

Jails Education Program
A.R.S. 15.913.01
FY 2022

FOR COUNTY: NAVAJO

| | | | |
|---|--|----------|--------------|
| A | Base Amount (Number of participating counties multiplied by \$14,400.00) | | \$ 14,400.00 |
| B | 1. Days of Instruction (SY 2020-2021) | 75.00 | |
| | 2. ARS 15.913.01.2a | \$ 10.80 | |
| | 3. Multiply Line B1 times B2 | | \$ 810.00 |
| C | Total Group A and B Amount (From Page 2) | | \$ 18,687.39 |
| D | Result (Lines A + B3 + C) | | \$ 33,897.39 |

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County: NAVAJO

Group A

| Base Level | Total | Capital Outlay | Base Level | Daily | | | Instructional | Total Group A |
|-------------------------|---------------|----------------|---------------|-------|---------|-------------|---------------|---|
| | | | | Total | Regular | Group A | Days | |
| \$ 4,390.65 x 2 x .72 = | \$ 6,322.5360 | + 72.00 = | \$ 6,394.5360 | 175 | 36.5402 | - 10.8000 = | 25.7402 | x 726.00 = \$ 18,687.39 |

Group B

| DISAB Categ | Base Level | Weight | Total | Capital Outlay | Base Level | Total | Regular | Group B | Instructional | Total |
|-------------|-------------|-----------------|----------------|----------------|--------------|-------|----------|-------------|---------------------|--|
| | | | | | | | | | Days | |
| HI | \$ 4,390.65 | x 5.771 x .72 = | \$ 15,082.4096 | + 72.00 = | \$ 15,154.41 | 175 | 86.5966 | - 10.8000 = | 75.7966 | x 0 = \$ - |
| MD_R | \$ 4,390.65 | x 7.024 x .72 = | \$ 19,043.4784 | + 72.00 = | \$ 19,115.48 | 175 | 109.2313 | - 10.8000 = | 98.4313 | x 0 = \$ - |
| MD_SC | \$ 4,390.65 | x 6.833 x .72 = | \$ 18,929.6728 | + 72.00 = | \$ 19,001.67 | 175 | 108.5810 | - 10.8000 = | 97.7810 | x 0 = \$ - |
| MD_SSI | \$ 4,390.65 | x 8.947 x .72 = | \$ 25,122.5968 | + 72.00 = | \$ 25,194.60 | 175 | 143.9691 | - 10.8000 = | 133.1691 | x 0 = \$ - |
| OI_RES | \$ 4,390.65 | x 4.158 x .72 = | \$ 9,983.2843 | + 72.00 = | \$ 10,055.28 | 175 | 57.4588 | - 10.8000 = | 46.6588 | x 0 = \$ - |
| OI_SC | \$ 4,390.65 | x 7.773 x .72 = | \$ 21,411.2682 | + 72.00 = | \$ 21,483.27 | 175 | 122.7615 | - 10.8000 = | 111.9615 | x 0 = \$ - |
| PSD | \$ 4,390.65 | x 4.595 x .72 = | \$ 11,364.7585 | + 72.00 = | \$ 11,436.76 | 175 | 65.3529 | - 10.8000 = | 54.5529 | x 0 = \$ - |
| ED_P | \$ 4,390.65 | x 5.822 x .72 = | \$ 15,243.6343 | + 72.00 = | \$ 15,315.63 | 175 | 87.5179 | - 10.8000 = | 76.7179 | x 0 = \$ - |
| MMR | \$ 4,390.65 | x 5.421 x .72 = | \$ 13,975.9658 | + 72.00 = | \$ 14,047.97 | 175 | 80.2741 | - 10.8000 = | 69.4741 | x 0 = \$ - |
| VI | \$ 4,390.65 | x 5.806 x .72 = | \$ 15,193.0540 | + 72.00 = | \$ 15,265.05 | 175 | 87.2289 | - 10.8000 = | 76.4289 | x 0 = \$ - |
| | | | | | | | | | 0 | |
| | | | | | | | | | Total Group B | \$ - |
| | | | | | | | | | Total Group A and B | \$ 18,687.39 |

To page 1, Line C for single county programs, Line E for multiple county programs)