

ADE School Finance

AASBO Meeting Update

March 3, 2021

Charlie Martin



Kathy Hoffman
Superintendent of Public Instruction

Agenda

- **FY21 vs FY20 Average Daily Membership**
- **Distance Learning Updates**
- **Aggregate Expenditure Limit / BUDG-AGD**
- **Results-Based Funding (Payment 2)**
- **Questions**



FY21 ADM vs FY20 ADM

	FY 2021 (2/2/2021)	FY 2020 (2/2/2020)	FY 2020 Final
Regular ADM	1,075,877	1,115,967	1,117,521
SPED ADM	129,646	132,760	134,199
ELL ADM	69,253	69,303	69,927



FY21 ADM vs FY20 ADM

	% Change Compared to 2/2/2020	% Change Compared to Final FY 20
Regular ADM	-3.6%	-3.7%
SPED ADM	-2.3%	-3.4%
ELL ADM	-0.1%	-1.0%



Distance Learning Updates

- Distance learning reports submitted for the first 40 days have been archived
- It is now possible to upload a new distance learning report for the entire school year
- Adjustment amounts will be updated before the 5/1 payment for any DL reports submitted by 4/16
- All LEAs must submit final reports by 5/14
- Reports may be revised after 5/14 by contacting SFBudgetTeam@azed.gov



Distance Learning Updates

- **Distance Learning Update Hot Topic**
 - <https://www.azed.gov/finance/fy2021-distance-learning-updates>
- **Fall Distance Learning Hot Topic**
 - <https://www.azed.gov/finance/fy2021-distance-learning-submission-update>



Aggregate Expenditures Limit

- ARS [15-911](#) requires an annual report by 11/1 on aggregate expenditures of local revenue as defined in the [Arizona Constitution](#).
- \$138 million over the limit in November based on original budgets and budget revisions submitted on or before 10/22
- Required to calculate the amount by which districts must reduced spending in the event the Legislature does not authorize excess by 3/5



Aggregate Expenditures Limit

- **School Finance updated the calculation in February**
- **Spending was \$283M lower considering budget revisions submitted between 10/22 and 2/17**
 - **No longer exceeds the limit**
- **BUDG-AGD reports published on the School Finance website reflect the updated numbers**



Results-Based Funding

- **Second payment (40%) will be paid in early May**
- **Awards based on FY 2019 assessment results and poverty measures**
 - [Laws 2020, Chapter 49](#)
- **Allocations are posted on the School Finance website**
 - [FY2021 Results-Based Funding](#)



Other Updates

- **Summer AOI**
- **SendGrid email system**



Questions?

Operations Support Team

Account Analysts
(602) 542-5695

Finance Operations Team

Budgets
SFBudgetTeam@azed.gov

Payments
SFPaymentTeam@azed.gov

[Submit a Help Desk Ticket:](#)

Analysts respond to all Help Desk tickets within 5 business days.

www.azed.gov/finance

