

**JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY YAVAPAI**

**A.R.S. 15-913
FY 2022**

A .	Base Amount	<u>\$ 100,000.00</u>
B 1.	Days of Instruction	<u>3,651</u>
2.		<u>\$25.00</u>
3.	Multiply line B1 times \$2.00	<u>\$ 91,275.00</u>
C .	Total Group A and B amount <small>(from Page 2)</small>	<u>\$ 61,440.65</u>
D .	Result (Lines A + B3 + C)	<u><u>\$ 252,715.65</u></u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2022

COUNTY: YAVAPAI

GROUP A

BASE LEVEL	TOTAL	CAPITAL OUTLAY	BASE LEVEL	DAILY			INSTRUCTIONAL DAYS	TOTAL GROUP A
				TOTAL	REGULAR	GROUP A		
4,390.65 X 2 =	8,781.30	+ 100.00 =	8,881.30 / 175 =	50.75	- 25.00 =	25.750 X	836.00 =	\$ 21,527.00

GROUP B

DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL	TOTAL	REGULAR	GROUP B	INSTRUCTIONAL DAYS	TOTAL
HI	4,390.65	X 4.771 =	20,947.79	+ 100.00 =	21,047.79	/ 175 =	120.27	- 25.00 =	95.270 X	
MD-R, A-R, SMR-R	4,390.65	X 6.024 =	26,449.28	+ 100.00 =	26,549.28	/ 175 =	151.71	- 25.00 =	126.710 X	* 315.00 = 39,913.65
MD-SC, A-C, SMR-SC	4,390.65	X 5.988 =	26,291.21	+ 100.00 =	26,391.21	/ 175 =	150.81	- 25.00 =	125.810 X	
OI-R	4,390.65	X 3.158 =	13,865.67	+ 100.00 =	13,965.67	/ 175 =	79.80	- 25.00 =	54.800 X	
OI-SC	4,390.65	X 6.773 =	29,737.87	+ 100.00 =	29,837.87	/ 175 =	170.50	- 25.00 =	145.500 X	
MOMR	4,390.65	X 4.421 =	19,411.06	+ 100.00 =	19,511.06	/ 175 =	111.49	- 25.00 =	86.490 X	
VI	4,390.65	X 4.806 =	21,101.46	+ 100.00 =	21,201.46	/ 175 =	121.15	- 25.00 =	96.150 X	
MD-SSI	4,390.65	X 7.947 =	34,892.50	+ 100.00 =	34,992.50	/ 175 =	199.96	- 25.00 =	174.960 X	
EDP	4,390.65	X 4.822 =	21,171.71	+ 100.00 =	21,271.71	/ 175 =	121.55	- 25.00 =	96.550 X	
TOTAL GROUP B										* 315.00 = \$ 39,913.65

TOTAL GROUP A AND B

\$ 61,440.65

(To page 1, Line C for single county programs, Line E for multiple county programs)