

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY PINAL

A.R.S. 15-913
FY 2022

| | | |
|------|--|-----------------------------|
| A . | Base Amount | <u>\$ 100,000.00</u> |
| B 1. | Days of Instruction | <u>1,180</u> |
| 2. | | <u>\$25.00</u> |
| 3. | Multiply line B1 times \$2.00 | <u>\$ 29,500.00</u> |
| C . | Total Group A and B amount <small>(from Page 2)</small> | <u>\$ 5,536.25</u> |
| D . | Result (Lines A + B3 + C) | <u><u>\$ 135,036.25</u></u> |

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET

A.R.S. 15-913

FY 2022

COUNTY: PINAL

GROUP A

| BASE LEVEL | | TOTAL | | CAPITAL OUTLAY | | BASE LEVEL | | DAILY | | | INSTRUCTIONAL | TOTAL GROUP A |
|------------|-------|----------|--|----------------|----------|------------|-------|-----------|---------|---------|---------------|--------------------|
| | | | | | | | | TOTAL | REGULAR | GROUP A | DAYS | |
| 4,390.65 | X 2 = | 8,781.30 | | + 100.00 = | 8,881.30 | / 175 = | 50.75 | - 25.00 = | 25.750 | X | 215.00 = | \$ 5,536.25 |

GROUP B

| DISAB CATEG | BASE LEVEL | TOTAL WEIGHT | TOTAL | CAPITAL OUTLAY | BASE LEVEL | TOTAL | REGULAR | GROUP B | INSTRUCTIONAL | TOTAL | | |
|----------------------|------------|--------------|-----------|----------------|------------|---------|---------|-----------|---------------|-------|-----------|----|
| | | | | | | | | | DAYS | | | |
| HI | 4,390.65 | X 4.771 = | 20,947.79 | + 100.00 = | 21,047.79 | / 175 = | 120.27 | - 25.00 = | 95.270 | X | | |
| MD-R, A-R, SMR-R | 4,390.65 | X 6.024 = | 26,449.28 | + 100.00 = | 26,549.28 | / 175 = | 151.71 | - 25.00 = | 126.710 | X | | |
| MD-SC, A-C, SMR-SC | 4,390.65 | X 5.988 = | 26,291.21 | + 100.00 = | 26,391.21 | / 175 = | 150.81 | - 25.00 = | 125.810 | X | | |
| OI-R | 4,390.65 | X 3.158 = | 13,865.67 | + 100.00 = | 13,965.67 | / 175 = | 79.80 | - 25.00 = | 54.800 | X | | |
| OI-SC | 4,390.65 | X 6.773 = | 29,737.87 | + 100.00 = | 29,837.87 | / 175 = | 170.50 | - 25.00 = | 145.500 | X | | |
| MOMR | 4,390.65 | X 4.421 = | 19,411.06 | + 100.00 = | 19,511.06 | / 175 = | 111.49 | - 25.00 = | 86.490 | X | | |
| VI | 4,390.65 | X 4.806 = | 21,101.46 | + 100.00 = | 21,201.46 | / 175 = | 121.15 | - 25.00 = | 96.150 | X | | |
| MD-SSI | 4,390.65 | X 7.947 = | 34,892.50 | + 100.00 = | 34,992.50 | / 175 = | 199.96 | - 25.00 = | 174.960 | X | | |
| EDP | 4,390.65 | X 4.822 = | 21,171.71 | + 100.00 = | 21,271.71 | / 175 = | 121.55 | - 25.00 = | 96.550 | X | | |
| TOTAL GROUP B | | | | | | | | | | | * 00.00 = | \$ |

TOTAL GROUP A AND B

\$ 5,536.25

(To page 1, Line C for single county programs, Line E for multiple county programs)