

JUVENILE DETENTION CENTER PROGRAM EQUALIZATION ASSISTANCE
FOR COUNTY COCHISE

A.R.S. 15-913
FY 2022

A .	Base Amount		<u>\$ 100,000.00</u>
B 1.	Days of Instruction	<u>299.00</u>	
2.		<u>\$25.00</u>	
3.	Multiply line B1 times \$2.00		<u>\$ 7,475.00</u>
C .	Total Group A and B amount <small>(from Page 2)</small>		<u>\$</u>
D .	Result (Lines A + B3 + C)		<u>\$ 107,475.00</u>

JUVENILE DETENTION CENTER EDUCATION PROGRAM WORKSHEET
A.R.S. 15-913
FY 2022

COUNTY: COCHISE

GROUP A

					DAILY					
BASE LEVEL		TOTAL	CAPITAL OUTLAY	BASE LEVEL		TOTAL	REGULAR	GROUP A	INSTRUCTIONAL DAYS	TOTAL GROUP A
4,390.65	X 2 =	8,781.30	+ 100.00 =	8,881.30	/ 175 =	50.75	- 25.00 =	25.750 X	0.00 =	\$

GROUP B

					DAILY						
DISAB CATEG	BASE LEVEL	TOTAL WEIGHT	TOTAL	CAPITAL OUTLAY	BASE LEVEL		TOTAL	REGULAR	GROUP B	INSTRUCTIONAL DAYS	TOTAL
HI	4,390.65	X 4.771 =	20,947.79	+ 100.00 =	21,047.79	/ 175 =	120.27	- 25.00 =	95.270 X	_____ =	_____
MD-R, A-R, SMR-R	4,390.65	X 6.024 =	26,449.28	+ 100.00 =	26,549.28	/ 175 =	151.71	- 25.00 =	126.710 X	_____ =	_____
MD-SC, A-C, SMR-SC	4,390.65	X 5.988 =	26,291.21	+ 100.00 =	26,391.21	/ 175 =	150.81	- 25.00 =	125.810 X	_____ =	_____
OI-R	4,390.65	X 3.158 =	13,865.67	+ 100.00 =	13,965.67	/ 175 =	79.80	- 25.00 =	54.800 X	_____ =	_____
OI-SC	4,390.65	X 6.773 =	29,737.87	+ 100.00 =	29,837.87	/ 175 =	170.50	- 25.00 =	145.500 X	_____ =	_____
MOMR	4,390.65	X 4.421 =	19,411.06	+ 100.00 =	19,511.06	/ 175 =	111.49	- 25.00 =	86.490 X	_____ =	_____
VI	4,390.65	X 4.806 =	21,101.46	+ 100.00 =	21,201.46	/ 175 =	121.15	- 25.00 =	96.150 X	_____ =	_____
MD-SSI	4,390.65	X 7.947 =	34,892.50	+ 100.00 =	34,992.50	/ 175 =	199.96	- 25.00 =	174.960 X	_____ =	_____
EDP	4,390.65	X 4.822 =	21,171.71	+ 100.00 =	21,271.71	/ 175 =	121.55	- 25.00 =	96.550 X	_____ =	_____
TOTAL GROUP B										* 00.00 =	\$
TOTAL GROUP A AND B										\$	

(To page 1, Line C for single county programs, Line E for multiple county programs)