	\$212,034	\$143,421
Other	\$711,463	\$257,264	(\$93)	\$1,017,127	\$217,274	\$751,360
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$247,995)	\$247,995
Total	\$711,294	\$9,530,748	(\$132,611)	\$9,833,415	\$7,516,953	\$2,592,478
Fiduciary & Internal Service Funds	\$20,455	\$148,474	\$0	\$156,818	\$105,115	\$63,814

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,515,517	\$0	\$1,633,632	\$0	\$7,149,149
Unrestricted Capital Outlay	(\$1,121)	\$0	\$156,958	\$0	\$155,837
Classroom Site & Ins Improv Funds-CSF & IIF	\$532	\$0	\$299,579	\$0	\$300,111
School Facilities	\$0	\$0	\$10,949	\$0	\$10,949
Adjacent Ways	\$333	\$0	\$0	\$0	\$333
Debt Service	\$1,114,101	\$0	\$0	\$0	\$1,114,101
Other: See Definitions for Description	\$262,191	\$0	\$1	\$538,076	\$800,268
Total By Source	\$6,891,553	\$0	\$2,101,119	\$538,076	\$9,530,748
Percentage Of Total Revenues	72.31%	0.00%	22.05%	5.65%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$991,002	\$701,964	Bonds Outstanding	\$12,541,912	
Gifted Education	\$0	\$0	Land & Improvements	\$332,063	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$6,658,790	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,459,741	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$991,002	\$701,964			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	544.800	544.800	0.805	545.605	K-8	\$0	Primary	0.0000	\$380,955,569	
18-19 HS	271.937	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	816.737	544.800	0.805	545.605			S.R.P. and/or GPLET		\$0	
19-20 Elem	602.804	602.804	1.165	603.969	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	255.714	0.000	0.000	0.000	Admins	4.00	154.75	Managers	2.00	309.50
19-20 Total	858.518	602.804	1.165	603.969	Teachers	36.00	17.19	Teacher Aides	13.77	44.95
20-21 Elem	566.242	566.242	0.900	567.142	Others	3.60	171.94	Others	19.69	31.44
20-21 HS	256.441	0.000	0.000	0.000	Subtotal	43.60	14.20	Subtotal	35.46	17.46
20-21 Total	822.683	566.242	0.900	567.142	Total FTE	79.06		Total Students Per Staff	7.83	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$113,568	
Year End FTE	36.00	40.00	4.00	11.11%	Fall 2020 Enrollment		619	Number of Schools
Year End Salary	\$1,852,011	\$1,917,509	\$65,498	3.54%				2
Average Salary	\$51,445	\$47,938	(\$3,507)	(6.82%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$19,515	\$142,397	\$0	\$338,500	\$303,003	(\$141,091)
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$2,455	\$361	\$0	\$35,936	\$0	\$2,816
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$92	\$1	\$0	\$0	\$0	\$93
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$22,062	\$142,759	\$0	\$374,436	\$303,003	(\$138,182)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$116,504	\$0	\$25,893	\$0	\$142,397
Unrestricted Capital Outlay	\$361	\$0	\$0	\$0	\$361
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1	\$0	\$0	\$0	\$1
Total By Source	\$116,866	\$0	\$25,893	\$0	\$142,759
Percentage Of Total Revenues	81.86%	0.00%	18.14%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$9,003	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$0	\$9,003			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	10.210	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$6,769,823	
18-19 HS	0.740	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	10.950	0.000	0.000	0.000			S.R.P. and/or GPLET		\$0	
19-20 Elem	14.245	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	14.245	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	15.048	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	0.00	0.00
20-21 Total	15.048	0.000	0.000	0.000	Total FTE	0.00		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	0
Year End Salary	\$0	\$0	\$0		Number of Schools	0
Average Salary						

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,346,161	\$34,134,239	(\$700,000)	\$34,466,677	\$31,147,541	\$6,632,859
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,122,909	\$3,021,574	\$0	\$4,111,776	\$3,240,876	\$903,607
Unrestricted Capital Outlay	\$2,637,733	\$1,402,112	\$0	\$4,904,061	\$2,148,646	\$1,891,199
Emergency Deficiencies Correction	\$0	\$0	\$0	\$1,000	\$0	\$0
Building Renewal	\$493	\$492,166	\$0	\$1,500,000	\$490,077	\$2,582
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$26,986	\$208	\$0	\$27,100	\$0	\$27,194
Debt Service	\$1,008,075	\$2,879,169	\$444	\$0	\$2,894,350	\$993,338
School Plant	\$593,810	\$42,211	\$0	\$600,000	\$0	\$636,021
Federal Projects	\$1,961,260	\$6,941,756	(\$125,203)	\$26,695,000	\$7,452,652	\$1,325,161
State Projects	\$990,313	\$713,337	\$0	\$1,775,000	\$435,801	\$1,267,849
Food Services	\$680,709	\$2,078,555	(\$200,000)	\$3,400,000	\$1,793,307	\$765,958
Other	\$5,060,871	\$2,054,964	\$1,017,527	\$7,002,909	\$2,542,960	\$5,590,402
Bond Building	\$56,225	\$0	\$10,155,556	\$10,060,000	\$1,117,061	\$9,094,720
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,985,525)	\$1,985,525
Total	\$18,485,545	\$53,760,291	\$10,148,324	\$94,543,523	\$51,277,746	\$31,116,415
Fiduciary & Internal Service Funds	\$649,073	\$182,884	\$0	\$510,000	\$252,816	\$579,141

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$11,380,460	\$2,043,815	\$20,709,964	\$0	\$34,134,239
Unrestricted Capital Outlay	\$103,593	\$118,495	\$1,180,024	\$0	\$1,402,112
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,765	\$0	\$3,012,809	\$0	\$3,021,574
School Facilities	\$0	\$0	\$492,166	\$0	\$492,166
Adjacent Ways	\$208	\$0	\$0	\$0	\$208
Debt Service	\$2,879,169	\$0	\$0	\$0	\$2,879,169
Other: See Definitions for Description	\$1,820,325	\$0	\$1,001,851	\$9,008,648	\$11,830,823
Total By Source	\$16,192,520	\$2,162,310	\$26,396,814	\$9,008,648	\$53,760,291
Percentage Of Total Revenues	30.12%	4.02%	49.10%	16.76%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$5,573,921	\$4,777,100	Bonds Outstanding	\$29,755,000
Gifted Education	\$740,000	\$730,126	Land & Improvements	\$8,642,190
ELL Program (Incr. & Comp. Instr.)	\$145,000	\$138,124	Building & Improvements	\$85,337,312
Remedial Education	\$455,000	\$449,965	Furniture, Equip, Vehicles	\$9,233,056
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$635,907
Career Education	\$72,000	\$73,364		
Career Technical Education (CTED)	\$552,500	\$570,426		
Total	\$7,538,421	\$6,739,105		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	10	15	24	34	28	25	136	28	29	20	17	94	230

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	3,430.393	3,427.643	38.420	3,466.063	K-8	\$259,872	Primary	0.0000	\$205,199,264	
18-19 HS	1,683.882	1,683.692	178.201	1,861.893	9-12	\$470,254	Secondary	0.0000	\$0	
18-19 Total	5,114.275	5,111.335	216.621	5,327.956	S.R.P. and/or GPLET				\$0	
19-20 Elem	3,486.706	3,473.366	35.120	3,508.486	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	1,635.514	1,635.444	168.648	1,804.092	Admins	20.49	263.54	Classified Staff	Classified FTE	Students Per Staff
19-20 Total	5,122.220	5,108.810	203.768	5,312.578	Teachers	298.60	18.08	Teacher Aides	87.57	61.66
20-21 Elem	3,253.314	3,234.259	23.978	3,258.237	Others	14.75	366.10	Others	157.95	34.19
20-21 HS	1,575.785	1,574.785	137.336	1,712.121	Subtotal	333.84	16.18	Subtotal	253.52	21.30
20-21 Total	4,829.099	4,809.044	161.314	4,970.358	Total FTE		587.36	Total Students Per Staff		9.19

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	294.00	298.00	4.00	1.36%	\$0	
Year End Salary	\$15,593,114	\$16,184,750	\$591,636	3.79%	Fall 2020 Enrollment	5,400
Average Salary	\$53,038	\$54,311	\$1,273	2.40%	Number of Schools	11

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,020,365	\$88,785,796	(\$1,419,500)	\$89,306,333	\$87,982,936	\$403,725
Clstrm St-CSF & Ins Imp Funds-IIF	\$375,192	\$6,925,533	\$0	\$7,070,841	\$6,973,592	\$327,133
Unrestricted Capital Outlay	\$785,290	\$2,718,440	\$0	\$3,432,335	\$2,237,873	\$1,265,857
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$226,286)	\$572,300	\$0	\$1,500,000	\$494,059	(\$148,045)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$715,912	\$891,885	\$0	\$2,000,000	\$604,048	\$1,003,749
Debt Service	\$5,233,934	\$10,309,603	\$0	\$0	\$10,868,869	\$4,674,668
School Plant	\$133,625	\$68,015	\$0	\$250,000	\$51,200	\$150,440
Federal Projects	(\$486,450)	\$13,082,295	(\$106,290)	\$27,902,000	\$10,806,699	\$1,682,856
State Projects	\$21,381	\$638,488	\$0	\$863,000	\$500,379	\$159,490
Food Services	\$96,239	\$3,694,755	\$0	\$4,200,000	\$3,673,497	\$117,497
Other	\$4,561,349	\$5,052,081	\$1,956,314	\$12,733,500	\$6,039,997	\$5,529,747
Bond Building	\$14,460,594	\$27,851	\$0	\$18,000,000	\$7,665,058	\$6,823,387
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,854,800)	\$4,854,800
Total	\$26,691,145	\$132,767,042	\$430,524	\$167,258,009	\$133,043,407	\$26,845,304
Fiduciary & Internal Service Funds	\$1,365,956	\$11,730,376	\$0	\$8,510,000	\$11,505,248	\$1,591,084

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$35,442,771	\$3,854,132	\$49,488,893	\$0	\$88,785,796
Unrestricted Capital Outlay	\$12,221	\$198,583	\$2,507,636	\$0	\$2,718,440
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,055	\$0	\$6,924,478	\$0	\$6,925,533
School Facilities	\$0	\$0	\$572,300	\$0	\$572,300
Adjacent Ways	\$891,885	\$0	\$0	\$0	\$891,885
Debt Service	\$10,309,603	\$0	\$0	\$0	\$10,309,603
Other: See Definitions for Description	\$5,166,058	\$0	\$638,488	\$16,758,938	\$22,563,485
Total By Source	\$51,823,593	\$4,052,715	\$60,131,795	\$16,758,938	\$132,767,042
Percentage Of Total Revenues	39.03%	3.05%	45.29%	12.62%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$13,689,903	\$14,480,743	Bonds Outstanding	\$143,070,000	
Gifted Education	\$975,000	\$1,118,572	Land & Improvements	\$37,687,526	
ELL Program (Incr. & Comp. Instr.)	\$525,000	\$506,520	Building & Improvements	\$164,981,595	
Remedial Education	\$250	\$40	Furniture, Equip, Vehicles	\$17,152,221	
VoTech Education (Non-CTED)	\$150,000	\$61,065	Construction in Progress	\$12,462,149	
Career Education	\$0	\$1,866			
Career Technical Education (CTED)	\$705,000	\$1,218,391			
Total	\$16,045,153	\$17,387,197			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
66	68	103	176	161	141	151	202	207	1,275	174	181	184	181	720	1,995

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	7,686.642	7,685.502	5.975	7,691.477	K-8	\$1,118,572	Primary	0.0000	\$957,271,177	
18-19 HS	3,998.403	3,995.065	75.976	4,071.041	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	11,685.045	11,680.567	81.951	11,762.518	S.R.P. and/or GPLET				\$0	
19-20 Elem	8,040.124	8,040.124	31.655	8,071.779	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	4,059.630	4,059.630	70.810	4,130.440	Admins	51.00	242.12	Managers	86.30	143.08
19-20 Total	12,099.754	12,099.754	102.465	12,202.219	Teachers	751.40	16.43	Teacher Aides	292.66	42.19
20-21 Elem	7,681.382	7,679.822	5.230	7,685.052	Others	62.00	199.16	Others	419.33	29.45
20-21 HS	3,970.035	3,970.035	68.402	4,038.437	Subtotal	864.40	14.29	Subtotal	798.29	15.47
20-21 Total	11,651.417	11,649.857	73.632	11,723.489	Total FTE	1,662.69		Total Students Per Staff	7.43	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$219,124	
Year End FTE	688.00	720.00	32.00	4.65%	Fall 2020 Enrollment	12,348	Number of Schools	20
Year End Salary	\$48,206,205	\$39,328,239	(\$8,877,966)	(18.42%)				
Average Salary	\$70,067	\$54,623	(\$15,444)	(22.04%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$512,026	\$528,450	\$0	\$842,327	\$511,783	\$528,693
Clstrm St-CSF & Ins Imp Funds-IIF	\$60,544	\$52,321	\$0	\$76,790	\$56,005	\$56,860
Unrestricted Capital Outlay	(\$21,199)	\$3	\$0	\$120,521	\$387	(\$21,582)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$246,626	\$1,481	\$0	\$0	\$0	\$248,107
Federal Projects	\$29,443	\$229,441	\$0	\$252,703	\$438,381	(\$179,497)
State Projects	(\$78)	\$0	\$0	\$0	\$0	(\$78)
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$35,164	\$45,106	\$0	\$15,000	\$39,912	\$40,358
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$862,527	\$856,802	\$0	\$1,307,341	\$1,046,469	\$672,860
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	(\$623)	\$44,727	\$484,345	\$0	\$528,450
Unrestricted Capital Outlay	\$3	\$0	\$0	\$0	\$3
Classroom Site & Ins Improv Funds-CSF & IIF	\$58	\$0	\$52,263	\$0	\$52,321
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$46,587	\$0	\$0	\$229,441	\$276,027
Total By Source	\$46,025	\$44,727	\$536,609	\$229,441	\$856,802
Percentage Of Total Revenues	5.37%	5.22%	62.63%	26.78%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$169,742	\$105,401	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$387
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$169,742	\$105,401			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	10.910	10.910	0.000	10.910	K-8	\$0	Primary	0.0000		\$0
18-19 HS	54.137	54.137	0.000	54.137	9-12	\$0	Secondary	0.0000		\$0
18-19 Total	65.047	65.047	0.000	65.047			S.R.P. and/or GPLET			\$0
19-20 Elem	7.981	7.981	0.000	7.981	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	60.819	60.819	0.110	60.929	Admins	0.00	0.00	Classified Staff	Classified FTE	Students Per Staff
19-20 Total	68.800	68.800	0.110	68.910	Teachers	6.50	9.69	Teacher Aides	0.00	0.00
20-21 Elem	6.489	6.489	0.000	6.489	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	60.298	60.298	0.000	60.298	Subtotal	6.50	9.69	Subtotal	0.00	0.00
20-21 Total	66.787	66.787	0.000	66.787	Total FTE		6.50	Total Students Per Staff		9.69

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	6.50	8.00	1.50	23.08%		\$0
Year End Salary	\$328,126	\$395,822	\$67,696	20.63%	Fall 2020 Enrollment	63
Average Salary	\$50,481	\$49,478	(\$1,003)	(1.99%)	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$9,124,305	\$23,508,574	\$0	\$30,034,091	\$19,927,948	\$12,704,931
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,168,502	\$441,273	\$0	\$1,521,796	\$216,179	\$1,393,596
Unrestricted Capital Outlay	(\$3,153,484)	\$1,364,800	\$0	\$7,075,702	\$3,618,914	(\$5,407,598)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	(\$926)	\$449,057	\$0	\$500,000	\$0	\$448,131
Federal Projects	(\$83,249)	\$2,433,121	\$134,079	\$4,433,141	\$2,647,130	(\$163,179)
State Projects	\$5,479	(\$166)	\$0	\$45,000	\$712	\$4,601
Food Services	\$14,246	\$14,532	\$0	\$30,000	\$11,143	\$17,635
Other	\$619,391	\$301,374	(\$1,114)	\$970,000	\$96,608	\$823,043
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,694,264	\$28,512,565	\$132,965	\$44,609,730	\$26,518,634	\$9,821,160
Fiduciary & Internal Service Funds	\$662,149	\$1,580,802	\$1,077	\$570,000	\$1,370,694	\$873,334

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,026,102	\$1,913,265	\$16,569,207	\$0	\$23,508,574
Unrestricted Capital Outlay	(\$14,109)	\$143,125	\$1,235,784	\$0	\$1,364,800
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,327	\$0	\$432,946	\$0	\$441,273
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$750,413	\$0	(\$166)	\$2,447,672	\$3,197,918
Total By Source	\$5,770,733	\$2,056,390	\$18,237,771	\$2,447,672	\$28,512,565
Percentage Of Total Revenues	20.24%	7.21%	63.96%	8.58%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$2,757,364	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$33,164,748	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,364,521	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$29,991,381	\$19,927,948			
Total	\$29,991,381	\$19,927,948			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$8,855,856,199	
18-19 HS	4,155.009	4,155.009	788.822	4,943.831	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	4,155.009	4,155.009	788.822	4,943.831			S.R.P. and/or GPLET		\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	4,420.952	4,420.952	916.748	5,337.700	Admins	8.00	21.63	Managers	8.55	20.23
19-20 Total	4,420.952	4,420.952	916.748	5,337.700	Teachers	39.05	4.43	Teacher Aides	7.80	22.18
20-21 Elem	0.000	0.000	0.000	0.000	Others	10.60	16.32	Others	21.65	7.99
20-21 HS	4,304.719	4,304.719	777.530	5,082.249	Subtotal	57.65	3.00	Subtotal	38.00	4.55
20-21 Total	4,304.719	4,304.719	777.530	5,082.249	Total FTE	95.65		Total Students Per Staff	1.81	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	36.00	44.00	8.00	22.22%	\$180,000	
Year End Salary	\$2,491,617	\$3,120,724	\$629,107	25.25%	Fall 2020 Enrollment	173
Average Salary	\$69,212	\$70,926	\$1,714	2.48%	Number of Schools	55

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$92,413	\$101,009	\$0	\$615,767	\$91,995	\$101,427
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$1,781	\$356	\$0	\$31,007	\$0	\$2,137
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0	\$0	\$0	\$0
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$53	\$0	\$0	\$0	\$0	\$53
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$94,247	\$101,365	\$0	\$646,774	\$91,995	\$103,618
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$96,374	\$0	\$4,635	\$0	\$101,009
Unrestricted Capital Outlay	\$356	\$0	\$0	\$0	\$356
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$0	\$0	\$0	\$0	\$0
Total By Source	\$96,730	\$0	\$4,635	\$0	\$101,365
Percentage Of Total Revenues	95.43%	0.00%	4.57%	0.00%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$35,000	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$0
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$35,000	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,398,992	
18-19 HS	1.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	5.000	0.000	0.000	0.000			S.R.P. and/or GPLET		\$0	
19-20 Elem	5.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1.050	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	6.050	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	3.500	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	3.000	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	0.00	0.00
20-21 Total	6.500	0.000	0.000	0.000	Total FTE	0.00		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		\$0	
Year End Salary	\$0	\$0	\$0		Fall 2020 Enrollment	0
Average Salary					Number of Schools	0

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$6,136,988	\$40,959,559	(\$1,074,907)	\$44,371,804	\$38,697,728	\$7,323,913
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,789,614	\$3,624,452	\$0	\$5,677,859	\$3,517,990	\$2,896,075
Unrestricted Capital Outlay	\$895,385	\$3,273,004	\$0	\$4,168,389	\$2,053,000	\$2,115,389
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,069	\$78,533	\$0	\$250,000	\$78,450	\$2,152
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$11,154	(\$670)	\$0	\$0	\$0	\$10,484
Debt Service	\$2,225,455	\$6,417,190	\$125,472	\$0	\$5,574,640	\$3,193,476
School Plant	\$730,709	\$61,497	\$11,510	\$922,936	\$19,113	\$784,602
Federal Projects	(\$37,363)	\$6,520,987	(\$8,386)	\$8,800,391	\$6,632,627	(\$157,388)
State Projects	(\$34,723)	\$263,828	\$0	\$631,677	\$260,576	(\$31,471)
Food Services	\$263,028	\$1,685,544	\$0	\$3,217,500	\$1,494,753	\$453,819
Other	\$2,699,365	\$2,477,152	\$1,093,228	\$7,930,982	\$3,369,449	\$2,900,297
Bond Building	\$394,762	\$141	\$0	\$336,968	\$8,777	\$386,125
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,948,857)	\$3,948,857
Total	\$16,076,444	\$65,361,217	\$146,918	\$76,308,506	\$57,758,247	\$23,826,332
Fiduciary & Internal Service Funds	\$1,296,315	\$4,460,674	\$0	\$6,785,230	\$4,081,519	\$1,675,469

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$18,454,028	\$2,156,774	\$20,348,758	\$0	\$40,959,559
Unrestricted Capital Outlay	\$1,604,233	\$119,024	\$1,549,747	\$0	\$3,273,004
Classroom Site & Ins Improv Funds-CSF & IIF	\$20,986	\$0	\$3,603,466	\$0	\$3,624,452
School Facilities	\$0	\$0	\$78,533	\$0	\$78,533
Adjacent Ways	(\$670)	\$0	\$0	\$0	(\$670)
Debt Service	\$6,085,898	\$0	\$0	\$331,292	\$6,417,190
Other: See Definitions for Description	\$2,607,441	\$0	\$263,828	\$8,137,880	\$11,009,148
Total By Source	\$28,771,915	\$2,275,798	\$25,844,332	\$8,469,172	\$65,361,217
Percentage Of Total Revenues	44.02%	3.48%	39.54%	12.96%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,300,000	\$5,543,347	Bonds Outstanding	\$54,810,000	
Gifted Education	\$130,468	\$69,794	Land & Improvements	\$24,364,700	
ELL Program (Incr. & Comp. Instr.)	\$702,899	\$503,856	Building & Improvements	\$143,700,566	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$12,047,644	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$5,878,025	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$1,025,000	\$837,898			
Total	\$8,158,367	\$6,954,895			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	12	8	13	15	20	33	24	125	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation
18-19 Elem	3,999.319	3,999.319	5.000	4,004.319	K-8	\$66,017	Primary	0.0000	\$348,700,813
18-19 HS	1,890.646	1,889.646	276.097	2,165.743	9-12	\$0	Secondary	0.0000	\$0
18-19 Total	5,889.965	5,888.965	281.097	6,170.062	S.R.P. and/or GPLET		\$0		
19-20 Elem	4,064.545	4,064.545	56.280	4,120.825	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	1,928.348	1,928.348	260.604	2,188.952	Admins	25.00	229.20	Managers	14.25
19-20 Total	5,992.893	5,992.893	316.884	6,309.777	Teachers	367.53	15.59	Teacher Aides	124.20
20-21 Elem	3,575.176	3,575.176	23.300	3,598.476	Others	25.00	229.20	Others	222.93
20-21 HS	1,805.139	1,805.139	258.321	2,063.460	Subtotal	417.53	13.72	Subtotal	361.38
20-21 Total	5,380.315	5,380.315	281.621	5,661.936	Total FTE	778.91		Total Students Per Staff	7.36

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$148,500
Year End FTE	334.02	321.00	(13.02)	(3.90%)	Fall 2020 Enrollment	5,730	Number of Schools
Year End Salary	\$19,098,137	\$19,137,456	\$39,319	0.21%	9		
Average Salary	\$57,177	\$59,618	\$2,441	4.27%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$164,706)	\$145,650	\$0	\$371,087	\$346,197	(\$365,253)
Clsm St-CSF & Ins Imp Funds-IIF	\$9,130	\$9,205	\$0	\$19,931	\$11,449	\$6,885
Unrestricted Capital Outlay	(\$32,173)	\$513	\$0	\$437,726	\$6,108	(\$37,768)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$619	(\$619)
New School Facilities	\$37,242	\$0	\$0	\$0	\$0	\$37,242
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	(\$27,594)	\$25,511	\$0	\$278,481	\$97,215	(\$99,297)
State Projects	\$2,919	\$0	\$0	\$6,000	\$0	\$2,919
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$27,054	\$11,686	\$0	\$5,000	\$1,965	\$36,776
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$148,128)	\$192,565	\$0	\$1,118,225	\$463,553	(\$419,116)
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$142,955	\$0	\$2,695	\$0	\$145,650
Unrestricted Capital Outlay	\$482	\$0	\$31	\$0	\$513
Classroom Site & Ins Improv Funds-CSF & IIF	\$82	\$0	\$9,124	\$0	\$9,205
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,686	\$0	\$0	\$25,511	\$37,197
Total By Source	\$155,204	\$0	\$11,850	\$25,511	\$192,565
Percentage Of Total Revenues	80.60%	0.00%	6.15%	13.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$28,600	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$4,176
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$28,600	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	13.520	13.520	0.000	13.520	K-8	\$0	Primary	0.0000	\$11,464,098	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	13.520	13.520	0.000	13.520	S.R.P. and/or GPLET				\$0	
19-20 Elem	12.830	12.830	0.000	12.830	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	22.00	Managers	1.00	22.00
19-20 Total	12.830	12.830	0.000	12.830	Teachers	1.00	22.00	Teacher Aides	1.00	22.00
20-21 Elem	21.245	21.245	0.000	21.245	Others	0.00	0.00	Others	2.00	11.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	2.00	11.00	Subtotal	4.00	5.50
20-21 Total	21.245	21.245	0.000	21.245	Total FTE	6.00		Total Students Per Staff	3.67	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.25	2.00	(0.25)	(11.11%)	\$0	
Year End Salary	\$119,584	\$116,249	(\$3,335)	(2.79%)	Fall 2020 Enrollment	22
Average Salary	\$53,148	\$58,124	\$4,976	9.36%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,934,389	\$87,023,766	(\$824,583)	\$84,720,389	\$76,676,498	\$13,457,074
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,450,119	\$8,471,326	\$0	\$9,832,206	\$9,257,065	\$664,380
Unrestricted Capital Outlay	\$3,152,759	\$4,084,534	\$0	\$8,614,141	\$1,459,815	\$5,777,478
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,064,536	\$0	\$5,000,000	\$1,214,443	\$850,093
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$98,182	\$869	\$0	\$68,200	\$0	\$99,051
Debt Service	\$1,138,637	\$6,488,070	\$0	\$0	\$5,963,861	\$1,662,846
School Plant	\$225,605	\$180,836	\$0	\$177,000	\$0	\$406,441
Federal Projects	\$800,654	\$23,985,486	(\$1,794,277)	\$54,145,000	\$24,396,249	(\$1,404,386)
State Projects	\$1,555,673	\$1,702,630	\$0	\$1,832,300	\$1,768,523	\$1,489,780
Food Services	\$689,005	\$5,961,029	\$0	\$10,000,000	\$4,710,849	\$1,939,185
Other	\$4,471,712	\$2,886,635	\$2,624,170	\$6,647,230	\$4,702,325	\$5,280,192
Bond Building	\$6,224,284	\$1,713	\$0	\$0	\$922,500	\$5,303,497
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$5,963,861)	\$5,963,861
Total	\$23,741,019	\$142,851,430	\$5,310	\$181,036,466	\$125,108,267	\$41,489,492
Fiduciary & Internal Service Funds	\$455,299	\$490,694	\$0	\$502,000	\$538,947	\$407,046

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$16,739,992	\$6,686,991	\$63,596,783	\$0	\$87,023,766
Unrestricted Capital Outlay	\$13,501	\$392,936	\$3,678,097	\$0	\$4,084,534
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,385	\$0	\$8,466,941	\$0	\$8,471,326
School Facilities	\$0	\$0	\$2,064,536	\$0	\$2,064,536
Adjacent Ways	\$869	\$0	\$0	\$0	\$869
Debt Service	\$6,488,070	\$0	\$0	\$0	\$6,488,070
Other: See Definitions for Description	\$3,077,712	\$0	\$1,702,630	\$29,937,987	\$34,718,329
Total By Source	\$26,324,529	\$7,079,927	\$79,508,987	\$29,937,987	\$142,851,430
Percentage Of Total Revenues	18.43%	4.96%	55.66%	20.96%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$14,246,347	\$13,421,923	Bonds Outstanding	\$56,325,000	
Gifted Education	\$1,100,000	\$981,450	Land & Improvements	\$14,410	
ELL Program (Incr. & Comp. Instr.)	\$250,000	\$170,982	Building & Improvements	\$31,614	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,820,804	
VoTech Education (Non-CTED)	\$1,600,000	\$916,078	Construction in Progress	\$1,339,789	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$17,196,347	\$15,490,433			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
5	78	136	138	147	146	141	148	144	1,083	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	10,668.420	10,649.750	87.575	10,737.325	K-8	\$981,449	Primary	0.0000	\$461,636,120	
18-19 HS	4,576.394	4,569.154	0.890	4,570.044	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	15,244.814	15,218.904	88.465	15,307.369	S.R.P. and/or GPLET				\$0	
19-20 Elem	10,326.809	10,304.398	40.420	10,344.818	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	4,487.254	4,480.051	0.000	4,480.051	Admins	44.00	338.95	Managers	28.00	532.64
19-20 Total	14,814.063	14,784.449	40.420	14,824.869	Teachers	767.40	19.43	Teacher Aides	176.50	84.50
20-21 Elem	9,776.690	9,759.660	19.330	9,778.990	Others	118.50	125.86	Others	444.97	33.52
20-21 HS	4,403.403	4,401.433	7.659	4,409.092	Subtotal	929.90	16.04	Subtotal	649.47	22.96
20-21 Total	14,180.093	14,161.093	26.989	14,188.082	Total FTE	1,579.37		Total Students Per Staff	9.44	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$165,786	
Year End FTE	825.00	771.00	(\$54.00)	(6.55%)	Fall 2020 Enrollment		14,914	Number of Schools
Year End Salary	\$45,606,273	\$40,997,648	(\$4,608,625)	(10.11%)				22
Average Salary	\$55,280	\$53,175	(\$2,105)	(3.81%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,636,134	\$13,904,660	\$0	\$14,958,505	\$14,308,005	\$2,232,789
Clstrm St-CSF & Ins Imp Funds-IIF	\$683,986	\$1,174,376	\$0	\$1,740,915	\$838,787	\$1,019,575
Unrestricted Capital Outlay	\$105,282	\$1,193,232	\$0	\$995,625	\$693,598	\$604,916
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$7,716)	\$1,251,284	\$0	\$750,000	\$1,718,474	(\$474,906)
New School Facilities	\$35	\$14	\$0	\$0	\$0	\$49
Adjacent Ways	\$199,382	\$1,239	\$0	\$87,053	\$87,043	\$113,578
Debt Service	\$232,039	\$1,389,969	\$0	\$0	\$1,253,576	\$368,432
School Plant	\$55,192	\$57,639	\$0	\$50,000	\$0	\$112,831
Federal Projects	(\$19,182)	\$1,367,119	\$0	\$1,032,450	\$1,185,748	\$162,189
State Projects	\$62,761	\$47,479	\$0	\$175,500	\$50,268	\$59,972
Food Services	\$7,402	\$354,598	\$0	\$525,000	\$345,327	\$16,672
Other	\$662,086	\$613,402	\$0	\$1,828,050	\$554,281	\$721,207
Bond Building	\$0	\$0	\$6,161,133	\$6,100,000	\$470,964	\$5,690,169
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$770,650)	\$770,650
Total	\$4,617,401	\$21,355,011	\$6,161,133	\$28,243,098	\$20,735,421	\$11,398,123
Fiduciary & Internal Service Funds	\$143,644	\$1,456,280	\$0	\$30,000	\$1,417,066	\$182,858

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,515,205	\$439,194	\$6,950,261	\$0	\$13,904,660
Unrestricted Capital Outlay	\$793,071	\$24,237	\$375,924	\$0	\$1,193,232
Classroom Site & Ins Improv Funds-CSF & IIF	\$6,312	\$0	\$1,168,064	\$0	\$1,174,376
School Facilities	\$0	\$0	\$1,251,298	\$0	\$1,251,298
Adjacent Ways	\$1,239	\$0	\$0	\$0	\$1,239
Debt Service	\$1,230,579	\$0	\$0	\$159,390	\$1,389,969
Other: See Definitions for Description	\$673,864	\$0	\$47,478	\$1,718,895	\$2,440,237
Total By Source	\$9,220,270	\$463,431	\$9,793,025	\$1,878,285	\$21,355,011
Percentage Of Total Revenues	43.18%	2.17%	45.86%	8.80%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,667,900	\$1,693,621	Bonds Outstanding	\$13,780,000	
Gifted Education	\$102,000	\$101,861	Land & Improvements	\$2,075,788	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$35,171,620	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,996,410	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$1,484,047	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$115,500	\$114,547			
Total	\$1,885,400	\$1,910,029			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	1	0	17	27	54	74	66	70	309	42	30	41	30	143	452

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
							Primary	0.0000	\$207,516,317	
18-19 Elem	1,465.422	1,465.422	0.000	1,465.422	K-8	\$101,861	Secondary	0.0000	\$0	
18-19 HS	549.396	549.396	2.000	551.396	9-12	\$0	S.R.P. and/or GPLET		\$0	
18-19 Total	2,014.818	2,014.818	2.000	2,016.818	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 Elem	1,483.767	1,483.767	0.140	1,483.907	Admins	11.00	193.36	Managers	14.38	147.91
19-20 HS	572.224	572.224	0.000	572.224	Teachers	121.97	17.44	Teacher Aides	16.76	126.91
19-20 Total	2,055.991	2,055.991	0.140	2,056.131	Others	12.60	168.81	Others	56.07	37.93
20-21 Elem	1,442.644	1,442.644	0.800	1,443.444	Subtotal	145.57	14.61	Subtotal	87.21	24.39
20-21 HS	604.258	604.258	1.000	605.258	Total FTE	232.78		Total Students Per Staff		9.14
20-21 Total	2,046.902	2,046.902	1.800	2,048.702						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$116,500		
Year End FTE	132.00	127.00	(5.00)	(3.79%)	Fall 2020 Enrollment		2,127	Number of Schools	4
Year End Salary	\$6,570,579	\$5,843,683	(\$726,896)	(11.06%)					
Average Salary	\$49,777	\$46,013	(\$3,764)	(7.56%)					

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,118,942	\$311,189,664	(\$2,928,954)	\$315,933,631	\$293,600,819	\$25,778,833
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,154,090	\$23,807,064	\$0	\$27,358,847	\$23,511,099	\$3,450,054
Unrestricted Capital Outlay	\$3,004,888	\$17,874,343	\$0	\$26,671,395	\$15,310,244	\$5,568,987
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$472,308)	\$10,652,516	\$0	\$18,873,005	\$10,198,027	(\$17,819)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$236,208	\$989,622	\$0	\$0	\$48,126	\$1,177,704
Debt Service	\$8,510,709	\$17,786,357	\$0	\$0	\$16,604,721	\$9,692,345
School Plant	\$5,364,383	\$25,438	\$735,746	\$7,060,000	\$2,816,061	\$3,309,506
Federal Projects	(\$14,270,041)	\$103,954,660	(\$1,614,427)	\$91,347,632	\$77,737,166	\$10,333,027
State Projects	\$2,949,809	\$4,426,524	\$0	\$6,465,471	\$2,282,069	\$5,094,264
Food Services	\$2,380,119	\$16,834,708	(\$1,000,000)	\$20,501,981	\$15,115,850	\$3,098,977
Other	\$20,357,544	\$11,939,349	\$5,543,381	\$36,242,017	\$15,788,064	\$22,052,210
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,446,571)	\$11,446,571
Total	\$42,334,343	\$519,480,245	\$735,746	\$550,453,979	\$461,565,674	\$100,984,659
Fiduciary & Internal Service Funds	\$33,745,222	\$31,681,051	\$0	\$42,069,490	\$36,289,816	\$29,136,457

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$162,006,372	\$12,166,924	\$137,016,368	\$0	\$311,189,664
Unrestricted Capital Outlay	\$9,876,893	\$663,324	\$7,334,126	\$0	\$17,874,343
Classroom Site & Ins Improv Funds-CSF & IIF	\$31,092	\$0	\$23,775,972	\$0	\$23,807,064
School Facilities	\$0	\$0	\$10,652,516	\$0	\$10,652,516
Adjacent Ways	\$989,622	\$0	\$0	\$0	\$989,622
Debt Service	\$17,234,084	\$0	\$0	\$552,273	\$17,786,357
Other: See Definitions for Description	\$12,229,063	\$0	\$4,426,524	\$120,525,092	\$137,180,679
Total By Source	\$202,367,126	\$12,830,247	\$183,205,506	\$121,077,365	\$519,480,245
Percentage Of Total Revenues	38.96%	2.47%	35.27%	23.31%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$45,925,556	\$39,848,896	Bonds Outstanding	\$100,605,000	
Gifted Education	\$2,669,055	\$1,461,808	Land & Improvements	\$92,287,589	
ELL Program (Incr. & Comp. Instr.)	\$6,979,232	\$5,662,106	Building & Improvements	\$907,092,244	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$79,081,315	
VoTech Education (Non-CTED)	\$1,848,739	\$1,558,514	Construction in Progress	\$9,028,784	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$56,030	\$311,099			
Total	\$57,478,612	\$48,842,423			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	110	195	163	285	279	140	140	88	1,400	56	11	7	0	74

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	28,861.817	28,861.817	27.762	28,889.579	K-8	\$4,447,880	Primary	0.0000	\$3,572,215,574	
18-19 HS	13,615.278	13,615.278	39.788	13,655.066	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	42,477.095	42,477.095	67.550	42,544.645	S.R.P. and/or GPLET				\$0	
19-20 Elem	28,405.828	28,405.828	32.984	28,438.812	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	13,654.214	13,654.214	54.746	13,708.960	Admins	150.00	278.88	Managers	247.40	169.09
19-20 Total	42,060.042	42,060.042	87.730	42,147.772	Teachers	2,742.21	15.25	Teacher Aides	619.67	67.51
20-21 Elem	26,180.891	26,180.891	9.174	26,190.065	Others	388.98	107.54	Others	1,763.79	23.72
20-21 HS	13,112.063	13,112.063	19.837	13,131.900	Subtotal	3,281.19	12.75	Subtotal	2,630.86	15.90
20-21 Total	39,292.954	39,292.954	29.011	39,321.965	Total FTE	5,912.05		Total Students Per Staff	7.08	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,502.00	2,389.00	(113.00)	(4.52%)	\$202,000	
Year End Salary	\$145,875,782	\$144,314,677	(\$1,561,105)	(1.07%)	Fall 2020 Enrollment	41,832
Average Salary	\$58,304	\$60,408	\$2,104	3.61%	Number of Schools	91

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,723,923	\$92,940,569	\$0	\$97,606,624	\$90,860,338	\$7,804,154
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,664,520	\$7,489,437	\$0	\$9,195,646	\$7,089,099	\$3,064,858
Unrestricted Capital Outlay	\$1,068,362	\$3,515,294	\$0	\$5,695,493	\$3,660,106	\$923,550
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1	\$2,648,313	\$0	\$5,795,236	\$2,833,183	(\$184,869)
New School Facilities	(\$1)	\$4,036,477	\$0	\$4,602,908	\$4,350,651	(\$314,175)
Adjacent Ways	\$394,962	\$512,652	\$0	\$1,108,730	\$366,857	\$540,757
Debt Service	\$1,461,723	\$8,981,450	\$0	\$0	\$8,790,171	\$1,653,002
School Plant	\$170,006	\$107,434	\$0	\$100,000	\$94,439	\$183,001
Federal Projects	\$1,379,645	\$8,892,834	(\$55,522)	\$7,888,505	\$8,511,034	\$1,705,923
State Projects	\$292,859	\$2,117,852	\$0	\$2,665,128	\$2,060,427	\$350,284
Food Services	\$1,934,170	\$4,465,558	\$0	\$4,500,000	\$3,397,075	\$3,002,653
Other	\$4,041,660	\$7,284,099	\$98,731	\$12,092,800	\$6,943,171	\$4,481,319
Bond Building	\$19,556,680	\$434	\$0	\$0	\$15,580,031	\$3,977,083
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$8,790,171)	\$8,790,171
Total	\$38,688,510	\$142,992,403	\$43,209	\$151,251,070	\$145,746,411	\$35,977,711
Fiduciary & Internal Service Funds	\$1,322,005	\$2,371,560	\$0	\$2,653,000	\$2,171,815	\$1,521,750

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$26,390,253	\$5,559,618	\$60,990,698	\$0	\$92,940,569
Unrestricted Capital Outlay	\$1,015	\$297,544	\$3,216,735	\$0	\$3,515,294
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,556	\$0	\$7,486,881	\$0	\$7,489,437
School Facilities	\$0	\$0	\$6,684,790	\$0	\$6,684,790
Adjacent Ways	\$512,652	\$0	\$0	\$0	\$512,652
Debt Service	\$8,981,450	\$0	\$0	\$0	\$8,981,450
Other: See Definitions for Description	\$7,477,407	\$0	\$2,117,852	\$13,272,952	\$22,868,211
Total By Source	\$43,365,333	\$5,857,162	\$80,496,956	\$13,272,952	\$142,992,403
Percentage Of Total Revenues	30.33%	4.10%	56.29%	9.28%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$16,545,487	\$15,899,881	Bonds Outstanding	\$94,640,000	
Gifted Education	\$576,246	\$643,230	Land & Improvements	\$46,389,758	
ELL Program (Incr. & Comp. Instr.)	\$32,511	\$185,373	Building & Improvements	\$228,263,187	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$21,613,228	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$2,355,919	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$672,901	\$627,500			
Total	\$17,827,145	\$17,355,984			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	38	94	133	113	94	106	98	676	92	74	85	70	321	997

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	8,661.541	8,661.541	44.630	8,706.171	K-8	\$585,299	Primary	0.0000	\$589,974,457	
18-19 HS	4,090.703	4,089.323	10.711	4,100.034	9-12	\$57,931	Secondary	0.0000	\$0	
18-19 Total	12,752.244	12,750.864	55.341	12,806.205	S.R.P. and/or GPLET				\$0	
19-20 Elem	8,904.106	8,902.025	0.618	8,902.643	Certified Staff		Certified FTE		Students Per Staff	
19-20 HS	4,185.736	4,183.936	6.180	4,190.116	Admins	53.69	254.00	Classified Staff	Classified FTE	Students Per Staff
19-20 Total	13,089.842	13,085.961	6.798	13,092.759	Teachers	713.26	19.12	Teacher Aides	375.98	36.27
20-21 Elem	8,594.148	8,593.268	38.340	8,631.608	Others	89.70	152.03	Others	525.59	25.95
20-21 HS	4,274.439	4,273.349	5.490	4,278.839	Subtotal	856.65	15.92	Subtotal	956.98	14.25
20-21 Total	12,868.587	12,866.617	43.830	12,910.447	Total FTE	1,813.63		Total Students Per Staff	7.52	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$156,918	
Year End FTE	707.00	730.00	23.00	3.25%	Fall 2020 Enrollment		13,637	Number of Schools
Year End Salary	\$35,718,861	\$35,963,461	\$244,600	0.68%				23
Average Salary	\$50,522	\$49,265	(\$1,257)	(2.49%)				

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Data values are as reported by District

County Totals

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Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$60,841,897	\$839,286,373	(\$6,732,193)	\$865,882,738	\$796,831,316	\$96,564,761
Clstrm St-CSF & Ins Imp Funds-IIF	\$20,545,992	\$66,718,213	\$0	\$84,201,774	\$65,517,098	\$21,747,107
Unrestricted Capital Outlay	\$19,488,311	\$45,358,863	(\$1,655)	\$77,726,506	\$37,730,559	\$27,114,960
Emergency Deficiencies Correction	\$23,867	\$34,149	(\$23,867)	\$26,000	\$34,149	\$0
Building Renewal	(\$598,189)	\$23,682,264	\$0	\$38,978,442	\$22,973,542	\$110,533
New School Facilities	\$37,278	\$4,036,491	\$0	\$4,602,908	\$4,350,651	(\$276,882)
Adjacent Ways	\$2,388,072	\$2,399,849	\$0	\$4,019,628	\$1,176,954	\$3,610,968
Debt Service	\$24,770,030	\$73,682,755	\$15,560,382	\$0	\$84,904,716	\$29,108,450
School Plant	\$10,679,930	\$1,284,273	\$802,449	\$12,622,491	\$3,227,367	\$9,539,285
Federal Projects	\$6,139,195	\$204,054,793	(\$4,470,194)	\$277,889,055	\$177,302,176	\$28,421,619
State Projects	\$8,925,078	\$12,416,636	\$0	\$19,619,785	\$10,064,097	\$11,277,617
Food Services	\$7,783,635	\$43,927,289	(\$1,269,018)	\$55,097,825	\$38,331,758	\$12,110,147
Other	\$52,561,790	\$40,840,973	\$13,011,351	\$99,977,905	\$46,371,061	\$60,043,054
Bond Building	\$50,064,127	\$30,186	\$30,979,657	\$37,738,932	\$34,960,290	\$46,113,679
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$68,643,626)	\$68,643,626
Total	\$263,651,014	\$1,357,753,107	\$47,856,913	\$1,578,383,989	\$1,255,132,108	\$414,128,925
Fiduciary & Internal Service Funds	\$46,066,162	\$66,094,219	\$1,077	\$72,544,778	\$68,497,592	\$43,663,865

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$374,901,243	\$38,523,982	\$425,770,492	\$90,655	\$839,286,373
Unrestricted Capital Outlay	\$19,717,353	\$2,118,536	\$23,522,974	\$0	\$45,358,863
Classroom Site & Ins Improv Funds-CSF & IIF	\$137,118	\$0	\$66,581,095	\$0	\$66,718,213
School Facilities	\$0	\$0	\$27,752,904	\$0	\$27,752,904
Adjacent Ways	\$2,399,849	\$0	\$0	\$0	\$2,399,849
Debt Service	\$72,639,800	\$0	\$0	\$1,042,955	\$73,682,755
Other: See Definitions for Description	\$42,319,518	\$0	\$12,827,906	\$247,406,725	\$302,554,150
Total By Source	\$512,114,882	\$40,642,518	\$556,455,372	\$248,540,335	\$1,357,753,107
Percentage Of Total Revenues	37.72%	2.99%	40.98%	18.31%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$128,452,139	\$118,470,729	Bonds Outstanding	\$620,961,912	
Gifted Education	\$7,552,869	\$6,359,419	Land & Improvements	\$280,214,329	
ELL Program (Incr. & Comp. Instr.)	\$8,764,642	\$7,314,684	Building & Improvements	\$2,046,352,617	
Remedial Education	\$455,250	\$450,005	Furniture, Equip, Vehicles	\$211,693,487	
VoTech Education (Non-CTED)	\$3,598,739	\$2,535,657	Construction in Progress	\$51,545,847	
Career Education	\$72,000	\$75,230			
Career Technical Education (CTED)	\$34,318,312	\$24,920,660			
Total	\$183,213,951	\$160,126,384			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
75	338	560	866	1,070	1,049	984	1,054	1,007	7,003	727	631	620	586

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	78,641.467	78,603.697	379.237	78,982.934	K-8	\$8,587,991	Primary	0.0000	\$17,978,736,655	
18-19 HS	41,695.536	41,154.137	1,590.239	42,744.376	9-12	\$753,723	Secondary	0.0000	\$0	
18-19 Total	120,337.003	119,757.834	1,969.476	121,727.310	S.R.P. and/or GPLET				\$0	
19-20 Elem	78,446.673	78,388.091	346.632	78,734.723	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	41,936.595	41,437.570	1,705.481	43,143.051	Admins	457.71	251.23	Managers	516.43	222.67
19-20 Total	120,383.268	119,825.661	2,052.113	121,877.774	Teachers	7,082.94	16.24	Teacher Aides	2,050.83	56.07
20-21 Elem	72,551.069	72,493.186	223.372	72,716.558	Others	819.71	140.28	Others	4,477.00	25.69
20-21 HS	40,618.261	40,151.592	1,478.131	41,629.723	Subtotal	8,360.36	13.75	Subtotal	7,044.26	16.32
20-21 Total	113,169.330	112,644.778	1,701.503	114,346.281	Total FTE	15,404.62		Total Students Per Staff	7.46	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	6,769.77	6,668.00	(101.77)	(1.50%)	\$1,807,703	
Year End Salary	\$382,606,714	\$372,072,762	(\$10,533,952)	(2.75%)	Fall 2020 Enrollment	114,992
Average Salary	\$56,517	\$55,800	(\$717)	(1.27%)	Number of Schools	281

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,439,249	\$20,236,261	\$0	\$20,398,690	\$18,714,190	\$2,961,320
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,546,524	\$1,731,207	\$0	\$4,142,260	\$2,369,454	\$1,908,277
Unrestricted Capital Outlay	\$1,373,047	\$740,381	\$0	\$637,734	\$552,269	\$1,561,159
Emergency Deficiencies Correction	\$315	\$2	\$0	\$0	\$0	\$317
Building Renewal	\$1,247	\$187,851	\$0	\$200,000	\$194,266	(\$5,168)
New School Facilities	\$49	\$0	\$0	\$0	\$0	\$49
Adjacent Ways	\$67,664	\$116	\$0	\$50,000	\$0	\$67,780
Debt Service	\$348,594	\$3,939,420	\$109,141	\$0	\$3,935,781	\$461,374
School Plant	\$899,321	\$1,825,724	\$0	\$400,000	\$249,992	\$2,475,053
Federal Projects	(\$139,380)	\$4,864,338	\$0	\$11,805,117	\$4,606,515	\$118,443
State Projects	\$293,726	\$214,114	\$0	\$500,000	\$309,439	\$198,401
Food Services	\$212,251	\$1,236,993	\$0	\$1,600,000	\$1,449,244	\$0
Other	\$1,244,813	\$613,967	\$0	\$1,523,812	\$699,748	\$1,159,032
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,467,890)	\$3,467,890
Total	\$8,287,420	\$35,590,374	\$109,141	\$41,257,613	\$29,613,008	\$14,373,927
Fiduciary & Internal Service Funds	\$96,686	\$30,205	\$0	\$4,265	\$24,614	\$102,277

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,643,091	\$326,984	\$7,266,186	\$0	\$20,236,261
Unrestricted Capital Outlay	\$465,041	\$12,457	\$262,883	\$0	\$740,381
Classroom Site & Ins Improv Funds-CSF & IIF	\$14,191	\$0	\$1,717,016	\$0	\$1,731,207
School Facilities	\$0	\$0	\$187,853	\$0	\$187,853
Adjacent Ways	\$116	\$0	\$0	\$0	\$116
Debt Service	\$3,939,420	\$0	\$0	\$0	\$3,939,420
Other: See Definitions for Description	\$2,412,720	\$0	\$279,952	\$6,062,464	\$8,755,136
Total By Source	\$19,474,579	\$339,441	\$9,713,890	\$6,062,464	\$35,590,374
Percentage Of Total Revenues	54.72%	0.95%	27.29%	17.03%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$5,636,094	\$5,683,725	Bonds Outstanding	\$16,575,000	
Gifted Education	\$3,000	\$7,954	Land & Improvements	\$7,262,739	
ELL Program (Incr. & Comp. Instr.)	\$38,147	\$35,006	Building & Improvements	\$108,739,731	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,980,600	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$180,403	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$5,677,241	\$5,726,685			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	2	0	5	8	3	4	22	5	5	6	3	19

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,306.288	2,295.135	9.825	2,304.960	K-8	\$4,268	Primary	3.5843	\$445,038,254	
18-19 HS	1,001.609	997.649	1.000	998.649	9-12	\$3,686	Secondary	0.8519	\$445,038,254	
18-19 Total	3,307.897	3,292.784	10.825	3,303.609			S.R.P. and/or GPLET		\$13,450,613	
19-20 Elem	2,157.415	2,145.333	11.315	2,156.648	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	975.821	971.844	2.105	973.949	Admins	11.00	263.55	Managers	22.81	127.09
19-20 Total	3,133.236	3,117.177	13.420	3,130.597	Teachers	160.63	18.05	Teacher Aides	51.61	56.17
20-21 Elem	1,931.589	1,925.489	5.410	1,930.899	Others	40.28	71.97	Others	126.38	22.94
20-21 HS	880.617	874.116	0.682	874.798	Subtotal	211.91	13.68	Subtotal	200.80	14.44
20-21 Total	2,812.206	2,799.605	6.092	2,805.697	Total FTE	412.71		Total Students Per Staff	7.02	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	196.00	193.00	(3.00)	(1.53%)	\$144,445	
Year End Salary	\$9,834,048	\$9,671,384	(\$162,664)	(1.65%)	Fall 2020 Enrollment	2,899
Average Salary	\$50,174	\$50,111	(\$63)	(0.12%)	Number of Schools	5

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,853,332	\$42,677,811	\$0	\$44,859,008	\$41,688,028	\$5,843,115
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,054,268	\$3,363,625	\$0	\$3,736,875	\$3,344,443	\$1,073,450
Unrestricted Capital Outlay	\$293,536	\$1,835,494	\$0	\$2,863,896	\$1,721,545	\$407,485
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$76,017)	\$1,644,075	\$0	\$2,200,000	\$1,832,604	(\$264,546)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$427	\$11	\$0	\$0	\$0	\$438
Debt Service	\$397,521	\$2,587,227	\$0	\$0	\$2,656,550	\$328,198
School Plant	\$26,637	\$885	\$2,603	\$25,000	\$0	\$30,125
Federal Projects	\$1,401,783	\$9,378,204	(\$178,979)	\$18,839,766	\$11,527,228	(\$926,220)
State Projects	\$712,668	\$950,229	\$0	\$1,375,639	\$861,046	\$801,851
Food Services	\$1,227,019	\$3,739,314	(\$475,000)	\$4,500,000	\$2,835,337	\$1,655,996
Other	\$2,344,495	\$1,299,415	\$669,782	\$2,865,000	\$1,511,154	\$2,802,538
Bond Building	\$5,362,568	\$0	\$0	\$0	\$1,287,141	\$4,075,427
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$17,598,237	\$67,476,290	\$18,406	\$81,265,184	\$69,265,076	\$15,827,857
Fiduciary & Internal Service Funds	\$4,621,941	\$4,579,247	\$0	\$5,031,000	\$5,657,990	\$3,543,198

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$12,054,178	\$2,232,991	\$28,390,642	\$0	\$42,677,811
Unrestricted Capital Outlay	\$901,355	\$63,808	\$870,331	\$0	\$1,835,494
Classroom Site & Ins Improv Funds-CSF & IIF	\$4,608	\$0	\$3,359,017	\$0	\$3,363,625
School Facilities	\$0	\$0	\$1,644,075	\$0	\$1,644,075
Adjacent Ways	\$11	\$0	\$0	\$0	\$11
Debt Service	\$2,587,227	\$0	\$0	\$0	\$2,587,227
Other: See Definitions for Description	\$1,068,530	\$0	\$1,199,630	\$13,099,887	\$15,368,047
Total By Source	\$16,615,909	\$2,296,799	\$35,463,695	\$13,099,887	\$67,476,290
Percentage Of Total Revenues	24.62%	3.40%	52.56%	19.41%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$7,900,000	\$7,673,399	Bonds Outstanding	\$32,160,000	
Gifted Education	\$350,000	\$330,133	Land & Improvements	\$9,225,690	
ELL Program (Incr. & Comp. Instr.)	\$277,500	\$259,172	Building & Improvements	\$112,479,115	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$17,503,394	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$2,007,761	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$8,527,500	\$8,262,704			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	21	50	32	47	34	81	265	0	0	0	0	0	265

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	6,345.411	6,320.781	0.000	6,320.781	K-8	\$330,133	Primary	2.0086	\$473,856,719	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.4016	\$473,856,719	
18-19 Total	6,345.411	6,320.781	0.000	6,320.781			S.R.P. and/or GPLET		\$20,851,973	
19-20 Elem	6,283.607	6,260.306	0.000	6,260.306	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	25.00	245.64	Managers	31.77	193.30
19-20 Total	6,283.607	6,260.306	0.000	6,260.306	Teachers	302.13	20.33	Teacher Aides	156.96	39.12
20-21 Elem	5,711.557	5,705.812	1.540	5,707.352	Others	47.16	130.22	Others	217.34	28.26
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	374.29	16.41	Subtotal	406.07	15.12
20-21 Total	5,711.557	5,705.812	1.540	5,707.352	Total FTE	780.36		Total Students Per Staff	7.87	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	323.00	342.00	19.00	5.88%	\$154,620	
Year End Salary	\$16,543,194	\$16,809,499	\$266,305	1.61%	Fall 2020 Enrollment	6,141
Average Salary	\$51,217	\$49,151	(\$2,066)	(4.03%)	Number of Schools	13

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,500,522	\$29,351,047	\$0	\$33,978,375	\$26,830,833	\$6,020,736
Clstrm St-CSF & Ins Imp Funds-IIF	\$640,074	\$2,244,535	\$0	\$2,337,647	\$2,176,398	\$708,211
Unrestricted Capital Outlay	\$3,505,822	\$2,587,126	\$0	\$3,728,349	\$2,038,772	\$4,054,176
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$15,475	\$26,252	\$0	\$53,346	\$18,813	\$22,914
New School Facilities	\$671	\$4	\$0	\$0	\$0	\$675
Adjacent Ways	\$5,961	\$771	\$0	\$6,351	\$0	\$6,732
Debt Service	\$6,039,764	\$2,949,965	\$0	\$0	\$2,905,850	\$6,083,879
School Plant	\$71,715	\$37,837	\$765	\$71,539	\$0	\$110,317
Federal Projects	\$1,108,622	\$4,434,702	(\$78,732)	\$5,759,768	\$4,261,122	\$1,203,470
State Projects	\$49,792	\$197,420	\$0	\$259,304	\$193,550	\$53,662
Food Services	\$1,519,739	\$1,517,218	\$0	\$1,499,628	\$1,022,426	\$2,014,532
Other	\$669,635	\$1,101,970	\$78,732	\$2,090,619	\$1,161,434	\$688,903
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,230,250)	\$2,230,250
Total	\$17,127,792	\$44,448,847	\$765	\$49,784,926	\$38,378,948	\$23,198,457
Fiduciary & Internal Service Funds	\$62,655	\$188,121	\$0	\$23,507	\$157,588	\$93,188

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,293,496	\$830,333	\$15,227,218	\$0	\$29,351,047
Unrestricted Capital Outlay	\$1,130,260	\$77,333	\$1,379,533	\$0	\$2,587,126
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,135	\$0	\$2,241,400	\$0	\$2,244,535
School Facilities	\$0	\$0	\$26,256	\$0	\$26,256
Adjacent Ways	\$771	\$0	\$0	\$0	\$771
Debt Service	\$2,949,965	\$0	\$0	\$0	\$2,949,965
Other: See Definitions for Description	\$1,376,683	\$0	\$197,420	\$5,715,044	\$7,289,147
Total By Source	\$18,754,310	\$907,666	\$19,071,827	\$5,715,044	\$44,448,847
Percentage Of Total Revenues	42.19%	2.04%	42.91%	12.86%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$4,476,795	\$3,976,334	Bonds Outstanding	\$14,865,000	
Gifted Education	\$0	\$0	Land & Improvements	\$31,759	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,738,064	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$700,000	\$608,464			
Total	\$5,176,795	\$4,584,798			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.0914	\$604,449,620	
18-19 HS	3,542.088	3,528.308	6.050	3,534.358	9-12	\$0	Secondary	0.9003	\$604,449,620	
18-19 Total	3,542.088	3,528.308	6.050	3,534.358	S.R.P. and/or GPLET		\$22,200,766			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	3,593.020	3,578.763	3.140	3,581.903	Admins	11.00	326.82	Managers	20.00	179.75
19-20 Total	3,593.020	3,578.763	3.140	3,581.903	Teachers	155.80	23.07	Teacher Aides	35.00	102.71
20-21 Elem	0.000	0.000	0.000	0.000	Others	16.00	224.69	Others	90.44	39.75
20-21 HS	3,562.543	3,546.983	1.970	3,548.953	Subtotal	182.80	19.67	Subtotal	145.44	24.72
20-21 Total	3,562.543	3,546.983	1.970	3,548.953	Total FTE	328.24		Total Students Per Staff	10.95	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$150,000	
Year End FTE	167.00	167.00	0.00	0.00%	Fall 2020 Enrollment		3,595	Number of Schools
Year End Salary	\$11,636,014	\$10,646,763	(\$989,251)	(8.50%)				3
Average Salary	\$69,677	\$63,753	(\$5,924)	(8.50%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$996,363	\$2,104,494	\$0	\$3,100,000	\$2,128,929	\$971,928
Clstrm St-CSF & Ins Imp Funds-IIF	\$373,032	\$227,536	\$0	\$599,328	\$56,846	\$543,722
Unrestricted Capital Outlay	\$6,164,120	\$3,454,393	\$0	\$9,648,722	\$2,585,586	\$7,032,927
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$141	\$2	\$864	\$25,000	\$0	\$1,007
Federal Projects	\$29,772	\$564,938	\$0	\$615,000	\$537,465	\$57,245
State Projects	\$368,640	\$256,980	\$0	\$525,000	\$71,465	\$554,155
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$36,782	\$13,301	\$0	\$89,200	\$6,479	\$43,604
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$7,968,850	\$6,621,644	\$864	\$14,602,250	\$5,386,770	\$9,204,588
Fiduciary & Internal Service Funds	\$613	\$46	\$0	\$0	\$0	\$659

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$351,324	\$127,093	\$1,626,077	\$0	\$2,104,494
Unrestricted Capital Outlay	\$575,674	\$208,688	\$2,670,031	\$0	\$3,454,393
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,159	\$0	\$225,377	\$0	\$227,536
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,303	\$0	\$256,980	\$564,938	\$835,221
Total By Source	\$942,460	\$335,781	\$4,778,465	\$564,938	\$6,621,644
Percentage Of Total Revenues	14.23%	5.07%	72.16%	8.53%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$15,797,251	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,088,517	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$765,535	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$3,070,000	\$2,122,733			
Total	\$3,070,000	\$2,122,733			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,689,488,103	
18-19 HS	973.129	973.129	40.185	1,013.314	9-12	\$0	Secondary	0.0500	\$1,689,488,103	
18-19 Total	973.129	973.129	40.185	1,013.314			S.R.P. and/or GPLET		\$75,014,251	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	981.561	981.561	24.075	1,005.636	Admins	4.00	12.25	Managers	1.00	49.00
19-20 Total	981.561	981.561	24.075	1,005.636	Teachers	15.00	3.27	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	3.00	16.33
20-21 HS	896.771	896.771	29.878	926.649	Subtotal	19.00	2.58	Subtotal	4.00	12.25
20-21 Total	896.771	896.771	29.878	926.649	Total FTE	23.00		Total Students Per Staff	2.13	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	14.00	15.00	1.00	7.14%	\$143,836	
Year End Salary	\$910,427	\$992,435	\$82,008	9.01%	Fall 2020 Enrollment	49
Average Salary	\$65,031	\$66,162	\$1,132	1.74%	Number of Schools	9

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$166,093	\$1,274,842	\$0	\$1,428,098	\$1,078,319	\$362,616
Clstrm St-CSF & Ins Imp Funds-IIF	\$317,432	\$59,810	\$0	\$362,028	\$3,247	\$373,995
Unrestricted Capital Outlay	\$974,748	\$169,697	\$0	\$1,340,996	\$14,291	\$1,130,154
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$11	\$11,650	\$11,650	\$0	\$11,661
Federal Projects	(\$1,772)	\$281,537	\$0	\$306,656	\$277,559	\$2,206
State Projects	\$86,913	\$51,340	\$0	\$143,067	\$13,884	\$124,369
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$5,619	\$710	\$0	\$6,439	\$301	\$6,028
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,549,033	\$1,837,947	\$11,650	\$3,598,934	\$1,387,601	\$2,011,029
Fiduciary & Internal Service Funds	\$0	\$0	\$0	\$0	\$0	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$119,440	\$78,513	\$1,076,889	\$0	\$1,274,842
Unrestricted Capital Outlay	\$20,460	\$10,202	\$139,035	\$0	\$169,697
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,701	\$0	\$58,109	\$0	\$59,810
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$721	\$0	\$51,340	\$281,537	\$333,598
Total By Source	\$142,322	\$88,715	\$1,325,373	\$281,537	\$1,837,947
Percentage Of Total Revenues	7.74%	4.83%	72.11%	15.32%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$93,112
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$1,420,098	\$1,074,925		
Total	\$1,420,098	\$1,074,925		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$229,260,495	
18-19 HS	256.090	256.090	42.558	298.648	9-12	\$0	Secondary	0.0500	\$68,043,137	
18-19 Total	256.090	256.090	42.558	298.648	S.R.P. and/or GPLET		\$12,778,625			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	259.697	259.697	36.595	296.292	Admins	2.00	2.50	Managers	0.00	0.00
19-20 Total	259.697	259.697	36.595	296.292	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	235.118	235.118	19.908	255.026	Subtotal	2.00	2.50	Subtotal	0.00	0.00
20-21 Total	235.118	235.118	19.908	255.026	Total FTE	2.00		Total Students Per Staff	2.50	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$98,825
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	5	Number of Schools
Year End Salary	\$11,662	\$25,735	\$14,073	120.67%			8
Average Salary							

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$167,161	\$14,665,993	(\$187,931)	\$15,135,502	\$14,536,601	\$108,622
Clstrm St-CSF & Ins Imp Funds-IIF	\$622,791	\$1,238,209	\$0	\$1,806,869	\$1,138,758	\$722,242
Unrestricted Capital Outlay	\$159,968	\$203	\$0	\$159,968	\$141,458	\$18,713
Emergency Deficiencies Correction	\$943	\$5	\$0	\$947	\$0	\$948
Building Renewal	\$110	\$12,259	\$0	\$40,779	\$38,279	(\$25,910)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,611	\$403	\$0	\$6,797	\$0	\$7,014
Debt Service	\$599,020	\$2,207,447	(\$1,991)	\$100,000	\$2,187,548	\$616,928
School Plant	\$664,303	\$103,446	\$0	\$751,121	\$102,617	\$665,132
Federal Projects	\$1,075,580	\$5,055,074	(\$3,125)	\$4,857,247	\$5,258,517	\$869,012
State Projects	\$25,228	\$149,990	\$0	\$176,899	\$149,480	\$25,738
Food Services	\$67,817	\$863,590	\$0	\$691,344	\$755,674	\$175,733
Other	\$532,805	\$316,432	\$203,350	\$960,435	\$493,691	\$558,896
Bond Building	\$4,358,511	\$0	\$0	\$0	\$2,755,685	\$1,602,826
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,854,966)	\$1,854,966
Total	\$8,280,848	\$24,613,051	\$10,303	\$24,687,908	\$25,703,342	\$7,200,860
Fiduciary & Internal Service Funds	\$56,031	\$261	\$0	\$1,937	\$8,141	\$48,151

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,575,780	\$550,164	\$7,540,049	\$0	\$14,665,993
Unrestricted Capital Outlay	\$203	\$0	\$0	\$0	\$203
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,530	\$0	\$1,234,679	\$0	\$1,238,209
School Facilities	\$0	\$0	\$12,264	\$0	\$12,264
Adjacent Ways	\$403	\$0	\$0	\$0	\$403
Debt Service	\$2,207,447	\$0	\$0	\$0	\$2,207,447
Other: See Definitions for Description	\$421,761	\$0	\$149,990	\$5,916,781	\$6,488,532
Total By Source	\$9,209,124	\$550,164	\$8,936,982	\$5,916,781	\$24,613,051
Percentage Of Total Revenues	37.42%	2.24%	36.31%	24.04%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,928,920	\$1,967,657	Bonds Outstanding	\$15,461,550	
Gifted Education	\$82,190	\$81,825	Land & Improvements	\$13,496,992	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$61,561,489	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,553,486	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$471,726	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$221,052	\$229,098			
Total	\$2,232,162	\$2,278,580			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	0	0	4	8	5	7	9	3	37	3	4	2	15	24	61

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,430.028	1,427.033	16.735	1,443.768	K-8	\$40,912	Primary	4.9226	\$109,911,232	
18-19 HS	721.157	718.337	3.250	721.587	9-12	\$40,913	Secondary	1.4748	\$109,911,232	
18-19 Total	2,151.185	2,145.370	19.985	2,165.355	S.R.P. and/or GPLET		\$36,826,758			
19-20 Elem	1,369.338	1,366.298	18.800	1,385.098	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	786.065	782.875	2.420	785.295	Admins	12.00	175.17	Managers	5.80	362.41
19-20 Total	2,155.403	2,149.173	21.220	2,170.393	Teachers	111.01	18.94	Teacher Aides	31.81	66.08
20-21 Elem	1,178.686	1,177.576	16.030	1,193.606	Others	18.00	116.78	Others	86.25	24.37
20-21 HS	754.051	750.451	1.810	752.261	Subtotal	141.01	14.91	Subtotal	123.86	16.97
20-21 Total	1,932.737	1,928.027	17.840	1,945.867	Total FTE	264.87		Total Students Per Staff	7.94	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$118,000	
Year End FTE	120.00	126.00	6.00	5.00%	Fall 2020 Enrollment	2,102	Number of Schools	5
Year End Salary	\$6,552,165	\$7,085,265	\$533,100	8.14%				
Average Salary	\$54,601	\$56,232	\$1,631	2.99%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$635,586	\$5,145,150	\$0	\$5,490,309	\$4,754,478	\$1,026,258
Clstrm St-CSF & Ins Imp Funds-IIF	\$171,324	\$412,910	\$0	\$569,341	\$462,891	\$121,343
Unrestricted Capital Outlay	\$101,119	\$207,091	\$0	\$270,467	\$149,243	\$158,967
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,932	\$1,276,140	\$0	\$25,000	\$1,280,985	\$1,087
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$7,993	\$122,339	\$0	\$0	\$120,550	\$9,782
School Plant	\$29,570	\$0	\$9,229	\$28,325	\$0	\$38,799
Federal Projects	\$156,310	\$1,764,457	(\$165,022)	\$3,835,988	\$2,127,428	(\$371,683)
State Projects	\$36,454	\$99,953	\$0	\$67,000	\$90,639	\$45,768
Food Services	\$144,116	\$723,452	(\$40,000)	\$826,500	\$666,187	\$161,381
Other	\$214,525	\$68,806	\$205,022	\$278,971	\$110,202	\$378,151
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$5	(\$5)
Total	\$1,502,929	\$9,820,298	\$9,229	\$11,391,901	\$9,762,608	\$1,569,848
Fiduciary & Internal Service Funds	\$10,431	\$30,000	\$0	\$33,350	\$28,984	\$11,447

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,196,418	\$263,132	\$3,685,600	\$0	\$5,145,150
Unrestricted Capital Outlay	\$39,357	\$11,335	\$156,399	\$0	\$207,091
Classroom Site & Ins Improv Funds-CSF & IIF	\$924	\$0	\$411,986	\$0	\$412,910
School Facilities	\$0	\$0	\$1,276,140	\$0	\$1,276,140
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$122,339	\$0	\$0	\$0	\$122,339
Other: See Definitions for Description	\$71,334	\$0	\$99,955	\$2,485,379	\$2,656,668
Total By Source	\$1,430,372	\$274,467	\$5,630,080	\$2,485,379	\$9,820,298
Percentage Of Total Revenues	14.57%	2.79%	57.33%	25.31%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$836,191	\$932,749	Bonds Outstanding		
Gifted Education	\$0	\$0	Land & Improvements		
ELL Program (Incr. & Comp. Instr.)	\$243,094	\$7,392	Building & Improvements		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$1,079,285	\$940,141			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	6	6	4	4	6	6	4	6	5	43	0	0	0	0	43

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	774.429	770.349	0.000	770.349	K-8	\$1,500	Primary	2.3894	\$23,407,690	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	3.4588	\$23,407,690	
18-19 Total	774.429	770.349	0.000	770.349			S.R.P. and/or GPLET		\$0	
19-20 Elem	773.205	769.601	0.550	770.151	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	7.00	67.29	Managers	5.00	94.20
19-20 Total	773.205	769.601	0.550	770.151	Teachers	41.00	11.49	Teacher Aides	20.00	23.55
20-21 Elem	724.546	722.556	2.530	725.086	Others	3.00	157.00	Others	35.35	13.32
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	51.00	9.24	Subtotal	60.35	7.80
20-21 Total	724.546	722.556	2.530	725.086	Total FTE	111.35		Total Students Per Staff	4.23	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	43.00	43.00	0.00	0.00%	\$83,948	
Year End Salary	\$1,942,656	\$2,173,887	\$231,231	11.90%	Fall 2020 Enrollment	471
Average Salary	\$45,178	\$50,556	\$5,378	11.90%	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$7,330,028	\$59,952,807	\$1,279,865	\$65,218,625	\$59,079,196	\$9,483,504
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,586,131	\$5,170,441	\$0	\$6,646,571	\$4,901,126	\$1,855,446
Unrestricted Capital Outlay	\$1,243,316	\$1,905,944	\$0	\$2,904,150	\$1,690,527	\$1,458,733
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$156,552)	\$2,306,851	\$0	\$4,242,807	\$2,273,480	(\$123,181)
New School Facilities	\$88	\$0	\$0	\$0	\$0	\$88
Adjacent Ways	\$4,044,312	(\$940)	\$0	\$4,044,313	\$201,749	\$3,841,623
Debt Service	\$776,059	\$7,317,972	(\$2,700)	\$0	\$7,295,674	\$795,657
School Plant	\$24,882	\$208,454	\$0	\$356,229	\$23,115	\$210,221
Federal Projects	\$1,030,432	\$8,794,610	(\$2,030,054)	\$32,038,771	\$11,668,115	(\$3,873,127)
State Projects	\$15,518	\$92,336	\$0	\$783,500	\$164,045	(\$56,191)
Food Services	\$894,922	\$3,588,054	(\$53,934)	\$4,510,073	\$3,937,156	\$491,886
Other	\$2,585,703	\$2,101,700	\$454,485	\$5,194,439	\$2,390,331	\$2,751,557
Bond Building	\$4,315,993	\$0	\$0	\$0	\$1,563,193	\$2,752,800
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,336,350)	\$4,336,350
Total	\$23,690,832	\$91,438,229	(\$352,338)	\$125,939,478	\$90,851,357	\$23,925,366
Fiduciary & Internal Service Funds	\$520,102	\$864,411	\$0	\$541,835	\$586,252	\$798,261

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$14,855,249	\$2,838,178	\$42,259,380	\$0	\$59,952,807
Unrestricted Capital Outlay	\$478,023	\$91,101	\$1,336,820	\$0	\$1,905,944
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,478	\$0	\$5,161,963	\$0	\$5,170,441
School Facilities	\$0	\$0	\$2,306,851	\$0	\$2,306,851
Adjacent Ways	(\$940)	\$0	\$0	\$0	(\$940)
Debt Service	\$7,317,972	\$0	\$0	\$0	\$7,317,972
Other: See Definitions for Description	\$2,325,901	\$0	\$92,336	\$12,366,917	\$14,785,154
Total By Source	\$24,984,683	\$2,929,279	\$51,157,350	\$12,366,917	\$91,438,229
Percentage Of Total Revenues	27.32%	3.20%	55.95%	13.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$12,129,885	\$11,897,504	Bonds Outstanding	\$58,998,450	
Gifted Education	\$35,000	\$1,948	Land & Improvements	\$16,053,591	
ELL Program (Incr. & Comp. Instr.)	\$921,518	\$883,538	Building & Improvements	\$153,165,454	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,085,263	
VoTech Education (Non-CTED)	\$483,472	\$471,343	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$13,569,875	\$13,254,333			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	5	14	13	30	43	54	90	48	297	38	44	47	27
													156
													453

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,751.409	5,739.594	4.400	5,743.994	K-8	\$974	Primary	3.7728	\$511,323,659	
18-19 HS	3,166.316	3,160.825	11.500	3,172.325	9-12	\$974	Secondary	1.3757	\$511,323,659	
18-19 Total	8,917.725	8,900.419	15.900	8,916.319	S.R.P. and/or GPLET		\$14,679,581			
19-20 Elem	5,865.145	5,851.196	1.040	5,852.236	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	3,388.877	3,379.817	0.000	3,379.817	Admins	37.00	179.08	Managers	46.00	144.04
19-20 Total	9,254.022	9,231.013	1.040	9,232.053	Teachers	504.97	13.12	Teacher Aides	155.32	42.66
20-21 Elem	5,419.670	5,408.215	1.975	5,410.190	Others	52.90	125.26	Others	328.41	20.18
20-21 HS	3,236.864	3,225.684	1.437	3,227.121	Subtotal	594.87	11.14	Subtotal	529.73	12.51
20-21 Total	8,656.534	8,633.899	3.412	8,637.311	Total FTE	1,124.60		Total Students Per Staff	5.89	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$155,005	
Year End FTE	540.00	524.00	(16.00)	(2.96%)	Fall 2020 Enrollment		6,626	Number of Schools
Year End Salary	\$26,149,479	\$28,024,618	\$1,875,139	7.17%				14
Average Salary	\$48,425	\$53,482	\$5,057	10.44%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,782,362	\$26,546,918	(\$285,347)	\$27,917,644	\$26,106,377	\$1,937,556
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,425,837	\$2,446,576	\$0	\$4,137,691	\$2,416,343	\$2,456,070
Unrestricted Capital Outlay	\$1,430,895	\$1,272,469	\$649	\$2,316,121	\$1,147,292	\$1,556,721
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,263	\$2,692,273	\$0	\$9,000,000	\$2,691,528	\$2,008
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,117,692	\$1,421	\$0	\$0	\$559,343	\$559,770
Debt Service	\$753,085	\$3,752,437	\$0	\$0	\$3,746,144	\$759,378
School Plant	\$149,250	\$802	\$0	\$200,000	\$0	\$150,052
Federal Projects	\$757,197	\$6,668,840	(\$84,610)	\$15,107,944	\$6,376,618	\$964,809
State Projects	\$18,914	\$374,447	\$0	\$475,211	\$318,372	\$74,989
Food Services	\$763,776	\$1,791,750	(\$159,517)	\$2,000,000	\$1,321,854	\$1,074,155
Other	\$6,512,635	\$1,736,771	\$643,979	\$9,205,000	\$2,897,361	\$5,996,024
Bond Building	\$4,563,441	\$0	\$1,807	\$0	\$2,183,800	\$2,381,448
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,746,144)	\$3,746,144
Total	\$20,276,347	\$47,284,704	\$116,961	\$70,359,611	\$46,018,888	\$21,659,124
Fiduciary & Internal Service Funds	\$1,981,715	\$2,968,816	\$0	\$700,000	\$3,017,097	\$1,933,434

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$6,686,121	\$1,155,151	\$18,705,646	\$0	\$26,546,918
Unrestricted Capital Outlay	\$270,128	\$41,773	\$960,568	\$0	\$1,272,469
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,211	\$0	\$2,434,365	\$0	\$2,446,576
School Facilities	\$0	\$0	\$2,692,273	\$0	\$2,692,273
Adjacent Ways	\$1,421	\$0	\$0	\$0	\$1,421
Debt Service	\$3,752,437	\$0	\$0	\$0	\$3,752,437
Other: See Definitions for Description	\$1,705,228	\$0	\$477,037	\$8,390,345	\$10,572,610
Total By Source	\$12,427,546	\$1,196,924	\$25,269,889	\$8,390,345	\$47,284,704
Percentage Of Total Revenues	26.28%	2.53%	53.44%	17.74%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,192,377	\$5,894,992	Bonds Outstanding	\$40,500,000	
Gifted Education	\$5,385	\$3,344	Land & Improvements	\$3,923,628	
ELL Program (Incr. & Comp. Instr.)	\$250,495	\$173,945	Building & Improvements	\$95,782,539	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,187,781	
VoTech Education (Non-CTED)	\$93,883	\$96,512	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$280,510	\$348,582			
Total	\$6,822,650	\$6,517,375			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	3	19	12	10	14	9	67	8	17	15	24	64

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,894.483	2,890.613	46.480	2,937.093	K-8	\$3,344	Primary	3.8880	\$236,301,269	
18-19 HS	1,356.585	1,351.585	2.970	1,354.555	9-12	\$0	Secondary	1.5500	\$236,301,269	
18-19 Total	4,251.068	4,242.198	49.450	4,291.648			S.R.P. and/or GPLET		\$12,114,578	
19-20 Elem	2,848.459	2,846.959	34.095	2,881.054	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,426.402	1,423.940	0.950	1,424.890	Admins	14.00	296.43	Managers	11.00	377.27
19-20 Total	4,274.861	4,270.899	35.045	4,305.944	Teachers	198.34	20.92	Teacher Aides	61.14	67.88
20-21 Elem	2,596.610	2,596.610	30.025	2,626.635	Others	34.82	119.18	Others	167.04	24.84
20-21 HS	1,418.823	1,417.823	0.160	1,417.983	Subtotal	247.16	16.79	Subtotal	239.18	17.35
20-21 Total	4,015.433	4,014.433	30.185	4,044.618	Total FTE	486.34		Total Students Per Staff	8.53	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$157,500	
Year End FTE	219.00	217.00	(2.00)	(0.91%)	Fall 2020 Enrollment	4,150	Number of Schools	8
Year End Salary	\$10,401,008	\$11,463,093	\$1,062,085	10.21%				
Average Salary	\$47,493	\$52,825	\$5,332	11.23%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$819,372	\$4,324,320	\$0	\$4,553,027	\$4,220,897	\$922,795
Clstrm St-CSF & Ins Imp Funds-IIF	\$254,307	\$368,392	\$0	\$597,608	\$424,578	\$198,121
Unrestricted Capital Outlay	\$210,901	\$103,216	\$0	\$243,905	\$116,781	\$197,336
Emergency Deficiencies Correction	\$4	\$0	\$0	\$10	\$0	\$4
Building Renewal	\$2,831	\$16	\$0	\$5,000	\$0	\$2,847
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$80	\$0	\$0	\$0	\$0	\$80
School Plant	\$66,661	\$3,969	\$0	\$92,000	\$0	\$70,630
Federal Projects	\$71,905	\$1,125,223	(\$45,248)	\$2,523,363	\$1,162,154	(\$10,274)
State Projects	\$123,555	\$37,695	\$0	\$359,992	\$37,695	\$123,555
Food Services	\$111,941	\$325,109	\$0	\$655,730	\$324,553	\$112,497
Other	\$466,853	\$151,643	\$45,248	\$1,360,156	\$198,770	\$464,974
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,128,410	\$6,439,583	\$0	\$10,390,791	\$6,485,428	\$2,082,565
Fiduciary & Internal Service Funds	\$23,449	\$0	\$0	\$98,659	\$0	\$23,449

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,006,837	\$181,988	\$3,135,495	\$0	\$4,324,320
Unrestricted Capital Outlay	\$76,955	\$13,614	\$12,647	\$0	\$103,216
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,227	\$0	\$367,165	\$0	\$368,392
School Facilities	\$0	\$0	\$16	\$0	\$16
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$156,380	\$0	\$37,695	\$1,449,564	\$1,643,639
Total By Source	\$1,241,399	\$195,602	\$3,553,018	\$1,449,564	\$6,439,583
Percentage Of Total Revenues	19.28%	3.04%	55.17%	22.51%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$391,280	\$415,165	Bonds Outstanding	\$0	
Gifted Education	\$4,695	\$0	Land & Improvements	\$2,632,902	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$21,114,408	
Remedial Education	\$100	\$0	Furniture, Equip, Vehicles	\$4,388,797	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$81,736	\$51,478			
Total	\$477,811	\$466,643			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	2	6	3	2	3	16	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	369.814	369.814	16.075	385.889	K-8	\$0	Primary	5.9015	\$17,001,769	
18-19 HS	186.047	186.047	24.497	210.544	9-12	\$0	Secondary	0.0000	\$17,001,769	
18-19 Total	555.861	555.861	40.572	596.433			S.R.P. and/or GPLET		\$15,183	
19-20 Elem	351.355	351.355	18.240	369.595	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	172.391	172.391	17.716	190.107	Admins	2.00	261.00	Managers	4.60	113.48
19-20 Total	523.746	523.746	35.956	559.702	Teachers	32.00	16.31	Teacher Aides	10.15	51.43
20-21 Elem	299.903	299.903	8.840	308.743	Others	5.00	104.40	Others	22.30	23.41
20-21 HS	172.706	172.706	15.435	188.141	Subtotal	39.00	13.38	Subtotal	37.05	14.09
20-21 Total	472.609	472.609	24.275	496.884	Total FTE	76.05		Total Students Per Staff	6.86	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	37.00	36.00	(1.00)	(2.70%)	\$103,000	
Year End Salary	\$1,680,866	\$1,734,799	\$53,933	3.21%	Fall 2020 Enrollment	522
Average Salary	\$45,429	\$48,189	\$2,760	6.08%	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,756,586	\$47,603,601	\$0	\$52,650,572	\$48,634,828	\$3,725,359
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,521,404	\$4,082,052	\$0	\$5,416,881	\$3,726,429	\$1,877,027
Unrestricted Capital Outlay	\$569,835	\$9,045,017	\$0	\$9,614,852	\$2,899,829	\$6,715,023
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$95,345	\$408,715	\$0	\$2,000,000	\$469,127	\$34,933
New School Facilities	\$57,597	\$4,505,392	\$0	\$0	\$4,625,912	(\$62,923)
Adjacent Ways	\$219,456	\$3,577,125	\$0	\$3,635,000	\$1,091,234	\$2,705,347
Debt Service	(\$4)	\$3,808,384	\$0	\$0	\$10,173,401	(\$6,365,021)
School Plant	\$371,189	\$10,707	\$0	\$380,000	\$0	\$381,896
Federal Projects	\$2,995,949	\$7,463,212	(\$295,856)	\$10,749,962	\$8,451,465	\$1,711,840
State Projects	\$520,123	\$997,077	\$0	\$1,131,478	\$620,145	\$897,055
Food Services	\$2,206,525	\$2,226,530	(\$402,788)	\$3,670,000	\$2,719,135	\$1,311,131
Other	\$3,705,095	\$953,579	\$698,644	\$4,539,396	\$896,103	\$4,461,215
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,124,426)	\$6,124,426
Total	\$17,019,100	\$84,681,391	\$0	\$93,788,141	\$78,183,182	\$23,517,308
Fiduciary & Internal Service Funds	\$162,164	\$64,858	\$0	\$215,100	\$46,526	\$180,496

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$10,255,105	\$2,236,854	\$35,111,642	\$0	\$47,603,601
Unrestricted Capital Outlay	\$876,648	\$196,360	\$7,972,009	\$0	\$9,045,017
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,513	\$0	\$4,076,539	\$0	\$4,082,052
School Facilities	\$0	\$0	\$4,914,107	\$0	\$4,914,107
Adjacent Ways	\$3,577,125	\$0	\$0	\$0	\$3,577,125
Debt Service	\$3,808,384	\$0	\$0	\$0	\$3,808,384
Other: See Definitions for Description	\$1,031,083	\$0	\$997,078	\$9,622,944	\$11,651,105
Total By Source	\$19,553,858	\$2,433,214	\$53,071,375	\$9,622,944	\$84,681,391
Percentage Of Total Revenues	23.09%	2.87%	62.67%	11.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$11,166,704	\$10,164,064	Bonds Outstanding	\$22,990,000	
Gifted Education	\$63,504	\$63,880	Land & Improvements	\$22,771,742	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$157,070,612	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,847,916	
VoTech Education (Non-CTED)	\$0	\$29,648	Construction in Progress	\$2,209,171	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$800,000	\$725,968			
Total	\$12,030,208	\$10,983,560			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	1	5	21	22	26	25	29	15	145	12	22	24	33	91	236

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4,560.174	4,544.814	14.865	4,559.679	K-8	\$63,880	Primary	5.2615	\$338,294,403	
18-19 HS	2,266.419	2,252.185	9.330	2,261.515	9-12	\$0	Secondary	2.5380	\$338,294,403	
18-19 Total	6,826.593	6,796.999	24.195	6,821.194			S.R.P. and/or GPLET		\$1,307,146	
19-20 Elem	4,766.277	4,746.257	6.490	4,752.747	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	2,442.145	2,424.650	5.790	2,430.440	Admins	23.00	333.00	Managers	21.10	362.99
19-20 Total	7,208.422	7,170.907	12.280	7,183.187	Teachers	389.99	19.64	Teacher Aides	105.86	72.35
20-21 Elem	4,749.181	4,732.644	12.470	4,745.114	Others	50.00	153.18	Others	217.59	35.20
20-21 HS	2,589.615	2,573.753	8.430	2,582.183	Subtotal	462.99	16.54	Subtotal	344.55	22.23
20-21 Total	7,338.796	7,306.397	20.900	7,327.297	Total FTE	807.54		Total Students Per Staff	9.48	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$144,857	
Year End FTE	390.00	412.00	22.00	5.64%	Fall 2020 Enrollment		7,659	Number of Schools
Year End Salary	\$20,931,259	\$22,212,622	\$1,281,363	6.12%			12	
Average Salary	\$53,670	\$53,914	\$244	0.45%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,254,883	\$4,580,281	\$45	\$5,244,472	\$4,540,089	\$1,295,120
Clstrm St-CSF & Ins Imp Funds-IIF	\$205,928	\$138,696	\$0	\$343,102	\$138,864	\$205,760
Unrestricted Capital Outlay	\$1,062,990	\$405,198	\$0	\$1,458,136	\$385,313	\$1,082,875
Emergency Deficiencies Correction	\$20	\$0	(\$20)	\$20	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$16	\$0	(\$16)	\$20	\$0	\$0
Federal Projects	(\$32,363)	\$400,808	(\$4,348)	\$809,409	\$412,915	(\$48,818)
State Projects	\$61,411	\$45,976	\$0	\$104,934	\$61,854	\$45,533
Food Services	\$37,905	\$154,375	\$0	\$175,000	\$156,281	\$35,999
Other	\$67,442	\$13,526	\$4,341	\$92,510	\$8,360	\$76,949
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,658,232	\$5,738,860	\$2	\$8,227,603	\$5,703,676	\$2,693,418
Fiduciary & Internal Service Funds	\$796	\$60,232	\$0	\$50,000	\$35,695	\$25,333

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,543	\$3,080,719	\$1,494,019	\$0	\$4,580,281
Unrestricted Capital Outlay	\$9,885	\$306,502	\$88,811	\$0	\$405,198
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,111	\$0	\$137,585	\$0	\$138,696
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$13,687	\$0	\$45,976	\$555,021	\$614,685
Total By Source	\$30,226	\$3,387,221	\$1,766,391	\$555,021	\$5,738,860
Percentage Of Total Revenues	0.53%	59.02%	30.78%	9.67%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$406,200	\$343,910	Bonds Outstanding	\$0	
Gifted Education	\$16,300	\$16,300	Land & Improvements	\$106,527	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$206,784	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$422,500	\$360,210			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	4	3	3	2	3	4	0	0	20	1	2	1	7	11	31

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	115.105	115.105	0.000	115.105	K-8	\$16,300	Primary	0.0000	\$0	
18-19 HS	93.271	93.271	0.000	93.271	9-12	\$0	Secondary	0.0000	\$2,689,422,160	
18-19 Total	208.376	208.376	0.000	208.376			S.R.P. and/or GPLET		\$0	
19-20 Elem	114.540	114.540	0.000	114.540	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	91.516	91.516	0.000	91.516	Admins	3.00	61.67	Managers	6.00	30.83
19-20 Total	206.056	206.056	0.000	206.056	Teachers	22.00	8.41	Teacher Aides	8.00	23.13
20-21 Elem	106.010	106.010	0.425	106.435	Others	1.00	185.00	Others	26.00	7.12
20-21 HS	68.285	68.285	0.000	68.285	Subtotal	26.00	7.12	Subtotal	40.00	4.63
20-21 Total	174.295	174.295	0.425	174.720	Total FTE	66.00		Total Students Per Staff	2.80	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	22.00	29.00	7.00	31.82%	\$92,700	
Year End Salary	\$1,470,485	\$1,495,980	\$25,495	1.73%	Fall 2020 Enrollment	185
Average Salary	\$66,840	\$51,586	(\$15,254)	(22.82%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,822,554	\$5,768,045	\$0	\$6,332,879	\$5,283,904	\$2,306,695
Clstrm St-CSF & Ins Imp Funds-IIF	\$120,920	\$204,689	\$0	\$411,738	\$180,770	\$144,839
Unrestricted Capital Outlay	\$1,412,480	\$277,355	\$0	\$711,752	\$172,684	\$1,517,151
Emergency Deficiencies Correction	\$90	\$0	\$0	\$100	\$0	\$90
Building Renewal	\$272	\$281,653	\$0	\$311,990	\$281,630	\$295
New School Facilities	\$2,732	\$16	\$0	\$2,800	\$0	\$2,748
Adjacent Ways	\$1,678	\$1	\$0	\$0	\$0	\$1,679
Debt Service	\$939	\$1,165,784	\$0	\$0	\$1,044,861	\$121,862
School Plant	\$1,744	\$10	\$0	\$2,000	\$0	\$1,754
Federal Projects	\$87,406	\$573,512	(\$2,120)	\$1,183,821	\$663,423	(\$4,625)
State Projects	\$48,843	\$24,789	\$0	\$106,744	\$60,868	\$12,764
Food Services	\$28,150	\$140,626	\$0	\$200,909	\$172,568	(\$3,792)
Other	\$436,008	\$215,957	\$2,121	\$561,550	\$55,849	\$598,237
Bond Building	\$13,079,318	\$0	\$0	\$13,227,540	\$2,097,541	\$10,981,777
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$545,000)	\$545,000
Total	\$17,043,134	\$8,652,437	\$1	\$23,053,823	\$9,469,098	\$16,226,474
Fiduciary & Internal Service Funds	\$3,218	\$0	\$0	\$5,000	\$0	\$3,218

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,165,264	\$0	\$1,602,781	\$0	\$5,768,045
Unrestricted Capital Outlay	\$184,849	\$0	\$92,506	\$0	\$277,355
Classroom Site & Ins Improv Funds-CSF & IIF	\$396	\$0	\$204,293	\$0	\$204,689
School Facilities	\$0	\$0	\$281,669	\$0	\$281,669
Adjacent Ways	\$1	\$0	\$0	\$0	\$1
Debt Service	\$1,165,784	\$0	\$0	\$0	\$1,165,784
Other: See Definitions for Description	\$216,519	\$0	\$24,789	\$713,586	\$954,894
Total By Source	\$5,732,813	\$0	\$2,206,038	\$713,586	\$8,652,437
Percentage Of Total Revenues	66.26%	0.00%	25.50%	8.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,340,008	\$1,136,642	Bonds Outstanding		
Gifted Education	\$10,000	\$10,000	Land & Improvements		
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$1,350,008	\$1,146,642			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	2	4	0	6	0	0	0	0	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	341.426	341.426	21.280	362.706	K-8	\$10,000	Primary	2.3549	\$233,406,899	
18-19 HS	239.666	0.000	0.000	0.000	9-12	\$0	Secondary	0.6888	\$233,406,899	
18-19 Total	581.092	341.426	21.280	362.706			S.R.P. and/or GPLET		\$0	
19-20 Elem	335.083	335.083	23.780	358.863	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	241.153	0.000	0.000	0.000	Admins	1.50	244.00	Managers	6.50	56.31
19-20 Total	576.236	335.083	23.780	358.863	Teachers	26.00	14.08	Teacher Aides	10.00	36.60
20-21 Elem	331.629	331.629	6.245	337.874	Others	1.25	292.80	Others	16.78	21.81
20-21 HS	205.261	0.000	0.000	0.000	Subtotal	28.75	12.73	Subtotal	33.28	11.00
20-21 Total	536.890	331.629	6.245	337.874	Total FTE	62.03		Total Students Per Staff	5.90	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	26.00	25.00	(1.00)	(3.85%)	\$87,675	
Year End Salary	\$1,422,809	\$1,291,669	(\$131,140)	(9.22%)	Fall 2020 Enrollment	366
Average Salary	\$54,723	\$51,667	(\$3,056)	(5.59%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$339,203	\$1,387,089	\$0	\$1,419,371	\$1,352,876	\$373,416
Clstrm St-CSF & Ins Imp Funds-IIF	\$82,759	\$118,196	\$0	\$241,174	\$97,682	\$103,273
Unrestricted Capital Outlay	\$24,539	\$101,858	\$0	\$128,698	\$70,954	\$55,443
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$31,675)	\$432,995	\$0	\$514,000	\$406,975	(\$5,655)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,627	\$30	\$0	\$6,000	\$0	\$5,657
Federal Projects	\$28,150	\$215,618	(\$12,460)	\$277,935	\$250,986	(\$19,678)
State Projects	\$1,987	\$30,274	\$0	\$32,100	\$17,726	\$14,535
Food Services	\$6,984	\$119,994	\$0	\$170,000	\$129,733	(\$2,755)
Other	\$30,731	\$9,171	\$12,460	\$39,560	\$8,455	\$43,907
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$488,305	\$2,415,225	\$0	\$2,828,838	\$2,335,387	\$568,143
Fiduciary & Internal Service Funds	\$6,025	\$1,912	\$0	\$0	\$3,925	\$4,012

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,112,921	\$33,295	\$240,873	\$0	\$1,387,089
Unrestricted Capital Outlay	\$81,201	\$2,653	\$18,004	\$0	\$101,858
Classroom Site & Ins Improv Funds-CSF & IIF	\$282	\$0	\$117,914	\$0	\$118,196
School Facilities	\$0	\$0	\$432,995	\$0	\$432,995
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,543	\$0	\$30,274	\$335,269	\$375,087
Total By Source	\$1,203,947	\$35,948	\$840,060	\$335,269	\$2,415,225
Percentage Of Total Revenues	49.85%	1.49%	34.78%	13.88%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$102,961	\$96,797	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$198,025	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$4,424,197	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$815,659	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$102,961	\$96,797			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	3	4	4	5	16	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	165.857	165.357	0.000	165.357	K-8	\$0	Primary	2.0050	\$54,558,899	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.1746	\$54,558,899	
18-19 Total	165.857	165.357	0.000	165.357				S.R.P. and/or GPLET		\$0
19-20 Elem	188.797	187.957	0.000	187.957	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	2.00	80.00	Managers	1.00	160.00
19-20 Total	188.797	187.957	0.000	187.957	Teachers	10.00	16.00	Teacher Aides	0.88	181.82
20-21 Elem	155.032	155.032	0.000	155.032	Others	0.00	0.00	Others	6.97	22.96
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	12.00	13.33	Subtotal	8.85	18.08
20-21 Total	155.032	155.032	0.000	155.032	Total FTE		20.85	Total Students Per Staff		7.67

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$102,122
Year End FTE	11.00	11.00	0.00	0.00%	Fall 2020 Enrollment	160	Number of Schools
Year End Salary	\$503,985	\$536,606	\$32,621	6.47%	1		
Average Salary	\$45,817	\$48,782	\$2,965	6.47%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$720,324	\$3,165,180	\$0	\$3,869,125	\$2,701,978	\$1,183,526
Clstrm St-CSF & Ins Imp Funds-IIF	\$11,975	\$240,968	\$0	\$237,664	\$226,192	\$26,751
Unrestricted Capital Outlay	\$475,281	\$224,414	\$0	\$599,964	\$60,229	\$639,466
Emergency Deficiencies Correction	\$1,974	\$57,511	\$0	\$0	\$0	\$59,485
Building Renewal	(\$9,111)	\$448,865	\$0	\$95,426	\$506,207	(\$66,453)
New School Facilities	\$1,808	\$10	\$0	\$0	\$0	\$1,818
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$151,564	\$338,067	\$0	\$0	\$362,529	\$127,102
School Plant	\$2,294	\$16	\$3,065	\$601	\$0	\$5,375
Federal Projects	\$62,916	\$746,824	(\$23,292)	\$816,622	\$1,034,755	(\$248,307)
State Projects	\$2,980	\$244,537	\$0	\$4,896	\$244,537	\$2,980
Food Services	\$1	\$182,240	\$0	\$180,020	\$120,496	\$61,745
Other	\$190,636	\$84,540	\$23,292	\$182,448	\$59,249	\$239,219
Bond Building	\$1,594,483	\$0	\$0	\$0	\$948,562	\$645,921
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,207,125	\$5,733,172	\$3,065	\$5,986,766	\$6,264,734	\$2,678,628
Fiduciary & Internal Service Funds	\$17,960	\$12,644	\$0	\$0	\$16,541	\$14,063

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,093,606	\$64,277	\$1,007,297	\$0	\$3,165,180
Unrestricted Capital Outlay	\$144,718	\$4,965	\$74,731	\$0	\$224,414
Classroom Site & Ins Improv Funds-CSF & IIF	\$228	\$0	\$240,740	\$0	\$240,968
School Facilities	\$0	\$0	\$506,386	\$0	\$506,386
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$338,067	\$0	\$0	\$0	\$338,067
Other: See Definitions for Description	\$84,557	\$0	\$244,537	\$929,063	\$1,258,157
Total By Source	\$2,661,176	\$69,242	\$2,073,691	\$929,063	\$5,733,172
Percentage Of Total Revenues	46.42%	1.21%	36.17%	16.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$324,736	\$283,957	Bonds Outstanding	\$2,580,000	
Gifted Education	\$0	\$0	Land & Improvements	\$2,784,970	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$18,059,362	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,041,892	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$36,960	\$9,802			
Total	\$361,696	\$293,759			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	3	0	1	1	5	0	1	1	6	8

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	257.851	257.851	0.000	257.851	K-8	\$0	Primary	4.1723	\$46,958,659	
18-19 HS	143.173	143.173	0.000	143.173	9-12	\$0	Secondary	1.3156	\$46,958,659	
18-19 Total	401.024	401.024	0.000	401.024			S.R.P. and/or GPLET		\$1,222,209	
19-20 Elem	244.202	244.202	0.000	244.202	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	127.867	127.867	0.000	127.867	Admins	2.00	183.50	Managers	4.00	91.75
19-20 Total	372.069	372.069	0.000	372.069	Teachers	24.25	15.13	Teacher Aides	7.33	50.07
20-21 Elem	227.588	227.588	0.000	227.588	Others	1.00	367.00	Others	11.90	30.84
20-21 HS	113.261	113.261	0.000	113.261	Subtotal	27.25	13.47	Subtotal	23.23	15.80
20-21 Total	340.849	340.849	0.000	340.849	Total FTE	50.48		Total Students Per Staff	7.27	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	28.00	27.00	(1.00)	(3.57%)	\$94,478	
Year End Salary	\$1,400,405	\$1,269,472	(\$130,933)	(9.35%)	Fall 2020 Enrollment	367
Average Salary	\$50,014	\$47,017	(\$2,997)	(5.99%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,804,366	\$2,801,386	\$0	\$3,051,877	\$2,633,209	\$1,972,543
Clstrm St-CSF & Ins Imp Funds-IIF	\$94,291	\$224,548	\$0	\$295,880	\$208,274	\$110,565
Unrestricted Capital Outlay	\$3,193,143	\$203,893	\$0	\$379,645	\$191,224	\$3,205,812
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,948	\$29,163	\$0	\$0	\$41,231	(\$4,120)
New School Facilities	\$66,071	\$378	\$0	\$65,965	\$0	\$66,449
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$142,100	\$11,267	\$0	\$75,000	\$0	\$153,367
Federal Projects	\$38,758	\$571,517	\$0	\$632,046	\$579,180	\$31,095
State Projects	\$3,759	\$0	\$0	\$0	\$21	\$3,738
Food Services	\$49,863	\$181,087	\$0	\$175,000	\$141,882	\$89,068
Other	\$119,823	\$6,969	(\$936)	\$63,081	\$2,913	\$122,943
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$4,670	(\$4,670)
Total	\$5,520,122	\$4,030,208	(\$936)	\$4,738,494	\$3,802,604	\$5,746,790
Fiduciary & Internal Service Funds	\$0	\$22	\$0	\$0	\$4,784	(\$4,762)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$875,373	\$109,947	\$1,816,066	\$0	\$2,801,386
Unrestricted Capital Outlay	\$70,782	\$7,769	\$125,342	\$0	\$203,893
Classroom Site & Ins Improv Funds-CSF & IIF	\$462	\$0	\$224,086	\$0	\$224,548
School Facilities	\$0	\$0	\$29,541	\$0	\$29,541
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20,370	\$0	\$0	\$750,470	\$770,840
Total By Source	\$966,987	\$117,716	\$2,195,035	\$750,470	\$4,030,208
Percentage Of Total Revenues	23.99%	2.92%	54.46%	18.62%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$572,673	\$501,728	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$417,823	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$15,958,274	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,928,593	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$572,673	\$501,728			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	370.823	369.823	0.040	369.863	K-8	\$0	Primary	2.1510	\$47,542,600	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$47,542,600	
18-19 Total	370.823	369.823	0.040	369.863			S.R.P. and/or GPLET		\$0	
19-20 Elem	371.194	370.683	0.085	370.768	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	3.00	120.33	Managers	2.00	180.50
19-20 Total	371.194	370.683	0.085	370.768	Teachers	20.50	17.61	Teacher Aides	15.50	23.29
20-21 Elem	351.729	350.019	2.010	352.029	Others	1.50	240.67	Others	6.00	60.17
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	25.00	14.44	Subtotal	23.50	15.36
20-21 Total	351.729	350.019	2.010	352.029	Total FTE	48.50		Total Students Per Staff	7.44	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	42.00	42.00	0.00	0.00%	\$77,647	
Year End Salary	\$1,069,568	\$1,076,702	\$7,134	0.67%	Fall 2020 Enrollment	361
Average Salary	\$25,466	\$25,636	\$170	0.67%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$60,723	\$4,067,249	\$194,431	\$4,326,530	\$4,223,409	\$98,994
Clstrm St-CSF & Ins Imp Funds-IIF	\$392,252	\$316,749	\$0	\$964,378	\$307,491	\$401,510
Unrestricted Capital Outlay	\$1,074,479	\$294,768	\$0	\$1,369,247	\$46,180	\$1,323,067
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$431	\$0	\$0	\$431
Federal Projects	\$7,662,466	\$8,694,319	(\$351,053)	\$18,782,041	\$5,982,031	\$10,023,701
State Projects	\$5,482	\$111,284	\$0	\$124,000	\$102,619	\$14,147
Food Services	\$72,979	\$683,450	\$0	\$625,000	\$661,078	\$95,351
Other	\$445,559	\$100,641	\$167,522	\$548,000	\$230,208	\$483,514
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$9,713,940	\$14,268,460	\$11,331	\$26,739,196	\$11,553,016	\$12,440,715
Fiduciary & Internal Service Funds	\$343,875	\$955,573	\$0	\$1,161,000	\$689,418	\$610,030

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,075	\$280,292	\$3,784,882	\$0	\$4,067,249
Unrestricted Capital Outlay	\$8,607	\$16,533	\$269,628	\$0	\$294,768
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,610	\$0	\$315,139	\$0	\$316,749
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$103,139	\$0	\$111,284	\$9,375,271	\$9,589,694
Total By Source	\$115,431	\$296,825	\$4,480,933	\$9,375,271	\$14,268,460
Percentage Of Total Revenues	0.81%	2.08%	31.40%	65.71%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$917,191	\$710,570	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$2,324,568	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$14,459,167	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,217,427	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$917,191	\$710,570			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	555.419	542.618	20.745	563.363	K-8	\$0	Primary	0.0000	\$2,292,959	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$2,292,959	
18-19 Total	555.419	542.618	20.745	563.363			S.R.P. and/or GPLET		\$1,574	
19-20 Elem	577.467	559.769	23.450	583.219	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	6.00	97.67	Managers	6.00	97.67
19-20 Total	577.467	559.769	23.450	583.219	Teachers	39.01	15.02	Teacher Aides	18.60	31.51
20-21 Elem	522.481	508.881	19.900	528.781	Others	4.00	146.50	Others	34.00	17.24
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	49.01	11.96	Subtotal	58.60	10.00
20-21 Total	522.481	508.881	19.900	528.781	Total FTE	107.61		Total Students Per Staff	5.45	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$112,000
Year End FTE	47.00	45.00	(2.00)	(4.26%)	Fall 2020 Enrollment	586	Number of Schools
Year End Salary	\$2,866,774	\$2,306,344	(\$560,430)	(19.55%)	2		
Average Salary	\$60,995	\$51,252	(\$9,743)	(15.97%)			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$976,227	\$3,257,323	(\$47,166)	\$3,624,530	\$3,304,984	\$881,400
Clstrm St-CSF & Ins Imp Funds-IIF	\$173,418	\$255,370	\$0	\$434,792	\$238,686	\$190,102
Unrestricted Capital Outlay	\$96,494	\$138,526	\$0	\$107,972	\$87,652	\$147,368
Emergency Deficiencies Correction	\$0	\$0	\$0	\$269	\$0	\$0
Building Renewal	\$1,102	\$184,796	\$0	\$1,334,735	\$184,635	\$1,263
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$204,173	\$1,401	\$0	\$204,173	\$44,144	\$161,430
Debt Service	\$374,584	\$713,777	\$0	\$0	\$647,403	\$440,958
School Plant	\$5,180	\$30	\$0	\$5,181	\$0	\$5,210
Federal Projects	\$160,028	\$784,868	(\$40,734)	\$1,651,549	\$730,485	\$173,677
State Projects	\$6,424	\$86,504	\$0	\$101,860	\$87,568	\$5,360
Food Services	\$35,156	\$247,628	\$0	\$225,000	\$198,063	\$84,720
Other	\$187,172	\$78,235	\$87,900	\$406,743	\$138,769	\$214,538
Bond Building	\$2,532,552	\$0	\$0	\$2,524,790	\$712,273	\$1,820,279
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$465,300)	\$465,300
Total	\$4,752,510	\$5,748,458	\$0	\$10,621,594	\$5,909,362	\$4,591,605
Fiduciary & Internal Service Funds	\$184,205	\$493,019	\$0	\$579,249	\$480,192	\$197,032

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,848,329	\$33,815	\$374,911	\$268	\$3,257,323
Unrestricted Capital Outlay	\$120,476	\$1,724	\$16,326	\$0	\$138,526
Classroom Site & Ins Improv Funds-CSF & IIF	\$802	\$0	\$254,568	\$0	\$255,370
School Facilities	\$0	\$0	\$184,796	\$0	\$184,796
Adjacent Ways	\$1,401	\$0	\$0	\$0	\$1,401
Debt Service	\$713,777	\$0	\$0	\$0	\$713,777
Other: See Definitions for Description	\$105,204	\$0	\$86,504	\$1,005,557	\$1,197,265
Total By Source	\$3,789,989	\$35,539	\$917,105	\$1,005,825	\$5,748,458
Percentage Of Total Revenues	65.93%	0.62%	15.95%	17.50%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$240,000	\$219,777	Bonds Outstanding	\$4,525,000
Gifted Education	\$0	\$0	Land & Improvements	\$3,910,291
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$16,978,443
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,742,973
VoTech Education (Non-CTED)	\$55,777	\$52,604	Construction in Progress	\$11,449
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$295,777	\$272,381		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	1	1	3	5

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.2047	\$125,509,189	
18-19 HS	402.217	402.217	0.000	402.217	9-12	\$0	Secondary	0.8028	\$125,509,189	
18-19 Total	402.217	402.217	0.000	402.217	S.R.P. and/or GPLET				\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	375.106	374.406	2.260	376.666	Admins	2.75	118.55	Managers	4.50	72.44
19-20 Total	375.106	374.406	2.260	376.666	Teachers	18.00	18.11	Teacher Aides	1.65	197.58
20-21 Elem	0.000	0.000	0.000	0.000	Others	1.00	326.00	Others	19.95	16.34
20-21 HS	320.092	319.092	0.000	319.092	Subtotal	21.75	14.99	Subtotal	26.10	12.49
20-21 Total	320.092	319.092	0.000	319.092	Total FTE	47.85		Total Students Per Staff	6.81	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	22.00	18.00	(4.00)	(18.18%)	\$54,889	
Year End Salary	\$1,344,020	\$1,116,200	(\$227,820)	(16.95%)	Fall 2020 Enrollment	326
Average Salary	\$61,092	\$62,011	\$919	1.50%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$1,025,561)	\$3,288,167	\$0	\$3,584,305	\$3,144,511	(\$881,905)
Clstrm St-CSF & Ins Imp Funds-IIF	\$890,320	\$242,217	\$0	\$1,113,459	\$113,003	\$1,019,534
Unrestricted Capital Outlay	\$1,450,425	\$181,796	\$0	\$274,729	\$101,012	\$1,531,209
Emergency Deficiencies Correction	\$181	\$1	\$0	\$172	\$0	\$182
Building Renewal	(\$25,848)	\$0	\$0	\$134	\$2,909	(\$28,757)
New School Facilities	\$200,863	\$1,148	\$0	\$0	\$0	\$202,011
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$5,161	\$200	\$0	\$0	\$0	\$5,361
School Plant	\$23,243	\$133	\$0	\$22,000	\$0	\$23,376
Federal Projects	\$840,136	\$962,746	(\$19,225)	\$1,797,644	\$1,033,474	\$750,183
State Projects	\$325,021	\$149,160	\$0	\$147,000	\$131,767	\$342,414
Food Services	\$344,793	\$214,337	\$0	\$400,000	\$279,413	\$279,717
Other	\$244,189	\$11,099	\$19,225	\$331,676	\$87,147	\$187,366
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,272,923	\$5,051,004	\$0	\$7,671,119	\$4,893,236	\$3,430,691
Fiduciary & Internal Service Funds	\$1	\$0	\$0	\$195,000	\$0	\$1

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,101,197	\$130,541	\$2,056,429	\$0	\$3,288,167
Unrestricted Capital Outlay	\$37,942	\$8,777	\$135,077	\$0	\$181,796
Classroom Site & Ins Improv Funds-CSF & IIF	\$5,019	\$0	\$237,198	\$0	\$242,217
School Facilities	\$0	\$0	\$1,149	\$0	\$1,149
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$200	\$0	\$0	\$0	\$200
Other: See Definitions for Description	\$15,822	\$0	\$149,160	\$1,172,493	\$1,337,475
Total By Source	\$1,160,180	\$139,318	\$2,579,013	\$1,172,493	\$5,051,004
Percentage Of Total Revenues	22.97%	2.76%	51.06%	23.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$407,526	\$377,237	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$1,678,007
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$5,694,191
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,542,444
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$407,526	\$377,237		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	2	2	0	0	4	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	432.555	429.920	9.480	439.400	K-8	\$0	Primary	3.0965	\$37,296,924	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$37,296,924	
18-19 Total	432.555	429.920	9.480	439.400	S.R.P. and/or GPLET		\$1,347,219			
19-20 Elem	396.649	395.149	5.015	400.164	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	3.00	128.33	Managers	2.00	192.50
19-20 Total	396.649	395.149	5.015	400.164	Teachers	24.50	15.71	Teacher Aides	9.00	42.78
20-21 Elem	356.241	356.241	7.875	364.116	Others	2.00	192.50	Others	19.50	19.74
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	29.50	13.05	Subtotal	30.50	12.62
20-21 Total	356.241	356.241	7.875	364.116	Total FTE	60.00		Total Students Per Staff	6.42	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$105,000
Year End FTE	31.00	28.00	(3.00)	(9.68%)	Fall 2020 Enrollment	385	Number of Schools
Year End Salary	\$1,271,082	\$1,321,838	\$50,756	3.99%			1
Average Salary	\$41,003	\$47,208	\$6,205	15.13%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$11,254	\$2,723,237	(\$101,937)	\$3,089,104	\$2,731,841	(\$99,287)
Clstrm St-CSF & Ins Imp Funds-IIF	\$186,863	\$235,938	\$0	\$278,981	\$243,547	\$179,254
Unrestricted Capital Outlay	\$243,955	\$199,905	\$0	\$210,803	\$67,386	\$376,474
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$456	\$1,387,673	\$0	\$0	\$1,387,490	\$639
New School Facilities	\$5,223	\$24	\$0	\$0	\$0	\$5,247
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$16,787	\$215	\$0	\$0	\$0	\$17,002
School Plant	\$29,154	\$4,136	\$0	\$28,393	\$0	\$33,290
Federal Projects	(\$70,196)	\$709,314	\$0	\$694,032	\$622,005	\$17,113
State Projects	\$7,440	\$3,491	\$0	\$7,247	\$3,391	\$7,540
Food Services	(\$58,717)	\$92,416	\$0	\$180,000	\$126,798	(\$93,099)
Other	\$379,988	\$572,035	\$0	\$662,685	\$338,145	\$613,878
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$752,207	\$5,928,384	(\$101,937)	\$5,151,245	\$5,520,603	\$1,058,051
Fiduciary & Internal Service Funds	\$48,040	\$15,643	\$0	\$0	\$18,386	\$45,297

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,285,978	\$74,925	\$1,362,334	\$0	\$2,723,237
Unrestricted Capital Outlay	\$89,757	\$5,926	\$104,222	\$0	\$199,905
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,066	\$0	\$234,872	\$0	\$235,938
School Facilities	\$0	\$0	\$1,387,697	\$0	\$1,387,697
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$215	\$0	\$0	\$0	\$215
Other: See Definitions for Description	\$576,171	\$0	\$3,491	\$801,730	\$1,381,392
Total By Source	\$1,953,187	\$80,851	\$3,092,616	\$801,730	\$5,928,384
Percentage Of Total Revenues	32.95%	1.36%	52.17%	13.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$217,068	\$158,875	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$515,543	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$8,195,803	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$312,280	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$75,698	\$81,251			
Total	\$292,766	\$240,126			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	231.240	231.240	0.000	231.240	K-8	\$0	Primary	4.1319	\$21,084,478	
18-19 HS	112.034	112.034	0.000	112.034	9-12	\$0	Secondary	0.8792	\$21,084,478	
18-19 Total	343.274	343.274	0.000	343.274			S.R.P. and/or GPLET		\$7,562,642	
19-20 Elem	221.370	221.370	0.480	221.850	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	102.204	102.204	0.000	102.204	Admins	3.35	96.42	Managers	3.25	99.38
19-20 Total	323.574	323.574	0.480	324.054	Teachers	18.00	17.94	Teacher Aides	10.55	30.62
20-21 Elem	202.741	202.741	2.965	205.706	Others	1.72	187.79	Others	16.40	19.70
20-21 HS	107.072	107.072	0.000	107.072	Subtotal	23.07	14.00	Subtotal	30.20	10.70
20-21 Total	309.813	309.813	2.965	312.778	Total FTE	53.27		Total Students Per Staff	6.06	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	17.00	18.00	1.00	5.88%	\$85,000	
Year End Salary	\$975,181	\$956,470	(\$18,711)	(1.92%)	Fall 2020 Enrollment	323
Average Salary	\$57,364	\$53,137	(\$4,227)	(7.37%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,317,074	\$5,620,629	\$0	\$5,975,900	\$5,641,597	\$1,296,106
Clstrm St-CSF & Ins Imp Funds-IIF	\$480,906	\$518,297	\$0	\$876,255	\$414,486	\$584,717
Unrestricted Capital Outlay	(\$87,995)	\$387,074	\$0	\$427,251	\$359,816	(\$60,737)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$5,978	\$210,917	\$0	\$800,000	\$210,777	\$6,118
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$798,477	\$7,168	\$0	\$790,641	\$0	\$805,645
Debt Service	\$25,503	\$470,829	\$0	\$0	\$450,968	\$45,364
School Plant	\$54,556	\$293	\$0	\$55,000	\$0	\$54,849
Federal Projects	\$63,135	\$1,167,273	\$0	\$2,573,147	\$1,780,986	(\$550,578)
State Projects	(\$209,062)	\$256,039	\$0	\$255,000	\$255,766	(\$208,789)
Food Services	\$358,688	\$404,360	\$0	\$800,000	\$537,756	\$225,292
Other	\$187,039	\$82,885	\$16,028	\$272,513	\$58,366	\$227,586
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$450,968)	\$450,968
Total	\$2,994,299	\$9,125,764	\$16,028	\$12,825,707	\$9,259,550	\$2,876,541
Fiduciary & Internal Service Funds	\$145,987	\$701,316	\$0	\$1,186,000	\$608,342	\$238,961

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,554,069	\$248,812	\$3,817,748	\$0	\$5,620,629
Unrestricted Capital Outlay	\$103,514	\$17,725	\$265,835	\$0	\$387,074
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,142	\$0	\$516,155	\$0	\$518,297
School Facilities	\$0	\$0	\$210,917	\$0	\$210,917
Adjacent Ways	\$7,168	\$0	\$0	\$0	\$7,168
Debt Service	\$470,829	\$0	\$0	\$0	\$470,829
Other: See Definitions for Description	\$35,459	\$0	\$305,193	\$1,570,198	\$1,910,850
Total By Source	\$2,173,181	\$266,537	\$5,115,848	\$1,570,198	\$9,125,764
Percentage Of Total Revenues	23.81%	2.92%	56.06%	17.21%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$1,515,764	\$1,431,911	Bonds Outstanding	\$435,000
Gifted Education	\$0	\$0	Land & Improvements	\$5,300,285
ELL Program (Incr. & Comp. Instr.)	\$94,000	\$84,836	Building & Improvements	\$20,185,051
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,679,670
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$126,693
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$1,609,764	\$1,516,747		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	4	5	9	9	19	11	58	0	0	0	0	0	58

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	974.602	973.330	0.865	974.195	K-8	\$0	Primary	2.0617	\$91,003,018	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.5022	\$91,003,018	
18-19 Total	974.602	973.330	0.865	974.195			S.R.P. and/or GPLET		\$0	
19-20 Elem	963.996	961.721	3.220	964.941	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	10.50	85.90	Managers	1.80	501.11
19-20 Total	963.996	961.721	3.220	964.941	Teachers	55.00	16.40	Teacher Aides	30.13	29.94
20-21 Elem	858.235	856.735	0.485	857.220	Others	1.85	487.57	Others	26.10	34.56
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	67.35	13.39	Subtotal	58.03	15.54
20-21 Total	858.235	856.735	0.485	857.220	Total FTE	125.38		Total Students Per Staff	7.19	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	60.00	64.00	4.00	6.67%	\$94,556	
Year End Salary	\$2,574,601	\$2,692,969	\$118,368	4.60%	Fall 2020 Enrollment	902
Average Salary	\$42,910	\$42,078	(\$832)	(1.94%)	Number of Schools	3

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Data values are as reported by District

County Totals

Pinal

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$33,727,701	\$290,541,830	\$851,960	\$315,247,943	\$283,331,074	\$41,790,417
Clstrm St-CSF & Ins Imp Funds-IIF	\$14,152,756	\$23,840,961	\$0	\$35,550,522	\$23,189,508	\$14,804,209
Unrestricted Capital Outlay	\$24,973,098	\$23,735,818	\$649	\$39,397,357	\$14,600,043	\$34,109,522
Emergency Deficiencies Correction	\$3,527	\$57,519	(\$20)	\$1,518	\$0	\$61,026
Building Renewal	(\$161,244)	\$11,530,494	\$0	\$20,823,217	\$11,820,936	(\$451,686)
New School Facilities	\$335,102	\$4,506,972	\$0	\$68,765	\$4,625,912	\$216,162
Adjacent Ways	\$6,466,451	\$3,587,477	\$0	\$8,737,275	\$1,896,470	\$8,157,458
Debt Service	\$9,496,650	\$29,374,063	\$104,450	\$100,000	\$35,527,259	\$3,447,904
School Plant	\$2,567,583	\$2,207,752	\$28,591	\$2,535,059	\$375,724	\$4,428,202
Federal Projects	\$17,326,834	\$65,221,934	(\$3,334,858)	\$135,657,828	\$69,344,426	\$9,869,484
State Projects	\$2,505,816	\$4,373,635	\$0	\$6,680,871	\$3,795,877	\$3,083,574
Food Services	\$8,023,908	\$18,432,520	(\$1,131,239)	\$23,084,204	\$17,555,634	\$7,769,555
Other	\$20,607,547	\$9,533,352	\$3,331,195	\$31,274,233	\$11,353,035	\$22,119,059
Bond Building	\$35,806,866	\$0	\$1,807	\$15,752,330	\$11,548,195	\$24,260,478
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$23,216,619)	\$23,216,619
Total	\$175,832,595	\$486,944,327	(\$147,465)	\$634,911,122	\$465,747,474	\$196,881,983
Fiduciary & Internal Service Funds	\$8,285,894	\$10,966,326	\$0	\$9,825,902	\$11,384,475	\$7,867,745

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$94,081,394	\$14,878,004	\$181,582,164	\$268	\$290,541,830
Unrestricted Capital Outlay	\$5,685,835	\$1,099,245	\$16,950,738	\$0	\$23,735,818
Classroom Site & Ins Improv Funds-CSF & IIF	\$70,795	\$0	\$23,770,166	\$0	\$23,840,961
School Facilities	\$0	\$0	\$16,094,985	\$0	\$16,094,985
Adjacent Ways	\$3,587,477	\$0	\$0	\$0	\$3,587,477
Debt Service	\$29,374,063	\$0	\$0	\$0	\$29,374,063
Other: See Definitions for Description	\$11,764,115	\$0	\$4,840,621	\$83,164,457	\$99,769,193
Total By Source	\$144,563,679	\$15,977,249	\$243,238,674	\$83,164,725	\$486,944,327
Percentage Of Total Revenues	29.69%	3.28%	49.95%	17.08%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$56,702,373	\$53,866,993	Bonds Outstanding	\$221,737,220	
Gifted Education	\$570,074	\$515,384	Land & Improvements	\$96,969,226	
ELL Program (Incr. & Comp. Instr.)	\$1,824,754	\$1,443,889	Building & Improvements	\$847,592,482	
Remedial Education	\$100	\$0	Furniture, Equip, Vehicles	\$88,825,920	
VoTech Education (Non-CTED)	\$633,132	\$650,107	Construction in Progress	\$5,929,111	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$6,686,054	\$5,252,301			
Total	\$66,416,487	\$61,728,674			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
3	16	29	75	144	155	179	215	185	1,001	67	96	97	118
													378
													1,379

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	27,876.914	27,784.803	160.790	27,945.593	K-8	\$471,311	Primary	2.6666	\$5,337,986,838	
18-19 HS	14,459.801	14,174.850	141.340	14,316.190	9-12	\$45,573	Secondary	0.8578	\$7,866,191,640	
18-19 Total	42,336.715	41,959.653	302.130	42,261.783	S.R.P. and/or GPLET		\$219,373,118			
19-20 Elem	27,828.099	27,727.779	146.560	27,874.339	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	14,963.825	14,671.531	95.051	14,766.582	Admins	185.10	206.27	Managers	206.13	185.22
19-20 Total	42,791.924	42,399.310	241.611	42,640.921	Teachers	2,168.13	17.61	Teacher Aides	739.49	51.63
20-21 Elem	25,723.428	25,663.681	118.725	25,782.406	Others	282.48	135.16	Others	1,477.70	25.84
20-21 HS	14,561.079	14,301.115	79.710	14,380.825	Subtotal	2,635.71	14.49	Subtotal	2,423.32	15.76
20-21 Total	40,284.507	39,964.796	198.435	40,163.231	Total FTE	5,059.03		Total Students Per Staff	7.55	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2,355.00	2,382.00	27.00	1.15%	\$2,360,103	
Year End Salary	\$121,491,688	\$124,904,350	\$3,412,662	2.81%	Fall 2020 Enrollment	38,180
Average Salary	\$51,589	\$52,437	\$848	1.64%	Number of Schools	100

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,793,565	\$34,178,922	(\$374,319)	\$36,494,670	\$30,701,588	\$11,896,580
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,396,554	\$3,103,356	\$0	\$4,285,667	\$3,231,789	\$1,268,121
Unrestricted Capital Outlay	\$1,236,578	\$1,918,779	\$0	\$5,481,136	\$1,553,937	\$1,601,420
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$9,257	\$39,445	\$0	\$500,000	\$39,445	\$9,257
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$6,024	\$2	\$0	\$6,000	\$0	\$6,026
Debt Service	\$0	\$101	\$0	\$0	\$0	\$101
School Plant	\$33,245	\$0	\$0	\$15,000	\$0	\$33,245
Federal Projects	\$1,157,123	\$9,797,221	(\$483,280)	\$15,389,870	\$10,947,516	(\$476,452)
State Projects	\$339,231	\$1,346,657	\$0	\$1,603,434	\$1,115,927	\$569,961
Food Services	\$918,859	\$2,059,166	(\$350,000)	\$4,000,000	\$2,080,557	\$547,468
Other	\$1,311,377	\$290,055	\$1,261,382	\$3,045,800	\$949,493	\$1,913,321
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$15,201,813	\$52,733,704	\$53,783	\$70,821,577	\$50,620,252	\$17,369,048
Fiduciary & Internal Service Funds	\$3,522,160	\$4,120,348	\$0	\$5,050,000	\$4,230,526	\$3,411,982

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$7,420,681	\$914,288	\$25,843,953	\$0	\$34,178,922
Unrestricted Capital Outlay	\$355,893	\$58,359	\$1,504,527	\$0	\$1,918,779
Classroom Site & Ins Improv Funds-CSF & IIF	\$604	\$0	\$3,102,752	\$0	\$3,103,356
School Facilities	\$0	\$0	\$39,445	\$0	\$39,445
Adjacent Ways	\$2	\$0	\$0	\$0	\$2
Debt Service	\$101	\$0	\$0	\$0	\$101
Other: See Definitions for Description	\$409,072	\$0	\$1,346,657	\$11,737,370	\$13,493,099
Total By Source	\$8,186,353	\$972,647	\$31,837,334	\$11,737,370	\$52,733,704
Percentage Of Total Revenues	15.52%	1.84%	60.37%	22.26%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,780,230	\$3,260,871	Bonds Outstanding	\$0	
Gifted Education	\$181,089	\$217,026	Land & Improvements	\$1,602,650	
ELL Program (Incr. & Comp. Instr.)	\$559,628	\$354,728	Building & Improvements	\$73,607,030	
Remedial Education	\$77,614	\$0	Furniture, Equip, Vehicles	\$5,895,546	
VoTech Education (Non-CTED)	\$0	\$21,815	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$299,276	\$965,095			
Total	\$3,897,837	\$4,819,535			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	39	38	49	21	28	27	202	46	49	66	59	220	422

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	3,647.672	3,629.819	1.600	3,631.419	K-8	\$0	Primary	0.0000	\$132,992,958	
18-19 HS	1,822.137	1,822.137	62.988	1,885.125	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	5,469.809	5,451.956	64.588	5,516.544			S.R.P. and/or GPLET		\$0	
19-20 Elem	3,554.088	3,541.531	2.000	3,543.531	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,813.770	1,813.770	71.287	1,885.057	Admins	15.00	367.93	Managers	18.00	306.61
19-20 Total	5,367.858	5,355.301	73.287	5,428.588	Teachers	272.00	20.29	Teacher Aides	58.00	95.16
20-21 Elem	3,421.624	3,411.234	3.500	3,414.734	Others	19.00	290.47	Others	139.80	39.48
20-21 HS	1,814.088	1,814.088	64.648	1,878.736	Subtotal	306.00	18.04	Subtotal	215.80	25.57
20-21 Total	5,235.712	5,225.322	68.148	5,293.470	Total FTE	521.80		Total Students Per Staff	10.58	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$151,127		
Year End FTE	267.00	323.00	56.00	20.97%	Fall 2020 Enrollment		5,519	Number of Schools	11
Year End Salary	\$15,620,459	\$16,587,129	\$966,670	6.19%					
Average Salary	\$58,504	\$51,353	(\$7,151)	(12.22%)					

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$491,565	\$1,203,363	\$0	\$1,595,898	\$1,102,103	\$592,825
Clstrm St-CSF & Ins Imp Funds-IIF	\$61,048	\$59,657	\$0	\$118,154	\$61,934	\$58,772
Unrestricted Capital Outlay	\$128,760	\$24,383	\$0	\$203,989	\$36,518	\$116,625
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,215	\$8,104	\$0	\$15,000	\$0	\$16,319
Federal Projects	\$36,565	\$286,529	(\$6,087)	\$403,500	\$239,788	\$77,219
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$178,497	\$69,931	\$6,087	\$254,000	\$63,290	\$191,225
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$904,650	\$1,651,967	\$0	\$2,590,541	\$1,503,632	\$1,052,984
Fiduciary & Internal Service Funds	\$17,538	\$81,407	\$0	\$90,005	\$82,697	\$16,248

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$721,154	\$14,115	\$468,094	\$0	\$1,203,363
Unrestricted Capital Outlay	\$14,687	\$288	\$9,407	\$0	\$24,383
Classroom Site & Ins Improv Funds-CSF & IIF	\$14	\$0	\$59,644	\$0	\$59,657
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$78,035	\$0	\$0	\$286,529	\$364,564
Total By Source	\$813,890	\$14,403	\$537,145	\$286,529	\$1,651,967
Percentage Of Total Revenues	49.27%	0.87%	32.52%	17.34%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$150,699	\$57,543	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$234,617
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,201,773
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$112,114
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$150,699	\$57,543		

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	1	0	1	0	0	1	3	0	0	0	0
													3

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	95.978	95.978	1.000	96.978	K-8	\$0	Primary	0.0000	\$19,364,922	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	95.978	95.978	1.000	96.978			S.R.P. and/or GPLET		\$0	
19-20 Elem	93.519	93.519	0.000	93.519	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	0.50	200.00	Managers	0.00	0.00
19-20 Total	93.519	93.519	0.000	93.519	Teachers	10.05	9.95	Teacher Aides	2.26	44.25
20-21 Elem	86.881	86.881	0.000	86.881	Others	0.94	106.38	Others	0.00	0.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	11.49	8.70	Subtotal	2.26	44.25
20-21 Total	86.881	86.881	0.000	86.881	Total FTE	13.75		Total Students Per Staff	7.27	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$42,500	
Year End FTE	8.84	9.88	1.04	11.76%	Fall 2020 Enrollment		100	Number of Schools
Year End Salary	\$362,346	\$426,451	\$64,105	17.69%				1
Average Salary	\$40,989	\$43,163	\$2,174	5.30%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$491,964	\$1,529,646	\$0	\$2,056,239	\$1,421,381	\$600,228
Clstrm St-CSF & Ins Imp Funds-IIF	\$93,107	\$54,824	\$0	\$146,131	\$79,678	\$68,253
Unrestricted Capital Outlay	\$279,736	\$45,746	\$0	\$437,544	\$92,552	\$232,930
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$47,650	(\$47,650)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$70,245	\$26	\$0	\$75,000	\$14,084	\$56,188
Federal Projects	\$69,887	\$184,808	(\$5,462)	\$313,000	\$208,417	\$40,817
State Projects	\$17,071	\$17,504	\$0	\$30,025	\$423	\$34,152
Food Services	\$355	\$111,966	\$0	\$115,000	\$99,056	\$13,265
Other	\$148,481	\$62,992	\$5,462	\$215,500	\$21,647	\$195,288
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,170,846	\$2,007,513	\$0	\$3,388,439	\$1,984,889	\$1,193,470
Fiduciary & Internal Service Funds	\$389,586	\$802,303	\$0	\$887,000	\$732,042	\$459,847

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,297,765	\$0	\$231,881	\$0	\$1,529,646
Unrestricted Capital Outlay	\$36,794	\$0	\$8,952	\$0	\$45,746
Classroom Site & Ins Improv Funds-CSF & IIF	\$23	\$0	\$54,801	\$0	\$54,824
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$79,834	\$0	\$17,504	\$279,959	\$377,297
Total By Source	\$1,414,417	\$0	\$313,137	\$279,959	\$2,007,513
Percentage Of Total Revenues	70.46%	0.00%	15.60%	13.95%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$160,043	\$96,433	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$1,056,689
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$8,808,968
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,330,373
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$44,213		
Total	\$160,043	\$140,646		

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	2	0	3	1
													6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$53,725,970
18-19 HS	67.004	66.004	12.770	78.774	9-12	\$0	Secondary	0.0000	\$0
18-19 Total	67.004	66.004	12.770	78.774	S.R.P. and/or GPLET		\$0		
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE
19-20 HS	68.807	67.807	9.850	77.657	Admins	0.50	160.00	Managers	3.00
19-20 Total	68.807	67.807	9.850	77.657	Teachers	7.70	10.39	Teacher Aides	3.29
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.81	98.77	Others	12.25
20-21 HS	67.899	66.899	12.482	79.381	Subtotal	9.01	8.88	Subtotal	18.54
20-21 Total	67.899	66.899	12.482	79.381	Total FTE	27.55		Total Students Per Staff	2.90

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	7.00	9.00	2.00	28.57%	\$42,500	
Year End Salary	\$334,028	\$386,896	\$52,868	15.83%	Fall 2020 Enrollment	80
Average Salary	\$47,718	\$42,988	(\$4,730)	(9.91%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$122,694	\$2,480,156	\$0	\$2,467,014	\$2,382,704	\$220,146
Clstrm St-CSF & Ins Imp Funds-IIF	\$59,491	\$118,472	\$0	\$179,575	\$174,757	\$3,206
Unrestricted Capital Outlay	\$181,659	\$91,602	\$0	\$142,625	\$83,175	\$190,086
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$3,950	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$144,770	\$88,014	(\$1,489)	\$811,020	\$481,972	(\$250,677)
State Projects	\$5,430	\$75,718	\$0	\$79,220	\$71,889	\$9,259
Food Services	\$0	\$31,631	\$0	\$100,000	\$31,631	\$0
Other	\$15,651	\$3,003	\$1,489	\$35,300	\$7,662	\$12,481
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$529,695	\$2,888,596	\$0	\$3,818,704	\$3,233,790	\$184,501
Fiduciary & Internal Service Funds	(\$4,095)	\$114,300	\$0	\$150,000	\$112,106	(\$1,901)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$723,633	\$56,454	\$1,700,069	\$0	\$2,480,156
Unrestricted Capital Outlay	\$5,462	\$3,011	\$83,129	\$0	\$91,602
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$118,472	\$0	\$118,472
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$3,203	\$0	\$75,718	\$119,445	\$198,366
Total By Source	\$732,298	\$59,465	\$1,977,388	\$119,445	\$2,888,596
Percentage Of Total Revenues	25.35%	2.06%	68.45%	4.14%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$106,061	\$67,459	Bonds Outstanding	\$0
Gifted Education	\$61,477	\$62,528	Land & Improvements	\$379,406
ELL Program (Incr. & Comp. Instr.)	\$16,719	\$4,994	Building & Improvements	\$3,411,024
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$700,521
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$184,257	\$134,981		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	2	3	3	4	1	6	7	26	0	0	0	0	0	26

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	187.711	187.711	0.000	187.711	K-8	\$62,528	Primary	0.0000	\$11,130,239	
18-19 HS	68.628	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	256.339	187.711	0.000	187.711	S.R.P. and/or GPLET				\$0	
19-20 Elem	189.296	189.296	0.000	189.296	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	76.037	0.000	0.000	0.000	Admins	2.00	93.50	Managers	0.50	374.00
19-20 Total	265.333	189.296	0.000	189.296	Teachers	12.00	15.58	Teacher Aides	4.10	45.61
20-21 Elem	176.749	176.749	0.000	176.749	Others	0.00	0.00	Others	4.40	42.50
20-21 HS	69.170	0.000	0.000	0.000	Subtotal	14.00	13.36	Subtotal	9.00	20.78
20-21 Total	245.919	176.749	0.000	176.749	Total FTE	23.00		Total Students Per Staff	8.13	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	13.00	14.00	1.00	7.69%	\$0	
Year End Salary	\$862,531	\$806,900	(\$55,631)	(6.45%)	Fall 2020 Enrollment	187
Average Salary	\$66,349	\$57,636	(\$8,713)	(13.13%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$8,383,594	\$21,024,385	(\$352,513)	\$24,209,929	\$20,205,856	\$8,849,610
Clstrm St-CSF & Ins Imp Funds-IIF	\$347,308	\$1,963,186	\$0	\$2,297,958	\$2,033,376	\$277,118
Unrestricted Capital Outlay	\$5,764,618	\$1,279,052	\$0	\$2,311,710	\$770,018	\$6,273,652
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$27,959)	\$655,729	\$0	\$6,358,607	\$627,313	\$457
New School Facilities	(\$67,477)	\$288,442	\$0	\$5,113,708	\$235,649	(\$14,684)
Adjacent Ways	\$6,013	\$193	\$0	\$5,990	\$0	\$6,206
Debt Service	\$16,912	\$2,368,402	\$6,735	\$0	\$2,462,961	(\$70,912)
School Plant	\$26,970	\$35,237	\$0	\$56,968	\$29,179	\$33,028
Federal Projects	\$348,108	\$4,728,638	(\$50,668)	\$8,562,335	\$4,896,386	\$129,692
State Projects	\$259,037	\$618,615	\$0	\$854,679	\$624,091	\$253,561
Food Services	\$180,710	\$1,215,126	\$0	\$1,686,960	\$1,006,700	\$389,136
Other	\$639,525	\$843,340	\$403,181	\$1,982,888	\$1,340,038	\$546,008
Bond Building	\$16,455,167	\$7,400	(\$6,735)	\$16,455,167	\$6,056,940	\$10,398,892
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,671,000)	\$1,671,000
Total	\$32,332,526	\$35,027,745	\$0	\$69,896,899	\$38,617,507	\$28,742,764
Fiduciary & Internal Service Funds	\$221,755	\$2,777,197	\$0	\$2,745,959	\$2,820,334	\$178,618

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,291,722	\$509,106	\$15,223,557	\$0	\$21,024,385
Unrestricted Capital Outlay	\$289,686	\$32,496	\$956,870	\$0	\$1,279,052
Classroom Site & Ins Improv Funds-CSF & IIF	\$737	\$0	\$1,962,449	\$0	\$1,963,186
School Facilities	\$0	\$0	\$944,171	\$0	\$944,171
Adjacent Ways	\$193	\$0	\$0	\$0	\$193
Debt Service	\$2,368,402	\$0	\$0	\$0	\$2,368,402
Other: See Definitions for Description	\$893,090	\$0	\$618,658	\$5,936,609	\$7,448,356
Total By Source	\$8,843,830	\$541,602	\$19,705,705	\$5,936,609	\$35,027,745
Percentage Of Total Revenues	25.25%	1.55%	56.26%	16.95%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,498,672	\$2,397,931	Bonds Outstanding	\$15,355,000	
Gifted Education	\$81,299	\$76,048	Land & Improvements	\$5,748,100	
ELL Program (Incr. & Comp. Instr.)	\$123,974	\$122,979	Building & Improvements	\$46,092,905	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$14,799,730	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$3,570,790	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$422,409	\$438,243			
Total	\$3,126,354	\$3,035,201			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	12	16	7	8	10	13	12	78	23	31	31	31	116

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	2,084.995	2,084.995	1.500	2,086.495	K-8	\$76,048	Primary	0.0000	\$164,195,484	
18-19 HS	1,202.284	1,202.284	2.370	1,204.654	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	3,287.279	3,287.279	3.870	3,291.149			S.R.P. and/or GPLET		\$0	
19-20 Elem	2,126.136	2,126.136	27.485	2,153.621	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,230.034	1,230.034	1.090	1,231.124	Admins	18.00	194.56	Managers	4.00	875.50
19-20 Total	3,356.170	3,356.170	28.575	3,384.745	Teachers	171.18	20.46	Teacher Aides	75.00	46.69
20-21 Elem	2,090.156	2,090.156	17.230	2,107.386	Others	15.00	233.47	Others	105.25	33.27
20-21 HS	1,234.143	1,234.143	2.770	1,236.913	Subtotal	204.18	17.15	Subtotal	184.25	19.01
20-21 Total	3,324.299	3,324.299	20.000	3,344.299	Total FTE	388.43		Total Students Per Staff		9.02

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$145,000	
Year End FTE	183.00	183.00	0.00	0.00%	Fall 2020 Enrollment		3,502	Number of Schools
Year End Salary	\$9,341,117	\$9,547,219	\$206,102	2.21%			6	
Average Salary	\$51,044	\$52,171	\$1,127	2.21%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$223,666	\$2,064,848	\$0	\$2,520,368	\$1,879,967	\$408,547
Clstrm St-CSF & Ins Imp Funds-IIF	\$137,905	\$80,364	\$0	\$216,302	\$64,713	\$153,556
Unrestricted Capital Outlay	\$116,432	\$75,621	\$0	\$464,186	\$59,674	\$132,379
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$2,278	\$0	\$10,000	\$2,278	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$39	\$0	\$0	\$0	\$0	\$39
School Plant	\$1,219	\$0	\$0	\$1,200	\$0	\$1,219
Federal Projects	\$331,088	\$202,877	(\$6,308)	\$699,637	\$215,021	\$312,636
State Projects	\$1,032	\$0	\$0	\$3,082	\$0	\$1,032
Food Services	\$14,968	\$41,090	\$0	\$42,000	\$34,722	\$21,336
Other	\$77,246	\$15,802	\$6,308	\$96,107	\$6,137	\$93,219
Bond Building	(\$38)	\$0	\$0	\$0	\$0	(\$38)
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$903,557	\$2,482,880	\$0	\$4,052,882	\$2,262,512	\$1,123,925
Fiduciary & Internal Service Funds	\$13,541	\$209,625	\$0	\$300,000	\$83,718	\$139,448

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,648,755	\$8,424	\$407,669	\$0	\$2,064,848
Unrestricted Capital Outlay	\$53,138	\$255	\$22,228	\$0	\$75,621
Classroom Site & Ins Improv Funds-CSF & IIF	\$34	\$0	\$80,330	\$0	\$80,364
School Facilities	\$0	\$0	\$2,278	\$0	\$2,278
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$17,504	\$0	\$0	\$242,265	\$259,769
Total By Source	\$1,719,431	\$8,679	\$512,505	\$242,265	\$2,482,880
Percentage Of Total Revenues	69.25%	0.35%	20.64%	9.76%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$213,058	\$117,546	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$39,838	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$2,280,985	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$274,460	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$213,058	\$117,546			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	113.060	113.060	9.210	122.270	K-8	\$0	Primary	0.0000	\$34,361,048	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	113.060	113.060	9.210	122.270			S.R.P. and/or GPLET		\$0	
19-20 Elem	112.514	112.514	14.245	126.759	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	111.00	Managers	1.00	111.00
19-20 Total	112.514	112.514	14.245	126.759	Teachers	13.00	8.54	Teacher Aides	5.70	19.47
20-21 Elem	88.849	88.849	15.683	104.532	Others	0.00	0.00	Others	4.70	23.62
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	14.00	7.93	Subtotal	11.40	9.74
20-21 Total	88.849	88.849	15.683	104.532	Total FTE	25.40		Total Students Per Staff	4.37	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	12.00	11.00	(1.00)	(8.33%)	\$90,000	
Year End Salary	\$648,034	\$667,878	\$19,844	3.06%	Fall 2020 Enrollment	111
Average Salary	\$54,003	\$60,716	\$6,713	12.43%	Number of Schools	1

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Data values are as reported by District

County Totals

Santa Cruz

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$18,507,048	\$62,481,319	(\$726,832)	\$69,344,118	\$57,693,599	\$22,567,936
Clstrm St-CSF & Ins Imp Funds-IIF	\$2,095,413	\$5,379,859	\$0	\$7,243,787	\$5,646,247	\$1,829,026
Unrestricted Capital Outlay	\$7,707,783	\$3,435,183	\$0	\$9,041,190	\$2,595,874	\$8,547,092
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$18,702)	\$697,452	\$0	\$6,872,557	\$716,686	(\$37,936)
New School Facilities	(\$67,477)	\$288,442	\$0	\$5,113,708	\$235,649	(\$14,684)
Adjacent Ways	\$12,037	\$195	\$0	\$11,990	\$0	\$12,232
Debt Service	\$16,951	\$2,368,503	\$6,735	\$0	\$2,462,961	(\$70,772)
School Plant	\$139,894	\$43,367	\$0	\$163,168	\$43,263	\$139,998
Federal Projects	\$2,087,541	\$15,288,087	(\$553,294)	\$26,179,362	\$16,989,100	(\$166,765)
State Projects	\$621,801	\$2,058,494	\$0	\$2,570,440	\$1,812,330	\$867,965
Food Services	\$1,114,892	\$3,458,980	(\$350,000)	\$5,943,960	\$3,252,667	\$971,205
Other	\$2,370,777	\$1,285,123	\$1,683,909	\$5,629,595	\$2,388,267	\$2,951,542
Bond Building	\$16,455,129	\$7,400	(\$6,735)	\$16,455,167	\$6,056,940	\$10,398,854
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,671,000)	\$1,671,000
Total	\$51,043,086	\$96,792,405	\$53,783	\$154,569,042	\$98,222,582	\$49,666,692
Fiduciary & Internal Service Funds	\$4,160,485	\$8,105,180	\$0	\$9,222,964	\$8,061,423	\$4,204,241

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$17,103,710	\$1,502,387	\$43,875,222	\$0	\$62,481,319
Unrestricted Capital Outlay	\$755,661	\$94,409	\$2,585,113	\$0	\$3,435,183
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,412	\$0	\$5,378,447	\$0	\$5,379,859
School Facilities	\$0	\$0	\$985,894	\$0	\$985,894
Adjacent Ways	\$195	\$0	\$0	\$0	\$195
Debt Service	\$2,368,503	\$0	\$0	\$0	\$2,368,503
Other: See Definitions for Description	\$1,480,738	\$0	\$2,058,537	\$18,602,176	\$22,141,451
Total By Source	\$21,710,218	\$1,596,796	\$54,883,214	\$18,602,176	\$96,792,405
Percentage Of Total Revenues	22.43%	1.65%	56.70%	19.22%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$5,908,763	\$5,997,783	Bonds Outstanding	\$15,355,000	
Gifted Education	\$323,865	\$355,602	Land & Improvements	\$9,061,300	
ELL Program (Incr. & Comp. Instr.)	\$700,321	\$482,701	Building & Improvements	\$135,402,685	
Remedial Education	\$77,614	\$0	Furniture, Equip, Vehicles	\$23,112,744	
VoTech Education (Non-CTED)	\$0	\$21,815	Construction in Progress	\$3,570,790	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$721,685	\$1,447,551			
Total	\$7,732,248	\$8,305,452			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	14	59	48	62	32	47	47	309	71	80	100	91	342	651

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	6,129.416	6,111.563	13.310	6,124.873	K-8	\$138,576	Primary	0.0000	\$415,770,621	
18-19 HS	3,160.053	3,090.425	78.128	3,168.553	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	9,289.469	9,201.988	91.438	9,293.426			S.R.P. and/or GPLET		\$0	
19-20 Elem	6,075.553	6,062.996	43.730	6,106.726	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	3,188.648	3,111.611	82.227	3,193.838	Admins	37.00	256.73	Managers	26.50	358.45
19-20 Total	9,264.201	9,174.607	125.957	9,300.564	Teachers	485.93	19.55	Teacher Aides	148.35	64.03
20-21 Elem	5,864.259	5,853.869	36.413	5,890.282	Others	35.75	265.71	Others	266.40	35.66
20-21 HS	3,185.300	3,115.130	79.900	3,195.030	Subtotal	558.68	17.00	Subtotal	441.25	21.53
20-21 Total	9,049.559	8,968.999	116.313	9,085.312	Total FTE		999.93	Total Students Per Staff		9.50

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary				\$471,127		
Year End FTE	490.84	549.88	59.04	12.03%	Fall 2020 Enrollment				9,499	Number of Schools	21
Year End Salary	\$27,168,515	\$28,422,473	\$1,253,958	4.62%							
Average Salary	\$55,351	\$51,689	(\$3,662)	(6.62%)							

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,667,872	\$2,616,315	\$6	\$5,819,315	\$2,309,712	\$2,974,481
Clstrm St-CSF & Ins Imp Funds-IIF	\$434,340	\$172,846	\$0	\$565,847	\$144,469	\$462,717
Unrestricted Capital Outlay	\$1,041,318	\$882,687	\$8,650	\$2,102,441	\$525,696	\$1,406,959
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$1,925,977	\$0	\$2,500,000	\$1,925,977	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$8,671	\$1,334	\$0	\$5,200	\$0	\$10,005
Federal Projects	\$134,914	\$451,148	(\$23,723)	\$385,712	\$435,322	\$127,017
State Projects	\$123,033	\$102,686	\$0	\$129,382	\$116,646	\$109,073
Food Services	\$44,596	\$195,151	(\$2,988)	\$167,000	\$208,772	\$27,988
Other	\$202,284	\$61,424	\$26,704	\$194,380	\$107,237	\$183,175
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$4,657,028	\$6,409,568	\$8,649	\$11,869,277	\$5,773,831	\$5,301,415
Fiduciary & Internal Service Funds	\$19,096	\$8,740	\$0	\$4,500	\$13,859	\$13,977

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,589,590	\$245,694	\$781,031	\$0	\$2,616,315
Unrestricted Capital Outlay	\$538,600	\$82,455	\$261,632	\$0	\$882,687
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,943	\$0	\$170,903	\$0	\$172,846
School Facilities	\$0	\$0	\$1,925,977	\$0	\$1,925,977
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$64,096	\$0	\$102,686	\$644,961	\$811,743
Total By Source	\$2,194,229	\$328,149	\$3,242,229	\$644,961	\$6,409,568
Percentage Of Total Revenues	34.23%	5.12%	50.58%	10.06%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$527,726	\$256,093	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$3,739,329	
ELL Program (Incr. & Comp. Instr.)	\$39,000	\$0	Building & Improvements	\$8,924,233	
Remedial Education	\$25,000	\$0	Furniture, Equip, Vehicles	\$1,444,959	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$45,000	\$43,315			
Total	\$636,726	\$299,408			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	182.497	182.497	0.000	182.497	K-8	\$0	Primary	7.4630	\$31,840,305	
18-19 HS	81.860	81.860	0.740	82.600	9-12	\$0	Secondary	0.0000	\$5,959,954	
18-19 Total	264.357	264.357	0.740	265.097			S.R.P. and/or GPLET		\$51,042	
19-20 Elem	178.031	178.031	0.000	178.031	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	78.159	78.159	0.000	78.159	Admins	1.00	265.00	Managers	4.00	66.25
19-20 Total	256.190	256.190	0.000	256.190	Teachers	11.50	23.04	Teacher Aides	11.45	23.14
20-21 Elem	182.459	182.459	0.500	182.959	Others	0.50	530.00	Others	9.10	29.12
20-21 HS	79.350	79.350	0.000	79.350	Subtotal	13.00	20.38	Subtotal	24.55	10.79
20-21 Total	261.809	261.809	0.500	262.309	Total FTE	37.55		Total Students Per Staff	7.06	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	13.00	13.00	0.00	0.00%	\$127,962	
Year End Salary	\$787,491	\$1,011,033	\$223,542	28.39%	Fall 2020 Enrollment	265
Average Salary	\$60,576	\$77,772	\$17,196	28.39%	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$817,136	\$3,730,658	\$0	\$4,214,881	\$3,632,628	\$915,166
Clstrm St-CSF & Ins Imp Funds-IIF	\$142,154	\$321,952	\$0	\$513,477	\$359,512	\$104,594
Unrestricted Capital Outlay	\$431,133	\$355,455	\$0	\$468,609	\$401,833	\$384,755
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$15,150	\$107	\$11,204	\$15,376	\$17,046	\$9,415
Federal Projects	(\$6,862)	\$657,351	\$0	\$735,638	\$656,906	(\$6,417)
State Projects	\$1,315	\$4,515	\$0	\$5,814	\$4,505	\$1,325
Food Services	\$63,669	\$116,515	\$0	\$194,327	\$151,913	\$28,271
Other	\$646,574	\$2,245,566	\$23,368	\$2,914,043	\$2,546,317	\$369,191
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,110,269	\$7,432,119	\$34,572	\$9,062,165	\$7,770,660	\$1,806,300
Fiduciary & Internal Service Funds	\$50,012	\$10,293	\$0	\$49,510	\$23,349	\$36,956

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,684,636	\$1,663	\$44,359	\$0	\$3,730,658
Unrestricted Capital Outlay	\$354,697	\$164	\$594	\$0	\$355,455
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,132	\$0	\$318,820	\$0	\$321,952
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,266,230	\$0	\$4,515	\$753,309	\$3,024,054
Total By Source	\$6,308,695	\$1,827	\$368,288	\$753,309	\$7,432,119
Percentage Of Total Revenues	84.88%	0.02%	4.96%	10.14%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$507,125	\$473,866	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$1,250,861	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$8,642,825	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,918,030	
VoTech Education (Non-CTED)	\$241,352	\$299,565	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$748,477	\$773,431			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	2	7	5	5	2	3	5	4	33	3	8	3	2	16

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	315.271	315.271	6.235	321.506	K-8	\$0	Primary	0.0000	\$117,740,059	
18-19 HS	112.252	112.252	9.573	121.825	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	427.523	427.523	15.808	443.331			S.R.P. and/or GPLET		\$48,575	
19-20 Elem	315.679	315.679	7.710	323.389	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	113.852	113.852	16.703	130.555	Admins	3.20	134.06	Managers	3.05	140.66
19-20 Total	429.531	429.531	24.413	453.944	Teachers	34.43	12.46	Teacher Aides	9.23	46.48
20-21 Elem	275.429	275.429	5.295	280.724	Others	0.64	670.31	Others	16.16	26.55
20-21 HS	109.739	109.322	17.390	126.712	Subtotal	38.27	11.21	Subtotal	28.44	15.08
20-21 Total	385.168	384.751	22.685	407.436	Total FTE	66.71		Total Students Per Staff		6.43

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	33.00	33.00	0.00	0.00%	\$114,852	
Year End Salary	\$2,174,807	\$2,358,799	\$183,992	8.46%	Fall 2020 Enrollment	429
Average Salary	\$65,903	\$71,479	\$5,576	8.46%	Number of Schools	3

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$436,577	\$3,351,945	\$0	\$3,745,397	\$3,226,674	\$561,848
Clstrm St-CSF & Ins Imp Funds-IIF	\$83,143	\$183,705	\$0	\$222,912	\$155,645	\$111,203
Unrestricted Capital Outlay	\$36,412	\$303,943	\$0	\$269,924	\$206,922	\$133,433
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$882,112	\$0	\$400,000	\$879,418	\$2,694
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$20,000	\$0	\$0
Debt Service	\$34,487	\$0	\$0	\$0	\$0	\$34,487
School Plant	\$299	\$1	\$0	\$0	\$0	\$300
Federal Projects	\$40,184	\$803,829	(\$22,181)	\$258,188	\$715,169	\$106,663
State Projects	\$4,822	\$82,353	\$0	\$4,660	\$82,333	\$4,842
Food Services	\$33,351	\$161,653	\$0	\$160,000	\$150,607	\$44,397
Other	\$185,283	\$111,616	\$22,181	\$135,482	\$110,503	\$208,577
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$854,558	\$5,881,157	\$0	\$5,216,563	\$5,527,271	\$1,208,444
Fiduciary & Internal Service Funds	\$2,091	\$5,494	\$0	\$0	\$2,536	\$5,049

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$774,863	\$608,087	\$1,968,995	\$0	\$3,351,945
Unrestricted Capital Outlay	\$116,119	\$14,404	\$173,420	\$0	\$303,943
Classroom Site & Ins Improv Funds-CSF & IIF	\$267	\$0	\$183,438	\$0	\$183,705
School Facilities	\$0	\$0	\$882,112	\$0	\$882,112
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$97,759	\$0	\$101,178	\$960,516	\$1,159,452
Total By Source	\$989,008	\$622,491	\$3,309,143	\$960,516	\$5,881,157
Percentage Of Total Revenues	16.82%	10.58%	56.27%	16.33%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$623,850	\$501,418	Bonds Outstanding	\$2,035,000	
Gifted Education	\$0	\$0	Land & Improvements	\$273,991	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$5,796,069	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,117,670	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$250,382	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$623,850	\$501,418			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	1	0	3	1	5	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	286.428	284.043	7.480	291.523	K-8	\$0	Primary	0.0000	\$28,433,925	
18-19 HS	149.159	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	435.587	284.043	7.480	291.523			S.R.P. and/or GPLET		\$0	
19-20 Elem	302.600	299.185	1.680	300.865	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	152.181	0.000	0.000	0.000	Admins	1.80	168.89	Managers	1.00	304.00
19-20 Total	454.781	299.185	1.680	300.865	Teachers	16.00	19.00	Teacher Aides	12.73	23.88
20-21 Elem	284.661	282.421	4.290	286.711	Others	1.00	304.00	Others	13.53	22.47
20-21 HS	152.077	0.000	0.000	0.000	Subtotal	18.80	16.17	Subtotal	27.26	11.15
20-21 Total	436.738	282.421	4.290	286.711	Total FTE	46.06		Total Students Per Staff	6.60	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	17.00	16.00	(1.00)	(5.88%)	\$79,000	
Year End Salary	\$699,226	\$896,714	\$197,488	28.24%	Fall 2020 Enrollment	304
Average Salary	\$41,131	\$56,045	\$14,914	36.26%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$553,793	\$10,555,103	(\$165,229)	\$10,333,614	\$10,050,752	\$892,915
Clstrm St-CSF & Ins Imp Funds-IIF	\$551,911	\$917,116	\$0	\$1,333,850	\$929,479	\$539,548
Unrestricted Capital Outlay	\$177,224	\$98,859	\$0	\$714,724	\$467,773	(\$191,690)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$4,598	\$998,525	\$0	\$2,236,740	\$998,524	\$4,599
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$410	\$0	\$0	\$0	\$0	\$410
School Plant	\$78,675	\$29,216	\$0	\$78,418	\$7,816	\$100,075
Federal Projects	\$1,185,165	\$2,757,444	(\$30,924)	\$2,844,912	\$2,434,001	\$1,477,684
State Projects	\$17,598	\$97,249	\$0	\$32,078	\$96,744	\$18,103
Food Services	\$38,628	\$650,133	(\$10,000)	\$600,000	\$607,827	\$70,934
Other	\$559,550	\$510,189	\$206,153	\$917,876	\$635,355	\$640,537
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$3,167,552	\$16,613,834	\$0	\$19,092,212	\$16,228,271	\$3,553,115
Fiduciary & Internal Service Funds	\$1,866	\$781,566	\$0	\$700,142	\$773,628	\$9,804

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,357,089	\$1,663,431	\$5,534,583	\$0	\$10,555,103
Unrestricted Capital Outlay	\$28,156	\$0	\$70,703	\$0	\$98,859
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,901	\$0	\$915,215	\$0	\$917,116
School Facilities	\$0	\$0	\$998,525	\$0	\$998,525
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$519,826	\$0	\$153,975	\$3,370,430	\$4,044,231
Total By Source	\$3,906,972	\$1,663,431	\$7,673,001	\$3,370,430	\$16,613,834
Percentage Of Total Revenues	23.52%	10.01%	46.18%	20.29%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,390,016	\$1,192,819	Bonds Outstanding	\$0	
Gifted Education	\$30	\$0	Land & Improvements	\$946,364	
ELL Program (Incr. & Comp. Instr.)	\$20,293	\$22,306	Building & Improvements	\$27,382,534	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$3,394,911	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$171,602	\$334,483			
Total	\$1,581,941	\$1,549,608			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	6	0	7	4	4	3	24	2	4	3	3	12
														36

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	960.782	960.782	2.440	963.222	K-8	\$0	Primary	0.0000	\$82,144,545	
18-19 HS	468.414	467.451	89.421	556.872	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	1,429.196	1,428.233	91.861	1,520.094			S.R.P. and/or GPLET		\$0	
19-20 Elem	1,007.907	1,007.907	1.945	1,009.852	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	455.583	453.193	100.443	553.636	Admins	7.00	221.71	Managers	7.00	221.71
19-20 Total	1,463.490	1,461.100	102.388	1,563.488	Teachers	82.60	18.79	Teacher Aides	31.66	49.02
20-21 Elem	960.730	960.730	3.975	964.705	Others	7.00	221.71	Others	54.93	28.25
20-21 HS	359.265	359.265	97.824	457.089	Subtotal	96.60	16.07	Subtotal	93.59	16.58
20-21 Total	1,319.995	1,319.995	101.799	1,421.794	Total FTE	190.19		Total Students Per Staff	8.16	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	85.54	92.00	6.46	7.55%	\$105,730	
Year End Salary	\$4,698,160	\$4,985,933	\$287,773	6.13%	Fall 2020 Enrollment	1,552
Average Salary	\$54,924	\$54,195	(\$729)	(1.33%)	Number of Schools	6

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$684,070	\$1,415,603	\$0	\$1,979,670	\$1,600,163	\$499,510
Clstrm St-CSF & Ins Imp Funds-IIF	\$113,366	\$87,024	\$0	\$156,857	\$71,403	\$128,987
Unrestricted Capital Outlay	\$2,808	\$152,166	\$0	\$144,842	\$49,886	\$105,088
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$833	\$66,622	\$0	\$57,590	\$66,622	\$833
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$29,771	\$113	\$0	\$29,879	\$0	\$29,884
Federal Projects	\$40,102	\$326,880	\$0	\$374,152	\$366,530	\$452
State Projects	\$3,806	\$9,908	\$0	\$0	\$0	\$13,714
Food Services	\$75,765	\$68,590	\$0	\$127,000	\$96,058	\$48,296
Other	\$71,557	\$16,737	\$0	\$76,128	\$10,460	\$77,834
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,022,078	\$2,143,643	\$0	\$2,946,118	\$2,261,122	\$904,598
Fiduciary & Internal Service Funds	\$890	\$1,687	\$0	\$0	\$0	\$2,577

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$538,186	\$188,468	\$688,949	\$0	\$1,415,603
Unrestricted Capital Outlay	\$58,815	\$20,879	\$72,472	\$0	\$152,166
Classroom Site & Ins Improv Funds-CSF & IIF	\$472	\$0	\$86,552	\$0	\$87,024
School Facilities	\$0	\$0	\$66,622	\$0	\$66,622
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$18,034	\$0	\$9,908	\$394,285	\$422,228
Total By Source	\$615,507	\$209,347	\$924,503	\$394,285	\$2,143,643
Percentage Of Total Revenues	28.71%	9.77%	43.13%	18.39%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$192,300	\$112,862	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$33,269
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$192,300	\$112,862			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	136.954	135.954	0.295	136.249	K-8	\$0	Primary	0.0000		\$16,474,598
18-19 HS	51.025	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000		\$0
18-19 Total	187.979	135.954	0.295	136.249	S.R.P. and/or GPLET				\$44,790	
19-20 Elem	138.124	136.624	0.000	136.624	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	39.356	0.000	0.000	0.000	Admins	0.50	258.00	Managers	2.50	51.60
19-20 Total	177.480	136.624	0.000	136.624	Teachers	12.00	10.75	Teacher Aides	5.00	25.80
20-21 Elem	127.525	127.525	0.000	127.525	Others	0.00	0.00	Others	8.50	15.18
20-21 HS	32.636	0.000	0.000	0.000	Subtotal	12.50	10.32	Subtotal	16.00	8.06
20-21 Total	160.161	127.525	0.000	127.525	Total FTE	28.50		Total Students Per Staff	4.53	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$85,000	
Year End FTE	12.00	12.00	0.00	0.00%	Fall 2020 Enrollment	129	Number of Schools	1
Year End Salary	\$602,204	\$664,644	\$62,440	10.37%				
Average Salary	\$50,184	\$55,387	\$5,203	10.37%				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,107,722	\$13,640,920	(\$162,968)	\$14,462,023	\$13,782,634	\$803,040
Clstrm St-CSF & Ins Imp Funds-IIF	\$127,146	\$1,247,866	\$0	\$1,343,766	\$1,237,937	\$137,075
Unrestricted Capital Outlay	\$64,506	\$872,743	\$0	\$1,008,686	\$887,823	\$49,426
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$13,161	\$0	\$0	\$13,161	\$0	\$13,161
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$202,234	\$126,542	\$0	\$324,860	\$129,875	\$198,901
Debt Service	\$5,674	\$0	\$0	\$0	\$0	\$5,674
School Plant	\$10,567	\$64	\$6,352	\$12,950	\$0	\$16,983
Federal Projects	\$240,742	\$3,302,184	(\$23,458)	\$3,829,343	\$3,218,675	\$300,793
State Projects	\$187,013	\$370,438	\$0	\$367,766	\$379,021	\$178,430
Food Services	\$6,911	\$2,242,977	(\$439,220)	\$1,300,000	\$1,803,347	\$7,321
Other	\$918,807	\$611,628	\$625,646	\$1,463,045	\$1,070,603	\$1,085,478
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,884,483	\$22,415,362	\$6,352	\$24,125,600	\$22,509,915	\$2,796,282
Fiduciary & Internal Service Funds	\$80	\$425,554	\$0	\$596,809	\$425,554	\$80

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,747,452	\$1,571,232	\$6,322,236	\$0	\$13,640,920
Unrestricted Capital Outlay	\$378,335	\$100,291	\$394,117	\$0	\$872,743
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,025	\$0	\$1,246,841	\$0	\$1,247,866
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$126,542	\$0	\$0	\$0	\$126,542
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$633,010	\$0	\$380,934	\$5,513,348	\$6,527,291
Total By Source	\$6,886,364	\$1,671,523	\$8,344,128	\$5,513,348	\$22,415,362
Percentage Of Total Revenues	30.72%	7.46%	37.23%	24.60%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,915,036	\$2,681,494	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$880,064	
ELL Program (Incr. & Comp. Instr.)	\$36,580	\$37,833	Building & Improvements	\$13,167,972	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,901,215	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$300,000	\$300,000			
Total	\$3,251,616	\$3,019,327			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	6	0	6

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,474.708	1,473.027	23.545	1,496.572	K-8	\$0	Primary	0.0000	\$208,860,177	
18-19 HS	731.967	710.200	0.960	711.160	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	2,206.675	2,183.227	24.505	2,207.732			S.R.P. and/or GPLET		\$61,771	
19-20 Elem	1,456.405	1,456.405	26.870	1,483.275	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	757.201	734.694	2.000	736.694	Admins	10.00	220.10	Managers	4.00	550.25
19-20 Total	2,213.606	2,191.099	28.870	2,219.969	Teachers	109.00	20.19	Teacher Aides	62.63	35.14
20-21 Elem	1,343.769	1,343.589	33.590	1,377.179	Others	9.00	244.56	Others	62.48	35.23
20-21 HS	717.386	697.339	1.180	698.519	Subtotal	128.00	17.20	Subtotal	129.11	17.05
20-21 Total	2,061.155	2,040.928	34.770	2,075.698	Total FTE	257.11		Total Students Per Staff	8.56	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	98.00	112.00	14.00	14.29%	\$129,529	
Year End Salary	\$5,463,178	\$5,787,020	\$323,842	5.93%	Fall 2020 Enrollment	2,201
Average Salary	\$55,747	\$51,670	(\$4,077)	(7.31%)	Number of Schools	4

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$622,948	\$2,996,934	\$79,740	\$3,747,678	\$3,061,323	\$638,299
Clstrm St-CSF & Ins Imp Funds-IIF	\$44,124	\$272,245	\$0	\$291,471	\$255,219	\$61,150
Unrestricted Capital Outlay	\$373,066	\$222,901	\$7,000	\$634,712	\$193,428	\$409,539
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$73,288	\$0	\$80,617	\$36,644	\$36,644
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	(\$1,260)	\$1,260	\$0	\$0	\$0
School Plant	\$6,177	\$38	\$1,877	\$1,600	\$0	\$8,091
Federal Projects	\$312,715	\$552,252	(\$89,624)	\$522,490	\$467,814	\$307,529
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$17,029	\$171,126	\$0	\$206,566	\$146,758	\$41,397
Other	\$239,738	\$79,219	\$1,624	\$135,059	\$66,865	\$253,716
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,615,797	\$4,366,741	\$1,877	\$5,620,193	\$4,228,049	\$1,756,365
Fiduciary & Internal Service Funds	\$231,081	\$397,955	\$0	\$397,000	\$405,898	\$223,139

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$974,963	\$477,147	\$1,544,824	\$0	\$2,996,934
Unrestricted Capital Outlay	\$73,365	\$35,914	\$113,622	\$0	\$222,901
Classroom Site & Ins Improv Funds-CSF & IIF	\$201	\$0	\$272,044	\$0	\$272,245
School Facilities	\$0	\$0	\$73,288	\$0	\$73,288
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	(\$1,260)	\$0	\$0	\$0	(\$1,260)
Other: See Definitions for Description	\$80,538	\$0	\$0	\$722,096	\$802,634
Total By Source	\$1,127,806	\$513,061	\$2,003,777	\$722,096	\$4,366,741
Percentage Of Total Revenues	25.83%	11.75%	45.89%	16.54%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$257,824	\$224,017	Bonds Outstanding	\$0	
Gifted Education	\$3,161	\$3,147	Land & Improvements	\$783,328	
ELL Program (Incr. & Comp. Instr.)	\$6,000	\$5,101	Building & Improvements	\$3,751,866	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,483,412	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$36,644	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$266,985	\$232,265			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	1	4	5	1	3	4	18	0	0	0	0	0	18

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	448.013	448.013	0.680	448.693	K-8	\$3,147	Primary	0.0000	\$52,071,960	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	448.013	448.013	0.680	448.693			S.R.P. and/or GPLET		\$18,565	
19-20 Elem	459.494	459.494	0.200	459.694	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	2.00	221.50	Managers	2.60	170.38
19-20 Total	459.494	459.494	0.200	459.694	Teachers	23.48	18.87	Teacher Aides	7.65	57.91
20-21 Elem	416.745	416.745	0.000	416.745	Others	1.00	443.00	Others	10.50	42.19
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	26.48	16.73	Subtotal	20.75	21.35
20-21 Total	416.745	416.745	0.000	416.745	Total FTE	47.23		Total Students Per Staff	9.38	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$96,138		
Year End FTE	23.00	23.00	0.00	0.00%	Fall 2020 Enrollment		443	Number of Schools	1
Year End Salary	\$1,498,536	\$1,521,360	\$22,824	1.52%					
Average Salary	\$65,154	\$66,146	\$992	1.52%					

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$60,075)	\$1,538,954	(\$161)	\$1,492,272	\$1,484,435	(\$5,717)
Clstrm St-CSF & Ins Imp Funds-IIF	\$165,549	\$60,998	\$0	\$293,193	\$37,284	\$189,263
Unrestricted Capital Outlay	(\$6,159)	\$80,906	\$0	\$100,000	\$99,598	(\$24,851)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$7,223	\$34	\$0	\$7,500	\$0	\$7,257
Federal Projects	\$66,445	\$198,606	\$0	\$532,812	\$245,507	\$19,544
State Projects	\$9,161	\$37,753	\$0	\$35,000	\$31,368	\$15,546
Food Services	\$10,212	\$83,396	\$0	\$70,000	\$86,284	\$7,324
Other	\$63,262	\$4,367	\$0	\$110,750	\$36,511	\$31,118
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$255,618	\$2,005,014	(\$161)	\$2,641,527	\$2,020,987	\$239,484
Fiduciary & Internal Service Funds	\$5,251	\$20,822	\$0	\$15,000	\$22,142	\$3,931

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,127,409	\$49,979	\$361,566	\$0	\$1,538,954
Unrestricted Capital Outlay	\$59,625	\$2,630	\$18,651	\$0	\$80,906
Classroom Site & Ins Improv Funds-CSF & IIF	\$600	\$0	\$60,398	\$0	\$60,998
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$4,864	\$0	\$37,753	\$281,539	\$324,156
Total By Source	\$1,192,498	\$52,609	\$478,368	\$281,539	\$2,005,014
Percentage Of Total Revenues	59.48%	2.62%	23.86%	14.04%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$151,272	\$134,061	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$132,000
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,819,663
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$364,990
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$151,272	\$134,061		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	93.349	93.349	0.000	93.349	K-8	\$0	Primary	0.0000	\$25,682,226	
18-19 HS	23.096	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	116.445	93.349	0.000	93.349			S.R.P. and/or GPLET		\$162,251	
19-20 Elem	94.253	94.253	0.000	94.253	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	27.138	0.000	0.000	0.000	Admins	1.00	79.00	Managers	3.00	26.33
19-20 Total	121.391	94.253	0.000	94.253	Teachers	9.50	8.32	Teacher Aides	5.00	15.80
20-21 Elem	73.140	73.140	0.000	73.140	Others	0.00	0.00	Others	3.10	25.48
20-21 HS	33.690	0.000	0.000	0.000	Subtotal	10.50	7.52	Subtotal	11.10	7.12
20-21 Total	106.830	73.140	0.000	73.140	Total FTE	21.60		Total Students Per Staff	3.66	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	9.00	10.00	1.00	11.11%	\$83,700	
Year End Salary	\$521,827	\$594,222	\$72,395	13.87%	Fall 2020 Enrollment	79
Average Salary	\$57,981	\$59,422	\$1,441	2.49%	Number of Schools	1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$16,526	\$12,829,163	\$0	\$12,814,834	\$12,536,841	\$308,848
Clstrm St-CSF & Ins Imp Funds-IIF	(\$2,442)	\$1,011,249	\$0	\$1,169,138	\$1,020,266	(\$11,459)
Unrestricted Capital Outlay	(\$27,241)	\$128,577	\$0	\$204,651	\$184,349	(\$83,013)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$352,456	\$0	\$500,000	\$349,736	\$2,720
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$474	\$72	\$0	\$0	\$0	\$546
Debt Service	\$50,570	\$1,166,594	(\$17,428)	\$0	\$1,089,350	\$110,386
School Plant	\$4,040	\$10	\$0	\$20,000	\$0	\$4,050
Federal Projects	\$155,138	\$3,801,508	(\$208,599)	\$1,673,750	\$3,630,741	\$117,306
State Projects	\$175	\$386,373	\$0	\$0	\$364,075	\$22,473
Food Services	\$95,963	\$1,111,743	(\$150,000)	\$1,500,000	\$890,945	\$166,761
Other	\$297,713	\$1,012,825	\$0	\$1,105,500	\$852,102	\$458,436
Bond Building	\$878	\$0	\$0	\$0	\$0	\$878
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$660,250)	\$660,250
Total	\$591,794	\$21,800,570	(\$376,027)	\$18,987,873	\$20,258,155	\$1,758,182
Fiduciary & Internal Service Funds	\$1,165	\$216	\$0	\$1,000	\$0	\$1,381

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$4,798,722	\$1,733,966	\$6,296,475	\$0	\$12,829,163
Unrestricted Capital Outlay	\$48,668	\$17,515	\$62,394	\$0	\$128,577
Classroom Site & Ins Improv Funds-CSF & IIF	\$251	\$0	\$1,010,998	\$0	\$1,011,249
School Facilities	\$0	\$0	\$352,456	\$0	\$352,456
Adjacent Ways	\$72	\$0	\$0	\$0	\$72
Debt Service	\$1,166,594	\$0	\$0	\$0	\$1,166,594
Other: See Definitions for Description	\$876,907	\$0	\$538,362	\$4,897,190	\$6,312,459
Total By Source	\$6,891,214	\$1,751,481	\$8,260,685	\$4,897,190	\$21,800,570
Percentage Of Total Revenues	31.61%	8.03%	37.89%	22.46%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,308,876	\$2,056,973	Bonds Outstanding	\$11,640,000	
Gifted Education	\$0	\$0	Land & Improvements	\$5,505,495	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$27,100,547	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$4,924,389	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$2,308,876	\$2,056,973			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	1,956.030	1,945.525	26.740	1,972.265	K-8	\$0	Primary	0.0000	\$256,329,039	
18-19 HS	0.016	0.016	0.000	0.016	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	1,956.046	1,945.541	26.740	1,972.281			S.R.P. and/or GPLET		\$71,149	
19-20 Elem	1,909.282	1,886.552	26.160	1,912.712	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	8.00	234.88	Managers	6.00	313.17
19-20 Total	1,909.282	1,886.552	26.160	1,912.712	Teachers	113.15	16.61	Teacher Aides	32.61	57.62
20-21 Elem	1,764.807	1,744.113	13.440	1,757.553	Others	2.20	854.09	Others	70.49	26.66
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	123.35	15.23	Subtotal	109.10	17.22
20-21 Total	1,764.807	1,744.113	13.440	1,757.553	Total FTE	232.45		Total Students Per Staff	8.08	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$127,842	
Year End FTE	0.00	113.00	113.00		Fall 2020 Enrollment	1,879	Number of Schools	6
Year End Salary	\$6,061,179	\$4,234,010	(\$1,827,169)	(30.15%)				
Average Salary		\$37,469						

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$53,996	\$86,247	\$0	\$150,877	\$92,639	\$47,604
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,346	\$752	\$0	\$11,156	\$6,615	\$1,483
Unrestricted Capital Outlay	\$11,705	\$3,658	\$0	\$16,850	\$4,533	\$10,830
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$209	\$12	\$0	\$250	\$0	\$221
Federal Projects	\$1,138	\$38,077	\$0	\$281,966	\$39,183	\$32
State Projects	\$88	\$0	\$0	\$100	\$0	\$88
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,654	\$422	\$0	\$8,360	\$221	\$6,855
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$81,136	\$129,168	\$0	\$469,559	\$143,191	\$67,113
Fiduciary & Internal Service Funds	\$1,067	\$451	\$0	\$2,500	\$404	\$1,114

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$80,241	\$0	\$6,006	\$0	\$86,247
Unrestricted Capital Outlay	\$3,411	\$0	\$247	\$0	\$3,658
Classroom Site & Ins Improv Funds-CSF & IIF	\$40	\$0	\$712	\$0	\$752
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$434	\$0	\$0	\$38,077	\$38,511
Total By Source	\$84,126	\$0	\$6,965	\$38,077	\$129,168
Percentage Of Total Revenues	65.13%	0.00%	5.39%	29.48%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$23,204	\$24	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$19,739
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$58,849
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$23,204	\$24			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2.604	2.604	0.000	2.604	K-8	\$0	Primary	0.0000		\$4,601,476
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000		\$0
18-19 Total	2.604	2.604	0.000	2.604	S.R.P. and/or GPLET					
19-20 Elem	1.000	1.000	0.000	1.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	4.00	Managers	0.35	11.43
19-20 Total	1.000	1.000	0.000	1.000	Teachers	0.00	0.00	Teacher Aides	0.40	10.00
20-21 Elem	3.914	3.914	0.000	3.914	Others	0.00	0.00	Others	0.10	40.00
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	1.00	4.00	Subtotal	0.85	4.71
20-21 Total	3.914	3.914	0.000	3.914	Total FTE	1.85		Total Students Per Staff	2.16	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1.00	1.00	0.00	0.00%	\$0	
Year End Salary	\$41,170	\$40,940	(\$230)	(0.56%)	Fall 2020 Enrollment	4
Average Salary	\$41,170	\$40,940	(\$230)	(0.56%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$131,528	\$203,273	\$0	\$377,626	\$172,529	\$162,272
Clrm St-CSF & Ins Imp Funds-IIF	\$14,636	\$4,531	\$0	\$37,303	\$5,035	\$14,132
Unrestricted Capital Outlay	\$91,580	\$4,571	\$0	\$94,138	\$1,248	\$94,903
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$12,844	\$55	\$0	\$14,000	\$0	\$12,899
Federal Projects	\$5,656	\$34,655	\$0	\$281,253	\$35,019	\$5,292
State Projects	\$277	\$1	\$0	\$500	\$0	\$278
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$12,881	\$1,405	\$0	\$19,150	\$124	\$14,162
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$269,402	\$248,491	\$0	\$823,970	\$213,955	\$303,938
Fiduciary & Internal Service Funds	\$225	\$0	\$0	\$1,000	\$0	\$225

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$196,916	\$0	\$6,357	\$0	\$203,273
Unrestricted Capital Outlay	\$4,452	\$0	\$119	\$0	\$4,571
Classroom Site & Ins Improv Funds-CSF & IIF	\$12	\$0	\$4,519	\$0	\$4,531
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$1,460	\$0	\$1	\$34,655	\$36,116
Total By Source	\$202,840	\$0	\$10,996	\$34,655	\$248,491
Percentage Of Total Revenues	81.63%	0.00%	4.43%	13.95%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$5,750	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$261,607	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$70,655	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$5,750	\$0			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	8.315	7.315	0.000	7.315	K-8	\$0	Primary	0.0000	\$3,790,476	
18-19 HS	6.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	14.315	7.315	0.000	7.315			S.R.P. and/or GPLET		\$0	
19-20 Elem	7.000	7.000	0.000	7.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	5.000	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	12.000	7.000	0.000	7.000	Teachers	1.00	1.00	Teacher Aides	0.65	1.54
20-21 Elem	5.000	5.000	0.000	5.000	Others	0.00	0.00	Others	0.50	2.00
20-21 HS	7.000	0.000	0.000	0.000	Subtotal	1.00	1.00	Subtotal	1.15	0.87
20-21 Total	12.000	5.000	0.000	5.000	Total FTE	2.15		Total Students Per Staff	0.47	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	1.00	1.00	0.00	0.00%	\$0	
Year End Salary	\$53,029	\$52,782	(\$247)	(0.47%)	Fall 2020 Enrollment	1
Average Salary	\$53,029	\$52,782	(\$247)	(0.47%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,053,609	\$31,334,090	(\$352,642)	\$32,864,825	\$30,788,587	\$2,246,470
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,874,460	\$3,002,436	\$0	\$4,663,876	\$2,638,060	\$2,238,836
Unrestricted Capital Outlay	\$2,333,620	\$1,647,587	\$0	\$3,502,134	\$1,179,632	\$2,801,575
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$16,114	\$3,546,922	\$0	\$3,654,879	\$3,546,153	\$16,883
New School Facilities	\$746	\$3	\$0	\$0	\$0	\$749
Adjacent Ways	\$4	\$0	\$0	\$0	\$0	\$4
Debt Service	\$223,054	\$4,160,000	(\$22,691)	\$0	\$4,437,924	(\$77,561)
School Plant	\$190,611	\$90,958	\$2,300	\$77,363	\$67,397	\$216,472
Federal Projects	\$1,748,465	\$6,289,316	(\$41,732)	\$12,410,196	\$8,497,529	(\$501,480)
State Projects	\$113,652	\$507,362	\$0	\$281,195	\$392,739	\$228,275
Food Services	\$422,164	\$2,904,515	(\$380,311)	\$2,722,660	\$2,242,973	\$703,396
Other	\$4,607,571	\$3,635,420	\$782,166	\$3,946,917	\$2,260,734	\$6,764,423
Bond Building	\$455,077	\$0	\$76,000	\$124,074	\$0	\$531,077
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$3,271,350)	\$3,271,350
Total	\$14,039,147	\$57,118,609	\$63,090	\$64,248,119	\$52,780,378	\$18,440,469
Fiduciary & Internal Service Funds	\$164,262	\$355,964	\$0	\$108,840	\$416,101	\$104,125

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,021,125	\$3,625,993	\$14,686,972	\$0	\$31,334,090
Unrestricted Capital Outlay	\$702,375	\$190,842	\$754,370	\$0	\$1,647,587
Classroom Site & Ins Improv Funds-CSF & IIF	\$12,954	\$0	\$2,989,482	\$0	\$3,002,436
School Facilities	\$0	\$0	\$3,546,925	\$0	\$3,546,925
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$4,160,000	\$0	\$0	\$0	\$4,160,000
Other: See Definitions for Description	\$3,645,393	\$0	\$690,081	\$9,092,097	\$13,427,571
Total By Source	\$21,541,847	\$3,816,835	\$22,667,830	\$9,092,097	\$57,118,609
Percentage Of Total Revenues	37.71%	6.68%	39.69%	15.92%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$5,668,832	\$5,560,753	Bonds Outstanding	\$24,695,000	
Gifted Education	\$0	\$0	Land & Improvements	\$20,769,298	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$95,061,940	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$11,433,158	
VoTech Education (Non-CTED)	\$70,259	\$69,516	Construction in Progress	\$6,670,120	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$265,300	\$261,702			
Total	\$6,004,391	\$5,891,971			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
							Primary	0.0000	\$495,004,659	
18-19 Elem	3,737.371	3,726.308	1.045	3,727.353	K-8	\$0	Secondary	0.0000	\$0	
18-19 HS	1,584.230	1,583.230	0.000	1,583.230	9-12	\$0	S.R.P. and/or GPLET		\$85,007	
18-19 Total	5,321.601	5,309.538	1.045	5,310.583	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 Elem	3,773.124	3,762.903	2.705	3,765.608	Admins	20.60	254.32	Managers	35.82	146.26
19-20 HS	1,562.730	1,562.730	0.300	1,563.030	Teachers	286.69	18.27	Teacher Aides	96.95	54.04
19-20 Total	5,335.854	5,325.633	3.005	5,328.638	Others	23.40	223.89	Others	178.99	29.27
20-21 Elem	3,431.234	3,421.235	9.630	3,430.865	Subtotal	330.69	15.84	Subtotal	311.76	16.80
20-21 HS	1,484.738	1,484.708	6.442	1,491.150	Total FTE	642.45		Total Students Per Staff		8.15
20-21 Total	4,915.972	4,905.943	16.072	4,922.015						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$168,300	
Year End FTE	309.00	294.00	(15.00)	(4.85%)	Fall 2020 Enrollment		5,239	Number of Schools
Year End Salary	\$16,000,078	\$15,796,243	(\$203,835)	(1.27%)			11	
Average Salary	\$51,780	\$53,729	\$1,949	3.76%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$35,706)	\$1,085,866	\$0	\$1,288,727	\$1,009,002	\$41,158
Clstrm St-CSF & Ins Imp Funds-IIF	\$17,147	\$43,223	\$0	\$88,185	\$51,391	\$8,979
Unrestricted Capital Outlay	\$2,181	\$43,865	\$0	\$65,000	\$64,958	(\$18,912)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$280,121	\$0	\$300,000	\$280,121	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$257	\$1	\$0	\$300	\$0	\$258
Federal Projects	\$5,033	\$211,341	\$0	\$503,854	\$208,476	\$7,898
State Projects	\$17,755	\$15,277	\$0	\$28,050	\$16,859	\$16,173
Food Services	\$6,848	\$59,659	\$0	\$50,000	\$60,566	\$5,941
Other	\$24,361	\$20,693	\$0	\$47,655	\$5,172	\$39,882
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$37,876	\$1,760,046	\$0	\$2,371,771	\$1,696,545	\$101,377
Fiduciary & Internal Service Funds	\$20,759	\$50,970	\$0	\$63,005	\$42,316	\$29,413

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$505,279	\$132,793	\$447,794	\$0	\$1,085,866
Unrestricted Capital Outlay	\$19,890	\$5,533	\$18,442	\$0	\$43,865
Classroom Site & Ins Improv Funds-CSF & IIF	\$5	\$0	\$43,218	\$0	\$43,223
School Facilities	\$0	\$0	\$280,121	\$0	\$280,121
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$24,539	\$0	\$15,277	\$267,155	\$306,971
Total By Source	\$549,713	\$138,326	\$804,852	\$267,155	\$1,760,046
Percentage Of Total Revenues	31.23%	7.86%	45.73%	15.18%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$285,584	\$212,515	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$191,257	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$216,702	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$414,545	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$285,584	\$212,515			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	65.172	65.172	5.135	70.307	K-8	\$0	Primary	0.0000	\$9,567,063	
18-19 HS	25.255	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	90.427	65.172	5.135	70.307			S.R.P. and/or GPLET		\$0	
19-20 Elem	67.731	67.731	2.550	70.281	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	20.866	0.000	0.000	0.000	Admins	1.00	85.00	Managers	1.25	68.00
19-20 Total	88.597	67.731	2.550	70.281	Teachers	6.00	14.17	Teacher Aides	3.00	28.33
20-21 Elem	69.762	69.762	5.510	75.272	Others	0.00	0.00	Others	4.15	20.48
20-21 HS	12.068	0.000	0.000	0.000	Subtotal	7.00	12.14	Subtotal	8.40	10.12
20-21 Total	81.830	69.762	5.510	75.272	Total FTE		15.40	Total Students Per Staff		5.52

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$0
Year End FTE	6.00	6.00	0.00	0.00%	Fall 2020 Enrollment	85	Number of Schools
Year End Salary	\$329,005	\$323,040	(\$5,965)	(1.81%)	1		
Average Salary	\$54,834	\$53,840	(\$994)	(1.81%)			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$559,884	\$4,255,501	(\$52,500)	\$4,512,144	\$3,925,687	\$837,198
Clstrm St-CSF & Ins Imp Funds-IIF	\$81,852	\$310,007	\$0	\$362,816	\$333,134	\$58,725
Unrestricted Capital Outlay	\$133,329	\$107,493	\$0	\$454,675	\$115,906	\$124,916
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$8,644	\$157,927	\$0	\$0	\$160,969	\$5,602
School Plant	\$42,182	\$12,205	\$0	\$30,000	\$15,320	\$39,067
Federal Projects	\$300,604	\$1,009,994	(\$25,978)	\$1,432,239	\$1,309,121	(\$24,501)
State Projects	\$1,990	\$206,270	\$0	\$207,903	\$111,302	\$96,958
Food Services	\$58,157	\$322,869	(\$10,000)	\$288,228	\$310,720	\$60,306
Other	\$394,576	\$167,019	\$88,477	\$288,298	\$256,737	\$393,335
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2)	\$2
Total	\$1,581,218	\$6,549,285	(\$1)	\$7,576,303	\$6,538,894	\$1,591,608
Fiduciary & Internal Service Funds	\$248,063	\$315,318	\$0	\$384,858	\$376,039	\$187,342

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,235,814	\$679,547	\$2,340,140	\$0	\$4,255,501
Unrestricted Capital Outlay	\$107,493	\$0	\$0	\$0	\$107,493
Classroom Site & Ins Improv Funds-CSF & IIF	\$303	\$0	\$309,704	\$0	\$310,007
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$157,927	\$0	\$0	\$0	\$157,927
Other: See Definitions for Description	\$180,153	\$0	\$206,270	\$1,331,935	\$1,718,357
Total By Source	\$1,681,690	\$679,547	\$2,856,114	\$1,331,935	\$6,549,285
Percentage Of Total Revenues	25.68%	10.38%	43.61%	20.34%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$687,533	\$632,099	Bonds Outstanding	\$840,000
Gifted Education	\$5,731	\$0	Land & Improvements	\$1,227,023
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$8,885,664
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,468,236
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$12,711
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$150,108	\$143,050		
Total	\$843,372	\$775,149		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
							Primary	0.0000	\$38,359,957	
18-19 Elem	322.393	322.393	10.067	332.460	K-8	\$0	Secondary	0.0000	\$0	
18-19 HS	153.878	153.878	0.000	153.878	9-12	\$0	S.R.P. and/or GPLET		\$124,980	
18-19 Total	476.271	476.271	10.067	486.338	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 Elem	311.950	311.950	10.221	322.171	Admins	3.00	174.33	Managers	6.90	75.80
19-20 HS	150.246	150.246	0.000	150.246	Teachers	34.63	15.10	Teacher Aides	13.12	39.86
19-20 Total	462.196	462.196	10.221	472.417	Others	0.50	1,046.00	Others	20.83	25.11
20-21 Elem	310.803	310.803	9.189	319.992	Subtotal	38.13	13.72	Subtotal	40.85	12.80
20-21 HS	177.093	177.093	0.030	177.123	Total FTE		78.98	Total Students Per Staff		6.62
20-21 Total	487.896	487.896	9.219	497.115						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$152,286
Year End FTE	31.00	32.00	1.00	3.23%	Fall 2020 Enrollment		523
Year End Salary	\$1,695,604	\$1,816,266	\$120,662	7.12%	Number of Schools		2
Average Salary	\$54,697	\$56,758	\$2,061	3.77%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$308,417	\$8,406,411	\$0	\$8,388,676	\$8,109,170	\$605,658
Clstrm St-CSF & Ins Imp Funds-IIF	\$211,858	\$787,711	\$0	\$918,018	\$777,671	\$221,898
Unrestricted Capital Outlay	\$212,764	\$410,821	\$0	\$1,076,391	\$876,076	(\$252,491)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$19,985	\$0	\$0	\$19,985	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$232	\$14	\$0	\$0	\$0	\$246
Debt Service	\$147,966	\$1,930,927	\$0	\$0	\$1,934,925	\$143,968
School Plant	\$0	\$6	\$14,565	\$0	\$0	\$14,571
Federal Projects	\$44,953	\$1,399,848	(\$33,677)	\$777,980	\$1,305,499	\$105,625
State Projects	\$10,915	\$127,942	\$0	\$155,300	\$125,401	\$13,456
Food Services	\$45,618	\$275,379	(\$35,834)	\$275,000	\$228,977	\$56,186
Other	\$1,085,738	\$589,173	\$69,511	\$817,437	\$640,102	\$1,104,320
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,670,000)	\$1,670,000
Total	\$2,068,461	\$13,948,217	\$14,565	\$12,408,802	\$12,347,806	\$3,683,437
Fiduciary & Internal Service Funds	\$345,154	\$252,375	\$0	\$80,000	\$258,942	\$338,587

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,220,268	\$503,739	\$2,682,404	\$0	\$8,406,411
Unrestricted Capital Outlay	\$274,563	\$0	\$136,258	\$0	\$410,821
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,624	\$0	\$786,087	\$0	\$787,711
School Facilities	\$0	\$0	\$19,985	\$0	\$19,985
Adjacent Ways	\$14	\$0	\$0	\$0	\$14
Debt Service	\$1,930,927	\$0	\$0	\$0	\$1,930,927
Other: See Definitions for Description	\$596,778	\$0	\$139,071	\$1,656,499	\$2,392,348
Total By Source	\$8,024,174	\$503,739	\$3,763,805	\$1,656,499	\$13,948,217
Percentage Of Total Revenues	57.53%	3.61%	26.98%	11.88%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$861,271	\$763,420	Bonds Outstanding	\$6,295,000	
Gifted Education	\$0	\$0	Land & Improvements	\$2,584,597	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$27,020,219	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$6,103,033	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$94,027	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$535,545	\$529,010			
Total	\$1,396,816	\$1,292,430			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$308,400,999	
18-19 HS	1,195.780	1,195.780	57.387	1,253.167	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	1,195.780	1,195.780	57.387	1,253.167			S.R.P. and/or GPLET		\$89,714	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,206.868	1,203.753	46.846	1,250.599	Admins	4.00	307.50	Managers	8.00	153.75
19-20 Total	1,206.868	1,203.753	46.846	1,250.599	Teachers	60.60	20.30	Teacher Aides	10.19	120.71
20-21 Elem	0.000	0.000	0.000	0.000	Others	6.20	198.39	Others	29.32	41.95
20-21 HS	1,147.250	1,145.190	56.903	1,202.093	Subtotal	70.80	17.37	Subtotal	47.51	25.89
20-21 Total	1,147.250	1,145.190	56.903	1,202.093	Total FTE	118.31		Total Students Per Staff	10.40	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	61.00	62.00	1.00	1.64%	\$117,300	
Year End Salary	\$3,754,413	\$3,891,906	\$137,493	3.66%	Fall 2020 Enrollment	1,230
Average Salary	\$61,548	\$62,773	\$1,225	1.99%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$303,421	\$2,361,062	\$0	\$3,147,512	\$1,855,053	\$809,430
Clstrm St-CSF & Ins Imp Funds-IIF	\$325,494	\$98,381	\$0	\$507,992	\$83,408	\$340,467
Unrestricted Capital Outlay	\$125,985	\$204,962	\$0	\$166,395	\$72,013	\$258,934
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$5,290	\$23	\$0	\$5,500	\$0	\$5,313
Federal Projects	\$93,803	\$355,494	\$0	\$580,864	\$330,226	\$119,071
State Projects	\$297,735	\$64,059	\$0	\$370,000	\$22,804	\$338,990
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$64,750	\$2,491	\$0	\$74,350	\$30	\$67,211
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,216,478	\$3,086,472	\$0	\$4,852,613	\$2,363,534	\$1,939,416
Fiduciary & Internal Service Funds	\$28,881	\$14,259	\$0	\$50,000	\$9,380	\$33,760

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$886,760	\$336,067	\$1,138,235	\$0	\$2,361,062
Unrestricted Capital Outlay	\$77,768	\$29,223	\$97,971	\$0	\$204,962
Classroom Site & Ins Improv Funds-CSF & IIF	\$1,266	\$0	\$97,115	\$0	\$98,381
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$2,514	\$0	\$64,059	\$355,494	\$422,067
Total By Source	\$968,308	\$365,290	\$1,397,380	\$355,494	\$3,086,472
Percentage Of Total Revenues	31.37%	11.84%	45.27%	11.52%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$6,989	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$157,499	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$3,147,012	\$1,855,053			
Total	\$3,147,012	\$1,855,053			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,940,533,693	
18-19 HS	419.266	419.266	15.168	434.434	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	419.266	419.266	15.168	434.434			S.R.P. and/or GPLET		\$371,375	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	420.230	420.230	0.190	420.420	Admins	2.00	10.50	Managers	1.00	21.00
19-20 Total	420.230	420.230	0.190	420.420	Teachers	2.00	10.50	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	2.00	10.50
20-21 HS	362.984	362.984	0.005	362.989	Subtotal	4.00	5.25	Subtotal	3.00	7.00
20-21 Total	362.984	362.984	0.005	362.989	Total FTE	7.00		Total Students Per Staff	3.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	2.00	4.00	2.00	100.00%	\$90,000	
Year End Salary	\$123,216	\$166,160	\$42,944	34.85%	Fall 2020 Enrollment	21
Average Salary	\$61,608	\$41,540	(\$20,068)	(32.57%)	Number of Schools	12

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$4,318,079	\$26,008,651	\$0	\$27,583,525	\$23,222,467	\$7,104,263
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,095,534	\$2,111,057	\$0	\$3,063,536	\$2,160,359	\$1,046,232
Unrestricted Capital Outlay	\$1,042,490	\$524,274	\$0	\$1,215,471	\$492,148	\$1,074,616
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$7,236	\$1,993,378	\$0	\$2,121,582	\$1,938,255	\$62,359
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$43,855	\$332	\$0	\$42,000	\$0	\$44,187
Debt Service	\$117,001	\$1,568,766	\$0	\$0	\$1,452,629	\$233,138
School Plant	\$2,718,543	\$18,065	\$0	\$2,729,430	\$196,745	\$2,539,863
Federal Projects	\$413,323	\$3,599,282	(\$62,730)	\$6,233,505	\$4,769,500	(\$819,625)
State Projects	\$279,422	\$373,032	\$0	\$658,846	\$190,860	\$461,594
Food Services	\$222,830	\$1,183,914	\$0	\$1,317,000	\$861,892	\$544,852
Other	\$3,241,891	\$1,472,914	\$62,730	\$4,288,891	\$1,928,796	\$2,848,739
Bond Building	(\$9,280)	\$0	\$2,200,000	\$2,293,000	\$1,877,861	\$312,859
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$332,629)	\$332,629
Total	\$13,490,924	\$38,853,665	\$2,200,000	\$51,546,786	\$38,758,883	\$15,785,706
Fiduciary & Internal Service Funds	\$396,172	\$21,395	\$0	\$276,945	\$58,400	\$359,167

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$19,714,176	\$0	\$6,294,475	\$0	\$26,008,651
Unrestricted Capital Outlay	\$400,898	\$0	\$123,376	\$0	\$524,274
Classroom Site & Ins Improv Funds-CSF & IIF	\$8,246	\$0	\$2,102,811	\$0	\$2,111,057
School Facilities	\$0	\$0	\$1,993,378	\$0	\$1,993,378
Adjacent Ways	\$332	\$0	\$0	\$0	\$332
Debt Service	\$1,568,766	\$0	\$0	\$0	\$1,568,766
Other: See Definitions for Description	\$1,596,201	\$0	\$412,948	\$4,638,057	\$6,647,207
Total By Source	\$23,288,619	\$0	\$10,926,988	\$4,638,057	\$38,853,665
Percentage Of Total Revenues	59.94%	0.00%	28.12%	11.94%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$4,890,853	\$4,634,098	Bonds Outstanding	\$9,465,000	
Gifted Education	\$71,751	\$78,928	Land & Improvements	\$9,903,460	
ELL Program (Incr. & Comp. Instr.)	\$68,876	\$81,906	Building & Improvements	\$60,178,740	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,190,552	
VoTech Education (Non-CTED)	\$723	\$723	Construction in Progress	\$2,365,337	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$154,000	\$48,767			
Total	\$5,186,203	\$4,844,422			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
26	38	45	26	31	28	25	36	42	297	44	28	28	34	134

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	2,236.591	2,232.731	85.941	2,318.672	K-8	\$78,928	Primary	0.0000	\$1,013,632,391	
18-19 HS	1,401.658	1,399.943	51.784	1,451.727	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	3,638.249	3,632.674	137.725	3,770.399	S.R.P. and/or GPLET				\$0	
19-20 Elem	2,247.382	2,247.382	84.845	2,332.227	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,409.439	1,407.022	47.435	1,454.457	Admins	17.87	213.21	Managers	8.88	429.05
19-20 Total	3,656.821	3,654.404	132.280	3,786.684	Teachers	196.64	19.38	Teacher Aides	70.53	54.02
20-21 Elem	2,132.334	2,132.334	46.464	2,178.798	Others	26.70	142.70	Others	89.03	42.79
20-21 HS	1,312.869	1,311.869	45.412	1,357.281	Subtotal	241.21	15.80	Subtotal	168.44	22.62
20-21 Total	3,445.203	3,444.203	91.876	3,536.079	Total FTE	409.65		Total Students Per Staff	9.30	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$142,256	
Year End FTE	199.00	204.00	5.00	2.51%	Fall 2020 Enrollment		3,810	Number of Schools
Year End Salary	\$9,641,481	\$10,545,841	\$904,360	9.38%				8
Average Salary	\$48,450	\$51,695	\$3,245	6.70%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$3,288,533	\$6,116,159	(\$123,350)	\$6,010,656	\$5,419,948	\$3,861,394
Clstrm St-CSF & Ins Imp Funds-IIF	\$651,326	\$494,905	\$0	\$1,056,951	\$439,252	\$706,979
Unrestricted Capital Outlay	\$764,862	\$529,837	\$0	\$1,227,115	\$444,869	\$849,830
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$116	\$0	\$0	\$0	\$0	\$116
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$73,134	\$407	\$0	\$0	\$0	\$73,541
Debt Service	\$392,304	\$1,500	\$0	\$0	\$0	\$393,804
School Plant	\$21,144	\$2,303	\$0	\$18,369	\$0	\$23,447
Federal Projects	\$216,058	\$867,858	\$0	\$643,601	\$951,203	\$132,713
State Projects	\$18,584	\$18,532	\$0	\$29,309	\$16,825	\$20,291
Food Services	\$988	\$243,076	\$0	\$268,780	\$244,064	\$0
Other	\$1,355,534	\$843,138	\$131,887	\$1,239,646	\$418,280	\$1,912,279
Bond Building	\$44,551	\$0	\$0	\$0	\$0	\$44,551
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$1,817,991	(\$1,817,991)
Total	\$6,827,134	\$9,117,715	\$8,537	\$10,494,427	\$9,752,432	\$6,200,954
Fiduciary & Internal Service Funds	\$67,295	\$58,516	\$0	\$121,379	\$89,928	\$35,883

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$5,117,971	\$0	\$998,188	\$0	\$6,116,159
Unrestricted Capital Outlay	\$448,144	\$0	\$81,693	\$0	\$529,837
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,098	\$0	\$491,807	\$0	\$494,905
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$407	\$0	\$0	\$0	\$407
Debt Service	\$1,500	\$0	\$0	\$0	\$1,500
Other: See Definitions for Description	\$847,462	\$0	\$67,032	\$1,060,413	\$1,974,907
Total By Source	\$6,418,582	\$0	\$1,638,720	\$1,060,413	\$9,117,715
Percentage Of Total Revenues	70.40%	0.00%	17.97%	11.63%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$658,365	\$549,742	Bonds Outstanding	\$37,774,854
Gifted Education	\$32,026	\$31,522	Land & Improvements	\$11,689,877
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$80,133,633
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$2,169,034
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$22,548	\$22,365		
Total	\$712,939	\$603,629		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	4	6	8	4	14	8	3	8	55	17	10	13	11	51	106

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
							Primary	0.9252	\$618,551,671	
					Secondary	1.0878	\$170,864,320			
					S.R.P. and/or GPLET			\$0		
18-19 Elem	458.870	458.870	0.000	458.870	K-8	\$16,706				
18-19 HS	305.383	303.383	9.071	312.454	9-12	\$14,815				
18-19 Total	764.253	762.253	9.071	771.324	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 Elem	443.682	443.682	0.000	443.682	Admins	4.00	178.50	Managers	3.00	238.00
19-20 HS	298.707	295.937	7.960	303.897	Teachers	46.25	15.44	Teacher Aides	7.17	99.58
19-20 Total	742.389	739.619	7.960	747.579	Others	4.00	178.50	Others	19.58	36.47
20-21 Elem	367.638	367.638	0.000	367.638	Subtotal	54.25	13.16	Subtotal	29.75	24.00
20-21 HS	301.334	300.334	3.407	303.741	Total FTE	84.00		Total Students Per Staff	8.50	
20-21 Total	668.972	667.972	3.407	671.379						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$141,496
Year End FTE	54.00	49.00	(5.00)	(9.26%)	Fall 2020 Enrollment		714
Year End Salary	\$2,611,715	\$2,527,297	(\$84,418)	(3.23%)	Number of Schools		3
Average Salary	\$48,365	\$51,577	\$3,212	6.64%			

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,529,786	\$2,621,914	\$0	\$3,212,751	\$2,462,340	\$1,689,360
Clstrm St-CSF & Ins Imp Funds-IIF	\$96,670	\$79,049	\$0	\$217,154	\$72,558	\$103,161
Unrestricted Capital Outlay	\$209,600	\$74,043	\$0	\$247,357	\$100,458	\$183,185
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$548	\$346,905	\$0	\$2,500,000	\$347,434	\$19
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$6,785	\$139	\$0	\$10,000	\$0	\$6,924
Federal Projects	\$94,652	\$234,555	\$0	\$432,853	\$196,033	\$133,174
State Projects	\$15,093	\$86,187	\$0	\$172,200	\$86,100	\$15,180
Food Services	\$5,072	\$62,981	\$0	\$79,279	\$55,293	\$12,760
Other	\$110,634	\$37,921	\$0	\$270,300	\$49,067	\$99,488
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,068,841	\$3,543,694	\$0	\$7,141,894	\$3,369,283	\$2,243,252
Fiduciary & Internal Service Funds	\$7,084	\$4,034	\$0	\$0	\$3,100	\$8,018

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,513,998	\$21,930	\$85,986	\$0	\$2,621,914
Unrestricted Capital Outlay	\$26,096	\$0	\$47,947	\$0	\$74,043
Classroom Site & Ins Improv Funds-CSF & IIF	\$170	\$0	\$78,879	\$0	\$79,049
School Facilities	\$0	\$0	\$346,905	\$0	\$346,905
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$44,005	\$0	\$86,187	\$291,592	\$421,783
Total By Source	\$2,584,269	\$21,930	\$645,904	\$291,592	\$3,543,694
Percentage Of Total Revenues	72.93%	0.62%	18.23%	8.23%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$310,398	\$270,210	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$336,879	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$18,854,411	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,834,047	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$38,000	\$74,437			
Total	\$348,398	\$344,647			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	68.415	68.415	0.000	68.415	K-8	\$0	Primary	0.0000	\$35,096,145	
18-19 HS	32.935	32.935	0.000	32.935	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	101.350	101.350	0.000	101.350			S.R.P. and/or GPLET		\$0	
19-20 Elem	77.283	77.283	0.000	77.283	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	39.535	39.535	0.000	39.535	Admins	1.00	104.00	Managers	4.00	26.00
19-20 Total	116.818	116.818	0.000	116.818	Teachers	13.00	8.00	Teacher Aides	6.00	17.33
20-21 Elem	73.680	73.680	0.000	73.680	Others	1.00	104.00	Others	11.00	9.45
20-21 HS	35.742	35.742	0.000	35.742	Subtotal	15.00	6.93	Subtotal	21.00	4.95
20-21 Total	109.422	109.422	0.000	109.422	Total FTE	36.00		Total Students Per Staff	2.89	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	26.00	26.00	0.00	0.00%	\$92,500	
Year End Salary	\$686,939	\$1,593,804	\$906,865	132.02%	Fall 2020 Enrollment	104
Average Salary	\$26,421	\$61,300	\$34,879	132.01%	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$47,629)	\$578,386	\$0	\$669,719	\$515,242	\$15,515
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,243	\$15,242	\$0	\$36,342	\$14,901	\$12,584
Unrestricted Capital Outlay	\$20,855	\$11,793	\$0	\$33,806	\$16,866	\$15,782
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$88	\$0	\$0	\$2,000	\$0	\$88
Federal Projects	\$17,310	\$223,702	\$0	\$338,632	\$222,268	\$18,744
State Projects	\$309	\$1	\$0	\$4,000	\$0	\$310
Food Services	\$862	\$7,268	\$0	\$7,000	\$5,808	\$2,321
Other	\$17,173	\$10,398	\$0	\$32,000	\$11,148	\$16,423
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$21,211	\$846,790	\$0	\$1,123,499	\$786,233	\$81,767
Fiduciary & Internal Service Funds	\$0	\$14,428	\$0	\$30,000	\$14,428	\$0

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$427,018	\$25,544	\$125,824	\$0	\$578,386
Unrestricted Capital Outlay	\$8,742	\$521	\$2,530	\$0	\$11,793
Classroom Site & Ins Improv Funds-CSF & IIF	\$10	\$0	\$15,232	\$0	\$15,242
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$12,568	\$0	\$1	\$228,799	\$241,369
Total By Source	\$448,338	\$26,065	\$143,587	\$228,799	\$846,790
Percentage Of Total Revenues	52.95%	3.08%	16.96%	27.02%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$138,889	\$98,974	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,046,518	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$174,369	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$138,889	\$98,974			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	18.938	18.938	0.000	18.938	K-8	\$0	Primary	0.0000	\$8,264,393	
18-19 HS	9.152	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	28.090	18.938	0.000	18.938			S.R.P. and/or GPLET		\$0	
19-20 Elem	23.857	23.857	0.000	23.857	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	12.052	0.000	0.000	0.000	Admins	0.00	0.00	Managers	2.00	16.50
19-20 Total	35.909	23.857	0.000	23.857	Teachers	3.00	11.00	Teacher Aides	2.00	16.50
20-21 Elem	21.850	21.850	0.000	21.850	Others	0.00	0.00	Others	4.25	7.76
20-21 HS	8.660	0.000	0.000	0.000	Subtotal	3.00	11.00	Subtotal	8.25	4.00
20-21 Total	30.510	21.850	0.000	21.850	Total FTE		11.25	Total Students Per Staff		2.93

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	3.00	2.00	(1.00)	(33.33%)	\$0	
Year End Salary	\$125,957	\$125,993	\$36	0.03%	Fall 2020 Enrollment	33
Average Salary	\$41,986	\$62,996	\$21,010	50.04%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$253,671	\$1,501,745	\$0	\$1,538,562	\$1,521,666	\$233,750
Clstrm St-CSF & Ins Imp Funds-IIF	\$51,726	\$47,440	\$0	\$119,517	\$31,154	\$68,012
Unrestricted Capital Outlay	\$208,790	\$167,328	\$0	\$575,135	\$41,155	\$334,963
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$134,804	\$123,239	\$0	\$257,936	\$0	\$258,043
Federal Projects	\$52,674	\$136,740	\$0	\$192,807	\$112,986	\$76,428
State Projects	\$169,194	\$40,654	\$0	\$209,783	\$61,125	\$148,723
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$227,175	\$12,524	\$0	\$227,397	\$12,384	\$227,315
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$1,098,034	\$2,029,670	\$0	\$3,121,137	\$1,780,470	\$1,347,234
Fiduciary & Internal Service Funds	\$4,146	\$10,152	\$0	\$0	\$4,190	\$10,108

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$455,214	\$270,221	\$776,310	\$0	\$1,501,745
Unrestricted Capital Outlay	\$51,673	\$30,025	\$85,630	\$0	\$167,328
Classroom Site & Ins Improv Funds-CSF & IIF	\$200	\$0	\$47,240	\$0	\$47,440
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$135,763	\$0	\$40,654	\$136,740	\$313,157
Total By Source	\$642,850	\$300,246	\$949,834	\$136,740	\$2,029,670
Percentage Of Total Revenues	31.67%	14.79%	46.80%	6.74%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding		\$0
Gifted Education	\$0	\$0	Land & Improvements		\$0
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements		\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles		\$1,212
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress		\$0
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$1,538,562	\$1,521,666			
Total	\$1,538,562	\$1,521,666			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,009,097,215	
18-19 HS	276.053	276.053	61.168	337.221	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	276.053	276.053	61.168	337.221			S.R.P. and/or GPLET		\$89,714	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	272.324	272.324	75.985	348.309	Admins	2.50	5.20	Managers	1.00	13.00
19-20 Total	272.324	272.324	75.985	348.309	Teachers	3.50	3.71	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	261.503	261.503	73.360	334.863	Subtotal	6.00	2.17	Subtotal	1.00	13.00
20-21 Total	261.503	261.503	73.360	334.863	Total FTE	7.00		Total Students Per Staff	1.86	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	3.00	0.00	(3.00)	(100.00)	\$105,352	
Year End Salary	\$186,770	\$210,876	\$24,106	12.91%	Fall 2020 Enrollment	13
Average Salary	\$62,257				Number of Schools	7

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$61,839	\$28,731	\$0	\$942,834	\$41,385	\$49,185
Clsm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$7,576	\$15,582	\$0	\$6,917	\$0	\$23,158
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$60,514	\$279	\$0	\$62,000	\$0	\$60,793
Federal Projects	\$49,797	\$243	\$0	\$55,000	\$0	\$50,040
State Projects	\$0	\$0	\$0	\$0	\$0	\$0
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$9,252	\$43	\$0	\$10,000	\$0	\$9,295
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$188,978	\$44,878	\$0	\$1,076,751	\$41,385	\$192,471
Fiduciary & Internal Service Funds	\$1,241	\$6	\$0	\$1,500	\$0	\$1,247

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$22,058	\$5,240	\$1,433	\$0	\$28,731
Unrestricted Capital Outlay	\$52	\$0	\$15,530	\$0	\$15,582
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$322	\$0	\$0	\$243	\$565
Total By Source	\$22,432	\$5,240	\$16,963	\$243	\$44,878
Percentage Of Total Revenues	49.98%	11.68%	37.80%	0.54%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$16,000	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$14,632	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$0	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$16,000	\$0			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.820	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$4,704,768	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	0.820	0.000	0.000	0.000	S.R.P. and/or GPLET				\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.083	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	0.083	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	2.500	0.000	0.000	0.000	Others	0.00	0.00	Others	0.00	0.00
20-21 HS	0.083	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	0.00	0.00
20-21 Total	2.583	0.000	0.000	0.000	Total FTE	0.00		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		\$0	
Year End Salary	\$0	\$0	\$0		Fall 2020 Enrollment	0
Average Salary					Number of Schools	0

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$137,570	\$331,652	\$0	\$657,753	\$286,195	\$183,027
Clstrm St-CSF & Ins Imp Funds-IIF	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Capital Outlay	\$60,497	\$278	\$0	\$52,244	\$0	\$60,775
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$22,610	\$2,618	\$0	\$25,000	\$7,353	\$17,875
State Projects	\$230	\$1	\$0	\$250	\$0	\$231
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$3,904	\$20	\$0	\$4,600	\$0	\$3,924
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$224,811	\$334,569	\$0	\$739,847	\$293,548	\$265,832
Fiduciary & Internal Service Funds	\$291	\$978	\$0	\$1,200	\$974	\$295

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$257,675	\$0	\$73,977	\$0	\$331,652
Unrestricted Capital Outlay	\$278	\$0	\$0	\$0	\$278
Classroom Site & Ins Improv Funds-CSF & IIF	\$0	\$0	\$0	\$0	\$0
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$20	\$0	\$1	\$2,618	\$2,639
Total By Source	\$257,973	\$0	\$73,978	\$2,618	\$334,569
Percentage Of Total Revenues	77.11%	0.00%	22.11%	0.78%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$57,673	\$13,121	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$1,253	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$128,679	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$57,673	\$13,121			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	21.830	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$19,458,103	
18-19 HS	5.648	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	27.478	0.000	0.000	0.000	S.R.P. and/or GPLET				\$0	
19-20 Elem	27.945	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	9.960	0.000	0.000	0.000	Admins	0.00	0.00	Managers	0.00	0.00
19-20 Total	37.905	0.000	0.000	0.000	Teachers	0.00	0.00	Teacher Aides	0.00	0.00
20-21 Elem	23.799	0.000	0.000	0.000	Others	0.00	0.00	Others	1.11	0.00
20-21 HS	10.660	0.000	0.000	0.000	Subtotal	0.00	0.00	Subtotal	1.11	0.00
20-21 Total	34.459	0.000	0.000	0.000	Total FTE	1.11		Total Students Per Staff	0.00	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	0.00	0.00	0.00		Fall 2020 Enrollment	0
Year End Salary	\$0	\$0	\$0		Number of Schools	0
Average Salary						

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$34,158	\$808,650	\$0	\$1,331,410	\$849,799	(\$6,991)
Clstrm St-CSF & Ins Imp Funds-IIF	\$12,574	\$24,202	\$0	\$51,849	\$26,151	\$10,625
Unrestricted Capital Outlay	\$4,485	\$52,305	\$0	\$19,175	\$19,167	\$37,623
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$1,500	\$0	\$0	\$1,500	\$0	\$1,500
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$108,904	\$471	\$0	\$115,000	\$36,407	\$72,968
Federal Projects	\$17,729	\$123,489	\$0	\$398,326	\$166,477	(\$25,259)
State Projects	\$646	\$2,097	\$0	\$6,307	\$2,094	\$649
Food Services	\$6,665	\$24,768	\$0	\$30,000	\$20,200	\$11,233
Other	\$40,932	\$9,853	\$0	\$50,775	\$227	\$50,558
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$227,593	\$1,045,835	\$0	\$2,004,342	\$1,120,522	\$152,906
Fiduciary & Internal Service Funds	\$0	\$33,502	\$0	\$32,000	\$33,118	\$384

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$586,761	\$27,088	\$194,801	\$0	\$808,650
Unrestricted Capital Outlay	\$41,005	\$1,212	\$10,088	\$0	\$52,305
Classroom Site & Ins Improv Funds-CSF & IIF	\$242	\$0	\$23,960	\$0	\$24,202
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$11,724	\$0	\$2,097	\$146,858	\$160,678
Total By Source	\$639,732	\$28,300	\$230,946	\$146,858	\$1,045,835
Percentage Of Total Revenues	61.17%	2.71%	22.08%	14.04%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$268,614	\$248,652	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$23,852
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,248,140
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$268,614	\$248,652		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
18-19 Elem	40.157	40.157	0.685	40.842	K-8	\$0	Primary	0.0000	\$11,079,583	
18-19 HS	13.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	53.157	40.157	0.685	40.842			S.R.P. and/or GPLET		\$0	
19-20 Elem	37.514	37.514	0.365	37.879	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	12.395	0.000	0.000	0.000	Admins	1.60	23.13	Managers	1.60	23.13
19-20 Total	49.909	37.514	0.365	37.879	Teachers	4.30	8.60	Teacher Aides	2.45	15.10
20-21 Elem	32.490	32.490	1.185	33.675	Others	0.15	246.67	Others	3.68	10.05
20-21 HS	13.091	0.000	0.000	0.000	Subtotal	6.05	6.12	Subtotal	7.73	4.79
20-21 Total	45.581	32.490	1.185	33.675	Total FTE		13.78	Total Students Per Staff		2.69

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	4.00	6.00	2.00	50.00%	\$0	
Year End Salary	\$261,226	\$232,513	(\$28,713)	(10.99%)	Fall 2020 Enrollment	37
Average Salary	\$65,307	\$38,752	(\$26,555)	(40.66%)	Number of Schools	1

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$494,223	\$1,481,972	\$0	\$2,300,464	\$1,283,694	\$692,501
Clstrm St-CSF & Ins Imp Funds-IIF	\$68,673	\$72,222	\$0	\$140,836	\$57,604	\$83,291
Unrestricted Capital Outlay	\$103,853	\$25,863	\$0	\$129,064	\$44,606	\$85,110
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$43,615	\$109,491	\$0	\$363,300	\$107,931	\$45,175
State Projects	\$700	\$3	\$0	\$1,000	\$0	\$703
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$38,062	\$16,117	\$0	\$51,150	\$10,869	\$43,310
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$749,126	\$1,705,668	\$0	\$2,985,814	\$1,504,704	\$950,090
Fiduciary & Internal Service Funds	\$15,505	\$26,208	\$0	\$42,600	\$27,071	\$14,642

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$108,618	\$426,780	\$946,574	\$0	\$1,481,972
Unrestricted Capital Outlay	\$393	\$6,329	\$19,141	\$0	\$25,863
Classroom Site & Ins Improv Funds-CSF & IIF	\$226	\$0	\$71,996	\$0	\$72,222
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$16,117	\$0	\$3	\$109,491	\$125,611
Total By Source	\$125,354	\$433,109	\$1,037,714	\$109,491	\$1,705,668
Percentage Of Total Revenues	7.35%	25.39%	60.84%	6.42%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$229,628	\$256,788	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$976,717	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$239,589	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$229,628	\$256,788			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$0	
18-19 HS	67.536	67.536	19.767	87.303	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	67.536	67.536	19.767	87.303			S.R.P. and/or GPLET		\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	81.959	81.959	20.016	101.975	Admins	2.00	47.50	Managers	2.00	47.50
19-20 Total	81.959	81.959	20.016	101.975	Teachers	5.00	19.00	Teacher Aides	1.96	48.47
20-21 Elem	0.000	0.000	0.000	0.000	Others	1.00	95.00	Others	1.25	76.00
20-21 HS	83.206	83.206	18.636	101.842	Subtotal	8.00	11.88	Subtotal	5.21	18.23
20-21 Total	83.206	83.206	18.636	101.842	Total FTE	13.21		Total Students Per Staff	7.19	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	7.00	7.00	0.00	0.00%	\$92,999	
Year End Salary	\$393,538	\$460,031	\$66,493	16.90%	Fall 2020 Enrollment	95
Average Salary	\$56,220	\$65,719	\$9,499	16.90%	Number of Schools	2

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Data values are as reported by District

County Totals

Yavapai

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$20,291,948	\$139,885,905	(\$777,104)	\$153,587,745	\$133,240,565	\$26,160,184
Clstrm St-CSF & Ins Imp Funds-IIF	\$6,180,830	\$11,366,159	\$0	\$17,166,042	\$10,908,507	\$6,638,482
Unrestricted Capital Outlay	\$7,427,239	\$6,922,497	\$15,650	\$14,530,456	\$6,490,943	\$7,874,443
Emergency Deficiencies Correction	\$1	\$0	\$0	\$0	\$0	\$1
Building Renewal	\$44,106	\$10,486,291	\$0	\$14,366,069	\$10,388,869	\$141,528
New School Facilities	\$746	\$3	\$0	\$0	\$0	\$749
Adjacent Ways	\$319,933	\$127,367	\$0	\$386,860	\$129,875	\$317,425
Debt Service	\$980,110	\$8,984,454	(\$38,859)	\$0	\$9,075,797	\$849,908
School Plant	\$3,462,748	\$278,673	\$36,298	\$3,493,071	\$340,731	\$3,436,987
Federal Projects	\$5,295,963	\$27,487,904	(\$562,626)	\$36,108,373	\$30,429,469	\$1,791,773
State Projects	\$1,273,513	\$2,532,693	\$0	\$2,699,443	\$2,100,801	\$1,705,405
Food Services	\$1,155,328	\$9,885,713	(\$1,028,353)	\$9,362,840	\$8,173,004	\$1,839,684
Other	\$14,425,856	\$11,473,122	\$2,040,447	\$18,429,189	\$11,029,844	\$16,909,581
Bond Building	\$491,226	\$0	\$2,276,000	\$2,417,074	\$1,877,861	\$889,365
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$4,116,240)	\$4,116,240
Total	\$61,349,547	\$229,430,779	\$1,961,452	\$272,547,162	\$220,070,024	\$72,671,754
Fiduciary & Internal Service Funds	\$1,611,677	\$2,810,883	\$0	\$2,959,788	\$3,001,357	\$1,421,204

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$72,942,802	\$12,594,609	\$54,348,494	\$0	\$139,885,905
Unrestricted Capital Outlay	\$3,823,613	\$537,937	\$2,560,947	\$0	\$6,922,497
Classroom Site & Ins Improv Funds-CSF & IIF	\$38,188	\$0	\$11,327,971	\$0	\$11,366,159
School Facilities	\$0	\$0	\$10,486,294	\$0	\$10,486,294
Adjacent Ways	\$127,367	\$0	\$0	\$0	\$127,367
Debt Service	\$8,984,454	\$0	\$0	\$0	\$8,984,454
Other: See Definitions for Description	\$11,676,716	\$0	\$3,052,993	\$36,928,395	\$51,658,105
Total By Source	\$97,593,139	\$13,132,546	\$81,776,698	\$36,928,395	\$229,430,779
Percentage Of Total Revenues	42.54%	5.72%	35.64%	16.10%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$22,976,619	\$20,873,999	Bonds Outstanding	\$92,744,854	
Gifted Education	\$112,699	\$113,597	Land & Improvements	\$60,237,675	
ELL Program (Incr. & Comp. Instr.)	\$170,749	\$147,146	Building & Improvements	\$389,264,473	
Remedial Education	\$25,000	\$0	Furniture, Equip, Vehicles	\$53,274,442	
VoTech Education (Non-CTED)	\$312,334	\$369,804	Construction in Progress	\$9,429,221	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$6,367,677	\$5,133,848			
Total	\$29,965,078	\$26,638,394			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
26	44	58	46	44	57	41	54	62	432	66	50	53	50	219	651

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	12,835.508	12,781.364	170.288	12,951.652	K-8	\$98,781	Primary	0.3355	\$6,339,719,425	
18-19 HS	7,113.563	6,803.783	315.039	7,118.822	9-12	\$14,815	Secondary	0.0435	\$176,824,274	
18-19 Total	19,949.071	19,585.147	485.327	20,070.474			S.R.P. and/or GPLET		\$1,218,933	
19-20 Elem	12,880.243	12,814.432	165.251	12,979.683	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	7,125.864	6,813.634	317.878	7,131.512	Admins	95.07	201.85	Managers	108.95	176.14
19-20 Total	20,006.107	19,628.066	483.129	20,111.195	Teachers	1,074.27	17.86	Teacher Aides	392.38	48.91
20-21 Elem	11,904.269	11,844.857	133.068	11,977.925	Others	84.29	227.67	Others	614.58	31.22
20-21 HS	6,702.424	6,407.905	320.589	6,728.494	Subtotal	1,253.63	15.31	Subtotal	1,115.91	17.20
20-21 Total	18,606.693	18,252.762	453.657	18,706.419	Total FTE	2,369.54		Total Students Per Staff	8.10	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	997.54	1,118.00	120.46	12.08%	\$2,052,242	
Year End Salary	\$58,410,749	\$59,837,427	\$1,426,678	2.44%	Fall 2020 Enrollment	19,190
Average Salary	\$58,555	\$53,522	(\$5,033)	(8.60%)	Number of Schools	80

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$953,611)	\$2,768,929	\$0	\$2,145,523	\$2,137,704	(\$322,386)
Clstrm St-CSF & Ins Imp Funds-IIF	(\$69,739)	\$167,559	\$0	\$151,786	\$154,449	(\$56,629)
Unrestricted Capital Outlay	\$74,717	\$113,714	\$0	\$82,058	\$64,655	\$123,776
Emergency Deficiencies Correction	\$789	\$6	\$0	\$0	\$0	\$795
Building Renewal	(\$1,214)	\$78,399	\$0	\$0	\$78,520	(\$1,335)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$592,230	\$255,652	\$0	\$0	\$216,705	\$631,177
School Plant	\$4,668	\$0	\$0	\$4,668	\$0	\$4,668
Federal Projects	(\$350,933)	\$482,775	\$0	\$226,255	\$787,658	(\$655,816)
State Projects	\$399	\$8,913	\$0	\$8,885	\$8,913	\$399
Food Services	(\$235,005)	\$257,365	\$0	\$130,000	\$168,683	(\$146,324)
Other	\$39,915	\$66,543	\$6,560	\$191,589	\$75,187	\$37,831
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$190,250)	\$190,250
Total	(\$897,784)	\$4,199,855	\$6,560	\$2,940,764	\$3,502,224	(\$193,594)
Fiduciary & Internal Service Funds	\$33,047	\$76,902	\$0	\$0	\$54,482	\$55,467

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,588,037	\$0	\$180,892	\$0	\$2,768,929
Unrestricted Capital Outlay	\$107,271	\$0	\$6,443	\$0	\$113,714
Classroom Site & Ins Improv Funds-CSF & IIF	\$28	\$0	\$167,531	\$0	\$167,559
School Facilities	\$0	\$0	\$78,405	\$0	\$78,405
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$255,652	\$0	\$0	\$0	\$255,652
Other: See Definitions for Description	\$109,525	\$0	\$8,913	\$697,158	\$815,596
Total By Source	\$3,060,513	\$0	\$442,184	\$697,158	\$4,199,855
Percentage Of Total Revenues	72.87%	0.00%	10.53%	16.60%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$64,846	\$103,244	Bonds Outstanding	\$226,234
Gifted Education	\$0	\$0	Land & Improvements	\$839,021
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$4,819,864
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,523,229
VoTech Education (Non-CTED)	\$131,181	\$161,453	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$196,027	\$264,697		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.6906	\$108,076,448	
18-19 HS	215.388	215.388	0.000	215.388	9-12	\$0	Secondary	0.2539	\$117,311,387	
18-19 Total	215.388	215.388	0.000	215.388	S.R.P. and/or GPLET				\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	206.049	206.049	0.000	206.049	Admins	3.00	63.67	Managers	4.00	47.75
19-20 Total	206.049	206.049	0.000	206.049	Teachers	15.00	12.73	Teacher Aides	2.75	69.45
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	11.26	16.96
20-21 HS	199.117	199.117	0.000	199.117	Subtotal	18.00	10.61	Subtotal	18.01	10.61
20-21 Total	199.117	199.117	0.000	199.117	Total FTE	36.01		Total Students Per Staff	5.30	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	16.00	18.00	2.00	12.50%	\$83,000	
Year End Salary	\$1,136,293	\$838,028	(\$298,265)	(26.25%)	Fall 2020 Enrollment	191
Average Salary	\$71,018	\$46,557	(\$24,461)	(34.44%)	Number of Schools	2

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$5,394,677	\$33,104,990	\$0	\$36,103,065	\$30,895,109	\$7,604,558
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,089,310	\$3,142,024	\$0	\$3,970,616	\$2,730,143	\$1,501,191
Unrestricted Capital Outlay	(\$947,076)	\$3,666,539	\$0	\$4,749,807	\$2,829,121	(\$109,658)
Emergency Deficiencies Correction	\$2	\$0	\$0	\$500	\$0	\$2
Building Renewal	(\$305,087)	\$739,778	\$0	\$1,000,000	\$634,962	(\$200,271)
New School Facilities	\$59,216	\$393	\$0	\$850,000	\$13,090	\$46,519
Adjacent Ways	\$103,048	\$738	\$0	\$103,048	\$10,186	\$93,600
Debt Service	\$1,788,073	\$1,517,588	\$0	\$0	\$3,179,056	\$126,605
School Plant	\$516,374	\$33,661	\$14,807	\$825,000	\$227,195	\$337,647
Federal Projects	(\$851,251)	\$8,209,233	(\$331,464)	\$13,653,014	\$7,178,504	(\$151,986)
State Projects	\$1,201,446	\$2,110,346	\$0	\$3,276,575	\$1,788,593	\$1,523,199
Food Services	\$276,690	\$5,441,040	(\$78,540)	\$3,471,025	\$3,822,560	\$1,816,629
Other	\$1,263,416	\$657,463	\$608,237	\$2,986,646	\$1,160,838	\$1,368,278
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$2,665,700)	\$2,665,700
Total	\$9,588,838	\$58,623,793	\$213,040	\$70,989,296	\$51,803,657	\$16,622,013
Fiduciary & Internal Service Funds	\$422,831	\$3,921,551	\$0	\$4,825,000	\$4,007,073	\$337,309

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$3,564,004	\$966,865	\$28,574,121	\$0	\$33,104,990
Unrestricted Capital Outlay	\$1,795,936	\$62,000	\$1,808,603	\$0	\$3,666,539
Classroom Site & Ins Improv Funds-CSF & IIF	\$11,503	\$0	\$3,130,521	\$0	\$3,142,024
School Facilities	\$0	\$0	\$740,171	\$0	\$740,171
Adjacent Ways	\$738	\$0	\$0	\$0	\$738
Debt Service	\$1,517,588	\$0	\$0	\$0	\$1,517,588
Other: See Definitions for Description	\$588,151	\$0	\$2,252,475	\$13,611,116	\$16,451,743
Total By Source	\$7,477,920	\$1,028,865	\$36,505,891	\$13,611,116	\$58,623,793
Percentage Of Total Revenues	12.76%	1.76%	62.27%	23.22%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$5,535,179	\$4,396,665	Bonds Outstanding	\$8,175,000	
Gifted Education	\$0	\$0	Land & Improvements	\$11,814,213	
ELL Program (Incr. & Comp. Instr.)	\$922,041	\$1,126,329	Building & Improvements	\$84,702,609	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$8,193,021	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$1,041,008	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$6,457,220	\$5,522,994			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	12	9	12	28	30	14	105	0	0	0	0	0	105

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	5,902.111	5,897.521	0.000	5,897.521	K-8	\$0	Primary	2.0011	\$244,204,242	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.2297	\$273,826,158	
18-19 Total	5,902.111	5,897.521	0.000	5,897.521	S.R.P. and/or GPLET				\$0	
19-20 Elem	5,850.951	5,843.362	0.000	5,843.362	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	19.00	314.68	Managers	17.00	351.71
19-20 Total	5,850.951	5,843.362	0.000	5,843.362	Teachers	278.10	21.50	Teacher Aides	86.08	69.46
20-21 Elem	5,556.862	5,549.672	32.850	5,582.522	Others	27.00	221.44	Others	198.30	30.15
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	324.10	18.45	Subtotal	301.38	19.84
20-21 Total	5,556.862	5,549.672	32.850	5,582.522	Total FTE	625.48		Total Students Per Staff	9.56	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$134,986	
Year End FTE	297.00	302.00	5.00	1.68%	Fall 2020 Enrollment		5,979	Number of Schools
Year End Salary	\$12,570,870	\$15,223,209	\$2,652,339	21.10%			12	
Average Salary	\$42,326	\$50,408	\$8,082	19.09%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$2,064,949	\$28,308,377	(\$305,000)	\$29,692,070	\$27,456,654	\$2,611,672
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,202,124	\$2,559,144	\$0	\$3,724,909	\$2,682,939	\$1,078,329
Unrestricted Capital Outlay	\$407,468	\$1,395,540	\$0	\$1,803,006	\$673,328	\$1,129,680
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$2,462	\$153,681	\$0	\$1,653,511	\$155,549	\$594
New School Facilities	\$2	\$0	\$0	\$0	\$0	\$2
Adjacent Ways	\$43,498	\$370,491	\$0	\$503,091	\$783	\$413,206
Debt Service	\$80,393	\$690,529	\$0	\$0	\$714,200	\$56,722
School Plant	\$30,367	\$0	\$0	\$20,466	\$12,556	\$17,811
Federal Projects	(\$1,205,332)	\$8,688,685	(\$246,580)	\$12,574,131	\$8,205,458	(\$968,685)
State Projects	\$354,368	\$1,317,666	\$0	\$1,403,098	\$1,219,407	\$452,627
Food Services	\$788,658	\$4,747,455	(\$503,454)	\$3,717,259	\$3,699,073	\$1,333,586
Other	\$609,515	\$151,315	\$1,055,033	\$1,125,480	\$901,582	\$914,281
Bond Building	\$2,912,327	\$0	\$0	\$0	\$2,022,348	\$889,979
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$475,950)	\$475,950
Total	\$7,290,799	\$48,382,883	(\$1)	\$56,217,021	\$47,267,927	\$8,405,754
Fiduciary & Internal Service Funds	\$1,658,272	\$6,919	\$613,339	\$0	\$38,927	\$2,239,603

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,445,942	\$898,690	\$25,963,745	\$0	\$28,308,377
Unrestricted Capital Outlay	\$66,910	\$33,256	\$1,295,374	\$0	\$1,395,540
Classroom Site & Ins Improv Funds-CSF & IIF	\$13,482	\$0	\$2,545,662	\$0	\$2,559,144
School Facilities	\$0	\$0	\$153,681	\$0	\$153,681
Adjacent Ways	\$370,491	\$0	\$0	\$0	\$370,491
Debt Service	\$690,529	\$0	\$0	\$0	\$690,529
Other: See Definitions for Description	\$167,713	\$0	\$1,317,666	\$13,419,743	\$14,905,121
Total By Source	\$2,755,067	\$931,946	\$31,276,128	\$13,419,743	\$48,382,883
Percentage Of Total Revenues	5.69%	1.93%	64.64%	27.74%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$4,294,906	\$4,312,186	Bonds Outstanding	\$6,475,000	
Gifted Education	\$0	\$0	Land & Improvements	\$4,817,311	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$52,550,501	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$11,666,886	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$2,819,200	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$4,294,906	\$4,312,186			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	3	1	8	13	28	25	25	28	131	0	0	0	0
													9-12
													0
													K-12
													131

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	4,896.073	4,896.073	50.585	4,946.658	K-8	\$0	Primary	2.9237	\$72,937,089	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.9137	\$87,352,617	
18-19 Total	4,896.073	4,896.073	50.585	4,946.658			S.R.P. and/or GPLET		\$525,469	
19-20 Elem	4,750.597	4,750.597	7.150	4,757.747	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	14.00	352.07	Managers	13.00	379.15
19-20 Total	4,750.597	4,750.597	7.150	4,757.747	Teachers	151.00	32.64	Teacher Aides	63.56	77.55
20-21 Elem	4,645.823	4,645.823	14.480	4,660.303	Others	123.92	39.78	Others	170.69	28.88
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	288.92	17.06	Subtotal	247.25	19.94
20-21 Total	4,645.823	4,645.823	14.480	4,660.303	Total FTE	536.17		Total Students Per Staff	9.19	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$142,692	
Year End FTE	215.00	198.00	(17.00)	(7.91%)	Fall 2020 Enrollment		4,929	Number of Schools
Year End Salary	\$8,048,939	\$10,220,672	\$2,171,733	26.98%				9
Average Salary	\$37,437	\$51,620	\$14,183	37.89%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	(\$446,920)	\$2,405,950	(\$675)	\$2,030,575	\$1,884,877	\$73,478
Clstrm St-CSF & Ins Imp Funds-IIF	\$53,731	\$67,881	\$0	\$145,133	\$62,223	\$59,389
Unrestricted Capital Outlay	(\$117,814)	\$74,274	\$0	\$137,286	\$130,508	(\$174,048)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$6,886	\$66	\$0	\$0	\$0	\$6,952
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$3,099	\$0	\$0	\$3,099	\$0	\$3,099
Federal Projects	(\$34,895)	\$220,047	\$0	\$236,179	\$183,053	\$2,099
State Projects	\$9,612	\$23,924	\$0	\$23,924	\$23,361	\$10,175
Food Services	\$4,258	\$99,269	\$0	\$88,730	\$89,050	\$14,477
Other	\$139,823	\$59,998	\$278	\$169,237	\$44,898	\$155,201
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	(\$382,220)	\$2,951,409	(\$397)	\$2,834,163	\$2,417,970	\$150,822
Fiduciary & Internal Service Funds	\$2,030	\$8,983	\$0	\$1,900	\$10,527	\$486

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,393,970	\$0	\$11,980	\$0	\$2,405,950
Unrestricted Capital Outlay	\$74,154	\$0	\$120	\$0	\$74,274
Classroom Site & Ins Improv Funds-CSF & IIF	\$232	\$0	\$67,649	\$0	\$67,881
School Facilities	\$0	\$0	\$66	\$0	\$66
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$60,948	\$0	\$23,924	\$318,366	\$403,238
Total By Source	\$2,529,304	\$0	\$103,739	\$318,366	\$2,951,409
Percentage Of Total Revenues	85.70%	0.00%	3.51%	10.79%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$142,958	\$140,757	Bonds Outstanding	\$0
Gifted Education	\$0	\$0	Land & Improvements	\$18,347
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$4,965,692
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,115,344
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$142,958	\$140,757		

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	97.352	97.352	0.000	97.352	K-8	\$0	Primary	4.4874	\$61,258,998	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$62,323,554	
18-19 Total	97.352	97.352	0.000	97.352	S.R.P. and/or GPLET				\$0	
19-20 Elem	106.313	106.313	0.000	106.313	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	3.20	34.69	Managers	1.00	111.00
19-20 Total	106.313	106.313	0.000	106.313	Teachers	7.60	14.61	Teacher Aides	5.90	18.81
20-21 Elem	100.835	100.835	0.000	100.835	Others	0.20	555.00	Others	6.70	16.57
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	11.00	10.09	Subtotal	13.60	8.16
20-21 Total	100.835	100.835	0.000	100.835	Total FTE	24.60		Total Students Per Staff	4.51	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	9.00	10.00	1.00	11.11%	\$141,670	
Year End Salary	\$497,502	\$556,912	\$59,410	11.94%	Fall 2020 Enrollment	111
Average Salary	\$55,278	\$55,691	\$413	0.75%	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$102,037	\$1,314,293	\$0	\$1,278,702	\$1,230,628	\$185,702
Clstrm St-CSF & Ins Imp Funds-IIF	(\$1,090)	\$85,143	\$0	\$157,017	\$114,723	(\$30,670)
Unrestricted Capital Outlay	(\$139,529)	\$68,338	\$0	\$81,100	\$76,709	(\$147,900)
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$153,567)	\$286,688	\$0	\$0	\$205,666	(\$72,545)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$105,925	\$0	\$0	\$20,875	\$85,050
School Plant	\$1,050	\$0	\$0	\$1,000	\$0	\$1,050
Federal Projects	(\$40,162)	\$389,688	\$0	\$138,700	\$374,195	(\$24,669)
State Projects	\$20	\$37,355	\$0	\$20,017	\$17,920	\$19,455
Food Services	(\$12,667)	\$115,402	\$0	\$126,000	\$102,573	\$162
Other	\$14,257	\$98,791	\$507	\$62,870	\$95,559	\$17,996
Bond Building	\$0	\$33	\$1,500,000	\$0	\$213,030	\$1,287,003
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$20,875)	\$20,875
Total	(\$229,651)	\$2,501,656	\$1,500,507	\$1,865,406	\$2,431,003	\$1,341,509
Fiduciary & Internal Service Funds	\$4,823	\$162,345	\$0	\$50,000	\$210,009	(\$42,841)

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$644,997	\$18,094	\$651,202	\$0	\$1,314,293
Unrestricted Capital Outlay	\$27,810	\$1,113	\$39,415	\$0	\$68,338
Classroom Site & Ins Improv Funds-CSF & IIF	\$97	\$0	\$85,046	\$0	\$85,143
School Facilities	\$0	\$0	\$286,688	\$0	\$286,688
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$105,925	\$0	\$0	\$0	\$105,925
Other: See Definitions for Description	\$104,044	\$0	\$37,355	\$499,870	\$641,269
Total By Source	\$882,873	\$19,207	\$1,099,706	\$499,870	\$2,501,656
Percentage Of Total Revenues	35.29%	0.77%	43.96%	19.98%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$46,047	\$45,137	Bonds Outstanding	\$1,479,375
Gifted Education	\$0	\$0	Land & Improvements	\$115,518
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$5,369,183
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,608,486
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$193,606
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$46,047	\$45,137		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	148.275	148.275	0.000	148.275	K-8	\$0	Primary	2.5767	\$18,343,435	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	1.7477	\$21,229,038	
18-19 Total	148.275	148.275	0.000	148.275	S.R.P. and/or GPLET				\$0	
19-20 Elem	134.408	134.408	1.000	135.408	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.00	131.00	Managers	2.00	65.50
19-20 Total	134.408	134.408	1.000	135.408	Teachers	9.00	14.56	Teacher Aides	5.00	26.20
20-21 Elem	123.119	123.119	0.000	123.119	Others	2.00	65.50	Others	5.75	22.78
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	12.00	10.92	Subtotal	12.75	10.27
20-21 Total	123.119	123.119	0.000	123.119	Total FTE	24.75		Total Students Per Staff	5.29	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	9.50	19.00	9.50	100.00%	\$82,774	
Year End Salary	\$356,625	\$472,911	\$116,286	32.61%	Fall 2020 Enrollment	131
Average Salary	\$37,539	\$24,890	(\$12,649)	(33.70%)	Number of Schools	1

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$1,358,583	\$16,924,541	(\$269,486)	\$17,599,966	\$16,182,706	\$1,830,932
Clstrm St-CSF & Ins Imp Funds-IIF	\$243,837	\$1,520,861	\$0	\$1,699,873	\$1,397,859	\$366,839
Unrestricted Capital Outlay	\$100,131	\$2,351,684	\$0	\$2,650,533	\$1,685,038	\$766,777
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$197,266	\$0	\$197,266	\$197,266	\$0
New School Facilities	\$145	\$42,661	\$0	\$6,255,108	\$42,661	\$145
Adjacent Ways	\$0	\$494,577	\$0	\$500,000	\$0	\$494,577
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$9,285	\$363	\$0	\$9,200	\$0	\$9,648
Federal Projects	\$105,514	\$4,163,929	(\$136,169)	\$8,707,542	\$4,225,437	(\$92,163)
State Projects	\$89,436	\$889,347	\$0	\$1,025,395	\$818,434	\$160,349
Food Services	\$293,887	\$1,613,564	(\$144,000)	\$2,020,568	\$1,433,648	\$329,803
Other	\$681,147	\$247,637	\$549,655	\$996,279	\$624,240	\$854,199
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,881,965	\$28,446,430	\$0	\$41,661,730	\$26,607,289	\$4,721,106
Fiduciary & Internal Service Funds	\$448,953	\$1,938,291	\$0	\$2,132,578	\$1,991,086	\$396,158

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$1,330,562	\$494,477	\$15,099,502	\$0	\$16,924,541
Unrestricted Capital Outlay	\$1,419,652	\$29,898	\$902,134	\$0	\$2,351,684
Classroom Site & Ins Improv Funds-CSF & IIF	\$3,976	\$0	\$1,516,885	\$0	\$1,520,861
School Facilities	\$0	\$0	\$239,927	\$0	\$239,927
Adjacent Ways	\$494,577	\$0	\$0	\$0	\$494,577
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$266,261	\$0	\$889,347	\$5,759,233	\$6,914,840
Total By Source	\$3,515,028	\$524,375	\$18,647,795	\$5,759,233	\$28,446,430
Percentage Of Total Revenues	12.36%	1.84%	65.55%	20.25%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$2,550,285	\$2,449,602	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$4,490,067	
ELL Program (Incr. & Comp. Instr.)	\$1,067,080	\$1,083,370	Building & Improvements	\$43,083,970	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$5,280,929	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$402,553	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$3,617,365	\$3,532,972			

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures			Tax Rates	Valuation	
							Primary	2.8791	\$77,807,497	
18-19 Elem	2,800.313	2,800.058	40.655	2,840.713	K-8	\$0	Secondary	1.6708	\$91,079,590	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	S.R.P. and/or GPLET		\$0	
18-19 Total	2,800.313	2,800.058	40.655	2,840.713	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 Elem	2,828.455	2,828.455	4.120	2,832.575	Admins	7.00	410.14	Managers	9.00	319.00
19-20 HS	0.000	0.000	0.000	0.000	Teachers	146.50	19.60	Teacher Aides	66.51	43.17
19-20 Total	2,828.455	2,828.455	4.120	2,832.575	Others	14.50	198.00	Others	95.48	30.07
20-21 Elem	2,715.559	2,715.559	3.460	2,719.019	Subtotal	168.00	17.09	Subtotal	170.99	16.79
20-21 HS	0.000	0.000	0.000	0.000	Total FTE	338.99		Total Students Per Staff		8.47
20-21 Total	2,715.559	2,715.559	3.460	2,719.019						

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$130,000	
Year End FTE	157.00	156.00	(1.00)	(0.64%)	Fall 2020 Enrollment		2,871	Number of Schools
Year End Salary	\$8,453,615	\$8,654,056	\$200,441	2.37%			6	
Average Salary	\$53,845	\$55,475	\$1,630	3.03%				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$367,151	\$5,374,495	\$0	\$5,738,315	\$3,349,310	\$2,392,336
Clstrm St-CSF & Ins Imp Funds-IIF	\$54,969	\$41,804	\$0	\$94,804	\$15,876	\$80,897
Unrestricted Capital Outlay	\$7,413,507	\$1,810,043	\$0	\$9,714,607	\$2,389,373	\$6,834,177
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$0	\$0	\$0	\$0	\$0	\$0
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$0	\$0	\$0	\$0	\$0	\$0
Federal Projects	\$0	\$531,121	\$0	\$531,121	\$531,121	\$0
State Projects	\$708,610	\$179,717	\$0	\$888,327	\$72,280	\$816,047
Food Services	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$8,354	\$9,175	\$0	\$17,454	\$8,264	\$9,265
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$8,552,591	\$7,946,355	\$0	\$16,984,628	\$6,366,224	\$10,132,722
Fiduciary & Internal Service Funds	\$23	\$28,502	\$0	\$28,502	\$28,502	\$23

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$514,604	\$169,249	\$4,690,642	\$0	\$5,374,495
Unrestricted Capital Outlay	\$229,233	\$55,109	\$1,525,701	\$0	\$1,810,043
Classroom Site & Ins Improv Funds-CSF & IIF	\$445	\$0	\$41,359	\$0	\$41,804
School Facilities	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$9,175	\$0	\$179,717	\$531,121	\$720,013
Total By Source	\$753,457	\$224,358	\$6,437,419	\$531,121	\$7,946,355
Percentage Of Total Revenues	9.48%	2.82%	81.01%	6.68%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$0	\$0	Bonds Outstanding	\$0	
Gifted Education	\$0	\$0	Land & Improvements	\$0	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$0	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$55,810	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$5,738,315	\$3,349,310			
Total	\$5,738,315	\$3,349,310			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	0.0000	\$1,286,552,350	
18-19 HS	1,205.413	1,205.413	0.990	1,206.403	9-12	\$0	Secondary	0.0000	\$0	
18-19 Total	1,205.413	1,205.413	0.990	1,206.403			S.R.P. and/or GPLET		\$0	
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	1,228.015	1,228.015	0.698	1,228.713	Admins	1.00	7.00	Managers	2.00	3.50
19-20 Total	1,228.015	1,228.015	0.698	1,228.713	Teachers	4.00	1.75	Teacher Aides	0.00	0.00
20-21 Elem	0.000	0.000	0.000	0.000	Others	0.00	0.00	Others	3.00	2.33
20-21 HS	1,231.054	1,231.054	0.000	1,231.054	Subtotal	5.00	1.40	Subtotal	5.00	1.40
20-21 Total	1,231.054	1,231.054	0.000	1,231.054	Total FTE	10.00		Total Students Per Staff	0.70	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$120,750	
Year End FTE	4.00	4.00	0.00	0.00%	Fall 2020 Enrollment	7	Number of Schools	11
Year End Salary	\$193,949	\$192,701	(\$1,248)	(0.64%)				
Average Salary	\$48,487	\$48,175	(\$312)	(0.64%)				

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Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$285,993	\$1,342,775	\$0	\$1,597,714	\$1,161,461	\$467,307
Clstrm St-CSF & Ins Imp Funds-IIF	\$58,129	\$111,228	\$0	\$176,748	\$97,373	\$71,984
Unrestricted Capital Outlay	\$69,666	\$97,861	\$0	\$206,712	\$101,108	\$66,419
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	\$158	\$12,592	\$0	\$0	\$12,590	\$160
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
School Plant	\$34,803	\$26,142	\$0	\$20,000	\$12,747	\$48,198
Federal Projects	(\$139,363)	\$493,209	\$0	\$168,905	\$361,831	(\$7,985)
State Projects	\$2,197	\$0	\$0	\$0	\$0	\$2,197
Food Services	\$33,713	\$141,363	\$0	\$110,000	\$90,341	\$84,735
Other	\$17,279	\$23,883	\$200	\$13,000	\$11,955	\$29,407
Bond Building	\$0	\$0	\$0	\$0	\$0	\$0
Deduction for Bond Principal	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$362,575	\$2,249,053	\$200	\$2,293,079	\$1,849,406	\$762,422
Fiduciary & Internal Service Funds	\$13,289	\$0	\$0	\$0	\$0	\$13,289

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$610,890	\$18,352	\$713,533	\$0	\$1,342,775
Unrestricted Capital Outlay	\$47,108	\$1,296	\$49,457	\$0	\$97,861
Classroom Site & Ins Improv Funds-CSF & IIF	\$495	\$0	\$110,733	\$0	\$111,228
School Facilities	\$0	\$0	\$12,592	\$0	\$12,592
Adjacent Ways	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Other: See Definitions for Description	\$50,706	\$0	\$0	\$633,890	\$684,597
Total By Source	\$709,199	\$19,648	\$886,315	\$633,890	\$2,249,053
Percentage Of Total Revenues	31.53%	0.87%	39.41%	28.18%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021	
Total All Disability Classifications	\$100,227	\$97,486	Bonds Outstanding	\$0
Gifted Education	\$1,000	\$1,000	Land & Improvements	\$516,830
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$3,231,178
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$1,011,730
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$0
Career Education	\$0	\$0		
Career Technical Education (CTED)	\$0	\$0		
Total	\$101,227	\$98,486		

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	1	0	2	2	1	6	12	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	186.229	186.229	0.000	186.229	K-8	\$1,000	Primary	2.3932	\$28,474,015	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.0000	\$33,758,795	
18-19 Total	186.229	186.229	0.000	186.229	S.R.P. and/or GPLET				\$0	
19-20 Elem	176.510	176.510	0.000	176.510	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	1.75	93.71	Managers	3.00	54.67
19-20 Total	176.510	176.510	0.000	176.510	Teachers	8.25	19.88	Teacher Aides	5.50	29.82
20-21 Elem	154.403	154.403	0.000	154.403	Others	0.00	0.00	Others	6.50	25.23
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	10.00	16.40	Subtotal	15.00	10.93
20-21 Total	154.403	154.403	0.000	154.403	Total FTE	25.00		Total Students Per Staff	6.56	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	11.00	12.00	1.00	9.09%	\$88,377	
Year End Salary	\$619,138	\$513,068	(\$106,070)	(17.13%)	Fall 2020 Enrollment	164
Average Salary	\$56,285	\$42,756	(\$13,529)	(24.04%)	Number of Schools	1

See data definitions beginning on page I-1
Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$10,123,610	\$52,264,033	\$0	\$58,420,886	\$46,913,963	\$15,473,680
Clstrm St-CSF & Ins Imp Funds-IIF	\$3,543,614	\$4,519,659	\$0	\$7,807,714	\$3,918,468	\$4,144,805
Unrestricted Capital Outlay	\$971,951	\$3,158,661	\$0	\$3,431,419	\$2,789,963	\$1,340,649
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$54,146)	\$253,328	\$0	\$1,000,000	\$496,647	(\$297,465)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$343,049	\$2,283	\$0	\$343,049	\$0	\$345,332
Debt Service	\$203,121	\$874,007	\$0	\$0	\$2,364,813	(\$1,287,685)
School Plant	\$564,862	\$0	\$265,104	\$564,862	\$0	\$829,966
Federal Projects	\$785,788	\$12,781,432	(\$15,595)	\$25,600,950	\$15,444,299	(\$1,892,674)
State Projects	\$1,824,560	\$2,028,679	\$0	\$2,105,000	\$1,805,376	\$2,047,863
Food Services	\$915,230	\$5,578,357	(\$368,143)	\$7,215,230	\$5,254,339	\$871,105
Other	\$2,369,979	\$440,905	\$417,858	\$3,066,344	\$553,982	\$2,674,760
Bond Building	\$431,903	\$175	\$0	\$3	\$307,975	\$124,103
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$1,225,550)	\$1,225,550
Total	\$22,023,521	\$81,901,519	\$299,224	\$109,555,457	\$78,624,275	\$25,599,989
Fiduciary & Internal Service Funds	\$933,692	\$14,590,573	\$0	\$10,792,921	\$14,690,927	\$833,338

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$13,083,204	\$1,241,432	\$37,939,397	\$0	\$52,264,033
Unrestricted Capital Outlay	\$887,928	\$72,936	\$2,197,797	\$0	\$3,158,661
Classroom Site & Ins Improv Funds-CSF & IIF	\$27,280	\$0	\$4,492,379	\$0	\$4,519,659
School Facilities	\$0	\$0	\$253,328	\$0	\$253,328
Adjacent Ways	\$2,283	\$0	\$0	\$0	\$2,283
Debt Service	\$874,007	\$0	\$0	\$0	\$874,007
Other: See Definitions for Description	\$491,757	\$0	\$2,028,679	\$18,309,112	\$20,829,548
Total By Source	\$15,366,459	\$1,314,368	\$46,911,580	\$18,309,112	\$81,901,519
Percentage Of Total Revenues	18.76%	1.60%	57.28%	22.36%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$9,578,364	\$7,952,931	Bonds Outstanding	\$28,120,000	
Gifted Education	\$0	\$0	Land & Improvements	\$16,372,150	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$104,223,156	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$21,711,893	
VoTech Education (Non-CTED)	\$0	\$0	Construction in Progress	\$286,833	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$0	\$0			
Total	\$9,578,364	\$7,952,931			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	0	0	0	0	0	0	0	0	0	0	0	0	0

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	8,306.347	8,280.977	73.975	8,354.952	K-8	\$0	Primary	1.9813	\$783,527,074	
18-19 HS	0.000	0.000	0.000	0.000	9-12	\$0	Secondary	0.1039	\$893,290,184	
18-19 Total	8,306.347	8,280.977	73.975	8,354.952			S.R.P. and/or GPLET		\$2,411,466	
19-20 Elem	8,406.092	8,381.602	28.505	8,410.107	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	0.000	0.000	0.000	0.000	Admins	31.00	272.48	Managers	30.00	281.57
19-20 Total	8,406.092	8,381.602	28.505	8,410.107	Teachers	419.50	20.14	Teacher Aides	142.32	59.35
20-21 Elem	7,947.617	7,925.458	37.745	7,963.203	Others	52.00	162.44	Others	393.27	21.48
20-21 HS	0.000	0.000	0.000	0.000	Subtotal	502.50	16.81	Subtotal	565.59	14.93
20-21 Total	7,947.617	7,925.458	37.745	7,963.203	Total FTE	1,068.09		Total Students Per Staff	7.91	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$150,326	
Year End FTE	432.00	355.00	(77.00)	(17.82%)	Fall 2020 Enrollment		8,447	Number of Schools
Year End Salary	\$19,428,218	\$20,213,683	\$785,465	4.04%				19
Average Salary	\$44,973	\$56,940	\$11,967	26.61%				

See data definitions beginning on page I-1

Data values are as reported by District

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$24,006,784	\$75,029,554	\$0	\$93,098,777	\$65,207,219	\$33,829,119
Clstrm St-CSF & Ins Imp Funds-IIF	\$1,698,391	\$7,193,642	\$0	\$8,274,378	\$6,950,216	\$1,941,817
Unrestricted Capital Outlay	\$8,190,740	\$5,990,111	\$0	\$12,874,085	\$2,109,635	\$12,071,216
Emergency Deficiencies Correction	\$0	\$0	\$0	\$0	\$0	\$0
Building Renewal	(\$90,751)	\$985,770	\$0	\$200,000	\$1,288,196	(\$393,177)
New School Facilities	\$0	\$0	\$0	\$0	\$0	\$0
Adjacent Ways	\$1,382,336	\$822,773	\$0	\$2,000,000	\$0	\$2,205,109
Debt Service	\$4,357,401	\$3,589,823	\$0	\$0	\$8,740,978	(\$793,754)
School Plant	\$1,140,745	\$63,332	\$1,051,602	\$2,200,000	\$0	\$2,255,679
Federal Projects	(\$614,532)	\$11,576,052	(\$466,391)	\$24,728,011	\$14,241,580	(\$3,746,451)
State Projects	\$165,106	\$707,512	\$0	\$912,705	\$682,735	\$189,883
Food Services	\$13,446	\$1,876,897	\$0	\$6,000,000	\$1,578,612	\$311,731
Other	\$5,382,077	\$6,060,118	\$687,523	\$13,764,552	\$6,387,447	\$5,742,271
Bond Building	\$10,043,261	\$0	\$0	\$12,000,000	\$5,449,236	\$4,594,025
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$6,526,050)	\$6,526,050
Total	\$55,675,004	\$113,895,584	\$1,272,734	\$176,052,508	\$106,109,804	\$64,733,518
Fiduciary & Internal Service Funds	\$870,752	\$2,252,314	\$0	\$5,105,000	\$2,127,704	\$995,362

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$19,042,726	\$1,590,720	\$54,396,108	\$0	\$75,029,554
Unrestricted Capital Outlay	\$1,752,491	\$118,476	\$4,119,144	\$0	\$5,990,111
Classroom Site & Ins Improv Funds-CSF & IIF	\$17,767	\$0	\$7,175,875	\$0	\$7,193,642
School Facilities	\$0	\$0	\$985,770	\$0	\$985,770
Adjacent Ways	\$822,773	\$0	\$0	\$0	\$822,773
Debt Service	\$3,589,823	\$0	\$0	\$0	\$3,589,823
Other: See Definitions for Description	\$6,154,929	\$0	\$707,512	\$13,421,469	\$20,283,911
Total By Source	\$31,380,509	\$1,709,196	\$67,384,409	\$13,421,469	\$113,895,584
Percentage Of Total Revenues	27.55%	1.50%	59.16%	11.78%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$6,750,000	\$7,734,458	Bonds Outstanding	\$45,160,000	
Gifted Education	\$75,000	\$38,413	Land & Improvements	\$35,280,082	
ELL Program (Incr. & Comp. Instr.)	\$0	\$0	Building & Improvements	\$245,460,329	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$24,642,076	
VoTech Education (Non-CTED)	\$500,000	\$21,081	Construction in Progress	\$3,356,551	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$2,815,000	\$3,688,791			
Total	\$10,140,000	\$11,482,743			

Gifted Program Duplicated Counts														
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12
0	0	0	0	0	0	0	0	0	0	42	75	80	79	276

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	0.000	0.000	0.000	0.000	K-8	\$0	Primary	2.0979	\$1,178,475,902	
18-19 HS	11,045.495	11,039.145	16.610	11,055.755	9-12	\$38,413	Secondary	0.2943	\$1,345,548,549	
18-19 Total	11,045.495	11,039.145	16.610	11,055.755	S.R.P. and/or GPLET		\$2,936,935			
19-20 Elem	0.000	0.000	0.000	0.000	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	11,153.374	11,141.411	21.740	11,163.151	Admins	41.20	268.69	Managers	34.49	320.96
19-20 Total	11,153.374	11,141.411	21.740	11,163.151	Teachers	454.80	24.34	Teacher Aides	53.16	208.24
20-21 Elem	0.000	0.000	0.000	0.000	Others	72.60	152.48	Others	354.19	31.25
20-21 HS	10,903.528	10,890.042	16.320	10,906.362	Subtotal	568.60	19.47	Subtotal	441.84	25.05
20-21 Total	10,903.528	10,890.042	16.320	10,906.362	Total FTE	1,010.44		Total Students Per Staff	10.96	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$200,140
Year End FTE	541.00	542.00	1.00	0.18%	Fall 2020 Enrollment	11,070	Number of Schools
Year End Salary	\$27,958,537	\$30,153,247	\$2,194,710	7.85%	8		
Average Salary	\$51,679	\$55,633	\$3,954	7.65%			

See data definitions beginning on page I-1
Data values are as reported by District

County Totals

Yuma

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$42,303,253	\$218,837,937	(\$575,161)	\$247,705,593	\$196,419,631	\$64,146,398
Clstrm St-CSF & Ins Imp Funds-IIF	\$7,873,276	\$19,408,945	\$0	\$26,202,978	\$18,124,269	\$9,157,952
Unrestricted Capital Outlay	\$16,023,761	\$18,726,765	\$0	\$35,730,613	\$12,849,438	\$21,901,088
Emergency Deficiencies Correction	\$791	\$6	\$0	\$500	\$0	\$797
Building Renewal	(\$602,145)	\$2,707,502	\$0	\$4,050,777	\$3,069,396	(\$964,039)
New School Facilities	\$66,249	\$43,120	\$0	\$7,105,108	\$55,751	\$53,618
Adjacent Ways	\$1,871,931	\$1,690,862	\$0	\$3,449,188	\$10,969	\$3,551,824
Debt Service	\$7,021,218	\$7,033,524	\$0	\$0	\$15,236,627	(\$1,181,885)
School Plant	\$2,305,253	\$123,498	\$1,331,513	\$3,648,295	\$252,498	\$3,507,766
Federal Projects	(\$2,345,166)	\$47,536,171	(\$1,196,199)	\$86,564,808	\$51,533,136	(\$7,538,330)
State Projects	\$4,355,754	\$7,303,459	\$0	\$9,663,926	\$6,437,019	\$5,222,194
Food Services	\$2,078,210	\$19,870,712	(\$1,094,137)	\$22,878,812	\$16,238,880	\$4,615,904
Other	\$10,525,762	\$7,815,828	\$3,325,851	\$22,393,451	\$9,863,952	\$11,803,489
Bond Building	\$13,387,491	\$208	\$1,500,000	\$12,000,003	\$7,992,589	\$6,895,110
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$11,104,375)	\$11,104,375
Total	\$104,865,638	\$351,098,537	\$3,291,867	\$481,394,052	\$326,979,780	\$132,276,261
Fiduciary & Internal Service Funds	\$4,387,712	\$22,986,380	\$613,339	\$22,935,901	\$23,159,237	\$4,828,194

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$45,218,936	\$5,397,879	\$168,221,122	\$0	\$218,837,937
Unrestricted Capital Outlay	\$6,408,493	\$374,084	\$11,944,188	\$0	\$18,726,765
Classroom Site & Ins Improv Funds-CSF & IIF	\$75,305	\$0	\$19,333,640	\$0	\$19,408,945
School Facilities	\$0	\$0	\$2,750,628	\$0	\$2,750,628
Adjacent Ways	\$1,690,862	\$0	\$0	\$0	\$1,690,862
Debt Service	\$7,033,524	\$0	\$0	\$0	\$7,033,524
Other: See Definitions for Description	\$8,003,210	\$0	\$7,445,588	\$67,201,078	\$82,649,876
Total By Source	\$68,430,330	\$5,771,963	\$209,695,166	\$67,201,078	\$351,098,537
Percentage Of Total Revenues	19.49%	1.64%	59.73%	19.14%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$29,062,812	\$27,232,466	Bonds Outstanding	\$89,635,609	
Gifted Education	\$76,000	\$39,413	Land & Improvements	\$74,263,539	
ELL Program (Incr. & Comp. Instr.)	\$1,989,121	\$2,209,699	Building & Improvements	\$548,406,482	
Remedial Education	\$0	\$0	Furniture, Equip, Vehicles	\$76,809,404	
VoTech Education (Non-CTED)	\$631,181	\$182,534	Construction in Progress	\$8,099,751	
Career Education	\$0	\$0			
Career Technical Education (CTED)	\$8,553,315	\$7,038,101			
Total	\$40,312,429	\$36,702,213			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
0	3	1	21	22	42	55	56	49	249	42	75	80	79
													276
													525

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	22,336.700	22,306.485	165.215	22,471.700	K-8	\$1,000	Primary	2.4031	\$3,859,657,050	
18-19 HS	12,466.296	12,459.946	17.600	12,477.546	9-12	\$38,413	Secondary	0.6214	\$2,925,719,872	
18-19 Total	34,802.996	34,766.431	182.815	34,949.246			S.R.P. and/or GPLET		\$5,873,870	
19-20 Elem	22,253.326	22,221.247	40.775	22,262.022	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	12,587.438	12,575.475	22.438	12,597.913	Admins	122.15	277.53	Managers	115.49	293.53
19-20 Total	34,840.764	34,796.722	63.213	34,859.935	Teachers	1,493.75	22.69	Teacher Aides	430.78	78.69
20-21 Elem	21,244.218	21,214.869	88.535	21,303.404	Others	292.22	116.01	Others	1,245.14	27.23
20-21 HS	12,333.699	12,320.213	16.320	12,336.533	Subtotal	1,908.12	17.77	Subtotal	1,791.41	18.92
20-21 Total	33,577.917	33,535.082	104.855	33,639.937	Total FTE	3,699.53		Total Students Per Staff	9.16	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary		\$1,274,715	
Year End FTE	1,691.50	1,616.00	(75.50)	(4.46%)	Fall 2020 Enrollment		33,900	Number of Schools
Year End Salary	\$79,263,686	\$87,038,487	\$7,774,801	9.81%				70
Average Salary	\$46,860	\$53,860	\$7,000	14.94%				

See data definitions beginning on page I-1

Data values are as reported by District

State Totals

Arizona

Finances by Fund	July 1, 2020 Balance	Revenues	Transfers	Expenditures		June 30, 2021 Balance
				Budget	Actual	
Maintenance & Operations (M&O)	\$827,918,446	\$6,415,228,754	(\$19,222,683)	\$6,914,807,850	\$6,156,476,916	\$1,067,447,601
Clsm St-CSF & Ins Imp Funds-IIF	\$319,852,161	\$506,775,058	\$0	\$802,429,294	\$495,039,260	\$331,587,959
Unrestricted Capital Outlay	\$437,422,300	\$420,758,992	\$7,301,522	\$930,119,232	\$343,438,966	\$522,043,848
Emergency Deficiencies Correction	\$323,441	\$540,190	(\$23,376)	\$676,320	\$495,582	\$344,673
Building Renewal	(\$12,309,168)	\$117,259,610	\$152,217	\$172,047,596	\$117,171,212	(\$12,068,552)
New School Facilities	(\$1,859,692)	\$31,718,815	\$0	\$55,416,738	\$39,597,067	(\$9,737,943)
Adjacent Ways	\$68,350,218	\$29,723,456	(\$268)	\$78,874,490	\$24,070,462	\$74,002,944
Debt Service	\$321,047,675	\$793,666,388	\$15,451,125	\$2,771,854	\$811,361,804	\$318,803,383
School Plant	\$114,886,484	\$15,550,848	\$4,938,326	\$87,089,742	\$21,039,524	\$114,336,134
Federal Projects	\$391,950,357	\$1,496,924,582	(\$50,168,389)	\$2,345,977,785	\$1,490,037,819	\$348,668,730
State Projects	\$63,710,788	\$111,819,112	\$0	\$143,311,539	\$90,776,356	\$84,753,544
Food Services	\$113,998,376	\$402,020,691	(\$30,773,982)	\$491,587,655	\$340,093,040	\$145,152,045
Other	\$596,697,876	\$277,620,762	\$117,172,791	\$696,669,737	\$373,081,720	\$618,409,710
Bond Building	\$1,333,626,827	\$355,551	\$714,702,016	\$1,248,933,478	\$782,749,750	\$1,265,934,644
Deduction for Bond Principal	\$0	\$0	\$0	\$0	(\$611,585,829)	\$611,585,829
Total	\$4,575,616,088	\$10,619,962,809	\$759,529,299	\$13,970,713,309	\$10,473,843,648	\$5,481,264,548
Fiduciary & Internal Service Funds	\$322,969,161	\$403,336,587	\$59,007,595	\$440,257,060	\$400,029,272	\$385,284,072

Revenues Received By Source	Local	County	State	Federal	Total Rev
Maintenance & Operations (M&O)	\$2,787,523,108	\$293,537,198	\$3,332,708,331	\$1,460,117	\$6,415,228,754
Unrestricted Capital Outlay	\$222,689,634	\$25,440,742	\$172,628,617	\$0	\$420,758,992
Classroom Site & Ins Improv Funds-CSF & IIF	\$2,456,579	\$0	\$504,318,478	\$0	\$506,775,058
School Facilities	\$0	\$0	\$149,518,616	\$0	\$149,518,616
Adjacent Ways	\$29,723,456	\$0	\$0	\$0	\$29,723,456
Debt Service	\$788,947,942	\$0	\$0	\$4,410,550	\$793,358,493
Other: See Definitions for Description	\$297,901,849	\$0	\$117,310,847	\$1,889,078,850	\$2,304,291,545
Total By Source	\$4,129,242,568	\$318,977,940	\$4,276,484,889	\$1,894,949,517	\$10,619,654,914
Percentage Of Total Revenues	38.88%	3.00%	40.27%	17.84%	100.00%

Special Education Expenditures	Budget	Actual	Capital Assets as of 6/30/2021		
Total All Disability Classifications	\$1,080,842,893	\$1,002,622,390	Bonds Outstanding	\$5,688,369,297	
Gifted Education	\$52,324,669	\$51,408,702	Land & Improvements	\$2,721,613,071	
ELL Program (Incr. & Comp. Instr.)	\$41,966,034	\$33,892,549	Building & Improvements	\$19,167,593,119	
Remedial Education	\$942,594	\$2,198,714	Furniture, Equip, Vehicles	\$1,960,977,896	
VoTech Education (Non-CTED)	\$30,645,185	\$24,218,895	Construction in Progress	\$586,771,644	
Career Education	\$371,576	\$537,854			
Career Technical Education (CTED)	\$197,527,951	\$163,204,614			
Total	\$1,404,620,902	\$1,278,083,718			

Gifted Program Duplicated Counts													
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12
828	2,084	3,286	4,612	5,905	7,200	7,574	7,695	8,131	47,315	5,965	6,920	8,415	8,281
													29,581
													76,896

Avg Daily Membership	Total Resident	Attending Resident	Other Attending	Total Attending	Gifted Program Actual Expenditures		Tax Rates		Valuation	
18-19 Elem	594,906.685	593,485.576	4,317.108	597,802.684	K-8	\$37,641,537	Primary	2.1489	\$146,970,727,618	
18-19 HS	313,638.444	310,359.765	9,874.951	320,234.716	9-12	\$16,521,925	Secondary	0.7779	\$194,059,061,604	
18-19 Total	908,545.129	903,845.341	14,192.059	918,037.400	S.R.P. and/or GPLET				\$3,065,772,453	
19-20 Elem	591,679.814	590,126.323	4,245.091	594,371.414	Certified Staff	Certified FTE	Students Per Staff	Classified Staff	Classified FTE	Students Per Staff
19-20 HS	317,841.258	314,604.243	9,804.459	324,408.702	Admins	3,455.22	252.81	Managers	3,338.75	261.63
19-20 Total	909,521.072	904,730.566	14,049.550	918,780.116	Teachers	49,680.37	17.58	Teacher Aides	14,082.74	62.03
20-21 Elem	548,797.451	547,522.539	3,080.893	550,603.432	Others	5,562.86	157.03	Others	29,648.17	29.46
20-21 HS	310,504.978	307,556.773	8,543.597	316,100.370	Subtotal	58,698.45	14.88	Subtotal	47,069.66	18.56
20-21 Total	859,302.429	855,079.312	11,624.490	866,703.802	Total FTE	105,768.11	Total Students Per Staff		8.26	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Superintendent's Salary	
Year End FTE	50,815.89	51,201.36	385.47	0.76%	\$25,164,027	
Year End Salary	\$2,857,564,435	\$2,942,271,146	\$84,706,711	2.96%	Fall 2020 Enrollment	873,518
Average Salary	\$56,234	\$57,465	\$1,231	2.19%	Number of Schools	1,808

See data definitions beginning on page I-1

Data values are as reported by District

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Arizona Charter Schools Financial and Statistical Data - Definitions

Charter Holder and State Summaries

The following definitions and explanatory comments are intended to assist in understanding the data shown for each charter school. Charter schools are not required to distinguish expenditures for capital from those expenditures made for maintenance and operation purposes. The Charter School Annual Financial Report (AFR) presents condensed financial activity of the charter school for comparison purposes and must agree with the charter school's accounting records.

Finances by Project Section

General Projects – Project 1000

Fund includes all regular education and special education expenditures for salaries, employee benefits, purchased professional and technical services, property services, student transportation, supplies, and other miscellaneous.

Federal Projects – Projects 1100 through 1399

Fund includes revenues and expenditures for federally funded projects such as Title I, Title IV, and IDEA.

State Projects – Projects 1400 through 1499

Fund includes revenues and expenditures for state funded projects such as Vocational Education, Early Childhood Block Grant, Gifted Education (A.R.S. §15-779.03), and Charter School Stimulus Fund (A.R.S. §15-188).

Classroom Site Project (CSP) – Project 1010

Revenue and expenditure reporting of Classroom Site Project monies, which charters receive as approved by the voters in 2000 as part of Proposition 301. Expenditures are recorded directly in the individual funds, 1011 (teacher base salary increases), 1012 (performance-based teacher compensation increases), and 1013 (other maintenance and operation purposes), as detailed in A.R.S. §15-977.

Instructional Improvement Project (IIP)- Project 1020

Fund includes expenditures of revenues generated by the Arizona Tribal-State Gaming Compacts, which charters receive as approved by the voters in 2002 with passage of Proposition 202. Pursuant to A.R.S. §15-979, these funds may be expended for teacher compensation increases and class size reduction; and, must be used for M&O purposes like dropout prevention programs and instructional improvement programs.

Schoolwide Project Total

The total of all projects. Accounts for all financial activities of the school, including those required to be accounted for separately (e.g., federal and state projects).

Revenues Received by Source Section

Local Revenues

Local revenues include interest payments, Tuition, Transportation Fees, Earnings on Investments, Food Service, School Activities, Community Services Activities, Contributions and Donations, and Miscellaneous Revenues from Other Schools or Districts.

Arizona Charter Schools Financial and Statistical Data - Definitions

Charter Holder and State Summaries

Intermediate Revenues

Intermediate revenues include unrestricted revenues that can be used for any legal purpose without restriction, restricted revenues that must be used for a categorical or specific purpose, as well as other revenues for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

State Revenues

State revenues include State Equalization Assistance in accordance with A.R.S. §15-185, Certificates of Educational Convenience, State Impact Assistance pursuant to A.R.S. §15-976, as well as revenue for/on behalf of the school for the benefit of the school, or contributions of equipment or supplies.

Federal Revenues

Federal revenues include all revenues received directly from the federal government, Federal Impact Aid, as well as commitments or payments made by the federal government for the benefit of the school, or contributions of equipment or supplies.

Capital Acquisitions Section

Reported total increase in capital assets for the year ended June 30, 2021. These amounts represent acquisitions made during the year, having useful lives of 1 year or more for Land & Land Improvements, Site Improvements, Buildings & Building Improvements, Equipment.

Special Education Expenditures Section

This section reports a total for expenditures in General Projects for Program 200-Special Education for disability classifications defined in A.R.S. §15-761. This section also includes other special expenditures for programs such as Gifted Education, ELL Incremental Costs, ELL Compensatory Instruction, and Career Education. The dollar amounts in this section are included in the fund totals in the *Finances by Project* and *Revenues Received by Source* sections above.

Capital Assets as of 6/30/2021 Section

Reported total asset values as of June 30, 2021 for Land & Land Improvements, Site Improvements, Buildings & Building Improvements, Equipment, and Construction in Progress. These amounts represent ending balances and should not include depreciation.

Enrollment of Gifted Pupils by Grade Section

The program counts in this section are reported by grade and may be duplicated counts as one student may be identified in more than one gifted area: Quantitative Reasoning, Verbal Reasoning, and/or Nonverbal Reasoning.

Arizona Charter Schools Financial and Statistical Data - Definitions
Charter Holder and State Summaries

Teacher Salary Section

Comparison of teacher salary details Current Year to Prior Year. Teaching positions as of the last day of school reported on the charter's Annual Financial Report (AFR). The teaching positions include certified, non-certified, contract, and part-time teachers but exclude substitute teachers, instructional aides and assistants.

Year End Teacher FTE

The number of Full-Time Equivalent (FTE) teaching positions.

Year End Salary

Total amount of teacher salaries - excluding benefits - paid to teachers for the prior and current fiscal year.

Average Salary

Year End Salary divided by the Year End FTE.

Average Daily Membership (ADM) Section

The ADM as defined in statute of the students attending the charter school.

Other Statistical Information:

Fall Enrollment

Fall Enrollment is the number of students enrolled on October 1, 2020. This is an unduplicated count of students with each student included in only one charter.

Number of Schools

The total number of active schools under the charter in FY 2021.

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,539,297	\$1,490,530	\$1,392,642
Federal Projects	\$327,255	\$141,250	\$253,493
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$111,037	\$163,840	\$54,117
Schoolwide Project Total	\$1,977,589	\$1,795,620	\$1,700,252

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,028	\$0	\$1,569,277	\$359,284	\$1,977,589
Percentage Of Total Revenues	2.48%	0.00%	79.35%	18.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$92,000	\$89,654
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$21,021	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$92,000	\$89,654

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,386,517
Site Improvements	\$0
Buildings & Building Improvements	\$4,405,760
Equipment	\$787,728
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		12.00	12.00	
Year End Salary		\$496,438	\$496,438	
Average Salary		\$41,370		

Fall 2020 Enrollment	163	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	80.464
2020-2021 High School	85.884
2020-2021 Total	166.348

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,398,773	\$4,673,687	\$5,016,333
Federal Projects	\$405,918	\$79,000	\$405,918
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$354,260	\$439,250	\$301,847
Schoolwide Project Total	\$6,158,951	\$5,191,937	\$5,724,098

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,566	\$0	\$5,315,698	\$828,687	\$6,158,951
Percentage Of Total Revenues	0.24%	0.00%	86.31%	13.46%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$118,200	\$110,000
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$118,200	\$110,000

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$21,483
Buildings & Building Improvements	\$9,381,111
Equipment	\$455,572
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	31.00	0.00	0.00%
Year End Salary	\$1,754,508	\$1,910,310	\$155,802	8.88%
Average Salary	\$56,597	\$61,623	\$5,026	8.88%

Fall 2020 Enrollment	694	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	731.816
2018-2019 High School	0.000
2018-2019 Total	731.816
2019-2020 Elementary	712.030
2019-2020 High School	0.000
2019-2020 Total	712.030
2020-2021 Elementary	662.434
2020-2021 High School	0.000
2020-2021 Total	662.434

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$976,379	\$1,372,773	\$1,045,404
Federal Projects	\$133,518	\$68,826	\$102,030
State Projects	\$33,322	\$10,000	\$62,750
Classroom Site & Instruction Improvement Projects	\$68,964	\$85,000	\$69,540
Schoolwide Project Total	\$1,212,183	\$1,536,599	\$1,279,724

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,300	\$0	\$1,026,043	\$166,840	\$1,212,183
Percentage Of Total Revenues	1.59%	0.00%	84.64%	13.76%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$61,218	\$48,920
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$31,413	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$61,218	\$48,920

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$206,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,065,293
Equipment	\$291,191
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	11.00	13.00	2.00	18.18%	2018-2019 Elementary	0.000
Year End Salary	\$507,789	\$599,047	\$91,258	17.97%	2018-2019 High School	116.567
Average Salary	\$46,163	\$46,081	(\$82)	(0.18%)	2018-2019 Total	116.567
					2019-2020 Elementary	0.000
					2019-2020 High School	106.563
					2019-2020 Total	106.563
					2020-2021 Elementary	0.000
					2020-2021 High School	97.986
					2020-2021 Total	97.986

Fall 2020 Enrollment	93	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$42,529,475	\$38,433,488	\$31,846,280
Federal Projects	\$19,417,301	\$6,001,559	\$18,195,251
State Projects	\$123,422	\$0	\$123,422
Classroom Site & Instruction Improvement Projects	\$2,937,000	\$2,840,788	\$2,814,355
Schoolwide Project Total	\$65,007,198	\$47,275,835	\$52,979,308

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,493,669	\$0	\$44,096,227	\$19,417,302	\$65,007,198
Percentage Of Total Revenues	2.30%	0.00%	67.83%	29.87%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$4,761,507
Site Improvements	\$0
Buildings & Building Improvements	\$65,623,673
Equipment	\$6,394,990
Construction in Progress	(\$29,027,864)

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$1,349,281	\$1,644,338
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$1,349,281	\$1,644,338

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,761,507
Site Improvements	\$0
Buildings & Building Improvements	\$65,623,673
Equipment	\$6,394,990
Construction in Progress	(\$29,027,864)

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	240.00	217.00	(23.00)	(9.58%)
Year End Salary	\$14,125,516	\$14,923,746	\$798,230	5.65%
Average Salary	\$58,856	\$68,773	\$9,917	16.85%

Fall 2020 Enrollment	5,956	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,364.829
2018-2019 High School	0.000
2018-2019 Total	1,364.829
2019-2020 Elementary	1,788.538
2019-2020 High School	0.000
2019-2020 Total	1,788.538
2020-2021 Elementary	5512.997
2020-2021 High School	0.000
2020-2021 Total	5512.997

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,411,992	\$4,203,645	\$4,140,437
Federal Projects	\$1,737,229	\$531,866	\$1,649,965
State Projects	\$241,651	\$231,034	\$241,651
Classroom Site & Instruction Improvement Projects	\$321,847	\$298,386	\$346,477
Schoolwide Project Total	\$7,712,719	\$5,264,931	\$6,378,530

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,074,831	\$0	\$4,900,659	\$1,737,229	\$7,712,719
Percentage Of Total Revenues	13.94%	0.00%	63.54%	22.52%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$145,673	Total All Disability Classifications	\$251,516	\$235,071
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$1,521,854	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$251,516	\$235,071

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$145,673
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$1,521,854

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	68.00	33.00	(35.00)	(51.47%)
Year End Salary	\$2,207,738	\$1,493,925	(\$713,813)	(32.33%)
Average Salary	\$32,467	\$45,270	\$12,803	39.44%

Fall 2020 Enrollment	631	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	503.447
2018-2019 High School	0.000
2018-2019 Total	503.447
2019-2020 Elementary	578.965
2019-2020 High School	0.000
2019-2020 Total	578.965
2020-2021 Elementary	605.063
2020-2021 High School	0.000
2020-2021 Total	605.063

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,682,752	\$6,452,828	\$5,248,258
Federal Projects	\$3,730,066	\$1,062,427	\$3,465,993
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$551,003	\$568,334	\$530,848
Schoolwide Project Total	\$11,963,821	\$8,083,589	\$9,245,099

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,126	\$0	\$8,136,577	\$3,746,118	\$11,963,821
Percentage Of Total Revenues	0.68%	0.00%	68.01%	31.31%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$194,761	\$167,610
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$26,794	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$562,156	Remedial Education	\$0	\$0
Construction in Progress	\$85,645	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$194,761	\$167,610

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$26,794
Equipment	\$562,156
Construction in Progress	\$85,645

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	106.00	39.00	(67.00)	(63.21%)
Year End Salary	\$3,687,679	\$2,153,866	(\$1,533,813)	(41.59%)
Average Salary	\$34,789	\$55,227	\$20,438	58.75%

Fall 2020 Enrollment	1,152	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,055.284
2018-2019 High School	0.000
2018-2019 Total	1,055.284
2019-2020 Elementary	1,100.819
2019-2020 High School	0.000
2019-2020 Total	1,100.819
2020-2021 Elementary	1,049.500
2020-2021 High School	0.000
2020-2021 Total	1,049.500

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,607,088	\$3,790,164	\$3,796,735
Federal Projects	\$701,125	\$1,095,767	\$701,125
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$346,549	\$349,866	\$380,446
Schoolwide Project Total	\$5,654,762	\$5,235,797	\$4,878,306

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$102,159	\$0	\$4,851,477	\$701,126	\$5,654,762
Percentage Of Total Revenues	1.81%	0.00%	85.79%	12.40%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$150,342	\$150,063
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$150,342	\$150,063

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,660
Equipment	\$14,149
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	84.00	42.00	(42.00)	(50.00%)	2018-2019 Elementary	455.030
Year End Salary	\$4,251,194	\$1,502,584	(\$2,748,610)	(64.66%)	2018-2019 High School	155.626
Average Salary	\$50,609	\$35,776	(\$14,833)	(29.31%)	2018-2019 Total	610.656
					2019-2020 Elementary	424.467
					2019-2020 High School	152.526
					2019-2020 Total	576.993
					2020-2021 Elementary	388.118
					2020-2021 High School	163.760
					2020-2021 Total	551.878

Fall 2020 Enrollment	577	Number of Schools	3
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,029,367	\$1,013,760	\$1,086,965
Federal Projects	\$187,680	\$210,395	\$156,856
State Projects	\$47,307	\$48,210	\$0
Classroom Site & Instruction Improvement Projects	\$82,091	\$84,400	\$82,088
Schoolwide Project Total	\$1,346,445	\$1,356,765	\$1,325,909

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$572	\$0	\$1,158,193	\$187,680	\$1,346,445
Percentage Of Total Revenues	0.04%	0.00%	86.02%	13.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$12,567	Total All Disability Classifications	\$29,201	\$34,101
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$50,685	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$19,824	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$29,201	\$34,101

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$613,427
Site Improvements	\$0
Buildings & Building Improvements	\$2,030,739
Equipment	\$39,180
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$417,127	\$364,356	(\$52,771)	(12.65%)
Average Salary	\$52,141	\$52,051	(\$90)	(0.17%)

Fall 2020 Enrollment	116	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	131.263
2018-2019 Total	131.263
2019-2020 Elementary	0.000
2019-2020 High School	127.480
2019-2020 Total	127.480
2020-2021 Elementary	0.000
2020-2021 High School	114.886
2020-2021 Total	114.886

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,479,836	\$1,696,546	\$1,926,740
Federal Projects	\$65,904	\$107,327	\$112,162
State Projects	\$0	\$1,500	\$0
Classroom Site & Instruction Improvement Projects	\$160,073	\$115,765	\$159,967
Schoolwide Project Total	\$2,705,813	\$1,921,138	\$2,198,869

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400,863	\$0	\$2,239,046	\$65,904	\$2,705,813
Percentage Of Total Revenues	14.81%	0.00%	82.75%	2.44%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$121,258	\$70,041
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$16,535	\$12,360
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$137,793	\$82,401

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$12,927
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	14.00	3.00	27.27%
Year End Salary	\$463,773	\$564,284	\$100,511	21.67%
Average Salary	\$42,161	\$40,306	(\$1,855)	(4.40%)

Fall 2020 Enrollment	231	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	119.925
2018-2019 High School	35.928
2018-2019 Total	155.853
2019-2020 Elementary	121.366
2019-2020 High School	45.359
2019-2020 Total	166.725
2020-2021 Elementary	179.127
2020-2021 High School	54.891
2020-2021 Total	234.018

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,637,052	\$1,314,748	\$1,234,895
Federal Projects	\$80,141	\$0	\$80,141
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$103,635	\$175,750	\$82,715
Schoolwide Project Total	\$1,820,828	\$1,490,498	\$1,397,751

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$184,054	\$0	\$1,556,633	\$80,141	\$1,820,828
Percentage Of Total Revenues	10.11%	0.00%	85.49%	4.40%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$35,483	\$33,377
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$35,483	\$33,377

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$97,890
Site Improvements	\$0
Buildings & Building Improvements	\$127,242
Equipment	\$106,910
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$616,837	\$510,889	(\$105,948)	(17.18%)
Average Salary	\$68,537	\$56,765	(\$11,772)	(17.18%)

Fall 2020 Enrollment	168	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	180.569
2018-2019 Total	180.569
2019-2020 Elementary	0.000
2019-2020 High School	170.659
2019-2020 Total	170.659
2020-2021 Elementary	0.000
2020-2021 High School	162.555
2020-2021 Total	162.555

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,279,260	\$2,169,556	\$2,085,599
Federal Projects	\$804,754	\$688,110	\$840,728
State Projects	\$20,554	\$20,611	\$20,590
Classroom Site & Instruction Improvement Projects	\$174,293	\$187,994	\$202,725
Schoolwide Project Total	\$3,278,861	\$3,066,271	\$3,149,642

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,200	\$0	\$2,439,353	\$825,308	\$3,278,861
Percentage Of Total Revenues	0.43%	0.00%	74.40%	25.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$139,000	\$126,126
Site Improvements	\$5,739	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$56,686	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$31,776	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$139,000	\$126,126

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	22.00	3.00	15.79%
Year End Salary	\$841,058	\$998,159	\$157,101	18.68%
Average Salary	\$44,266	\$45,371	\$1,105	2.50%

Fall 2020 Enrollment	291	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	360.557
2018-2019 High School	0.000
2018-2019 Total	360.557
2019-2020 Elementary	344.950
2019-2020 High School	0.000
2019-2020 Total	344.950
2020-2021 Elementary	284.019
2020-2021 High School	0.000
2020-2021 Total	284.019

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,390,265	\$3,492,639	\$3,991,053
Federal Projects	\$521,744	\$221,140	\$507,806
State Projects	\$109,481	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$285,677	\$259,188	\$285,677
Schoolwide Project Total	\$5,307,167	\$3,972,967	\$4,784,536

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$535,850	\$0	\$4,218,616	\$552,701	\$5,307,167
Percentage Of Total Revenues	10.10%	0.00%	79.49%	10.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$259,855	\$300,338
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$259,855	\$300,338

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$640,260
Site Improvements	\$81,247
Buildings & Building Improvements	\$4,135,111
Equipment	\$245,806
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$1,050,987	\$1,066,585	\$15,598	1.48%
Average Salary	\$55,315	\$56,136	\$821	1.48%

Fall 2020 Enrollment	492	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	447.130
2018-2019 High School	0.000
2018-2019 Total	447.130
2019-2020 Elementary	488.448
2019-2020 High School	0.000
2019-2020 Total	488.448
2020-2021 Elementary	486.478
2020-2021 High School	0.000
2020-2021 Total	486.478

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$980,644	\$925,335	\$306,616
Federal Projects	\$299,744	\$131,633	\$280,606
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$67,207	\$63,957	\$30,268
Schoolwide Project Total	\$1,347,595	\$1,120,925	\$617,490

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$108,956	\$0	\$938,894	\$299,745	\$1,347,595
Percentage Of Total Revenues	8.09%	0.00%	69.67%	22.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$117,385	\$58,787
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$67,850	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$117,385	\$58,787

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$101,851
Site Improvements	\$0
Buildings & Building Improvements	\$501,309
Equipment	\$26,626
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	3.00	3.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$191,600	\$157,555	(\$34,045)	(17.77%)	2018-2019 High School	100.691
Average Salary	\$63,867	\$52,518	(\$11,349)	(17.77%)	2018-2019 Total	100.691
					2019-2020 Elementary	0.000
					2019-2020 High School	92.744
					2019-2020 Total	92.744
					2020-2021 Elementary	0.000
					2020-2021 High School	93.874
					2020-2021 Total	93.874

Fall 2020 Enrollment	93	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$126,849	\$60,272	\$11,413
Federal Projects	\$54,931	\$1,186	\$2,991
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$10,340	\$5,502	\$10,926
Schoolwide Project Total	\$192,120	\$66,960	\$25,330

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$137,189	\$54,931	\$192,120
Percentage Of Total Revenues	0.00%	0.00%	71.41%	28.59%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,232	\$1,264
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,232	\$1,264

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$169,600
Site Improvements	\$67,108
Buildings & Building Improvements	\$1,078,687
Equipment	\$37,661
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$32,110	\$33,563	\$1,453	4.53%
Average Salary	\$32,110	\$33,563	\$1,453	4.53%

Fall 2020 Enrollment	15	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	11.918
2018-2019 Total	11.918
2019-2020 Elementary	0.000
2019-2020 High School	7.342
2019-2020 Total	7.342
2020-2021 Elementary	0.000
2020-2021 High School	14.703
2020-2021 Total	14.703

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$101,944	\$99,056	\$85,239
Federal Projects	\$161,536	\$181,000	\$140,814
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$7,833	\$8,140	\$0
Schoolwide Project Total	\$271,313	\$288,196	\$226,053

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$109,777	\$161,536	\$271,313
Percentage Of Total Revenues	0.00%	0.00%	40.46%	59.54%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,250	\$2,100
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,250	\$2,100

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,138
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$14,868
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$50,561	\$48,870	(\$1,691)	(3.34%)
Average Salary	\$50,561	\$48,870	(\$1,691)	(3.34%)

Fall 2020 Enrollment	17	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	144.893
2018-2019 High School	0.000
2018-2019 Total	144.893
2019-2020 Elementary	137.055
2019-2020 High School	0.000
2019-2020 Total	137.055
2020-2021 Elementary	12.299
2020-2021 High School	0.000
2020-2021 Total	12.299

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$56,630	\$48,062	\$47,706
Federal Projects	\$533,514	\$154,213	\$95,455
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$4,455	\$4,073	\$0
Schoolwide Project Total	\$594,599	\$206,348	\$143,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$61,085	\$533,514	\$594,599
Percentage Of Total Revenues	0.00%	0.00%	10.27%	89.73%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$15,000	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$15,000	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$454,472
Equipment	\$43,533
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	1.00	1.00	0.00	0.00%
Year End Salary	\$50,561	\$32,489	(\$18,072)	(35.74%)
Average Salary	\$50,561	\$32,489	(\$18,072)	(35.74%)

Fall 2020 Enrollment	7	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	123.850
2018-2019 High School	0.000
2018-2019 Total	123.850
2019-2020 Elementary	134.733
2019-2020 High School	0.000
2019-2020 Total	134.733
2020-2021 Elementary	6.99
2020-2021 High School	0.000
2020-2021 Total	6.99

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$744,652	\$809,375	\$744,341
Federal Projects	\$302,564	\$272,915	\$308,027
State Projects	\$35,879	\$25,335	\$35,879
Classroom Site & Instruction Improvement Projects	\$57,120	\$56,930	\$57,120
Schoolwide Project Total	\$1,140,215	\$1,164,555	\$1,145,367

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,825	\$0	\$835,826	\$302,564	\$1,140,215
Percentage Of Total Revenues	0.16%	0.00%	73.30%	26.54%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,730	\$22,730
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,730	\$22,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$46,146
Equipment	\$4,710
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	7.00	6.00	(1.00)	(14.29%)	2018-2019 Elementary	119.619
Year End Salary	\$393,323	\$292,482	(\$100,841)	(25.64%)	2018-2019 High School	0.000
Average Salary	\$56,189	\$48,747	(\$7,442)	(13.24%)	2018-2019 Total	119.619
					2019-2020 Elementary	102.594
					2019-2020 High School	0.000
					2019-2020 Total	102.594
					2020-2021 Elementary	89.670
					2020-2021 High School	0.000
					2020-2021 Total	89.670

Fall 2020 Enrollment	101	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,225,557	\$2,502,379	\$2,177,837
Federal Projects	\$277,527	\$127,430	\$277,527
State Projects	\$59,025	\$72,047	\$59,025
Classroom Site & Instruction Improvement Projects	\$161,643	\$185,639	\$160,002
Schoolwide Project Total	\$2,723,752	\$2,887,495	\$2,674,391

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$122,721	\$0	\$2,323,504	\$277,527	\$2,723,752
Percentage Of Total Revenues	4.51%	0.00%	85.31%	10.19%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$259,661	\$217,691
Site Improvements	\$9,180	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$9,340	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$259,661	\$217,691

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$635,837
Buildings & Building Improvements	\$0
Equipment	\$138,173
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	20.00	(1.00)	(4.76%)
Year End Salary	\$1,108,343	\$1,027,706	(\$80,637)	(7.28%)
Average Salary	\$52,778	\$51,385	(\$1,393)	(2.64%)

Fall 2020 Enrollment	275	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	317.475
2018-2019 High School	0.000
2018-2019 Total	317.475
2019-2020 Elementary	320.275
2019-2020 High School	0.000
2019-2020 Total	320.275
2020-2021 Elementary	262.352
2020-2021 High School	0.000
2020-2021 Total	262.352

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,138,412	\$5,295,324	\$4,692,704
Federal Projects	\$288,760	\$600,000	\$288,760
State Projects	\$336,201	\$0	\$336,201
Classroom Site & Instruction Improvement Projects	\$357,974	\$434,369	\$231,391
Schoolwide Project Total	\$6,121,347	\$6,329,693	\$5,549,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,427	\$0	\$5,614,404	\$358,516	\$6,121,347
Percentage Of Total Revenues	2.42%	0.00%	91.72%	5.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$241,859	\$240,034
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$128,361	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$241,859	\$240,034

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$475,644
Equipment	\$2,335,539
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	34.00	0.00	0.00%
Year End Salary	\$1,587,128	\$1,621,630	\$34,502	2.17%
Average Salary	\$46,680	\$47,695	\$1,015	2.17%

Fall 2020 Enrollment	736	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	776.894
2018-2019 High School	0.000
2018-2019 Total	776.894
2019-2020 Elementary	748.960
2019-2020 High School	0.000
2019-2020 Total	748.960
2020-2021 Elementary	669.360
2020-2021 High School	0.000
2020-2021 Total	669.360

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,810,233	\$3,481,277	\$3,236,168
Federal Projects	\$899,024	\$551,868	\$899,024
State Projects	\$19,515	\$29,700	\$19,515
Classroom Site & Instruction Improvement Projects	\$283,144	\$301,882	\$291,100
Schoolwide Project Total	\$5,011,916	\$4,364,727	\$4,445,807

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,648	\$0	\$3,988,904	\$972,364	\$5,011,916
Percentage Of Total Revenues	1.01%	0.00%	79.59%	19.40%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$166,315	\$166,326
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$166,315	\$166,326

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$316,449
Equipment	\$1,143,272
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	17.00	(1.00)	(5.56%)
Year End Salary	\$718,553	\$720,044	\$1,491	0.21%
Average Salary	\$39,920	\$42,356	\$2,436	6.10%

Fall 2020 Enrollment	480	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	484.602
2018-2019 Total	484.602
2019-2020 Elementary	0.000
2019-2020 High School	495.680
2019-2020 Total	495.680
2020-2021 Elementary	0.000
2020-2021 High School	482.657
2020-2021 Total	482.657

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,113,739	\$1,286,629	\$1,209,713
Federal Projects	\$369,178	\$185,393	\$369,178
State Projects	\$104,497	\$160,100	\$104,497
Classroom Site & Instruction Improvement Projects	\$82,990	\$113,111	\$82,990
Schoolwide Project Total	\$1,670,404	\$1,745,233	\$1,766,378

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,396	\$0	\$1,255,262	\$396,746	\$1,670,404
Percentage Of Total Revenues	1.10%	0.00%	75.15%	23.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$189,795	\$174,805
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$189,795	\$174,805

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$574,018
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	7.00	7.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$323,694	\$339,954	\$16,260	5.02%	2018-2019 High School	184.123
Average Salary	\$46,242	\$48,565	\$2,323	5.02%	2018-2019 Total	184.123
					2019-2020 Elementary	0.000
					2019-2020 High School	171.557
					2019-2020 Total	171.557
					2020-2021 Elementary	0.000
					2020-2021 High School	141.215
					2020-2021 Total	141.215

Fall 2020 Enrollment	127	Number of Schools	1
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See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,435,115	\$2,053,607	\$1,789,958
Federal Projects	\$659,570	\$441,904	\$659,570
State Projects	\$157,854	\$140,100	\$157,854
Classroom Site & Instruction Improvement Projects	\$120,719	\$184,064	\$120,719
Schoolwide Project Total	\$2,373,258	\$2,819,675	\$2,728,101

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,691	\$0	\$1,621,410	\$728,157	\$2,373,258
Percentage Of Total Revenues	1.00%	0.00%	68.32%	30.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$81,199	\$66,390
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$81,199	\$66,390

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$425,987
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	10.00	(1.00)	(9.09%)
Year End Salary	\$508,731	\$448,337	(\$60,394)	(11.87%)
Average Salary	\$46,248	\$44,834	(\$1,414)	(3.06%)

Fall 2020 Enrollment	183	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	12.217
2018-2019 High School	271.455
2018-2019 Total	283.672
2019-2020 Elementary	16.651
2019-2020 High School	254.707
2019-2020 Total	271.358
2020-2021 Elementary	0.000
2020-2021 High School	205.846
2020-2021 Total	205.846

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,828,504	\$2,105,967	\$1,972,344
Federal Projects	\$512,492	\$289,109	\$512,492
State Projects	\$86,697	\$150,100	\$86,697
Classroom Site & Instruction Improvement Projects	\$132,036	\$180,773	\$132,036
Schoolwide Project Total	\$2,559,729	\$2,725,949	\$2,703,569

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,976	\$0	\$1,976,682	\$557,071	\$2,559,729
Percentage Of Total Revenues	1.01%	0.00%	77.22%	21.76%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$240,845	\$233,777
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$240,845	\$233,777

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$850,988
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	9.00	(2.00)	(18.18%)
Year End Salary	\$463,090	\$456,777	(\$6,313)	(1.36%)
Average Salary	\$42,099	\$50,753	\$8,654	20.56%

Fall 2020 Enrollment	206	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	239.454
2018-2019 Total	239.454
2019-2020 Elementary	0.000
2019-2020 High School	257.093
2019-2020 Total	257.093
2020-2021 Elementary	0.000
2020-2021 High School	225.087
2020-2021 Total	225.087

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,283,582	\$2,034,920	\$1,499,700
Federal Projects	\$534,313	\$430,570	\$534,313
State Projects	\$75,019	\$140,100	\$75,019
Classroom Site & Instruction Improvement Projects	\$91,653	\$142,533	\$77,089
Schoolwide Project Total	\$1,984,567	\$2,748,123	\$2,186,121

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,858	\$0	\$1,393,184	\$569,525	\$1,984,567
Percentage Of Total Revenues	1.10%	0.00%	70.20%	28.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$127,070	\$110,155
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$127,070	\$110,155

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,178,231
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	6.00	(2.00)	(25.00%)
Year End Salary	\$332,357	\$263,310	(\$69,047)	(20.77%)
Average Salary	\$41,545	\$43,885	\$2,340	5.63%

Fall 2020 Enrollment	144	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	268.427
2018-2019 Total	268.427
2019-2020 Elementary	0.000
2019-2020 High School	213.807
2019-2020 Total	213.807
2020-2021 Elementary	0.000
2020-2021 High School	157.311
2020-2021 Total	157.311

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,558,525	\$3,383,915	\$3,003,878
Federal Projects	\$792,205	\$320,572	\$792,205
State Projects	\$129,561	\$150,100	\$129,561
Classroom Site & Instruction Improvement Projects	\$257,352	\$295,878	\$257,352
Schoolwide Project Total	\$4,737,643	\$4,150,465	\$4,182,996

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$51,392	\$0	\$3,737,759	\$948,492	\$4,737,643
Percentage Of Total Revenues	1.08%	0.00%	78.89%	20.02%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$297,142	\$297,151
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$297,142	\$297,151

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,391,188
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	16.00	2.00	14.29%
Year End Salary	\$665,678	\$735,555	\$69,877	10.50%
Average Salary	\$47,548	\$45,972	(\$1,576)	(3.32%)

Fall 2020 Enrollment	401	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	480.577
2018-2019 Total	480.577
2019-2020 Elementary	0.000
2019-2020 High School	460.076
2019-2020 Total	460.076
2020-2021 Elementary	0.000
2020-2021 High School	438.684
2020-2021 Total	438.684

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,963,754	\$3,938,110	\$3,240,323
Federal Projects	\$829,386	\$489,899	\$829,386
State Projects	\$51,249	\$29,700	\$51,249
Classroom Site & Instruction Improvement Projects	\$291,153	\$318,257	\$306,693
Schoolwide Project Total	\$5,135,542	\$4,775,966	\$4,427,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$86,384	\$0	\$4,158,419	\$890,739	\$5,135,542
Percentage Of Total Revenues	1.68%	0.00%	80.97%	17.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$410,108	\$413,138
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$410,108	\$413,138

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,016,128
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	16.00	(2.00)	(11.11%)
Year End Salary	\$843,651	\$761,350	(\$82,301)	(9.76%)
Average Salary	\$46,870	\$47,584	\$715	1.52%

Fall 2020 Enrollment	488	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	505.405
2018-2019 Total	505.405
2019-2020 Elementary	0.000
2019-2020 High School	585.554
2019-2020 Total	585.554
2020-2021 Elementary	0.000
2020-2021 High School	492.752
2020-2021 Total	492.752

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,263,835	\$3,176,079	\$2,862,577
Federal Projects	\$631,116	\$275,384	\$631,116
State Projects	\$61,022	\$0	\$61,022
Classroom Site & Instruction Improvement Projects	\$226,334	\$263,162	\$226,334
Schoolwide Project Total	\$4,182,307	\$3,714,625	\$3,781,049

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,910	\$0	\$3,256,013	\$850,384	\$4,182,307
Percentage Of Total Revenues	1.82%	0.00%	77.85%	20.33%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$130,678	\$126,303
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$23,792	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$130,678	\$126,303

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,441,737
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	15.00	16.00	1.00	6.67%	2018-2019 Elementary	0.000
Year End Salary	\$765,418	\$778,689	\$13,271	1.73%	2018-2019 High School	423.971
Average Salary	\$51,028	\$48,668	(\$2,360)	(4.62%)	2018-2019 Total	423.971
					2019-2020 Elementary	0.000
					2019-2020 High School	412.598
					2019-2020 Total	412.598
					2020-2021 Elementary	0.000
					2020-2021 High School	385.779
					2020-2021 Total	385.779

Fall 2020 Enrollment	387	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,925,095	\$3,203,204	\$2,868,808
Federal Projects	\$633,842	\$368,931	\$633,842
State Projects	\$86,045	\$72,600	\$86,045
Classroom Site & Instruction Improvement Projects	\$208,984	\$276,932	\$208,984
Schoolwide Project Total	\$3,853,966	\$3,921,667	\$3,797,679

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,379	\$0	\$2,976,934	\$847,653	\$3,853,966
Percentage Of Total Revenues	0.76%	0.00%	77.24%	21.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$202,816	\$159,755
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$202,816	\$159,755

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$735,585
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	14.00	1.00	7.69%
Year End Salary	\$620,344	\$698,078	\$77,734	12.53%
Average Salary	\$47,719	\$49,863	\$2,144	4.49%

Fall 2020 Enrollment	248	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	453.305
2018-2019 Total	453.305
2019-2020 Elementary	0.000
2019-2020 High School	431.903
2019-2020 Total	431.903
2020-2021 Elementary	0.000
2020-2021 High School	355.485
2020-2021 Total	355.485

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,003,918	\$3,104,892	\$2,934,503
Federal Projects	\$769,793	\$387,865	\$769,793
State Projects	\$103,471	\$72,600	\$103,471
Classroom Site & Instruction Improvement Projects	\$222,449	\$266,025	\$222,449
Schoolwide Project Total	\$4,099,631	\$3,831,382	\$4,030,216

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,787	\$0	\$3,248,084	\$828,760	\$4,099,631
Percentage Of Total Revenues	0.56%	0.00%	79.23%	20.22%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$218,171	\$219,792
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$218,171	\$219,792

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$968,124
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	15.00	2.00	15.38%
Year End Salary	\$600,120	\$697,210	\$97,090	16.18%
Average Salary	\$46,163	\$46,481	\$318	0.69%

Fall 2020 Enrollment	378	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	390.306
2018-2019 Total	390.306
2019-2020 Elementary	0.000
2019-2020 High School	419.962
2019-2020 Total	419.962
2020-2021 Elementary	0.000
2020-2021 High School	378.436
2020-2021 Total	378.436

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$82,597,743	\$72,794,025	\$75,417,098
Federal Projects	\$7,193,751	\$2,734,264	\$6,360,823
State Projects	\$269,163	\$521,386	\$269,163
Classroom Site & Instruction Improvement Projects	\$5,598,632	\$5,127,400	\$5,677,822
Schoolwide Project Total	\$95,659,289	\$81,177,075	\$87,724,906

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,506,337	\$0	\$83,959,201	\$7,193,751	\$95,659,289
Percentage Of Total Revenues	4.71%	0.00%	87.77%	7.52%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$2,999,237	Total All Disability Classifications	\$3,380,816	\$7,377,169
Site Improvements	\$153,898	Gifted Education	\$0	\$6,214
Buildings & Building Improvements	\$1,766,510	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$2,498,066	Remedial Education	\$0	\$0
Construction in Progress	\$384,823	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$3,380,816	\$7,383,383

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$50,624,222
Site Improvements	\$2,537,942
Buildings & Building Improvements	\$179,684,693
Equipment	\$19,728,020
Construction in Progress	\$384,823

Gifted Program Actual Expenditures	
K-8	\$3,828
9-12	\$2,386

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
2	29	40	70	78	108	135	93	70	625	47	21	39	18	125	750	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	481.00	491.00	10.00	2.08%
Year End Salary	\$24,409,299	\$28,504,322	\$4,095,023	16.78%
Average Salary	\$50,747	\$58,054	\$7,307	14.40%

Fall 2020 Enrollment	10,763	Number of Schools	9
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Average Daily Membership	Total Attending
2018-2019 Elementary	6,676.426
2018-2019 High School	2,504.941
2018-2019 Total	9,181.367
2019-2020 Elementary	6,790.090
2019-2020 High School	2,740.332
2019-2020 Total	9,530.422
2020-2021 Elementary	7,278.318
2020-2021 High School	2,970.889
2020-2021 Total	10,249.207

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$47,951,620	\$43,123,312	\$47,169,539
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$3,456,675	\$3,415,712	\$3,793,650
Schoolwide Project Total	\$51,408,295	\$46,539,024	\$50,963,189

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$336,035	\$0	\$49,072,954	\$1,999,306	\$51,408,295
Percentage Of Total Revenues	0.65%	0.00%	95.46%	3.89%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$3,025,662	\$3,291,730
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$175,000	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$3,025,662	\$3,291,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$350,762
Site Improvements	\$0
Buildings & Building Improvements	\$3,156,856
Equipment	\$529,199
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	85.00	83.00	(2.00)	(2.35%)
Year End Salary	\$4,546,735	\$4,471,127	(\$75,608)	(1.66%)
Average Salary	\$53,491	\$53,869	\$378	0.71%

Fall 2020 Enrollment	6,983	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	764.949
2018-2019 High School	6,065.592
2018-2019 Total	6,830.541
2019-2020 Elementary	674.386
2019-2020 High School	5,669.660
2019-2020 Total	6,344.046
2020-2021 Elementary	1,215.972
2020-2021 High School	4,776.410
2020-2021 Total	5,992.382

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,331,122	\$5,970,300	\$6,024,873
Federal Projects	\$593,159	\$131,633	\$592,671
State Projects	\$165,771	\$169,200	\$165,771
Classroom Site & Instruction Improvement Projects	\$406,772	\$422,375	\$406,772
Schoolwide Project Total	\$7,496,824	\$6,693,508	\$7,190,087

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$898,684	\$0	\$6,004,980	\$593,160	\$7,496,824
Percentage Of Total Revenues	11.99%	0.00%	80.10%	7.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$399,159	\$489,257
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$8,677	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$399,159	\$489,257

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$762,302
Equipment	\$506,892
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	69.00	3.00	4.55%
Year End Salary	\$2,693,941	\$2,824,849	\$130,908	4.86%
Average Salary	\$40,817	\$40,940	\$123	0.30%

Fall 2020 Enrollment	770	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	543.463
2018-2019 High School	233.830
2018-2019 Total	777.293
2019-2020 Elementary	559.725
2019-2020 High School	209.305
2019-2020 Total	769.030
2020-2021 Elementary	545.938
2020-2021 High School	192.514
2020-2021 Total	738.452

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,009,301	\$1,865,044	\$1,894,267
Federal Projects	\$716,246	\$487,054	\$513,113
State Projects	\$101,501	\$105,465	\$101,501
Classroom Site & Instruction Improvement Projects	\$140,022	\$150,575	\$141,089
Schoolwide Project Total	\$2,967,070	\$2,608,138	\$2,649,970

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$79,080	\$0	\$2,093,564	\$794,426	\$2,967,070
Percentage Of Total Revenues	2.67%	0.00%	70.56%	26.77%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$49,512	\$49,512
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$5,065	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$10,000	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$49,512	\$49,512

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$186,487
Equipment	\$12,821
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	17.00	17.00	0.00	0.00%	2018-2019 Elementary	237.996
Year End Salary	\$766,477	\$916,008	\$149,531	19.51%	2018-2019 High School	0.000
Average Salary	\$45,087	\$53,883	\$8,796	19.51%	2018-2019 Total	237.996
					2019-2020 Elementary	234.820
					2019-2020 High School	0.000
					2019-2020 Total	234.820
					2020-2021 Elementary	225.501
					2020-2021 High School	0.000
					2020-2021 Total	225.501

Fall 2020 Enrollment	237	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$487,519	\$700,957	\$470,059
Federal Projects	\$222,049	\$75,000	\$84,520
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$31,540	\$35,600	\$28,194
Schoolwide Project Total	\$741,108	\$811,557	\$582,773

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,917	\$0	\$453,142	\$222,049	\$741,108
Percentage Of Total Revenues	8.89%	0.00%	61.14%	29.96%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$80,544	\$73,739
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$80,544	\$73,739

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.25	3.00	0.75	33.33%
Year End Salary	\$81,412	\$127,054	\$45,642	56.06%
Average Salary	\$36,183	\$42,351	\$6,168	17.05%

Fall 2020 Enrollment	55	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	43.601
2020-2021 High School	0.000
2020-2021 Total	43.601

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,301,656	\$3,896,186	\$3,839,306
Federal Projects	\$484,988	\$146,511	\$456,437
State Projects	\$110,497	\$109,350	\$110,497
Classroom Site & Instruction Improvement Projects	\$257,490	\$267,570	\$264,974
Schoolwide Project Total	\$5,154,631	\$4,419,617	\$4,671,214

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$569,042	\$0	\$4,100,601	\$484,988	\$5,154,631
Percentage Of Total Revenues	11.04%	0.00%	79.55%	9.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$337,061	\$282,076
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$11,050	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$337,061	\$282,076

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$70,146
Equipment	\$313,020
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	47.00	51.00	4.00	8.51%
Year End Salary	\$1,787,610	\$1,749,789	(\$37,821)	(2.12%)
Average Salary	\$38,034	\$34,310	(\$3,724)	(9.79%)

Fall 2020 Enrollment	541	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	490.470
2018-2019 High School	0.000
2018-2019 Total	490.470
2019-2020 Elementary	499.360
2019-2020 High School	0.000
2019-2020 Total	499.360
2020-2021 Elementary	491.096
2020-2021 High School	0.000
2020-2021 Total	491.096

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,466,627	\$3,935,405	\$3,846,351
Federal Projects	\$418,238	\$91,739	\$418,077
State Projects	\$111,090	\$110,138	\$111,090
Classroom Site & Instruction Improvement Projects	\$266,222	\$269,550	\$266,222
Schoolwide Project Total	\$5,262,177	\$4,406,832	\$4,641,740

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$836,465	\$0	\$4,007,474	\$418,238	\$5,262,177
Percentage Of Total Revenues	15.90%	0.00%	76.16%	7.95%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$172,383	\$250,330
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$137,416	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$11,639	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$172,383	\$250,330

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$819,246
Equipment	\$296,815
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	49.00	48.00	(1.00)	(2.04%)
Year End Salary	\$1,706,494	\$1,737,343	\$30,849	1.81%
Average Salary	\$34,826	\$36,195	\$1,369	3.93%

Fall 2020 Enrollment	547	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	493.932
2018-2019 High School	0.000
2018-2019 Total	493.932
2019-2020 Elementary	493.479
2019-2020 High School	0.000
2019-2020 Total	493.479
2020-2021 Elementary	493.750
2020-2021 High School	0.000
2020-2021 Total	493.750

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,400,740	\$3,905,806	\$3,796,379
Federal Projects	\$527,931	\$153,491	\$525,264
State Projects	\$110,870	\$107,662	\$110,870
Classroom Site & Instruction Improvement Projects	\$265,766	\$263,448	\$265,766
Schoolwide Project Total	\$5,305,307	\$4,430,407	\$4,698,279

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$818,936	\$0	\$3,958,440	\$527,931	\$5,305,307
Percentage Of Total Revenues	15.44%	0.00%	74.61%	9.95%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$226,160	\$170,993
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$33,556	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$226,160	\$170,993

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$126,798
Equipment	\$395,107
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	46.00	48.00	2.00	4.35%
Year End Salary	\$1,750,376	\$1,665,664	(\$84,712)	(4.84%)
Average Salary	\$38,052	\$34,701	(\$3,351)	(8.81%)

Fall 2020 Enrollment	532	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	486.461
2018-2019 High School	0.000
2018-2019 Total	486.461
2019-2020 Elementary	490.241
2019-2020 High School	0.000
2019-2020 Total	490.241
2020-2021 Elementary	492.769
2020-2021 High School	0.000
2020-2021 Total	492.769

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,697,162	\$4,127,029	\$4,288,135
Federal Projects	\$389,802	\$83,694	\$389,697
State Projects	\$116,704	\$113,963	\$116,704
Classroom Site & Instruction Improvement Projects	\$279,245	\$278,841	\$279,245
Schoolwide Project Total	\$5,482,913	\$4,603,527	\$5,073,781

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$871,184	\$0	\$4,221,928	\$389,802	\$5,482,914
Percentage Of Total Revenues	15.89%	0.00%	77.00%	7.11%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$327,085	\$317,013
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$9,483	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$327,085	\$317,013

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$56,066
Equipment	\$280,355
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	52.00	48.00	(4.00)	(7.69%)
Year End Salary	\$1,929,943	\$1,945,686	\$15,743	0.82%
Average Salary	\$37,114	\$40,535	\$3,421	9.22%

Fall 2020 Enrollment	562	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	510.003
2018-2019 High School	0.000
2018-2019 Total	510.003
2019-2020 Elementary	513.002
2019-2020 High School	0.000
2019-2020 Total	513.002
2020-2021 Elementary	518.819
2020-2021 High School	0.000
2020-2021 Total	518.819

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,519,679	\$5,346,557	\$5,184,031
Federal Projects	\$516,512	\$125,601	\$516,309
State Projects	\$146,101	\$144,675	\$146,101
Classroom Site & Instruction Improvement Projects	\$321,044	\$353,955	\$347,241
Schoolwide Project Total	\$6,503,336	\$5,970,788	\$6,193,682

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$659,507	\$0	\$5,327,317	\$516,512	\$6,503,336
Percentage Of Total Revenues	10.14%	0.00%	81.92%	7.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$568,857	\$558,816
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$5,290	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$568,857	\$558,816

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,719
Equipment	\$118,330
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	60.00	69.00	9.00	15.00%	2018-2019 Elementary	639.572
Year End Salary	\$2,510,805	\$2,499,866	(\$10,939)	(0.44%)	2018-2019 High School	0.000
Average Salary	\$41,847	\$36,230	(\$5,617)	(13.42%)	2018-2019 Total	639.572
					2019-2020 Elementary	647.025
					2019-2020 High School	0.000
					2019-2020 Total	647.025
					2020-2021 Elementary	649.081
					2020-2021 High School	0.000
					2020-2021 Total	649.081

Fall 2020 Enrollment	712	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,569,004	\$5,927,964	\$5,967,730
Federal Projects	\$599,475	\$159,969	\$599,126
State Projects	\$0	\$171,450	\$0
Classroom Site & Instruction Improvement Projects	\$411,320	\$419,040	\$411,320
Schoolwide Project Total	\$7,579,799	\$6,678,423	\$6,978,176

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$947,024	\$0	\$6,033,299	\$599,476	\$7,579,799
Percentage Of Total Revenues	12.49%	0.00%	79.60%	7.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$363,468	\$361,386
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$8,918	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$363,468	\$361,386

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$32,733
Equipment	\$271,351
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	71.00	74.00	3.00	4.23%
Year End Salary	\$2,588,759	\$2,588,552	(\$207)	(0.01%)
Average Salary	\$36,461	\$34,980	(\$1,481)	(4.06%)

Fall 2020 Enrollment	831	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	770.855
2018-2019 High School	0.000
2018-2019 Total	770.855
2019-2020 Elementary	782.345
2019-2020 High School	0.000
2019-2020 Total	782.345
2020-2021 Elementary	768.969
2020-2021 High School	0.000
2020-2021 Total	768.969

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,486,894	\$8,305,143	\$7,992,770
Federal Projects	\$695,606	\$100,647	\$695,606
State Projects	\$223,457	\$216,450	\$223,457
Classroom Site & Instruction Improvement Projects	\$531,411	\$529,675	\$531,411
Schoolwide Project Total	\$10,937,368	\$9,151,915	\$9,443,244

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,231,358	\$0	\$8,010,404	\$695,606	\$10,937,368
Percentage Of Total Revenues	20.40%	0.00%	73.24%	6.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$595,190	\$530,530
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$840,722	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$66,057	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$595,190	\$530,530

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,409,129
Equipment	\$544,968
Construction in Progress	\$330,357

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	80.00	94.00	14.00	17.50%	2018-2019 Elementary	808.750
Year End Salary	\$3,306,875	\$3,323,958	\$17,083	0.52%	2018-2019 High School	0.000
Average Salary	\$41,336	\$35,361	(\$5,975)	(14.45%)	2018-2019 Total	808.750
					2019-2020 Elementary	915.918
					2019-2020 High School	0.000
					2019-2020 Total	915.918
					2020-2021 Elementary	993.144
					2020-2021 High School	0.000
					2020-2021 Total	993.144

Fall 2020 Enrollment	1,080	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,976,346	\$3,689,276	\$3,754,741
Federal Projects	\$539,340	\$133,527	\$532,346
State Projects	\$108,937	\$0	\$108,937
Classroom Site & Instruction Improvement Projects	\$174,817	\$261,809	\$261,120
Schoolwide Project Total	\$4,799,440	\$4,084,612	\$4,657,144

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$307,099	\$0	\$3,953,001	\$539,340	\$4,799,440
Percentage Of Total Revenues	6.40%	0.00%	82.36%	11.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$250,099	\$380,272
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$7,309	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$250,099	\$380,272

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$190,551
Equipment	\$389,651
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	46.00	46.00	0.00	0.00%
Year End Salary	\$1,512,895	\$1,725,540	\$212,645	14.06%
Average Salary	\$32,889	\$37,512	\$4,623	14.06%

Fall 2020 Enrollment	530	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	478.728
2018-2019 High School	0.000
2018-2019 Total	478.728
2019-2020 Elementary	472.157
2019-2020 High School	0.000
2019-2020 Total	472.157
2020-2021 Elementary	484.201
2020-2021 High School	0.000
2020-2021 Total	484.201

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,085,385	\$3,762,521	\$3,715,568
Federal Projects	\$421,146	\$86,230	\$420,931
State Projects	\$109,520	\$109,238	\$109,520
Classroom Site & Instruction Improvement Projects	\$221,384	\$267,320	\$262,538
Schoolwide Project Total	\$4,837,435	\$4,225,309	\$4,508,557

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$486,950	\$0	\$3,929,339	\$421,146	\$4,837,435
Percentage Of Total Revenues	10.07%	0.00%	81.23%	8.71%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$231,679	\$258,472
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$9,394	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$231,679	\$258,472

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,491
Equipment	\$472,497
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	44.00	49.00	5.00	11.36%
Year End Salary	\$1,707,537	\$1,714,698	\$7,161	0.42%
Average Salary	\$38,808	\$34,994	(\$3,814)	(9.83%)

Fall 2020 Enrollment	530	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	488.679
2018-2019 High School	0.000
2018-2019 Total	488.679
2019-2020 Elementary	489.678
2019-2020 High School	0.000
2019-2020 Total	489.678
2020-2021 Elementary	486.757
2020-2021 High School	0.000
2020-2021 Total	486.757

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,009,914	\$5,484,784	\$5,579,879
Federal Projects	\$536,681	\$136,582	\$536,296
State Projects	\$147,680	\$147,826	\$147,680
Classroom Site & Instruction Improvement Projects	\$344,328	\$361,650	\$351,199
Schoolwide Project Total	\$7,038,603	\$6,130,842	\$6,615,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,103,377	\$0	\$5,398,545	\$536,681	\$7,038,603
Percentage Of Total Revenues	15.68%	0.00%	76.70%	7.62%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$415,034	\$546,361
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$37,012	Remedial Education	\$0	\$0
Construction in Progress	\$48,798	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$415,034	\$546,361

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,112,969
Equipment	\$836,436
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	65.00	(1.00)	(1.52%)
Year End Salary	\$2,476,231	\$2,603,281	\$127,050	5.13%
Average Salary	\$37,519	\$40,050	\$2,531	6.75%

Fall 2020 Enrollment	713	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	658.188
2018-2019 High School	0.000
2018-2019 Total	658.188
2019-2020 Elementary	657.923
2019-2020 High School	0.000
2019-2020 Total	657.923
2020-2021 Elementary	656.394
2020-2021 High School	0.000
2020-2021 Total	656.394

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,687,256	\$4,499,843	\$4,580,130
Federal Projects	\$481,844	\$112,743	\$478,851
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,344,148	\$317,214	\$310,766
Schoolwide Project Total	\$5,513,248	\$4,929,800	\$5,369,747

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$698,485	\$0	\$4,332,919	\$481,844	\$5,513,248
Percentage Of Total Revenues	12.67%	0.00%	78.59%	8.74%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$171,938	\$132,063
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$171,938	\$132,063

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$117,421
Equipment	\$333,950
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	43.00	43.00	0.00	0.00%	2018-2019 Elementary	296.950
Year End Salary	\$1,956,345	\$1,945,293	(\$11,052)	(0.56%)	2018-2019 High School	255.659
Average Salary	\$45,496	\$45,239	(\$257)	(0.57%)	2018-2019 Total	552.609
					2019-2020 Elementary	293.523
					2019-2020 High School	259.979
					2019-2020 Total	553.502
					2020-2021 Elementary	299.218
					2020-2021 High School	252.985
					2020-2021 Total	552.203

Fall 2020 Enrollment	556	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$767,555	\$804,291	\$747,112
Federal Projects	\$87,188	\$93,934	\$78,174
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$45,504	\$57,801	\$40,705
Schoolwide Project Total	\$900,247	\$956,026	\$865,991

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,343	\$0	\$799,716	\$87,188	\$900,247
Percentage Of Total Revenues	1.48%	0.00%	88.83%	9.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$45,009	\$17,175
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$255	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$4,600	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$45,009	\$17,175

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$177,170	\$194,240	\$17,070	9.63%
Average Salary	\$44,293	\$48,560	\$4,268	9.63%

Fall 2020 Enrollment	79	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	78.314
2018-2019 Total	78.314
2019-2020 Elementary	0.000
2019-2020 High School	80.159
2019-2020 Total	80.159
2020-2021 Elementary	0.000
2020-2021 High School	77.953
2020-2021 Total	77.953

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,515,873	\$2,382,559	\$2,208,228
Federal Projects	\$188,114	\$160,004	\$165,402
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$187,624	\$170,526	\$184,850
Schoolwide Project Total	\$2,891,611	\$2,713,089	\$2,558,480

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,260	\$0	\$2,656,237	\$188,114	\$2,891,611
Percentage Of Total Revenues	1.63%	0.00%	91.86%	6.51%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$1,226	Total All Disability Classifications	\$129,009	\$61,730
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$2,778	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$17,158	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$129,009	\$61,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	15.00	22.00	7.00	46.67%	2018-2019 Elementary	0.000
Year End Salary	\$715,590	\$1,012,013	\$296,423	41.42%	2018-2019 High School	329.445
Average Salary	\$47,706	\$46,001	(\$1,705)	(3.57%)	2018-2019 Total	329.445
					2019-2020 Elementary	0.000
					2019-2020 High School	309.103
					2019-2020 Total	309.103
					2020-2021 Elementary	0.000
					2020-2021 High School	318.851
					2020-2021 Total	318.851

Fall 2020 Enrollment	324	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,910,893	\$3,468,944	\$3,322,502
Federal Projects	\$646,211	\$595,252	\$601,846
State Projects	\$231,046	\$0	\$24,550
Classroom Site & Instruction Improvement Projects	\$300,167	\$190,516	\$276,597
Schoolwide Project Total	\$5,088,317	\$4,254,712	\$4,225,495

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,526	\$0	\$4,399,580	\$646,211	\$5,088,317
Percentage Of Total Revenues	0.84%	0.00%	86.46%	12.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$4,200	Total All Disability Classifications	\$131,961	\$177,595
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$1,309	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$50,291	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$131,961	\$177,595

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	23.00	1.00	4.55%
Year End Salary	\$1,034,255	\$1,120,760	\$86,505	8.36%
Average Salary	\$47,012	\$48,729	\$1,717	3.65%

Fall 2020 Enrollment	528	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	488.092
2018-2019 Total	488.092
2019-2020 Elementary	0.000
2019-2020 High School	502.127
2019-2020 Total	502.127
2020-2021 Elementary	0.000
2020-2021 High School	520.381
2020-2021 Total	520.381

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$961,523	\$1,088,170	\$1,109,829
Federal Projects	\$143,525	\$160,756	\$132,946
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$71,894	\$75,598	\$60,382
Schoolwide Project Total	\$1,176,942	\$1,324,524	\$1,303,157

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,288	\$0	\$1,022,129	\$143,525	\$1,176,942
Percentage Of Total Revenues	0.96%	0.00%	86.85%	12.19%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$4,200	Total All Disability Classifications	\$53,455	\$65,160
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$322	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$12,413	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$53,455	\$65,160

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	8.00	0.00	0.00%
Year End Salary	\$431,180	\$431,180	\$0	0.00%
Average Salary	\$53,898	\$53,898	\$1	0.00%

Fall 2020 Enrollment	125	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	121.871
2020-2021 Total	121.871

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,767,469	\$3,254,164	\$3,640,914
Federal Projects	\$318,288	\$373,922	\$285,784
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$279,862	\$210,953	\$208,200
Schoolwide Project Total	\$4,365,619	\$3,839,039	\$4,134,898

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,457	\$0	\$3,973,874	\$318,288	\$4,365,619
Percentage Of Total Revenues	1.68%	0.00%	91.03%	7.29%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$80,252	\$45,386
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,193	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$15,321	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$80,252	\$45,386

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	20.00	2.00	11.11%
Year End Salary	\$886,399	\$1,027,860	\$141,461	15.96%
Average Salary	\$49,244	\$51,393	\$2,149	4.36%

Fall 2020 Enrollment	485	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	463.161
2018-2019 Total	463.161
2019-2020 Elementary	0.000
2019-2020 High School	489.534
2019-2020 Total	489.534
2020-2021 Elementary	0.000
2020-2021 High School	478.214
2020-2021 Total	478.214

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,417,574	\$2,100,495	\$2,164,196
Federal Projects	\$278,739	\$223,509	\$237,490
State Projects	\$35,317	\$26,800	\$34,567
Classroom Site & Instruction Improvement Projects	\$181,755	\$187,770	\$164,800
Schoolwide Project Total	\$2,913,385	\$2,538,574	\$2,601,053

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$30,715	\$0	\$2,603,931	\$278,739	\$2,913,385
Percentage Of Total Revenues	1.05%	0.00%	89.38%	9.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$4,551	Total All Disability Classifications	\$73,337	\$71,586
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$808	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$30,871	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$73,337	\$71,586

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,657,424
Site Improvements	\$0
Buildings & Building Improvements	\$31,749,131
Equipment	\$3,197,502
Construction in Progress	\$38,786

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	13.00	15.00	2.00	15.38%	2018-2019 Elementary	0.000
Year End Salary	\$596,414	\$688,390	\$91,976	15.42%	2018-2019 High School	278.838
Average Salary	\$45,878	\$45,893	\$15	0.03%	2018-2019 Total	278.838
					2019-2020 Elementary	0.000
					2019-2020 High School	296.512
					2019-2020 Total	296.512
					2020-2021 Elementary	0.000
					2020-2021 High School	308.273
					2020-2021 Total	308.273

Fall 2020 Enrollment	310	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,271,878	\$9,064,068	\$8,848,269
Federal Projects	\$516,295	\$443,454	\$490,511
State Projects	\$4,000	\$0	\$3,944
Classroom Site & Instruction Improvement Projects	\$210,112	\$203,674	\$210,112
Schoolwide Project Total	\$11,002,285	\$9,711,196	\$9,552,836

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$393,369	\$0	\$9,233,121	\$1,375,795	\$11,002,285
Percentage Of Total Revenues	3.58%	0.00%	83.92%	12.50%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$6,765,086	\$5,423,268
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$5,026,999	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$209,309	Remedial Education	\$0	\$0
Construction in Progress	\$2,755,973	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$6,765,086	\$5,423,268

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$720,000
Site Improvements	\$0
Buildings & Building Improvements	\$8,385,641
Equipment	\$576,754
Construction in Progress	\$52,459

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	41.00	23.00	127.78%
Year End Salary	\$774,834	\$1,801,485	\$1,026,651	132.50%
Average Salary	\$43,046	\$43,939	\$893	2.07%

Fall 2020 Enrollment	348	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	102.540
2018-2019 High School	0.000
2018-2019 Total	102.540
2019-2020 Elementary	110.277
2019-2020 High School	0.000
2019-2020 Total	110.277
2020-2021 Elementary	271.731
2020-2021 High School	61.112
2020-2021 Total	332.843

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$933,937	\$968,087	\$855,601
Federal Projects	\$242,003	\$41,814	\$242,003
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$76,999	\$72,152	\$126,142
Schoolwide Project Total	\$1,252,939	\$1,082,053	\$1,223,746

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,385	\$0	\$1,005,551	\$242,003	\$1,252,939
Percentage Of Total Revenues	0.43%	0.00%	80.26%	19.31%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$36,137	\$36,137
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$36,137	\$36,137

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$251,155	\$320,566	\$69,411	27.64%
Average Salary	\$50,231	\$64,113	\$13,882	27.64%

Fall 2020 Enrollment	78	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	117.962
2018-2019 Total	117.962
2019-2020 Elementary	0.000
2019-2020 High School	110.289
2019-2020 Total	110.289
2020-2021 Elementary	0.000
2020-2021 High School	95.953
2020-2021 Total	95.953

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$16,508,389	\$11,757,291	\$13,452,027
Federal Projects	\$3,063,882	\$3,172,272	\$3,051,788
State Projects	\$341,258	\$0	\$341,258
Classroom Site & Instruction Improvement Projects	\$1,015,152	\$953,850	\$1,021,716
Schoolwide Project Total	\$20,928,681	\$15,883,413	\$17,866,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,153,109	\$0	\$15,084,022	\$3,691,550	\$20,928,681
Percentage Of Total Revenues	10.29%	0.00%	72.07%	17.64%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$461,561	\$561,468
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$37,264	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$36,893	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$461,561	\$561,468

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,121,435
Site Improvements	\$0
Buildings & Building Improvements	\$14,713,130
Equipment	\$1,858,073
Construction in Progress	\$2,587,754

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	113.00	112.00	(1.00)	(0.88%)
Year End Salary	\$4,853,919	\$4,891,790	\$37,871	0.78%
Average Salary	\$42,955	\$43,677	\$722	1.68%

Fall 2020 Enrollment	1,979	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,892.822
2018-2019 High School	0.000
2018-2019 Total	1,892.822
2019-2020 Elementary	1,877.037
2019-2020 High School	0.000
2019-2020 Total	1,877.037
2020-2021 Elementary	1,897.117
2020-2021 High School	0.000
2020-2021 Total	1,897.117

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$22,554,640	\$17,581,656	\$20,093,877
Federal Projects	\$1,400,341	\$746,969	\$1,400,341
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,625,486	\$1,297,621	\$1,625,486
Schoolwide Project Total	\$25,580,467	\$19,626,246	\$23,119,704

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,522	\$0	\$24,171,604	\$1,400,341	\$25,580,467
Percentage Of Total Revenues	0.03%	0.00%	94.49%	5.47%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$4,767,308	\$5,199,718
Site Improvements	\$0	Gifted Education	\$0	\$193,192
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$4,767,308	\$5,392,910

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$85,621
Equipment	\$81,073
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$159,321
9-12	\$33,871

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	9	13	19	36	24	26	127	10	7	8	2	27	154	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	59.00	75.00	16.00	27.12%
Year End Salary	\$3,216,924	\$4,780,596	\$1,563,672	48.61%
Average Salary	\$54,524	\$63,741	\$9,217	16.90%

Fall 2020 Enrollment	3,082	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,447.180
2018-2019 High School	806.326
2018-2019 Total	2,253.506
2019-2020 Elementary	1,420.735
2019-2020 High School	815.181
2019-2020 Total	2,235.916
2020-2021 Elementary	2,054.887
2020-2021 High School	935.915
2020-2021 Total	2,990.802

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,680,493	\$2,840,538	\$9,679,825
Federal Projects	\$499,970	\$30,656	\$499,970
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$741,045	\$224,482	\$741,045
Schoolwide Project Total	\$10,921,508	\$3,095,676	\$10,920,840

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$188	\$0	\$10,421,350	\$499,970	\$10,921,508
Percentage Of Total Revenues	0.00%	0.00%	95.42%	4.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$12,062	\$33,960
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$12,062	\$33,960

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	57.00	42.00	280.00%
Year End Salary	\$901,858	\$2,668,553	\$1,766,695	195.90%
Average Salary	\$60,124	\$46,817	(\$13,307)	(22.13%)

Fall 2020 Enrollment	1,544	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	152.169
2018-2019 High School	75.670
2018-2019 Total	227.839
2019-2020 Elementary	233.103
2019-2020 High School	174.687
2019-2020 Total	407.790
2020-2021 Elementary	775.797
2020-2021 High School	530.278
2020-2021 Total	1,306.075

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$832,732	\$810,853	\$759,672
Federal Projects	\$66,211	\$74,559	\$66,211
State Projects	\$15,055	\$0	\$9,000
Classroom Site & Instruction Improvement Projects	\$42,607	\$40,653	\$26,689
Schoolwide Project Total	\$956,605	\$926,065	\$861,572

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$291,069	\$0	\$599,324	\$66,212	\$956,605
Percentage Of Total Revenues	30.43%	0.00%	62.65%	6.92%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,000	\$15,730
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,000	\$15,730

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	1

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$297,940	\$359,924	\$61,984	20.80%
Average Salary	\$33,104	\$39,992	\$6,888	20.81%

Fall 2020 Enrollment	77	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	68.987
2018-2019 High School	0.000
2018-2019 Total	68.987
2019-2020 Elementary	70.640
2019-2020 High School	0.000
2019-2020 Total	70.640
2020-2021 Elementary	66.910
2020-2021 High School	0.000
2020-2021 Total	66.910

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,058,317	\$4,760,086	\$4,446,610
Federal Projects	\$570,153	\$145,050	\$570,153
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$331,087	\$385,470	\$333,157
Schoolwide Project Total	\$5,959,557	\$5,290,606	\$5,349,920

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$611,119	\$0	\$4,778,284	\$570,154	\$5,959,557
Percentage Of Total Revenues	10.25%	0.00%	80.18%	9.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$174,740	\$185,598
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$4,836	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$174,740	\$185,598

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$305,973
Site Improvements	\$0
Buildings & Building Improvements	\$15,596,501
Equipment	\$566,208
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	41.00	(2.00)	(4.65%)
Year End Salary	\$1,990,054	\$1,914,595	(\$75,459)	(3.79%)
Average Salary	\$46,280	\$46,697	\$417	0.90%

Fall 2020 Enrollment	525	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	449.096
2018-2019 High School	83.517
2018-2019 Total	532.613
2019-2020 Elementary	482.237
2019-2020 High School	160.214
2019-2020 Total	642.451
2020-2021 Elementary	363.504
2020-2021 High School	152.460
2020-2021 Total	515.964

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,945,126	\$7,705,337	\$7,112,524
Federal Projects	\$657,895	\$94,939	\$530,648
State Projects	\$206,852	\$209,924	\$206,852
Classroom Site & Instruction Improvement Projects	\$520,954	\$519,396	\$557,182
Schoolwide Project Total	\$9,330,827	\$8,529,596	\$8,407,206

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,257,436	\$18,590	\$7,396,906	\$657,895	\$9,330,827
Percentage Of Total Revenues	13.48%	0.20%	79.27%	7.05%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$161,010	\$145,614
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$4,275	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$220,971	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$161,010	\$145,614

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,251,672
Site Improvements	\$351,613
Buildings & Building Improvements	\$11,865,566
Equipment	\$1,819,628
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	61.00	64.00	3.00	4.92%
Year End Salary	\$3,392,196	\$3,540,302	\$148,106	4.37%
Average Salary	\$55,610	\$55,317	(\$293)	(0.53%)

Fall 2020 Enrollment	839	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	445.691
2018-2019 High School	397.412
2018-2019 Total	843.103
2019-2020 Elementary	447.058
2019-2020 High School	400.783
2019-2020 Total	847.841
2020-2021 Elementary	448.727
2020-2021 High School	389.415
2020-2021 Total	838.142

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,344,311	\$2,560,650	\$2,480,474
Federal Projects	\$613,178	\$536,446	\$613,178
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$250,672	\$258,582	\$250,671
Schoolwide Project Total	\$4,208,161	\$3,355,678	\$3,344,323

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,721	\$0	\$3,554,262	\$613,178	\$4,208,161
Percentage Of Total Revenues	0.97%	0.00%	84.46%	14.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$141,887	\$169,444
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$973,521	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$26,737	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$141,887	\$169,444

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$37,193
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	23.00	4.00	21.05%
Year End Salary	\$940,149	\$1,084,062	\$143,913	15.31%
Average Salary	\$49,482	\$47,133	(\$2,349)	(4.75%)

Fall 2020 Enrollment	467	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	332.253
2018-2019 High School	0.000
2018-2019 Total	332.253
2019-2020 Elementary	432.371
2019-2020 High School	0.000
2019-2020 Total	432.371
2020-2021 Elementary	434.570
2020-2021 High School	0.000
2020-2021 Total	434.570

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,192,508	\$1,090,727	\$1,049,735
Federal Projects	\$243,132	\$651,497	\$243,132
State Projects	\$6,710	\$6,706	\$6,710
Classroom Site & Instruction Improvement Projects	\$85,666	\$89,480	\$85,666
Schoolwide Project Total	\$1,528,016	\$1,838,410	\$1,385,243

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$46,380	\$0	\$1,162,673	\$318,963	\$1,528,016
Percentage Of Total Revenues	3.04%	0.00%	76.09%	20.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$77,377	\$78,199
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$101,260	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$77,377	\$78,199

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$961,765
Site Improvements	\$0
Buildings & Building Improvements	\$1,212,973
Equipment	\$154,961
Construction in Progress	\$2,799

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.00	5.00	5.00	
Year End Salary	\$0	\$378,007	\$378,007	
Average Salary		\$75,601		

Fall 2020 Enrollment	136	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	229.836
2018-2019 High School	0.000
2018-2019 Total	229.836
2019-2020 Elementary	149.526
2019-2020 High School	0.000
2019-2020 Total	149.526
2020-2021 Elementary	138.261
2020-2021 High School	0.000
2020-2021 Total	138.261

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,215,952	\$2,439,827	\$2,567,548
Federal Projects	\$426,083	\$369,284	\$426,083
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$221,870	\$231,924	\$221,871
Schoolwide Project Total	\$3,863,905	\$3,041,035	\$3,215,502

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$44,268	\$0	\$3,197,091	\$622,546	\$3,863,905
Percentage Of Total Revenues	1.15%	0.00%	82.74%	16.11%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$216,021	\$208,204
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$973,521	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$28,858	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$216,021	\$208,204

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$33,987
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	18.00	2.00	12.50%
Year End Salary	\$929,847	\$1,108,623	\$178,776	19.23%
Average Salary	\$58,115	\$61,590	\$3,475	5.98%

Fall 2020 Enrollment	352	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	367.564
2018-2019 Total	367.564
2019-2020 Elementary	0.000
2019-2020 High School	359.193
2019-2020 Total	359.193
2020-2021 Elementary	0.000
2020-2021 High School	347.669
2020-2021 Total	347.669

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,476,094	\$3,006,807	\$3,758,357
Federal Projects	\$194,167	\$153,213	\$194,168
State Projects	\$93,046	\$93,282	\$92,831
Classroom Site & Instruction Improvement Projects	\$260,512	\$272,495	\$260,512
Schoolwide Project Total	\$5,023,819	\$3,525,797	\$4,305,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,064,351	\$0	\$3,765,301	\$194,167	\$5,023,819
Percentage Of Total Revenues	21.19%	0.00%	74.95%	3.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$222,083	\$227,305
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$8,593,519	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$51,653	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$222,083	\$227,305

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$8,613,949
Equipment	\$73,633
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	19.00	20.00	1.00	5.26%	2018-2019 Elementary	0.000
Year End Salary	\$981,272	\$1,030,776	\$49,504	5.04%	2018-2019 High School	303.344
Average Salary	\$51,646	\$51,539	(\$107)	(0.21%)	2018-2019 Total	303.344
					2019-2020 Elementary	91.365
					2019-2020 High School	332.284
					2019-2020 Total	423.649
					2020-2021 Elementary	124.035
					2020-2021 High School	288.635
					2020-2021 Total	412.670

Fall 2020 Enrollment	425	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,762,465	\$2,995,911	\$3,998,409
Federal Projects	\$186,028	\$145,074	\$186,028
State Projects	\$102,969	\$102,916	\$102,969
Classroom Site & Instruction Improvement Projects	\$262,813	\$270,022	\$262,813
Schoolwide Project Total	\$5,314,275	\$3,513,923	\$4,550,219

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,284,029	\$0	\$3,844,218	\$186,028	\$5,314,275
Percentage Of Total Revenues	24.16%	0.00%	72.34%	3.50%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$216,206	\$225,889
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$24,339	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$216,206	\$225,889

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$27,879
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	27.00	6.00	28.57%
Year End Salary	\$1,119,270	\$1,342,698	\$223,428	19.96%
Average Salary	\$53,299	\$49,730	(\$3,569)	(6.70%)

Fall 2020 Enrollment	505	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	333.170
2018-2019 High School	0.000
2018-2019 Total	333.170
2019-2020 Elementary	385.097
2019-2020 High School	0.000
2019-2020 Total	385.097
2020-2021 Elementary	457.674
2020-2021 High School	0.000
2020-2021 Total	457.674

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,301,979	\$2,277,645	\$2,240,707
Federal Projects	\$458,619	\$434,964	\$458,619
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$263,177	\$269,928	\$263,178
Schoolwide Project Total	\$4,023,775	\$2,982,537	\$2,962,504

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,141	\$0	\$3,529,955	\$469,679	\$4,023,775
Percentage Of Total Revenues	0.60%	0.00%	87.73%	11.67%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$122,568	\$150,692
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$973,521	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$33,987	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$122,568	\$150,692

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$973,521
Equipment	\$33,987
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	21.00	5.00	31.25%
Year End Salary	\$841,694	\$1,033,760	\$192,066	22.82%
Average Salary	\$52,606	\$49,227	(\$3,379)	(6.42%)

Fall 2020 Enrollment	439	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	346.353
2018-2019 High School	0.000
2018-2019 Total	346.353
2019-2020 Elementary	469.854
2019-2020 High School	0.000
2019-2020 Total	469.854
2020-2021 Elementary	454.527
2020-2021 High School	0.000
2020-2021 Total	454.527

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,622,708	\$2,345,517	\$3,366,784
Federal Projects	\$242,177	\$208,049	\$242,176
State Projects	\$77,752	\$78,121	\$77,752
Classroom Site & Instruction Improvement Projects	\$201,952	\$209,177	\$201,952
Schoolwide Project Total	\$4,144,589	\$2,840,864	\$3,888,664

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,107,717	\$0	\$2,794,695	\$242,177	\$4,144,589
Percentage Of Total Revenues	26.73%	0.00%	67.43%	5.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$237,051	\$187,209
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$237,051	\$187,209

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$54,593
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	21.00	9.00	75.00%
Year End Salary	\$684,963	\$1,238,641	\$553,678	80.83%
Average Salary	\$57,080	\$58,983	\$1,903	3.33%

Fall 2020 Enrollment	347	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	303.531
2018-2019 High School	0.000
2018-2019 Total	303.531
2019-2020 Elementary	356.738
2019-2020 High School	0.000
2019-2020 Total	356.738
2020-2021 Elementary	342.895
2020-2021 High School	0.000
2020-2021 Total	342.895

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$568,890	\$954,452	\$1,026,988
Federal Projects	\$225,058	\$447,771	\$225,058
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$42,628	\$45,367	\$42,629
Schoolwide Project Total	\$836,576	\$1,447,590	\$1,294,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,352	\$0	\$591,115	\$236,109	\$836,576
Percentage Of Total Revenues	1.12%	0.00%	70.66%	28.22%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$118,455	\$121,854
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$683,638	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$40,798	Remedial Education	\$0	\$0
Construction in Progress	\$2,405	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$118,455	\$121,854

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$814,121
Equipment	\$74,041
Construction in Progress	\$176,791

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$317,447	\$458,635	\$141,188	44.48%
Average Salary	\$52,908	\$76,439	\$23,531	44.48%

Fall 2020 Enrollment	82	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	128.904
2018-2019 High School	0.000
2018-2019 Total	128.904
2019-2020 Elementary	101.912
2019-2020 High School	0.000
2019-2020 Total	101.912
2020-2021 Elementary	70.393
2020-2021 High School	0.000
2020-2021 Total	70.393

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,846,569	\$1,338,344	\$1,376,575
Federal Projects	\$337,258	\$425,920	\$337,258
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$141,161	\$144,267	\$141,163
Schoolwide Project Total	\$2,324,988	\$1,908,531	\$1,854,996

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$92,349	\$0	\$1,891,880	\$340,759	\$2,324,988
Percentage Of Total Revenues	3.97%	0.00%	81.37%	14.66%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$105,958	\$104,231
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$2,165,292	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$1,002	Remedial Education	\$0	\$0
Construction in Progress	\$11,894	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$105,958	\$104,231

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,317,198
Equipment	\$39,064
Construction in Progress	\$4,285

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	9.00	(1.00)	(10.00%)
Year End Salary	\$510,216	\$541,089	\$30,873	6.05%
Average Salary	\$51,022	\$60,121	\$9,099	17.83%

Fall 2020 Enrollment	226	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	50.950
2018-2019 High School	155.120
2018-2019 Total	206.070
2019-2020 Elementary	100.415
2019-2020 High School	116.930
2019-2020 Total	217.345
2020-2021 Elementary	82.883
2020-2021 High School	137.288
2020-2021 Total	220.171

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,887,782	\$1,375,601	\$1,401,275
Federal Projects	\$135,757	\$117,382	\$135,757
State Projects	\$0	\$6,705	\$0
Classroom Site & Instruction Improvement Projects	\$143,135	\$149,363	\$143,134
Schoolwide Project Total	\$2,166,674	\$1,649,051	\$1,680,166

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$217,242	\$0	\$1,813,674	\$135,758	\$2,166,674
Percentage Of Total Revenues	10.03%	0.00%	83.71%	6.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,566	\$18,303
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,566	\$18,303

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$255,780
Equipment	\$78,858
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	8.00	9.00	1.00	12.50%	2018-2019 Elementary	0.000
Year End Salary	\$496,835	\$432,179	(\$64,656)	(13.01%)	2018-2019 High School	209.801
Average Salary	\$62,104	\$48,020	(\$14,084)	(22.68%)	2018-2019 Total	209.801
					2019-2020 Elementary	0.000
					2019-2020 High School	197.754
					2019-2020 Total	197.754
					2020-2021 Elementary	0.000
					2020-2021 High School	219.062
					2020-2021 Total	219.062

Fall 2020 Enrollment	219	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$32,199,700	\$28,000,389	\$23,168,825
Federal Projects	\$2,194,157	\$3,322,383	\$2,194,156
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$2,235,941	\$2,190,901	\$2,235,939
Schoolwide Project Total	\$36,629,798	\$33,513,673	\$27,598,920

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,590,560	\$0	\$31,845,081	\$2,194,157	\$36,629,798
Percentage Of Total Revenues	7.07%	0.00%	86.94%	5.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$532,102	\$576,598
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$26,653	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$26,470	Remedial Education	\$0	\$0
Construction in Progress	\$3,277,799	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$532,102	\$576,598

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$66,978
Equipment	\$5,509,768
Construction in Progress	\$6,033,862

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	139.00	96.00	223.26%
Year End Salary	\$1,959,938	\$4,496,994	\$2,537,056	129.45%
Average Salary	\$45,580	\$32,352	(\$13,228)	(29.02%)

Fall 2020 Enrollment	4,028	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1.667
2018-2019 High School	294.385
2018-2019 Total	296.052
2019-2020 Elementary	52.294
2019-2020 High School	669.439
2019-2020 Total	721.733
2020-2021 Elementary	1,868.540
2020-2021 High School	2,151.032
2020-2021 Total	4,019.572

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$787,461	\$728,675	\$751,759
Federal Projects	\$70,666	\$47,552	\$76,602
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$47,884	\$42,891	\$41,929
Schoolwide Project Total	\$906,011	\$819,118	\$870,290

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$84,510	\$0	\$653,034	\$168,467	\$906,011
Percentage Of Total Revenues	9.33%	0.00%	72.08%	18.59%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$200	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$5,867	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$200	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	8.00	1.00	14.29%
Year End Salary	\$330,085	\$278,395	(\$51,690)	(15.66%)
Average Salary	\$47,155	\$34,799	(\$12,356)	(26.20%)

Fall 2020 Enrollment	68	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	76.523
2018-2019 Total	76.523
2019-2020 Elementary	0.000
2019-2020 High School	70.071
2019-2020 Total	70.071
2020-2021 Elementary	0.000
2020-2021 High School	67.692
2020-2021 Total	67.692

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,293,491	\$2,132,095	\$1,812,068
Federal Projects	\$314,744	\$187,121	\$314,744
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$151,233	\$138,588	\$166,301
Schoolwide Project Total	\$2,759,468	\$2,457,804	\$2,293,113

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,171	\$0	\$2,101,313	\$582,984	\$2,759,468
Percentage Of Total Revenues	2.72%	0.00%	76.15%	21.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$165,249	\$156,967
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$124,391	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$165,249	\$156,967

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,766,605
Equipment	\$189,594
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	17.00	3.00	21.43%
Year End Salary	\$647,858	\$784,638	\$136,780	21.11%
Average Salary	\$46,276	\$46,155	(\$121)	(0.26%)

Fall 2020 Enrollment	248	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	73.649
2018-2019 High School	92.790
2018-2019 Total	166.439
2019-2020 Elementary	78.539
2019-2020 High School	137.350
2019-2020 Total	215.889
2020-2021 Elementary	68.256
2020-2021 High School	177.152
2020-2021 Total	245.408

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$831,682	\$998,838	\$944,765
Federal Projects	\$218,569	\$159,449	\$192,995
State Projects	\$7,865	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$63,114	\$97,260	\$106,814
Schoolwide Project Total	\$1,121,230	\$1,255,547	\$1,244,574

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,808	\$0	\$897,853	\$218,569	\$1,121,230
Percentage Of Total Revenues	0.43%	0.00%	80.08%	19.49%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$58,235	\$61,595
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$58,235	\$61,595

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$323,968	\$371,364	\$47,396	14.63%
Average Salary	\$53,995	\$61,894	\$7,899	14.63%

Fall 2020 Enrollment	96	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	103.359
2018-2019 Total	103.359
2019-2020 Elementary	0.000
2019-2020 High School	97.998
2019-2020 Total	97.998
2020-2021 Elementary	0.000
2020-2021 High School	92.796
2020-2021 Total	92.796

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,922,816	\$4,055,592	\$3,206,963
Federal Projects	\$1,109,615	\$277,596	\$1,109,615
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$274,249	\$279,142	\$264,241
Schoolwide Project Total	\$5,306,680	\$4,612,330	\$4,580,819

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$342,439	\$0	\$3,854,626	\$1,109,615	\$5,306,680
Percentage Of Total Revenues	6.45%	0.00%	72.64%	20.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$509,285	\$314,536
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$30,727	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$121,649	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$509,285	\$314,536

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$390,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,386,152
Equipment	\$1,406,999
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	28.00	0.00	0.00%
Year End Salary	\$1,480,024	\$1,674,790	\$194,766	13.16%
Average Salary	\$52,858	\$59,814	\$6,956	13.16%

Fall 2020 Enrollment	484	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	411.772
2018-2019 High School	0.000
2018-2019 Total	411.772
2019-2020 Elementary	463.572
2019-2020 High School	0.000
2019-2020 Total	463.572
2020-2021 Elementary	465.158
2020-2021 High School	0.000
2020-2021 Total	465.158

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,528,316	\$4,555,907	\$3,947,272
Federal Projects	\$1,440,181	\$496,453	\$1,440,181
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$322,748	\$343,555	\$300,954
Schoolwide Project Total	\$6,291,245	\$5,395,915	\$5,688,407

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,953	\$0	\$4,783,113	\$1,440,179	\$6,291,245
Percentage Of Total Revenues	1.08%	0.00%	76.03%	22.89%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$378,254	\$327,961
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$16,730	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$103,740	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$378,254	\$327,961

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$688,774
Site Improvements	\$3,800
Buildings & Building Improvements	\$5,170,742
Equipment	\$1,524,702
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	39.00	1.00	2.63%
Year End Salary	\$2,132,830	\$2,239,419	\$106,589	5.00%
Average Salary	\$56,127	\$57,421	\$1,294	2.31%

Fall 2020 Enrollment	628	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	623.963
2018-2019 High School	0.000
2018-2019 Total	623.963
2019-2020 Elementary	638.760
2019-2020 High School	0.000
2019-2020 Total	638.760
2020-2021 Elementary	603.771
2020-2021 High School	0.000
2020-2021 Total	603.771

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,055,914	\$2,861,629	\$2,887,450
Federal Projects	\$669,119	\$64,753	\$669,119
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$222,287	\$185,000	\$195,063
Schoolwide Project Total	\$3,947,320	\$3,111,382	\$3,751,632

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$190,394	\$0	\$3,088,236	\$668,690	\$3,947,320
Percentage Of Total Revenues	4.82%	0.00%	78.24%	16.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$304,546	\$377,795
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$4,670	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$378,640	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$304,546	\$377,795

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,462,751
Site Improvements	\$0
Buildings & Building Improvements	\$7,199,390
Equipment	\$378,640
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	23.00	1.00	4.55%
Year End Salary	\$1,132,858	\$1,257,387	\$124,529	10.99%
Average Salary	\$51,494	\$54,669	\$3,175	6.17%

Fall 2020 Enrollment	371	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	283.816
2018-2019 High School	0.000
2018-2019 Total	283.816
2019-2020 Elementary	299.047
2019-2020 High School	0.000
2019-2020 Total	299.047
2020-2021 Elementary	345.400
2020-2021 High School	0.000
2020-2021 Total	345.400

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,756,861	\$6,101,400	\$5,916,161
Federal Projects	\$311,379	\$291,264	\$288,647
State Projects	\$164,276	\$164,318	\$164,276
Classroom Site & Instruction Improvement Projects	\$390,607	\$418,741	\$390,607
Schoolwide Project Total	\$6,623,123	\$6,975,723	\$6,759,691

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$481,312	\$0	\$5,830,432	\$311,379	\$6,623,123
Percentage Of Total Revenues	7.27%	0.00%	88.03%	4.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$220,893	\$237,738
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$56,995	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$220,893	\$237,738

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,145,529
Site Improvements	\$0
Buildings & Building Improvements	\$5,551,608
Equipment	\$825,435
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	64.00	58.00	(6.00)	(9.38%)	2018-2019 Elementary	725.448
Year End Salary	\$2,603,665	\$2,616,078	\$12,413	0.48%	2018-2019 High School	0.000
Average Salary	\$40,682	\$45,105	\$4,423	10.87%	2018-2019 Total	725.448
					2019-2020 Elementary	719.608
					2019-2020 High School	0.000
					2019-2020 Total	719.608
					2020-2021 Elementary	730.171
					2020-2021 High School	0.000
					2020-2021 Total	730.171

Fall 2020 Enrollment	812	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,897,812	\$9,301,451	\$8,798,628
Federal Projects	\$390,442	\$373,321	\$353,427
State Projects	\$422,619	\$422,654	\$450,991
Classroom Site & Instruction Improvement Projects	\$624,695	\$623,105	\$624,695
Schoolwide Project Total	\$10,335,568	\$10,720,531	\$10,227,741

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,005,500	\$0	\$8,939,626	\$390,442	\$10,335,568
Percentage Of Total Revenues	9.73%	0.00%	86.49%	3.78%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$85,754	\$77,706
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$46,119	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$85,754	\$77,706

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,580,000
Site Improvements	\$0
Buildings & Building Improvements	\$16,645,702
Equipment	\$1,216,019
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	68.00	72.00	4.00	5.88%
Year End Salary	\$4,092,548	\$3,887,193	(\$205,355)	(5.02%)
Average Salary	\$60,185	\$53,989	(\$6,196)	(10.29%)

Fall 2020 Enrollment	1,137	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	804.538
2018-2019 High School	354.265
2018-2019 Total	1,158.803
2019-2020 Elementary	750.015
2019-2020 High School	367.329
2019-2020 Total	1,117.344
2020-2021 Elementary	757.129
2020-2021 High School	373.648
2020-2021 Total	1,130.777

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,710,486	\$4,937,113	\$4,927,233
Federal Projects	\$303,322	\$267,628	\$277,043
State Projects	\$221,172	\$221,265	\$235,636
Classroom Site & Instruction Improvement Projects	\$347,529	\$344,092	\$347,529
Schoolwide Project Total	\$5,582,509	\$5,770,098	\$5,787,441

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$329,116	\$0	\$4,950,071	\$303,322	\$5,582,509
Percentage Of Total Revenues	5.90%	0.00%	88.67%	5.43%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$128,410	\$131,042
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$42,424	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$128,410	\$131,042

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,321,511
Site Improvements	\$0
Buildings & Building Improvements	\$3,961,380
Equipment	\$983,615
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	50.00	(1.00)	(1.96%)
Year End Salary	\$2,339,165	\$2,310,294	(\$28,871)	(1.23%)
Average Salary	\$45,866	\$46,206	\$340	0.74%

Fall 2020 Enrollment	627	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	363.425
2018-2019 High School	232.779
2018-2019 Total	596.204
2019-2020 Elementary	383.829
2019-2020 High School	244.415
2019-2020 Total	628.244
2020-2021 Elementary	383.933
2020-2021 High School	251.094
2020-2021 Total	635.027

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,338,055	\$6,187,418	\$5,775,100
Federal Projects	\$334,662	\$340,463	\$316,406
State Projects	\$327,000	\$326,956	\$346,740
Classroom Site & Instruction Improvement Projects	\$542,337	\$540,601	\$542,337
Schoolwide Project Total	\$8,542,054	\$7,395,438	\$6,980,583

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$423,150	\$0	\$7,784,241	\$334,663	\$8,542,054
Percentage Of Total Revenues	4.95%	0.00%	91.13%	3.92%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$91,737	\$91,762
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$25,095	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$91,737	\$91,762

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,705,622
Site Improvements	\$0
Buildings & Building Improvements	\$10,753,581
Equipment	\$1,231,051
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	53.00	2.00	3.92%
Year End Salary	\$2,717,175	\$2,796,844	\$79,669	2.93%
Average Salary	\$53,278	\$52,771	(\$507)	(0.95%)

Fall 2020 Enrollment	991	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	670.193
2018-2019 High School	247.251
2018-2019 Total	917.444
2019-2020 Elementary	678.020
2019-2020 High School	253.805
2019-2020 Total	931.825
2020-2021 Elementary	704.679
2020-2021 High School	280.604
2020-2021 Total	985.283

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,915,635	\$8,534,057	\$8,015,722
Federal Projects	\$487,315	\$436,058	\$443,068
State Projects	\$413,154	\$413,083	\$452,027
Classroom Site & Instruction Improvement Projects	\$643,587	\$641,452	\$643,587
Schoolwide Project Total	\$10,459,691	\$10,024,650	\$9,554,404

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$676,512	\$0	\$9,295,864	\$487,315	\$10,459,691
Percentage Of Total Revenues	6.47%	0.00%	88.87%	4.66%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$76,968	\$79,233
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$45,497	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$76,968	\$79,233

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,625,000
Site Improvements	\$0
Buildings & Building Improvements	\$9,537,052
Equipment	\$1,439,051
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	60.00	66.00	6.00	10.00%
Year End Salary	\$3,717,041	\$3,787,374	\$70,333	1.89%
Average Salary	\$61,951	\$57,384	(\$4,567)	(7.37%)

Fall 2020 Enrollment	1,177	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	763.637
2018-2019 High School	290.259
2018-2019 Total	1,053.896
2019-2020 Elementary	811.265
2019-2020 High School	304.476
2019-2020 Total	1,115.741
2020-2021 Elementary	836.622
2020-2021 High School	332.972
2020-2021 Total	1,169.594

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,495,933	\$6,697,826	\$6,184,961
Federal Projects	\$387,949	\$307,922	\$308,402
State Projects	\$233,269	\$233,205	\$252,132
Classroom Site & Instruction Improvement Projects	\$458,005	\$467,890	\$458,005
Schoolwide Project Total	\$7,575,156	\$7,706,843	\$7,203,500

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$528,504	\$0	\$6,658,703	\$387,949	\$7,575,156
Percentage Of Total Revenues	6.98%	0.00%	87.90%	5.12%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$296,181	\$273,568
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$97,466	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$296,181	\$273,568

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,072,957
Site Improvements	\$0
Buildings & Building Improvements	\$14,657,106
Equipment	\$1,200,083
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	61.00	61.00	0.00	0.00%
Year End Salary	\$2,955,438	\$2,917,562	(\$37,876)	(1.28%)
Average Salary	\$48,450	\$47,829	(\$621)	(1.28%)

Fall 2020 Enrollment	877	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	642.105
2018-2019 High School	181.140
2018-2019 Total	823.245
2019-2020 Elementary	624.045
2019-2020 High School	190.865
2019-2020 Total	814.910
2020-2021 Elementary	657.247
2020-2021 High School	180.000
2020-2021 Total	837.247

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,073,112	\$6,096,930	\$5,925,465
Federal Projects	\$314,899	\$297,617	\$281,685
State Projects	\$285,728	\$285,619	\$296,081
Classroom Site & Instruction Improvement Projects	\$450,227	\$422,125	\$450,227
Schoolwide Project Total	\$7,123,966	\$7,102,291	\$6,953,458

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$662,761	\$0	\$6,146,306	\$314,899	\$7,123,966
Percentage Of Total Revenues	9.30%	0.00%	86.28%	4.42%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$119,406	\$104,161
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$34,771	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$119,406	\$104,161

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,901,528
Equipment	\$1,345,575
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	44.00	51.00	7.00	15.91%
Year End Salary	\$2,672,102	\$2,698,083	\$25,981	0.97%
Average Salary	\$60,730	\$52,904	(\$7,826)	(12.89%)

Fall 2020 Enrollment	769	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	392.415
2018-2019 High School	313.893
2018-2019 Total	706.308
2019-2020 Elementary	446.627
2019-2020 High School	321.694
2019-2020 Total	768.321
2020-2021 Elementary	452.052
2020-2021 High School	310.028
2020-2021 Total	762.080

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,816,052	\$6,203,154	\$5,984,068
Federal Projects	\$484,378	\$452,055	\$444,697
State Projects	\$304,946	\$305,055	\$329,472
Classroom Site & Instruction Improvement Projects	\$505,319	\$503,623	\$505,319
Schoolwide Project Total	\$8,110,695	\$7,463,887	\$7,263,556

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$360,373	\$0	\$7,265,944	\$484,378	\$8,110,695
Percentage Of Total Revenues	4.44%	0.00%	89.58%	5.97%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$137,911	\$141,569
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$94,820	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$137,911	\$141,569

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,671,201
Site Improvements	\$0
Buildings & Building Improvements	\$6,613,728
Equipment	\$894,222
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	67.00	1.00	1.52%
Year End Salary	\$3,291,339	\$3,316,068	\$24,729	0.75%
Average Salary	\$49,869	\$49,494	(\$375)	(0.75%)

Fall 2020 Enrollment	922	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	600.915
2018-2019 High School	374.841
2018-2019 Total	975.756
2019-2020 Elementary	616.808
2019-2020 High School	349.279
2019-2020 Total	966.087
2020-2021 Elementary	627.949
2020-2021 High School	286.562
2020-2021 Total	914.511

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,810,117	\$5,083,826	\$4,923,118
Federal Projects	\$319,979	\$280,021	\$290,861
State Projects	\$237,924	\$237,850	\$255,269
Classroom Site & Instruction Improvement Projects	\$424,868	\$422,888	\$424,866
Schoolwide Project Total	\$6,792,888	\$6,024,585	\$5,894,114

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$406,950	\$0	\$6,065,959	\$319,979	\$6,792,888
Percentage Of Total Revenues	5.99%	0.00%	89.30%	4.71%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$95,529	\$94,054
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$55,536	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$95,529	\$94,054

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,021,397
Site Improvements	\$0
Buildings & Building Improvements	\$6,214,934
Equipment	\$703,189
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	60.00	60.00	0.00	0.00%	2018-2019 Elementary	580.230
Year End Salary	\$2,871,064	\$2,820,545	(\$50,519)	(1.76%)	2018-2019 High School	174.991
Average Salary	\$47,851	\$47,009	(\$842)	(1.76%)	2018-2019 Total	755.221
					2019-2020 Elementary	531.658
					2019-2020 High School	185.885
					2019-2020 Total	717.543
					2020-2021 Elementary	590.536
					2020-2021 High School	183.556
					2020-2021 Total	774.092

Fall 2020 Enrollment	780	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,206,536	\$5,495,354	\$5,738,571
Federal Projects	\$285,615	\$280,933	\$264,211
State Projects	\$236,293	\$236,041	\$236,293
Classroom Site & Instruction Improvement Projects	\$426,912	\$436,676	\$426,912
Schoolwide Project Total	\$7,155,356	\$6,449,004	\$6,665,987

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$473,217	\$0	\$6,396,524	\$285,615	\$7,155,356
Percentage Of Total Revenues	6.61%	0.00%	89.39%	3.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$139,934	\$173,445
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$55,609	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$139,934	\$173,445

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,069,094
Site Improvements	\$0
Buildings & Building Improvements	\$9,943,262
Equipment	\$1,133,621
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	73.00	66.00	(7.00)	(9.59%)
Year End Salary	\$3,274,162	\$2,334,650	(\$939,512)	(28.69%)
Average Salary	\$44,852	\$35,373	(\$9,479)	(21.13%)

Fall 2020 Enrollment	813	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	635.473
2018-2019 High School	159.713
2018-2019 Total	795.186
2019-2020 Elementary	635.297
2019-2020 High School	152.315
2019-2020 Total	787.612
2020-2021 Elementary	608.796
2020-2021 High School	171.735
2020-2021 Total	780.531

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,059,160	\$5,479,654	\$5,227,155
Federal Projects	\$356,298	\$328,950	\$336,889
State Projects	\$147,441	\$147,535	\$147,441
Classroom Site & Instruction Improvement Projects	\$350,422	\$371,225	\$350,422
Schoolwide Project Total	\$5,913,321	\$6,327,364	\$6,061,907

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$358,283	\$0	\$5,198,740	\$356,298	\$5,913,321
Percentage Of Total Revenues	6.06%	0.00%	87.92%	6.03%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$266,913	\$284,822
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$21,945	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$266,913	\$284,822

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,627,789
Site Improvements	\$0
Buildings & Building Improvements	\$5,331,691
Equipment	\$1,346,586
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	61.00	55.00	(6.00)	(9.84%)	2018-2019 Elementary	706.432
Year End Salary	\$2,471,177	\$2,358,353	(\$112,824)	(4.57%)	2018-2019 High School	0.000
Average Salary	\$40,511	\$42,879	\$2,368	5.85%	2018-2019 Total	706.432
					2019-2020 Elementary	677.611
					2019-2020 High School	0.000
					2019-2020 Total	677.611
					2020-2021 Elementary	641.024
					2020-2021 High School	0.000
					2020-2021 Total	641.024

Fall 2020 Enrollment	698	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,260,843	\$5,364,283	\$5,361,200
Federal Projects	\$265,344	\$229,729	\$233,447
State Projects	\$184,962	\$184,955	\$188,523
Classroom Site & Instruction Improvement Projects	\$368,527	\$374,466	\$368,527
Schoolwide Project Total	\$6,079,676	\$6,153,433	\$6,151,697

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$423,598	\$0	\$5,390,734	\$265,344	\$6,079,676
Percentage Of Total Revenues	6.97%	0.00%	88.67%	4.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$213,973	\$207,293
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$88,333	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$213,973	\$207,293

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,630,522
Site Improvements	\$0
Buildings & Building Improvements	\$6,791,727
Equipment	\$1,383,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	63.00	60.00	(3.00)	(4.76%)
Year End Salary	\$2,723,521	\$2,637,804	(\$85,717)	(3.15%)
Average Salary	\$43,230	\$43,963	\$733	1.69%

Fall 2020 Enrollment	706	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	644.160
2018-2019 High School	131.001
2018-2019 Total	775.161
2019-2020 Elementary	568.817
2019-2020 High School	141.239
2019-2020 Total	710.056
2020-2021 Elementary	521.707
2020-2021 High School	144.906
2020-2021 Total	666.613

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,524,994	\$4,235,583	\$4,196,676
Federal Projects	\$379,556	\$347,961	\$349,155
State Projects	\$102,255	\$102,265	\$102,255
Classroom Site & Instruction Improvement Projects	\$245,200	\$258,677	\$245,200
Schoolwide Project Total	\$4,252,005	\$4,944,486	\$4,893,286

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$193,656	\$0	\$3,678,793	\$379,556	\$4,252,005
Percentage Of Total Revenues	4.55%	0.00%	86.52%	8.93%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$226,319	\$238,691
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$66,512	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$226,319	\$238,691

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,032,457
Site Improvements	\$0
Buildings & Building Improvements	\$4,607,114
Equipment	\$1,397,404
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	44.00	(7.00)	(13.73%)
Year End Salary	\$1,877,450	\$1,796,207	(\$81,243)	(4.33%)
Average Salary	\$36,813	\$40,823	\$4,010	10.89%

Fall 2020 Enrollment	494	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	675.723
2018-2019 High School	0.000
2018-2019 Total	675.723
2019-2020 Elementary	515.165
2019-2020 High School	0.000
2019-2020 Total	515.165
2020-2021 Elementary	454.265
2020-2021 High School	0.000
2020-2021 Total	454.265

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,030,167	\$2,921,707	\$2,647,453
Federal Projects	\$118,595	\$93,466	\$90,818
State Projects	\$72,516	\$72,565	\$72,842
Classroom Site & Instruction Improvement Projects	\$150,995	\$149,473	\$150,995
Schoolwide Project Total	\$2,372,273	\$3,237,211	\$2,962,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,686	\$0	\$2,109,992	\$118,595	\$2,372,273
Percentage Of Total Revenues	6.06%	0.00%	88.94%	5.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$25,684	\$26,748
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$34,583	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$25,684	\$26,748

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvements	\$6,531,318
Equipment	\$499,190
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	32.00	14.00	77.78%
Year End Salary	\$1,109,807	\$1,244,892	\$135,085	12.17%
Average Salary	\$61,656	\$38,903	(\$22,753)	(36.90%)

Fall 2020 Enrollment	277	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	227.431
2018-2019 High School	39.635
2018-2019 Total	267.066
2019-2020 Elementary	209.487
2019-2020 High School	45.498
2019-2020 Total	254.985
2020-2021 Elementary	210.757
2020-2021 High School	62.777
2020-2021 Total	273.534

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,516,524	\$3,667,579	\$3,511,167
Federal Projects	\$268,972	\$231,194	\$239,803
State Projects	\$136,799	\$136,826	\$136,799
Classroom Site & Instruction Improvement Projects	\$325,356	\$344,991	\$325,356
Schoolwide Project Total	\$5,247,651	\$4,380,590	\$4,213,125

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,389	\$0	\$4,843,290	\$268,972	\$5,247,651
Percentage Of Total Revenues	2.58%	0.00%	92.29%	5.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$199,321	\$220,190
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$57,906	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$199,321	\$220,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$876,049
Site Improvements	\$0
Buildings & Building Improvements	\$4,083,002
Equipment	\$648,206
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	46.00	45.00	(1.00)	(2.17%)	2018-2019 Elementary	618.947
Year End Salary	\$1,828,138	\$1,719,675	(\$108,463)	(5.93%)	2018-2019 High School	0.000
Average Salary	\$39,742	\$38,215	(\$1,527)	(3.84%)	2018-2019 Total	618.947
					2019-2020 Elementary	596.710
					2019-2020 High School	0.000
					2019-2020 Total	596.710
					2020-2021 Elementary	608.785
					2020-2021 High School	0.000
					2020-2021 Total	608.785

Fall 2020 Enrollment	661	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,783,569	\$5,084,795	\$4,783,867
Federal Projects	\$235,991	\$240,491	\$225,431
State Projects	\$124,667	\$124,544	\$124,667
Classroom Site & Instruction Improvement Projects	\$297,173	\$317,289	\$297,173
Schoolwide Project Total	\$5,441,400	\$5,767,119	\$5,431,138

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$733,700	\$0	\$4,471,709	\$235,991	\$5,441,400
Percentage Of Total Revenues	13.48%	0.00%	82.18%	4.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$182,154	\$214,644
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$60,014	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$182,154	\$214,644

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,671,775
Site Improvements	\$0
Buildings & Building Improvements	\$7,410,417
Equipment	\$655,834
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	42.00	42.00	0.00	0.00%
Year End Salary	\$2,079,728	\$2,035,150	(\$44,578)	(2.14%)
Average Salary	\$49,517	\$48,456	(\$1,061)	(2.14%)

Fall 2020 Enrollment	616	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	489.367
2018-2019 High School	0.000
2018-2019 Total	489.367
2019-2020 Elementary	576.866
2019-2020 High School	0.000
2019-2020 Total	576.866
2020-2021 Elementary	554.103
2020-2021 High School	0.000
2020-2021 Total	554.103

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,619,096	\$3,482,245	\$3,389,974
Federal Projects	\$208,526	\$195,264	\$197,105
State Projects	\$99,744	\$99,729	\$99,744
Classroom Site & Instruction Improvement Projects	\$239,393	\$253,869	\$239,393
Schoolwide Project Total	\$4,166,759	\$4,031,107	\$3,926,216

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$407,057	\$0	\$3,551,176	\$208,526	\$4,166,759
Percentage Of Total Revenues	9.77%	0.00%	85.23%	5.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$155,414	\$151,860
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$20,228	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$155,414	\$151,860

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,100,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,547,681
Equipment	\$626,968
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	36.00	34.00	(2.00)	(5.56%)
Year End Salary	\$1,580,483	\$1,541,029	(\$39,454)	(2.50%)
Average Salary	\$43,902	\$45,324	\$1,422	3.24%

Fall 2020 Enrollment	494	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	452.545
2018-2019 High School	0.000
2018-2019 Total	452.545
2019-2020 Elementary	440.856
2019-2020 High School	0.000
2019-2020 Total	440.856
2020-2021 Elementary	443.326
2020-2021 High School	0.000
2020-2021 Total	443.326

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,609,895	\$4,529,568	\$4,316,142
Federal Projects	\$254,041	\$231,212	\$239,922
State Projects	\$129,770	\$129,487	\$129,770
Classroom Site & Instruction Improvement Projects	\$307,921	\$329,962	\$307,921
Schoolwide Project Total	\$5,301,627	\$5,220,229	\$4,993,755

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$494,174	\$0	\$4,553,412	\$254,041	\$5,301,627
Percentage Of Total Revenues	9.32%	0.00%	85.89%	4.79%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$259,950	\$283,278
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$26,759	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$259,950	\$283,278

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$872,924
Site Improvements	\$0
Buildings & Building Improvements	\$5,312,366
Equipment	\$503,433
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	46.00	45.00	(1.00)	(2.17%)
Year End Salary	\$1,989,130	\$1,909,051	(\$80,079)	(4.03%)
Average Salary	\$43,242	\$42,423	(\$819)	(1.89%)

Fall 2020 Enrollment	639	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	571.801
2018-2019 High School	0.000
2018-2019 Total	571.801
2019-2020 Elementary	572.181
2019-2020 High School	0.000
2019-2020 Total	572.181
2020-2021 Elementary	576.751
2020-2021 High School	0.000
2020-2021 Total	576.751

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,838,881	\$4,447,414	\$4,301,083
Federal Projects	\$275,627	\$240,017	\$249,495
State Projects	\$135,560	\$135,404	\$135,560
Classroom Site & Instruction Improvement Projects	\$322,279	\$343,832	\$322,279
Schoolwide Project Total	\$5,572,347	\$5,166,667	\$5,008,417

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$568,694	\$0	\$4,728,026	\$275,627	\$5,572,347
Percentage Of Total Revenues	10.21%	0.00%	84.85%	4.95%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$132,585	\$139,555
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$38,278	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$132,585	\$139,555

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$675,006
Site Improvements	\$0
Buildings & Building Improvements	\$5,627,253
Equipment	\$544,372
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	49.00	47.00	(2.00)	(4.08%)	2018-2019 Elementary	610.598
Year End Salary	\$2,077,267	\$2,057,783	(\$19,484)	(0.94%)	2018-2019 High School	0.000
Average Salary	\$42,393	\$43,783	\$1,390	3.28%	2018-2019 Total	610.598
					2019-2020 Elementary	601.884
					2019-2020 High School	0.000
					2019-2020 Total	601.884
					2020-2021 Elementary	602.494
					2020-2021 High School	0.000
					2020-2021 Total	602.494

Fall 2020 Enrollment	664	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,480,908	\$3,519,948	\$3,277,511
Federal Projects	\$282,306	\$276,138	\$249,410
State Projects	\$124,349	\$0	\$124,349
Classroom Site & Instruction Improvement Projects	\$168,168	\$178,734	\$168,168
Schoolwide Project Total	\$4,055,731	\$3,974,820	\$3,819,438

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,147,069	\$0	\$2,535,842	\$372,820	\$4,055,731
Percentage Of Total Revenues	28.28%	0.00%	62.52%	9.19%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$1,064,000	Total All Disability Classifications	\$253,756	\$274,966
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$1,115,264	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$253,756	\$274,966

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,138,147
Site Improvements	\$0
Buildings & Building Improvements	\$5,294,657
Equipment	\$1,679,375
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	40.00	36.00	(4.00)	(10.00%)
Year End Salary	\$1,389,458	\$1,496,519	\$107,061	7.71%
Average Salary	\$34,736	\$41,570	\$6,834	19.67%

Fall 2020 Enrollment	352	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	217.135
2018-2019 High School	0.000
2018-2019 Total	217.135
2019-2020 Elementary	269.942
2019-2020 High School	0.000
2019-2020 Total	269.942
2020-2021 Elementary	310.873
2020-2021 High School	0.000
2020-2021 Total	310.873

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,452,567	\$3,352,096	\$3,355,804
Federal Projects	\$151,686	\$159,894	\$141,824
State Projects	\$93,862	\$93,661	\$93,862
Classroom Site & Instruction Improvement Projects	\$225,222	\$238,605	\$225,222
Schoolwide Project Total	\$3,923,337	\$3,844,256	\$3,816,712

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$387,965	\$0	\$3,383,686	\$151,686	\$3,923,337
Percentage Of Total Revenues	9.89%	0.00%	86.25%	3.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$166,524	\$168,533
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$10,816	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$166,524	\$168,533

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,263
Equipment	\$185,271
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	35.00	35.00	0.00	0.00%
Year End Salary	\$1,566,868	\$1,582,571	\$15,703	1.00%
Average Salary	\$44,768	\$45,216	\$448	1.00%

Fall 2020 Enrollment	462	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	417.041
2020-2021 High School	0.000
2020-2021 Total	417.041

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,973,792	\$4,436,136	\$4,311,795
Federal Projects	\$247,034	\$251,153	\$236,228
State Projects	\$172,231	\$172,152	\$172,231
Classroom Site & Instruction Improvement Projects	\$409,627	\$432,101	\$409,627
Schoolwide Project Total	\$6,802,684	\$5,291,542	\$5,129,881

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$492,253	\$0	\$6,063,397	\$247,034	\$6,802,684
Percentage Of Total Revenues	7.24%	0.00%	89.13%	3.63%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$203,616	\$229,794
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$13,493	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$203,616	\$229,794

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,035,485
Site Improvements	\$0
Buildings & Building Improvements	\$7,348,321
Equipment	\$424,788
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	55.00	53.00	(2.00)	(3.64%)
Year End Salary	\$2,338,337	\$2,304,349	(\$33,988)	(1.45%)
Average Salary	\$42,515	\$43,478	\$963	2.26%

Fall 2020 Enrollment	833	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	765.471
2020-2021 High School	0.000
2020-2021 Total	765.471

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,344,795	\$2,580,483	\$2,507,272
Federal Projects	\$1,307,979	\$672,172	\$1,130,244
State Projects	\$123,943	\$259,342	\$100,257
Classroom Site & Instruction Improvement Projects	\$167,755	\$207,570	\$196,388
Schoolwide Project Total	\$3,944,472	\$3,719,567	\$3,934,161

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,801	\$0	\$2,563,692	\$1,307,979	\$3,944,472
Percentage Of Total Revenues	1.85%	0.00%	64.99%	33.16%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$209,641	\$210,628
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$45,139	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$131,393	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$209,641	\$210,628

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,243,828
Site Improvements	\$0
Buildings & Building Improvements	\$4,200,717
Equipment	\$566,953
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	24.00	21.00	(3.00)	(12.50%)	2018-2019 Elementary	359.121
Year End Salary	\$1,134,340	\$949,177	(\$185,163)	(16.32%)	2018-2019 High School	0.000
Average Salary	\$47,264	\$45,199	(\$2,065)	(4.37%)	2018-2019 Total	359.121
					2019-2020 Elementary	341.368
					2019-2020 High School	0.000
					2019-2020 Total	341.368
					2020-2021 Elementary	309.607
					2020-2021 High School	0.000
					2020-2021 Total	309.607

Fall 2020 Enrollment	317	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,253,130	\$3,000,576	\$2,870,139
Federal Projects	\$194,523	\$140,013	\$194,523
State Projects	\$90,785	\$154,823	\$93,850
Classroom Site & Instruction Improvement Projects	\$241,368	\$260,566	\$235,329
Schoolwide Project Total	\$3,779,806	\$3,555,978	\$3,393,840

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$82,061	\$0	\$3,503,223	\$194,523	\$3,779,806
Percentage Of Total Revenues	2.17%	0.00%	92.68%	5.15%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$136,604	\$113,476
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$136,604	\$113,476

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	31.00	3.00	10.71%
Year End Salary	\$1,543,907	\$1,603,787	\$59,880	3.88%
Average Salary	\$55,140	\$51,735	(\$3,405)	(6.17%)

Fall 2020 Enrollment	433	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	374.430
2018-2019 High School	0.000
2018-2019 Total	374.430
2019-2020 Elementary	408.994
2019-2020 High School	0.000
2019-2020 Total	408.994
2020-2021 Elementary	403.587
2020-2021 High School	0.000
2020-2021 Total	403.587

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$19,912,101	\$21,476,000	\$18,340,764
Federal Projects	\$5,004,015	\$245,000	\$4,932,088
State Projects	\$226,914	\$643,000	\$415,348
Classroom Site & Instruction Improvement Projects	\$1,433,069	\$1,500,000	\$1,433,069
Schoolwide Project Total	\$26,576,099	\$23,864,000	\$25,121,269

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$554,277	\$0	\$21,017,807	\$5,004,015	\$26,576,099
Percentage Of Total Revenues	2.09%	0.00%	79.09%	18.83%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$383,117	Total All Disability Classifications	\$1,022,000	\$1,042,292
Site Improvements	\$52,732	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$419,286	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$492,057	Remedial Education	\$0	\$0
Construction in Progress	\$5,842,849	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,022,000	\$1,042,292

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$11,078,258
Site Improvements	\$472,019
Buildings & Building Improvements	\$50,008,861
Equipment	\$1,157,545
Construction in Progress	\$5,842,849

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	138.00	151.00	13.00	9.42%
Year End Salary	\$7,119,370	\$6,530,907	(\$588,463)	(8.27%)
Average Salary	\$51,590	\$43,251	(\$8,339)	(16.16%)

Fall 2020 Enrollment	2,701	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	2,270.594
2018-2019 High School	641.211
2018-2019 Total	2,911.805
2019-2020 Elementary	2,168.993
2019-2020 High School	691.048
2019-2020 Total	2,860.041
2020-2021 Elementary	1,959.575
2020-2021 High School	662.478
2020-2021 Total	2,622.053

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$776,140	\$728,039	\$717,023
Federal Projects	\$120,365	\$79,542	\$142,688
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$34,057	\$38,055	\$24,461
Schoolwide Project Total	\$930,562	\$845,636	\$884,172

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$254,465	\$0	\$555,732	\$120,365	\$930,562
Percentage Of Total Revenues	27.35%	0.00%	59.72%	12.93%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,444	\$25,360
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$10,185	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$3,134	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,444	\$25,360

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	12.00	2.00	20.00%
Year End Salary	\$386,359	\$373,912	(\$12,447)	(3.22%)
Average Salary	\$38,636	\$31,159	(\$7,477)	(19.35%)

Fall 2020 Enrollment	49	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	61.017
2018-2019 Total	61.017
2019-2020 Elementary	0.000
2019-2020 High School	73.218
2019-2020 Total	73.218
2020-2021 Elementary	0.000
2020-2021 High School	48.278
2020-2021 Total	48.278

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,824,174	\$4,305,163	\$4,106,727
Federal Projects	\$438,018	\$152,000	\$438,018
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$338,299	\$200,240	\$284,330
Schoolwide Project Total	\$5,600,491	\$4,657,403	\$4,829,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,898	\$0	\$4,773,175	\$815,418	\$5,600,491
Percentage Of Total Revenues	0.21%	0.00%	85.23%	14.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$225,548	\$282,866
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$225,548	\$282,866

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	12.00	(1.00)	(7.69%)
Year End Salary	\$650,877	\$638,884	(\$11,993)	(1.84%)
Average Salary	\$50,067	\$53,240	\$3,173	6.34%

Fall 2020 Enrollment	677	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	448.081
2018-2019 Total	448.081
2019-2020 Elementary	0.000
2019-2020 High School	503.865
2019-2020 Total	503.865
2020-2021 Elementary	0.000
2020-2021 High School	562.547
2020-2021 Total	562.547

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,057,824	\$2,039,693	\$2,082,470
Federal Projects	\$308,274	\$236,948	\$308,275
State Projects	\$66,151	\$0	\$56,170
Classroom Site & Instruction Improvement Projects	\$137,359	\$138,556	\$137,359
Schoolwide Project Total	\$2,569,608	\$2,415,197	\$2,584,274

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,258	\$0	\$2,108,770	\$433,580	\$2,569,608
Percentage Of Total Revenues	1.06%	0.00%	82.07%	16.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$69,366	\$170,653
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$30,154
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$69,366	\$200,807

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$718,743	\$956,550	\$237,807	33.09%
Average Salary	\$59,895	\$79,712	\$19,817	33.09%

Fall 2020 Enrollment	228	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	223.326
2018-2019 High School	0.000
2018-2019 Total	223.326
2019-2020 Elementary	221.191
2019-2020 High School	0.000
2019-2020 Total	221.191
2020-2021 Elementary	220.998
2020-2021 High School	0.000
2020-2021 Total	220.998

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,982,779	\$2,012,796	\$1,861,868
Federal Projects	\$94,558	\$63,183	\$94,558
State Projects	\$50,306	\$149,176	\$52,910
Classroom Site & Instruction Improvement Projects	\$138,899	\$143,229	\$122,576
Schoolwide Project Total	\$2,266,541	\$2,368,384	\$2,131,912

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,624	\$0	\$2,052,359	\$94,558	\$2,266,541
Percentage Of Total Revenues	5.28%	0.00%	90.55%	4.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$37,821	\$43,759
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$14,400	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$7,831	Remedial Education	\$0	\$0
Construction in Progress	\$16,625	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$37,821	\$43,759

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$14,400
Equipment	\$7,831
Construction in Progress	\$16,625

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	17.00	(3.00)	(15.00%)
Year End Salary	\$866,106	\$811,535	(\$54,571)	(6.30%)
Average Salary	\$43,305	\$47,737	\$4,432	10.23%

Fall 2020 Enrollment	238	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	235.555
2018-2019 High School	0.000
2018-2019 Total	235.555
2019-2020 Elementary	244.186
2019-2020 High School	0.000
2019-2020 Total	244.186
2020-2021 Elementary	223.581
2020-2021 High School	0.000
2020-2021 Total	223.581

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$509,317	\$1,235,989	\$876,035
Federal Projects	\$575,382	\$140,690	\$639,882
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$85,581	\$93,215	\$85,581
Schoolwide Project Total	\$1,170,280	\$1,469,894	\$1,601,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$403	\$0	\$735,399	\$434,478	\$1,170,280
Percentage Of Total Revenues	0.03%	0.00%	62.84%	37.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$57,723	\$56,433
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$57,723	\$56,433

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$45,370
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$473,875	\$421,685	(\$52,190)	(11.01%)
Average Salary	\$36,452	\$32,437	(\$4,015)	(11.01%)

Fall 2020 Enrollment	155	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	204.428
2018-2019 High School	0.000
2018-2019 Total	204.428
2019-2020 Elementary	161.954
2019-2020 High School	0.000
2019-2020 Total	161.954
2020-2021 Elementary	149.840
2020-2021 High School	0.000
2020-2021 Total	149.840

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,482,072	\$5,371,227	\$3,823,703
Federal Projects	\$1,507,974	\$458,748	\$1,792,613
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$389,767	\$415,117	\$389,767
Schoolwide Project Total	\$9,379,813	\$6,245,092	\$6,006,083

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$59,915	\$0	\$8,120,132	\$1,199,766	\$9,379,813
Percentage Of Total Revenues	0.64%	0.00%	86.57%	12.79%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$249,200	\$207,791
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$55,801	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$249,200	\$207,791

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$500,000
Site Improvements	\$0
Buildings & Building Improvements	\$13,213,861
Equipment	\$165,454
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	37.00	0.00	0.00%
Year End Salary	\$2,384,835	\$1,873,684	(\$511,151)	(21.43%)
Average Salary	\$64,455	\$50,640	(\$13,815)	(21.43%)

Fall 2020 Enrollment	645	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	538.260
2018-2019 High School	237.608
2018-2019 Total	775.868
2019-2020 Elementary	521.981
2019-2020 High School	257.512
2019-2020 Total	779.493
2020-2021 Elementary	403.963
2020-2021 High School	222.270
2020-2021 Total	626.233

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$763,672	\$1,138,126	\$1,136,105
Federal Projects	\$366,773	\$229,300	\$693,520
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$81,874	\$94,235	\$85,386
Schoolwide Project Total	\$1,212,319	\$1,461,661	\$1,915,011

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,235	\$0	\$793,311	\$366,773	\$1,212,319
Percentage Of Total Revenues	4.31%	0.00%	65.44%	30.25%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$72,960	\$59,312
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$72,960	\$59,312

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$242,561
Equipment	\$187,695
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	8.00	0.00	0.00%
Year End Salary	\$473,008	\$387,102	(\$85,906)	(18.16%)
Average Salary	\$59,126	\$48,388	(\$10,738)	(18.16%)

Fall 2020 Enrollment	161	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	148.073
2018-2019 High School	0.000
2018-2019 Total	148.073
2019-2020 Elementary	138.202
2019-2020 High School	0.000
2019-2020 Total	138.202
2020-2021 Elementary	150.893
2020-2021 High School	0.000
2020-2021 Total	150.893

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,911,473	\$3,956,997	\$3,561,908
Federal Projects	\$1,087,393	\$367,841	\$1,160,973
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$252,644	\$270,484	\$8,639
Schoolwide Project Total	\$5,251,510	\$4,595,322	\$4,731,520

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$574,756	\$0	\$3,465,477	\$1,211,277	\$5,251,510
Percentage Of Total Revenues	10.94%	0.00%	65.99%	23.07%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$108,190	\$34,287
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$108,190	\$34,287

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,767,805
Site Improvements	\$0
Buildings & Building Improvements	\$9,685,332
Equipment	\$664,555
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	28.00	27.00	(1.00)	(3.57%)	2018-2019 Elementary	486.715
Year End Salary	\$1,501,632	\$1,242,829	(\$258,803)	(17.23%)	2018-2019 High School	0.000
Average Salary	\$53,630	\$46,031	(\$7,599)	(14.17%)	2018-2019 Total	486.715
					2019-2020 Elementary	457.239
					2019-2020 High School	0.000
					2019-2020 Total	457.239
					2020-2021 Elementary	424.090
					2020-2021 High School	0.000
					2020-2021 Total	424.090

Fall 2020 Enrollment	443	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,595,046	\$2,677,794	\$2,256,802
Federal Projects	\$634,263	\$215,967	\$260,525
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$203,493	\$208,958	\$258,372
Schoolwide Project Total	\$3,432,802	\$3,102,719	\$2,775,699

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,820	\$0	\$2,782,719	\$634,263	\$3,432,802
Percentage Of Total Revenues	0.46%	0.00%	81.06%	18.48%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$187,401	\$187,401
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$187,401	\$187,401

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,780,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,787,832
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	21.00	1.00	5.00%
Year End Salary	\$874,764	\$1,133,579	\$258,815	29.59%
Average Salary	\$43,738	\$53,980	\$10,242	23.42%

Fall 2020 Enrollment	365	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	313.487
2018-2019 High School	0.000
2018-2019 Total	313.487
2019-2020 Elementary	351.647
2019-2020 High School	0.000
2019-2020 Total	351.647
2020-2021 Elementary	333.519
2020-2021 High School	0.000
2020-2021 Total	333.519

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,703,437	\$4,274,059	\$4,364,303
Federal Projects	\$664,394	\$377,300	\$664,394
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$299,052	\$317,400	\$324,113
Schoolwide Project Total	\$5,666,883	\$4,968,759	\$5,352,810

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,061	\$0	\$4,430,451	\$1,209,371	\$5,666,883
Percentage Of Total Revenues	0.48%	0.00%	78.18%	21.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$238,726	\$243,594
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$238,726	\$243,594

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$47,636
Equipment	\$197,441
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	34.00	0.00	0.00%
Year End Salary	\$1,570,582	\$1,655,669	\$85,087	5.42%
Average Salary	\$46,194	\$48,696	\$2,502	5.42%

Fall 2020 Enrollment	539	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	520.922
2018-2019 High School	0.000
2018-2019 Total	520.922
2019-2020 Elementary	504.934
2019-2020 High School	0.000
2019-2020 Total	504.934
2020-2021 Elementary	518.736
2020-2021 High School	0.000
2020-2021 Total	518.736

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,500,107	\$3,744,880	\$3,426,505
Federal Projects	\$221,132	\$65,000	\$221,132
State Projects	\$129,701	\$122,000	\$129,701
Classroom Site & Instruction Improvement Projects	\$319,297	\$364,250	\$319,297
Schoolwide Project Total	\$5,170,237	\$4,296,130	\$4,096,635

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$348,526	\$0	\$4,600,579	\$221,132	\$5,170,237
Percentage Of Total Revenues	6.74%	0.00%	88.98%	4.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$191,180	\$183,245
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,258,945	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$198,524	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$191,180	\$183,245

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,149,052
Site Improvements	\$0
Buildings & Building Improvements	\$13,321,042
Equipment	\$680,861
Construction in Progress	\$3,269,431

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	36.00	(1.00)	(2.70%)
Year End Salary	\$1,839,684	\$1,818,790	(\$20,894)	(1.14%)
Average Salary	\$49,721	\$50,522	\$801	1.61%

Fall 2020 Enrollment	627	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	542.053
2018-2019 High School	0.000
2018-2019 Total	542.053
2019-2020 Elementary	563.528
2019-2020 High School	0.000
2019-2020 Total	563.528
2020-2021 Elementary	579.283
2020-2021 High School	0.000
2020-2021 Total	579.283

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,343,344	\$1,422,340	\$1,596,510
Federal Projects	\$79,670	\$10,000	\$79,670
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$79,881	\$64,500	\$79,881
Schoolwide Project Total	\$1,502,895	\$1,496,840	\$1,756,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$118,208	\$0	\$1,305,017	\$79,670	\$1,502,895
Percentage Of Total Revenues	7.87%	0.00%	86.83%	5.30%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$400,000	Total All Disability Classifications	\$37,705	\$47,002
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,269,430	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$125,847	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$37,705	\$47,002

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,548,214
Site Improvements	\$0
Buildings & Building Improvements	\$3,269,430
Equipment	\$125,847
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		11.00	11.00	
Year End Salary		\$566,137	\$566,137	
Average Salary		\$51,467		

Fall 2020 Enrollment	183	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	169.807
2020-2021 High School	0.000
2020-2021 Total	169.807

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,060,024	\$2,505,900	\$2,643,962
Federal Projects	\$77,552	\$77,552	\$77,552
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$232,612	\$225,059	\$253,770
Schoolwide Project Total	\$3,370,188	\$2,808,511	\$2,975,284

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$3,292,636	\$77,552	\$3,370,188
Percentage Of Total Revenues	0.00%	0.00%	97.70%	2.30%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$91,035	\$74,388
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$91,035	\$74,388

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	17.00	(1.00)	(5.56%)
Year End Salary	\$767,930	\$773,977	\$6,047	0.79%
Average Salary	\$42,663	\$45,528	\$2,865	6.72%

Fall 2020 Enrollment	340	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	238.942
2018-2019 Total	238.942
2019-2020 Elementary	0.000
2019-2020 High School	231.228
2019-2020 Total	231.228
2020-2021 Elementary	0.000
2020-2021 High School	351.547
2020-2021 Total	351.547

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$525,613	\$624,239	\$683,253
Federal Projects	\$52,190	\$15,000	\$52,190
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$29,198	\$47,625	\$29,198
Schoolwide Project Total	\$607,001	\$686,864	\$764,641

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$128,991	\$0	\$425,820	\$52,190	\$607,001
Percentage Of Total Revenues	21.25%	0.00%	70.15%	8.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$72,708	\$51,215
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$72,708	\$51,215

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$93,642
Site Improvements	\$0
Buildings & Building Improvements	\$486,275
Equipment	\$238,584
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	7.00	7.00	0.00	0.00%	2018-2019 Elementary	89.319
Year End Salary	\$301,290	\$281,892	(\$19,398)	(6.44%)	2018-2019 High School	0.000
Average Salary	\$43,041	\$40,270	(\$2,771)	(6.44%)	2018-2019 Total	89.319
					2019-2020 Elementary	64.938
					2019-2020 High School	0.000
					2019-2020 Total	64.938
					2020-2021 Elementary	45.936
					2020-2021 High School	0.000
					2020-2021 Total	45.936

Fall 2020 Enrollment	50	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$670,633	\$672,209	\$712,716
Federal Projects	\$213,944	\$149,892	\$161,979
State Projects	\$0	\$8,230	\$0
Classroom Site & Instruction Improvement Projects	\$34,206	\$28,321	\$32,492
Schoolwide Project Total	\$918,783	\$858,652	\$907,187

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$5,716	\$0	\$669,097	\$243,970	\$918,783
Percentage Of Total Revenues	0.62%	0.00%	72.82%	26.55%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$70,937	\$89,932
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$61,353	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$70,937	\$89,932

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	9.00	5.00	125.00%
Year End Salary	\$143,745	\$141,032	(\$2,713)	(1.89%)
Average Salary	\$35,936	\$15,670	(\$20,266)	(56.40%)

Fall 2020 Enrollment	43	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	47.544
2018-2019 Total	47.544
2019-2020 Elementary	0.000
2019-2020 High School	51.382
2019-2020 Total	51.382
2020-2021 Elementary	0.000
2020-2021 High School	46.877
2020-2021 Total	46.877

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,461,158	\$5,563,696	\$6,221,932
Federal Projects	\$979,926	\$742,601	\$1,252,303
State Projects	\$11,160	\$0	\$11,160
Classroom Site & Instruction Improvement Projects	\$628,664	\$299,501	\$251,593
Schoolwide Project Total	\$10,080,908	\$6,605,798	\$7,736,988

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,017	\$0	\$9,079,965	\$979,926	\$10,080,908
Percentage Of Total Revenues	0.21%	0.00%	90.07%	9.72%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$274,020	\$321,277
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$4,585,385	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$426,351	Remedial Education	\$0	\$0
Construction in Progress	(\$3,077,415)	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$274,020	\$321,277

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,642,250
Site Improvements	\$0
Buildings & Building Improvements	\$12,842,555
Equipment	\$1,252,095
Construction in Progress	\$100,031

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	24.00	(5.00)	(17.24%)
Year End Salary	\$1,630,129	\$1,298,324	(\$331,805)	(20.35%)
Average Salary	\$56,211	\$54,097	(\$2,114)	(3.76%)

Fall 2020 Enrollment	1,019	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	176.382
2018-2019 High School	692.161
2018-2019 Total	868.543
2019-2020 Elementary	149.971
2019-2020 High School	821.113
2019-2020 Total	971.084
2020-2021 Elementary	164.181
2020-2021 High School	922.982
2020-2021 Total	1,087.163

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,464,325	\$1,401,038	\$1,130,162
Federal Projects	\$312,927	\$80,496	\$313,739
State Projects	\$139	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$91,559	\$99,829	\$91,559
Schoolwide Project Total	\$1,868,950	\$1,581,363	\$1,535,460

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$256,127	\$0	\$1,299,896	\$312,927	\$1,868,950
Percentage Of Total Revenues	13.70%	0.00%	69.55%	16.74%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$182,675	\$176,379
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$182,675	\$176,379

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$285,255
Site Improvements	\$0
Buildings & Building Improvements	\$2,690,193
Equipment	\$201,589
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	9.00	1.00	12.50%
Year End Salary	\$279,460	\$400,317	\$120,857	43.25%
Average Salary	\$34,933	\$44,480	\$9,548	27.33%

Fall 2020 Enrollment	148	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	131.776
2018-2019 High School	91.322
2018-2019 Total	223.098
2019-2020 Elementary	130.200
2019-2020 High School	75.824
2019-2020 Total	206.024
2020-2021 Elementary	144.570
2020-2021 High School	0.708
2020-2021 Total	145.278

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,534,716	\$1,284,337	\$896,983
Federal Projects	\$914,757	\$399,722	\$944,570
State Projects	\$32,910	\$0	\$75,268
Classroom Site & Instruction Improvement Projects	\$89,519	\$117,502	\$89,519
Schoolwide Project Total	\$2,571,902	\$1,801,561	\$2,006,340

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$378,619	\$20,024	\$1,258,503	\$914,756	\$2,571,902
Percentage Of Total Revenues	14.72%	0.78%	48.93%	35.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$652,087	Total All Disability Classifications	\$25,000	\$21,615
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,255,172	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$1,777,760	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$25,000	\$21,615

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$652,087
Site Improvements	\$0
Buildings & Building Improvements	\$3,287,161
Equipment	\$0
Construction in Progress	\$2,131,097

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	11.00	2.00	22.22%
Year End Salary	\$427,536	\$533,574	\$106,038	24.80%
Average Salary	\$47,504	\$48,507	\$1,003	2.11%

Fall 2020 Enrollment	156	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	132.031
2018-2019 High School	0.000
2018-2019 Total	132.031
2019-2020 Elementary	131.726
2019-2020 High School	0.000
2019-2020 Total	131.726
2020-2021 Elementary	141.710
2020-2021 High School	0.000
2020-2021 Total	141.710

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,963,961	\$8,071,687	\$7,917,659
Federal Projects	\$2,827,056	\$3,320,860	\$2,791,864
State Projects	\$235,481	\$75,099	\$76,681
Classroom Site & Instruction Improvement Projects	\$603,923	\$622,864	\$622,864
Schoolwide Project Total	\$12,630,421	\$12,090,510	\$11,409,068

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,421	\$0	\$8,927,538	\$3,680,462	\$12,630,421
Percentage Of Total Revenues	0.18%	0.00%	70.68%	29.14%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$7,500	Total All Disability Classifications	\$503,633	\$504,037
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$321,705	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$503,633	\$504,037

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,071,020
Site Improvements	\$0
Buildings & Building Improvements	\$12,453,053
Equipment	\$1,920,165
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	58.00	0.00	0.00%
Year End Salary	\$2,445,067	\$2,675,794	\$230,727	9.44%
Average Salary	\$42,156	\$46,134	\$3,978	9.44%

Fall 2020 Enrollment	948	Number of Schools	5
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Average Daily Membership	Total Attending
2018-2019 Elementary	850.894
2018-2019 High School	318.439
2018-2019 Total	1,169.333
2019-2020 Elementary	811.011
2019-2020 High School	331.819
2019-2020 Total	1,142.830
2020-2021 Elementary	740.482
2020-2021 High School	311.157
2020-2021 Total	1,051.639

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,090,065	\$3,811,111	\$3,238,273
Federal Projects	\$538,363	\$348,537	\$538,363
State Projects	\$96,393	\$0	\$96,393
Classroom Site & Instruction Improvement Projects	\$254,233	\$245,772	\$302,774
Schoolwide Project Total	\$4,979,054	\$4,405,420	\$4,175,803

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$626,378	\$0	\$3,656,640	\$696,036	\$4,979,054
Percentage Of Total Revenues	12.58%	0.00%	73.44%	13.98%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$114,000	\$104,193
Site Improvements	\$16,190	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$61,139	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$114,000	\$104,193

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$515,863
Site Improvements	\$289,476
Buildings & Building Improvements	\$3,409,388
Equipment	\$1,224,345
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	27.00	27.00	0.00	0.00%
Year End Salary	\$1,498,621	\$1,595,402	\$96,781	6.46%
Average Salary	\$55,504	\$59,089	\$3,585	6.46%

Fall 2020 Enrollment	459	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	441.741
2018-2019 High School	0.000
2018-2019 Total	441.741
2019-2020 Elementary	462.746
2019-2020 High School	0.000
2019-2020 Total	462.746
2020-2021 Elementary	427.552
2020-2021 High School	0.000
2020-2021 Total	427.552

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,459,786	\$1,831,241	\$1,757,383
Federal Projects	\$217,103	\$97,660	\$158,602
State Projects	\$67,992	\$93,627	\$73,373
Classroom Site & Instruction Improvement Projects	\$185,521	\$184,540	\$186,106
Schoolwide Project Total	\$2,930,402	\$2,207,068	\$2,175,464

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,875	\$0	\$2,690,424	\$217,103	\$2,930,402
Percentage Of Total Revenues	0.78%	0.00%	91.81%	7.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$62,018	\$78,685
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$52,576	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$62,018	\$78,685

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$52,576
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$893,869	\$809,489	(\$84,380)	(9.44%)
Average Salary	\$63,848	\$57,821	(\$6,027)	(9.44%)

Fall 2020 Enrollment	337	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	265.076
2018-2019 High School	0.000
2018-2019 Total	265.076
2019-2020 Elementary	251.819
2019-2020 High School	0.000
2019-2020 Total	251.819
2020-2021 Elementary	303.789
2020-2021 High School	0.000
2020-2021 Total	303.789

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,490,522	\$5,840,254	\$5,696,938
Federal Projects	\$512,821	\$124,010	\$509,730
State Projects	\$163,670	\$164,250	\$163,670
Classroom Site & Instruction Improvement Projects	\$409,579	\$415,468	\$409,579
Schoolwide Project Total	\$7,576,592	\$6,543,982	\$6,779,917

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,080,043	\$0	\$5,983,728	\$512,821	\$7,576,592
Percentage Of Total Revenues	14.25%	0.00%	78.98%	6.77%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$194,844	\$160,735
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$134,818	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$81,965	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$194,844	\$160,735

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,724,307
Equipment	\$640,270
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	53.00	56.00	3.00	5.66%
Year End Salary	\$2,516,368	\$2,479,655	(\$36,713)	(1.46%)
Average Salary	\$47,479	\$44,280	(\$3,199)	(6.74%)

Fall 2020 Enrollment	734	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	380.167
2018-2019 High School	346.487
2018-2019 Total	726.654
2019-2020 Elementary	383.417
2019-2020 High School	347.871
2019-2020 Total	731.288
2020-2021 Elementary	386.831
2020-2021 High School	340.795
2020-2021 Total	727.626

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,801,372	\$4,943,290	\$4,382,089
Federal Projects	\$501,325	\$183,000	\$501,325
State Projects	\$121,101	\$0	\$58,622
Classroom Site & Instruction Improvement Projects	\$324,406	\$351,698	\$297,179
Schoolwide Project Total	\$5,748,204	\$5,477,988	\$5,239,215

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$384,655	\$0	\$4,724,432	\$639,117	\$5,748,204
Percentage Of Total Revenues	6.69%	0.00%	82.19%	11.12%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$149,945	\$173,343
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$3,882	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$149,945	\$173,343

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,713,611
Site Improvements	\$0
Buildings & Building Improvements	\$11,387,637
Equipment	\$977,697
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	48.00	44.00	(4.00)	(8.33%)
Year End Salary	\$1,662,175	\$1,999,031	\$336,856	20.27%
Average Salary	\$34,629	\$45,433	\$10,804	31.20%

Fall 2020 Enrollment	600	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	611.739
2018-2019 High School	141.366
2018-2019 Total	753.105
2019-2020 Elementary	546.427
2019-2020 High School	158.519
2019-2020 Total	704.946
2020-2021 Elementary	472.840
2020-2021 High School	65.493
2020-2021 Total	538.333

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,188,745	\$3,506,612	\$3,972,381
Federal Projects	\$1,007,528	\$757,907	\$1,031,174
State Projects	\$10,511	\$0	\$10,511
Classroom Site & Instruction Improvement Projects	\$315,426	\$328,244	\$312,056
Schoolwide Project Total	\$5,522,210	\$4,592,763	\$5,326,122

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$13,590	\$0	\$4,393,678	\$1,114,942	\$5,522,210
Percentage Of Total Revenues	0.25%	0.00%	79.56%	20.19%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$20,654	Total All Disability Classifications	\$168,016	\$141,448
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,600	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$5,780	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$168,016	\$141,448

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,459,557
Site Improvements	\$0
Buildings & Building Improvements	\$2,327,825
Equipment	\$330,691
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	39.00	38.00	(1.00)	(2.56%)
Year End Salary	\$1,651,622	\$1,699,408	\$47,786	2.89%
Average Salary	\$42,349	\$44,721	\$2,372	5.60%

Fall 2020 Enrollment	517	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	395.731
2018-2019 High School	154.866
2018-2019 Total	550.597
2019-2020 Elementary	363.644
2019-2020 High School	156.189
2019-2020 Total	519.833
2020-2021 Elementary	341.323
2020-2021 High School	156.730
2020-2021 Total	498.053

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,438,394	\$4,103,023	\$4,172,169
Federal Projects	\$384,611	\$132,781	\$384,501
State Projects	\$109,010	\$109,575	\$109,010
Classroom Site & Instruction Improvement Projects	\$270,786	\$275,156	\$270,786
Schoolwide Project Total	\$5,202,801	\$4,620,535	\$4,936,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$837,200	\$0	\$3,980,990	\$384,611	\$5,202,801
Percentage Of Total Revenues	16.09%	0.00%	76.52%	7.39%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$167,152	\$235,905
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$167,152	\$235,905

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,611
Equipment	\$299,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	40.00	3.00	8.11%
Year End Salary	\$1,660,940	\$1,734,704	\$73,764	4.44%
Average Salary	\$44,890	\$43,368	(\$1,522)	(3.39%)

Fall 2020 Enrollment	489	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	324.824
2018-2019 High School	142.551
2018-2019 Total	467.375
2019-2020 Elementary	311.522
2019-2020 High School	173.932
2019-2020 Total	485.454
2020-2021 Elementary	311.887
2020-2021 High School	172.598
2020-2021 Total	484.485

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,129,523	\$3,467,993	\$3,220,481
Federal Projects	\$592,113	\$264,269	\$599,928
State Projects	\$4,019	\$0	\$2,611
Classroom Site & Instruction Improvement Projects	\$201,034	\$228,296	\$189,981
Schoolwide Project Total	\$3,926,689	\$3,960,558	\$4,013,001

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$299,570	\$0	\$3,027,313	\$599,806	\$3,926,689
Percentage Of Total Revenues	7.63%	0.00%	77.10%	15.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$317,033	\$345,620
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$36,969	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$317,033	\$345,620

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$360,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,356,881
Equipment	\$151,821
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	32.00	0.00	0.00%
Year End Salary	\$1,615,504	\$1,334,153	(\$281,351)	(17.42%)
Average Salary	\$50,485	\$41,692	(\$8,793)	(17.42%)

Fall 2020 Enrollment	304	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	152.694
2018-2019 High School	183.399
2018-2019 Total	336.093
2019-2020 Elementary	154.596
2019-2020 High School	184.871
2019-2020 Total	339.467
2020-2021 Elementary	142.967
2020-2021 High School	161.435
2020-2021 Total	304.402

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,042,097	\$3,187,378	\$3,063,163
Federal Projects	\$724,417	\$206,900	\$724,417
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$270,550	\$190,850	\$321,561
Schoolwide Project Total	\$5,037,064	\$3,585,128	\$4,109,141

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$55,124	\$0	\$3,928,574	\$1,053,366	\$5,037,064
Percentage Of Total Revenues	1.09%	0.00%	77.99%	20.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$143,500	\$147,588
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$90,677	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$66,603	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$143,500	\$147,588

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$671,370
Site Improvements	\$0
Buildings & Building Improvements	\$5,265,638
Equipment	\$663,262
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$795,952	\$994,387	\$198,435	24.93%
Average Salary	\$41,892	\$52,336	\$10,444	24.93%

Fall 2020 Enrollment	440	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	274.575
2018-2019 High School	81.144
2018-2019 Total	355.719
2019-2020 Elementary	269.844
2019-2020 High School	91.776
2019-2020 Total	361.620
2020-2021 Elementary	292.219
2020-2021 High School	130.645
2020-2021 Total	422.864

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$691,611	\$0
Federal Projects	\$0	\$297,856	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$63,697	\$0
Schoolwide Project Total	\$0	\$1,053,164	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$18,882	\$0
Site Improvements	\$0	Gifted Education		\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$18,882	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	0.00	(10.00)	(100.00)
Year End Salary	\$339,614	\$0	(\$339,614)	(100.00)
Average Salary	\$33,961			

Fall 2020 Enrollment	74	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	102.423
2018-2019 Total	102.423
2019-2020 Elementary	0.000
2019-2020 High School	101.283
2019-2020 Total	101.283
2020-2021 Elementary	0.000
2020-2021 High School	74.971
2020-2021 Total	74.971

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,481,021	\$3,965,585	\$3,093,669
Federal Projects	\$619,575	\$506,501	\$497,753
State Projects	\$88,247	\$65,000	\$72,821
Classroom Site & Instruction Improvement Projects	\$226,894	\$303,431	\$226,894
Schoolwide Project Total	\$4,415,737	\$4,840,517	\$3,891,137

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$289,637	\$0	\$3,474,134	\$651,966	\$4,415,737
Percentage Of Total Revenues	6.56%	0.00%	78.68%	14.76%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$451,893	\$555,649
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$110,099	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$70,000	Remedial Education	\$161,767	\$0
Construction in Progress	\$0	VoTech Education	\$147,855	\$0
		Career Education	\$49,583	\$0
		Total	\$811,098	\$555,649

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$57,544
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	19.00	(1.00)	(5.00%)
Year End Salary	\$842,959	\$887,453	\$44,494	5.28%
Average Salary	\$42,148	\$46,708	\$4,560	10.82%

Fall 2020 Enrollment	352	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	397.544
2018-2019 Total	397.544
2019-2020 Elementary	0.000
2019-2020 High School	368.628
2019-2020 Total	368.628
2020-2021 Elementary	0.000
2020-2021 High School	343.748
2020-2021 Total	343.748

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,664,769	\$1,575,565	\$1,391,038
Federal Projects	\$204,775	\$383,809	\$192,947
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$119,452	\$130,300	\$115,163
Schoolwide Project Total	\$1,988,996	\$2,089,674	\$1,699,148

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$55,319	\$0	\$1,728,902	\$204,775	\$1,988,996
Percentage Of Total Revenues	2.78%	0.00%	86.92%	10.30%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$177,845	\$132,190
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$15,067	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$177,845	\$132,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$400,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,440,660
Equipment	\$236,106
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	15.00	0.00	0.00%
Year End Salary	\$584,263	\$610,034	\$25,771	4.41%
Average Salary	\$38,951	\$40,669	\$1,718	4.41%

Fall 2020 Enrollment	172	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	46.558
2018-2019 High School	152.385
2018-2019 Total	198.943
2019-2020 Elementary	52.992
2019-2020 High School	140.020
2019-2020 Total	193.012
2020-2021 Elementary	42.637
2020-2021 High School	132.048
2020-2021 Total	174.685

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,573,456	\$1,093,558	\$1,151,032
Federal Projects	\$284,343	\$17,270	\$284,343
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$65,243	\$62,250	\$70,441
Schoolwide Project Total	\$1,923,042	\$1,173,078	\$1,505,816

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$290,270	\$119,982	\$1,070,685	\$442,105	\$1,923,042
Percentage Of Total Revenues	15.09%	6.24%	55.68%	22.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$28,770	\$64,695
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$43,211	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$28,770	\$64,695

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$163,144
Equipment	\$138,725
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	7.00	(5.00)	(41.67%)
Year End Salary	\$499,600	\$346,527	(\$153,073)	(30.64%)
Average Salary	\$41,633	\$49,504	\$7,871	18.90%

Fall 2020 Enrollment	116	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	105.597
2018-2019 High School	0.000
2018-2019 Total	105.597
2019-2020 Elementary	97.582
2019-2020 High School	0.000
2019-2020 Total	97.582
2020-2021 Elementary	103.597
2020-2021 High School	0.000
2020-2021 Total	103.597

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,843,722	\$1,796,824	\$1,633,296
Federal Projects	\$149,177	\$294,446	\$115,879
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$136,221	\$134,709	\$133,017
Schoolwide Project Total	\$2,129,121	\$2,225,979	\$1,882,192

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,269	\$0	\$1,876,086	\$180,766	\$2,129,121
Percentage Of Total Revenues	3.39%	0.00%	88.12%	8.49%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$89,099	\$93,236
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$25,213	Remedial Education	\$0	\$0
Construction in Progress	\$893	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$89,099	\$93,236

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$21,424
Equipment	\$150,653
Construction in Progress	\$893

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	11.00	(2.00)	(15.38%)
Year End Salary	\$520,051	\$507,595	(\$12,456)	(2.40%)
Average Salary	\$40,004	\$46,145	\$6,141	15.35%

Fall 2020 Enrollment	204	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	199.789
2018-2019 Total	199.789
2019-2020 Elementary	0.000
2019-2020 High School	193.356
2019-2020 Total	193.356
2020-2021 Elementary	0.000
2020-2021 High School	197.787
2020-2021 Total	197.787

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,658,384	\$1,250,911	\$1,312,536
Federal Projects	\$674,071	\$847,015	\$561,187
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$128,619	\$182,787	\$160,422
Schoolwide Project Total	\$2,461,074	\$2,280,713	\$2,034,145

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,861	\$0	\$1,785,142	\$674,071	\$2,461,074
Percentage Of Total Revenues	0.08%	0.00%	72.54%	27.39%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$122,578	\$114,530
Site Improvements	\$8,982	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$103,903	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$122,578	\$114,530

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$135,890
Buildings & Building Improvements	\$0
Equipment	\$471,362
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	12.00	1.00	9.09%
Year End Salary	\$684,718	\$680,283	(\$4,435)	(0.65%)
Average Salary	\$62,247	\$56,690	(\$5,557)	(8.93%)

Fall 2020 Enrollment	238	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	239.668
2018-2019 High School	0.000
2018-2019 Total	239.668
2019-2020 Elementary	260.624
2019-2020 High School	0.000
2019-2020 Total	260.624
2020-2021 Elementary	237.184
2020-2021 High School	0.000
2020-2021 Total	237.184

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,465,903	\$3,791,005	\$3,492,798
Federal Projects	\$563,063	\$419,779	\$415,328
State Projects	\$91,361	\$0	\$91,361
Classroom Site & Instruction Improvement Projects	\$252,161	\$251,249	\$252,161
Schoolwide Project Total	\$4,372,488	\$4,462,033	\$4,251,648

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$97,522	\$0	\$3,711,903	\$563,063	\$4,372,488
Percentage Of Total Revenues	2.23%	0.00%	84.89%	12.88%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$20,336	Total All Disability Classifications	\$40,568	\$57,567
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$64,068	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$94,504	Remedial Education	\$0	\$0
Construction in Progress	\$204,664	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$40,568	\$57,567

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$82,738
Site Improvements	\$0
Buildings & Building Improvements	\$162,577
Equipment	\$613,991
Construction in Progress	\$204,664

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	24.00	24.10	0.10	0.42%
Year End Salary	\$1,193,069	\$1,027,264	(\$165,805)	(13.90%)
Average Salary	\$49,711	\$42,625	(\$7,086)	(14.25%)

Fall 2020 Enrollment	411	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	357.980
2018-2019 High School	78.079
2018-2019 Total	436.059
2019-2020 Elementary	384.797
2019-2020 High School	88.643
2019-2020 Total	473.440
2020-2021 Elementary	328.986
2020-2021 High School	74.818
2020-2021 Total	403.804

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$655,818	\$672,029	\$756,828
Federal Projects	\$133,854	\$222,988	\$133,854
State Projects	\$52,223	\$0	\$52,223
Classroom Site & Instruction Improvement Projects	\$52,894	\$50,747	\$53,648
Schoolwide Project Total	\$894,789	\$945,764	\$996,553

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,843	\$0	\$741,734	\$146,212	\$894,789
Percentage Of Total Revenues	0.76%	0.00%	82.89%	16.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$62,000	\$63,592
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$28,098	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$62,000	\$63,592

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$102,895
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$135,385	\$187,317	\$51,932	38.36%
Average Salary	\$27,077	\$37,463	\$10,386	38.36%

Fall 2020 Enrollment	73	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	72.041
2018-2019 Total	72.041
2019-2020 Elementary	0.000
2019-2020 High School	49.021
2019-2020 Total	49.021
2020-2021 Elementary	0.000
2020-2021 High School	77.195
2020-2021 Total	77.195

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,338,090	\$1,102,288	\$1,076,303
Federal Projects	\$262,860	\$345,442	\$262,860
State Projects	\$106,230	\$0	\$106,230
Classroom Site & Instruction Improvement Projects	\$105,389	\$105,625	\$177,856
Schoolwide Project Total	\$1,812,569	\$1,553,355	\$1,623,249

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,922	\$0	\$1,516,744	\$277,903	\$1,812,569
Percentage Of Total Revenues	0.99%	0.00%	83.68%	15.33%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$86,079	\$84,450
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$31,941	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$86,079	\$84,450

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$110,537
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	8.00	1.00	14.29%
Year End Salary	\$320,820	\$282,086	(\$38,734)	(12.07%)
Average Salary	\$45,831	\$35,261	(\$10,570)	(23.06%)

Fall 2020 Enrollment	149	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	156.260
2018-2019 Total	156.260
2019-2020 Elementary	0.000
2019-2020 High School	159.400
2019-2020 Total	159.400
2020-2021 Elementary	0.000
2020-2021 High School	154.035
2020-2021 Total	154.035

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,701,897	\$2,264,775	\$2,048,484
Federal Projects	\$138,279	\$299,000	\$138,279
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$191,050	\$167,388	\$191,050
Schoolwide Project Total	\$3,031,226	\$2,731,163	\$2,377,813

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$214,234	\$0	\$2,678,713	\$138,279	\$3,031,226
Percentage Of Total Revenues	7.07%	0.00%	88.37%	4.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$30,000	\$54,955
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$80,268	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$36,485	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$30,000	\$54,955

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,045,193
Site Improvements	\$0
Buildings & Building Improvements	\$3,615,921
Equipment	\$703,330
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	15.00	(1.00)	(6.25%)
Year End Salary	\$775,882	\$492,847	(\$283,035)	(36.48%)
Average Salary	\$48,493	\$32,856	(\$15,637)	(32.25%)

Fall 2020 Enrollment	348	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	275.141
2018-2019 High School	0.000
2018-2019 Total	275.141
2019-2020 Elementary	290.469
2019-2020 High School	0.000
2019-2020 Total	290.469
2020-2021 Elementary	313.419
2020-2021 High School	0.000
2020-2021 Total	313.419

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,629,039	\$3,979,957	\$3,617,060
Federal Projects	\$1,761,460	\$220,713	\$971,453
State Projects	\$178,604	\$175,477	\$32,495
Classroom Site & Instruction Improvement Projects	\$349,465	\$354,263	\$349,465
Schoolwide Project Total	\$6,918,568	\$4,730,410	\$4,970,473

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,983	\$0	\$5,100,387	\$1,769,198	\$6,918,568
Percentage Of Total Revenues	0.71%	0.00%	73.72%	25.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$189,100	\$189,150
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$48,195	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$189,100	\$189,150

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$14,389
Buildings & Building Improvements	\$9,030,816
Equipment	\$447,683
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	43.00	5.00	13.16%
Year End Salary	\$1,893,530	\$2,135,046	\$241,516	12.75%
Average Salary	\$49,830	\$49,652	(\$178)	(0.36%)

Fall 2020 Enrollment	682	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	404.161
2018-2019 High School	111.770
2018-2019 Total	515.931
2019-2020 Elementary	426.175
2019-2020 High School	131.438
2019-2020 Total	557.613
2020-2021 Elementary	490.750
2020-2021 High School	141.258
2020-2021 Total	632.008

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,660,596	\$4,989,798	\$4,150,816
Federal Projects	\$1,297,234	\$312,245	\$1,146,190
State Projects	\$26,499	\$26,499	\$40,612
Classroom Site & Instruction Improvement Projects	\$345,948	\$344,257	\$345,948
Schoolwide Project Total	\$6,330,277	\$5,672,799	\$5,683,566

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,299	\$0	\$4,989,744	\$1,297,234	\$6,330,277
Percentage Of Total Revenues	0.68%	0.00%	78.82%	20.49%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$340,100	\$340,400
Site Improvements	\$35,527	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$2,160,137	ELL Program (Incr. Costs & Comp.	\$26,400	\$26,500
Equipment	\$12,441	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$366,500	\$366,900

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,050,215
Site Improvements	\$1,589,254
Buildings & Building Improvements	\$10,058,828
Equipment	\$1,274,199
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	44.00	45.00	1.00	2.27%
Year End Salary	\$2,186,387	\$2,336,497	\$150,110	6.87%
Average Salary	\$49,691	\$51,922	\$2,231	4.49%

Fall 2020 Enrollment	618	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	476.817
2018-2019 High School	199.753
2018-2019 Total	676.570
2019-2020 Elementary	508.622
2019-2020 High School	208.512
2019-2020 Total	717.134
2020-2021 Elementary	406.926
2020-2021 High School	208.134
2020-2021 Total	615.060

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,894,615	\$3,130,811	\$2,394,896
Federal Projects	\$2,005,353	\$358,461	\$1,181,943
State Projects	\$16,209	\$16,209	\$43,664
Classroom Site & Instruction Improvement Projects	\$204,852	\$202,000	\$204,852
Schoolwide Project Total	\$5,121,029	\$3,707,481	\$3,825,355

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,089	\$0	\$2,995,421	\$2,092,519	\$5,121,029
Percentage Of Total Revenues	0.65%	0.00%	58.49%	40.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$111,992	\$112,831
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$526,911	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$9,986	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$111,992	\$112,831

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$363,204
Site Improvements	\$67,804
Buildings & Building Improvements	\$5,487,573
Equipment	\$296,466
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	28.00	0.00	0.00%
Year End Salary	\$1,491,727	\$1,569,786	\$78,059	5.23%
Average Salary	\$53,276	\$56,064	\$2,788	5.23%

Fall 2020 Enrollment	363	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	244.283
2018-2019 High School	108.017
2018-2019 Total	352.300
2019-2020 Elementary	299.463
2019-2020 High School	108.359
2019-2020 Total	407.822
2020-2021 Elementary	236.807
2020-2021 High School	128.836
2020-2021 Total	365.643

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,614,023	\$2,733,678	\$2,671,343
Federal Projects	\$740,864	\$219,262	\$540,730
State Projects	\$28,107	\$28,107	\$60,829
Classroom Site & Instruction Improvement Projects	\$272,737	\$254,397	\$272,736
Schoolwide Project Total	\$4,655,731	\$3,235,444	\$3,545,638

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$27,697	\$0	\$3,855,251	\$772,783	\$4,655,731
Percentage Of Total Revenues	0.59%	0.00%	82.81%	16.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$155,791	\$158,808
Site Improvements	\$11,551	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$155,791	\$158,808

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$42,551
Buildings & Building Improvements	\$5,068,321
Equipment	\$508,692
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	28.00	(1.00)	(3.45%)
Year End Salary	\$1,266,372	\$1,402,891	\$136,519	10.78%
Average Salary	\$43,668	\$50,103	\$6,435	14.74%

Fall 2020 Enrollment	543	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	427.960
2018-2019 High School	0.000
2018-2019 Total	427.960
2019-2020 Elementary	438.219
2019-2020 High School	0.000
2019-2020 Total	438.219
2020-2021 Elementary	506.318
2020-2021 High School	0.000
2020-2021 Total	506.318

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,244,358	\$1,197,482	\$1,629,245
Federal Projects	\$665,141	\$521,621	\$683,496
State Projects	\$11,101	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$98,401	\$117,534	\$98,400
Schoolwide Project Total	\$2,019,001	\$1,836,637	\$2,411,141

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$32,223	\$0	\$1,321,635	\$665,143	\$2,019,001
Percentage Of Total Revenues	1.60%	0.00%	65.46%	32.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$104,886	\$99,504
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$104,886	\$99,504

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$135,009
Buildings & Building Improvements	\$298,445
Equipment	\$260,143
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	16.00	(16.00)	(50.00%)
Year End Salary	\$731,974	\$744,849	\$12,875	1.76%
Average Salary	\$22,874	\$46,553	\$23,679	103.52%

Fall 2020 Enrollment	148	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	103.935
2018-2019 High School	69.633
2018-2019 Total	173.568
2019-2020 Elementary	85.127
2019-2020 High School	81.474
2019-2020 Total	166.601
2020-2021 Elementary	57.747
2020-2021 High School	91.369
2020-2021 Total	149.116

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,677,889	\$2,266,021	\$1,753,802
Federal Projects	\$1,691,712	\$201,053	\$671,488
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$125,371	\$134,095	\$125,371
Schoolwide Project Total	\$3,494,972	\$2,601,169	\$2,550,661

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$37,196	\$0	\$1,742,955	\$1,714,821	\$3,494,972
Percentage Of Total Revenues	1.06%	0.00%	49.87%	49.07%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$89,972	\$68,263
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$15,898	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$23,978	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$89,972	\$68,263

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$21,151
Buildings & Building Improvements	\$226,007
Equipment	\$352,386
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	15.00	(3.00)	(16.67%)
Year End Salary	\$839,373	\$694,535	(\$144,838)	(17.26%)
Average Salary	\$46,632	\$46,302	(\$330)	(0.71%)

Fall 2020 Enrollment	234	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	274.476
2018-2019 High School	0.000
2018-2019 Total	274.476
2019-2020 Elementary	246.248
2019-2020 High School	0.000
2019-2020 Total	246.248
2020-2021 Elementary	231.760
2020-2021 High School	0.000
2020-2021 Total	231.760

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$381,603	\$358,306	\$300,892
Federal Projects	\$57,967	\$4,559	\$54,694
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$20,960	\$21,202	\$26,911
Schoolwide Project Total	\$460,530	\$384,067	\$382,497

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$164	\$0	\$290,611	\$169,755	\$460,530
Percentage Of Total Revenues	0.04%	0.00%	63.10%	36.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$10,596	\$7,600
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$10,596	\$7,600

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$206,415
Equipment	\$42,434
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	4.00	2.00	(2.00)	(50.00%)	2018-2019 Elementary	0.000
Year End Salary	\$106,146	\$84,839	(\$21,307)	(20.07%)	2018-2019 High School	75.325
Average Salary	\$26,537	\$42,420	\$15,884	59.86%	2018-2019 Total	75.325
					2019-2020 Elementary	0.000
					2019-2020 High School	40.595
					2019-2020 Total	40.595
					2020-2021 Elementary	0.000
					2020-2021 High School	30.597
					2020-2021 Total	30.597

Fall 2020 Enrollment	21	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,702,624	\$6,640,998	\$7,754,984
Federal Projects	\$681,174	\$630,782	\$681,174
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$502,289	\$506,048	\$502,288
Schoolwide Project Total	\$8,886,087	\$7,777,828	\$8,938,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$987,906	\$0	\$7,194,981	\$703,200	\$8,886,087
Percentage Of Total Revenues	11.12%	0.00%	80.97%	7.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$263,607	\$278,173
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$107,801	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$263,607	\$278,173

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,450,000
Site Improvements	\$0
Buildings & Building Improvements	\$10,927,632
Equipment	\$1,506,591
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	55.00	58.00	3.00	5.45%
Year End Salary	\$1,920,896	\$1,356,263	(\$564,633)	(29.39%)
Average Salary	\$34,925	\$23,384	(\$11,541)	(33.05%)

Fall 2020 Enrollment	934	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	360.259
2018-2019 High School	0.000
2018-2019 Total	360.259
2019-2020 Elementary	351.404
2019-2020 High School	0.000
2019-2020 Total	351.404
2020-2021 Elementary	669.889
2020-2021 High School	210.227
2020-2021 Total	880.116

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,461,188	\$1,239,669	\$1,243,832
Federal Projects	\$72,867	\$72,866	\$72,867
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$116,770	\$110,853	\$141,091
Schoolwide Project Total	\$1,650,825	\$1,423,388	\$1,457,790

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,577,958	\$72,867	\$1,650,825
Percentage Of Total Revenues	0.00%	0.00%	95.59%	4.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$50,328	\$33,808
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$50,328	\$33,808

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	10.00	1.00	11.11%
Year End Salary	\$458,067	\$407,904	(\$50,163)	(10.95%)
Average Salary	\$50,896	\$40,790	(\$10,106)	(19.86%)

Fall 2020 Enrollment	167	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	179.273
2018-2019 Total	179.273
2019-2020 Elementary	0.000
2019-2020 High School	183.783
2019-2020 Total	183.783
2020-2021 Elementary	0.000
2020-2021 High School	168.755
2020-2021 Total	168.755

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$385,374	\$337,242	\$337,373
Federal Projects	\$204,506	\$274,601	\$206,543
State Projects	\$17,273	\$10,341	\$17,273
Classroom Site & Instruction Improvement Projects	\$26,934	\$27,942	\$26,562
Schoolwide Project Total	\$634,087	\$650,126	\$587,751

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28,266	\$0	\$385,452	\$220,369	\$634,087
Percentage Of Total Revenues	4.46%	0.00%	60.79%	34.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$65,461	Total All Disability Classifications	\$31,927	\$34,095
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$1,779	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	(\$3,071)	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$31,927	\$34,095

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$218,827
Site Improvements	\$0
Buildings & Building Improvements	\$328,388
Equipment	\$95,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	4.00	(2.00)	(33.33%)
Year End Salary	\$201,236	\$150,633	(\$50,603)	(25.15%)
Average Salary	\$33,539	\$37,658	\$4,119	12.28%

Fall 2020 Enrollment	50	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	49.180
2018-2019 High School	0.000
2018-2019 Total	49.180
2019-2020 Elementary	50.063
2019-2020 High School	0.000
2019-2020 Total	50.063
2020-2021 Elementary	42.256
2020-2021 High School	0.000
2020-2021 Total	42.256

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,506,945	\$3,237,100	\$3,448,311
Federal Projects	\$334,559	\$297,722	\$334,559
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$280,186	\$258,125	\$253,161
Schoolwide Project Total	\$5,121,690	\$3,792,947	\$4,036,031

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$594,685	\$0	\$4,192,446	\$334,559	\$5,121,690
Percentage Of Total Revenues	11.61%	0.00%	81.86%	6.53%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$200,000	Total All Disability Classifications	\$257,441	\$201,484
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$10,960	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$43,319	Remedial Education	\$0	\$0
Construction in Progress	\$34,901	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$257,441	\$201,484

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$210,146
Site Improvements	\$0
Buildings & Building Improvements	\$123,876
Equipment	\$352,347
Construction in Progress	\$40,606

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	29.00	1.00	3.57%
Year End Salary	\$1,353,397	\$1,433,578	\$80,181	5.92%
Average Salary	\$48,336	\$49,434	\$1,098	2.27%

Fall 2020 Enrollment	502	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	418.523
2018-2019 High School	0.000
2018-2019 Total	418.523
2019-2020 Elementary	435.585
2019-2020 High School	0.000
2019-2020 Total	435.585
2020-2021 Elementary	475.737
2020-2021 High School	0.000
2020-2021 Total	475.737

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,547,225	\$1,650,090	\$1,233,925
Federal Projects	\$285,323	\$141,127	\$147,121
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$95,105	\$99,350	\$70,660
Schoolwide Project Total	\$1,927,653	\$1,890,567	\$1,451,706

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$255,424	\$0	\$1,386,904	\$285,325	\$1,927,653
Percentage Of Total Revenues	13.25%	0.00%	71.95%	14.80%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$13,226	\$33,981
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$13,226	\$33,981

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$600,921
Site Improvements	\$0
Buildings & Building Improvements	\$3,855,173
Equipment	\$227,823
Construction in Progress	\$12,400

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$698,470	\$631,670	(\$66,800)	(9.56%)
Average Salary	\$53,728	\$48,590	(\$5,138)	(9.56%)

Fall 2020 Enrollment	166	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	181.845
2018-2019 High School	0.000
2018-2019 Total	181.845
2019-2020 Elementary	180.986
2019-2020 High School	0.000
2019-2020 Total	180.986
2020-2021 Elementary	153.836
2020-2021 High School	0.000
2020-2021 Total	153.836

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,399,114	\$2,217,720	\$2,184,756
Federal Projects	\$1,044,659	\$834,116	\$844,554
State Projects	\$122,455	\$109,281	\$233,487
Classroom Site & Instruction Improvement Projects	\$187,826	\$157,785	\$180,233
Schoolwide Project Total	\$3,754,054	\$3,318,902	\$3,443,030

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$36,327	\$0	\$2,673,067	\$1,044,660	\$3,754,054
Percentage Of Total Revenues	0.97%	0.00%	71.20%	27.83%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$169,451	\$121,610
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$67,037	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$105,055	Remedial Education	\$0	\$0
Construction in Progress	\$8,090	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$169,451	\$121,610

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$652,199
Site Improvements	\$0
Buildings & Building Improvements	\$1,349,373
Equipment	\$623,491
Construction in Progress	\$34,892

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	13.00	(2.00)	(13.33%)
Year End Salary	\$695,314	\$726,079	\$30,765	4.42%
Average Salary	\$46,354	\$55,852	\$9,498	20.49%

Fall 2020 Enrollment	324	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	304.094
2018-2019 High School	0.000
2018-2019 Total	304.094
2019-2020 Elementary	307.071
2019-2020 High School	0.000
2019-2020 Total	307.071
2020-2021 Elementary	306.627
2020-2021 High School	0.000
2020-2021 Total	306.627

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$936,225	\$785,539	\$775,858
Federal Projects	\$137,387	\$100,059	\$128,006
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$64,328	\$64,415	\$59,214
Schoolwide Project Total	\$1,137,940	\$950,013	\$963,078

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,910	\$0	\$925,200	\$186,830	\$1,137,940
Percentage Of Total Revenues	2.28%	0.00%	81.30%	16.42%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$68,226	\$65,573
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$4,518	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$68,226	\$65,573

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$73,420
Site Improvements	\$0
Buildings & Building Improvements	\$559,197
Equipment	\$170,504
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$294,702	\$370,312	\$75,610	25.66%
Average Salary	\$32,745	\$41,146	\$8,401	25.66%

Fall 2020 Enrollment	108	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	96.543
2018-2019 High School	0.000
2018-2019 Total	96.543
2019-2020 Elementary	105.541
2019-2020 High School	0.000
2019-2020 Total	105.541
2020-2021 Elementary	84.475
2020-2021 High School	0.000
2020-2021 Total	84.475

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,687,046	\$1,723,373	\$1,578,275
Federal Projects	\$313,055	\$191,950	\$313,055
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$98,517	\$102,863	\$138,292
Schoolwide Project Total	\$2,098,618	\$2,018,186	\$2,029,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$291,057	\$0	\$1,424,132	\$383,429	\$2,098,618
Percentage Of Total Revenues	13.87%	0.00%	67.86%	18.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$102,110	\$89,154
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$4,739	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$35,786	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$102,110	\$89,154

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$44,412
Equipment	\$111,040
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	11.00	11.00	0.00	0.00%	2018-2019 Elementary	199.411
Year End Salary	\$490,764	\$411,045	(\$79,719)	(16.24%)	2018-2019 High School	0.000
Average Salary	\$44,615	\$37,368	(\$7,247)	(16.24%)	2018-2019 Total	199.411
					2019-2020 Elementary	180.192
					2019-2020 High School	0.000
					2019-2020 Total	180.192
					2020-2021 Elementary	181.295
					2020-2021 High School	0.000
					2020-2021 Total	181.295

Fall 2020 Enrollment	179	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,443,156	\$3,010,641	\$2,988,762
Federal Projects	\$521,622	\$263,789	\$544,518
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$214,856	\$209,822	\$152,973
Schoolwide Project Total	\$4,179,634	\$3,484,252	\$3,686,253

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$394,324	\$0	\$3,164,743	\$620,567	\$4,179,634
Percentage Of Total Revenues	9.43%	0.00%	75.72%	14.85%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$162,861	\$207,230
Site Improvements	\$2,849	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$53,763	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$162,861	\$207,230

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$37,849
Buildings & Building Improvements	\$0
Equipment	\$226,457
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	19.00	3.00	18.75%
Year End Salary	\$758,413	\$773,263	\$14,850	1.96%
Average Salary	\$47,401	\$40,698	(\$6,703)	(14.14%)

Fall 2020 Enrollment	406	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	354.048
2018-2019 High School	0.000
2018-2019 Total	354.048
2019-2020 Elementary	381.153
2019-2020 High School	0.000
2019-2020 Total	381.153
2020-2021 Elementary	397.541
2020-2021 High School	0.000
2020-2021 Total	397.541

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,786,172	\$1,470,554	\$1,589,200
Federal Projects	\$265,264	\$163,833	\$265,264
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$99,059	\$102,640	\$90,573
Schoolwide Project Total	\$2,150,495	\$1,737,027	\$1,945,037

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$262,684	\$0	\$1,552,073	\$335,738	\$2,150,495
Percentage Of Total Revenues	12.22%	0.00%	72.17%	15.61%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$56,725	\$38,949
Site Improvements	\$2,788	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$51,955	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$56,725	\$38,949

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$15,828
Buildings & Building Improvements	\$0
Equipment	\$88,952
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	8.00	9.00	1.00	12.50%	2018-2019 Elementary	187.086
Year End Salary	\$368,014	\$401,330	\$33,316	9.05%	2018-2019 High School	0.000
Average Salary	\$46,002	\$44,592	(\$1,410)	(3.06%)	2018-2019 Total	187.086
					2019-2020 Elementary	191.191
					2019-2020 High School	0.000
					2019-2020 Total	191.191
					2020-2021 Elementary	182.184
					2020-2021 High School	0.000
					2020-2021 Total	182.184

Fall 2020 Enrollment	195	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,528,659	\$4,532,655	\$4,353,668
Federal Projects	\$515,687	\$297,500	\$533,417
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$263,375	\$322,775	\$318,145
Schoolwide Project Total	\$5,307,721	\$5,152,930	\$5,205,230

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$558,945	\$0	\$4,129,108	\$619,668	\$5,307,721
Percentage Of Total Revenues	10.53%	0.00%	77.79%	11.67%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$306,423	\$309,657
Site Improvements	\$5,890	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$87,856	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$306,423	\$309,657

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$72,632
Buildings & Building Improvements	\$5,037,588
Equipment	\$264,866
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	30.00	1.00	3.45%
Year End Salary	\$1,455,741	\$1,441,224	(\$14,517)	(1.00%)
Average Salary	\$50,198	\$48,041	(\$2,157)	(4.30%)

Fall 2020 Enrollment	504	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	634.441
2018-2019 High School	0.000
2018-2019 Total	634.441
2019-2020 Elementary	586.087
2019-2020 High School	0.000
2019-2020 Total	586.087
2020-2021 Elementary	490.217
2020-2021 High School	0.000
2020-2021 Total	490.217

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,243,899	\$3,832,894	\$3,964,095
Federal Projects	\$1,448,342	\$1,171,014	\$1,334,383
State Projects	\$101,623	\$155,233	\$53,918
Classroom Site & Instruction Improvement Projects	\$297,039	\$393,084	\$368,840
Schoolwide Project Total	\$6,090,903	\$5,552,225	\$5,721,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$354,415	\$0	\$4,288,146	\$1,448,342	\$6,090,903
Percentage Of Total Revenues	5.82%	0.00%	70.40%	23.78%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$250,858	\$252,352
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$254,317	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$136,258	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$250,858	\$252,352

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,250,000
Site Improvements	\$0
Buildings & Building Improvements	\$9,912,836
Equipment	\$851,107
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	34.00	0.00	0.00%
Year End Salary	\$1,649,841	\$1,514,155	(\$135,686)	(8.22%)
Average Salary	\$48,525	\$44,534	(\$3,991)	(8.22%)

Fall 2020 Enrollment	598	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	607.144
2018-2019 High School	0.000
2018-2019 Total	607.144
2019-2020 Elementary	602.118
2019-2020 High School	0.000
2019-2020 Total	602.118
2020-2021 Elementary	553.964
2020-2021 High School	0.000
2020-2021 Total	553.964

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,919,331	\$3,583,638	\$3,304,528
Federal Projects	\$358,449	\$358,449	\$358,449
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$279,163	\$290,576	\$264,359
Schoolwide Project Total	\$4,556,943	\$4,232,663	\$3,927,336

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$146,975	\$0	\$4,051,519	\$358,449	\$4,556,943
Percentage Of Total Revenues	3.23%	0.00%	88.91%	7.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$101,636	\$92,882
Site Improvements	\$7,000	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$101,636	\$92,882

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$1,257,000
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	11.00	(1.00)	(8.33%)
Year End Salary	\$637,455	\$485,874	(\$151,581)	(23.78%)
Average Salary	\$53,121	\$44,170	(\$8,951)	(16.85%)

Fall 2020 Enrollment	489	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	622.553
2018-2019 Total	622.553
2019-2020 Elementary	0.000
2019-2020 High School	473.117
2019-2020 Total	473.117
2020-2021 Elementary	0.000
2020-2021 High School	444.902
2020-2021 Total	444.902

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$298,126	\$417,100	\$212,873
Federal Projects	\$223,354	\$109,613	\$223,786
State Projects	\$4,723	\$0	\$4,723
Classroom Site & Instruction Improvement Projects	\$17,169	\$3,000	\$17,169
Schoolwide Project Total	\$543,372	\$529,713	\$458,551

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$52,849	\$0	\$267,168	\$223,355	\$543,372
Percentage Of Total Revenues	9.73%	0.00%	49.17%	41.11%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$21,536	\$16,523
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$2,300	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$21,536	\$16,523

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$45,000
Site Improvements	\$0
Buildings & Building Improvements	\$257,282
Equipment	\$41,007
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	5.00	2.00	(3.00)	(60.00%)	2018-2019 Elementary	57.712
Year End Salary	\$201,770	\$69,899	(\$131,871)	(65.36%)	2018-2019 High School	0.000
Average Salary	\$40,354	\$34,950	(\$5,404)	(13.39%)	2018-2019 Total	57.712
					2019-2020 Elementary	36.614
					2019-2020 High School	0.000
					2019-2020 Total	36.614
					2020-2021 Elementary	29.835
					2020-2021 High School	0.000
					2020-2021 Total	29.835

Fall 2020 Enrollment	30	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,558,282	\$1,532,968	\$1,645,145
Federal Projects	\$638,231	\$453,354	\$419,489
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$109,166	\$149,201	\$146,237
Schoolwide Project Total	\$2,305,679	\$2,135,523	\$2,210,871

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$54,318	\$0	\$1,613,130	\$638,231	\$2,305,679
Percentage Of Total Revenues	2.36%	0.00%	69.96%	27.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$143,331	\$123,325
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$18,437	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$143,331	\$123,325

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$420,000
Site Improvements	\$127,717
Buildings & Building Improvements	\$3,523,942
Equipment	\$188,337
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	12.00	1.00	9.09%
Year End Salary	\$612,564	\$608,502	(\$4,062)	(0.66%)
Average Salary	\$55,688	\$50,708	(\$4,980)	(8.94%)

Fall 2020 Enrollment	152	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	224.796
2018-2019 Total	224.796
2019-2020 Elementary	0.000
2019-2020 High School	187.509
2019-2020 Total	187.509
2020-2021 Elementary	0.000
2020-2021 High School	158.966
2020-2021 Total	158.966

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,834,566	\$1,915,412	\$1,648,291
Federal Projects	\$418,266	\$314,191	\$427,345
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$137,497	\$139,435	\$137,508
Schoolwide Project Total	\$2,390,329	\$2,369,038	\$2,213,144

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,268	\$0	\$1,925,028	\$432,033	\$2,390,329
Percentage Of Total Revenues	1.39%	0.00%	80.53%	18.07%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$121,543	\$168,453
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$8,992	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$121,543	\$168,453

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$17,599
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	14.00	1.00	7.69%
Year End Salary	\$684,189	\$773,715	\$89,526	13.08%
Average Salary	\$52,630	\$55,265	\$2,635	5.01%

Fall 2020 Enrollment	242	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	221.377
2020-2021 High School	0.000
2020-2021 Total	221.377

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,405,671	\$3,521,000	\$2,909,505
Federal Projects	\$716,642	\$176,868	\$623,846
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$154,286	\$227,987	\$187,705
Schoolwide Project Total	\$3,276,599	\$3,925,855	\$3,721,056

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,557	\$0	\$2,491,702	\$765,340	\$3,276,599
Percentage Of Total Revenues	0.60%	0.00%	76.05%	23.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$223,389	\$237,052
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,100	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$107,838	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$223,389	\$237,052

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,995,581
Equipment	\$298,711
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	27.00	(10.00)	(27.03%)
Year End Salary	\$1,162,522	\$1,306,965	\$144,443	12.42%
Average Salary	\$31,420	\$48,406	\$16,986	54.06%

Fall 2020 Enrollment	326	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	330.351
2018-2019 High School	77.535
2018-2019 Total	407.886
2019-2020 Elementary	310.279
2019-2020 High School	73.671
2019-2020 Total	383.950
2020-2021 Elementary	267.051
2020-2021 High School	41.638
2020-2021 Total	308.689

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,690,942	\$2,921,963	\$2,592,725
Federal Projects	\$572,612	\$171,570	\$513,589
State Projects	\$88,348	\$58,528	\$88,348
Classroom Site & Instruction Improvement Projects	\$189,062	\$170,498	\$189,466
Schoolwide Project Total	\$3,540,964	\$3,322,559	\$3,384,128

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,931	\$0	\$2,867,194	\$643,839	\$3,540,964
Percentage Of Total Revenues	0.85%	0.00%	80.97%	18.18%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$136,494	\$130,662
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$69,780	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$63,420	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$136,494	\$130,662

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$950,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,338,784
Equipment	\$365,882
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	31.00	27.00	(4.00)	(12.90%)	2018-2019 Elementary	191.006
Year End Salary	\$1,161,889	\$1,321,783	\$159,894	13.76%	2018-2019 High School	169.958
Average Salary	\$37,480	\$48,955	\$11,475	30.62%	2018-2019 Total	360.964
					2019-2020 Elementary	220.369
					2019-2020 High School	165.713
					2019-2020 Total	386.082
					2020-2021 Elementary	184.106
					2020-2021 High School	160.828
					2020-2021 Total	344.934

Fall 2020 Enrollment	345	Number of Schools	2
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,659,257	\$5,844,116	\$5,639,713
Federal Projects	\$581,008	\$163,968	\$481,418
State Projects	\$106,472	\$0	\$106,472
Classroom Site & Instruction Improvement Projects	\$401,845	\$480,817	\$426,318
Schoolwide Project Total	\$6,748,582	\$6,488,901	\$6,653,921

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$175,651	\$0	\$5,934,775	\$638,156	\$6,748,582
Percentage Of Total Revenues	2.60%	0.00%	87.94%	9.46%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$1,151,502
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$176,211
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$186,383	\$269,999
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$186,383	\$269,999

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,148,501
Site Improvements	\$0
Buildings & Building Improvements	\$13,100,037
Equipment	\$1,147,115
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	77.00	42.00	(35.00)	(45.45%)
Year End Salary	\$1,833,029	\$1,997,855	\$164,826	8.99%
Average Salary	\$23,806	\$47,568	\$23,762	99.82%

Fall 2020 Enrollment	793	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	725.085
2018-2019 High School	0.000
2018-2019 Total	725.085
2019-2020 Elementary	717.255
2019-2020 High School	0.000
2019-2020 Total	717.255
2020-2021 Elementary	749.869
2020-2021 High School	0.000
2020-2021 Total	749.869

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,627,510	\$2,033,478	\$1,446,475
Federal Projects	\$610,329	\$255,112	\$575,991
State Projects	\$48,695	\$0	\$48,695
Classroom Site & Instruction Improvement Projects	\$115,920	\$163,067	\$129,563
Schoolwide Project Total	\$2,402,454	\$2,451,657	\$2,200,724

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,846	\$0	\$1,744,962	\$652,646	\$2,402,454
Percentage Of Total Revenues	0.20%	0.00%	72.63%	27.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$125,765	\$127,553
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$35,275	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$39,738	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$125,765	\$127,553

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$250,800
Site Improvements	\$3,953,458
Buildings & Building Improvements	\$0
Equipment	\$122,423
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	15.00	(5.00)	(25.00%)
Year End Salary	\$695,338	\$659,893	(\$35,445)	(5.10%)
Average Salary	\$34,767	\$43,993	\$9,226	26.54%

Fall 2020 Enrollment	232	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	248.769
2018-2019 High School	0.000
2018-2019 Total	248.769
2019-2020 Elementary	263.007
2019-2020 High School	0.000
2019-2020 Total	263.007
2020-2021 Elementary	207.648
2020-2021 High School	0.000
2020-2021 Total	207.648

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,852,535	\$7,712,056	\$6,636,462
Federal Projects	\$1,894,077	\$644,364	\$1,667,970
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$421,434	\$538,758	\$456,327
Schoolwide Project Total	\$8,168,046	\$8,895,178	\$8,760,759

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,966	\$0	\$6,210,567	\$1,909,513	\$8,168,046
Percentage Of Total Revenues	0.59%	0.00%	76.03%	23.38%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$491,026	\$509,470
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$12,250	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$190,194	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$491,026	\$509,470

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,000,000
Site Improvements	\$0
Buildings & Building Improvements	\$13,259,879
Equipment	\$2,182,557
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	54.00	(4.00)	(6.90%)
Year End Salary	\$2,319,828	\$2,753,550	\$433,722	18.70%
Average Salary	\$39,997	\$50,992	\$10,995	27.49%

Fall 2020 Enrollment	790	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	637.593
2018-2019 High School	217.184
2018-2019 Total	854.777
2019-2020 Elementary	613.351
2019-2020 High School	221.020
2019-2020 Total	834.371
2020-2021 Elementary	541.728
2020-2021 High School	226.339
2020-2021 Total	768.067

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$36,713,603	\$11,412,750	\$26,689,905
Federal Projects	\$2,366,397	\$564,299	\$1,959,197
State Projects	\$69,937	\$67,434	\$69,937
Classroom Site & Instruction Improvement Projects	\$2,706,990	\$665,227	\$2,226,801
Schoolwide Project Total	\$41,856,927	\$12,709,710	\$30,945,840

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$130,272	\$0	\$39,237,189	\$2,489,466	\$41,856,927
Percentage Of Total Revenues	0.31%	0.00%	93.74%	5.95%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$2,104,433	Total All Disability Classifications	\$1,061,557	\$2,267,277
Site Improvements	\$8,460,165	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$490,803	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,061,557	\$2,267,277

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,447,130
Site Improvements	\$0
Buildings & Building Improvements	\$8,556,553
Equipment	\$1,066,361
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	70.00	38.00	118.75%
Year End Salary	\$1,558,753	\$3,313,750	\$1,754,997	112.59%
Average Salary	\$48,711	\$47,339	(\$1,372)	(2.82%)

Fall 2020 Enrollment	5,659	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	326.283
2018-2019 High School	486.012
2018-2019 Total	812.295
2019-2020 Elementary	777.132
2019-2020 High School	452.558
2019-2020 Total	1,229.690
2020-2021 Elementary	4,552.248
2020-2021 High School	517.549
2020-2021 Total	5,069.797

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,627,586	\$7,707,847	\$5,673,956
Federal Projects	\$1,383,770	\$448,440	\$1,232,840
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$327,697	\$581,816	\$372,197
Schoolwide Project Total	\$6,339,053	\$8,738,103	\$7,278,993

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$102,523	\$0	\$4,784,377	\$1,452,153	\$6,339,053
Percentage Of Total Revenues	1.62%	0.00%	75.47%	22.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$554,941	\$432,388
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$17,725	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$400,011	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$554,941	\$432,388

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,414,501
Site Improvements	\$0
Buildings & Building Improvements	\$12,992,288
Equipment	\$1,119,836
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	74.00	53.00	(21.00)	(28.38%)
Year End Salary	\$2,395,127	\$2,337,994	(\$57,133)	(2.39%)
Average Salary	\$32,367	\$44,113	\$11,746	36.29%

Fall 2020 Enrollment	608	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	807.664
2018-2019 High School	304.406
2018-2019 Total	1,112.070
2019-2020 Elementary	786.109
2019-2020 High School	280.053
2019-2020 Total	1,066.162
2020-2021 Elementary	424.582
2020-2021 High School	174.636
2020-2021 Total	599.218

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,276,909	\$2,233,836	\$1,575,644
Federal Projects	\$1,797,791	\$809,276	\$1,761,955
State Projects	\$11,184	\$0	\$11,184
Classroom Site & Instruction Improvement Projects	\$79,767	\$129,097	\$79,767
Schoolwide Project Total	\$3,165,651	\$3,172,209	\$3,428,550

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$72,806	\$0	\$1,169,396	\$1,923,449	\$3,165,651
Percentage Of Total Revenues	2.30%	0.00%	36.94%	60.76%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$301,848	\$308,554
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$38,045	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$111,446	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$301,848	\$308,554

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$580,713
Site Improvements	\$0
Buildings & Building Improvements	\$7,256,904
Equipment	\$634,321
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	15.00	0.00	0.00%
Year End Salary	\$581,167	\$733,068	\$151,901	26.14%
Average Salary	\$38,744	\$48,871	\$10,127	26.14%

Fall 2020 Enrollment	148	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	238.140
2018-2019 High School	0.000
2018-2019 Total	238.140
2019-2020 Elementary	200.857
2019-2020 High School	0.000
2019-2020 Total	200.857
2020-2021 Elementary	147.833
2020-2021 High School	0.000
2020-2021 Total	147.833

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,776,139	\$3,745,669	\$3,580,871
Federal Projects	\$334,801	\$26,232	\$316,611
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$62,571	\$46,923	\$76,007
Schoolwide Project Total	\$3,173,511	\$3,818,824	\$3,973,489

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$14,333	\$0	\$2,820,709	\$338,469	\$3,173,511
Percentage Of Total Revenues	0.45%	0.00%	88.88%	10.67%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,177,873	\$1,730,758
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$42,223	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,177,873	\$1,730,758

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$98,958
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	17.00	(5.00)	(22.73%)
Year End Salary	\$1,006,005	\$732,874	(\$273,131)	(27.15%)
Average Salary	\$45,728	\$43,110	(\$2,618)	(5.72%)

Fall 2020 Enrollment	114	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	79.335
2018-2019 High School	37.386
2018-2019 Total	116.721
2019-2020 Elementary	72.961
2019-2020 High School	35.309
2019-2020 Total	108.270
2020-2021 Elementary	71.684
2020-2021 High School	39.980
2020-2021 Total	111.664

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,103,871	\$3,763,005	\$3,267,776
Federal Projects	\$1,026,112	\$314,541	\$834,072
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$205,303	\$266,418	\$230,845
Schoolwide Project Total	\$4,335,286	\$4,343,964	\$4,332,693

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$53,366	\$0	\$3,123,037	\$1,158,883	\$4,335,286
Percentage Of Total Revenues	1.23%	0.00%	72.04%	26.73%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$4,000	Total All Disability Classifications	\$165,446	\$157,791
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$168,304	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$196,448	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$165,446	\$157,791

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$334,371
Site Improvements	\$0
Buildings & Building Improvements	\$8,588,227
Equipment	\$583,174
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	29.00	(1.00)	(3.33%)
Year End Salary	\$982,944	\$1,222,474	\$239,530	24.37%
Average Salary	\$32,765	\$42,154	\$9,389	28.66%

Fall 2020 Enrollment	412	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	370.961
2018-2019 High School	79.376
2018-2019 Total	450.337
2019-2020 Elementary	379.071
2019-2020 High School	67.834
2019-2020 Total	446.905
2020-2021 Elementary	328.718
2020-2021 High School	61.453
2020-2021 Total	390.171

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,067,125	\$1,233,840	\$1,117,622
Federal Projects	\$91,284	\$94,116	\$107,032
State Projects	\$29,357	\$63,061	\$29,357
Classroom Site & Instruction Improvement Projects	\$82,532	\$69,980	\$82,532
Schoolwide Project Total	\$1,270,298	\$1,460,997	\$1,336,543

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,445	\$0	\$1,147,569	\$91,284	\$1,270,298
Percentage Of Total Revenues	2.48%	0.00%	90.34%	7.19%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$52,934
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$4,494	ELL Program (Incr. Costs & Comp.)	\$6,900	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$6,900	\$52,934

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$26,032
Site Improvements	\$128,810
Buildings & Building Improvements	\$9,444
Equipment	\$129,900
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	8.00	(5.00)	(38.46%)
Year End Salary	\$477,470	\$171,720	(\$305,750)	(64.04%)
Average Salary	\$36,728	\$21,465	(\$15,263)	(41.56%)

Fall 2020 Enrollment	140	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	142.669
2018-2019 High School	0.000
2018-2019 Total	142.669
2019-2020 Elementary	140.778
2019-2020 High School	0.000
2019-2020 Total	140.778
2020-2021 Elementary	130.319
2020-2021 High School	0.000
2020-2021 Total	130.319

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$556,643	\$0
Federal Projects	\$0	\$175,802	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$36,295	\$0
Schoolwide Project Total	\$0	\$768,740	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures		Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications		\$53,177	\$0
Site Improvements	\$0	Gifted Education			\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)		\$0	\$0
Equipment	\$0	Remedial Education		\$0	\$0
Construction in Progress	\$0	VoTech Education		\$0	\$0
		Career Education		\$0	\$0
		Total		\$53,177	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		0.00	0.00	
Year End Salary		\$0	\$0	
Average Salary				

Fall 2020 Enrollment	4	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	5.918
2020-2021 Total	5.918

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,842,269	\$2,140,030	\$1,747,319
Federal Projects	\$786,361	\$209,138	\$663,680
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$339,519	\$95,000	\$75,697
Schoolwide Project Total	\$6,968,149	\$2,444,168	\$2,486,696

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$979,007	\$0	\$5,202,781	\$786,361	\$6,968,149
Percentage Of Total Revenues	14.05%	0.00%	74.67%	11.29%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$90,014	\$71,214
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$20,667	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$38,382	Remedial Education	\$0	\$0
Construction in Progress	\$4,408	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$90,014	\$71,214

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,228,692
Site Improvements	\$175,184
Buildings & Building Improvements	\$3,829,316
Equipment	\$220,058
Construction in Progress	\$8,617

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$555,107	\$293,493	(\$261,614)	(47.13%)
Average Salary	\$39,651	\$20,964	(\$18,687)	(47.13%)

Fall 2020 Enrollment	632	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	642.161
2018-2019 Total	642.161
2019-2020 Elementary	0.000
2019-2020 High School	666.284
2019-2020 Total	666.284
2020-2021 Elementary	0.000
2020-2021 High School	601.702
2020-2021 Total	601.702

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$330,328	\$298,450	\$305,886
Federal Projects	\$241,600	\$148,341	\$243,319
State Projects	\$2,970	\$5,940	\$2,970
Classroom Site & Instruction Improvement Projects	\$20,603	\$31,230	\$21,486
Schoolwide Project Total	\$595,501	\$483,961	\$573,661

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$473	\$0	\$319,506	\$275,522	\$595,501
Percentage Of Total Revenues	0.08%	0.00%	53.65%	46.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$60,050	\$60,327
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$60,050	\$60,327

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,174
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	4.00	1.00	33.33%
Year End Salary	\$139,582	\$201,608	\$62,026	44.44%
Average Salary	\$46,527	\$50,402	\$3,875	8.33%

Fall 2020 Enrollment	33	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	59.375
2018-2019 High School	0.000
2018-2019 Total	59.375
2019-2020 Elementary	42.177
2019-2020 High School	0.000
2019-2020 Total	42.177
2020-2021 Elementary	32.293
2020-2021 High School	0.000
2020-2021 Total	32.293

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$25,918,176	\$25,040,000	\$22,213,723
Federal Projects	\$651,519	\$0	\$651,519
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,754,398	\$1,915,000	\$1,838,577
Schoolwide Project Total	\$28,324,093	\$26,955,000	\$24,703,819

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$538,848	\$0	\$25,821,646	\$1,963,599	\$28,324,093
Percentage Of Total Revenues	1.90%	0.00%	91.16%	6.93%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$2,670,000	\$2,252,508
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$2,670,000	\$2,252,508

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$478,413
Buildings & Building Improvements	\$0
Equipment	\$687,892
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	196.00	194.00	(2.00)	(1.02%)
Year End Salary	\$11,249,225	\$11,472,934	\$223,709	1.99%
Average Salary	\$57,394	\$59,139	\$1,745	3.04%

Fall 2020 Enrollment	3,348	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	3,165.424
2018-2019 High School	197.769
2018-2019 Total	3,363.193
2019-2020 Elementary	3,238.684
2019-2020 High School	197.942
2019-2020 Total	3,436.626
2020-2021 Elementary	3,004.564
2020-2021 High School	216.033
2020-2021 Total	3,220.597

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,093,544	\$4,547,354	\$5,365,420
Federal Projects	\$849,942	\$823,814	\$737,507
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$311,726	\$391,368	\$20,904
Schoolwide Project Total	\$5,255,212	\$5,762,536	\$6,123,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,558	\$0	\$4,398,711	\$849,943	\$5,255,212
Percentage Of Total Revenues	0.12%	0.00%	83.70%	16.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$81,006	\$93,167
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$81,006	\$93,167

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$546,690
Equipment	\$277,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	16.00	19.00	3.00	18.75%	2018-2019 Elementary	0.000
Year End Salary	\$1,207,300	\$861,193	(\$346,107)	(28.67%)	2018-2019 High School	542.121
Average Salary	\$75,456	\$45,326	(\$30,130)	(39.93%)	2018-2019 Total	542.121
					2019-2020 Elementary	0.000
					2019-2020 High School	554.471
					2019-2020 Total	554.471
					2020-2021 Elementary	0.000
					2020-2021 High School	499.364
					2020-2021 Total	499.364

Fall 2020 Enrollment	484	Number of Schools	7
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,227,556	\$7,042,703	\$7,417,194
Federal Projects	\$3,093,601	\$1,889,871	\$2,194,250
State Projects	\$8,233	\$10,276	\$20,106
Classroom Site & Instruction Improvement Projects	\$502,928	\$612,928	\$502,928
Schoolwide Project Total	\$10,832,318	\$9,555,778	\$10,134,478

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$187,809	\$0	\$7,279,490	\$3,365,019	\$10,832,318
Percentage Of Total Revenues	1.73%	0.00%	67.20%	31.06%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$713,785	\$622,664
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$54,546	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$139,557	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$713,785	\$622,664

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,796,505
Site Improvements	\$0
Buildings & Building Improvements	\$14,064,405
Equipment	\$427,123
Construction in Progress	\$139,557

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	59.00	16.00	37.21%
Year End Salary	\$1,953,153	\$2,638,173	\$685,020	35.07%
Average Salary	\$45,422	\$44,715	(\$707)	(1.56%)

Fall 2020 Enrollment	853	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	243.762
2018-2019 High School	0.000
2018-2019 Total	243.762
2019-2020 Elementary	406.410
2019-2020 High School	0.000
2019-2020 Total	406.410
2020-2021 Elementary	516.848
2020-2021 High School	305.957
2020-2021 Total	822.805

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$47,390	\$3,381,026	\$2,945,304
Federal Projects	\$1,690,437	\$657,583	\$1,465,614
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$223,204	\$221,416	\$179,273
Schoolwide Project Total	\$1,961,031	\$4,260,025	\$4,590,191

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$47,360	\$223,204	\$1,690,467	\$1,961,031
Percentage Of Total Revenues	0.00%	2.42%	11.38%	86.20%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$59,690	Total All Disability Classifications	\$141,824	\$132,554
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$130,209	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$127,850	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$141,824	\$132,554

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$33,080
Site Improvements	\$0
Buildings & Building Improvements	\$21,925
Equipment	\$4,252
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	17.00	6.00	54.55%
Year End Salary	\$550,682	\$696,523	\$145,841	26.48%
Average Salary	\$50,062	\$40,972	(\$9,090)	(18.16%)

Fall 2020 Enrollment	361	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	117.271
2018-2019 High School	259.520
2018-2019 Total	376.791
2019-2020 Elementary	109.420
2019-2020 High School	273.386
2019-2020 Total	382.806
2020-2021 Elementary	94.970
2020-2021 High School	267.558
2020-2021 Total	362.528

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,515,485	\$3,838,003	\$3,050,566
Federal Projects	\$1,478,231	\$586,005	\$1,383,563
State Projects	\$44,595	\$55,000	\$44,595
Classroom Site & Instruction Improvement Projects	\$257,966	\$258,362	\$190,351
Schoolwide Project Total	\$5,296,277	\$4,737,370	\$4,669,075

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$41,714	\$3,591,832	\$1,662,731	\$5,296,277
Percentage Of Total Revenues	0.00%	0.79%	67.82%	31.39%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$137,285	\$90,694
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$57,225	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$75,665	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$137,285	\$90,694

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$18,673
Site Improvements	\$0
Buildings & Building Improvements	\$132,386
Equipment	\$216,361
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	22.00	(1.00)	(4.35%)
Year End Salary	\$1,064,357	\$1,034,322	(\$30,035)	(2.82%)
Average Salary	\$46,276	\$47,015	\$739	1.60%

Fall 2020 Enrollment	467	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	497.812
2018-2019 High School	0.000
2018-2019 Total	497.812
2019-2020 Elementary	479.061
2019-2020 High School	0.000
2019-2020 Total	479.061
2020-2021 Elementary	440.390
2020-2021 High School	0.000
2020-2021 Total	440.390

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,115,211	\$1,426,914	\$1,421,039
Federal Projects	\$137,355	\$103,310	\$123,838
State Projects	\$3,374	\$0	\$3,374
Classroom Site & Instruction Improvement Projects	\$28,160	\$36,910	\$26,428
Schoolwide Project Total	\$1,284,100	\$1,567,134	\$1,574,679

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$716,330	\$0	\$427,841	\$139,929	\$1,284,100
Percentage Of Total Revenues	55.78%	0.00%	33.32%	10.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$281,719	\$176,188
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$281,719	\$176,188

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	4.00	2.00	100.00%
Year End Salary	\$91,487	\$284,082	\$192,595	210.52%
Average Salary	\$45,744	\$71,020	\$25,277	55.26%

Fall 2020 Enrollment	46	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	53.350
2018-2019 High School	0.000
2018-2019 Total	53.350
2019-2020 Elementary	56.871
2019-2020 High School	0.000
2019-2020 Total	56.871
2020-2021 Elementary	46.300
2020-2021 High School	0.000
2020-2021 Total	46.300

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,566,743	\$2,519,118	\$2,226,393
Federal Projects	\$248,337	\$258,055	\$552,881
State Projects	\$112,704	\$86,666	\$112,704
Classroom Site & Instruction Improvement Projects	\$190,759	\$138,447	\$174,083
Schoolwide Project Total	\$3,118,543	\$3,002,286	\$3,066,061

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,358	\$0	\$2,711,348	\$364,837	\$3,118,543
Percentage Of Total Revenues	1.36%	0.00%	86.94%	11.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$18,188	\$21,804
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$22,500	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$18,188	\$21,804

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	16.00	12.00	300.00%
Year End Salary	\$210,535	\$1,116,144	\$905,609	430.15%
Average Salary	\$52,634	\$69,759	\$17,125	32.54%

Fall 2020 Enrollment	286	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	160.095
2018-2019 Total	160.095
2019-2020 Elementary	0.000
2019-2020 High School	197.363
2019-2020 Total	197.363
2020-2021 Elementary	0.000
2020-2021 High School	286.153
2020-2021 Total	286.153

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,763,738	\$2,375,259	\$2,242,507
Federal Projects	\$738,794	\$536,183	\$612,956
State Projects	\$18,433	\$28,000	\$18,433
Classroom Site & Instruction Improvement Projects	\$203,006	\$190,075	\$163,004
Schoolwide Project Total	\$3,723,971	\$3,129,517	\$3,036,900

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$65,672	\$0	\$2,919,505	\$738,794	\$3,723,971
Percentage Of Total Revenues	1.76%	0.00%	78.40%	19.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$72,364	\$103,705
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$14,287	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$120,926	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$72,364	\$103,705

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$57,847
Equipment	\$375,009
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	19.00	17.00	(2.00)	(10.53%)	2018-2019 Elementary	331.431
Year End Salary	\$836,394	\$734,482	(\$101,912)	(12.18%)	2018-2019 High School	0.000
Average Salary	\$44,021	\$43,205	(\$816)	(1.85%)	2018-2019 Total	331.431
					2019-2020 Elementary	331.056
					2019-2020 High School	0.000
					2019-2020 Total	331.056
					2020-2021 Elementary	334.339
					2020-2021 High School	0.000
					2020-2021 Total	334.339

Fall 2020 Enrollment	345	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,242,754	\$1,881,332	\$1,995,512
Federal Projects	\$1,215,797	\$1,533,391	\$765,368
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$153,560	\$154,143	\$139,618
Schoolwide Project Total	\$3,612,111	\$3,568,866	\$2,900,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,737	\$0	\$2,211,131	\$1,392,243	\$3,612,111
Percentage Of Total Revenues	0.24%	0.00%	61.21%	38.54%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$218,577	\$211,714
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$175,016	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$218,577	\$211,714

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$265,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,834,929
Equipment	\$369,434
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	23.00	4.00	21.05%
Year End Salary	\$795,730	\$878,937	\$83,207	10.46%
Average Salary	\$41,881	\$38,215	(\$3,666)	(8.75%)

Fall 2020 Enrollment	257	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	286.498
2018-2019 High School	0.000
2018-2019 Total	286.498
2019-2020 Elementary	288.411
2019-2020 High School	0.000
2019-2020 Total	288.411
2020-2021 Elementary	248.665
2020-2021 High School	0.000
2020-2021 Total	248.665

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$10,550,090	\$10,479,049	\$8,232,733
Federal Projects	\$2,476,729	\$1,162,411	\$2,476,729
State Projects	\$227,812	\$0	\$227,812
Classroom Site & Instruction Improvement Projects	\$641,585	\$706,880	\$641,585
Schoolwide Project Total	\$13,896,216	\$12,348,340	\$11,578,859

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,517,803	\$0	\$9,355,428	\$3,022,985	\$13,896,216
Percentage Of Total Revenues	10.92%	0.00%	67.32%	21.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$279,070	\$86,272
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$3,041	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$279,070	\$86,272

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$894,025
Site Improvements	\$0
Buildings & Building Improvements	\$26,554,378
Equipment	\$1,542,096
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	59.00	60.00	1.00	1.69%
Year End Salary	\$3,915,835	\$2,855,007	(\$1,060,828)	(27.09%)
Average Salary	\$66,370	\$47,583	(\$18,787)	(28.31%)

Fall 2020 Enrollment	1,309	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	986.313
2018-2019 High School	0.000
2018-2019 Total	986.313
2019-2020 Elementary	1,002.094
2019-2020 High School	0.000
2019-2020 Total	1,002.094
2020-2021 Elementary	1,201.497
2020-2021 High School	0.000
2020-2021 Total	1,201.497

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,699,475	\$2,726,481	\$2,675,045
Federal Projects	\$323,642	\$36,658	\$323,642
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$177,169	\$181,620	\$179,607
Schoolwide Project Total	\$3,200,286	\$2,944,759	\$3,178,294

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$201,637	\$0	\$2,431,331	\$567,318	\$3,200,286
Percentage Of Total Revenues	6.30%	0.00%	75.97%	17.73%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$376,921	\$422,571
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$28,400	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$376,921	\$422,571

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,004,929
Site Improvements	\$0
Buildings & Building Improvements	\$2,697,606
Equipment	\$435,568
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	21.00	0.00	0.00%
Year End Salary	\$1,575,578	\$1,401,322	(\$174,256)	(11.06%)
Average Salary	\$75,028	\$66,730	(\$8,298)	(11.06%)

Fall 2020 Enrollment	267	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	134.223
2018-2019 High School	184.878
2018-2019 Total	319.101
2019-2020 Elementary	129.727
2019-2020 High School	168.168
2019-2020 Total	297.895
2020-2021 Elementary	127.807
2020-2021 High School	141.348
2020-2021 Total	269.155

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,398,639	\$2,509,360	\$2,288,229
Federal Projects	\$221,107	\$85,884	\$225,808
State Projects	\$21,196	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$177,406	\$179,119	\$209,207
Schoolwide Project Total	\$2,818,348	\$2,774,363	\$2,723,244

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$195,502	\$1,107	\$2,369,854	\$251,885	\$2,818,348
Percentage Of Total Revenues	6.94%	0.04%	84.09%	8.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$240,392	\$235,678
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$240,392	\$235,678

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$652,483
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$128,487
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	23.00	18.00	(5.00)	(21.74%)	2018-2019 Elementary	284.643
Year End Salary	\$1,063,231	\$513,046	(\$550,185)	(51.75%)	2018-2019 High School	0.000
Average Salary	\$46,227	\$28,503	(\$17,724)	(38.34%)	2018-2019 Total	284.643
					2019-2020 Elementary	278.060
					2019-2020 High School	0.000
					2019-2020 Total	278.060
					2020-2021 Elementary	290.531
					2020-2021 High School	0.000
					2020-2021 Total	290.531

Fall 2020 Enrollment	302	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,161,569	\$1,297,313	\$999,550
Federal Projects	\$227,552	\$0	\$213,564
State Projects	\$10,868	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$102,587	\$106,272	\$94,332
Schoolwide Project Total	\$1,502,576	\$1,403,585	\$1,307,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25	\$0	\$1,264,131	\$238,420	\$1,502,576
Percentage Of Total Revenues	0.00%	0.00%	84.13%	15.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$39,000	\$59,675
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$17,976	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$33,333	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$39,000	\$59,675

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	18.00	3.00	20.00%
Year End Salary	\$548,900	\$663,982	\$115,082	20.97%
Average Salary	\$36,593	\$36,888	\$295	0.81%

Fall 2020 Enrollment	42	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	166.848
2018-2019 High School	0.000
2018-2019 Total	166.848
2019-2020 Elementary	166.142
2019-2020 High School	0.000
2019-2020 Total	166.142
2020-2021 Elementary	142.991
2020-2021 High School	0.000
2020-2021 Total	142.991

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$925,180	\$1,681,552	\$1,179,008
Federal Projects	\$166,797	\$171,104	\$166,797
State Projects	\$54,317	\$0	\$54,317
Classroom Site & Instruction Improvement Projects	\$71,040	\$90,750	\$71,042
Schoolwide Project Total	\$1,217,334	\$1,943,406	\$1,471,164

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,929	\$0	\$973,627	\$176,778	\$1,217,334
Percentage Of Total Revenues	5.50%	0.00%	79.98%	14.52%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$50,320	\$55,238
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$3,584	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$50,320	\$55,238

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$3,584
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	12.25	2.25	22.50%	2018-2019 Elementary	0.000
Year End Salary	\$476,037	\$530,131	\$54,094	11.36%	2018-2019 High School	130.087
Average Salary	\$47,604	\$43,276	(\$4,328)	(9.09%)	2018-2019 Total	130.087
					2019-2020 Elementary	0.000
					2019-2020 High School	116.223
					2019-2020 Total	116.223
					2020-2021 Elementary	0.000
					2020-2021 High School	93.539
					2020-2021 Total	93.539

Fall 2020 Enrollment	90	Number of Schools	1
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See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$520,075	\$0
Federal Projects	\$0	\$48,568	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$35,548	\$0
Schoolwide Project Total	\$0	\$604,191	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$96,260	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$96,260	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	(\$0.00)	(100.00)
Year End Salary	\$167,159	\$167,159	(\$0.00)	(100.00)
Average Salary	\$41,790	\$41,790	(\$0.00)	(100.00)

Fall 2020 Enrollment	8	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	50.173
2020-2021 High School	0.000
2020-2021 Total	50.173

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,770,095	\$3,699,467	\$3,562,394
Federal Projects	\$641,169	\$312,800	\$641,169
State Projects	\$72,000	\$0	\$72,000
Classroom Site & Instruction Improvement Projects	\$228,891	\$221,971	\$235,438
Schoolwide Project Total	\$4,712,155	\$4,234,238	\$4,511,001

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$575,703	\$4,863	\$3,490,420	\$641,169	\$4,712,155
Percentage Of Total Revenues	12.22%	0.10%	74.07%	13.61%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$399,586	\$400,191
Site Improvements	\$0	Gifted Education	\$3,000	\$3,000
Buildings & Building Improvements	\$7,389	ELL Program (Incr. Costs & Comp.)	\$3,000	\$3,000
Equipment	\$15,410	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$405,586	\$406,191

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,044,988
Site Improvements	\$0
Buildings & Building Improvements	\$3,238,183
Equipment	\$568,463
Construction in Progress	\$287,248

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	1	0	3	4	0	0	0	0	0	0	4

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	34.00	57.00	23.00	67.65%	2018-2019 Elementary	430.798
Year End Salary	\$1,962,851	\$1,975,835	\$12,984	0.66%	2018-2019 High School	0.000
Average Salary	\$57,731	\$34,664	(\$23,067)	(39.96%)	2018-2019 Total	430.798
					2019-2020 Elementary	419.586
					2019-2020 High School	0.000
					2019-2020 Total	419.586
					2020-2021 Elementary	399.946
					2020-2021 High School	0.000
					2020-2021 Total	399.946

Fall 2020 Enrollment	426	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$911,937	\$687,369	\$889,946
Federal Projects	\$221,921	\$185,943	\$221,921
State Projects	\$84,216	\$896	\$84,216
Classroom Site & Instruction Improvement Projects	\$43,305	\$41,209	\$47,363
Schoolwide Project Total	\$1,261,379	\$915,417	\$1,243,446

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$257,175	\$0	\$692,067	\$312,137	\$1,261,379
Percentage Of Total Revenues	20.39%	0.00%	54.87%	24.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$67,491	\$68,269
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$67,491	\$68,269

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$55,953
Equipment	\$6,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	27.00	18.00	200.00%
Year End Salary	\$616,369	\$707,281	\$90,912	14.75%
Average Salary	\$68,485	\$26,196	(\$42,289)	(61.75%)

Fall 2020 Enrollment	90	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	71.212
2018-2019 High School	0.000
2018-2019 Total	71.212
2019-2020 Elementary	77.780
2019-2020 High School	0.000
2019-2020 Total	77.780
2020-2021 Elementary	79.756
2020-2021 High School	0.000
2020-2021 Total	79.756

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,915,906	\$2,834,059	\$2,456,565
Federal Projects	\$216,564	\$27,000	\$148,095
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$222,094	\$200,573	\$287,273
Schoolwide Project Total	\$3,354,564	\$3,061,632	\$2,891,933

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$104,907	\$0	\$3,033,093	\$216,564	\$3,354,564
Percentage Of Total Revenues	3.13%	0.00%	90.42%	6.46%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$165,633	\$164,875
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$19,068	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$27,362	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$165,633	\$164,875

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,550,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,839,009
Equipment	\$32,405
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	24.00	24.00	0.00	0.00%
Year End Salary	\$832,894	\$864,863	\$31,969	3.84%
Average Salary	\$34,704	\$36,036	\$1,332	3.84%

Fall 2020 Enrollment	394	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	385.031
2018-2019 High School	0.000
2018-2019 Total	385.031
2019-2020 Elementary	354.752
2019-2020 High School	0.000
2019-2020 Total	354.752
2020-2021 Elementary	370.875
2020-2021 High School	0.000
2020-2021 Total	370.875

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,662,534	\$398,947	\$1,441,794
Federal Projects	\$55,388	\$0	\$80,061
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$132,444	\$39,190	\$64,486
Schoolwide Project Total	\$1,850,366	\$438,137	\$1,586,341

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,794,978	\$55,388	\$1,850,366
Percentage Of Total Revenues	0.00%	0.00%	97.01%	2.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$5,000	\$66,913
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$5,000	\$66,913

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		9.00	9.00	
Year End Salary		\$117,715	\$117,715	
Average Salary		\$13,079		

Fall 2020 Enrollment	227	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	193.582
2020-2021 High School	14.729
2020-2021 Total	208.311

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,887,378	\$3,395,405	\$2,373,007
Federal Projects	\$1,488,157	\$559,370	\$1,227,074
State Projects	\$87,158	\$2,000	\$86,600
Classroom Site & Instruction Improvement Projects	\$201,415	\$259,064	\$269,041
Schoolwide Project Total	\$4,664,108	\$4,215,839	\$3,955,722

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$151,427	\$0	\$2,870,846	\$1,641,835	\$4,664,108
Percentage Of Total Revenues	3.25%	0.00%	61.55%	35.20%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$117,450	\$128,317
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$117,450	\$128,317

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	6	0	1	0	3	0	1	0	11	0	0	0	0	0	11	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	23.00	23.00	0.00	0.00%
Year End Salary	\$1,164,796	\$1,222,276	\$57,480	4.93%
Average Salary	\$50,643	\$53,142	\$2,499	4.93%

Fall 2020 Enrollment	337	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	388.509
2018-2019 High School	0.000
2018-2019 Total	388.509
2019-2020 Elementary	364.494
2019-2020 High School	0.000
2019-2020 Total	364.494
2020-2021 Elementary	332.057
2020-2021 High School	0.000
2020-2021 Total	332.057

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$13,561,048	\$9,797,668	\$12,483,324
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$1,015,343	\$747,758	\$1,017,673
Schoolwide Project Total	\$14,576,391	\$10,545,426	\$13,500,997

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400	\$28,398	\$14,547,593	\$0	\$14,576,391
Percentage Of Total Revenues	0.00%	0.19%	99.80%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$386,325	\$326,994
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$386,325	\$326,994

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$400,993
Equipment	\$124,872
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	35.00	46.00	11.00	31.43%
Year End Salary	\$1,999,659	\$2,266,158	\$266,499	13.33%
Average Salary	\$57,133	\$49,264	(\$7,869)	(13.77%)

Fall 2020 Enrollment	1,667	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	1,473.510
2018-2019 Total	1,473.510
2019-2020 Elementary	0.000
2019-2020 High School	1,684.401
2019-2020 Total	1,684.401
2020-2021 Elementary	0.000
2020-2021 High School	1,799.995
2020-2021 Total	1,799.995

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$717,929	\$376,500	\$684,086
Federal Projects	\$232,994	\$69,624	\$248,560
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$46,293	\$22,000	\$46,293
Schoolwide Project Total	\$997,216	\$468,124	\$978,939

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$57,094	\$0	\$657,425	\$282,697	\$997,216
Percentage Of Total Revenues	5.73%	0.00%	65.93%	28.35%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$3,200	\$4,500
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$157,892	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$3,200	\$4,500

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$150,614
Equipment	\$12,160
Construction in Progress	\$157,892

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$94,130	\$218,556	\$124,426	132.19%
Average Salary	\$31,377	\$72,852	\$41,475	132.19%

Fall 2020 Enrollment	80	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	29.940
2018-2019 High School	0.000
2018-2019 Total	29.940
2019-2020 Elementary	28.353
2019-2020 High School	0.000
2019-2020 Total	28.353
2020-2021 Elementary	72.683
2020-2021 High School	0.000
2020-2021 Total	72.683

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$628,173	\$664,263	\$595,145
Federal Projects	\$338,990	\$207,028	\$314,578
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$34,230	\$35,978	\$31,650
Schoolwide Project Total	\$1,001,393	\$907,269	\$941,373

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$186,547	\$0	\$475,856	\$338,990	\$1,001,393
Percentage Of Total Revenues	18.63%	0.00%	47.52%	33.85%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$17,750	\$17,750
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$30,408	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$3,990	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$17,750	\$17,750

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,280,185
Site Improvements	\$0
Buildings & Building Improvements	\$2,278,040
Equipment	\$174,218
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$174,333	\$59,188	(\$115,145)	(66.05%)
Average Salary	\$58,111	\$19,729	(\$38,382)	(66.05%)

Fall 2020 Enrollment	48	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	84.414
2018-2019 Total	84.414
2019-2020 Elementary	0.000
2019-2020 High School	80.353
2019-2020 Total	80.353
2020-2021 Elementary	0.000
2020-2021 High School	48.624
2020-2021 Total	48.624

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,273,859	\$1,073,170	\$1,120,650
Federal Projects	\$285,064	\$284,918	\$227,440
State Projects	\$160,019	\$155,742	\$156,050
Classroom Site & Instruction Improvement Projects	\$89,040	\$101,201	\$40,279
Schoolwide Project Total	\$1,807,982	\$1,615,031	\$1,544,419

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$137,637	\$0	\$1,370,537	\$299,808	\$1,807,982
Percentage Of Total Revenues	7.61%	0.00%	75.80%	16.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$112,066	\$124,885
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$112,066	\$124,885

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	10.00	(3.00)	(23.08%)
Year End Salary	\$444,610	\$307,184	(\$137,426)	(30.91%)
Average Salary	\$34,201	\$30,718	(\$3,483)	(10.18%)

Fall 2020 Enrollment	152	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	157.182
2018-2019 High School	0.000
2018-2019 Total	157.182
2019-2020 Elementary	174.751
2019-2020 High School	0.000
2019-2020 Total	174.751
2020-2021 Elementary	140.968
2020-2021 High School	0.000
2020-2021 Total	140.968

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,736,480	\$4,732,616	\$4,983,954
Federal Projects	\$415,717	\$57,948	\$415,717
State Projects	\$133,909	\$129,600	\$133,909
Classroom Site & Instruction Improvement Projects	\$231,080	\$328,289	\$335,209
Schoolwide Project Total	\$6,517,186	\$5,248,453	\$5,868,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,136,153	\$0	\$4,965,316	\$415,717	\$6,517,186
Percentage Of Total Revenues	17.43%	0.00%	76.19%	6.38%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$180,463	\$178,486
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$14,942	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$180,463	\$178,486

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$209,276
Equipment	\$262,366
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	44.00	45.00	1.00	2.27%
Year End Salary	\$2,006,013	\$2,011,815	\$5,802	0.29%
Average Salary	\$45,591	\$44,707	(\$884)	(1.94%)

Fall 2020 Enrollment	601	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	294.031
2018-2019 High School	258.039
2018-2019 Total	552.070
2019-2020 Elementary	311.076
2019-2020 High School	267.696
2019-2020 Total	578.772
2020-2021 Elementary	315.288
2020-2021 High School	280.135
2020-2021 Total	595.423

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,903,605	\$1,771,469	\$1,718,963
Federal Projects	\$558,714	\$575,365	\$530,396
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$136,443	\$135,896	\$230,630
Schoolwide Project Total	\$2,598,762	\$2,482,730	\$2,479,989

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,013	\$0	\$2,025,034	\$558,715	\$2,598,762
Percentage Of Total Revenues	0.58%	0.00%	77.92%	21.50%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$17,069	Total All Disability Classifications	\$175,220	\$167,751
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$25,977	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$175,220	\$167,751

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$600,162
Site Improvements	\$0
Buildings & Building Improvements	\$1,238,315
Equipment	\$204,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	23.00	(3.00)	(11.54%)
Year End Salary	\$1,013,053	\$926,709	(\$86,344)	(8.52%)
Average Salary	\$38,964	\$40,292	\$1,328	3.41%

Fall 2020 Enrollment	228	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	293.245
2018-2019 High School	0.000
2018-2019 Total	293.245
2019-2020 Elementary	282.982
2019-2020 High School	0.000
2019-2020 Total	282.982
2020-2021 Elementary	219.478
2020-2021 High School	0.000
2020-2021 Total	219.478

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,605,870	\$1,355,907	\$1,298,501
Federal Projects	\$415,010	\$420,797	\$459,009
State Projects	\$12,220	\$0	\$12,220
Classroom Site & Instruction Improvement Projects	\$104,997	\$93,311	\$111,927
Schoolwide Project Total	\$2,138,097	\$1,870,015	\$1,881,657

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$224,535	\$0	\$1,437,161	\$476,401	\$2,138,097
Percentage Of Total Revenues	10.50%	0.00%	67.22%	22.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$50,605	\$55,710
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$50,605	\$55,710

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
2	0	1	1	2	1	1	2	3	13	0	0	0	0	0	13

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	22.00	12.00	120.00%
Year End Salary	\$409,541	\$508,509	\$98,968	24.17%
Average Salary	\$40,954	\$23,114	(\$17,840)	(43.56%)

Fall 2020 Enrollment	178	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	198.533
2018-2019 High School	0.000
2018-2019 Total	198.533
2019-2020 Elementary	193.444
2019-2020 High School	0.000
2019-2020 Total	193.444
2020-2021 Elementary	167.228
2020-2021 High School	0.000
2020-2021 Total	167.228

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,746,778	\$1,144,921	\$1,236,598
Federal Projects	\$261,118	\$619,000	\$240,461
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$83,684	\$83,313	\$83,683
Schoolwide Project Total	\$2,091,580	\$1,847,234	\$1,560,742

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,509	\$0	\$1,136,471	\$945,600	\$2,091,580
Percentage Of Total Revenues	0.45%	0.00%	54.34%	45.21%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$118,723	\$63,251
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$13,000	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$30,613	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$118,723	\$63,251

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$377,679
Site Improvements	\$0
Buildings & Building Improvements	\$1,688,990
Equipment	\$877,752
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	13.00	13.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$449,681	\$397,668	(\$52,013)	(11.57%)	2018-2019 High School	109.508
Average Salary	\$34,591	\$30,590	(\$4,001)	(11.57%)	2018-2019 Total	109.508
					2019-2020 Elementary	0.000
					2019-2020 High School	125.197
					2019-2020 Total	125.197
					2020-2021 Elementary	0.000
					2020-2021 High School	119.320
					2020-2021 Total	119.320

Fall 2020 Enrollment	122	Number of Schools	1
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See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,946,864	\$3,477,983	\$3,832,927
Federal Projects	\$466,303	\$197,250	\$466,303
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$277,358	\$300,500	\$277,358
Schoolwide Project Total	\$4,690,525	\$3,975,733	\$4,576,588

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$74,287	\$0	\$3,973,792	\$642,446	\$4,690,525
Percentage Of Total Revenues	1.58%	0.00%	84.72%	13.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$121,000	\$164,219
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$121,000	\$164,219

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$12,705
Equipment	\$443,469
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	25.00	0.00	0.00%
Year End Salary	\$1,190,250	\$1,241,675	\$51,425	4.32%
Average Salary	\$47,610	\$49,667	\$2,057	4.32%

Fall 2020 Enrollment	517	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	488.485
2018-2019 High School	0.000
2018-2019 Total	488.485
2019-2020 Elementary	502.728
2019-2020 High School	0.000
2019-2020 Total	502.728
2020-2021 Elementary	471.083
2020-2021 High School	0.000
2020-2021 Total	471.083

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,401,803	\$4,323,127	\$4,135,934
Federal Projects	\$268,186	\$90,000	\$268,186
State Projects	\$109,789	\$0	\$109,789
Classroom Site & Instruction Improvement Projects	\$287,870	\$302,625	\$287,870
Schoolwide Project Total	\$5,067,648	\$4,715,752	\$4,801,779

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$159,214	\$0	\$4,182,692	\$725,742	\$5,067,648
Percentage Of Total Revenues	3.14%	0.00%	82.54%	14.32%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$135,250	\$132,391
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$6,523	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$54,985	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$135,250	\$132,391

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$375,987
Site Improvements	\$0
Buildings & Building Improvements	\$3,862,612
Equipment	\$1,205,020
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	30.00	0.00	0.00%
Year End Salary	\$1,431,050	\$1,477,110	\$46,060	3.22%
Average Salary	\$47,702	\$49,237	\$1,535	3.22%

Fall 2020 Enrollment	518	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	513.070
2018-2019 High School	0.000
2018-2019 Total	513.070
2019-2020 Elementary	543.716
2019-2020 High School	0.000
2019-2020 Total	543.716
2020-2021 Elementary	490.290
2020-2021 High School	0.000
2020-2021 Total	490.290

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,827,145	\$12,340,796	\$12,705,460
Federal Projects	\$2,058,071	\$1,003,697	\$0
State Projects	\$0	\$135,000	\$0
Classroom Site & Instruction Improvement Projects	\$907,808	\$764,000	\$1,089,675
Schoolwide Project Total	\$15,793,024	\$14,243,493	\$13,795,135

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$191,626	\$0	\$13,372,478	\$2,228,920	\$15,793,024
Percentage Of Total Revenues	1.21%	0.00%	84.67%	14.11%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$408,006	\$365,557
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$576,205	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$619,859	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$408,006	\$365,557

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$240,236
Site Improvements	\$0
Buildings & Building Improvements	\$9,617,457
Equipment	\$4,199,451
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	79.00	79.00	0.00	0.00%
Year End Salary	\$3,979,763	\$3,815,538	(\$164,225)	(4.13%)
Average Salary	\$50,377	\$48,298	(\$2,079)	(4.13%)

Fall 2020 Enrollment	1,685	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,476.857
2018-2019 High School	285.580
2018-2019 Total	1,762.437
2019-2020 Elementary	1,293.041
2019-2020 High School	296.188
2019-2020 Total	1,589.229
2020-2021 Elementary	1,314.795
2020-2021 High School	304.593
2020-2021 Total	1,619.388

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$570,508	\$688,430	\$801,027
Federal Projects	\$142,998	\$50,000	\$138,102
State Projects	\$14,184	\$15,114	\$0
Classroom Site & Instruction Improvement Projects	\$40,171	\$43,000	\$43,863
Schoolwide Project Total	\$767,861	\$796,544	\$982,992

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,431	\$0	\$588,223	\$158,207	\$767,861
Percentage Of Total Revenues	2.79%	0.00%	76.61%	20.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$114,120	\$95,188
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$1,883	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$114,120	\$95,188

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$490,429
Site Improvements	\$0
Buildings & Building Improvements	\$862,085
Equipment	\$120,010
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$357,390	\$537,988	\$180,598	50.53%
Average Salary	\$51,056	\$76,855	\$25,799	50.53%

Fall 2020 Enrollment	69	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	71.075
2018-2019 High School	0.000
2018-2019 Total	71.075
2019-2020 Elementary	68.175
2019-2020 High School	0.000
2019-2020 Total	68.175
2020-2021 Elementary	63.022
2020-2021 High School	0.000
2020-2021 Total	63.022

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,606,958	\$4,662,234	\$4,438,569
Federal Projects	\$0	\$58,264	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$314,849	\$250,000	\$314,849
Schoolwide Project Total	\$4,921,807	\$4,970,498	\$4,753,418

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$206,421	\$0	\$4,379,334	\$336,052	\$4,921,807
Percentage Of Total Revenues	4.19%	0.00%	88.98%	6.83%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$198,337	\$133,318
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$2,687,172	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$109,842	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$198,337	\$133,318

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,977,740
Site Improvements	\$0
Buildings & Building Improvements	\$12,467,220
Equipment	\$199,435
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	37.00	0.00	0.00%
Year End Salary	\$1,680,345	\$2,118,443	\$438,098	26.07%
Average Salary	\$45,415	\$57,255	\$11,840	26.07%

Fall 2020 Enrollment	547	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	129.161
2018-2019 High School	345.662
2018-2019 Total	474.823
2019-2020 Elementary	169.823
2019-2020 High School	389.144
2019-2020 Total	558.967
2020-2021 Elementary	138.095
2020-2021 High School	407.311
2020-2021 Total	545.406

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,835,493	\$5,471,240	\$5,103,616
Federal Projects	\$0	\$122,661	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$390,438	\$280,000	\$390,438
Schoolwide Project Total	\$6,225,931	\$5,873,901	\$5,494,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$400,091	\$0	\$5,624,016	\$201,824	\$6,225,931
Percentage Of Total Revenues	6.43%	0.00%	90.33%	3.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$202,861	\$292,638
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$11,625	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$68,453	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$202,861	\$292,638

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,978,423
Site Improvements	\$0
Buildings & Building Improvements	\$12,557,231
Equipment	\$234,556
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	40.00	39.00	(1.00)	(2.50%)
Year End Salary	\$2,131,738	\$2,965,781	\$834,043	39.13%
Average Salary	\$53,293	\$76,046	\$22,753	42.69%

Fall 2020 Enrollment	676	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	224.026
2018-2019 High School	325.468
2018-2019 Total	549.494
2019-2020 Elementary	268.665
2019-2020 High School	393.609
2019-2020 Total	662.274
2020-2021 Elementary	283.008
2020-2021 High School	404.238
2020-2021 Total	687.246

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,700,805	\$9,648,845	\$11,483,525
Federal Projects	\$0	\$368,616	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$809,260	\$485,700	\$809,260
Schoolwide Project Total	\$13,510,065	\$10,503,161	\$12,292,785

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$724,675	\$0	\$11,976,630	\$808,760	\$13,510,065
Percentage Of Total Revenues	5.36%	0.00%	88.65%	5.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$504,976	\$621,095
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$2,572,751	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$134,715	Remedial Education	\$0	\$0
Construction in Progress	\$158,312	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$504,976	\$621,095

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,144,381
Site Improvements	\$0
Buildings & Building Improvements	\$13,899,370
Equipment	\$802,020
Construction in Progress	\$158,312

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	85.00	85.00	0.00	0.00%
Year End Salary	\$3,697,189	\$5,224,987	\$1,527,798	41.32%
Average Salary	\$43,496	\$61,470	\$17,974	41.32%

Fall 2020 Enrollment	1,452	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	295.647
2018-2019 High School	409.399
2018-2019 Total	705.046
2019-2020 Elementary	294.000
2019-2020 High School	456.783
2019-2020 Total	750.783
2020-2021 Elementary	661.748
2020-2021 High School	782.517
2020-2021 Total	1,444.265

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,567,460	\$6,083,062	\$5,412,748
Federal Projects	\$1,664,578	\$1,180,415	\$1,664,578
State Projects	\$316,442	\$0	\$316,442
Classroom Site & Instruction Improvement Projects	\$445,157	\$464,030	\$433,248
Schoolwide Project Total	\$9,993,637	\$7,727,507	\$7,827,016

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$864,557	\$0	\$6,787,479	\$2,341,601	\$9,993,637
Percentage Of Total Revenues	8.65%	0.00%	67.92%	23.43%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$250,116	\$171,736
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$97,364	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$250,116	\$171,736

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,435,052
Site Improvements	\$0
Buildings & Building Improvements	\$11,953,561
Equipment	\$1,205,957
Construction in Progress	\$30,460

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	50.00	50.00	0.00	0.00%
Year End Salary	\$2,071,719	\$2,115,121	\$43,402	2.09%
Average Salary	\$41,434	\$42,302	\$868	2.09%

Fall 2020 Enrollment	850	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	934.511
2018-2019 High School	0.000
2018-2019 Total	934.511
2019-2020 Elementary	984.299
2019-2020 High School	0.000
2019-2020 Total	984.299
2020-2021 Elementary	832.227
2020-2021 High School	0.000
2020-2021 Total	832.227

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$110,884	\$2,085,849	\$1,605,053
Federal Projects	\$372,826	\$63,848	\$341,375
State Projects	\$1,623,675	\$0	\$42,018
Classroom Site & Instruction Improvement Projects	\$117,480	\$132,201	\$81,790
Schoolwide Project Total	\$2,224,865	\$2,281,898	\$2,070,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$110,884	\$0	\$1,741,155	\$372,826	\$2,224,865
Percentage Of Total Revenues	4.98%	0.00%	78.26%	16.76%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$248,921	\$208,552
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$31,451	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$248,921	\$208,552

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,136,644
Equipment	\$162,891
Construction in Progress	\$31,451

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	12.00	(1.00)	(7.69%)
Year End Salary	\$825,543	\$625,874	(\$199,669)	(24.19%)
Average Salary	\$63,503	\$52,156	(\$11,347)	(17.87%)

Fall 2020 Enrollment	202	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	220.381
2018-2019 High School	0.000
2018-2019 Total	220.381
2019-2020 Elementary	213.964
2019-2020 High School	0.000
2019-2020 Total	213.964
2020-2021 Elementary	187.602
2020-2021 High School	0.000
2020-2021 Total	187.602

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$633,253	\$567,718	\$368,416
Federal Projects	\$25,635	\$20,710	\$29,120
State Projects	\$0	\$9,474	\$0
Classroom Site & Instruction Improvement Projects	\$34,562	\$35,440	\$33,725
Schoolwide Project Total	\$693,450	\$633,342	\$431,261

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$163,159	\$0	\$499,726	\$30,565	\$693,450
Percentage Of Total Revenues	23.53%	0.00%	72.06%	4.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$31,418	\$16,419
Site Improvements	\$20,269	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$31,418	\$16,419

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$612,313
Buildings & Building Improvements	\$87,000
Equipment	\$243,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$187,999	\$201,111	\$13,112	6.97%
Average Salary	\$47,000	\$50,278	\$3,278	6.98%

Fall 2020 Enrollment	54	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	55.610
2018-2019 High School	0.000
2018-2019 Total	55.610
2019-2020 Elementary	54.090
2019-2020 High School	0.000
2019-2020 Total	54.090
2020-2021 Elementary	47.817
2020-2021 High School	0.000
2020-2021 Total	47.817

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,875,708	\$3,254,757	\$2,508,680
Federal Projects	\$259,747	\$75,000	\$259,747
State Projects	\$95,761	\$0	\$95,761
Classroom Site & Instruction Improvement Projects	\$277,391	\$265,550	\$263,305
Schoolwide Project Total	\$4,508,607	\$3,595,307	\$3,127,493

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$58,479	\$0	\$4,151,748	\$298,380	\$4,508,607
Percentage Of Total Revenues	1.30%	0.00%	92.08%	6.62%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$26,000	\$38,831
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$23,548	Remedial Education	\$0	\$0
Construction in Progress	\$60,000	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$26,000	\$38,831

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,460,460
Site Improvements	\$0
Buildings & Building Improvements	\$9,173,732
Equipment	\$84,298
Construction in Progress	\$60,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$889,961	\$911,202	\$21,241	2.39%
Average Salary	\$46,840	\$47,958	\$1,118	2.39%

Fall 2020 Enrollment	427	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	206.482
2018-2019 Total	206.482
2019-2020 Elementary	0.000
2019-2020 High School	333.293
2019-2020 Total	333.293
2020-2021 Elementary	0.000
2020-2021 High School	428.258
2020-2021 Total	428.258

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,398,075	\$1,350,472	\$1,269,314
Federal Projects	\$365,674	\$371,714	\$341,138
State Projects	\$0	\$27,242	\$0
Classroom Site & Instruction Improvement Projects	\$103,547	\$102,958	\$139,318
Schoolwide Project Total	\$1,867,296	\$1,852,386	\$1,749,770

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,129	\$0	\$1,459,493	\$365,674	\$1,867,296
Percentage Of Total Revenues	2.26%	0.00%	78.16%	19.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$127,960	\$112,677
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$6,187	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$33,689	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$127,960	\$112,677

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$132,246
Equipment	\$310,162
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	12.00	2.00	20.00%
Year End Salary	\$438,041	\$529,590	\$91,549	20.90%
Average Salary	\$43,804	\$44,132	\$328	0.75%

Fall 2020 Enrollment	179	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	142.039
2018-2019 High School	0.000
2018-2019 Total	142.039
2019-2020 Elementary	131.255
2019-2020 High School	0.000
2019-2020 Total	131.255
2020-2021 Elementary	161.438
2020-2021 High School	0.000
2020-2021 Total	161.438

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,019,882	\$6,040,888	\$5,057,234
Federal Projects	\$1,257,297	\$84,902	\$496,717
State Projects	\$12,699	\$13,300	\$10,298
Classroom Site & Instruction Improvement Projects	\$429,390	\$429,810	\$365,732
Schoolwide Project Total	\$7,719,268	\$6,568,900	\$5,929,981

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$352,321	\$0	\$6,109,649	\$1,257,298	\$7,719,268
Percentage Of Total Revenues	4.56%	0.00%	79.15%	16.29%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$7,582	Total All Disability Classifications	\$203,348	\$193,557
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$7,020	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$227,262	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$203,348	\$193,557

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$811,516
Site Improvements	\$0
Buildings & Building Improvements	\$8,850,511
Equipment	\$495,376
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	40.00	(1.00)	(2.44%)
Year End Salary	\$2,236,952	\$2,373,426	\$136,474	6.10%
Average Salary	\$54,560	\$59,336	\$4,776	8.75%

Fall 2020 Enrollment	714	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	286.726
2018-2019 High School	425.190
2018-2019 Total	711.916
2019-2020 Elementary	287.620
2019-2020 High School	429.008
2019-2020 Total	716.628
2020-2021 Elementary	278.585
2020-2021 High School	429.981
2020-2021 Total	708.566

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,770,622	\$6,285,018	\$5,392,042
Federal Projects	\$1,238,828	\$78,500	\$488,457
State Projects	\$165,475	\$175,000	\$109,701
Classroom Site & Instruction Improvement Projects	\$393,451	\$414,041	\$360,272
Schoolwide Project Total	\$7,568,376	\$6,952,559	\$6,350,472

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$433,338	\$0	\$5,896,209	\$1,238,829	\$7,568,376
Percentage Of Total Revenues	5.73%	0.00%	77.91%	16.37%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$7,582	Total All Disability Classifications	\$217,173	\$159,756
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$7,020	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$227,262	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$217,173	\$159,756

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$811,516
Site Improvements	\$0
Buildings & Building Improvements	\$8,850,511
Equipment	\$495,376
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	43.00	43.00	0.00	0.00%
Year End Salary	\$2,271,669	\$2,079,437	(\$192,232)	(8.46%)
Average Salary	\$52,830	\$48,359	(\$4,471)	(8.46%)

Fall 2020 Enrollment	802	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	775.075
2018-2019 High School	0.000
2018-2019 Total	775.075
2019-2020 Elementary	783.628
2019-2020 High School	0.000
2019-2020 Total	783.628
2020-2021 Elementary	735.358
2020-2021 High School	0.000
2020-2021 Total	735.358

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,248,747	\$2,205,691	\$2,063,678
Federal Projects	\$399,425	\$124,725	\$156,243
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$170,620	\$194,074	\$175,044
Schoolwide Project Total	\$2,818,792	\$2,524,490	\$2,394,965

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,001	\$0	\$2,407,366	\$399,425	\$2,818,792
Percentage Of Total Revenues	0.43%	0.00%	85.40%	14.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$29,900	\$38,782
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$20,012	Remedial Education	\$29,900	\$38,782
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$59,800	\$77,564

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$299,751
Equipment	\$1,074,853
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	15.00	1.00	7.14%
Year End Salary	\$865,343	\$905,434	\$40,091	4.63%
Average Salary	\$61,810	\$60,362	(\$1,448)	(2.34%)

Fall 2020 Enrollment	246	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	276.751
2018-2019 Total	276.751
2019-2020 Elementary	0.000
2019-2020 High School	327.913
2019-2020 Total	327.913
2020-2021 Elementary	0.000
2020-2021 High School	290.119
2020-2021 Total	290.119

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,541,935	\$3,567,606	\$3,298,338
Federal Projects	\$1,620,998	\$1,232,499	\$1,620,998
State Projects	\$190,670	\$386,762	\$190,670
Classroom Site & Instruction Improvement Projects	\$235,359	\$274,135	\$253,956
Schoolwide Project Total	\$5,588,962	\$5,461,002	\$5,363,962

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$395,081	\$0	\$3,572,883	\$1,620,998	\$5,588,962
Percentage Of Total Revenues	7.07%	0.00%	63.93%	29.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$338,913	\$287,852
Site Improvements	\$36,515	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$52,179	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$338,913	\$287,852

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$123,576
Buildings & Building Improvements	\$0
Equipment	\$190,183
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	22.00	0.00	0.00%
Year End Salary	\$953,414	\$915,464	(\$37,950)	(3.98%)
Average Salary	\$43,337	\$41,612	(\$1,725)	(3.98%)

Fall 2020 Enrollment	465	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	511.195
2018-2019 High School	0.000
2018-2019 Total	511.195
2019-2020 Elementary	513.502
2019-2020 High School	0.000
2019-2020 Total	513.502
2020-2021 Elementary	435.727
2020-2021 High School	0.000
2020-2021 Total	435.727

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,798,402	\$1,839,809	\$1,612,335
Federal Projects	\$551,495	\$471,558	\$551,495
State Projects	\$115,169	\$112,900	\$115,169
Classroom Site & Instruction Improvement Projects	\$138,868	\$144,406	\$139,798
Schoolwide Project Total	\$2,603,934	\$2,568,673	\$2,418,797

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$962	\$0	\$2,051,477	\$551,495	\$2,603,934
Percentage Of Total Revenues	0.04%	0.00%	78.78%	21.18%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$195,019	\$192,332
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$15,649	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$22,362	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$195,019	\$192,332

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$38,012
Buildings & Building Improvements	\$0
Equipment	\$16,516
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	10.00	0.00	0.00%
Year End Salary	\$423,890	\$470,631	\$46,741	11.03%
Average Salary	\$42,389	\$47,063	\$4,674	11.03%

Fall 2020 Enrollment	256	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	248.523
2018-2019 High School	0.000
2018-2019 Total	248.523
2019-2020 Elementary	243.265
2019-2020 High School	0.000
2019-2020 Total	243.265
2020-2021 Elementary	256.271
2020-2021 High School	0.000
2020-2021 Total	256.271

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,231,534	\$1,344,843	\$1,245,157
Federal Projects	\$765,092	\$751,491	\$748,874
State Projects	\$0	\$87,058	\$0
Classroom Site & Instruction Improvement Projects	\$96,077	\$119,481	\$97,758
Schoolwide Project Total	\$2,092,703	\$2,302,873	\$2,091,789

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,886	\$0	\$1,319,725	\$765,092	\$2,092,703
Percentage Of Total Revenues	0.38%	0.00%	63.06%	36.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$118,796	\$119,849
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$118,796	\$119,849

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$284,433	\$378,393	\$93,960	33.03%
Average Salary	\$40,633	\$54,056	\$13,423	33.03%

Fall 2020 Enrollment	173	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	206.966
2018-2019 High School	0.000
2018-2019 Total	206.966
2019-2020 Elementary	214.904
2019-2020 High School	0.000
2019-2020 Total	214.904
2020-2021 Elementary	177.014
2020-2021 High School	0.000
2020-2021 Total	177.014

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,027,078	\$2,925,644	\$2,900,256
Federal Projects	\$1,713,263	\$1,519,138	\$1,469,126
State Projects	\$50,572	\$186,103	\$50,572
Classroom Site & Instruction Improvement Projects	\$206,524	\$287,002	\$248,818
Schoolwide Project Total	\$4,997,437	\$4,917,887	\$4,668,772

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$234,721	\$0	\$3,049,452	\$1,713,264	\$4,997,437
Percentage Of Total Revenues	4.70%	0.00%	61.02%	34.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$179,772	\$181,093
Site Improvements	\$125,817	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$167,993	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$179,772	\$181,093

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$749,631
Buildings & Building Improvements	\$0
Equipment	\$1,221,133
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	30.00	12.00	66.67%
Year End Salary	\$814,893	\$1,045,237	\$230,344	28.27%
Average Salary	\$45,272	\$34,841	(\$10,431)	(23.04%)

Fall 2020 Enrollment	399	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	444.804
2018-2019 High School	0.000
2018-2019 Total	444.804
2019-2020 Elementary	436.641
2019-2020 High School	0.000
2019-2020 Total	436.641
2020-2021 Elementary	382.728
2020-2021 High School	0.000
2020-2021 Total	382.728

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,963,194	\$4,743,590	\$4,858,284
Federal Projects	\$1,846,127	\$2,283,730	\$1,540,993
State Projects	\$141,557	\$60,000	\$55,136
Classroom Site & Instruction Improvement Projects	\$354,198	\$424,934	\$413,262
Schoolwide Project Total	\$7,305,076	\$7,512,254	\$6,867,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,203	\$0	\$5,451,745	\$1,846,128	\$7,305,076
Percentage Of Total Revenues	0.10%	0.00%	74.63%	25.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$190,685	\$238,641
Site Improvements	\$12,000	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$427,622	Remedial Education	\$0	\$0
Construction in Progress	\$59,723	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$190,685	\$238,641

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$62,863
Site Improvements	\$625,565
Buildings & Building Improvements	\$0
Equipment	\$1,033,879
Construction in Progress	\$59,723

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	33.00	33.00	0.00	0.00%
Year End Salary	\$1,662,971	\$1,712,172	\$49,201	2.96%
Average Salary	\$50,393	\$51,884	\$1,491	2.96%

Fall 2020 Enrollment	725	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	788.664
2018-2019 High School	0.000
2018-2019 Total	788.664
2019-2020 Elementary	804.375
2019-2020 High School	0.000
2019-2020 Total	804.375
2020-2021 Elementary	662.287
2020-2021 High School	0.000
2020-2021 Total	662.287

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,481,896	\$4,547,148	\$4,435,204
Federal Projects	\$1,702,719	\$1,316,831	\$1,419,055
State Projects	\$111,356	\$130,918	\$49,201
Classroom Site & Instruction Improvement Projects	\$268,527	\$290,201	\$295,273
Schoolwide Project Total	\$6,564,498	\$6,285,098	\$6,198,733

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$101,826	\$0	\$4,197,081	\$2,265,591	\$6,564,498
Percentage Of Total Revenues	1.55%	0.00%	63.94%	34.51%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$412,377	\$308,327
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$256,879	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$412,377	\$308,327

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$82,819
Buildings & Building Improvements	\$53,911
Equipment	\$1,569,789
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	33.00	8.00	32.00%
Year End Salary	\$1,151,933	\$1,676,760	\$524,827	45.56%
Average Salary	\$46,077	\$50,811	\$4,734	10.27%

Fall 2020 Enrollment	550	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	589.970
2018-2019 High School	0.000
2018-2019 Total	589.970
2019-2020 Elementary	571.860
2019-2020 High School	0.000
2019-2020 Total	571.860
2020-2021 Elementary	498.008
2020-2021 High School	0.000
2020-2021 Total	498.008

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,694,960	\$3,149,200	\$3,248,161
Federal Projects	\$949,945	\$1,147,389	\$921,611
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$261,776	\$275,506	\$258,494
Schoolwide Project Total	\$4,906,681	\$4,572,095	\$4,428,266

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$249,176	\$0	\$3,707,560	\$949,945	\$4,906,681
Percentage Of Total Revenues	5.08%	0.00%	75.56%	19.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$7,021	Total All Disability Classifications	\$249,121	\$221,435
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$273,180	Remedial Education	\$0	\$0
Construction in Progress	\$18,751	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$249,121	\$221,435

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$394,600
Site Improvements	\$0
Buildings & Building Improvements	\$9,408,873
Equipment	\$979,882
Construction in Progress	\$18,751

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	22.00	4.00	22.22%
Year End Salary	\$908,667	\$1,001,732	\$93,065	10.24%
Average Salary	\$50,482	\$45,533	(\$4,949)	(9.80%)

Fall 2020 Enrollment	485	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	481.058
2018-2019 High School	0.000
2018-2019 Total	481.058
2019-2020 Elementary	493.892
2019-2020 High School	0.000
2019-2020 Total	493.892
2020-2021 Elementary	485.756
2020-2021 High School	0.000
2020-2021 Total	485.756

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$942,245	\$878,725	\$967,076
Federal Projects	\$296,529	\$120,608	\$165,370
State Projects	\$0	\$29,069	\$0
Classroom Site & Instruction Improvement Projects	\$70,477	\$57,834	\$61,111
Schoolwide Project Total	\$1,309,251	\$1,086,236	\$1,193,557

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,388	\$0	\$1,006,334	\$296,529	\$1,309,251
Percentage Of Total Revenues	0.49%	0.00%	76.86%	22.65%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$56,685	\$58,458
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$56,685	\$58,458

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$209,557	\$221,494	\$11,937	5.70%
Average Salary	\$52,389	\$55,374	\$2,985	5.70%

Fall 2020 Enrollment	129	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	135.844
2018-2019 High School	0.000
2018-2019 Total	135.844
2019-2020 Elementary	129.497
2019-2020 High School	0.000
2019-2020 Total	129.497
2020-2021 Elementary	129.661
2020-2021 High School	0.000
2020-2021 Total	129.661

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,667,623	\$2,747,167	\$2,602,888
Federal Projects	\$609,920	\$311,420	\$584,057
State Projects	\$30,000	\$168,151	\$30,000
Classroom Site & Instruction Improvement Projects	\$193,618	\$213,846	\$222,566
Schoolwide Project Total	\$3,501,161	\$3,440,584	\$3,439,511

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$10,053	\$0	\$2,694,816	\$796,292	\$3,501,161
Percentage Of Total Revenues	0.29%	0.00%	76.97%	22.74%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$285,334	\$287,248
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$285,334	\$287,248

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$318,839
Equipment	\$339,598
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	19.00	(1.00)	(5.00%)
Year End Salary	\$1,046,644	\$1,018,714	(\$27,930)	(2.67%)
Average Salary	\$52,332	\$53,617	\$1,285	2.46%

Fall 2020 Enrollment	360	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	383.517
2018-2019 High School	0.000
2018-2019 Total	383.517
2019-2020 Elementary	408.034
2019-2020 High School	0.000
2019-2020 Total	408.034
2020-2021 Elementary	358.378
2020-2021 High School	0.000
2020-2021 Total	358.378

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,236,904	\$4,495,542	\$4,182,455
Federal Projects	\$1,403,080	\$773,380	\$1,380,662
State Projects	\$0	\$161,887	\$0
Classroom Site & Instruction Improvement Projects	\$294,768	\$304,630	\$312,459
Schoolwide Project Total	\$5,934,752	\$5,735,439	\$5,875,576

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,286	\$0	\$4,293,668	\$1,628,798	\$5,934,752
Percentage Of Total Revenues	0.21%	0.00%	72.35%	27.45%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$312,297	\$315,425
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$312,297	\$315,425

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$89,876
Equipment	\$1,301,201
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	24.00	(4.00)	(14.29%)
Year End Salary	\$1,595,054	\$1,321,598	(\$273,456)	(17.14%)
Average Salary	\$56,966	\$55,067	(\$1,899)	(3.33%)

Fall 2020 Enrollment	535	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	341.366
2018-2019 High School	240.629
2018-2019 Total	581.995
2019-2020 Elementary	321.764
2019-2020 High School	238.729
2019-2020 Total	560.493
2020-2021 Elementary	287.405
2020-2021 High School	237.341
2020-2021 Total	524.746

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,298,769	\$3,033,703	\$3,017,513
Federal Projects	\$928,514	\$809,070	\$882,981
State Projects	\$3,551	\$74,100	\$0
Classroom Site & Instruction Improvement Projects	\$220,387	\$276,966	\$282,126
Schoolwide Project Total	\$4,451,221	\$4,193,839	\$4,182,620

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$349,204	\$0	\$3,173,503	\$928,514	\$4,451,221
Percentage Of Total Revenues	7.85%	0.00%	71.30%	20.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$61,828	\$89,234
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$61,828	\$89,234

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$530,648
Equipment	\$150,217
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	17.00	(2.00)	(10.53%)
Year End Salary	\$808,567	\$764,588	(\$43,979)	(5.44%)
Average Salary	\$42,556	\$44,976	\$2,420	5.69%

Fall 2020 Enrollment	364	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	386.372
2018-2019 Total	386.372
2019-2020 Elementary	0.000
2019-2020 High School	377.155
2019-2020 Total	377.155
2020-2021 Elementary	0.000
2020-2021 High School	374.890
2020-2021 Total	374.890

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,812,882	\$3,126,011	\$3,259,433
Federal Projects	\$507,386	\$226,363	\$493,759
State Projects	\$0	\$109,844	\$0
Classroom Site & Instruction Improvement Projects	\$189,224	\$237,266	\$177,245
Schoolwide Project Total	\$3,509,492	\$3,699,484	\$3,930,437

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$41,114	\$0	\$2,960,379	\$507,999	\$3,509,492
Percentage Of Total Revenues	1.17%	0.00%	84.35%	14.48%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$155,557	\$229,164
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$155,557	\$229,164

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$84,543
Equipment	\$339,007
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	22.00	2.00	10.00%
Year End Salary	\$1,034,258	\$1,165,214	\$130,956	12.66%
Average Salary	\$51,713	\$52,964	\$1,251	2.42%

Fall 2020 Enrollment	317	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	320.205
2018-2019 Total	320.205
2019-2020 Elementary	0.000
2019-2020 High School	355.154
2019-2020 Total	355.154
2020-2021 Elementary	0.000
2020-2021 High School	329.148
2020-2021 Total	329.148

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$985,851	\$1,176,588	\$1,083,217
Federal Projects	\$446,184	\$395,900	\$433,288
State Projects	\$22,895	\$98,453	\$48,058
Classroom Site & Instruction Improvement Projects	\$76,563	\$102,467	\$90,659
Schoolwide Project Total	\$1,531,493	\$1,773,408	\$1,655,222

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,088	\$0	\$1,084,221	\$446,184	\$1,531,493
Percentage Of Total Revenues	0.07%	0.00%	70.80%	29.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$94,126	\$99,857
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$94,126	\$99,857

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,400
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	8.00	7.00	(1.00)	(12.50%)	2018-2019 Elementary	149.173
Year End Salary	\$388,969	\$379,988	(\$8,981)	(2.31%)	2018-2019 High School	0.000
Average Salary	\$48,621	\$54,284	\$5,663	11.65%	2018-2019 Total	149.173
					2019-2020 Elementary	153.767
					2019-2020 High School	0.000
					2019-2020 Total	153.767
					2020-2021 Elementary	141.008
					2020-2021 High School	0.000
					2020-2021 Total	141.008

Fall 2020 Enrollment	138	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,853,675	\$2,714,391	\$2,345,017
Federal Projects	\$736,767	\$319,493	\$736,767
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$181,234	\$172,739	\$181,234
Schoolwide Project Total	\$3,771,676	\$3,206,623	\$3,263,018

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,874	\$0	\$2,727,255	\$993,547	\$3,771,676
Percentage Of Total Revenues	1.35%	0.00%	72.31%	26.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$369,406	\$394,668
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$3,418	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$369,406	\$394,668

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$191,802
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	21.00	23.00	2.00	9.52%
Year End Salary	\$960,024	\$1,202,044	\$242,020	25.21%
Average Salary	\$45,715	\$52,263	\$6,548	14.32%

Fall 2020 Enrollment	313	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	335.307
2018-2019 High School	0.000
2018-2019 Total	335.307
2019-2020 Elementary	324.591
2019-2020 High School	0.000
2019-2020 Total	324.591
2020-2021 Elementary	296.106
2020-2021 High School	0.000
2020-2021 Total	296.106

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$714,236	\$964,783	\$745,401
Federal Projects	\$164,758	\$184,135	\$196,027
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$41,442	\$53,600	\$20,876
Schoolwide Project Total	\$920,436	\$1,202,518	\$962,304

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$135,853	\$0	\$619,825	\$164,758	\$920,436
Percentage Of Total Revenues	14.76%	0.00%	67.34%	17.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$55,912	\$48,484
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$55,912	\$48,484

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	3.00	4.00	1.00	33.33%	2018-2019 Elementary	0.000
Year End Salary	\$182,751	\$180,481	(\$2,270)	(1.24%)	2018-2019 High School	102.849
Average Salary	\$60,917	\$45,120	(\$15,797)	(25.93%)	2018-2019 Total	102.849
					2019-2020 Elementary	0.000
					2019-2020 High School	79.555
					2019-2020 Total	79.555
					2020-2021 Elementary	0.000
					2020-2021 High School	60.249
					2020-2021 Total	60.249

Fall 2020 Enrollment	62	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$229,658	\$283,875	\$264,990
Federal Projects	\$112,522	\$123,875	\$129,392
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$16,643	\$16,604	\$16,648
Schoolwide Project Total	\$358,822	\$424,354	\$411,030

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$790	\$0	\$225,329	\$132,704	\$358,822
Percentage Of Total Revenues	0.22%	0.00%	62.80%	36.98%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$27,658	\$21,748
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$27,658	\$21,748

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	1.00	(4.00)	(80.00%)
Year End Salary	\$60,137	\$69,585	\$9,448	15.71%
Average Salary	\$12,027	\$69,585	\$57,558	478.55%

Fall 2020 Enrollment	23	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	21.226
2018-2019 High School	23.522
2018-2019 Total	44.748
2019-2020 Elementary	9.297
2019-2020 High School	21.548
2019-2020 Total	30.845
2020-2021 Elementary	8.065
2020-2021 High School	15.315
2020-2021 Total	23.380

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$908,890	\$716,316	\$689,023
Federal Projects	\$149,797	\$133,466	\$143,053
State Projects	\$0	\$80,000	\$0
Classroom Site & Instruction Improvement Projects	\$72,463	\$68,213	\$88,019
Schoolwide Project Total	\$1,131,150	\$997,995	\$920,095

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$424	\$0	\$980,929	\$149,797	\$1,131,150
Percentage Of Total Revenues	0.04%	0.00%	86.72%	13.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$35,625	\$20,271
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$4,585	Remedial Education	\$0	\$0
Construction in Progress	\$2,920	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$35,625	\$20,271

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$34,832
Equipment	\$77,094
Construction in Progress	\$2,920

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$190,104	\$190,230	\$126	0.07%
Average Salary	\$47,526	\$47,558	\$32	0.07%

Fall 2020 Enrollment	99	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	87.430
2018-2019 Total	87.430
2019-2020 Elementary	0.000
2019-2020 High School	102.319
2019-2020 Total	102.319
2020-2021 Elementary	0.000
2020-2021 High School	102.637
2020-2021 Total	102.637

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$2,682,560	\$2,924,225
Federal Projects	\$516,357	\$157,757	\$172,147
State Projects	\$2,727,460	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$208,091	\$233,047	\$190,150
Schoolwide Project Total	\$3,451,908	\$3,073,364	\$3,286,522

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$28	\$0	\$2,935,523	\$516,357	\$3,451,908
Percentage Of Total Revenues	0.00%	0.00%	85.04%	14.96%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$39,500	\$47,592
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$1,663	Remedial Education	\$39,500	\$47,592
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$79,000	\$95,184

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$123,948
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	18.00	1.00	5.88%
Year End Salary	\$1,055,799	\$1,244,764	\$188,965	17.90%
Average Salary	\$62,106	\$69,154	\$7,048	11.35%

Fall 2020 Enrollment	319	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	476.526
2018-2019 Total	476.526
2019-2020 Elementary	0.000
2019-2020 High School	417.093
2019-2020 Total	417.093
2020-2021 Elementary	0.000
2020-2021 High School	355.603
2020-2021 Total	355.603

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,756,429	\$1,682,984	\$1,509,243
Federal Projects	\$271,768	\$66,648	\$260,978
State Projects	\$215	\$0	\$215
Classroom Site & Instruction Improvement Projects	\$115,333	\$118,510	\$103,525
Schoolwide Project Total	\$2,143,745	\$1,868,142	\$1,873,961

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$162,509	\$0	\$1,709,467	\$271,769	\$2,143,745
Percentage Of Total Revenues	7.58%	0.00%	79.74%	12.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$86,415	\$30,653
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$86,415	\$30,653

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$19,300
Buildings & Building Improvements	\$43,014
Equipment	\$157,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	16.00	(1.00)	(5.88%)
Year End Salary	\$886,537	\$868,285	(\$18,252)	(2.06%)
Average Salary	\$52,149	\$54,268	\$2,119	4.06%

Fall 2020 Enrollment	180	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	70.439
2018-2019 High School	108.043
2018-2019 Total	178.482
2019-2020 Elementary	75.313
2019-2020 High School	102.840
2019-2020 Total	178.153
2020-2021 Elementary	67.587
2020-2021 High School	102.735
2020-2021 Total	170.322

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$425,672	\$445,092	\$161,568
Federal Projects	\$171,747	\$61,683	\$159,017
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$31,989	\$35,791	\$48,191
Schoolwide Project Total	\$629,408	\$542,566	\$368,776

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,973	\$0	\$439,689	\$171,746	\$629,408
Percentage Of Total Revenues	2.86%	0.00%	69.86%	27.29%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$60,000	Total All Disability Classifications	\$35,922	\$29,481
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$35,922	\$29,481

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$60,000
Site Improvements	\$3,385
Buildings & Building Improvements	\$9,372
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$123,527	\$86,989	(\$36,538)	(29.58%)
Average Salary	\$41,176	\$28,996	(\$12,180)	(29.58%)

Fall 2020 Enrollment	49	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	51.753
2018-2019 Total	51.753
2019-2020 Elementary	0.000
2019-2020 High School	49.801
2019-2020 Total	49.801
2020-2021 Elementary	0.000
2020-2021 High School	45.052
2020-2021 Total	45.052

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,288,674	\$6,356,351	\$5,594,374
Federal Projects	\$1,130,666	\$498,220	\$1,130,663
State Projects	\$0	\$0	\$85,762
Classroom Site & Instruction Improvement Projects	\$415,740	\$449,752	\$415,740
Schoolwide Project Total	\$8,835,080	\$7,304,323	\$7,226,539

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,312,793	\$0	\$6,300,674	\$1,221,613	\$8,835,080
Percentage Of Total Revenues	14.86%	0.00%	71.31%	13.83%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$10,000	Total All Disability Classifications	\$502,287	\$442,226
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$163,830	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$502,287	\$442,226

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,363,865
Site Improvements	\$0
Buildings & Building Improvements	\$9,883,543
Equipment	\$746,700
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	40.00	36.00	(4.00)	(10.00%)
Year End Salary	\$1,549,556	\$1,766,466	\$216,910	14.00%
Average Salary	\$38,739	\$49,068	\$10,329	26.66%

Fall 2020 Enrollment	872	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	797.741
2018-2019 High School	0.000
2018-2019 Total	797.741
2019-2020 Elementary	845.128
2019-2020 High School	0.000
2019-2020 Total	845.128
2020-2021 Elementary	792.739
2020-2021 High School	0.000
2020-2021 Total	792.739

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$493,561	\$822,595	\$711,595
Federal Projects	\$114,950	\$61,809	\$114,950
State Projects	\$22,174	\$78,144	\$22,174
Classroom Site & Instruction Improvement Projects	\$26,811	\$36,919	\$28,177
Schoolwide Project Total	\$657,496	\$999,467	\$876,896

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$40,206	\$0	\$420,868	\$196,422	\$657,496
Percentage Of Total Revenues	6.12%	0.00%	64.01%	29.87%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$20,589	\$15,811
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$20,589	\$15,811

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,278
Equipment	\$206,089
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$132,615	\$132,660	\$45	0.03%
Average Salary	\$44,205	\$44,220	\$15	0.03%

Fall 2020 Enrollment	57	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	54.440
2018-2019 High School	0.000
2018-2019 Total	54.440
2019-2020 Elementary	50.905
2019-2020 High School	0.000
2019-2020 Total	50.905
2020-2021 Elementary	49.468
2020-2021 High School	0.000
2020-2021 Total	49.468

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,656,668	\$1,437,552	\$1,423,638
Federal Projects	\$382,003	\$255,180	\$382,003
State Projects	\$154,742	\$72,600	\$154,742
Classroom Site & Instruction Improvement Projects	\$113,726	\$128,387	\$95,401
Schoolwide Project Total	\$2,307,139	\$1,893,719	\$2,055,784

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$25,137	\$0	\$1,830,317	\$451,685	\$2,307,139
Percentage Of Total Revenues	1.09%	0.00%	79.33%	19.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$22,661	\$44,635
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$22,661	\$44,635

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$256,780
Equipment	\$102,061
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	11.00	8.00	(3.00)	(27.27%)	2018-2019 Elementary	181.351
Year End Salary	\$396,307	\$310,505	(\$85,802)	(21.65%)	2018-2019 High School	0.000
Average Salary	\$36,028	\$38,813	\$2,785	7.73%	2018-2019 Total	181.351
					2019-2020 Elementary	189.845
					2019-2020 High School	0.000
					2019-2020 Total	189.845
					2020-2021 Elementary	210.029
					2020-2021 High School	0.000
					2020-2021 Total	210.029

Fall 2020 Enrollment	225	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,046,450	\$1,562,173	\$1,208,425
Federal Projects	\$404,483	\$136,890	\$404,483
State Projects	\$42,492	\$40,009	\$42,492
Classroom Site & Instruction Improvement Projects	\$66,114	\$97,282	\$62,836
Schoolwide Project Total	\$1,559,539	\$1,836,354	\$1,718,236

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$39,266	\$0	\$1,058,196	\$462,077	\$1,559,539
Percentage Of Total Revenues	2.52%	0.00%	67.85%	29.63%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$250,030	\$228,138
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$250,030	\$228,138

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$10,675
Equipment	\$349,832
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	5.00	(3.00)	(37.50%)
Year End Salary	\$341,454	\$248,080	(\$93,374)	(27.35%)
Average Salary	\$42,682	\$49,616	\$6,934	16.25%

Fall 2020 Enrollment	137	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	149.773
2018-2019 High School	0.000
2018-2019 Total	149.773
2019-2020 Elementary	140.810
2019-2020 High School	0.000
2019-2020 Total	140.810
2020-2021 Elementary	122.159
2020-2021 High School	0.000
2020-2021 Total	122.159

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,742,680	\$4,626,843	\$3,887,269
Federal Projects	\$859,044	\$404,598	\$857,041
State Projects	\$125,670	\$0	\$125,670
Classroom Site & Instruction Improvement Projects	\$349,367	\$345,953	\$344,619
Schoolwide Project Total	\$6,076,761	\$5,377,394	\$5,214,599

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50,491	\$0	\$5,083,455	\$942,815	\$6,076,761
Percentage Of Total Revenues	0.83%	0.00%	83.65%	15.52%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$118,376	\$118,387
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$25,294	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$118,376	\$118,387

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$31,218
Equipment	\$767,064
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	20.00	15.00	300.00%
Year End Salary	\$225,639	\$914,711	\$689,072	305.39%
Average Salary	\$45,128	\$45,736	\$608	1.35%

Fall 2020 Enrollment	593	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	525.205
2018-2019 Total	525.205
2019-2020 Elementary	0.000
2019-2020 High School	576.078
2019-2020 Total	576.078
2020-2021 Elementary	0.000
2020-2021 High School	600.600
2020-2021 Total	600.600

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,272,210	\$1,470,863	\$1,423,937
Federal Projects	\$224,883	\$274,550	\$224,883
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$88,056	\$106,014	\$95,354
Schoolwide Project Total	\$1,585,149	\$1,851,427	\$1,744,174

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$24,160	\$0	\$1,306,399	\$254,590	\$1,585,149
Percentage Of Total Revenues	1.52%	0.00%	82.41%	16.06%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$103,074	\$120,939
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$103,074	\$120,939

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$45,497
Equipment	\$94,098
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$384,614	\$394,204	\$9,590	2.49%
Average Salary	\$42,735	\$43,800	\$1,065	2.49%

Fall 2020 Enrollment	179	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	131.704
2018-2019 High School	0.000
2018-2019 Total	131.704
2019-2020 Elementary	150.881
2019-2020 High School	0.000
2019-2020 Total	150.881
2020-2021 Elementary	162.561
2020-2021 High School	0.000
2020-2021 Total	162.561

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,587,627	\$1,622,465	\$1,639,801
Federal Projects	\$317,234	\$152,307	\$317,234
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$111,195	\$184,866	\$93,183
Schoolwide Project Total	\$2,016,056	\$1,959,638	\$2,050,218

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$33,854	\$0	\$1,597,417	\$384,785	\$2,016,056
Percentage Of Total Revenues	1.68%	0.00%	79.23%	19.09%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$250,728	\$248,755
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$250,728	\$248,755

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$20,009
Equipment	\$424,954
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$465,914	\$499,436	\$33,522	7.19%
Average Salary	\$38,826	\$41,620	\$2,794	7.20%

Fall 2020 Enrollment	213	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	227.828
2018-2019 High School	0.000
2018-2019 Total	227.828
2019-2020 Elementary	219.174
2019-2020 High School	0.000
2019-2020 Total	219.174
2020-2021 Elementary	205.446
2020-2021 High School	0.000
2020-2021 Total	205.446

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,313,909	\$2,361,955	\$2,599,925
Federal Projects	\$406,284	\$193,269	\$406,284
State Projects	\$64,785	\$47,520	\$64,785
Classroom Site & Instruction Improvement Projects	\$156,819	\$171,089	\$160,817
Schoolwide Project Total	\$2,941,797	\$2,773,833	\$3,231,811

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$48,054	\$0	\$2,376,055	\$517,688	\$2,941,797
Percentage Of Total Revenues	1.63%	0.00%	80.77%	17.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$266,892	\$275,046
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$266,892	\$275,046

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$41,484
Equipment	\$328,320
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	18.00	4.00	28.57%
Year End Salary	\$591,162	\$789,643	\$198,481	33.57%
Average Salary	\$42,226	\$43,869	\$1,643	3.89%

Fall 2020 Enrollment	311	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	220.029
2018-2019 High School	0.000
2018-2019 Total	220.029
2019-2020 Elementary	271.316
2019-2020 High School	0.000
2019-2020 Total	271.316
2020-2021 Elementary	293.080
2020-2021 High School	0.000
2020-2021 Total	293.080

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,846,847	\$3,061,934	\$2,474,631
Federal Projects	\$823,889	\$565,388	\$823,889
State Projects	\$71,987	\$72,600	\$71,986
Classroom Site & Instruction Improvement Projects	\$195,292	\$268,448	\$195,292
Schoolwide Project Total	\$3,938,015	\$3,968,370	\$3,565,798

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,335	\$0	\$2,795,287	\$1,126,393	\$3,938,015
Percentage Of Total Revenues	0.41%	0.00%	70.98%	28.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$251,400	\$214,217
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$69,345	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$251,400	\$214,217

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$98,556
Equipment	\$1,003,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	14.00	(2.00)	(12.50%)
Year End Salary	\$736,749	\$669,461	(\$67,288)	(9.13%)
Average Salary	\$46,047	\$47,819	\$1,772	3.85%

Fall 2020 Enrollment	333	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	427.586
2018-2019 Total	427.586
2019-2020 Elementary	0.000
2019-2020 High School	411.605
2019-2020 Total	411.605
2020-2021 Elementary	0.000
2020-2021 High School	333.152
2020-2021 Total	333.152

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,450,018	\$2,989,400	\$2,928,027
Federal Projects	\$434,113	\$192,188	\$434,113
State Projects	\$36,817	\$30,000	\$36,817
Classroom Site & Instruction Improvement Projects	\$244,072	\$254,277	\$244,072
Schoolwide Project Total	\$4,165,020	\$3,465,865	\$3,643,029

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$113,020	\$0	\$3,514,465	\$537,535	\$4,165,020
Percentage Of Total Revenues	2.71%	0.00%	84.38%	12.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$96,304	\$96,314
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$96,304	\$96,314

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$27,861
Equipment	\$760,129
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	17.00	1.00	6.25%
Year End Salary	\$737,463	\$784,975	\$47,512	6.44%
Average Salary	\$46,091	\$46,175	\$84	0.18%

Fall 2020 Enrollment	422	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	339.090
2018-2019 Total	339.090
2019-2020 Elementary	0.000
2019-2020 High School	380.525
2019-2020 Total	380.525
2020-2021 Elementary	0.000
2020-2021 High School	417.435
2020-2021 Total	417.435

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,307,675	\$1,620,786	\$1,337,130
Federal Projects	\$477,136	\$411,376	\$477,136
State Projects	\$71,704	\$0	\$71,704
Classroom Site & Instruction Improvement Projects	\$96,068	\$134,068	\$89,469
Schoolwide Project Total	\$1,952,583	\$2,166,230	\$1,975,439

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$17,775	\$0	\$1,421,040	\$513,768	\$1,952,583
Percentage Of Total Revenues	0.91%	0.00%	72.78%	26.31%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$156,334	\$163,630
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$156,334	\$163,630

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$76,693
Equipment	\$462,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$346,595	\$317,874	(\$28,721)	(8.29%)
Average Salary	\$43,324	\$45,411	\$2,087	4.82%

Fall 2020 Enrollment	152	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	172.817
2018-2019 Total	172.817
2019-2020 Elementary	0.000
2019-2020 High School	185.872
2019-2020 Total	185.872
2020-2021 Elementary	0.000
2020-2021 High School	162.633
2020-2021 Total	162.633

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,864,759	\$2,027,156	\$1,710,060
Federal Projects	\$543,917	\$263,890	\$543,917
State Projects	\$51,706	\$82,520	\$51,706
Classroom Site & Instruction Improvement Projects	\$131,966	\$161,170	\$104,389
Schoolwide Project Total	\$2,592,348	\$2,534,736	\$2,410,072

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$31,094	\$0	\$1,909,009	\$652,245	\$2,592,348
Percentage Of Total Revenues	1.20%	0.00%	73.64%	25.16%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$181,855	\$152,284
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$181,855	\$152,284

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$148,775
Equipment	\$780,836
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11.00	11.00	0.00	0.00%
Year End Salary	\$436,301	\$449,274	\$12,973	2.97%
Average Salary	\$39,664	\$40,843	\$1,179	2.97%

Fall 2020 Enrollment	267	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	282.901
2018-2019 High School	0.000
2018-2019 Total	282.901
2019-2020 Elementary	273.621
2019-2020 High School	0.000
2019-2020 Total	273.621
2020-2021 Elementary	242.532
2020-2021 High School	0.000
2020-2021 Total	242.532

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,228,256	\$1,299,441	\$1,185,479
Federal Projects	\$500,157	\$310,001	\$500,157
State Projects	\$120,206	\$140,100	\$120,206
Classroom Site & Instruction Improvement Projects	\$93,434	\$116,786	\$97,352
Schoolwide Project Total	\$1,942,053	\$1,866,328	\$1,903,194

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,842	\$0	\$1,372,210	\$567,001	\$1,942,053
Percentage Of Total Revenues	0.15%	0.00%	70.66%	29.20%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$162,067	\$129,872
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$162,067	\$129,872

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,110
Equipment	\$530,807
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	6.00	(1.00)	(14.29%)
Year End Salary	\$295,250	\$255,723	(\$39,527)	(13.39%)
Average Salary	\$42,179	\$42,620	\$441	1.05%

Fall 2020 Enrollment	171	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	177.746
2018-2019 High School	0.000
2018-2019 Total	177.746
2019-2020 Elementary	178.681
2019-2020 High School	0.000
2019-2020 Total	178.681
2020-2021 Elementary	172.390
2020-2021 High School	0.000
2020-2021 Total	172.390

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,670,482	\$2,018,186	\$1,421,893
Federal Projects	\$461,998	\$256,505	\$461,998
State Projects	\$50,478	\$47,520	\$50,478
Classroom Site & Instruction Improvement Projects	\$124,199	\$186,939	\$124,199
Schoolwide Project Total	\$2,307,157	\$2,509,150	\$2,058,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,164	\$0	\$1,786,988	\$499,005	\$2,307,157
Percentage Of Total Revenues	0.92%	0.00%	77.45%	21.63%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$269,205	\$204,245
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$269,205	\$204,245

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$155,826
Equipment	\$679,661
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	8.00	(1.00)	(11.11%)
Year End Salary	\$406,839	\$374,295	(\$32,544)	(8.00%)
Average Salary	\$45,204	\$46,787	\$1,583	3.50%

Fall 2020 Enrollment	202	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	282.090
2018-2019 Total	282.090
2019-2020 Elementary	0.000
2019-2020 High School	270.867
2019-2020 Total	270.867
2020-2021 Elementary	0.000
2020-2021 High School	211.278
2020-2021 Total	211.278

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$462,565	\$781,073	\$555,459
Federal Projects	\$299,774	\$333,428	\$299,774
State Projects	\$108,404	\$160,100	\$108,404
Classroom Site & Instruction Improvement Projects	\$34,881	\$53,146	\$29,019
Schoolwide Project Total	\$905,624	\$1,327,747	\$992,656

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$16,994	\$0	\$578,043	\$310,587	\$905,624
Percentage Of Total Revenues	1.88%	0.00%	63.83%	34.30%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$21,025	\$15,294
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$21,025	\$15,294

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,379
Equipment	\$396,430
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	3.00	2.00	(1.00)	(33.33%)	2018-2019 Elementary	0.000
Year End Salary	\$140,721	\$115,726	(\$24,995)	(17.76%)	2018-2019 High School	57.431
Average Salary	\$46,907	\$57,863	\$10,956	23.36%	2018-2019 Total	57.431
					2019-2020 Elementary	0.000
					2019-2020 High School	68.935
					2019-2020 Total	68.935
					2020-2021 Elementary	0.000
					2020-2021 High School	59.330
					2020-2021 Total	59.330

Fall 2020 Enrollment	52	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$847,407	\$1,455,497	\$1,161,701
Federal Projects	\$360,123	\$299,059	\$360,123
State Projects	\$64,481	\$123,487	\$64,481
Classroom Site & Instruction Improvement Projects	\$57,095	\$94,816	\$57,095
Schoolwide Project Total	\$1,329,106	\$1,972,859	\$1,643,400

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,638	\$0	\$857,162	\$452,306	\$1,329,106
Percentage Of Total Revenues	1.48%	0.00%	64.49%	34.03%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$85,560	\$115,734
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$85,560	\$115,734

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$58,565
Equipment	\$587,419
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	6.00	(1.00)	(14.29%)
Year End Salary	\$285,816	\$238,281	(\$47,535)	(16.63%)
Average Salary	\$40,831	\$39,714	(\$1,117)	(2.74%)

Fall 2020 Enrollment	112	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	224.781
2018-2019 High School	0.000
2018-2019 Total	224.781
2019-2020 Elementary	116.112
2019-2020 High School	0.000
2019-2020 Total	116.112
2020-2021 Elementary	105.106
2020-2021 High School	0.000
2020-2021 Total	105.106

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$266,965	\$287,536	\$265,586
Federal Projects	\$117,913	\$52,612	\$117,913
State Projects	\$64,842	\$18,018	\$64,842
Classroom Site & Instruction Improvement Projects	\$19,323	\$18,385	\$31,460
Schoolwide Project Total	\$469,043	\$376,551	\$479,801

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$252	\$0	\$348,708	\$120,083	\$469,043
Percentage Of Total Revenues	0.05%	0.00%	74.34%	25.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$15,030	\$14,295
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$15,030	\$14,295

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,849
Equipment	\$104,645
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	1.00	3.00	2.00	200.00%	2018-2019 Elementary	63.276
Year End Salary	\$61,980	\$117,423	\$55,443	89.45%	2018-2019 High School	0.000
Average Salary	\$61,980	\$39,141	(\$22,839)	(36.85%)	2018-2019 Total	63.276
					2019-2020 Elementary	36.837
					2019-2020 High School	0.000
					2019-2020 Total	36.837
					2020-2021 Elementary	35.540
					2020-2021 High School	0.000
					2020-2021 Total	35.540

Fall 2020 Enrollment	33	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,340,619	\$1,198,148	\$1,194,580
Federal Projects	\$491,992	\$355,661	\$339,533
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$87,618	\$29,325	\$81,363
Schoolwide Project Total	\$1,920,229	\$1,583,134	\$1,615,476

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$170,503	\$0	\$1,254,516	\$495,210	\$1,920,229
Percentage Of Total Revenues	8.88%	0.00%	65.33%	25.79%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$50,200	\$47,812
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$127,741	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$50,200	\$47,812

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$127,741
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	17.00	15.00	750.00%
Year End Salary	\$96,983	\$714,793	\$617,810	637.03%
Average Salary	\$48,492	\$42,047	(\$6,445)	(13.29%)

Fall 2020 Enrollment	159	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	20.630
2019-2020 High School	0.000
2019-2020 Total	20.630
2020-2021 Elementary	140.513
2020-2021 High School	0.000
2020-2021 Total	140.513

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$245,941	\$157,151	\$63,858
Federal Projects	\$89,773	\$9,306	\$74,725
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$17,373	\$17,888	\$3,279
Schoolwide Project Total	\$353,087	\$184,345	\$141,862

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,606	\$0	\$258,708	\$89,773	\$353,087
Percentage Of Total Revenues	1.30%	0.00%	73.27%	25.43%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$16,062	\$13,980
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$16,062	\$13,980

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	1.00	1.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$49,765	\$50,760	\$995	2.00%	2018-2019 High School	30.183
Average Salary	\$49,765	\$50,760	\$995	2.00%	2018-2019 Total	30.183
					2019-2020 Elementary	0.000
					2019-2020 High School	28.066
					2019-2020 Total	28.066
					2020-2021 Elementary	0.000
					2020-2021 High School	26.345
					2020-2021 Total	26.345

Fall 2020 Enrollment	25	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,997,400	\$3,510,866	\$3,026,521
Federal Projects	\$631,456	\$17,796	\$120,912
State Projects	\$43,726	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$121,993	\$116,479	\$121,993
Schoolwide Project Total	\$3,794,575	\$3,645,141	\$3,269,426

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,237,064	\$0	\$1,926,055	\$631,456	\$3,794,575
Percentage Of Total Revenues	32.60%	0.00%	50.76%	16.64%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$371,556	\$326,382
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$5,279	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$36,612	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$371,556	\$326,382

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,205,000
Site Improvements	\$209,350
Buildings & Building Improvements	\$4,155,318
Equipment	\$668,435
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	18.00	0.00	0.00%
Year End Salary	\$1,080,516	\$1,518,133	\$437,617	40.50%
Average Salary	\$60,029	\$84,341	\$24,312	40.50%

Fall 2020 Enrollment	194	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	204.860
2018-2019 High School	1.890
2018-2019 Total	206.750
2019-2020 Elementary	209.908
2019-2020 High School	0.000
2019-2020 Total	209.908
2020-2021 Elementary	195.356
2020-2021 High School	0.000
2020-2021 Total	195.356

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,227,693	\$2,288,153	\$2,001,507
Federal Projects	\$136,771	\$31,000	\$94,960
State Projects	\$54,487	\$0	\$53,600
Classroom Site & Instruction Improvement Projects	\$150,383	\$156,750	\$150,383
Schoolwide Project Total	\$2,569,334	\$2,475,903	\$2,300,450

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$257,519	\$0	\$2,175,044	\$136,771	\$2,569,334
Percentage Of Total Revenues	10.02%	0.00%	84.65%	5.32%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$60,405	\$88,718
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$13,159	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$60,405	\$88,718

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$542,190
Site Improvements	\$76,999
Buildings & Building Improvements	\$2,385,463
Equipment	\$452,834
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	15.00	2.00	15.38%
Year End Salary	\$598,661	\$774,850	\$176,189	29.43%
Average Salary	\$46,051	\$51,657	\$5,606	12.17%

Fall 2020 Enrollment	261	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	259.544
2018-2019 High School	0.000
2018-2019 Total	259.544
2019-2020 Elementary	260.470
2019-2020 High School	0.000
2019-2020 Total	260.470
2020-2021 Elementary	243.088
2020-2021 High School	0.000
2020-2021 Total	243.088

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,490,492	\$1,433,106	\$1,267,684
Federal Projects	\$100,830	\$109,182	\$81,471
State Projects	\$31,002	\$31,097	\$17,406
Classroom Site & Instruction Improvement Projects	\$87,135	\$99,967	\$102,466
Schoolwide Project Total	\$1,709,459	\$1,673,352	\$1,469,027

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$358,145	\$0	\$1,250,484	\$100,830	\$1,709,459
Percentage Of Total Revenues	20.95%	0.00%	73.15%	5.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$50,389	Total All Disability Classifications	\$34,400	\$40,912
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$21,835	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$34,400	\$40,912

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,453,565
Site Improvements	\$0
Buildings & Building Improvements	\$3,915,790
Equipment	\$71,698
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	7.00	1.00	16.67%
Year End Salary	\$241,793	\$265,365	\$23,572	9.75%
Average Salary	\$40,299	\$37,909	(\$2,390)	(5.93%)

Fall 2020 Enrollment	150	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	132.163
2018-2019 High School	0.000
2018-2019 Total	132.163
2019-2020 Elementary	142.909
2019-2020 High School	0.000
2019-2020 Total	142.909
2020-2021 Elementary	137.787
2020-2021 High School	0.000
2020-2021 Total	137.787

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$11,643,817	\$14,341,942	\$9,671,493
Federal Projects	\$870,543	\$1,873,901	\$900,007
State Projects	\$58,439	\$128,648	\$58,439
Classroom Site & Instruction Improvement Projects	\$739,363	\$982,000	\$883,764
Schoolwide Project Total	\$13,312,162	\$17,326,491	\$11,513,703

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,570,099	\$0	\$10,865,079	\$876,984	\$13,312,162
Percentage Of Total Revenues	11.79%	0.00%	81.62%	6.59%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$916,942	\$735,111
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$46,172	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$916,942	\$735,111

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,378,957
Site Improvements	\$0
Buildings & Building Improvements	\$15,392,202
Equipment	\$1,591,278
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	68.00	67.00	(1.00)	(1.47%)
Year End Salary	\$3,537,097	\$3,548,088	\$10,991	0.31%
Average Salary	\$52,016	\$52,957	\$941	1.81%

Fall 2020 Enrollment	1,360	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	926.829
2018-2019 High School	380.681
2018-2019 Total	1,307.510
2019-2020 Elementary	931.016
2019-2020 High School	380.866
2019-2020 Total	1,311.882
2020-2021 Elementary	931.968
2020-2021 High School	365.041
2020-2021 Total	1,297.009

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$771,038	\$745,869	\$797,261
Federal Projects	\$237,584	\$211,637	\$233,656
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$56,420	\$67,475	\$90,417
Schoolwide Project Total	\$1,065,042	\$1,024,981	\$1,121,334

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$23,124	\$0	\$804,334	\$237,584	\$1,065,042
Percentage Of Total Revenues	2.17%	0.00%	75.52%	22.31%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$56,634	\$73,213
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$3,928	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$56,634	\$73,213

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$8,005
Buildings & Building Improvements	\$0
Equipment	\$77,921
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	8.00	0.00	0.00%
Year End Salary	\$345,800	\$361,705	\$15,905	4.60%
Average Salary	\$43,225	\$45,213	\$1,988	4.60%

Fall 2020 Enrollment	94	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	116.947
2018-2019 High School	0.000
2018-2019 Total	116.947
2019-2020 Elementary	119.867
2019-2020 High School	0.000
2019-2020 Total	119.867
2020-2021 Elementary	88.294
2020-2021 High School	0.000
2020-2021 Total	88.294

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,107,519	\$6,356,026	\$7,112,879
Federal Projects	\$702,867	\$440,855	\$623,126
State Projects	\$143,860	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$530,694	\$526,446	\$631,049
Schoolwide Project Total	\$8,484,940	\$7,323,327	\$8,367,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$577,545	\$0	\$7,088,886	\$818,509	\$8,484,940
Percentage Of Total Revenues	6.81%	0.00%	83.55%	9.65%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$13,909	Total All Disability Classifications	\$427,791	\$570,254
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$480,263	ELL Program (Incr. Costs & Comp.)	\$0	\$9,125
Equipment	\$54,914	Remedial Education	\$0	\$0
Construction in Progress	\$104,353	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$427,791	\$579,379

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$848,927
Site Improvements	\$36,010
Buildings & Building Improvements	\$9,567,657
Equipment	\$338,703
Construction in Progress	\$139,253

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	45.00	57.00	12.00	26.67%
Year End Salary	\$2,155,579	\$2,990,045	\$834,466	38.71%
Average Salary	\$47,902	\$52,457	\$4,555	9.51%

Fall 2020 Enrollment	891	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	458.361
2018-2019 High School	239.204
2018-2019 Total	697.565
2019-2020 Elementary	479.016
2019-2020 High School	230.783
2019-2020 Total	709.799
2020-2021 Elementary	543.782
2020-2021 High School	249.385
2020-2021 Total	793.167

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,089,870	\$5,408,255	\$5,433,199
Federal Projects	\$1,492,564	\$1,057,168	\$798,739
State Projects	\$117,148	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$404,576	\$462,400	\$396,530
Schoolwide Project Total	\$7,104,158	\$6,927,823	\$6,628,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$62,789	\$0	\$5,464,310	\$1,577,059	\$7,104,158
Percentage Of Total Revenues	0.88%	0.00%	76.92%	22.20%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$18,275	Total All Disability Classifications	\$495,908	\$447,055
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$70,422	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$495,908	\$447,055

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,161,921
Site Improvements	\$0
Buildings & Building Improvements	\$7,656,361
Equipment	\$528,538
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	39.00	38.00	(1.00)	(2.56%)
Year End Salary	\$1,846,080	\$1,864,321	\$18,241	0.99%
Average Salary	\$47,335	\$49,061	\$1,726	3.65%

Fall 2020 Enrollment	720	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	723.909
2018-2019 High School	0.000
2018-2019 Total	723.909
2019-2020 Elementary	745.052
2019-2020 High School	0.000
2019-2020 Total	745.052
2020-2021 Elementary	664.392
2020-2021 High School	0.000
2020-2021 Total	664.392

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,794,888	\$2,553,481	\$2,624,601
Federal Projects	\$363,094	\$269,017	\$395,297
State Projects	\$23,491	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$196,671	\$193,574	\$215,562
Schoolwide Project Total	\$3,378,144	\$3,016,072	\$3,235,460

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$45,535	\$0	\$2,916,250	\$416,359	\$3,378,144
Percentage Of Total Revenues	1.35%	0.00%	86.33%	12.33%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$249,200	\$284,502
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$249,200	\$284,502

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$138,957
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$144,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	19.00	(1.00)	(5.00%)
Year End Salary	\$967,066	\$1,006,987	\$39,921	4.13%
Average Salary	\$48,353	\$52,999	\$4,646	9.61%

Fall 2020 Enrollment	348	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	355.168
2018-2019 High School	0.000
2018-2019 Total	355.168
2019-2020 Elementary	310.421
2019-2020 High School	0.000
2019-2020 Total	310.421
2020-2021 Elementary	323.207
2020-2021 High School	0.000
2020-2021 Total	323.207

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,493,456	\$1,398,974	\$1,380,549
Federal Projects	\$288,641	\$224,750	\$285,634
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$102,201	\$129,455	\$78,289
Schoolwide Project Total	\$1,884,298	\$1,753,179	\$1,744,472

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$150,052	\$0	\$1,445,605	\$288,641	\$1,884,298
Percentage Of Total Revenues	7.96%	0.00%	76.72%	15.32%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$62,901	\$62,900
Site Improvements	\$56,257	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$62,901	\$62,900

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.80	12.00	2.20	22.45%
Year End Salary	\$462,580	\$463,653	\$1,073	0.23%
Average Salary	\$47,202	\$38,638	(\$8,564)	(18.14%)

Fall 2020 Enrollment	136	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	173.647
2018-2019 Total	173.647
2019-2020 Elementary	0.000
2019-2020 High School	148.107
2019-2020 Total	148.107
2020-2021 Elementary	0.000
2020-2021 High School	146.914
2020-2021 Total	146.914

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,770,969	\$8,226,900	\$7,973,273
Federal Projects	\$1,380,119	\$786,380	\$1,269,967
State Projects	\$288,545	\$0	\$288,545
Classroom Site & Instruction Improvement Projects	\$686,064	\$658,674	\$686,063
Schoolwide Project Total	\$12,125,697	\$9,671,954	\$10,217,848

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$285,112	\$0	\$10,460,466	\$1,380,119	\$12,125,697
Percentage Of Total Revenues	2.35%	0.00%	86.27%	11.38%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$923,102	\$871,065
Site Improvements	\$0	Gifted Education	\$61,551	\$76,838
Buildings & Building Improvements	\$59,551	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$170,664	Remedial Education	\$0	\$0
Construction in Progress	\$170,649	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$984,653	\$947,903

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,422,533
Site Improvements	\$0
Buildings & Building Improvements	\$12,818,641
Equipment	\$1,909,932
Construction in Progress	\$170,649

Gifted Program Actual Expenditures	
K-8	\$76,838
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	1	3	9	5	16	15	9	10	68	0	0	0	0	0	68	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	52.00	55.00	3.00	5.77%
Year End Salary	\$3,464,525	\$3,688,434	\$223,909	6.46%
Average Salary	\$66,625	\$67,062	\$437	0.66%

Fall 2020 Enrollment	1,367	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,252.405
2018-2019 High School	0.000
2018-2019 Total	1,252.405
2019-2020 Elementary	1,245.728
2019-2020 High School	0.000
2019-2020 Total	1,245.728
2020-2021 Elementary	1,282.531
2020-2021 High School	0.000
2020-2021 Total	1,282.531

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,151,776	\$7,888,954	\$7,671,222
Federal Projects	\$1,453,312	\$954,542	\$1,241,443
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$654,744	\$626,430	\$654,744
Schoolwide Project Total	\$11,259,832	\$9,469,926	\$9,567,409

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$199,849	\$0	\$9,606,671	\$1,453,312	\$11,259,832
Percentage Of Total Revenues	1.77%	0.00%	85.32%	12.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$766,184	\$937,970
Site Improvements	\$0	Gifted Education	\$59,268	\$69,836
Buildings & Building Improvements	\$158,957	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$185,584	Remedial Education	\$0	\$0
Construction in Progress	\$132,189	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$825,452	\$1,007,806

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,696,157
Site Improvements	\$0
Buildings & Building Improvements	\$11,559,406
Equipment	\$1,565,180
Construction in Progress	\$132,189

Gifted Program Actual Expenditures	
K-8	\$69,836
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	5	4	7	11	11	6	0	44	0	0	0	0	0	44

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	50.00	52.00	2.00	4.00%
Year End Salary	\$3,261,198	\$3,503,253	\$242,055	7.42%
Average Salary	\$65,224	\$67,370	\$2,146	3.29%

Fall 2020 Enrollment	1,319	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,082.916
2018-2019 High School	0.000
2018-2019 Total	1,082.916
2019-2020 Elementary	1,198.344
2019-2020 High School	0.000
2019-2020 Total	1,198.344
2020-2021 Elementary	1,223.575
2020-2021 High School	0.000
2020-2021 Total	1,223.575

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,327,372	\$9,711,916	\$8,724,414
Federal Projects	\$828,051	\$370,821	\$786,341
State Projects	\$263,988	\$0	\$263,988
Classroom Site & Instruction Improvement Projects	\$627,530	\$641,418	\$627,530
Schoolwide Project Total	\$11,046,941	\$10,724,155	\$10,402,273

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$857,663	\$0	\$9,361,226	\$828,052	\$11,046,941
Percentage Of Total Revenues	7.76%	0.00%	84.74%	7.50%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,088,263	\$1,041,915
Site Improvements	\$0	Gifted Education	\$62,871	\$24,670
Buildings & Building Improvements	\$192,738	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$107,289	Remedial Education	\$0	\$0
Construction in Progress	\$160,936	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,151,134	\$1,066,585

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,249,442
Site Improvements	\$0
Buildings & Building Improvements	\$15,738,209
Equipment	\$2,121,847
Construction in Progress	\$160,936

Gifted Program Actual Expenditures	
K-8	\$24,670
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
3	0	0	0	0	1	1	0	0	5	0	0	0	0	0	5	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	52.00	45.00	(7.00)	(13.46%)	2018-2019 Elementary	1,199.271
Year End Salary	\$4,044,246	\$3,367,050	(\$677,196)	(16.74%)	2018-2019 High School	0.000
Average Salary	\$77,774	\$74,823	(\$2,951)	(3.79%)	2018-2019 Total	1,199.271
					2019-2020 Elementary	1,163.487
					2019-2020 High School	0.000
					2019-2020 Total	1,163.487
					2020-2021 Elementary	1,173.362
					2020-2021 High School	0.000
					2020-2021 Total	1,173.362

Fall 2020 Enrollment	1,225	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,542,425	\$7,638,753	\$7,638,018
Federal Projects	\$863,439	\$427,977	\$814,240
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$495,340	\$480,124	\$495,340
Schoolwide Project Total	\$8,901,204	\$8,546,854	\$8,947,598

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$699,931	\$0	\$7,337,834	\$863,439	\$8,901,204
Percentage Of Total Revenues	7.86%	0.00%	82.44%	9.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$498,309	\$757,156
Site Improvements	\$0	Gifted Education	\$55,142	\$75,914
Buildings & Building Improvements	\$37,855	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$171,958	Remedial Education	\$0	\$0
Construction in Progress	\$142,604	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$553,451	\$833,070

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,643,318
Site Improvements	\$0
Buildings & Building Improvements	\$13,764,170
Equipment	\$1,424,550
Construction in Progress	\$142,604

Gifted Program Actual Expenditures	
K-8	\$75,914
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	9	12	3	13	12	11	6	3	69	0	0	0	0	0	69	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	48.00	10.00	26.32%
Year End Salary	\$2,844,306	\$3,116,455	\$272,149	9.57%
Average Salary	\$74,850	\$64,926	(\$9,924)	(13.26%)

Fall 2020 Enrollment	1,011	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	586.345
2018-2019 High School	0.000
2018-2019 Total	586.345
2019-2020 Elementary	774.571
2019-2020 High School	0.000
2019-2020 Total	774.571
2020-2021 Elementary	925.162
2020-2021 High School	0.000
2020-2021 Total	925.162

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,216,351	\$8,230,083	\$7,837,028
Federal Projects	\$860,095	\$293,738	\$783,533
State Projects	\$238,539	\$0	\$238,539
Classroom Site & Instruction Improvement Projects	\$567,333	\$590,804	\$567,333
Schoolwide Project Total	\$9,882,318	\$9,114,625	\$9,426,433

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,931	\$0	\$8,726,292	\$860,095	\$9,882,318
Percentage Of Total Revenues	2.99%	0.00%	88.30%	8.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$736,892	\$920,006
Site Improvements	\$0	Gifted Education	\$64,165	\$92,810
Buildings & Building Improvements	\$55,512	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$161,235	Remedial Education	\$0	\$0
Construction in Progress	\$171,136	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$801,057	\$1,012,816

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,689,778
Site Improvements	\$0
Buildings & Building Improvements	\$15,121,975
Equipment	\$1,947,089
Construction in Progress	\$171,136

Gifted Program Actual Expenditures	
K-8	\$92,810
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
2	12	9	15	25	14	9	8	0	94	0	0	0	0	0	94	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	57.00	56.00	(1.00)	(1.75%)
Year End Salary	\$3,234,626	\$3,593,024	\$358,398	11.08%
Average Salary	\$56,748	\$64,161	\$7,413	13.06%

Fall 2020 Enrollment	1,126	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	999.456
2018-2019 High School	0.000
2018-2019 Total	999.456
2019-2020 Elementary	1,066.441
2019-2020 High School	0.000
2019-2020 Total	1,066.441
2020-2021 Elementary	1,061.193
2020-2021 High School	0.000
2020-2021 Total	1,061.193

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,494,309	\$7,964,788	\$7,023,290
Federal Projects	\$1,142,241	\$550,305	\$1,038,427
State Projects	\$248,982	\$0	\$248,982
Classroom Site & Instruction Improvement Projects	\$592,642	\$594,935	\$592,641
Schoolwide Project Total	\$10,478,174	\$9,110,028	\$8,903,340

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$426,476	\$0	\$8,909,455	\$1,142,243	\$10,478,174
Percentage Of Total Revenues	4.07%	0.00%	85.03%	10.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$814,613	\$873,124
Site Improvements	\$0	Gifted Education	\$63,461	\$73,785
Buildings & Building Improvements	\$40,399	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$119,459	Remedial Education	\$0	\$0
Construction in Progress	\$175,632	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$878,074	\$946,909

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,435,195
Site Improvements	\$0
Buildings & Building Improvements	\$10,606,174
Equipment	\$2,254,638
Construction in Progress	\$175,632

Gifted Program Actual Expenditures	
K-8	\$73,785
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	3	10	10	7	17	20	8	4	80	0	0	0	0	0	80	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	54.00	3.00	5.88%
Year End Salary	\$3,184,039	\$3,285,742	\$101,703	3.19%
Average Salary	\$62,432	\$60,847	(\$1,585)	(2.54%)

Fall 2020 Enrollment	1,192	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,123.749
2018-2019 High School	0.000
2018-2019 Total	1,123.749
2019-2020 Elementary	1,104.444
2019-2020 High School	0.000
2019-2020 Total	1,104.444
2020-2021 Elementary	1,106.204
2020-2021 High School	0.000
2020-2021 Total	1,106.204

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,570,971	\$4,583,965	\$4,090,071
Federal Projects	\$598,555	\$305,754	\$578,577
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$257,818	\$291,891	\$257,818
Schoolwide Project Total	\$4,427,344	\$5,181,610	\$4,926,466

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$158,597	\$0	\$3,670,192	\$598,555	\$4,427,344
Percentage Of Total Revenues	3.58%	0.00%	82.90%	13.52%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$284,946	\$450,352
Site Improvements	\$0	Gifted Education	\$60,854	\$21,186
Buildings & Building Improvements	\$658,616	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$133,888	Remedial Education	\$0	\$0
Construction in Progress	\$65,086	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$345,800	\$471,538

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,390,791
Site Improvements	\$0
Buildings & Building Improvements	\$5,601,636
Equipment	\$958,182
Construction in Progress	\$65,086

Gifted Program Actual Expenditures	
K-8	\$21,186
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	2	0	2	0	0	0	0	0	4	0	0	0	0	0	0	4

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	23.00	24.00	1.00	4.35%	2018-2019 Elementary	0.000
Year End Salary	\$1,309,666	\$1,510,293	\$200,627	15.32%	2018-2019 High School	0.000
Average Salary	\$56,942	\$62,929	\$5,987	10.51%	2018-2019 Total	0.000
					2019-2020 Elementary	376.522
					2019-2020 High School	0.000
					2019-2020 Total	376.522
					2020-2021 Elementary	478.863
					2020-2021 High School	0.000
					2020-2021 Total	478.863

Fall 2020 Enrollment	535	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,144,798	\$7,822,891	\$7,682,097
Federal Projects	\$1,379,425	\$752,598	\$1,300,766
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$503,526	\$562,084	\$616,855
Schoolwide Project Total	\$9,027,749	\$9,137,573	\$9,599,718

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$122,673	\$0	\$7,525,651	\$1,379,425	\$9,027,749
Percentage Of Total Revenues	1.36%	0.00%	83.36%	15.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,266,496	\$1,035,437
Site Improvements	\$0	Gifted Education	\$56,478	\$68,600
Buildings & Building Improvements	\$113,414	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$121,349	Remedial Education	\$0	\$0
Construction in Progress	\$139,998	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,322,974	\$1,104,037

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,347,277
Site Improvements	\$0
Buildings & Building Improvements	\$12,807,368
Equipment	\$1,853,084
Construction in Progress	\$139,998

Gifted Program Actual Expenditures	
K-8	\$68,600
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	1	1	3	6	7	7	10	35	0	0	0	0	0	35

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	55.00	14.00	34.15%
Year End Salary	\$3,090,004	\$3,485,161	\$395,157	12.79%
Average Salary	\$75,366	\$63,367	(\$11,999)	(15.92%)

Fall 2020 Enrollment	977	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,146.592
2018-2019 High School	0.000
2018-2019 Total	1,146.592
2019-2020 Elementary	1,029.032
2019-2020 High School	0.000
2019-2020 Total	1,029.032
2020-2021 Elementary	941.518
2020-2021 High School	0.000
2020-2021 Total	941.518

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,689,308	\$8,838,306	\$7,917,553
Federal Projects	\$1,264,224	\$403,694	\$1,168,213
State Projects	\$285,677	\$0	\$285,677
Classroom Site & Instruction Improvement Projects	\$678,776	\$678,594	\$741,340
Schoolwide Project Total	\$11,917,985	\$9,920,594	\$10,112,783

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$181,959	\$0	\$10,471,801	\$1,264,225	\$11,917,985
Percentage Of Total Revenues	1.53%	0.00%	87.87%	10.61%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$6,314	Total All Disability Classifications	\$815,687	\$1,045,567
Site Improvements	\$0	Gifted Education	\$62,454	\$75,204
Buildings & Building Improvements	\$188,321	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$118,580	Remedial Education	\$0	\$0
Construction in Progress	\$127,002	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$878,141	\$1,120,771

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,196,885
Site Improvements	\$0
Buildings & Building Improvements	\$12,798,320
Equipment	\$1,540,262
Construction in Progress	\$127,002

Gifted Program Actual Expenditures	
K-8	\$75,204
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	6	3	2	13	14	10	7	3	59	0	0	0	0	0	59	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	54.00	50.00	(4.00)	(7.41%)
Year End Salary	\$3,628,962	\$3,777,778	\$148,816	4.10%
Average Salary	\$67,203	\$75,556	\$8,353	12.43%

Fall 2020 Enrollment	1,338	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,156.352
2018-2019 High School	0.000
2018-2019 Total	1,156.352
2019-2020 Elementary	1,227.147
2019-2020 High School	0.000
2019-2020 Total	1,227.147
2020-2021 Elementary	1,270.039
2020-2021 High School	0.000
2020-2021 Total	1,270.039

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,979,972	\$8,066,731	\$7,227,085
Federal Projects	\$1,041,959	\$506,205	\$964,213
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$465,883	\$503,235	\$465,883
Schoolwide Project Total	\$8,487,814	\$9,076,171	\$8,657,181

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$498,439	\$0	\$6,947,416	\$1,041,959	\$8,487,814
Percentage Of Total Revenues	5.87%	0.00%	81.85%	12.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$770,265	\$920,501
Site Improvements	\$0	Gifted Education	\$58,685	\$80,384
Buildings & Building Improvements	\$59,373	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$107,306	Remedial Education	\$0	\$0
Construction in Progress	\$175,783	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$828,950	\$1,000,885

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,057,752
Site Improvements	\$0
Buildings & Building Improvements	\$10,226,413
Equipment	\$2,127,375
Construction in Progress	\$175,783

Gifted Program Actual Expenditures	
K-8	\$80,384
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
7	11	14	25	17	35	9	6	8	132	0	0	0	0	0	132	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	42.00	46.00	4.00	9.52%
Year End Salary	\$3,131,338	\$2,897,536	(\$233,802)	(7.47%)
Average Salary	\$74,556	\$62,990	(\$11,566)	(15.51%)

Fall 2020 Enrollment	963	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	757.503
2018-2019 High School	0.000
2018-2019 Total	757.503
2019-2020 Elementary	854.286
2019-2020 High School	0.000
2019-2020 Total	854.286
2020-2021 Elementary	876.820
2020-2021 High School	0.000
2020-2021 Total	876.820

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,973,484	\$4,317,690	\$3,030,624
Federal Projects	\$411,252	\$133,982	\$336,323
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$297,209	\$328,113	\$297,209
Schoolwide Project Total	\$4,681,945	\$4,779,785	\$3,664,156

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$49,553	\$0	\$4,221,140	\$411,252	\$4,681,945
Percentage Of Total Revenues	1.06%	0.00%	90.16%	8.78%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$476,676	\$287,513
Site Improvements	\$0	Gifted Education	\$37,501	\$295
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$514,177	\$287,808

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$295
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	1	3	2	6	0	0	0	0	0	6

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		20.00	20.00	
Year End Salary		\$1,339,642	\$1,339,642	
Average Salary		\$66,982		

Fall 2020 Enrollment	553	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	551.04
2020-2021 High School	0.000
2020-2021 Total	551.04

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,008,282	\$8,405,862	\$8,134,229
Federal Projects	\$933,083	\$455,407	\$935,517
State Projects	\$261,895	\$0	\$261,895
Classroom Site & Instruction Improvement Projects	\$622,533	\$624,429	\$622,533
Schoolwide Project Total	\$10,825,793	\$9,485,698	\$9,954,174

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$429,219	\$0	\$9,463,491	\$933,083	\$10,825,793
Percentage Of Total Revenues	3.96%	0.00%	87.42%	8.62%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$795,211	\$1,065,083
Site Improvements	\$0	Gifted Education	\$66,370	\$61,520
Buildings & Building Improvements	\$57,758	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$106,170	Remedial Education	\$0	\$0
Construction in Progress	\$153,418	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$861,581	\$1,126,603

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,508,860
Site Improvements	\$0
Buildings & Building Improvements	\$13,178,956
Equipment	\$1,860,252
Construction in Progress	\$153,418

Gifted Program Actual Expenditures	
K-8	\$61,520
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	3	4	23	20	14	22	5	22	113	0	0	0	0	0	113	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	53.00	50.00	(3.00)	(5.66%)
Year End Salary	\$3,347,227	\$3,488,633	\$141,406	4.22%
Average Salary	\$63,155	\$69,773	\$6,618	10.48%

Fall 2020 Enrollment	1,242	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,171.392
2018-2019 High School	0.000
2018-2019 Total	1,171.392
2019-2020 Elementary	1,130.376
2019-2020 High School	0.000
2019-2020 Total	1,130.376
2020-2021 Elementary	1,163.532
2020-2021 High School	0.000
2020-2021 Total	1,163.532

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,831,173	\$5,846,505	\$5,521,854
Federal Projects	\$618,464	\$163,383	\$569,264
State Projects	\$169,212	\$0	\$169,212
Classroom Site & Instruction Improvement Projects	\$401,966	\$383,848	\$401,965
Schoolwide Project Total	\$7,020,815	\$6,393,736	\$6,662,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$294,409	\$0	\$6,107,942	\$618,464	\$7,020,815
Percentage Of Total Revenues	4.19%	0.00%	87.00%	8.81%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$615,722	\$736,437
Site Improvements	\$0	Gifted Education	\$56,807	\$82,162
Buildings & Building Improvements	\$104,927	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$88,949	Remedial Education	\$0	\$0
Construction in Progress	\$261,373	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$672,529	\$818,599

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,710,315
Site Improvements	\$0
Buildings & Building Improvements	\$8,403,767
Equipment	\$1,143,653
Construction in Progress	\$261,373

Gifted Program Actual Expenditures	
K-8	\$82,162
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
1	9	10	15	23	10	10	12	7	97	0	0	0	0	0	97	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	30.00	32.00	2.00	6.67%	2018-2019 Elementary	588.547
Year End Salary	\$2,192,451	\$2,231,058	\$38,607	1.76%	2018-2019 High School	0.000
Average Salary	\$73,082	\$69,721	(\$3,361)	(4.60%)	2018-2019 Total	588.547
					2019-2020 Elementary	648.478
					2019-2020 High School	0.000
					2019-2020 Total	648.478
					2020-2021 Elementary	751.983
					2020-2021 High School	0.000
					2020-2021 Total	751.983

Fall 2020 Enrollment	827	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,233,338	\$7,794,191	\$8,573,861
Federal Projects	\$1,832,120	\$871,150	\$1,652,918
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$600,939	\$624,168	\$600,941
Schoolwide Project Total	\$11,666,397	\$9,289,509	\$10,827,720

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$898,999	\$0	\$8,935,277	\$1,832,121	\$11,666,397
Percentage Of Total Revenues	7.71%	0.00%	76.59%	15.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$742,657	\$1,093,147
Site Improvements	\$0	Gifted Education	\$55,996	\$64,731
Buildings & Building Improvements	\$8,836,725	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$761,346	Remedial Education	\$0	\$0
Construction in Progress	\$293,472	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$798,653	\$1,157,878

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,382,669
Site Improvements	\$0
Buildings & Building Improvements	\$25,723,790
Equipment	\$2,236,905
Construction in Progress	\$293,472

Gifted Program Actual Expenditures	
K-8	\$64,731
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
1	4	1	5	4	4	0	0	0	19	0	0	0	0	0	19

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	60.00	54.00	(6.00)	(10.00%)
Year End Salary	\$3,830,094	\$3,434,171	(\$395,923)	(10.34%)
Average Salary	\$63,835	\$63,596	(\$239)	(0.37%)

Fall 2020 Enrollment	1,213	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	1,122.070
2020-2021 High School	0.000
2020-2021 Total	1,122.070

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,554,493	\$9,263,310	\$8,481,826
Federal Projects	\$1,247,152	\$404,672	\$1,172,545
State Projects	\$284,706	\$0	\$284,706
Classroom Site & Instruction Improvement Projects	\$676,557	\$691,328	\$676,557
Schoolwide Project Total	\$11,762,908	\$10,359,310	\$10,615,634

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$139,573	\$0	\$10,376,183	\$1,247,152	\$11,762,908
Percentage Of Total Revenues	1.19%	0.00%	88.21%	10.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$952,656	\$962,573
Site Improvements	\$0	Gifted Education	\$0	\$72,488
Buildings & Building Improvements	\$101,725	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$115,431	Remedial Education	\$0	\$0
Construction in Progress	\$225,529	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$952,656	\$1,035,061

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$4,301,752
Site Improvements	\$0
Buildings & Building Improvements	\$14,204,158
Equipment	\$1,489,597
Construction in Progress	\$225,529

Gifted Program Actual Expenditures	
K-8	\$72,488
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	10	1	4	13	7	4	1	0	40	0	0	0	0	0	0	40

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	63.00	65.00	2.00	3.17%
Year End Salary	\$3,815,846	\$4,204,056	\$388,210	10.17%
Average Salary	\$60,569	\$64,678	\$4,109	6.78%

Fall 2020 Enrollment	1,330	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,153.325
2018-2019 High School	0.000
2018-2019 Total	1,153.325
2019-2020 Elementary	1,261.000
2019-2020 High School	0.000
2019-2020 Total	1,261.000
2020-2021 Elementary	1,265.133
2020-2021 High School	0.000
2020-2021 Total	1,265.133

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$13,491,976	\$12,282,195	\$11,461,829
Federal Projects	\$1,515,765	\$514,185	\$1,368,693
State Projects	\$399,662	\$0	\$399,662
Classroom Site & Instruction Improvement Projects	\$949,890	\$941,917	\$949,886
Schoolwide Project Total	\$16,357,293	\$13,738,297	\$14,180,070

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500,128	\$0	\$14,341,399	\$1,515,766	\$16,357,293
Percentage Of Total Revenues	3.06%	0.00%	87.68%	9.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,218,324	\$1,593,819
Site Improvements	\$0	Gifted Education	\$63,886	\$72,073
Buildings & Building Improvements	\$78,894	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$148,138	Remedial Education	\$0	\$0
Construction in Progress	\$238,684	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,282,210	\$1,665,892

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,872,317
Site Improvements	\$0
Buildings & Building Improvements	\$17,580,051
Equipment	\$2,192,691
Construction in Progress	\$238,684

Gifted Program Actual Expenditures	
K-8	\$72,073
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
2	13	22	21	24	25	17	18	21	163	0	0	0	0	0	163	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	78.00	73.00	(5.00)	(6.41%)
Year End Salary	\$5,331,986	\$5,031,404	(\$300,582)	(5.64%)
Average Salary	\$68,359	\$68,923	\$564	0.83%

Fall 2020 Enrollment	1,863	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,804.423
2018-2019 High School	0.000
2018-2019 Total	1,804.423
2019-2020 Elementary	1,818.680
2019-2020 High School	0.000
2019-2020 Total	1,818.680
2020-2021 Elementary	1,772.657
2020-2021 High School	0.000
2020-2021 Total	1,772.657

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,771,085	\$6,428,285	\$6,546,455
Federal Projects	\$724,519	\$189,975	\$674,519
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$403,639	\$473,107	\$403,640
Schoolwide Project Total	\$6,899,243	\$7,091,367	\$7,624,614

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$349,417	\$0	\$5,825,307	\$724,519	\$6,899,243
Percentage Of Total Revenues	5.06%	0.00%	84.43%	10.50%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$441,136	\$770,062
Site Improvements	\$0	Gifted Education	\$61,010	\$58,431
Buildings & Building Improvements	\$19,756,204	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$1,416,397	Remedial Education	\$0	\$0
Construction in Progress	\$200,575	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$502,146	\$828,493

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,811,242
Site Improvements	\$0
Buildings & Building Improvements	\$19,756,204
Equipment	\$1,441,482
Construction in Progress	\$200,575

Gifted Program Actual Expenditures	
K-8	\$58,431
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
8	5	8	4	9	9	9	3	2	57	0	0	0	0	0	57	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		43.00	43.00	
Year End Salary		\$2,581,073	\$2,581,073	
Average Salary		\$60,025		

Fall 2020 Enrollment	818	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	755.233
2020-2021 High School	0.000
2020-2021 Total	755.233

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$34,122,447	\$31,641,722	\$31,551,890
Federal Projects	\$1,836,420	\$1,092,183	\$1,123,581
State Projects	\$173,060	\$104,565	\$0
Classroom Site & Instruction Improvement Projects	\$2,158,762	\$2,053,875	\$1,927,246
Schoolwide Project Total	\$38,290,689	\$34,892,345	\$34,602,717

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,840,525	\$0	\$31,500,721	\$1,949,443	\$38,290,689
Percentage Of Total Revenues	12.64%	0.00%	82.27%	5.09%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,617,856	\$1,442,016
Site Improvements	\$70,041	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$34,060,598	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$1,036,522	Remedial Education	\$0	\$0
Construction in Progress	(\$32,091,774)	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,617,856	\$1,442,016

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$7,696,077
Site Improvements	\$441,804
Buildings & Building Improvements	\$101,580,483
Equipment	\$3,362,727
Construction in Progress	\$497,007

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	170.00	217.00	47.00	27.65%
Year End Salary	\$8,619,940	\$11,368,831	\$2,748,891	31.89%
Average Salary	\$50,706	\$52,391	\$1,685	3.32%

Fall 2020 Enrollment	4,287	Number of Schools	7
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,075.873
2018-2019 High School	0.000
2018-2019 Total	1,075.873
2019-2020 Elementary	1,110.040
2019-2020 High School	0.000
2019-2020 Total	1,110.040
2020-2021 Elementary	4047.816
2020-2021 High School	0.000
2020-2021 Total	4047.816

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$699,106	\$646,339	\$608,086
Federal Projects	\$265,165	\$158,112	\$223,814
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$55,381	\$63,040	\$45,145
Schoolwide Project Total	\$1,019,652	\$867,491	\$877,045

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,983	\$0	\$749,503	\$265,166	\$1,019,652
Percentage Of Total Revenues	0.49%	0.00%	73.51%	26.01%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$75,507	\$106,740
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$16,800	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$75,507	\$106,740

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$303,124	\$276,443	(\$26,681)	(8.80%)
Average Salary	\$60,625	\$55,289	(\$5,336)	(8.80%)

Fall 2020 Enrollment	76	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	12.991
2018-2019 High School	67.822
2018-2019 Total	80.813
2019-2020 Elementary	15.070
2019-2020 High School	65.270
2019-2020 Total	80.340
2020-2021 Elementary	12.190
2020-2021 High School	67.517
2020-2021 Total	79.707

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		0.00	0.00	
Year End Salary		\$0	\$0	
Average Salary				

Fall 2020 Enrollment	0	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	0.000
2020-2021 Total	0.000

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,853,996	\$3,353,167	\$2,834,368
Federal Projects	\$1,066,378	\$907,256	\$1,066,378
State Projects	\$106,394	\$0	\$106,394
Classroom Site & Instruction Improvement Projects	\$246,529	\$257,790	\$242,623
Schoolwide Project Total	\$5,273,297	\$4,518,213	\$4,249,763

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$443,933	\$0	\$3,672,278	\$1,157,086	\$5,273,297
Percentage Of Total Revenues	8.42%	0.00%	69.64%	21.94%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$95,215	\$87,736
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$13,628	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$95,215	\$87,736

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$58,775
Site Improvements	\$0
Buildings & Building Improvements	\$581,795
Equipment	\$180,100
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	32.00	(2.00)	(5.88%)
Year End Salary	\$1,375,266	\$1,308,613	(\$66,653)	(4.85%)
Average Salary	\$40,449	\$40,894	\$445	1.10%

Fall 2020 Enrollment	479	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	543.004
2018-2019 High School	0.000
2018-2019 Total	543.004
2019-2020 Elementary	510.520
2019-2020 High School	0.000
2019-2020 Total	510.520
2020-2021 Elementary	455.667
2020-2021 High School	0.000
2020-2021 Total	455.667

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,719,913	\$4,199,152	\$4,205,417
Federal Projects	\$471,597	\$129,372	\$469,844
State Projects	\$0	\$129,825	\$0
Classroom Site & Instruction Improvement Projects	\$318,023	\$326,066	\$318,357
Schoolwide Project Total	\$5,509,533	\$4,784,415	\$4,993,618

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$451,952	\$0	\$4,585,984	\$471,597	\$5,509,533
Percentage Of Total Revenues	8.20%	0.00%	83.24%	8.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$193,290	\$140,073
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$38,469	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$193,290	\$140,073

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,180
Equipment	\$151,549
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	46.00	9.00	24.32%
Year End Salary	\$1,810,003	\$1,781,572	(\$28,431)	(1.57%)
Average Salary	\$48,919	\$38,730	(\$10,189)	(20.83%)

Fall 2020 Enrollment	570	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	335.286
2018-2019 High School	125.402
2018-2019 Total	460.688
2019-2020 Elementary	341.832
2019-2020 High School	184.624
2019-2020 Total	526.456
2020-2021 Elementary	360.392
2020-2021 High School	209.371
2020-2021 Total	569.763

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,043,700	\$2,356,244	\$1,590,493
Federal Projects	\$79,124	\$74,482	\$79,124
State Projects	\$32,762	\$0	\$32,762
Classroom Site & Instruction Improvement Projects	\$105,954	\$123,000	\$101,447
Schoolwide Project Total	\$2,261,540	\$2,553,726	\$1,803,826

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$559,559	\$0	\$1,516,041	\$185,940	\$2,261,540
Percentage Of Total Revenues	24.74%	0.00%	67.04%	8.22%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$212,500	\$179,701
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$86,302	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$11,531	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$212,500	\$179,701

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$9,992
Buildings & Building Improvements	\$4,230,424
Equipment	\$364,612
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	14.00	2.00	16.67%
Year End Salary	\$484,610	\$404,742	(\$79,868)	(16.48%)
Average Salary	\$40,384	\$28,910	(\$11,474)	(28.41%)

Fall 2020 Enrollment	159	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	204.587
2018-2019 High School	0.000
2018-2019 Total	204.587
2019-2020 Elementary	193.940
2019-2020 High School	0.000
2019-2020 Total	193.940
2020-2021 Elementary	146.065
2020-2021 High School	0.000
2020-2021 Total	146.065

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,053,269	\$3,714,414	\$2,943,835
Federal Projects	\$649,781	\$185,000	\$649,781
State Projects	\$185,031	\$0	\$185,031
Classroom Site & Instruction Improvement Projects	\$298,945	\$270,625	\$298,945
Schoolwide Project Total	\$5,187,026	\$4,170,039	\$4,077,592

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$115,356	\$0	\$4,421,889	\$649,781	\$5,187,026
Percentage Of Total Revenues	2.22%	0.00%	85.25%	12.53%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$41,500	\$52,757
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$164,766	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$41,500	\$52,757

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$554,081
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$954,603	\$956,517	\$1,914	0.20%
Average Salary	\$50,242	\$50,343	\$101	0.20%

Fall 2020 Enrollment	460	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	455.750
2018-2019 Total	455.750
2019-2020 Elementary	0.000
2019-2020 High School	445.455
2019-2020 Total	445.455
2020-2021 Elementary	0.000
2020-2021 High School	465.020
2020-2021 Total	465.020

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,233,288	\$2,307,835	\$2,252,110
Federal Projects	\$355,128	\$174,162	\$355,128
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$176,824	\$185,212	\$201,926
Schoolwide Project Total	\$2,765,240	\$2,667,209	\$2,809,164

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,410,112	\$355,128	\$2,765,240
Percentage Of Total Revenues	0.00%	0.00%	87.16%	12.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$85,000	\$86,806
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$85,000	\$86,806

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$629,927
Equipment	\$5,974
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$796,825	\$843,664	\$46,839	5.88%
Average Salary	\$61,294	\$64,897	\$3,603	5.88%

Fall 2020 Enrollment	280	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	253.183
2018-2019 Total	253.183
2019-2020 Elementary	0.000
2019-2020 High School	274.294
2019-2020 Total	274.294
2020-2021 Elementary	0.000
2020-2021 High School	281.156
2020-2021 Total	281.156

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,391,552	\$2,195,263	\$2,039,655
Federal Projects	\$123,060	\$0	\$125,032
State Projects	\$215	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$201,946	\$148,712	\$161,492
Schoolwide Project Total	\$2,716,773	\$2,343,975	\$2,326,179

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$100,439	\$0	\$2,493,274	\$123,060	\$2,716,773
Percentage Of Total Revenues	3.70%	0.00%	91.77%	4.53%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$78,050	\$62,018
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$278,109	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$78,050	\$62,018

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$278,109

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	18.00	3.00	20.00%
Year End Salary	\$936,228	\$927,785	(\$8,443)	(0.90%)
Average Salary	\$62,415	\$51,544	(\$10,871)	(17.42%)

Fall 2020 Enrollment	267	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	217.014
2018-2019 Total	217.014
2019-2020 Elementary	54.417
2019-2020 High School	222.068
2019-2020 Total	276.485
2020-2021 Elementary	58.519
2020-2021 High School	209.340
2020-2021 Total	267.859

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,544,422	\$6,260,823	\$6,084,591
Federal Projects	\$1,737,784	\$899,384	\$1,733,311
State Projects	\$173,156	\$168,975	\$173,156
Classroom Site & Instruction Improvement Projects	\$418,242	\$418,383	\$418,242
Schoolwide Project Total	\$8,873,604	\$7,747,565	\$8,409,300

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$652,438	\$0	\$6,483,382	\$1,737,784	\$8,873,604
Percentage Of Total Revenues	7.35%	0.00%	73.06%	19.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$489,752	\$603,733
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$309,026	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$489,752	\$603,733

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,741,223
Equipment	\$728,025
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	73.00	15.00	25.86%
Year End Salary	\$2,437,937	\$3,088,979	\$651,042	26.70%
Average Salary	\$42,033	\$42,315	\$282	0.67%

Fall 2020 Enrollment	818	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	523.855
2018-2019 High School	40.070
2018-2019 Total	563.925
2019-2020 Elementary	584.149
2019-2020 High School	82.150
2019-2020 Total	666.299
2020-2021 Elementary	653.576
2020-2021 High School	116.025
2020-2021 Total	769.601

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,087,161	\$4,251,459	\$3,753,247
Federal Projects	\$831,295	\$885,862	\$687,690
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$274,750	\$267,430	\$274,750
Schoolwide Project Total	\$5,193,206	\$5,404,751	\$4,715,687

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$77,737	\$0	\$4,284,174	\$831,295	\$5,193,206
Percentage Of Total Revenues	1.50%	0.00%	82.50%	16.01%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$351,736	\$332,443
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$59,570	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$40,554	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$351,736	\$332,443

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,885,547
Equipment	\$1,015,428
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	26.00	0.00	0.00%
Year End Salary	\$1,150,193	\$1,165,193	\$15,000	1.30%
Average Salary	\$44,238	\$44,815	\$577	1.30%

Fall 2020 Enrollment	478	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	441.560
2018-2019 High School	36.251
2018-2019 Total	477.811
2019-2020 Elementary	449.926
2019-2020 High School	43.260
2019-2020 Total	493.186
2020-2021 Elementary	408.142
2020-2021 High School	43.385
2020-2021 Total	451.527

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,681,126	\$4,493,297	\$3,748,624
Federal Projects	\$2,192,412	\$687,587	\$2,059,611
State Projects	\$299,791	\$276,397	\$299,791
Classroom Site & Instruction Improvement Projects	\$400,684	\$354,607	\$401,865
Schoolwide Project Total	\$8,574,013	\$5,811,888	\$6,509,891

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$371,410	\$0	\$6,010,191	\$2,192,412	\$8,574,013
Percentage Of Total Revenues	4.33%	0.00%	70.10%	25.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$112,508	\$96,304
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$135,917	Remedial Education	\$0	\$0
Construction in Progress	\$27,351	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$112,508	\$96,304

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$135,917
Construction in Progress	\$27,351

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	72.00	33.00	(39.00)	(54.17%)
Year End Salary	\$2,446,040	\$1,463,870	(\$982,170)	(40.15%)
Average Salary	\$33,973	\$44,360	\$10,387	30.58%

Fall 2020 Enrollment	775	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	663.246
2018-2019 High School	0.000
2018-2019 Total	663.246
2019-2020 Elementary	688.966
2019-2020 High School	0.000
2019-2020 Total	688.966
2020-2021 Elementary	749.183
2020-2021 High School	0.000
2020-2021 Total	749.183

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,078,796	\$1,892,314	\$1,680,396
Federal Projects	\$247,551	\$106,500	\$247,551
State Projects	\$0	\$85,936	\$0
Classroom Site & Instruction Improvement Projects	\$152,127	\$156,211	\$162,968
Schoolwide Project Total	\$2,478,474	\$2,240,961	\$2,090,915

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,230,923	\$247,551	\$2,478,474
Percentage Of Total Revenues	0.00%	0.00%	90.01%	9.99%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$47,800	\$49,813
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$47,800	\$49,813

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$73,471
Equipment	\$63,055
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$446,800	\$668,884	\$222,084	49.71%
Average Salary	\$49,644	\$74,320	\$24,676	49.70%

Fall 2020 Enrollment	243	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	184.265
2018-2019 Total	184.265
2019-2020 Elementary	0.000
2019-2020 High School	211.532
2019-2020 Total	211.532
2020-2021 Elementary	0.000
2020-2021 High School	240.619
2020-2021 Total	240.619

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,229,794	\$1,950,414	\$1,715,691
Federal Projects	\$319,721	\$71,087	\$257,661
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$167,734	\$168,165	\$209,008
Schoolwide Project Total	\$2,717,249	\$2,189,666	\$2,182,360

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$67,735	\$0	\$2,329,793	\$319,721	\$2,717,249
Percentage Of Total Revenues	2.49%	0.00%	85.74%	11.77%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$60,172	\$56,795
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$49,057	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$11,028	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$60,172	\$56,795

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$240,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,562,754
Equipment	\$162,452
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	14.00	14.00	0.00	0.00%	2018-2019 Elementary	55.128
Year End Salary	\$713,963	\$686,365	(\$27,598)	(3.87%)	2018-2019 High School	196.758
Average Salary	\$50,997	\$49,026	(\$1,971)	(3.87%)	2018-2019 Total	251.886
					2019-2020 Elementary	55.467
					2019-2020 High School	193.609
					2019-2020 Total	249.076
					2020-2021 Elementary	49.721
					2020-2021 High School	198.679
					2020-2021 Total	248.400

Fall 2020 Enrollment	250	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,094,380	\$1,692,141	\$1,732,657
Federal Projects	\$322,953	\$313,475	\$398,722
State Projects	\$96,794	\$87,500	\$86,064
Classroom Site & Instruction Improvement Projects	\$137,949	\$136,168	\$140,232
Schoolwide Project Total	\$2,652,076	\$2,229,284	\$2,357,675

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$281,001	\$0	\$1,998,815	\$372,260	\$2,652,076
Percentage Of Total Revenues	10.60%	0.00%	75.37%	14.04%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$86,900	\$87,851
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$86,900	\$87,851

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	11.00	(3.00)	(21.43%)
Year End Salary	\$516,818	\$579,182	\$62,364	12.07%
Average Salary	\$36,916	\$52,653	\$15,737	42.63%

Fall 2020 Enrollment	239	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	210.554
2018-2019 High School	0.000
2018-2019 Total	210.554
2019-2020 Elementary	216.562
2019-2020 High School	0.000
2019-2020 Total	216.562
2020-2021 Elementary	222.003
2020-2021 High School	0.000
2020-2021 Total	222.003

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,524,043	\$884,983	\$1,554,083
Federal Projects	\$259,396	\$210,185	\$258,006
State Projects	\$37,487	\$37,546	\$37,487
Classroom Site & Instruction Improvement Projects	\$63,849	\$67,043	\$59,563
Schoolwide Project Total	\$1,884,775	\$1,199,757	\$1,909,139

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$35,243	\$0	\$937,348	\$912,184	\$1,884,775
Percentage Of Total Revenues	1.87%	0.00%	49.73%	48.40%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$34,614	\$31,919
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$1,318	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$34,614	\$31,919

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$91,005
Buildings & Building Improvements	\$0
Equipment	\$39,916
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$313,167	\$313,951	\$784	0.25%
Average Salary	\$52,195	\$52,325	\$131	0.25%

Fall 2020 Enrollment	101	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	100.573
2018-2019 High School	0.000
2018-2019 Total	100.573
2019-2020 Elementary	107.991
2019-2020 High School	0.000
2019-2020 Total	107.991
2020-2021 Elementary	100.382
2020-2021 High School	0.000
2020-2021 Total	100.382

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,461,362	\$2,821,446	\$3,111,783
Federal Projects	\$125,070	\$30,000	\$125,070
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$127,354	\$93,625	\$127,354
Schoolwide Project Total	\$3,713,786	\$2,945,071	\$3,364,207

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$327,946	\$0	\$1,810,846	\$1,574,994	\$3,713,786
Percentage Of Total Revenues	8.83%	0.00%	48.76%	42.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$72,400	\$73,047
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$72,400	\$73,047

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$761,828
Site Improvements	\$0
Buildings & Building Improvements	\$6,107,267
Equipment	\$171,114
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$560,561	\$605,729	\$45,168	8.06%
Average Salary	\$43,120	\$46,595	\$3,475	8.06%

Fall 2020 Enrollment	234	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	163.344
2018-2019 High School	0.000
2018-2019 Total	163.344
2019-2020 Elementary	176.570
2019-2020 High School	0.000
2019-2020 Total	176.570
2020-2021 Elementary	204.145
2020-2021 High School	0.000
2020-2021 Total	204.145

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,014,904	\$1,244,880	\$1,170,218
Federal Projects	\$189,692	\$181,936	\$149,510
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$76,357	\$76,466	\$88,317
Schoolwide Project Total	\$1,280,953	\$1,503,282	\$1,408,045

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,040	\$0	\$1,083,078	\$190,834	\$1,280,953
Percentage Of Total Revenues	0.55%	0.00%	84.55%	14.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$120,618	\$120,465
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$9,989	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$8,396	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$120,618	\$120,465

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$9,989
Equipment	\$8,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	11.00	1.00	10.00%
Year End Salary	\$402,795	\$421,915	\$19,120	4.75%
Average Salary	\$40,280	\$38,356	(\$1,924)	(4.78%)

Fall 2020 Enrollment	33	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	148.061
2018-2019 High School	0.000
2018-2019 Total	148.061
2019-2020 Elementary	152.814
2019-2020 High School	0.000
2019-2020 Total	152.814
2020-2021 Elementary	120.618
2020-2021 High School	0.000
2020-2021 Total	120.618

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,169,747	\$3,875,997	\$4,797,127
Federal Projects	\$1,003,888	\$291,000	\$1,003,888
State Projects	\$170,315	\$100,000	\$23,287
Classroom Site & Instruction Improvement Projects	\$279,002	\$177,726	\$269,455
Schoolwide Project Total	\$5,622,952	\$4,444,723	\$6,093,757

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$55,701	\$0	\$4,193,457	\$1,373,794	\$5,622,952
Percentage Of Total Revenues	0.99%	0.00%	74.58%	24.43%	100.00%

Capital Acquisitions	
Land & Land Improvements	\$21,037
Site Improvements	\$0
Buildings & Building Improvements	\$21,037
Equipment	\$28,106
Construction in Progress	\$0

Special Education Expenditures	Budget	Actual
Total All Disability Classifications	\$277,158	\$213,322
Gifted Education	\$0	\$0
ELL Program (Incr. Costs & Comp.)	\$0	\$0
Remedial Education	\$0	\$0
VoTech Education	\$0	\$0
Career Education	\$0	\$0
Total	\$277,158	\$213,322

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	27.00	57.00	30.00	111.11%
Year End Salary	\$1,166,407	\$1,707,548	\$541,141	46.39%
Average Salary	\$43,200	\$29,957	(\$13,243)	(30.66%)

Fall 2020 Enrollment	510	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	498.699
2018-2019 High School	0.000
2018-2019 Total	498.699
2019-2020 Elementary	494.510
2019-2020 High School	0.000
2019-2020 Total	494.510
2020-2021 Elementary	473.653
2020-2021 High School	0.000
2020-2021 Total	473.653

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,103,899	\$4,808,099	\$4,307,537
Federal Projects	\$1,371,239	\$347,414	\$977,736
State Projects	\$4,227,773	\$100,000	\$8,413
Classroom Site & Instruction Improvement Projects	\$315,996	\$181,763	\$190,198
Schoolwide Project Total	\$9,018,907	\$5,437,276	\$5,483,884

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,972,681	\$0	\$4,543,769	\$1,502,457	\$9,018,907
Percentage Of Total Revenues	32.96%	0.00%	50.38%	16.66%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$207,728	\$147,226
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$11,420	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$13,943	Remedial Education	\$0	\$0
Construction in Progress	\$99,686	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$207,728	\$147,226

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	30.00	59.00	29.00	96.67%	2018-2019 Elementary	252.300
Year End Salary	\$1,307,625	\$2,066,298	\$758,673	58.02%	2018-2019 High School	236.644
Average Salary	\$43,588	\$35,022	(\$8,566)	(19.65%)	2018-2019 Total	488.944
					2019-2020 Elementary	257.086
					2019-2020 High School	257.759
					2019-2020 Total	514.845
					2020-2021 Elementary	238.356
					2020-2021 High School	251.005
					2020-2021 Total	489.361

Fall 2020 Enrollment	494	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,161,974	\$1,284,778	\$1,895,556
Federal Projects	\$139,746	\$104,225	\$139,746
State Projects	\$31,291	\$0	\$31,291
Classroom Site & Instruction Improvement Projects	\$87,920	\$94,360	\$87,920
Schoolwide Project Total	\$2,420,931	\$1,483,363	\$2,154,513

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$998,841	\$0	\$1,282,344	\$139,746	\$2,420,931
Percentage Of Total Revenues	41.26%	0.00%	52.97%	5.77%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$137,727	\$89,496
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$76,770	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$137,727	\$89,496

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,135,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,273,834
Equipment	\$310,787
Construction in Progress	\$10,423

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$532,588	\$539,749	\$7,161	1.34%
Average Salary	\$44,382	\$44,979	\$597	1.34%

Fall 2020 Enrollment	147	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	149.068
2018-2019 High School	0.000
2018-2019 Total	149.068
2019-2020 Elementary	141.149
2019-2020 High School	0.000
2019-2020 Total	141.149
2020-2021 Elementary	139.086
2020-2021 High School	0.000
2020-2021 Total	139.086

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,063,288	\$2,042,488	\$2,024,768
Federal Projects	\$362,586	\$310,989	\$362,586
State Projects	\$38,462	\$38,640	\$9,796
Classroom Site & Instruction Improvement Projects	\$155,833	\$143,290	\$92,224
Schoolwide Project Total	\$2,620,169	\$2,535,407	\$2,489,374

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$75,316	\$0	\$2,182,267	\$362,586	\$2,620,169
Percentage Of Total Revenues	2.87%	0.00%	83.29%	13.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$155,497	\$154,255
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$155,497	\$154,255

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$28,898
Equipment	\$69,180
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	12.00	12.00	0.00	0.00%	2018-2019 Elementary	272.784
Year End Salary	\$889,516	\$741,008	(\$148,508)	(16.70%)	2018-2019 High School	0.000
Average Salary	\$74,126	\$61,751	(\$12,375)	(16.69%)	2018-2019 Total	272.784
					2019-2020 Elementary	282.210
					2019-2020 High School	0.000
					2019-2020 Total	282.210
					2020-2021 Elementary	253.616
					2020-2021 High School	0.000
					2020-2021 Total	253.616

Fall 2020 Enrollment	274	Number of Schools	2
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,549,511	\$3,280,251	\$3,564,184
Federal Projects	\$267,446	\$49,000	\$206,394
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$241,688	\$262,163	\$256,799
Schoolwide Project Total	\$4,058,645	\$3,591,414	\$4,027,377

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$147,527	\$0	\$3,643,672	\$267,446	\$4,058,645
Percentage Of Total Revenues	3.63%	0.00%	89.78%	6.59%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$177,000	\$151,685
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$58,020	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$3,032	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$177,000	\$151,685

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$233,736
Equipment	\$121,899
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	42.00	12.00	40.00%
Year End Salary	\$1,238,821	\$1,271,085	\$32,264	2.60%
Average Salary	\$41,294	\$30,264	(\$11,030)	(26.71%)

Fall 2020 Enrollment	448	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	423.268
2018-2019 High School	0.000
2018-2019 Total	423.268
2019-2020 Elementary	420.280
2019-2020 High School	0.000
2019-2020 Total	420.280
2020-2021 Elementary	404.798
2020-2021 High School	0.000
2020-2021 Total	404.798

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$762,502	\$758,100	\$685,051
Federal Projects	\$0	\$0	\$0
State Projects	\$25,753	\$0	\$18,653
Classroom Site & Instruction Improvement Projects	\$66,190	\$53,500	\$66,190
Schoolwide Project Total	\$854,445	\$811,600	\$769,894

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$22,420	\$0	\$832,025	\$0	\$854,445
Percentage Of Total Revenues	2.62%	0.00%	97.38%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$5,000	\$0
Site Improvements	\$10,258	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$5,000	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	10.00	1.00	11.11%
Year End Salary	\$360,926	\$372,801	\$11,875	3.29%
Average Salary	\$40,103	\$37,280	(\$2,823)	(7.04%)

Fall 2020 Enrollment	104	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	98.224
2018-2019 High School	0.000
2018-2019 Total	98.224
2019-2020 Elementary	90.067
2019-2020 High School	0.000
2019-2020 Total	90.067
2020-2021 Elementary	93.228
2020-2021 High School	0.000
2020-2021 Total	93.228

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,850,580	\$3,903,319	\$3,110,520
Federal Projects	\$1,996,827	\$339,033	\$1,996,827
State Projects	\$122,963	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$276,952	\$484,310	\$174,962
Schoolwide Project Total	\$6,247,322	\$4,726,662	\$5,282,309

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$148,168	\$0	\$3,970,953	\$2,128,201	\$6,247,322
Percentage Of Total Revenues	2.37%	0.00%	63.56%	34.07%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$153,594	\$81,947
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$253,864	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$153,594	\$81,947

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,079,587
Site Improvements	\$0
Buildings & Building Improvements	\$8,308,972
Equipment	\$1,362,601
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	31.00	0.00	0.00%
Year End Salary	\$1,456,931	\$1,475,352	\$18,421	1.26%
Average Salary	\$46,998	\$47,592	\$594	1.26%

Fall 2020 Enrollment	553	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	457.256
2018-2019 High School	0.000
2018-2019 Total	457.256
2019-2020 Elementary	558.352
2019-2020 High School	0.000
2019-2020 Total	558.352
2020-2021 Elementary	512.368
2020-2021 High School	0.000
2020-2021 Total	512.368

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,259,798	\$2,203,383	\$1,910,418
Federal Projects	\$338,380	\$130,071	\$338,380
State Projects	\$0	\$64,000	\$0
Classroom Site & Instruction Improvement Projects	\$96,726	\$154,977	\$61,099
Schoolwide Project Total	\$1,694,904	\$2,552,431	\$2,309,897

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,356,524	\$338,380	\$1,694,904
Percentage Of Total Revenues	0.00%	0.00%	80.04%	19.96%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$28,000	\$34,164
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$15,807,338	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$28,000	\$34,164

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$15,807,338
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		18.00	18.00	
Year End Salary		\$855,152	\$855,152	
Average Salary		\$47,508		

Fall 2020 Enrollment	197	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	179.385
2020-2021 High School	0.000
2020-2021 Total	179.385

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$708,693	\$827,415	\$797,770
Federal Projects	\$185,499	\$371,323	\$184,974
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$47,371	\$60,080	\$38,333
Schoolwide Project Total	\$941,563	\$1,258,818	\$1,021,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$81,511	\$0	\$674,553	\$185,499	\$941,563
Percentage Of Total Revenues	8.66%	0.00%	71.64%	19.70%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$59,669	\$56,757
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$1,036	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$59,669	\$56,757

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$628,967
Site Improvements	\$0
Buildings & Building Improvements	\$1,188,216
Equipment	\$29,159
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	7.00	(1.00)	(12.50%)
Year End Salary	\$351,730	\$292,621	(\$59,109)	(16.81%)
Average Salary	\$43,966	\$41,803	(\$2,163)	(4.92%)

Fall 2020 Enrollment	86	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	152.157
2018-2019 High School	0.000
2018-2019 Total	152.157
2019-2020 Elementary	110.191
2019-2020 High School	0.000
2019-2020 Total	110.191
2020-2021 Elementary	74.498
2020-2021 High School	0.000
2020-2021 Total	74.498

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,247,028	\$1,913,044	\$1,823,781
Federal Projects	\$63,600	\$63,600	\$63,600
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$176,101	\$173,152	\$195,723
Schoolwide Project Total	\$2,486,729	\$2,149,796	\$2,083,104

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$2,423,129	\$63,600	\$2,486,729
Percentage Of Total Revenues	0.00%	0.00%	97.44%	2.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$64,382	\$56,450
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$64,382	\$56,450

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	11.00	13.00	2.00	18.18%	2018-2019 Elementary	0.000
Year End Salary	\$606,937	\$533,386	(\$73,551)	(12.12%)	2018-2019 High School	267.925
Average Salary	\$55,176	\$41,030	(\$14,146)	(25.64%)	2018-2019 Total	267.925
					2019-2020 Elementary	0.000
					2019-2020 High School	270.120
					2019-2020 Total	270.120
					2020-2021 Elementary	0.000
					2020-2021 High School	259.930
					2020-2021 Total	259.930

Fall 2020 Enrollment	253	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,633,820	\$1,494,294	\$1,432,097
Federal Projects	\$151,850	\$29,980	\$151,850
State Projects	\$0	\$42,000	\$0
Classroom Site & Instruction Improvement Projects	\$106,267	\$111,718	\$105,920
Schoolwide Project Total	\$1,891,937	\$1,677,992	\$1,689,867

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$51,563	\$0	\$1,493,047	\$347,327	\$1,891,937
Percentage Of Total Revenues	2.73%	0.00%	78.92%	18.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$252,614	\$186,945
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$252,614	\$186,945

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$407,000
Site Improvements	\$0
Buildings & Building Improvements	\$2,708,887
Equipment	\$86,594
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	10.00	0.00	0.00%
Year End Salary	\$744,872	\$667,412	(\$77,460)	(10.40%)
Average Salary	\$74,487	\$66,741	(\$7,746)	(10.40%)

Fall 2020 Enrollment	189	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	179.785
2018-2019 High School	0.000
2018-2019 Total	179.785
2019-2020 Elementary	180.369
2019-2020 High School	0.000
2019-2020 Total	180.369
2020-2021 Elementary	169.129
2020-2021 High School	0.000
2020-2021 Total	169.129

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$653,268	\$640,469	\$488,992
Federal Projects	\$437,473	\$375,792	\$493,003
State Projects	\$422	\$2,000	\$0
Classroom Site & Instruction Improvement Projects	\$45,304	\$43,145	\$30,373
Schoolwide Project Total	\$1,136,467	\$1,061,406	\$1,012,368

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,915	\$0	\$651,808	\$481,744	\$1,136,467
Percentage Of Total Revenues	0.26%	0.00%	57.35%	42.39%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$51,000	\$25,780
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$110,059	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$51,000	\$25,780

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$161,675
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	7.00	4.00	(3.00)	(42.86%)	2018-2019 Elementary	0.000
Year End Salary	\$324,145	\$191,307	(\$132,838)	(40.98%)	2018-2019 High School	0.000
Average Salary	\$46,306	\$47,827	\$1,521	3.28%	2018-2019 Total	0.000
					2019-2020 Elementary	0.000
					2019-2020 High School	50.315
					2019-2020 Total	50.315
					2020-2021 Elementary	0.000
					2020-2021 High School	65.083
					2020-2021 Total	65.083

Fall 2020 Enrollment	58	Number of Schools	1
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,322,373	\$1,250,459	\$899,074
Federal Projects	\$1,008,312	\$197,803	\$829,554
State Projects	\$15,681	\$0	\$17,601
Classroom Site & Instruction Improvement Projects	\$92,161	\$97,155	\$90,641
Schoolwide Project Total	\$2,438,527	\$1,545,417	\$1,836,870

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$21,341	\$0	\$1,310,520	\$1,106,666	\$2,438,527
Percentage Of Total Revenues	0.88%	0.00%	53.74%	45.38%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$79,426	\$57,342
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$169,233	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$3,354	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$79,426	\$57,342

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$120,258
Site Improvements	\$0
Buildings & Building Improvements	\$839,556
Equipment	\$174,656
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	11.00	1.00	10.00%
Year End Salary	\$505,087	\$487,217	(\$17,870)	(3.54%)
Average Salary	\$50,509	\$44,292	(\$6,217)	(12.31%)

Fall 2020 Enrollment	161	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	152.899
2018-2019 High School	0.000
2018-2019 Total	152.899
2019-2020 Elementary	157.230
2019-2020 High School	0.000
2019-2020 Total	157.230
2020-2021 Elementary	146.033
2020-2021 High School	0.000
2020-2021 Total	146.033

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$865,240	\$925,715	\$883,583
Federal Projects	\$572,007	\$209,796	\$529,804
State Projects	\$7,451	\$0	\$4,024
Classroom Site & Instruction Improvement Projects	\$62,192	\$74,391	\$62,192
Schoolwide Project Total	\$1,506,890	\$1,209,902	\$1,479,603

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$34,995	\$0	\$899,887	\$572,008	\$1,506,890
Percentage Of Total Revenues	2.32%	0.00%	59.72%	37.96%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$37,970	\$79,488
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$37,970	\$79,488

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$69,932
Buildings & Building Improvements	\$0
Equipment	\$7,076
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	7.00	2.00	40.00%
Year End Salary	\$226,433	\$323,542	\$97,109	42.89%
Average Salary	\$45,287	\$46,220	\$933	2.06%

Fall 2020 Enrollment	98	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	97.715
2020-2021 High School	0.000
2020-2021 Total	97.715

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,824,206	\$1,833,697	\$1,651,003
Federal Projects	\$140,919	\$123,958	\$141,039
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$112,880	\$102,119	\$106,287
Schoolwide Project Total	\$2,078,005	\$2,059,774	\$1,898,329

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$229,125	\$0	\$1,707,961	\$140,919	\$2,078,005
Percentage Of Total Revenues	11.03%	0.00%	82.19%	6.78%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$56,314	\$49,823
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$91,222	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$24,286	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$56,314	\$49,823

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$40,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,794,768
Equipment	\$158,633
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	24.00	8.00	50.00%
Year End Salary	\$709,049	\$712,032	\$2,983	0.42%
Average Salary	\$44,316	\$29,668	(\$14,648)	(33.05%)

Fall 2020 Enrollment	164	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	169.984
2018-2019 Total	169.984
2019-2020 Elementary	0.000
2019-2020 High School	174.300
2019-2020 Total	174.300
2020-2021 Elementary	0.000
2020-2021 High School	162.554
2020-2021 Total	162.554

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$660,323	\$591,801	\$515,763
Federal Projects	\$75,679	\$10,000	\$78,675
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$51,123	\$44,620	\$50,948
Schoolwide Project Total	\$787,125	\$646,421	\$645,386

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,664	\$0	\$709,782	\$75,679	\$787,125
Percentage Of Total Revenues	0.21%	0.00%	90.17%	9.61%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$31,520	\$31,555
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$5,614	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$31,520	\$31,555

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$5,614
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	9.00	1.00	12.50%
Year End Salary	\$253,822	\$338,013	\$84,191	33.17%
Average Salary	\$31,728	\$37,557	\$5,829	18.37%

Fall 2020 Enrollment	81	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	63.107
2018-2019 High School	0.000
2018-2019 Total	63.107
2019-2020 Elementary	78.548
2019-2020 High School	0.000
2019-2020 Total	78.548
2020-2021 Elementary	80.188
2020-2021 High School	0.000
2020-2021 Total	80.188

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,930,502	\$1,774,080	\$1,587,135
Federal Projects	\$545,514	\$294,690	\$545,514
State Projects	\$79,400	\$48,248	\$45,022
Classroom Site & Instruction Improvement Projects	\$123,967	\$124,558	\$124,087
Schoolwide Project Total	\$2,679,383	\$2,241,576	\$2,301,758

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$253,724	\$0	\$1,802,443	\$623,216	\$2,679,383
Percentage Of Total Revenues	9.47%	0.00%	67.27%	23.26%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$33,000	Total All Disability Classifications	\$160,681	\$112,280
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$45,946	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$52,482	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$160,681	\$112,280

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$33,000
Site Improvements	\$0
Buildings & Building Improvements	\$45,946
Equipment	\$0
Construction in Progress	\$52,482

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	12.00	(3.00)	(20.00%)
Year End Salary	\$729,093	\$722,653	(\$6,440)	(0.88%)
Average Salary	\$48,606	\$60,221	\$11,615	23.90%

Fall 2020 Enrollment	210	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	230.826
2018-2019 High School	0.000
2018-2019 Total	230.826
2019-2020 Elementary	214.365
2019-2020 High School	0.000
2019-2020 Total	214.365
2020-2021 Elementary	198.499
2020-2021 High School	0.000
2020-2021 Total	198.499

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,825,610	\$6,091,840	\$5,587,034
Federal Projects	\$1,587,624	\$727,255	\$910,862
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$371,903	\$497,008	\$449,673
Schoolwide Project Total	\$7,785,137	\$7,316,103	\$6,947,569

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$372,372	\$0	\$5,631,625	\$1,781,140	\$7,785,137
Percentage Of Total Revenues	4.78%	0.00%	72.34%	22.88%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$683,556	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$480,642	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$347,614	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$683,556	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$46,329
Site Improvements	\$38,966
Buildings & Building Improvements	\$480,642
Equipment	\$7,777,438
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	30.00	1.00	3.45%
Year End Salary	\$1,553,729	\$1,547,244	(\$6,485)	(0.42%)
Average Salary	\$53,577	\$51,575	(\$2,002)	(3.74%)

Fall 2020 Enrollment	744	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	854.384
2018-2019 High School	0.000
2018-2019 Total	854.384
2019-2020 Elementary	754.467
2019-2020 High School	0.000
2019-2020 Total	754.467
2020-2021 Elementary	695.605
2020-2021 High School	0.000
2020-2021 Total	695.605

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,158,819	\$3,365,827	\$3,109,495
Federal Projects	\$828,862	\$402,840	\$596,783
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$207,643	\$296,619	\$302,344
Schoolwide Project Total	\$4,195,324	\$4,065,286	\$4,008,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$204,967	\$0	\$3,046,571	\$943,786	\$4,195,324
Percentage Of Total Revenues	4.89%	0.00%	72.62%	22.50%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$339,986	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$234,476	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$339,986	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$441,636
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	18.00	(2.00)	(10.00%)
Year End Salary	\$959,727	\$898,786	(\$60,941)	(6.35%)
Average Salary	\$47,986	\$49,933	\$1,947	4.06%

Fall 2020 Enrollment	412	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	470.162
2018-2019 High School	0.000
2018-2019 Total	470.162
2019-2020 Elementary	445.841
2019-2020 High School	0.000
2019-2020 Total	445.841
2020-2021 Elementary	386.791
2020-2021 High School	0.000
2020-2021 Total	386.791

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,145,580	\$3,976,079	\$3,883,431
Federal Projects	\$400,860	\$74,124	\$400,726
State Projects	\$110,691	\$114,975	\$110,691
Classroom Site & Instruction Improvement Projects	\$277,353	\$292,427	\$277,353
Schoolwide Project Total	\$4,934,484	\$4,457,605	\$4,672,201

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$519,313	\$0	\$4,014,310	\$400,861	\$4,934,484
Percentage Of Total Revenues	10.52%	0.00%	81.35%	8.12%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$166,208	\$121,446
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$4,672	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$166,208	\$121,446

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$350,971
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	37.00	37.00	0.00	0.00%
Year End Salary	\$1,650,555	\$1,710,360	\$59,805	3.62%
Average Salary	\$44,610	\$46,226	\$1,616	3.62%

Fall 2020 Enrollment	496	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	245.181
2018-2019 High School	194.067
2018-2019 Total	439.248
2019-2020 Elementary	250.139
2019-2020 High School	232.159
2019-2020 Total	482.298
2020-2021 Elementary	251.247
2020-2021 High School	240.634
2020-2021 Total	491.881

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,757,329	\$6,027,092	\$7,721,878
Federal Projects	\$709,244	\$151,501	\$709,319
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$617,202	\$461,120	\$624,815
Schoolwide Project Total	\$10,083,774	\$6,639,713	\$9,056,012

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$219,596	\$0	\$9,154,256	\$709,922	\$10,083,774
Percentage Of Total Revenues	2.18%	0.00%	90.78%	7.04%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$52,000	\$126,097
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$56,500	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$52,000	\$126,097

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$608,360
Site Improvements	\$0
Buildings & Building Improvements	\$2,290,361
Equipment	\$191,755
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	6.65	(0.35)	(5.00%)
Year End Salary	\$469,493	\$496,236	\$26,743	5.70%
Average Salary	\$67,070	\$74,622	\$7,552	11.26%

Fall 2020 Enrollment	1,487	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	671.010
2018-2019 Total	671.010
2019-2020 Elementary	0.000
2019-2020 High School	1,181.650
2019-2020 Total	1,181.650
2020-2021 Elementary	0.000
2020-2021 High School	1,088.113
2020-2021 Total	1,088.113

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,423,453	\$5,655,993	\$4,065,451
Federal Projects	\$1,405,144	\$116,804	\$1,581,513
State Projects	\$16,743	\$140,966	\$19,773
Classroom Site & Instruction Improvement Projects	\$400,212	\$411,000	\$398,307
Schoolwide Project Total	\$7,245,552	\$6,324,763	\$6,065,044

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$329,095	\$0	\$5,511,313	\$1,405,144	\$7,245,552
Percentage Of Total Revenues	4.54%	0.00%	76.06%	19.39%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$446,040	\$428,742
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$429,962	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$38,504	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$446,040	\$428,742

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,717,184
Site Improvements	\$0
Buildings & Building Improvements	\$9,768,850
Equipment	\$642,653
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	49.00	47.00	(2.00)	(4.08%)
Year End Salary	\$2,460,447	\$2,291,216	(\$169,231)	(6.88%)
Average Salary	\$50,213	\$48,749	(\$1,464)	(2.92%)

Fall 2020 Enrollment	633	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	310.365
2018-2019 High School	318.907
2018-2019 Total	629.272
2019-2020 Elementary	305.865
2019-2020 High School	337.037
2019-2020 Total	642.902
2020-2021 Elementary	306.509
2020-2021 High School	319.538
2020-2021 Total	626.047

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,947,031	\$2,312,000	\$1,745,995
Federal Projects	\$854,565	\$916,000	\$610,364
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$174,232	\$197,000	\$147,448
Schoolwide Project Total	\$2,975,828	\$3,425,000	\$2,503,807

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$15,118	\$0	\$2,106,145	\$854,565	\$2,975,828
Percentage Of Total Revenues	0.51%	0.00%	70.78%	28.72%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$64,000	\$55,299
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$34,195	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$2,250	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$64,000	\$55,299

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$1,082,922
Equipment	\$320,478
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	15.00	(1.00)	(6.25%)
Year End Salary	\$789,506	\$701,510	(\$87,996)	(11.15%)
Average Salary	\$49,344	\$46,767	(\$2,577)	(5.22%)

Fall 2020 Enrollment	227	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	144.606
2018-2019 High School	125.389
2018-2019 Total	269.995
2019-2020 Elementary	142.580
2019-2020 High School	120.202
2019-2020 Total	262.782
2020-2021 Elementary	137.840
2020-2021 High School	98.323
2020-2021 Total	236.163

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$12,941,218	\$12,158,861	\$10,292,533
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$969,065	\$919,015	\$654,325
Schoolwide Project Total	\$13,910,282	\$13,077,876	\$10,946,858

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$182	\$0	\$13,719,808	\$190,293	\$13,910,282
Percentage Of Total Revenues	0.00%	0.00%	98.63%	1.37%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$194,249	\$175,663
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$35,200	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$150,635	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$194,249	\$175,663

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$35,200
Equipment	\$150,635
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	67.00	9.00	15.52%
Year End Salary	\$3,892,414	\$3,926,994	\$34,580	0.89%
Average Salary	\$67,111	\$58,612	(\$8,499)	(12.66%)

Fall 2020 Enrollment	1,656	Number of Schools	7
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	1,555.260
2018-2019 Total	1,555.260
2019-2020 Elementary	0.000
2019-2020 High School	1,602.770
2019-2020 Total	1,602.770
2020-2021 Elementary	0.000
2020-2021 High School	1,673.196
2020-2021 Total	1,673.196

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,362,072	\$2,131,094	\$2,184,417
Federal Projects	\$495,315	\$664,933	\$395,791
State Projects	\$14,104	\$14,070	\$17,931
Classroom Site & Instruction Improvement Projects	\$169,440	\$162,958	\$165,079
Schoolwide Project Total	\$3,040,931	\$2,973,055	\$2,763,218

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$464	\$0	\$2,331,573	\$708,894	\$3,040,931
Percentage Of Total Revenues	0.02%	0.00%	76.67%	23.31%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$91,102	\$91,101
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$222,308	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$1,375	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$91,102	\$91,101

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.60	29.00	14.40	98.63%
Year End Salary	\$577,689	\$557,105	(\$20,584)	(3.56%)
Average Salary	\$39,568	\$19,211	(\$20,357)	(51.45%)

Fall 2020 Enrollment	276	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	207.777
2018-2019 High School	72.402
2018-2019 Total	280.179
2019-2020 Elementary	221.565
2019-2020 High School	82.883
2019-2020 Total	304.448
2020-2021 Elementary	190.432
2020-2021 High School	68.771
2020-2021 Total	259.203

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$978,677	\$1,198,642	\$1,052,154
Federal Projects	\$188,598	\$130,236	\$163,040
State Projects	\$0	\$0	\$10,772
Classroom Site & Instruction Improvement Projects	\$75,011	\$89,044	\$84,902
Schoolwide Project Total	\$1,242,286	\$1,417,922	\$1,310,868

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,053,687	\$188,599	\$1,242,286
Percentage Of Total Revenues	0.00%	0.00%	84.82%	15.18%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$132,054	\$90,960
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$132,054	\$90,960

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$39,133
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	16.00	6.00	60.00%	2018-2019 Elementary	147.301
Year End Salary	\$434,582	\$324,359	(\$110,223)	(25.36%)	2018-2019 High School	0.000
Average Salary	\$43,458	\$20,272	(\$23,186)	(53.35%)	2018-2019 Total	147.301
					2019-2020 Elementary	135.907
					2019-2020 High School	0.000
					2019-2020 Total	135.907
					2020-2021 Elementary	118.442
					2020-2021 High School	0.000
					2020-2021 Total	118.442

Fall 2020 Enrollment	124	Number of Schools	1
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See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$9,103,659	\$7,569,334	\$6,629,351
Federal Projects	\$826,679	\$1,354,499	\$883,343
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$537,602	\$544,377	\$542,957
Schoolwide Project Total	\$10,467,940	\$9,468,210	\$8,055,651

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$80,637	\$0	\$7,992,429	\$2,394,874	\$10,467,940
Percentage Of Total Revenues	0.77%	0.00%	76.35%	22.88%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$779,889	\$282,310
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$228,925	ELL Program (Incr. Costs & Comp.)	\$300,000	\$0
Equipment	\$100,476	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,079,889	\$282,310

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,194,000
Site Improvements	\$0
Buildings & Building Improvements	\$14,065,583
Equipment	\$1,742,201
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	53.00	43.00	(10.00)	(18.87%)
Year End Salary	\$2,419,720	\$2,499,590	\$79,870	3.30%
Average Salary	\$45,655	\$58,130	\$12,475	27.32%

Fall 2020 Enrollment	1,036	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,184.853
2018-2019 High School	0.000
2018-2019 Total	1,184.853
2019-2020 Elementary	1,176.464
2019-2020 High School	0.000
2019-2020 Total	1,176.464
2020-2021 Elementary	1,004.889
2020-2021 High School	0.000
2020-2021 Total	1,004.889

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,114,424	\$886,618	\$965,888
Federal Projects	\$187,758	\$77,300	\$189,469
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$69,885	\$61,623	\$53,055
Schoolwide Project Total	\$1,372,067	\$1,025,541	\$1,208,412

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,253	\$0	\$1,065,056	\$187,758	\$1,372,067
Percentage Of Total Revenues	8.69%	0.00%	77.62%	13.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$34,896	\$21,486
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$92,027	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$34,896	\$21,486

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$211,665
Site Improvements	\$0
Buildings & Building Improvements	\$1,635,247
Equipment	\$377,755
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	4.00	4.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$342,452	\$191,722	(\$150,730)	(44.01%)	2018-2019 High School	79.767
Average Salary	\$85,613	\$47,930	(\$37,683)	(44.02%)	2018-2019 Total	79.767
					2019-2020 Elementary	0.000
					2019-2020 High School	97.477
					2019-2020 Total	97.477
					2020-2021 Elementary	0.000
					2020-2021 High School	98.831
					2020-2021 Total	98.831

Fall 2020 Enrollment	93	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,134,589	\$837,938	\$979,398
Federal Projects	\$1,667,301	\$1,593,174	\$2,035,744
State Projects	\$7,277	\$12,963	\$0
Classroom Site & Instruction Improvement Projects	\$61,815	\$40,074	\$9,966
Schoolwide Project Total	\$2,870,982	\$2,484,149	\$3,025,108

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$295,550	\$0	\$821,313	\$1,754,119	\$2,870,982
Percentage Of Total Revenues	10.29%	0.00%	28.61%	61.10%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$85,577	\$101,716
Site Improvements	\$12,000	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$47,340	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$36,000	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$85,577	\$101,716

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	10.00	(6.00)	(37.50%)
Year End Salary	\$428,437	\$778,754	\$350,317	81.77%
Average Salary	\$26,777	\$77,875	\$51,098	190.82%

Fall 2020 Enrollment	102	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	116.071
2018-2019 High School	0.000
2018-2019 Total	116.071
2019-2020 Elementary	91.768
2019-2020 High School	0.000
2019-2020 Total	91.768
2020-2021 Elementary	94.610
2020-2021 High School	0.000
2020-2021 Total	94.610

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$3,696,566	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$183,813	\$0
Schoolwide Project Total	\$0	\$3,880,379	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$318,845	\$0
Site Improvements	\$0	Gifted Education		\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$318,845	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	20.00	0.00	(20.00)	(100.00)
Year End Salary	\$1,076,179	\$0	(\$1,076,179)	(100.00)
Average Salary	\$53,809			

Fall 2020 Enrollment	257	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	323.437
2018-2019 High School	0.000
2018-2019 Total	323.437
2019-2020 Elementary	327.316
2019-2020 High School	0.000
2019-2020 Total	327.316
2020-2021 Elementary	299.384
2020-2021 High School	0.000
2020-2021 Total	299.384

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$503,287	\$626,977	\$499,928
Federal Projects	\$263,713	\$252,939	\$165,085
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$36,472	\$51,530	\$47,423
Schoolwide Project Total	\$803,472	\$931,446	\$712,436

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,966	\$0	\$520,794	\$263,712	\$803,472
Percentage Of Total Revenues	2.36%	0.00%	64.82%	32.82%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$15,920	Total All Disability Classifications	\$82,150	\$81,466
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$82,150	\$81,466

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$592,595
Site Improvements	\$0
Buildings & Building Improvements	\$541,737
Equipment	\$161,513
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	8.00	5.00	(3.00)	(37.50%)
Year End Salary	\$280,210	\$274,825	(\$5,385)	(1.92%)
Average Salary	\$35,026	\$54,965	\$19,939	56.93%

Fall 2020 Enrollment	61	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	79.450
2018-2019 High School	0.000
2018-2019 Total	79.450
2019-2020 Elementary	83.780
2019-2020 High School	0.000
2019-2020 Total	83.780
2020-2021 Elementary	57.144
2020-2021 High School	0.000
2020-2021 Total	57.144

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$8,233,599	\$7,106,219	\$6,388,165
Federal Projects	\$2,915,798	\$1,028,533	\$2,953,111
State Projects	\$83,420	\$0	\$107,073
Classroom Site & Instruction Improvement Projects	\$583,933	\$519,932	\$583,933
Schoolwide Project Total	\$11,816,750	\$8,654,684	\$10,032,282

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$190,781	\$0	\$8,613,757	\$3,012,212	\$11,816,750
Percentage Of Total Revenues	1.61%	0.00%	72.89%	25.49%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$325,011	\$524,418
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$22,733,260	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$138,732	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$325,011	\$524,418

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$6,060,212
Site Improvements	\$0
Buildings & Building Improvements	\$27,987,414
Equipment	\$705,743
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	49.00	49.00	0.00	0.00%
Year End Salary	\$2,488,892	\$2,541,159	\$52,267	2.10%
Average Salary	\$50,794	\$51,860	\$1,066	2.10%

Fall 2020 Enrollment	1,078	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	564.701
2018-2019 High School	155.734
2018-2019 Total	720.435
2019-2020 Elementary	564.145
2019-2020 High School	155.079
2019-2020 Total	719.224
2020-2021 Elementary	758.034
2020-2021 High School	263.237
2020-2021 Total	1,021.271

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$21,463,935	\$20,974,069	\$18,544,351
Federal Projects	\$3,345,778	\$816,183	\$3,309,882
State Projects	\$13,559	\$149,261	\$233,378
Classroom Site & Instruction Improvement Projects	\$1,478,905	\$1,432,749	\$1,479,843
Schoolwide Project Total	\$26,302,177	\$23,372,262	\$23,567,454

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$638,811	\$0	\$21,866,205	\$3,797,161	\$26,302,177
Percentage Of Total Revenues	2.43%	0.00%	83.13%	14.44%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$7,698	Total All Disability Classifications	\$2,101,134	\$1,955,023
Site Improvements	\$0	Gifted Education	\$1,500	\$0
Buildings & Building Improvements	\$11,662,832	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$869,227	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$2,102,634	\$1,955,023

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$7,547,242
Site Improvements	\$0
Buildings & Building Improvements	\$51,059,700
Equipment	\$6,547,294
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	9	9	16	8	18	29	26	20	135	0	0	0	0	0	135	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	140.00	166.00	26.00	18.57%
Year End Salary	\$7,241,960	\$7,952,848	\$710,888	9.82%
Average Salary	\$51,728	\$47,909	(\$3,819)	(7.38%)

Fall 2020 Enrollment	2,685	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	1,813.681
2018-2019 High School	759.434
2018-2019 Total	2,573.115
2019-2020 Elementary	1,826.539
2019-2020 High School	798.181
2019-2020 Total	2,624.720
2020-2021 Elementary	1,785.871
2020-2021 High School	901.249
2020-2021 Total	2,687.120

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,959,904	\$2,094,129	\$1,633,273
Federal Projects	\$618,622	\$134,217	\$646,632
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$132,234	\$144,507	\$127,475
Schoolwide Project Total	\$2,710,760	\$2,372,853	\$2,407,380

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$119,477	\$0	\$1,856,706	\$734,577	\$2,710,760
Percentage Of Total Revenues	4.41%	0.00%	68.49%	27.10%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$48,960	\$49,013
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$19,607	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$48,960	\$49,013

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	12.00	(2.00)	(14.29%)
Year End Salary	\$442,102	\$481,575	\$39,473	8.93%
Average Salary	\$31,579	\$40,131	\$8,552	27.08%

Fall 2020 Enrollment	228	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	292.909
2018-2019 High School	0.000
2018-2019 Total	292.909
2019-2020 Elementary	237.065
2019-2020 High School	0.000
2019-2020 Total	237.065
2020-2021 Elementary	212.467
2020-2021 High School	0.000
2020-2021 Total	212.467

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$990,101	\$1,851,124	\$1,087,833
Federal Projects	\$509,731	\$90,749	\$589,049
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$78,430	\$153,203	\$103,829
Schoolwide Project Total	\$1,578,262	\$2,095,076	\$1,780,711

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,092	\$0	\$1,038,715	\$521,455	\$1,578,262
Percentage Of Total Revenues	1.15%	0.00%	65.81%	33.04%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$126,144	\$112,785
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$126,144	\$112,785

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	10.00	13.00	3.00	30.00%
Year End Salary	\$461,627	\$409,852	(\$51,775)	(11.22%)
Average Salary	\$46,163	\$31,527	(\$14,636)	(31.70%)

Fall 2020 Enrollment	117	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	89.563
2018-2019 High School	135.190
2018-2019 Total	224.753
2019-2020 Elementary	51.450
2019-2020 High School	116.102
2019-2020 Total	167.552
2020-2021 Elementary	32.297
2020-2021 High School	81.681
2020-2021 Total	113.978

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,622,385	\$1,426,706	\$1,286,020
Federal Projects	\$332,651	\$162,660	\$322,948
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$130,891	\$134,031	\$133,503
Schoolwide Project Total	\$2,085,927	\$1,723,397	\$1,742,471

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$690	\$0	\$1,752,586	\$332,651	\$2,085,927
Percentage Of Total Revenues	0.03%	0.00%	84.02%	15.95%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$86,086	\$86,052
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$5,961	Remedial Education	\$0	\$0
Construction in Progress	\$1,400	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$86,086	\$86,052

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$387,648
Equipment	\$77,086
Construction in Progress	\$1,400

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	8.00	1.00	14.29%
Year End Salary	\$380,224	\$259,197	(\$121,027)	(31.83%)
Average Salary	\$54,318	\$32,400	(\$21,918)	(40.35%)

Fall 2020 Enrollment	181	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	230.539
2018-2019 Total	230.539
2019-2020 Elementary	0.000
2019-2020 High School	202.487
2019-2020 Total	202.487
2020-2021 Elementary	0.000
2020-2021 High School	190.358
2020-2021 Total	190.358

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$247,557	\$219,300	\$187,733
Federal Projects	\$75,033	\$93,052	\$76,747
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$15,743	\$13,867	\$10,574
Schoolwide Project Total	\$338,333	\$326,219	\$275,054

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,365	\$0	\$243,935	\$75,033	\$338,333
Percentage Of Total Revenues	5.72%	0.00%	72.10%	22.18%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$1,065	\$996
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$35,543	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$1,065	\$996

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,477,566
Site Improvements	\$0
Buildings & Building Improvements	\$254,391
Equipment	\$91,882
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$102,630	\$88,467	(\$14,163)	(13.80%)
Average Salary	\$34,210	\$29,489	(\$4,721)	(13.80%)

Fall 2020 Enrollment	29	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	28.095
2018-2019 High School	0.000
2018-2019 Total	28.095
2019-2020 Elementary	19.960
2019-2020 High School	0.000
2019-2020 Total	19.960
2020-2021 Elementary	24.798
2020-2021 High School	0.000
2020-2021 Total	24.798

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,660,555	\$3,076,021	\$3,079,104
Federal Projects	\$1,514,963	\$1,770,342	\$1,362,794
State Projects	\$124,138	\$158,230	\$104,399
Classroom Site & Instruction Improvement Projects	\$250,632	\$294,796	\$288,588
Schoolwide Project Total	\$5,550,288	\$5,299,389	\$4,834,885

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$214,087	\$0	\$3,810,438	\$1,525,763	\$5,550,288
Percentage Of Total Revenues	3.86%	0.00%	68.65%	27.49%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$221,926	\$220,561
Site Improvements	\$54,598	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$184,649	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$221,926	\$220,561

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$671,340
Buildings & Building Improvements	\$0
Equipment	\$1,143,756
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	26.00	27.00	1.00	3.85%
Year End Salary	\$1,343,110	\$1,408,645	\$65,535	4.88%
Average Salary	\$51,658	\$52,172	\$514	0.99%

Fall 2020 Enrollment	489	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	504.896
2018-2019 High School	0.000
2018-2019 Total	504.896
2019-2020 Elementary	498.403
2019-2020 High School	0.000
2019-2020 Total	498.403
2020-2021 Elementary	464.391
2020-2021 High School	0.000
2020-2021 Total	464.391

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,434,262	\$1,595,870	\$892,850
Federal Projects	\$185,433	\$0	\$185,433
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$115,212	\$69,484	\$99,530
Schoolwide Project Total	\$1,734,907	\$1,665,354	\$1,177,813

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,549,474	\$185,433	\$1,734,907
Percentage Of Total Revenues	0.00%	0.00%	89.31%	10.69%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$15,480	\$27,406
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$21,778	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$15,480	\$27,406

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$558,214
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$119,232
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	4.00	(3.00)	(42.86%)
Year End Salary	\$337,800	\$120,329	(\$217,471)	(64.38%)
Average Salary	\$48,257	\$30,082	(\$18,175)	(37.66%)

Fall 2020 Enrollment	132	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	175.354
2018-2019 Total	175.354
2019-2020 Elementary	0.000
2019-2020 High School	100.301
2019-2020 Total	100.301
2020-2021 Elementary	0.000
2020-2021 High School	171.279
2020-2021 Total	171.279

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,311,822	\$908,100	\$873,780
Federal Projects	\$219,117	\$428,447	\$504,254
State Projects	\$0	\$2,209	\$0
Classroom Site & Instruction Improvement Projects	\$69,161	\$64,536	\$69,161
Schoolwide Project Total	\$1,600,100	\$1,403,292	\$1,447,195

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$6,006	\$0	\$959,720	\$634,374	\$1,600,100
Percentage Of Total Revenues	0.38%	0.00%	59.98%	39.65%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$103,170	\$103,170
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$103,170	\$103,170

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$2,500
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	6.00	(4.00)	(40.00%)	2018-2019 Elementary	150.325
Year End Salary	\$403,221	\$265,712	(\$137,509)	(34.10%)	2018-2019 High School	0.000
Average Salary	\$40,322	\$44,285	\$3,963	9.83%	2018-2019 Total	150.325
					2019-2020 Elementary	135.973
					2019-2020 High School	0.000
					2019-2020 Total	135.973
					2020-2021 Elementary	108.730
					2020-2021 High School	0.000
					2020-2021 Total	108.730

Fall 2020 Enrollment	114	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,071,693	\$1,753,690	\$1,613,885
Federal Projects	\$289,890	\$459,145	\$289,890
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$133,292	\$143,987	\$133,292
Schoolwide Project Total	\$2,494,875	\$2,356,822	\$2,037,067

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,734	\$0	\$1,870,686	\$594,455	\$2,494,875
Percentage Of Total Revenues	1.19%	0.00%	74.98%	23.83%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$104,250	\$94,668
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$104,250	\$94,668

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$3,380,553
Equipment	\$61,720
Construction in Progress	\$1,376,364

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	10.00	(6.00)	(37.50%)
Year End Salary	\$842,574	\$543,573	(\$299,001)	(35.49%)
Average Salary	\$52,661	\$54,357	\$1,696	3.22%

Fall 2020 Enrollment	52	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	252.268
2018-2019 High School	0.000
2018-2019 Total	252.268
2019-2020 Elementary	246.724
2019-2020 High School	0.000
2019-2020 Total	246.724
2020-2021 Elementary	214.161
2020-2021 High School	0.000
2020-2021 Total	214.161

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,535,891	\$1,437,188	\$1,253,255
Federal Projects	\$1,380,741	\$1,372,344	\$874,041
State Projects	\$12,650	\$0	\$12,649
Classroom Site & Instruction Improvement Projects	\$113,946	\$172,922	\$136,729
Schoolwide Project Total	\$3,043,228	\$2,982,454	\$2,276,674

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,517	\$0	\$1,615,581	\$1,418,130	\$3,043,228
Percentage Of Total Revenues	0.31%	0.00%	53.09%	46.60%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$63,740	\$11,387
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$304,096	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$63,740	\$11,387

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$2,300,000
Site Improvements	\$0
Buildings & Building Improvements	\$5,979,998
Equipment	\$585,774
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	12.00	0.00	0.00%
Year End Salary	\$759,212	\$742,505	(\$16,707)	(2.20%)
Average Salary	\$63,268	\$61,875	(\$1,393)	(2.20%)

Fall 2020 Enrollment	180	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	255.605
2018-2019 High School	0.000
2018-2019 Total	255.605
2019-2020 Elementary	206.025
2019-2020 High School	0.000
2019-2020 Total	206.025
2020-2021 Elementary	181.844
2020-2021 High School	0.000
2020-2021 Total	181.844

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,178,649	\$6,575,962	\$6,032,905
Federal Projects	\$242,359	\$0	\$146,040
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$288,431	\$334,374	\$530,493
Schoolwide Project Total	\$6,709,439	\$6,910,336	\$6,709,438

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,050,685	\$0	\$4,084,730	\$574,024	\$6,709,439
Percentage Of Total Revenues	30.56%	0.00%	60.88%	8.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$539,708	\$696,557
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$539,708	\$696,557

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	32.00	1.00	3.23%
Year End Salary	\$1,337,015	\$1,085,988	(\$251,027)	(18.78%)
Average Salary	\$43,130	\$33,937	(\$9,193)	(21.31%)

Fall 2020 Enrollment	91	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	627.417
2018-2019 High School	0.000
2018-2019 Total	627.417
2019-2020 Elementary	566.608
2019-2020 High School	0.000
2019-2020 Total	566.608
2020-2021 Elementary	492.176
2020-2021 High School	0.000
2020-2021 Total	492.176

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,285,658	\$928,480	\$1,420,501
Federal Projects	\$755,504	\$725,810	\$586,777
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$68,328	\$61,481	\$67,962
Schoolwide Project Total	\$2,109,490	\$1,715,771	\$2,075,240

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$175,286	\$0	\$1,030,864	\$903,340	\$2,109,490
Percentage Of Total Revenues	8.31%	0.00%	48.87%	42.82%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$37,500	\$74,232
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$37,500	\$74,232

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$19,409
Buildings & Building Improvements	\$0
Equipment	\$14,833
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	6.00	1.00	20.00%
Year End Salary	\$384,178	\$395,202	\$11,024	2.87%
Average Salary	\$76,836	\$65,867	(\$10,969)	(14.28%)

Fall 2020 Enrollment	102	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	103.085
2020-2021 High School	0.000
2020-2021 Total	103.085

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$804,727	\$863,655	\$775,516
Federal Projects	\$318,696	\$170,629	\$293,586
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$58,992	\$85,107	\$59,211
Schoolwide Project Total	\$1,182,415	\$1,119,391	\$1,128,313

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$18,257	\$0	\$845,462	\$318,696	\$1,182,415
Percentage Of Total Revenues	1.54%	0.00%	71.50%	26.95%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$31,656	\$18,968
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$21,630	Remedial Education	\$0	\$0
Construction in Progress	\$12,500	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$31,656	\$18,968

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$21,630
Construction in Progress	\$12,500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	1.00	(3.00)	(75.00%)
Year End Salary	\$44,338	\$35,240	(\$9,098)	(20.52%)
Average Salary	\$11,085	\$35,240	\$24,156	217.92%

Fall 2020 Enrollment	86	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	5.477
2018-2019 High School	111.610
2018-2019 Total	117.087
2019-2020 Elementary	15.022
2019-2020 High School	119.688
2019-2020 Total	134.710
2020-2021 Elementary	12.822
2020-2021 High School	71.960
2020-2021 Total	84.782

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$327,033	\$384,896	\$361,906
Federal Projects	\$66,128	\$60,449	\$66,128
State Projects	\$6,250	\$6,250	\$5,802
Classroom Site & Instruction Improvement Projects	\$21,099	\$21,104	\$21,100
Schoolwide Project Total	\$420,510	\$472,699	\$454,936

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$182	\$0	\$289,240	\$131,088	\$420,510
Percentage Of Total Revenues	0.04%	0.00%	68.78%	31.17%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$9,251	\$7,209
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$9,251	\$7,209

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	5.00	3.00	(2.00)	(40.00%)	2018-2019 Elementary	0.000
Year End Salary	\$105,425	\$118,821	\$13,396	12.71%	2018-2019 High School	36.945
Average Salary	\$21,085	\$39,607	\$18,522	87.84%	2018-2019 Total	36.945
					2019-2020 Elementary	0.000
					2019-2020 High School	38.828
					2019-2020 Total	38.828
					2020-2021 Elementary	0.000
					2020-2021 High School	29.349
					2020-2021 Total	29.349

Fall 2020 Enrollment	35	Number of Schools	2
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$790,448	\$855,147	\$798,410
Federal Projects	\$218,371	\$273,862	\$218,371
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$41,265	\$64,065	\$60,269
Schoolwide Project Total	\$1,050,084	\$1,193,074	\$1,077,050

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,615	\$252,945	\$574,153	\$218,371	\$1,050,084
Percentage Of Total Revenues	0.44%	24.09%	54.68%	20.80%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$18,719	\$12,190
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$18,719	\$12,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	4.00	(2.00)	(33.33%)
Year End Salary	\$314,647	\$280,182	(\$34,465)	(10.95%)
Average Salary	\$52,441	\$70,046	\$17,605	33.57%

Fall 2020 Enrollment	63	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	96.062
2018-2019 Total	96.062
2019-2020 Elementary	0.000
2019-2020 High School	100.768
2019-2020 Total	100.768
2020-2021 Elementary	0.000
2020-2021 High School	58.633
2020-2021 Total	58.633

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,268,781	\$1,341,416	\$855,793
Federal Projects	\$506,358	\$168,803	\$512,166
State Projects	\$20,076	\$46,508	\$8,173
Classroom Site & Instruction Improvement Projects	\$87,743	\$104,187	\$87,715
Schoolwide Project Total	\$1,882,958	\$1,660,914	\$1,463,847

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$3,000	\$0	\$1,231,708	\$648,250	\$1,882,958
Percentage Of Total Revenues	0.16%	0.00%	65.41%	34.43%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$129,307	\$39,870
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$129,307	\$39,870

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	6.00	7.00	1.00	16.67%	2018-2019 Elementary	0.000
Year End Salary	\$255,909	\$279,793	\$23,884	9.33%	2018-2019 High School	144.303
Average Salary	\$42,652	\$39,970	(\$2,682)	(6.29%)	2018-2019 Total	144.303
					2019-2020 Elementary	0.000
					2019-2020 High School	147.892
					2019-2020 Total	147.892
					2020-2021 Elementary	0.000
					2020-2021 High School	129.586
					2020-2021 Total	129.586

Fall 2020 Enrollment	130	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$450,586	\$902,599	\$447,930
Federal Projects	\$450,608	\$177,229	\$450,716
State Projects	\$65,427	\$0	\$60,967
Classroom Site & Instruction Improvement Projects	\$36,241	\$51,896	\$49,783
Schoolwide Project Total	\$1,002,862	\$1,131,724	\$1,009,396

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$200	\$0	\$473,344	\$529,318	\$1,002,862
Percentage Of Total Revenues	0.02%	0.00%	47.20%	52.78%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$63,480	\$19,345
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$63,480	\$19,345

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	4.00	(2.00)	(33.33%)
Year End Salary	\$261,534	\$236,039	(\$25,495)	(9.75%)
Average Salary	\$43,589	\$59,010	\$15,421	35.38%

Fall 2020 Enrollment	56	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	83.600
2018-2019 High School	0.000
2018-2019 Total	83.600
2019-2020 Elementary	80.513
2019-2020 High School	0.000
2019-2020 Total	80.513
2020-2021 Elementary	57.560
2020-2021 High School	0.000
2020-2021 Total	57.560

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,239,080	\$1,685,434	\$958,976
Federal Projects	\$640,895	\$225,100	\$665,498
State Projects	\$11,261	\$0	\$366
Classroom Site & Instruction Improvement Projects	\$90,733	\$125,514	\$113,204
Schoolwide Project Total	\$1,981,969	\$2,036,048	\$1,738,044

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,628	\$0	\$1,237,814	\$741,527	\$1,981,969
Percentage Of Total Revenues	0.13%	0.00%	62.45%	37.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$64,356	\$61,231
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$64,356	\$61,231

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	8.00	(2.00)	(20.00%)	2018-2019 Elementary	0.000
Year End Salary	\$406,094	\$357,629	(\$48,465)	(11.93%)	2018-2019 High School	165.246
Average Salary	\$40,609	\$44,704	\$4,095	10.08%	2018-2019 Total	165.246
					2019-2020 Elementary	0.000
					2019-2020 High School	151.864
					2019-2020 Total	151.864
					2020-2021 Elementary	0.000
					2020-2021 High School	130.673
					2020-2021 Total	130.673

Fall 2020 Enrollment	127	Number of Schools	2
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,793,596	\$3,056,418	\$2,935,646
Federal Projects	\$98,033	\$98,033	\$98,033
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$298,600	\$289,732	\$320,866
Schoolwide Project Total	\$4,190,229	\$3,444,183	\$3,354,545

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$4,092,196	\$98,033	\$4,190,229
Percentage Of Total Revenues	0.00%	0.00%	97.66%	2.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$99,190	\$104,468
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$99,190	\$104,468

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	18.00	1.00	5.88%
Year End Salary	\$850,312	\$898,549	\$48,237	5.67%
Average Salary	\$50,018	\$49,919	(\$99)	(0.20%)

Fall 2020 Enrollment	462	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	369.866
2018-2019 Total	369.866
2019-2020 Elementary	0.000
2019-2020 High School	411.317
2019-2020 Total	411.317
2020-2021 Elementary	0.000
2020-2021 High School	464.654
2020-2021 Total	464.654

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,628,770	\$1,582,958	\$1,520,921
Federal Projects	\$304,151	\$296,775	\$304,151
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$114,725	\$142,155	\$111,121
Schoolwide Project Total	\$2,047,646	\$2,021,888	\$1,936,193

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$88,902	\$0	\$1,638,708	\$320,036	\$2,047,646
Percentage Of Total Revenues	4.34%	0.00%	80.03%	15.63%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$87,165	\$61,190
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$87,165	\$61,190

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,407,115
Site Improvements	\$0
Buildings & Building Improvements	\$3,320,251
Equipment	\$102,424
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	16.00	16.00	0.00	0.00%
Year End Salary	\$715,958	\$763,691	\$47,733	6.67%
Average Salary	\$44,747	\$47,731	\$2,984	6.67%

Fall 2020 Enrollment	196	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	242.588
2018-2019 High School	0.000
2018-2019 Total	242.588
2019-2020 Elementary	249.485
2019-2020 High School	0.000
2019-2020 Total	249.485
2020-2021 Elementary	183.506
2020-2021 High School	0.000
2020-2021 Total	183.506

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$211,515	\$202,771	\$197,225
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$12,278	\$15,043	\$11,819
Schoolwide Project Total	\$223,793	\$217,814	\$209,044

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$223,793	\$0	\$223,793
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$5,740	\$4,474
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$5,740	\$4,474

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$173,352	\$73,179	(\$100,173)	(57.79%)
Average Salary	\$57,784	\$24,393	(\$33,391)	(57.79%)

Fall 2020 Enrollment	24	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	38.243
2018-2019 Total	38.243
2019-2020 Elementary	0.000
2019-2020 High School	39.351
2019-2020 Total	39.351
2020-2021 Elementary	0.000
2020-2021 High School	19.874
2020-2021 Total	19.874

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$286,719	\$312,126	\$264,062
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$19,015	\$24,779	\$19,015
Schoolwide Project Total	\$305,734	\$336,905	\$283,077

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$305,734	\$0	\$305,734
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$16,126	\$7,896
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$16,126	\$7,896

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	4.00	(1.00)	(20.00%)
Year End Salary	\$277,102	\$111,718	(\$165,384)	(59.68%)
Average Salary	\$55,420	\$27,930	(\$27,490)	(49.60%)

Fall 2020 Enrollment	21	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	102.872
2018-2019 Total	102.872
2019-2020 Elementary	0.000
2019-2020 High School	66.485
2019-2020 Total	66.485
2020-2021 Elementary	0.000
2020-2021 High School	27.769
2020-2021 Total	27.769

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,873,862	\$1,501,184	\$1,563,947
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$245,937	\$245,176	\$245,937
Schoolwide Project Total	\$3,119,799	\$1,746,360	\$1,809,884

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$375	\$0	\$3,119,424	\$0	\$3,119,799
Percentage Of Total Revenues	0.01%	0.00%	99.99%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$65,134	\$48,430
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$338,776	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$65,134	\$48,430

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$338,776
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	27.00	19.00	(8.00)	(29.63%)
Year End Salary	\$1,499,742	\$760,846	(\$738,896)	(49.27%)
Average Salary	\$55,546	\$40,045	(\$15,501)	(27.91%)

Fall 2020 Enrollment	234	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	150.372
2018-2019 High School	659.571
2018-2019 Total	809.943
2019-2020 Elementary	123.717
2019-2020 High School	385.996
2019-2020 Total	509.713
2020-2021 Elementary	66.883
2020-2021 High School	284.536
2020-2021 Total	351.419

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,178,674	\$399,611	\$408,366
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$91,006	\$53,491	\$91,006
Schoolwide Project Total	\$1,269,680	\$453,102	\$499,372

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$50	\$0	\$1,269,630	\$0	\$1,269,680
Percentage Of Total Revenues	0.00%	0.00%	100.00%	0.00%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$44,742	\$8,413
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$44,742	\$8,413

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$25
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	4.00	4.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$251,221	\$244,470	(\$6,751)	(2.69%)	2018-2019 High School	131.463
Average Salary	\$62,805	\$61,118	(\$1,687)	(2.69%)	2018-2019 Total	131.463
					2019-2020 Elementary	0.000
					2019-2020 High School	128.897
					2019-2020 Total	128.897
					2020-2021 Elementary	0.000
					2020-2021 High School	139.280
					2020-2021 Total	139.280

Fall 2020 Enrollment	112	Number of Schools	2
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,383,665	\$3,199,835	\$3,083,122
Federal Projects	\$1,180,401	\$1,941,268	\$843,349
State Projects	\$54,779	\$138,787	\$54,779
Classroom Site & Instruction Improvement Projects	\$242,144	\$243,017	\$412,325
Schoolwide Project Total	\$4,860,989	\$5,522,907	\$4,393,575

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$90,075	\$0	\$3,590,513	\$1,180,401	\$4,860,989
Percentage Of Total Revenues	1.85%	0.00%	73.86%	24.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$4,750	Total All Disability Classifications	\$339,294	\$339,320
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$87,093	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$406,516	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$339,294	\$339,320

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$698,232
Site Improvements	\$0
Buildings & Building Improvements	\$9,231,476
Equipment	\$1,672,971
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	29.00	0.00	0.00%
Year End Salary	\$1,313,676	\$1,445,697	\$132,021	10.05%
Average Salary	\$45,299	\$49,852	\$4,553	10.05%

Fall 2020 Enrollment	423	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	532.239
2018-2019 High School	0.000
2018-2019 Total	532.239
2019-2020 Elementary	477.753
2019-2020 High School	0.000
2019-2020 Total	477.753
2020-2021 Elementary	405.531
2020-2021 High School	0.000
2020-2021 Total	405.531

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,927,985	\$6,645,252	\$6,217,468
Federal Projects	\$753,111	\$775,041	\$547,980
State Projects	\$18,267	\$0	\$18,267
Classroom Site & Instruction Improvement Projects	\$446,608	\$436,554	\$539,571
Schoolwide Project Total	\$8,145,971	\$7,856,847	\$7,323,286

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$111,074	\$0	\$6,479,526	\$1,555,371	\$8,145,971
Percentage Of Total Revenues	1.36%	0.00%	79.54%	19.09%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$417,496	\$357,587
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$158,893	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$18,409	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$417,496	\$357,587

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$717,156
Site Improvements	\$0
Buildings & Building Improvements	\$17,302,375
Equipment	\$2,364,427
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	50.00	50.00	0.00	0.00%	2018-2019 Elementary	533.155
Year End Salary	\$2,205,975	\$1,807,249	(\$398,726)	(18.07%)	2018-2019 High School	439.224
Average Salary	\$44,120	\$36,145	(\$7,975)	(18.07%)	2018-2019 Total	972.379
					2019-2020 Elementary	399.754
					2019-2020 High School	412.443
					2019-2020 Total	812.197
					2020-2021 Elementary	348.966
					2020-2021 High School	356.157
					2020-2021 Total	705.123

Fall 2020 Enrollment	735	Number of Schools	3
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,476,630	\$5,425,024	\$4,824,101
Federal Projects	\$1,378,534	\$821,522	\$1,261,160
State Projects	\$70,613	\$201,674	\$1,299
Classroom Site & Instruction Improvement Projects	\$390,052	\$152,147	\$360,921
Schoolwide Project Total	\$7,315,829	\$6,600,367	\$6,447,481

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$324	\$0	\$5,681,193	\$1,634,312	\$7,315,829
Percentage Of Total Revenues	0.00%	0.00%	77.66%	22.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$408,171	\$485,105
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$82,352	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$112,286	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$408,171	\$485,105

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	45.00	49.00	4.00	8.89%
Year End Salary	\$1,829,329	\$1,635,265	(\$194,064)	(10.61%)
Average Salary	\$40,652	\$33,373	(\$7,279)	(17.91%)

Fall 2020 Enrollment	627	Number of Schools	6
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	721.102
2018-2019 Total	721.102
2019-2020 Elementary	0.000
2019-2020 High School	695.989
2019-2020 Total	695.989
2020-2021 Elementary	0.000
2020-2021 High School	669.301
2020-2021 Total	669.301

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$65,384,972	\$46,215,556	\$64,704,625
Federal Projects	\$2,652,667	\$1,592,539	\$2,646,678
State Projects	\$545,973	\$0	\$545,973
Classroom Site & Instruction Improvement Projects	\$3,954,984	\$3,857,913	\$3,954,848
Schoolwide Project Total	\$72,538,596	\$51,666,008	\$71,852,124

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$69,885,929	\$2,652,667	\$72,538,596
Percentage Of Total Revenues	0.00%	0.00%	96.34%	3.66%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$5,808,547	\$9,278,263
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$5,808,547	\$9,278,263

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$3,134
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
2	9	7	11	9	7	12	6	10	73	2	2	1	0	5	78	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	260.00	266.00	6.00	2.31%	2018-2019 Elementary	3,087.917
Year End Salary	\$13,377,796	\$12,925,588	(\$452,208)	(3.38%)	2018-2019 High School	1,911.819
Average Salary	\$51,453	\$48,592	(\$2,861)	(5.56%)	2018-2019 Total	4,999.736
					2019-2020 Elementary	3,245.158
					2019-2020 High School	1,939.674
					2019-2020 Total	5,184.832
					2020-2021 Elementary	6,169.234
					2020-2021 High School	2,410.727
					2020-2021 Total	8,579.961

Fall 2020 Enrollment	8,955	Number of Schools	2
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,532,308	\$2,045,126	\$1,543,257
Federal Projects	\$582,749	\$396,850	\$511,630
State Projects	\$0	\$125,101	\$0
Classroom Site & Instruction Improvement Projects	\$110,420	\$139,500	\$97,693
Schoolwide Project Total	\$2,225,477	\$2,706,577	\$2,152,580

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,969	\$0	\$1,500,686	\$719,822	\$2,225,477
Percentage Of Total Revenues	0.22%	0.00%	67.43%	32.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$51,378	\$36,547
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$15,300	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$36,845	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$51,378	\$36,547

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$373,970
Site Improvements	\$0
Buildings & Building Improvements	\$2,621,275
Equipment	\$610,710
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	12.00	9.00	(3.00)	(25.00%)
Year End Salary	\$645,542	\$484,749	(\$160,793)	(24.91%)
Average Salary	\$53,795	\$53,861	\$66	0.12%

Fall 2020 Enrollment	158	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	228.671
2018-2019 Total	228.671
2019-2020 Elementary	0.000
2019-2020 High School	218.184
2019-2020 Total	218.184
2020-2021 Elementary	0.000
2020-2021 High School	158.670
2020-2021 Total	158.670

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,047,697	\$3,069,095	\$2,734,854
Federal Projects	\$952,443	\$280,096	\$843,419
State Projects	\$105,189	\$75,000	\$81,167
Classroom Site & Instruction Improvement Projects	\$201,236	\$204,168	\$201,236
Schoolwide Project Total	\$4,306,565	\$3,628,359	\$3,860,676

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,426	\$0	\$3,306,696	\$952,443	\$4,306,565
Percentage Of Total Revenues	1.10%	0.00%	76.78%	22.12%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$384,574	\$426,150
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$18,745	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$141,192	Remedial Education	\$0	\$0
Construction in Progress	\$68,410	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$384,574	\$426,150

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$857,522
Equipment	\$1,187,258
Construction in Progress	\$77,395

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	22.00	25.00	3.00	13.64%
Year End Salary	\$849,958	\$1,223,161	\$373,203	43.91%
Average Salary	\$38,634	\$48,926	\$10,292	26.64%

Fall 2020 Enrollment	364	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	256.605
2018-2019 High School	9.598
2018-2019 Total	266.203
2019-2020 Elementary	286.023
2019-2020 High School	1.000
2019-2020 Total	287.023
2020-2021 Elementary	330.410
2020-2021 High School	0.000
2020-2021 Total	330.410

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,187,709	\$2,992,390	\$2,940,903
Federal Projects	\$639,979	\$635,880	\$619,484
State Projects	\$151,421	\$163,068	\$92,686
Classroom Site & Instruction Improvement Projects	\$235,616	\$241,239	\$235,271
Schoolwide Project Total	\$4,214,725	\$4,032,577	\$3,888,344

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$83,727	\$0	\$3,410,767	\$720,231	\$4,214,725
Percentage Of Total Revenues	1.99%	0.00%	80.93%	17.09%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$312,914	\$340,850
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$59,400	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$312,914	\$340,850

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$971,098
Site Improvements	\$0
Buildings & Building Improvements	\$4,397,401
Equipment	\$367,967
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	37.00	3.00	8.82%
Year End Salary	\$1,420,777	\$1,883,312	\$462,535	32.56%
Average Salary	\$41,788	\$50,900	\$9,112	21.81%

Fall 2020 Enrollment	397	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	318.391
2018-2019 High School	85.951
2018-2019 Total	404.342
2019-2020 Elementary	319.774
2019-2020 High School	84.083
2019-2020 Total	403.857
2020-2021 Elementary	306.456
2020-2021 High School	68.911
2020-2021 Total	375.367

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,080,626	\$4,083,698	\$3,767,665
Federal Projects	\$504,902	\$126,193	\$612,213
State Projects	\$123,745	\$131,816	\$70,560
Classroom Site & Instruction Improvement Projects	\$298,209	\$356,784	\$293,184
Schoolwide Project Total	\$5,007,482	\$4,698,491	\$4,743,622

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$85,622	\$0	\$4,416,958	\$504,902	\$5,007,482
Percentage Of Total Revenues	1.71%	0.00%	88.21%	10.08%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$179,299	\$268,023
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$41,446	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$179,299	\$268,023

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$1,006,557
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	30.00	(2.00)	(6.25%)
Year End Salary	\$1,618,976	\$1,525,106	(\$93,870)	(5.80%)
Average Salary	\$50,593	\$50,837	\$244	0.48%

Fall 2020 Enrollment	594	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	556.593
2018-2019 High School	0.000
2018-2019 Total	556.593
2019-2020 Elementary	585.678
2019-2020 High School	0.000
2019-2020 Total	585.678
2020-2021 Elementary	552.662
2020-2021 High School	0.000
2020-2021 Total	552.662

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,942,554	\$4,698,266	\$4,296,427
Federal Projects	\$595,493	\$157,176	\$725,690
State Projects	\$155,272	\$155,624	\$87,080
Classroom Site & Instruction Improvement Projects	\$370,811	\$367,948	\$313,437
Schoolwide Project Total	\$6,064,130	\$5,379,014	\$5,422,634

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$56,954	\$0	\$5,411,683	\$595,493	\$6,064,130
Percentage Of Total Revenues	0.94%	0.00%	89.24%	9.82%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$72,621	\$42,988
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$35,109	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$72,621	\$42,988

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$492,898
Equipment	\$1,375,200
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	36.00	36.00	0.00	0.00%
Year End Salary	\$1,903,728	\$1,923,995	\$20,267	1.06%
Average Salary	\$52,881	\$53,444	\$563	1.06%

Fall 2020 Enrollment	748	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	712.432
2018-2019 High School	0.000
2018-2019 Total	712.432
2019-2020 Elementary	691.601
2019-2020 High School	0.000
2019-2020 Total	691.601
2020-2021 Elementary	693.501
2020-2021 High School	0.000
2020-2021 Total	693.501

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$689,009	\$742,639	\$595,865
Federal Projects	\$371,452	\$201,241	\$333,376
State Projects	\$6,727	\$0	\$6,727
Classroom Site & Instruction Improvement Projects	\$49,979	\$49,763	\$67,296
Schoolwide Project Total	\$1,117,167	\$993,643	\$1,003,264

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,200	\$0	\$698,345	\$414,622	\$1,117,167
Percentage Of Total Revenues	0.38%	0.00%	62.51%	37.11%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$60,709	\$26,434
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$60,709	\$26,434

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	6.00	0.00	0.00%
Year End Salary	\$243,479	\$223,617	(\$19,862)	(8.16%)
Average Salary	\$40,580	\$37,270	(\$3,310)	(8.16%)

Fall 2020 Enrollment	85	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	100.002
2018-2019 High School	0.000
2018-2019 Total	100.002
2019-2020 Elementary	90.477
2019-2020 High School	0.000
2019-2020 Total	90.477
2020-2021 Elementary	78.546
2020-2021 High School	0.000
2020-2021 Total	78.546

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,900,766	\$4,304,661	\$5,466,939
Federal Projects	\$92,466	\$74,221	\$345,228
State Projects	\$193,397	\$0	\$65,023
Classroom Site & Instruction Improvement Projects	\$479,687	\$339,745	\$479,687
Schoolwide Project Total	\$7,666,316	\$4,718,627	\$6,356,877

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$167,091	\$0	\$7,251,160	\$248,065	\$7,666,316
Percentage Of Total Revenues	2.18%	0.00%	94.58%	3.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$253,043	\$234,514
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$253,043	\$234,514

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,317,669
Site Improvements	\$0
Buildings & Building Improvements	\$6,293,936
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	48.00	14.00	41.18%
Year End Salary	\$1,609,443	\$2,244,990	\$635,547	39.49%
Average Salary	\$47,337	\$46,771	(\$566)	(1.19%)

Fall 2020 Enrollment	908	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	605.685
2018-2019 High School	0.000
2018-2019 Total	605.685
2019-2020 Elementary	641.311
2019-2020 High School	0.000
2019-2020 Total	641.311
2020-2021 Elementary	758.974
2020-2021 High School	105.431
2020-2021 Total	864.405

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,379,574	\$5,009,322	\$4,299,640
Federal Projects	\$1,395,597	\$499,927	\$1,315,899
State Projects	\$33,600	\$182,336	\$33,600
Classroom Site & Instruction Improvement Projects	\$306,213	\$281,161	\$296,410
Schoolwide Project Total	\$6,114,984	\$5,972,746	\$5,945,549

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$174,276	\$0	\$4,545,111	\$1,395,597	\$6,114,984
Percentage Of Total Revenues	2.85%	0.00%	74.33%	22.82%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$354,979	\$221,736
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$354,979	\$221,736

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$261,738
Equipment	\$337,509
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	32.00	33.00	1.00	3.13%
Year End Salary	\$1,387,856	\$1,749,430	\$361,574	26.05%
Average Salary	\$43,371	\$53,013	\$9,643	22.23%

Fall 2020 Enrollment	608	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	693.452
2018-2019 High School	0.000
2018-2019 Total	693.452
2019-2020 Elementary	657.267
2019-2020 High School	0.000
2019-2020 Total	657.267
2020-2021 Elementary	570.316
2020-2021 High School	0.000
2020-2021 Total	570.316

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$332,420	\$326,962	\$336,781
Federal Projects	\$481,030	\$388,020	\$419,255
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$26,431	\$26,695	\$63,431
Schoolwide Project Total	\$839,881	\$741,677	\$819,467

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$243	\$0	\$358,608	\$481,030	\$839,881
Percentage Of Total Revenues	0.03%	0.00%	42.70%	57.27%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$42,000	\$38,770
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$42,000	\$38,770

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$340,858
Equipment	\$102,642
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	3.00	0.00	0.00%
Year End Salary	\$143,165	\$143,360	\$195	0.14%
Average Salary	\$47,722	\$47,787	\$65	0.14%

Fall 2020 Enrollment	65	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	78.413
2018-2019 Total	78.413
2019-2020 Elementary	0.000
2019-2020 High School	52.455
2019-2020 Total	52.455
2020-2021 Elementary	0.000
2020-2021 High School	36.691
2020-2021 Total	36.691

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,659,711	\$1,490,031	\$1,521,056
Federal Projects	\$302,790	\$238,462	\$302,379
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$101,226	\$97,000	\$75,511
Schoolwide Project Total	\$2,063,727	\$1,825,493	\$1,898,946

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$188,707	\$0	\$1,481,293	\$393,727	\$2,063,727
Percentage Of Total Revenues	9.14%	0.00%	71.78%	19.08%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$56,987	\$80,046
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$56,987	\$80,046

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	10.00	0.00	0.00%	2018-2019 Elementary	140.397
Year End Salary	\$419,815	\$374,320	(\$45,495)	(10.84%)	2018-2019 High School	0.000
Average Salary	\$41,982	\$37,432	(\$4,550)	(10.84%)	2018-2019 Total	140.397
					2019-2020 Elementary	156.092
					2019-2020 High School	0.000
					2019-2020 Total	156.092
					2020-2021 Elementary	160.355
					2020-2021 High School	0.000
					2020-2021 Total	160.355

Fall 2020 Enrollment	163	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$472,842	\$675,679	\$776,245
Federal Projects	\$2,139,309	\$1,358,591	\$1,230,748
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$32,597	\$60,929	\$7,300
Schoolwide Project Total	\$2,644,748	\$2,095,199	\$2,014,293

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$47,204	\$0	\$458,234	\$2,139,310	\$2,644,748
Percentage Of Total Revenues	1.78%	0.00%	17.33%	80.89%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$149,997	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$149,997	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	8.00	(22.00)	(73.33%)
Year End Salary	\$977,168	\$631,440	(\$345,728)	(35.38%)
Average Salary	\$32,572	\$78,930	\$46,358	142.32%

Fall 2020 Enrollment	48	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	88.081
2018-2019 High School	209.192
2018-2019 Total	297.273
2019-2020 Elementary	84.880
2019-2020 High School	179.085
2019-2020 Total	263.965
2020-2021 Elementary	0.000
2020-2021 High School	43.999
2020-2021 Total	43.999

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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,886,451	\$7,309,904	\$6,885,489
Federal Projects	\$621,708	\$261,160	\$621,708
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$478,415	\$516,880	\$478,415
Schoolwide Project Total	\$8,986,574	\$8,087,944	\$7,985,612

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,127,344	\$0	\$7,237,521	\$621,709	\$8,986,574
Percentage Of Total Revenues	12.54%	0.00%	80.54%	6.92%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$305,517	\$296,052
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$80,473	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$9,028	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$305,517	\$296,052

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$5,540,004
Site Improvements	\$0
Buildings & Building Improvements	\$22,220,128
Equipment	\$744,152
Construction in Progress	\$9,028

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	54.00	50.00	(4.00)	(7.41%)
Year End Salary	\$2,452,041	\$2,310,231	(\$141,810)	(5.78%)
Average Salary	\$45,408	\$46,205	\$797	1.75%

Fall 2020 Enrollment	845	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	762.142
2018-2019 High School	193.747
2018-2019 Total	955.889
2019-2020 Elementary	674.409
2019-2020 High School	227.627
2019-2020 Total	902.036
2020-2021 Elementary	567.820
2020-2021 High School	243.610
2020-2021 Total	811.430

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$695,097	\$599,202	\$524,519
Federal Projects	\$76,974	\$160,040	\$267,139
State Projects	\$34,338	\$0	\$19,483
Classroom Site & Instruction Improvement Projects	\$35,621	\$39,714	\$39,854
Schoolwide Project Total	\$842,030	\$798,956	\$850,995

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$173,141	\$0	\$557,578	\$111,311	\$842,030
Percentage Of Total Revenues	20.56%	0.00%	66.22%	13.22%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$133,938	\$111,274
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$1,976	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$11,598	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$133,938	\$111,274

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	6.00	1.00	20.00%
Year End Salary	\$212,878	\$238,238	\$25,360	11.91%
Average Salary	\$42,576	\$39,706	(\$2,870)	(6.74%)

Fall 2020 Enrollment	62	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	60.950
2018-2019 High School	0.000
2018-2019 Total	60.950
2019-2020 Elementary	61.286
2019-2020 High School	0.000
2019-2020 Total	61.286
2020-2021 Elementary	55.949
2020-2021 High School	0.000
2020-2021 Total	55.949

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,051,655	\$1,381,862	\$1,184,787
Federal Projects	\$133,970	\$17,186	\$133,968
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$79,967	\$89,385	\$87,743
Schoolwide Project Total	\$1,265,592	\$1,488,433	\$1,406,498

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$43,338	\$0	\$1,088,284	\$133,970	\$1,265,592
Percentage Of Total Revenues	3.42%	0.00%	85.99%	10.59%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$96,254	\$78,716
Site Improvements	\$0	Gifted Education	\$1,010	\$1,010
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$14,849	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$97,264	\$79,726

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$23,625
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$1,010
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	10.00	10.00	0.00	0.00%	2018-2019 Elementary	147.587
Year End Salary	\$401,567	\$369,473	(\$32,094)	(7.99%)	2018-2019 High School	0.000
Average Salary	\$40,157	\$36,947	(\$3,210)	(7.99%)	2018-2019 Total	147.587
					2019-2020 Elementary	162.660
					2019-2020 High School	0.000
					2019-2020 Total	162.660
					2020-2021 Elementary	126.254
					2020-2021 High School	0.000
					2020-2021 Total	126.254

Fall 2020 Enrollment	126	Number of Schools	1
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See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$763,446	\$647,664	\$565,863
Federal Projects	\$147,323	\$127,283	\$140,364
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$59,392	\$60,632	\$55,106
Schoolwide Project Total	\$970,161	\$835,579	\$761,333

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$125	\$0	\$822,713	\$147,323	\$970,161
Percentage Of Total Revenues	0.01%	0.00%	84.80%	15.19%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$41,308	\$34,577
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$4,961	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$41,308	\$34,577

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$54,765
Equipment	\$65,279
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$158,922	\$154,507	(\$4,415)	(2.78%)
Average Salary	\$39,731	\$38,627	(\$1,104)	(2.78%)

Fall 2020 Enrollment	85	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	100.266
2018-2019 Total	100.266
2019-2020 Elementary	0.000
2019-2020 High School	96.209
2019-2020 Total	96.209
2020-2021 Elementary	0.000
2020-2021 High School	84.183
2020-2021 Total	84.183

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$0	\$0
Federal Projects	\$0	\$0	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$0	\$0
Schoolwide Project Total	\$0	\$0	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE		0.00	0.00	
Year End Salary		\$0	\$0	
Average Salary				

Fall 2020 Enrollment	0	Number of Schools	0
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	0.000
2020-2021 Total	0.000

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,662,365	\$1,143,413	\$1,479,922
Federal Projects	\$263,891	\$101,002	\$265,804
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$107,321	\$91,052	\$114,775
Schoolwide Project Total	\$2,033,577	\$1,335,467	\$1,860,501

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$82,396	\$0	\$1,687,290	\$263,891	\$2,033,577
Percentage Of Total Revenues	4.05%	0.00%	82.97%	12.98%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$1,550,000	Total All Disability Classifications	\$80,136	\$126,148
Site Improvements	\$228,000	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$151,246	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$80,136	\$126,148

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	17.00	10.00	142.86%
Year End Salary	\$303,224	\$512,711	\$209,487	69.09%
Average Salary	\$43,318	\$30,159	(\$13,159)	(30.38%)

Fall 2020 Enrollment	173	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	46.194
2018-2019 High School	0.000
2018-2019 Total	46.194
2019-2020 Elementary	132.046
2019-2020 High School	0.000
2019-2020 Total	132.046
2020-2021 Elementary	171.000
2020-2021 High School	0.000
2020-2021 Total	171.000

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,252,798	\$1,120,625	\$1,041,021
Federal Projects	\$124,956	\$97,919	\$140,310
State Projects	\$31,571	\$26,146	\$30,482
Classroom Site & Instruction Improvement Projects	\$89,062	\$81,950	\$76,674
Schoolwide Project Total	\$1,498,387	\$1,326,640	\$1,288,487

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$69,120	\$0	\$1,304,311	\$124,956	\$1,498,387
Percentage Of Total Revenues	4.61%	0.00%	87.05%	8.34%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$76,829	\$78,311
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$4,371	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$76,829	\$78,311

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.50	8.00	(1.50)	(15.79%)
Year End Salary	\$501,856	\$458,361	(\$43,495)	(8.67%)
Average Salary	\$52,827	\$57,295	\$4,468	8.46%

Fall 2020 Enrollment	154	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	149.703
2018-2019 High School	0.000
2018-2019 Total	149.703
2019-2020 Elementary	127.580
2019-2020 High School	0.000
2019-2020 Total	127.580
2020-2021 Elementary	141.009
2020-2021 High School	0.000
2020-2021 Total	141.009

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,948,714	\$7,161,794	\$6,953,162
Federal Projects	\$593,138	\$0	\$593,138
State Projects	\$192,910	\$192,375	\$192,910
Classroom Site & Instruction Improvement Projects	\$479,247	\$484,075	\$479,247
Schoolwide Project Total	\$9,214,009	\$7,838,244	\$8,218,457

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,693,136	\$0	\$6,927,735	\$593,138	\$9,214,009
Percentage Of Total Revenues	18.38%	0.00%	75.19%	6.44%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$107,876	\$48,777
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$12,515	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$107,379	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$107,876	\$48,777

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$699,577
Equipment	\$872,905
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	57.00	64.00	7.00	12.28%
Year End Salary	\$2,943,334	\$2,957,398	\$14,064	0.48%
Average Salary	\$51,637	\$46,209	(\$5,428)	(10.51%)

Fall 2020 Enrollment	865	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	449.356
2018-2019 High School	340.153
2018-2019 Total	789.509
2019-2020 Elementary	479.831
2019-2020 High School	359.005
2019-2020 Total	838.836
2020-2021 Elementary	511.180
2020-2021 High School	346.402
2020-2021 Total	857.582

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,434,983	\$1,259,900	\$1,161,778
Federal Projects	\$211,978	\$130,725	\$211,978
State Projects	\$0	\$32,625	\$0
Classroom Site & Instruction Improvement Projects	\$83,928	\$90,350	\$83,076
Schoolwide Project Total	\$1,730,889	\$1,513,600	\$1,456,832

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$283,006	\$0	\$1,235,905	\$211,978	\$1,730,889
Percentage Of Total Revenues	16.35%	0.00%	71.40%	12.25%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$64,248	\$59,200
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$64,248	\$59,200

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$611,065
Site Improvements	\$0
Buildings & Building Improvements	\$2,473,967
Equipment	\$90,127
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	12.00	12.00	0.00	0.00%	2018-2019 Elementary	146.734
Year End Salary	\$559,856	\$481,611	(\$78,245)	(13.98%)	2018-2019 High School	0.000
Average Salary	\$46,655	\$40,134	(\$6,521)	(13.98%)	2018-2019 Total	146.734
					2019-2020 Elementary	140.000
					2019-2020 High School	0.000
					2019-2020 Total	140.000
					2020-2021 Elementary	132.492
					2020-2021 High School	0.000
					2020-2021 Total	132.492

Fall 2020 Enrollment	141	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,208,015	\$1,929,925	\$1,812,049
Federal Projects	\$581,381	\$569,000	\$577,721
State Projects	\$82,490	\$28,669	\$82,490
Classroom Site & Instruction Improvement Projects	\$165,579	\$152,900	\$204,430
Schoolwide Project Total	\$3,037,465	\$2,680,494	\$2,676,690

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,694	\$0	\$2,349,368	\$658,403	\$3,037,465
Percentage Of Total Revenues	0.98%	0.00%	77.35%	21.68%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$68,000	\$6,717
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$68,000	\$6,717

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$6,600
Site Improvements	\$0
Buildings & Building Improvements	\$38,497
Equipment	\$106,822
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	15.00	0.00	0.00%
Year End Salary	\$705,065	\$798,534	\$93,469	13.26%
Average Salary	\$47,004	\$53,236	\$6,232	13.26%

Fall 2020 Enrollment	277	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	287.652
2018-2019 High School	0.000
2018-2019 Total	287.652
2019-2020 Elementary	272.283
2019-2020 High School	0.000
2019-2020 Total	272.283
2020-2021 Elementary	268.913
2020-2021 High School	0.000
2020-2021 Total	268.913

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,688,136	\$3,501,370	\$3,224,117
Federal Projects	\$93,379	\$0	\$93,379
State Projects	\$104,878	\$0	\$104,878
Classroom Site & Instruction Improvement Projects	\$275,165	\$262,250	\$305,328
Schoolwide Project Total	\$4,161,558	\$3,763,620	\$3,727,702

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$175,985	\$0	\$3,892,194	\$93,379	\$4,161,558
Percentage Of Total Revenues	4.23%	0.00%	93.53%	2.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$70,000	\$87,282
Site Improvements	\$23,057	Gifted Education	\$12,000	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$12,300	\$0
Equipment	\$11,041	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$94,300	\$87,282

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$227,923
Buildings & Building Improvements	\$23,932
Equipment	\$256,539
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	25.00	0.00	0.00%
Year End Salary	\$1,184,943	\$1,094,194	(\$90,749)	(7.66%)
Average Salary	\$47,398	\$43,768	(\$3,630)	(7.66%)

Fall 2020 Enrollment	506	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	455.815
2018-2019 High School	0.000
2018-2019 Total	455.815
2019-2020 Elementary	474.626
2019-2020 High School	0.000
2019-2020 Total	474.626
2020-2021 Elementary	466.027
2020-2021 High School	0.000
2020-2021 Total	466.027

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$320,358	\$313,000	\$351,495
Federal Projects	\$364,786	\$53,000	\$364,786
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$15,592	\$5,000	\$17,624
Schoolwide Project Total	\$700,736	\$371,000	\$733,905

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,268	\$0	\$214,682	\$364,786	\$700,736
Percentage Of Total Revenues	17.31%	0.00%	30.64%	52.06%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$15,000	\$9,028
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$44,445	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$15,000	\$9,028

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,950
Equipment	\$83,574
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	3.00	1.00	50.00%
Year End Salary	\$91,507	\$139,157	\$47,650	52.07%
Average Salary	\$45,754	\$46,386	\$633	1.38%

Fall 2020 Enrollment	28	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	24.468
2020-2021 High School	0.000
2020-2021 Total	24.468

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,042,292	\$837,000	\$1,067,385
Federal Projects	\$327,702	\$83,500	\$327,702
State Projects	\$5,781	\$0	\$5,781
Classroom Site & Instruction Improvement Projects	\$40,643	\$26,000	\$42,011
Schoolwide Project Total	\$1,416,418	\$946,500	\$1,442,879

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$483,659	\$0	\$575,298	\$357,461	\$1,416,418
Percentage Of Total Revenues	34.15%	0.00%	40.62%	25.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$25,000	\$14,896
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$6,000	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$9,998	Remedial Education	\$0	\$0
Construction in Progress	\$2,000	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$25,000	\$14,896

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$46,700
Site Improvements	\$0
Buildings & Building Improvements	\$78,270
Equipment	\$183,702
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	9.00	2.00	28.57%
Year End Salary	\$331,723	\$315,574	(\$16,149)	(4.87%)
Average Salary	\$47,389	\$35,064	(\$12,325)	(26.01%)

Fall 2020 Enrollment	64	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	63.673
2020-2021 High School	0.000
2020-2021 Total	63.673

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$880,765	\$1,101,435	\$805,365
Federal Projects	\$703,998	\$1,317,441	\$365,936
State Projects	\$0	\$30,000	\$0
Classroom Site & Instruction Improvement Projects	\$58,001	\$215,543	\$8,168
Schoolwide Project Total	\$1,642,764	\$2,664,419	\$1,179,469

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,580	\$0	\$791,147	\$839,037	\$1,642,764
Percentage Of Total Revenues	0.77%	0.00%	48.16%	51.07%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$93,285	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$93,285	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$13,001
Site Improvements	\$0
Buildings & Building Improvements	\$47,747
Equipment	\$93,998
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	9.00	0.00	0.00%
Year End Salary	\$451,786	\$457,392	\$5,606	1.24%
Average Salary	\$50,198	\$50,821	\$623	1.24%

Fall 2020 Enrollment	82	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	64.967
2018-2019 Total	64.967
2019-2020 Elementary	0.000
2019-2020 High School	68.100
2019-2020 Total	68.100
2020-2021 Elementary	0.000
2020-2021 High School	81.591
2020-2021 Total	81.591

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,562,579	\$3,192,902	\$2,642,710
Federal Projects	\$381,532	\$248,786	\$381,532
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$144,602	\$141,747	\$151,745
Schoolwide Project Total	\$4,088,713	\$3,583,435	\$3,175,987

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,465	\$0	\$1,965,101	\$2,115,147	\$4,088,713
Percentage Of Total Revenues	0.21%	0.00%	48.06%	51.73%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$226,296	\$216,201
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$226,296	\$216,201

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$11,704,133
Equipment	\$520,392
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$671,613	\$675,742	\$4,129	0.61%
Average Salary	\$47,972	\$48,267	\$295	0.61%

Fall 2020 Enrollment	244	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	112.673
2018-2019 High School	58.819
2018-2019 Total	171.492
2019-2020 Elementary	137.539
2019-2020 High School	95.372
2019-2020 Total	232.911
2020-2021 Elementary	141.308
2020-2021 High School	104.416
2020-2021 Total	245.724

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,055,348	\$1,353,574	\$1,768,785
Federal Projects	\$248,597	\$680,999	\$248,597
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$109,100	\$111,474	\$86,040
Schoolwide Project Total	\$2,413,045	\$2,146,047	\$2,103,422

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$60,815	\$0	\$1,504,593	\$847,637	\$2,413,045
Percentage Of Total Revenues	2.52%	0.00%	62.35%	35.13%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$120,862	\$134,076
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$18,822	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$120,862	\$134,076

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$4,846,484
Equipment	\$802,734
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	9.00	8.00	(1.00)	(11.11%)
Year End Salary	\$443,738	\$420,555	(\$23,183)	(5.22%)
Average Salary	\$49,304	\$52,569	\$3,265	6.62%

Fall 2020 Enrollment	169	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	144.995
2018-2019 Total	144.995
2019-2020 Elementary	0.000
2019-2020 High School	132.562
2019-2020 Total	132.562
2020-2021 Elementary	0.000
2020-2021 High School	168.144
2020-2021 Total	168.144

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,769,214	\$1,659,885	\$1,616,440
Federal Projects	\$254,976	\$253,632	\$226,143
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$125,341	\$129,000	\$134,815
Schoolwide Project Total	\$2,149,531	\$2,042,517	\$1,977,398

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$64,335	\$0	\$1,830,220	\$254,976	\$2,149,531
Percentage Of Total Revenues	2.99%	0.00%	85.15%	11.86%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$6,480	Total All Disability Classifications	\$185,554	\$220,268
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$22,956	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$22,429	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$185,554	\$220,268

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$648,488
Site Improvements	\$0
Buildings & Building Improvements	\$1,196,065
Equipment	\$46,755
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	14.00	0.00	0.00%
Year End Salary	\$743,532	\$761,676	\$18,144	2.44%
Average Salary	\$53,109	\$54,405	\$1,296	2.44%

Fall 2020 Enrollment	216	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	213.636
2018-2019 High School	0.000
2018-2019 Total	213.636
2019-2020 Elementary	208.438
2019-2020 High School	0.000
2019-2020 Total	208.438
2020-2021 Elementary	200.785
2020-2021 High School	0.000
2020-2021 Total	200.785

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$869,362	\$970,660	\$854,188
Federal Projects	\$101,779	\$0	\$14,883
State Projects	\$110,934	\$0	\$106,298
Classroom Site & Instruction Improvement Projects	\$58,286	\$0	\$16,439
Schoolwide Project Total	\$1,140,361	\$970,660	\$991,808

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$149,419	\$0	\$889,163	\$101,779	\$1,140,361
Percentage Of Total Revenues	13.10%	0.00%	77.97%	8.93%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$8,856
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	3.00	8.00	5.00	166.67%
Year End Salary	\$131,714	\$262,739	\$131,025	99.48%
Average Salary	\$43,905	\$32,842	(\$11,063)	(25.20%)

Fall 2020 Enrollment	96	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	80.806
2019-2020 High School	0.000
2019-2020 Total	80.806
2020-2021 Elementary	91.428
2020-2021 High School	0.000
2020-2021 Total	91.428

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,074,265	\$2,065,413	\$1,821,185
Federal Projects	\$410,489	\$208,016	\$410,489
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$155,809	\$165,577	\$231,069
Schoolwide Project Total	\$2,640,563	\$2,439,006	\$2,462,743

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$29,147	\$0	\$2,200,927	\$410,489	\$2,640,563
Percentage Of Total Revenues	1.10%	0.00%	83.35%	15.55%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$131,360	\$129,511
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$131,360	\$129,511

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,657,944
Equipment	\$13,396
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	21.00	2.00	10.53%
Year End Salary	\$849,200	\$1,147,076	\$297,876	35.08%
Average Salary	\$44,695	\$54,623	\$9,928	22.21%

Fall 2020 Enrollment	317	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	248.179
2018-2019 High School	0.000
2018-2019 Total	248.179
2019-2020 Elementary	279.532
2019-2020 High School	0.000
2019-2020 Total	279.532
2020-2021 Elementary	287.959
2020-2021 High School	0.000
2020-2021 Total	287.959

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,641,759	\$1,669,847	\$1,461,460
Federal Projects	\$345,420	\$180,889	\$345,420
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$125,655	\$139,730	\$175,292
Schoolwide Project Total	\$2,112,834	\$1,990,466	\$1,982,172

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$19,476	\$0	\$1,736,200	\$357,158	\$2,112,834
Percentage Of Total Revenues	0.92%	0.00%	82.17%	16.90%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$136,890	\$132,669
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$136,890	\$132,669

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$5,851,770
Equipment	\$42,677
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	15.00	19.00	4.00	26.67%
Year End Salary	\$710,593	\$807,246	\$96,653	13.60%
Average Salary	\$47,373	\$42,487	(\$4,886)	(10.31%)

Fall 2020 Enrollment	231	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	218.936
2018-2019 High School	0.000
2018-2019 Total	218.936
2019-2020 Elementary	230.288
2019-2020 High School	0.000
2019-2020 Total	230.288
2020-2021 Elementary	231.772
2020-2021 High School	0.000
2020-2021 Total	231.772

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,313,109	\$1,323,649	\$1,226,661
Federal Projects	\$244,476	\$56,661	\$67,528
State Projects	\$12,789	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$105,944	\$105,176	\$93,379
Schoolwide Project Total	\$1,676,318	\$1,485,486	\$1,387,568

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$1,431,842	\$244,476	\$1,676,318
Percentage Of Total Revenues	0.00%	0.00%	85.42%	14.58%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$43,800	\$47,605
Site Improvements	\$0	Gifted Education	\$43,800	\$47,604
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$87,600	\$95,209

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$236,976
Equipment	\$331,942
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$95,209

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	2	1	6	12	21	21	

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	11.00	11.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$422,158	\$386,846	(\$35,312)	(8.36%)	2018-2019 High School	158.947
Average Salary	\$38,378	\$35,168	(\$3,210)	(8.36%)	2018-2019 Total	158.947
					2019-2020 Elementary	0.000
					2019-2020 High School	147.223
					2019-2020 Total	147.223
					2020-2021 Elementary	0.000
					2020-2021 High School	152.019
					2020-2021 Total	152.019

Fall 2020 Enrollment	146	Number of Schools	2
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Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,445,245	\$3,751,594	\$3,195,114
Federal Projects	\$2,708,687	\$2,247,620	\$2,043,047
State Projects	\$0	\$9,332	\$0
Classroom Site & Instruction Improvement Projects	\$295,330	\$294,569	\$295,330
Schoolwide Project Total	\$7,449,262	\$6,303,115	\$5,533,491

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$576,780	\$0	\$4,163,795	\$2,708,687	\$7,449,262
Percentage Of Total Revenues	7.74%	0.00%	55.90%	36.36%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$129,557	\$130,825
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$250,450	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$404,824	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$129,557	\$130,825

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$3,436,129
Site Improvements	\$0
Buildings & Building Improvements	\$17,202,092
Equipment	\$1,994,870
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	29.00	0.00	0.00%
Year End Salary	\$836,300	\$590,822	(\$245,478)	(29.35%)
Average Salary	\$28,838	\$20,373	(\$8,465)	(29.35%)

Fall 2020 Enrollment	469	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	439.599
2018-2019 High School	142.769
2018-2019 Total	582.368
2019-2020 Elementary	399.914
2019-2020 High School	149.056
2019-2020 Total	548.970
2020-2021 Elementary	347.181
2020-2021 High School	110.129
2020-2021 Total	457.310

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,369,807	\$2,602,057	\$2,344,448
Federal Projects	\$477,029	\$304,883	\$398,554
State Projects	\$67,606	\$246,307	\$127,317
Classroom Site & Instruction Improvement Projects	\$171,203	\$264,173	\$141,944
Schoolwide Project Total	\$3,085,645	\$3,417,420	\$3,012,263

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$9,216	\$0	\$2,477,573	\$598,856	\$3,085,645
Percentage Of Total Revenues	0.30%	0.00%	80.29%	19.41%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$51,198	\$11,210
Site Improvements	\$22,415	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$51,198	\$11,210

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$41,349
Buildings & Building Improvements	\$0
Equipment	\$65,030
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	15.00	14.00	(1.00)	(6.67%)	2018-2019 Elementary	0.000
Year End Salary	\$568,142	\$735,822	\$167,680	29.51%	2018-2019 High School	287.146
Average Salary	\$37,876	\$52,559	\$14,683	38.77%	2018-2019 Total	287.146
					2019-2020 Elementary	0.000
					2019-2020 High School	315.167
					2019-2020 Total	315.167
					2020-2021 Elementary	0.000
					2020-2021 High School	259.957
					2020-2021 Total	259.957

Fall 2020 Enrollment	250	Number of Schools	1
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$444,044	\$539,487	\$496,894
Federal Projects	\$253,642	\$272,240	\$253,642
State Projects	\$5,082	\$5,082	\$5,082
Classroom Site & Instruction Improvement Projects	\$27,148	\$24,406	\$23,782
Schoolwide Project Total	\$729,916	\$841,215	\$779,400

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$74,096	\$0	\$402,178	\$253,642	\$729,916
Percentage Of Total Revenues	10.15%	0.00%	55.10%	34.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$45,806	\$115,461
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$45,806	\$115,461

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$111,914
Site Improvements	\$0
Buildings & Building Improvements	\$37,356
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	3.50	(0.50)	(12.50%)
Year End Salary	\$284,360	\$234,211	(\$50,149)	(17.64%)
Average Salary	\$71,090	\$66,917	(\$4,173)	(5.87%)

Fall 2020 Enrollment	45	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	55.048
2018-2019 High School	0.000
2018-2019 Total	55.048
2019-2020 Elementary	43.783
2019-2020 High School	0.000
2019-2020 Total	43.783
2020-2021 Elementary	42.732
2020-2021 High School	0.000
2020-2021 Total	42.732

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,828,940	\$1,826,321	\$1,525,091
Federal Projects	\$344,643	\$35,000	\$296,446
State Projects	\$44,521	\$0	\$44,305
Classroom Site & Instruction Improvement Projects	\$129,292	\$123,292	\$117,283
Schoolwide Project Total	\$2,347,396	\$1,984,613	\$1,983,125

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$245,174	\$0	\$1,752,262	\$349,960	\$2,347,396
Percentage Of Total Revenues	10.44%	0.00%	74.65%	14.91%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$240,413	\$240,485
Site Improvements	\$17,575	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$240,413	\$240,485

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$539,778
Site Improvements	\$336,514
Buildings & Building Improvements	\$3,675,273
Equipment	\$274,811
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	13.00	0.00	0.00%
Year End Salary	\$619,953	\$619,953	\$0	0.00%
Average Salary	\$47,689	\$47,689	\$0	0.00%

Fall 2020 Enrollment	215	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	208.712
2018-2019 High School	0.000
2018-2019 Total	208.712
2019-2020 Elementary	198.007
2019-2020 High School	0.000
2019-2020 Total	198.007
2020-2021 Elementary	198.937
2020-2021 High School	0.000
2020-2021 Total	198.937

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$714,130	\$614,857	\$565,561
Federal Projects	\$183,081	\$117,464	\$195,466
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$52,219	\$42,344	\$49,375
Schoolwide Project Total	\$949,430	\$774,665	\$810,402

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$11,479	\$0	\$748,768	\$189,183	\$949,430
Percentage Of Total Revenues	1.21%	0.00%	78.87%	19.93%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$27,617	\$2,242
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$27,617	\$2,242

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$2,842
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	4.00	(1.00)	(20.00%)
Year End Salary	\$222,907	\$176,180	(\$46,727)	(20.96%)
Average Salary	\$44,581	\$44,045	(\$536)	(1.20%)

Fall 2020 Enrollment	75	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	59.815
2018-2019 High School	6.410
2018-2019 Total	66.225
2019-2020 Elementary	41.079
2019-2020 High School	19.992
2019-2020 Total	61.071
2020-2021 Elementary	39.751
2020-2021 High School	36.357
2020-2021 Total	76.108

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$6,778,482	\$6,383,610	\$6,043,937
Federal Projects	\$1,969,481	\$965,293	\$1,502,669
State Projects	\$354,489	\$354,280	\$354,489
Classroom Site & Instruction Improvement Projects	\$474,018	\$499,350	\$474,018
Schoolwide Project Total	\$9,576,470	\$8,202,533	\$8,375,113

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$176,743	\$0	\$7,430,245	\$1,969,482	\$9,576,470
Percentage Of Total Revenues	1.85%	0.00%	77.59%	20.57%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$633,343	\$690,679
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$483,400	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$13,837	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$633,343	\$690,679

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,306,778
Site Improvements	\$0
Buildings & Building Improvements	\$13,960,706
Equipment	\$1,999,868
Construction in Progress	\$2,554,994

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	51.00	55.00	4.00	7.84%
Year End Salary	\$2,402,186	\$2,718,661	\$316,475	13.17%
Average Salary	\$47,102	\$49,430	\$2,328	4.94%

Fall 2020 Enrollment	899	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	821.011
2018-2019 High School	0.000
2018-2019 Total	821.011
2019-2020 Elementary	913.817
2019-2020 High School	0.000
2019-2020 Total	913.817
2020-2021 Elementary	886.145
2020-2021 High School	0.000
2020-2021 Total	886.145

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,649,695	\$3,001,001	\$2,986,121
Federal Projects	\$524,200	\$396,450	\$524,200
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$251,296	\$265,600	\$239,455
Schoolwide Project Total	\$4,425,191	\$3,663,051	\$3,749,776

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$12,490	\$0	\$3,711,580	\$701,121	\$4,425,191
Percentage Of Total Revenues	0.28%	0.00%	83.87%	15.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$78,646	\$94,975
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$86,394	Remedial Education	\$0	\$0
Construction in Progress	\$3,459,074	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$78,646	\$94,975

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,265,000
Site Improvements	\$0
Buildings & Building Improvements	\$4,732,373
Equipment	\$92,404
Construction in Progress	\$4,279,564

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	25.00	25.00	0.00	0.00%	2018-2019 Elementary	0.000
Year End Salary	\$1,169,736	\$1,184,748	\$15,012	1.28%	2018-2019 High School	0.000
Average Salary	\$46,789	\$47,390	\$601	1.28%	2018-2019 Total	0.000
					2019-2020 Elementary	0.000
					2019-2020 High School	0.000
					2019-2020 Total	0.000
					2020-2021 Elementary	420.517
					2020-2021 High School	0.000
					2020-2021 Total	420.517

Fall 2020 Enrollment	456	Number of Schools	0
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Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,781,827	\$2,410,542	\$2,427,534
Federal Projects	\$519,905	\$299,450	\$519,905
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$170,813	\$192,400	\$152,275
Schoolwide Project Total	\$3,472,545	\$2,902,392	\$3,099,714

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$500,487	\$0	\$2,385,554	\$586,504	\$3,472,545
Percentage Of Total Revenues	14.41%	0.00%	68.70%	16.89%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$147,450	\$85,479
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$7,286	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$147,450	\$85,479

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$6,523,447
Equipment	\$178,625
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	25.00	23.00	(2.00)	(8.00%)
Year End Salary	\$1,055,915	\$979,056	(\$76,859)	(7.28%)
Average Salary	\$42,237	\$42,568	\$331	0.78%

Fall 2020 Enrollment	273	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	318.849
2018-2019 High School	85.164
2018-2019 Total	404.013
2019-2020 Elementary	284.730
2019-2020 High School	77.899
2019-2020 Total	362.629
2020-2021 Elementary	218.338
2020-2021 High School	49.730
2020-2021 Total	268.068

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,188,866	\$4,108,607	\$3,590,364
Federal Projects	\$371,340	\$90,173	\$314,495
State Projects	\$102,489	\$96,750	\$86,674
Classroom Site & Instruction Improvement Projects	\$290,644	\$280,692	\$305,687
Schoolwide Project Total	\$5,953,339	\$4,576,222	\$4,297,220

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,330,563	\$0	\$4,251,436	\$371,340	\$5,953,339
Percentage Of Total Revenues	22.35%	0.00%	71.41%	6.24%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$58,177	\$72,205
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$13,135	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$76,445	Remedial Education	\$0	\$0
Construction in Progress	\$4,908,588	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$58,177	\$72,205

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$430,939
Site Improvements	\$0
Buildings & Building Improvements	\$2,304,440
Equipment	\$385,197
Construction in Progress	\$5,795,060

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	38.00	24.00	(14.00)	(36.84%)
Year End Salary	\$1,864,821	\$1,880,215	\$15,394	0.83%
Average Salary	\$49,074	\$78,342	\$29,268	59.64%

Fall 2020 Enrollment	434	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	206.320
2018-2019 High School	226.589
2018-2019 Total	432.909
2019-2020 Elementary	205.497
2019-2020 High School	232.008
2019-2020 Total	437.505
2020-2021 Elementary	204.659
2020-2021 High School	239.324
2020-2021 Total	443.983

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,324,350	\$4,721,673	\$3,527,911
Federal Projects	\$1,853,669	\$797,188	\$2,087,902
State Projects	\$147,968	\$74,208	\$102,077
Classroom Site & Instruction Improvement Projects	\$319,506	\$286,968	\$172,405
Schoolwide Project Total	\$6,645,493	\$5,880,037	\$5,890,295

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$42,291	\$0	\$4,638,971	\$1,964,231	\$6,645,493
Percentage Of Total Revenues	0.64%	0.00%	69.81%	29.56%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$159,346	\$138,565
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$4,279	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$159,346	\$138,565

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$24,483
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	34.00	39.00	5.00	14.71%
Year End Salary	\$1,178,762	\$1,425,988	\$247,226	20.97%
Average Salary	\$34,669	\$36,564	\$1,895	5.46%

Fall 2020 Enrollment	624	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	706.933
2018-2019 High School	0.000
2018-2019 Total	706.933
2019-2020 Elementary	667.436
2019-2020 High School	0.000
2019-2020 Total	667.436
2020-2021 Elementary	593.124
2020-2021 High School	0.000
2020-2021 Total	593.124

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$507,385	\$533,102	\$304,868
Federal Projects	\$54,984	\$3,496	\$46,110
State Projects	\$10,916	\$0	\$10,916
Classroom Site & Instruction Improvement Projects	\$32,388	\$31,665	\$32,695
Schoolwide Project Total	\$605,673	\$568,263	\$394,589

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$66,892	\$0	\$430,797	\$107,984	\$605,673
Percentage Of Total Revenues	11.04%	0.00%	71.13%	17.83%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$54,500	\$12,936
Site Improvements	\$22,815	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$54,500	\$12,936

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$22,815
Buildings & Building Improvements	\$9,806
Equipment	\$179,204
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	4.00	0.00	0.00%
Year End Salary	\$174,376	\$167,305	(\$7,071)	(4.06%)
Average Salary	\$43,594	\$41,826	(\$1,768)	(4.06%)

Fall 2020 Enrollment	49	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	42.998
2018-2019 High School	0.000
2018-2019 Total	42.998
2019-2020 Elementary	37.402
2019-2020 High School	0.000
2019-2020 Total	37.402
2020-2021 Elementary	48.756
2020-2021 High School	0.000
2020-2021 Total	48.756

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$519,586	\$484,381	\$477,444
Federal Projects	\$103,073	\$100,456	\$115,175
State Projects	\$8,280	\$9,907	\$0
Classroom Site & Instruction Improvement Projects	\$23,560	\$23,995	\$8,585
Schoolwide Project Total	\$654,499	\$618,739	\$601,204

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$200,332	\$0	\$351,094	\$103,073	\$654,499
Percentage Of Total Revenues	30.61%	0.00%	53.64%	15.75%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$18,135	\$18,402
Site Improvements	\$13,505	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$18,135	\$18,402

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	6.00	8.00	2.00	33.33%
Year End Salary	\$169,348	\$161,120	(\$8,228)	(4.86%)
Average Salary	\$28,225	\$20,140	(\$8,085)	(28.64%)

Fall 2020 Enrollment	44	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	36.980
2020-2021 High School	0.000
2020-2021 Total	36.980

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,872,479	\$4,869,416	\$4,614,317
Federal Projects	\$1,069,943	\$526,102	\$1,169,630
State Projects	\$46,822	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$396,260	\$396,852	\$379,884
Schoolwide Project Total	\$7,385,504	\$5,792,370	\$6,163,831

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$244,107	\$0	\$5,826,643	\$1,314,754	\$7,385,504
Percentage Of Total Revenues	3.31%	0.00%	78.89%	17.80%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$153,694	Total All Disability Classifications	\$121,589	\$186,229
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$11,254	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$66,231	Remedial Education	\$0	\$0
Construction in Progress	\$3,000	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$121,589	\$186,229

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,030,013
Site Improvements	\$0
Buildings & Building Improvements	\$11,865,818
Equipment	\$574,837
Construction in Progress	\$3,000

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	47.00	6.00	14.63%
Year End Salary	\$1,798,000	\$2,127,617	\$329,617	18.33%
Average Salary	\$43,854	\$45,268	\$1,414	3.23%

Fall 2020 Enrollment	790	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	612.853
2018-2019 High School	0.000
2018-2019 Total	612.853
2019-2020 Elementary	635.692
2019-2020 High School	0.000
2019-2020 Total	635.692
2020-2021 Elementary	741.196
2020-2021 High School	0.000
2020-2021 Total	741.196

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$24,706,448	\$25,109,793	\$22,879,015
Federal Projects	\$1,699,065	\$675,729	\$1,699,065
State Projects	\$0	\$14,000	\$0
Classroom Site & Instruction Improvement Projects	\$1,777,340	\$1,965,988	\$2,080,951
Schoolwide Project Total	\$28,182,853	\$27,765,510	\$26,659,031

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$638,786	\$0	\$25,845,001	\$1,699,066	\$28,182,853
Percentage Of Total Revenues	2.27%	0.00%	91.70%	6.03%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$2,383,996	\$3,413,562
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$28,471	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$133,977	Remedial Education	\$0	\$0
Construction in Progress	\$505,406	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$2,383,996	\$3,413,562

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$9,115,307
Site Improvements	\$40,000
Buildings & Building Improvements	\$56,761,746
Equipment	\$2,606,451
Construction in Progress	\$660,517

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	190.00	195.00	5.00	2.63%
Year End Salary	\$6,122,427	\$7,628,639	\$1,506,212	24.60%
Average Salary	\$32,223	\$39,121	\$6,898	21.41%

Fall 2020 Enrollment	3,442	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	2,420.079
2018-2019 High School	674.968
2018-2019 Total	3,095.047
2019-2020 Elementary	2,640.196
2019-2020 High School	739.115
2019-2020 Total	3,379.311
2020-2021 Elementary	2,476.294
2020-2021 High School	784.791
2020-2021 Total	3,261.085

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,181,489	\$5,248,855	\$4,982,956
Federal Projects	\$899,936	\$827,375	\$899,936
State Projects	\$242,010	\$72,230	\$242,010
Classroom Site & Instruction Improvement Projects	\$400,417	\$422,970	\$389,321
Schoolwide Project Total	\$8,723,852	\$6,571,430	\$6,514,223

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,064,734	\$0	\$6,469,701	\$1,189,417	\$8,723,852
Percentage Of Total Revenues	12.20%	0.00%	74.16%	13.63%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$303,297	\$195,974
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$37,925	Remedial Education	\$0	\$0
Construction in Progress	\$40,231	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$303,297	\$195,974

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$365,024
Buildings & Building Improvements	\$15,474,325
Equipment	\$644,721
Construction in Progress	\$192,077

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	42.00	42.00	0.00	0.00%
Year End Salary	\$1,968,067	\$1,999,585	\$31,518	1.60%
Average Salary	\$46,859	\$47,609	\$750	1.60%

Fall 2020 Enrollment	792	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	782.577
2018-2019 High School	0.000
2018-2019 Total	782.577
2019-2020 Elementary	803.207
2019-2020 High School	0.000
2019-2020 Total	803.207
2020-2021 Elementary	748.994
2020-2021 High School	0.000
2020-2021 Total	748.994

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$630,538	\$812,632	\$642,442
Federal Projects	\$186,876	\$243,014	\$157,445
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$46,190	\$67,017	\$13,122
Schoolwide Project Total	\$863,604	\$1,122,663	\$813,009

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,393	\$0	\$666,064	\$196,147	\$863,604
Percentage Of Total Revenues	0.16%	0.00%	77.13%	22.71%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$12,921	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$12,921	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$250,928	\$367,456	\$116,528	46.44%
Average Salary	\$50,186	\$73,491	\$23,305	46.44%

Fall 2020 Enrollment	61	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	64.361
2018-2019 Total	64.361
2019-2020 Elementary	0.000
2019-2020 High School	84.067
2019-2020 Total	84.067
2020-2021 Elementary	0.000
2020-2021 High School	58.663
2020-2021 Total	58.663

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$870,530	\$799,137	\$728,253
Federal Projects	\$128,229	\$63,713	\$102,839
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$61,683	\$56,275	\$58,906
Schoolwide Project Total	\$1,060,442	\$919,125	\$889,998

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$26,394	\$0	\$905,818	\$128,230	\$1,060,442
Percentage Of Total Revenues	2.49%	0.00%	85.42%	12.09%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$26,048	\$35,123
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$20,586	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$26,048	\$35,123

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$44,974
Site Improvements	\$124,622
Buildings & Building Improvements	\$0
Equipment	\$129,454
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$157,243	\$236,267	\$79,024	50.26%
Average Salary	\$31,449	\$47,253	\$15,804	50.25%

Fall 2020 Enrollment	100	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	92.548
2018-2019 High School	0.000
2018-2019 Total	92.548
2019-2020 Elementary	88.437
2019-2020 High School	0.000
2019-2020 Total	88.437
2020-2021 Elementary	96.850
2020-2021 High School	0.000
2020-2021 Total	96.850

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,567,190	\$7,108,807	\$7,067,935
Federal Projects	\$611,335	\$150,572	\$609,508
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$477,794	\$503,273	\$501,984
Schoolwide Project Total	\$8,656,319	\$7,762,652	\$8,179,427

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$837,426	\$0	\$7,207,557	\$611,336	\$8,656,319
Percentage Of Total Revenues	9.67%	0.00%	83.26%	7.06%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$238,457	\$217,442
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$26,137	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$238,457	\$217,442

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$107,273
Equipment	\$712,457
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	66.00	76.00	10.00	15.15%
Year End Salary	\$3,001,137	\$3,137,295	\$136,158	4.54%
Average Salary	\$45,472	\$41,280	(\$4,192)	(9.22%)

Fall 2020 Enrollment	894	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	437.371
2018-2019 High School	379.720
2018-2019 Total	817.091
2019-2020 Elementary	454.290
2019-2020 High School	418.721
2019-2020 Total	873.011
2020-2021 Elementary	447.036
2020-2021 High School	443.590
2020-2021 Total	890.626

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,514,688	\$4,075,835	\$3,787,507
Federal Projects	\$553,242	\$821,451	\$553,242
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$306,404	\$307,478	\$268,132
Schoolwide Project Total	\$5,374,334	\$5,204,764	\$4,608,881

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$356,703	\$0	\$4,275,558	\$742,073	\$5,374,334
Percentage Of Total Revenues	6.64%	0.00%	79.56%	13.81%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$586,760	\$564,869
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$6,615	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$586,760	\$564,869

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,000,000
Site Improvements	\$109,234
Buildings & Building Improvements	\$4,931,262
Equipment	\$606,256
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	41.00	40.00	(1.00)	(2.44%)
Year End Salary	\$1,664,951	\$1,627,093	(\$37,858)	(2.27%)
Average Salary	\$40,609	\$40,677	\$68	0.17%

Fall 2020 Enrollment	574	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	587.925
2018-2019 High School	0.000
2018-2019 Total	587.925
2019-2020 Elementary	617.208
2019-2020 High School	0.000
2019-2020 Total	617.208
2020-2021 Elementary	543.498
2020-2021 High School	0.000
2020-2021 Total	543.498

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,776,209	\$4,305,040	\$4,079,555
Federal Projects	\$767,966	\$965,536	\$833,458
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$311,406	\$304,802	\$435,336
Schoolwide Project Total	\$5,855,581	\$5,575,378	\$5,348,349

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$7,460	\$0	\$4,551,713	\$1,296,408	\$5,855,581
Percentage Of Total Revenues	0.13%	0.00%	77.73%	22.14%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$337,675	\$340,674
Site Improvements	\$53,683	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$337,675	\$340,674

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	35.00	37.00	2.00	5.71%
Year End Salary	\$1,355,781	\$1,456,167	\$100,386	7.40%
Average Salary	\$38,737	\$39,356	\$619	1.60%

Fall 2020 Enrollment	503	Number of Schools	4
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Average Daily Membership	Total Attending
2018-2019 Elementary	414.747
2018-2019 High School	114.627
2018-2019 Total	529.374
2019-2020 Elementary	411.343
2019-2020 High School	118.945
2019-2020 Total	530.288
2020-2021 Elementary	364.988
2020-2021 High School	130.382
2020-2021 Total	495.370

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,220,995	\$1,315,020	\$1,065,074
Federal Projects	\$292,775	\$130,000	\$306,409
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$95,139	\$76,150	\$111,177
Schoolwide Project Total	\$1,608,909	\$1,521,170	\$1,482,660

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$8,070	\$0	\$1,308,063	\$292,776	\$1,608,909
Percentage Of Total Revenues	0.50%	0.00%	81.30%	18.20%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$70,020	\$70,020
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$70,020	\$70,020

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$317,000
Site Improvements	\$0
Buildings & Building Improvements	\$1,008,212
Equipment	\$91,406
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	7.00	7.00	0.00	0.00%
Year End Salary	\$343,362	\$439,226	\$95,864	27.92%
Average Salary	\$49,052	\$62,747	\$13,695	27.92%

Fall 2020 Enrollment	140	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	135.756
2018-2019 Total	135.756
2019-2020 Elementary	0.000
2019-2020 High School	127.292
2019-2020 Total	127.292
2020-2021 Elementary	0.000
2020-2021 High School	136.247
2020-2021 Total	136.247

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,529,476	\$4,193,909	\$3,729,428
Federal Projects	\$845,277	\$528,452	\$901,695
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$319,486	\$317,075	\$219,944
Schoolwide Project Total	\$5,694,239	\$5,039,436	\$4,851,067

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$497,001	\$0	\$4,351,961	\$845,277	\$5,694,239
Percentage Of Total Revenues	8.73%	0.00%	76.43%	14.84%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$153,782	\$112,203
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$22,500	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$11,841	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$153,782	\$112,203

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$356,062
Site Improvements	\$0
Buildings & Building Improvements	\$2,693,746
Equipment	\$738,614
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	13.00	12.00	(1.00)	(7.69%)
Year End Salary	\$616,957	\$584,336	(\$32,621)	(5.29%)
Average Salary	\$47,458	\$48,695	\$1,237	2.61%

Fall 2020 Enrollment	438	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	511.342
2018-2019 Total	511.342
2019-2020 Elementary	0.000
2019-2020 High School	489.333
2019-2020 Total	489.333
2020-2021 Elementary	0.000
2020-2021 High School	522.306
2020-2021 Total	522.306

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,562,825	\$2,034,009	\$1,769,844
Federal Projects	\$280,146	\$130,000	\$218,049
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$97,074	\$121,475	\$97,074
Schoolwide Project Total	\$1,940,045	\$2,285,484	\$2,084,967

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$244,179	\$0	\$1,415,720	\$280,146	\$1,940,045
Percentage Of Total Revenues	12.59%	0.00%	72.97%	14.44%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$111,238	\$54,959
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$62,654	Remedial Education	\$0	\$0
Construction in Progress	\$59,348	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$111,238	\$54,959

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$8,765
Buildings & Building Improvements	\$0
Equipment	\$254,193
Construction in Progress	\$59,348

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	17.00	14.00	(3.00)	(17.65%)
Year End Salary	\$707,489	\$824,176	\$116,687	16.49%
Average Salary	\$41,617	\$58,870	\$17,253	41.46%

Fall 2020 Enrollment	155	Number of Schools	2
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Average Daily Membership	Total Attending
2018-2019 Elementary	253.118
2018-2019 High School	0.000
2018-2019 Total	253.118
2019-2020 Elementary	222.094
2019-2020 High School	0.000
2019-2020 Total	222.094
2020-2021 Elementary	154.168
2020-2021 High School	0.000
2020-2021 Total	154.168

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,469,603	\$2,212,173	\$2,264,752
Federal Projects	\$297,169	\$300,281	\$282,779
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$159,112	\$216,923	\$195,937
Schoolwide Project Total	\$2,925,884	\$2,729,377	\$2,743,468

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$143,771	\$0	\$2,484,944	\$297,169	\$2,925,884
Percentage Of Total Revenues	4.91%	0.00%	84.93%	10.16%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$319,639	\$308,944
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$319,639	\$308,944

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$705,000
Site Improvements	\$0
Buildings & Building Improvements	\$3,263,093
Equipment	\$203,716
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	30.00	28.00	(2.00)	(6.67%)
Year End Salary	\$1,277,362	\$1,284,999	\$7,637	0.60%
Average Salary	\$42,579	\$45,893	\$3,314	7.78%

Fall 2020 Enrollment	273	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	249.446
2018-2019 High School	66.200
2018-2019 Total	315.646
2019-2020 Elementary	238.617
2019-2020 High School	52.560
2019-2020 Total	291.177
2020-2021 Elementary	205.933
2020-2021 High School	44.011
2020-2021 Total	249.944

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,135,261	\$708,218	\$1,168,010
Federal Projects	\$63,332	\$63,332	\$63,332
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$58,074	\$62,092	\$15,206
Schoolwide Project Total	\$1,256,667	\$833,642	\$1,246,548

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$420,534	\$0	\$772,801	\$63,332	\$1,256,667
Percentage Of Total Revenues	33.46%	0.00%	61.50%	5.04%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$69,297	\$62,535
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$69,297	\$62,535

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	4.00	7.00	3.00	75.00%
Year End Salary	\$204,800	\$356,945	\$152,145	74.29%
Average Salary	\$51,200	\$50,992	(\$208)	(0.41%)

Fall 2020 Enrollment	84	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	13.645
2019-2020 High School	3.297
2019-2020 Total	16.942
2020-2021 Elementary	61.041
2020-2021 High School	27.671
2020-2021 Total	88.712

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,751,805	\$1,761,805	\$1,552,272
Federal Projects	\$324,038	\$178,092	\$324,038
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$109,212	\$143,377	\$160,769
Schoolwide Project Total	\$2,185,055	\$2,083,274	\$2,037,079

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$99,125	\$0	\$1,555,405	\$530,525	\$2,185,055
Percentage Of Total Revenues	4.54%	0.00%	71.18%	24.28%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$143,465	\$141,689
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$143,465	\$141,689

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,361,646
Equipment	\$84,941
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	15.00	1.00	7.14%
Year End Salary	\$635,359	\$668,668	\$33,309	5.24%
Average Salary	\$45,383	\$44,578	(\$805)	(1.77%)

Fall 2020 Enrollment	216	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	187.041
2018-2019 High School	0.000
2018-2019 Total	187.041
2019-2020 Elementary	202.533
2019-2020 High School	0.000
2019-2020 Total	202.533
2020-2021 Elementary	201.105
2020-2021 High School	0.000
2020-2021 Total	201.105

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,241,573	\$6,712,776	\$6,736,363
Federal Projects	\$544,095	\$109,153	\$543,946
State Projects	\$179,047	\$180,675	\$179,047
Classroom Site & Instruction Improvement Projects	\$399,550	\$456,084	\$446,298
Schoolwide Project Total	\$8,364,265	\$7,458,688	\$7,905,654

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$1,325,197	\$0	\$6,494,973	\$544,095	\$8,364,265
Percentage Of Total Revenues	15.84%	0.00%	77.65%	6.50%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$415,927	\$261,556
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$64,843	Remedial Education	\$0	\$0
Construction in Progress	\$61,300	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$415,927	\$261,556

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$689,861
Equipment	\$463,478
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	58.00	61.00	3.00	5.17%
Year End Salary	\$2,769,184	\$2,885,148	\$115,964	4.19%
Average Salary	\$47,745	\$47,298	(\$447)	(0.94%)

Fall 2020 Enrollment	791	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	389.903
2018-2019 High School	355.706
2018-2019 Total	745.609
2019-2020 Elementary	440.747
2019-2020 High School	346.643
2019-2020 Total	787.390
2020-2021 Elementary	450.865
2020-2021 High School	344.899
2020-2021 Total	795.764

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,446,395	\$2,540,996	\$2,387,607
Federal Projects	\$499,846	\$470,000	\$499,846
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$166,452	\$222,500	\$166,442
Schoolwide Project Total	\$3,112,693	\$3,233,496	\$3,053,895

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$73,407	\$0	\$2,395,187	\$644,099	\$3,112,693
Percentage Of Total Revenues	2.36%	0.00%	76.95%	20.69%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$411,443	Total All Disability Classifications	\$101,315	\$109,471
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$3,538,146	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$40,032	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$101,315	\$109,471

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,107,158
Site Improvements	\$0
Buildings & Building Improvements	\$4,982,705
Equipment	\$87,769
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	28.00	25.00	(3.00)	(10.71%)
Year End Salary	\$1,158,490	\$1,041,175	(\$117,315)	(10.13%)
Average Salary	\$41,375	\$41,647	\$272	0.66%

Fall 2020 Enrollment	280	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	275.699
2018-2019 High School	0.000
2018-2019 Total	275.699
2019-2020 Elementary	336.849
2019-2020 High School	0.000
2019-2020 Total	336.849
2020-2021 Elementary	270.466
2020-2021 High School	0.000
2020-2021 Total	270.466

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$0	\$217,888	\$0
Federal Projects	\$0	\$6,635	\$0
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$0	\$17,608	\$0
Schoolwide Project Total	\$0	\$242,131	\$0

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$0	\$0	\$0	\$0	\$0
Percentage Of Total Revenues	0.00%	0.00%	0.00%	0.00%	0.00%

Capital Acquisitions		Special Education Expenditures		Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications		\$10,061	\$0
Site Improvements	\$0	Gifted Education			\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)		\$0	\$0
Equipment	\$0	Remedial Education		\$0	\$0
Construction in Progress	\$0	VoTech Education		\$0	\$0
		Career Education		\$0	\$0
		Total		\$10,061	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Grand Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	2.00	0.00	(2.00)	(100.00)
Year End Salary	\$60,670	\$0	(\$60,670)	(100.00)
Average Salary	\$30,335			

Fall 2020 Enrollment	22	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	0.000
2018-2019 Total	0.000
2019-2020 Elementary	0.000
2019-2020 High School	0.000
2019-2020 Total	0.000
2020-2021 Elementary	0.000
2020-2021 High School	21.649
2020-2021 Total	21.649

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$5,822,394	\$5,323,220	\$5,229,212
Federal Projects	\$304,770	\$111,921	\$290,403
State Projects	\$0	\$0	\$37,301
Classroom Site & Instruction Improvement Projects	\$272,833	\$266,700	\$284,921
Schoolwide Project Total	\$6,399,997	\$5,701,841	\$5,841,837

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,249,816	\$0	\$3,845,411	\$304,770	\$6,399,997
Percentage Of Total Revenues	35.15%	0.00%	60.08%	4.76%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$306,841	\$390,371
Site Improvements	\$4,587	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$541,506	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$14,755	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$306,841	\$390,371

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,884,171
Site Improvements	\$1,034,809
Buildings & Building Improvements	\$8,168,675
Equipment	\$1,065,194
Construction in Progress	\$3,500

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	29.00	29.00	0.00	0.00%
Year End Salary	\$1,276,793	\$1,365,332	\$88,539	6.93%
Average Salary	\$44,027	\$47,080	\$3,053	6.93%

Fall 2020 Enrollment	487	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	463.307
2018-2019 High School	0.000
2018-2019 Total	463.307
2019-2020 Elementary	462.825
2019-2020 High School	0.000
2019-2020 Total	462.825
2020-2021 Elementary	461.723
2020-2021 High School	0.000
2020-2021 Total	461.723

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$192,230	\$107,698	\$96,021
Federal Projects	\$31,637	\$50,000	\$33,808
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$6,261	\$9,912	\$11,151
Schoolwide Project Total	\$230,128	\$167,610	\$140,980

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$104,158	\$0	\$87,797	\$38,173	\$230,128
Percentage Of Total Revenues	45.26%	0.00%	38.15%	16.59%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$0	\$0
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$0	\$0

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	0.50	1.00	0.50	100.00%
Year End Salary	\$6,952	\$10,667	\$3,715	53.44%
Average Salary	\$13,904	\$10,667	(\$3,237)	(23.28%)

Fall 2020 Enrollment	9	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	10.426
2018-2019 Total	10.426
2019-2020 Elementary	0.000
2019-2020 High School	10.895
2019-2020 Total	10.895
2020-2021 Elementary	0.000
2020-2021 High School	9.767
2020-2021 Total	9.767

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$7,367,834	\$7,433,434	\$6,587,356
Federal Projects	\$1,881,130	\$1,925,148	\$1,829,704
State Projects	\$357,788	\$153,372	\$357,788
Classroom Site & Instruction Improvement Projects	\$501,412	\$488,607	\$353,778
Schoolwide Project Total	\$10,108,164	\$10,000,561	\$9,128,626

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$733,110	\$0	\$7,493,924	\$1,881,130	\$10,108,164
Percentage Of Total Revenues	7.25%	0.00%	74.14%	18.61%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$719,930	\$457,698
Site Improvements	\$168,491	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$1,573,914	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$5,578	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$719,930	\$457,698

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,699,292
Site Improvements	\$1,201,289
Buildings & Building Improvements	\$14,150,398
Equipment	\$52,089
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	47.00	57.00	10.00	21.28%
Year End Salary	\$2,144,405	\$2,417,839	\$273,434	12.75%
Average Salary	\$45,626	\$42,418	(\$3,208)	(7.03%)

Fall 2020 Enrollment	1,000	Number of Schools	3
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Average Daily Membership	Total Attending
2018-2019 Elementary	462.380
2018-2019 High School	0.000
2018-2019 Total	462.380
2019-2020 Elementary	574.543
2019-2020 High School	0.000
2019-2020 Total	574.543
2020-2021 Elementary	937.386
2020-2021 High School	0.000
2020-2021 Total	937.386

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,982,097	\$1,183,163	\$1,125,496
Federal Projects	\$195,035	\$197,478	\$198,278
State Projects	\$0	\$24,304	\$0
Classroom Site & Instruction Improvement Projects	\$13,792	\$40,461	\$41,578
Schoolwide Project Total	\$3,190,924	\$1,445,406	\$1,365,352

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$2,779,311	\$0	\$216,578	\$195,035	\$3,190,924
Percentage Of Total Revenues	87.10%	0.00%	6.79%	6.11%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$34,165	\$38,147
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$34,165	\$38,147

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$108,595
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	14.00	5.00	(9.00)	(64.29%)
Year End Salary	\$610,804	\$173,392	(\$437,412)	(71.61%)
Average Salary	\$43,629	\$34,678	(\$8,951)	(20.52%)

Fall 2020 Enrollment	33	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	168.112
2018-2019 High School	0.000
2018-2019 Total	168.112
2019-2020 Elementary	153.959
2019-2020 High School	0.000
2019-2020 Total	153.959
2020-2021 Elementary	29.855
2020-2021 High School	0.000
2020-2021 Total	29.855

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$284,276	\$243,562	\$163,661
Federal Projects	\$108,318	\$117,624	\$104,801
State Projects	\$0	\$7,285	\$0
Classroom Site & Instruction Improvement Projects	\$7,376	\$21,038	\$17,793
Schoolwide Project Total	\$399,970	\$389,509	\$286,255

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$186,822	\$0	\$104,830	\$108,318	\$399,970
Percentage Of Total Revenues	46.71%	0.00%	26.21%	27.08%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$40,514	\$989
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$0	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$40,514	\$989

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$35,553
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %	Average Daily Membership	Total Attending
Year End FTE	5.00	2.00	(3.00)	(60.00%)	2018-2019 Elementary	63.798
Year End Salary	\$226,216	\$66,228	(\$159,988)	(70.72%)	2018-2019 High School	0.000
Average Salary	\$45,243	\$33,114	(\$12,129)	(26.81%)	2018-2019 Total	63.798
					2019-2020 Elementary	67.759
					2019-2020 High School	0.000
					2019-2020 Total	67.759
					2020-2021 Elementary	14.730
					2020-2021 High School	0.000
					2020-2021 Total	14.730

Fall 2020 Enrollment	15	Number of Schools	1
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See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$2,212,945	\$2,129,387	\$2,005,592
Federal Projects	\$396,810	\$447,226	\$376,503
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$163,169	\$149,223	\$125,592
Schoolwide Project Total	\$2,772,924	\$2,725,836	\$2,507,687

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$20,389	\$0	\$2,290,327	\$462,208	\$2,772,924
Percentage Of Total Revenues	0.74%	0.00%	82.60%	16.67%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$70,933	\$70,440
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.	\$0	\$0
Equipment	\$20,307	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$70,933	\$70,440

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$269,500
Site Improvements	\$0
Buildings & Building Improvements	\$2,661,424
Equipment	\$64,590
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	18.00	17.00	(1.00)	(5.56%)
Year End Salary	\$755,083	\$793,634	\$38,551	5.11%
Average Salary	\$41,949	\$46,684	\$4,735	11.29%

Fall 2020 Enrollment	278	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	313.641
2018-2019 High School	0.000
2018-2019 Total	313.641
2019-2020 Elementary	288.207
2019-2020 High School	0.000
2019-2020 Total	288.207
2020-2021 Elementary	265.443
2020-2021 High School	0.000
2020-2021 Total	265.443

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$4,534,681	\$4,078,075	\$3,926,073
Federal Projects	\$1,325,259	\$786,673	\$1,310,437
State Projects	\$19,128	\$21,715	\$19,128
Classroom Site & Instruction Improvement Projects	\$329,081	\$339,585	\$388,645
Schoolwide Project Total	\$6,208,149	\$5,226,048	\$5,644,283

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$194,943	\$0	\$4,687,947	\$1,325,259	\$6,208,149
Percentage Of Total Revenues	3.14%	0.00%	75.51%	21.35%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$234,054	\$234,655
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$7,485,588	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$112,929	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$234,054	\$234,655

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$7,667,820
Equipment	\$1,028,572
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	31.00	32.00	1.00	3.23%
Year End Salary	\$1,803,743	\$1,953,328	\$149,585	8.29%
Average Salary	\$58,185	\$61,042	\$2,857	4.91%

Fall 2020 Enrollment	514	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	206.607
2018-2019 High School	342.072
2018-2019 Total	548.679
2019-2020 Elementary	171.050
2019-2020 High School	354.448
2019-2020 Total	525.498
2020-2021 Elementary	174.330
2020-2021 High School	336.740
2020-2021 Total	511.070

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$3,660,951	\$3,148,404	\$3,070,623
Federal Projects	\$146,503	\$193,717	\$181,091
State Projects	\$0	\$0	\$0
Classroom Site & Instruction Improvement Projects	\$245,113	\$228,360	\$245,113
Schoolwide Project Total	\$4,052,567	\$3,570,481	\$3,496,827

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$154,048	\$0	\$3,717,428	\$181,091	\$4,052,567
Percentage Of Total Revenues	3.80%	0.00%	91.73%	4.47%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$173,572	\$188,934
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$8,506	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$173,572	\$188,934

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$1,003,449
Site Improvements	\$0
Buildings & Building Improvements	\$2,790,879
Equipment	\$738,803
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	19.00	19.00	0.00	0.00%
Year End Salary	\$1,353,555	\$1,489,630	\$136,075	10.05%
Average Salary	\$71,240	\$78,402	\$7,162	10.05%

Fall 2020 Enrollment	417	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	375.144
2018-2019 High School	0.000
2018-2019 Total	375.144
2019-2020 Elementary	386.225
2019-2020 High School	0.000
2019-2020 Total	386.225
2020-2021 Elementary	392.439
2020-2021 High School	0.000
2020-2021 Total	392.439

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$976,439	\$784,691	\$750,899
Federal Projects	\$119,673	\$293,242	\$220,881
State Projects	\$0	\$9,159	\$9,159
Classroom Site & Instruction Improvement Projects	\$76,040	\$61,026	\$56,108
Schoolwide Project Total	\$1,172,152	\$1,148,118	\$1,037,047

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$4,036	\$0	\$1,043,337	\$124,779	\$1,172,152
Percentage Of Total Revenues	0.34%	0.00%	89.01%	10.65%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$0	Total All Disability Classifications	\$82,079	\$51,594
Site Improvements	\$0	Gifted Education	\$0	\$0
Buildings & Building Improvements	\$0	ELL Program (Incr. Costs & Comp.)	\$0	\$0
Equipment	\$24,415	Remedial Education	\$0	\$0
Construction in Progress	\$0	VoTech Education	\$0	\$0
		Career Education	\$0	\$0
		Total	\$82,079	\$51,594

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$0
Site Improvements	\$0
Buildings & Building Improvements	\$0
Equipment	\$0
Construction in Progress	\$0

Gifted Program Actual Expenditures	
K-8	\$0
9-12	\$0

Gifted Program Duplicated Counts															
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	5.00	5.00	0.00	0.00%
Year End Salary	\$271,647	\$280,979	\$9,332	3.44%
Average Salary	\$54,329	\$56,196	\$1,867	3.44%

Fall 2020 Enrollment	104	Number of Schools	1
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Average Daily Membership	Total Attending
2018-2019 Elementary	0.000
2018-2019 High School	111.915
2018-2019 Total	111.915
2019-2020 Elementary	0.000
2019-2020 High School	106.270
2019-2020 Total	106.270
2020-2021 Elementary	0.000
2020-2021 High School	103.853
2020-2021 Total	103.853

See data definitions beginning on page II-1

Data values are as reported by Charter

Finances by Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,835,781,773	\$1,690,341,291	\$1,642,443,152
Federal Projects	\$290,344,259	\$165,636,262	\$264,860,580
State Projects	\$32,514,261	\$19,004,304	\$22,517,053
Classroom Site & Instruction Improvement Projects	\$125,202,897	\$123,791,728	\$123,947,923
Schoolwide Project Total	\$2,283,843,191	\$1,998,773,585	\$2,053,768,709

Revenues Received By Source	Local	Intermediate	State	Federal	Total Rev
Schoolwide Project	\$121,905,419	\$534,983	\$1,836,755,290	\$324,647,500	\$2,283,843,192
Percentage Of Total Revenues	5.34%	0.02%	80.42%	14.21%	100.00%

Capital Acquisitions		Special Education Expenditures	Budget	Actual
Land & Land Improvements	\$16,468,104	Total All Disability Classifications	\$115,677,615	\$123,096,643
Site Improvements	\$9,724,374	Gifted Education	\$1,007,809	\$1,321,947
Buildings & Building Improvements	\$246,067,669	ELL Program (Incr. Costs & Comp.)	\$365,135	\$81,139
Equipment	\$33,752,302	Remedial Education	\$231,167	\$86,374
Construction in Progress	(\$34,913,815)	VoTech Education	\$147,855	\$0
		Career Education	\$49,583	\$0
		Total	\$117,479,164	\$124,586,103

Capital Assets as of 6/30/2021	
Land & Land Improvements	\$383,529,688
Site Improvements	\$20,153,221
Buildings & Building Improvements	\$2,032,839,522
Equipment	\$257,356,163
Construction in Progress	\$13,857,338

Gifted Program Actual Expenditures	
K-8	\$1,238,220
9-12	\$131,466

Gifted Program Duplicated Counts																
KG	1	2	3	4	5	6	7	8	K-8	9	10	11	12	9-12	K-12	
32	141	160	251	294	351	370	251	224	2,074	61	31	54	32	178	2,252	

Teacher Salary	Prior FY	Current FY	Change	Chg %
Year End FTE	11,890.65	12,334.00	443.35	3.73%
Year End Salary	\$570,907,502	\$599,738,446	\$28,830,944	5.05%
Average Salary	\$48,013	\$48,625	\$612	1.27%

Fall 2020 Enrollment	230,266	Number of Schools	548
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Average Daily Membership	Total Attending
2018-2019 Elementary	138,599.265
2018-2019 High School	56,248.360
2018-2019 Total	194,847.625
2019-2020 Elementary	141,236.658
2019-2020 High School	57,952.966
2019-2020 Total	199,189.624
2020-2021 Elementary	160,715.649
2020-2021 High School	60,045.084
2020-2021 Total	220,760.733

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