

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YUMA**

**A.R.S. 15-913
FY 2022**

	COUNTIES	INSTRUCTIONAL DAYS
A .	1 . <u>YUMA</u> <small>(Your County)</small>	<u>3,074</u>
	2 . <u>LA PAZ</u>	<u> </u>
	3 . <u> </u>	<u> </u>
	4 . <u> </u>	<u> </u>
B .	Total Instructional Days	<u>3,074.00</u>
C .	A1. / B. = <u>1.0000</u> X 100,000 = <u>100,000.00</u>	
D .	1 . Days of Instruction (Line A1.)	<u>3,074</u>
	2 . Multiplier	<u>\$25.00</u>
	3 . Result (Line D1 * Line D2)	<u>76,850.00</u>
E .	Total Group A and B amount (from Page 2)	<u>\$ 26,780.00</u>
F .	Grand Total (line C. + Line D3. + Line E.)	<u><u>\$ 203,630.00</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET

A.R.S. 15-913

FY 2022

COUNTY: YUMA

GROUP A

BASE LEVEL		TOTAL		CAPITAL OUTLAY		BASE LEVEL		DAILY			INSTRUCTIONAL	TOTAL GROUP A
								TOTAL	REGULAR	GROUP A	DAYS	
4,390.65	X 2 =	8,781.30		+ 100.00 =	8,881.30	/ 175 =	50.75	- 25.00 =	25.750	X	1040.00 =	\$ 26,780.00

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL	TOTAL		
									DAYS			
HI	4,390.65	X 4.771 =	20,947.79	+ 100.00 =	21,047.79	/ 175 =	120.27	- 25.00 =	95.270	X		
MD-R, A-R, SMR-R	4,390.65	X 6.024 =	26,449.28	+ 100.00 =	26,549.28	/ 175 =	151.71	- 25.00 =	126.710	X		
MD-SC, A-C, SMR-SC	4,390.65	X 5.988 =	26,291.21	+ 100.00 =	26,391.21	/ 175 =	150.81	- 25.00 =	125.810	X		
OI-R	4,390.65	X 3.158 =	13,865.67	+ 100.00 =	13,965.67	/ 175 =	79.80	- 25.00 =	54.800	X		
OI-SC	4,390.65	X 6.773 =	29,737.87	+ 100.00 =	29,837.87	/ 175 =	170.50	- 25.00 =	145.500	X		
MOMR	4,390.65	X 4.421 =	19,411.06	+ 100.00 =	19,511.06	/ 175 =	111.49	- 25.00 =	86.490	X		
VI	4,390.65	X 4.806 =	21,101.46	+ 100.00 =	21,201.46	/ 175 =	121.15	- 25.00 =	96.150	X		
MD-SSI	4,390.65	X 7.947 =	34,892.50	+ 100.00 =	34,992.50	/ 175 =	199.96	- 25.00 =	174.960	X		
EDP	4,390.65	X 4.822 =	21,171.71	+ 100.00 =	21,271.71	/ 175 =	121.55	- 25.00 =	96.550	X		
TOTAL GROUP B											* 00.00 =	\$

TOTAL GROUP A AND B

\$ 26,780.00

(To page 1, Line C for single county programs, Line E for multiple county programs)